

Grant: 110049 - Grade Recov/Full Taper Sawing
 Fund: 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: None CFDA #:
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UBNRTH - PI Theodore Howard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| *Total: Personnel | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 7100 In-State Travel | 0.00 | 800.00 | 0.00 | 776.26 | 0.00 | (776.26) | 23.74 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 1,012.92 | 0.00 | (1,012.92) | (1,012.92) |
| *Total: Travel | 0.00 | 800.00 | 0.00 | 1,789.18 | 0.00 | (1,789.18) | (989.18) |
| 7111 Supplies | 0.00 | 6,179.00 | 0.00 | 7,763.25 | 0.00 | (7,763.25) | (1,584.25) |
| 7130 Printing and Copying | 0.00 | 500.00 | 0.00 | 0.70 | 0.00 | (0.70) | 499.30 |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 50.52 | 0.00 | (50.52) | (50.52) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 475.35 | 0.00 | (475.35) | (475.35) |
| *Total: Supplies | 0.00 | 6,679.00 | 0.00 | 8,689.82 | 0.00 | (8,689.82) | (2,010.82) |
| **Total Direct Cost Expenditures | 0.00 | 10,479.00 | 0.00 | 10,479.00 | 0.00 | (10,479.00) | (0.00) |
| ***Total Expenditures | 0.00 | 10,479.00 | 0.00 | 10,479.00 | 0.00 | (10,479.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | 0.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | (0.05) | (0.05) |
| 5313 Program Income | 0.00 | 4,978.95 | 0.00 | 4,978.95 | 0.00 | (4,978.95) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 10,478.95 | 0.00 | 10,479.00 | 0.00 | (10,479.00) | (0.05) |
| ***Total Revenue | 0.00 | 10,478.95 | 0.00 | 10,479.00 | 0.00 | (10,479.00) | (0.05) |

Grant: 110250 - USDA NSRC
 Fund: 110250 - USDA NSRC

Status: Active
 FMGR: Shattuck, Michelle Daley

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Shattuck, Michelle Daley | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 04/07/2017 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | 14DG11242307142 | CFDA #: | 10.652 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 4/1/14 - 8/15/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |

Org: UBNRMI - PI Michelle Daley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,193.41 | 0.00 | (13,193.41) | (13,193.41) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,228.00 | 6,228.00 | 0.00 | 0.00 | 0.00 | 6,228.00 | 6,228.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 5,232.13 | 0.00 | (5,232.13) | (5,232.13) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,193.42 | 0.00 | (5,193.42) | (5,193.42) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 21,417.00 | 21,417.00 | 0.00 | 0.00 | 0.00 | 21,417.00 | 21,417.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 101.73 | 0.00 | (101.73) | (101.73) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 14,429.39 | 0.00 | (14,429.39) | (14,429.39) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Personnel | 29,145.00 | 29,145.00 | 0.00 | 38,150.08 | 0.00 | (9,005.08) | (9,005.08) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,088.02 | 0.00 | (1,088.02) | (1,088.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,924.00 | 9,924.00 | 0.00 | 8,211.38 | 0.00 | 1,712.62 | 1,712.62 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,224.29 | 0.00 | (1,224.29) | (1,224.29) |
| *Total: Fringe Benefits | 9,924.00 | 9,924.00 | 0.00 | 10,523.69 | 0.00 | (599.69) | (599.69) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 722200 Participant Support | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| *Total: Participant Support | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| **Total Direct Cost Expenditures | 47,669.00 | 47,669.00 | 0.00 | 48,673.77 | 0.00 | (1,004.77) | (1,004.77) |
| 760300 F&A Expenditures | 18,209.00 | 18,209.00 | 0.00 | 17,237.45 | 0.00 | 971.55 | 971.55 |
| *Total: Indirect Costs | 18,209.00 | 18,209.00 | 0.00 | 17,237.45 | 0.00 | 971.55 | 971.55 |
| **Total Indirect Cost Expenditures | 18,209.00 | 18,209.00 | 0.00 | 17,237.45 | 0.00 | 971.55 | 971.55 |
| ***Total Expenditures | 65,878.00 | 65,878.00 | 0.00 | 65,911.22 | 0.00 | (33.22) | (33.22) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 65,911.22 | 0.00 | (65,911.22) | (65,911.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 65,911.22 | 0.00 | (65,911.22) | (65,911.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110250 - USDA NSRC
 Fund: 110250 - USDA NSRC

Status: Active
 FMGR: Shattuck, Michelle Daley
 Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Shattuck, Michelle Daley | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 04/07/2017 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 14DG11242307142 | CFDA #: | 10.652 | Term Date: | | IDC Rate Code: | UOON16 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 4/1/14 - 8/15/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UBNRMI - PI Michelle Daley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 65,911.22 | 0.00 | (65,911.22) | (65,911.22) |

Grant: 110250 - USDA NSRC
 Fund: 110251 - Subaward Dartmouth

Status: Active
 FMGR: Shattuck, Michelle Daley
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Shattuck, Michelle Daley | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 04/07/2017 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | 14DG11242307142 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | STDBUD |
| CFDA #: | 10.652 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/1/14 - 8/15/19 | | | | | | Sefa Classification | RESDEV |

Org: UBNRMI - PI Michelle Daley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 730001 Subcontracts 01 | 89,486.00 | 89,486.00 | 0.00 | 0.00 | 0.00 | 89,486.00 | 89,486.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 89,486.00 | 0.00 | (89,486.00) | (89,486.00) |
| *Total: Contractual | 89,486.00 | 89,486.00 | 0.00 | 89,486.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 89,486.00 | 89,486.00 | 0.00 | 89,486.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 6,500.00 | 6,500.00 | 0.00 | 6,500.01 | 0.00 | (0.01) | (0.01) |
| *Total: Indirect Costs | 6,500.00 | 6,500.00 | 0.00 | 6,500.01 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 6,500.00 | 6,500.00 | 0.00 | 6,500.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 95,986.00 | 95,986.00 | 0.00 | 95,986.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 95,986.01 | 0.00 | (95,986.01) | (95,986.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 95,986.01 | 0.00 | (95,986.01) | (95,986.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 95,986.01 | 0.00 | (95,986.01) | (95,986.01) |

Grant: 110250 - USDA NSRC

Status: Active

Type: Grant

Fund: 110252 - Northern Forest DroughtNet

FMGR: Asbjornsen, Heidi

PI Name: Shattuck, Michelle Daley
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11242307142 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 49,463.47 | 0.00 | (49,463.47) | (49,463.47) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 35,890.00 | 35,890.00 | 0.00 | 0.00 | 0.00 | 35,890.00 | 35,890.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,408.00 | 0.00 | (4,408.00) | (4,408.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,603.52 | 0.00 | (4,603.52) | (4,603.52) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 558.65 | 0.00 | (558.65) | (558.65) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: Personnel | 51,890.00 | 51,890.00 | 0.00 | 59,075.64 | 0.00 | (7,185.64) | (7,185.64) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.85 | 0.00 | (1.85) | (1.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,050.00 | 16,050.00 | 0.00 | 19,147.79 | 0.00 | (3,097.79) | (3,097.79) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 339.42 | 0.00 | (339.42) | (339.42) |
| *Total: Fringe Benefits | 16,050.00 | 16,050.00 | 0.00 | 19,489.06 | 0.00 | (3,439.06) | (3,439.06) |
| 710 Travel | 5,850.00 | 5,850.00 | 0.00 | 0.00 | 0.00 | 5,850.00 | 5,850.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 904.26 | 0.00 | (904.26) | (904.26) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,525.13 | 0.00 | (1,525.13) | (1,525.13) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,569.08 | 0.00 | (2,569.08) | (2,569.08) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 21.60 | 0.00 | (21.60) | (21.60) |
| *Total: Travel | 5,850.00 | 5,850.00 | 0.00 | 5,020.07 | 0.00 | 829.93 | 829.93 |
| 7112 Research Supplies | 29,936.00 | 29,936.00 | 0.00 | 0.00 | 0.00 | 29,936.00 | 29,936.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 23,714.84 | 0.00 | (23,714.84) | (23,714.84) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 Consulting-General | 8,200.00 | 8,200.00 | 0.00 | 0.00 | 0.00 | 8,200.00 | 8,200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,626.45 | 0.00 | (4,626.45) | (4,626.45) |
| *Total: Supplies | 38,136.00 | 38,136.00 | 0.00 | 28,341.29 | 0.00 | 9,794.71 | 9,794.71 |
| **Total Direct Cost Expenditures | 111,926.00 | 111,926.00 | 0.00 | 111,926.06 | 0.00 | (0.06) | (0.06) |
| ***Total Expenditures | 111,926.00 | 111,926.00 | 0.00 | 111,926.06 | 0.00 | (0.06) | (0.06) |

Grant: 110250 - USDA NSRC

Status: Active

Type: Grant

Fund: 110252 - Northern Forest DroughtNet

FMGR: Asbjornsen, Heidi

PI Name: Shattuck, Michelle Daley
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11242307142 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 111,926.06 | 0.00 | (111,926.06) | (111,926.06) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 111,926.06 | 0.00 | (111,926.06) | (111,926.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 111,926.06 | 0.00 | (111,926.06) | (111,926.06) |

Grant: 110250 - USDA NSRC
 Fund: 110253 - Biological Nitrogen

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Shattuck, Michelle Daley | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 04/07/2017 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 14DG11242307142 | CFDA #: | 10.652 | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 4/1/14 - 8/15/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 32,375.52 | 0.00 | (32,375.52) | (32,375.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,907.00 | 23,907.00 | 0.00 | 0.00 | 0.00 | 23,907.00 | 23,907.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 15,783.22 | 0.00 | (15,783.22) | (15,783.22) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 33,219.97 | 0.00 | (33,219.97) | (33,219.97) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 55,287.00 | 55,287.00 | 0.00 | 0.00 | 0.00 | 55,287.00 | 55,287.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,168.55 | 0.00 | (12,168.55) | (12,168.55) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,613.00 | 7,613.00 | 0.00 | 0.00 | 0.00 | 7,613.00 | 7,613.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,096.26 | 0.00 | (2,096.26) | (2,096.26) |
| *Total: Personnel | 86,807.00 | 86,807.00 | 0.00 | 95,643.52 | 0.00 | (8,836.52) | (8,836.52) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,946.01 | 0.00 | (3,946.01) | (3,946.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,205.00 | 7,205.00 | 0.00 | 4,800.68 | 0.00 | 2,404.32 | 2,404.32 |
| *Total: Fringe Benefits | 7,205.00 | 7,205.00 | 0.00 | 8,746.69 | 0.00 | (1,541.69) | (1,541.69) |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,188.92 | 0.00 | (1,188.92) | (1,188.92) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,089.11 | 0.00 | (2,089.11) | (2,089.11) |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 3,348.03 | 0.00 | (348.03) | (348.03) |
| 7112 Research Supplies | 36,490.00 | 36,490.00 | 0.00 | 0.00 | 0.00 | 36,490.00 | 36,490.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 10,605.68 | 0.00 | (10,605.68) | (10,605.68) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 372.01 | 0.00 | (372.01) | (372.01) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,950.87 | 0.00 | (4,950.87) | (4,950.87) |
| *Total: Supplies | 36,490.00 | 36,490.00 | 0.00 | 17,198.56 | 0.00 | 19,291.44 | 19,291.44 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 9,894.00 | 9,894.00 | 0.00 | 0.00 | 0.00 | 9,894.00 | 9,894.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,899.25 | 0.00 | (13,899.25) | (13,899.25) |
| *Total: Tuition | 9,894.00 | 9,894.00 | 0.00 | 18,459.25 | 0.00 | (8,565.25) | (8,565.25) |
| **Total Direct Cost Expenditures | 143,396.00 | 143,396.00 | 0.00 | 143,396.05 | 0.00 | (0.05) | (0.05) |

Grant: 110250 - USDA NSRC
 Fund: 110253 - Biological Nitrogen

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

PI Name: Shattuck, Michelle Daley
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11242307142 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 143,396.00 | 143,396.00 | 0.00 | 143,396.05 | 0.00 | (0.05) | (0.05) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 143,396.05 | 0.00 | (143,396.05) | (143,396.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 143,396.05 | 0.00 | (143,396.05) | (143,396.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 143,396.05 | 0.00 | (143,396.05) | (143,396.05) |

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 110257 - USFS Demography & Ecosystems

Status: Closing - BSC/Dept Review
 FMGR: Johnson, Kenneth M

Type: Other

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV11242309080 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 7/15/19

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCSOKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 50,925.62 | 0.00 | (50,925.62) | (50,925.62) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 20,682.09 | 0.00 | (20,682.09) | (20,682.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 32,816.00 | 32,816.00 | 0.00 | 0.00 | 0.00 | 32,816.00 | 32,816.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 1,472.56 | 5,252.41 | 147.26 | (5,399.67) | (5,399.67) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 8,218.00 | 8,218.00 | 0.00 | 0.00 | 0.00 | 8,218.00 | 8,218.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,109.15 | 0.00 | (7,109.15) | (7,109.15) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,074.38 | 0.00 | (1,074.38) | (1,074.38) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 398.84 | 17,770.30 | 0.00 | (17,770.30) | (17,770.30) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 52,780.00 | 52,780.00 | 0.00 | 0.00 | 0.00 | 52,780.00 | 52,780.00 |
| *Total: Personnel | 93,814.00 | 93,814.00 | 1,871.40 | 102,813.95 | 147.26 | (9,147.21) | (9,147.21) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 31.91 | 5,604.93 | 0.00 | (5,604.93) | (5,604.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,223.00 | 7,223.00 | 0.00 | 11,608.68 | 0.00 | (4,385.68) | (4,385.68) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 117.80 | 518.06 | 11.78 | (529.84) | (529.84) |
| *Total: Fringe Benefits | 7,223.00 | 7,223.00 | 149.71 | 17,731.67 | 11.78 | (10,520.45) | (10,520.45) |
| 710 Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 630.49 | 0.00 | (630.49) | (630.49) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| *Total: Travel | 9,000.00 | 9,000.00 | 0.00 | 740.49 | 0.00 | 8,259.51 | 8,259.51 |
| 7112 Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6.41 | 0.00 | (6.41) | (6.41) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717100 Financial Services-General | 0.00 | 0.00 | 0.00 | 157.77 | 0.00 | (157.77) | (157.77) |
| *Total: Supplies | 12,000.00 | 12,000.00 | 0.00 | 164.18 | 0.00 | 11,835.82 | 11,835.82 |
| **Total Direct Cost Expenditures | 122,037.00 | 122,037.00 | 2,021.11 | 121,450.29 | 159.04 | 427.67 | 427.67 |
| ***Total Expenditures | 122,037.00 | 122,037.00 | 2,021.11 | 121,450.29 | 159.04 | 427.67 | 427.67 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,021.11 | 121,450.29 | 0.00 | (121,450.29) | (121,450.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 110257 - USFS Demography & Ecosystems

Status: Closing - BSC/Dept Review
 FMGR: Johnson, Kenneth M

Type: Other

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV11242309080 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 7/15/19

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCSOKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,021.11 | 121,450.29 | 0.00 | (121,450.29) | (121,450.29) |
| ***Total Revenue | 0.00 | 0.00 | 2,021.11 | 121,450.29 | 0.00 | (121,450.29) | (121,450.29) |

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 110258 - Demography Ecosystems-CoopExt

Status: Closing - BSC/Dept Review
 FMGR: Ducey, Mark J

Type: Other

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV11242309080 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 7/15/19

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 24,769.09 | 0.00 | (24,769.09) | (24,769.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,942.00 | 24,942.00 | 0.00 | 0.00 | 0.00 | 24,942.00 | 24,942.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Personnel | 24,942.00 | 24,942.00 | 0.00 | 24,819.09 | 0.00 | 122.91 | 122.91 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,044.59 | 0.00 | (2,044.59) | (2,044.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,921.00 | 1,921.00 | 0.00 | 0.00 | 0.00 | 1,921.00 | 1,921.00 |
| *Total: Fringe Benefits | 1,921.00 | 1,921.00 | 0.00 | 2,044.59 | 0.00 | (123.59) | (123.59) |
| **Total Direct Cost Expenditures | 26,863.00 | 26,863.00 | 0.00 | 26,863.68 | 0.00 | (0.68) | (0.68) |
| ***Total Expenditures | 26,863.00 | 26,863.00 | 0.00 | 26,863.68 | 0.00 | (0.68) | (0.68) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 26,863.68 | 0.00 | (26,863.68) | (26,863.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,863.68 | 0.00 | (26,863.68) | (26,863.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,863.68 | 0.00 | (26,863.68) | (26,863.68) |

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 15C972 - Demography Ecosystems-CoopExt - CS

Status: Closing - BSC/Dept Review
 FMGR: Ducey, Mark J

Type: Other

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV11242309080 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 7/15/19

Fund Information
 Effective Date: 08/06/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,070.88 | 0.00 | (6,070.88) | (6,070.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,236.00 | 6,236.00 | 0.00 | 0.00 | 0.00 | 6,236.00 | 6,236.00 |
| *Total: Personnel | 6,236.00 | 6,236.00 | 0.00 | 6,070.88 | 0.00 | 165.12 | 165.12 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,401.00 | 2,401.00 | 0.00 | 2,567.95 | 0.00 | (166.95) | (166.95) |
| *Total: Fringe Benefits | 2,401.00 | 2,401.00 | 0.00 | 2,567.95 | 0.00 | (166.95) | (166.95) |
| **Total Direct Cost Expenditures | 8,637.00 | 8,637.00 | 0.00 | 8,638.83 | 0.00 | (1.83) | (1.83) |
| 760300 F&A Expenditures | 4,103.00 | 4,103.00 | 0.00 | 4,103.46 | 0.00 | (0.46) | (0.46) |
| *Total: Indirect Costs | 4,103.00 | 4,103.00 | 0.00 | 4,103.46 | 0.00 | (0.46) | (0.46) |
| **Total Indirect Cost Expenditures | 4,103.00 | 4,103.00 | 0.00 | 4,103.46 | 0.00 | (0.46) | (0.46) |
| ***Total Expenditures | 12,740.00 | 12,740.00 | 0.00 | 12,742.29 | 0.00 | (2.29) | (2.29) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 8,638.81 | 0.00 | (8,638.81) | (8,638.81) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 4,103.46 | 0.00 | (4,103.46) | (4,103.46) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 12,742.27 | 0.00 | (12,742.27) | (12,742.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,742.27 | 0.00 | (12,742.27) | (12,742.27) |

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 15C973 - USFS Demography & Ecosystems - CS

Status: Closing - BSC/Dept Review
 FMGR: Johnson, Kenneth M

Type: Other

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV11242309080 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 7/15/19

Fund Information
 Effective Date: 08/06/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCSOKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,275.00 | 0.00 | (8,275.00) | (8,275.00) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 8,204.00 | 8,204.00 | 0.00 | 0.00 | 0.00 | 8,204.00 | 8,204.00 |
| *Total: Personnel | 8,204.00 | 8,204.00 | 0.00 | 8,275.00 | 0.00 | (71.00) | (71.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,158.00 | 3,158.00 | 0.00 | 3,086.95 | 0.00 | 71.05 | 71.05 |
| *Total: Fringe Benefits | 3,158.00 | 3,158.00 | 0.00 | 3,086.95 | 0.00 | 71.05 | 71.05 |
| **Total Direct Cost Expenditures | 11,362.00 | 11,362.00 | 0.00 | 11,361.95 | 0.00 | 0.05 | 0.05 |
| 760300 F&A Expenditures | 5,397.00 | 5,397.00 | 0.00 | 5,396.95 | 0.00 | 0.05 | 0.05 |
| *Total: Indirect Costs | 5,397.00 | 5,397.00 | 0.00 | 5,396.95 | 0.00 | 0.05 | 0.05 |
| **Total Indirect Cost Expenditures | 5,397.00 | 5,397.00 | 0.00 | 5,396.95 | 0.00 | 0.05 | 0.05 |
| ***Total Expenditures | 16,759.00 | 16,759.00 | 0.00 | 16,758.90 | 0.00 | 0.10 | 0.10 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,362.00 | 0.00 | (11,362.00) | (11,362.00) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 5,396.95 | 0.00 | (5,396.95) | (5,396.95) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 16,758.95 | 0.00 | (16,758.95) | (16,758.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,758.95 | 0.00 | (16,758.95) | (16,758.95) |

Grant: 110269 - Sustaining Local Agriculture
 Fund: 110269 - Sustaining Local Agriculture

Status: Closing - BSC/Dept Review
 FMGR: Halstead, John M

Type: Grant

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: 20146900621856 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/14 - 6/30/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRJM - PI John M Halstead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,800.00 | 56,154.94 | 0.00 | (56,154.94) | (56,154.94) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,544.00 | 43,544.00 | 0.00 | 0.00 | 0.00 | 43,544.00 | 43,544.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,912.00 | 27,787.07 | 0.00 | (27,787.07) | (27,787.07) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 27,210.06 | 0.00 | (27,210.06) | (27,210.06) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 51,447.00 | 51,447.00 | 0.00 | 0.00 | 0.00 | 51,447.00 | 51,447.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,569.00 | 4,569.00 | 0.00 | 0.00 | 0.00 | 4,569.00 | 4,569.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| *Total: Personnel | 100,460.00 | 100,460.00 | 11,712.00 | 111,152.07 | 0.00 | (10,692.07) | (10,692.07) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 936.96 | 6,804.40 | 0.00 | (6,804.40) | (6,804.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,410.00 | 7,410.00 | 0.00 | 0.00 | 0.00 | 7,410.00 | 7,410.00 |
| *Total: Fringe Benefits | 7,410.00 | 7,410.00 | 936.96 | 6,804.40 | 0.00 | 605.60 | 605.60 |
| 710 Travel | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 14.98 | 0.00 | (14.98) | (14.98) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 631.59 | 0.00 | (631.59) | (631.59) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 85.02 | 0.00 | (85.02) | (85.02) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 6,500.00 | 6,500.00 | 0.00 | 1,101.59 | 0.00 | 5,398.41 | 5,398.41 |
| 7112 Research Supplies | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,043.64 | 0.00 | (1,043.64) | (1,043.64) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,624.37 | 0.00 | (1,624.37) | (1,624.37) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 13,459.19 | 0.00 | (13,459.19) | (13,459.19) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,572.22 | 0.00 | (3,572.22) | (3,572.22) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 117.01 | 0.00 | (117.01) | (117.01) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 523.20 | 0.00 | (523.20) | (523.20) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.77 | 0.00 | (0.77) | (0.77) |
| *Total: Supplies | 24,000.00 | 24,000.00 | 0.00 | 20,340.40 | 0.00 | 3,659.60 | 3,659.60 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |

Grant: 110269 - Sustaining Local Agriculture
 Fund: 110269 - Sustaining Local Agriculture

Status: Closing - BSC/Dept Review
 FMGR: Halstead, John M

Type: Grant

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: 20146900621856 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/14 - 6/30/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRJM - PI John M Halstead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721100 Assistantships | 32,244.00 | 32,244.00 | 0.00 | 0.00 | 0.00 | 32,244.00 | 32,244.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,709.50 | 0.00 | (4,709.50) | (4,709.50) |
| *Total: Tuition | 32,244.00 | 32,244.00 | 0.00 | 8,129.50 | 0.00 | 24,114.50 | 24,114.50 |
| 730001 Subcontracts 01 | 235,130.00 | 235,130.00 | 0.00 | 0.00 | 0.00 | 235,130.00 | 235,130.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 72,068.87 | 0.00 | (72,068.87) | (72,068.87) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 96,395.92 | 0.00 | (96,395.92) | (96,395.92) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 9,207.64 | 17,083.49 | 21,022.51 | (38,106.00) | (38,106.00) |
| *Total: Contractual | 235,130.00 | 235,130.00 | 9,207.64 | 185,548.28 | 21,022.51 | 28,559.21 | 28,559.21 |
| **Total Direct Cost Expenditures | 405,744.00 | 405,744.00 | 21,856.60 | 333,076.24 | 21,022.51 | 51,645.25 | 51,645.25 |
| 760300 F&A Expenditures | 89,476.00 | 89,476.00 | 10,381.89 | 98,078.87 | 0.00 | (8,602.87) | (8,602.87) |
| *Total: Indirect Costs | 89,476.00 | 89,476.00 | 10,381.89 | 98,078.87 | 0.00 | (8,602.87) | (8,602.87) |
| **Total Indirect Cost Expenditures | 89,476.00 | 89,476.00 | 10,381.89 | 98,078.87 | 0.00 | (8,602.87) | (8,602.87) |
| ***Total Expenditures | 495,220.00 | 495,220.00 | 32,238.49 | 431,155.11 | 21,022.51 | 43,042.38 | 43,042.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 32,238.49 | 431,155.11 | 0.00 | (431,155.11) | (431,155.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 32,238.49 | 431,155.11 | 0.00 | (431,155.11) | (431,155.11) |
| ***Total Revenue | 0.00 | 0.00 | 32,238.49 | 431,155.11 | 0.00 | (431,155.11) | (431,155.11) |

Grant: 110273 - Frankia Signal Molecule
 Fund: 110273 - Frankia Signal Molecule

Status: Active
 FMGR: Tisa, Louis S
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Tisa, Louis S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 20156701422849 | CFDA #: | 10.310 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/1/15 - 12/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBMCLT - PI Louis S Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,289.15 | 0.00 | (14,289.15) | (14,289.15) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,524.00 | 14,524.00 | 0.00 | 0.00 | 0.00 | 14,524.00 | 14,524.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 846.16 | 37,385.17 | 2,115.40 | (39,500.57) | (39,500.57) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 60,870.29 | 0.00 | (60,870.29) | (60,870.29) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 98,418.00 | 98,418.00 | 0.00 | 0.00 | 0.00 | 98,418.00 | 98,418.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,390.00 | 0.00 | (23,390.00) | (23,390.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,288.75 | 0.00 | (6,288.75) | (6,288.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 202.50 | 0.00 | (202.50) | (202.50) |
| *Total: Personnel | 112,942.00 | 112,942.00 | 846.16 | 142,425.86 | 2,115.40 | (31,599.26) | (31,599.26) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 67.69 | 4,225.53 | 169.23 | (4,394.76) | (4,394.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,754.00 | 3,754.00 | 0.00 | 0.00 | 0.00 | 3,754.00 | 3,754.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,878.38 | 0.00 | (1,878.38) | (1,878.38) |
| *Total: Fringe Benefits | 3,754.00 | 3,754.00 | 67.69 | 6,103.91 | 169.23 | (2,519.14) | (2,519.14) |
| 710 Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,445.11 | 0.00 | (2,445.11) | (2,445.11) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 4,082.12 | 0.00 | (4,082.12) | (4,082.12) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,034.07 | 0.00 | (2,034.07) | (2,034.07) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,125.63 | 0.00 | (1,125.63) | (1,125.63) |
| *Total: Travel | 9,000.00 | 9,000.00 | 0.00 | 9,686.93 | 0.00 | (686.93) | (686.93) |
| 7112 Research Supplies | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 40,127.05 | 0.00 | (40,127.05) | (40,127.05) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 113.94 | 0.00 | (113.94) | (113.94) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 260.96 | 0.00 | (260.96) | (260.96) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,635.60 | 0.00 | (5,635.60) | (5,635.60) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 53,000.00 | 53,000.00 | 0.00 | 46,162.55 | 0.00 | 6,837.45 | 6,837.45 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |

Grant: 110273 - Frankia Signal Molecule
 Fund: 110273 - Frankia Signal Molecule

Status: Active
 FMGR: Tisa, Louis S

Type: Grant

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: 20156701422849 CFDA #: 10.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/15 - 12/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 01/01/2015 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON10 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UBMCLT - PI Louis S Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721100 Assistantships | 61,272.00 | 61,272.00 | 0.00 | 0.00 | 0.00 | 61,272.00 | 61,272.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,468.13 | 0.00 | (12,468.13) | (12,468.13) |
| *Total: Tuition | 61,272.00 | 61,272.00 | 0.00 | 18,168.13 | 0.00 | 43,103.87 | 43,103.87 |
| 730001 Subcontracts 01 | 63,000.00 | 63,000.00 | 0.00 | 0.00 | 0.00 | 63,000.00 | 63,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 43,399.50 | 19,625.50 | (63,025.00) | (63,025.00) |
| *Total: Contractual | 63,000.00 | 63,000.00 | 0.00 | 43,399.50 | 19,625.50 | (25.00) | (25.00) |
| **Total Direct Cost Expenditures | 302,968.00 | 302,968.00 | 913.85 | 265,946.88 | 21,910.13 | 15,110.99 | 15,110.99 |
| 760300 F&A Expenditures | 96,755.00 | 96,755.00 | 434.08 | 108,955.22 | 0.00 | (12,200.22) | (12,200.22) |
| *Total: Indirect Costs | 96,755.00 | 96,755.00 | 434.08 | 108,955.22 | 0.00 | (12,200.22) | (12,200.22) |
| **Total Indirect Cost Expenditures | 96,755.00 | 96,755.00 | 434.08 | 108,955.22 | 0.00 | (12,200.22) | (12,200.22) |
| ***Total Expenditures | 399,723.00 | 399,723.00 | 1,347.93 | 374,902.10 | 21,910.13 | 2,910.77 | 2,910.77 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,347.93 | 374,902.10 | 0.00 | (374,902.10) | (374,902.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,347.93 | 374,902.10 | 0.00 | (374,902.10) | (374,902.10) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 1,347.93 | 374,902.10 | 0.00 | (374,902.10) | (374,902.10) |

Grant: 110274 - UNH USDA NE Climate Hub
 Fund: 110274 - UNH USDA NE Climate Hub

Status: Active
 FMGR: Howard, Theodore E
 Type: Other

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Howard, Theodore E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 06/22/2017 | Approved For Preaward | NO |
| Sponsor ID: | 14JV11242306100 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | 10.000 | Expend End Date: | | Equipment Vesting | OTHER |
| Resp Org: | UBDEAN | Rev Account: | 530000 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/13/14 - 8/12/19 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UBDEJW - PI Jon Wraith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,429.00 | 1,429.00 | 0.00 | 0.00 | 0.00 | 1,429.00 | 1,429.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,159.30 | 0.00 | (7,159.30) | (7,159.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 241,646.00 | 241,646.00 | 0.00 | 0.00 | 0.00 | 241,646.00 | 241,646.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 4,568.62 | 14,811.59 | 2,162.66 | (16,974.25) | (16,974.25) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 655.53 | 0.00 | (655.53) | (655.53) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,794.40 | 169,844.93 | 3,768.24 | (173,613.17) | (173,613.17) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 16,249.23 | 0.00 | (16,249.23) | (16,249.23) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,180.00 | 5,400.00 | 0.00 | (5,400.00) | (5,400.00) |
| *Total: Personnel | 243,075.00 | 243,075.00 | 8,543.02 | 214,120.58 | 5,930.90 | 23,023.52 | 23,023.52 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 54.62 | 0.00 | (54.62) | (54.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 73,325.00 | 73,325.00 | 2,779.10 | 78,062.00 | 2,668.91 | (7,405.91) | (7,405.91) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 174.40 | 1,716.14 | 0.00 | (1,716.14) | (1,716.14) |
| *Total: Fringe Benefits | 73,325.00 | 73,325.00 | 2,953.50 | 79,832.76 | 2,668.91 | (9,176.67) | (9,176.67) |
| 710 Travel | 18,600.00 | 18,600.00 | 0.00 | 0.00 | 0.00 | 18,600.00 | 18,600.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 94.26 | 0.00 | (94.26) | (94.26) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,518.52 | 0.00 | (4,518.52) | (4,518.52) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,433.14 | 0.00 | (3,433.14) | (3,433.14) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 860.80 | 0.00 | (860.80) | (860.80) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 1,632.90 | 1,632.90 | 0.00 | (1,632.90) | (1,632.90) |
| *Total: Travel | 18,600.00 | 18,600.00 | 1,632.90 | 10,539.62 | 0.00 | 8,060.38 | 8,060.38 |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 664.00 | 3,358.08 | 0.00 | (3,358.08) | (3,358.08) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,582.00 | 0.00 | (1,582.00) | (1,582.00) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 51.80 | 95.81 | 0.00 | (95.81) | (95.81) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 11,725.00 | (11,725.00) | (11,725.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| *Total: Supplies | 5,000.00 | 5,000.00 | 715.80 | 7,235.89 | 11,725.00 | (13,960.89) | (13,960.89) |
| **Total Direct Cost Expenditures | 340,000.00 | 340,000.00 | 13,845.22 | 311,728.85 | 20,324.81 | 7,946.34 | 7,946.34 |
| ***Total Expenditures | 340,000.00 | 340,000.00 | 13,845.22 | 311,728.85 | 20,324.81 | 7,946.34 | 7,946.34 |

Grant: 110274 - UNH USDA NE Climate Hub
 Fund: 110274 - UNH USDA NE Climate Hub

Status: Active
 FMGR: Howard, Theodore E
 Type: Other

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV11242306100 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 8/13/14 - 8/12/19

Fund Information
 Effective Date: 06/22/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBDEJW - PI Jon Wraith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,845.22 | 311,728.85 | 0.00 | (311,728.85) | (311,728.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,845.22 | 311,728.85 | 0.00 | (311,728.85) | (311,728.85) |
| 570369 Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 13,845.22 | 311,728.85 | 0.00 | (311,728.85) | (311,728.85) |

Grant: 110274 - UNH USDA NE Climate Hub
 Fund: 15CA07 - UNH USDA NE Climate Hub - CS

Status: Active
 Type: Other
 FMGR: Wraith, Jon M

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Howard, Theodore E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 08/13/2014 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 14JV11242306100 | CFDA #: | 10.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBDEAN | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | | OTHER | |
| FRAGRNT Start/End Date: | 8/13/14 - 8/12/19 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UBDEJW - PI Jon Wraith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,354.00 | 8,354.00 | 0.00 | 0.00 | 0.00 | 8,354.00 | 8,354.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 12,856.32 | 0.00 | (12,856.32) | (12,856.32) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 5,459.00 | 5,459.00 | 0.00 | 0.00 | 0.00 | 5,459.00 | 5,459.00 |
| *Total: Personnel | 13,813.00 | 13,813.00 | 0.00 | 12,856.32 | 0.00 | 956.68 | 956.68 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,028.00 | 5,028.00 | 0.00 | 5,111.00 | 0.00 | (83.00) | (83.00) |
| *Total: Fringe Benefits | 5,028.00 | 5,028.00 | 0.00 | 5,111.00 | 0.00 | (83.00) | (83.00) |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.09 | 0.00 | (0.09) | (0.09) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.09 | 0.00 | (0.09) | (0.09) |
| **Total Direct Cost Expenditures | 18,841.00 | 18,841.00 | 0.00 | 17,967.41 | 0.00 | 873.59 | 873.59 |
| 760300 F&A Expenditures | 10,916.00 | 10,916.00 | 0.00 | 8,534.45 | 0.00 | 2,381.55 | 2,381.55 |
| *Total: Indirect Costs | 10,916.00 | 10,916.00 | 0.00 | 8,534.45 | 0.00 | 2,381.55 | 2,381.55 |
| **Total Indirect Cost Expenditures | 10,916.00 | 10,916.00 | 0.00 | 8,534.45 | 0.00 | 2,381.55 | 2,381.55 |
| ***Total Expenditures | 29,757.00 | 29,757.00 | 0.00 | 26,501.86 | 0.00 | 3,255.14 | 3,255.14 |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 17,967.41 | 0.00 | (17,967.41) | (17,967.41) |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 8,534.45 | 0.00 | (8,534.45) | (8,534.45) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 26,501.86 | 0.00 | (26,501.86) | (26,501.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,501.86 | 0.00 | (26,501.86) | (26,501.86) |

Grant: 110275 - Getting from here to there
 Fund: 110275 - Getting from here to there

Status: Active
 FMGR: Smith, Richard G
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Smith, Richard G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/15/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 20156701923575 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| CFDA #: | 10.310 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/15/15 - 5/14/20 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,774.20 | 0.00 | (12,774.20) | (12,774.20) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 17,218.12 | 0.00 | (17,218.12) | (17,218.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 89,263.00 | 89,263.00 | 0.00 | 0.00 | 0.00 | 89,263.00 | 89,263.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,327.99 | 0.00 | (5,327.99) | (5,327.99) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 49,640.43 | 0.00 | (49,640.43) | (49,640.43) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 53,559.00 | 53,559.00 | 0.00 | 0.00 | 0.00 | 53,559.00 | 53,559.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 38.44 | 0.00 | (38.44) | (38.44) |
| 617F10 Operating Staff | 0.00 | 0.00 | 47.07 | 19,771.31 | 0.00 | (19,771.31) | (19,771.31) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,307.26 | 0.00 | (12,307.26) | (12,307.26) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,894.00 | 0.00 | (6,894.00) | (6,894.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 113.75 | 0.00 | (113.75) | (113.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 18,239.50 | 0.00 | (18,239.50) | (18,239.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,600.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 5,600.00 |
| *Total: Personnel | 148,422.00 | 148,422.00 | 47.07 | 142,350.00 | 0.00 | 6,072.00 | 6,072.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,479.31 | 0.00 | (1,479.31) | (1,479.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 40,158.00 | 40,158.00 | 21.18 | 34,860.28 | 0.00 | 5,297.72 | 5,297.72 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,026.56 | 0.00 | (1,026.56) | (1,026.56) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 551.65 | 0.00 | (551.65) | (551.65) |
| *Total: Fringe Benefits | 40,158.00 | 40,158.00 | 21.18 | 37,917.80 | 0.00 | 2,240.20 | 2,240.20 |
| 710 Travel | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 227.47 | 0.00 | (227.47) | (227.47) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,305.87 | 0.00 | (6,305.87) | (6,305.87) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,691.78 | 0.00 | (5,691.78) | (5,691.78) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 16.24 | 0.00 | (16.24) | (16.24) |

Grant: 110275 - Getting from here to there
 Fund: 110275 - Getting from here to there

Status: Active
 FMGR: Smith, Richard G

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Smith, Richard G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/15/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 20156701923575 | CFDA #: | 10.310 | Term Date: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Budget Controls | STDBUD |
| FRAGRNT Start/End Date: | 5/15/15 - 5/14/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 372.04 | 0.00 | (372.04) | (372.04) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 144.12 | 0.00 | (144.12) | (144.12) |
| *Total: Travel | 12,500.00 | 12,500.00 | 0.00 | 13,157.52 | 0.00 | (657.52) | (657.52) |
| 7112 Research Supplies | 67,700.00 | 67,700.00 | 0.00 | 0.00 | 0.00 | 67,700.00 | 67,700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 54,781.77 | 0.00 | (54,781.77) | (54,781.77) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 165.28 | 0.00 | (165.28) | (165.28) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 58.19 | 0.00 | (58.19) | (58.19) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 217.34 | 0.00 | (217.34) | (217.34) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 105.19 | 0.00 | (105.19) | (105.19) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 226.72 | 0.00 | (226.72) | (226.72) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,925.00 | 0.00 | (3,925.00) | (3,925.00) |
| *Total: Supplies | 67,700.00 | 67,700.00 | 0.00 | 59,509.49 | 0.00 | 8,190.51 | 8,190.51 |
| 722200 Participant Support | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Participant Support | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| **Total Direct Cost Expenditures | 283,780.00 | 283,780.00 | 68.25 | 252,934.81 | 0.00 | 30,845.19 | 30,845.19 |
| 760300 F&A Expenditures | 69,883.00 | 69,883.00 | 17.75 | 65,762.97 | 0.00 | 4,120.03 | 4,120.03 |
| *Total: Indirect Costs | 69,883.00 | 69,883.00 | 17.75 | 65,762.97 | 0.00 | 4,120.03 | 4,120.03 |
| **Total Indirect Cost Expenditures | 69,883.00 | 69,883.00 | 17.75 | 65,762.97 | 0.00 | 4,120.03 | 4,120.03 |
| ***Total Expenditures | 353,663.00 | 353,663.00 | 86.00 | 318,697.78 | 0.00 | 34,965.22 | 34,965.22 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 86.00 | 318,697.78 | 0.00 | (318,697.78) | (318,697.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 86.00 | 318,697.78 | 0.00 | (318,697.78) | (318,697.78) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 86.00 | 318,697.78 | 0.00 | (318,697.78) | (318,697.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110275 - Getting from here to there
 Fund: 110275 - Getting from here to there

Status: Active
 FMGR: Smith, Richard G
 Type: Grant

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: 20156701923575 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/15 - 5/14/20

Fund Information
 Effective Date: 05/15/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRRS - PI Richard Smith

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 110276 - Field Office Grad & Undergrad
 Fund: 110276 - Field Office Grad & Undergrad

Status: Active
 FMGR: Carstens, Joel B

Type: Cooperative Agreement

PI Name: Carstens, Joel B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15CR11242307035 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 5/4/15 - 4/30/20

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| *Total: Personnel | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| **Total Direct Cost Expenditures | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| ***Total Expenditures | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |

Grant: 110276 - Field Office Grad & Undergrad
 Fund: 110276 - Field Office Grad & Undergrad

Status: Active
 FMGR: Carstens, Joel B

Type: Cooperative Agreement

PI Name: Carstens, Joel B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15CR11242307035 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 5/4/15 - 4/30/20

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 41.47 | 11,124.48 | 0.00 | (11,124.48) | (11,124.48) |
| *Total: Personnel | 0.00 | 0.00 | 41.47 | 11,124.48 | 0.00 | (11,124.48) | (11,124.48) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 41.47 | 11,124.48 | 0.00 | (11,124.48) | (11,124.48) |
| ***Total Expenditures | 0.00 | 0.00 | 41.47 | 11,124.48 | 0.00 | (11,124.48) | (11,124.48) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 41.47 | 11,124.48 | 0.00 | (11,124.48) | (11,124.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 41.47 | 11,124.48 | 0.00 | (11,124.48) | (11,124.48) |
| ***Total Revenue | 0.00 | 0.00 | 41.47 | 11,124.48 | 0.00 | (11,124.48) | (11,124.48) |

Grant: 110277 - Longitudinal Analysis of Popul
 Fund: 110277 - Longitudinal Analysis of Popul

Status: Active
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15JV11221636106 CFDA #: 10.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 6/8/15 - 5/31/20

Fund Information
 Effective Date: 06/24/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACKJ1 - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,824.44 | 0.00 | (16,824.44) | (16,824.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 16,328.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,328.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,250.40 | 0.00 | (2,250.40) | (2,250.40) |
| *Total: Personnel | 0.00 | 16,328.00 | 0.00 | 19,074.84 | 0.00 | (19,074.84) | (2,746.84) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,574.30 | 0.00 | (1,574.30) | (1,574.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,372.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,372.00 |
| *Total: Fringe Benefits | 0.00 | 1,372.00 | 0.00 | 1,574.30 | 0.00 | (1,574.30) | (202.30) |
| 710 Travel | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 |
| *Total: Travel | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 14.59 | 0.00 | (14.59) | (14.59) |
| 7112 Research Supplies | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.27 | 0.00 | (0.27) | (0.27) |
| *Total: Supplies | 0.00 | 1,700.00 | 0.00 | 14.86 | 0.00 | (14.86) | 1,685.14 |
| **Total Direct Cost Expenditures | 0.00 | 21,000.00 | 0.00 | 20,664.00 | 0.00 | (20,664.00) | 336.00 |
| ***Total Expenditures | 0.00 | 21,000.00 | 0.00 | 20,664.00 | 0.00 | (20,664.00) | 336.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,664.00 | 0.00 | (20,664.00) | (20,664.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,664.00 | 0.00 | (20,664.00) | (20,664.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,664.00 | 0.00 | (20,664.00) | (20,664.00) |

Grant: 110277 - Longitudinal Analysis of Popul
 Fund: 110277 - Longitudinal Analysis of Popul

Status: Active
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15JV11221636106 CFDA #: 10.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 6/8/15 - 5/31/20

Fund Information
 Effective Date: 06/24/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCSOKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,328.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,328.00 | 0.00 |
| *Total: Personnel | 16,328.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,328.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,372.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,372.00 | 0.00 |
| *Total: Fringe Benefits | 1,372.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,372.00 | 0.00 |
| 710 Travel | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 335.00 | 0.00 | (335.00) | (335.00) |
| *Total: Travel | 1,600.00 | 0.00 | 0.00 | 335.00 | 0.00 | 1,265.00 | (335.00) |
| 7112 Research Supplies | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 |
| *Total: Supplies | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 |
| **Total Direct Cost Expenditures | 21,000.00 | 0.00 | 0.00 | 335.00 | 0.00 | 20,665.00 | (335.00) |
| ***Total Expenditures | 21,000.00 | 0.00 | 0.00 | 335.00 | 0.00 | 20,665.00 | (335.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 335.00 | 0.00 | (335.00) | (335.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 335.00 | 0.00 | (335.00) | (335.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 335.00 | 0.00 | (335.00) | (335.00) |

Grant: 110278 - NSRC Administration
 Fund: 110278 - NSRC Administration

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 04/07/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 15DG11242307053 | CFDA #: | 10.652 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | OTHER | |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 739.00 | 1,478.00 | 1,847.48 | (3,325.48) | (3,325.48) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,653.00 | 7,653.00 | 0.00 | 0.00 | 0.00 | 7,653.00 | 7,653.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,569.31 | 0.00 | (5,569.31) | (5,569.31) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,487.00 | 18,487.00 | 0.00 | 0.00 | 0.00 | 18,487.00 | 18,487.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Personnel | 27,640.00 | 27,640.00 | 739.00 | 7,047.31 | 1,847.48 | 18,745.21 | 18,745.21 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 59.12 | 121.20 | 147.80 | (269.00) | (269.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,678.00 | 7,678.00 | 0.00 | 2,355.85 | 0.00 | 5,322.15 | 5,322.15 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 7,678.00 | 7,678.00 | 59.12 | 2,477.05 | 147.80 | 5,053.15 | 5,053.15 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 722200 Participant Support | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| *Total: Participant Support | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 43,918.00 | 43,918.00 | 798.12 | 9,524.36 | 1,995.28 | 32,398.36 | 32,398.36 |
| 760300 F&A Expenditures | 14,332.00 | 14,332.00 | 280.94 | 3,352.56 | 0.00 | 10,979.44 | 10,979.44 |
| *Total: Indirect Costs | 14,332.00 | 14,332.00 | 280.94 | 3,352.56 | 0.00 | 10,979.44 | 10,979.44 |
| **Total Indirect Cost Expenditures | 14,332.00 | 14,332.00 | 280.94 | 3,352.56 | 0.00 | 10,979.44 | 10,979.44 |
| ***Total Expenditures | 58,250.00 | 58,250.00 | 1,079.06 | 12,876.92 | 1,995.28 | 43,377.80 | 43,377.80 |

Revenue

Grant: 110278 - NSRC Administration
 Fund: 110278 - NSRC Administration

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 04/07/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 15DG11242307053 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| CFDA #: | 10.652 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | OTHER |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 1,079.06 | 12,876.92 | 0.00 | (12,876.92) | (12,876.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,079.06 | 12,876.92 | 0.00 | (12,876.92) | (12,876.92) |
| ***Total Revenue | 0.00 | 0.00 | 1,079.06 | 12,876.92 | 0.00 | (12,876.92) | (12,876.92) |

Grant: 110278 - NSRC Administration
 Fund: 110279 - NSRC Forest Carbon Cycle

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 04/07/2017 | Approved For Preaward | NO |
| Sponsor ID: | 15DG11242307053 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | 10.652 | Expend End Date: | | Equipment Vesting | OTHER |
| Resp Org: | UBNREN | Rev Account: | 530000 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/20 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 46,118.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,118.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 37,800.01 | 0.00 | (37,800.01) | (37,800.01) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 46,118.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,118.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,665.00 | 0.00 | (4,665.00) | (4,665.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Personnel | 48,618.00 | 48,618.00 | 0.00 | 42,465.01 | 0.00 | 6,152.99 | 6,152.99 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,949.00 | 17,949.00 | 0.00 | 15,438.24 | 0.00 | 2,510.76 | 2,510.76 |
| *Total: Fringe Benefits | 17,949.00 | 17,949.00 | 0.00 | 15,438.24 | 0.00 | 2,510.76 | 2,510.76 |
| 710 Travel | 10,880.00 | 10,880.00 | 0.00 | 0.00 | 0.00 | 10,880.00 | 10,880.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 5,652.59 | 0.00 | (5,652.59) | (5,652.59) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,947.41 | 0.00 | (5,947.41) | (5,947.41) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,196.20 | 0.00 | (1,196.20) | (1,196.20) |
| *Total: Travel | 10,880.00 | 10,880.00 | 0.00 | 13,706.20 | 0.00 | (2,826.20) | (2,826.20) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 54.83 | 0.00 | (54.83) | (54.83) |
| 7112 Research Supplies | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,226.09 | 0.00 | (2,226.09) | (2,226.09) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 45.95 | 0.00 | (45.95) | (45.95) |
| *Total: Supplies | 750.00 | 750.00 | 0.00 | 2,326.87 | 0.00 | (1,576.87) | (1,576.87) |
| 7300 Subcontracts | 49,218.00 | 49,218.00 | 0.00 | 0.00 | 0.00 | 49,218.00 | 49,218.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 6,577.90 | 0.00 | (6,577.90) | (6,577.90) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 42,640.00 | 0.00 | (42,640.00) | (42,640.00) |
| *Total: Contractual | 49,218.00 | 49,218.00 | 0.00 | 49,217.90 | 0.00 | 0.10 | 0.10 |
| **Total Direct Cost Expenditures | 127,415.00 | 127,415.00 | 0.00 | 123,154.22 | 0.00 | 4,260.78 | 4,260.78 |
| ***Total Expenditures | 127,415.00 | 127,415.00 | 0.00 | 123,154.22 | 0.00 | 4,260.78 | 4,260.78 |

Revenue

Grant: 110278 - NSRC Administration
 Fund: 110279 - NSRC Forest Carbon Cycle

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11242307053 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 123,154.22 | 0.00 | (123,154.22) | (123,154.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 123,154.22 | 0.00 | (123,154.22) | (123,154.22) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 123,154.22 | 0.00 | (123,154.22) | (123,154.22) |

Grant: 110278 - NSRC Administration
 Fund: 15CA08 - Cost Share

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11242307053 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 09/10/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZCXSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,525.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,526.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| *Total: Personnel | 42,051.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,051.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,651.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,651.00 | 0.00 |
| *Total: Fringe Benefits | 14,651.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,651.00 | 0.00 |
| **Total Direct Cost Expenditures | 56,702.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,702.00 | 0.00 |
| 760300 F&A Expenditures | 26,933.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,933.00 | 0.00 |
| *Total: Indirect Costs | 26,933.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,933.00 | 0.00 |
| **Total Indirect Cost Expenditures | 26,933.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,933.00 | 0.00 |
| ***Total Expenditures | 83,635.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,635.00 | 0.00 |

Grant: 110278 - NSRC Administration
 Fund: 15CA08 - Cost Share

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11242307053 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 09/10/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 21,524.01 | 0.00 | (21,524.01) | (21,524.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 21,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,525.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,586.92 | 0.00 | (14,586.92) | (14,586.92) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 15,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,526.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 432.00 | 0.00 | (432.00) | (432.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 24.50 | 0.00 | (24.50) | (24.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,583.50 | 0.00 | (3,583.50) | (3,583.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| *Total: Personnel | 0.00 | 42,051.00 | 0.00 | 40,150.93 | 0.00 | (40,150.93) | 1,900.07 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 14,651.00 | 0.00 | 14,654.64 | 0.00 | (14,654.64) | (3.64) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 36.29 | 0.00 | (36.29) | (36.29) |
| *Total: Fringe Benefits | 0.00 | 14,651.00 | 0.00 | 14,690.93 | 0.00 | (14,690.93) | (39.93) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,720.44 | 0.00 | (1,720.44) | (1,720.44) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,860.44 | 0.00 | (1,860.44) | (1,860.44) |
| **Total Direct Cost Expenditures | 0.00 | 56,702.00 | 0.00 | 56,702.30 | 0.00 | (56,702.30) | (0.30) |
| 760300 F&A Expenditures | 0.00 | 26,933.00 | 0.00 | 26,933.50 | 0.00 | (26,933.50) | (0.50) |
| *Total: Indirect Costs | 0.00 | 26,933.00 | 0.00 | 26,933.50 | 0.00 | (26,933.50) | (0.50) |
| **Total Indirect Cost Expenditures | 0.00 | 26,933.00 | 0.00 | 26,933.50 | 0.00 | (26,933.50) | (0.50) |
| ***Total Expenditures | 0.00 | 83,635.00 | 0.00 | 83,635.80 | 0.00 | (83,635.80) | (0.80) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 56,702.30 | 0.00 | (56,702.30) | (56,702.30) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 26,933.50 | 0.00 | (26,933.50) | (26,933.50) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 83,635.80 | 0.00 | (83,635.80) | (83,635.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 83,635.80 | 0.00 | (83,635.80) | (83,635.80) |

Grant: 110284 - Predicting Carbon Dynamics
 Fund: 110284 - Predicting Carbon Dynamics

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Grandy, Andrew Stuart | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/2015 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 20153561522747 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | STDBUD |
| CFDA #: | 10.310 | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/1/14 - 11/30/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,144.69 | 19,720.13 | 5,361.75 | (25,081.88) | (25,081.88) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 35,760.27 | 0.00 | (35,760.27) | (35,760.27) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 134,871.00 | 134,871.00 | 0.00 | 0.00 | 0.00 | 134,871.00 | 134,871.00 |
| 615F10 PAT | 0.00 | 0.00 | 799.96 | 23,258.87 | 7,999.62 | (31,258.49) | (31,258.49) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,941.00 | 9,941.00 | 0.00 | 0.00 | 0.00 | 9,941.00 | 9,941.00 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 4.50 | 0.00 | (4.50) | (4.50) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 2,160.00 | 8,544.00 | 0.00 | (8,544.00) | (8,544.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,594.77 | 0.00 | (3,594.77) | (3,594.77) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,440.96 | 0.00 | (3,440.96) | (3,440.96) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 219.00 | 219.00 | 0.00 | 0.00 | 0.00 | 219.00 | 219.00 |
| *Total: Personnel | 145,031.00 | 145,031.00 | 5,104.65 | 94,323.50 | 13,361.37 | 37,346.13 | 37,346.13 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 171.57 | 1,643.78 | 428.94 | (2,072.72) | (2,072.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,981.00 | 7,981.00 | 359.98 | 9,403.03 | 3,599.83 | (5,021.86) | (5,021.86) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 177.60 | 713.86 | 0.00 | (713.86) | (713.86) |
| *Total: Fringe Benefits | 7,981.00 | 7,981.00 | 709.15 | 11,760.67 | 4,028.77 | (7,808.44) | (7,808.44) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,173.55 | 0.00 | (4,173.55) | (4,173.55) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 747.73 | 0.00 | (747.73) | (747.73) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 5,571.28 | 0.00 | (5,571.28) | (5,571.28) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 19,084.25 | 0.00 | (19,084.25) | (19,084.25) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | (59.00) | (59.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 5.50 | 1,043.41 | 0.00 | (1,043.41) | (1,043.41) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 191.14 | 0.00 | (191.14) | (191.14) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,707.60 | 0.00 | (1,707.60) | (1,707.60) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 2,045.00 | 0.00 | (2,045.00) | (2,045.00) |
| *Total: Supplies | 0.00 | 0.00 | 5.50 | 24,130.40 | 0.00 | (24,130.40) | (24,130.40) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 92,638.00 | 92,638.00 | 0.00 | 0.00 | 0.00 | 92,638.00 | 92,638.00 |

Grant: 110284 - Predicting Carbon Dynamics
 Fund: 110284 - Predicting Carbon Dynamics

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: 20153561522747 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/14 - 11/30/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2015 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC25 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,449.00 | 0.00 | (13,449.00) | (13,449.00) |
| *Total: Tuition | 92,638.00 | 92,638.00 | 0.00 | 18,009.00 | 0.00 | 74,629.00 | 74,629.00 |
| **Total Direct Cost Expenditures | 245,650.00 | 245,650.00 | 5,819.30 | 153,794.85 | 17,390.14 | 74,465.01 | 74,465.01 |
| 760300 F&A Expenditures | 61,412.00 | 61,412.00 | 1,454.83 | 38,448.78 | 0.00 | 22,963.22 | 22,963.22 |
| *Total: Indirect Costs | 61,412.00 | 61,412.00 | 1,454.83 | 38,448.78 | 0.00 | 22,963.22 | 22,963.22 |
| **Total Indirect Cost Expenditures | 61,412.00 | 61,412.00 | 1,454.83 | 38,448.78 | 0.00 | 22,963.22 | 22,963.22 |
| ***Total Expenditures | 307,062.00 | 307,062.00 | 7,274.13 | 192,243.63 | 17,390.14 | 97,428.23 | 97,428.23 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,274.13 | 192,243.63 | 0.00 | (192,243.63) | (192,243.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,274.13 | 192,243.63 | 0.00 | (192,243.63) | (192,243.63) |
| ***Total Revenue | 0.00 | 0.00 | 7,274.13 | 192,243.63 | 0.00 | (192,243.63) | (192,243.63) |

Grant: 110286 - Town and Community Forests
 Fund: 110286 - Town and Community Forests

Status: Active
 FMGR: Bennett, Karen Patricia
 Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Bennett, Karen Patricia | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 04/07/2017 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 15DG11420004093 | CFDA #: | 10.664 | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |
| | | | | | | | Uniform Guidance | YES | |

Org: UXNTKB - PI Karen Bennett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,096.29 | 0.00 | (5,096.29) | (5,096.29) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 34,098.62 | 0.00 | (34,098.62) | (34,098.62) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 37,537.00 | 37,537.00 | 0.00 | 0.00 | 0.00 | 37,537.00 | 37,537.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,087.50 | 0.00 | (2,087.50) | (2,087.50) |
| *Total: Personnel | 37,537.00 | 37,537.00 | 0.00 | 41,282.41 | 0.00 | (3,745.41) | (3,745.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,452.00 | 14,452.00 | 0.00 | 15,190.49 | 0.00 | (738.49) | (738.49) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 173.26 | 0.00 | (173.26) | (173.26) |
| *Total: Fringe Benefits | 14,452.00 | 14,452.00 | 0.00 | 15,363.75 | 0.00 | (911.75) | (911.75) |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 488.33 | 0.00 | (488.33) | (488.33) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 123.18 | 0.00 | (123.18) | (123.18) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | (2.00) | (2.00) |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 613.51 | 0.00 | 2,386.49 | 2,386.49 |
| 730000 Subcontracts | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 24,999.99 | 0.00 | (24,999.99) | (24,999.99) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 7,693.21 | 0.00 | (7,693.21) | (7,693.21) |
| *Total: Contractual | 35,000.00 | 35,000.00 | 0.00 | 32,693.20 | 0.00 | 2,306.80 | 2,306.80 |
| **Total Direct Cost Expenditures | 89,989.00 | 89,989.00 | 0.00 | 89,952.87 | 0.00 | 36.13 | 36.13 |
| 760300 F&A Expenditures | 23,398.00 | 23,398.00 | 0.00 | 23,387.65 | 0.00 | 10.35 | 10.35 |
| *Total: Indirect Costs | 23,398.00 | 23,398.00 | 0.00 | 23,387.65 | 0.00 | 10.35 | 10.35 |
| **Total Indirect Cost Expenditures | 23,398.00 | 23,398.00 | 0.00 | 23,387.65 | 0.00 | 10.35 | 10.35 |
| ***Total Expenditures | 113,387.00 | 113,387.00 | 0.00 | 113,340.52 | 0.00 | 46.48 | 46.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 113,340.52 | 0.00 | (113,340.52) | (113,340.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 113,340.52 | 0.00 | (113,340.52) | (113,340.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110286 - Town and Community Forests
 Fund: 110286 - Town and Community Forests

Status: Active
 FMGR: Bennett, Karen Patricia
 Type: Grant

PI Name: Bennett, Karen Patricia
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11420004093 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/15 - 8/30/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|-------|
| Effective Date: | 04/07/2017 | IDC Basis Code: | MTDC | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UXNTKB - PI Karen Bennett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 113,340.52 | 0.00 | (113,340.52) | (113,340.52) |

Grant: 110288 - Organic Patures
 Fund: 110288 - Organic Patures

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Contosta, Alexandra R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 20155110623967 | CFDA #: | 10.303 | Term Date: | | IDC Rate Code: | USDA16 42.86% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86% | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZESAC - PI ALEXANDRA CONTOSTA

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,916.52 | 0.00 | (11,916.52) | (11,916.52) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 21,876.43 | 0.00 | (21,876.43) | (21,876.43) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 78,034.00 | 78,034.00 | 0.00 | 0.00 | 0.00 | 78,034.00 | 78,034.00 |
| 611Q90 Post Doc | 48,547.00 | 48,547.00 | 0.00 | 0.00 | 0.00 | 48,547.00 | 48,547.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 10,683.00 | 10,683.00 | 0.00 | 0.00 | 0.00 | 10,683.00 | 10,683.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 78,624.54 | 0.00 | (78,624.54) | (78,624.54) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 4.24 | 0.00 | (4.24) | (4.24) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 17,145.62 | 0.00 | (17,145.62) | (17,145.62) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 72.63 | 0.00 | (72.63) | (72.63) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 27,388.78 | 0.00 | (27,388.78) | (27,388.78) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 10.69 | 0.00 | (10.69) | (10.69) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 3,434.26 | 0.00 | (3,434.26) | (3,434.26) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 53.75 | 0.00 | (53.75) | (53.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 29,539.17 | 0.00 | (29,539.17) | (29,539.17) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,762.31 | 0.00 | (4,762.31) | (4,762.31) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 28,336.00 | 28,336.00 | 0.00 | 0.00 | 0.00 | 28,336.00 | 28,336.00 |
| *Total: Personnel | 165,600.00 | 165,600.00 | 0.00 | 194,828.94 | 0.00 | (29,228.94) | (29,228.94) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 979.53 | 0.00 | (979.53) | (979.53) |
| 65YF10 Full Fringe Benefit Distr Expe | 34,910.00 | 34,910.00 | 0.00 | 48,417.56 | 0.00 | (13,507.56) | (13,507.56) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,260.06 | 0.00 | (2,260.06) | (2,260.06) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 285.79 | 0.00 | (285.79) | (285.79) |
| *Total: Fringe Benefits | 34,910.00 | 34,910.00 | 0.00 | 51,942.94 | 0.00 | (17,032.94) | (17,032.94) |
| 710 Travel | 19,015.00 | 19,015.00 | 0.00 | 0.00 | 0.00 | 19,015.00 | 19,015.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 625.52 | 0.00 | (625.52) | (625.52) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,801.13 | 0.00 | (12,801.13) | (12,801.13) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,164.45 | 0.00 | (1,164.45) | (1,164.45) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| *Total: Travel | 19,015.00 | 19,015.00 | 0.00 | 14,706.10 | 0.00 | 4,308.90 | 4,308.90 |
| 7112 Research Supplies | 59,000.00 | 59,000.00 | 0.00 | 0.00 | 0.00 | 59,000.00 | 59,000.00 |

Grant: 110288 - Organic Patures
 Fund: 110288 - Organic Patures

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Contosta, Alexandra R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 20155110623967 | CFDA #: | 10.303 | Term Date: | | IDC Rate Code: | USDA16 42.86% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86% | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZESAC - PI ALEXANDRA CONTOSTA

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 16,971.61 | 0.00 | (16,971.61) | (16,971.61) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 231.23 | 0.00 | (231.23) | (231.23) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 Consulting-General | 50,460.00 | 50,460.00 | 0.00 | 0.00 | 0.00 | 50,460.00 | 50,460.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 37,293.66 | 14,960.34 | (52,254.00) | (52,254.00) |
| 760171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 2,845.00 | 0.00 | (2,845.00) | (2,845.00) |
| *Total: Supplies | 109,460.00 | 109,460.00 | 0.00 | 57,341.50 | 14,960.34 | 37,158.16 | 37,158.16 |
| 722200 Participant Support | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| *Total: Participant Support | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 7300 Subcontracts | 15,084.00 | 15,084.00 | 0.00 | 0.00 | 0.00 | 15,084.00 | 15,084.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 10,064.87 | 5,019.13 | (15,084.00) | (15,084.00) |
| *Total: Contractual | 15,084.00 | 15,084.00 | 0.00 | 10,064.87 | 5,019.13 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 348,869.00 | 348,869.00 | 0.00 | 328,884.35 | 19,979.47 | 5.18 | 5.18 |
| 760300 F&A Expenditures | 149,515.00 | 149,515.00 | 0.00 | 140,949.81 | 0.00 | 8,565.19 | 8,565.19 |
| *Total: Indirect Costs | 149,515.00 | 149,515.00 | 0.00 | 140,949.81 | 0.00 | 8,565.19 | 8,565.19 |
| **Total Indirect Cost Expenditures | 149,515.00 | 149,515.00 | 0.00 | 140,949.81 | 0.00 | 8,565.19 | 8,565.19 |
| ***Total Expenditures | 498,384.00 | 498,384.00 | 0.00 | 469,834.16 | 19,979.47 | 8,570.37 | 8,570.37 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 469,834.16 | 0.00 | (469,834.16) | (469,834.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 469,834.16 | 0.00 | (469,834.16) | (469,834.16) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 469,834.16 | 0.00 | (469,834.16) | (469,834.16) |

Grant: 110293 - Nematodes Targeting PDE
 Fund: 110293 - Nematodes Targeting PDE

Status: Closing - OSR/Central Off Review
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: 20166701324763 CFDA #: 10.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/16 - 5/31/19

Fund Information
 Effective Date: 01/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA16 42.86%
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 36,397.18 | 0.00 | (36,397.18) | (36,397.18) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,372.83 | 0.00 | (4,372.83) | (4,372.83) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,795.07 | 0.00 | (15,795.07) | (15,795.07) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,570.09 | 0.00 | (2,570.09) | (2,570.09) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 37,947.00 | 37,947.00 | 0.00 | 0.00 | 0.00 | 37,947.00 | 37,947.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,248.25 | 0.00 | (2,248.25) | (2,248.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| *Total: Personnel | 46,447.00 | 46,447.00 | 0.00 | 66,383.42 | 0.00 | (19,936.42) | (19,936.42) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 777.00 | 0.00 | (777.00) | (777.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,153.00 | 14,153.00 | 0.00 | 7,767.15 | 0.00 | 6,385.85 | 6,385.85 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 186.60 | 0.00 | (186.60) | (186.60) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 997.08 | 0.00 | (997.08) | (997.08) |
| *Total: Fringe Benefits | 14,153.00 | 14,153.00 | 0.00 | 9,727.83 | 0.00 | 4,425.17 | 4,425.17 |
| 710 Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,057.86 | 0.00 | (1,057.86) | (1,057.86) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,690.00 | 0.00 | (1,690.00) | (1,690.00) |
| *Total: Travel | 7,000.00 | 7,000.00 | 0.00 | 2,747.86 | 0.00 | 4,252.14 | 4,252.14 |
| 7112 Research Supplies | 35,260.00 | 35,260.00 | 0.00 | 0.00 | 0.00 | 35,260.00 | 35,260.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 21,003.96 | 0.00 | (21,003.96) | (21,003.96) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 797.50 | 0.00 | (797.50) | (797.50) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 10.60 | 0.00 | (10.60) | (10.60) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 526.00 | 0.00 | (526.00) | (526.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 586.37 | 0.00 | (586.37) | (586.37) |
| *Total: Supplies | 37,260.00 | 37,260.00 | 0.00 | 23,034.43 | 0.00 | 14,225.57 | 14,225.57 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,821.25 | 0.00 | (1,821.25) | (1,821.25) |

Grant: 110293 - Nematodes Targeting PDE
 Fund: 110293 - Nematodes Targeting PDE

Status: Closing - OSR/Central Off Review
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: 20166701324763 CFDA #: 10.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/16 - 5/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 01/01/2016 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | USDA16 42.86% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 42.86 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBMCRC - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 2,961.25 | 0.00 | (2,961.25) | (2,961.25) |
| **Total Direct Cost Expenditures | 104,860.00 | 104,860.00 | 0.00 | 104,854.79 | 0.00 | 5.21 | 5.21 |
| 760300 F&A Expenditures | 44,940.00 | 44,940.00 | 0.00 | 44,937.79 | 0.00 | 2.21 | 2.21 |
| *Total: Indirect Costs | 44,940.00 | 44,940.00 | 0.00 | 44,937.79 | 0.00 | 2.21 | 2.21 |
| **Total Indirect Cost Expenditures | 44,940.00 | 44,940.00 | 0.00 | 44,937.79 | 0.00 | 2.21 | 2.21 |
| ***Total Expenditures | 149,800.00 | 149,800.00 | 0.00 | 149,792.58 | 0.00 | 7.42 | 7.42 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 149,792.58 | 0.00 | (149,792.58) | (149,792.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 149,792.58 | 0.00 | (149,792.58) | (149,792.58) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 149,792.58 | 0.00 | (149,792.58) | (149,792.58) |

Grant: 110295 - Northeastern States Research
 Fund: 110295 - Northeastern States Research

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16DG11242307064 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,878.00 | 4,878.00 | 0.00 | 0.00 | 0.00 | 4,878.00 | 4,878.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,056.00 | 12,056.00 | 0.00 | 0.00 | 0.00 | 12,056.00 | 12,056.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Personnel | 17,434.00 | 17,434.00 | 0.00 | 0.00 | 0.00 | 17,434.00 | 17,434.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,204.00 | 5,204.00 | 0.00 | 0.00 | 0.00 | 5,204.00 | 5,204.00 |
| *Total: Fringe Benefits | 5,204.00 | 5,204.00 | 0.00 | 0.00 | 0.00 | 5,204.00 | 5,204.00 |
| 710 Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 7112 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 740.00 | 740.00 | 0.00 | 0.00 | 0.00 | 740.00 | 740.00 |
| *Total: Supplies | 940.00 | 940.00 | 0.00 | 0.00 | 0.00 | 940.00 | 940.00 |
| **Total Direct Cost Expenditures | 24,778.00 | 24,778.00 | 0.00 | 0.00 | 0.00 | 24,778.00 | 24,778.00 |
| 760300 F&A Expenditures | 8,722.00 | 8,722.00 | 0.00 | 0.00 | 0.00 | 8,722.00 | 8,722.00 |
| *Total: Indirect Costs | 8,722.00 | 8,722.00 | 0.00 | 0.00 | 0.00 | 8,722.00 | 8,722.00 |
| **Total Indirect Cost Expenditures | 8,722.00 | 8,722.00 | 0.00 | 0.00 | 0.00 | 8,722.00 | 8,722.00 |
| ***Total Expenditures | 33,500.00 | 33,500.00 | 0.00 | 0.00 | 0.00 | 33,500.00 | 33,500.00 |

Grant: 110295 - Northeastern States Research
 Fund: 110296 - NSRC Project

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16DG11242307064 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 730000 Subcontracts | 90,877.00 | 90,877.00 | 0.00 | 0.00 | 0.00 | 90,877.00 | 90,877.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 90,877.00 | 0.00 | (90,877.00) | (90,877.00) |
| *Total: Contractual | 90,877.00 | 90,877.00 | 0.00 | 90,877.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 90,877.00 | 90,877.00 | 0.00 | 90,877.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 97,377.00 | 97,377.00 | 0.00 | 97,377.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 97,377.00 | 0.00 | (97,377.00) | (97,377.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 97,377.00 | 0.00 | (97,377.00) | (97,377.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 97,377.00 | 0.00 | (97,377.00) | (97,377.00) |

Grant: 110295 - Northeastern States Research
 Fund: 110297 - Silvicultural Strategies

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 04/07/2017 | Approved For Preaward | NO |
| Sponsor ID: | 16DG11242307064 | Term Date: | | Budget Controls | A110 |
| CFDA #: | 10.652 | Expend End Date: | | Equipment Vesting | OTHER |
| Resp Org: | UBNREN | Rev Account: | 530000 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/21 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,749.45 | 0.00 | (5,749.45) | (5,749.45) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,763.00 | 5,763.00 | 0.00 | 0.00 | 0.00 | 5,763.00 | 5,763.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,613.83 | 0.00 | (11,613.83) | (11,613.83) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,805.00 | 11,805.00 | 0.00 | 0.00 | 0.00 | 11,805.00 | 11,805.00 |
| *Total: Personnel | 17,568.00 | 17,568.00 | 0.00 | 17,363.28 | 0.00 | 204.72 | 204.72 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 475.29 | 0.00 | (475.29) | (475.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,896.00 | 4,896.00 | 0.00 | 4,633.93 | 0.00 | 262.07 | 262.07 |
| *Total: Fringe Benefits | 4,896.00 | 4,896.00 | 0.00 | 5,109.22 | 0.00 | (213.22) | (213.22) |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 430.18 | 0.00 | (430.18) | (430.18) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 741.97 | 0.00 | (741.97) | (741.97) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 1,712.15 | 0.00 | (212.15) | (212.15) |
| 7112 Research Supplies | 286.00 | 286.00 | 0.00 | 0.00 | 0.00 | 286.00 | 286.00 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| *Total: Supplies | 286.00 | 286.00 | 0.00 | 70.00 | 0.00 | 216.00 | 216.00 |
| 730000 Subcontracts | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: Contractual | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 49,250.00 | 49,250.00 | 0.00 | 49,254.65 | 0.00 | (4.65) | (4.65) |
| ***Total Expenditures | 49,250.00 | 49,250.00 | 0.00 | 49,254.65 | 0.00 | (4.65) | (4.65) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 49,254.65 | 0.00 | (49,254.65) | (49,254.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,254.65 | 0.00 | (49,254.65) | (49,254.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,254.65 | 0.00 | (49,254.65) | (49,254.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110295 - Northeastern States Research
 Fund: 110297 - Silvicultural Strategies

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16DG11242307064 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information
 Effective Date: 04/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 110295 - Northeastern States Research
 Fund: 15CA61 - Silvicultural Strategies - CS

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 05/01/2016 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 16DG11242307064 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 | |
| Resp Org: | UBNREN | CFDA #: | 10.652 | Expend End Date: | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/21 | Rev Account: | | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 620.14 | 0.00 | (620.14) | (620.14) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 640.00 | 640.00 | 0.00 | 0.00 | 0.00 | 640.00 | 640.00 |
| *Total: Personnel | 640.00 | 640.00 | 0.00 | 620.14 | 0.00 | 19.86 | 19.86 |
| 65YF10 Full Fringe Benefit Distr Expe | 239.00 | 239.00 | 0.00 | 247.41 | 0.00 | (8.41) | (8.41) |
| *Total: Fringe Benefits | 239.00 | 239.00 | 0.00 | 247.41 | 0.00 | (8.41) | (8.41) |
| **Total Direct Cost Expenditures | 879.00 | 879.00 | 0.00 | 867.55 | 0.00 | 11.45 | 11.45 |
| 760300 F&A Expenditures | 418.00 | 418.00 | 0.00 | 429.40 | 0.00 | (11.40) | (11.40) |
| *Total: Indirect Costs | 418.00 | 418.00 | 0.00 | 429.40 | 0.00 | (11.40) | (11.40) |
| **Total Indirect Cost Expenditures | 418.00 | 418.00 | 0.00 | 429.40 | 0.00 | (11.40) | (11.40) |
| ***Total Expenditures | 1,297.00 | 1,297.00 | 0.00 | 1,296.95 | 0.00 | 0.05 | 0.05 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 867.55 | 0.00 | (867.55) | (867.55) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 429.40 | 0.00 | (429.40) | (429.40) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 1,296.95 | 0.00 | (1,296.95) | (1,296.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,296.95 | 0.00 | (1,296.95) | (1,296.95) |

Grant: 110298 - Plots on White MTN Natl Forest
 Fund: 110298 - Plots on White MTN Natl Forest

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Ducey, Mark J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/2016 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 16CR11092200009 | CFDA #: | 10.652 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/24/16 - 5/31/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,657.19 | 0.00 | (2,657.19) | (2,657.19) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,737.00 | 2,737.00 | 0.00 | 0.00 | 0.00 | 2,737.00 | 2,737.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,911.70 | 18,344.83 | 4,779.25 | (23,124.08) | (23,124.08) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,460.28 | 0.00 | (3,460.28) | (3,460.28) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 16,982.00 | 16,982.00 | 0.00 | 0.00 | 0.00 | 16,982.00 | 16,982.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,149.00 | 6,149.00 | 0.00 | 0.00 | 0.00 | 6,149.00 | 6,149.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 21,560.00 | 21,560.00 | 0.00 | 0.00 | 0.00 | 21,560.00 | 21,560.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,868.96 | 0.00 | (3,868.96) | (3,868.96) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 1,912.00 | 5,736.00 | 0.00 | (5,736.00) | (5,736.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,521.25 | 0.00 | (6,521.25) | (6,521.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| *Total: Personnel | 49,828.00 | 49,828.00 | 3,823.70 | 40,588.51 | 4,779.25 | 4,460.24 | 4,460.24 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 152.94 | 1,722.34 | 382.34 | (2,104.68) | (2,104.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,956.00 | 5,956.00 | 0.00 | 0.00 | 0.00 | 5,956.00 | 5,956.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 304.96 | 0.00 | (304.96) | (304.96) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 152.96 | 474.17 | 0.00 | (474.17) | (474.17) |
| *Total: Fringe Benefits | 5,956.00 | 5,956.00 | 305.90 | 2,501.47 | 382.34 | 3,072.19 | 3,072.19 |
| 710 Travel | 4,584.00 | 4,584.00 | 0.00 | 0.00 | 0.00 | 4,584.00 | 4,584.00 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,940.20 | 0.00 | (1,940.20) | (1,940.20) |
| *Total: Travel | 4,584.00 | 4,584.00 | 0.00 | 2,340.20 | 0.00 | 2,243.80 | 2,243.80 |
| 711190 Publications cost | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7112 Research Supplies | 20,325.00 | 20,325.00 | 0.00 | 0.00 | 0.00 | 20,325.00 | 20,325.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,963.11 | 0.00 | (1,963.11) | (1,963.11) |
| 717000 Consulting-General | 5,670.00 | 5,670.00 | 0.00 | 0.00 | 0.00 | 5,670.00 | 5,670.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 9,400.00 | (9,400.00) | (9,400.00) |
| *Total: Supplies | 25,995.00 | 25,995.00 | 200.00 | 2,163.11 | 9,400.00 | 14,431.89 | 14,431.89 |
| **Total Direct Cost Expenditures | 86,363.00 | 86,363.00 | 4,329.60 | 47,593.29 | 14,561.59 | 24,208.12 | 24,208.12 |
| 760300 F&A Expenditures | 8,637.00 | 8,637.00 | 432.96 | 4,759.26 | 0.00 | 3,877.74 | 3,877.74 |

Grant: 110298 - Plots on White MTN Natl Forest
 Fund: 110298 - Plots on White MTN Natl Forest

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: 16CR11092200009 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/24/16 - 5/31/21

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2016 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| *Total: Indirect Costs | 8,637.00 | 8,637.00 | 432.96 | 4,759.26 | 0.00 | 3,877.74 | 3,877.74 |
| **Total Indirect Cost Expenditures | 8,637.00 | 8,637.00 | 432.96 | 4,759.26 | 0.00 | 3,877.74 | 3,877.74 |
| ***Total Expenditures | 95,000.00 | 95,000.00 | 4,762.56 | 52,352.55 | 14,561.59 | 28,085.86 | 28,085.86 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,762.56 | 52,352.55 | 0.00 | (52,352.55) | (52,352.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,762.56 | 52,352.55 | 0.00 | (52,352.55) | (52,352.55) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 4,762.56 | 52,352.55 | 0.00 | (52,352.55) | (52,352.55) |

Grant: 110300 - Global Diets & Impacts
 Fund: 110300 - Global Diets & Impacts

Status: Active
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Lammers, Richard B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | Effective Date: | 04/03/2018 | Approved For Preaward | NO |
| Sponsor ID: | 58-6000-6-0015 | Term Date: | | Budget Controls | A110 |
| CFDA #: | 10.250 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UZESRC | Rev Account: | 530000 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/16/16 - 12/31/19 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZESRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 447.44 | 1,789.76 | 447.44 | (2,237.20) | (2,237.20) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,245.79 | 0.00 | (10,245.79) | (10,245.79) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,605.00 | 27,605.00 | 0.00 | 0.00 | 0.00 | 27,605.00 | 27,605.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,014.84 | 0.00 | (2,014.84) | (2,014.84) |
| *Total: Personnel | 27,605.00 | 27,605.00 | 447.44 | 14,050.39 | 447.44 | 13,107.17 | 13,107.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 35.79 | 148.53 | 35.80 | (184.33) | (184.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,895.00 | 10,895.00 | 0.00 | 5,174.90 | 0.00 | 5,720.10 | 5,720.10 |
| *Total: Fringe Benefits | 10,895.00 | 10,895.00 | 35.79 | 5,323.43 | 35.80 | 5,535.77 | 5,535.77 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 483.23 | 19,373.82 | 483.24 | 20,142.94 | 20,142.94 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 483.23 | 19,373.82 | 483.24 | 20,142.94 | 20,142.94 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 483.23 | 19,373.82 | 0.00 | (19,373.82) | (19,373.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 483.23 | 19,373.82 | 0.00 | (19,373.82) | (19,373.82) |
| ***Total Revenue | 0.00 | 0.00 | 483.23 | 19,373.82 | 0.00 | (19,373.82) | (19,373.82) |

Grant: 110300 - Global Diets & Impacts
 Fund: 15CA73 - Global Diets & Impacts Cost Share

Status: Active
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name: Lammers, Richard B
 Sponsor: US Department of Agriculture
 Sponsor ID: 58-6000-6-0015 CFDA #: 10.250
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/16/16 - 12/31/19

Fund Information
 Effective Date: 09/12/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,868.00 | 2,868.00 | 0.00 | 0.00 | 0.00 | 2,868.00 | 2,868.00 |
| *Total: Personnel | 2,868.00 | 2,868.00 | 0.00 | 0.00 | 0.00 | 2,868.00 | 2,868.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,132.00 | 1,132.00 | 0.00 | 0.00 | 0.00 | 1,132.00 | 1,132.00 |
| *Total: Fringe Benefits | 1,132.00 | 1,132.00 | 0.00 | 0.00 | 0.00 | 1,132.00 | 1,132.00 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |

Grant: 110311 - Perennial Legume-Grass Mixture
 Fund: 110311 - Perennial Legume-Grass Mixture

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2016-51106-25713 | CFDA #: | 10.303 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTHER | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBBIAN - PI Andre Brito

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,756.05 | 12,351.48 | 5,245.71 | (17,597.19) | (17,597.19) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 36,702.00 | 36,702.00 | 0.00 | 0.00 | 0.00 | 36,702.00 | 36,702.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,013.31 | 10,306.76 | 2,533.28 | (12,840.04) | (12,840.04) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 47,400.34 | 0.00 | (47,400.34) | (47,400.34) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 52,025.00 | 52,025.00 | 0.00 | 0.00 | 0.00 | 52,025.00 | 52,025.00 |
| 615F10 | PAT | 0.00 | 0.00 | 211.49 | 8,576.50 | 5,329.55 | (13,906.05) | (13,906.05) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,667.00 | 12,667.00 | 0.00 | 0.00 | 0.00 | 12,667.00 | 12,667.00 |
| *Total: Personnel | | 101,394.00 | 101,394.00 | 2,980.85 | 78,635.08 | 13,108.54 | 9,650.38 | 9,650.38 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 221.54 | 1,855.20 | 622.32 | (2,477.52) | (2,477.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,549.00 | 5,549.00 | 95.17 | 3,616.38 | 2,398.30 | (465.68) | (465.68) |
| *Total: Fringe Benefits | | 5,549.00 | 5,549.00 | 316.71 | 5,471.58 | 3,020.62 | (2,943.20) | (2,943.20) |
| 710 | Travel | 17,280.00 | 17,280.00 | 0.00 | 0.00 | 0.00 | 17,280.00 | 17,280.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 101.81 | 0.00 | (101.81) | (101.81) |
| *Total: Travel | | 17,280.00 | 17,280.00 | 0.00 | 101.81 | 0.00 | 17,178.19 | 17,178.19 |
| 7112 | Research Supplies | 22,798.00 | 22,798.00 | 0.00 | 0.00 | 0.00 | 22,798.00 | 22,798.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8,249.32 | 0.00 | (8,249.32) | (8,249.32) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 278.04 | 0.00 | (278.04) | (278.04) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 340.10 | 0.00 | (340.10) | (340.10) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 53,784.00 | 53,784.00 | 0.00 | 0.00 | 0.00 | 53,784.00 | 53,784.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| *Total: Supplies | | 76,582.00 | 76,582.00 | 0.00 | 8,884.46 | 0.00 | 67,697.54 | 67,697.54 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 | Assistantships | 33,869.00 | 33,869.00 | 0.00 | 0.00 | 0.00 | 33,869.00 | 33,869.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,291.75 | 0.00 | (19,291.75) | (19,291.75) |
| *Total: Tuition | | 33,869.00 | 33,869.00 | 0.00 | 24,991.75 | 0.00 | 8,877.25 | 8,877.25 |
| 7300 | Subcontracts | 160,432.00 | 160,432.00 | 0.00 | 0.00 | 0.00 | 160,432.00 | 160,432.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 1,575.74 | 79,397.30 | 81,034.70 | (160,432.00) | (160,432.00) |
| *Total: Contractual | | 160,432.00 | 160,432.00 | 1,575.74 | 79,397.30 | 81,034.70 | 0.00 | 0.00 |

Grant: 110311 - Perennial Legume-Grass Mixture
 Fund: 110311 - Perennial Legume-Grass Mixture

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: 2016-51106-25713 CFDA #: 10.303
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|-------|
| Effective Date: 09/01/2016 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URON16 | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: 530000 | Fund Type Level 2: P1 | Idc Waiver | NO |
| | | Sefa Classification | OTHER |
| | | Uniform Guidance | YES |

Org: UBBIAN - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 395,106.00 | 395,106.00 | 4,873.30 | 197,481.98 | 97,163.86 | 100,460.16 | 100,460.16 |
| 760300 F&A Expenditures | 104,453.00 | 104,453.00 | 1,665.27 | 59,214.18 | 0.00 | 45,238.82 | 45,238.82 |
| *Total: Indirect Costs | 104,453.00 | 104,453.00 | 1,665.27 | 59,214.18 | 0.00 | 45,238.82 | 45,238.82 |
| **Total Indirect Cost Expenditures | 104,453.00 | 104,453.00 | 1,665.27 | 59,214.18 | 0.00 | 45,238.82 | 45,238.82 |
| ***Total Expenditures | 499,559.00 | 499,559.00 | 6,538.57 | 256,696.16 | 97,163.86 | 145,698.98 | 145,698.98 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,538.57 | 256,696.16 | 0.00 | (256,696.16) | (256,696.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,538.57 | 256,696.16 | 0.00 | (256,696.16) | (256,696.16) |
| ***Total Revenue | 0.00 | 0.00 | 6,538.57 | 256,696.16 | 0.00 | (256,696.16) | (256,696.16) |

Grant: 110312 - UNH Urban FIA Partnership
 Fund: 110312 - UNH Urban FIA Partnership

Status: Active
 Type: Other
 FMGR: Lepine, Lucie C

PI Name: Lepine, Lucie C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17-JV-11242305-012 CFDA #: 10.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 2/7/17 - 12/31/21

Fund Information
 Effective Date: 02/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESLL - PI Lucie Lepine

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 267,501.00 | 267,501.00 | 0.00 | 0.00 | 0.00 | 267,501.00 | 267,501.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,609.23 | 149,479.25 | 65,752.60 | (215,231.85) | (215,231.85) |
| *Total: Personnel | 267,501.00 | 267,501.00 | 2,609.23 | 149,479.25 | 65,752.60 | 52,269.15 | 52,269.15 |
| 65YF10 Full Fringe Benefit Distr Expe | 108,410.00 | 108,410.00 | 1,174.15 | 62,677.44 | 29,588.67 | 16,143.89 | 16,143.89 |
| *Total: Fringe Benefits | 108,410.00 | 108,410.00 | 1,174.15 | 62,677.44 | 29,588.67 | 16,143.89 | 16,143.89 |
| **Total Direct Cost Expenditures | 375,911.00 | 375,911.00 | 3,783.38 | 212,156.69 | 95,341.27 | 68,413.04 | 68,413.04 |
| ***Total Expenditures | 375,911.00 | 375,911.00 | 3,783.38 | 212,156.69 | 95,341.27 | 68,413.04 | 68,413.04 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,783.38 | 212,156.69 | 0.00 | (212,156.69) | (212,156.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,783.38 | 212,156.69 | 0.00 | (212,156.69) | (212,156.69) |
| ***Total Revenue | 0.00 | 0.00 | 3,783.38 | 212,156.69 | 0.00 | (212,156.69) | (212,156.69) |

Grant: 110313 - Managing Invasive Plants
 Fund: 110313 - Managing Invasive Plants

Status: Active
 FMGR: Atallah, Shady S
 Type: Grant

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|---------------|
| PI Name: | Atallah, Shady S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/24/2017 | IDC Basis Code: | TDC |
| Sponsor ID: | 2017-67023-26272 | CFDA #: | 10.310 | Term Date: | USDA16 42.86% |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 42.86 |
| FRAGRNT Start/End Date: | 3/1/17 - 2/29/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBNRSA - PI Shadi Atallah

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,230.54 | 74,718.46 | 5,576.37 | (80,294.83) | (80,294.83) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 96,034.00 | 96,034.00 | 0.00 | 0.00 | 0.00 | 96,034.00 | 96,034.00 |
| 611Q90 Post Doc | 48,000.00 | 48,000.00 | 1,901.54 | 95,706.05 | 47,918.81 | (95,624.86) | (95,624.86) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 69,219.00 | 69,219.00 | 0.00 | 0.00 | 0.00 | 69,219.00 | 69,219.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,105.75 | 0.00 | (9,105.75) | (9,105.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,603.00 | 0.00 | (1,603.00) | (1,603.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 567.00 | 0.00 | (567.00) | (567.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,200.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 10,200.00 |
| *Total: Personnel | 223,453.00 | 223,453.00 | 4,132.08 | 181,700.26 | 53,495.18 | (11,742.44) | (11,742.44) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 178.44 | 6,068.64 | 446.11 | (6,514.75) | (6,514.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 25,331.00 | 25,331.00 | 0.00 | 900.41 | 0.00 | 24,430.59 | 24,430.59 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 764.91 | 0.00 | (764.91) | (764.91) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 473.48 | 23,097.32 | 11,931.78 | (35,029.10) | (35,029.10) |
| *Total: Fringe Benefits | 25,331.00 | 25,331.00 | 651.92 | 30,831.28 | 12,377.89 | (17,878.17) | (17,878.17) |
| 710 Travel | 16,027.00 | 16,027.00 | 0.00 | 0.00 | 0.00 | 16,027.00 | 16,027.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 68.23 | 0.00 | (68.23) | (68.23) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,202.53 | 0.00 | (1,202.53) | (1,202.53) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 708.24 | 0.00 | (708.24) | (708.24) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,092.08 | 0.00 | (3,092.08) | (3,092.08) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 69.02 | 0.00 | (69.02) | (69.02) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 516.60 | 0.00 | (516.60) | (516.60) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 554.74 | 0.00 | (554.74) | (554.74) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,996.17 | 0.00 | (1,996.17) | (1,996.17) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| *Total: Travel | 16,027.00 | 16,027.00 | 0.00 | 8,632.61 | 0.00 | 7,394.39 | 7,394.39 |
| 7112 Research Supplies | 53,961.00 | 53,961.00 | 0.00 | 0.00 | 0.00 | 53,961.00 | 53,961.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,020.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 1,020.00 | 1,020.00 |

Grant: 110313 - Managing Invasive Plants
 Fund: 110313 - Managing Invasive Plants

Status: Active
 FMGR: Atallah, Shady S
 Type: Grant

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|---------------|
| PI Name: | Atallah, Shady S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/24/2017 | IDC Basis Code: | TDC |
| Sponsor ID: | 2017-67023-26272 | CFDA #: | 10.310 | Term Date: | USDA16 42.86% |
| Resp Org: | UBNREN | Expend End Date: | | IDC Rate Code: | UNHDST 42.86 |
| FRAGRNT Start/End Date: | 3/1/17 - 2/29/20 | Rev Account: | 530000 | IDC Dist From Code: | P1 |
| | | | | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBNRSA - PI Shadi Atallah

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 347.16 | 0.00 | (347.16) | (347.16) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 101.00 | 0.00 | (101.00) | (101.00) |
| 760171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 25,803.75 | 0.00 | (25,803.75) | (25,803.75) |
| *Total: Supplies | 54,981.00 | 54,981.00 | 0.00 | 26,351.91 | 0.00 | 28,629.09 | 28,629.09 |
| 721100 Assistantships | 26,046.00 | 26,046.00 | 0.00 | 0.00 | 0.00 | 26,046.00 | 26,046.00 |
| *Total: Tuition | 26,046.00 | 26,046.00 | 0.00 | 0.00 | 0.00 | 26,046.00 | 26,046.00 |
| 722200 Participant Support | 4,080.00 | 4,080.00 | 0.00 | 1,090.89 | 0.00 | 2,989.11 | 2,989.11 |
| *Total: Participant Support | 4,080.00 | 4,080.00 | 0.00 | 1,090.89 | 0.00 | 2,989.11 | 2,989.11 |
| **Total Direct Cost Expenditures | 349,918.00 | 349,918.00 | 4,784.00 | 248,606.95 | 65,873.07 | 35,437.98 | 35,437.98 |
| 760300 F&A Expenditures | 149,965.00 | 149,965.00 | 2,050.27 | 106,545.46 | 0.00 | 43,419.54 | 43,419.54 |
| *Total: Indirect Costs | 149,965.00 | 149,965.00 | 2,050.27 | 106,545.46 | 0.00 | 43,419.54 | 43,419.54 |
| **Total Indirect Cost Expenditures | 149,965.00 | 149,965.00 | 2,050.27 | 106,545.46 | 0.00 | 43,419.54 | 43,419.54 |
| ***Total Expenditures | 499,883.00 | 499,883.00 | 6,834.27 | 355,152.41 | 65,873.07 | 78,857.52 | 78,857.52 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,834.27 | 355,152.41 | 0.00 | (355,152.41) | (355,152.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,834.27 | 355,152.41 | 0.00 | (355,152.41) | (355,152.41) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 6,834.27 | 355,152.41 | 0.00 | (355,152.41) | (355,152.41) |

Grant: 110315 - Red Pine Fire Ecology
 Fund: 110315 - Red Pine Fire Ecology

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17CR11092200014 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/26/17 - 5/30/22

Fund Information
 Effective Date: 04/26/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,154.17 | 0.00 | (5,154.17) | (5,154.17) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,679.82 | 0.00 | (18,679.82) | (18,679.82) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 18,260.00 | 18,260.00 | 0.00 | 0.00 | 0.00 | 18,260.00 | 18,260.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,640.00 | 0.00 | (2,640.00) | (2,640.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,050.00 | 6,050.00 | 0.00 | 0.00 | 0.00 | 6,050.00 | 6,050.00 |
| *Total: Personnel | 24,310.00 | 24,310.00 | 0.00 | 26,473.99 | 0.00 | (2,163.99) | (2,163.99) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 415.94 | 0.00 | (415.94) | (415.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,239.00 | 1,239.00 | 0.00 | 0.00 | 0.00 | 1,239.00 | 1,239.00 |
| *Total: Fringe Benefits | 1,239.00 | 1,239.00 | 0.00 | 415.94 | 0.00 | 823.06 | 823.06 |
| 7112 Research Supplies | 1,724.00 | 1,724.00 | 0.00 | 0.00 | 0.00 | 1,724.00 | 1,724.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 63.53 | 0.00 | (63.53) | (63.53) |
| *Total: Supplies | 1,724.00 | 1,724.00 | 0.00 | 63.53 | 0.00 | 1,660.47 | 1,660.47 |
| **Total Direct Cost Expenditures | 27,273.00 | 27,273.00 | 0.00 | 26,953.46 | 0.00 | 319.54 | 319.54 |
| 760300 F&A Expenditures | 2,727.00 | 2,727.00 | 0.00 | 2,695.44 | 0.00 | 31.56 | 31.56 |
| *Total: Indirect Costs | 2,727.00 | 2,727.00 | 0.00 | 2,695.44 | 0.00 | 31.56 | 31.56 |
| **Total Indirect Cost Expenditures | 2,727.00 | 2,727.00 | 0.00 | 2,695.44 | 0.00 | 31.56 | 31.56 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,648.90 | 0.00 | 351.10 | 351.10 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,648.90 | 0.00 | (29,648.90) | (29,648.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,648.90 | 0.00 | (29,648.90) | (29,648.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,648.90 | 0.00 | (29,648.90) | (29,648.90) |

Grant: 110316 - Collateral Protection
 Fund: 110316 - Collateral Protection

Status: Active
 FMGR: Smith, Richard G

Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Smith, Richard G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/24/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 20176701326594 | CFDA #: | 10.310 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 71,393.00 | 71,393.00 | 0.00 | 0.00 | 0.00 | 71,393.00 | 71,393.00 |
| 615F10 PAT | 0.00 | 0.00 | 845.96 | 34,305.76 | 21,318.19 | (55,623.95) | (55,623.95) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 8.63 | 0.00 | (8.63) | (8.63) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,758.75 | 0.00 | (1,758.75) | (1,758.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,312.50 | 0.00 | (1,312.50) | (1,312.50) |
| *Total: Personnel | 71,393.00 | 71,393.00 | 845.96 | 37,385.64 | 21,318.19 | 12,689.17 | 12,689.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.72 | 0.00 | (0.72) | (0.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 380.68 | 14,465.39 | 9,593.19 | (24,058.58) | (24,058.58) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 147.73 | 0.00 | (147.73) | (147.73) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 380.68 | 14,613.84 | 9,593.19 | (24,207.03) | (24,207.03) |
| 710 Travel | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,384.31 | 0.00 | (1,384.31) | (1,384.31) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 683.05 | 0.00 | (683.05) | (683.05) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | 1,700.00 | 1,700.00 | 0.00 | 2,217.36 | 0.00 | (517.36) | (517.36) |
| 7112 Research Supplies | 6,533.00 | 6,533.00 | 0.00 | 0.00 | 0.00 | 6,533.00 | 6,533.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,266.81 | 6,404.74 | 0.00 | (6,404.74) | (6,404.74) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 75.36 | 0.00 | (75.36) | (75.36) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,943.86 | 0.00 | (1,943.86) | (1,943.86) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 44,400.00 | 44,400.00 | 0.00 | 0.00 | 0.00 | 44,400.00 | 44,400.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | (300.00) | (300.00) |
| *Total: Supplies | 50,933.00 | 50,933.00 | 1,266.81 | 8,423.96 | 300.00 | 42,209.04 | 42,209.04 |
| 7300 Subcontracts | 276,257.00 | 276,257.00 | 0.00 | 0.00 | 0.00 | 276,257.00 | 276,257.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 10,817.47 | 133,272.39 | 104,115.61 | (237,388.00) | (237,388.00) |
| *Total: Contractual | 276,257.00 | 276,257.00 | 10,817.47 | 133,272.39 | 104,115.61 | 38,869.00 | 38,869.00 |
| **Total Direct Cost Expenditures | 400,283.00 | 400,283.00 | 13,310.92 | 195,913.19 | 135,326.99 | 69,042.82 | 69,042.82 |
| 760300 F&A Expenditures | 74,396.00 | 74,396.00 | 1,259.18 | 43,983.41 | 0.00 | 30,412.59 | 30,412.59 |
| *Total: Indirect Costs | 74,396.00 | 74,396.00 | 1,259.18 | 43,983.41 | 0.00 | 30,412.59 | 30,412.59 |

Grant: 110316 - Collateral Protection
 Fund: 110316 - Collateral Protection

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: 20176701326594 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/17 - 4/30/20

Fund Information
 Effective Date: 08/24/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 74,396.00 | 74,396.00 | 1,259.18 | 43,983.41 | 0.00 | 30,412.59 | 30,412.59 |
| ***Total Expenditures | 474,679.00 | 474,679.00 | 14,570.10 | 239,896.60 | 135,326.99 | 99,455.41 | 99,455.41 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 14,570.10 | 239,896.60 | 0.00 | (239,896.60) | (239,896.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,570.10 | 239,896.60 | 0.00 | (239,896.60) | (239,896.60) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 14,570.10 | 239,896.60 | 0.00 | (239,896.60) | (239,896.60) |

Grant: 110317 - Watershed Scale Carbon Cycling
 Fund: 110317 - Watershed Scale Carbon Cycling

Status: Active
 FMGR: Deng, Jia

Type: Grant

PI Name: Deng, Jia
 Sponsor: US Department of Agriculture
 Sponsor ID: 20176700326485 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/1/17 - 4/30/20

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESDJ - PI Jia Deng

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,734.00 | 14,734.00 | 0.00 | 0.00 | 0.00 | 14,734.00 | 14,734.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,334.18 | 0.00 | (10,334.18) | (10,334.18) |
| *Total: Personnel | 14,734.00 | 14,734.00 | 0.00 | 10,334.18 | 0.00 | 4,399.82 | 4,399.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,879.00 | 5,879.00 | 0.00 | 4,362.18 | 0.00 | 1,516.82 | 1,516.82 |
| *Total: Fringe Benefits | 5,879.00 | 5,879.00 | 0.00 | 4,362.18 | 0.00 | 1,516.82 | 1,516.82 |
| 710 Travel | 7,674.00 | 7,674.00 | 0.00 | 0.00 | 0.00 | 7,674.00 | 7,674.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,266.43 | 0.00 | (5,266.43) | (5,266.43) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Travel | 7,674.00 | 7,674.00 | 0.00 | 5,666.43 | 0.00 | 2,007.57 | 2,007.57 |
| **Total Direct Cost Expenditures | 28,287.00 | 28,287.00 | 0.00 | 20,362.79 | 0.00 | 7,924.21 | 7,924.21 |
| 760300 F&A Expenditures | 14,200.00 | 14,200.00 | 0.00 | 10,244.93 | 0.00 | 3,955.07 | 3,955.07 |
| *Total: Indirect Costs | 14,200.00 | 14,200.00 | 0.00 | 10,244.93 | 0.00 | 3,955.07 | 3,955.07 |
| **Total Indirect Cost Expenditures | 14,200.00 | 14,200.00 | 0.00 | 10,244.93 | 0.00 | 3,955.07 | 3,955.07 |
| ***Total Expenditures | 42,487.00 | 42,487.00 | 0.00 | 30,607.72 | 0.00 | 11,879.28 | 11,879.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30,607.72 | 0.00 | (30,607.72) | (30,607.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,607.72 | 0.00 | (30,607.72) | (30,607.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,607.72 | 0.00 | (30,607.72) | (30,607.72) |

Grant: 110318 - Old-Growth Forests Dynamics
 Fund: 110318 - Old-Growth Forests Dynamics

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306045 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/20/17 - 4/30/22

Fund Information
 Effective Date: 06/20/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,382.49 | 0.00 | (5,382.49) | (5,382.49) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 15,201.00 | 15,201.00 | 0.00 | 0.00 | 0.00 | 15,201.00 | 15,201.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,272.00 | 6,272.00 | 0.00 | 0.00 | 0.00 | 6,272.00 | 6,272.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 4,872.00 | 4,872.00 | 0.00 | 0.00 | 0.00 | 4,872.00 | 4,872.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 77.50 | 0.00 | (77.50) | (77.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,112.38 | 0.00 | (7,112.38) | (7,112.38) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,369.00 | 11,369.00 | 0.00 | 0.00 | 0.00 | 11,369.00 | 11,369.00 |
| *Total: Personnel | 37,714.00 | 37,714.00 | 0.00 | 12,572.37 | 0.00 | 25,141.63 | 25,141.63 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 426.92 | 0.00 | (426.92) | (426.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,116.00 | 5,116.00 | 0.00 | 0.00 | 0.00 | 5,116.00 | 5,116.00 |
| *Total: Fringe Benefits | 5,116.00 | 5,116.00 | 0.00 | 426.92 | 0.00 | 4,689.08 | 4,689.08 |
| 710 Travel | 4,947.00 | 4,947.00 | 0.00 | 0.00 | 0.00 | 4,947.00 | 4,947.00 |
| *Total: Travel | 4,947.00 | 4,947.00 | 0.00 | 0.00 | 0.00 | 4,947.00 | 4,947.00 |
| 7112 Research Supplies | 1,223.00 | 1,223.00 | 0.00 | 0.00 | 0.00 | 1,223.00 | 1,223.00 |
| *Total: Supplies | 1,223.00 | 1,223.00 | 0.00 | 0.00 | 0.00 | 1,223.00 | 1,223.00 |
| **Total Direct Cost Expenditures | 49,000.00 | 49,000.00 | 0.00 | 12,999.29 | 0.00 | 36,000.71 | 36,000.71 |
| ***Total Expenditures | 49,000.00 | 49,000.00 | 0.00 | 12,999.29 | 0.00 | 36,000.71 | 36,000.71 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 12,999.29 | 0.00 | (12,999.29) | (12,999.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,999.29 | 0.00 | (12,999.29) | (12,999.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,999.29 | 0.00 | (12,999.29) | (12,999.29) |

Grant: 110318 - Old-Growth Forests Dynamics
 Fund: 15CB03 - Old-Growth Forests Dynamics - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306045 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/20/17 - 4/30/22

Fund Information
 Effective Date: 06/20/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 679.64 | 0.00 | (679.64) | (679.64) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,458.00 | 3,458.00 | 0.00 | 0.00 | 0.00 | 3,458.00 | 3,458.00 |
| *Total: Personnel | 3,458.00 | 3,458.00 | 0.00 | 679.64 | 0.00 | 2,778.36 | 2,778.36 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,441.00 | 1,441.00 | 0.00 | 284.89 | 0.00 | 1,156.11 | 1,156.11 |
| *Total: Fringe Benefits | 1,441.00 | 1,441.00 | 0.00 | 284.89 | 0.00 | 1,156.11 | 1,156.11 |
| **Total Direct Cost Expenditures | 4,899.00 | 4,899.00 | 0.00 | 964.53 | 0.00 | 3,934.47 | 3,934.47 |
| 760300 F&A Expenditures | 3,428.00 | 3,428.00 | 0.00 | 0.00 | 0.00 | 3,428.00 | 3,428.00 |
| *Total: Indirect Costs | 3,428.00 | 3,428.00 | 0.00 | 0.00 | 0.00 | 3,428.00 | 3,428.00 |
| **Total Indirect Cost Expenditures | 3,428.00 | 3,428.00 | 0.00 | 0.00 | 0.00 | 3,428.00 | 3,428.00 |
| ***Total Expenditures | 8,327.00 | 8,327.00 | 0.00 | 964.53 | 0.00 | 7,362.47 | 7,362.47 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 964.53 | 0.00 | (964.53) | (964.53) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 964.53 | 0.00 | (964.53) | (964.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 964.53 | 0.00 | (964.53) | (964.53) |

Grant: 110319 - Long-Term Research in Northern
 Fund: 110319 - Long-Term Research in Northern

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307062 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/21/17 - 10/31/20

Fund Information
 Effective Date: 06/21/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,195.44 | 0.00 | (2,195.44) | (2,195.44) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,418.94 | 0.00 | (1,418.94) | (1,418.94) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,248.00 | 10,248.00 | 0.00 | 0.00 | 0.00 | 10,248.00 | 10,248.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 161.25 | 0.00 | (161.25) | (161.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 12,971.25 | 0.00 | (12,971.25) | (12,971.25) |
| *Total: Personnel | 19,248.00 | 19,248.00 | 0.00 | 16,746.88 | 0.00 | 2,501.12 | 2,501.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 178.35 | 0.00 | (178.35) | (178.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,836.00 | 4,836.00 | 0.00 | 594.54 | 0.00 | 4,241.46 | 4,241.46 |
| *Total: Fringe Benefits | 4,836.00 | 4,836.00 | 0.00 | 772.89 | 0.00 | 4,063.11 | 4,063.11 |
| 710 Travel | 216.00 | 216.00 | 0.00 | 0.00 | 0.00 | 216.00 | 216.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 185.30 | 0.00 | (185.30) | (185.30) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,047.77 | 0.00 | (1,047.77) | (1,047.77) |
| *Total: Travel | 216.00 | 216.00 | 0.00 | 1,233.07 | 0.00 | (1,017.07) | (1,017.07) |
| 7112 Research Supplies | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,566.58 | 0.00 | (1,566.58) | (1,566.58) |
| *Total: Supplies | 700.00 | 700.00 | 0.00 | 1,566.58 | 0.00 | (866.58) | (866.58) |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 20,319.42 | 0.00 | 4,680.58 | 4,680.58 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 20,319.42 | 0.00 | 4,680.58 | 4,680.58 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,319.42 | 0.00 | (20,319.42) | (20,319.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,319.42 | 0.00 | (20,319.42) | (20,319.42) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,319.42 | 0.00 | (20,319.42) | (20,319.42) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110319 - Long-Term Research in Northern
Fund: 110319 - Long-Term Research in Northern

Status: Active
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
Sponsor: US DA, United States Forest Service
Sponsor ID: 17JV11242307062 CFDA #: 10.699
Resp Org: UBNREN
FRAGRNT Start/End Date: 6/21/17 - 10/31/20

Fund Information
Effective Date: 06/21/2017
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 110319 - Long-Term Research in Northern
 Fund: 15CB04 - Long-Term Research in Northern - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307062 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/21/17 - 10/31/20

Fund Information
 Effective Date: 06/21/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 679.64 | 0.00 | (679.64) | (679.64) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,369.00 | 1,369.00 | 0.00 | 0.00 | 0.00 | 1,369.00 | 1,369.00 |
| *Total: Personnel | 1,369.00 | 1,369.00 | 0.00 | 679.64 | 0.00 | 689.36 | 689.36 |
| 65YF10 Full Fringe Benefit Distr Expe | 546.00 | 546.00 | 0.00 | 284.89 | 0.00 | 261.11 | 261.11 |
| *Total: Fringe Benefits | 546.00 | 546.00 | 0.00 | 284.89 | 0.00 | 261.11 | 261.11 |
| **Total Direct Cost Expenditures | 1,915.00 | 1,915.00 | 0.00 | 964.53 | 0.00 | 950.47 | 950.47 |
| 760300 F&A Expenditures | 957.00 | 957.00 | 0.00 | 482.17 | 0.00 | 474.83 | 474.83 |
| *Total: Indirect Costs | 957.00 | 957.00 | 0.00 | 482.17 | 0.00 | 474.83 | 474.83 |
| **Total Indirect Cost Expenditures | 957.00 | 957.00 | 0.00 | 482.17 | 0.00 | 474.83 | 474.83 |
| ***Total Expenditures | 2,872.00 | 2,872.00 | 0.00 | 1,446.70 | 0.00 | 1,425.30 | 1,425.30 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 964.53 | 0.00 | (964.53) | (964.53) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 482.17 | 0.00 | (482.17) | (482.17) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 1,446.70 | 0.00 | (1,446.70) | (1,446.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,446.70 | 0.00 | (1,446.70) | (1,446.70) |

Grant: 110320 - Chaga Resources in the WMNF
 Fund: 110320 - Chaga Resources in the WMNF

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Asbjornsen, Heidi | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 17CA11420004063 | CFDA #: | 10.680 | Term Date: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 12/15/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,760.06 | 0.00 | (11,760.06) | (11,760.06) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,640.09 | 0.00 | (17,640.09) | (17,640.09) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 30,067.00 | 30,067.00 | 0.00 | 0.00 | 0.00 | 30,067.00 | 30,067.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,983.00 | 10,983.00 | 0.00 | 0.00 | 0.00 | 10,983.00 | 10,983.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 12.01 | 105.01 | 0.00 | (105.01) | (105.01) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,561.30 | 8,212.36 | 0.00 | (8,212.36) | (8,212.36) |
| *Total: Personnel | 41,050.00 | 41,050.00 | 1,573.31 | 37,717.52 | 0.00 | 3,332.48 | 3,332.48 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.96 | 963.50 | 0.00 | (963.50) | (963.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,891.00 | 1,891.00 | 0.00 | 0.00 | 0.00 | 1,891.00 | 1,891.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 124.90 | 665.73 | 0.00 | (665.73) | (665.73) |
| *Total: Fringe Benefits | 1,891.00 | 1,891.00 | 125.86 | 1,629.23 | 0.00 | 261.77 | 261.77 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 411.72 | 0.00 | (411.72) | (411.72) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 411.72 | 0.00 | 1,588.28 | 1,588.28 |
| 7112 Research Supplies | 1,309.00 | 1,309.00 | 0.00 | 0.00 | 0.00 | 1,309.00 | 1,309.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 77.41 | 0.00 | (77.41) | (77.41) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Supplies | 1,309.00 | 1,309.00 | 0.00 | 577.41 | 0.00 | 731.59 | 731.59 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 16,726.00 | 16,726.00 | 0.00 | 0.00 | 0.00 | 16,726.00 | 16,726.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,280.50 | 0.00 | (13,280.50) | (13,280.50) |
| *Total: Tuition | 16,726.00 | 16,726.00 | 0.00 | 15,560.50 | 0.00 | 1,165.50 | 1,165.50 |
| **Total Direct Cost Expenditures | 62,976.00 | 62,976.00 | 1,699.17 | 55,896.38 | 0.00 | 7,079.62 | 7,079.62 |
| 760300 F&A Expenditures | 12,024.00 | 12,024.00 | 441.78 | 10,487.29 | 0.00 | 1,536.71 | 1,536.71 |
| *Total: Indirect Costs | 12,024.00 | 12,024.00 | 441.78 | 10,487.29 | 0.00 | 1,536.71 | 1,536.71 |
| **Total Indirect Cost Expenditures | 12,024.00 | 12,024.00 | 441.78 | 10,487.29 | 0.00 | 1,536.71 | 1,536.71 |
| ***Total Expenditures | 75,000.00 | 75,000.00 | 2,140.95 | 66,383.67 | 0.00 | 8,616.33 | 8,616.33 |

Grant: 110320 - Chaga Resources in the WMNF
 Fund: 110320 - Chaga Resources in the WMNF

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17CA11420004063 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/17 - 12/15/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,140.95 | 66,383.67 | 0.00 | (66,383.67) | (66,383.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,140.95 | 66,383.67 | 0.00 | (66,383.67) | (66,383.67) |
| ***Total Revenue | 0.00 | 0.00 | 2,140.95 | 66,383.67 | 0.00 | (66,383.67) | (66,383.67) |

Grant: 110320 - Chaga Resources in the WMNF
 Fund: 15CB05 - Chaga Resources in the WMNF - CS

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17CA11420004063 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/17 - 12/15/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 35,135.30 | 0.00 | (35,135.30) | (35,135.30) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,182.00 | 28,182.00 | 0.00 | 0.00 | 0.00 | 28,182.00 | 28,182.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,003.00 | 7,003.00 | 0.00 | 0.00 | 0.00 | 7,003.00 | 7,003.00 |
| *Total: Personnel | 35,185.00 | 35,185.00 | 0.00 | 35,135.30 | 0.00 | 49.70 | 49.70 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,739.00 | 14,739.00 | 0.00 | 14,786.41 | 0.00 | (47.41) | (47.41) |
| *Total: Fringe Benefits | 14,739.00 | 14,739.00 | 0.00 | 14,786.41 | 0.00 | (47.41) | (47.41) |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.09 | 0.00 | (0.09) | (0.09) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.09 | 0.00 | (0.09) | (0.09) |
| **Total Direct Cost Expenditures | 49,924.00 | 49,924.00 | 0.00 | 49,921.80 | 0.00 | 2.20 | 2.20 |
| 760300 F&A Expenditures | 25,076.00 | 25,076.00 | 0.00 | 25,076.16 | 0.00 | (0.16) | (0.16) |
| *Total: Indirect Costs | 25,076.00 | 25,076.00 | 0.00 | 25,076.16 | 0.00 | (0.16) | (0.16) |
| **Total Indirect Cost Expenditures | 25,076.00 | 25,076.00 | 0.00 | 25,076.16 | 0.00 | (0.16) | (0.16) |
| ***Total Expenditures | 75,000.00 | 75,000.00 | 0.00 | 74,997.96 | 0.00 | 2.04 | 2.04 |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 49,921.80 | 0.00 | (49,921.80) | (49,921.80) |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 25,076.16 | 0.00 | (25,076.16) | (25,076.16) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 74,997.96 | 0.00 | (74,997.96) | (74,997.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 74,997.96 | 0.00 | (74,997.96) | (74,997.96) |

Grant: 110321 - NSRC: Theme 2
 Fund: 110321 - NSRC: Theme 2

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 07/01/2017 | Approved For Preaward | NO |
| Sponsor ID: | 17JV11242307097 CFDA #: 10.699 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/19/17 - 6/1/22 | Rev Account: | 530000 | Idc Waiver | NO |
| | | | Fund Type Level 2 | Sefa Classification | RESDEV |
| | | | P1 | Uniform Guidance | NO |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,533.38 | 0.00 | (8,533.38) | (8,533.38) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,537.00 | 16,537.00 | 0.00 | 0.00 | 0.00 | 16,537.00 | 16,537.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 23,556.20 | 0.00 | (23,556.20) | (23,556.20) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,361.00 | 14,361.00 | 0.00 | 0.00 | 0.00 | 14,361.00 | 14,361.00 |
| *Total: Personnel | 30,898.00 | 30,898.00 | 0.00 | 32,089.58 | 0.00 | (1,191.58) | (1,191.58) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 693.18 | 0.00 | (693.18) | (693.18) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,102.00 | 7,102.00 | 0.00 | 9,887.15 | 0.00 | (2,785.15) | (2,785.15) |
| *Total: Fringe Benefits | 7,102.00 | 7,102.00 | 0.00 | 10,580.33 | 0.00 | (3,478.33) | (3,478.33) |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 404.28 | 0.00 | (404.28) | (404.28) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,928.28 | 0.00 | (1,928.28) | (1,928.28) |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 2,332.56 | 0.00 | 1,667.44 | 1,667.44 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 45,000.00 | 45,000.00 | 0.00 | 45,002.47 | 0.00 | (2.47) | (2.47) |
| ***Total Expenditures | 45,000.00 | 45,000.00 | 0.00 | 45,002.47 | 0.00 | (2.47) | (2.47) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 45,002.47 | 0.00 | (45,002.47) | (45,002.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,002.47 | 0.00 | (45,002.47) | (45,002.47) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,002.47 | 0.00 | (45,002.47) | (45,002.47) |

Grant: 110321 - NSRC: Theme 2

Status: Active

Type: Cooperative Agreement

Fund: 15CB07 - NSRC: Theme 2 Cost Share

FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307097 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/19/17 - 6/1/22

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/05/2017 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR | Budget Controls | STDBUD | |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,628.24 | 0.00 | (1,628.24) | (1,628.24) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,654.00 | 1,654.00 | 0.00 | 0.00 | 0.00 | 1,654.00 | 1,654.00 |
| *Total: Personnel | 1,654.00 | 1,654.00 | 0.00 | 1,628.24 | 0.00 | 25.76 | 25.76 |
| 65YF10 Full Fringe Benefit Distr Expe | 660.00 | 660.00 | 0.00 | 682.44 | 0.00 | (22.44) | (22.44) |
| *Total: Fringe Benefits | 660.00 | 660.00 | 0.00 | 682.44 | 0.00 | (22.44) | (22.44) |
| **Total Direct Cost Expenditures | 2,314.00 | 2,314.00 | 0.00 | 2,310.68 | 0.00 | 3.32 | 3.32 |
| 760300 F&A Expenditures | 1,152.00 | 1,152.00 | 0.00 | 1,155.28 | 0.00 | (3.28) | (3.28) |
| *Total: Indirect Costs | 1,152.00 | 1,152.00 | 0.00 | 1,155.28 | 0.00 | (3.28) | (3.28) |
| **Total Indirect Cost Expenditures | 1,152.00 | 1,152.00 | 0.00 | 1,155.28 | 0.00 | (3.28) | (3.28) |
| ***Total Expenditures | 3,466.00 | 3,466.00 | 0.00 | 3,465.96 | 0.00 | 0.04 | 0.04 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 2,310.68 | 0.00 | (2,310.68) | (2,310.68) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 1,155.28 | 0.00 | (1,155.28) | (1,155.28) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 3,465.96 | 0.00 | (3,465.96) | (3,465.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,465.96 | 0.00 | (3,465.96) | (3,465.96) |

Grant: 110322 - Effects of Stress Factors
 Fund: 110322 - Effects of Stress Factors

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Frey, Serita D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242316111 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/21/17 - 7/20/22

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,318.00 | 4,318.00 | 0.00 | 0.00 | 0.00 | 4,318.00 | 4,318.00 |
| *Total: Personnel | 4,318.00 | 4,318.00 | 0.00 | 0.00 | 0.00 | 4,318.00 | 4,318.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 182.00 | 182.00 | 0.00 | 0.00 | 0.00 | 182.00 | 182.00 |
| *Total: Fringe Benefits | 182.00 | 182.00 | 0.00 | 0.00 | 0.00 | 182.00 | 182.00 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 Research Supplies | 8,200.00 | 8,200.00 | 0.00 | 0.00 | 0.00 | 8,200.00 | 8,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 319.34 | 0.00 | (319.34) | (319.34) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 8,200.00 | 8,200.00 | 0.00 | 319.34 | 0.00 | 7,880.66 | 7,880.66 |
| **Total Direct Cost Expenditures | 13,200.00 | 13,200.00 | 0.00 | 319.34 | 0.00 | 12,880.66 | 12,880.66 |
| ***Total Expenditures | 13,200.00 | 13,200.00 | 0.00 | 319.34 | 0.00 | 12,880.66 | 12,880.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 319.34 | 0.00 | (319.34) | (319.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 319.34 | 0.00 | (319.34) | (319.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 319.34 | 0.00 | (319.34) | (319.34) |

Grant: 110322 - Effects of Stress Factors
 Fund: 15CB11 - Effects of Stress Factors - CS

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Frey, Serita D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242316111 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/21/17 - 7/20/22

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,303.36 | 0.00 | (1,303.36) | (1,303.36) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,302.00 | 1,302.00 | 0.00 | 0.00 | 0.00 | 1,302.00 | 1,302.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 3,302.00 | 3,302.00 | 0.00 | 1,303.36 | 0.00 | 1,998.64 | 1,998.64 |
| 65YF10 Full Fringe Benefit Distr Expe | 543.00 | 543.00 | 0.00 | 546.19 | 0.00 | (3.19) | (3.19) |
| *Total: Fringe Benefits | 543.00 | 543.00 | 0.00 | 546.19 | 0.00 | (3.19) | (3.19) |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| **Total Direct Cost Expenditures | 7,845.00 | 7,845.00 | 0.00 | 1,849.55 | 0.00 | 5,995.45 | 5,995.45 |
| ***Total Expenditures | 7,845.00 | 7,845.00 | 0.00 | 1,849.55 | 0.00 | 5,995.45 | 5,995.45 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,849.55 | 0.00 | (1,849.55) | (1,849.55) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 1,849.55 | 0.00 | (1,849.55) | (1,849.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,849.55 | 0.00 | (1,849.55) | (1,849.55) |

Grant: 110323 - PnET-CN Model Enhancement
 Fund: 110323 - PnET-CN Model Enhancement

Status: Active
 FMGR: Ollinger, Scott V
 Type: Other

PI Name: Ollinger, Scott V
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306046 CFDA #: 10.699
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/29/17 - 5/15/22

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,217.55 | 0.00 | (9,217.55) | (9,217.55) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,679.00 | 10,679.00 | 0.00 | 0.00 | 0.00 | 10,679.00 | 10,679.00 |
| *Total: Personnel | 10,679.00 | 10,679.00 | 0.00 | 9,217.55 | 0.00 | 1,461.45 | 1,461.45 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,261.00 | 4,261.00 | 0.00 | 3,890.88 | 0.00 | 370.12 | 370.12 |
| *Total: Fringe Benefits | 4,261.00 | 4,261.00 | 0.00 | 3,890.88 | 0.00 | 370.12 | 370.12 |
| 7112 Research Supplies | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| *Total: Supplies | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 13,108.43 | 0.00 | 1,891.57 | 1,891.57 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 13,108.43 | 0.00 | 1,891.57 | 1,891.57 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,108.43 | 0.00 | (13,108.43) | (13,108.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,108.43 | 0.00 | (13,108.43) | (13,108.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,108.43 | 0.00 | (13,108.43) | (13,108.43) |

Grant: 110323 - PnET-CN Model Enhancement
 Fund: 15CB14 - PnET-CN Model Enhancement C-S

Status: Active
 FMGR: Ollinger, Scott V
 Type: Other

PI Name: Ollinger, Scott V
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306046 CFDA #: 10.699
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/29/17 - 5/15/22

Fund Information
 Effective Date: 08/07/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 715.00 | 715.00 | 0.00 | 0.00 | 0.00 | 715.00 | 715.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 715.38 | 0.00 | (715.38) | (715.38) |
| *Total: Personnel | 715.00 | 715.00 | 0.00 | 715.38 | 0.00 | (0.38) | (0.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 285.00 | 285.00 | 0.00 | 302.67 | 0.00 | (17.67) | (17.67) |
| *Total: Fringe Benefits | 285.00 | 285.00 | 0.00 | 302.67 | 0.00 | (17.67) | (17.67) |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,018.05 | 0.00 | (18.05) | (18.05) |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,018.05 | 0.00 | (18.05) | (18.05) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,018.06 | 0.00 | (1,018.06) | (1,018.06) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 1,018.06 | 0.00 | (1,018.06) | (1,018.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,018.06 | 0.00 | (1,018.06) | (1,018.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110324 - NRCS Turtle Monitoring-Conserv
 Fund: 110324 - NRCS Turtle Monitoring-Conserv

Status: Active
 Type: Grant
 FMGR: Tarr, Matthew D

PI Name: Tarr, Matthew D
 Sponsor: US Department of Agriculture
 Sponsor ID: 683A7517474 CFDA #: 10.902
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 8/17/17 - 9/30/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 08/24/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UXNTMA - PI Matthew Tarr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,717.66 | 0.00 | (29,717.66) | (29,717.66) |

Grant: 110326 - NH Invasives Academy
 Fund: 110326 - NH Invasives Academy

Status: Active
 FMGR: Clyde, Malin E
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Clyde, Malin E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 09/08/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 17DG11420004240 | CFDA #: | 10.664 | Term Date: | | IDC Rate Code: | UINSOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/1/17 - 8/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTHER | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UXNTMC - PI Malin Clyde

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | (885.50) | 21,143.87 | 10,661.55 | (31,805.42) | (31,805.42) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 87,481.00 | 87,481.00 | 0.00 | 0.00 | 0.00 | 87,481.00 | 87,481.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,760.00 | 0.00 | (2,760.00) | (2,760.00) |
| *Total: Personnel | 87,481.00 | 87,481.00 | (885.50) | 23,903.87 | 10,661.55 | 52,915.58 | 52,915.58 |
| 65YF10 Full Fringe Benefit Distr Expe | 34,905.00 | 34,905.00 | (363.18) | 8,913.98 | 4,797.70 | 21,193.32 | 21,193.32 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 215.28 | 0.00 | (215.28) | (215.28) |
| *Total: Fringe Benefits | 34,905.00 | 34,905.00 | (363.18) | 9,129.26 | 4,797.70 | 20,978.04 | 20,978.04 |
| 710 Travel | 8,557.00 | 8,557.00 | 0.00 | 0.00 | 0.00 | 8,557.00 | 8,557.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 77.78 | 0.00 | (77.78) | (77.78) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 224.25 | 0.00 | (224.25) | (224.25) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 435.87 | 0.00 | (435.87) | (435.87) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 151.96 | 0.00 | (151.96) | (151.96) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 130.76 | 0.00 | (130.76) | (130.76) |
| *Total: Travel | 8,557.00 | 8,557.00 | 0.00 | 1,020.62 | 0.00 | 7,536.38 | 7,536.38 |
| 7112 Research Supplies | 15,900.00 | 15,900.00 | 0.00 | 0.00 | 0.00 | 15,900.00 | 15,900.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,475.78 | 0.00 | (1,475.78) | (1,475.78) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,200.00 | 5,200.00 | 0.00 | 2,000.02 | 0.00 | 3,199.98 | 3,199.98 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 626.75 | 0.00 | (626.75) | (626.75) |
| *Total: Supplies | 21,100.00 | 21,100.00 | 0.00 | 4,102.55 | 0.00 | 16,997.45 | 16,997.45 |
| 722200 Participant Support | 10,800.00 | 10,800.00 | 0.00 | 3,617.07 | 0.00 | 7,182.93 | 7,182.93 |
| *Total: Participant Support | 10,800.00 | 10,800.00 | 0.00 | 3,617.07 | 0.00 | 7,182.93 | 7,182.93 |
| **Total Direct Cost Expenditures | 162,843.00 | 162,843.00 | (1,248.68) | 41,773.37 | 15,459.25 | 105,610.38 | 105,610.38 |
| 760300 F&A Expenditures | 39,531.00 | 39,531.00 | (324.62) | 9,920.62 | 0.00 | 29,610.38 | 29,610.38 |
| *Total: Indirect Costs | 39,531.00 | 39,531.00 | (324.62) | 9,920.62 | 0.00 | 29,610.38 | 29,610.38 |
| **Total Indirect Cost Expenditures | 39,531.00 | 39,531.00 | (324.62) | 9,920.62 | 0.00 | 29,610.38 | 29,610.38 |
| ***Total Expenditures | 202,374.00 | 202,374.00 | (1,573.30) | 51,693.99 | 15,459.25 | 135,220.76 | 135,220.76 |

Grant: 110326 - NH Invasives Academy
 Fund: 110326 - NH Invasives Academy

Status: Active

Type: Grant

FMGR: Clyde, Malin E

PI Name: Clyde, Malin E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17DG11420004240 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/17 - 8/30/20

Fund Information

Effective Date: 09/08/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UINSOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UXNTMC - PI Malin Clyde

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (1,573.30) | 51,693.99 | 0.00 | (51,693.99) | (51,693.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (1,573.30) | 51,693.99 | 0.00 | (51,693.99) | (51,693.99) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (1,573.30) | 51,693.99 | 0.00 | (51,693.99) | (51,693.99) |

Grant: 110326 - NH Invasives Academy
 Fund: 15CC14 - NH Invasives Academy CS

Status: Active
 FMGR: Clyde, Malin E

Type: Grant

PI Name: Clyde, Malin E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17DG11420004240 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/17 - 8/30/20

Fund Information
 Effective Date: 03/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UINSOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTMC - PI Malin Clyde

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 88,072.00 | 88,072.00 | 0.00 | 0.00 | 0.00 | 88,072.00 | 88,072.00 |
| *Total: Personnel | 88,072.00 | 88,072.00 | 0.00 | 0.00 | 0.00 | 88,072.00 | 88,072.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 35,141.00 | 35,141.00 | 0.00 | 0.00 | 0.00 | 35,141.00 | 35,141.00 |
| *Total: Fringe Benefits | 35,141.00 | 35,141.00 | 0.00 | 0.00 | 0.00 | 35,141.00 | 35,141.00 |
| **Total Direct Cost Expenditures | 123,213.00 | 123,213.00 | 0.00 | 0.00 | 0.00 | 123,213.00 | 123,213.00 |
| 760300 F&A Expenditures | 32,035.00 | 32,035.00 | 0.00 | 0.00 | 0.00 | 32,035.00 | 32,035.00 |
| *Total: Indirect Costs | 32,035.00 | 32,035.00 | 0.00 | 0.00 | 0.00 | 32,035.00 | 32,035.00 |
| **Total Indirect Cost Expenditures | 32,035.00 | 32,035.00 | 0.00 | 0.00 | 0.00 | 32,035.00 | 32,035.00 |
| ***Total Expenditures | 155,248.00 | 155,248.00 | 0.00 | 0.00 | 0.00 | 155,248.00 | 155,248.00 |

Grant: 110326 - NH Invasives Academy
 Fund: 15P229 - NH Invasives Academy Prog Inc

Status: Active
 Type: Grant
 FMGR: Clyde, Malin E

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Clyde, Malin E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 02/18/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 17DG11420004240 | Term Date: | | IDC Rate Code: | UINSOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | CFDA #: | 10.664 | Expend End Date: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/30/20 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | YES |

Org: UXNTMC - PI Malin Clyde

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 4,127.00 | 4,127.00 | 0.00 | 0.00 | 0.00 | 4,127.00 | 4,127.00 |
| *Total: Supplies | 4,127.00 | 4,127.00 | 0.00 | 0.00 | 0.00 | 4,127.00 | 4,127.00 |
| **Total Direct Cost Expenditures | 4,127.00 | 4,127.00 | 0.00 | 0.00 | 0.00 | 4,127.00 | 4,127.00 |
| 760300 F&A Expenditures | 1,073.00 | 1,073.00 | 0.00 | 0.00 | 0.00 | 1,073.00 | 1,073.00 |
| *Total: Indirect Costs | 1,073.00 | 1,073.00 | 0.00 | 0.00 | 0.00 | 1,073.00 | 1,073.00 |
| **Total Indirect Cost Expenditures | 1,073.00 | 1,073.00 | 0.00 | 0.00 | 0.00 | 1,073.00 | 1,073.00 |
| ***Total Expenditures | 5,200.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 5,200.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,470.00 | 0.00 | (2,470.00) | (2,470.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,470.00 | 0.00 | (2,470.00) | (2,470.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,470.00 | 0.00 | (2,470.00) | (2,470.00) |

Grant: 110328 - Northern Forest Response
 Fund: 110328 - Northern Forest Response

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307106 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/21/17 - 6/15/22

Fund Information
 Effective Date: 08/21/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,106.95 | 0.00 | (2,106.95) | (2,106.95) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 674.50 | 0.00 | (674.50) | (674.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Personnel | 12,000.00 | 12,000.00 | 0.00 | 2,781.45 | 0.00 | 9,218.55 | 9,218.55 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 13,000.00 | 13,000.00 | 0.00 | 2,781.45 | 0.00 | 10,218.55 | 10,218.55 |
| ***Total Expenditures | 13,000.00 | 13,000.00 | 0.00 | 2,781.45 | 0.00 | 10,218.55 | 10,218.55 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,781.45 | 0.00 | (2,781.45) | (2,781.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,781.45 | 0.00 | (2,781.45) | (2,781.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,781.45 | 0.00 | (2,781.45) | (2,781.45) |

Grant: 110328 - Northern Forest Response
 Fund: 15CB17 - Northern Forest Response - CS

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307106 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/21/17 - 6/15/22

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 08/21/2017 | IDC Basis Code: MTDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URON16 50.50% | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: 14ZCLR 50.5 | Equipment Vesting | OTHER |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 388.36 | 0.00 | (388.36) | (388.36) |
| 611F16 Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 388.00 | 388.00 | 0.00 | 0.00 | 0.00 | 388.00 | 388.00 |
| *Total: Personnel | 388.00 | 388.00 | 0.00 | 388.36 | 0.00 | (0.36) | (0.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 162.00 | 162.00 | 0.00 | 162.72 | 0.00 | (0.72) | (0.72) |
| *Total: Fringe Benefits | 162.00 | 162.00 | 0.00 | 162.72 | 0.00 | (0.72) | (0.72) |
| **Total Direct Cost Expenditures | 550.00 | 550.00 | 0.00 | 551.08 | 0.00 | (1.08) | (1.08) |
| 760300 F&A Expenditures | 275.00 | 275.00 | 0.00 | 275.54 | 0.00 | (0.54) | (0.54) |
| *Total: Indirect Costs | 275.00 | 275.00 | 0.00 | 275.54 | 0.00 | (0.54) | (0.54) |
| **Total Indirect Cost Expenditures | 275.00 | 275.00 | 0.00 | 275.54 | 0.00 | (0.54) | (0.54) |
| ***Total Expenditures | 825.00 | 825.00 | 0.00 | 826.62 | 0.00 | (1.62) | (1.62) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 551.08 | 0.00 | (551.08) | (551.08) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 275.54 | 0.00 | (275.54) | (275.54) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 826.62 | 0.00 | (826.62) | (826.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 826.62 | 0.00 | (826.62) | (826.62) |

Grant: 110329 - USDA Pest Management 17-20
 Fund: 110329 - USDA Pest Management 17-20

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Wallingford, Anna K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | Effective Date: | 04/03/2019 | Approved For Preaward | NO |
| Sponsor ID: | 20177000627187 | Term Date: | | Budget Controls | A110 |
| CFDA #: | 10.329 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UXFDAG | Rev Account: | 530000 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/19 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UXFDAE - PI Alan Eaton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,532.74 | 0.00 | (5,532.74) | (5,532.74) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 78,924.00 | 78,924.00 | 0.00 | 0.00 | 0.00 | 78,924.00 | 78,924.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 3,332.19 | 125,080.99 | 11,662.68 | (136,743.67) | (136,743.67) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 89,654.00 | 89,654.00 | 0.00 | 0.00 | 0.00 | 89,654.00 | 89,654.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 137.33 | 0.00 | (137.33) | (137.33) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 5,763.32 | 0.00 | (5,763.32) | (5,763.32) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 6,521.00 | 6,521.00 | 0.00 | 0.00 | 0.00 | 6,521.00 | 6,521.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 38.63 | 0.00 | (38.63) | (38.63) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 145.00 | 21,554.50 | 0.00 | (21,554.50) | (21,554.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 177,099.00 | 177,099.00 | 3,477.19 | 158,107.51 | 11,662.68 | 7,328.81 | 7,328.81 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 14.08 | 0.00 | (14.08) | (14.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 72,864.00 | 72,864.00 | 1,499.49 | 57,581.55 | 5,248.21 | 10,034.24 | 10,034.24 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 11.60 | 1,765.38 | 0.00 | (1,765.38) | (1,765.38) |
| *Total: Fringe Benefits | 72,864.00 | 72,864.00 | 1,511.09 | 59,361.01 | 5,248.21 | 8,254.78 | 8,254.78 |
| 710 Travel | 9,322.00 | 9,322.00 | 0.00 | 0.00 | 0.00 | 9,322.00 | 9,322.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,386.80 | 0.00 | (1,386.80) | (1,386.80) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 422.21 | 0.00 | (422.21) | (422.21) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 820.00 | 0.00 | (820.00) | (820.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,913.72 | 0.00 | (1,913.72) | (1,913.72) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,054.52 | 0.00 | (1,054.52) | (1,054.52) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 269.52 | 0.00 | (269.52) | (269.52) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 715.95 | 0.00 | (715.95) | (715.95) |
| *Total: Travel | 9,322.00 | 9,322.00 | 0.00 | 7,682.72 | 0.00 | 1,639.28 | 1,639.28 |
| 7112 Research Supplies | 7,259.00 | 7,259.00 | 0.00 | 0.00 | 0.00 | 7,259.00 | 7,259.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 32.74 | 989.43 | 0.00 | (989.43) | (989.43) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 750.00 | 778.60 | 0.00 | (778.60) | (778.60) |

Grant: 110329 - USDA Pest Management 17-20
 Fund: 110329 - USDA Pest Management 17-20

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

PI Name: Wallingford, Anna K
 Sponsor: US Department of Agriculture
 Sponsor ID: 20177000627187 CFDA #: 10.329
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

Fund Information
 Effective Date: 04/03/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXFDAE - PI Alan Eaton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 10.06 | 0.00 | (10.06) | (10.06) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 43.49 | 0.00 | (43.49) | (43.49) |
| 76016A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 7,259.00 | 7,259.00 | 782.74 | 2,321.58 | 0.00 | 4,937.42 | 4,937.42 |
| **Total Direct Cost Expenditures | 266,544.00 | 266,544.00 | 5,771.02 | 227,472.82 | 16,910.89 | 22,160.29 | 22,160.29 |
| ***Total Expenditures | 266,544.00 | 266,544.00 | 5,771.02 | 227,472.82 | 16,910.89 | 22,160.29 | 22,160.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,771.02 | 227,472.82 | 0.00 | (227,472.82) | (227,472.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,771.02 | 227,472.82 | 0.00 | (227,472.82) | (227,472.82) |
| ***Total Revenue | 0.00 | 0.00 | 5,771.02 | 227,472.82 | 0.00 | (227,472.82) | (227,472.82) |

Grant: 110329 - USDA Pest Management 17-20
 Fund: 110329 - USDA Pest Management 17-20

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

PI Name: Wallingford, Anna K
 Sponsor: US Department of Agriculture
 Sponsor ID: 20177000627187 CFDA #: 10.329
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

Fund Information
 Effective Date: 04/03/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 280.12 | 0.00 | (280.12) | (280.12) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 280.12 | 0.00 | (280.12) | (280.12) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 280.12 | 0.00 | (280.12) | (280.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 280.12 | 0.00 | (280.12) | (280.12) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 280.12 | 0.00 | (280.12) | (280.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 280.12 | 0.00 | (280.12) | (280.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 280.12 | 0.00 | (280.12) | (280.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110330 - Southern Pine Beetle Long Isl
 Fund: 110330 - Southern Pine Beetle Long Isl

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17CA11420004305 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,377.00 | 0.00 | (22,377.00) | (22,377.00) |

Grant: 110330 - Southern Pine Beetle Long Isl
 Fund: 15CB26 - Southern Pine Beetle Long Isl - CS

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17CA11420004305 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 12,513.32 | 0.00 | (12,513.32) | (12,513.32) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,869.00 | 11,869.00 | 0.00 | 0.00 | 0.00 | 11,869.00 | 11,869.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 850.00 | 850.00 | 0.00 | 0.00 | 0.00 | 850.00 | 850.00 |
| *Total: Personnel | 12,719.00 | 12,719.00 | 0.00 | 12,513.32 | 0.00 | 205.68 | 205.68 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,040.00 | 5,040.00 | 0.00 | 5,245.39 | 0.00 | (205.39) | (205.39) |
| *Total: Fringe Benefits | 5,040.00 | 5,040.00 | 0.00 | 5,245.39 | 0.00 | (205.39) | (205.39) |
| **Total Direct Cost Expenditures | 17,759.00 | 17,759.00 | 0.00 | 17,758.71 | 0.00 | 0.29 | 0.29 |
| 760300 F&A Expenditures | 4,618.00 | 4,618.00 | 0.00 | 4,617.16 | 0.00 | 0.84 | 0.84 |
| *Total: Indirect Costs | 4,618.00 | 4,618.00 | 0.00 | 4,617.16 | 0.00 | 0.84 | 0.84 |
| **Total Indirect Cost Expenditures | 4,618.00 | 4,618.00 | 0.00 | 4,617.16 | 0.00 | 0.84 | 0.84 |
| ***Total Expenditures | 22,377.00 | 22,377.00 | 0.00 | 22,375.87 | 0.00 | 1.13 | 1.13 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 17,758.71 | 0.00 | (17,758.71) | (17,758.71) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 4,617.16 | 0.00 | (4,617.16) | (4,617.16) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 22,375.87 | 0.00 | (22,375.87) | (22,375.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,375.87 | 0.00 | (22,375.87) | (22,375.87) |

Grant: 110332 - Seed-Propagated Strawberries
 Fund: 110332 - Seed-Propagated Strawberries

Status: Active
 FMGR: Mahoney, Lise L

Type: Grant

PI Name: Mahoney, Lise L
 Sponsor: US Department of Agriculture
 Sponsor ID: 20175130027292 CFDA #: 10.307
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA09 28.21%
 IDC Dist From Code: UNHDST 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANLM - PI Lise Mahoney

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 62,428.74 | 63,039.98 | (125,468.72) | (125,468.72) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 185,454.00 | 185,454.00 | 0.00 | 0.00 | 0.00 | 185,454.00 | 185,454.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 58,534.63 | 0.00 | (58,534.63) | (58,534.63) |
| 616F10 Extension Educator | 0.00 | 0.00 | 141.41 | 5,316.91 | 791.89 | (6,108.80) | (6,108.80) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 10,314.00 | 10,314.00 | 0.00 | 0.00 | 0.00 | 10,314.00 | 10,314.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 775.00 | 5,008.00 | 0.00 | (5,008.00) | (5,008.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,627.50 | 0.00 | (6,627.50) | (6,627.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 34,102.00 | 34,102.00 | 0.00 | 0.00 | 0.00 | 34,102.00 | 34,102.00 |
| *Total: Personnel | 229,870.00 | 229,870.00 | 916.41 | 137,915.78 | 63,831.87 | 28,122.35 | 28,122.35 |
| 65YF10 Full Fringe Benefit Distr Expe | 79,194.00 | 79,194.00 | 63.63 | 53,212.62 | 28,724.34 | (2,742.96) | (2,742.96) |
| *Total: Fringe Benefits | 79,194.00 | 79,194.00 | 63.63 | 53,212.62 | 28,724.34 | (2,742.96) | (2,742.96) |
| 710 Travel | 11,600.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | 11,600.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,564.56 | 0.00 | (1,564.56) | (1,564.56) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 935.00 | 0.00 | (935.00) | (935.00) |
| *Total: Travel | 11,600.00 | 11,600.00 | 0.00 | 2,499.56 | 0.00 | 9,100.44 | 9,100.44 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 99.20 | 4,858.28 | 0.00 | (4,858.28) | (4,858.28) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 28,800.00 | 28,800.00 | 0.00 | 0.00 | 0.00 | 28,800.00 | 28,800.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| *Total: Supplies | 44,300.00 | 44,300.00 | 99.20 | 4,973.28 | 0.00 | 39,326.72 | 39,326.72 |
| **Total Direct Cost Expenditures | 364,964.00 | 364,964.00 | 1,079.24 | 198,601.24 | 92,556.21 | 73,806.55 | 73,806.55 |
| 760300 F&A Expenditures | 102,938.00 | 102,938.00 | 304.40 | 56,015.49 | 0.00 | 46,922.51 | 46,922.51 |
| *Total: Indirect Costs | 102,938.00 | 102,938.00 | 304.40 | 56,015.49 | 0.00 | 46,922.51 | 46,922.51 |
| **Total Indirect Cost Expenditures | 102,938.00 | 102,938.00 | 304.40 | 56,015.49 | 0.00 | 46,922.51 | 46,922.51 |
| ***Total Expenditures | 467,902.00 | 467,902.00 | 1,383.64 | 254,616.73 | 92,556.21 | 120,729.06 | 120,729.06 |

Grant: 110332 - Seed-Propagated Strawberries
 Fund: 110332 - Seed-Propagated Strawberries

Status: Active

Type: Grant

FMGR: Mahoney, Lise L

PI Name: Mahoney, Lise L
 Sponsor: US Department of Agriculture
 Sponsor ID: 20175130027292 CFDA #: 10.307
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

Fund Information

Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USDA09 28.21%
 IDC Dist From Code: UNHDST 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANLM - PI Lise Mahoney

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,383.64 | 254,616.73 | 0.00 | (254,616.73) | (254,616.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,383.64 | 254,616.73 | 0.00 | (254,616.73) | (254,616.73) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 1,383.64 | 254,616.73 | 0.00 | (254,616.73) | (254,616.73) |

Grant: 110333 - Forage Brassicas
 Fund: 110333 - Forage Brassicas

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/11/2017 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 5980707001 | CFDA #: | 10.001 | Term Date: | I11P11 | 11.11% | Budget Controls | A110 |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBANAB - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,067.24 | 0.00 | (11,067.24) | (11,067.24) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,523.00 | 10,523.00 | 0.00 | 0.00 | 0.00 | 10,523.00 | 10,523.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 13,523.00 | 13,523.00 | 0.00 | 11,067.24 | 0.00 | 2,455.76 | 2,455.76 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 929.64 | 0.00 | (929.64) | (929.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,136.00 | 1,136.00 | 0.00 | 0.00 | 0.00 | 1,136.00 | 1,136.00 |
| *Total: Fringe Benefits | 1,136.00 | 1,136.00 | 0.00 | 929.64 | 0.00 | 206.36 | 206.36 |
| 7112 Research Supplies | 17,242.00 | 17,242.00 | 0.00 | 0.00 | 0.00 | 17,242.00 | 17,242.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 519.62 | 12,762.66 | 0.00 | (12,762.66) | (12,762.66) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 19.22 | 0.00 | (19.22) | (19.22) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,273.10 | 0.00 | (7,273.10) | (7,273.10) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 15,120.00 | 15,120.00 | 0.00 | 0.00 | 0.00 | 15,120.00 | 15,120.00 |
| *Total: Supplies | 32,362.00 | 32,362.00 | 519.62 | 20,054.98 | 0.00 | 12,307.02 | 12,307.02 |
| **Total Direct Cost Expenditures | 47,021.00 | 47,021.00 | 519.62 | 32,051.86 | 0.00 | 14,969.14 | 14,969.14 |
| 760300 F&A Expenditures | 5,225.00 | 5,225.00 | 57.73 | 3,560.95 | 0.00 | 1,664.05 | 1,664.05 |
| *Total: Indirect Costs | 5,225.00 | 5,225.00 | 57.73 | 3,560.95 | 0.00 | 1,664.05 | 1,664.05 |
| **Total Indirect Cost Expenditures | 5,225.00 | 5,225.00 | 57.73 | 3,560.95 | 0.00 | 1,664.05 | 1,664.05 |
| ***Total Expenditures | 52,246.00 | 52,246.00 | 577.35 | 35,612.81 | 0.00 | 16,633.19 | 16,633.19 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 577.35 | 35,612.81 | 0.00 | (35,612.81) | (35,612.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 577.35 | 35,612.81 | 0.00 | (35,612.81) | (35,612.81) |
| ***Total Revenue | 0.00 | 0.00 | 577.35 | 35,612.81 | 0.00 | (35,612.81) | (35,612.81) |

Grant: 110334 - Optimizing AquaponicProduction
 Fund: 110334 - Optimizing AquaponicProduction

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Guerdat, Todd C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/04/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 20186702227844 | CFDA #: | 10.310 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBANTG - PI Todd Guerdat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,243.97 | 16,601.21 | 5,609.92 | (22,211.13) | (22,211.13) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,774.61 | 0.00 | (1,774.61) | (1,774.61) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 79,960.00 | 79,960.00 | 0.00 | 0.00 | 0.00 | 79,960.00 | 79,960.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 1,911.70 | 7,646.80 | 4,779.26 | (12,426.06) | (12,426.06) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,640.05 | 0.00 | (18,640.05) | (18,640.05) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 74,422.00 | 74,422.00 | 0.00 | 0.00 | 0.00 | 74,422.00 | 74,422.00 |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 5,512.00 | 5,512.00 | 0.00 | 0.00 | 0.00 | 5,512.00 | 5,512.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 232.50 | 3,487.50 | 0.00 | (3,487.50) | (3,487.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,656.00 | 0.00 | (7,656.00) | (7,656.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Personnel | 179,894.00 | 179,894.00 | 4,388.17 | 55,841.17 | 10,389.18 | 113,663.65 | 113,663.65 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 332.46 | 2,006.28 | 831.14 | (2,837.42) | (2,837.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,310.00 | 20,310.00 | 0.00 | 750.64 | 0.00 | 19,559.36 | 19,559.36 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 18.60 | 292.02 | 0.00 | (292.02) | (292.02) |
| *Total: Fringe Benefits | 20,310.00 | 20,310.00 | 351.06 | 3,048.94 | 831.14 | 16,429.92 | 16,429.92 |
| 710 Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 733.16 | 0.00 | (733.16) | (733.16) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 912.12 | 0.00 | (912.12) | (912.12) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 81.80 | 0.00 | (81.80) | (81.80) |
| *Total: Travel | 8,000.00 | 8,000.00 | 0.00 | 2,202.08 | 0.00 | 5,797.92 | 5,797.92 |
| 7112 Research Supplies | 50,278.00 | 50,278.00 | 0.00 | 0.00 | 0.00 | 50,278.00 | 50,278.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,459.56 | 12,107.60 | 0.00 | (12,107.60) | (12,107.60) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.30 | 0.00 | (8.30) | (8.30) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 25.46 | 0.00 | (25.46) | (25.46) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,207.20 | 0.00 | (1,207.20) | (1,207.20) |

Grant: 110334 - Optimizing AquaponicProduction
 Fund: 110334 - Optimizing AquaponicProduction

Status: Active
 Type: Grant
 FMGR: Guerdat, Todd C

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Guerdat, Todd C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/04/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 20186702227844 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 10.310 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UBANFS | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/22 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBANTG - PI Todd Guerdat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 18.53 | 0.00 | (18.53) | (18.53) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 65.78 | 0.00 | (65.78) | (65.78) |
| 760163 Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 | 40.10 | 0.00 | (40.10) | (40.10) |
| *Total: Supplies | 50,278.00 | 50,278.00 | 1,459.56 | 13,500.97 | 0.00 | 36,777.03 | 36,777.03 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 33,870.00 | 33,870.00 | 0.00 | 0.00 | 0.00 | 33,870.00 | 33,870.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,422.50 | 0.00 | (12,422.50) | (12,422.50) |
| *Total: Tuition | 33,870.00 | 33,870.00 | 0.00 | 14,702.50 | 0.00 | 19,167.50 | 19,167.50 |
| 7300 Subcontracts | 59,926.00 | 59,926.00 | 0.00 | 0.00 | 0.00 | 59,926.00 | 59,926.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 29,928.00 | (29,928.00) | (29,928.00) |
| *Total: Contractual | 59,926.00 | 59,926.00 | 0.00 | 0.00 | 29,928.00 | 29,998.00 | 29,998.00 |
| **Total Direct Cost Expenditures | 352,278.00 | 352,278.00 | 6,198.79 | 89,295.66 | 41,148.32 | 221,834.02 | 221,834.02 |
| 760300 F&A Expenditures | 143,131.00 | 143,131.00 | 3,130.38 | 37,624.13 | 0.00 | 105,506.87 | 105,506.87 |
| *Total: Indirect Costs | 143,131.00 | 143,131.00 | 3,130.38 | 37,624.13 | 0.00 | 105,506.87 | 105,506.87 |
| **Total Indirect Cost Expenditures | 143,131.00 | 143,131.00 | 3,130.38 | 37,624.13 | 0.00 | 105,506.87 | 105,506.87 |
| ***Total Expenditures | 495,409.00 | 495,409.00 | 9,329.17 | 126,919.79 | 41,148.32 | 327,340.89 | 327,340.89 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,329.17 | 126,919.79 | 0.00 | (126,919.79) | (126,919.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,329.17 | 126,919.79 | 0.00 | (126,919.79) | (126,919.79) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 9,329.17 | 126,919.79 | 0.00 | (126,919.79) | (126,919.79) |

Grant: 110335 - Microbiome & Methane Emissions
 Fund: 110335 - Microbiome & Methane Emissions

Status: Active

Type: Grant

FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: 20186701627547 CFDA #: 10.310
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 3/1/18 - 2/29/20

Fund Information
 Effective Date: 03/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANAB - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 756.22 | 3,024.87 | 1,890.54 | (4,915.41) | (4,915.41) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,629.00 | 9,629.00 | 0.00 | 0.00 | 0.00 | 9,629.00 | 9,629.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,080.00 | 4,320.00 | 2,700.00 | (7,020.00) | (7,020.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 20,280.19 | 0.00 | (20,280.19) | (20,280.19) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 31,400.00 | 31,400.00 | 0.00 | 0.00 | 0.00 | 31,400.00 | 31,400.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| *Total: Personnel | 47,429.00 | 47,429.00 | 1,836.22 | 27,625.06 | 4,590.54 | 15,213.40 | 15,213.40 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 146.90 | 609.63 | 367.24 | (976.87) | (976.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,246.00 | 2,246.00 | 0.00 | 0.00 | 0.00 | 2,246.00 | 2,246.00 |
| *Total: Fringe Benefits | 2,246.00 | 2,246.00 | 146.90 | 609.63 | 367.24 | 1,269.13 | 1,269.13 |
| 710 Travel | 2,502.00 | 2,502.00 | 0.00 | 0.00 | 0.00 | 2,502.00 | 2,502.00 |
| *Total: Travel | 2,502.00 | 2,502.00 | 0.00 | 0.00 | 0.00 | 2,502.00 | 2,502.00 |
| 7112 Research Supplies | 23,632.00 | 23,632.00 | 0.00 | 0.00 | 0.00 | 23,632.00 | 23,632.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,680.00 | 12,680.00 | 0.00 | 0.00 | 0.00 | 12,680.00 | 12,680.00 |
| *Total: Supplies | 36,312.00 | 36,312.00 | 0.00 | 0.00 | 0.00 | 36,312.00 | 36,312.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 17,144.00 | 17,144.00 | 0.00 | 0.00 | 0.00 | 17,144.00 | 17,144.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,722.50 | 0.00 | (5,722.50) | (5,722.50) |
| *Total: Tuition | 17,144.00 | 17,144.00 | 0.00 | 8,002.50 | 0.00 | 9,141.50 | 9,141.50 |
| **Total Direct Cost Expenditures | 105,633.00 | 105,633.00 | 1,983.12 | 36,237.19 | 4,957.78 | 64,438.03 | 64,438.03 |
| 760300 F&A Expenditures | 44,367.00 | 44,367.00 | 1,001.47 | 14,258.54 | 0.00 | 30,108.46 | 30,108.46 |
| *Total: Indirect Costs | 44,367.00 | 44,367.00 | 1,001.47 | 14,258.54 | 0.00 | 30,108.46 | 30,108.46 |
| **Total Indirect Cost Expenditures | 44,367.00 | 44,367.00 | 1,001.47 | 14,258.54 | 0.00 | 30,108.46 | 30,108.46 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 2,984.59 | 50,495.73 | 4,957.78 | 94,546.49 | 94,546.49 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,984.59 | 50,495.73 | 0.00 | (50,495.73) | (50,495.73) |

Grant: 110335 - Microbiome & Methane Emissions
 Fund: 110335 - Microbiome & Methane Emissions

Status: Active

Type: Grant

FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: 20186701627547 CFDA #: 10.310
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 3/1/18 - 2/29/20

Fund Information

Effective Date: 03/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANAB - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,984.59 | 50,495.73 | 0.00 | (50,495.73) | (50,495.73) |
| ***Total Revenue | 0.00 | 0.00 | 2,984.59 | 50,495.73 | 0.00 | (50,495.73) | (50,495.73) |

Grant: 110336 - Tracking the Vernal Window
 Fund: 110336 - Tracking the Vernal Window

Status: Active
 Type: Other
 FMGR: Burakowski, Elizabeth A

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Burakowski, Elizabeth A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 05/15/2018 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 18CS11242307044 | CFDA #: | 10.699 | Term Date: | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 5/15/18 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UZESLB - PI Elizabeth Burakowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,516.00 | 0.00 | (10,516.00) | (10,516.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,516.00 | 10,516.00 | 0.00 | 0.00 | 0.00 | 10,516.00 | 10,516.00 |
| 611Q90 Post Doc | 2,969.00 | 2,969.00 | 0.00 | 2,968.77 | 0.00 | 0.23 | 0.23 |
| *Total: Personnel | 13,485.00 | 13,485.00 | 0.00 | 13,484.77 | 0.00 | 0.23 | 0.23 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,161.00 | 5,161.00 | 0.00 | 4,448.27 | 0.00 | 712.73 | 712.73 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 694.70 | 0.00 | (694.70) | (694.70) |
| *Total: Fringe Benefits | 5,161.00 | 5,161.00 | 0.00 | 5,142.97 | 0.00 | 18.03 | 18.03 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 362.73 | 0.00 | (362.73) | (362.73) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 402.65 | 1,293.86 | 0.00 | (1,293.86) | (1,293.86) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 209.65 | 293.65 | 0.00 | (293.65) | (293.65) |
| *Total: Travel | 2,000.00 | 2,000.00 | 612.30 | 1,950.24 | 0.00 | 49.76 | 49.76 |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,962.58 | 0.00 | (3,962.58) | (3,962.58) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 4,007.58 | 0.00 | (7.58) | (7.58) |
| **Total Direct Cost Expenditures | 24,646.00 | 24,646.00 | 612.30 | 24,585.56 | 0.00 | 60.44 | 60.44 |
| ***Total Expenditures | 24,646.00 | 24,646.00 | 612.30 | 24,585.56 | 0.00 | 60.44 | 60.44 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 612.30 | 24,585.56 | 0.00 | (24,585.56) | (24,585.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 612.30 | 24,585.56 | 0.00 | (24,585.56) | (24,585.56) |
| ***Total Revenue | 0.00 | 0.00 | 612.30 | 24,585.56 | 0.00 | (24,585.56) | (24,585.56) |

Grant: 110336 - Tracking the Vernal Window
 Fund: 15CB59 - Tracking the Vernal Window - CS

Status: Active
 Type: Other
 FMGR: Burakowski, Elizabeth A

PI Name: Burakowski, Elizabeth A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18CS11242307044 CFDA #: 10.699
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/15/18 - 9/30/19

Fund Information
 Effective Date: 05/15/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESLB - PI Elizabeth Burakowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 824.17 | 0.00 | (824.17) | (824.17) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 825.00 | 825.00 | 0.00 | 0.00 | 0.00 | 825.00 | 825.00 |
| *Total: Personnel | 825.00 | 825.00 | 0.00 | 824.17 | 0.00 | 0.83 | 0.83 |
| 65YF10 Full Fringe Benefit Distr Expe | 349.00 | 349.00 | 0.00 | 348.67 | 0.00 | 0.33 | 0.33 |
| *Total: Fringe Benefits | 349.00 | 349.00 | 0.00 | 348.67 | 0.00 | 0.33 | 0.33 |
| **Total Direct Cost Expenditures | 1,174.00 | 1,174.00 | 0.00 | 1,172.84 | 0.00 | 1.16 | 1.16 |
| ***Total Expenditures | 1,174.00 | 1,174.00 | 0.00 | 1,172.84 | 0.00 | 1.16 | 1.16 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,172.84 | 0.00 | (1,172.84) | (1,172.84) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 1,172.84 | 0.00 | (1,172.84) | (1,172.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,172.84 | 0.00 | (1,172.84) | (1,172.84) |

Grant: 110337 - EAB Adult Rearing & Ash Phloem
 Fund: 110337 - EAB Adult Rearing & Ash Phloem

Status: Closing - OSR/Central Off Review
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: AP18PPQS&T00C034 CFDA #: 10.025
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/18/18 - 5/17/19

Fund Information
 Effective Date: 05/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 71.37 | 0.00 | (71.37) | (71.37) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,137.52 | 0.00 | (6,137.52) | (6,137.52) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,840.00 | 7,840.00 | 0.00 | 0.00 | 0.00 | 7,840.00 | 7,840.00 |
| *Total: Personnel | 7,840.00 | 7,840.00 | 0.00 | 6,208.89 | 0.00 | 1,631.11 | 1,631.11 |
| 710 Travel | 691.00 | 691.00 | 0.00 | 0.00 | 0.00 | 691.00 | 691.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 760.89 | 0.00 | (760.89) | (760.89) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 228.90 | 0.00 | (228.90) | (228.90) |
| *Total: Travel | 691.00 | 691.00 | 0.00 | 989.79 | 0.00 | (298.79) | (298.79) |
| 7112 Research Supplies | 560.00 | 560.00 | 0.00 | 0.00 | 0.00 | 560.00 | 560.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,879.93 | 0.00 | (1,879.93) | (1,879.93) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 10.15 | 0.00 | (10.15) | (10.15) |
| *Total: Supplies | 560.00 | 560.00 | 0.00 | 1,890.08 | 0.00 | (1,330.08) | (1,330.08) |
| **Total Direct Cost Expenditures | 9,091.00 | 9,091.00 | 0.00 | 9,088.76 | 0.00 | 2.24 | 2.24 |
| 760300 F&A Expenditures | 909.00 | 909.00 | 0.00 | 908.89 | 0.00 | 0.11 | 0.11 |
| *Total: Indirect Costs | 909.00 | 909.00 | 0.00 | 908.89 | 0.00 | 0.11 | 0.11 |
| **Total Indirect Cost Expenditures | 909.00 | 909.00 | 0.00 | 908.89 | 0.00 | 0.11 | 0.11 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,997.65 | 0.00 | 2.35 | 2.35 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,997.65 | 0.00 | (9,997.65) | (9,997.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,997.65 | 0.00 | (9,997.65) | (9,997.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,997.65 | 0.00 | (9,997.65) | (9,997.65) |

Grant: 110338 - Sensor Network Research
 Fund: 110338 - Sensor Network Research

Status: Active
 FMGR: Martin, Mary E
 Type: Other

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Martin, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 07/01/2018 | Approved For Preaward | NO |
| Sponsor ID: | 18JV11242307070 CFDA #: 10.699 | Term Date: | | Budget Controls | DOC |
| Resp Org: | UZESRC | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/28/18 - 6/30/23 | Rev Account: | 530000 | Idc Waiver | NO |
| | | | Fund Type Level 2 | Sefa Classification | RESDEV |
| | | | P1 | Uniform Guidance | YES |

Org: UZESMM - PI Mary Martin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 667.97 | 4,690.28 | 1,669.93 | (6,360.21) | (6,360.21) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 13,936.62 | 0.00 | (13,936.62) | (13,936.62) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,378.00 | 39,378.00 | 0.00 | 0.00 | 0.00 | 39,378.00 | 39,378.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,476.00 | 11,476.00 | 0.00 | 0.00 | 0.00 | 11,476.00 | 11,476.00 |
| *Total: Personnel | 50,854.00 | 50,854.00 | 667.97 | 18,626.90 | 1,669.93 | 30,557.17 | 30,557.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 53.44 | 391.30 | 133.59 | (524.89) | (524.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 22,076.00 | 22,076.00 | 0.00 | 5,895.17 | 0.00 | 16,180.83 | 16,180.83 |
| *Total: Fringe Benefits | 22,076.00 | 22,076.00 | 53.44 | 6,286.47 | 133.59 | 15,655.94 | 15,655.94 |
| 710 Travel | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 760.93 | 0.00 | (760.93) | (760.93) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 349.16 | 1,786.75 | 0.00 | (1,786.75) | (1,786.75) |
| *Total: Travel | 5,400.00 | 5,400.00 | 349.16 | 2,547.68 | 0.00 | 2,852.32 | 2,852.32 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 78,330.00 | 78,330.00 | 1,070.57 | 27,461.05 | 1,803.52 | 49,065.43 | 49,065.43 |
| ***Total Expenditures | 78,330.00 | 78,330.00 | 1,070.57 | 27,461.05 | 1,803.52 | 49,065.43 | 49,065.43 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,070.57 | 27,461.05 | 0.00 | (27,461.05) | (27,461.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,070.57 | 27,461.05 | 0.00 | (27,461.05) | (27,461.05) |
| ***Total Revenue | 0.00 | 0.00 | 1,070.57 | 27,461.05 | 0.00 | (27,461.05) | (27,461.05) |

Grant: 110338 - Sensor Network Research
 Fund: 15CC48 - Sensor Network Research CS

Status: Active
 FMGR: Martin, Mary E
 Type: Other

PI Name: Martin, Mary E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18JV11242307070 CFDA #: 10.699
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/28/18 - 6/30/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 06/30/2019 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR 50.5 | Budget Controls | DOC | |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UZESMM - PI Mary Martin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 472.00 | 472.00 | 0.00 | 0.00 | 0.00 | 472.00 | 472.00 |
| *Total: Personnel | 472.00 | 472.00 | 0.00 | 0.00 | 0.00 | 472.00 | 472.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 213.00 | 213.00 | 0.00 | 0.00 | 0.00 | 213.00 | 213.00 |
| *Total: Fringe Benefits | 213.00 | 213.00 | 0.00 | 0.00 | 0.00 | 213.00 | 213.00 |
| **Total Direct Cost Expenditures | 685.00 | 685.00 | 0.00 | 0.00 | 0.00 | 685.00 | 685.00 |
| 760300 F&A Expenditures | 345.00 | 345.00 | 0.00 | 0.00 | 0.00 | 345.00 | 345.00 |
| *Total: Indirect Costs | 345.00 | 345.00 | 0.00 | 0.00 | 0.00 | 345.00 | 345.00 |
| **Total Indirect Cost Expenditures | 345.00 | 345.00 | 0.00 | 0.00 | 0.00 | 345.00 | 345.00 |
| ***Total Expenditures | 1,030.00 | 1,030.00 | 0.00 | 0.00 | 0.00 | 1,030.00 | 1,030.00 |

Grant: 110339 - American Ash Resistance
 Fund: 110339 - American Ash Resistance

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Garnas, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/01/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | AP18PPQS&T00C053 | CFDA #: | 10.025 | Term Date: | | IDC Rate Code: | USDA17 | 17.65% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.65 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/20/18 - 8/19/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,681.85 | 14,727.40 | 9,204.63 | (23,932.03) | (23,932.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,177.00 | 25,177.00 | 0.00 | 0.00 | 0.00 | 25,177.00 | 25,177.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,846.15 | 7,938.45 | 46,522.98 | (54,461.43) | (54,461.43) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,911.70 | 7,646.80 | 4,779.25 | (12,426.05) | (12,426.05) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,640.05 | 0.00 | (18,640.05) | (18,640.05) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 2,000.00 | 6,196.00 | 0.00 | (6,196.00) | (6,196.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,428.25 | 0.00 | (3,428.25) | (3,428.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,805.49 | 0.00 | (1,805.49) | (1,805.49) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 78,932.00 | 78,932.00 | 0.00 | 0.00 | 0.00 | 78,932.00 | 78,932.00 |
| *Total: Personnel | 104,109.00 | 104,109.00 | 9,439.70 | 60,446.94 | 60,506.86 | (16,844.80) | (16,844.80) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 447.49 | 1,857.07 | 1,118.71 | (2,975.78) | (2,975.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,902.00 | 3,902.00 | 0.00 | 0.00 | 0.00 | 3,902.00 | 3,902.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 459.69 | 1,885.29 | 11,584.22 | (13,469.51) | (13,469.51) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 160.00 | 512.46 | 0.00 | (512.46) | (512.46) |
| *Total: Fringe Benefits | 3,902.00 | 3,902.00 | 1,067.18 | 4,254.82 | 12,702.93 | (13,055.75) | (13,055.75) |
| 710 Travel | 8,009.00 | 8,009.00 | 0.00 | 0.00 | 0.00 | 8,009.00 | 8,009.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 1,147.06 | 2,817.94 | 0.00 | (2,817.94) | (2,817.94) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 874.21 | 0.00 | (874.21) | (874.21) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 961.87 | 0.00 | (961.87) | (961.87) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 53.96 | 0.00 | (53.96) | (53.96) |
| *Total: Travel | 8,009.00 | 8,009.00 | 1,147.06 | 5,432.98 | 0.00 | 2,576.02 | 2,576.02 |
| 7112 Research Supplies | 5,750.00 | 5,750.00 | 0.00 | 0.00 | 0.00 | 5,750.00 | 5,750.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 113.04 | 4,900.29 | 0.00 | (4,900.29) | (4,900.29) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 21,696.00 | 21,696.00 | 0.00 | 0.00 | 0.00 | 21,696.00 | 21,696.00 |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | (1,900.00) | (1,900.00) |

Grant: 110339 - American Ash Resistance
 Fund: 110339 - American Ash Resistance

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: AP18PPQS&T00C053 CFDA #: 10.025
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/20/18 - 8/19/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------------------|------|
| Effective Date: | 08/01/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | USDA17 17.65% | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 17.65 | Equipment Vesting | USNH | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Supplies | 27,446.00 | 27,446.00 | 213.04 | 6,900.29 | 0.00 | 20,545.71 | 20,545.71 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 34,185.00 | 34,185.00 | 0.00 | 0.00 | 0.00 | 34,185.00 | 34,185.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,717.50 | 0.00 | (11,717.50) | (11,717.50) |
| *Total: Tuition | 34,185.00 | 34,185.00 | 0.00 | 13,997.50 | 0.00 | 20,187.50 | 20,187.50 |
| **Total Direct Cost Expenditures | 177,651.00 | 177,651.00 | 11,866.98 | 91,032.53 | 73,209.79 | 13,408.68 | 13,408.68 |
| 760300 F&A Expenditures | 31,350.00 | 31,350.00 | 2,094.18 | 16,064.60 | 0.00 | 15,285.40 | 15,285.40 |
| *Total: Indirect Costs | 31,350.00 | 31,350.00 | 2,094.18 | 16,064.60 | 0.00 | 15,285.40 | 15,285.40 |
| **Total Indirect Cost Expenditures | 31,350.00 | 31,350.00 | 2,094.18 | 16,064.60 | 0.00 | 15,285.40 | 15,285.40 |
| ***Total Expenditures | 209,001.00 | 209,001.00 | 13,961.16 | 107,097.13 | 73,209.79 | 28,694.08 | 28,694.08 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,961.16 | 107,097.13 | 0.00 | (107,097.13) | (107,097.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,961.16 | 107,097.13 | 0.00 | (107,097.13) | (107,097.13) |
| ***Total Revenue | 0.00 | 0.00 | 13,961.16 | 107,097.13 | 0.00 | (107,097.13) | (107,097.13) |

Grant: 110340 - Forest Pest Outreach FY 2018
 Fund: 110340 - Forest Pest Outreach FY 2018

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: AP18PPQFO000C373 CFDA #: 10.025
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19

Fund Information
 Effective Date: 08/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTKB - PI Karen Bennett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 26,439.38 | 0.00 | (26,439.38) | (26,439.38) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 27,498.00 | 27,498.00 | 0.00 | 0.00 | 0.00 | 27,498.00 | 27,498.00 |
| *Total: Personnel | 27,498.00 | 27,498.00 | 0.00 | 26,439.38 | 0.00 | 1,058.62 | 1,058.62 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,632.00 | 11,632.00 | 0.00 | 11,183.79 | 0.00 | 448.21 | 448.21 |
| *Total: Fringe Benefits | 11,632.00 | 11,632.00 | 0.00 | 11,183.79 | 0.00 | 448.21 | 448.21 |
| **Total Direct Cost Expenditures | 39,130.00 | 39,130.00 | 0.00 | 37,623.17 | 0.00 | 1,506.83 | 1,506.83 |
| 760300 F&A Expenditures | 5,870.00 | 5,870.00 | 0.00 | 5,643.49 | 0.00 | 226.51 | 226.51 |
| *Total: Indirect Costs | 5,870.00 | 5,870.00 | 0.00 | 5,643.49 | 0.00 | 226.51 | 226.51 |
| **Total Indirect Cost Expenditures | 5,870.00 | 5,870.00 | 0.00 | 5,643.49 | 0.00 | 226.51 | 226.51 |
| ***Total Expenditures | 45,000.00 | 45,000.00 | 0.00 | 43,266.66 | 0.00 | 1,733.34 | 1,733.34 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 43,266.66 | 0.00 | (43,266.66) | (43,266.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 43,266.66 | 0.00 | (43,266.66) | (43,266.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,266.66 | 0.00 | (43,266.66) | (43,266.66) |

Grant: 110341 - Forest Practices Support 18-21
 Fund: 110341 - Forest Practices Support 18-21

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: NR181428XXXXC002 CFDA #: 10.912
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/4/18 - 8/31/23

Fund Information
 Effective Date: 08/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTKB - PI Karen Bennett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 3,025.99 | 0.00 | (3,025.99) | (3,025.99) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 40,471.00 | 40,471.00 | 0.00 | 0.00 | 0.00 | 40,471.00 | 40,471.00 |
| *Total: Personnel | 40,471.00 | 40,471.00 | 0.00 | 3,025.99 | 0.00 | 37,445.01 | 37,445.01 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,119.00 | 17,119.00 | 0.00 | 1,280.00 | 0.00 | 15,839.00 | 15,839.00 |
| *Total: Fringe Benefits | 17,119.00 | 17,119.00 | 0.00 | 1,280.00 | 0.00 | 15,839.00 | 15,839.00 |
| 710 Travel | 9,683.00 | 9,683.00 | 0.00 | 0.00 | 0.00 | 9,683.00 | 9,683.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,020.94 | 0.00 | (1,020.94) | (1,020.94) |
| *Total: Travel | 9,683.00 | 9,683.00 | 0.00 | 1,020.94 | 0.00 | 8,662.06 | 8,662.06 |
| **Total Direct Cost Expenditures | 67,273.00 | 67,273.00 | 0.00 | 5,326.93 | 0.00 | 61,946.07 | 61,946.07 |
| 760300 F&A Expenditures | 6,727.00 | 6,727.00 | 0.00 | 532.69 | 0.00 | 6,194.31 | 6,194.31 |
| *Total: Indirect Costs | 6,727.00 | 6,727.00 | 0.00 | 532.69 | 0.00 | 6,194.31 | 6,194.31 |
| **Total Indirect Cost Expenditures | 6,727.00 | 6,727.00 | 0.00 | 532.69 | 0.00 | 6,194.31 | 6,194.31 |
| ***Total Expenditures | 74,000.00 | 74,000.00 | 0.00 | 5,859.62 | 0.00 | 68,140.38 | 68,140.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,859.62 | 0.00 | (5,859.62) | (5,859.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,859.62 | 0.00 | (5,859.62) | (5,859.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,859.62 | 0.00 | (5,859.62) | (5,859.62) |

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110342 - Urban FIA Analytical Assist

Status: Active
 Type: Other
 FMGR: Jennings, Katie A

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Jennings, Katie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 08/10/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 18CR11242305103 | CFDA #: | 10.699 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 8/10/18 - 8/9/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZESKJ - PI Katie Jennings

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 158,687.84 | 158,687.84 | 0.00 | 0.00 | 0.00 | 158,687.84 | 158,687.84 |
| 615F10 PAT | 0.00 | 0.00 | 1,974.62 | 40,098.89 | 49,760.42 | (89,859.31) | (89,859.31) |
| *Total: Personnel | 158,687.84 | 158,687.84 | 1,974.62 | 40,098.89 | 49,760.42 | 68,828.53 | 68,828.53 |
| 65YF10 Full Fringe Benefit Distr Expe | 67,124.65 | 67,124.65 | 888.58 | 17,015.12 | 22,392.19 | 27,717.34 | 27,717.34 |
| *Total: Fringe Benefits | 67,124.65 | 67,124.65 | 888.58 | 17,015.12 | 22,392.19 | 27,717.34 | 27,717.34 |
| **Total Direct Cost Expenditures | 225,812.49 | 225,812.49 | 2,863.20 | 57,114.01 | 72,152.61 | 96,545.87 | 96,545.87 |
| 760300 F&A Expenditures | 22,581.25 | 22,581.25 | 286.32 | 5,711.44 | 0.00 | 16,869.81 | 16,869.81 |
| *Total: Indirect Costs | 22,581.25 | 22,581.25 | 286.32 | 5,711.44 | 0.00 | 16,869.81 | 16,869.81 |
| **Total Indirect Cost Expenditures | 22,581.25 | 22,581.25 | 286.32 | 5,711.44 | 0.00 | 16,869.81 | 16,869.81 |
| ***Total Expenditures | 248,393.74 | 248,393.74 | 3,149.52 | 62,825.45 | 72,152.61 | 113,415.68 | 113,415.68 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,149.52 | 62,825.45 | 0.00 | (62,825.45) | (62,825.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,149.52 | 62,825.45 | 0.00 | (62,825.45) | (62,825.45) |
| ***Total Revenue | 0.00 | 0.00 | 3,149.52 | 62,825.45 | 0.00 | (62,825.45) | (62,825.45) |

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110355 - Urban FIA Analytical:L.Lepine

Status: Active
 Type: Other
 FMGR: Lepine, Lucie C

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Jennings, Katie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 08/10/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 18CR11242305103 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | DOC |
| CFDA #: | 10.699 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | SPONSOR |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/10/18 - 8/9/23 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

Org: UZESLL - PI Lucie Lepine

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 71,965.00 | 71,965.00 | 0.00 | 0.00 | 0.00 | 71,965.00 | 71,965.00 |
| *Total: Personnel | 71,965.00 | 71,965.00 | 0.00 | 0.00 | 0.00 | 71,965.00 | 71,965.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 30,441.00 | 30,441.00 | 0.00 | 0.00 | 0.00 | 30,441.00 | 30,441.00 |
| *Total: Fringe Benefits | 30,441.00 | 30,441.00 | 0.00 | 0.00 | 0.00 | 30,441.00 | 30,441.00 |
| **Total Direct Cost Expenditures | 102,406.00 | 102,406.00 | 0.00 | 0.00 | 0.00 | 102,406.00 | 102,406.00 |
| 760300 F&A Expenditures | 10,240.60 | 10,240.60 | 0.00 | 0.00 | 0.00 | 10,240.60 | 10,240.60 |
| *Total: Indirect Costs | 10,240.60 | 10,240.60 | 0.00 | 0.00 | 0.00 | 10,240.60 | 10,240.60 |
| **Total Indirect Cost Expenditures | 10,240.60 | 10,240.60 | 0.00 | 0.00 | 0.00 | 10,240.60 | 10,240.60 |
| ***Total Expenditures | 112,646.60 | 112,646.60 | 0.00 | 0.00 | 0.00 | 112,646.60 | 112,646.60 |

Grant: 110343 - Town Forests & Citizen Science
 Fund: 110343 - Town Forests & Citizen Science

Status: Active
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18DG11420004261 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 09/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | (421.99) | 6,607.32 | 10,661.55 | (17,268.87) | (17,268.87) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 71,525.00 | 71,525.00 | 0.00 | 0.00 | 0.00 | 71,525.00 | 71,525.00 |
| *Total: Personnel | 71,525.00 | 71,525.00 | (421.99) | 6,607.32 | 10,661.55 | 54,256.13 | 54,256.13 |
| 65YF10 Full Fringe Benefit Distr Expe | 29,969.00 | 29,969.00 | (167.11) | 2,806.32 | 4,797.70 | 22,364.98 | 22,364.98 |
| *Total: Fringe Benefits | 29,969.00 | 29,969.00 | (167.11) | 2,806.32 | 4,797.70 | 22,364.98 | 22,364.98 |
| 710 Travel | 7,210.00 | 7,210.00 | 0.00 | 0.00 | 0.00 | 7,210.00 | 7,210.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 161.36 | 0.00 | (161.36) | (161.36) |
| *Total: Travel | 7,210.00 | 7,210.00 | 0.00 | 161.36 | 0.00 | 7,048.64 | 7,048.64 |
| 7112 Research Supplies | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| *Total: Supplies | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| **Total Direct Cost Expenditures | 114,954.00 | 114,954.00 | (589.10) | 9,575.00 | 15,459.25 | 89,919.75 | 89,919.75 |
| 760300 F&A Expenditures | 29,888.00 | 29,888.00 | (153.19) | 2,489.53 | 0.00 | 27,398.47 | 27,398.47 |
| *Total: Indirect Costs | 29,888.00 | 29,888.00 | (153.19) | 2,489.53 | 0.00 | 27,398.47 | 27,398.47 |
| **Total Indirect Cost Expenditures | 29,888.00 | 29,888.00 | (153.19) | 2,489.53 | 0.00 | 27,398.47 | 27,398.47 |
| ***Total Expenditures | 144,842.00 | 144,842.00 | (742.29) | 12,064.53 | 15,459.25 | 117,318.22 | 117,318.22 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (742.29) | 12,064.53 | 0.00 | (12,064.53) | (12,064.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (742.29) | 12,064.53 | 0.00 | (12,064.53) | (12,064.53) |
| ***Total Revenue | 0.00 | 0.00 | (742.29) | 12,064.53 | 0.00 | (12,064.53) | (12,064.53) |

Grant: 110343 - Town Forests & Citizen Science
 Fund: 15CC15 - Town Forests & Citizen Science CS

Status: Active
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18DG11420004261 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 03/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 71,223.00 | 71,223.00 | 0.00 | 0.00 | 0.00 | 71,223.00 | 71,223.00 |
| *Total: Personnel | 71,223.00 | 71,223.00 | 0.00 | 0.00 | 0.00 | 71,223.00 | 71,223.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 29,843.00 | 29,843.00 | 0.00 | 0.00 | 0.00 | 29,843.00 | 29,843.00 |
| *Total: Fringe Benefits | 29,843.00 | 29,843.00 | 0.00 | 0.00 | 0.00 | 29,843.00 | 29,843.00 |
| **Total Direct Cost Expenditures | 101,066.00 | 101,066.00 | 0.00 | 0.00 | 0.00 | 101,066.00 | 101,066.00 |
| 760300 F&A Expenditures | 26,276.00 | 26,276.00 | 0.00 | 0.00 | 0.00 | 26,276.00 | 26,276.00 |
| *Total: Indirect Costs | 26,276.00 | 26,276.00 | 0.00 | 0.00 | 0.00 | 26,276.00 | 26,276.00 |
| **Total Indirect Cost Expenditures | 26,276.00 | 26,276.00 | 0.00 | 0.00 | 0.00 | 26,276.00 | 26,276.00 |
| ***Total Expenditures | 127,342.00 | 127,342.00 | 0.00 | 0.00 | 0.00 | 127,342.00 | 127,342.00 |

Grant: 110344 - Skunks & Raccoons in ORV Prog
 Fund: 110344 - Skunks & Raccoons in ORV Prog

Status: Active
 FMGR: Pekins, Peter J
 Type: Grant

PI Name: Pekins, Peter J
 Sponsor: US Department of Agriculture
 AP18WSNWRC00C01
 Sponsor ID: 2 CFDA #: 10.028
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 09/01/2018 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721100 Assistantships | 3,850.00 | 3,850.00 | 0.00 | 0.00 | 0.00 | 3,850.00 | 3,850.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,850.00 | 0.00 | (3,850.00) | (3,850.00) |
| *Total: Tuition | 3,850.00 | 3,850.00 | 0.00 | 3,850.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,850.00 | 3,850.00 | 0.00 | 3,850.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 385.00 | 385.00 | 0.00 | 385.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 385.00 | 385.00 | 0.00 | 385.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 385.00 | 385.00 | 0.00 | 385.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,235.00 | 4,235.00 | 0.00 | 4,235.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,235.00 | 0.00 | (4,235.00) | (4,235.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,235.00 | 0.00 | (4,235.00) | (4,235.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,235.00 | 0.00 | (4,235.00) | (4,235.00) |

Grant: 110345 - 2018-20 Crop Insurance & Risk
 Fund: 110345 - 2018-20 Crop Insurance & Risk

Status: Active
 Type: Grant
 FMGR: Papineau, Amy C

PI Name: Papineau, Amy C
 Sponsor: US Department of Agriculture
 Sponsor ID: RM18RMETS524C014 CFDA #: 10.458
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/30/18 - 3/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 06/24/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8.75 | 0.00 | (8.75) | (8.75) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 162.50 | 0.00 | (162.50) | (162.50) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 171.25 | 0.00 | (171.25) | (171.25) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 171.25 | 0.00 | (171.25) | (171.25) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 17.13 | 0.00 | (17.13) | (17.13) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 17.13 | 0.00 | (17.13) | (17.13) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 17.13 | 0.00 | (17.13) | (17.13) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 188.38 | 0.00 | (188.38) | (188.38) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 188.38 | 0.00 | (188.38) | (188.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 188.38 | 0.00 | (188.38) | (188.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 188.38 | 0.00 | (188.38) | (188.38) |

Grant: 110345 - 2018-20 Crop Insurance & Risk
 Fund: 110345 - 2018-20 Crop Insurance & Risk

Status: Active
 FMGR: Papineau, Amy C

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Papineau, Amy C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/24/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | RM18RMETS524C014 | CFDA #: | 10.458 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UXFDAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/18 - 3/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UXFDML - PI Michal Lunak

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 1,097.31 | 35,316.89 | 6,039.18 | (41,356.07) | (41,356.07) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 76,739.00 | 76,739.00 | 0.00 | 0.00 | 0.00 | 76,739.00 | 76,739.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 275.00 | 2,915.00 | 0.00 | (2,915.00) | (2,915.00) |
| *Total: Personnel | | 76,739.00 | 76,739.00 | 1,372.31 | 38,431.89 | 6,039.18 | 32,267.93 | 32,267.93 |
| 65YF10 | Full Fringe Benefit Distr Expe | 29,327.00 | 29,327.00 | 493.78 | 14,968.72 | 2,717.63 | 11,640.65 | 11,640.65 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 22.00 | 260.56 | 0.00 | (260.56) | (260.56) |
| *Total: Fringe Benefits | | 29,327.00 | 29,327.00 | 515.78 | 15,229.28 | 2,717.63 | 11,380.09 | 11,380.09 |
| 710 | Travel | 6,133.00 | 6,133.00 | 0.00 | 0.00 | 0.00 | 6,133.00 | 6,133.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,139.25 | 0.00 | (1,139.25) | (1,139.25) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 97.44 | 0.00 | (97.44) | (97.44) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 809.51 | 0.00 | (809.51) | (809.51) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 308.98 | 0.00 | (308.98) | (308.98) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 295.11 | 0.00 | (295.11) | (295.11) |
| *Total: Travel | | 6,133.00 | 6,133.00 | 0.00 | 2,650.29 | 0.00 | 3,482.71 | 3,482.71 |
| 7112 | Research Supplies | 12,100.00 | 12,100.00 | 0.00 | 0.00 | 0.00 | 12,100.00 | 12,100.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 785.62 | 0.00 | (785.62) | (785.62) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 219.38 | 0.00 | (219.38) | (219.38) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 717000 | Consulting-General | 18,156.00 | 18,156.00 | 0.00 | 6,585.81 | 0.00 | 11,570.19 | 11,570.19 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 42,000.00 | 42,000.00 | 0.00 | 12,533.90 | 27,000.00 | 2,466.10 | 2,466.10 |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 24.07 | 0.00 | (24.07) | (24.07) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 4,263.35 | 0.00 | (4,263.35) | (4,263.35) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 40.05 | 0.00 | (40.05) | (40.05) |
| *Total: Supplies | | 72,256.00 | 72,256.00 | 0.00 | 24,877.18 | 27,000.00 | 20,378.82 | 20,378.82 |
| **Total Direct Cost Expenditures | | 184,455.00 | 184,455.00 | 1,888.09 | 81,188.64 | 35,756.81 | 67,509.55 | 67,509.55 |
| 760300 | F&A Expenditures | 18,446.00 | 18,446.00 | 188.81 | 8,118.90 | 0.00 | 10,327.10 | 10,327.10 |
| *Total: Indirect Costs | | 18,446.00 | 18,446.00 | 188.81 | 8,118.90 | 0.00 | 10,327.10 | 10,327.10 |

Grant: 110345 - 2018-20 Crop Insurance & Risk
 Fund: 110345 - 2018-20 Crop Insurance & Risk

Status: Active
 Type: Grant
 FMGR: Papineau, Amy C

PI Name: Papineau, Amy C
 Sponsor: US Department of Agriculture
 Sponsor ID: RM18RMETS524C014 CFDA #: 10.458
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/30/18 - 3/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 06/24/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UXFDML - PI Michal Lunak

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 18,446.00 | 18,446.00 | 188.81 | 8,118.90 | 0.00 | 10,327.10 | 10,327.10 |
| ***Total Expenditures | 202,901.00 | 202,901.00 | 2,076.90 | 89,307.54 | 35,756.81 | 77,836.65 | 77,836.65 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,076.90 | 89,307.54 | 0.00 | (89,307.54) | (89,307.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,076.90 | 89,307.54 | 0.00 | (89,307.54) | (89,307.54) |
| ***Total Revenue | 0.00 | 0.00 | 2,076.90 | 89,307.54 | 0.00 | (89,307.54) | (89,307.54) |

Grant: 110345 - 2018-20 Crop Insurance & Risk
 Fund: 15P221 - 2018-20 Crop Insurance & Risk PI

Status: Active
 Type: Grant
 FMGR: Papineau, Amy C

PI Name: Papineau, Amy C
 Sponsor: US Department of Agriculture
 Sponsor ID: RM18RMETS524C014 CFDA #: 10.458
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/30/18 - 3/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 06/24/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5.10 | 0.00 | (5.10) | (5.10) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 392.18 | 0.00 | (392.18) | (392.18) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 397.28 | 0.00 | (397.28) | (397.28) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 397.28 | 0.00 | (397.28) | (397.28) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 39.72 | 0.00 | (39.72) | (39.72) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 39.72 | 0.00 | (39.72) | (39.72) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 39.72 | 0.00 | (39.72) | (39.72) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 437.00 | 0.00 | (437.00) | (437.00) |

Grant: 110345 - 2018-20 Crop Insurance & Risk
 Fund: 15P221 - 2018-20 Crop Insurance & Risk PI

Status: Active
 Type: Grant
 FMGR: Papineau, Amy C

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Papineau, Amy C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/24/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | RM18RMETS524C014 | CFDA #: | 10.458 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UXFDAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/18 - 3/31/20 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UXFDML - PI Michal Lunak

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|-------------------------------------------|-------------------------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | (7.69) | 0.00 | 7.69 | 7.69 |
| 7112 | Research Supplies | 3,827.27 | 3,827.27 | 0.00 | 0.00 | 0.00 | 3,827.27 | 3,827.27 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 63.90 | 0.00 | (63.90) | (63.90) |
| 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 | 3.64 | 0.00 | (3.64) | (3.64) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2,847.70 | 0.00 | (2,847.70) | (2,847.70) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 109.95 | 0.00 | (109.95) | (109.95) |
| 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 262.50 | 0.00 | (262.50) | (262.50) |
| *Total: Supplies | | 3,827.27 | 3,827.27 | 0.00 | 3,430.00 | 0.00 | 397.27 | 397.27 |
| **Total Direct Cost Expenditures | | 3,827.27 | 3,827.27 | 0.00 | 3,430.00 | 0.00 | 397.27 | 397.27 |
| 760300 | F&A Expenditures | 382.73 | 382.73 | 0.00 | 343.00 | 0.00 | 39.73 | 39.73 |
| *Total: Indirect Costs | | 382.73 | 382.73 | 0.00 | 343.00 | 0.00 | 39.73 | 39.73 |
| **Total Indirect Cost Expenditures | | 382.73 | 382.73 | 0.00 | 343.00 | 0.00 | 39.73 | 39.73 |
| ***Total Expenditures | | 4,210.00 | 4,210.00 | 0.00 | 3,773.00 | 0.00 | 437.00 | 437.00 |
| Revenue | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 4,210.00 | 0.00 | (4,210.00) | (4,210.00) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 4,210.00 | 0.00 | (4,210.00) | (4,210.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 4,210.00 | 0.00 | (4,210.00) | (4,210.00) |

Grant: 110346 - Assisting Maple Syrup Producer
 Fund: 110346 - Assisting Maple Syrup Producer

Status: Active
 FMGR: Bryant, Heather D

Type: Grant

PI Name: Bryant, Heather D
 Sponsor: US Department of Agriculture
 Sponsor ID: 20187002028850 CFDA #: 10.328
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19

Fund Information
 Effective Date: 01/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

SUPPLY
 YES
 A110
 USNH
 NO
 RESDEV
 YES

Org: UXFDHB - PI Heather Bryant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 9,802.13 | 0.00 | (9,802.13) | (9,802.13) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 14,594.00 | 14,594.00 | 0.00 | 0.00 | 0.00 | 14,594.00 | 14,594.00 |
| *Total: Personnel | 14,594.00 | 14,594.00 | 0.00 | 9,802.13 | 0.00 | 4,791.87 | 4,791.87 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,173.00 | 6,173.00 | 0.00 | 4,146.24 | 0.00 | 2,026.76 | 2,026.76 |
| *Total: Fringe Benefits | 6,173.00 | 6,173.00 | 0.00 | 4,146.24 | 0.00 | 2,026.76 | 2,026.76 |
| 710 Travel | 2,263.00 | 2,263.00 | 0.00 | 0.00 | 0.00 | 2,263.00 | 2,263.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 319.88 | 0.00 | (319.88) | (319.88) |
| *Total: Travel | 2,263.00 | 2,263.00 | 0.00 | 319.88 | 0.00 | 1,943.12 | 1,943.12 |
| 7112 Research Supplies | 325.00 | 325.00 | 0.00 | 0.00 | 0.00 | 325.00 | 325.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 57.19 | 0.00 | (57.19) | (57.19) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 5.98 | 0.00 | (5.98) | (5.98) |
| *Total: Supplies | 325.00 | 325.00 | 0.00 | 63.17 | 0.00 | 261.83 | 261.83 |
| **Total Direct Cost Expenditures | 23,355.00 | 23,355.00 | 0.00 | 14,331.42 | 0.00 | 9,023.58 | 9,023.58 |
| 760300 F&A Expenditures | 6,072.00 | 6,072.00 | 0.00 | 3,726.20 | 0.00 | 2,345.80 | 2,345.80 |
| *Total: Indirect Costs | 6,072.00 | 6,072.00 | 0.00 | 3,726.20 | 0.00 | 2,345.80 | 2,345.80 |
| **Total Indirect Cost Expenditures | 6,072.00 | 6,072.00 | 0.00 | 3,726.20 | 0.00 | 2,345.80 | 2,345.80 |
| ***Total Expenditures | 29,427.00 | 29,427.00 | 0.00 | 18,057.62 | 0.00 | 11,369.38 | 11,369.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 18,057.62 | 0.00 | (18,057.62) | (18,057.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,057.62 | 0.00 | (18,057.62) | (18,057.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,057.62 | 0.00 | (18,057.62) | (18,057.62) |

Grant: 110346 - Assisting Maple Syrup Producer
 Fund: 15P228 - Program Income

Status: Active
 FMGR: Bryant, Heather D

Type: Grant

PI Name: Bryant, Heather D
 Sponsor: US Department of Agriculture
 Sponsor ID: 20187002028850 CFDA #: 10.328
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19

Fund Information
 Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

SUPPLY
 YES
 A110
 USNH
 NO
 RESDEV
 YES

Org: UXFDHB - PI Heather Bryant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 595.24 | 595.24 | 0.00 | 0.00 | 0.00 | 595.24 | 595.24 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 63.64 | 0.00 | (63.64) | (63.64) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 531.60 | 0.00 | (531.60) | (531.60) |
| *Total: Supplies | 595.24 | 595.24 | 0.00 | 595.24 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 595.24 | 595.24 | 0.00 | 595.24 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 154.76 | 154.76 | 0.00 | 154.77 | 0.00 | (0.01) | (0.01) |
| *Total: Indirect Costs | 154.76 | 154.76 | 0.00 | 154.77 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 154.76 | 154.76 | 0.00 | 154.77 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 750.00 | 750.00 | 0.00 | 750.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |

Grant: 110347 - Benchmarks for NE High-Value
 Fund: 110347 - Benchmarks for NE High-Value

Status: Active
 FMGR: Wilner, Seth

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Wilner, Seth | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 20183850428901 | CFDA #: | 10.319 | Term Date: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXCMDV | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UXCMSW - PI Seth Wilner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 20,112.00 | 20,112.00 | 0.00 | 0.00 | 0.00 | 20,112.00 | 20,112.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,382.50 | 0.00 | (3,382.50) | (3,382.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 79,200.00 | 79,200.00 | 0.00 | 0.00 | 0.00 | 79,200.00 | 79,200.00 |
| *Total: Personnel | 99,312.00 | 99,312.00 | 0.00 | 3,382.50 | 0.00 | 95,929.50 | 95,929.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,160.00 | 15,160.00 | 0.00 | 0.00 | 0.00 | 15,160.00 | 15,160.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 284.13 | 0.00 | (284.13) | (284.13) |
| *Total: Fringe Benefits | 15,160.00 | 15,160.00 | 0.00 | 284.13 | 0.00 | 14,875.87 | 14,875.87 |
| 710 Travel | 12,106.00 | 12,106.00 | 0.00 | 0.00 | 0.00 | 12,106.00 | 12,106.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 279.32 | 0.00 | (279.32) | (279.32) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 454.80 | 0.00 | (454.80) | (454.80) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 91.66 | 0.00 | (91.66) | (91.66) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 788.10 | 0.00 | (788.10) | (788.10) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 578.00 | 0.00 | (578.00) | (578.00) |
| *Total: Travel | 12,106.00 | 12,106.00 | 0.00 | 2,191.88 | 0.00 | 9,914.12 | 9,914.12 |
| 7112 Research Supplies | 12,862.00 | 12,862.00 | 0.00 | 0.00 | 0.00 | 12,862.00 | 12,862.00 |
| *Total: Supplies | 12,862.00 | 12,862.00 | 0.00 | 0.00 | 0.00 | 12,862.00 | 12,862.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 1,584.83 | 25,833.17 | (27,418.00) | (27,418.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | (5,000.00) | (5,000.00) |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 1,584.83 | 30,833.17 | (32,418.00) | (32,418.00) |
| **Total Direct Cost Expenditures | 139,440.00 | 139,440.00 | 0.00 | 7,443.34 | 30,833.17 | 101,163.49 | 101,163.49 |
| 760300 F&A Expenditures | 111,034.00 | 111,034.00 | 0.00 | 1,935.27 | 0.00 | 109,098.73 | 109,098.73 |
| *Total: Indirect Costs | 111,034.00 | 111,034.00 | 0.00 | 1,935.27 | 0.00 | 109,098.73 | 109,098.73 |
| **Total Indirect Cost Expenditures | 111,034.00 | 111,034.00 | 0.00 | 1,935.27 | 0.00 | 109,098.73 | 109,098.73 |
| ***Total Expenditures | 250,474.00 | 250,474.00 | 0.00 | 9,378.61 | 30,833.17 | 210,262.22 | 210,262.22 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,378.61 | 0.00 | (9,378.61) | (9,378.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110347 - Benchmarks for NE High-Value
 Fund: 110347 - Benchmarks for NE High-Value

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth
 Sponsor: US Department of Agriculture
 Sponsor ID: 20183850428901 CFDA #: 10.319
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

Fund Information

Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXCMSW - PI Seth Wilner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,378.61 | 0.00 | (9,378.61) | (9,378.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,378.61 | 0.00 | (9,378.61) | (9,378.61) |

Grant: 110348 - NH's Food Safety Education
 Fund: 110348 - NH's Food Safety Education

Status: Active
 FMGR: Hamilton, Ann M B

Type: Grant

PI Name: Hamilton, Ann M B
 Sponsor: US Department of Agriculture
 Sponsor ID: 2018-70020-28876 CFDA #: 10.328
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 9/1/18 - 8/31/20

Fund Information
 Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXFDAH - PI Ann Hamilton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,416.63 | 19,739.70 | 4,958.19 | (24,697.89) | (24,697.89) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 45,493.00 | 45,493.00 | 0.00 | 0.00 | 0.00 | 45,493.00 | 45,493.00 |
| *Total: Personnel | 45,493.00 | 45,493.00 | 1,416.63 | 19,739.70 | 4,958.19 | 20,795.11 | 20,795.11 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,244.00 | 19,244.00 | 637.48 | 8,388.17 | 2,231.19 | 8,624.64 | 8,624.64 |
| *Total: Fringe Benefits | 19,244.00 | 19,244.00 | 637.48 | 8,388.17 | 2,231.19 | 8,624.64 | 8,624.64 |
| 710 Travel | 2,564.00 | 2,564.00 | 0.00 | 0.00 | 0.00 | 2,564.00 | 2,564.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 350.33 | 0.00 | (350.33) | (350.33) |
| *Total: Travel | 2,564.00 | 2,564.00 | 0.00 | 350.33 | 0.00 | 2,213.67 | 2,213.67 |
| 7112 Research Supplies | 768.00 | 768.00 | 0.00 | 0.00 | 0.00 | 768.00 | 768.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 69.89 | 0.00 | (69.89) | (69.89) |
| *Total: Supplies | 768.00 | 768.00 | 0.00 | 69.89 | 0.00 | 698.11 | 698.11 |
| **Total Direct Cost Expenditures | 68,069.00 | 68,069.00 | 2,054.11 | 28,548.09 | 7,189.38 | 32,331.53 | 32,331.53 |
| 760300 F&A Expenditures | 17,698.00 | 17,698.00 | 534.06 | 7,422.46 | 0.00 | 10,275.54 | 10,275.54 |
| *Total: Indirect Costs | 17,698.00 | 17,698.00 | 534.06 | 7,422.46 | 0.00 | 10,275.54 | 10,275.54 |
| **Total Indirect Cost Expenditures | 17,698.00 | 17,698.00 | 534.06 | 7,422.46 | 0.00 | 10,275.54 | 10,275.54 |
| ***Total Expenditures | 85,767.00 | 85,767.00 | 2,588.17 | 35,970.55 | 7,189.38 | 42,607.07 | 42,607.07 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,588.17 | 35,970.55 | 0.00 | (35,970.55) | (35,970.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,588.17 | 35,970.55 | 0.00 | (35,970.55) | (35,970.55) |
| ***Total Revenue | 0.00 | 0.00 | 2,588.17 | 35,970.55 | 0.00 | (35,970.55) | (35,970.55) |

Grant: 110348 - NH's Food Safety Education
 Fund: 15P225 - NH's Food Safety Education PI

Status: Active
 FMGR: Hamilton, Ann M B

Type: Grant

PI Name: Hamilton, Ann M B
 Sponsor: US Department of Agriculture
 Sponsor ID: 2018-70020-28876 CFDA #: 10.328
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 9/1/18 - 8/31/20

Fund Information
 Effective Date: 12/13/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXFDAH - PI Ann Hamilton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 55.09 | 0.00 | (55.09) | (55.09) |
| *Total: Travel | 100.00 | 100.00 | 0.00 | 55.09 | 0.00 | 44.91 | 44.91 |
| 7112 Research Supplies | 852.38 | 852.38 | 0.00 | 0.00 | 0.00 | 852.38 | 852.38 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 23.02 | 0.00 | (23.02) | (23.02) |
| 717108 Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 | 1.32 | 0.00 | (1.32) | (1.32) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 33.98 | 0.00 | (33.98) | (33.98) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 838.97 | 0.00 | (838.97) | (838.97) |
| *Total: Supplies | 852.38 | 852.38 | 0.00 | 897.29 | 0.00 | (44.91) | (44.91) |
| **Total Direct Cost Expenditures | 952.38 | 952.38 | 0.00 | 952.38 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 247.62 | 247.62 | 0.00 | 247.62 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 247.62 | 247.62 | 0.00 | 247.62 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 247.62 | 247.62 | 0.00 | 247.62 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |

Grant: 110349 - TeleECHO Infrastructure
 Fund: 110349 - TeleECHO Infrastructure

Status: Active
 FMGR: Harkless, Gene E
 Type: Grant

PI Name: Harkless, Gene E
 Sponsor: US Department of Agriculture
 Sponsor ID: 712C58 CFDA #: 10.855
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 10/30/18 - 10/29/21

Fund Information
 Effective Date: 01/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFNUGH - PI Gene Harkless

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 147,355.00 | 147,355.00 | 0.00 | 0.00 | 0.00 | 147,355.00 | 147,355.00 |
| *Total: Equipment | 147,355.00 | 147,355.00 | 0.00 | 0.00 | 0.00 | 147,355.00 | 147,355.00 |
| **Total Direct Cost Expenditures | 147,355.00 | 147,355.00 | 0.00 | 0.00 | 0.00 | 147,355.00 | 147,355.00 |
| ***Total Expenditures | 147,355.00 | 147,355.00 | 0.00 | 0.00 | 0.00 | 147,355.00 | 147,355.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110349 - TeleECHO Infrastructure
 Fund: 15CC05 - TeleECHO Infrastructure - CS

Status: Active
 Type: Grant
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E
 Sponsor: US Department of Agriculture
 Sponsor ID: 712C58 CFDA #: 10.855
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 10/30/18 - 10/29/21

Fund Information
 Effective Date: 10/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFNUGH - PI Gene Harkless

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| *Total: Equipment | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| **Total Direct Cost Expenditures | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| ***Total Expenditures | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |

Grant: 110350 - 2018-19 NH Rural Tech Assist
 Fund: 110350 - 2018-19 NH Rural Tech Assist

Status: Active
 FMGR: Gray, Elizabeth I
 Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: US Department of Agriculture
 Sponsor ID: 34009026000937 CFDA #: 10.351
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 9/18/18 - 9/17/20

Fund Information
 Effective Date: 09/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,290.70 | 0.00 | (8,290.70) | (8,290.70) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,450.00 | 18,450.00 | 0.00 | 0.00 | 0.00 | 18,450.00 | 18,450.00 |
| *Total: Personnel | 18,450.00 | 18,450.00 | 0.00 | 8,290.70 | 0.00 | 10,159.30 | 10,159.30 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,550.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 1,550.00 | 1,550.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 696.42 | 0.00 | (696.42) | (696.42) |
| *Total: Fringe Benefits | 1,550.00 | 1,550.00 | 0.00 | 696.42 | 0.00 | 853.58 | 853.58 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 8,987.12 | 0.00 | 11,012.88 | 11,012.88 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 8,987.12 | 0.00 | 11,012.88 | 11,012.88 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,987.12 | 0.00 | (8,987.12) | (8,987.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,987.12 | 0.00 | (8,987.12) | (8,987.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,987.12 | 0.00 | (8,987.12) | (8,987.12) |

Grant: 110351 - Bioenergy Feedstock Yield
 Fund: 110351 - Bioenergy Feedstock Yield

Status: Active
 FMGR: Gunn, John Steven

Type: Grant

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: 20196702029467 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/19 - 4/30/23

Fund Information
 Effective Date: 06/06/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRJU - PI John Gunn

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,744.00 | 34,744.00 | 0.00 | 0.00 | 0.00 | 34,744.00 | 34,744.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 61,818.00 | 61,818.00 | 0.00 | 0.00 | 0.00 | 61,818.00 | 61,818.00 |
| *Total: Personnel | 96,562.00 | 96,562.00 | 0.00 | 0.00 | 0.00 | 96,562.00 | 96,562.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 38,450.00 | 38,450.00 | 0.00 | 0.00 | 0.00 | 38,450.00 | 38,450.00 |
| *Total: Fringe Benefits | 38,450.00 | 38,450.00 | 0.00 | 0.00 | 0.00 | 38,450.00 | 38,450.00 |
| 710 Travel | 7,188.00 | 7,188.00 | 0.00 | 0.00 | 0.00 | 7,188.00 | 7,188.00 |
| *Total: Travel | 7,188.00 | 7,188.00 | 0.00 | 0.00 | 0.00 | 7,188.00 | 7,188.00 |
| 7300 Subcontracts | 240,740.00 | 240,740.00 | 0.00 | 0.00 | 0.00 | 240,740.00 | 240,740.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 49,999.00 | (49,999.00) | (49,999.00) |
| *Total: Contractual | 240,740.00 | 240,740.00 | 0.00 | 0.00 | 49,999.00 | 190,741.00 | 190,741.00 |
| **Total Direct Cost Expenditures | 382,940.00 | 382,940.00 | 0.00 | 0.00 | 49,999.00 | 332,941.00 | 332,941.00 |
| 760300 F&A Expenditures | 97,060.00 | 97,060.00 | 0.00 | 0.00 | 0.00 | 97,060.00 | 97,060.00 |
| *Total: Indirect Costs | 97,060.00 | 97,060.00 | 0.00 | 0.00 | 0.00 | 97,060.00 | 97,060.00 |
| **Total Indirect Cost Expenditures | 97,060.00 | 97,060.00 | 0.00 | 0.00 | 0.00 | 97,060.00 | 97,060.00 |
| ***Total Expenditures | 480,000.00 | 480,000.00 | 0.00 | 0.00 | 49,999.00 | 430,001.00 | 430,001.00 |

Grant: 110352 - Mammals & Mycorrhizal Fungi
 Fund: 110352 - Mammals & Mycorrhizal Fungi

Status: Active
 FMGR: Stephens, Ryan B
 Type: Grant

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Stephens, Ryan B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/15/2019 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 20196701229656 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| CFDA #: | 10.310 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/15/19 - 5/14/21 | | | | Sefa Classification | RESDEV |
| | | | | | Uniform Guidance | YES |

Org: UBNRRY - PI Ryan Stephens

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 97,440.00 | 97,440.00 | 1,846.15 | 7,938.45 | 46,522.98 | 42,978.57 | 42,978.57 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,191.00 | 2,191.00 | 0.00 | 0.00 | 0.00 | 2,191.00 | 2,191.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: Personnel | 108,631.00 | 108,631.00 | 1,846.15 | 7,938.45 | 46,522.98 | 54,169.57 | 54,169.57 |
| 65YF10 Full Fringe Benefit Distr Expe | 23,727.00 | 23,727.00 | 0.00 | 0.00 | 0.00 | 23,727.00 | 23,727.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 459.69 | 1,885.29 | 11,584.22 | (13,469.51) | (13,469.51) |
| *Total: Fringe Benefits | 23,727.00 | 23,727.00 | 459.69 | 1,885.29 | 11,584.22 | 10,257.49 | 10,257.49 |
| 710 Travel | 2,900.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 2,900.00 | 2,900.00 |
| *Total: Travel | 2,900.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 2,900.00 | 2,900.00 |
| 7112 Research Supplies | 9,386.00 | 9,386.00 | 0.00 | 0.00 | 0.00 | 9,386.00 | 9,386.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 272.55 | 0.00 | (272.55) | (272.55) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,600.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 12,600.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | (200.00) | (200.00) |
| *Total: Supplies | 21,986.00 | 21,986.00 | 0.00 | 272.55 | 200.00 | 21,513.45 | 21,513.45 |
| **Total Direct Cost Expenditures | 157,244.00 | 157,244.00 | 2,305.84 | 10,096.29 | 58,307.20 | 88,840.51 | 88,840.51 |
| ***Total Expenditures | 157,244.00 | 157,244.00 | 2,305.84 | 10,096.29 | 58,307.20 | 88,840.51 | 88,840.51 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,305.84 | 10,096.29 | 0.00 | (10,096.29) | (10,096.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,305.84 | 10,096.29 | 0.00 | (10,096.29) | (10,096.29) |
| ***Total Revenue | 0.00 | 0.00 | 2,305.84 | 10,096.29 | 0.00 | (10,096.29) | (10,096.29) |

Grant: 110353 - National Vistor Use Monitoring
 Fund: 110353 - National Vistor Use Monitoring

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Ferguson, Michael D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 06/06/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 19CS11092200017 | CFDA #: | 10.678 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFRMP0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/31/19 - 11/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UFRMMF - PI Michael Ferguson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 637.51 | 2,156.23 | 4,141.99 | (6,298.22) | (6,298.22) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,502.00 | 7,502.00 | 0.00 | 0.00 | 0.00 | 7,502.00 | 7,502.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,408.00 | 14,408.00 | 0.00 | 0.00 | 0.00 | 14,408.00 | 14,408.00 |
| *Total: Personnel | 21,910.00 | 21,910.00 | 637.51 | 2,156.23 | 4,141.99 | 15,611.78 | 15,611.78 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 50.99 | 178.57 | 331.36 | (509.93) | (509.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,763.00 | 1,763.00 | 0.00 | 0.00 | 0.00 | 1,763.00 | 1,763.00 |
| *Total: Fringe Benefits | 1,763.00 | 1,763.00 | 50.99 | 178.57 | 331.36 | 1,253.07 | 1,253.07 |
| 710 Travel | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| *Total: Travel | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 7112 Research Supplies | 1,900.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 1,900.00 | 1,900.00 |
| *Total: Supplies | 1,900.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 1,900.00 | 1,900.00 |
| **Total Direct Cost Expenditures | 36,073.00 | 36,073.00 | 688.50 | 2,334.80 | 4,473.35 | 29,264.85 | 29,264.85 |
| 760300 F&A Expenditures | 3,608.28 | 3,608.28 | 68.85 | 233.50 | 0.00 | 3,374.78 | 3,374.78 |
| *Total: Indirect Costs | 3,608.28 | 3,608.28 | 68.85 | 233.50 | 0.00 | 3,374.78 | 3,374.78 |
| **Total Indirect Cost Expenditures | 3,608.28 | 3,608.28 | 68.85 | 233.50 | 0.00 | 3,374.78 | 3,374.78 |
| ***Total Expenditures | 39,681.28 | 39,681.28 | 757.35 | 2,568.30 | 4,473.35 | 32,639.63 | 32,639.63 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 757.35 | 2,568.30 | 0.00 | (2,568.30) | (2,568.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 757.35 | 2,568.30 | 0.00 | (2,568.30) | (2,568.30) |
| ***Total Revenue | 0.00 | 0.00 | 757.35 | 2,568.30 | 0.00 | (2,568.30) | (2,568.30) |

Grant: 110353 - National Vistor Use Monitoring
 Fund: 15CC28 - National Vistor Use Monitoring - CS

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19CS11092200017 CFDA #: 10.678
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 5/31/19 - 11/30/19

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 05/31/2019 | IDC Basis Code: MTDC | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: UOON16 35.20% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 35.2 | Budget Controls | A110 |
| Rev Account: | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UFRMMF - PI Michael Ferguson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721100 Assistantships | 6,180.00 | 6,180.00 | 0.00 | 0.00 | 0.00 | 6,180.00 | 6,180.00 |
| *Total: Tuition | 6,180.00 | 6,180.00 | 0.00 | 0.00 | 0.00 | 6,180.00 | 6,180.00 |
| **Total Direct Cost Expenditures | 6,180.00 | 6,180.00 | 0.00 | 0.00 | 0.00 | 6,180.00 | 6,180.00 |
| 760300 F&A Expenditures | 4,394.10 | 4,394.10 | 0.00 | 0.00 | 0.00 | 4,394.10 | 4,394.10 |
| *Total: Indirect Costs | 4,394.10 | 4,394.10 | 0.00 | 0.00 | 0.00 | 4,394.10 | 4,394.10 |
| **Total Indirect Cost Expenditures | 4,394.10 | 4,394.10 | 0.00 | 0.00 | 0.00 | 4,394.10 | 4,394.10 |
| ***Total Expenditures | 10,574.10 | 10,574.10 | 0.00 | 0.00 | 0.00 | 10,574.10 | 10,574.10 |

Grant: 110354 - Small Mammal Population
 Fund: 110354 - Small Mammal Population

Status: Active
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name: Rowe, Rebecca J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19JV11242307044 CFDA #: 10.666
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/28/19 - 6/30/20

Fund Information
 Effective Date: 05/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRBR - PI Rebecca Rowe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,123.20 | 2,246.40 | 0.00 | (2,246.40) | (2,246.40) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,280.00 | 9,280.00 | 0.00 | 0.00 | 0.00 | 9,280.00 | 9,280.00 |
| *Total: Personnel | 9,280.00 | 9,280.00 | 1,123.20 | 2,246.40 | 0.00 | 7,033.60 | 7,033.60 |
| 65YF10 Full Fringe Benefit Distr Expe | 463.00 | 463.00 | 0.00 | 0.00 | 0.00 | 463.00 | 463.00 |
| *Total: Fringe Benefits | 463.00 | 463.00 | 0.00 | 0.00 | 0.00 | 463.00 | 463.00 |
| 710 Travel | 1,361.00 | 1,361.00 | 0.00 | 0.00 | 0.00 | 1,361.00 | 1,361.00 |
| *Total: Travel | 1,361.00 | 1,361.00 | 0.00 | 0.00 | 0.00 | 1,361.00 | 1,361.00 |
| 7112 Research Supplies | 3,896.00 | 3,896.00 | 0.00 | 0.00 | 0.00 | 3,896.00 | 3,896.00 |
| *Total: Supplies | 3,896.00 | 3,896.00 | 0.00 | 0.00 | 0.00 | 3,896.00 | 3,896.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 1,123.20 | 2,246.40 | 0.00 | 12,753.60 | 12,753.60 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 1,123.20 | 2,246.40 | 0.00 | 12,753.60 | 12,753.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,123.20 | 2,246.40 | 0.00 | (2,246.40) | (2,246.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,123.20 | 2,246.40 | 0.00 | (2,246.40) | (2,246.40) |
| ***Total Revenue | 0.00 | 0.00 | 1,123.20 | 2,246.40 | 0.00 | (2,246.40) | (2,246.40) |

Grant: 110354 - Small Mammal Population
 Fund: 15CC29 - Small Mammal Population - CS

Status: Active
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name: Rowe, Rebecca J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19JV11242307044 CFDA #: 10.666
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/28/19 - 6/30/20

Fund Information
 Effective Date: 05/28/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRBR - PI Rebecca Rowe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,578.00 | 1,578.00 | 0.00 | 0.00 | 0.00 | 1,578.00 | 1,578.00 |
| *Total: Personnel | 1,578.00 | 1,578.00 | 0.00 | 0.00 | 0.00 | 1,578.00 | 1,578.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 707.00 | 707.00 | 0.00 | 0.00 | 0.00 | 707.00 | 707.00 |
| *Total: Fringe Benefits | 707.00 | 707.00 | 0.00 | 0.00 | 0.00 | 707.00 | 707.00 |
| **Total Direct Cost Expenditures | 2,285.00 | 2,285.00 | 0.00 | 0.00 | 0.00 | 2,285.00 | 2,285.00 |
| 760300 F&A Expenditures | 1,154.00 | 1,154.00 | 0.00 | 0.00 | 0.00 | 1,154.00 | 1,154.00 |
| *Total: Indirect Costs | 1,154.00 | 1,154.00 | 0.00 | 0.00 | 0.00 | 1,154.00 | 1,154.00 |
| **Total Indirect Cost Expenditures | 1,154.00 | 1,154.00 | 0.00 | 0.00 | 0.00 | 1,154.00 | 1,154.00 |
| ***Total Expenditures | 3,439.00 | 3,439.00 | 0.00 | 0.00 | 0.00 | 3,439.00 | 3,439.00 |

Grant: 110356 - Climate Risk on Working Lands
 Fund: 110356 - Climate Risk on Working Lands

Status: Active
 Type: Other
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 6/6/19 - 6/5/24

Fund Information
 Effective Date: 06/06/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRTH - PI Theodore Howard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 46,654.00 | 46,654.00 | 0.00 | 0.00 | 0.00 | 46,654.00 | 46,654.00 |
| *Total: Personnel | 46,654.00 | 46,654.00 | 0.00 | 0.00 | 0.00 | 46,654.00 | 46,654.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 20,785.00 | 20,785.00 | 0.00 | 0.00 | 0.00 | 20,785.00 | 20,785.00 |
| *Total: Fringe Benefits | 20,785.00 | 20,785.00 | 0.00 | 0.00 | 0.00 | 20,785.00 | 20,785.00 |
| 7112 Research Supplies | 2,561.00 | 2,561.00 | 0.00 | 0.00 | 0.00 | 2,561.00 | 2,561.00 |
| *Total: Supplies | 2,561.00 | 2,561.00 | 0.00 | 0.00 | 0.00 | 2,561.00 | 2,561.00 |
| **Total Direct Cost Expenditures | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 |
| ***Total Expenditures | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 |

Grant: 110356 - Climate Risk on Working Lands
 Fund: 15CC37 - Climate Risk on Working Lands CS

Status: Active
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 6/6/19 - 6/5/24

Fund Information
 Effective Date: 06/06/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRTH - PI Theodore Howard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,035.00 | 1,035.00 | 0.00 | 0.00 | 0.00 | 1,035.00 | 1,035.00 |
| *Total: Personnel | 1,035.00 | 1,035.00 | 0.00 | 0.00 | 0.00 | 1,035.00 | 1,035.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 466.00 | 466.00 | 0.00 | 0.00 | 0.00 | 466.00 | 466.00 |
| *Total: Fringe Benefits | 466.00 | 466.00 | 0.00 | 0.00 | 0.00 | 466.00 | 466.00 |
| **Total Direct Cost Expenditures | 1,501.00 | 1,501.00 | 0.00 | 0.00 | 0.00 | 1,501.00 | 1,501.00 |
| 760300 F&A Expenditures | 758.00 | 758.00 | 0.00 | 0.00 | 0.00 | 758.00 | 758.00 |
| *Total: Indirect Costs | 758.00 | 758.00 | 0.00 | 0.00 | 0.00 | 758.00 | 758.00 |
| **Total Indirect Cost Expenditures | 758.00 | 758.00 | 0.00 | 0.00 | 0.00 | 758.00 | 758.00 |
| ***Total Expenditures | 2,259.00 | 2,259.00 | 0.00 | 0.00 | 0.00 | 2,259.00 | 2,259.00 |

Grant: 110357 - Green Mountain National Forest
 Fund: 110357 - Green Mountain National Forest

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19CS11092000012 CFDA #: 10.678
 Resp Org: UFRMPO
 FRAGRNT Start/End Date: 5/31/19 - 12/31/20

Fund Information
 Effective Date: 05/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFRMMF - PI Michael Ferguson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 122.50 | 379.75 | 1,742.64 | (2,122.39) | (2,122.39) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 686.00 | 686.00 | 0.00 | 0.00 | 0.00 | 686.00 | 686.00 |
| *Total: Personnel | 686.00 | 686.00 | 122.50 | 379.75 | 1,742.64 | (1,436.39) | (1,436.39) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 9.80 | 31.41 | 139.42 | (170.83) | (170.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 55.00 | 55.00 | 0.00 | 0.00 | 0.00 | 55.00 | 55.00 |
| *Total: Fringe Benefits | 55.00 | 55.00 | 9.80 | 31.41 | 139.42 | (115.83) | (115.83) |
| 7112 Research Supplies | 168.00 | 168.00 | 0.00 | 0.00 | 0.00 | 168.00 | 168.00 |
| *Total: Supplies | 168.00 | 168.00 | 0.00 | 0.00 | 0.00 | 168.00 | 168.00 |
| **Total Direct Cost Expenditures | 909.00 | 909.00 | 132.30 | 411.16 | 1,882.06 | (1,384.22) | (1,384.22) |
| 760300 F&A Expenditures | 91.00 | 91.00 | 13.23 | 41.12 | 0.00 | 49.88 | 49.88 |
| *Total: Indirect Costs | 91.00 | 91.00 | 13.23 | 41.12 | 0.00 | 49.88 | 49.88 |
| **Total Indirect Cost Expenditures | 91.00 | 91.00 | 13.23 | 41.12 | 0.00 | 49.88 | 49.88 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 145.53 | 452.28 | 1,882.06 | (1,334.34) | (1,334.34) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 145.53 | 452.28 | 0.00 | (452.28) | (452.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 145.53 | 452.28 | 0.00 | (452.28) | (452.28) |
| ***Total Revenue | 0.00 | 0.00 | 145.53 | 452.28 | 0.00 | (452.28) | (452.28) |

Grant: 110357 - Green Mountain National Forest
 Fund: 15CC39 - Green Mountain National Forest - CS

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19CS11092000012 CFDA #: 10.678
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 5/31/19 - 12/31/20

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 05/31/2019 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: UOON16 35.20% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: 14ZCLR 35.2 | Budget Controls | A110 |
| Rev Account: | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UFRMMF - PI Michael Ferguson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 852.00 | 852.00 | 0.00 | 0.00 | 0.00 | 852.00 | 852.00 |
| *Total: Travel | 852.00 | 852.00 | 0.00 | 0.00 | 0.00 | 852.00 | 852.00 |
| **Total Direct Cost Expenditures | 852.00 | 852.00 | 0.00 | 0.00 | 0.00 | 852.00 | 852.00 |
| 760300 F&A Expenditures | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Indirect Costs | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| **Total Indirect Cost Expenditures | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| ***Total Expenditures | 1,152.00 | 1,152.00 | 0.00 | 0.00 | 0.00 | 1,152.00 | 1,152.00 |

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 03/27/2007 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | NA04N0S4200078 | CFDA #: | 11.420 | Term Date: | | IDC Rate Code: | UOTHON | 31.00% | Budget Controls | DOC |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | URMPJP | 31 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/04 - 7/31/06 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |

Org: URMPJP - PI Jonathan Pennock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,600.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 23,600.00 | 22,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 47,011.92 | 0.00 | (47,011.92) | (47,011.92) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 35,103.00 | 25,103.00 | 0.00 | 0.00 | 0.00 | 35,103.00 | 25,103.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,999.98 | 0.00 | (2,999.98) | (2,999.98) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,970.00 | 2,970.00 | 0.00 | 0.00 | 0.00 | 2,970.00 | 2,970.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 17.85 | 0.00 | (17.85) | (17.85) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 63,673.00 | 52,073.00 | 0.00 | 50,029.75 | 0.00 | 13,643.25 | 2,043.25 |
| 65YF10 Full Fringe Benefit Distr Expe | 25,146.00 | 20,448.00 | 0.00 | 20,183.16 | 0.00 | 4,962.84 | 264.84 |
| *Total: Fringe Benefits | 25,146.00 | 20,448.00 | 0.00 | 20,183.16 | 0.00 | 4,962.84 | 264.84 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 20.00 | 0.00 | 480.00 | 480.00 |
| 740000 Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 7,635.08 | 0.00 | (2,635.08) | (2,635.08) |
| *Total: Equipment | 5,000.00 | 5,000.00 | 0.00 | 7,635.08 | 0.00 | (2,635.08) | (2,635.08) |
| 7112 Research Supplies | 8,551.00 | 5,765.00 | 0.00 | 0.00 | 0.00 | 8,551.00 | 5,765.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 12,249.44 | 0.00 | (12,249.44) | (12,249.44) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 76.95 | 0.00 | (76.95) | (76.95) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,455.50 | 0.00 | (2,455.50) | (2,455.50) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 57.04 | 0.00 | (57.04) | (57.04) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 702.57 | 0.00 | (702.57) | (702.57) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: Supplies | 17,551.00 | 14,765.00 | 0.00 | 15,541.50 | 0.00 | 2,009.50 | (776.50) |
| **Total Direct Cost Expenditures | 111,870.00 | 92,786.00 | 0.00 | 93,409.49 | 0.00 | 18,460.51 | (623.49) |
| 760300 F&A Expenditures | 33,130.00 | 27,214.00 | 0.00 | 26,590.17 | 0.00 | 6,539.83 | 623.83 |
| *Total: Indirect Costs | 33,130.00 | 27,214.00 | 0.00 | 26,590.17 | 0.00 | 6,539.83 | 623.83 |
| **Total Indirect Cost Expenditures | 33,130.00 | 27,214.00 | 0.00 | 26,590.17 | 0.00 | 6,539.83 | 623.83 |
| ***Total Expenditures | 145,000.00 | 120,000.00 | 0.00 | 119,999.66 | 0.00 | 25,000.34 | 0.34 |

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|------|
| Effective Date: | 03/27/2007 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOTHON 31.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | URMPJP 31 | Budget Controls | DOC |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: URMPJP - PI Jonathan Pennock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 119,999.66 | 0.00 | (119,999.66) | (119,999.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 119,999.66 | 0.00 | (119,999.66) | (119,999.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 119,999.66 | 0.00 | (119,999.66) | (119,999.66) |

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111909 - State Wide Monitoring Program

Status: Closing - Manual Process
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 03/27/2007 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | NA04N0S4200078 | CFDA #: | 11.420 | Term Date: | | IDC Rate Code: | UOTHON | 31.00% | Budget Controls | DOC |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | UNHDST | 31 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/04 - 7/31/06 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |

Org: UZCXFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,737.56 | 0.00 | (11,737.56) | (11,737.56) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 10,138.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,138.00 |
| *Total: Personnel | 0.00 | 11,738.00 | 0.00 | 11,737.56 | 0.00 | (11,737.56) | 0.44 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 4,713.00 | 0.00 | 4,712.22 | 0.00 | (4,712.22) | 0.78 |
| *Total: Fringe Benefits | 0.00 | 4,713.00 | 0.00 | 4,712.22 | 0.00 | (4,712.22) | 0.78 |
| 7112 Research Supplies | 0.00 | 2,633.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,633.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,632.97 | 0.00 | (1,632.97) | (1,632.97) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Supplies | 0.00 | 2,633.00 | 0.00 | 2,632.97 | 0.00 | (2,632.97) | 0.03 |
| **Total Direct Cost Expenditures | 0.00 | 19,084.00 | 0.00 | 19,082.75 | 0.00 | (19,082.75) | 1.25 |
| 760300 F&A Expenditures | 0.00 | 5,916.00 | 0.00 | 5,915.64 | 0.00 | (5,915.64) | 0.36 |
| *Total: Indirect Costs | 0.00 | 5,916.00 | 0.00 | 5,915.64 | 0.00 | (5,915.64) | 0.36 |
| **Total Indirect Cost Expenditures | 0.00 | 5,916.00 | 0.00 | 5,915.64 | 0.00 | (5,915.64) | 0.36 |
| ***Total Expenditures | 0.00 | 25,000.00 | 0.00 | 24,998.39 | 0.00 | (24,998.39) | 1.61 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,998.39 | 0.00 | (24,998.39) | (24,998.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,998.39 | 0.00 | (24,998.39) | (24,998.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,998.39 | 0.00 | (24,998.39) | (24,998.39) |

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 04/25/2016 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NA04N0S4200078 | CFDA #: | 11.420 | Term Date: | | IDC Rate Code: | UOTHON 31.00% | Budget Controls | DOC |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 31 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/1/04 - 7/31/06 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: URMPJP - PI Jonathan Pennock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,425.00 | 19,425.00 | 0.00 | 0.00 | 0.00 | 19,425.00 | 19,425.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 12,894.77 | 0.00 | (12,894.77) | (12,894.77) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,970.10 | 0.00 | (9,970.10) | (9,970.10) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,468.00 | 8,468.00 | 0.00 | 0.00 | 0.00 | 8,468.00 | 8,468.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 1,469.00 | 1,469.00 | 0.00 | 0.00 | 0.00 | 1,469.00 | 1,469.00 |
| *Total: Personnel | 29,362.00 | 29,362.00 | 0.00 | 22,864.87 | 0.00 | 6,497.13 | 6,497.13 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,892.00 | 11,892.00 | 0.00 | 9,196.77 | 0.00 | 2,695.23 | 2,695.23 |
| *Total: Fringe Benefits | 11,892.00 | 11,892.00 | 0.00 | 9,196.77 | 0.00 | 2,695.23 | 2,695.23 |
| 7112 Research Supplies | 6,184.00 | 6,184.00 | 0.00 | 0.00 | 0.00 | 6,184.00 | 6,184.00 |
| *Total: Supplies | 6,184.00 | 6,184.00 | 0.00 | 0.00 | 0.00 | 6,184.00 | 6,184.00 |
| **Total Direct Cost Expenditures | 47,438.00 | 47,438.00 | 0.00 | 32,061.64 | 0.00 | 15,376.36 | 15,376.36 |
| 760300 F&A Expenditures | 14,707.00 | 14,707.00 | 0.00 | 9,939.03 | 0.00 | 4,767.97 | 4,767.97 |
| *Total: Indirect Costs | 14,707.00 | 14,707.00 | 0.00 | 9,939.03 | 0.00 | 4,767.97 | 4,767.97 |
| **Total Indirect Cost Expenditures | 14,707.00 | 14,707.00 | 0.00 | 9,939.03 | 0.00 | 4,767.97 | 4,767.97 |
| ***Total Expenditures | 62,145.00 | 62,145.00 | 0.00 | 42,000.67 | 0.00 | 20,144.33 | 20,144.33 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 42,000.67 | 0.00 | (42,000.67) | (42,000.67) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 42,000.67 | 0.00 | (42,000.67) | (42,000.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,000.67 | 0.00 | (42,000.67) | (42,000.67) |

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | He, Pingguo | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | EA133F-04-CN-0040 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | IDC46 | 46.00% | Budget Controls | STDBUD |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 46 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/27/04 - 9/30/06 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |

Org: UZOPPH - PI Pingguo He

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611 Faculty | 0.00 | (956.62) | 0.00 | 0.00 | 0.00 | 0.00 | (956.62) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 13,933.00 | 13,933.00 | 0.00 | 0.00 | 0.00 | 13,933.00 | 13,933.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,978.04 | 0.00 | (8,978.04) | (8,978.04) |
| 613NZO Grad Unallocated Budget (Bud Only) | 17,810.00 | 15,758.60 | 0.00 | 0.00 | 0.00 | 17,810.00 | 15,758.60 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 18,865.57 | 0.00 | (18,865.57) | (18,865.57) |
| 615NZO PAT Unallocated Budget (Bud Only) | 16,423.00 | 16,423.00 | 0.00 | 0.00 | 0.00 | 16,423.00 | 16,423.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 1,055.63 | 0.00 | (1,055.63) | (1,055.63) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,911.25 | 0.00 | (15,911.25) | (15,911.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 347.50 | 0.00 | (347.50) | (347.50) |
| *Total: Personnel | 48,166.00 | 45,157.98 | 0.00 | 45,157.99 | 0.00 | 3,008.01 | (0.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,810.00 | 10,621.00 | 0.00 | 8,116.39 | 0.00 | 5,693.61 | 2,504.61 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,291.47 | 0.00 | (2,291.47) | (2,291.47) |
| *Total: Fringe Benefits | 13,810.00 | 10,621.00 | 0.00 | 10,407.86 | 0.00 | 3,402.14 | 213.14 |
| 710 Travel | 4,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 1,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 392.46 | 0.00 | (392.46) | (392.46) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,791.19 | 0.00 | (1,791.19) | (1,791.19) |
| 710200 Foreign Travel | 7,000.00 | 7,000.00 | 0.00 | 4,467.32 | 0.00 | 2,532.68 | 2,532.68 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 320.40 | 0.00 | (320.40) | (320.40) |
| *Total: Travel | 11,000.00 | 8,000.00 | 0.00 | 6,971.37 | 0.00 | 4,028.63 | 1,028.63 |
| 7112 Research Supplies | 14,000.00 | 16,920.08 | 0.00 | 0.00 | 0.00 | 14,000.00 | 16,920.08 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,435.16 | 0.00 | (2,435.16) | (2,435.16) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 12.29 | 0.00 | (12.29) | (12.29) |
| 717 Professional Services | 0.00 | 6,276.94 | 0.00 | 0.00 | 0.00 | 0.00 | 6,276.94 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 60,000.00 | 60,000.00 | 0.00 | 77,167.52 | 0.00 | (17,167.52) | (17,167.52) |
| 717216 Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | (4,600.00) | (4,600.00) |
| *Total: Supplies | 74,000.00 | 83,197.02 | 0.00 | 84,214.97 | 0.00 | (10,214.97) | (1,017.95) |
| **Total Direct Cost Expenditures | 146,976.00 | 146,976.00 | 0.00 | 146,752.19 | 0.00 | 223.81 | 223.81 |
| 760300 F&A Expenditures | 67,609.00 | 67,609.00 | 0.00 | 67,506.07 | 0.00 | 102.93 | 102.93 |
| *Total: Indirect Costs | 67,609.00 | 67,609.00 | 0.00 | 67,506.07 | 0.00 | 102.93 | 102.93 |
| **Total Indirect Cost Expenditures | 67,609.00 | 67,609.00 | 0.00 | 67,506.07 | 0.00 | 102.93 | 102.93 |

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | He, Pingguo | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | EA133F-04-CN-0040 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | IDC46 46.00% | Budget Controls | STDBUD |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 46 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/27/04 - 9/30/06 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZOPPH - PI Pingguo He

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 214,585.00 | 214,585.00 | 0.00 | 214,258.26 | 0.00 | 326.74 | 326.74 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 214,258.26 | 0.00 | (214,258.26) | (214,258.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 214,258.26 | 0.00 | (214,258.26) | (214,258.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 214,258.26 | 0.00 | (214,258.26) | (214,258.26) |

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | He, Pingguo | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 06/08/2016 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | EA133F-04-CN-0040 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | IDC46 46.00% | Budget Controls | STDBUD |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 46 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/27/04 - 9/30/06 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZOP00 - Ocean Process Analysis Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 17,831.44 | 0.00 | (17,831.44) | (17,831.44) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 17,831.44 | 0.00 | (17,831.44) | (17,831.44) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 17,831.44 | 0.00 | (17,831.44) | (17,831.44) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 17,831.44 | 0.00 | (17,831.44) | (17,831.44) |

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name: He, Pingguo
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

Fund Information
 Effective Date: 06/08/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC46 46.00%
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOPPH - PI Pingguo He

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 8,202.00 | 8,202.00 | 0.00 | 0.00 | 0.00 | 8,202.00 | 8,202.00 |
| *Total: Indirect Costs | 8,202.00 | 8,202.00 | 0.00 | 0.00 | 0.00 | 8,202.00 | 8,202.00 |
| **Total Indirect Cost Expenditures | 8,202.00 | 8,202.00 | 0.00 | 0.00 | 0.00 | 8,202.00 | 8,202.00 |
| ***Total Expenditures | 8,202.00 | 8,202.00 | 0.00 | 0.00 | 0.00 | 8,202.00 | 8,202.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 17,831.44 | 0.00 | (17,831.44) | (17,831.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,831.44 | 0.00 | (17,831.44) | (17,831.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,831.44 | 0.00 | (17,831.44) | (17,831.44) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D80 - 2014 Program Management

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 08/23/2016 | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | Term Date: | | Budget Controls | DOC |
| CFDA #: | 11.417 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UZMSSG | Rev Account: | 530000 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,019.80 | 0.00 | (10,019.80) | (10,019.80) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 144,411.41 | 0.00 | (144,411.41) | (144,411.41) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 189,200.00 | 189,200.00 | 0.00 | 0.00 | 0.00 | 189,200.00 | 189,200.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 24,106.87 | 0.00 | (24,106.87) | (24,106.87) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 24,107.00 | 24,107.00 | 0.00 | 0.00 | 0.00 | 24,107.00 | 24,107.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 27,229.20 | 0.00 | (27,229.20) | (27,229.20) |
| *Total: Personnel | 213,307.00 | 213,307.00 | 0.00 | 205,767.28 | 0.00 | 7,539.72 | 7,539.72 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 841.65 | 0.00 | (841.65) | (841.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 77,360.00 | 77,360.00 | 0.00 | 78,778.29 | 0.00 | (1,418.29) | (1,418.29) |
| *Total: Fringe Benefits | 77,360.00 | 77,360.00 | 0.00 | 79,619.94 | 0.00 | (2,259.94) | (2,259.94) |
| 710 Travel | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 358.60 | 0.00 | (358.60) | (358.60) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 19,916.20 | 0.00 | (19,916.20) | (19,916.20) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,100.00 | 0.00 | (6,100.00) | (6,100.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 962.90 | 0.00 | (962.90) | (962.90) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 656.86 | 0.00 | (656.86) | (656.86) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| *Total: Travel | 35,000.00 | 35,000.00 | 0.00 | 29,244.56 | 0.00 | 5,755.44 | 5,755.44 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 728.77 | 0.00 | (728.77) | (728.77) |
| 7112 Research Supplies | 77,200.00 | 77,200.00 | 0.00 | 0.00 | 0.00 | 77,200.00 | 77,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,443.61 | 0.00 | (6,443.61) | (6,443.61) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 822.01 | 0.00 | (822.01) | (822.01) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 52.07 | 0.00 | (52.07) | (52.07) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 324.57 | 0.00 | (324.57) | (324.57) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 25,387.51 | 0.00 | (25,387.51) | (25,387.51) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (3,540.59) | 0.00 | 3,540.59 | 3,540.59 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 16,903.28 | 0.00 | (16,903.28) | (16,903.28) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D80 - 2014 Program Management

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 08/23/2016 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 820.16 | 0.00 | (820.16) | (820.16) |
| 718048 Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 113.64 | 0.00 | (113.64) | (113.64) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 7,175.56 | 0.00 | (7,175.56) | (7,175.56) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 536.47 | 0.00 | (536.47) | (536.47) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,851.99 | 0.00 | (1,851.99) | (1,851.99) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 34.99 | 0.00 | (34.99) | (34.99) |
| 76O175 Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 6,387.21 | 0.00 | (6,387.21) | (6,387.21) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 4,569.60 | 0.00 | (4,569.60) | (4,569.60) |
| 7900 Budgeted Addition to Reserves | 27,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 27,700.00 | 2,700.00 |
| *Total: Supplies | 104,900.00 | 79,900.00 | 0.00 | 81,220.85 | 0.00 | 23,679.15 | (1,320.85) |
| 76I000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (92.12) | 0.00 | 92.12 | 92.12 |
| 76I182 Int Alloc-Telecom Data (Rec) | 0.00 | 0.00 | 0.00 | (2,099.22) | 0.00 | 2,099.22 | 2,099.22 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (2,191.34) | 0.00 | 2,191.34 | 2,191.34 |
| **Total Direct Cost Expenditures | 430,567.00 | 405,567.00 | 0.00 | 393,661.29 | 0.00 | 36,905.71 | 11,905.71 |
| 76O300 F&A Expenditures | 56,773.00 | 56,773.00 | 0.00 | 56,773.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 56,773.00 | 56,773.00 | 0.00 | 56,773.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 56,773.00 | 56,773.00 | 0.00 | 56,773.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 487,340.00 | 462,340.00 | 0.00 | 450,434.29 | 0.00 | 36,905.71 | 11,905.71 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 450,434.29 | 0.00 | (450,434.29) | (450,434.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 450,434.29 | 0.00 | (450,434.29) | (450,434.29) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 450,434.29 | 0.00 | (450,434.29) | (450,434.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111D81 - 2014 Program Development

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 08/23/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,312.57 | 0.00 | (28,312.57) | (28,312.57) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D82 - 2014 Brian Doyle Fellowships

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 08/23/2016 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 23,807.46 | 0.00 | (23,807.46) | (23,807.46) |
| *Total: Personnel | 18,000.00 | 18,000.00 | 0.00 | 23,807.46 | 0.00 | (5,807.46) | (5,807.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,484.00 | 1,484.00 | 0.00 | 0.00 | 0.00 | 1,484.00 | 1,484.00 |
| *Total: Fringe Benefits | 1,484.00 | 1,484.00 | 0.00 | 0.00 | 0.00 | 1,484.00 | 1,484.00 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 7112 Research Supplies | 2,830.00 | 2,830.00 | 0.00 | 0.00 | 0.00 | 2,830.00 | 2,830.00 |
| *Total: Supplies | 2,830.00 | 2,830.00 | 0.00 | 0.00 | 0.00 | 2,830.00 | 2,830.00 |
| **Total Direct Cost Expenditures | 23,814.00 | 23,814.00 | 0.00 | 23,807.46 | 0.00 | 6.54 | 6.54 |
| 760300 F&A Expenditures | 6,186.00 | 6,186.00 | 0.00 | 6,189.91 | 0.00 | (3.91) | (3.91) |
| *Total: Indirect Costs | 6,186.00 | 6,186.00 | 0.00 | 6,189.91 | 0.00 | (3.91) | (3.91) |
| **Total Indirect Cost Expenditures | 6,186.00 | 6,186.00 | 0.00 | 6,189.91 | 0.00 | (3.91) | (3.91) |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,997.37 | 0.00 | 2.63 | 2.63 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,997.37 | 0.00 | (29,997.37) | (29,997.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,997.37 | 0.00 | (29,997.37) | (29,997.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,997.37 | 0.00 | (29,997.37) | (29,997.37) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D83 - 2014-17 NHSG Extension

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2014 | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | Term Date: | | Budget Controls | DOC |
| CFDA #: | 11.417 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UZMSSG | Rev Account: | 530000 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,166.29 | 0.00 | (2,166.29) | (2,166.29) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,045.00 | 31,045.00 | 0.00 | 0.00 | 0.00 | 31,045.00 | 31,045.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 21,065.23 | 0.00 | (21,065.23) | (21,065.23) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 199,488.00 | 199,488.00 | 0.00 | 0.00 | 0.00 | 199,488.00 | 199,488.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 218,682.32 | 0.00 | (218,682.32) | (218,682.32) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 439.42 | 0.00 | (439.42) | (439.42) |
| 617BSB Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 | 4.50 | 0.00 | (4.50) | (4.50) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 119,724.31 | 0.00 | (119,724.31) | (119,724.31) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 117,620.00 | 117,620.00 | 0.00 | 0.00 | 0.00 | 117,620.00 | 117,620.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 602.82 | 0.00 | (602.82) | (602.82) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 95.64 | 0.00 | (95.64) | (95.64) |
| *Total: Personnel | 348,153.00 | 348,153.00 | 0.00 | 362,780.53 | 0.00 | (14,627.53) | (14,627.53) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 94.27 | 0.00 | (94.27) | (94.27) |
| 65YF10 Full Fringe Benefit Distr Expe | 155,517.00 | 155,517.00 | 0.00 | 144,486.58 | 0.00 | 11,030.42 | 11,030.42 |
| *Total: Fringe Benefits | 155,517.00 | 155,517.00 | 0.00 | 144,580.85 | 0.00 | 10,936.15 | 10,936.15 |
| 710 Travel | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,940.53 | 0.00 | (1,940.53) | (1,940.53) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,082.88 | 0.00 | (10,082.88) | (10,082.88) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,630.00 | 0.00 | (3,630.00) | (3,630.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 641.49 | 0.00 | (641.49) | (641.49) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 62.13 | 0.00 | (62.13) | (62.13) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 911.06 | 0.00 | (911.06) | (911.06) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,230.00 | 0.00 | (1,230.00) | (1,230.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,039.29 | 0.00 | (1,039.29) | (1,039.29) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 236.02 | 0.00 | (236.02) | (236.02) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 963.92 | 0.00 | (963.92) | (963.92) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 655.00 | 0.00 | (655.00) | (655.00) |
| *Total: Travel | 20,000.00 | 20,000.00 | 0.00 | 21,392.32 | 0.00 | (1,392.32) | (1,392.32) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 46.40 | 0.00 | (46.40) | (46.40) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D83 - 2014-17 NHSG Extension

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7112 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 439.74 | 0.00 | (439.74) | (439.74) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 597.80 | 0.00 | (597.80) | (597.80) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.70 | 0.00 | (14.70) | (14.70) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 429.84 | 0.00 | (429.84) | (429.84) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 288.00 | 0.00 | (288.00) | (288.00) |
| 718048 Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 11.94 | 0.00 | (11.94) | (11.94) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | (59.00) | (59.00) |
| *Total: Supplies | 10,000.00 | 10,000.00 | 0.00 | 4,903.42 | 0.00 | 5,096.58 | 5,096.58 |
| **Total Direct Cost Expenditures | 533,670.00 | 533,670.00 | 0.00 | 533,657.12 | 0.00 | 12.88 | 12.88 |
| 760300 F&A Expenditures | 64,133.00 | 64,133.00 | 0.00 | 64,133.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 64,133.00 | 64,133.00 | 0.00 | 64,133.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 64,133.00 | 64,133.00 | 0.00 | 64,133.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 597,803.00 | 597,803.00 | 0.00 | 597,790.12 | 0.00 | 12.88 | 12.88 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 597,790.12 | 0.00 | (597,790.12) | (597,790.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 597,790.12 | 0.00 | (597,790.12) | (597,790.12) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 597,790.12 | 0.00 | (597,790.12) | (597,790.12) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D84 - 2014-2017 NHSG Communities

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 99,415.00 | 99,415.00 | 0.00 | 0.00 | 0.00 | 99,415.00 | 99,415.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,547.15 | 0.00 | (13,547.15) | (13,547.15) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 89,534.59 | 0.00 | (89,534.59) | (89,534.59) |
| *Total: Personnel | 99,415.00 | 99,415.00 | 0.00 | 103,081.74 | 0.00 | (3,666.74) | (3,666.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 44,418.00 | 44,418.00 | 0.00 | 40,941.44 | 0.00 | 3,476.56 | 3,476.56 |
| *Total: Fringe Benefits | 44,418.00 | 44,418.00 | 0.00 | 40,941.44 | 0.00 | 3,476.56 | 3,476.56 |
| 710 Travel | 6,736.00 | 6,736.00 | 0.00 | 0.00 | 0.00 | 6,736.00 | 6,736.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 790.35 | 0.00 | (790.35) | (790.35) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,917.72 | 0.00 | (2,917.72) | (2,917.72) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 693.74 | 0.00 | (693.74) | (693.74) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 445.11 | 0.00 | (445.11) | (445.11) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 135.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | (4.00) | (4.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 32.54 | 0.00 | (32.54) | (32.54) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 46.12 | 0.00 | (46.12) | (46.12) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 147.32 | 0.00 | (147.32) | (147.32) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| *Total: Travel | 6,736.00 | 6,736.00 | 135.00 | 5,761.90 | 0.00 | 974.10 | 974.10 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 56.41 | 0.00 | (56.41) | (56.41) |
| 7112 Research Supplies | 8,162.00 | 8,162.00 | 0.00 | 0.00 | 0.00 | 8,162.00 | 8,162.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 85.07 | 0.00 | (85.07) | (85.07) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 126.36 | 0.00 | (126.36) | (126.36) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 177.90 | 0.00 | (177.90) | (177.90) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 107.94 | 0.00 | (107.94) | (107.94) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 276.14 | 112.00 | (388.14) | (388.14) |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 34.90 | 0.00 | (34.90) | (34.90) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D84 - 2014-2017 NHSG Communities

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 8,162.00 | 8,162.00 | 0.00 | 3,214.72 | 112.00 | 4,835.28 | 4,835.28 |
| **Total Direct Cost Expenditures | 158,731.00 | 158,731.00 | 135.00 | 152,999.80 | 112.00 | 5,619.20 | 5,619.20 |
| 760300 F&A Expenditures | 41,269.00 | 41,269.00 | 35.10 | 39,779.72 | 0.00 | 1,489.28 | 1,489.28 |
| *Total: Indirect Costs | 41,269.00 | 41,269.00 | 35.10 | 39,779.72 | 0.00 | 1,489.28 | 1,489.28 |
| **Total Indirect Cost Expenditures | 41,269.00 | 41,269.00 | 35.10 | 39,779.72 | 0.00 | 1,489.28 | 1,489.28 |
| ***Total Expenditures | 200,000.00 | 200,000.00 | 170.10 | 192,779.52 | 112.00 | 7,108.48 | 7,108.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 170.10 | 192,779.52 | 0.00 | (192,779.52) | (192,779.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 170.10 | 192,779.52 | 0.00 | (192,779.52) | (192,779.52) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 170.10 | 192,779.52 | 0.00 | (192,779.52) | (192,779.52) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D85 - 2014-17 NHSG Climate

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611N20 Faculty Unallocated Budget(BudOnly) | 54,766.00 | 54,766.00 | 0.00 | 0.00 | 0.00 | 54,766.00 | 54,766.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 30,893.35 | 0.00 | (30,893.35) | (30,893.35) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 25,867.87 | 0.00 | (25,867.87) | (25,867.87) |
| *Total: Personnel | 54,766.00 | 54,766.00 | 0.00 | 56,761.22 | 0.00 | (1,995.22) | (1,995.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,474.00 | 24,474.00 | 0.00 | 22,870.39 | 0.00 | 1,603.61 | 1,603.61 |
| *Total: Fringe Benefits | 24,474.00 | 24,474.00 | 0.00 | 22,870.39 | 0.00 | 1,603.61 | 1,603.61 |
| 710 Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 884.62 | 0.00 | (884.62) | (884.62) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,371.05 | 0.00 | (1,371.05) | (1,371.05) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 605.73 | 0.00 | (605.73) | (605.73) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 91.56 | 0.00 | (91.56) | (91.56) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 170.50 | 0.00 | (170.50) | (170.50) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,212.55 | 0.00 | (1,212.55) | (1,212.55) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,864.55 | 0.00 | (1,864.55) | (1,864.55) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 232.60 | 0.00 | (232.60) | (232.60) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 223.88 | 0.00 | (223.88) | (223.88) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 578.46 | 0.00 | (578.46) | (578.46) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 435.95 | 0.00 | (435.95) | (435.95) |
| *Total: Travel | 8,000.00 | 8,000.00 | 0.00 | 7,671.45 | 0.00 | 328.55 | 328.55 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,370.83 | 0.00 | (3,370.83) | (3,370.83) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 172.38 | 0.00 | (172.38) | (172.38) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 633.99 | 0.00 | (633.99) | (633.99) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 312.60 | 0.00 | (312.60) | (312.60) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,880.00 | 0.00 | (3,880.00) | (3,880.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 966.75 | 0.00 | (966.75) | (966.75) |
| *Total: Supplies | 8,000.00 | 8,000.00 | 0.00 | 9,336.55 | 0.00 | (1,336.55) | (1,336.55) |
| **Total Direct Cost Expenditures | 95,240.00 | 95,240.00 | 0.00 | 96,639.61 | 0.00 | (1,399.61) | (1,399.61) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D85 - 2014-17 NHSG Climate

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 24,760.00 | 24,760.00 | 0.00 | 25,126.33 | 0.00 | (366.33) | (366.33) |
| *Total: Indirect Costs | 24,760.00 | 24,760.00 | 0.00 | 25,126.33 | 0.00 | (366.33) | (366.33) |
| **Total Indirect Cost Expenditures | 24,760.00 | 24,760.00 | 0.00 | 25,126.33 | 0.00 | (366.33) | (366.33) |
| ***Total Expenditures | 120,000.00 | 120,000.00 | 0.00 | 121,765.94 | 0.00 | (1,765.94) | (1,765.94) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 121,765.94 | 0.00 | (121,765.94) | (121,765.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 121,765.94 | 0.00 | (121,765.94) | (121,765.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 121,765.94 | 0.00 | (121,765.94) | (121,765.94) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D86 - Clam Leukemia Transcriptomes

Status: Active
 FMGR: Littlefield Connor, Sarah V

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 11/30/2018 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UBMCCW - PI Charles W Walker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 45,591.60 | 0.00 | (45,591.60) | (45,591.60) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 54,813.00 | 54,813.00 | 0.00 | 0.00 | 0.00 | 54,813.00 | 54,813.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,899.29 | 0.00 | (7,899.29) | (7,899.29) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 7,862.18 | 0.00 | (7,862.18) | (7,862.18) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,970.00 | 0.00 | (1,970.00) | (1,970.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,975.00 | 0.00 | (6,975.00) | (6,975.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,687.50 | 0.00 | (2,687.50) | (2,687.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| *Total: Personnel | 68,813.00 | 68,813.00 | 0.00 | 72,985.57 | 0.00 | (4,172.57) | (4,172.57) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,669.40 | 0.00 | (3,669.40) | (3,669.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,448.00 | 11,448.00 | 0.00 | 5,987.11 | 0.00 | 5,460.89 | 5,460.89 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 162.05 | 0.00 | (162.05) | (162.05) |
| *Total: Fringe Benefits | 11,448.00 | 11,448.00 | 0.00 | 9,818.56 | 0.00 | 1,629.44 | 1,629.44 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 740000 Cap Equipment | 13,678.00 | 13,678.00 | 0.00 | 16,484.79 | 0.00 | (2,806.79) | (2,806.79) |
| *Total: Equipment | 13,678.00 | 13,678.00 | 0.00 | 16,484.79 | 0.00 | (2,806.79) | (2,806.79) |
| 711110 Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 7112 Research Supplies | 30,500.00 | 30,500.00 | 0.00 | 0.00 | 0.00 | 30,500.00 | 30,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 17,626.28 | 0.00 | (17,626.28) | (17,626.28) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 507.20 | 0.00 | (507.20) | (507.20) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,266.81 | 0.00 | (8,266.81) | (8,266.81) |
| *Total: Supplies | 30,500.00 | 30,500.00 | 0.00 | 26,500.29 | 0.00 | 3,999.71 | 3,999.71 |
| **Total Direct Cost Expenditures | 126,439.00 | 126,439.00 | 0.00 | 125,789.21 | 0.00 | 649.79 | 649.79 |
| 760300 F&A Expenditures | 53,561.00 | 53,561.00 | 0.00 | 51,919.68 | 0.00 | 1,641.32 | 1,641.32 |
| *Total: Indirect Costs | 53,561.00 | 53,561.00 | 0.00 | 51,919.68 | 0.00 | 1,641.32 | 1,641.32 |
| **Total Indirect Cost Expenditures | 53,561.00 | 53,561.00 | 0.00 | 51,919.68 | 0.00 | 1,641.32 | 1,641.32 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111D86 - Clam Leukemia Transcriptomes

Status: Active
 FMGR: Littlefield Connor, Sarah V

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBMCCW - PI Charles W Walker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 180,000.00 | 180,000.00 | 0.00 | 177,708.89 | 0.00 | 2,291.11 | 2,291.11 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 177,708.89 | 0.00 | (177,708.89) | (177,708.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 177,708.89 | 0.00 | (177,708.89) | (177,708.89) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 177,708.89 | 0.00 | (177,708.89) | (177,708.89) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D87 - Long-Line Nori Aquaculture

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,060.86 | 0.00 | (28,060.86) | (28,060.86) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,119.00 | 12,119.00 | 0.00 | 0.00 | 0.00 | 12,119.00 | 12,119.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,264.84 | 0.00 | (11,264.84) | (11,264.84) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 31,647.55 | 0.00 | (31,647.55) | (31,647.55) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 41,026.00 | 41,026.00 | 0.00 | 0.00 | 0.00 | 41,026.00 | 41,026.00 |
| *Total: Personnel | 53,145.00 | 53,145.00 | 0.00 | 70,973.25 | 0.00 | (17,828.25) | (17,828.25) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,170.57 | 0.00 | (3,170.57) | (3,170.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,832.00 | 1,832.00 | 0.00 | 0.00 | 0.00 | 1,832.00 | 1,832.00 |
| *Total: Fringe Benefits | 1,832.00 | 1,832.00 | 0.00 | 3,170.57 | 0.00 | (1,338.57) | (1,338.57) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 165.05 | 0.00 | (165.05) | (165.05) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,195.04 | 0.00 | (1,195.04) | (1,195.04) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,020.00 | 0.00 | (1,020.00) | (1,020.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 673.84 | 0.00 | (673.84) | (673.84) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 3,378.93 | 0.00 | (1,378.93) | (1,378.93) |
| 7112 Research Supplies | 22,002.00 | 22,002.00 | 0.00 | 0.00 | 0.00 | 22,002.00 | 22,002.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 11,888.18 | 0.00 | (11,888.18) | (11,888.18) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 25.98 | 0.00 | (25.98) | (25.98) |
| *Total: Supplies | 22,002.00 | 22,002.00 | 0.00 | 11,914.16 | 0.00 | 10,087.84 | 10,087.84 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 36,506.00 | 36,506.00 | 0.00 | 0.00 | 0.00 | 36,506.00 | 36,506.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 18,504.93 | 0.00 | (18,504.93) | (18,504.93) |
| *Total: Tuition | 36,506.00 | 36,506.00 | 0.00 | 20,784.93 | 0.00 | 15,721.07 | 15,721.07 |
| **Total Direct Cost Expenditures | 115,485.00 | 115,485.00 | 0.00 | 110,221.84 | 0.00 | 5,263.16 | 5,263.16 |
| 760300 F&A Expenditures | 37,515.00 | 37,515.00 | 0.00 | 42,482.34 | 0.00 | (4,967.34) | (4,967.34) |
| *Total: Indirect Costs | 37,515.00 | 37,515.00 | 0.00 | 42,482.34 | 0.00 | (4,967.34) | (4,967.34) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D87 - Long-Line Nori Aquaculture

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 37,515.00 | 37,515.00 | 0.00 | 42,482.34 | 0.00 | (4,967.34) | (4,967.34) |
| ***Total Expenditures | 153,000.00 | 153,000.00 | 0.00 | 152,704.18 | 0.00 | 295.82 | 295.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 152,704.18 | 0.00 | (152,704.18) | (152,704.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 152,704.18 | 0.00 | (152,704.18) | (152,704.18) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 152,704.18 | 0.00 | (152,704.18) | (152,704.18) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D88 - Lamprey River Flood Damage

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URESOF 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZESCW - PI Cameron Wake

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 22,334.64 | 0.00 | (22,334.64) | (22,334.64) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,934.00 | 28,934.00 | 0.00 | 0.00 | 0.00 | 28,934.00 | 28,934.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,046.54 | 0.00 | (4,046.54) | (4,046.54) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 9,970.45 | 0.00 | (9,970.45) | (9,970.45) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,824.00 | 1,824.00 | 0.00 | 0.00 | 0.00 | 1,824.00 | 1,824.00 |
| *Total: Personnel | 30,758.00 | 30,758.00 | 0.00 | 36,521.63 | 0.00 | (5,763.63) | (5,763.63) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,312.00 | 8,312.00 | 0.00 | 14,214.06 | 0.00 | (5,902.06) | (5,902.06) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 13.26 | 0.00 | (13.26) | (13.26) |
| *Total: Fringe Benefits | 8,312.00 | 8,312.00 | 0.00 | 14,227.32 | 0.00 | (5,915.32) | (5,915.32) |
| 710 Travel | 265.00 | 265.00 | 0.00 | 0.00 | 0.00 | 265.00 | 265.00 |
| *Total: Travel | 265.00 | 265.00 | 0.00 | 0.00 | 0.00 | 265.00 | 265.00 |
| 7112 Research Supplies | 8,672.00 | 8,672.00 | 0.00 | 0.00 | 0.00 | 8,672.00 | 8,672.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 57.15 | 0.00 | (57.15) | (57.15) |
| 717000 Consulting-General | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,750.00 | 0.00 | (9,750.00) | (9,750.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Supplies | 22,172.00 | 22,172.00 | 0.00 | 9,807.15 | 0.00 | 12,364.85 | 12,364.85 |
| 730001 Subcontracts 01 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 37,200.00 | 0.00 | (37,200.00) | (37,200.00) |
| *Total: Contractual | 36,000.00 | 36,000.00 | 0.00 | 37,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| **Total Direct Cost Expenditures | 97,507.00 | 97,507.00 | 0.00 | 97,756.10 | 0.00 | (249.10) | (249.10) |
| 760300 F&A Expenditures | 22,493.00 | 22,493.00 | 0.00 | 22,244.61 | 0.00 | 248.39 | 248.39 |
| *Total: Indirect Costs | 22,493.00 | 22,493.00 | 0.00 | 22,244.61 | 0.00 | 248.39 | 248.39 |
| **Total Indirect Cost Expenditures | 22,493.00 | 22,493.00 | 0.00 | 22,244.61 | 0.00 | 248.39 | 248.39 |
| ***Total Expenditures | 120,000.00 | 120,000.00 | 0.00 | 120,000.71 | 0.00 | (0.71) | (0.71) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D88 - Lamprey River Flood Damage

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZESCW - PI Cameron Wake

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 120,000.71 | 0.00 | (120,000.71) | (120,000.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 120,000.71 | 0.00 | (120,000.71) | (120,000.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 120,000.71 | 0.00 | (120,000.71) | (120,000.71) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D89 - Great Bay Sediment Nutrients

Status: Active
 FMGR: Griffin, Louise G

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 12/04/2018 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZOPLK - PI Linda Kaljenais

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,942.39 | 0.00 | (17,942.39) | (17,942.39) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,062.00 | 20,062.00 | 0.00 | 0.00 | 0.00 | 20,062.00 | 20,062.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,884.04 | 0.00 | (9,884.04) | (9,884.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 31,930.75 | 0.00 | (31,930.75) | (31,930.75) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 50,837.00 | 50,837.00 | 0.00 | 0.00 | 0.00 | 50,837.00 | 50,837.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,783.10 | 0.00 | (1,783.10) | (1,783.10) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 12,127.23 | 0.00 | (12,127.23) | (12,127.23) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 7,877.00 | 7,877.00 | 0.00 | 0.00 | 0.00 | 7,877.00 | 7,877.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 583.00 | 0.00 | (583.00) | (583.00) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 3,924.74 | 0.00 | (3,924.74) | (3,924.74) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,425.50 | 0.00 | (4,425.50) | (4,425.50) |
| *Total: Personnel | 78,776.00 | 78,776.00 | 0.00 | 82,600.75 | 0.00 | (3,824.75) | (3,824.75) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,272.76 | 0.00 | (2,272.76) | (2,272.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,859.00 | 6,859.00 | 0.00 | 5,469.88 | 0.00 | 1,389.12 | 1,389.12 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 48.86 | 0.00 | (48.86) | (48.86) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 327.06 | 0.00 | (327.06) | (327.06) |
| *Total: Fringe Benefits | 6,859.00 | 6,859.00 | 0.00 | 8,118.56 | 0.00 | (1,259.56) | (1,259.56) |
| 710 Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 138.16 | 0.00 | (138.16) | (138.16) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 14.45 | 0.00 | (14.45) | (14.45) |
| *Total: Travel | 900.00 | 900.00 | 0.00 | 262.61 | 0.00 | 637.39 | 637.39 |
| 7112 Research Supplies | 10,936.00 | 10,936.00 | 0.00 | 0.00 | 0.00 | 10,936.00 | 10,936.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,241.42 | 0.00 | (3,241.42) | (3,241.42) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,515.09 | 0.00 | (1,515.09) | (1,515.09) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,479.65 | 0.00 | (1,479.65) | (1,479.65) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 114.40 | 0.00 | (114.40) | (114.40) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 1,423.50 | 0.00 | (1,423.50) | (1,423.50) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D89 - Great Bay Sediment Nutrients

Status: Active
 FMGR: Griffin, Louise G

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPLK - PI Linda Kaljenais

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76016B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 275.91 | 0.00 | (275.91) | (275.91) |
| *Total: Supplies | 10,936.00 | 10,936.00 | 0.00 | 8,049.97 | 0.00 | 2,886.03 | 2,886.03 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 36,230.00 | 36,230.00 | 0.00 | 0.00 | 0.00 | 36,230.00 | 36,230.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 28,839.50 | 0.00 | (28,839.50) | (28,839.50) |
| *Total: Tuition | 36,230.00 | 36,230.00 | 0.00 | 33,399.50 | 0.00 | 2,830.50 | 2,830.50 |
| **Total Direct Cost Expenditures | 133,701.00 | 133,701.00 | 0.00 | 132,431.39 | 0.00 | 1,269.61 | 1,269.61 |
| 760300 F&A Expenditures | 46,299.00 | 46,299.00 | 0.00 | 47,040.05 | 0.00 | (741.05) | (741.05) |
| *Total: Indirect Costs | 46,299.00 | 46,299.00 | 0.00 | 47,040.05 | 0.00 | (741.05) | (741.05) |
| **Total Indirect Cost Expenditures | 46,299.00 | 46,299.00 | 0.00 | 47,040.05 | 0.00 | (741.05) | (741.05) |
| ***Total Expenditures | 180,000.00 | 180,000.00 | 0.00 | 179,471.44 | 0.00 | 528.56 | 528.56 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 179,471.44 | 0.00 | (179,471.44) | (179,471.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 179,471.44 | 0.00 | (179,471.44) | (179,471.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 179,471.44 | 0.00 | (179,471.44) | (179,471.44) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D90 - 2014-17 NHSG Education

Status: Active
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2014 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UXYTMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 103,142.00 | 103,142.00 | 0.00 | 0.00 | 0.00 | 103,142.00 | 103,142.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 78,194.83 | 0.00 | (78,194.83) | (78,194.83) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 141,978.00 | 141,978.00 | 0.00 | 0.00 | 0.00 | 141,978.00 | 141,978.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 216,405.93 | 0.00 | (216,405.93) | (216,405.93) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 34,248.00 | 34,248.00 | 0.00 | 0.00 | 0.00 | 34,248.00 | 34,248.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,274.00 | 4,156.75 | 0.00 | (4,156.75) | (4,156.75) |
| *Total: Personnel | 279,368.00 | 279,368.00 | 1,274.00 | 298,757.51 | 0.00 | (19,389.51) | (19,389.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 124,766.00 | 124,766.00 | 0.00 | 116,551.59 | 0.00 | 8,214.41 | 8,214.41 |
| *Total: Fringe Benefits | 124,766.00 | 124,766.00 | 0.00 | 116,551.59 | 0.00 | 8,214.41 | 8,214.41 |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,338.38 | 0.00 | (2,338.38) | (2,338.38) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,220.00 | 0.00 | (1,220.00) | (1,220.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,898.00 | 0.00 | (1,898.00) | (1,898.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 615.00 | 0.00 | (615.00) | (615.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 868.18 | 0.00 | (868.18) | (868.18) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 68.05 | 0.00 | (68.05) | (68.05) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,403.21 | 0.00 | (1,403.21) | (1,403.21) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 308.00 | 0.00 | (308.00) | (308.00) |
| *Total: Travel | 10,000.00 | 10,000.00 | 0.00 | 8,718.82 | 0.00 | 1,281.18 | 1,281.18 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,151.37 | 0.00 | (1,151.37) | (1,151.37) |
| 7112 Research Supplies | 26,001.00 | 26,001.00 | 0.00 | 0.00 | 0.00 | 26,001.00 | 26,001.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,760.85 | 0.00 | (2,760.85) | (2,760.85) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,021.10 | 0.00 | (4,021.10) | (4,021.10) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 283.63 | 0.00 | (283.63) | (283.63) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 344.27 | 0.00 | (344.27) | (344.27) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,180.65 | 0.00 | (1,180.65) | (1,180.65) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 1,760.37 | 0.00 | (1,760.37) | (1,760.37) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D90 - 2014-17 NHSG Education

Status: Active
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2014 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UXYTMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717276 Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2,369.41 | 0.00 | (2,369.41) | (2,369.41) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 1,483.28 | 0.00 | (1,483.28) | (1,483.28) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| *Total: Supplies | 26,001.00 | 26,001.00 | 0.00 | 15,864.93 | 0.00 | 10,136.07 | 10,136.07 |
| **Total Direct Cost Expenditures | 440,135.00 | 440,135.00 | 1,274.00 | 439,892.85 | 0.00 | 242.15 | 242.15 |
| 760300 F&A Expenditures | 53,139.00 | 53,139.00 | 0.00 | 53,139.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 53,139.00 | 53,139.00 | 0.00 | 53,139.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 53,139.00 | 53,139.00 | 0.00 | 53,139.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 493,274.00 | 493,274.00 | 1,274.00 | 493,031.85 | 0.00 | 242.15 | 242.15 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,274.00 | 493,031.85 | 0.00 | (493,031.85) | (493,031.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,274.00 | 493,031.85 | 0.00 | (493,031.85) | (493,031.85) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 1,274.00 | 493,031.85 | 0.00 | (493,031.85) | (493,031.85) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D91 - 2014-17 NHSG Communications

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 12/04/2018 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UZMSSA - PI Steve Adams

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 128,008.00 | 128,008.00 | 0.00 | 0.00 | 0.00 | 128,008.00 | 128,008.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 375,734.02 | 0.00 | (375,734.02) | (375,734.02) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 256,555.00 | 256,555.00 | 0.00 | 0.00 | 0.00 | 256,555.00 | 256,555.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 11,661.78 | 0.00 | (11,661.78) | (11,661.78) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 167.74 | 0.00 | (167.74) | (167.74) |
| *Total: Personnel | | 384,563.00 | 384,563.00 | 0.00 | 387,563.54 | 0.00 | (3,000.54) | (3,000.54) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 12.92 | 0.00 | (12.92) | (12.92) |
| 65YF10 | Full Fringe Benefit Distr Expe | 171,747.00 | 171,747.00 | 0.00 | 155,874.33 | 0.00 | 15,872.67 | 15,872.67 |
| *Total: Fringe Benefits | | 171,747.00 | 171,747.00 | 0.00 | 155,887.25 | 0.00 | 15,859.75 | 15,859.75 |
| 710 | Travel | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 316.89 | 0.00 | (316.89) | (316.89) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,015.45 | 0.00 | (4,015.45) | (4,015.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,537.00 | 0.00 | (2,537.00) | (2,537.00) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 19.55 | 0.00 | (19.55) | (19.55) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 688.35 | 0.00 | (688.35) | (688.35) |
| *Total: Travel | | 6,500.00 | 6,500.00 | 0.00 | 7,577.24 | 0.00 | (1,077.24) | (1,077.24) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 207.06 | 0.00 | (207.06) | (207.06) |
| 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 220.75 | 0.00 | (220.75) | (220.75) |
| 7112 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 6,368.94 | 0.00 | (6,368.94) | (6,368.94) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,362.43 | 0.00 | (2,362.43) | (2,362.43) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 154.22 | 0.00 | (154.22) | (154.22) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 55.70 | 0.00 | (55.70) | (55.70) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 188.00 | 0.00 | (188.00) | (188.00) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 596.91 | 0.00 | (596.91) | (596.91) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,310.09 | 0.00 | (3,310.09) | (3,310.09) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 117.72 | 0.00 | (117.72) | (117.72) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 7.36 | 0.00 | (7.36) | (7.36) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D91 - 2014-17 NHSG Communications

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSSA - PI Steve Adams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 307.57 | 0.00 | (307.57) | (307.57) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 85.23 | 0.00 | (85.23) | (85.23) |
| 76O175 Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 5,148.00 | 0.00 | (5,148.00) | (5,148.00) |
| *Total: Supplies | 20,000.00 | 20,000.00 | 0.00 | 24,381.98 | 0.00 | (4,381.98) | (4,381.98) |
| **Total Direct Cost Expenditures | 582,810.00 | 582,810.00 | 0.00 | 575,410.01 | 0.00 | 7,399.99 | 7,399.99 |
| 760300 F&A Expenditures | 68,913.00 | 68,913.00 | 0.00 | 68,913.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 68,913.00 | 68,913.00 | 0.00 | 68,913.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 68,913.00 | 68,913.00 | 0.00 | 68,913.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 651,723.00 | 651,723.00 | 0.00 | 644,323.01 | 0.00 | 7,399.99 | 7,399.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 644,323.01 | 0.00 | (644,323.01) | (644,323.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 644,323.01 | 0.00 | (644,323.01) | (644,323.01) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 644,323.01 | 0.00 | (644,323.01) | (644,323.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111D92 - 2014-17 NHSG Ocean Projects

Status: Active
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBILH - PI Larry G Harris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,548.60 | 0.00 | (42,548.60) | (42,548.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111D94 - Genomic Tools for Cod Fish

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 7,300.00 | 7,300.00 | 0.00 | 0.00 | 0.00 | 7,300.00 | 7,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | (7,300.00) |
| *Total: Supplies | 7,300.00 | 7,300.00 | 0.00 | 7,300.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,300.00 | 7,300.00 | 0.00 | 7,300.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 7,300.00 | 7,300.00 | 0.00 | 7,300.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | (7,300.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | (7,300.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | (7,300.00) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D97 - Program Development indirect

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 08/23/2016 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | (9,500.00) | (9,500.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 283.02 | 0.00 | (283.02) | (283.02) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 7112 Research Supplies | 37,906.00 | 37,463.70 | 0.00 | 0.00 | 0.00 | 37,906.00 | 37,463.70 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,784.95 | 0.00 | (4,784.95) | (4,784.95) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 531.40 | 0.00 | (531.40) | (531.40) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,140.84 | 0.00 | (2,140.84) | (2,140.84) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,534.11 | 0.00 | (5,534.11) | (5,534.11) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,580.50 | 0.00 | (4,580.50) | (4,580.50) |
| *Total: Supplies | 37,906.00 | 37,463.70 | 0.00 | 20,154.82 | 0.00 | 17,751.18 | 17,308.88 |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| **Total Direct Cost Expenditures | 37,906.00 | 37,463.70 | 0.00 | 37,154.82 | 0.00 | 751.18 | 308.88 |
| 760300 F&A Expenditures | 9,856.00 | 9,740.98 | 0.00 | 9,660.26 | 0.00 | 195.74 | 80.72 |
| *Total: Indirect Costs | 9,856.00 | 9,740.98 | 0.00 | 9,660.26 | 0.00 | 195.74 | 80.72 |
| **Total Indirect Cost Expenditures | 9,856.00 | 9,740.98 | 0.00 | 9,660.26 | 0.00 | 195.74 | 80.72 |
| ***Total Expenditures | 47,762.00 | 47,204.68 | 0.00 | 46,815.08 | 0.00 | 946.92 | 389.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,815.08 | 0.00 | (46,815.08) | (46,815.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,815.08 | 0.00 | (46,815.08) | (46,815.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 46,815.08 | 0.00 | (46,815.08) | (46,815.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111D97 - Program Development indirect

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information

Effective Date: 08/23/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 111D80 - 2014 Program Management
 Fund: 111D98 - Climate Adaptation for Roads

Status: Active
 FMGR: Sias, Jo E

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,039.88 | 0.00 | (28,039.88) | (28,039.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 36,475.00 | 36,475.00 | 0.00 | 0.00 | 0.00 | 36,475.00 | 36,475.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,564.17 | 0.00 | (9,564.17) | (9,564.17) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 26,492.37 | 0.00 | (26,492.37) | (26,492.37) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 24,973.00 | 24,973.00 | 0.00 | 0.00 | 0.00 | 24,973.00 | 24,973.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,371.52 | 0.00 | (8,371.52) | (8,371.52) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 63,448.00 | 63,448.00 | 0.00 | 72,467.94 | 0.00 | (9,019.94) | (9,019.94) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,120.10 | 0.00 | (3,120.10) | (3,120.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,688.00 | 3,688.00 | 0.00 | 0.00 | 0.00 | 3,688.00 | 3,688.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 677.57 | 0.00 | (677.57) | (677.57) |
| *Total: Fringe Benefits | 3,688.00 | 3,688.00 | 0.00 | 3,797.67 | 0.00 | (109.67) | (109.67) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 85.00 | 0.00 | 1,915.00 | 1,915.00 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 20.20 | 0.00 | (20.20) | (20.20) |
| 717000 Consulting-General | 2,538.00 | 2,538.00 | 0.00 | 0.00 | 0.00 | 2,538.00 | 2,538.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 246.17 | 0.00 | (246.17) | (246.17) |
| *Total: Supplies | 5,538.00 | 5,538.00 | 0.00 | 266.37 | 0.00 | 5,271.63 | 5,271.63 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,342.10 | 0.00 | (3,342.10) | (3,342.10) |
| 721100 Assistantships | 19,856.00 | 19,856.00 | 0.00 | 0.00 | 0.00 | 19,856.00 | 19,856.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,648.70 | 0.00 | (13,648.70) | (13,648.70) |
| *Total: Tuition | 19,856.00 | 19,856.00 | 0.00 | 16,990.80 | 0.00 | 2,865.20 | 2,865.20 |
| **Total Direct Cost Expenditures | 94,530.00 | 94,530.00 | 0.00 | 93,607.78 | 0.00 | 922.22 | 922.22 |
| 760300 F&A Expenditures | 35,470.00 | 35,470.00 | 0.00 | 36,393.13 | 0.00 | (923.13) | (923.13) |
| *Total: Indirect Costs | 35,470.00 | 35,470.00 | 0.00 | 36,393.13 | 0.00 | (923.13) | (923.13) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D98 - Climate Adaptation for Roads

Status: Active
 FMGR: Sias, Jo E

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 35,470.00 | 35,470.00 | 0.00 | 36,393.13 | 0.00 | (923.13) | (923.13) |
| ***Total Expenditures | 130,000.00 | 130,000.00 | 0.00 | 130,000.91 | 0.00 | (0.91) | (0.91) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 130,000.91 | 0.00 | (130,000.91) | (130,000.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 130,000.91 | 0.00 | (130,000.91) | (130,000.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 130,000.91 | 0.00 | (130,000.91) | (130,000.91) |

Grant: 111D80 - 2014 Program Management
 Fund: 111D99 - Pathogens in Oysters

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,259.48 | 0.00 | (14,259.48) | (14,259.48) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,177.00 | 15,177.00 | 0.00 | 0.00 | 0.00 | 15,177.00 | 15,177.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,292.57 | 0.00 | (19,292.57) | (19,292.57) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 29,964.00 | 29,964.00 | 0.00 | 0.00 | 0.00 | 29,964.00 | 29,964.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,943.42 | 0.00 | (16,943.42) | (16,943.42) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,583.00 | 14,583.00 | 0.00 | 0.00 | 0.00 | 14,583.00 | 14,583.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,705.98 | 0.00 | (1,705.98) | (1,705.98) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,317.50 | 0.00 | (2,317.50) | (2,317.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,654.00 | 2,654.00 | 0.00 | 0.00 | 0.00 | 2,654.00 | 2,654.00 |
| *Total: Personnel | 62,378.00 | 62,378.00 | 0.00 | 55,368.95 | 0.00 | 7,009.05 | 7,009.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,176.62 | 0.00 | (1,176.62) | (1,176.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,910.00 | 7,910.00 | 0.00 | 6,632.60 | 0.00 | 1,277.40 | 1,277.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 66.40 | 0.00 | (66.40) | (66.40) |
| *Total: Fringe Benefits | 7,910.00 | 7,910.00 | 0.00 | 7,875.62 | 0.00 | 34.38 | 34.38 |
| 710 Travel | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,351.65 | 0.00 | (1,351.65) | (1,351.65) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 885.00 | 0.00 | (885.00) | (885.00) |
| *Total: Travel | 1,600.00 | 1,600.00 | 0.00 | 2,236.65 | 0.00 | (636.65) | (636.65) |
| 7112 Research Supplies | 18,555.00 | 18,555.00 | 0.00 | 0.00 | 0.00 | 18,555.00 | 18,555.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 21,972.41 | 0.00 | (21,972.41) | (21,972.41) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 25.45 | 0.00 | (25.45) | (25.45) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 6,575.00 | 0.00 | (6,575.00) | (6,575.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,830.32 | 0.00 | (5,830.32) | (5,830.32) |
| *Total: Supplies | 18,555.00 | 18,555.00 | 0.00 | 34,403.18 | 0.00 | (15,848.18) | (15,848.18) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,425.00 | 0.00 | (1,425.00) | (1,425.00) |
| 721100 Assistantships | 16,594.00 | 16,594.00 | 0.00 | 0.00 | 0.00 | 16,594.00 | 16,594.00 |

Grant: 111D80 - 2014 Program Management
 Fund: 111D99 - Pathogens in Oysters

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,242.50 | 0.00 | (1,242.50) | (1,242.50) |
| *Total: Tuition | 16,594.00 | 16,594.00 | 0.00 | 2,667.50 | 0.00 | 13,926.50 | 13,926.50 |
| **Total Direct Cost Expenditures | 107,037.00 | 107,037.00 | 0.00 | 102,551.90 | 0.00 | 4,485.10 | 4,485.10 |
| 760300 F&A Expenditures | 42,960.00 | 42,960.00 | 0.00 | 47,445.10 | 0.00 | (4,485.10) | (4,485.10) |
| *Total: Indirect Costs | 42,960.00 | 42,960.00 | 0.00 | 47,445.10 | 0.00 | (4,485.10) | (4,485.10) |
| **Total Indirect Cost Expenditures | 42,960.00 | 42,960.00 | 0.00 | 47,445.10 | 0.00 | (4,485.10) | (4,485.10) |
| ***Total Expenditures | 149,997.00 | 149,997.00 | 0.00 | 149,997.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 149,997.00 | 0.00 | (149,997.00) | (149,997.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 149,997.00 | 0.00 | (149,997.00) | (149,997.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 149,997.00 | 0.00 | (149,997.00) | (149,997.00) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E03 - Does Low pH Impact Lobsters

Status: Active
 FMGR: McGlone, Tammy M

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 06/17/2019 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | Budget Controls | DOC | |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBBIIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,177.01 | 0.00 | (1,177.01) | (1,177.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,178.00 | 1,178.00 | 0.00 | 0.00 | 0.00 | 1,178.00 | 1,178.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,141.62 | 0.00 | (1,141.62) | (1,141.62) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,937.47 | 0.00 | (1,937.47) | (1,937.47) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 4,178.00 | 4,178.00 | 0.00 | 4,256.10 | 0.00 | (78.10) | (78.10) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 191.45 | 0.00 | (191.45) | (191.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 322.00 | 322.00 | 0.00 | 0.00 | 0.00 | 322.00 | 322.00 |
| *Total: Fringe Benefits | 322.00 | 322.00 | 0.00 | 191.45 | 0.00 | 130.55 | 130.55 |
| 711148 Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 | 31.82 | 0.00 | (31.82) | (31.82) |
| 7112 Research Supplies | 3,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 2,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,520.41 | 0.00 | (1,520.41) | (1,520.41) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 318.22 | 0.00 | (318.22) | (318.22) |
| *Total: Supplies | 3,000.00 | 2,000.00 | 0.00 | 2,052.45 | 0.00 | 947.55 | (52.45) |
| **Total Direct Cost Expenditures | 7,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 1,000.00 | 0.00 |
| ***Total Expenditures | 7,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 1,000.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E06 - Genome Seq: Mya Arenaria

Status: Active
 FMGR: MacManes, Matthew D

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBCMA - PI Matthew MacManes

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 6,900.00 | 6,900.00 | 0.00 | 0.00 | 0.00 | 6,900.00 | 6,900.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,900.00 | 0.00 | (6,900.00) | (6,900.00) |
| *Total: Supplies | 6,900.00 | 6,900.00 | 0.00 | 6,900.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,900.00 | 6,900.00 | 0.00 | 6,900.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,900.00 | 6,900.00 | 0.00 | 6,900.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,900.00 | 0.00 | (6,900.00) | (6,900.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,900.00 | 0.00 | (6,900.00) | (6,900.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,900.00 | 0.00 | (6,900.00) | (6,900.00) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E07 - Double-Net Pen Raft

Status: Active
 FMGR: Swift, M Robinson

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMS - PI M R Swift

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,458.00 | 0.00 | (6,458.00) | (6,458.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,458.00 | 6,458.00 | 0.00 | 0.00 | 0.00 | 6,458.00 | 6,458.00 |
| *Total: Personnel | 6,458.00 | 6,458.00 | 0.00 | 6,458.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 527.38 | 0.00 | (527.38) | (527.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 542.00 | 542.00 | 0.00 | 0.00 | 0.00 | 542.00 | 542.00 |
| *Total: Fringe Benefits | 542.00 | 542.00 | 0.00 | 527.38 | 0.00 | 14.62 | 14.62 |
| **Total Direct Cost Expenditures | 7,000.00 | 7,000.00 | 0.00 | 6,985.38 | 0.00 | 14.62 | 14.62 |
| ***Total Expenditures | 7,000.00 | 7,000.00 | 0.00 | 6,985.38 | 0.00 | 14.62 | 14.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,985.38 | 0.00 | (6,985.38) | (6,985.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,985.38 | 0.00 | (6,985.38) | (6,985.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,985.38 | 0.00 | (6,985.38) | (6,985.38) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E10 - Fishermen at Shoals Marine Lab

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 722200 Participant Support | 2,825.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 2,825.00 | 1,000.00 |
| *Total: Participant Support | 2,825.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 2,825.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 2,825.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,825.00 | 0.00 |
| ***Total Expenditures | 2,825.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,825.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E12 - Fishermen at Shoals Marine Lab

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,475.00 | 0.00 | (1,475.00) | (1,475.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,609.00 | 2,609.00 | 0.00 | 0.00 | 0.00 | 2,609.00 | 2,609.00 |
| *Total: Personnel | 2,609.00 | 2,609.00 | 0.00 | 1,675.00 | 0.00 | 934.00 | 934.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 16.80 | 0.00 | (16.80) | (16.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 219.00 | 219.00 | 0.00 | 0.00 | 0.00 | 219.00 | 219.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 123.91 | 0.00 | (123.91) | (123.91) |
| *Total: Fringe Benefits | 219.00 | 219.00 | 0.00 | 140.71 | 0.00 | 78.29 | 78.29 |
| **Total Direct Cost Expenditures | 2,828.00 | 2,828.00 | 0.00 | 1,815.71 | 0.00 | 1,012.29 | 1,012.29 |
| ***Total Expenditures | 2,828.00 | 2,828.00 | 0.00 | 1,815.71 | 0.00 | 1,012.29 | 1,012.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,815.71 | 0.00 | (1,815.71) | (1,815.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,815.71 | 0.00 | (1,815.71) | (1,815.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,815.71 | 0.00 | (1,815.71) | (1,815.71) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E13 - Snail Threat to Marsh Plants

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,587.05 | 0.00 | (2,587.05) | (2,587.05) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 2,674.00 | 2,674.00 | 0.00 | 0.00 | 0.00 | 2,674.00 | 2,674.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 338.75 | 0.00 | (338.75) | (338.75) |
| *Total: Personnel | 2,674.00 | 2,674.00 | 0.00 | 2,925.80 | 0.00 | (251.80) | (251.80) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 216.93 | 0.00 | (216.93) | (216.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 206.00 | 206.00 | 0.00 | 0.00 | 0.00 | 206.00 | 206.00 |
| *Total: Fringe Benefits | 206.00 | 206.00 | 0.00 | 216.93 | 0.00 | (10.93) | (10.93) |
| 710 Travel | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 |
| *Total: Travel | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 |
| 7112 Research Supplies | 905.00 | 905.00 | 0.00 | 0.00 | 0.00 | 905.00 | 905.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 822.07 | 0.00 | (822.07) | (822.07) |
| *Total: Supplies | 905.00 | 905.00 | 0.00 | 822.07 | 0.00 | 82.93 | 82.93 |
| **Total Direct Cost Expenditures | 3,965.00 | 3,965.00 | 0.00 | 3,964.80 | 0.00 | 0.20 | 0.20 |
| ***Total Expenditures | 3,965.00 | 3,965.00 | 0.00 | 3,964.80 | 0.00 | 0.20 | 0.20 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,964.80 | 0.00 | (3,964.80) | (3,964.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,964.80 | 0.00 | (3,964.80) | (3,964.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,964.80 | 0.00 | (3,964.80) | (3,964.80) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E18 - SG Aquaculture-Tech Transfer

Status: Active
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSCM - Coastal Marine Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |

Grant: 111D80 - 2014 Program Management
 Fund: 111E18 - SG Aquaculture-Tech Transfer

Status: Active
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSMC - PI Michael Chambers

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 63,886.68 | 0.00 | (63,886.68) | (63,886.68) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 88,772.00 | 88,772.00 | 0.00 | 0.00 | 0.00 | 88,772.00 | 88,772.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,688.00 | 0.00 | (8,688.00) | (8,688.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 527.64 | 0.00 | (527.64) | (527.64) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 17,505.00 | 0.00 | (17,505.00) | (17,505.00) |
| *Total: Personnel | | 88,772.00 | 88,772.00 | 0.00 | 90,607.32 | 0.00 | (1,835.32) | (1,835.32) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 44.32 | 0.00 | (44.32) | (44.32) |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,111.00 | 33,111.00 | 0.00 | 24,933.85 | 0.00 | 8,177.15 | 8,177.15 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 728.90 | 0.00 | (728.90) | (728.90) |
| *Total: Fringe Benefits | | 33,111.00 | 33,111.00 | 0.00 | 25,707.07 | 0.00 | 7,403.93 | 7,403.93 |
| 710 | Travel | 21,495.00 | 21,495.00 | 0.00 | 0.00 | 0.00 | 21,495.00 | 21,495.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 8,418.39 | 0.00 | (8,418.39) | (8,418.39) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 303.61 | 8,795.36 | 0.00 | (8,795.36) | (8,795.36) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 621.06 | 0.00 | (621.06) | (621.06) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,409.00 | 0.00 | (2,409.00) | (2,409.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,770.90 | 0.00 | (1,770.90) | (1,770.90) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 118.32 | 118.32 | 0.00 | (118.32) | (118.32) |
| *Total: Travel | | 21,495.00 | 21,495.00 | 421.93 | 22,133.03 | 0.00 | (638.03) | (638.03) |
| 740000 | Cap Equipment | 0.00 | 6,769.00 | 0.00 | 6,768.68 | 0.00 | (6,768.68) | 0.32 |
| *Total: Equipment | | 0.00 | 6,769.00 | 0.00 | 6,768.68 | 0.00 | (6,768.68) | 0.32 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 71.98 | 0.00 | (71.98) | (71.98) |
| 7112 | Research Supplies | 58,500.00 | 53,128.00 | 0.00 | 0.00 | 0.00 | 58,500.00 | 53,128.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 607.47 | 41,206.48 | 0.00 | (41,206.48) | (41,206.48) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 263.77 | 0.00 | (263.77) | (263.77) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 7.54 | 0.00 | (7.54) | (7.54) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 273.34 | 0.00 | (273.34) | (273.34) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E18 - SG Aquaculture-Tech Transfer

Status: Active
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 256.70 | 0.00 | (256.70) | (256.70) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,042.00 | 0.00 | (4,042.00) | (4,042.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 312.94 | 0.00 | (312.94) | (312.94) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 1,290.88 | 0.00 | (1,290.88) | (1,290.88) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 55.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 917.58 | 0.00 | (917.58) | (917.58) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 177.00 | 0.00 | (177.00) | (177.00) |
| 76O177 Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 | 228.50 | 0.00 | (228.50) | (228.50) |
| *Total: Supplies | 58,500.00 | 53,128.00 | 662.47 | 49,273.71 | 0.00 | 9,226.29 | 3,854.29 |
| **Total Direct Cost Expenditures | 201,878.00 | 203,275.00 | 1,084.40 | 194,489.81 | 0.00 | 7,388.19 | 8,785.19 |
| 760300 F&A Expenditures | 52,488.00 | 51,091.00 | 281.95 | 48,807.43 | 0.00 | 3,680.57 | 2,283.57 |
| *Total: Indirect Costs | 52,488.00 | 51,091.00 | 281.95 | 48,807.43 | 0.00 | 3,680.57 | 2,283.57 |
| **Total Indirect Cost Expenditures | 52,488.00 | 51,091.00 | 281.95 | 48,807.43 | 0.00 | 3,680.57 | 2,283.57 |
| ***Total Expenditures | 254,366.00 | 254,366.00 | 1,366.35 | 243,297.24 | 0.00 | 11,068.76 | 11,068.76 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,366.35 | 243,297.24 | 0.00 | (243,297.24) | (243,297.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,366.35 | 243,297.24 | 0.00 | (243,297.24) | (243,297.24) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 1,366.35 | 243,297.24 | 0.00 | (243,297.24) | (243,297.24) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E22 - Discard Mortality in the Gulf

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 6,925.00 | 6,925.00 | 0.00 | 0.00 | 0.00 | 6,925.00 | 6,925.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,924.41 | 0.00 | (6,924.41) | (6,924.41) |
| *Total: Supplies | 6,925.00 | 6,925.00 | 0.00 | 6,924.41 | 0.00 | 0.59 | 0.59 |
| **Total Direct Cost Expenditures | 6,925.00 | 6,925.00 | 0.00 | 6,924.41 | 0.00 | 0.59 | 0.59 |
| ***Total Expenditures | 6,925.00 | 6,925.00 | 0.00 | 6,924.41 | 0.00 | 0.59 | 0.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,924.41 | 0.00 | (6,924.41) | (6,924.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,924.41 | 0.00 | (6,924.41) | (6,924.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,924.41 | 0.00 | (6,924.41) | (6,924.41) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E23 - Program Management

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 08/23/2016 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 24,838.00 | 24,838.00 | 0.00 | 0.00 | 0.00 | 24,838.00 | 24,838.00 |
| *Total: Personnel | 24,838.00 | 24,838.00 | 0.00 | 0.00 | 0.00 | 24,838.00 | 24,838.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,264.00 | 9,264.00 | 0.00 | 0.00 | 0.00 | 9,264.00 | 9,264.00 |
| *Total: Fringe Benefits | 9,264.00 | 9,264.00 | 0.00 | 0.00 | 0.00 | 9,264.00 | 9,264.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,144.04 | 0.00 | (1,144.04) | (1,144.04) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 407.87 | 0.00 | (407.87) | (407.87) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,926.91 | 0.00 | (1,926.91) | (1,926.91) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 34.10 | 0.00 | (34.10) | (34.10) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 20,250.00 | 2,500.00 | (22,750.00) | (22,750.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 441.53 | 0.00 | (441.53) | (441.53) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 4,471.50 | 0.00 | (4,471.50) | (4,471.50) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 25,722.13 | 2,500.00 | (28,222.13) | (28,222.13) |
| **Total Direct Cost Expenditures | 34,102.00 | 34,102.00 | 0.00 | 27,649.04 | 2,500.00 | 3,952.96 | 3,952.96 |
| 760300 F&A Expenditures | 8,867.00 | 8,867.00 | 0.00 | 7,188.74 | 0.00 | 1,678.26 | 1,678.26 |
| *Total: Indirect Costs | 8,867.00 | 8,867.00 | 0.00 | 7,188.74 | 0.00 | 1,678.26 | 1,678.26 |
| **Total Indirect Cost Expenditures | 8,867.00 | 8,867.00 | 0.00 | 7,188.74 | 0.00 | 1,678.26 | 1,678.26 |
| ***Total Expenditures | 42,969.00 | 42,969.00 | 0.00 | 34,837.78 | 2,500.00 | 5,631.22 | 5,631.22 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 34,837.78 | 0.00 | (34,837.78) | (34,837.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,837.78 | 0.00 | (34,837.78) | (34,837.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,837.78 | 0.00 | (34,837.78) | (34,837.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111E23 - Program Management

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 08/23/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 111D80 - 2014 Program Management
 Fund: 111E25 - Coastal Environmental Literacy

Status: Active
 FMGR: Griffin, Louise G

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 12/04/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZESAS - PI Annette Schloss

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,043.00 | 45,043.00 | 0.00 | 0.00 | 0.00 | 45,043.00 | 45,043.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 26,846.69 | 0.00 | (26,846.69) | (26,846.69) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 10,561.55 | 0.00 | (10,561.55) | (10,561.55) |
| *Total: Personnel | 45,043.00 | 45,043.00 | 0.00 | 37,408.24 | 0.00 | 7,634.76 | 7,634.76 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,801.00 | 16,801.00 | 0.00 | 15,372.50 | 0.00 | 1,428.50 | 1,428.50 |
| *Total: Fringe Benefits | 16,801.00 | 16,801.00 | 0.00 | 15,372.50 | 0.00 | 1,428.50 | 1,428.50 |
| 710 Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 179.28 | 0.00 | (179.28) | (179.28) |
| *Total: Travel | 400.00 | 400.00 | 0.00 | 179.28 | 0.00 | 220.72 | 220.72 |
| 7112 Research Supplies | 2,676.00 | 2,676.00 | 0.00 | 0.00 | 0.00 | 2,676.00 | 2,676.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 459.72 | 0.00 | (459.72) | (459.72) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 703.25 | 0.00 | (703.25) | (703.25) |
| 76O172 Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 | 332.06 | 0.00 | (332.06) | (332.06) |
| *Total: Supplies | 2,676.00 | 2,676.00 | 0.00 | 1,495.03 | 0.00 | 1,180.97 | 1,180.97 |
| 722200 Participant Support | 2,200.00 | 2,200.00 | 0.00 | 50.24 | 0.00 | 2,149.76 | 2,149.76 |
| *Total: Participant Support | 2,200.00 | 2,200.00 | 0.00 | 50.24 | 0.00 | 2,149.76 | 2,149.76 |
| **Total Direct Cost Expenditures | 67,120.00 | 67,120.00 | 0.00 | 54,505.29 | 0.00 | 12,614.71 | 12,614.71 |
| 760300 F&A Expenditures | 16,880.00 | 16,880.00 | 0.00 | 14,158.33 | 0.00 | 2,721.67 | 2,721.67 |
| *Total: Indirect Costs | 16,880.00 | 16,880.00 | 0.00 | 14,158.33 | 0.00 | 2,721.67 | 2,721.67 |
| **Total Indirect Cost Expenditures | 16,880.00 | 16,880.00 | 0.00 | 14,158.33 | 0.00 | 2,721.67 | 2,721.67 |
| ***Total Expenditures | 84,000.00 | 84,000.00 | 0.00 | 68,663.62 | 0.00 | 15,336.38 | 15,336.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 68,663.62 | 0.00 | (68,663.62) | (68,663.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 68,663.62 | 0.00 | (68,663.62) | (68,663.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 68,663.62 | 0.00 | (68,663.62) | (68,663.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111E25 - Coastal Environmental Literacy

Status: Active
 FMGR: Griffin, Louise G

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESAS - PI Annette Schloss

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 111D80 - 2014 Program Management
 Fund: 111E26 - Future Resilience Research

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 08/23/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 0.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) |
| 7900 Budgeted Addition to Reserves | 115,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 25,000.00 |
| *Total: Supplies | 115,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 20,000.00 |
| **Total Direct Cost Expenditures | 115,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 20,000.00 |
| ***Total Expenditures | 115,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 20,000.00 |

Grant: 111D80 - 2014 Program Management
 Fund: 111E27 - Interactions in Dune Systems

Status: Active
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 37,219.38 | 0.00 | (37,219.38) | (37,219.38) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 20,735.02 | 0.00 | (20,735.02) | (20,735.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 56,958.00 | 56,958.00 | 0.00 | 0.00 | 0.00 | 56,958.00 | 56,958.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,880.02 | 0.00 | (12,880.02) | (12,880.02) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 12,161.65 | 0.00 | (12,161.65) | (12,161.65) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 24,042.00 | 24,042.00 | 0.00 | 0.00 | 0.00 | 24,042.00 | 24,042.00 |
| *Total: Personnel | 81,000.00 | 81,000.00 | 0.00 | 82,996.07 | 0.00 | (1,996.07) | (1,996.07) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,109.54 | 0.00 | (4,109.54) | (4,109.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,296.00 | 18,296.00 | 0.00 | 13,660.57 | 0.00 | 4,635.43 | 4,635.43 |
| *Total: Fringe Benefits | 18,296.00 | 18,296.00 | 0.00 | 17,770.11 | 0.00 | 525.89 | 525.89 |
| 710 Travel | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 26.11 | 0.00 | (26.11) | (26.11) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 150.05 | 0.00 | (150.05) | (150.05) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 32.54 | 0.00 | (32.54) | (32.54) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| *Total: Travel | 1,600.00 | 1,600.00 | 0.00 | 303.70 | 0.00 | 1,296.30 | 1,296.30 |
| 7112 Research Supplies | 2,280.00 | 2,280.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 2,280.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 65.92 | 0.00 | (65.92) | (65.92) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 47.03 | 0.00 | (47.03) | (47.03) |
| *Total: Supplies | 2,280.00 | 2,280.00 | 0.00 | 612.95 | 0.00 | 1,667.05 | 1,667.05 |
| **Total Direct Cost Expenditures | 103,176.00 | 103,176.00 | 0.00 | 101,682.83 | 0.00 | 1,493.17 | 1,493.17 |
| 760300 F&A Expenditures | 26,824.00 | 26,824.00 | 0.00 | 26,437.59 | 0.00 | 386.41 | 386.41 |
| *Total: Indirect Costs | 26,824.00 | 26,824.00 | 0.00 | 26,437.59 | 0.00 | 386.41 | 386.41 |
| **Total Indirect Cost Expenditures | 26,824.00 | 26,824.00 | 0.00 | 26,437.59 | 0.00 | 386.41 | 386.41 |
| ***Total Expenditures | 130,000.00 | 130,000.00 | 0.00 | 128,120.42 | 0.00 | 1,879.58 | 1,879.58 |

Grant: 111D80 - 2014 Program Management
 Fund: 111E27 - Interactions in Dune Systems

Status: Active
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 128,120.42 | 0.00 | (128,120.42) | (128,120.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 128,120.42 | 0.00 | (128,120.42) | (128,120.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 128,120.42 | 0.00 | (128,120.42) | (128,120.42) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E28 - Limulus Bleeding Impacts-Horse

Status: Active
 FMGR: McGlone, Tammy M

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 06/17/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,932.43 | 0.00 | (23,932.43) | (23,932.43) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,541.00 | 24,541.00 | 0.00 | 0.00 | 0.00 | 24,541.00 | 24,541.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,000.10 | 0.00 | (10,000.10) | (10,000.10) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 724.75 | 0.00 | (724.75) | (724.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,801.00 | 0.00 | (1,801.00) | (1,801.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| *Total: Personnel | 37,441.00 | 37,441.00 | 0.00 | 36,458.28 | 0.00 | 982.72 | 982.72 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,754.34 | 0.00 | (2,754.34) | (2,754.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,734.00 | 2,734.00 | 0.00 | 0.00 | 0.00 | 2,734.00 | 2,734.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 60.15 | 0.00 | (60.15) | (60.15) |
| *Total: Fringe Benefits | 2,734.00 | 2,734.00 | 0.00 | 2,814.49 | 0.00 | (80.49) | (80.49) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 856.03 | 0.00 | (856.03) | (856.03) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 856.03 | 0.00 | (856.03) | (856.03) |
| **Total Direct Cost Expenditures | 40,175.00 | 40,175.00 | 0.00 | 40,128.80 | 0.00 | 46.20 | 46.20 |
| 760300 F&A Expenditures | 19,812.00 | 19,812.00 | 0.00 | 19,858.21 | 0.00 | (46.21) | (46.21) |
| *Total: Indirect Costs | 19,812.00 | 19,812.00 | 0.00 | 19,858.21 | 0.00 | (46.21) | (46.21) |
| **Total Indirect Cost Expenditures | 19,812.00 | 19,812.00 | 0.00 | 19,858.21 | 0.00 | (46.21) | (46.21) |
| ***Total Expenditures | 59,987.00 | 59,987.00 | 0.00 | 59,987.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 59,987.01 | 0.00 | (59,987.01) | (59,987.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 59,987.01 | 0.00 | (59,987.01) | (59,987.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 59,987.01 | 0.00 | (59,987.01) | (59,987.01) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E30 - Emerging Oyster Industry in NH

Status: Active
 FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,879.16 | 0.00 | (16,879.16) | (16,879.16) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 29,217.20 | 0.00 | (29,217.20) | (29,217.20) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,546.00 | 43,546.00 | 0.00 | 0.00 | 0.00 | 43,546.00 | 43,546.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,668.80 | 0.00 | (14,668.80) | (14,668.80) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,855.00 | 11,855.00 | 0.00 | 0.00 | 0.00 | 11,855.00 | 11,855.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,247.50 | 0.00 | (12,247.50) | (12,247.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| *Total: Personnel | 70,201.00 | 70,201.00 | 0.00 | 73,072.66 | 0.00 | (2,871.66) | (2,871.66) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,396.26 | 0.00 | (1,396.26) | (1,396.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,908.00 | 21,908.00 | 0.00 | 18,223.76 | 0.00 | 3,684.24 | 3,684.24 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 986.98 | 0.00 | (986.98) | (986.98) |
| *Total: Fringe Benefits | 21,908.00 | 21,908.00 | 0.00 | 20,607.00 | 0.00 | 1,301.00 | 1,301.00 |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 20.52 | 0.00 | (20.52) | (20.52) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,362.37 | 0.00 | (1,362.37) | (1,362.37) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 114.67 | 0.00 | (114.67) | (114.67) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,823.58 | 0.00 | (2,823.58) | (2,823.58) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 183.13 | 0.00 | (183.13) | (183.13) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 82.77 | 0.00 | (82.77) | (82.77) |
| *Total: Travel | 2,500.00 | 2,500.00 | 0.00 | 4,587.04 | 0.00 | (2,087.04) | (2,087.04) |
| 7112 Research Supplies | 12,161.00 | 12,161.00 | 0.00 | 0.00 | 0.00 | 12,161.00 | 12,161.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,798.00 | 0.00 | (8,798.00) | (8,798.00) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 29.50 | 0.00 | (29.50) | (29.50) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 103.14 | 0.00 | (103.14) | (103.14) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 64.92 | 0.00 | (64.92) | (64.92) |
| *Total: Supplies | 12,161.00 | 12,161.00 | 0.00 | 8,995.56 | 0.00 | 3,165.44 | 3,165.44 |
| **Total Direct Cost Expenditures | 106,770.00 | 106,770.00 | 0.00 | 107,262.26 | 0.00 | (492.26) | (492.26) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E30 - Emerging Oyster Industry in NH

Status: Active
 FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 53,230.00 | 53,230.00 | 0.00 | 53,459.82 | 0.00 | (229.82) | (229.82) |
| *Total: Indirect Costs | 53,230.00 | 53,230.00 | 0.00 | 53,459.82 | 0.00 | (229.82) | (229.82) |
| **Total Indirect Cost Expenditures | 53,230.00 | 53,230.00 | 0.00 | 53,459.82 | 0.00 | (229.82) | (229.82) |
| ***Total Expenditures | 160,000.00 | 160,000.00 | 0.00 | 160,722.08 | 0.00 | (722.08) | (722.08) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 160,722.08 | 0.00 | (160,722.08) | (160,722.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 160,722.08 | 0.00 | (160,722.08) | (160,722.08) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 160,722.08 | 0.00 | (160,722.08) | (160,722.08) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E35 - Plymouth State-Chabot

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 30,562.00 | 55,562.00 | 0.00 | 0.00 | 0.00 | 30,562.00 | 55,562.00 |
| 730000 Subcontracts | 64,751.00 | 64,751.00 | 0.00 | 0.00 | 0.00 | 64,751.00 | 64,751.00 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 104,477.69 | 15,535.31 | (120,013.00) | (120,013.00) |
| *Total: Contractual | 95,313.00 | 120,313.00 | 0.00 | 104,477.69 | 15,535.31 | (24,700.00) | 300.00 |
| **Total Direct Cost Expenditures | 95,313.00 | 120,313.00 | 0.00 | 104,477.69 | 15,535.31 | (24,700.00) | 300.00 |
| ***Total Expenditures | 95,313.00 | 120,313.00 | 0.00 | 104,477.69 | 15,535.31 | (24,700.00) | 300.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 104,477.69 | 0.00 | (104,477.69) | (104,477.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 104,477.69 | 0.00 | (104,477.69) | (104,477.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 104,477.69 | 0.00 | (104,477.69) | (104,477.69) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E36 - Development

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UINSOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 794.00 | 794.00 | 0.00 | 0.00 | 0.00 | 794.00 | 794.00 |
| *Total: Supplies | 794.00 | 794.00 | 0.00 | 0.00 | 0.00 | 794.00 | 794.00 |
| **Total Direct Cost Expenditures | 794.00 | 794.00 | 0.00 | 0.00 | 0.00 | 794.00 | 794.00 |
| 760300 F&A Expenditures | 206.00 | 206.00 | 0.00 | 0.00 | 0.00 | 206.00 | 206.00 |
| *Total: Indirect Costs | 206.00 | 206.00 | 0.00 | 0.00 | 0.00 | 206.00 | 206.00 |
| **Total Indirect Cost Expenditures | 206.00 | 206.00 | 0.00 | 0.00 | 0.00 | 206.00 | 206.00 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |

Grant: 111D80 - 2014 Program Management
 Fund: 111E37 - Pathogenic Vibrio in NH

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,091.09 | 0.00 | (8,091.09) | (8,091.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 32,616.00 | 32,616.00 | 0.00 | 0.00 | 0.00 | 32,616.00 | 32,616.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,888.26 | 0.00 | (6,888.26) | (6,888.26) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,140.00 | 0.00 | (17,140.00) | (17,140.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 31,008.00 | 31,008.00 | 0.00 | 0.00 | 0.00 | 31,008.00 | 31,008.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 32,135.49 | 0.00 | (32,135.49) | (32,135.49) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,755.00 | 7,755.00 | 0.00 | 0.00 | 0.00 | 7,755.00 | 7,755.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 73.86 | 0.00 | (73.86) | (73.86) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,248.75 | 0.00 | (5,248.75) | (5,248.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,263.00 | 0.00 | (2,263.00) | (2,263.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| *Total: Personnel | 73,079.00 | 73,079.00 | 0.00 | 71,840.45 | 0.00 | 1,238.55 | 1,238.55 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 552.36 | 0.00 | (552.36) | (552.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,841.00 | 14,841.00 | 0.00 | 16,385.21 | 0.00 | (1,544.21) | (1,544.21) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 409.40 | 0.00 | (409.40) | (409.40) |
| *Total: Fringe Benefits | 14,841.00 | 14,841.00 | 0.00 | 17,346.97 | 0.00 | (2,505.97) | (2,505.97) |
| 7112 Research Supplies | 21,854.00 | 21,854.00 | 0.00 | 0.00 | 0.00 | 21,854.00 | 21,854.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 17,378.13 | 0.00 | (17,378.13) | (17,378.13) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 27.11 | 0.00 | (27.11) | (27.11) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,882.50 | 0.00 | (6,882.50) | (6,882.50) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| *Total: Supplies | 21,854.00 | 21,854.00 | 0.00 | 24,361.74 | 0.00 | (2,507.74) | (2,507.74) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 16,183.00 | 16,183.00 | 0.00 | 0.00 | 0.00 | 16,183.00 | 16,183.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,567.75 | 0.00 | (7,567.75) | (7,567.75) |
| *Total: Tuition | 16,183.00 | 16,183.00 | 0.00 | 9,847.75 | 0.00 | 6,335.25 | 6,335.25 |
| **Total Direct Cost Expenditures | 125,957.00 | 125,957.00 | 0.00 | 123,396.91 | 0.00 | 2,560.09 | 2,560.09 |
| 760300 F&A Expenditures | 54,043.00 | 54,043.00 | 0.00 | 56,602.45 | 0.00 | (2,559.45) | (2,559.45) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E37 - Pathogenic Vibrio in NH

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 54,043.00 | 54,043.00 | 0.00 | 56,602.45 | 0.00 | (2,559.45) | (2,559.45) |
| **Total Indirect Cost Expenditures | 54,043.00 | 54,043.00 | 0.00 | 56,602.45 | 0.00 | (2,559.45) | (2,559.45) |
| ***Total Expenditures | 180,000.00 | 180,000.00 | 0.00 | 179,999.36 | 0.00 | 0.64 | 0.64 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 179,999.36 | 0.00 | (179,999.36) | (179,999.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 179,999.36 | 0.00 | (179,999.36) | (179,999.36) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 179,999.36 | 0.00 | (179,999.36) | (179,999.36) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E38 - Cod Genomics Stock Structure

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 508.60 | 2,034.40 | 508.60 | (2,543.00) | (2,543.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,242.00 | 39,242.00 | 0.00 | 0.00 | 0.00 | 39,242.00 | 39,242.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 48,491.92 | 0.00 | (48,491.92) | (48,491.92) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 11,557.33 | 0.00 | (11,557.33) | (11,557.33) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 3,237.36 | (3,237.36) | (3,237.36) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,212.00 | 0.00 | (2,212.00) | (2,212.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 23,663.00 | 23,663.00 | 0.00 | 0.00 | 0.00 | 23,663.00 | 23,663.00 |
| *Total: Personnel | 62,905.00 | 62,905.00 | 508.60 | 65,795.65 | 3,745.96 | (6,636.61) | (6,636.61) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 40.69 | 168.85 | 40.69 | (209.54) | (209.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,625.00 | 16,625.00 | 0.00 | 4,727.49 | 1,456.81 | 10,440.70 | 10,440.70 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 300.59 | 0.00 | (300.59) | (300.59) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 12,151.74 | 0.00 | (12,151.74) | (12,151.74) |
| *Total: Fringe Benefits | 16,625.00 | 16,625.00 | 40.69 | 17,348.67 | 1,497.50 | (2,221.17) | (2,221.17) |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 471.84 | 0.00 | (471.84) | (471.84) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 550.00 | 1,683.42 | 0.00 | (1,683.42) | (1,683.42) |
| *Total: Travel | 6,000.00 | 6,000.00 | 550.00 | 2,155.26 | 0.00 | 3,844.74 | 3,844.74 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 100.35 | 0.00 | (100.35) | (100.35) |
| 7112 Research Supplies | 32,450.00 | 32,450.00 | 0.00 | 0.00 | 0.00 | 32,450.00 | 32,450.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,138.61 | 3,100.71 | 0.00 | (3,100.71) | (3,100.71) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 19,046.73 | 0.00 | (19,046.73) | (19,046.73) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 127.00 | 0.00 | (127.00) | (127.00) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 1,792.80 | 0.00 | (1,792.80) | (1,792.80) |
| *Total: Supplies | 32,450.00 | 32,450.00 | 1,138.61 | 24,867.59 | 0.00 | 7,582.41 | 7,582.41 |
| **Total Direct Cost Expenditures | 117,980.00 | 117,980.00 | 2,237.90 | 110,167.17 | 5,243.46 | 2,569.37 | 2,569.37 |
| 760300 F&A Expenditures | 58,020.00 | 58,020.00 | 1,130.14 | 55,249.06 | 0.00 | 2,770.94 | 2,770.94 |

Grant: 111D80 - 2014 Program Management
 Fund: 111E38 - Cod Genomics Stock Structure

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 58,020.00 | 58,020.00 | 1,130.14 | 55,249.06 | 0.00 | 2,770.94 | 2,770.94 |
| **Total Indirect Cost Expenditures | 58,020.00 | 58,020.00 | 1,130.14 | 55,249.06 | 0.00 | 2,770.94 | 2,770.94 |
| ***Total Expenditures | 176,000.00 | 176,000.00 | 3,368.04 | 165,416.23 | 5,243.46 | 5,340.31 | 5,340.31 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,368.04 | 165,416.23 | 0.00 | (165,416.23) | (165,416.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,368.04 | 165,416.23 | 0.00 | (165,416.23) | (165,416.23) |
| ***Total Revenue | 0.00 | 0.00 | 3,368.04 | 165,416.23 | 0.00 | (165,416.23) | (165,416.23) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E42 - Shellfish Aquaculture

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 38,027.65 | 0.00 | (38,027.65) | (38,027.65) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,255.00 | 28,255.00 | 0.00 | 0.00 | 0.00 | 28,255.00 | 28,255.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,443.00 | 0.00 | (9,443.00) | (9,443.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 22,519.00 | 22,519.00 | 0.00 | 0.00 | 0.00 | 22,519.00 | 22,519.00 |
| *Total: Personnel | 50,774.00 | 50,774.00 | 0.00 | 47,470.65 | 0.00 | 3,303.35 | 3,303.35 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 754.91 | 0.00 | (754.91) | (754.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,145.00 | 13,145.00 | 0.00 | 15,691.76 | 0.00 | (2,546.76) | (2,546.76) |
| *Total: Fringe Benefits | 13,145.00 | 13,145.00 | 0.00 | 16,446.67 | 0.00 | (3,301.67) | (3,301.67) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 69.22 | 0.00 | (69.22) | (69.22) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 816.30 | 0.00 | (816.30) | (816.30) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,300.52 | 0.00 | 699.48 | 699.48 |
| 7112 Research Supplies | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 147.47 | 0.00 | (147.47) | (147.47) |
| *Total: Supplies | 1,800.00 | 1,800.00 | 0.00 | 147.47 | 0.00 | 1,652.53 | 1,652.53 |
| 7300 Subcontracts | 205,593.00 | 205,593.00 | 0.00 | 0.00 | 0.00 | 205,593.00 | 205,593.00 |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 3,477.15 | 166,028.43 | 31,991.57 | (198,020.00) | (198,020.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 7,290.70 | 0.00 | (7,290.70) | (7,290.70) |
| *Total: Contractual | 205,593.00 | 205,593.00 | 3,477.15 | 173,319.13 | 31,991.57 | 282.30 | 282.30 |
| **Total Direct Cost Expenditures | 273,312.00 | 273,312.00 | 3,477.15 | 238,684.44 | 31,991.57 | 2,635.99 | 2,635.99 |
| 760300 F&A Expenditures | 26,076.00 | 26,076.00 | 0.00 | 25,390.49 | 0.00 | 685.51 | 685.51 |
| *Total: Indirect Costs | 26,076.00 | 26,076.00 | 0.00 | 25,390.49 | 0.00 | 685.51 | 685.51 |
| **Total Indirect Cost Expenditures | 26,076.00 | 26,076.00 | 0.00 | 25,390.49 | 0.00 | 685.51 | 685.51 |
| ***Total Expenditures | 299,388.00 | 299,388.00 | 3,477.15 | 264,074.93 | 31,991.57 | 3,321.50 | 3,321.50 |

Grant: 111D80 - 2014 Program Management
 Fund: 111E42 - Shellfish Aquaculture

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,477.15 | 264,074.93 | 0.00 | (264,074.93) | (264,074.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,477.15 | 264,074.93 | 0.00 | (264,074.93) | (264,074.93) |
| ***Total Revenue | 0.00 | 0.00 | 3,477.15 | 264,074.93 | 0.00 | (264,074.93) | (264,074.93) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E45 - GARFO Workshops

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 10,362.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,362.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 12,657.34 | 0.00 | (12,657.34) | (12,657.34) |
| *Total: Personnel | 0.00 | 10,362.00 | 0.00 | 12,657.34 | 0.00 | (12,657.34) | (2,295.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 4,134.00 | 0.00 | 5,212.43 | 0.00 | (5,212.43) | (1,078.43) |
| *Total: Fringe Benefits | 0.00 | 4,134.00 | 0.00 | 5,212.43 | 0.00 | (5,212.43) | (1,078.43) |
| 710 Travel | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: Travel | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 7112 Research Supplies | 0.00 | 5,079.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,079.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 36,730.00 | 0.00 | (36,730.00) | (36,730.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 34,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,980.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,369.80 | 0.00 | (1,369.80) | (1,369.80) |
| *Total: Supplies | 0.00 | 40,059.00 | 0.00 | 38,404.80 | 0.00 | (38,404.80) | 1,654.20 |
| **Total Direct Cost Expenditures | 0.00 | 55,555.00 | 0.00 | 56,274.57 | 0.00 | (56,274.57) | (719.57) |
| 760300 F&A Expenditures | 0.00 | 14,445.00 | 0.00 | 14,631.25 | 0.00 | (14,631.25) | (186.25) |
| *Total: Indirect Costs | 0.00 | 14,445.00 | 0.00 | 14,631.25 | 0.00 | (14,631.25) | (186.25) |
| **Total Indirect Cost Expenditures | 0.00 | 14,445.00 | 0.00 | 14,631.25 | 0.00 | (14,631.25) | (186.25) |
| ***Total Expenditures | 0.00 | 70,000.00 | 0.00 | 70,905.82 | 0.00 | (70,905.82) | (905.82) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 70,905.82 | 0.00 | (70,905.82) | (70,905.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 70,905.82 | 0.00 | (70,905.82) | (70,905.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 70,905.82 | 0.00 | (70,905.82) | (70,905.82) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E47 - Enhanced Nutrient Recovery

Status: Active
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2016 | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | Term Date: | | Budget Controls | DOC |
| CFDA #: | 11.417 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UZMSSG | Rev Account: | 530000 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UDCEWM - PI Weiwei Mo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 715.00 | 0.00 | 0.00 | 0.00 | 0.00 | 715.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,999.75 | 0.00 | (2,999.75) | (2,999.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,232.50 | 0.00 | (1,232.50) | (1,232.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 4,155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,155.00 |
| *Total: Personnel | 0.00 | 4,870.00 | 0.00 | 4,232.25 | 0.00 | (4,232.25) | 637.75 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 240.90 | 0.00 | (240.90) | (240.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 630.00 | 0.00 | 0.00 | 0.00 | 0.00 | 630.00 |
| *Total: Fringe Benefits | 0.00 | 630.00 | 0.00 | 240.90 | 0.00 | (240.90) | 389.10 |
| 710 Travel | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 184.57 | 0.00 | (184.57) | (184.57) |
| *Total: Travel | 0.00 | 500.00 | 0.00 | 184.57 | 0.00 | (184.57) | 315.43 |
| 7112 Research Supplies | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: Supplies | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,000.00 | 0.00 | 4,657.72 | 0.00 | (4,657.72) | 2,342.28 |
| ***Total Expenditures | 0.00 | 7,000.00 | 0.00 | 4,657.72 | 0.00 | (4,657.72) | 2,342.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,657.72 | 0.00 | (4,657.72) | (4,657.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,657.72 | 0.00 | (4,657.72) | (4,657.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,657.72 | 0.00 | (4,657.72) | (4,657.72) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E50 - SeaGrant Resiliency Proj. 2017

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 1,744.13 | 0.00 | (1,744.13) | (1,744.13) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 0.00 | 11,862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,862.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 10,215.03 | 0.00 | (10,215.03) | (10,215.03) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 635.00 | 0.00 | (635.00) | (635.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: Personnel | 0.00 | 12,862.00 | 0.00 | 12,594.16 | 0.00 | (12,594.16) | 267.84 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,570.00 | 0.00 | 737.88 | 0.00 | (737.88) | 832.12 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 796.76 | 0.00 | (796.76) | (796.76) |
| *Total: Fringe Benefits | 0.00 | 1,570.00 | 0.00 | 1,534.64 | 0.00 | (1,534.64) | 35.36 |
| 710 Travel | 0.00 | 172.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 117.18 | 0.00 | (117.18) | (117.18) |
| *Total: Travel | 0.00 | 172.00 | 0.00 | 117.18 | 0.00 | (117.18) | 54.82 |
| 7112 Research Supplies | 0.00 | 1,269.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,269.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 539.94 | 0.00 | (539.94) | (539.94) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 782.50 | 0.00 | (782.50) | (782.50) |
| *Total: Supplies | 0.00 | 1,269.00 | 0.00 | 1,322.44 | 0.00 | (1,322.44) | (53.44) |
| **Total Direct Cost Expenditures | 0.00 | 15,873.00 | 0.00 | 15,568.42 | 0.00 | (15,568.42) | 304.58 |
| 760300 F&A Expenditures | 0.00 | 4,127.00 | 0.00 | 4,047.77 | 0.00 | (4,047.77) | 79.23 |
| *Total: Indirect Costs | 0.00 | 4,127.00 | 0.00 | 4,047.77 | 0.00 | (4,047.77) | 79.23 |
| **Total Indirect Cost Expenditures | 0.00 | 4,127.00 | 0.00 | 4,047.77 | 0.00 | (4,047.77) | 79.23 |
| ***Total Expenditures | 0.00 | 20,000.00 | 0.00 | 19,616.19 | 0.00 | (19,616.19) | 383.81 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,616.19 | 0.00 | (19,616.19) | (19,616.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,616.19 | 0.00 | (19,616.19) | (19,616.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,616.19 | 0.00 | (19,616.19) | (19,616.19) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
Fund: 111E50 - SeaGrant Resiliency Proj. 2017

Status: Active
FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name: Chapman, Erik W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA14OAR4170083 CFDA #: 11.417
Resp Org: UZMSSG
FRAGRNT Start/End Date: 2/1/14 - 8/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|---------------|
| Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN |
| Term Date: | | IDC Rate Code: | UOTHOF 26.00% |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

Org: UXNTJP - PI Julia Peterson

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 111D80 - 2014 Program Management
 Fund: 111E58 - Network Visioning Project

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 1,138.33 | 26,205.67 | 0.00 | (26,205.67) | (26,205.67) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E71 - Low Cost Nitrate Sensors

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,445.86 | 0.00 | (2,445.86) | (2,445.86) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,440.00 |
| *Total: Personnel | 0.00 | 2,440.00 | 0.00 | 2,445.86 | 0.00 | (2,445.86) | (5.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,032.00 | 0.00 | 1,024.81 | 0.00 | (1,024.81) | 7.19 |
| *Total: Fringe Benefits | 0.00 | 1,032.00 | 0.00 | 1,024.81 | 0.00 | (1,024.81) | 7.19 |
| 7112 Research Supplies | 0.00 | 3,028.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,028.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 953.38 | 0.00 | (953.38) | (953.38) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 2,075.95 | 0.00 | (2,075.95) | (2,075.95) |
| *Total: Supplies | 0.00 | 3,028.00 | 0.00 | 3,029.33 | 0.00 | (3,029.33) | (1.33) |
| **Total Direct Cost Expenditures | 0.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E76 - Coastal Conflicts

Status: Active
 FMGR: Safford, Thomas G

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCSOTS - PI Thomas Safford

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | (981.00) | (981.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,476.00 | 0.00 | (1,476.00) | (1,476.00) |
| *Total: Personnel | 3,500.00 | 3,500.00 | 0.00 | 2,457.00 | 0.00 | 1,043.00 | 1,043.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 82.41 | 0.00 | (82.41) | (82.41) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 82.41 | 0.00 | (82.41) | (82.41) |
| 717000 Consulting-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,418.00 | 0.00 | (2,418.00) | (2,418.00) |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 2,418.00 | 0.00 | (918.00) | (918.00) |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,957.41 | 0.00 | 42.59 | 42.59 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,957.41 | 0.00 | 42.59 | 42.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,957.41 | 0.00 | (4,957.41) | (4,957.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,957.41 | 0.00 | (4,957.41) | (4,957.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,957.41 | 0.00 | (4,957.41) | (4,957.41) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E85 - Preliminary Analysis of PFAS

Status: Active
 FMGR: Mouser, Paula J

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 06/06/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,022.86 | 3,580.01 | 0.00 | (3,580.01) | (3,580.01) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 3,579.00 | 3,579.00 | 0.00 | 0.00 | 0.00 | 3,579.00 | 3,579.00 |
| *Total: Personnel | 3,579.00 | 3,579.00 | 1,022.86 | 3,580.01 | 0.00 | (1.01) | (1.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 81.83 | 296.63 | 0.00 | (296.63) | (296.63) |
| 65YF10 Full Fringe Benefit Distr Expe | 301.00 | 301.00 | 0.00 | 0.00 | 0.00 | 301.00 | 301.00 |
| *Total: Fringe Benefits | 301.00 | 301.00 | 81.83 | 296.63 | 0.00 | 4.37 | 4.37 |
| 7112 Research Supplies | 5,860.00 | 5,860.00 | 0.00 | 0.00 | 0.00 | 5,860.00 | 5,860.00 |
| *Total: Supplies | 5,860.00 | 5,860.00 | 0.00 | 0.00 | 0.00 | 5,860.00 | 5,860.00 |
| **Total Direct Cost Expenditures | 9,740.00 | 9,740.00 | 1,104.69 | 3,876.64 | 0.00 | 5,863.36 | 5,863.36 |
| ***Total Expenditures | 9,740.00 | 9,740.00 | 1,104.69 | 3,876.64 | 0.00 | 5,863.36 | 5,863.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,104.69 | 3,876.64 | 0.00 | (3,876.64) | (3,876.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,104.69 | 3,876.64 | 0.00 | (3,876.64) | (3,876.64) |
| ***Total Revenue | 0.00 | 0.00 | 1,104.69 | 3,876.64 | 0.00 | (3,876.64) | (3,876.64) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E86 - Oyster Relay

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| *Total: Personnel | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,440.00 |
| *Total: Fringe Benefits | 0.00 | 1,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,440.00 |
| 7112 Research Supplies | 0.00 | 1,460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,460.00 |
| *Total: Supplies | 0.00 | 1,460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,460.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,100.00 |
| ***Total Expenditures | 0.00 | 7,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,100.00 |

Grant: 111D80 - 2014 Program Management
 Fund: 111E87 - Artificial Lobster Bait

Status: Active
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | (1,200.00) | (1,200.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 0.00 | 890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 890.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| *Total: Personnel | 0.00 | 3,890.00 | 0.00 | 0.00 | 1,200.00 | (1,200.00) | 2,690.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 96.00 | (96.00) | (96.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 639.00 | 0.00 | 0.00 | 0.00 | 0.00 | 639.00 |
| *Total: Fringe Benefits | 0.00 | 639.00 | 0.00 | 0.00 | 96.00 | (96.00) | 543.00 |
| 7112 Research Supplies | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 122.50 | 537.01 | 0.00 | (537.01) | (537.01) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700.00 |
| *Total: Supplies | 0.00 | 3,700.00 | 122.50 | 537.01 | 0.00 | (537.01) | 3,162.99 |
| **Total Direct Cost Expenditures | 0.00 | 8,229.00 | 122.50 | 537.01 | 1,296.00 | (1,833.01) | 6,395.99 |
| ***Total Expenditures | 0.00 | 8,229.00 | 122.50 | 537.01 | 1,296.00 | (1,833.01) | 6,395.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 122.50 | 537.01 | 0.00 | (537.01) | (537.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 122.50 | 537.01 | 0.00 | (537.01) | (537.01) |
| ***Total Revenue | 0.00 | 0.00 | 122.50 | 537.01 | 0.00 | (537.01) | (537.01) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E88 - Microplastic Particle Distrib

Status: Active
 FMGR: Brown, Bonnie L

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIBB - PI Bonnie Brown

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,434.09 | 2,322.86 | 0.00 | (2,322.86) | (2,322.86) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 3,515.00 | 3,515.00 | 0.00 | (3,515.00) | (3,515.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| *Total: Supplies | 0.00 | 6,800.00 | 4,949.09 | 5,837.86 | 0.00 | (5,837.86) | 962.14 |
| **Total Direct Cost Expenditures | 0.00 | 6,800.00 | 4,949.09 | 5,837.86 | 0.00 | (5,837.86) | 962.14 |
| ***Total Expenditures | 0.00 | 6,800.00 | 4,949.09 | 5,837.86 | 0.00 | (5,837.86) | 962.14 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,949.09 | 5,837.86 | 0.00 | (5,837.86) | (5,837.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,949.09 | 5,837.86 | 0.00 | (5,837.86) | (5,837.86) |
| ***Total Revenue | 0.00 | 0.00 | 4,949.09 | 5,837.86 | 0.00 | (5,837.86) | (5,837.86) |

Grant: 111D80 - 2014 Program Management
 Fund: 111E89 - Comparative Study of Eelgrass

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRCA - PI Catherine Ashcraft

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| *Total: Personnel | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 321.00 | 0.00 | 0.00 | 0.00 | 0.00 | 321.00 |
| *Total: Fringe Benefits | 0.00 | 321.00 | 0.00 | 0.00 | 0.00 | 0.00 | 321.00 |
| 7112 Research Supplies | 0.00 | 1,779.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,779.00 |
| *Total: Supplies | 0.00 | 1,779.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,779.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,100.00 |
| ***Total Expenditures | 0.00 | 6,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,100.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111E90 - Biological Stock Structure

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 0.00 | 8,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,340.00 |
| *Total: Supplies | 0.00 | 8,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,340.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,340.00 |
| ***Total Expenditures | 0.00 | 8,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,340.00 |

Grant: 111D80 - 2014 Program Management
 Fund: 111E91 - Oyster Larvae and Recruitment

Status: Active
 FMGR: Dijkstra, Jennifer A

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMJD - PI Jennifer Dijkstra

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 2,779.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,779.00 |
| *Total: Personnel | 0.00 | 2,779.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,779.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221.00 |
| 7112 Research Supplies | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 253.00 | 253.00 | 0.00 | (253.00) | (253.00) |
| *Total: Supplies | 0.00 | 2,000.00 | 253.00 | 253.00 | 0.00 | (253.00) | 1,747.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,000.00 | 253.00 | 253.00 | 0.00 | (253.00) | 4,747.00 |
| ***Total Expenditures | 0.00 | 5,000.00 | 253.00 | 253.00 | 0.00 | (253.00) | 4,747.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 253.00 | 253.00 | 0.00 | (253.00) | (253.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 253.00 | 253.00 | 0.00 | (253.00) | (253.00) |
| ***Total Revenue | 0.00 | 0.00 | 253.00 | 253.00 | 0.00 | (253.00) | (253.00) |

Grant: 111D80 - 2014 Program Management
 Fund: 15C944 - 2014 Program Management - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 08/23/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 209,678.00 | 209,678.00 | 0.00 | 0.00 | 0.00 | 209,678.00 | 209,678.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 116,621.97 | 0.00 | (116,621.97) | (116,621.97) |
| *Total: Personnel | 209,678.00 | 209,678.00 | 0.00 | 116,621.97 | 0.00 | 93,056.03 | 93,056.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 91,645.00 | 91,645.00 | 0.00 | 45,880.09 | 0.00 | 45,764.91 | 45,764.91 |
| *Total: Fringe Benefits | 91,645.00 | 91,645.00 | 0.00 | 45,880.09 | 0.00 | 45,764.91 | 45,764.91 |
| 7900 Budgeted Addition to Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 5,422.62 | 0.00 | (5,422.62) | (5,422.62) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 5,422.62 | 0.00 | (5,422.62) | (5,422.62) |
| **Total Direct Cost Expenditures | 301,323.00 | 301,323.00 | 0.00 | 167,924.68 | 0.00 | 133,398.32 | 133,398.32 |
| 760300 F&A Expenditures | 78,341.00 | 78,341.00 | 0.00 | 42,250.52 | 0.00 | 36,090.48 | 36,090.48 |
| *Total: Indirect Costs | 78,341.00 | 78,341.00 | 0.00 | 42,250.52 | 0.00 | 36,090.48 | 36,090.48 |
| **Total Indirect Cost Expenditures | 78,341.00 | 78,341.00 | 0.00 | 42,250.52 | 0.00 | 36,090.48 | 36,090.48 |
| ***Total Expenditures | 379,664.00 | 379,664.00 | 0.00 | 210,175.20 | 0.00 | 169,488.80 | 169,488.80 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 209,286.13 | 0.00 | (209,286.13) | (209,286.13) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 42,250.52 | 0.00 | (42,250.52) | (42,250.52) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 251,536.65 | 0.00 | (251,536.65) | (251,536.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 251,536.65 | 0.00 | (251,536.65) | (251,536.65) |

Grant: 111D80 - 2014 Program Management
 Fund: 15C945 - Long-Line Nori Aquaculture - CS

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 37,621.70 | 0.00 | (37,621.70) | (37,621.70) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 36,357.00 | 36,357.00 | 0.00 | 0.00 | 0.00 | 36,357.00 | 36,357.00 |
| *Total: Personnel | 36,357.00 | 36,357.00 | 0.00 | 37,621.70 | 0.00 | (1,264.70) | (1,264.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,340.00 | 16,340.00 | 0.00 | 15,076.03 | 0.00 | 1,263.97 | 1,263.97 |
| *Total: Fringe Benefits | 16,340.00 | 16,340.00 | 0.00 | 15,076.03 | 0.00 | 1,263.97 | 1,263.97 |
| **Total Direct Cost Expenditures | 52,697.00 | 52,697.00 | 0.00 | 52,697.73 | 0.00 | (0.73) | (0.73) |
| 760300 F&A Expenditures | 25,032.00 | 25,032.00 | 0.00 | 25,031.45 | 0.00 | 0.55 | 0.55 |
| *Total: Indirect Costs | 25,032.00 | 25,032.00 | 0.00 | 25,031.45 | 0.00 | 0.55 | 0.55 |
| **Total Indirect Cost Expenditures | 25,032.00 | 25,032.00 | 0.00 | 25,031.45 | 0.00 | 0.55 | 0.55 |
| ***Total Expenditures | 77,729.00 | 77,729.00 | 0.00 | 77,729.18 | 0.00 | (0.18) | (0.18) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 60,043.06 | 0.00 | (60,043.06) | (60,043.06) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 17,686.12 | 0.00 | (17,686.12) | (17,686.12) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 77,729.18 | 0.00 | (77,729.18) | (77,729.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 77,729.18 | 0.00 | (77,729.18) | (77,729.18) |

Grant: 111D80 - 2014 Program Management
 Fund: 15C946 - 2014-17 NHSG Extension Cost Share

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 08/13/2014 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,305.00 | 15,305.00 | 0.00 | 0.00 | 0.00 | 15,305.00 | 15,305.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,352.96 | 0.00 | (14,352.96) | (14,352.96) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 69,343.00 | 69,343.00 | 0.00 | 0.00 | 0.00 | 69,343.00 | 69,343.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 105,816.04 | 0.00 | (105,816.04) | (105,816.04) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 31,950.00 | 31,950.00 | 0.00 | 0.00 | 0.00 | 31,950.00 | 31,950.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 301.54 | 0.00 | (301.54) | (301.54) |
| *Total: Personnel | 116,598.00 | 116,598.00 | 0.00 | 120,470.54 | 0.00 | (3,872.54) | (3,872.54) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 25.33 | 0.00 | (25.33) | (25.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 52,064.00 | 52,064.00 | 0.00 | 47,548.72 | 0.00 | 4,515.28 | 4,515.28 |
| *Total: Fringe Benefits | 52,064.00 | 52,064.00 | 0.00 | 47,574.05 | 0.00 | 4,489.95 | 4,489.95 |
| **Total Direct Cost Expenditures | 168,662.00 | 168,662.00 | 0.00 | 168,044.59 | 0.00 | 617.41 | 617.41 |
| 760300 F&A Expenditures | 43,850.00 | 43,850.00 | 0.00 | 43,691.74 | 0.00 | 158.26 | 158.26 |
| *Total: Indirect Costs | 43,850.00 | 43,850.00 | 0.00 | 43,691.74 | 0.00 | 158.26 | 158.26 |
| **Total Indirect Cost Expenditures | 43,850.00 | 43,850.00 | 0.00 | 43,691.74 | 0.00 | 158.26 | 158.26 |
| ***Total Expenditures | 212,512.00 | 212,512.00 | 0.00 | 211,736.33 | 0.00 | 775.67 | 775.67 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 168,044.63 | 0.00 | (168,044.63) | (168,044.63) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 43,691.74 | 0.00 | (43,691.74) | (43,691.74) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 211,736.37 | 0.00 | (211,736.37) | (211,736.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 211,736.37 | 0.00 | (211,736.37) | (211,736.37) |

Grant: 111D80 - 2014 Program Management
 Fund: 15C947 - Clam Leukemia Transcriptomes - CS

Status: Active
 FMGR: Littlefield Connor, Sarah V

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 11/30/2018 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UBMCCW - PI Charles W Walker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 44,308.48 | 0.00 | (44,308.48) | (44,308.48) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 42,799.00 | 42,799.00 | 0.00 | 0.00 | 0.00 | 42,799.00 | 42,799.00 |
| *Total: Personnel | 42,799.00 | 42,799.00 | 0.00 | 44,308.48 | 0.00 | (1,509.48) | (1,509.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 19,204.00 | 19,204.00 | 0.00 | 17,694.11 | 0.00 | 1,509.89 | 1,509.89 |
| *Total: Fringe Benefits | 19,204.00 | 19,204.00 | 0.00 | 17,694.11 | 0.00 | 1,509.89 | 1,509.89 |
| **Total Direct Cost Expenditures | 62,003.00 | 62,003.00 | 0.00 | 62,002.59 | 0.00 | 0.41 | 0.41 |
| 760300 F&A Expenditures | 29,451.00 | 29,451.00 | 0.00 | 29,451.31 | 0.00 | (0.31) | (0.31) |
| *Total: Indirect Costs | 29,451.00 | 29,451.00 | 0.00 | 29,451.31 | 0.00 | (0.31) | (0.31) |
| **Total Indirect Cost Expenditures | 29,451.00 | 29,451.00 | 0.00 | 29,451.31 | 0.00 | (0.31) | (0.31) |
| ***Total Expenditures | 91,454.00 | 91,454.00 | 0.00 | 91,453.90 | 0.00 | 0.10 | 0.10 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 70,109.12 | 0.00 | (70,109.12) | (70,109.12) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 21,344.78 | 0.00 | (21,344.78) | (21,344.78) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 91,453.90 | 0.00 | (91,453.90) | (91,453.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 91,453.90 | 0.00 | (91,453.90) | (91,453.90) |

Grant: 111D80 - 2014 Program Management
 Fund: 15C948 - Lamprey River Flood Damage - CS

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESCW - PI Cameron Wake

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,046.00 | 20,046.00 | 0.00 | 0.00 | 0.00 | 20,046.00 | 20,046.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,734.00 | 2,734.00 | 0.00 | 0.00 | 0.00 | 2,734.00 | 2,734.00 |
| *Total: Personnel | 22,780.00 | 22,780.00 | 0.00 | 0.00 | 0.00 | 22,780.00 | 22,780.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,701.00 | 8,701.00 | 0.00 | 0.00 | 0.00 | 8,701.00 | 8,701.00 |
| *Total: Fringe Benefits | 8,701.00 | 8,701.00 | 0.00 | 0.00 | 0.00 | 8,701.00 | 8,701.00 |
| 710 Travel | 195.00 | 195.00 | 0.00 | 0.00 | 0.00 | 195.00 | 195.00 |
| *Total: Travel | 195.00 | 195.00 | 0.00 | 0.00 | 0.00 | 195.00 | 195.00 |
| 7112 Research Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 717000 Consulting-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Supplies | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 730001 Subcontracts 01 | 4,031.00 | 4,031.00 | 0.00 | 0.00 | 0.00 | 4,031.00 | 4,031.00 |
| *Total: Contractual | 4,031.00 | 4,031.00 | 0.00 | 0.00 | 0.00 | 4,031.00 | 4,031.00 |
| **Total Direct Cost Expenditures | 38,457.00 | 38,457.00 | 0.00 | 0.00 | 0.00 | 38,457.00 | 38,457.00 |
| 760300 F&A Expenditures | 7,591.00 | 7,591.00 | 0.00 | 0.00 | 0.00 | 7,591.00 | 7,591.00 |
| *Total: Indirect Costs | 7,591.00 | 7,591.00 | 0.00 | 0.00 | 0.00 | 7,591.00 | 7,591.00 |
| **Total Indirect Cost Expenditures | 7,591.00 | 7,591.00 | 0.00 | 0.00 | 0.00 | 7,591.00 | 7,591.00 |
| ***Total Expenditures | 46,048.00 | 46,048.00 | 0.00 | 0.00 | 0.00 | 46,048.00 | 46,048.00 |

Grant: 111D80 - 2014 Program Management
 Fund: 15C949 - 2014-17 NHSG Education - CS

Status: Active
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,374.00 | 19,374.00 | 0.00 | 0.00 | 0.00 | 19,374.00 | 19,374.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 27,042.10 | 0.00 | (27,042.10) | (27,042.10) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 6,849.00 | 6,849.00 | 0.00 | 0.00 | 0.00 | 6,849.00 | 6,849.00 |
| *Total: Personnel | 26,223.00 | 26,223.00 | 0.00 | 27,042.10 | 0.00 | (819.10) | (819.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,716.00 | 11,716.00 | 0.00 | 10,701.69 | 0.00 | 1,014.31 | 1,014.31 |
| *Total: Fringe Benefits | 11,716.00 | 11,716.00 | 0.00 | 10,701.69 | 0.00 | 1,014.31 | 1,014.31 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 152.00 | 0.00 | (152.00) | (152.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 152.00 | 0.00 | (152.00) | (152.00) |
| **Total Direct Cost Expenditures | 37,939.00 | 37,939.00 | 0.00 | 37,895.79 | 0.00 | 43.21 | 43.21 |
| 760300 F&A Expenditures | 9,864.00 | 9,864.00 | 0.00 | 9,852.81 | 0.00 | 11.19 | 11.19 |
| *Total: Indirect Costs | 9,864.00 | 9,864.00 | 0.00 | 9,852.81 | 0.00 | 11.19 | 11.19 |
| **Total Indirect Cost Expenditures | 9,864.00 | 9,864.00 | 0.00 | 9,852.81 | 0.00 | 11.19 | 11.19 |
| ***Total Expenditures | 47,803.00 | 47,803.00 | 0.00 | 47,748.60 | 0.00 | 54.40 | 54.40 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 37,895.79 | 0.00 | (37,895.79) | (37,895.79) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 9,852.81 | 0.00 | (9,852.81) | (9,852.81) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 47,748.60 | 0.00 | (47,748.60) | (47,748.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 47,748.60 | 0.00 | (47,748.60) | (47,748.60) |

Grant: 111D80 - 2014 Program Management
 Fund: 15C950 - 2014-17 NHSG Communications - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 12/04/2018 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UZMSSA - PI Steve Adams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 118,052.00 | 118,052.00 | 0.00 | 0.00 | 0.00 | 118,052.00 | 118,052.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 130,019.20 | 0.00 | (130,019.20) | (130,019.20) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 68,531.00 | 68,531.00 | 0.00 | 0.00 | 0.00 | 68,531.00 | 68,531.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 122.26 | 0.00 | (122.26) | (122.26) |
| *Total: Personnel | 186,583.00 | 186,583.00 | 0.00 | 132,141.46 | 0.00 | 54,441.54 | 54,441.54 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.41 | 0.00 | (9.41) | (9.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 83,354.00 | 83,354.00 | 0.00 | 53,473.32 | 0.00 | 29,880.68 | 29,880.68 |
| *Total: Fringe Benefits | 83,354.00 | 83,354.00 | 0.00 | 53,482.73 | 0.00 | 29,871.27 | 29,871.27 |
| **Total Direct Cost Expenditures | 269,937.00 | 269,937.00 | 0.00 | 185,624.19 | 0.00 | 84,312.81 | 84,312.81 |
| 760300 F&A Expenditures | 70,183.00 | 70,183.00 | 0.00 | 48,262.34 | 0.00 | 21,920.66 | 21,920.66 |
| *Total: Indirect Costs | 70,183.00 | 70,183.00 | 0.00 | 48,262.34 | 0.00 | 21,920.66 | 21,920.66 |
| **Total Indirect Cost Expenditures | 70,183.00 | 70,183.00 | 0.00 | 48,262.34 | 0.00 | 21,920.66 | 21,920.66 |
| ***Total Expenditures | 340,120.00 | 340,120.00 | 0.00 | 233,886.53 | 0.00 | 106,233.47 | 106,233.47 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 192,417.07 | 0.00 | (192,417.07) | (192,417.07) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 41,469.46 | 0.00 | (41,469.46) | (41,469.46) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 233,886.53 | 0.00 | (233,886.53) | (233,886.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 233,886.53 | 0.00 | (233,886.53) | (233,886.53) |

Grant: 111D80 - 2014 Program Management
 Fund: 15C951 - Great Bay Sediment Nutrients - CS

Status: Active
 FMGR: Griffin, Louise G

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 12/04/2018 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZOPLK - PI Linda Kaljenais

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 38,777.10 | 0.00 | (38,777.10) | (38,777.10) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 42,117.00 | 42,117.00 | 0.00 | 0.00 | 0.00 | 42,117.00 | 42,117.00 |
| *Total: Personnel | 42,117.00 | 42,117.00 | 0.00 | 38,777.10 | 0.00 | 3,339.90 | 3,339.90 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,899.00 | 18,899.00 | 0.00 | 15,407.90 | 0.00 | 3,491.10 | 3,491.10 |
| *Total: Fringe Benefits | 18,899.00 | 18,899.00 | 0.00 | 15,407.90 | 0.00 | 3,491.10 | 3,491.10 |
| **Total Direct Cost Expenditures | 61,016.00 | 61,016.00 | 0.00 | 54,185.00 | 0.00 | 6,831.00 | 6,831.00 |
| 760300 F&A Expenditures | 28,984.00 | 28,984.00 | 0.00 | 25,737.97 | 0.00 | 3,246.03 | 3,246.03 |
| *Total: Indirect Costs | 28,984.00 | 28,984.00 | 0.00 | 25,737.97 | 0.00 | 3,246.03 | 3,246.03 |
| **Total Indirect Cost Expenditures | 28,984.00 | 28,984.00 | 0.00 | 25,737.97 | 0.00 | 3,246.03 | 3,246.03 |
| ***Total Expenditures | 90,000.00 | 90,000.00 | 0.00 | 79,922.97 | 0.00 | 10,077.03 | 10,077.03 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 9,080.03 | 0.00 | (9,080.03) | (9,080.03) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 22,813.89 | 0.00 | (22,813.89) | (22,813.89) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 34,569.10 | 0.00 | (34,569.10) | (34,569.10) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 13,459.95 | 0.00 | (13,459.95) | (13,459.95) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 79,922.97 | 0.00 | (79,922.97) | (79,922.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 79,922.97 | 0.00 | (79,922.97) | (79,922.97) |

Grant: 111D80 - 2014 Program Management
 Fund: 15C952 - 2014-17 NHSG Ocean Projects - CS

Status: Active
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 02/01/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBILH - PI Larry G Harris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 57,017.01 | 0.00 | (57,017.01) | (57,017.01) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 17,102.90 | 0.00 | (17,102.90) | (17,102.90) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 3,860.08 | 0.00 | (3,860.08) | (3,860.08) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 87,979.99 | 0.00 | (87,979.99) | (87,979.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 87,979.99 | 0.00 | (87,979.99) | (87,979.99) |

Grant: 111D80 - 2014 Program Management
 Fund: 15C978 - Climate Adaptation for Roads - CS

Status: Active
 FMGR: Sias, Jo E

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 30,192.01 | 0.00 | (30,192.01) | (30,192.01) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,444.98 | 0.00 | (6,444.98) | (6,444.98) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 36,475.00 | 36,475.00 | 0.00 | 0.00 | 0.00 | 36,475.00 | 36,475.00 |
| *Total: Personnel | 36,475.00 | 36,475.00 | 0.00 | 36,636.99 | 0.00 | (161.99) | (161.99) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,043.00 | 14,043.00 | 0.00 | 13,880.88 | 0.00 | 162.12 | 162.12 |
| *Total: Fringe Benefits | 14,043.00 | 14,043.00 | 0.00 | 13,880.88 | 0.00 | 162.12 | 162.12 |
| **Total Direct Cost Expenditures | 50,518.00 | 50,518.00 | 0.00 | 50,517.87 | 0.00 | 0.13 | 0.13 |
| 760300 F&A Expenditures | 23,996.00 | 23,996.00 | 0.00 | 23,995.97 | 0.00 | 0.03 | 0.03 |
| *Total: Indirect Costs | 23,996.00 | 23,996.00 | 0.00 | 23,995.97 | 0.00 | 0.03 | 0.03 |
| **Total Indirect Cost Expenditures | 23,996.00 | 23,996.00 | 0.00 | 23,995.97 | 0.00 | 0.03 | 0.03 |
| ***Total Expenditures | 74,514.00 | 74,514.00 | 0.00 | 74,513.84 | 0.00 | 0.16 | 0.16 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1.04 | 0.00 | (1.04) | (1.04) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 23,995.97 | 0.00 | (23,995.97) | (23,995.97) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 36,636.53 | 0.00 | (36,636.53) | (36,636.53) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 13,881.69 | 0.00 | (13,881.69) | (13,881.69) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 74,515.23 | 0.00 | (74,515.23) | (74,515.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 74,515.23 | 0.00 | (74,515.23) | (74,515.23) |

Grant: 111D80 - 2014 Program Management
 Fund: 15C979 - Cost Share

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 08/29/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 37,689.00 | 37,689.00 | 0.00 | 0.00 | 0.00 | 37,689.00 | 37,689.00 |
| *Total: Personnel | 37,689.00 | 37,689.00 | 0.00 | 0.00 | 0.00 | 37,689.00 | 37,689.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,510.00 | 14,510.00 | 0.00 | 0.00 | 0.00 | 14,510.00 | 14,510.00 |
| *Total: Fringe Benefits | 14,510.00 | 14,510.00 | 0.00 | 0.00 | 0.00 | 14,510.00 | 14,510.00 |
| **Total Direct Cost Expenditures | 52,199.00 | 52,199.00 | 0.00 | 0.00 | 0.00 | 52,199.00 | 52,199.00 |
| 760300 F&A Expenditures | 24,794.00 | 24,794.00 | 0.00 | 0.00 | 0.00 | 24,794.00 | 24,794.00 |
| *Total: Indirect Costs | 24,794.00 | 24,794.00 | 0.00 | 0.00 | 0.00 | 24,794.00 | 24,794.00 |
| **Total Indirect Cost Expenditures | 24,794.00 | 24,794.00 | 0.00 | 0.00 | 0.00 | 24,794.00 | 24,794.00 |
| ***Total Expenditures | 76,993.00 | 76,993.00 | 0.00 | 0.00 | 0.00 | 76,993.00 | 76,993.00 |

Grant: 111D80 - 2014 Program Management
 Fund: 15CA31 - SG Aquaculture-Tech Transfer - CS

Status: Active
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 20,757.44 | 0.00 | (20,757.44) | (20,757.44) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 68,128.00 | 68,128.00 | 0.00 | 0.00 | 0.00 | 68,128.00 | 68,128.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,440.00 | 14,670.75 | 0.00 | (14,670.75) | (14,670.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Personnel | 78,128.00 | 78,128.00 | 1,440.00 | 35,428.19 | 0.00 | 42,699.81 | 42,699.81 |
| 65YF10 Full Fringe Benefit Distr Expe | 25,411.00 | 25,411.00 | 0.00 | 8,403.28 | 0.00 | 17,007.72 | 17,007.72 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 115.20 | 1,226.57 | 0.00 | (1,226.57) | (1,226.57) |
| *Total: Fringe Benefits | 25,411.00 | 25,411.00 | 115.20 | 9,629.85 | 0.00 | 15,781.15 | 15,781.15 |
| **Total Direct Cost Expenditures | 103,539.00 | 103,539.00 | 1,555.20 | 45,058.04 | 0.00 | 58,480.96 | 58,480.96 |
| 760300 F&A Expenditures | 26,920.00 | 26,920.00 | 404.36 | 11,715.14 | 0.00 | 15,204.86 | 15,204.86 |
| *Total: Indirect Costs | 26,920.00 | 26,920.00 | 404.36 | 11,715.14 | 0.00 | 15,204.86 | 15,204.86 |
| **Total Indirect Cost Expenditures | 26,920.00 | 26,920.00 | 404.36 | 11,715.14 | 0.00 | 15,204.86 | 15,204.86 |
| ***Total Expenditures | 130,459.00 | 130,459.00 | 1,959.56 | 56,773.18 | 0.00 | 73,685.82 | 73,685.82 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 43,502.84 | 0.00 | (43,502.84) | (43,502.84) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 404.36 | 11,715.14 | 0.00 | (11,715.14) | (11,715.14) |
| *Total: Transfers In | 0.00 | 0.00 | 404.36 | 55,217.98 | 0.00 | (55,217.98) | (55,217.98) |
| ***Total Revenue | 0.00 | 0.00 | 404.36 | 55,217.98 | 0.00 | (55,217.98) | (55,217.98) |

Grant: 111D80 - 2014 Program Management
 Fund: 15CA52 - Interactions in Dune Systems - CS

Status: Active
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 16,323.62 | 0.00 | (16,323.62) | (16,323.62) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,065.00 | 29,065.00 | 0.00 | 0.00 | 0.00 | 29,065.00 | 29,065.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 11,982.45 | 0.00 | (11,982.45) | (11,982.45) |
| *Total: Personnel | 29,065.00 | 29,065.00 | 0.00 | 28,306.07 | 0.00 | 758.93 | 758.93 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,842.00 | 10,842.00 | 0.00 | 11,599.43 | 0.00 | (757.43) | (757.43) |
| *Total: Fringe Benefits | 10,842.00 | 10,842.00 | 0.00 | 11,599.43 | 0.00 | (757.43) | (757.43) |
| **Total Direct Cost Expenditures | 39,907.00 | 39,907.00 | 0.00 | 39,905.50 | 0.00 | 1.50 | 1.50 |
| 760300 F&A Expenditures | 10,374.00 | 10,374.00 | 0.00 | 10,375.42 | 0.00 | (1.42) | (1.42) |
| *Total: Indirect Costs | 10,374.00 | 10,374.00 | 0.00 | 10,375.42 | 0.00 | (1.42) | (1.42) |
| **Total Indirect Cost Expenditures | 10,374.00 | 10,374.00 | 0.00 | 10,375.42 | 0.00 | (1.42) | (1.42) |
| ***Total Expenditures | 50,281.00 | 50,281.00 | 0.00 | 50,280.92 | 0.00 | 0.08 | 0.08 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 39,905.50 | 0.00 | (39,905.50) | (39,905.50) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 10,375.42 | 0.00 | (10,375.42) | (10,375.42) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 50,280.92 | 0.00 | (50,280.92) | (50,280.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,280.92 | 0.00 | (50,280.92) | (50,280.92) |

Grant: 111D80 - 2014 Program Management
 Fund: 15CA53 - Program Management - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 08/23/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,327.00 | 21,327.00 | 0.00 | 0.00 | 0.00 | 21,327.00 | 21,327.00 |
| *Total: Personnel | 21,327.00 | 21,327.00 | 0.00 | 0.00 | 0.00 | 21,327.00 | 21,327.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,817.00 | 8,817.00 | 0.00 | 0.00 | 0.00 | 8,817.00 | 8,817.00 |
| *Total: Fringe Benefits | 8,817.00 | 8,817.00 | 0.00 | 0.00 | 0.00 | 8,817.00 | 8,817.00 |
| **Total Direct Cost Expenditures | 30,144.00 | 30,144.00 | 0.00 | 0.00 | 0.00 | 30,144.00 | 30,144.00 |
| 760300 F&A Expenditures | 7,836.00 | 7,836.00 | 0.00 | 0.00 | 0.00 | 7,836.00 | 7,836.00 |
| *Total: Indirect Costs | 7,836.00 | 7,836.00 | 0.00 | 0.00 | 0.00 | 7,836.00 | 7,836.00 |
| **Total Indirect Cost Expenditures | 7,836.00 | 7,836.00 | 0.00 | 0.00 | 0.00 | 7,836.00 | 7,836.00 |
| ***Total Expenditures | 37,980.00 | 37,980.00 | 0.00 | 0.00 | 0.00 | 37,980.00 | 37,980.00 |

Grant: 111D80 - 2014 Program Management
 Fund: 15CA54 - Limulus Bleeding Impacts-Horse - CS

Status: Active
 FMGR: McGlone, Tammy M

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 06/17/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,190.67 | 0.00 | (14,190.67) | (14,190.67) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,630.00 | 14,630.00 | 0.00 | 0.00 | 0.00 | 14,630.00 | 14,630.00 |
| *Total: Personnel | 14,630.00 | 14,630.00 | 0.00 | 14,190.67 | 0.00 | 439.33 | 439.33 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,457.00 | 5,457.00 | 0.00 | 5,825.51 | 0.00 | (368.51) | (368.51) |
| *Total: Fringe Benefits | 5,457.00 | 5,457.00 | 0.00 | 5,825.51 | 0.00 | (368.51) | (368.51) |
| **Total Direct Cost Expenditures | 20,087.00 | 20,087.00 | 0.00 | 20,016.18 | 0.00 | 70.82 | 70.82 |
| 760300 F&A Expenditures | 9,906.00 | 9,906.00 | 0.00 | 9,965.85 | 0.00 | (59.85) | (59.85) |
| *Total: Indirect Costs | 9,906.00 | 9,906.00 | 0.00 | 9,965.85 | 0.00 | (59.85) | (59.85) |
| **Total Indirect Cost Expenditures | 9,906.00 | 9,906.00 | 0.00 | 9,965.85 | 0.00 | (59.85) | (59.85) |
| ***Total Expenditures | 29,993.00 | 29,993.00 | 0.00 | 29,982.03 | 0.00 | 10.97 | 10.97 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 20,016.18 | 0.00 | (20,016.18) | (20,016.18) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 9,965.85 | 0.00 | (9,965.85) | (9,965.85) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 29,982.03 | 0.00 | (29,982.03) | (29,982.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,982.03 | 0.00 | (29,982.03) | (29,982.03) |

Grant: 111D80 - 2014 Program Management
 Fund: 15CA55 - Coastal Environmental Literacy - CS

Status: Active
 FMGR: Griffin, Louise G

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESAS - PI Annette Schloss

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,042.00 | 20,042.00 | 0.00 | 0.00 | 0.00 | 20,042.00 | 20,042.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,038.00 | 7,038.00 | 0.00 | 0.00 | 0.00 | 7,038.00 | 7,038.00 |
| *Total: Personnel | 27,080.00 | 27,080.00 | 0.00 | 0.00 | 0.00 | 27,080.00 | 27,080.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,101.00 | 10,101.00 | 0.00 | 0.00 | 0.00 | 10,101.00 | 10,101.00 |
| *Total: Fringe Benefits | 10,101.00 | 10,101.00 | 0.00 | 0.00 | 0.00 | 10,101.00 | 10,101.00 |
| **Total Direct Cost Expenditures | 37,181.00 | 37,181.00 | 0.00 | 0.00 | 0.00 | 37,181.00 | 37,181.00 |
| 760300 F&A Expenditures | 9,667.00 | 9,667.00 | 0.00 | 0.00 | 0.00 | 9,667.00 | 9,667.00 |
| *Total: Indirect Costs | 9,667.00 | 9,667.00 | 0.00 | 0.00 | 0.00 | 9,667.00 | 9,667.00 |
| **Total Indirect Cost Expenditures | 9,667.00 | 9,667.00 | 0.00 | 0.00 | 0.00 | 9,667.00 | 9,667.00 |
| ***Total Expenditures | 46,848.00 | 46,848.00 | 0.00 | 0.00 | 0.00 | 46,848.00 | 46,848.00 |

Grant: 111D80 - 2014 Program Management
 Fund: 15CA56 - Future Resilience Research - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 08/23/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7900 Budgeted Addition to Reserves | 62,000.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 62,000.00 | 62,000.00 |
| *Total: Supplies | 62,000.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 62,000.00 | 62,000.00 |
| **Total Direct Cost Expenditures | 62,000.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 62,000.00 | 62,000.00 |
| ***Total Expenditures | 62,000.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 62,000.00 | 62,000.00 |

Grant: 111D80 - 2014 Program Management
 Fund: 15CA57 - Emerging Oyster Industry in NH - CS

Status: Active
 FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 37,892.14 | 0.00 | (37,892.14) | (37,892.14) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 38,882.00 | 38,882.00 | 0.00 | 0.00 | 0.00 | 38,882.00 | 38,882.00 |
| *Total: Personnel | 38,882.00 | 38,882.00 | 0.00 | 37,892.14 | 0.00 | 989.86 | 989.86 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,503.00 | 14,503.00 | 0.00 | 15,528.29 | 0.00 | (1,025.29) | (1,025.29) |
| *Total: Fringe Benefits | 14,503.00 | 14,503.00 | 0.00 | 15,528.29 | 0.00 | (1,025.29) | (1,025.29) |
| **Total Direct Cost Expenditures | 53,385.00 | 53,385.00 | 0.00 | 53,420.43 | 0.00 | (35.43) | (35.43) |
| 760300 F&A Expenditures | 26,615.00 | 26,615.00 | 0.00 | 26,587.94 | 0.00 | 27.06 | 27.06 |
| *Total: Indirect Costs | 26,615.00 | 26,615.00 | 0.00 | 26,587.94 | 0.00 | 27.06 | 27.06 |
| **Total Indirect Cost Expenditures | 26,615.00 | 26,615.00 | 0.00 | 26,587.94 | 0.00 | 27.06 | 27.06 |
| ***Total Expenditures | 80,000.00 | 80,000.00 | 0.00 | 80,008.37 | 0.00 | (8.37) | (8.37) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 53,420.43 | 0.00 | (53,420.43) | (53,420.43) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 26,587.94 | 0.00 | (26,587.94) | (26,587.94) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 80,008.37 | 0.00 | (80,008.37) | (80,008.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 80,008.37 | 0.00 | (80,008.37) | (80,008.37) |

Grant: 111D80 - 2014 Program Management
 Fund: 15CA70 - Pathogenic Vibrio in NH - CS

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 37,932.26 | 0.00 | (37,932.26) | (37,932.26) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 38,914.00 | 38,914.00 | 0.00 | 0.00 | 0.00 | 38,914.00 | 38,914.00 |
| *Total: Personnel | 38,914.00 | 38,914.00 | 0.00 | 37,932.26 | 0.00 | 981.74 | 981.74 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,515.00 | 14,515.00 | 0.00 | 15,519.55 | 0.00 | (1,004.55) | (1,004.55) |
| *Total: Fringe Benefits | 14,515.00 | 14,515.00 | 0.00 | 15,519.55 | 0.00 | (1,004.55) | (1,004.55) |
| 7112 Research Supplies | 721.00 | 721.00 | 0.00 | 0.00 | 0.00 | 721.00 | 721.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 507.41 | 0.00 | (507.41) | (507.41) |
| *Total: Supplies | 721.00 | 721.00 | 0.00 | 507.41 | 0.00 | 213.59 | 213.59 |
| **Total Direct Cost Expenditures | 54,150.00 | 54,150.00 | 0.00 | 53,959.22 | 0.00 | 190.78 | 190.78 |
| 760300 F&A Expenditures | 26,658.00 | 26,658.00 | 0.00 | 26,848.78 | 0.00 | (190.78) | (190.78) |
| *Total: Indirect Costs | 26,658.00 | 26,658.00 | 0.00 | 26,848.78 | 0.00 | (190.78) | (190.78) |
| **Total Indirect Cost Expenditures | 26,658.00 | 26,658.00 | 0.00 | 26,848.78 | 0.00 | (190.78) | (190.78) |
| ***Total Expenditures | 80,808.00 | 80,808.00 | 0.00 | 80,808.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 53,959.22 | 0.00 | (53,959.22) | (53,959.22) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 26,848.78 | 0.00 | (26,848.78) | (26,848.78) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 80,808.00 | 0.00 | (80,808.00) | (80,808.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 80,808.00 | 0.00 | (80,808.00) | (80,808.00) |

Grant: 111D80 - 2014 Program Management
 Fund: 15CA71 - Cod Genomics Stock Structure - CS

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,446.00 | 11,446.00 | 0.00 | 0.00 | 0.00 | 11,446.00 | 11,446.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 11,294.54 | 0.00 | (11,294.54) | (11,294.54) |
| *Total: Personnel | 11,446.00 | 11,446.00 | 0.00 | 11,294.54 | 0.00 | 151.46 | 151.46 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,269.00 | 4,269.00 | 0.00 | 4,619.89 | 0.00 | (350.89) | (350.89) |
| *Total: Fringe Benefits | 4,269.00 | 4,269.00 | 0.00 | 4,619.89 | 0.00 | (350.89) | (350.89) |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,004.09 | 0.00 | (2,004.09) | (2,004.09) |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 2,004.09 | 0.00 | (4.09) | (4.09) |
| **Total Direct Cost Expenditures | 17,715.00 | 17,715.00 | 0.00 | 17,918.52 | 0.00 | (203.52) | (203.52) |
| 760300 F&A Expenditures | 8,717.00 | 8,717.00 | 0.00 | 8,929.97 | 0.00 | (212.97) | (212.97) |
| *Total: Indirect Costs | 8,717.00 | 8,717.00 | 0.00 | 8,929.97 | 0.00 | (212.97) | (212.97) |
| **Total Indirect Cost Expenditures | 8,717.00 | 8,717.00 | 0.00 | 8,929.97 | 0.00 | (212.97) | (212.97) |
| ***Total Expenditures | 26,432.00 | 26,432.00 | 0.00 | 26,848.49 | 0.00 | (416.49) | (416.49) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 17,918.52 | 0.00 | (17,918.52) | (17,918.52) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 8,929.97 | 0.00 | (8,929.97) | (8,929.97) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 26,848.49 | 0.00 | (26,848.49) | (26,848.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,848.49 | 0.00 | (26,848.49) | (26,848.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 15CA82 - Shellfish Aquaculture - CS

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,326.00 | 12,326.00 | 0.00 | 0.00 | 0.00 | 12,326.00 | 12,326.00 |
| *Total: Personnel | 12,326.00 | 12,326.00 | 0.00 | 0.00 | 0.00 | 12,326.00 | 12,326.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,023.00 | 1,023.00 | 0.00 | 0.00 | 0.00 | 1,023.00 | 1,023.00 |
| *Total: Fringe Benefits | 1,023.00 | 1,023.00 | 0.00 | 0.00 | 0.00 | 1,023.00 | 1,023.00 |
| **Total Direct Cost Expenditures | 13,349.00 | 13,349.00 | 0.00 | 0.00 | 0.00 | 13,349.00 | 13,349.00 |
| ***Total Expenditures | 13,349.00 | 13,349.00 | 0.00 | 0.00 | 0.00 | 13,349.00 | 13,349.00 |

Grant: 111D80 - 2014 Program Management
 Fund: 15CB39 - Network Visioning Project - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,728.00 | 5,728.00 | 0.00 | 0.00 | 0.00 | 5,728.00 | 5,728.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 5,728.00 | 5,728.00 | 0.00 | 0.00 | 0.00 | 5,728.00 | 5,728.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 447.00 | 447.00 | 0.00 | 0.00 | 0.00 | 447.00 | 447.00 |
| *Total: Fringe Benefits | 447.00 | 447.00 | 0.00 | 0.00 | 0.00 | 447.00 | 447.00 |
| **Total Direct Cost Expenditures | 6,175.00 | 6,175.00 | 0.00 | 0.00 | 0.00 | 6,175.00 | 6,175.00 |
| 760300 F&A Expenditures | 3,092.00 | 3,092.00 | 0.00 | 0.00 | 0.00 | 3,092.00 | 3,092.00 |
| *Total: Indirect Costs | 3,092.00 | 3,092.00 | 0.00 | 0.00 | 0.00 | 3,092.00 | 3,092.00 |
| **Total Indirect Cost Expenditures | 3,092.00 | 3,092.00 | 0.00 | 0.00 | 0.00 | 3,092.00 | 3,092.00 |
| ***Total Expenditures | 9,267.00 | 9,267.00 | 0.00 | 0.00 | 0.00 | 9,267.00 | 9,267.00 |

Grant: 111D80 - 2014 Program Management
 Fund: 15P184 - Program Income

Status: Active
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/10/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URESOF 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 39.26 | 0.00 | (39.26) | (39.26) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,147.79 | 0.00 | (1,147.79) | (1,147.79) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,237.05 | 0.00 | (1,237.05) | (1,237.05) |
| 7112 Research Supplies | 1,715.00 | 1,715.00 | 0.00 | 0.00 | 0.00 | 1,715.00 | 1,715.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 286.80 | 0.00 | (286.80) | (286.80) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 191.15 | 0.00 | (191.15) | (191.15) |
| *Total: Supplies | 1,715.00 | 1,715.00 | 0.00 | 477.95 | 0.00 | 1,237.05 | 1,237.05 |
| **Total Direct Cost Expenditures | 1,715.00 | 1,715.00 | 0.00 | 1,715.00 | 0.00 | (0.00) | (0.00) |
| 760300 F&A Expenditures | 446.00 | 446.00 | 0.00 | 445.89 | 0.00 | 0.11 | 0.11 |
| *Total: Indirect Costs | 446.00 | 446.00 | 0.00 | 445.89 | 0.00 | 0.11 | 0.11 |
| **Total Indirect Cost Expenditures | 446.00 | 446.00 | 0.00 | 445.89 | 0.00 | 0.11 | 0.11 |
| ***Total Expenditures | 2,161.00 | 2,161.00 | 0.00 | 2,160.89 | 0.00 | 0.11 | 0.11 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,441.75 | 0.00 | (3,441.75) | (3,441.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,441.75 | 0.00 | (3,441.75) | (3,441.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,441.75 | 0.00 | (3,441.75) | (3,441.75) |

Grant: 111E14 - TS Sensor
 Fund: 111E14 - TS Sensor

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA15NOS0120155 | CFDA #: | 11.012 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,898.04 | 0.00 | (22,898.04) | (22,898.04) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 33,781.79 | 0.00 | (33,781.79) | (33,781.79) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 79,306.00 | 79,306.00 | 0.00 | 0.00 | 0.00 | 79,306.00 | 79,306.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 65,890.64 | 0.00 | (65,890.64) | (65,890.64) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 91,260.00 | 91,260.00 | 0.00 | 0.00 | 0.00 | 91,260.00 | 91,260.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 573.51 | 0.00 | (573.51) | (573.51) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,635.00 | 10,635.00 | 0.00 | 0.00 | 0.00 | 10,635.00 | 10,635.00 |
| *Total: Personnel | 181,201.00 | 181,201.00 | 0.00 | 123,143.98 | 0.00 | 58,057.02 | 58,057.02 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,830.37 | 0.00 | (1,830.37) | (1,830.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 74,010.00 | 74,010.00 | 0.00 | 40,539.51 | 0.00 | 33,470.49 | 33,470.49 |
| *Total: Fringe Benefits | 74,010.00 | 74,010.00 | 0.00 | 42,369.88 | 0.00 | 31,640.12 | 31,640.12 |
| 710 Travel | 26,056.00 | 26,056.00 | 0.00 | 0.00 | 0.00 | 26,056.00 | 26,056.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,536.30 | 0.00 | (1,536.30) | (1,536.30) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 13,158.94 | 0.00 | (13,158.94) | (13,158.94) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 6,249.69 | 0.00 | (6,249.69) | (6,249.69) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,488.75 | 0.00 | (1,488.75) | (1,488.75) |
| *Total: Travel | 26,056.00 | 26,056.00 | 0.00 | 22,433.68 | 0.00 | 3,622.32 | 3,622.32 |
| 7112 Research Supplies | 28,134.00 | 28,134.00 | 0.00 | 0.00 | 0.00 | 28,134.00 | 28,134.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 23,867.07 | 0.00 | (23,867.07) | (23,867.07) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 4,435.05 | 0.00 | (4,435.05) | (4,435.05) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 195.94 | 0.00 | (195.94) | (195.94) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 35.94 | 0.00 | (35.94) | (35.94) |
| *Total: Supplies | 28,134.00 | 28,134.00 | 0.00 | 28,534.00 | 0.00 | (400.00) | (400.00) |
| 7300 Subcontracts | 313,855.00 | 313,855.00 | 0.00 | 0.00 | 0.00 | 313,855.00 | 313,855.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 238,789.00 | 0.00 | (238,789.00) | (238,789.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 50,653.50 | 24,412.50 | (75,066.00) | (75,066.00) |
| *Total: Contractual | 313,855.00 | 313,855.00 | 0.00 | 289,442.50 | 24,412.50 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 623,256.00 | 623,256.00 | 0.00 | 505,924.04 | 24,412.50 | 92,919.46 | 92,919.46 |

Grant: 111E14 - TS Sensor
 Fund: 111E14 - TS Sensor

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS0120155 CFDA #: 11.012
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760300 F&A Expenditures | 165,996.00 | 165,996.00 | 0.00 | 126,578.77 | 0.00 | 39,417.23 | 39,417.23 |
| *Total: Indirect Costs | 165,996.00 | 165,996.00 | 0.00 | 126,578.77 | 0.00 | 39,417.23 | 39,417.23 |
| **Total Indirect Cost Expenditures | 165,996.00 | 165,996.00 | 0.00 | 126,578.77 | 0.00 | 39,417.23 | 39,417.23 |
| ***Total Expenditures | 789,252.00 | 789,252.00 | 0.00 | 632,502.81 | 24,412.50 | 132,336.69 | 132,336.69 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 632,502.81 | 0.00 | (632,502.81) | (632,502.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 632,502.81 | 0.00 | (632,502.81) | (632,502.81) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 632,502.81 | 0.00 | (632,502.81) | (632,502.81) |

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 10/04/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMBC - PI Brian Calder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 505.41 | 0.00 | (505.41) | (505.41) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 505.41 | 0.00 | (505.41) | (505.41) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 505.41 | 0.00 | (505.41) | (505.41) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 240.07 | 0.00 | (240.07) | (240.07) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 240.07 | 0.00 | (240.07) | (240.07) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 240.07 | 0.00 | (240.07) | (240.07) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 745.48 | 0.00 | (745.48) | (745.48) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 745.48 | 0.00 | (745.48) | (745.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 745.48 | 0.00 | (745.48) | (745.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 745.48 | 0.00 | (745.48) | (745.48) |

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/04/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA15NOS4000200 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|---------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 39,706.04 | 530,103.75 | 99,265.11 | (629,368.86) | (629,368.86) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 798,630.67 | 149,008.05 | (947,638.72) | (947,638.72) |
| 611F16 Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 | (1,131.53) | 0.00 | 1,131.53 | 1,131.53 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 2,098.44 | 1,392,958.84 | 303,763.49 | (1,696,722.33) | (1,696,722.33) |
| 611FBN Faculty bonuses with full fringe | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,973,165.00 | 3,873,165.00 | 0.00 | 0.00 | 0.00 | 3,973,165.00 | 3,873,165.00 |
| 611Q90 Post Doc | 345,586.00 | 345,586.00 | 0.00 | 75,237.46 | 0.00 | 270,348.54 | 270,348.54 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 29,007.35 | 420,423.19 | 72,518.42 | (492,941.61) | (492,941.61) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 673,450.31 | 0.00 | (673,450.31) | (673,450.31) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 574.00 | 0.00 | (574.00) | (574.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,721,731.00 | 1,721,731.00 | 0.00 | 0.00 | 0.00 | 1,721,731.00 | 1,721,731.00 |
| 615F10 PAT | 0.00 | 0.00 | 42,455.76 | 2,367,579.39 | 793,980.79 | (3,161,560.18) | (3,161,560.18) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,728,052.00 | 2,728,052.00 | 0.00 | 0.00 | 0.00 | 2,728,052.00 | 2,728,052.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 686.81 | 0.00 | (686.81) | (686.81) |
| 617F10 Operating Staff | 0.00 | 0.00 | 3,431.30 | 198,076.36 | 34,418.44 | (232,494.80) | (232,494.80) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 208,326.00 | 208,326.00 | 0.00 | 0.00 | 0.00 | 208,326.00 | 208,326.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 15.01 | 0.00 | (15.01) | (15.01) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 597.38 | 0.00 | (597.38) | (597.38) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 89,802.67 | 0.00 | (89,802.67) | (89,802.67) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 9,077.18 | 141,051.00 | 0.00 | (141,051.00) | (141,051.00) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 436.50 | 0.00 | (436.50) | (436.50) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 19,108.39 | 0.00 | (19,108.39) | (19,108.39) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 720.00 | 113,402.47 | 0.00 | (113,402.47) | (113,402.47) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 849.84 | 0.00 | (849.84) | (849.84) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 10,171.15 | 0.00 | (10,171.15) | (10,171.15) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 324.16 | 0.00 | (324.16) | (324.16) |
| 61SNSH Student Labor | 0.00 | 0.00 | 4,541.00 | 82,874.07 | 0.00 | (82,874.07) | (82,874.07) |
| 61SNWS College Work Study | 0.00 | 0.00 | (1,200.00) | 2,845.75 | 0.00 | (2,845.75) | (2,845.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 137,175.00 | 137,175.00 | 0.00 | 0.00 | 0.00 | 137,175.00 | 137,175.00 |
| *Total: Personnel | 9,114,035.00 | 9,014,035.00 | 129,837.07 | 6,923,067.64 | 1,452,954.30 | 738,013.06 | 638,013.06 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 5,497.11 | 78,433.69 | 13,742.66 | (92,176.35) | (92,176.35) |

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/04/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA15NOS4000200 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|--------------------|-------------------|
| 65YF10 Full Fringe Benefit Distr Expe | 2,683,335.00 | 2,683,335.00 | 21,593.46 | 1,972,007.00 | 576,526.85 | 134,801.15 | 134,801.15 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 726.17 | 19,123.97 | 0.00 | (19,123.97) | (19,123.97) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 19,992.34 | 0.00 | (19,992.34) | (19,992.34) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 57.60 | 10,773.06 | 0.00 | (10,773.06) | (10,773.06) |
| *Total: Fringe Benefits | 2,683,335.00 | 2,683,335.00 | 27,874.34 | 2,100,330.06 | 590,269.51 | (7,264.57) | (7,264.57) |
| 710 Travel | 499,282.00 | 499,282.00 | 0.00 | 0.00 | 0.00 | 499,282.00 | 499,282.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 10,193.42 | 0.00 | (10,193.42) | (10,193.42) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 785.66 | 173,628.32 | 0.00 | (173,628.32) | (173,628.32) |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 1,732.72 | 1,732.72 | 0.00 | (1,732.72) | (1,732.72) |
| 710120 Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710200 Foreign Travel | 170,718.00 | 170,718.00 | 6,165.81 | 106,081.39 | 0.00 | 64,636.61 | 64,636.61 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 23,319.63 | 0.00 | (23,319.63) | (23,319.63) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 13,933.58 | 0.00 | (13,933.58) | (13,933.58) |
| *Total: Travel | 670,000.00 | 670,000.00 | 8,684.19 | 328,914.06 | 0.00 | 341,085.94 | 341,085.94 |
| 740000 Cap Equipment | 1,009,171.00 | 1,009,171.00 | 0.00 | 252,898.42 | 0.00 | 756,272.58 | 756,272.58 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 409,139.31 | 1.70 | (409,141.01) | (409,141.01) |
| *Total: Equipment | 1,009,171.00 | 1,009,171.00 | 0.00 | 662,037.73 | 1.70 | 347,131.57 | 347,131.57 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 170.40 | 0.00 | (170.40) | (170.40) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 22,261.89 | 0.00 | (22,261.89) | (22,261.89) |
| 711142 Chems Inc Bio Chems, Gaseous Matl | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | (39.00) | (39.00) |
| 7112 Research Supplies | 1,088,759.00 | 1,088,759.00 | 0.00 | 0.00 | 0.00 | 1,088,759.00 | 1,088,759.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 280.70 | 0.00 | (280.70) | (280.70) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 16,623.40 | 0.00 | (16,623.40) | (16,623.40) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 7,572.77 | 0.00 | (7,572.77) | (7,572.77) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 25,753.28 | 399,203.42 | 2,532.30 | (401,735.72) | (401,735.72) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 4,970.98 | 0.00 | (4,970.98) | (4,970.98) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,045.80 | 0.00 | (2,045.80) | (2,045.80) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 70,862.90 | 0.00 | (70,862.90) | (70,862.90) |
| 716034 Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 0.00 | 17,175.50 | 0.00 | (17,175.50) | (17,175.50) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 11,350.00 | 0.00 | (11,350.00) | (11,350.00) |

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/04/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA15NOS4000200 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|----------------------|----------------------|-------------------------|----------------------|---------------------|---------------------|---------------------|
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 682.62 | 26,613.56 | 0.00 | (26,613.56) | (26,613.56) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 16,037.85 | 6,000.00 | (22,037.85) | (22,037.85) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 2,450.00 | 64,139.53 | 16,179.61 | (80,319.14) | (80,319.14) |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 | 1,236.28 | 0.00 | (1,236.28) | (1,236.28) |
| 717257 Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 | 86.97 | 0.00 | (86.97) | (86.97) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3,928.55 | 0.00 | (3,928.55) | (3,928.55) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 219.13 | 0.00 | (219.13) | (219.13) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,582.54 | 0.00 | (2,582.54) | (2,582.54) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 3,770.00 | 0.00 | (3,770.00) | (3,770.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 5,528.00 | 0.00 | (5,528.00) | (5,528.00) |
| 71C610 Insurance-Liability | 0.00 | 0.00 | 0.00 | 1,103.00 | 0.00 | (1,103.00) | (1,103.00) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 20,627.73 | 0.00 | (20,627.73) | (20,627.73) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 315.00 | 41,716.45 | 0.00 | (41,716.45) | (41,716.45) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | (200.00) | (200.00) |
| 76O150 Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 2,727.38 | 0.00 | (2,727.38) | (2,727.38) |
| 76O162 Int All-Maint&Rep- Equipment (Chg) | 0.00 | 0.00 | 0.00 | 9,338.50 | 0.00 | (9,338.50) | (9,338.50) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 2,583.28 | 0.00 | (2,583.28) | (2,583.28) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 76O172 Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 | 2,756.00 | 0.00 | (2,756.00) | (2,756.00) |
| *Total: Supplies | 1,088,759.00 | 1,088,759.00 | 29,225.90 | 757,691.51 | 24,911.91 | 306,155.58 | 306,155.58 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 77,406.00 | 0.00 | (77,406.00) | (77,406.00) |
| 721100 Assistantships | 1,006,626.00 | 1,006,626.00 | 0.00 | 0.00 | 0.00 | 1,006,626.00 | 1,006,626.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 2,166.00 | 361,948.23 | 0.00 | (361,948.23) | (361,948.23) |
| *Total: Tuition | 1,006,626.00 | 1,006,626.00 | 2,166.00 | 439,354.23 | 0.00 | 567,271.77 | 567,271.77 |
| 7300 Subcontracts | 216,969.00 | 216,969.00 | 0.00 | 0.00 | 0.00 | 216,969.00 | 216,969.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 14,468.76 | 181,680.56 | 35,288.44 | (216,969.00) | (216,969.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 7,500.00 | 7,500.00 | 22,500.00 | (30,000.00) | (30,000.00) |
| *Total: Contractual | 216,969.00 | 216,969.00 | 21,968.76 | 189,180.56 | 57,788.44 | (30,000.00) | (30,000.00) |
| **Total Direct Cost Expenditures | 15,788,895.00 | 15,688,895.00 | 219,756.26 | 11,400,575.79 | 2,125,925.86 | 2,262,393.35 | 2,162,393.35 |

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/04/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA15NOS4000200 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|----------------------|----------------------|-------------------------|----------------------|---------------------|------------------------|------------------------|
| 760300 F&A Expenditures | 6,451,036.00 | 6,425,036.00 | 96,482.69 | 4,817,689.86 | 0.00 | 1,633,346.14 | 1,607,346.14 |
| *Total: Indirect Costs | 6,451,036.00 | 6,425,036.00 | 96,482.69 | 4,817,689.86 | 0.00 | 1,633,346.14 | 1,607,346.14 |
| **Total Indirect Cost Expenditures | 6,451,036.00 | 6,425,036.00 | 96,482.69 | 4,817,689.86 | 0.00 | 1,633,346.14 | 1,607,346.14 |
| ***Total Expenditures | 22,239,931.00 | 22,113,931.00 | 316,238.95 | 16,218,265.65 | 2,125,925.86 | 3,895,739.49 | 3,769,739.49 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 316,238.95 | 16,218,265.65 | 0.00 | (16,218,265.65) | (16,218,265.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 316,238.95 | 16,218,265.65 | 0.00 | (16,218,265.65) | (16,218,265.65) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 316,238.95 | 16,218,265.65 | 0.00 | (16,218,265.65) | (16,218,265.65) |

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 10/04/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZOMTL - PI Thomas Lippmann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 11.83 | 0.00 | (11.83) | (11.83) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 11.83 | 0.00 | (11.83) | (11.83) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11.83 | 0.00 | (11.83) | (11.83) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 5.62 | 0.00 | (5.62) | (5.62) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 5.62 | 0.00 | (5.62) | (5.62) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 5.62 | 0.00 | (5.62) | (5.62) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 17.45 | 0.00 | (17.45) | (17.45) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 17.45 | 0.00 | (17.45) | (17.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17.45 | 0.00 | (17.45) | (17.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17.45 | 0.00 | (17.45) | (17.45) |

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/04/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA15NOS4000200 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZOMLM - PI Larry Mayer

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 14,347.23 | 857,256.18 | 223,952.63 | (1,081,208.81) | (1,081,208.81) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,460,425.00 | 1,460,425.00 | 0.00 | 0.00 | 0.00 | 1,460,425.00 | 1,460,425.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 558.78 | 0.00 | (558.78) | (558.78) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 25.70 | 2,375.43 | 0.00 | (2,375.43) | (2,375.43) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 3,362.49 | 232,590.75 | 48,223.67 | (280,814.42) | (280,814.42) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 387,896.00 | 387,896.00 | 0.00 | 0.00 | 0.00 | 387,896.00 | 387,896.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1.65 | 0.00 | (1.65) | (1.65) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 5,581.57 | 0.00 | (5,581.57) | (5,581.57) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,850.00 | 188,125.18 | 0.00 | (188,125.18) | (188,125.18) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.21 | 0.00 | (5.21) | (5.21) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,126.94 | 31,410.43 | 0.00 | (31,410.43) | (31,410.43) |
| *Total: Personnel | | 1,848,321.00 | 1,848,321.00 | 21,712.36 | 1,318,715.18 | 272,176.30 | 257,429.52 | 257,429.52 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.96 | 252.97 | 0.00 | (252.97) | (252.97) |
| 65YF10 | Full Fringe Benefit Distr Expe | 745,323.00 | 745,323.00 | 7,986.23 | 453,752.35 | 122,479.35 | 169,091.30 | 169,091.30 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 228.00 | 15,741.62 | 0.00 | (15,741.62) | (15,741.62) |
| *Total: Fringe Benefits | | 745,323.00 | 745,323.00 | 8,216.19 | 469,746.94 | 122,479.35 | 153,096.71 | 153,096.71 |
| 710 | Travel | 19,170.00 | 19,170.00 | 0.00 | 0.00 | 0.00 | 19,170.00 | 19,170.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 930.81 | 0.00 | (930.81) | (930.81) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 5,816.75 | 34,699.11 | 0.00 | (34,699.11) | (34,699.11) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 18,915.93 | 0.00 | (18,915.93) | (18,915.93) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,123.20 | 0.00 | (6,123.20) | (6,123.20) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,771.49 | 1,647.49 | 0.00 | (1,647.49) | (1,647.49) |
| *Total: Travel | | 19,170.00 | 19,170.00 | 7,588.24 | 62,316.54 | 0.00 | (43,146.54) | (43,146.54) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,075.30 | 0.00 | (2,075.30) | (2,075.30) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 19.96 | 0.00 | (19.96) | (19.96) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 2,144.63 | 0.00 | (2,144.63) | (2,144.63) |
| 7112 | Research Supplies | 22,362.00 | 22,362.00 | 0.00 | 0.00 | 0.00 | 22,362.00 | 22,362.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,371.15 | 0.00 | (5,371.15) | (5,371.15) |

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/04/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA15NOS4000200 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 2,091.94 | 0.00 | (2,091.94) | (2,091.94) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 570.07 | 18,323.51 | 0.00 | (18,323.51) | (18,323.51) |
| 716115 Rentals-Linen | 0.00 | 0.00 | 0.00 | 235.33 | 0.00 | (235.33) | (235.33) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 3,377.50 | 0.00 | (3,377.50) | (3,377.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 53.80 | 0.00 | (53.80) | (53.80) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,160.51 | 0.00 | (2,160.51) | (2,160.51) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 194.99 | 0.00 | (194.99) | (194.99) |
| 760110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| 76016A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 247.50 | 0.00 | (247.50) | (247.50) |
| *Total: Supplies | 22,362.00 | 22,362.00 | 570.07 | 38,485.12 | 0.00 | (16,123.12) | (16,123.12) |
| **Total Direct Cost Expenditures | 2,635,176.00 | 2,635,176.00 | 38,086.86 | 1,889,263.78 | 394,655.65 | 351,256.57 | 351,256.57 |
| 760300 F&A Expenditures | 945,893.00 | 945,893.00 | 13,406.56 | 664,316.69 | 0.00 | 281,576.31 | 281,576.31 |
| *Total: Indirect Costs | 945,893.00 | 945,893.00 | 13,406.56 | 664,316.69 | 0.00 | 281,576.31 | 281,576.31 |
| **Total Indirect Cost Expenditures | 945,893.00 | 945,893.00 | 13,406.56 | 664,316.69 | 0.00 | 281,576.31 | 281,576.31 |
| ***Total Expenditures | 3,581,069.00 | 3,581,069.00 | 51,493.42 | 2,553,580.47 | 394,655.65 | 632,832.88 | 632,832.88 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 51,493.42 | 2,553,580.47 | 0.00 | (2,553,580.47) | (2,553,580.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 51,493.42 | 2,553,580.47 | 0.00 | (2,553,580.47) | (2,553,580.47) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 51,493.42 | 2,553,580.47 | 0.00 | (2,553,580.47) | (2,553,580.47) |

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E46 - Cartographer

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOLML - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| *Total: Supplies | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 26,000.00 | 0.00 | 26,000.00 | 0.00 | (26,000.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 26,000.00 | 0.00 | 26,000.00 | 0.00 | (26,000.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 26,000.00 | 0.00 | 26,000.00 | 0.00 | (26,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 126,000.00 | 0.00 | 126,000.00 | 0.00 | (126,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 126,000.00 | 0.00 | (126,000.00) | (126,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 126,000.00 | 0.00 | (126,000.00) | (126,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 126,000.00 | 0.00 | (126,000.00) | (126,000.00) |

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E81 - iXblue

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA15NOS4000200 | CFDA #: | 11.400 | Term Date: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 31,500.00 |
| *Total: Personnel | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 31,500.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,325.00 | 13,325.00 | 0.00 | 0.00 | 0.00 | 13,325.00 | 13,325.00 |
| *Total: Fringe Benefits | 13,325.00 | 13,325.00 | 0.00 | 0.00 | 0.00 | 13,325.00 | 13,325.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 213.75 | 0.00 | (213.75) | (213.75) |
| 710200 Foreign Travel | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Travel | 30,000.00 | 30,000.00 | 0.00 | 213.75 | 0.00 | 29,786.25 | 29,786.25 |
| 740000 Cap Equipment | 100,000.00 | 100,000.00 | 0.00 | 36,700.00 | 0.00 | 63,300.00 | 63,300.00 |
| 740400 Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 100,000.00 | 100,000.00 | 0.00 | 36,700.00 | 0.00 | 63,300.00 | 63,300.00 |
| 7112 Research Supplies | 31,955.00 | 12,977.00 | 0.00 | 0.00 | 0.00 | 31,955.00 | 12,977.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 216.57 | 0.00 | (216.57) | (216.57) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 14,077.80 | 0.00 | (14,077.80) | (14,077.80) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 81,000.00 | 100,000.00 | (181,000.00) | (181,000.00) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 19,970.00 | 1,482.00 | (21,452.00) | (21,452.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 71NCS7 NC Other Costs | 0.00 | 0.00 | 0.00 | 16,990.01 | 0.00 | (16,990.01) | (16,990.01) |
| 76O165 Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 | 184.90 | 0.00 | (184.90) | (184.90) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | (100.00) | (100.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 127.00 | 0.00 | (127.00) | (127.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 298.00 | 211.40 | (509.40) | (509.40) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 13.60 | 256.86 | 0.00 | (256.86) | (256.86) |
| *Total: Supplies | 331,955.00 | 312,977.00 | 13.60 | 133,216.14 | 101,793.40 | 96,945.46 | 77,967.46 |
| 760105 RCM-Facilities Assessment | 0.00 | 18,978.00 | 2,712.00 | 21,692.50 | 29,826.00 | (51,518.50) | (32,540.50) |
| *Total: Other | 0.00 | 18,978.00 | 2,712.00 | 21,692.50 | 29,826.00 | (51,518.50) | (32,540.50) |

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E81 - iXblue

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 506,780.00 | 506,780.00 | 2,725.60 | 191,822.39 | 131,619.40 | 183,338.21 | 183,338.21 |
| 760300 F&A Expenditures | 193,220.00 | 193,220.00 | (4,885.09) | 73,683.10 | 0.00 | 119,536.90 | 119,536.90 |
| *Total: Indirect Costs | 193,220.00 | 193,220.00 | (4,885.09) | 73,683.10 | 0.00 | 119,536.90 | 119,536.90 |
| **Total Indirect Cost Expenditures | 193,220.00 | 193,220.00 | (4,885.09) | 73,683.10 | 0.00 | 119,536.90 | 119,536.90 |
| ***Total Expenditures | 700,000.00 | 700,000.00 | (2,159.49) | 265,505.49 | 131,619.40 | 302,875.11 | 302,875.11 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (2,159.49) | 265,505.49 | 0.00 | (265,505.49) | (265,505.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (2,159.49) | 265,505.49 | 0.00 | (265,505.49) | (265,505.49) |
| ***Total Revenue | 0.00 | 0.00 | (2,159.49) | 265,505.49 | 0.00 | (265,505.49) | (265,505.49) |

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 15P200 - Continuation of NOAA JHC Prog Inc

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 04/21/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZCCOM - Center for Coastal & Ocean Mapping

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 46.01 | 0.00 | (46.01) | (46.01) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 46.01 | 0.00 | (46.01) | (46.01) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 46.01 | 0.00 | (46.01) | (46.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 46.01 | 0.00 | (46.01) | (46.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 15P200 - Continuation of NOAA JHC Prog Inc

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 04/21/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 125.00 | 10,866.00 | 0.00 | (10,866.00) | (10,866.00) |

Grant: 111E29 - Chemical Signatures as Tags
 Fund: 111E29 - Chemical Signatures as Tags

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Fairchild, Elizabeth A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 05/01/2016 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | NA15NMF4270299 | CFDA #: | 11.427 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBBIEF - PI Elizabeth Fairchild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 77,708.14 | 0.00 | (77,708.14) | (77,708.14) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 61,838.00 | 61,838.00 | 0.00 | 0.00 | 0.00 | 61,838.00 | 61,838.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,574.01 | 0.00 | (10,574.01) | (10,574.01) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,981.12 | 0.00 | (11,981.12) | (11,981.12) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 53,398.00 | 53,398.00 | 0.00 | 0.00 | 0.00 | 53,398.00 | 53,398.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 646.25 | 0.00 | (646.25) | (646.25) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 12,946.74 | 0.00 | (12,946.74) | (12,946.74) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 11.88 | 0.00 | (11.88) | (11.88) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,841.75 | 0.00 | (6,841.75) | (6,841.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 401.26 | 0.00 | (401.26) | (401.26) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 960.00 | 960.00 |
| *Total: Personnel | 116,196.00 | 116,196.00 | 0.00 | 121,111.15 | 0.00 | (4,915.15) | (4,915.15) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 849.17 | 0.00 | (849.17) | (849.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,054.00 | 16,054.00 | 0.00 | 32,400.50 | 0.00 | (16,346.50) | (16,346.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 52.34 | 0.00 | (52.34) | (52.34) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,030.78 | 0.00 | (1,030.78) | (1,030.78) |
| *Total: Fringe Benefits | 16,054.00 | 16,054.00 | 0.00 | 34,332.79 | 0.00 | (18,278.79) | (18,278.79) |
| 710 Travel | 7,343.00 | 7,343.00 | 0.00 | 0.00 | 0.00 | 7,343.00 | 7,343.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 306.56 | 0.00 | (306.56) | (306.56) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,395.99 | 0.00 | (1,395.99) | (1,395.99) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 663.33 | 0.00 | (663.33) | (663.33) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 518.19 | 0.00 | (518.19) | (518.19) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 712.94 | 0.00 | (712.94) | (712.94) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 285.20 | 0.00 | (285.20) | (285.20) |
| *Total: Travel | 7,343.00 | 7,343.00 | 0.00 | 3,882.21 | 0.00 | 3,460.79 | 3,460.79 |
| 7112 Research Supplies | 17,503.00 | 17,503.00 | 0.00 | 0.00 | 0.00 | 17,503.00 | 17,503.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9,911.94 | 0.00 | (9,911.94) | (9,911.94) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 160.36 | 0.00 | (160.36) | (160.36) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 93.06 | 0.00 | (93.06) | (93.06) |

Grant: 111E29 - Chemical Signatures as Tags
 Fund: 111E29 - Chemical Signatures as Tags

Status: Active
 FMGR: Fairchild, Elizabeth A
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Fairchild, Elizabeth A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 05/01/2016 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | NA15NMF4270299 | CFDA #: | 11.427 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UBBIEF - PI Elizabeth Fairchild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 90.16 | 0.00 | (90.16) | (90.16) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 36,123.79 | 0.00 | (36,123.79) | (36,123.79) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 33,240.00 | 33,240.00 | 0.00 | 0.00 | 0.00 | 33,240.00 | 33,240.00 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| *Total: Supplies | 50,743.00 | 50,743.00 | 0.00 | 46,418.31 | 0.00 | 4,324.69 | 4,324.69 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 35,610.00 | 35,610.00 | 0.00 | 0.00 | 0.00 | 35,610.00 | 35,610.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,226.25 | 0.00 | (13,226.25) | (13,226.25) |
| *Total: Tuition | 35,610.00 | 35,610.00 | 0.00 | 13,226.25 | 0.00 | 22,383.75 | 22,383.75 |
| **Total Direct Cost Expenditures | 225,946.00 | 225,946.00 | 0.00 | 218,970.71 | 0.00 | 6,975.29 | 6,975.29 |
| 760300 F&A Expenditures | 56,486.00 | 56,486.00 | 0.00 | 54,742.74 | 0.00 | 1,743.26 | 1,743.26 |
| *Total: Indirect Costs | 56,486.00 | 56,486.00 | 0.00 | 54,742.74 | 0.00 | 1,743.26 | 1,743.26 |
| **Total Indirect Cost Expenditures | 56,486.00 | 56,486.00 | 0.00 | 54,742.74 | 0.00 | 1,743.26 | 1,743.26 |
| ***Total Expenditures | 282,432.00 | 282,432.00 | 0.00 | 273,713.45 | 0.00 | 8,718.55 | 8,718.55 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 273,713.45 | 0.00 | (273,713.45) | (273,713.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 273,713.45 | 0.00 | (273,713.45) | (273,713.45) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 273,713.45 | 0.00 | (273,713.45) | (273,713.45) |

Grant: 111E32 - FIREX
 Fund: 111E32 - FIREX

Status: Active
 FMGR: Dobb, Jack E

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Dobb, Jack E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | NA16OAR4310099 | CFDA #: | 11.431 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZESJD - PI Jack Dobb

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 35,955.62 | 0.00 | (35,955.62) | (35,955.62) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 38,756.00 | 38,756.00 | 0.00 | 0.00 | 0.00 | 38,756.00 | 38,756.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,166.67 | 1,166.67 | 5,833.35 | (7,000.02) | (7,000.02) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 36,280.14 | 0.00 | (36,280.14) | (36,280.14) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 45,773.00 | 45,773.00 | 0.00 | 0.00 | 0.00 | 45,773.00 | 45,773.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 17,485.50 | 0.00 | (17,485.50) | (17,485.50) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 17,484.00 | 17,484.00 | 0.00 | 0.00 | 0.00 | 17,484.00 | 17,484.00 |
| *Total: Personnel | | 102,013.00 | 102,013.00 | 1,166.67 | 90,887.93 | 5,833.35 | 5,291.72 | 5,291.72 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 93.33 | 93.33 | 466.67 | (560.00) | (560.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,928.00 | 21,928.00 | 0.00 | 22,164.67 | 0.00 | (236.67) | (236.67) |
| *Total: Fringe Benefits | | 21,928.00 | 21,928.00 | 93.33 | 22,258.00 | 466.67 | (796.67) | (796.67) |
| 710 | Travel | 6,450.00 | 6,450.00 | 0.00 | 0.00 | 0.00 | 6,450.00 | 6,450.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,873.04 | 0.00 | (3,873.04) | (3,873.04) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 361.40 | 0.00 | (361.40) | (361.40) |
| *Total: Travel | | 6,450.00 | 6,450.00 | 0.00 | 4,984.44 | 0.00 | 1,465.56 | 1,465.56 |
| 7112 | Research Supplies | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,407.05 | 0.00 | (3,407.05) | (3,407.05) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 66.60 | 124.73 | 0.00 | (124.73) | (124.73) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,634.37 | 0.00 | (4,634.37) | (4,634.37) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| *Total: Supplies | | 30,000.00 | 30,000.00 | 66.60 | 8,275.15 | 0.00 | 21,724.85 | 21,724.85 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 34,041.00 | 34,041.00 | 0.00 | 0.00 | 0.00 | 34,041.00 | 34,041.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 26,928.00 | 0.00 | (26,928.00) | (26,928.00) |
| *Total: Tuition | | 34,041.00 | 34,041.00 | 0.00 | 31,488.00 | 0.00 | 2,553.00 | 2,553.00 |
| **Total Direct Cost Expenditures | | 194,432.00 | 194,432.00 | 1,326.60 | 157,893.52 | 6,300.02 | 30,238.46 | 30,238.46 |
| 760300 | F&A Expenditures | 76,186.00 | 76,186.00 | 630.14 | 60,042.61 | 0.00 | 16,143.39 | 16,143.39 |

Grant: 111E32 - FIREX
 Fund: 111E32 - FIREX

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name: Dibb, Jack E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16OAR4310099 CFDA #: 11.431
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZESJD - PI Jack Dibb

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 76,186.00 | 76,186.00 | 630.14 | 60,042.61 | 0.00 | 16,143.39 | 16,143.39 |
| **Total Indirect Cost Expenditures | 76,186.00 | 76,186.00 | 630.14 | 60,042.61 | 0.00 | 16,143.39 | 16,143.39 |
| ***Total Expenditures | 270,618.00 | 270,618.00 | 1,956.74 | 217,936.13 | 6,300.02 | 46,381.85 | 46,381.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,956.74 | 217,936.13 | 0.00 | (217,936.13) | (217,936.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,956.74 | 217,936.13 | 0.00 | (217,936.13) | (217,936.13) |
| ***Total Revenue | 0.00 | 0.00 | 1,956.74 | 217,936.13 | 0.00 | (217,936.13) | (217,936.13) |

Grant: 111E40 - IT Support for NOAA UNH Employ
 Fund: 111E40 - IT Support for NOAA UNH Employ

Status: Active
 FMGR: Calder, Brian R
 Type: Contract

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Calder, Brian R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 01/06/2017 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | EG133016SE1412 | CFDA #: | 11.000 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTHER | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZOMBC - PI Brian Calder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 125,514.76 | 125,514.76 | 0.00 | 0.00 | 0.00 | 125,514.76 | 125,514.76 |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 12,909.24 | 0.00 | (12,909.24) | (12,909.24) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15,920.82 | 0.00 | (15,920.82) | (15,920.82) |
| 76O160 Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O16C Int Alloc- Rent & Lease Exempt IDC | 0.00 | 0.00 | 0.00 | 46,928.96 | 0.00 | (46,928.96) | (46,928.96) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 53,597.38 | 0.00 | (53,597.38) | (53,597.38) |
| *Total: Supplies | 125,514.76 | 125,514.76 | 0.00 | 129,356.40 | 0.00 | (3,841.64) | (3,841.64) |
| **Total Direct Cost Expenditures | 125,514.76 | 125,514.76 | 0.00 | 129,356.40 | 0.00 | (3,841.64) | (3,841.64) |
| 760300 F&A Expenditures | 38,122.47 | 38,122.47 | 0.00 | 24,470.46 | 0.00 | 13,652.01 | 13,652.01 |
| *Total: Indirect Costs | 38,122.47 | 38,122.47 | 0.00 | 24,470.46 | 0.00 | 13,652.01 | 13,652.01 |
| **Total Indirect Cost Expenditures | 38,122.47 | 38,122.47 | 0.00 | 24,470.46 | 0.00 | 13,652.01 | 13,652.01 |
| ***Total Expenditures | 163,637.23 | 163,637.23 | 0.00 | 153,826.86 | 0.00 | 9,810.37 | 9,810.37 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 153,826.86 | 0.00 | (153,826.86) | (153,826.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 153,826.86 | 0.00 | (153,826.86) | (153,826.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 153,826.86 | 0.00 | (153,826.86) | (153,826.86) |

Grant: 111E49 - Assessment Atlantic Wolffish
 Fund: 111E49 - Assessment Atlantic Wolffish

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Fairchild, Elizabeth A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 03/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA16NMF4270247 | CFDA #: | 11.427 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 3/1/17 - 2/29/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBBIEF - PI Elizabeth Fairchild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 27,019.67 | 0.00 | (27,019.67) | (27,019.67) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,698.00 | 31,698.00 | 0.00 | 0.00 | 0.00 | 31,698.00 | 31,698.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,900.00 | 0.00 | (12,900.00) | (12,900.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 153.75 | 0.00 | (153.75) | (153.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: Personnel | 47,698.00 | 47,698.00 | 0.00 | 40,073.42 | 0.00 | 7,624.58 | 7,624.58 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,167.00 | 13,167.00 | 0.00 | 11,365.10 | 0.00 | 1,801.90 | 1,801.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,034.60 | 0.00 | (1,034.60) | (1,034.60) |
| *Total: Fringe Benefits | 13,167.00 | 13,167.00 | 0.00 | 12,399.70 | 0.00 | 767.30 | 767.30 |
| 710 Travel | 4,078.00 | 4,078.00 | 0.00 | 0.00 | 0.00 | 4,078.00 | 4,078.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 69.02 | 0.00 | (69.02) | (69.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 76.46 | 0.00 | (76.46) | (76.46) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 814.81 | 0.00 | (814.81) | (814.81) |
| *Total: Travel | 4,078.00 | 4,078.00 | 0.00 | 1,480.29 | 0.00 | 2,597.71 | 2,597.71 |
| 7112 Research Supplies | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,029.60 | 0.00 | (4,029.60) | (4,029.60) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 55.51 | 0.00 | (55.51) | (55.51) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 56,030.00 | 0.00 | (56,030.00) | (56,030.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 58,760.00 | 58,760.00 | 0.00 | 0.00 | 0.00 | 58,760.00 | 58,760.00 |
| *Total: Supplies | 62,060.00 | 62,060.00 | 0.00 | 60,126.11 | 0.00 | 1,933.89 | 1,933.89 |
| 722200 Participant Support | 500.00 | 500.00 | 0.00 | 60.00 | 0.00 | 440.00 | 440.00 |
| *Total: Participant Support | 500.00 | 500.00 | 0.00 | 60.00 | 0.00 | 440.00 | 440.00 |
| 7300 Subcontracts | 27,483.00 | 27,483.00 | 0.00 | 0.00 | 0.00 | 27,483.00 | 27,483.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 27,483.00 | 0.00 | (27,483.00) | (27,483.00) |
| *Total: Contractual | 27,483.00 | 27,483.00 | 0.00 | 27,483.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 154,986.00 | 154,986.00 | 0.00 | 141,622.52 | 0.00 | 13,363.48 | 13,363.48 |

Grant: 111E49 - Assessment Atlantic Wolffish
 Fund: 111E49 - Assessment Atlantic Wolffish

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name: Fairchild, Elizabeth A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16NMF4270247 CFDA #: 11.427
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 3/1/17 - 2/29/20

Fund Information
 Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBBIEF - PI Elizabeth Fairchild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 39,521.00 | 39,521.00 | 0.00 | 36,160.76 | 0.00 | 3,360.24 | 3,360.24 |
| *Total: Indirect Costs | 39,521.00 | 39,521.00 | 0.00 | 36,160.76 | 0.00 | 3,360.24 | 3,360.24 |
| **Total Indirect Cost Expenditures | 39,521.00 | 39,521.00 | 0.00 | 36,160.76 | 0.00 | 3,360.24 | 3,360.24 |
| ***Total Expenditures | 194,507.00 | 194,507.00 | 0.00 | 177,783.28 | 0.00 | 16,723.72 | 16,723.72 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 177,783.28 | 0.00 | (177,783.28) | (177,783.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 177,783.28 | 0.00 | (177,783.28) | (177,783.28) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 177,783.28 | 0.00 | (177,783.28) | (177,783.28) |

Grant: 111E52 - CRR Admin
 Fund: 111E52 - CRR Admin

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/02/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA17NOS0080203 | CFDA #: | 11.008 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 85,781.00 | 85,781.00 | 0.00 | 0.00 | 0.00 | 85,781.00 | 85,781.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,505.67 | 22,798.30 | 6,264.18 | (29,062.48) | (29,062.48) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 30,427.91 | 0.00 | (30,427.91) | (30,427.91) |
| 615F10 PAT | 0.00 | 0.00 | 2,597.31 | 68,872.81 | 65,452.21 | (134,325.02) | (134,325.02) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 112,541.00 | 128,203.00 | 0.00 | 0.00 | 0.00 | 112,541.00 | 128,203.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 660.00 | 2,845.00 | 0.00 | (2,845.00) | (2,845.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 101.25 | 0.00 | (101.25) | (101.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,086.00 | 12,086.00 | 0.00 | 0.00 | 0.00 | 12,086.00 | 12,086.00 |
| *Total: Personnel | 210,408.00 | 226,070.00 | 5,762.98 | 125,045.27 | 71,716.39 | 13,646.34 | 29,308.34 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 200.45 | 1,875.12 | 501.14 | (2,376.26) | (2,376.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 82,031.00 | 88,594.00 | 1,168.79 | 29,203.28 | 29,453.49 | 23,374.23 | 29,937.23 |
| *Total: Fringe Benefits | 82,031.00 | 88,594.00 | 1,369.24 | 31,078.40 | 29,954.63 | 20,997.97 | 27,560.97 |
| 710 Travel | 17,903.00 | 17,903.00 | 0.00 | 0.00 | 0.00 | 17,903.00 | 17,903.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 687.75 | 0.00 | (687.75) | (687.75) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 287.60 | 0.00 | (287.60) | (287.60) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,163.88 | 25,359.48 | 0.00 | (25,359.48) | (25,359.48) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 16,737.74 | 0.00 | (16,737.74) | (16,737.74) |
| *Total: Travel | 17,903.00 | 17,903.00 | 1,163.88 | 43,072.57 | 0.00 | (25,169.57) | (25,169.57) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 195.23 | 0.00 | (195.23) | (195.23) |
| 7112 Research Supplies | 24,531.00 | 24,531.00 | 0.00 | 0.00 | 0.00 | 24,531.00 | 24,531.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 927.52 | 0.00 | (927.52) | (927.52) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,296.53 | 0.00 | (1,296.53) | (1,296.53) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 399.27 | 0.00 | (399.27) | (399.27) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 303.80 | 0.00 | (303.80) | (303.80) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 106.89 | 0.00 | (106.89) | (106.89) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,175.02 | 0.00 | (2,175.02) | (2,175.02) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 39.50 | 0.00 | (39.50) | (39.50) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 803.80 | 0.00 | (803.80) | (803.80) |

Grant: 111E52 - CRR Admin
 Fund: 111E52 - CRR Admin

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/02/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA17NOS0080203 | CFDA #: | 11.008 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | (250.00) | (250.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 19.80 | 308.49 | 218.20 | (526.69) | (526.69) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 116.00 | 0.00 | (116.00) | (116.00) |
| *Total: Supplies | 24,531.00 | 24,531.00 | 19.80 | 7,922.05 | 468.20 | 16,140.75 | 16,140.75 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,521.25 | 0.00 | (10,521.25) | (10,521.25) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 12,801.25 | 0.00 | (12,801.25) | (12,801.25) |
| 7300 Subcontracts | 904,193.00 | 904,193.00 | 0.00 | 0.00 | 0.00 | 904,193.00 | 904,193.00 |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 115,080.58 | 466,748.42 | (581,829.00) | (581,829.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 0.00 | 95,000.00 | (95,000.00) | (95,000.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 0.00 | 140,000.00 | (140,000.00) | (140,000.00) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 0.00 | 95,199.51 | (95,199.51) | (95,199.51) |
| *Total: Contractual | 904,193.00 | 904,193.00 | 0.00 | 115,080.58 | 796,947.93 | (7,835.51) | (7,835.51) |
| **Total Direct Cost Expenditures | 1,239,066.00 | 1,261,291.00 | 8,315.90 | 335,000.12 | 899,087.15 | 4,978.73 | 27,203.73 |
| 760300 F&A Expenditures | 144,276.00 | 152,100.00 | 2,927.19 | 81,705.77 | 0.00 | 62,570.23 | 70,394.23 |
| *Total: Indirect Costs | 144,276.00 | 152,100.00 | 2,927.19 | 81,705.77 | 0.00 | 62,570.23 | 70,394.23 |
| **Total Indirect Cost Expenditures | 144,276.00 | 152,100.00 | 2,927.19 | 81,705.77 | 0.00 | 62,570.23 | 70,394.23 |
| ***Total Expenditures | 1,383,342.00 | 1,413,391.00 | 11,243.09 | 416,705.89 | 899,087.15 | 67,548.96 | 97,597.96 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,243.09 | 416,705.89 | 0.00 | (416,705.89) | (416,705.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,243.09 | 416,705.89 | 0.00 | (416,705.89) | (416,705.89) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 11,243.09 | 416,705.89 | 0.00 | (416,705.89) | (416,705.89) |

Grant: 111E52 - CRRRC Admin
 Fund: 111E55 - CRRRC Subcontracts

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 112,687.00 | 82,638.00 | 0.00 | 0.00 | 0.00 | 112,687.00 | 82,638.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 57,537.62 | 0.00 | (57,537.62) | (57,537.62) |
| *Total: Contractual | 112,687.00 | 82,638.00 | 0.00 | 82,537.62 | 0.00 | 30,149.38 | 100.38 |
| **Total Direct Cost Expenditures | 112,687.00 | 82,638.00 | 0.00 | 82,537.62 | 0.00 | 30,149.38 | 100.38 |
| 760300 F&A Expenditures | 13,000.00 | 13,000.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 13,000.00 | 13,000.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 13,000.00 | 13,000.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 125,687.00 | 95,638.00 | 0.00 | 95,537.62 | 0.00 | 30,149.38 | 100.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 95,537.62 | 0.00 | (95,537.62) | (95,537.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 95,537.62 | 0.00 | (95,537.62) | (95,537.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 95,537.62 | 0.00 | (95,537.62) | (95,537.62) |

Grant: 111E52 - CRRC Admin
 Fund: 111E56 - ERMA

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 203,402.00 | 203,402.00 | 0.00 | 0.00 | 0.00 | 203,402.00 | 203,402.00 |
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 203,402.37 | 0.00 | (203,402.37) | (203,402.37) |
| *Total: Supplies | 203,402.00 | 203,402.00 | 0.00 | 203,402.37 | 0.00 | (0.37) | (0.37) |
| **Total Direct Cost Expenditures | 203,402.00 | 203,402.00 | 0.00 | 203,402.37 | 0.00 | (0.37) | (0.37) |
| 760300 F&A Expenditures | 71,598.00 | 71,598.00 | 0.00 | 71,597.63 | 0.00 | 0.37 | 0.37 |
| *Total: Indirect Costs | 71,598.00 | 71,598.00 | 0.00 | 71,597.63 | 0.00 | 0.37 | 0.37 |
| **Total Indirect Cost Expenditures | 71,598.00 | 71,598.00 | 0.00 | 71,597.63 | 0.00 | 0.37 | 0.37 |
| ***Total Expenditures | 275,000.00 | 275,000.00 | 0.00 | 275,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 275,000.00 | 0.00 | (275,000.00) | (275,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 275,000.00 | 0.00 | (275,000.00) | (275,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 275,000.00 | 0.00 | (275,000.00) | (275,000.00) |

Grant: 111E52 - CRRC Admin

Status: Active

Type: Grant

Fund: 111E62 - ERMA Continue of Tasks

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710 Travel | 3,198.00 | 3,198.00 | 0.00 | 0.00 | 0.00 | 3,198.00 | 3,198.00 |
| *Total: Travel | 3,198.00 | 3,198.00 | 0.00 | 0.00 | 0.00 | 3,198.00 | 3,198.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 348,133.00 | 348,133.00 | 0.00 | 0.00 | 0.00 | 348,133.00 | 348,133.00 |
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 200,912.01 | 150,418.99 | (351,331.00) | (351,331.00) |
| *Total: Supplies | 348,133.00 | 348,133.00 | 0.00 | 200,912.01 | 150,418.99 | (3,198.00) | (3,198.00) |
| **Total Direct Cost Expenditures | 351,331.00 | 351,331.00 | 0.00 | 200,912.01 | 150,418.99 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 123,669.00 | 123,669.00 | 0.00 | 70,721.01 | 0.00 | 52,947.99 | 52,947.99 |
| *Total: Indirect Costs | 123,669.00 | 123,669.00 | 0.00 | 70,721.01 | 0.00 | 52,947.99 | 52,947.99 |
| **Total Indirect Cost Expenditures | 123,669.00 | 123,669.00 | 0.00 | 70,721.01 | 0.00 | 52,947.99 | 52,947.99 |
| ***Total Expenditures | 475,000.00 | 475,000.00 | 0.00 | 271,633.02 | 150,418.99 | 52,947.99 | 52,947.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 271,633.02 | 0.00 | (271,633.02) | (271,633.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 271,633.02 | 0.00 | (271,633.02) | (271,633.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 271,633.02 | 0.00 | (271,633.02) | (271,633.02) |

Grant: 111E52 - CRRRC Admin

Status: Active

Type: Grant

Fund: 15P203 - CRRRC 5-Year Grant Prog Inc

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/03/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,629.42 | 0.00 | (3,629.42) | (3,629.42) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 431.60 | 0.00 | (431.60) | (431.60) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 4,061.02 | 0.00 | (4,061.02) | (4,061.02) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 325.18 | 0.00 | (325.18) | (325.18) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 8,896.06 | 0.00 | (8,896.06) | (8,896.06) |
| 717108 Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 | 266.67 | 0.00 | (266.67) | (266.67) |
| 719000 Business Meals-Meetings-Non Travel | 347,105.00 | 339,792.50 | 0.00 | 324,814.09 | 0.00 | 22,290.91 | 14,978.41 |
| *Total: Supplies | 347,105.00 | 339,792.50 | 0.00 | 334,302.00 | 0.00 | 12,803.00 | 5,490.50 |
| **Total Direct Cost Expenditures | 347,105.00 | 339,792.50 | 0.00 | 338,363.02 | 0.00 | 8,741.98 | 1,429.48 |
| 760300 F&A Expenditures | 6,500.00 | 6,500.00 | 0.00 | 7,929.48 | 0.00 | (1,429.48) | (1,429.48) |
| *Total: Indirect Costs | 6,500.00 | 6,500.00 | 0.00 | 7,929.48 | 0.00 | (1,429.48) | (1,429.48) |
| **Total Indirect Cost Expenditures | 6,500.00 | 6,500.00 | 0.00 | 7,929.48 | 0.00 | (1,429.48) | (1,429.48) |
| ***Total Expenditures | 353,605.00 | 346,292.50 | 0.00 | 346,292.50 | 0.00 | 7,312.50 | (0.00) |
| Revenue | | | | | | | |
| 531310 Program Income-State Programs | 0.00 | 0.00 | 0.00 | 346,292.50 | 0.00 | (346,292.50) | (346,292.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 346,292.50 | 0.00 | (346,292.50) | (346,292.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 346,292.50 | 0.00 | (346,292.50) | (346,292.50) |

Grant: 111E53 - Alleviate Eider Duck Predation
 Fund: 111E53 - Alleviate Eider Duck Predation

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chambers, Michael D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NA17NMF4270207 | CFDA #: | 11.427 | Term Date: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZMSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,687.38 | 10,749.52 | 6,718.44 | (17,467.96) | (17,467.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 49,281.00 | 49,281.00 | 0.00 | 0.00 | 0.00 | 49,281.00 | 49,281.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,153.85 | 4,615.40 | 2,884.63 | (7,500.03) | (7,500.03) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,760.13 | 0.00 | (19,760.13) | (19,760.13) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 28,761.00 | 28,761.00 | 0.00 | 0.00 | 0.00 | 28,761.00 | 28,761.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 19,936.51 | 0.00 | (19,936.51) | (19,936.51) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,960.00 | 0.00 | (6,960.00) | (6,960.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,176.25 | 0.00 | (3,176.25) | (3,176.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| *Total: Personnel | 101,042.00 | 101,042.00 | 3,841.23 | 65,197.81 | 9,603.07 | 26,241.12 | 26,241.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 307.30 | 1,275.28 | 768.25 | (2,043.53) | (2,043.53) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,009.00 | 17,009.00 | 0.00 | 8,369.02 | 0.00 | 8,639.98 | 8,639.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 557.42 | 0.00 | (557.42) | (557.42) |
| *Total: Fringe Benefits | 17,009.00 | 17,009.00 | 307.30 | 10,201.72 | 768.25 | 6,039.03 | 6,039.03 |
| 710 Travel | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 71.50 | 0.00 | (71.50) | (71.50) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 139.36 | 0.00 | (139.36) | (139.36) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| *Total: Travel | 6,500.00 | 6,500.00 | 0.00 | 980.86 | 0.00 | 5,519.14 | 5,519.14 |
| 7112 Research Supplies | 62,550.00 | 62,550.00 | 0.00 | 0.00 | 0.00 | 62,550.00 | 62,550.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,692.54 | 0.00 | (5,692.54) | (5,692.54) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 4,325.50 | 25,143.36 | 12,987.00 | (38,130.36) | (38,130.36) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 18,804.58 | 1,195.42 | (20,000.00) | (20,000.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 768.22 | 0.00 | (768.22) | (768.22) |
| *Total: Supplies | 62,550.00 | 62,550.00 | 4,325.50 | 50,408.70 | 14,182.42 | (2,041.12) | (2,041.12) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 16,935.00 | 16,935.00 | 0.00 | 0.00 | 0.00 | 16,935.00 | 16,935.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,529.00 | 0.00 | (6,529.00) | (6,529.00) |
| *Total: Tuition | 16,935.00 | 16,935.00 | 0.00 | 8,809.00 | 0.00 | 8,126.00 | 8,126.00 |

Grant: 111E53 - Alleviate Eider Duck Predation
 Fund: 111E53 - Alleviate Eider Duck Predation

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NMF4270207 CFDA #: 11.427
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 204,036.00 | 204,036.00 | 8,474.03 | 135,598.09 | 24,553.74 | 43,884.17 | 43,884.17 |
| 760300 F&A Expenditures | 94,074.00 | 94,074.00 | 4,279.39 | 63,795.08 | 0.00 | 30,278.92 | 30,278.92 |
| *Total: Indirect Costs | 94,074.00 | 94,074.00 | 4,279.39 | 63,795.08 | 0.00 | 30,278.92 | 30,278.92 |
| **Total Indirect Cost Expenditures | 94,074.00 | 94,074.00 | 4,279.39 | 63,795.08 | 0.00 | 30,278.92 | 30,278.92 |
| ***Total Expenditures | 298,110.00 | 298,110.00 | 12,753.42 | 199,393.17 | 24,553.74 | 74,163.09 | 74,163.09 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,753.42 | 199,393.17 | 0.00 | (199,393.17) | (199,393.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,753.42 | 199,393.17 | 0.00 | (199,393.17) | (199,393.17) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 12,753.42 | 199,393.17 | 0.00 | (199,393.17) | (199,393.17) |

Grant: 111E54 - Garfo Fishing Gear Workshops
 Fund: 111E54 - Garfo Fishing Gear Workshops

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17OAR4170334 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 8/1/17 - 1/31/20

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,936.00 | 10,936.00 | 0.00 | 0.00 | 0.00 | 10,936.00 | 10,936.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 10,935.28 | 0.00 | (10,935.28) | (10,935.28) |
| *Total: Personnel | 10,936.00 | 10,936.00 | 0.00 | 10,935.28 | 0.00 | 0.72 | 0.72 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,582.00 | 4,582.00 | 0.00 | 4,589.81 | 0.00 | (7.81) | (7.81) |
| *Total: Fringe Benefits | 4,582.00 | 4,582.00 | 0.00 | 4,589.81 | 0.00 | (7.81) | (7.81) |
| 710 Travel | 270.00 | 270.00 | 0.00 | 0.00 | 0.00 | 270.00 | 270.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 71.94 | 0.00 | (71.94) | (71.94) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | (94.00) | (94.00) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 173.14 | 0.00 | (173.14) | (173.14) |
| *Total: Travel | 270.00 | 270.00 | 0.00 | 339.08 | 0.00 | (69.08) | (69.08) |
| 7112 Research Supplies | 47,704.00 | 47,704.00 | 0.00 | 0.00 | 0.00 | 47,704.00 | 47,704.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 20,400.00 | 0.00 | (20,400.00) | (20,400.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 39.98 | 0.00 | (39.98) | (39.98) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| *Total: Supplies | 47,704.00 | 47,704.00 | 0.00 | 20,484.98 | 0.00 | 27,219.02 | 27,219.02 |
| **Total Direct Cost Expenditures | 63,492.00 | 63,492.00 | 0.00 | 36,349.15 | 0.00 | 27,142.85 | 27,142.85 |
| 760300 F&A Expenditures | 16,508.00 | 16,508.00 | 0.00 | 9,450.73 | 0.00 | 7,057.27 | 7,057.27 |
| *Total: Indirect Costs | 16,508.00 | 16,508.00 | 0.00 | 9,450.73 | 0.00 | 7,057.27 | 7,057.27 |
| **Total Indirect Cost Expenditures | 16,508.00 | 16,508.00 | 0.00 | 9,450.73 | 0.00 | 7,057.27 | 7,057.27 |
| ***Total Expenditures | 80,000.00 | 80,000.00 | 0.00 | 45,799.88 | 0.00 | 34,200.12 | 34,200.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 45,799.88 | 0.00 | (45,799.88) | (45,799.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,799.88 | 0.00 | (45,799.88) | (45,799.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,799.88 | 0.00 | (45,799.88) | (45,799.88) |

Grant: 111E57 - Underutilized Fish Species
 Fund: 111E57 - Underutilized Fish Species

Status: Active
 FMGR: Lane, Peter J

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Remar, Daniel A G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 05/29/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NA17NMF4270199 | CFDA #: | 11.427 | Term Date: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UEHMG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UEHTDR - PI Dan Remar

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 46,021.79 | 0.00 | (46,021.79) | (46,021.79) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,714.00 | 46,714.00 | 0.00 | 0.00 | 0.00 | 46,714.00 | 46,714.00 |
| *Total: Personnel | 46,714.00 | 46,714.00 | 0.00 | 46,021.79 | 0.00 | 692.21 | 692.21 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,783.98 | 0.00 | (3,783.98) | (3,783.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,924.00 | 3,924.00 | 0.00 | 0.00 | 0.00 | 3,924.00 | 3,924.00 |
| *Total: Fringe Benefits | 3,924.00 | 3,924.00 | 0.00 | 3,783.98 | 0.00 | 140.02 | 140.02 |
| 710 Travel | 4,150.00 | 4,150.00 | 0.00 | 0.00 | 0.00 | 4,150.00 | 4,150.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 174.12 | 0.00 | (174.12) | (174.12) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 707.47 | 0.00 | (707.47) | (707.47) |
| *Total: Travel | 4,150.00 | 4,150.00 | 0.00 | 881.59 | 0.00 | 3,268.41 | 3,268.41 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 9,101.24 | 0.00 | (9,101.24) | (9,101.24) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 24.34 | 0.00 | (24.34) | (24.34) |
| 7112 Research Supplies | 33,924.00 | 33,924.00 | 0.00 | 0.00 | 0.00 | 33,924.00 | 33,924.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 115.43 | 0.00 | (115.43) | (115.43) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,344.00 | 0.00 | (2,344.00) | (2,344.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 7,162.00 | 7,162.00 | 0.00 | 1,498.75 | 0.00 | 5,663.25 | 5,663.25 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 78.10 | 0.00 | (78.10) | (78.10) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,363.74 | 0.00 | (1,363.74) | (1,363.74) |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 1,967.00 | 0.00 | (1,967.00) | (1,967.00) |
| *Total: Supplies | 41,086.00 | 41,086.00 | 0.00 | 16,492.60 | 0.00 | 24,593.40 | 24,593.40 |
| **Total Direct Cost Expenditures | 95,874.00 | 95,874.00 | 0.00 | 67,179.96 | 0.00 | 28,694.04 | 28,694.04 |
| 760300 F&A Expenditures | 24,927.00 | 24,927.00 | 0.00 | 17,466.80 | 0.00 | 7,460.20 | 7,460.20 |
| *Total: Indirect Costs | 24,927.00 | 24,927.00 | 0.00 | 17,466.80 | 0.00 | 7,460.20 | 7,460.20 |
| **Total Indirect Cost Expenditures | 24,927.00 | 24,927.00 | 0.00 | 17,466.80 | 0.00 | 7,460.20 | 7,460.20 |
| ***Total Expenditures | 120,801.00 | 120,801.00 | 0.00 | 84,646.76 | 0.00 | 36,154.24 | 36,154.24 |

Revenue

Grant: 111E57 - Underutilized Fish Species
 Fund: 111E57 - Underutilized Fish Species

Status: Active
 FMGR: Lane, Peter J

Type: Grant

PI Name: Remar, Daniel A G
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NMF4270199 CFDA #: 11.427
 Resp Org: UEHMG
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 05/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UEHTDR - PI Dan Remar

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 84,646.76 | 0.00 | (84,646.76) | (84,646.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 84,646.76 | 0.00 | (84,646.76) | (84,646.76) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 84,646.76 | 0.00 | (84,646.76) | (84,646.76) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/23/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,292.72 | 10,222.88 | 3,231.80 | (13,454.68) | (13,454.68) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 50,921.13 | 0.00 | (50,921.13) | (50,921.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 32,784.00 | 65,568.00 | 0.00 | 0.00 | 0.00 | 32,784.00 | 65,568.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 32,784.00 | 65,568.00 | 1,292.72 | 61,144.01 | 3,231.80 | (31,591.81) | 1,192.19 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 103.42 | 853.53 | 258.54 | (1,112.07) | (1,112.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,759.00 | 23,518.00 | 0.00 | 21,467.83 | 0.00 | (9,708.83) | 2,050.17 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 11,759.00 | 23,518.00 | 103.42 | 22,321.36 | 258.54 | (10,820.90) | 938.10 |
| 710 Travel | 6,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 12,000.00 |
| *Total: Travel | 6,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 12,000.00 |
| 7112 Research Supplies | 4,940.00 | 9,880.00 | 0.00 | 0.00 | 0.00 | 4,940.00 | 9,880.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 253.09 | 253.09 | 4,956.51 | (5,209.60) | (5,209.60) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 190.40 | 190.40 | 0.00 | (190.40) | (190.40) |
| 7900 Budgeted Addition to Reserves | 806,820.00 | 723,676.00 | 0.00 | 0.00 | 0.00 | 806,820.00 | 723,676.00 |
| *Total: Supplies | 811,760.00 | 733,556.00 | 443.49 | 3,443.49 | 5,006.51 | 803,310.00 | 725,106.00 |
| 76I182 Int Alloc-Telecom Data (Rec) | 0.00 | 0.00 | (88.70) | (88.70) | 0.00 | 88.70 | 88.70 |
| *Total: Internal Recoveries | 0.00 | 0.00 | (88.70) | (88.70) | 0.00 | 88.70 | 88.70 |
| **Total Direct Cost Expenditures | 862,303.00 | 834,642.00 | 1,750.93 | 86,820.16 | 8,496.85 | 766,985.99 | 739,324.99 |
| 760300 F&A Expenditures | 13,807.00 | 27,614.00 | 647.55 | 30,591.95 | 0.00 | (16,784.95) | (2,977.95) |
| *Total: Indirect Costs | 13,807.00 | 27,614.00 | 647.55 | 30,591.95 | 0.00 | (16,784.95) | (2,977.95) |
| **Total Indirect Cost Expenditures | 13,807.00 | 27,614.00 | 647.55 | 30,591.95 | 0.00 | (16,784.95) | (2,977.95) |
| ***Total Expenditures | 876,110.00 | 862,256.00 | 2,398.48 | 117,412.11 | 8,496.85 | 750,201.04 | 736,347.04 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active
 FMGR: Chapman, Erik W
 Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 2,398.48 | 117,412.11 | 0.00 | (117,412.11) | (117,412.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,398.48 | 117,412.11 | 0.00 | (117,412.11) | (117,412.11) |
| ***Total Revenue | 0.00 | 0.00 | 2,398.48 | 117,412.11 | 0.00 | (117,412.11) | (117,412.11) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/23/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 65,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,567.00 | 0.00 |
| *Total: Personnel | 65,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,567.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 23,517.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,517.00 | 0.00 |
| *Total: Fringe Benefits | 23,517.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,517.00 | 0.00 |
| 710 Travel | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| *Total: Travel | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 7112 Research Supplies | 9,882.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,882.00 | 0.00 |
| 7900 Budgeted Addition to Reserves | 62,632.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,632.00 | 0.00 |
| *Total: Supplies | 72,514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,514.00 | 0.00 |
| **Total Direct Cost Expenditures | 173,598.00 | 0.00 | 0.00 | 0.00 | 0.00 | 173,598.00 | 0.00 |
| 760300 F&A Expenditures | 27,614.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,614.00 | 0.00 |
| *Total: Indirect Costs | 27,614.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,614.00 | 0.00 |
| **Total Indirect Cost Expenditures | 27,614.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,614.00 | 0.00 |
| ***Total Expenditures | 201,212.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201,212.00 | 0.00 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBANTG - PI Todd Guerdat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------------------------------|-------------------------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,885.00 | 10,885.00 | 0.00 | 0.00 | 0.00 | 10,885.00 | 10,885.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,007.24 | 4,028.96 | 2,518.10 | (6,547.06) | (6,547.06) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 27,460.07 | 0.00 | (27,460.07) | (27,460.07) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 51,041.00 | 51,041.00 | 0.00 | 0.00 | 0.00 | 51,041.00 | 51,041.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 232.50 | 3,395.00 | 0.00 | (3,395.00) | (3,395.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,262.50 | 0.00 | (3,262.50) | (3,262.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Personnel | | 76,926.00 | 76,926.00 | 1,239.74 | 38,146.53 | 2,518.10 | 36,261.37 | 36,261.37 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 80.58 | 334.41 | 201.45 | (535.86) | (535.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,152.00 | 4,152.00 | 0.00 | 0.00 | 0.00 | 4,152.00 | 4,152.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 18.60 | 281.85 | 0.00 | (281.85) | (281.85) |
| *Total: Fringe Benefits | | 4,152.00 | 4,152.00 | 99.18 | 616.26 | 201.45 | 3,334.29 | 3,334.29 |
| 710 | Travel | 1,749.00 | 1,749.00 | 0.00 | 0.00 | 0.00 | 1,749.00 | 1,749.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 563.20 | 0.00 | (563.20) | (563.20) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 805.00 | 0.00 | (805.00) | (805.00) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 103.64 | 0.00 | (103.64) | (103.64) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 634.80 | 0.00 | (634.80) | (634.80) |
| *Total: Travel | | 1,749.00 | 1,749.00 | 0.00 | 2,106.64 | 0.00 | (357.64) | (357.64) |
| 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 | 60.77 | 0.00 | (60.77) | (60.77) |
| 7112 | Research Supplies | 21,500.00 | 21,500.00 | 0.00 | 0.00 | 0.00 | 21,500.00 | 21,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 392.57 | 12,685.28 | 0.00 | (12,685.28) | (12,685.28) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 11.10 | 221.28 | 0.00 | (221.28) | (221.28) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 22.90 | 0.00 | (22.90) | (22.90) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 92.11 | 0.00 | (92.11) | (92.11) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 506.56 | 0.00 | (506.56) | (506.56) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 547.81 | 0.00 | (547.81) | (547.81) |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 | 39.38 | 0.00 | (39.38) | (39.38) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 188.00 | 0.00 | (188.00) | (188.00) |
| *Total: Supplies | | 21,500.00 | 21,500.00 | 403.67 | 14,364.09 | 0.00 | 7,135.91 | 7,135.91 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBANTG - PI Todd Guerdat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pyrmts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 34,721.00 | 34,721.00 | 0.00 | 0.00 | 0.00 | 34,721.00 | 34,721.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 20,937.75 | 0.00 | (20,937.75) | (20,937.75) |
| *Total: Tuition | 34,721.00 | 34,721.00 | 0.00 | 20,937.75 | 0.00 | 13,783.25 | 13,783.25 |
| **Total Direct Cost Expenditures | 139,048.00 | 139,048.00 | 1,742.59 | 76,171.27 | 2,719.55 | 60,157.18 | 60,157.18 |
| 760300 F&A Expenditures | 52,576.00 | 52,576.00 | 880.01 | 27,797.42 | 0.00 | 24,778.58 | 24,778.58 |
| *Total: Indirect Costs | 52,576.00 | 52,576.00 | 880.01 | 27,797.42 | 0.00 | 24,778.58 | 24,778.58 |
| **Total Indirect Cost Expenditures | 52,576.00 | 52,576.00 | 880.01 | 27,797.42 | 0.00 | 24,778.58 | 24,778.58 |
| ***Total Expenditures | 191,624.00 | 191,624.00 | 2,622.60 | 103,968.69 | 2,719.55 | 84,935.76 | 84,935.76 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,622.60 | 103,968.69 | 0.00 | (103,968.69) | (103,968.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,622.60 | 103,968.69 | 0.00 | (103,968.69) | (103,968.69) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 2,622.60 | 103,968.69 | 0.00 | (103,968.69) | (103,968.69) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBANDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,820.00 | 8,820.00 | 0.00 | 0.00 | 0.00 | 8,820.00 | 8,820.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,007.08 | 4,028.32 | 2,517.70 | (6,546.02) | (6,546.02) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 27,460.00 | 27,460.00 | 0.00 | 0.00 | 0.00 | 27,460.00 | 27,460.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,058.00 | 4,058.00 | 0.00 | 0.00 | 0.00 | 4,058.00 | 4,058.00 |
| *Total: Personnel | 40,338.00 | 40,338.00 | 1,007.08 | 4,028.32 | 2,517.70 | 33,791.98 | 33,791.98 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 80.57 | 334.34 | 201.42 | (535.76) | (535.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| *Total: Fringe Benefits | 1,700.00 | 1,700.00 | 80.57 | 334.34 | 201.42 | 1,164.24 | 1,164.24 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 754.80 | 0.00 | (754.80) | (754.80) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 102.69 | 0.00 | (102.69) | (102.69) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 342.85 | 0.00 | (342.85) | (342.85) |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 1,200.34 | 0.00 | 4,799.66 | 4,799.66 |
| 7112 Research Supplies | 35,906.00 | 35,906.00 | 0.00 | 0.00 | 0.00 | 35,906.00 | 35,906.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 2,338.54 | 18,200.47 | 0.00 | (18,200.47) | (18,200.47) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,000.91 | 0.00 | (2,000.91) | (2,000.91) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 59.77 | 0.00 | (59.77) | (59.77) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 300.00 | 3,300.00 | 3,945.00 | (7,245.00) | (7,245.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 16.67 | 0.00 | (16.67) | (16.67) |
| *Total: Supplies | 47,906.00 | 47,906.00 | 2,638.54 | 23,577.82 | 3,945.00 | 20,383.18 | 20,383.18 |
| 721100 Assistantships | 33,870.00 | 33,870.00 | 0.00 | 0.00 | 0.00 | 33,870.00 | 33,870.00 |
| *Total: Tuition | 33,870.00 | 33,870.00 | 0.00 | 0.00 | 0.00 | 33,870.00 | 33,870.00 |
| **Total Direct Cost Expenditures | 129,814.00 | 129,814.00 | 3,726.19 | 29,140.82 | 6,664.12 | 94,009.06 | 94,009.06 |
| 760300 F&A Expenditures | 48,367.00 | 48,367.00 | 1,881.73 | 14,698.46 | 0.00 | 33,668.54 | 33,668.54 |
| *Total: Indirect Costs | 48,367.00 | 48,367.00 | 1,881.73 | 14,698.46 | 0.00 | 33,668.54 | 33,668.54 |
| **Total Indirect Cost Expenditures | 48,367.00 | 48,367.00 | 1,881.73 | 14,698.46 | 0.00 | 33,668.54 | 33,668.54 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Active
 FMGR: Berlinsky, David L
 Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 178,181.00 | 178,181.00 | 5,607.92 | 43,839.28 | 6,664.12 | 127,677.60 | 127,677.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,607.92 | 43,839.28 | 0.00 | (43,839.28) | (43,839.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,607.92 | 43,839.28 | 0.00 | (43,839.28) | (43,839.28) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 5,607.92 | 43,839.28 | 0.00 | (43,839.28) | (43,839.28) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E64 - Program Development

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7111 Supplies | 0.00 | (7,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,500.00) |
| 7112 Research Supplies | 37,004.00 | 29,544.00 | 0.00 | 0.00 | 0.00 | 37,004.00 | 29,544.00 |
| *Total: Supplies | 37,004.00 | 22,044.00 | 0.00 | 0.00 | 0.00 | 37,004.00 | 22,044.00 |
| **Total Direct Cost Expenditures | 37,004.00 | 22,044.00 | 0.00 | 0.00 | 0.00 | 37,004.00 | 22,044.00 |
| ***Total Expenditures | 37,004.00 | 22,044.00 | 0.00 | 0.00 | 0.00 | 37,004.00 | 22,044.00 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E65 - Chen Dartmouth Sub

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 185,470.00 | 185,470.00 | 0.00 | 0.00 | 0.00 | 185,470.00 | 185,470.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 61,196.83 | 25,139.17 | (86,336.00) | (86,336.00) |
| *Total: Contractual | 185,470.00 | 185,470.00 | 0.00 | 61,196.83 | 25,139.17 | 99,134.00 | 99,134.00 |
| **Total Direct Cost Expenditures | 185,470.00 | 185,470.00 | 0.00 | 61,196.83 | 25,139.17 | 99,134.00 | 99,134.00 |
| 760300 F&A Expenditures | 4,325.00 | 4,325.00 | 0.00 | 6,500.00 | 0.00 | (2,175.00) | (2,175.00) |
| *Total: Indirect Costs | 4,325.00 | 4,325.00 | 0.00 | 6,500.00 | 0.00 | (2,175.00) | (2,175.00) |
| **Total Indirect Cost Expenditures | 4,325.00 | 4,325.00 | 0.00 | 6,500.00 | 0.00 | (2,175.00) | (2,175.00) |
| ***Total Expenditures | 189,795.00 | 189,795.00 | 0.00 | 67,696.83 | 25,139.17 | 96,959.00 | 96,959.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 67,696.83 | 0.00 | (67,696.83) | (67,696.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 67,696.83 | 0.00 | (67,696.83) | (67,696.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 67,696.83 | 0.00 | (67,696.83) | (67,696.83) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E66 - Communications

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 931.76 | 931.76 | 23,480.37 | (24,412.13) | (24,412.13) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 79,440.00 | 79,440.00 | 0.00 | 0.00 | 0.00 | 79,440.00 | 79,440.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 3.95 | 0.00 | (3.95) | (3.95) |
| 617F10 Operating Staff | 0.00 | 0.00 | 158.17 | 790.81 | 2,989.22 | (3,780.03) | (3,780.03) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 79,440.00 | 79,440.00 | 1,089.93 | 1,726.52 | 26,469.59 | 51,243.89 | 51,243.89 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.33 | 0.00 | (0.33) | (0.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 33,285.00 | 33,285.00 | 490.46 | 758.06 | 11,911.32 | 20,615.62 | 20,615.62 |
| *Total: Fringe Benefits | 33,285.00 | 33,285.00 | 490.46 | 758.39 | 11,911.32 | 20,615.29 | 20,615.29 |
| 710 Travel | 2,205.00 | 2,205.00 | 0.00 | 0.00 | 0.00 | 2,205.00 | 2,205.00 |
| *Total: Travel | 2,205.00 | 2,205.00 | 0.00 | 0.00 | 0.00 | 2,205.00 | 2,205.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 115.02 | 0.00 | (115.02) | (115.02) |
| 7112 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 65.77 | 0.00 | (65.77) | (65.77) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| *Total: Supplies | 6,000.00 | 6,000.00 | 0.00 | 180.79 | 50.00 | 5,769.21 | 5,769.21 |
| **Total Direct Cost Expenditures | 120,930.00 | 120,930.00 | 1,580.39 | 2,665.70 | 38,430.91 | 79,833.39 | 79,833.39 |
| 760300 F&A Expenditures | 11,730.00 | 11,730.00 | 410.90 | 693.07 | 0.00 | 11,036.93 | 11,036.93 |
| *Total: Indirect Costs | 11,730.00 | 11,730.00 | 410.90 | 693.07 | 0.00 | 11,036.93 | 11,036.93 |
| **Total Indirect Cost Expenditures | 11,730.00 | 11,730.00 | 410.90 | 693.07 | 0.00 | 11,036.93 | 11,036.93 |
| ***Total Expenditures | 132,660.00 | 132,660.00 | 1,991.29 | 3,358.77 | 38,430.91 | 90,870.32 | 90,870.32 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,991.29 | 3,358.77 | 0.00 | (3,358.77) | (3,358.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,991.29 | 3,358.77 | 0.00 | (3,358.77) | (3,358.77) |
| ***Total Revenue | 0.00 | 0.00 | 1,991.29 | 3,358.77 | 0.00 | (3,358.77) | (3,358.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E66 - Communications

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E67 - Watson Jonah Crabs

Status: Active
 FMGR: McGlone, Tammy M

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 06/17/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,367.15 | 0.00 | (13,367.15) | (13,367.15) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,665.00 | 28,665.00 | 0.00 | 0.00 | 0.00 | 28,665.00 | 28,665.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,000.17 | 0.00 | (4,000.17) | (4,000.17) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 90.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 450.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 240.50 | 8,394.75 | 0.00 | (8,394.75) | (8,394.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Personnel | 45,665.00 | 45,665.00 | 780.50 | 27,382.07 | 0.00 | 18,282.93 | 18,282.93 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 7.20 | 1,480.99 | 0.00 | (1,480.99) | (1,480.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,562.00 | 3,562.00 | 0.00 | 0.00 | 0.00 | 3,562.00 | 3,562.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 36.00 | 111.60 | 0.00 | (111.60) | (111.60) |
| *Total: Fringe Benefits | 3,562.00 | 3,562.00 | 43.20 | 1,592.59 | 0.00 | 1,969.41 | 1,969.41 |
| 710 Travel | 1,290.00 | 1,290.00 | 0.00 | 0.00 | 0.00 | 1,290.00 | 1,290.00 |
| *Total: Travel | 1,290.00 | 1,290.00 | 0.00 | 0.00 | 0.00 | 1,290.00 | 1,290.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 59.49 | 0.00 | (59.49) | (59.49) |
| 7112 Research Supplies | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 8,400.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,460.43 | 0.00 | (3,460.43) | (3,460.43) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 55.56 | 111.12 | 0.00 | (111.12) | (111.12) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 90.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 2,013.00 | 0.00 | (2,013.00) | (2,013.00) |
| *Total: Supplies | 10,650.00 | 10,650.00 | 145.56 | 5,804.04 | 0.00 | 4,845.96 | 4,845.96 |
| 7300 Subcontracts | 29,016.00 | 29,016.00 | 0.00 | 0.00 | 0.00 | 29,016.00 | 29,016.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 11,192.00 | 0.00 | (11,192.00) | (11,192.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,516.00 | (2,716.00) | (2,716.00) |
| *Total: Contractual | 29,016.00 | 29,016.00 | 0.00 | 12,392.00 | 1,516.00 | 15,108.00 | 15,108.00 |
| **Total Direct Cost Expenditures | 90,183.00 | 90,183.00 | 969.26 | 47,170.70 | 1,516.00 | 41,496.30 | 41,496.30 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E67 - Watson Jonah Crabs

Status: Active
 FMGR: McGlone, Tammy M

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 06/17/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures | 45,451.00 | 45,451.00 | 489.48 | 23,802.00 | 0.00 | 21,649.00 | 21,649.00 |
| *Total: Indirect Costs | 45,451.00 | 45,451.00 | 489.48 | 23,802.00 | 0.00 | 21,649.00 | 21,649.00 |
| **Total Indirect Cost Expenditures | 45,451.00 | 45,451.00 | 489.48 | 23,802.00 | 0.00 | 21,649.00 | 21,649.00 |
| ***Total Expenditures | 135,634.00 | 135,634.00 | 1,458.74 | 70,972.70 | 1,516.00 | 63,145.30 | 63,145.30 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,458.74 | 70,972.70 | 0.00 | (70,972.70) | (70,972.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,458.74 | 70,972.70 | 0.00 | (70,972.70) | (70,972.70) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 1,458.74 | 70,972.70 | 0.00 | (70,972.70) | (70,972.70) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Active
 FMGR: Watts, Alison W

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,981.15 | 0.00 | (4,981.15) | (4,981.15) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,066.00 | 7,066.00 | 0.00 | 0.00 | 0.00 | 7,066.00 | 7,066.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 794.75 | 0.00 | (794.75) | (794.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,507.50 | 0.00 | (1,507.50) | (1,507.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 10,066.00 | 10,066.00 | 0.00 | 7,418.40 | 0.00 | 2,647.60 | 2,647.60 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,194.00 | 3,194.00 | 0.00 | 2,107.00 | 0.00 | 1,087.00 | 1,087.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 66.75 | 0.00 | (66.75) | (66.75) |
| *Total: Fringe Benefits | 3,194.00 | 3,194.00 | 0.00 | 2,173.75 | 0.00 | 1,020.25 | 1,020.25 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 614.02 | 0.00 | (614.02) | (614.02) |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 714.02 | 0.00 | (214.02) | (214.02) |
| 7112 Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 108.93 | 0.00 | (108.93) | (108.93) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 5,250.00 | 0.00 | (5,250.00) | (5,250.00) |
| *Total: Supplies | 5,400.00 | 5,400.00 | 0.00 | 5,358.93 | 0.00 | 41.07 | 41.07 |
| **Total Direct Cost Expenditures | 19,160.00 | 19,160.00 | 0.00 | 15,665.10 | 0.00 | 3,494.90 | 3,494.90 |
| 760300 F&A Expenditures | 9,636.00 | 9,636.00 | 0.00 | 7,884.70 | 0.00 | 1,751.30 | 1,751.30 |
| *Total: Indirect Costs | 9,636.00 | 9,636.00 | 0.00 | 7,884.70 | 0.00 | 1,751.30 | 1,751.30 |
| **Total Indirect Cost Expenditures | 9,636.00 | 9,636.00 | 0.00 | 7,884.70 | 0.00 | 1,751.30 | 1,751.30 |
| ***Total Expenditures | 28,796.00 | 28,796.00 | 0.00 | 23,549.80 | 0.00 | 5,246.20 | 5,246.20 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 23,549.80 | 0.00 | (23,549.80) | (23,549.80) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Active

Type: Grant

FMGR: Watts, Alison W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,549.80 | 0.00 | (23,549.80) | (23,549.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,549.80 | 0.00 | (23,549.80) | (23,549.80) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E69 - Whistler Vibrio

Status: Active
 FMGR: Whistler, Cheryl A

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,944.01 | 0.00 | (10,944.01) | (10,944.01) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 955.75 | 6,469.93 | 0.00 | (6,469.93) | (6,469.93) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,853.09 | 0.00 | (2,853.09) | (2,853.09) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 31,898.00 | 31,898.00 | 0.00 | 0.00 | 0.00 | 31,898.00 | 31,898.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 43,544.26 | 0.00 | (43,544.26) | (43,544.26) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 47,213.00 | 47,213.00 | 0.00 | 0.00 | 0.00 | 47,213.00 | 47,213.00 |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 35,754.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,754.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,438.25 | 0.00 | (1,438.25) | (1,438.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 219.00 | 219.00 | 0.00 | 0.00 | 0.00 | 219.00 | 219.00 |
| *Total: Personnel | 115,084.00 | 79,330.00 | 955.75 | 65,249.54 | 0.00 | 49,834.46 | 14,080.46 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 76.46 | 1,458.92 | 0.00 | (1,458.92) | (1,458.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 35,473.00 | 20,747.00 | 0.00 | 18,419.28 | 0.00 | 17,053.72 | 2,327.72 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 120.81 | 0.00 | (120.81) | (120.81) |
| *Total: Fringe Benefits | 35,473.00 | 20,747.00 | 76.46 | 19,999.01 | 0.00 | 15,473.99 | 747.99 |
| 710 Travel | 1,662.00 | 350.00 | 0.00 | 0.00 | 0.00 | 1,662.00 | 350.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 2,150.00 | 3,020.00 | 0.00 | (3,020.00) | (3,020.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 593.30 | 0.00 | (593.30) | (593.30) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 48.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| *Total: Travel | 1,662.00 | 350.00 | 2,198.00 | 3,661.30 | 0.00 | (1,999.30) | (3,311.30) |
| 7112 Research Supplies | 13,250.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 13,250.00 | 10,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 199.47 | 5,170.96 | 0.00 | (5,170.96) | (5,170.96) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 23.62 | 0.00 | (23.62) | (23.62) |
| *Total: Supplies | 13,250.00 | 10,000.00 | 199.47 | 5,194.58 | 0.00 | 8,055.42 | 4,805.42 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 524.40 | 0.00 | (524.40) | (524.40) |
| 721100 Assistantships | 16,859.00 | 16,859.00 | 0.00 | 0.00 | 0.00 | 16,859.00 | 16,859.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 253.57 | 0.00 | (253.57) | (253.57) |
| *Total: Tuition | 16,859.00 | 16,859.00 | 0.00 | 777.97 | 0.00 | 16,081.03 | 16,081.03 |
| **Total Direct Cost Expenditures | 182,328.00 | 127,286.00 | 3,429.68 | 94,882.40 | 0.00 | 87,445.60 | 32,403.60 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E69 - Whistler Vibrio

Status: Active

Type: Grant

FMGR: Whistler, Cheryl A

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 61,623.00 | 55,653.00 | 1,731.98 | 47,522.78 | 0.00 | 14,100.22 | 8,130.22 |
| *Total: Indirect Costs | 61,623.00 | 55,653.00 | 1,731.98 | 47,522.78 | 0.00 | 14,100.22 | 8,130.22 |
| **Total Indirect Cost Expenditures | 61,623.00 | 55,653.00 | 1,731.98 | 47,522.78 | 0.00 | 14,100.22 | 8,130.22 |
| ***Total Expenditures | 243,951.00 | 182,939.00 | 5,161.66 | 142,405.18 | 0.00 | 101,545.82 | 40,533.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,161.66 | 142,405.18 | 0.00 | (142,405.18) | (142,405.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,161.66 | 142,405.18 | 0.00 | (142,405.18) | (142,405.18) |
| ***Total Revenue | 0.00 | 0.00 | 5,161.66 | 142,405.18 | 0.00 | (142,405.18) | (142,405.18) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E72 - Education

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UXYTMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 70,983.34 | 0.00 | (70,983.34) | (70,983.34) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 35,754.00 | 71,508.00 | 0.00 | 0.00 | 0.00 | 35,754.00 | 71,508.00 |
| *Total: Personnel | 35,754.00 | 71,508.00 | 0.00 | 70,983.34 | 0.00 | (35,229.34) | 524.66 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,726.00 | 29,452.00 | 0.00 | 30,026.06 | 0.00 | (15,300.06) | (574.06) |
| *Total: Fringe Benefits | 14,726.00 | 29,452.00 | 0.00 | 30,026.06 | 0.00 | (15,300.06) | (574.06) |
| 710 Travel | 1,312.00 | 2,624.00 | 0.00 | 0.00 | 0.00 | 1,312.00 | 2,624.00 |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 780.00 | (780.00) | (780.00) |
| *Total: Travel | 1,312.00 | 2,624.00 | 0.00 | 0.00 | 780.00 | 532.00 | 1,844.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 20.19 | 0.00 | (20.19) | (20.19) |
| 7112 Research Supplies | 3,250.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 3,250.00 | 6,500.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,954.21 | 0.00 | (1,954.21) | (1,954.21) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 151.84 | 0.00 | (151.84) | (151.84) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 795.00 | 0.00 | (795.00) | (795.00) |
| *Total: Supplies | 3,250.00 | 6,500.00 | 0.00 | 2,921.24 | 0.00 | 328.76 | 3,578.76 |
| **Total Direct Cost Expenditures | 55,042.00 | 110,084.00 | 0.00 | 103,930.64 | 780.00 | (49,668.64) | 5,373.36 |
| 760300 F&A Expenditures | 5,970.00 | 11,940.00 | 0.00 | 27,021.96 | 0.00 | (21,051.96) | (15,081.96) |
| *Total: Indirect Costs | 5,970.00 | 11,940.00 | 0.00 | 27,021.96 | 0.00 | (21,051.96) | (15,081.96) |
| **Total Indirect Cost Expenditures | 5,970.00 | 11,940.00 | 0.00 | 27,021.96 | 0.00 | (21,051.96) | (15,081.96) |
| ***Total Expenditures | 61,012.00 | 122,024.00 | 0.00 | 130,952.60 | 780.00 | (70,720.60) | (9,708.60) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 130,952.60 | 0.00 | (130,952.60) | (130,952.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 130,952.60 | 0.00 | (130,952.60) | (130,952.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 130,952.60 | 0.00 | (130,952.60) | (130,952.60) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E73 - Extension

Status: Active
 FMGR: Peterson, Julia M

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 467.28 | 467.28 | 11,775.44 | (12,242.72) | (12,242.72) |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,389.14 | 60,299.92 | 0.00 | (60,299.92) | (60,299.92) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 109,284.00 | 109,284.00 | 0.00 | 0.00 | 0.00 | 109,284.00 | 109,284.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,423.44 | 4,992.79 | 26,903.02 | (31,895.81) | (31,895.81) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 33,216.00 | 33,216.00 | 0.00 | 0.00 | 0.00 | 33,216.00 | 33,216.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 47.26 | 0.00 | (47.26) | (47.26) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 22,501.50 | 0.00 | (22,501.50) | (22,501.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 22,494.00 | 22,494.00 | 0.00 | 0.00 | 0.00 | 22,494.00 | 22,494.00 |
| *Total: Personnel | 164,994.00 | 164,994.00 | 3,279.86 | 88,308.75 | 38,678.46 | 38,006.79 | 38,006.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.96 | 0.00 | (3.96) | (3.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 61,464.00 | 61,464.00 | 1,475.93 | 27,904.92 | 17,405.31 | 16,153.77 | 16,153.77 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,829.02 | 0.00 | (1,829.02) | (1,829.02) |
| *Total: Fringe Benefits | 61,464.00 | 61,464.00 | 1,475.93 | 29,737.90 | 17,405.31 | 14,320.79 | 14,320.79 |
| 710 Travel | 6,750.00 | 6,750.00 | 0.00 | 0.00 | 0.00 | 6,750.00 | 6,750.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 41.76 | 0.00 | (41.76) | (41.76) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 407.02 | 0.00 | (407.02) | (407.02) |
| *Total: Travel | 6,750.00 | 6,750.00 | 300.00 | 748.78 | 0.00 | 6,001.22 | 6,001.22 |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| **Total Direct Cost Expenditures | 235,708.00 | 235,708.00 | 5,055.79 | 118,795.43 | 56,083.77 | 60,828.80 | 60,828.80 |
| 760300 F&A Expenditures | 43,478.00 | 43,478.00 | 1,314.50 | 30,886.75 | 0.00 | 12,591.25 | 12,591.25 |
| *Total: Indirect Costs | 43,478.00 | 43,478.00 | 1,314.50 | 30,886.75 | 0.00 | 12,591.25 | 12,591.25 |
| **Total Indirect Cost Expenditures | 43,478.00 | 43,478.00 | 1,314.50 | 30,886.75 | 0.00 | 12,591.25 | 12,591.25 |
| ***Total Expenditures | 279,186.00 | 279,186.00 | 6,370.29 | 149,682.18 | 56,083.77 | 73,420.05 | 73,420.05 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E73 - Extension

Status: Active

Type: Grant

FMGR: Peterson, Julia M

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,370.29 | 149,682.18 | 0.00 | (149,682.18) | (149,682.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,370.29 | 149,682.18 | 0.00 | (149,682.18) | (149,682.18) |
| ***Total Revenue | 0.00 | 0.00 | 6,370.29 | 149,682.18 | 0.00 | (149,682.18) | (149,682.18) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E74 - Workforce Development

Status: Active

Type: Grant

FMGR: Wiley, Mark R

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UXYTMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 6,550.16 | 0.00 | (6,550.16) | (6,550.16) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 6,663.00 | 6,663.00 | 0.00 | 0.00 | 0.00 | 6,663.00 | 6,663.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 68.25 | 0.00 | (68.25) | (68.25) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,016.00 | 0.00 | (3,016.00) | (3,016.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 15.47 | 15.47 | 0.00 | (15.47) | (15.47) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,480.06 | 8,939.19 | 0.00 | (8,939.19) | (8,939.19) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | 12,663.00 | 12,663.00 | 1,495.53 | 18,589.07 | 0.00 | (5,926.07) | (5,926.07) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.73 | 0.00 | (5.73) | (5.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,260.00 | 3,260.00 | 0.00 | 2,770.71 | 0.00 | 489.29 | 489.29 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 246.09 | 0.00 | (246.09) | (246.09) |
| *Total: Fringe Benefits | 3,260.00 | 3,260.00 | 0.00 | 3,022.53 | 0.00 | 237.47 | 237.47 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 Research Supplies | 4,970.00 | 4,970.00 | 0.00 | 0.00 | 0.00 | 4,970.00 | 4,970.00 |
| *Total: Supplies | 4,970.00 | 4,970.00 | 0.00 | 0.00 | 0.00 | 4,970.00 | 4,970.00 |
| **Total Direct Cost Expenditures | 21,393.00 | 21,393.00 | 1,495.53 | 21,611.60 | 0.00 | (218.60) | (218.60) |
| 760300 F&A Expenditures | 7,530.00 | 7,530.00 | 526.43 | 7,607.29 | 0.00 | (77.29) | (77.29) |
| *Total: Indirect Costs | 7,530.00 | 7,530.00 | 526.43 | 7,607.29 | 0.00 | (77.29) | (77.29) |
| **Total Indirect Cost Expenditures | 7,530.00 | 7,530.00 | 526.43 | 7,607.29 | 0.00 | (77.29) | (77.29) |
| ***Total Expenditures | 28,923.00 | 28,923.00 | 2,021.96 | 29,218.89 | 0.00 | (295.89) | (295.89) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,021.96 | 29,218.89 | 0.00 | (29,218.89) | (29,218.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,021.96 | 29,218.89 | 0.00 | (29,218.89) | (29,218.89) |
| ***Total Revenue | 0.00 | 0.00 | 2,021.96 | 29,218.89 | 0.00 | (29,218.89) | (29,218.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E74 - Workforce Development

Status: Active

Type: Grant

FMGR: Wiley, Mark R

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E78 - Fellowship Program Supplement

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 29,150.00 | 29,150.00 | 0.00 | 0.00 | 0.00 | 29,150.00 | 29,150.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 8,813.90 | 0.00 | (8,813.90) | (8,813.90) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 8,726.00 | 8,726.00 | 0.00 | 0.00 | 0.00 | 8,726.00 | 8,726.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 29,150.00 | 29,150.00 | 0.00 | 0.00 | 0.00 | 29,150.00 | 29,150.00 |
| *Total: Personnel | 67,026.00 | 67,026.00 | 0.00 | 8,813.90 | 0.00 | 58,212.10 | 58,212.10 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,588.00 | 8,588.00 | 0.00 | 3,728.23 | 0.00 | 4,859.77 | 4,859.77 |
| *Total: Fringe Benefits | 8,588.00 | 8,588.00 | 0.00 | 3,728.23 | 0.00 | 4,859.77 | 4,859.77 |
| 7112 Research Supplies | 750.00 | (7,590.00) | 0.00 | 0.00 | 0.00 | 750.00 | (7,590.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 3,750.00 | (4,590.00) | 0.00 | 0.00 | 0.00 | 3,750.00 | (4,590.00) |
| **Total Direct Cost Expenditures | 79,364.00 | 71,024.00 | 0.00 | 12,542.13 | 0.00 | 66,821.87 | 58,481.87 |
| 760300 F&A Expenditures | 20,636.00 | 20,636.00 | 0.00 | 3,260.98 | 0.00 | 17,375.02 | 17,375.02 |
| *Total: Indirect Costs | 20,636.00 | 20,636.00 | 0.00 | 3,260.98 | 0.00 | 17,375.02 | 17,375.02 |
| **Total Indirect Cost Expenditures | 20,636.00 | 20,636.00 | 0.00 | 3,260.98 | 0.00 | 17,375.02 | 17,375.02 |
| ***Total Expenditures | 100,000.00 | 91,660.00 | 0.00 | 15,803.11 | 0.00 | 84,196.89 | 75,856.89 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,803.11 | 0.00 | (15,803.11) | (15,803.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,803.11 | 0.00 | (15,803.11) | (15,803.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,803.11 | 0.00 | (15,803.11) | (15,803.11) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E80 - Fisheries Non-Fisherman Workshops

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 11,420.20 | 0.00 | (11,420.20) | (11,420.20) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 12,081.00 | 12,081.00 | 0.00 | 0.00 | 0.00 | 12,081.00 | 12,081.00 |
| *Total: Personnel | 12,081.00 | 12,081.00 | 0.00 | 11,420.20 | 0.00 | 660.80 | 660.80 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,110.00 | 5,110.00 | 0.00 | 4,830.65 | 0.00 | 279.35 | 279.35 |
| *Total: Fringe Benefits | 5,110.00 | 5,110.00 | 0.00 | 4,830.65 | 0.00 | 279.35 | 279.35 |
| 710 Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 7112 Research Supplies | 3,980.00 | 3,980.00 | 0.00 | 0.00 | 0.00 | 3,980.00 | 3,980.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 36,800.00 | 36,800.00 | 0.00 | 0.00 | 0.00 | 36,800.00 | 36,800.00 |
| *Total: Supplies | 40,780.00 | 40,780.00 | 0.00 | 0.00 | 0.00 | 40,780.00 | 40,780.00 |
| **Total Direct Cost Expenditures | 59,171.00 | 59,171.00 | 0.00 | 16,250.85 | 0.00 | 42,920.15 | 42,920.15 |
| 760300 F&A Expenditures | 20,829.00 | 20,829.00 | 0.00 | 8,206.79 | 0.00 | 12,622.21 | 12,622.21 |
| *Total: Indirect Costs | 20,829.00 | 20,829.00 | 0.00 | 8,206.79 | 0.00 | 12,622.21 | 12,622.21 |
| **Total Indirect Cost Expenditures | 20,829.00 | 20,829.00 | 0.00 | 8,206.79 | 0.00 | 12,622.21 | 12,622.21 |
| ***Total Expenditures | 80,000.00 | 80,000.00 | 0.00 | 24,457.64 | 0.00 | 55,542.36 | 55,542.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,457.64 | 0.00 | (24,457.64) | (24,457.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,457.64 | 0.00 | (24,457.64) | (24,457.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,457.64 | 0.00 | (24,457.64) | (24,457.64) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E82 - Mouser-Development

Status: Active
 FMGR: Mouser, Paula J

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 726.25 | 0.00 | (726.25) | (726.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 1,661.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,661.00 |
| *Total: Personnel | 0.00 | 1,661.00 | 0.00 | 726.25 | 0.00 | (726.25) | 934.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 139.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139.00 |
| *Total: Fringe Benefits | 0.00 | 139.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139.00 |
| 710 Travel | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Travel | 0.00 | 25.00 | 0.00 | 50.00 | 0.00 | (50.00) | (25.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 324.84 | 0.00 | (324.84) | (324.84) |
| 7112 Research Supplies | 0.00 | 110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 251.90 | 987.52 | 0.00 | (987.52) | (987.52) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 492.04 | 759.25 | 0.00 | (759.25) | (759.25) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,160.00 | 0.00 | (4,160.00) | (4,160.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 5,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,525.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 9.50 | 0.00 | (9.50) | (9.50) |
| *Total: Supplies | 0.00 | 5,635.00 | 743.94 | 6,241.11 | 0.00 | (6,241.11) | (606.11) |
| **Total Direct Cost Expenditures | 0.00 | 7,460.00 | 743.94 | 7,017.36 | 0.00 | (7,017.36) | 442.64 |
| ***Total Expenditures | 0.00 | 7,460.00 | 743.94 | 7,017.36 | 0.00 | (7,017.36) | 442.64 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 743.94 | 7,017.36 | 0.00 | (7,017.36) | (7,017.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 743.94 | 7,017.36 | 0.00 | (7,017.36) | (7,017.36) |
| ***Total Revenue | 0.00 | 0.00 | 743.94 | 7,017.36 | 0.00 | (7,017.36) | (7,017.36) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E84 - Offshore Wind Energy Dev in NH

Status: Active
 FMGR: Ferguson, Michael D
 Type: Grant

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2018 | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | Term Date: | | Budget Controls | DOC |
| CFDA #: | 11.417 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 530000 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UFRMMF - PI Michael Ferguson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 230.77 | 923.08 | 576.93 | (1,500.01) | (1,500.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,200.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| *Total: Personnel | 0.00 | 6,500.00 | 1,430.77 | 4,523.08 | 576.93 | (5,100.01) | 1,399.99 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 18.46 | 76.60 | 46.15 | (122.75) | (122.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 531.00 | 0.00 | 0.00 | 0.00 | 0.00 | 531.00 |
| *Total: Fringe Benefits | 0.00 | 531.00 | 18.46 | 76.60 | 46.15 | (122.75) | 408.25 |
| 710 Travel | (469.00) | 0.00 | 0.00 | 0.00 | 0.00 | (469.00) | 0.00 |
| *Total: Travel | (469.00) | 0.00 | 0.00 | 0.00 | 0.00 | (469.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 277.88 | 0.00 | (277.88) | (277.88) |
| 7112 Research Supplies | 469.00 | 469.00 | 0.00 | 0.00 | 0.00 | 469.00 | 469.00 |
| *Total: Supplies | 469.00 | 469.00 | 0.00 | 277.88 | 0.00 | 191.12 | 191.12 |
| **Total Direct Cost Expenditures | 0.00 | 7,500.00 | 1,449.23 | 4,877.56 | 623.08 | (5,500.64) | 1,999.36 |
| ***Total Expenditures | 0.00 | 7,500.00 | 1,449.23 | 4,877.56 | 623.08 | (5,500.64) | 1,999.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,449.23 | 4,877.56 | 0.00 | (4,877.56) | (4,877.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,449.23 | 4,877.56 | 0.00 | (4,877.56) | (4,877.56) |
| ***Total Revenue | 0.00 | 0.00 | 1,449.23 | 4,877.56 | 0.00 | (4,877.56) | (4,877.56) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E93 - Sea Grant Visioning Efforts

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 15,477.00 | 15,477.00 | 0.00 | 0.00 | 0.00 | 15,477.00 | 15,477.00 |
| *Total: Personnel | 15,477.00 | 15,477.00 | 0.00 | 0.00 | 0.00 | 15,477.00 | 15,477.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,965.00 | 6,965.00 | 0.00 | 0.00 | 0.00 | 6,965.00 | 6,965.00 |
| *Total: Fringe Benefits | 6,965.00 | 6,965.00 | 0.00 | 0.00 | 0.00 | 6,965.00 | 6,965.00 |
| 710 Travel | 2,048.00 | 2,048.00 | 0.00 | 0.00 | 0.00 | 2,048.00 | 2,048.00 |
| *Total: Travel | 2,048.00 | 2,048.00 | 0.00 | 0.00 | 0.00 | 2,048.00 | 2,048.00 |
| 7112 Research Supplies | 5,096.00 | 5,096.00 | 0.00 | 0.00 | 0.00 | 5,096.00 | 5,096.00 |
| *Total: Supplies | 5,096.00 | 5,096.00 | 0.00 | 0.00 | 0.00 | 5,096.00 | 5,096.00 |
| **Total Direct Cost Expenditures | 29,586.00 | 29,586.00 | 0.00 | 0.00 | 0.00 | 29,586.00 | 29,586.00 |
| 760300 F&A Expenditures | 10,414.00 | 10,414.00 | 0.00 | 0.00 | 0.00 | 10,414.00 | 10,414.00 |
| *Total: Indirect Costs | 10,414.00 | 10,414.00 | 0.00 | 0.00 | 0.00 | 10,414.00 | 10,414.00 |
| **Total Indirect Cost Expenditures | 10,414.00 | 10,414.00 | 0.00 | 0.00 | 0.00 | 10,414.00 | 10,414.00 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E94 - Fishing Gear Workshops

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UXNTGB - PI Gabriela Bradt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 14,177.00 | 14,177.00 | 0.00 | 0.00 | 0.00 | 14,177.00 | 14,177.00 |
| *Total: Personnel | 14,177.00 | 14,177.00 | 0.00 | 0.00 | 0.00 | 14,177.00 | 14,177.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,379.00 | 6,379.00 | 0.00 | 0.00 | 0.00 | 6,379.00 | 6,379.00 |
| *Total: Fringe Benefits | 6,379.00 | 6,379.00 | 0.00 | 0.00 | 0.00 | 6,379.00 | 6,379.00 |
| 710 Travel | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| *Total: Travel | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 7112 Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Supplies | 31,200.00 | 31,200.00 | 0.00 | 0.00 | 0.00 | 31,200.00 | 31,200.00 |
| **Total Direct Cost Expenditures | 53,156.00 | 53,156.00 | 0.00 | 0.00 | 0.00 | 53,156.00 | 53,156.00 |
| 760300 F&A Expenditures | 26,844.00 | 26,844.00 | 0.00 | 0.00 | 0.00 | 26,844.00 | 26,844.00 |
| *Total: Indirect Costs | 26,844.00 | 26,844.00 | 0.00 | 0.00 | 0.00 | 26,844.00 | 26,844.00 |
| **Total Indirect Cost Expenditures | 26,844.00 | 26,844.00 | 0.00 | 0.00 | 0.00 | 26,844.00 | 26,844.00 |
| ***Total Expenditures | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/23/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 81,593.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,593.00 |
| 615F10 PAT | 0.00 | 0.00 | 44,000.06 | 89,091.62 | 0.00 | (89,091.62) | (89,091.62) |
| *Total: Personnel | 0.00 | 81,593.00 | 44,000.06 | 89,091.62 | 0.00 | (89,091.62) | (7,498.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 18,611.97 | 37,685.76 | 0.00 | (37,685.76) | (37,685.76) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 18,611.97 | 37,685.76 | 0.00 | (37,685.76) | (37,685.76) |
| 7900 Budgeted Addition to Reserves | 352,828.00 | 352,828.00 | 0.00 | 0.00 | 0.00 | 352,828.00 | 352,828.00 |
| *Total: Supplies | 352,828.00 | 352,828.00 | 0.00 | 0.00 | 0.00 | 352,828.00 | 352,828.00 |
| **Total Direct Cost Expenditures | 352,828.00 | 434,421.00 | 62,612.03 | 126,777.38 | 0.00 | 226,050.62 | 307,643.62 |
| 760300 F&A Expenditures | 0.00 | 40,167.00 | 31,618.99 | 64,022.44 | 0.00 | (64,022.44) | (23,855.44) |
| *Total: Indirect Costs | 0.00 | 40,167.00 | 31,618.99 | 64,022.44 | 0.00 | (64,022.44) | (23,855.44) |
| **Total Indirect Cost Expenditures | 0.00 | 40,167.00 | 31,618.99 | 64,022.44 | 0.00 | (64,022.44) | (23,855.44) |
| ***Total Expenditures | 352,828.00 | 474,588.00 | 94,231.02 | 190,799.82 | 0.00 | 162,028.18 | 283,788.18 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 197,139.85 | 0.00 | (197,139.85) | (197,139.85) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 31,618.99 | 64,022.44 | 0.00 | (64,022.44) | (64,022.44) |
| *Total: Transfers In | 0.00 | 0.00 | 31,618.99 | 261,162.29 | 0.00 | (261,162.29) | (261,162.29) |
| ***Total Revenue | 0.00 | 0.00 | 31,618.99 | 261,162.29 | 0.00 | (261,162.29) | (261,162.29) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 02/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 81,593.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,593.00 | 0.00 |
| *Total: Personnel | 81,593.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,593.00 | 0.00 |
| **Total Direct Cost Expenditures | 81,593.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,593.00 | 0.00 |
| 760300 F&A Expenditures | 40,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,167.00 | 0.00 |
| *Total: Indirect Costs | 40,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,167.00 | 0.00 |
| **Total Indirect Cost Expenditures | 40,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,167.00 | 0.00 |
| ***Total Expenditures | 121,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,760.00 | 0.00 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB52 - CS Sustainability of NE Aquacult

Status: Active
 Type: Grant
 FMGR: Guerdat, Todd C

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBANTG - PI Todd Guerdat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 21,985.54 | 0.00 | (21,985.54) | (21,985.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 44,896.00 | 44,896.00 | 0.00 | 0.00 | 0.00 | 44,896.00 | 44,896.00 |
| *Total: Personnel | 44,896.00 | 44,896.00 | 0.00 | 21,985.54 | 0.00 | 22,910.46 | 22,910.46 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,811.00 | 18,811.00 | 0.00 | 9,280.59 | 0.00 | 9,530.41 | 9,530.41 |
| *Total: Fringe Benefits | 18,811.00 | 18,811.00 | 0.00 | 9,280.59 | 0.00 | 9,530.41 | 9,530.41 |
| **Total Direct Cost Expenditures | 63,707.00 | 63,707.00 | 0.00 | 31,266.13 | 0.00 | 32,440.87 | 32,440.87 |
| 760300 F&A Expenditures | 32,105.00 | 32,105.00 | 0.00 | 8,206.55 | 0.00 | 23,898.45 | 23,898.45 |
| *Total: Indirect Costs | 32,105.00 | 32,105.00 | 0.00 | 8,206.55 | 0.00 | 23,898.45 | 23,898.45 |
| **Total Indirect Cost Expenditures | 32,105.00 | 32,105.00 | 0.00 | 8,206.55 | 0.00 | 23,898.45 | 23,898.45 |
| ***Total Expenditures | 95,812.00 | 95,812.00 | 0.00 | 39,472.68 | 0.00 | 56,339.32 | 56,339.32 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 31,266.13 | 0.00 | (31,266.13) | (31,266.13) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 8,206.55 | 0.00 | (8,206.55) | (8,206.55) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 39,472.68 | 0.00 | (39,472.68) | (39,472.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 39,472.68 | 0.00 | (39,472.68) | (39,472.68) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB53 - Communications - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 48,250.00 | 48,250.00 | 0.00 | 0.00 | 0.00 | 48,250.00 | 48,250.00 |
| *Total: Personnel | 48,250.00 | 48,250.00 | 0.00 | 0.00 | 0.00 | 48,250.00 | 48,250.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 20,217.00 | 20,217.00 | 0.00 | 0.00 | 0.00 | 20,217.00 | 20,217.00 |
| *Total: Fringe Benefits | 20,217.00 | 20,217.00 | 0.00 | 0.00 | 0.00 | 20,217.00 | 20,217.00 |
| **Total Direct Cost Expenditures | 68,467.00 | 68,467.00 | 0.00 | 0.00 | 0.00 | 68,467.00 | 68,467.00 |
| 760300 F&A Expenditures | 17,801.00 | 17,801.00 | 0.00 | 0.00 | 0.00 | 17,801.00 | 17,801.00 |
| *Total: Indirect Costs | 17,801.00 | 17,801.00 | 0.00 | 0.00 | 0.00 | 17,801.00 | 17,801.00 |
| **Total Indirect Cost Expenditures | 17,801.00 | 17,801.00 | 0.00 | 0.00 | 0.00 | 17,801.00 | 17,801.00 |
| ***Total Expenditures | 86,268.00 | 86,268.00 | 0.00 | 0.00 | 0.00 | 86,268.00 | 86,268.00 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB54 - Watson Jonah Crabs - CS

Status: Active
 FMGR: McGlone, Tammy M

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 06/17/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,045.34 | 0.00 | (11,045.34) | (11,045.34) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,099.00 | 24,099.00 | 0.00 | 0.00 | 0.00 | 24,099.00 | 24,099.00 |
| *Total: Personnel | 24,099.00 | 24,099.00 | 0.00 | 11,045.34 | 0.00 | 13,053.66 | 13,053.66 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,097.00 | 10,097.00 | 0.00 | 4,649.96 | 0.00 | 5,447.04 | 5,447.04 |
| *Total: Fringe Benefits | 10,097.00 | 10,097.00 | 0.00 | 4,649.96 | 0.00 | 5,447.04 | 5,447.04 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| **Total Direct Cost Expenditures | 34,196.00 | 34,196.00 | 0.00 | 15,695.41 | 0.00 | 18,500.59 | 18,500.59 |
| 760300 F&A Expenditures | 17,237.00 | 17,237.00 | 0.00 | 7,886.83 | 0.00 | 9,350.17 | 9,350.17 |
| *Total: Indirect Costs | 17,237.00 | 17,237.00 | 0.00 | 7,886.83 | 0.00 | 9,350.17 | 9,350.17 |
| **Total Indirect Cost Expenditures | 17,237.00 | 17,237.00 | 0.00 | 7,886.83 | 0.00 | 9,350.17 | 9,350.17 |
| ***Total Expenditures | 51,433.00 | 51,433.00 | 0.00 | 23,582.24 | 0.00 | 27,850.76 | 27,850.76 |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 15,695.41 | 0.00 | (15,695.41) | (15,695.41) |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 7,886.83 | 0.00 | (7,886.83) | (7,886.83) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 23,582.24 | 0.00 | (23,582.24) | (23,582.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,582.24 | 0.00 | (23,582.24) | (23,582.24) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB55 - Watts Ecosystem Assessments - CS

Status: Active
 FMGR: Watts, Alison W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,296.00 | 7,296.00 | 0.00 | 0.00 | 0.00 | 7,296.00 | 7,296.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,069.97 | 0.00 | (7,069.97) | (7,069.97) |
| *Total: Personnel | 7,296.00 | 7,296.00 | 0.00 | 7,069.97 | 0.00 | 226.03 | 226.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,057.00 | 3,057.00 | 0.00 | 2,990.58 | 0.00 | 66.42 | 66.42 |
| *Total: Fringe Benefits | 3,057.00 | 3,057.00 | 0.00 | 2,990.58 | 0.00 | 66.42 | 66.42 |
| **Total Direct Cost Expenditures | 10,353.00 | 10,353.00 | 0.00 | 10,060.55 | 0.00 | 292.45 | 292.45 |
| 760300 F&A Expenditures | 5,207.00 | 5,207.00 | 0.00 | 5,080.48 | 0.00 | 126.52 | 126.52 |
| *Total: Indirect Costs | 5,207.00 | 5,207.00 | 0.00 | 5,080.48 | 0.00 | 126.52 | 126.52 |
| **Total Indirect Cost Expenditures | 5,207.00 | 5,207.00 | 0.00 | 5,080.48 | 0.00 | 126.52 | 126.52 |
| ***Total Expenditures | 15,560.00 | 15,560.00 | 0.00 | 15,141.03 | 0.00 | 418.97 | 418.97 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 10,077.56 | 0.00 | (10,077.56) | (10,077.56) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 5,080.48 | 0.00 | (5,080.48) | (5,080.48) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 15,158.04 | 0.00 | (15,158.04) | (15,158.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,158.04 | 0.00 | (15,158.04) | (15,158.04) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB56 - Whistler Vibrio - CS

Status: Active
 FMGR: Whistler, Cheryl A

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,412.88 | 0.00 | (14,412.88) | (14,412.88) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 45,768.00 | 45,768.00 | 0.00 | 0.00 | 0.00 | 45,768.00 | 45,768.00 |
| *Total: Personnel | 45,768.00 | 45,768.00 | 0.00 | 14,412.88 | 0.00 | 31,355.12 | 31,355.12 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,177.00 | 19,177.00 | 0.00 | 6,096.75 | 0.00 | 13,080.25 | 13,080.25 |
| *Total: Fringe Benefits | 19,177.00 | 19,177.00 | 0.00 | 6,096.75 | 0.00 | 13,080.25 | 13,080.25 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.27 | 0.00 | (0.27) | (0.27) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.27 | 0.00 | (0.27) | (0.27) |
| **Total Direct Cost Expenditures | 64,945.00 | 64,945.00 | 0.00 | 20,509.90 | 0.00 | 44,435.10 | 44,435.10 |
| 760300 F&A Expenditures | 32,730.00 | 32,730.00 | 0.00 | 10,357.28 | 0.00 | 22,372.72 | 22,372.72 |
| *Total: Indirect Costs | 32,730.00 | 32,730.00 | 0.00 | 10,357.28 | 0.00 | 22,372.72 | 22,372.72 |
| **Total Indirect Cost Expenditures | 32,730.00 | 32,730.00 | 0.00 | 10,357.28 | 0.00 | 22,372.72 | 22,372.72 |
| ***Total Expenditures | 97,675.00 | 97,675.00 | 0.00 | 30,867.18 | 0.00 | 66,807.82 | 66,807.82 |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 20,509.90 | 0.00 | (20,509.90) | (20,509.90) |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 10,357.28 | 0.00 | (10,357.28) | (10,357.28) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 30,867.18 | 0.00 | (30,867.18) | (30,867.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,867.18 | 0.00 | (30,867.18) | (30,867.18) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB57 - Berlinsky-Striped Bass - CS

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 19,090.03 | 0.00 | (19,090.03) | (19,090.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,527.00 | 46,527.00 | 0.00 | 0.00 | 0.00 | 46,527.00 | 46,527.00 |
| *Total: Personnel | 46,527.00 | 46,527.00 | 0.00 | 19,090.03 | 0.00 | 27,436.97 | 27,436.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,494.00 | 19,494.00 | 0.00 | 8,074.95 | 0.00 | 11,419.05 | 11,419.05 |
| *Total: Fringe Benefits | 19,494.00 | 19,494.00 | 0.00 | 8,074.95 | 0.00 | 11,419.05 | 11,419.05 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.07 | 0.00 | (0.07) | (0.07) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.07 | 0.00 | (0.07) | (0.07) |
| **Total Direct Cost Expenditures | 66,021.00 | 66,021.00 | 0.00 | 27,165.05 | 0.00 | 38,855.95 | 38,855.95 |
| 760300 F&A Expenditures | 33,284.00 | 33,284.00 | 0.00 | 13,718.31 | 0.00 | 19,565.69 | 19,565.69 |
| *Total: Indirect Costs | 33,284.00 | 33,284.00 | 0.00 | 13,718.31 | 0.00 | 19,565.69 | 19,565.69 |
| **Total Indirect Cost Expenditures | 33,284.00 | 33,284.00 | 0.00 | 13,718.31 | 0.00 | 19,565.69 | 19,565.69 |
| ***Total Expenditures | 99,305.00 | 99,305.00 | 0.00 | 40,883.36 | 0.00 | 58,421.64 | 58,421.64 |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 27,165.05 | 0.00 | (27,165.05) | (27,165.05) |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 13,718.31 | 0.00 | (13,718.31) | (13,718.31) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 40,883.36 | 0.00 | (40,883.36) | (40,883.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 40,883.36 | 0.00 | (40,883.36) | (40,883.36) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB60 - Education - CS

Status: Active

Type: Grant

FMGR: Wiley, Mark R

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UXYTMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 6,564.91 | 0.00 | (6,564.91) | (6,564.91) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 6,663.00 | 6,663.00 | 0.00 | 0.00 | 0.00 | 6,663.00 | 6,663.00 |
| *Total: Personnel | 6,663.00 | 6,663.00 | 0.00 | 6,564.91 | 0.00 | 98.09 | 98.09 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,792.00 | 2,792.00 | 0.00 | 2,776.94 | 0.00 | 15.06 | 15.06 |
| *Total: Fringe Benefits | 2,792.00 | 2,792.00 | 0.00 | 2,776.94 | 0.00 | 15.06 | 15.06 |
| **Total Direct Cost Expenditures | 9,455.00 | 9,455.00 | 0.00 | 9,341.85 | 0.00 | 113.15 | 113.15 |
| 760300 F&A Expenditures | 2,458.00 | 2,458.00 | 0.00 | 2,428.84 | 0.00 | 29.16 | 29.16 |
| *Total: Indirect Costs | 2,458.00 | 2,458.00 | 0.00 | 2,428.84 | 0.00 | 29.16 | 29.16 |
| **Total Indirect Cost Expenditures | 2,458.00 | 2,458.00 | 0.00 | 2,428.84 | 0.00 | 29.16 | 29.16 |
| ***Total Expenditures | 11,913.00 | 11,913.00 | 0.00 | 11,770.69 | 0.00 | 142.31 | 142.31 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 9,341.85 | 0.00 | (9,341.85) | (9,341.85) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 2,428.84 | 0.00 | (2,428.84) | (2,428.84) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 11,770.69 | 0.00 | (11,770.69) | (11,770.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,770.69 | 0.00 | (11,770.69) | (11,770.69) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB61 - Workforce Development - CS

Status: Active

Type: Grant

FMGR: Wiley, Mark R

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 6,307.00 | 6,307.00 | 0.00 | 0.00 | 0.00 | 6,307.00 | 6,307.00 |
| *Total: Personnel | 6,307.00 | 6,307.00 | 0.00 | 0.00 | 0.00 | 6,307.00 | 6,307.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,643.00 | 2,643.00 | 0.00 | 0.00 | 0.00 | 2,643.00 | 2,643.00 |
| *Total: Fringe Benefits | 2,643.00 | 2,643.00 | 0.00 | 0.00 | 0.00 | 2,643.00 | 2,643.00 |
| 7112 Research Supplies | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| *Total: Supplies | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| **Total Direct Cost Expenditures | 17,750.00 | 17,750.00 | 0.00 | 0.00 | 0.00 | 17,750.00 | 17,750.00 |
| 760300 F&A Expenditures | 6,248.00 | 6,248.00 | 0.00 | 0.00 | 0.00 | 6,248.00 | 6,248.00 |
| *Total: Indirect Costs | 6,248.00 | 6,248.00 | 0.00 | 0.00 | 0.00 | 6,248.00 | 6,248.00 |
| **Total Indirect Cost Expenditures | 6,248.00 | 6,248.00 | 0.00 | 0.00 | 0.00 | 6,248.00 | 6,248.00 |
| ***Total Expenditures | 23,998.00 | 23,998.00 | 0.00 | 0.00 | 0.00 | 23,998.00 | 23,998.00 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB62 - Extension - CS

Status: Active
 FMGR: Peterson, Julia M

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 287.16 | 25,414.08 | 0.00 | (25,414.08) | (25,414.08) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 25,453.00 | 25,453.00 | 0.00 | 0.00 | 0.00 | 25,453.00 | 25,453.00 |
| *Total: Personnel | 25,453.00 | 25,453.00 | 287.16 | 25,414.08 | 0.00 | 38.92 | 38.92 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,665.00 | 10,665.00 | 129.22 | 10,757.95 | 0.00 | (92.95) | (92.95) |
| *Total: Fringe Benefits | 10,665.00 | 10,665.00 | 129.22 | 10,757.95 | 0.00 | (92.95) | (92.95) |
| **Total Direct Cost Expenditures | 36,118.00 | 36,118.00 | 416.38 | 36,172.03 | 0.00 | (54.03) | (54.03) |
| 760300 F&A Expenditures | 9,391.00 | 9,391.00 | 108.26 | 9,404.80 | 0.00 | (13.80) | (13.80) |
| *Total: Indirect Costs | 9,391.00 | 9,391.00 | 108.26 | 9,404.80 | 0.00 | (13.80) | (13.80) |
| **Total Indirect Cost Expenditures | 9,391.00 | 9,391.00 | 108.26 | 9,404.80 | 0.00 | (13.80) | (13.80) |
| ***Total Expenditures | 45,509.00 | 45,509.00 | 524.64 | 45,576.83 | 0.00 | (67.83) | (67.83) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 36,138.44 | 0.00 | (36,138.44) | (36,138.44) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 108.26 | 9,404.80 | 0.00 | (9,404.80) | (9,404.80) |
| *Total: Transfers In | 0.00 | 0.00 | 108.26 | 45,543.24 | 0.00 | (45,543.24) | (45,543.24) |
| ***Total Revenue | 0.00 | 0.00 | 108.26 | 45,543.24 | 0.00 | (45,543.24) | (45,543.24) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB85 - Fellowship Program Supplement - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 10,052.00 | 10,052.00 | 0.00 | 0.00 | 0.00 | 10,052.00 | 10,052.00 |
| *Total: Personnel | 10,052.00 | 10,052.00 | 0.00 | 0.00 | 0.00 | 10,052.00 | 10,052.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,252.00 | 4,252.00 | 0.00 | 0.00 | 0.00 | 4,252.00 | 4,252.00 |
| *Total: Fringe Benefits | 4,252.00 | 4,252.00 | 0.00 | 0.00 | 0.00 | 4,252.00 | 4,252.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| **Total Direct Cost Expenditures | 20,304.00 | 20,304.00 | 0.00 | 0.00 | 0.00 | 20,304.00 | 20,304.00 |
| 760300 F&A Expenditures | 10,252.00 | 10,252.00 | 0.00 | 0.00 | 0.00 | 10,252.00 | 10,252.00 |
| *Total: Indirect Costs | 10,252.00 | 10,252.00 | 0.00 | 0.00 | 0.00 | 10,252.00 | 10,252.00 |
| **Total Indirect Cost Expenditures | 10,252.00 | 10,252.00 | 0.00 | 0.00 | 0.00 | 10,252.00 | 10,252.00 |
| ***Total Expenditures | 30,556.00 | 30,556.00 | 0.00 | 0.00 | 0.00 | 30,556.00 | 30,556.00 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC55 - Sea Grant Visioning Efforts - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/22

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 7,304.00 | 7,304.00 | 0.00 | 0.00 | 0.00 | 7,304.00 | 7,304.00 |
| *Total: Personnel | 7,304.00 | 7,304.00 | 0.00 | 0.00 | 0.00 | 7,304.00 | 7,304.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,287.00 | 3,287.00 | 0.00 | 0.00 | 0.00 | 3,287.00 | 3,287.00 |
| *Total: Fringe Benefits | 3,287.00 | 3,287.00 | 0.00 | 0.00 | 0.00 | 3,287.00 | 3,287.00 |
| **Total Direct Cost Expenditures | 10,591.00 | 10,591.00 | 0.00 | 0.00 | 0.00 | 10,591.00 | 10,591.00 |
| 760300 F&A Expenditures | 5,348.00 | 5,348.00 | 0.00 | 0.00 | 0.00 | 5,348.00 | 5,348.00 |
| *Total: Indirect Costs | 5,348.00 | 5,348.00 | 0.00 | 0.00 | 0.00 | 5,348.00 | 5,348.00 |
| **Total Indirect Cost Expenditures | 5,348.00 | 5,348.00 | 0.00 | 0.00 | 0.00 | 5,348.00 | 5,348.00 |
| ***Total Expenditures | 15,939.00 | 15,939.00 | 0.00 | 0.00 | 0.00 | 15,939.00 | 15,939.00 |

Grant: 111E61 - BioAcoustic Summer School
 Fund: 111E61 - BioAcoustic Summer School

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Miksis-Olds, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 04/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA18OAR4170106 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/1/18 - 3/21/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZMSJM - PI Jennifer Miksis Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,172.00 | 2,172.00 | 0.00 | 0.00 | 0.00 | 2,172.00 | 2,172.00 |
| *Total: Personnel | 2,172.00 | 2,172.00 | 0.00 | 0.00 | 0.00 | 2,172.00 | 2,172.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 917.00 | 917.00 | 0.00 | 0.00 | 0.00 | 917.00 | 917.00 |
| *Total: Fringe Benefits | 917.00 | 917.00 | 0.00 | 0.00 | 0.00 | 917.00 | 917.00 |
| 710 Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 7112 Research Supplies | 3,056.00 | 3,056.00 | 0.00 | 0.00 | 0.00 | 3,056.00 | 3,056.00 |
| *Total: Supplies | 3,056.00 | 3,056.00 | 0.00 | 0.00 | 0.00 | 3,056.00 | 3,056.00 |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| 722200 Participant Support | 11,376.00 | 11,376.00 | 0.00 | 3,373.38 | 0.00 | 8,002.62 | 8,002.62 |
| *Total: Participant Support | 11,376.00 | 11,376.00 | 0.00 | 3,373.38 | 0.00 | 8,002.62 | 8,002.62 |
| **Total Direct Cost Expenditures | 25,521.00 | 25,521.00 | 0.00 | 11,373.38 | 0.00 | 14,147.62 | 14,147.62 |
| 760300 F&A Expenditures | 4,979.00 | 4,979.00 | 0.00 | 0.00 | 0.00 | 4,979.00 | 4,979.00 |
| *Total: Indirect Costs | 4,979.00 | 4,979.00 | 0.00 | 0.00 | 0.00 | 4,979.00 | 4,979.00 |
| **Total Indirect Cost Expenditures | 4,979.00 | 4,979.00 | 0.00 | 0.00 | 0.00 | 4,979.00 | 4,979.00 |
| ***Total Expenditures | 30,500.00 | 30,500.00 | 0.00 | 11,373.38 | 0.00 | 19,126.62 | 19,126.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 11,373.38 | 0.00 | (11,373.38) | (11,373.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,373.38 | 0.00 | (11,373.38) | (11,373.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,373.38 | 0.00 | (11,373.38) | (11,373.38) |

Grant: 111E77 - 2018-19 NOAA Great Bay System
 Fund: 111E77 - 2018-19 NOAA Great Bay System

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Gregory, Thomas K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA18NOS4200019 | CFDA #: | 11.420 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/18 - 12/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,131.49 | 0.00 | (5,131.49) | (5,131.49) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 62,921.00 | 62,921.00 | 0.00 | 0.00 | 0.00 | 62,921.00 | 62,921.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,628.13 | 0.00 | (15,628.13) | (15,628.13) |
| *Total: Personnel | 62,921.00 | 62,921.00 | 0.00 | 20,759.62 | 0.00 | 42,161.38 | 42,161.38 |
| 65YF10 Full Fringe Benefit Distr Expe | 26,616.00 | 26,616.00 | 0.00 | 2,170.58 | 0.00 | 24,445.42 | 24,445.42 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,312.75 | 0.00 | (1,312.75) | (1,312.75) |
| *Total: Fringe Benefits | 26,616.00 | 26,616.00 | 0.00 | 3,483.33 | 0.00 | 23,132.67 | 23,132.67 |
| 710 Travel | 755.00 | 755.00 | 0.00 | 0.00 | 0.00 | 755.00 | 755.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 84.10 | 0.00 | (84.10) | (84.10) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 16.82 | 178.50 | 0.00 | (178.50) | (178.50) |
| *Total: Travel | 755.00 | 755.00 | 16.82 | 262.60 | 0.00 | 492.40 | 492.40 |
| 7112 Research Supplies | 7,923.00 | 7,923.00 | 0.00 | 0.00 | 0.00 | 7,923.00 | 7,923.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 637.96 | 2,268.61 | 0.00 | (2,268.61) | (2,268.61) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.97 | 0.00 | (8.97) | (8.97) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 664.05 | 1,929.30 | 0.00 | (1,929.30) | (1,929.30) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,167.00 | 4,167.00 | 0.00 | 0.00 | 0.00 | 4,167.00 | 4,167.00 |
| 718048 Telecom-Local Exchange Carrier | 0.00 | 0.00 | 36.04 | 252.28 | 0.00 | (252.28) | (252.28) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| *Total: Supplies | 12,090.00 | 12,090.00 | 1,338.05 | 4,999.16 | 0.00 | 7,090.84 | 7,090.84 |
| **Total Direct Cost Expenditures | 102,382.00 | 102,382.00 | 1,354.87 | 29,504.71 | 0.00 | 72,877.29 | 72,877.29 |
| 760300 F&A Expenditures | 26,618.00 | 26,618.00 | 352.26 | 7,671.24 | 0.00 | 18,946.76 | 18,946.76 |
| *Total: Indirect Costs | 26,618.00 | 26,618.00 | 352.26 | 7,671.24 | 0.00 | 18,946.76 | 18,946.76 |
| **Total Indirect Cost Expenditures | 26,618.00 | 26,618.00 | 352.26 | 7,671.24 | 0.00 | 18,946.76 | 18,946.76 |
| ***Total Expenditures | 129,000.00 | 129,000.00 | 1,707.13 | 37,175.95 | 0.00 | 91,824.05 | 91,824.05 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,707.13 | 37,175.95 | 0.00 | (37,175.95) | (37,175.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E77 - 2018-19 NOAA Great Bay System
 Fund: 111E77 - 2018-19 NOAA Great Bay System

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18NOS4200019 CFDA #: 11.420
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,707.13 | 37,175.95 | 0.00 | (37,175.95) | (37,175.95) |
| ***Total Revenue | 0.00 | 0.00 | 1,707.13 | 37,175.95 | 0.00 | (37,175.95) | (37,175.95) |

Grant: 111E77 - 2018-19 NOAA Great Bay System
 Fund: 15CB78 - 2018-19 NOAA Great Bay System - CS

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18NOS4200019 CFDA #: 11.420
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,475.60 | 0.00 | (8,475.60) | (8,475.60) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,162.00 | 14,162.00 | 0.00 | 0.00 | 0.00 | 14,162.00 | 14,162.00 |
| *Total: Personnel | 14,162.00 | 14,162.00 | 0.00 | 8,475.60 | 0.00 | 5,686.40 | 5,686.40 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,991.00 | 5,991.00 | 0.00 | 3,585.20 | 0.00 | 2,405.80 | 2,405.80 |
| *Total: Fringe Benefits | 5,991.00 | 5,991.00 | 0.00 | 3,585.20 | 0.00 | 2,405.80 | 2,405.80 |
| **Total Direct Cost Expenditures | 20,153.00 | 20,153.00 | 0.00 | 12,060.80 | 0.00 | 8,092.20 | 8,092.20 |
| 760300 F&A Expenditures | 10,177.00 | 10,177.00 | 0.00 | 6,090.72 | 0.00 | 4,086.28 | 4,086.28 |
| *Total: Indirect Costs | 10,177.00 | 10,177.00 | 0.00 | 6,090.72 | 0.00 | 4,086.28 | 4,086.28 |
| **Total Indirect Cost Expenditures | 10,177.00 | 10,177.00 | 0.00 | 6,090.72 | 0.00 | 4,086.28 | 4,086.28 |
| ***Total Expenditures | 30,330.00 | 30,330.00 | 0.00 | 18,151.52 | 0.00 | 12,178.48 | 12,178.48 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 12,060.80 | 0.00 | (12,060.80) | (12,060.80) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 6,090.72 | 0.00 | (6,090.72) | (6,090.72) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 18,151.52 | 0.00 | (18,151.52) | (18,151.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,151.52 | 0.00 | (18,151.52) | (18,151.52) |

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 08/23/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA18OAR4170349 | CFDA #: | 11.417 | Term Date: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZMSMC - PI Michael Chambers

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 50,415.00 | 50,415.00 | 0.00 | 0.00 | 0.00 | 50,415.00 | 50,415.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 14,167.58 | 0.00 | (14,167.58) | (14,167.58) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 11,380.00 | 11,380.00 | 0.00 | 0.00 | 0.00 | 11,380.00 | 11,380.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 8.63 | 0.00 | (8.63) | (8.63) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,164.50 | 45,912.00 | 0.00 | (45,912.00) | (45,912.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 225.00 | 1,083.75 | 0.00 | (1,083.75) | (1,083.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 107,350.00 | 107,350.00 | 0.00 | 0.00 | 0.00 | 107,350.00 | 107,350.00 |
| *Total: Personnel | | 169,145.00 | 169,145.00 | 3,389.50 | 61,171.96 | 0.00 | 107,973.04 | 107,973.04 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.72 | 0.00 | (0.72) | (0.72) |
| 65YF10 | Full Fringe Benefit Distr Expe | 29,516.00 | 29,516.00 | 0.00 | 5,993.00 | 0.00 | 23,523.00 | 23,523.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 253.16 | 3,843.97 | 0.00 | (3,843.97) | (3,843.97) |
| *Total: Fringe Benefits | | 29,516.00 | 29,516.00 | 253.16 | 9,837.69 | 0.00 | 19,678.31 | 19,678.31 |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 219.38 | 0.00 | (219.38) | (219.38) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,665.89 | 0.00 | (2,665.89) | (2,665.89) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 784.00 | 0.00 | (784.00) | (784.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 141.79 | 141.79 | 0.00 | (141.79) | (141.79) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 134.04 | 0.00 | (134.04) | (134.04) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 66.12 | 0.00 | (66.12) | (66.12) |
| *Total: Travel | | 3,000.00 | 3,000.00 | 141.79 | 4,011.22 | 0.00 | (1,011.22) | (1,011.22) |
| 740000 | Cap Equipment | 98,108.00 | 98,108.00 | 0.00 | 0.00 | 0.00 | 98,108.00 | 98,108.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 6,568.47 | 36,704.12 | 49,187.00 | (85,891.12) | (85,891.12) |
| *Total: Equipment | | 98,108.00 | 98,108.00 | 6,568.47 | 36,704.12 | 49,187.00 | 12,216.88 | 12,216.88 |
| 7112 | Research Supplies | 213,900.00 | 213,900.00 | 0.00 | 0.00 | 0.00 | 213,900.00 | 213,900.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,127.49 | 5,779.38 | 0.00 | (5,779.38) | (5,779.38) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 12.09 | 0.00 | (12.09) | (12.09) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 148.95 | 0.00 | (148.95) | (148.95) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 906.40 | (1,906.40) | (1,906.40) |

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 08/23/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170349 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZMSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 242.16 | 0.00 | (242.16) | (242.16) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 450.50 | 0.00 | (450.50) | (450.50) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 76O160 Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 713.60 | (713.60) | (713.60) |
| 76O177 Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 | 228.50 | 0.00 | (228.50) | (228.50) |
| *Total: Supplies | 213,900.00 | 213,900.00 | 2,127.49 | 8,146.58 | 1,620.00 | 204,133.42 | 204,133.42 |
| 7300 Subcontracts | 16,044.00 | 16,044.00 | 0.00 | 0.00 | 0.00 | 16,044.00 | 16,044.00 |
| *Total: Contractual | 16,044.00 | 16,044.00 | 0.00 | 0.00 | 0.00 | 16,044.00 | 16,044.00 |
| **Total Direct Cost Expenditures | 529,713.00 | 529,713.00 | 12,480.41 | 119,871.57 | 50,807.00 | 359,034.43 | 359,034.43 |
| 760300 F&A Expenditures | 217,960.00 | 217,960.00 | 2,985.53 | 41,999.50 | 0.00 | 175,960.50 | 175,960.50 |
| *Total: Indirect Costs | 217,960.00 | 217,960.00 | 2,985.53 | 41,999.50 | 0.00 | 175,960.50 | 175,960.50 |
| **Total Indirect Cost Expenditures | 217,960.00 | 217,960.00 | 2,985.53 | 41,999.50 | 0.00 | 175,960.50 | 175,960.50 |
| ***Total Expenditures | 747,673.00 | 747,673.00 | 15,465.94 | 161,871.07 | 50,807.00 | 534,994.93 | 534,994.93 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,465.94 | 161,871.07 | 0.00 | (161,871.07) | (161,871.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,465.94 | 161,871.07 | 0.00 | (161,871.07) | (161,871.07) |
| ***Total Revenue | 0.00 | 0.00 | 15,465.94 | 161,871.07 | 0.00 | (161,871.07) | (161,871.07) |

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 15CB86 - Offshore Aquaculture Demo - CS

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 08/23/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170349 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/20 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UZMSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,871.42 | 0.00 | (11,871.42) | (11,871.42) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,635.00 | 16,635.00 | 0.00 | 0.00 | 0.00 | 16,635.00 | 16,635.00 |
| *Total: Personnel | 16,635.00 | 16,635.00 | 0.00 | 11,871.42 | 0.00 | 4,763.58 | 4,763.58 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,037.00 | 7,037.00 | 0.00 | 5,021.69 | 0.00 | 2,015.31 | 2,015.31 |
| *Total: Fringe Benefits | 7,037.00 | 7,037.00 | 0.00 | 5,021.69 | 0.00 | 2,015.31 | 2,015.31 |
| **Total Direct Cost Expenditures | 23,672.00 | 23,672.00 | 0.00 | 16,893.11 | 0.00 | 6,778.89 | 6,778.89 |
| 760300 F&A Expenditures | 11,954.00 | 11,954.00 | 0.00 | 8,531.00 | 0.00 | 3,423.00 | 3,423.00 |
| *Total: Indirect Costs | 11,954.00 | 11,954.00 | 0.00 | 8,531.00 | 0.00 | 3,423.00 | 3,423.00 |
| **Total Indirect Cost Expenditures | 11,954.00 | 11,954.00 | 0.00 | 8,531.00 | 0.00 | 3,423.00 | 3,423.00 |
| ***Total Expenditures | 35,626.00 | 35,626.00 | 0.00 | 25,424.11 | 0.00 | 10,201.89 | 10,201.89 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 8,531.00 | 0.00 | (8,531.00) | (8,531.00) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 11,871.42 | 0.00 | (11,871.42) | (11,871.42) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 5,021.69 | 0.00 | (5,021.69) | (5,021.69) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 25,424.11 | 0.00 | (25,424.11) | (25,424.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,424.11 | 0.00 | (25,424.11) | (25,424.11) |

Grant: 111E83 - Emerging Shellfish Aquaculture
 Fund: 111E83 - Emerging Shellfish Aquaculture

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/22/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170332 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 23,255.95 | 0.00 | (23,255.95) | (23,255.95) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 128,451.00 | 128,451.00 | 0.00 | 0.00 | 0.00 | 128,451.00 | 128,451.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 45,233.00 | 45,233.00 | 0.00 | 0.00 | 0.00 | 45,233.00 | 45,233.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 37,000.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 37,000.00 | 37,000.00 |
| *Total: Personnel | 210,684.00 | 210,684.00 | 0.00 | 23,255.95 | 0.00 | 187,428.05 | 187,428.05 |
| 65YF10 Full Fringe Benefit Distr Expe | 64,314.00 | 64,314.00 | 0.00 | 9,837.25 | 0.00 | 54,476.75 | 54,476.75 |
| *Total: Fringe Benefits | 64,314.00 | 64,314.00 | 0.00 | 9,837.25 | 0.00 | 54,476.75 | 54,476.75 |
| 710 Travel | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,330.36 | 0.00 | (2,330.36) | (2,330.36) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 925.00 | 0.00 | (925.00) | (925.00) |
| *Total: Travel | 6,500.00 | 6,500.00 | 0.00 | 3,255.36 | 0.00 | 3,244.64 | 3,244.64 |
| 7112 Research Supplies | 124,627.00 | 124,627.00 | 0.00 | 0.00 | 0.00 | 124,627.00 | 124,627.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,882.98 | 0.00 | (2,882.98) | (2,882.98) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 124,627.00 | 124,627.00 | 0.00 | 2,882.98 | 0.00 | 121,744.02 | 121,744.02 |
| 7300 Subcontracts | 92,279.00 | 92,279.00 | 0.00 | 0.00 | 0.00 | 92,279.00 | 92,279.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 92,279.00 | (92,279.00) | (92,279.00) |
| *Total: Contractual | 92,279.00 | 92,279.00 | 0.00 | 0.00 | 92,279.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 498,404.00 | 498,404.00 | 0.00 | 39,231.54 | 92,279.00 | 366,893.46 | 366,893.46 |
| 760300 F&A Expenditures | 217,717.00 | 217,717.00 | 0.00 | 19,811.96 | 0.00 | 197,905.04 | 197,905.04 |
| *Total: Indirect Costs | 217,717.00 | 217,717.00 | 0.00 | 19,811.96 | 0.00 | 197,905.04 | 197,905.04 |
| **Total Indirect Cost Expenditures | 217,717.00 | 217,717.00 | 0.00 | 19,811.96 | 0.00 | 197,905.04 | 197,905.04 |
| ***Total Expenditures | 716,121.00 | 716,121.00 | 0.00 | 59,043.50 | 92,279.00 | 564,798.50 | 564,798.50 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 59,043.50 | 0.00 | (59,043.50) | (59,043.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 59,043.50 | 0.00 | (59,043.50) | (59,043.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E83 - Emerging Shellfish Aquaculture
 Fund: 111E83 - Emerging Shellfish Aquaculture

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170332 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

Fund Information
 Effective Date: 10/22/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 59,043.50 | 0.00 | (59,043.50) | (59,043.50) |

Grant: 111E92 - SG: Regional Lobster Extension
 Fund: 111E92 - SG: Regional Lobster Extension

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name: Bradt, Gabriela Martinez
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA19OAR4170117 CFDA #: 11.417
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXNTGB - PI Gabriela Bradt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 11,841.00 | 11,841.00 | 0.00 | 0.00 | 0.00 | 11,841.00 | 11,841.00 |
| *Total: Personnel | 11,841.00 | 11,841.00 | 0.00 | 0.00 | 0.00 | 11,841.00 | 11,841.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,329.00 | 5,329.00 | 0.00 | 0.00 | 0.00 | 5,329.00 | 5,329.00 |
| *Total: Fringe Benefits | 5,329.00 | 5,329.00 | 0.00 | 0.00 | 0.00 | 5,329.00 | 5,329.00 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 24,170.00 | 24,170.00 | 0.00 | 0.00 | 0.00 | 24,170.00 | 24,170.00 |
| 760300 F&A Expenditures | 6,284.00 | 6,284.00 | 0.00 | 0.00 | 0.00 | 6,284.00 | 6,284.00 |
| *Total: Indirect Costs | 6,284.00 | 6,284.00 | 0.00 | 0.00 | 0.00 | 6,284.00 | 6,284.00 |
| **Total Indirect Cost Expenditures | 6,284.00 | 6,284.00 | 0.00 | 0.00 | 0.00 | 6,284.00 | 6,284.00 |
| ***Total Expenditures | 30,454.00 | 30,454.00 | 0.00 | 0.00 | 0.00 | 30,454.00 | 30,454.00 |

Grant: 111E92 - SG: Regional Lobster Extension
 Fund: 15CC54 - SG: Regional Lobster Extension CS

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Bradt, Gabriela Martinez | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/23/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | NA19OAR4170117 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | DOC |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/23 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UXNTGB - PI Gabriela Bradt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 4,736.00 | 4,736.00 | 0.00 | 0.00 | 0.00 | 4,736.00 | 4,736.00 |
| *Total: Personnel | 4,736.00 | 4,736.00 | 0.00 | 0.00 | 0.00 | 4,736.00 | 4,736.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,131.00 | 2,131.00 | 0.00 | 0.00 | 0.00 | 2,131.00 | 2,131.00 |
| *Total: Fringe Benefits | 2,131.00 | 2,131.00 | 0.00 | 0.00 | 0.00 | 2,131.00 | 2,131.00 |
| **Total Direct Cost Expenditures | 6,867.00 | 6,867.00 | 0.00 | 0.00 | 0.00 | 6,867.00 | 6,867.00 |
| 760300 F&A Expenditures | 3,468.00 | 3,468.00 | 0.00 | 0.00 | 0.00 | 3,468.00 | 3,468.00 |
| *Total: Indirect Costs | 3,468.00 | 3,468.00 | 0.00 | 0.00 | 0.00 | 3,468.00 | 3,468.00 |
| **Total Indirect Cost Expenditures | 3,468.00 | 3,468.00 | 0.00 | 0.00 | 0.00 | 3,468.00 | 3,468.00 |
| ***Total Expenditures | 10,335.00 | 10,335.00 | 0.00 | 0.00 | 0.00 | 10,335.00 | 10,335.00 |

Grant: 112150 - Hawaii Seed Dispersal
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active
 FMGR: Littlefield Connor, Sarah V

Type: Contract

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Foster, Jeffrey T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOD, Department of Defense | Effective Date: | 11/30/2018 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | W912HQ-14-C-0043 | CFDA #: | 12.000 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/22/14 - 9/21/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UBMCJF - PI Jeffrey T Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 43,214.29 | 0.00 | (43,214.29) | (43,214.29) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 75,452.00 | 75,452.00 | 0.00 | 0.00 | 0.00 | 75,452.00 | 75,452.00 |
| 611Q90 Post Doc | 70,220.00 | 70,220.00 | 0.00 | 2,163.47 | 0.00 | 68,056.53 | 68,056.53 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 161,365.74 | 0.00 | (161,365.74) | (161,365.74) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 186,456.00 | 186,456.00 | 0.00 | 0.00 | 0.00 | 186,456.00 | 186,456.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | (2,000.02) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 100,865.42 | 0.00 | (100,865.42) | (100,865.42) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,424.50 | 0.00 | (9,424.50) | (9,424.50) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 32,082.01 | 0.00 | (32,082.01) | (32,082.01) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 111,979.72 | 0.00 | (111,979.72) | (111,979.72) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 9.00 | 0.00 | (9.00) | (9.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,542.79 | 0.00 | (2,542.79) | (2,542.79) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,954.28 | 0.00 | (1,954.28) | (1,954.28) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 291,274.00 | 291,274.00 | 0.00 | 0.00 | 0.00 | 291,274.00 | 291,274.00 |
| *Total: Personnel | 623,402.00 | 623,402.00 | 0.00 | 467,601.24 | 0.00 | 155,800.76 | 155,800.76 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 12,742.47 | 0.00 | (12,742.47) | (12,742.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 123,254.00 | 123,254.00 | 0.00 | 63,046.77 | 0.00 | 60,207.23 | 60,207.23 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 8,793.47 | 0.00 | (8,793.47) | (8,793.47) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 506.25 | 0.00 | (506.25) | (506.25) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,613.10 | 0.00 | (2,613.10) | (2,613.10) |
| *Total: Fringe Benefits | 123,254.00 | 123,254.00 | 0.00 | 87,702.06 | 0.00 | 35,551.94 | 35,551.94 |
| 710 Travel | 26,182.00 | 26,182.00 | 0.00 | 0.00 | 0.00 | 26,182.00 | 26,182.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 511.50 | 0.00 | (511.50) | (511.50) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 22,503.26 | 0.00 | (22,503.26) | (22,503.26) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 20,439.81 | 0.00 | (20,439.81) | (20,439.81) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 1,004.70 | 0.00 | (1,004.70) | (1,004.70) |
| *Total: Travel | 26,182.00 | 26,182.00 | 0.00 | 46,509.27 | 0.00 | (20,327.27) | (20,327.27) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 1,640.00 | 0.00 | (1,640.00) | (1,640.00) |

Grant: 112150 - Hawaii Seed Dispersal
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active
 FMGR: Littlefield Connor, Sarah V

Type: Contract

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Foster, Jeffrey T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOD, Department of Defense | Effective Date: | 11/30/2018 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | W912HQ-14-C-0043 | CFDA #: | 12.000 | Term Date: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/22/14 - 9/21/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UBMCJF - PI Jeffrey T Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 7112 Research Supplies | 235,315.00 | 235,315.00 | 0.00 | 0.00 | 0.00 | 235,315.00 | 235,315.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 94,131.25 | 0.00 | (94,131.25) | (94,131.25) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 250.84 | 0.00 | (250.84) | (250.84) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 254.15 | 0.00 | (254.15) | (254.15) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 866.82 | 0.00 | (866.82) | (866.82) |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 32,982.97 | 0.00 | (32,982.97) | (32,982.97) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 110,253.50 | 0.00 | (110,253.50) | (110,253.50) |
| 71C615 Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 1,779.65 | 0.00 | (1,779.65) | (1,779.65) |
| 76O163 Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 | 9,782.95 | 0.00 | (9,782.95) | (9,782.95) |
| 780Z30 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 8,049.52 | 0.00 | (8,049.52) | (8,049.52) |
| 780Z75 Other Utilities | 0.00 | 0.00 | 0.00 | 12,613.97 | 0.00 | (12,613.97) | (12,613.97) |
| *Total: Supplies | 235,315.00 | 235,315.00 | 0.00 | 272,605.62 | 0.00 | (37,290.62) | (37,290.62) |
| 7300 Subcontracts | 355,477.00 | 355,477.00 | 0.00 | 0.00 | 0.00 | 355,477.00 | 355,477.00 |
| 730000 Subcontracts | 106,514.00 | 106,514.00 | 0.00 | 0.00 | 0.00 | 106,514.00 | 106,514.00 |
| 730001 Subcontracts 01 | 233,941.00 | 233,941.00 | 0.00 | 0.00 | 0.00 | 233,941.00 | 233,941.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 559.91 | 212,757.99 | 0.00 | (212,757.99) | (212,757.99) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 587,402.58 | 0.00 | (587,402.58) | (587,402.58) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 63,693.15 | 0.00 | (63,693.15) | (63,693.15) |
| *Total: Contractual | 695,932.00 | 695,932.00 | 559.91 | 863,853.72 | 0.00 | (167,921.72) | (167,921.72) |
| **Total Direct Cost Expenditures | 1,704,085.00 | 1,704,085.00 | 559.91 | 1,738,271.91 | 0.00 | (34,186.91) | (34,186.91) |
| 760300 F&A Expenditures | 281,620.00 | 281,620.00 | 0.00 | 246,848.92 | 0.00 | 34,771.08 | 34,771.08 |
| *Total: Indirect Costs | 281,620.00 | 281,620.00 | 0.00 | 246,848.92 | 0.00 | 34,771.08 | 34,771.08 |
| **Total Indirect Cost Expenditures | 281,620.00 | 281,620.00 | 0.00 | 246,848.92 | 0.00 | 34,771.08 | 34,771.08 |
| ***Total Expenditures | 1,985,705.00 | 1,985,705.00 | 559.91 | 1,985,120.83 | 0.00 | 584.17 | 584.17 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 559.91 | 1,985,120.83 | 0.00 | (1,985,120.83) | (1,985,120.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 559.91 | 1,985,120.83 | 0.00 | (1,985,120.83) | (1,985,120.83) |

Grant: 112150 - Hawaii Seed Dispersal
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active
 Type: Contract
 FMGR: Littlefield Connor, Sarah V

PI Name: Foster, Jeffrey T
 Sponsor: US DOD, Department of Defense
 Sponsor ID: W912HQ-14-C-0043 CFDA #: 12.000
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/22/14 - 9/21/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 11/30/2018 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UBMCJF - PI Jeffrey T Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 559.91 | 1,985,120.83 | 0.00 | (1,985,120.83) | (1,985,120.83) |

Grant: 112169 - Models for Manufacturing
 Fund: 112169 - Models for Manufacturing

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|--------|---------------------|--------|
| PI Name: | Knezevic, Marko | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOD, Army | Effective Date: | 09/24/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | W911NF1520084 | CFDA #: | 12.431 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/17/15 - 9/16/20 | | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | | Uniform Guidance | YES |

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,896.73 | 62,834.28 | 4,741.84 | (67,576.12) | (67,576.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 74,033.00 | 74,033.00 | 0.00 | 0.00 | 0.00 | 74,033.00 | 74,033.00 |
| 611Q90 Post Doc | 69,500.00 | 69,500.00 | 0.00 | 21,970.14 | 0.00 | 47,529.86 | 47,529.86 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 37,499.87 | 0.00 | (37,499.87) | (37,499.87) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 59,445.70 | 0.00 | (59,445.70) | (59,445.70) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 69,327.00 | 69,327.00 | 0.00 | 0.00 | 0.00 | 69,327.00 | 69,327.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | (10,400.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | (2,600.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 212,860.00 | 212,860.00 | 1,896.73 | 195,949.99 | 4,741.84 | 12,168.17 | 12,168.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 151.74 | 8,433.12 | 379.35 | (8,812.47) | (8,812.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,550.00 | 24,550.00 | 0.00 | 4,832.75 | 0.00 | 19,717.25 | 19,717.25 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 873.60 | 0.00 | (873.60) | (873.60) |
| *Total: Fringe Benefits | 24,550.00 | 24,550.00 | 151.74 | 14,139.47 | 379.35 | 10,031.18 | 10,031.18 |
| 710 Travel | 11,712.00 | 11,712.00 | 0.00 | 0.00 | 0.00 | 11,712.00 | 11,712.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,481.33 | 0.00 | (8,481.33) | (8,481.33) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,382.91 | 0.00 | (3,382.91) | (3,382.91) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,043.61 | 0.00 | (2,043.61) | (2,043.61) |
| *Total: Travel | 11,712.00 | 11,712.00 | 0.00 | 13,907.85 | 0.00 | (2,195.85) | (2,195.85) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,580.43 | 0.00 | (1,580.43) | (1,580.43) |
| 7112 Research Supplies | 27,172.00 | 27,172.00 | 0.00 | 0.00 | 0.00 | 27,172.00 | 27,172.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,120.36 | 0.00 | (7,120.36) | (7,120.36) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,457.10 | 0.00 | (8,457.10) | (8,457.10) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 870.17 | 0.00 | (870.17) | (870.17) |
| *Total: Supplies | 27,172.00 | 27,172.00 | 0.00 | 18,028.06 | 0.00 | 9,143.94 | 9,143.94 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,980.00 | 0.00 | (7,980.00) | (7,980.00) |
| 721100 Assistantships | 25,911.00 | 25,911.00 | 0.00 | 0.00 | 0.00 | 25,911.00 | 25,911.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 25,236.00 | 0.00 | (25,236.00) | (25,236.00) |

Grant: 112169 - Models for Manufacturing
 Fund: 112169 - Models for Manufacturing

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: US DOD, Army
 Sponsor ID: W911NF1520084
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/17/15 - 9/16/20

CFDA #: 12.431

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 09/24/2015 | IDC Basis Code: MTDCN | Approved For Admin | BOTH |
| Term Date: | IDC Rate Code: URON10 | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | A110 |
| Rev Account: 530000 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Tuition | 25,911.00 | 25,911.00 | 0.00 | 33,216.00 | 0.00 | (7,305.00) | (7,305.00) |
| 7300 Subcontracts | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 19,953.50 | 46.50 | (20,000.00) | (20,000.00) |
| *Total: Contractual | 20,000.00 | 20,000.00 | 0.00 | 19,953.50 | 46.50 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 322,205.00 | 322,205.00 | 2,048.47 | 295,194.87 | 5,167.69 | 21,842.44 | 21,842.44 |
| 760300 F&A Expenditures | 140,418.00 | 140,418.00 | 973.03 | 124,439.94 | 0.00 | 15,978.06 | 15,978.06 |
| *Total: Indirect Costs | 140,418.00 | 140,418.00 | 973.03 | 124,439.94 | 0.00 | 15,978.06 | 15,978.06 |
| **Total Indirect Cost Expenditures | 140,418.00 | 140,418.00 | 973.03 | 124,439.94 | 0.00 | 15,978.06 | 15,978.06 |
| ***Total Expenditures | 462,623.00 | 462,623.00 | 3,021.50 | 419,634.81 | 5,167.69 | 37,820.50 | 37,820.50 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,021.50 | 419,634.81 | 0.00 | (419,634.81) | (419,634.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,021.50 | 419,634.81 | 0.00 | (419,634.81) | (419,634.81) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,021.50 | 419,634.81 | 0.00 | (419,634.81) | (419,634.81) |

Grant: 112170 - Hierarchical-Fractal Interface
 Fund: 112170 - Hierarchical-Fractal Interface

Status: Closing - Final Financial Rev
 FMGR: Li, Yaning

Type: Grant

PI Name: Li, Yaning
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-16-1-0011
 Resp Org: UDME00
 FRAGRNT Start/End Date: 12/15/15 - 12/14/18

CFDA #: 12.800

Fund Information
 Effective Date: 12/15/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,016.20 | 0.00 | (18,016.20) | (18,016.20) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,319.00 | 22,319.00 | 0.00 | 0.00 | 0.00 | 22,319.00 | 22,319.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 12,809.91 | 0.00 | (12,809.91) | (12,809.91) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 19,780.67 | 0.00 | (19,780.67) | (19,780.67) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 58,045.17 | 0.00 | (58,045.17) | (58,045.17) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 51,898.00 | 51,898.00 | 0.00 | 0.00 | 0.00 | 51,898.00 | 51,898.00 |
| *Total: Personnel | 74,217.00 | 74,217.00 | 0.00 | 108,651.95 | 0.00 | (34,434.95) | (34,434.95) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,070.11 | 0.00 | (3,070.11) | (3,070.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,742.00 | 3,742.00 | 0.00 | 191.75 | 0.00 | 3,550.25 | 3,550.25 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 3,240.51 | 0.00 | (3,240.51) | (3,240.51) |
| *Total: Fringe Benefits | 3,742.00 | 3,742.00 | 0.00 | 6,502.37 | 0.00 | (2,760.37) | (2,760.37) |
| 710 Travel | 4,182.00 | 4,182.00 | 0.00 | 0.00 | 0.00 | 4,182.00 | 4,182.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,224.64 | 0.00 | (3,224.64) | (3,224.64) |
| 710200 Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 6,182.00 | 6,182.00 | 0.00 | 3,224.64 | 0.00 | 2,957.36 | 2,957.36 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 768.57 | 0.00 | (768.57) | (768.57) |
| 7112 Research Supplies | 34,700.00 | 34,700.00 | 0.00 | 0.00 | 0.00 | 34,700.00 | 34,700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 23.70 | 0.00 | (23.70) | (23.70) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 47.50 | 0.00 | (47.50) | (47.50) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 8,692.50 | 0.00 | (8,692.50) | (8,692.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 377.00 | 0.00 | (377.00) | (377.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 35,700.00 | 35,700.00 | 0.00 | 9,909.27 | 0.00 | 25,790.73 | 25,790.73 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 Assistantships | 28,495.00 | 28,495.00 | 0.00 | 0.00 | 0.00 | 28,495.00 | 28,495.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,192.50 | 0.00 | (9,192.50) | (9,192.50) |
| *Total: Tuition | 28,495.00 | 28,495.00 | 0.00 | 16,032.50 | 0.00 | 12,462.50 | 12,462.50 |
| 7300 Subcontracts | 407,206.00 | 407,206.00 | 0.00 | 0.00 | 0.00 | 407,206.00 | 407,206.00 |

Grant: 112170 - Hierarchical-Fractal Interface
 Fund: 112170 - Hierarchical-Fractal Interface

Status: Closing - Final Financial Rev
 FMGR: Li, Yaning

Type: Grant

PI Name: Li, Yaning
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-16-1-0011
 Resp Org: UDME00
 FRAGRNT Start/End Date: 12/15/15 - 12/14/18

CFDA #: 12.800

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 12/15/2015 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON10 | Approved For Preaward | YES |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | A110 |
| Rev Account: 530000 | Fund Type Level 2: P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UDMEYL - PI Yaning Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 188,140.00 | 0.00 | (188,140.00) | (188,140.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 219,065.00 | 0.00 | (219,065.00) | (219,065.00) |
| *Total: Contractual | 407,206.00 | 407,206.00 | 0.00 | 407,205.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 555,542.00 | 555,542.00 | 0.00 | 551,525.73 | 0.00 | 4,016.27 | 4,016.27 |
| 760300 F&A Expenditures | 80,673.00 | 80,673.00 | 0.00 | 84,686.93 | 0.00 | (4,013.93) | (4,013.93) |
| *Total: Indirect Costs | 80,673.00 | 80,673.00 | 0.00 | 84,686.93 | 0.00 | (4,013.93) | (4,013.93) |
| **Total Indirect Cost Expenditures | 80,673.00 | 80,673.00 | 0.00 | 84,686.93 | 0.00 | (4,013.93) | (4,013.93) |
| ***Total Expenditures | 636,215.00 | 636,215.00 | 0.00 | 636,212.66 | 0.00 | 2.34 | 2.34 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 636,212.66 | 0.00 | (636,212.66) | (636,212.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 636,212.66 | 0.00 | (636,212.66) | (636,212.66) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 636,212.66 | 0.00 | (636,212.66) | (636,212.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112180 - Cycle of Ice-Ocean Interaction
 Fund: 112180 - Cycle of Ice-Ocean Interaction

Status: Active
 FMGR: Chayes, Dale N
 Type: Grant

PI Name: Chayes, Dale N
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612380
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 12.300

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 04/29/2016 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZOMDC - PI Dale Chayes

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 4,332.01 | 293,728.36 | 0.00 | (293,728.36) | (293,728.36) |

Grant: 112181 - SAS Performance Estimation
 Fund: 112181 - SAS Performance Estimation
 PI Name: Lyons, Anthony P
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612268
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/1/16 - 4/30/20

CFDA #: 12.300

Status: Active
 FMGR: Lyons, Anthony P
Fund Information
 Effective Date: 05/17/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000
Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Type: Grant
 Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZOMAL - PI Anthony Lyons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 524.91 | 80,615.08 | 682.38 | (81,297.46) | (81,297.46) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 92,051.00 | 92,051.00 | 0.00 | 0.00 | 0.00 | 92,051.00 | 92,051.00 |
| *Total: Personnel | 92,051.00 | 92,051.00 | 524.91 | 80,615.08 | 682.38 | 10,753.54 | 10,753.54 |
| 65YF10 Full Fringe Benefit Distr Expe | 37,057.00 | 37,057.00 | 236.21 | 33,618.48 | 307.07 | 3,131.45 | 3,131.45 |
| *Total: Fringe Benefits | 37,057.00 | 37,057.00 | 236.21 | 33,618.48 | 307.07 | 3,131.45 | 3,131.45 |
| 710 Travel | 8,156.00 | 8,156.00 | 0.00 | 0.00 | 0.00 | 8,156.00 | 8,156.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,808.60 | 0.00 | (3,808.60) | (3,808.60) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| *Total: Travel | 8,156.00 | 8,156.00 | 0.00 | 4,358.60 | 0.00 | 3,797.40 | 3,797.40 |
| 7112 Research Supplies | 6,197.00 | 6,197.00 | 0.00 | 0.00 | 0.00 | 6,197.00 | 6,197.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,287.03 | 0.00 | (4,287.03) | (4,287.03) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 236.27 | 0.00 | (236.27) | (236.27) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 640.22 | 0.00 | (640.22) | (640.22) |
| *Total: Supplies | 6,197.00 | 6,197.00 | 0.00 | 5,163.52 | 0.00 | 1,033.48 | 1,033.48 |
| **Total Direct Cost Expenditures | 143,461.00 | 143,461.00 | 761.12 | 123,755.68 | 989.45 | 18,715.87 | 18,715.87 |
| 760300 F&A Expenditures | 71,537.00 | 71,537.00 | 384.37 | 61,998.95 | 0.00 | 9,538.05 | 9,538.05 |
| *Total: Indirect Costs | 71,537.00 | 71,537.00 | 384.37 | 61,998.95 | 0.00 | 9,538.05 | 9,538.05 |
| **Total Indirect Cost Expenditures | 71,537.00 | 71,537.00 | 384.37 | 61,998.95 | 0.00 | 9,538.05 | 9,538.05 |
| ***Total Expenditures | 214,998.00 | 214,998.00 | 1,145.49 | 185,754.63 | 989.45 | 28,253.92 | 28,253.92 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,145.49 | 185,754.63 | 0.00 | (185,754.63) | (185,754.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,145.49 | 185,754.63 | 0.00 | (185,754.63) | (185,754.63) |
| ***Total Revenue | 0.00 | 0.00 | 1,145.49 | 185,754.63 | 0.00 | (185,754.63) | (185,754.63) |

Grant: 112182 - Scattering Mechanisms
 Fund: 112182 - Scattering Mechanisms

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Lyons, Anthony P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOD, Navy | Effective Date: | 05/17/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | N000141612469 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/1/16 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UZOMAL - PI Anthony Lyons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,311.67 | 167,226.42 | 1,705.18 | (168,931.60) | (168,931.60) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 199,115.00 | 199,115.00 | 0.00 | 0.00 | 0.00 | 199,115.00 | 199,115.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 199,115.00 | 199,115.00 | 1,311.67 | 167,226.42 | 1,705.18 | 30,183.40 | 30,183.40 |
| 65YF10 Full Fringe Benefit Distr Expe | 78,897.00 | 78,897.00 | 590.25 | 68,757.25 | 767.33 | 9,372.42 | 9,372.42 |
| *Total: Fringe Benefits | 78,897.00 | 78,897.00 | 590.25 | 68,757.25 | 767.33 | 9,372.42 | 9,372.42 |
| 710 Travel | 16,521.00 | 16,521.00 | 0.00 | 0.00 | 0.00 | 16,521.00 | 16,521.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,386.93 | 0.00 | (4,386.93) | (4,386.93) |
| 710200 Foreign Travel | 3,649.00 | 3,649.00 | 0.00 | 6,346.91 | 0.00 | (2,697.91) | (2,697.91) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| *Total: Travel | 20,170.00 | 20,170.00 | 0.00 | 11,228.84 | 0.00 | 8,941.16 | 8,941.16 |
| 7112 Research Supplies | 2,113.00 | 2,113.00 | 0.00 | 0.00 | 0.00 | 2,113.00 | 2,113.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.42 | 0.00 | (8.42) | (8.42) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 342.16 | 0.00 | (342.16) | (342.16) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 508.87 | 0.00 | (508.87) | (508.87) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 723.13 | 0.00 | (723.13) | (723.13) |
| *Total: Supplies | 2,113.00 | 2,113.00 | 0.00 | 1,582.58 | 0.00 | 530.42 | 530.42 |
| **Total Direct Cost Expenditures | 300,295.00 | 300,295.00 | 1,901.92 | 248,795.09 | 2,472.51 | 49,027.40 | 49,027.40 |
| 760300 F&A Expenditures | 149,651.00 | 149,651.00 | 960.47 | 124,198.05 | 0.00 | 25,452.95 | 25,452.95 |
| *Total: Indirect Costs | 149,651.00 | 149,651.00 | 960.47 | 124,198.05 | 0.00 | 25,452.95 | 25,452.95 |
| **Total Indirect Cost Expenditures | 149,651.00 | 149,651.00 | 960.47 | 124,198.05 | 0.00 | 25,452.95 | 25,452.95 |
| ***Total Expenditures | 449,946.00 | 449,946.00 | 2,862.39 | 372,993.14 | 2,472.51 | 74,480.35 | 74,480.35 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,862.39 | 372,993.14 | 0.00 | (372,993.14) | (372,993.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,862.39 | 372,993.14 | 0.00 | (372,993.14) | (372,993.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112182 - Scattering Mechanisms
 Fund: 112182 - Scattering Mechanisms

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name: Lyons, Anthony P
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612469
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 9/30/19

CFDA #: 12.300

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 05/17/2016 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UZOMAL - PI Anthony Lyons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 2,862.39 | 372,993.14 | 0.00 | (372,993.14) | (372,993.14) |

Grant: 112183 - Monitoring Odontocete Shifts
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-16-1-2594 CFDA #: 12.300
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/1/16 - 9/30/20

Fund Information
 Effective Date: 05/20/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJM - PI Jennifer Miksis Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 76,920.11 | 0.00 | (76,920.11) | (76,920.11) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 92,469.00 | 92,469.00 | 0.00 | 0.00 | 0.00 | 92,469.00 | 92,469.00 |
| 611Q90 Post Doc | 170,293.00 | 170,293.00 | 0.00 | 106,865.17 | 0.00 | 63,427.83 | 63,427.83 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,640.05 | 0.00 | (18,640.05) | (18,640.05) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| *Total: Personnel | 266,462.00 | 266,462.00 | 0.00 | 202,425.33 | 0.00 | 64,036.67 | 64,036.67 |
| 65YF10 Full Fringe Benefit Distr Expe | 72,366.00 | 72,366.00 | 0.00 | 43,383.18 | 0.00 | 28,982.82 | 28,982.82 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 13,555.15 | 0.00 | (13,555.15) | (13,555.15) |
| *Total: Fringe Benefits | 72,366.00 | 72,366.00 | 0.00 | 56,938.33 | 0.00 | 15,427.67 | 15,427.67 |
| 710 Travel | 40,940.00 | 35,983.00 | 0.00 | 0.00 | 0.00 | 40,940.00 | 35,983.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,984.80 | 0.00 | (9,984.80) | (9,984.80) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,633.04 | 0.00 | (2,633.04) | (2,633.04) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,495.35 | 0.00 | (4,495.35) | (4,495.35) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,277.54 | 0.00 | (3,277.54) | (3,277.54) |
| *Total: Travel | 40,940.00 | 35,983.00 | 0.00 | 20,390.73 | 0.00 | 20,549.27 | 15,592.27 |
| 740000 Cap Equipment | 52,940.00 | 78,245.00 | 0.00 | 78,088.00 | 0.00 | (25,148.00) | 157.00 |
| *Total: Equipment | 52,940.00 | 78,245.00 | 0.00 | 78,088.00 | 0.00 | (25,148.00) | 157.00 |
| 7112 Research Supplies | 118,935.00 | 106,736.00 | 0.00 | 0.00 | 0.00 | 118,935.00 | 106,736.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 39,797.80 | 0.00 | (39,797.80) | (39,797.80) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 195.00 | 5,395.00 | 0.00 | (5,395.00) | (5,395.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9,455.28 | 0.00 | (9,455.28) | (9,455.28) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,323.68 | 0.00 | (1,323.68) | (1,323.68) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 5,122.37 | 0.00 | (5,122.37) | (5,122.37) |
| *Total: Supplies | 118,935.00 | 106,736.00 | 195.00 | 61,094.13 | 0.00 | 57,840.87 | 45,641.87 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,282.50 | 0.00 | (13,282.50) | (13,282.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 15,562.50 | 0.00 | (15,562.50) | (15,562.50) |

Grant: 112183 - Monitoring Odontocete Shifts
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-16-1-2594
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/1/16 - 9/30/20

CFDA #: 12.300

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 05/20/2016 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URON16 | Budget Controls | DOC |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: 530000 | Fund Type Level 2: P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UZMSJM - PI Jennifer Miksis Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 551,643.00 | 559,792.00 | 195.00 | 434,499.02 | 0.00 | 117,143.98 | 125,292.98 |
| 760300 F&A Expenditures | 248,357.00 | 240,208.00 | 98.48 | 169,469.84 | 0.00 | 78,887.16 | 70,738.16 |
| *Total: Indirect Costs | 248,357.00 | 240,208.00 | 98.48 | 169,469.84 | 0.00 | 78,887.16 | 70,738.16 |
| **Total Indirect Cost Expenditures | 248,357.00 | 240,208.00 | 98.48 | 169,469.84 | 0.00 | 78,887.16 | 70,738.16 |
| ***Total Expenditures | 800,000.00 | 800,000.00 | 293.48 | 603,968.86 | 0.00 | 196,031.14 | 196,031.14 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 293.48 | 603,968.86 | 0.00 | (603,968.86) | (603,968.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 293.48 | 603,968.86 | 0.00 | (603,968.86) | (603,968.86) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 293.48 | 603,968.86 | 0.00 | (603,968.86) | (603,968.86) |

Grant: 112187 - ISM Velocity with IBEX and Uly
 Fund: 112187 - ISM Velocity with IBEX and Uly

Status: Active
 FMGR: Moebius, Eberhard S
 Type: Grant

| | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Moebius, Eberhard S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOD, Navy | Effective Date: | 10/11/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | N00173-16-1-G026 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/16 - 9/14/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UZSPEM - PI Eberhard Mobius

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 772.72 | 28,943.13 | 3,477.22 | (32,420.35) | (32,420.35) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,231.00 | 25,231.00 | 0.00 | 0.00 | 0.00 | 25,231.00 | 25,231.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,754.92 | 0.00 | (1,754.92) | (1,754.92) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,333.00 | 10,333.00 | 0.00 | 0.00 | 0.00 | 10,333.00 | 10,333.00 |
| *Total: Personnel | 35,564.00 | 35,564.00 | 772.72 | 30,698.05 | 3,477.22 | 1,388.73 | 1,388.73 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 61.82 | 2,364.64 | 278.18 | (2,642.82) | (2,642.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,953.00 | 2,953.00 | 0.00 | 0.00 | 0.00 | 2,953.00 | 2,953.00 |
| *Total: Fringe Benefits | 2,953.00 | 2,953.00 | 61.82 | 2,364.64 | 278.18 | 310.18 | 310.18 |
| 710 Travel | 8,207.00 | 8,207.00 | 0.00 | 0.00 | 0.00 | 8,207.00 | 8,207.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,049.34 | 0.00 | (3,049.34) | (3,049.34) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,312.71 | 0.00 | (1,312.71) | (1,312.71) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 514.73 | 0.00 | (514.73) | (514.73) |
| *Total: Travel | 8,207.00 | 8,207.00 | 0.00 | 4,876.78 | 0.00 | 3,330.22 | 3,330.22 |
| 7112 Research Supplies | 1,569.00 | 1,569.00 | 0.00 | 0.00 | 0.00 | 1,569.00 | 1,569.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 425.50 | 0.00 | (425.50) | (425.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 114.76 | 0.00 | (114.76) | (114.76) |
| *Total: Supplies | 1,569.00 | 1,569.00 | 0.00 | 540.26 | 0.00 | 1,028.74 | 1,028.74 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | (228.00) | (228.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 264.05 | 0.00 | (264.05) | (264.05) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 492.05 | 0.00 | (492.05) | (492.05) |
| **Total Direct Cost Expenditures | 48,293.00 | 48,293.00 | 834.54 | 38,971.78 | 3,755.40 | 5,565.82 | 5,565.82 |
| 760300 F&A Expenditures | 24,153.00 | 24,153.00 | 421.44 | 19,266.96 | 0.00 | 4,886.04 | 4,886.04 |
| *Total: Indirect Costs | 24,153.00 | 24,153.00 | 421.44 | 19,266.96 | 0.00 | 4,886.04 | 4,886.04 |
| **Total Indirect Cost Expenditures | 24,153.00 | 24,153.00 | 421.44 | 19,266.96 | 0.00 | 4,886.04 | 4,886.04 |
| ***Total Expenditures | 72,446.00 | 72,446.00 | 1,255.98 | 58,238.74 | 3,755.40 | 10,451.86 | 10,451.86 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112187 - ISM Velocity with IBEX and Uly
 Fund: 112187 - ISM Velocity with IBEX and Uly

Status: Active
 Type: Grant
 FMGR: Moebius, Eberhard S

PI Name: Moebius, Eberhard S
 Sponsor: US DOD, Navy
 Sponsor ID: N00173-16-1-G026
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/15/16 - 9/14/19

CFDA #: 12.300

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 10/11/2016 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 50.5 | Budget Controls | A110 |
| Rev Account: 530000 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UZSPEM - PI Eberhard Mobius

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 1,255.98 | 58,238.74 | 0.00 | (58,238.74) | (58,238.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,255.98 | 58,238.74 | 0.00 | (58,238.74) | (58,238.74) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 1,255.98 | 58,238.74 | 0.00 | (58,238.74) | (58,238.74) |

Grant: 112188 - LF-VLF Radio Waves
 Fund: 112188 - LF-VLF Radio Waves
 PI Name: Dwyer, Joseph Richard
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-16-1-0396
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/30/16 - 9/29/20

Status: Active
 Type: Grant
 FMGR: Dwyer, Joseph Richard
 CFDA #: 12.800

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 10/19/2016 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URON16 | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: 530000 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UZSPDW - PI Joseph Dwyer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,983.35 | 76,737.27 | 12,458.38 | (89,195.65) | (89,195.65) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 179,474.00 | 179,474.00 | 0.00 | 0.00 | 0.00 | 179,474.00 | 179,474.00 |
| 611Q90 Post Doc | 157,681.00 | 157,681.00 | 1,980.77 | 112,851.58 | 2,575.00 | 42,254.42 | 42,254.42 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 909.84 | 0.00 | (909.84) | (909.84) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,237.68 | 0.00 | (6,237.68) | (6,237.68) |
| *Total: Personnel | 337,155.00 | 337,155.00 | 6,964.12 | 196,736.37 | 15,033.38 | 125,385.25 | 125,385.25 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 398.67 | 6,311.42 | 996.67 | (7,308.09) | (7,308.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 62,835.00 | 62,835.00 | 0.00 | 1,758.60 | 0.00 | 61,076.40 | 61,076.40 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 493.21 | 26,398.97 | 641.18 | (27,040.15) | (27,040.15) |
| *Total: Fringe Benefits | 62,835.00 | 62,835.00 | 891.88 | 34,468.99 | 1,637.85 | 26,728.16 | 26,728.16 |
| 710 Travel | 21,992.00 | 21,992.00 | 0.00 | 0.00 | 0.00 | 21,992.00 | 21,992.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 15,596.41 | 0.00 | (15,596.41) | (15,596.41) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,079.18 | 0.00 | (1,079.18) | (1,079.18) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,917.41 | 0.00 | (2,917.41) | (2,917.41) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 296.20 | 0.00 | (296.20) | (296.20) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 1,919.11 | 1,919.11 | 0.00 | (1,919.11) | (1,919.11) |
| *Total: Travel | 21,992.00 | 21,992.00 | 1,919.11 | 21,808.31 | 0.00 | 183.69 | 183.69 |
| 7112 Research Supplies | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 8,400.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 64.00 | 0.00 | (64.00) | (64.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,783.87 | 0.00 | (1,783.87) | (1,783.87) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 111.00 | 0.00 | (111.00) | (111.00) |
| *Total: Supplies | 8,400.00 | 8,400.00 | 0.00 | 2,023.87 | 0.00 | 6,376.13 | 6,376.13 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 3,000.00 | 0.00 | 2,334.37 | 0.00 | (2,334.37) | 665.63 |
| *Total: Tuition | 0.00 | 3,000.00 | 0.00 | 2,904.37 | 0.00 | (2,904.37) | 95.63 |
| **Total Direct Cost Expenditures | 430,382.00 | 433,382.00 | 9,775.11 | 257,941.91 | 16,671.23 | 155,768.86 | 158,768.86 |
| 760300 F&A Expenditures | 215,865.00 | 212,865.00 | 4,936.44 | 127,915.30 | 0.00 | 87,949.70 | 84,949.70 |

Grant: 112188 - LF-VLF Radio Waves
 Fund: 112188 - LF-VLF Radio Waves

Status: Active
 FMGR: Dwyer, Joseph Richard
 Type: Grant

PI Name: Dwyer, Joseph Richard
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-16-1-0396
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/30/16 - 9/29/20
 CFDA #: 12.800

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 10/19/2016 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON16 | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | A110 |
| Rev Account: 530000 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UZSPDW - PI Joseph Dwyer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Indirect Costs | 215,865.00 | 212,865.00 | 4,936.44 | 127,915.30 | 0.00 | 87,949.70 | 84,949.70 |
| **Total Indirect Cost Expenditures | 215,865.00 | 212,865.00 | 4,936.44 | 127,915.30 | 0.00 | 87,949.70 | 84,949.70 |
| ***Total Expenditures | 646,247.00 | 646,247.00 | 14,711.55 | 385,857.21 | 16,671.23 | 243,718.56 | 243,718.56 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 14,711.55 | 385,857.21 | 0.00 | (385,857.21) | (385,857.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,711.55 | 385,857.21 | 0.00 | (385,857.21) | (385,857.21) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 14,711.55 | 385,857.21 | 0.00 | (385,857.21) | (385,857.21) |

Grant: 112190 - High Reynolds Numbers
 Fund: 112190 - High Reynolds Numbers

Status: Active
 FMGR: Roberts, Katherine M
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------|----------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Klewicki, Joseph C | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOD, Navy | | Effective Date: | 12/04/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | N000141712307 | CFDA #: 12.300 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/17 - 3/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMECK - PI Joseph Klewicki

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,378.23 | 41,225.58 | 5,945.58 | (47,171.16) | (47,171.16) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 59,106.00 | 59,106.00 | 0.00 | 0.00 | 0.00 | 59,106.00 | 59,106.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,230.77 | 16,016.11 | 3,076.93 | (19,093.04) | (19,093.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 27,224.14 | 0.00 | (27,224.14) | (27,224.14) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 130,616.00 | 130,616.00 | 0.00 | 0.00 | 0.00 | 130,616.00 | 130,616.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,800.03 | 0.00 | (4,800.03) | (4,800.03) |
| *Total: Personnel | 189,722.00 | 189,722.00 | 3,609.00 | 89,265.86 | 9,022.51 | 91,433.63 | 91,433.63 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 288.72 | 4,658.66 | 721.79 | (5,380.45) | (5,380.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,242.00 | 9,242.00 | 0.00 | 0.00 | 0.00 | 9,242.00 | 9,242.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 383.65 | 0.00 | (383.65) | (383.65) |
| *Total: Fringe Benefits | 9,242.00 | 9,242.00 | 288.72 | 5,042.31 | 721.79 | 3,477.90 | 3,477.90 |
| 710 Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,333.75 | 0.00 | (3,333.75) | (3,333.75) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| *Total: Travel | 12,000.00 | 12,000.00 | 0.00 | 4,143.75 | 0.00 | 7,856.25 | 7,856.25 |
| 740000 Cap Equipment | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 3,785.47 | 0.00 | (3,785.47) | (3,785.47) |
| *Total: Equipment | 14,000.00 | 14,000.00 | 0.00 | 3,785.47 | 0.00 | 10,214.53 | 10,214.53 |
| 7112 Research Supplies | 7,014.00 | 7,014.00 | 0.00 | 0.00 | 0.00 | 7,014.00 | 7,014.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 109.99 | 8,238.62 | 0.00 | (8,238.62) | (8,238.62) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 244.00 | 0.00 | (244.00) | (244.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 912.45 | 0.00 | (912.45) | (912.45) |
| 717250 Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 | 7,750.00 | 0.00 | (7,750.00) | (7,750.00) |
| 71NCC6 NC Temporary Utility Consumption | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O802 Int All-Util-Electricity (Rec) | 0.00 | 0.00 | 0.00 | 5,769.84 | 0.00 | (5,769.84) | (5,769.84) |
| *Total: Supplies | 7,014.00 | 7,014.00 | 109.99 | 22,914.91 | 0.00 | (15,900.91) | (15,900.91) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 47,741.00 | 47,741.00 | 0.00 | 0.00 | 0.00 | 47,741.00 | 47,741.00 |

Grant: 112190 - High Reynolds Numbers
 Fund: 112190 - High Reynolds Numbers

Status: Active
 FMGR: Roberts, Katherine M

Type: Grant

PI Name: Klewicki, Joseph C
 Sponsor: US DOD, Navy
 Sponsor ID: N000141712307
 Resp Org: UDME00
 FRAGRNT Start/End Date: 4/1/17 - 3/31/21

CFDA #: 12.300

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 12/04/2018 | IDC Basis Code: MTDCN | Approved For Preaward | YES |
| Term Date: | IDC Rate Code: URON16 | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: 530000 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UDMECK - PI Joseph Klewicki

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,003.00 | 0.00 | (16,003.00) | (16,003.00) |
| *Total: Tuition | 47,741.00 | 47,741.00 | 0.00 | 17,143.00 | 0.00 | 30,598.00 | 30,598.00 |
| 7300 Subcontracts | 532,364.00 | 532,364.00 | 0.00 | 0.00 | 0.00 | 532,364.00 | 532,364.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 188,220.26 | 85,668.74 | (273,889.00) | (273,889.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 179,362.98 | 44,112.02 | (223,475.00) | (223,475.00) |
| *Total: Contractual | 532,364.00 | 532,364.00 | 0.00 | 367,583.24 | 129,780.76 | 35,000.00 | 35,000.00 |
| **Total Direct Cost Expenditures | 812,083.00 | 812,083.00 | 4,007.71 | 509,878.54 | 139,525.06 | 162,679.40 | 162,679.40 |
| 760300 F&A Expenditures | 134,512.06 | 134,512.06 | 2,023.89 | 85,739.52 | 0.00 | 48,772.54 | 48,772.54 |
| *Total: Indirect Costs | 134,512.06 | 134,512.06 | 2,023.89 | 85,739.52 | 0.00 | 48,772.54 | 48,772.54 |
| **Total Indirect Cost Expenditures | 134,512.06 | 134,512.06 | 2,023.89 | 85,739.52 | 0.00 | 48,772.54 | 48,772.54 |
| ***Total Expenditures | 946,595.06 | 946,595.06 | 6,031.60 | 595,618.06 | 139,525.06 | 211,451.94 | 211,451.94 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,031.60 | 595,618.06 | 0.00 | (595,618.06) | (595,618.06) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,031.60 | 595,618.06 | 0.00 | (595,618.06) | (595,618.06) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 6,031.60 | 595,618.06 | 0.00 | (595,618.06) | (595,618.06) |

Grant: 112192 - Development of Autonomous
 Fund: 112192 - Development of Autonomous
 PI Name: Thein, May-Win L
 Sponsor: US DOD, Navy
 Sponsor ID: N001741710002
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/30/17 - 6/29/20

CFDA #: 12.300

Status: Active
 FMGR: Thein, May-Win L
Fund Information
 Effective Date: 04/06/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000
Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEEV
 Uniform Guidance YES

Org: UDMEMT - PI May-Win Thein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 166.57 | 666.28 | 416.43 | (1,082.71) | (1,082.71) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,934.92 | 5,934.92 | 0.00 | 0.00 | 0.00 | 5,934.92 | 5,934.92 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,728.00 | 28,468.06 | 0.00 | (28,468.06) | (28,468.06) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 38,700.09 | 0.00 | (38,700.09) | (38,700.09) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 41,667.00 | 41,667.00 | 0.00 | 0.00 | 0.00 | 41,667.00 | 41,667.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 3,182.75 | 48,111.00 | 0.00 | (48,111.00) | (48,111.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 |
| *Total: Personnel | 79,601.92 | 79,601.92 | 5,077.32 | 115,945.43 | 416.43 | (36,759.94) | (36,759.94) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 151.57 | 2,372.68 | 33.31 | (2,405.99) | (2,405.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,124.00 | 5,124.00 | 0.00 | 0.00 | 0.00 | 5,124.00 | 5,124.00 |
| *Total: Fringe Benefits | 5,124.00 | 5,124.00 | 151.57 | 2,372.68 | 33.31 | 2,718.01 | 2,718.01 |
| 710 Travel | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,743.72 | 0.00 | (7,743.72) | (7,743.72) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 440.31 | 7,474.47 | 0.00 | (7,474.47) | (7,474.47) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 3,709.80 | 0.00 | (3,709.80) | (3,709.80) |
| *Total: Travel | 24,000.00 | 24,000.00 | 440.31 | 19,327.99 | 0.00 | 4,672.01 | 4,672.01 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 25,899.00 | 25,899.00 | 0.00 | 0.00 | 0.00 | 25,899.00 | 25,899.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,857.76 | 0.00 | (6,857.76) | (6,857.76) |
| *Total: Supplies | 25,899.00 | 25,899.00 | 0.00 | 6,857.76 | 0.00 | 19,041.24 | 19,041.24 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 17,949.00 | 17,949.00 | 0.00 | 0.00 | 0.00 | 17,949.00 | 17,949.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,945.50 | 0.00 | (14,945.50) | (14,945.50) |
| *Total: Tuition | 17,949.00 | 17,949.00 | 0.00 | 19,505.50 | 0.00 | (1,556.50) | (1,556.50) |
| **Total Direct Cost Expenditures | 152,573.92 | 152,573.92 | 5,669.20 | 164,009.36 | 449.74 | (11,885.18) | (11,885.18) |
| 760300 F&A Expenditures | 67,425.00 | 67,425.00 | 2,862.95 | 72,547.34 | 0.00 | (5,122.34) | (5,122.34) |

Grant: 112192 - Development of Autonomous
 Fund: 112192 - Development of Autonomous

Status: Active
 FMGR: Thein, May-Win L
 Type: Grant

PI Name: Thein, May-Win L
 Sponsor: US DOD, Navy
 Sponsor ID: N001741710002
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/30/17 - 6/29/20

CFDA #: 12.300

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 04/06/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UDMEMT - PI May-Win Thein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 67,425.00 | 67,425.00 | 2,862.95 | 72,547.34 | 0.00 | (5,122.34) | (5,122.34) |
| **Total Indirect Cost Expenditures | 67,425.00 | 67,425.00 | 2,862.95 | 72,547.34 | 0.00 | (5,122.34) | (5,122.34) |
| ***Total Expenditures | 219,998.92 | 219,998.92 | 8,532.15 | 236,556.70 | 449.74 | (17,007.52) | (17,007.52) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,532.15 | 236,556.70 | 0.00 | (236,556.70) | (236,556.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,532.15 | 236,556.70 | 0.00 | (236,556.70) | (236,556.70) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 8,532.15 | 236,556.70 | 0.00 | (236,556.70) | (236,556.70) |

Grant: 112193 - High-Frequency Scattering
 Fund: 112193 - High-Frequency Scattering

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

| | | | | | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|---------------|---------------------|---------|
| PI Name: | Lyons, Anthony P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOD, Navy | Effective Date: | 05/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | N00014-17-1-2475 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | A110 |
| Resp Org: | UZCCOM | | | Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/20 | | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEEV |
| | | | | | | | | Uniform Guidance | YES |

Org: UZOMAL - PI Anthony Lyons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,796.77 | 74,704.62 | 2,335.79 | (77,040.41) | (77,040.41) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 112,103.23 | 112,103.23 | 0.00 | 0.00 | 0.00 | 112,103.23 | 112,103.23 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,731.22 | 0.00 | (19,731.22) | (19,731.22) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 37,933.00 | 37,933.00 | 0.00 | 0.00 | 0.00 | 37,933.00 | 37,933.00 |
| *Total: Personnel | 150,036.23 | 150,036.23 | 1,796.77 | 94,435.84 | 2,335.79 | 53,264.60 | 53,264.60 |
| 65YF10 Full Fringe Benefit Distr Expe | 47,109.00 | 47,109.00 | 808.54 | 31,515.92 | 1,051.11 | 14,541.97 | 14,541.97 |
| *Total: Fringe Benefits | 47,109.00 | 47,109.00 | 808.54 | 31,515.92 | 1,051.11 | 14,541.97 | 14,541.97 |
| 710 Travel | 14,537.00 | 14,537.00 | 0.00 | 0.00 | 0.00 | 14,537.00 | 14,537.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,259.11 | 0.00 | (8,259.11) | (8,259.11) |
| 710200 Foreign Travel | 2,479.00 | 2,479.00 | 0.00 | 0.00 | 0.00 | 2,479.00 | 2,479.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| *Total: Travel | 17,016.00 | 17,016.00 | 0.00 | 8,784.11 | 0.00 | 8,231.89 | 8,231.89 |
| 7112 Research Supplies | 4,357.77 | 4,357.77 | 0.00 | 0.00 | 0.00 | 4,357.77 | 4,357.77 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 42.97 | 0.00 | (42.97) | (42.97) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 3,369.00 | 0.00 | (3,369.00) | (3,369.00) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 1,228.32 | 0.00 | (1,228.32) | (1,228.32) |
| *Total: Supplies | 4,357.77 | 4,357.77 | 0.00 | 4,640.29 | 0.00 | (282.52) | (282.52) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 17,725.00 | 17,725.00 | 0.00 | 0.00 | 0.00 | 17,725.00 | 17,725.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,445.00 | 0.00 | (16,445.00) | (16,445.00) |
| *Total: Tuition | 17,725.00 | 17,725.00 | 0.00 | 21,005.00 | 0.00 | (3,280.00) | (3,280.00) |
| **Total Direct Cost Expenditures | 236,244.00 | 236,244.00 | 2,605.31 | 160,381.16 | 3,386.90 | 72,475.94 | 72,475.94 |
| 760300 F&A Expenditures | 109,756.00 | 109,756.00 | 1,315.68 | 70,112.28 | 0.00 | 39,643.72 | 39,643.72 |
| *Total: Indirect Costs | 109,756.00 | 109,756.00 | 1,315.68 | 70,112.28 | 0.00 | 39,643.72 | 39,643.72 |
| **Total Indirect Cost Expenditures | 109,756.00 | 109,756.00 | 1,315.68 | 70,112.28 | 0.00 | 39,643.72 | 39,643.72 |
| ***Total Expenditures | 346,000.00 | 346,000.00 | 3,920.99 | 230,493.44 | 3,386.90 | 112,119.66 | 112,119.66 |

FIN5130.1
 USNH_FIN
 8/2/2019 9:46:01 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112193 - High-Frequency Scattering
 Fund: 112193 - High-Frequency Scattering

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name: Lyons, Anthony P
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-17-1-2475
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/1/17 - 4/30/20

CFDA #: 12.300

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 05/01/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZOMAL - PI Anthony Lyons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,920.99 | 230,493.44 | 0.00 | (230,493.44) | (230,493.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,920.99 | 230,493.44 | 0.00 | (230,493.44) | (230,493.44) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,920.99 | 230,493.44 | 0.00 | (230,493.44) | (230,493.44) |

Grant: 112195 - Underwater Munitions Pressure
 Fund: 112195 - Underwater Munitions Pressure

Status: Active
 FMGR: Foster, Diane L

Type: Contract

| | | | | | | | | |
|-------------------------|-----------------|----------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Foster, Diane L | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOD, Army | | Effective Date: | 05/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | W912HQ17C0014 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | STDBUD |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/9/17 - 3/9/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMELF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 30,882.78 | 0.00 | (30,882.78) | (30,882.78) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,032.00 | 28,032.00 | 0.00 | 0.00 | 0.00 | 28,032.00 | 28,032.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,692.33 | 17,491.90 | 3,076.98 | (20,568.88) | (20,568.88) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 36,280.14 | 0.00 | (36,280.14) | (36,280.14) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 116,764.00 | 116,764.00 | 0.00 | 0.00 | 0.00 | 116,764.00 | 116,764.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 48,596.00 | 48,596.00 | 0.00 | 0.00 | 0.00 | 48,596.00 | 48,596.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 441.60 | 29,546.34 | 2,472.96 | (32,019.30) | (32,019.30) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 8.25 | 0.00 | (8.25) | (8.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 828.00 | 8,340.25 | 0.00 | (8,340.25) | (8,340.25) |
| *Total: Personnel | 193,392.00 | 193,392.00 | 4,961.93 | 122,549.66 | 5,549.94 | 65,292.40 | 65,292.40 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 295.38 | 3,948.87 | 246.16 | (4,195.03) | (4,195.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 23,095.00 | 23,095.00 | 198.72 | 12,451.61 | 1,112.83 | 9,530.56 | 9,530.56 |
| *Total: Fringe Benefits | 23,095.00 | 23,095.00 | 494.10 | 16,400.48 | 1,358.99 | 5,335.53 | 5,335.53 |
| 710 Travel | 22,664.00 | 22,664.00 | 0.00 | 0.00 | 0.00 | 22,664.00 | 22,664.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,211.06 | 0.00 | (1,211.06) | (1,211.06) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,726.29 | 0.00 | (2,726.29) | (2,726.29) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 62.52 | 0.00 | (62.52) | (62.52) |
| *Total: Travel | 22,664.00 | 22,664.00 | 0.00 | 3,999.87 | 0.00 | 18,664.13 | 18,664.13 |
| 7112 Research Supplies | 37,690.00 | 37,690.00 | 0.00 | 0.00 | 0.00 | 37,690.00 | 37,690.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 354.21 | 22,652.17 | 0.00 | (22,652.17) | (22,652.17) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 18.99 | 0.00 | (18.99) | (18.99) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,110.00 | 0.00 | (4,110.00) | (4,110.00) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 745.28 | 0.00 | (745.28) | (745.28) |
| *Total: Supplies | 37,690.00 | 37,690.00 | 354.21 | 27,591.44 | 0.00 | 10,098.56 | 10,098.56 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 44,091.00 | 44,091.00 | 0.00 | 0.00 | 0.00 | 44,091.00 | 44,091.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,573.50 | 0.00 | (23,573.50) | (23,573.50) |
| *Total: Tuition | 44,091.00 | 44,091.00 | 0.00 | 23,573.50 | 0.00 | 20,517.50 | 20,517.50 |

Grant: 112195 - Underwater Munitions Pressure
 Fund: 112195 - Underwater Munitions Pressure

Status: Active
 FMGR: Foster, Diane L
 Type: Contract

PI Name: Foster, Diane L
 Sponsor: US DOD, Army
 Sponsor ID: W912HQ17C0014
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/9/17 - 3/9/20

CFDA #: 12.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 05/01/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UDMELF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 94.29 | 0.00 | (94.29) | (94.29) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 94.29 | 0.00 | (94.29) | (94.29) |
| **Total Direct Cost Expenditures | 320,932.00 | 320,932.00 | 5,810.24 | 194,209.24 | 6,908.93 | 119,813.83 | 119,813.83 |
| 760300 F&A Expenditures | 139,023.00 | 139,023.00 | 2,934.17 | 85,714.06 | 0.00 | 53,308.94 | 53,308.94 |
| *Total: Indirect Costs | 139,023.00 | 139,023.00 | 2,934.17 | 85,714.06 | 0.00 | 53,308.94 | 53,308.94 |
| **Total Indirect Cost Expenditures | 139,023.00 | 139,023.00 | 2,934.17 | 85,714.06 | 0.00 | 53,308.94 | 53,308.94 |
| ***Total Expenditures | 459,955.00 | 459,955.00 | 8,744.41 | 279,923.30 | 6,908.93 | 173,122.77 | 173,122.77 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,744.41 | 279,923.30 | 0.00 | (279,923.30) | (279,923.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,744.41 | 279,923.30 | 0.00 | (279,923.30) | (279,923.30) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 8,744.41 | 279,923.30 | 0.00 | (279,923.30) | (279,923.30) |

Grant: 112197 - Exploitation of the CTBTO
 Fund: 112197 - Exploitation of the CTBTO

Status: Active
 FMGR: Griffin, Louise G
 Type: Grant

PI Name: Bradley, David L
 Sponsor: US DOD, Navy
 Sponsor ID: N000141812063
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/20

CFDA #: 12.300

| | | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Effective Date: 12/04/2018 | IDC Basis Code: MTDCN | Approved For Preaward | YES |
| Term Date: | IDC Rate Code: URESOF | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: 530000 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UZMSDB - PI David Bradley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,391.00 | 46,391.00 | 0.00 | 0.00 | 0.00 | 46,391.00 | 46,391.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| *Total: Personnel | 46,391.00 | 46,391.00 | 0.00 | 8,000.00 | 0.00 | 38,391.00 | 38,391.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,618.00 | 3,618.00 | 0.00 | 0.00 | 0.00 | 3,618.00 | 3,618.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| *Total: Fringe Benefits | 3,618.00 | 3,618.00 | 0.00 | 660.00 | 0.00 | 2,958.00 | 2,958.00 |
| 710 Travel | 13,282.00 | 13,282.00 | 0.00 | 0.00 | 0.00 | 13,282.00 | 13,282.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 650.99 | 0.00 | (650.99) | (650.99) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,612.11 | 0.00 | (3,612.11) | (3,612.11) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,784.28 | 0.00 | (1,784.28) | (1,784.28) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 730.37 | 0.00 | (730.37) | (730.37) |
| *Total: Travel | 13,282.00 | 13,282.00 | 0.00 | 8,427.75 | 0.00 | 4,854.25 | 4,854.25 |
| 7112 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 104.99 | 0.00 | (104.99) | (104.99) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 4,940.00 | 0.00 | (4,940.00) | (4,940.00) |
| *Total: Supplies | 200.00 | 200.00 | 0.00 | 5,044.99 | 0.00 | (4,844.99) | (4,844.99) |
| **Total Direct Cost Expenditures | 63,491.00 | 63,491.00 | 0.00 | 22,132.74 | 0.00 | 41,358.26 | 41,358.26 |
| 760300 F&A Expenditures | 16,509.00 | 16,509.00 | 0.00 | 5,754.51 | 0.00 | 10,754.49 | 10,754.49 |
| *Total: Indirect Costs | 16,509.00 | 16,509.00 | 0.00 | 5,754.51 | 0.00 | 10,754.49 | 10,754.49 |
| **Total Indirect Cost Expenditures | 16,509.00 | 16,509.00 | 0.00 | 5,754.51 | 0.00 | 10,754.49 | 10,754.49 |
| ***Total Expenditures | 80,000.00 | 80,000.00 | 0.00 | 27,887.25 | 0.00 | 52,112.75 | 52,112.75 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 27,887.25 | 0.00 | (27,887.25) | (27,887.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 27,887.25 | 0.00 | (27,887.25) | (27,887.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112197 - Exploitation of the CTBTO
 Fund: 112197 - Exploitation of the CTBTO

Status: Active
 FMGR: Griffin, Louise G
 Type: Grant

PI Name: Bradley, David L
 Sponsor: US DOD, Navy
 Sponsor ID: N000141812063
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/20

CFDA #: 12.300

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 12/04/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZMSDB - PI David Bradley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,887.25 | 0.00 | (27,887.25) | (27,887.25) |

Grant: 112199 - Cold Regions Operations
 Fund: 112199 - Cold Regions Operations

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Department of Defense
 Sponsor ID: W913E518C0005 CFDA #: 12.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/20/18 - 2/19/21

Fund Information
 Effective Date: 02/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 403.54 | 403.54 | 0.00 | (403.54) | (403.54) |
| *Total: Supplies | 0.00 | 0.00 | 403.54 | 403.54 | 0.00 | (403.54) | (403.54) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 403.54 | 403.54 | 0.00 | (403.54) | (403.54) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 203.79 | 203.79 | 0.00 | (203.79) | (203.79) |
| *Total: Indirect Costs | 0.00 | 0.00 | 203.79 | 203.79 | 0.00 | (203.79) | (203.79) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 203.79 | 203.79 | 0.00 | (203.79) | (203.79) |
| ***Total Expenditures | 0.00 | 0.00 | 607.33 | 607.33 | 0.00 | (607.33) | (607.33) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 607.33 | 607.33 | 0.00 | (607.33) | (607.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 607.33 | 607.33 | 0.00 | (607.33) | (607.33) |
| ***Total Revenue | 0.00 | 0.00 | 607.33 | 607.33 | 0.00 | (607.33) | (607.33) |

Grant: 112199 - Cold Regions Operations
 Fund: 112199 - Cold Regions Operations

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Jacobs, Jennifer M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOD, Department of Defense | Effective Date: | 02/20/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | W913E518C0005 | CFDA #: | 12.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 2/20/18 - 2/19/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDCEJJ - PI-Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,811.92 | 23,138.29 | 4,529.80 | (27,668.09) | (27,668.09) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 24,015.78 | 0.00 | (24,015.78) | (24,015.78) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,154.62 | 0.00 | (7,154.62) | (7,154.62) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 176,057.00 | 176,057.00 | 0.00 | 0.00 | 0.00 | 176,057.00 | 176,057.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 10,022.65 | 0.00 | (10,022.65) | (10,022.65) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 54,508.00 | 54,508.00 | 0.00 | 0.00 | 0.00 | 54,508.00 | 54,508.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 74,442.80 | 0.00 | (74,442.80) | (74,442.80) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 146,492.00 | 146,492.00 | 0.00 | 0.00 | 0.00 | 146,492.00 | 146,492.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,535.00 | 0.00 | (6,535.00) | (6,535.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 52.50 | 9,406.27 | 0.00 | (9,406.27) | (9,406.27) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 122.50 | 0.00 | (122.50) | (122.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| *Total: Personnel | 399,557.00 | 399,557.00 | 1,864.42 | 154,837.91 | 4,529.80 | 240,189.29 | 240,189.29 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 144.95 | 1,899.03 | 362.39 | (2,261.42) | (2,261.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 100,523.00 | 100,523.00 | 0.00 | 44,644.19 | 0.00 | 55,878.81 | 55,878.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 544.74 | 0.00 | (544.74) | (544.74) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 2,345.33 | 0.00 | (2,345.33) | (2,345.33) |
| *Total: Fringe Benefits | 100,523.00 | 100,523.00 | 144.95 | 49,433.29 | 362.39 | 50,727.32 | 50,727.32 |
| 710 Travel | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 120.99 | 0.00 | (120.99) | (120.99) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 151.51 | 0.00 | (151.51) | (151.51) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 397.99 | 0.00 | (397.99) | (397.99) |
| *Total: Travel | 10,500.00 | 10,500.00 | 0.00 | 670.49 | 0.00 | 9,829.51 | 9,829.51 |
| 740000 Cap Equipment | 266,300.00 | 266,300.00 | 0.00 | 0.00 | 0.00 | 266,300.00 | 266,300.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 210,036.96 | 0.00 | (210,036.96) | (210,036.96) |
| *Total: Equipment | 266,300.00 | 266,300.00 | 0.00 | 210,036.96 | 0.00 | 56,263.04 | 56,263.04 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | (2,600.00) |
| 7112 Research Supplies | 30,670.00 | 30,670.00 | 0.00 | 0.00 | 0.00 | 30,670.00 | 30,670.00 |

Grant: 112199 - Cold Regions Operations
 Fund: 112199 - Cold Regions Operations

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Department of Defense
 Sponsor ID: W913E518C0005 CFDA #: 12.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/20/18 - 2/19/21

Fund Information
 Effective Date: 02/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJJ - PI-Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711200 Research Supplies | 0.00 | 0.00 | 380.12 | 1,922.97 | 0.00 | (1,922.97) | (1,922.97) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 11,538.43 | 0.00 | (11,538.43) | (11,538.43) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 8.60 | 1,492.46 | 0.00 | (1,492.46) | (1,492.46) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 772.00 | 0.00 | (772.00) | (772.00) |
| 760130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 153.35 | 0.00 | (153.35) | (153.35) |
| *Total: Supplies | 35,670.00 | 35,670.00 | 388.72 | 18,479.21 | 0.00 | 17,190.79 | 17,190.79 |
| 721100 Assistantships | 31,531.00 | 31,531.00 | 0.00 | 0.00 | 0.00 | 31,531.00 | 31,531.00 |
| *Total: Tuition | 31,531.00 | 31,531.00 | 0.00 | 0.00 | 0.00 | 31,531.00 | 31,531.00 |
| **Total Direct Cost Expenditures | 844,081.00 | 844,081.00 | 2,398.09 | 433,457.86 | 4,892.19 | 405,730.95 | 405,730.95 |
| 760300 F&A Expenditures | 275,282.00 | 275,282.00 | 1,211.02 | 112,726.32 | 0.00 | 162,555.68 | 162,555.68 |
| *Total: Indirect Costs | 275,282.00 | 275,282.00 | 1,211.02 | 112,726.32 | 0.00 | 162,555.68 | 162,555.68 |
| **Total Indirect Cost Expenditures | 275,282.00 | 275,282.00 | 1,211.02 | 112,726.32 | 0.00 | 162,555.68 | 162,555.68 |
| ***Total Expenditures | 1,119,363.00 | 1,119,363.00 | 3,609.11 | 546,184.18 | 4,892.19 | 568,286.63 | 568,286.63 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,609.11 | 546,184.18 | 0.00 | (546,184.18) | (546,184.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,609.11 | 546,184.18 | 0.00 | (546,184.18) | (546,184.18) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,609.11 | 546,184.18 | 0.00 | (546,184.18) | (546,184.18) |

Grant: 112200 - The Origin of HF and VHF
 Fund: 112200 - The Origin of HF and VHF

Status: Active
 Type: Grant
 FMGR: Liu, Ningyu

| | | | | | | | | |
|-------------------------|-------------------|----------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Liu, Ningyu | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOD, Air Force | | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | FA9550-18-1-0358 | CFDA #: 12.800 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPLN - PI Ningyu Liu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,170.55 | 8,682.20 | 5,426.37 | (14,108.57) | (14,108.57) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,985.00 | 18,985.00 | 0.00 | 0.00 | 0.00 | 18,985.00 | 18,985.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,800.05 | 0.00 | (9,800.05) | (9,800.05) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 3,488.90 | 46,521.54 | 8,722.25 | (55,243.79) | (55,243.79) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 49,140.00 | 49,140.00 | 0.00 | 0.00 | 0.00 | 49,140.00 | 49,140.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,975.01 | 0.00 | (2,975.01) | (2,975.01) |
| *Total: Personnel | 68,125.00 | 68,125.00 | 5,659.45 | 67,978.80 | 14,148.62 | (14,002.42) | (14,002.42) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 173.64 | 1,516.70 | 434.11 | (1,950.81) | (1,950.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,671.00 | 3,671.00 | 0.00 | 0.00 | 0.00 | 3,671.00 | 3,671.00 |
| *Total: Fringe Benefits | 3,671.00 | 3,671.00 | 173.64 | 1,516.70 | 434.11 | 1,720.19 | 1,720.19 |
| 710 Travel | 5,102.00 | 5,102.00 | 0.00 | 0.00 | 0.00 | 5,102.00 | 5,102.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,908.77 | 0.00 | (4,908.77) | (4,908.77) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,245.43 | 0.00 | (3,245.43) | (3,245.43) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 250.00 | 985.00 | 0.00 | (985.00) | (985.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,385.13 | 0.00 | (1,385.13) | (1,385.13) |
| *Total: Travel | 5,102.00 | 5,102.00 | 250.00 | 10,524.33 | 0.00 | (5,422.33) | (5,422.33) |
| 7112 Research Supplies | 15,318.00 | 15,318.00 | 0.00 | 0.00 | 0.00 | 15,318.00 | 15,318.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,162.18 | 0.00 | (3,162.18) | (3,162.18) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| *Total: Supplies | 15,318.00 | 15,318.00 | 0.00 | 3,324.18 | 0.00 | 11,993.82 | 11,993.82 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,470.00 | 0.00 | (2,470.00) | (2,470.00) |
| 721100 Assistantships | 16,470.00 | 16,470.00 | 0.00 | 0.00 | 0.00 | 16,470.00 | 16,470.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,693.75 | 0.00 | (12,693.75) | (12,693.75) |
| *Total: Tuition | 16,470.00 | 16,470.00 | 0.00 | 15,163.75 | 0.00 | 1,306.25 | 1,306.25 |
| **Total Direct Cost Expenditures | 108,686.00 | 108,686.00 | 6,083.09 | 98,507.76 | 14,582.73 | (4,404.49) | (4,404.49) |
| 760300 F&A Expenditures | 46,532.00 | 46,532.00 | 3,071.96 | 42,064.42 | 0.00 | 4,467.58 | 4,467.58 |
| *Total: Indirect Costs | 46,532.00 | 46,532.00 | 3,071.96 | 42,064.42 | 0.00 | 4,467.58 | 4,467.58 |
| **Total Indirect Cost Expenditures | 46,532.00 | 46,532.00 | 3,071.96 | 42,064.42 | 0.00 | 4,467.58 | 4,467.58 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112200 - The Origin of HF and VHF
 Fund: 112200 - The Origin of HF and VHF

Status: Active
 FMGR: Liu, Ningyu
 Type: Grant

PI Name: Liu, Ningyu
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-18-1-0358
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/18 - 5/31/22

CFDA #: 12.800

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 06/05/2018 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | IDC Dist From Code: UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: 530000 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UZSPLN - PI Ningyu Liu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| ***Total Expenditures | 155,218.00 | 155,218.00 | 9,155.05 | 140,572.18 | 14,582.73 | 63.09 | 63.09 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,155.05 | 140,572.18 | 0.00 | (140,572.18) | (140,572.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,155.05 | 140,572.18 | 0.00 | (140,572.18) | (140,572.18) |
| ***Total Revenue | 0.00 | 0.00 | 9,155.05 | 140,572.18 | 0.00 | (140,572.18) | (140,572.18) |

Grant: 112200 - The Origin of HF and VHF
 Fund: 112200 - The Origin of HF and VHF

Status: Active
 FMGR: Liu, Ningyu
 Type: Grant

PI Name: Liu, Ningyu
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-18-1-0358
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/18 - 5/31/22

CFDA #: 12.800

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 303.00 | 0.00 | (303.00) | (303.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 303.00 | 0.00 | (303.00) | (303.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 303.00 | 0.00 | (303.00) | (303.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 903.00 | 0.00 | (903.00) | (903.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 903.00 | 0.00 | (903.00) | (903.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 903.00 | 0.00 | (903.00) | (903.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 903.00 | 0.00 | (903.00) | (903.00) |

Grant: 112201 - Synthetic Polymers
 Fund: 112201 - Synthetic Polymers

Status: Active
 FMGR: Berda, Erik B

Type: Grant

| | | | | | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|---------------|---------------------|--------|
| PI Name: | Berda, Erik B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOD, Army | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | W911NF1810216 | CFDA #: | 12.431 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | A110 |
| Resp Org: | UDCHEM | | | Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

Org: UDCHEB - PI Erik B Berda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,010.34 | 23,564.34 | 6,010.34 | (29,574.68) | (29,574.68) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,511.00 | 23,511.00 | 0.00 | 0.00 | 0.00 | 23,511.00 | 23,511.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 538.47 | 2,153.88 | 1,346.18 | (3,500.06) | (3,500.06) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 30,889.44 | 0.00 | (30,889.44) | (30,889.44) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 55,930.00 | 55,930.00 | 0.00 | 0.00 | 0.00 | 55,930.00 | 55,930.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,740.00 | 7,177.50 | 0.00 | (7,177.50) | (7,177.50) |
| *Total: Personnel | 79,441.00 | 79,441.00 | 8,288.81 | 63,785.16 | 7,356.52 | 8,299.32 | 8,299.32 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 523.91 | 2,134.14 | 588.52 | (2,722.66) | (2,722.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,858.00 | 1,858.00 | 0.00 | 0.00 | 0.00 | 1,858.00 | 1,858.00 |
| *Total: Fringe Benefits | 1,858.00 | 1,858.00 | 523.91 | 2,134.14 | 588.52 | (864.66) | (864.66) |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,525.00 | 0.00 | (1,525.00) | (1,525.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 902.38 | 4,310.60 | 0.00 | (4,310.60) | (4,310.60) |
| *Total: Travel | 10,000.00 | 10,000.00 | 902.38 | 5,835.60 | 0.00 | 4,164.40 | 4,164.40 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 23,380.00 | 23,380.00 | 0.00 | 0.00 | 0.00 | 23,380.00 | 23,380.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 2,357.49 | 16,079.98 | 0.00 | (16,079.98) | (16,079.98) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 36.32 | 0.00 | (36.32) | (36.32) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,727.84 | 0.00 | (1,727.84) | (1,727.84) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 14,840.01 | 0.00 | (14,840.01) | (14,840.01) |
| *Total: Supplies | 23,380.00 | 23,380.00 | 2,357.49 | 32,684.15 | 0.00 | (9,304.15) | (9,304.15) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 40,844.00 | 33,344.00 | 0.00 | 0.00 | 0.00 | 40,844.00 | 33,344.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,153.75 | 0.00 | (3,153.75) | (3,153.75) |
| *Total: Tuition | 40,844.00 | 33,344.00 | 0.00 | 6,573.75 | 0.00 | 34,270.25 | 26,770.25 |
| 722200 Participant Support | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| *Total: Participant Support | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| **Total Direct Cost Expenditures | 155,523.00 | 155,523.00 | 12,072.59 | 111,012.80 | 7,945.04 | 36,565.16 | 36,565.16 |

Grant: 112201 - Synthetic Polymers
 Fund: 112201 - Synthetic Polymers

Status: Active
 FMGR: Berda, Erik B
 Type: Grant

PI Name: Berda, Erik B
 Sponsor: US DOD, Army
 Sponsor ID: W911NF1810216
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 12.431

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UDCHEB - PI Erik B Berda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 57,912.00 | 57,912.00 | 6,096.66 | 52,741.69 | 0.00 | 5,170.31 | 5,170.31 |
| *Total: Indirect Costs | 57,912.00 | 57,912.00 | 6,096.66 | 52,741.69 | 0.00 | 5,170.31 | 5,170.31 |
| **Total Indirect Cost Expenditures | 57,912.00 | 57,912.00 | 6,096.66 | 52,741.69 | 0.00 | 5,170.31 | 5,170.31 |
| ***Total Expenditures | 213,435.00 | 213,435.00 | 18,169.25 | 163,754.49 | 7,945.04 | 41,735.47 | 41,735.47 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,169.25 | 163,754.49 | 0.00 | (163,754.49) | (163,754.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 18,169.25 | 163,754.49 | 0.00 | (163,754.49) | (163,754.49) |
| ***Total Revenue | 0.00 | 0.00 | 18,169.25 | 163,754.49 | 0.00 | (163,754.49) | (163,754.49) |

Grant: 112203 - DoD CRREL Testing Services Con
 Fund: 112203 - DoD CRREL Testing Services Con

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

| | | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOD, Army | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | W913E519P0023 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | CFDA #: | 12.000 | Expend End Date: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/13/19 - 6/12/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,009.00 | 6,009.00 | 0.00 | 0.00 | 0.00 | 6,009.00 | 6,009.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 633.36 | 633.36 | 5,045.85 | (5,679.21) | (5,679.21) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,749.00 | 14,749.00 | 0.00 | 0.00 | 0.00 | 14,749.00 | 14,749.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,360.00 | 3,360.00 | 0.00 | 0.00 | 0.00 | 3,360.00 | 3,360.00 |
| *Total: Personnel | 24,118.00 | 24,118.00 | 633.36 | 633.36 | 5,045.85 | 18,438.79 | 18,438.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 50.67 | 50.67 | 403.67 | (454.34) | (454.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,251.00 | 1,251.00 | 0.00 | 0.00 | 0.00 | 1,251.00 | 1,251.00 |
| *Total: Fringe Benefits | 1,251.00 | 1,251.00 | 50.67 | 50.67 | 403.67 | 796.66 | 796.66 |
| 7112 Research Supplies | 5,052.00 | 5,052.00 | 0.00 | 0.00 | 0.00 | 5,052.00 | 5,052.00 |
| *Total: Supplies | 5,052.00 | 5,052.00 | 0.00 | 0.00 | 0.00 | 5,052.00 | 5,052.00 |
| 721100 Assistantships | 4,522.00 | 4,522.00 | 0.00 | 0.00 | 0.00 | 4,522.00 | 4,522.00 |
| *Total: Tuition | 4,522.00 | 4,522.00 | 0.00 | 0.00 | 0.00 | 4,522.00 | 4,522.00 |
| **Total Direct Cost Expenditures | 34,943.00 | 34,943.00 | 684.03 | 684.03 | 5,449.52 | 28,809.45 | 28,809.45 |
| 760300 F&A Expenditures | 15,362.00 | 15,362.00 | 345.44 | 345.44 | 0.00 | 15,016.56 | 15,016.56 |
| *Total: Indirect Costs | 15,362.00 | 15,362.00 | 345.44 | 345.44 | 0.00 | 15,016.56 | 15,016.56 |
| **Total Indirect Cost Expenditures | 15,362.00 | 15,362.00 | 345.44 | 345.44 | 0.00 | 15,016.56 | 15,016.56 |
| ***Total Expenditures | 50,305.00 | 50,305.00 | 1,029.47 | 1,029.47 | 5,449.52 | 43,826.01 | 43,826.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,029.47 | 1,029.47 | 0.00 | (1,029.47) | (1,029.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,029.47 | 1,029.47 | 0.00 | (1,029.47) | (1,029.47) |
| ***Total Revenue | 0.00 | 0.00 | 1,029.47 | 1,029.47 | 0.00 | (1,029.47) | (1,029.47) |

| | | |
|-------------------------|-------------------------|---------------------------------------|
| PI Name: | Fund Information | Fund Indirect Cost Information |
| Sponsor: | Effective Date: | IDC Basis Code: |
| Sponsor ID: | Term Date: | IDC Rate Code: |
| Resp Org: | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | Rev Account: | Fund Type Level 2 |

Org: UZACJM - PI Jennifer Miksis-Olds

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,097.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 0.00 | 0.00 | 1,097.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 1,097.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 554.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | | 0.00 | 0.00 | 554.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 554.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 0.00 | 0.00 | 1,652.31 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,652.31 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 1,652.31 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 0.00 | 0.00 | 1,652.31 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 114000 - HUD Assisted DisableResidents
 Fund: 114000 - HUD Assisted DisableResidents

Status: Active
 Type: Grant
 FMGR: Brucker, Debra L

| | | | | | | | | |
|-------------------------|---------------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Brucker, Debra L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US HUD, Department of Housing & Urban Development | Effective Date: | 10/10/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | RP17NH004 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 | |
| Resp Org: | UFIOD0 | CFDA #: | 14.506 | Expend End Date: | UNHDST | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/27/18 - 8/27/21 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | 50.5 | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UFDDDB - PI Debra Brucker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 469.46 | 9,054.65 | 11,830.44 | (20,885.09) | (20,885.09) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 34,144.00 | 34,144.00 | 0.00 | 0.00 | 0.00 | 34,144.00 | 34,144.00 |
| *Total: Personnel | 34,144.00 | 34,144.00 | 469.46 | 9,054.65 | 11,830.44 | 13,258.91 | 13,258.91 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,419.00 | 14,419.00 | 211.26 | 3,842.86 | 5,323.70 | 5,252.44 | 5,252.44 |
| *Total: Fringe Benefits | 14,419.00 | 14,419.00 | 211.26 | 3,842.86 | 5,323.70 | 5,252.44 | 5,252.44 |
| **Total Direct Cost Expenditures | 48,563.00 | 48,563.00 | 680.72 | 12,897.51 | 17,154.14 | 18,511.35 | 18,511.35 |
| 760300 F&A Expenditures | 24,476.00 | 24,476.00 | 343.77 | 6,513.22 | 0.00 | 17,962.78 | 17,962.78 |
| *Total: Indirect Costs | 24,476.00 | 24,476.00 | 343.77 | 6,513.22 | 0.00 | 17,962.78 | 17,962.78 |
| **Total Indirect Cost Expenditures | 24,476.00 | 24,476.00 | 343.77 | 6,513.22 | 0.00 | 17,962.78 | 17,962.78 |
| ***Total Expenditures | 73,039.00 | 73,039.00 | 1,024.49 | 19,410.73 | 17,154.14 | 36,474.13 | 36,474.13 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,024.49 | 19,410.73 | 0.00 | (19,410.73) | (19,410.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,024.49 | 19,410.73 | 0.00 | (19,410.73) | (19,410.73) |
| ***Total Revenue | 0.00 | 0.00 | 1,024.49 | 19,410.73 | 0.00 | (19,410.73) | (19,410.73) |

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115111 - Assessment of Offshore Sources

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Ward, Larry G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, Department of the Interior | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | M14AC00010 | CFDA #: | 15.424 | Term Date: | URON16 | Budget Controls | A110 |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 4/10/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

Org: UDOMLW - PI Larry Ward

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 54,689.49 | 0.00 | (54,689.49) | (54,689.49) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 52,918.00 | 52,918.00 | 0.00 | 0.00 | 0.00 | 52,918.00 | 52,918.00 |
| 615F10 | PAT | 0.00 | (33,296.00) | 0.00 | 0.00 | 0.00 | 0.00 | (33,296.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 38,400.00 | 38,400.00 | 0.00 | 0.00 | 0.00 | 38,400.00 | 38,400.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 50,788.99 | 0.00 | (50,788.99) | (50,788.99) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 42,224.00 | 42,224.00 | 0.00 | 0.00 | 0.00 | 42,224.00 | 42,224.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 153.00 | 0.00 | (153.00) | (153.00) |
| 61CPHX | Part Time Hourly | 0.00 | 6,296.00 | 0.00 | 19,100.03 | 0.00 | (19,100.03) | (12,804.03) |
| 61SNSH | Student Labor | 0.00 | 27,000.00 | 0.00 | 68,732.00 | 0.00 | (68,732.00) | (41,732.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,585.00 | 0.00 | (4,585.00) | (4,585.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 30,280.00 | 30,280.00 | 0.00 | 0.00 | 0.00 | 30,280.00 | 30,280.00 |
| *Total: Personnel | | 163,822.00 | 163,822.00 | 0.00 | 198,048.51 | 0.00 | (34,226.51) | (34,226.51) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | (1,162.00) | 0.00 | 4,434.89 | 0.00 | (4,434.89) | (5,596.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,263.00 | 38,263.00 | 0.00 | 20,710.50 | 0.00 | 17,552.50 | 17,552.50 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,570.11 | 0.00 | (1,570.11) | (1,570.11) |
| *Total: Fringe Benefits | | 38,263.00 | 37,101.00 | 0.00 | 26,715.50 | 0.00 | 11,547.50 | 10,385.50 |
| 710 | Travel | 10,383.00 | 10,383.00 | 0.00 | 0.00 | 0.00 | 10,383.00 | 10,383.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 238.50 | 0.00 | (238.50) | (238.50) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,154.50 | 0.00 | (6,154.50) | (6,154.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 975.00 | 0.00 | (975.00) | (975.00) |
| *Total: Travel | | 10,383.00 | 10,383.00 | 0.00 | 7,368.00 | 0.00 | 3,015.00 | 3,015.00 |
| 711142 | Chems Inc Bio Chems, Gaseous Matl | 0.00 | 1,162.00 | 0.00 | 1,870.00 | 0.00 | (1,870.00) | (708.00) |
| 7112 | Research Supplies | 32,609.00 | 32,609.00 | 0.00 | 0.00 | 0.00 | 32,609.00 | 32,609.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 52.24 | 0.00 | (52.24) | (52.24) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,674.43 | 0.00 | (6,674.43) | (6,674.43) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 224.82 | 0.00 | (224.82) | (224.82) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,143.57 | 0.00 | (5,143.57) | (5,143.57) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 580.11 | 0.00 | (580.11) | (580.11) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115111 - Assessment of Offshore Sources

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Ward, Larry G
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M14AC00010 CFDA #: 15.424
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/14 - 4/10/20

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLW - PI Larry Ward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 32,609.00 | 33,771.00 | 0.00 | 15,220.17 | 0.00 | 17,388.83 | 18,550.83 |
| 730001 Subcontracts 01 | 24,073.00 | 24,073.00 | 0.00 | 0.00 | 0.00 | 24,073.00 | 24,073.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 24,067.86 | 0.00 | (24,067.86) | (24,067.86) |
| *Total: Contractual | 24,073.00 | 24,073.00 | 0.00 | 24,067.86 | 0.00 | 5.14 | 5.14 |
| **Total Direct Cost Expenditures | 269,150.00 | 269,150.00 | 0.00 | 271,420.04 | 0.00 | (2,270.04) | (2,270.04) |
| 760300 F&A Expenditures | 130,847.00 | 130,847.00 | 0.00 | 131,965.18 | 0.00 | (1,118.18) | (1,118.18) |
| *Total: Indirect Costs | 130,847.00 | 130,847.00 | 0.00 | 131,965.18 | 0.00 | (1,118.18) | (1,118.18) |
| **Total Indirect Cost Expenditures | 130,847.00 | 130,847.00 | 0.00 | 131,965.18 | 0.00 | (1,118.18) | (1,118.18) |
| ***Total Expenditures | 399,997.00 | 399,997.00 | 0.00 | 403,385.22 | 0.00 | (3,388.22) | (3,388.22) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 403,385.22 | 0.00 | (403,385.22) | (403,385.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 403,385.22 | 0.00 | (403,385.22) | (403,385.22) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 403,385.22 | 0.00 | (403,385.22) | (403,385.22) |

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115142 - Assessment: Offshore Sources 2

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Ward, Larry G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOI, Department of the Interior | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | M14AC00010 | CFDA #: | 15.424 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/14 - 4/10/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UDOMLW - PI Larry Ward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 4,193.33 | (4,193.33) | (4,193.33) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,085.00 | 9,085.00 | 0.00 | 0.00 | 0.00 | 9,085.00 | 9,085.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 34,228.56 | 0.00 | (34,228.56) | (34,228.56) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 80.00 | 840.00 | 0.00 | (840.00) | (840.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 21,574.00 | 21,574.00 | 0.00 | 0.00 | 0.00 | 21,574.00 | 21,574.00 |
| *Total: Personnel | 45,659.00 | 45,659.00 | 80.00 | 36,668.56 | 4,193.33 | 4,797.11 | 4,797.11 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 335.47 | (335.47) | (335.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,032.00 | 16,032.00 | 0.00 | 14,399.41 | 0.00 | 1,632.59 | 1,632.59 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 6.40 | 70.24 | 0.00 | (70.24) | (70.24) |
| *Total: Fringe Benefits | 16,032.00 | 16,032.00 | 6.40 | 14,469.65 | 335.47 | 1,226.88 | 1,226.88 |
| 710 Travel | 1,883.00 | 1,883.00 | 0.00 | 0.00 | 0.00 | 1,883.00 | 1,883.00 |
| *Total: Travel | 1,883.00 | 1,883.00 | 0.00 | 0.00 | 0.00 | 1,883.00 | 1,883.00 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 343.88 | 0.00 | (343.88) | (343.88) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 1,693.09 | 0.00 | (1,693.09) | (1,693.09) |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 2,036.97 | 0.00 | 963.03 | 963.03 |
| **Total Direct Cost Expenditures | 66,574.00 | 66,574.00 | 86.40 | 53,175.18 | 4,528.80 | 8,870.02 | 8,870.02 |
| 760300 F&A Expenditures | 33,426.00 | 33,426.00 | 43.63 | 26,708.73 | 0.00 | 6,717.27 | 6,717.27 |
| *Total: Indirect Costs | 33,426.00 | 33,426.00 | 43.63 | 26,708.73 | 0.00 | 6,717.27 | 6,717.27 |
| **Total Indirect Cost Expenditures | 33,426.00 | 33,426.00 | 43.63 | 26,708.73 | 0.00 | 6,717.27 | 6,717.27 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 130.03 | 79,883.91 | 4,528.80 | 15,587.29 | 15,587.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 130.03 | 79,883.91 | 0.00 | (79,883.91) | (79,883.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 130.03 | 79,883.91 | 0.00 | (79,883.91) | (79,883.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115142 - Assessment: Offshore Sources 2

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Ward, Larry G
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M14AC00010 CFDA #: 15.424
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/14 - 4/10/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UDOMLW - PI Larry Ward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 130.03 | 79,883.91 | 0.00 | (79,883.91) | (79,883.91) |

Grant: 115121 - Sparrow Nanotag
 Fund: 115121 - Sparrow Nanotag

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOI, US Fish & Wildlife Service | Effective Date: | 08/11/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | F15AC00955 | CFDA #: | 15.650 | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/11/15 - 8/11/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,500.05 | 0.00 | (8,500.05) | (8,500.05) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 25,075.00 | 25,075.00 | 0.00 | 0.00 | 0.00 | 25,075.00 | 25,075.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,406.79 | 0.00 | (10,406.79) | (10,406.79) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,012.24 | 0.00 | (7,012.24) | (7,012.24) |
| *Total: Personnel | 25,075.00 | 25,075.00 | 0.00 | 25,919.08 | 0.00 | (844.08) | (844.08) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 702.94 | 0.00 | (702.94) | (702.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,429.00 | 1,429.00 | 0.00 | 0.00 | 0.00 | 1,429.00 | 1,429.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 856.55 | 0.00 | (856.55) | (856.55) |
| *Total: Fringe Benefits | 1,429.00 | 1,429.00 | 0.00 | 1,559.49 | 0.00 | (130.49) | (130.49) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 451.16 | 0.00 | (451.16) | (451.16) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 306.52 | 0.00 | (306.52) | (306.52) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 757.68 | 0.00 | (757.68) | (757.68) |
| 7112 Research Supplies | 13,829.00 | 13,829.00 | 0.00 | 0.00 | 0.00 | 13,829.00 | 13,829.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,874.58 | 0.00 | (8,874.58) | (8,874.58) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 35.15 | 0.00 | (35.15) | (35.15) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,097.15 | 0.00 | (2,097.15) | (2,097.15) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 1,575.00 | 0.00 | (1,575.00) | (1,575.00) |
| *Total: Supplies | 13,829.00 | 13,829.00 | 0.00 | 12,597.88 | 0.00 | 1,231.12 | 1,231.12 |
| 721100 Assistantships | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Tuition | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Total Direct Cost Expenditures | 40,833.00 | 40,833.00 | 0.00 | 40,834.13 | 0.00 | (1.13) | (1.13) |
| 760300 F&A Expenditures | 7,147.00 | 7,147.00 | 0.00 | 7,146.03 | 0.00 | 0.97 | 0.97 |
| *Total: Indirect Costs | 7,147.00 | 7,147.00 | 0.00 | 7,146.03 | 0.00 | 0.97 | 0.97 |
| **Total Indirect Cost Expenditures | 7,147.00 | 7,147.00 | 0.00 | 7,146.03 | 0.00 | 0.97 | 0.97 |
| ***Total Expenditures | 47,980.00 | 47,980.00 | 0.00 | 47,980.16 | 0.00 | (0.16) | (0.16) |

Grant: 115121 - Sparrow Nanotag
 Fund: 115121 - Sparrow Nanotag

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F15AC00955 CFDA #: 15.650
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/11/15 - 8/11/20

Fund Information
 Effective Date: 08/11/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 47,980.16 | 0.00 | (47,980.16) | (47,980.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 47,980.16 | 0.00 | (47,980.16) | (47,980.16) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 47,980.16 | 0.00 | (47,980.16) | (47,980.16) |

Grant: 115122 - Seafloor Video Mosaic Research
 Fund: 115122 - Seafloor Video Mosaic Research

Status: Active
 FMGR: Rzhanov, Yuri

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Rzhanov, Yuri | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 09/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | G15AC00468 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| CFDA #: | 15.808 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | UZCCOM | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZOMYR - PI Yuri Rzhanov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,168.40 | 0.00 | (6,168.40) | (6,168.40) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,193.00 | 6,193.00 | 0.00 | 0.00 | 0.00 | 6,193.00 | 6,193.00 |
| *Total: Personnel | 6,193.00 | 6,193.00 | 0.00 | 6,168.40 | 0.00 | 24.60 | 24.60 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 514.46 | 0.00 | (514.46) | (514.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 520.00 | 520.00 | 0.00 | 0.00 | 0.00 | 520.00 | 520.00 |
| *Total: Fringe Benefits | 520.00 | 520.00 | 0.00 | 514.46 | 0.00 | 5.54 | 5.54 |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | (204.46) | 0.00 | 204.46 | 204.46 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | (204.46) | 0.00 | 204.46 | 204.46 |
| 7112 Research Supplies | 37.20 | 37.20 | 0.00 | 0.00 | 0.00 | 37.20 | 37.20 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | (67.00) | (67.00) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 204.46 | 0.00 | (204.46) | (204.46) |
| *Total: Supplies | 37.20 | 37.20 | 0.00 | 271.46 | 0.00 | (234.26) | (234.26) |
| **Total Direct Cost Expenditures | 6,750.20 | 6,750.20 | 0.00 | 6,749.86 | 0.00 | 0.34 | 0.34 |
| 760300 F&A Expenditures | 3,205.84 | 3,205.84 | 0.00 | 3,206.18 | 0.00 | (0.34) | (0.34) |
| *Total: Indirect Costs | 3,205.84 | 3,205.84 | 0.00 | 3,206.18 | 0.00 | (0.34) | (0.34) |
| **Total Indirect Cost Expenditures | 3,205.84 | 3,205.84 | 0.00 | 3,206.18 | 0.00 | (0.34) | (0.34) |
| ***Total Expenditures | 9,956.04 | 9,956.04 | 0.00 | 9,956.04 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,956.04 | 0.00 | (9,956.04) | (9,956.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,956.04 | 0.00 | (9,956.04) | (9,956.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,956.04 | 0.00 | (9,956.04) | (9,956.04) |

Grant: 115122 - Seafloor Video Mosaic Research
 Fund: 115137 - Seafloor Video Mosaic Research

Status: Active
 FMGR: Rzhanov, Yuri

Type: Cooperative Agreement

PI Name: Rzhanov, Yuri
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G15AC00468 CFDA #: 15.808
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMYR - PI Yuri Rzhanov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,857.95 | 0.00 | (5,857.95) | (5,857.95) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,858.00 | 5,858.00 | 0.00 | 0.00 | 0.00 | 5,858.00 | 5,858.00 |
| *Total: Personnel | 5,858.00 | 5,858.00 | 0.00 | 5,857.95 | 0.00 | 0.05 | 0.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 486.21 | 0.00 | (486.21) | (486.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 486.00 | 486.00 | 0.00 | 0.00 | 0.00 | 486.00 | 486.00 |
| *Total: Fringe Benefits | 486.00 | 486.00 | 0.00 | 486.21 | 0.00 | (0.21) | (0.21) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 204.46 | 0.00 | (204.46) | (204.46) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 204.46 | 0.00 | (204.46) | (204.46) |
| 7112 Research Supplies | 204.62 | 204.62 | 0.00 | 0.00 | 0.00 | 204.62 | 204.62 |
| *Total: Supplies | 204.62 | 204.62 | 0.00 | 0.00 | 0.00 | 204.62 | 204.62 |
| **Total Direct Cost Expenditures | 6,548.62 | 6,548.62 | 0.00 | 6,548.62 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 3,110.60 | 3,110.60 | 0.00 | 3,110.60 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 3,110.60 | 3,110.60 | 0.00 | 3,110.60 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 3,110.60 | 3,110.60 | 0.00 | 3,110.60 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 9,659.22 | 9,659.22 | 0.00 | 9,659.22 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,659.22 | 0.00 | (9,659.22) | (9,659.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,659.22 | 0.00 | (9,659.22) | (9,659.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,659.22 | 0.00 | (9,659.22) | (9,659.22) |

Grant: 115123 - FWS: Shrubland Bird
 Fund: 115123 - FWS: Shrubland Bird

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOI, US Fish & Wildlife Service | Effective Date: | 09/08/2015 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | F15AC01162 | CFDA #: | 15.654 | Term Date: | ID17P5 | 17.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/8/15 - 9/8/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,825.00 | 7,825.00 | 0.00 | 0.00 | 0.00 | 7,825.00 | 7,825.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,000.02 | 0.00 | (6,000.02) | (6,000.02) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,139.98 | 0.00 | (17,139.98) | (17,139.98) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,323.00 | 14,323.00 | 0.00 | 0.00 | 0.00 | 14,323.00 | 14,323.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 34.32 | 0.00 | (34.32) | (34.32) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 6,127.87 | 0.00 | (6,127.87) | (6,127.87) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 24.38 | 0.00 | (24.38) | (24.38) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,772.50 | 0.00 | (1,772.50) | (1,772.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,062.00 | 5,062.00 | 0.00 | 0.00 | 0.00 | 5,062.00 | 5,062.00 |
| *Total: Personnel | 27,210.00 | 27,210.00 | 0.00 | 32,299.07 | 0.00 | (5,089.07) | (5,089.07) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 504.44 | 0.00 | (504.44) | (504.44) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,847.00 | 3,847.00 | 0.00 | 2,567.57 | 0.00 | 1,279.43 | 1,279.43 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 141.45 | 0.00 | (141.45) | (141.45) |
| *Total: Fringe Benefits | 3,847.00 | 3,847.00 | 0.00 | 3,213.46 | 0.00 | 633.54 | 633.54 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,645.45 | 0.00 | (1,645.45) | (1,645.45) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,645.45 | 0.00 | (1,645.45) | (1,645.45) |
| 7112 Research Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,274.88 | 0.00 | (5,274.88) | (5,274.88) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 835.00 | 0.00 | (835.00) | (835.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 22.37 | 0.00 | (22.37) | (22.37) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | (104.00) | (104.00) |
| *Total: Supplies | 11,000.00 | 11,000.00 | 0.00 | 6,236.25 | 0.00 | 4,763.75 | 4,763.75 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 9,678.00 | 9,678.00 | 0.00 | 0.00 | 0.00 | 9,678.00 | 9,678.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,989.00 | 0.00 | (5,989.00) | (5,989.00) |
| *Total: Tuition | 9,678.00 | 9,678.00 | 0.00 | 8,269.00 | 0.00 | 1,409.00 | 1,409.00 |
| **Total Direct Cost Expenditures | 51,735.00 | 51,735.00 | 0.00 | 51,663.23 | 0.00 | 71.77 | 71.77 |

Grant: 115123 - FWS: Shrubland Bird
 Fund: 115123 - FWS: Shrubland Bird

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F15AC01162 CFDA #: 15.654
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/8/15 - 9/8/20

Fund Information
 Effective Date: 09/08/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures | 9,054.00 | 9,054.00 | 0.00 | 9,041.03 | 0.00 | 12.97 | 12.97 |
| *Total: Indirect Costs | 9,054.00 | 9,054.00 | 0.00 | 9,041.03 | 0.00 | 12.97 | 12.97 |
| **Total Indirect Cost Expenditures | 9,054.00 | 9,054.00 | 0.00 | 9,041.03 | 0.00 | 12.97 | 12.97 |
| ***Total Expenditures | 60,789.00 | 60,789.00 | 0.00 | 60,704.26 | 0.00 | 84.74 | 84.74 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 60,704.26 | 0.00 | (60,704.26) | (60,704.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 60,704.26 | 0.00 | (60,704.26) | (60,704.26) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 60,704.26 | 0.00 | (60,704.26) | (60,704.26) |

Grant: 115125 - Ditch Plug Removal at PRNWR
 Fund: 115125 - Ditch Plug Removal at PRNWR

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Burdick, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOI, US Fish & Wildlife Service | Effective Date: | 09/22/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | F15AC01066 | CFDA #: | 15.650 | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/22/15 - 11/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 230.76 | 923.04 | 576.90 | (1,499.94) | (1,499.94) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 22,939.07 | 0.00 | (22,939.07) | (22,939.07) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 48,492.00 | 48,492.00 | 0.00 | 0.00 | 0.00 | 48,492.00 | 48,492.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 1,071.45 | (1,071.45) | (1,071.45) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,599.99 | 0.00 | (5,599.99) | (5,599.99) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 5,861.53 | 0.00 | (5,861.53) | (5,861.53) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 522.00 | 0.00 | (522.00) | (522.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,655.90 | 0.00 | (1,655.90) | (1,655.90) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,270.00 | 4,270.00 | 0.00 | 0.00 | 0.00 | 4,270.00 | 4,270.00 |
| *Total: Personnel | 56,562.00 | 56,562.00 | 230.76 | 37,501.53 | 1,648.35 | 17,412.12 | 17,412.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 18.46 | 76.60 | 131.87 | (208.47) | (208.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,461.00 | 14,461.00 | 0.00 | 14,027.35 | 0.00 | 433.65 | 433.65 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 40.72 | 0.00 | (40.72) | (40.72) |
| *Total: Fringe Benefits | 14,461.00 | 14,461.00 | 18.46 | 14,144.67 | 131.87 | 184.46 | 184.46 |
| 710 Travel | 1,542.00 | 1,542.00 | 0.00 | 0.00 | 0.00 | 1,542.00 | 1,542.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 162.27 | 0.00 | (162.27) | (162.27) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 695.00 | 0.00 | (695.00) | (695.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | (73.00) | (73.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 695.00 | 0.00 | (695.00) | (695.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 46.40 | 0.00 | (46.40) | (46.40) |
| *Total: Travel | 1,542.00 | 1,542.00 | 0.00 | 1,671.67 | 0.00 | (129.67) | (129.67) |
| 7112 Research Supplies | 5,963.00 | 5,963.00 | 0.00 | 0.00 | 0.00 | 5,963.00 | 5,963.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 341.16 | 6,506.84 | 0.00 | (6,506.84) | (6,506.84) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 51.36 | 0.00 | (51.36) | (51.36) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| *Total: Supplies | 5,963.00 | 5,963.00 | 341.16 | 6,573.20 | 0.00 | (610.20) | (610.20) |
| **Total Direct Cost Expenditures | 78,528.00 | 78,528.00 | 590.38 | 59,891.07 | 1,780.22 | 16,856.71 | 16,856.71 |
| 760300 F&A Expenditures | 13,742.00 | 13,742.00 | 103.31 | 10,480.84 | 0.00 | 3,261.16 | 3,261.16 |

Grant: 115125 - Ditch Plug Removal at PRNWR
 Fund: 115125 - Ditch Plug Removal at PRNWR

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Burdick, David M
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F15AC01066 CFDA #: 15.650
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/22/15 - 11/30/19

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 09/22/2015 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: ID17P5 17.50% | Approved For Preaward | YES |
| Expend End Date: | IDC Dist From Code: UNHDST 17.5 | Budget Controls | A110 |
| Rev Account: 530000 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Indirect Costs | 13,742.00 | 13,742.00 | 103.31 | 10,480.84 | 0.00 | 3,261.16 | 3,261.16 |
| **Total Indirect Cost Expenditures | 13,742.00 | 13,742.00 | 103.31 | 10,480.84 | 0.00 | 3,261.16 | 3,261.16 |
| ***Total Expenditures | 92,270.00 | 92,270.00 | 693.69 | 70,371.91 | 1,780.22 | 20,117.87 | 20,117.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 693.69 | 70,371.91 | 0.00 | (70,371.91) | (70,371.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 693.69 | 70,371.91 | 0.00 | (70,371.91) | (70,371.91) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 693.69 | 70,371.91 | 0.00 | (70,371.91) | (70,371.91) |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
 Fund: 115126 - WRRC Administration FMGR: McDowell, William H

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 03/01/2016 | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 CFDA #: 15.805 | Term Date: | | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/20 | Rev Account: | 530000 | Idc Waiver | NO |
| | | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,204.00 | 6,204.00 | 0.00 | 0.00 | 0.00 | 6,204.00 | 6,204.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,584.31 | 0.00 | (10,584.31) | (10,584.31) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,237.00 | 5,237.00 | 0.00 | 0.00 | 0.00 | 5,237.00 | 5,237.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Personnel | 11,541.00 | 11,541.00 | 0.00 | 10,584.31 | 0.00 | 956.69 | 956.69 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,483.00 | 2,483.00 | 0.00 | 4,190.08 | 0.00 | (1,707.08) | (1,707.08) |
| *Total: Fringe Benefits | 2,483.00 | 2,483.00 | 0.00 | 4,190.08 | 0.00 | (1,707.08) | (1,707.08) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 524.53 | 0.00 | (524.53) | (524.53) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,049.53 | 0.00 | 950.47 | 950.47 |
| 7112 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Supplies | 200.00 | 200.00 | 0.00 | 400.00 | 0.00 | (200.00) | (200.00) |
| 730000 Subcontracts | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 19,767.63 | 0.00 | (19,767.63) | (19,767.63) |
| *Total: Contractual | 20,000.00 | 20,000.00 | 0.00 | 19,767.63 | 0.00 | 232.37 | 232.37 |
| **Total Direct Cost Expenditures | 36,224.00 | 36,224.00 | 0.00 | 35,991.55 | 0.00 | 232.45 | 232.45 |
| ***Total Expenditures | 36,224.00 | 36,224.00 | 0.00 | 35,991.55 | 0.00 | 232.45 | 232.45 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 35,991.55 | 0.00 | (35,991.55) | (35,991.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,991.55 | 0.00 | (35,991.55) | (35,991.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,991.55 | 0.00 | (35,991.55) | (35,991.55) |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
 Fund: 115127 - WWRC Info Transfer FMGR: McDowell, William H

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 03/01/2016 | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 | Term Date: | | Budget Controls | A110 |
| CFDA #: | 15.805 | Expend End Date: | | Equipment Vesting | OTHER |
| Resp Org: | UBNREN | Rev Account: | 530000 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/20 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,993.32 | 0.00 | (3,993.32) | (3,993.32) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,307.00 | 9,307.00 | 0.00 | 0.00 | 0.00 | 9,307.00 | 9,307.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,513.95 | 0.00 | (5,513.95) | (5,513.95) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,036.00 | 2,036.00 | 0.00 | 0.00 | 0.00 | 2,036.00 | 2,036.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| *Total: Personnel | 11,393.00 | 11,393.00 | 0.00 | 9,507.27 | 0.00 | 1,885.73 | 1,885.73 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 332.52 | 0.00 | (332.52) | (332.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,545.00 | 1,545.00 | 0.00 | 2,200.13 | 0.00 | (655.13) | (655.13) |
| *Total: Fringe Benefits | 1,545.00 | 1,545.00 | 0.00 | 2,532.65 | 0.00 | (987.65) | (987.65) |
| 710 Travel | 284.00 | 284.00 | 0.00 | 0.00 | 0.00 | 284.00 | 284.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 54.57 | 0.00 | (54.57) | (54.57) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| *Total: Travel | 284.00 | 284.00 | 0.00 | 804.57 | 0.00 | (520.57) | (520.57) |
| 7112 Research Supplies | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 88.60 | 0.00 | (88.60) | (88.60) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: Supplies | 3,600.00 | 3,600.00 | 0.00 | 3,977.60 | 0.00 | (377.60) | (377.60) |
| **Total Direct Cost Expenditures | 16,822.00 | 16,822.00 | 0.00 | 16,822.09 | 0.00 | (0.09) | (0.09) |
| ***Total Expenditures | 16,822.00 | 16,822.00 | 0.00 | 16,822.09 | 0.00 | (0.09) | (0.09) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,822.09 | 0.00 | (16,822.09) | (16,822.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,822.09 | 0.00 | (16,822.09) | (16,822.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,822.09 | 0.00 | (16,822.09) | (16,822.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRC Administration
 Fund: 115127 - WWRC Info Transfer

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 6/17/20

| | | | |
|--------------------------------|------------|----------------------------------------------|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 03/01/2016 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | | | | | | |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 115126 - WRRC Administration Status: Active Type: Grant
 Fund: 115128 - WWRC Water Quality FMGR: McDowell, William H

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 03/01/2016 | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 | Term Date: | | Budget Controls | A110 |
| CFDA #: | 15.805 | Exp End Date: | | Equipment Vesting | OTHER |
| Resp Org: | UBNREN | Rev Account: | 530000 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/20 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,127.65 | 0.00 | (8,127.65) | (8,127.65) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,660.00 | 10,660.00 | 0.00 | 0.00 | 0.00 | 10,660.00 | 10,660.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.13 | 0.00 | (2.13) | (2.13) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,822.09 | 0.00 | (2,822.09) | (2,822.09) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,720.00 | 1,720.00 | 0.00 | 0.00 | 0.00 | 1,720.00 | 1,720.00 |
| *Total: Personnel | 12,380.00 | 12,380.00 | 0.00 | 10,951.87 | 0.00 | 1,428.13 | 1,428.13 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.17 | 0.00 | (0.17) | (0.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,120.00 | 4,120.00 | 0.00 | 4,343.51 | 0.00 | (223.51) | (223.51) |
| *Total: Fringe Benefits | 4,120.00 | 4,120.00 | 0.00 | 4,343.68 | 0.00 | (223.68) | (223.68) |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 335.63 | 0.00 | (335.63) | (335.63) |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 335.63 | 0.00 | 164.37 | 164.37 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 391.99 | 0.00 | (391.99) | (391.99) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 15.02 | 0.00 | (15.02) | (15.02) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 2,633.93 | 0.00 | (2,633.93) | (2,633.93) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 616.48 | 0.00 | (616.48) | (616.48) |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 3,657.42 | 0.00 | (657.42) | (657.42) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,288.60 | 0.00 | 711.40 | 711.40 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,288.60 | 0.00 | 711.40 | 711.40 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,288.60 | 0.00 | (19,288.60) | (19,288.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,288.60 | 0.00 | (19,288.60) | (19,288.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,288.60 | 0.00 | (19,288.60) | (19,288.60) |

Grant: 115126 - WRRRC Administration
 Fund: 115129 - WRRRC Indicator Tools

Status: Active
 FMGR: Watts, Alison W
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 6/17/20

Fund Information
 Effective Date: 03/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,289.00 | 0.00 | (19,289.00) | (19,289.00) |

Grant: 115126 - WRRRC Administration
 Fund: 115135 - WRRRC Administration YR2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 07/01/2016 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | G16AP00070 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | OTHER | |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,916.13 | 0.00 | (5,916.13) | (5,916.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,615.00 | 6,615.00 | 0.00 | 0.00 | 0.00 | 6,615.00 | 6,615.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,029.92 | 0.00 | (3,029.92) | (3,029.92) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,818.00 | 5,818.00 | 0.00 | 0.00 | 0.00 | 5,818.00 | 5,818.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,618.46 | 0.00 | (3,618.46) | (3,618.46) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Personnel | 12,533.00 | 12,533.00 | 0.00 | 12,564.51 | 0.00 | (31.51) | (31.51) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 479.03 | 0.00 | (479.03) | (479.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,878.00 | 2,878.00 | 0.00 | 2,785.57 | 0.00 | 92.43 | 92.43 |
| *Total: Fringe Benefits | 2,878.00 | 2,878.00 | 0.00 | 3,264.60 | 0.00 | (386.60) | (386.60) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,085.69 | 0.00 | (1,085.69) | (1,085.69) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,610.69 | 0.00 | 389.31 | 389.31 |
| 7112 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Supplies | 200.00 | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| 7300 Subcontracts | 25,557.00 | 25,557.00 | 0.00 | 0.00 | 0.00 | 25,557.00 | 25,557.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 9,059.91 | 0.00 | (9,059.91) | (9,059.91) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 13,357.44 | 0.00 | (13,357.44) | (13,357.44) |
| *Total: Contractual | 25,557.00 | 25,557.00 | 0.00 | 22,417.35 | 0.00 | 3,139.65 | 3,139.65 |
| **Total Direct Cost Expenditures | 43,168.00 | 43,168.00 | 0.00 | 40,057.15 | 0.00 | 3,110.85 | 3,110.85 |
| ***Total Expenditures | 43,168.00 | 43,168.00 | 0.00 | 40,057.15 | 0.00 | 3,110.85 | 3,110.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 40,057.15 | 0.00 | (40,057.15) | (40,057.15) |

Grant: 115126 - WRRRC Administration
 Fund: 115135 - WRRRC Administration YR2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 6/17/20

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 40,057.15 | 0.00 | (40,057.15) | (40,057.15) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 40,057.15 | 0.00 | (40,057.15) | (40,057.15) |

Grant: 115126 - WRRRC Administration
 Fund: 115136 - WRRRC Info Transfer YR2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 6/17/20

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,239.18 | 0.00 | (24,239.18) | (24,239.18) |

Grant: 115126 - WRRC Administration
 Fund: 115138 - WRRC Water Quality Yr 2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 07/01/2016 | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 | Term Date: | | Budget Controls | A110 |
| CFDA #: | 15.805 | Expend End Date: | | Equipment Vesting | OTHER |
| Resp Org: | UBNREN | Rev Account: | 530000 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/20 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,761.85 | 0.00 | (9,761.85) | (9,761.85) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,784.00 | 11,784.00 | 0.00 | 0.00 | 0.00 | 11,784.00 | 11,784.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,354.45 | 0.00 | (3,354.45) | (3,354.45) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| *Total: Personnel | 14,384.00 | 14,384.00 | 0.00 | 13,116.30 | 0.00 | 1,267.70 | 1,267.70 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,918.00 | 4,918.00 | 0.00 | 5,495.66 | 0.00 | (577.66) | (577.66) |
| *Total: Fringe Benefits | 4,918.00 | 4,918.00 | 0.00 | 5,495.66 | 0.00 | (577.66) | (577.66) |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 16.05 | 0.00 | (16.05) | (16.05) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 60.43 | 0.00 | (60.43) | (60.43) |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 76.48 | 0.00 | 423.52 | 423.52 |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 730.12 | 0.00 | (730.12) | (730.12) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,720.00 | 0.00 | (3,720.00) | (3,720.00) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 250.20 | 0.00 | (250.20) | (250.20) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 1,413.24 | 0.00 | (1,413.24) | (1,413.24) |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 6,113.56 | 0.00 | (1,113.56) | (1,113.56) |
| **Total Direct Cost Expenditures | 24,802.00 | 24,802.00 | 0.00 | 24,802.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 24,802.00 | 24,802.00 | 0.00 | 24,802.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,802.00 | 0.00 | (24,802.00) | (24,802.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,802.00 | 0.00 | (24,802.00) | (24,802.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,802.00 | 0.00 | (24,802.00) | (24,802.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
 Fund: 115138 - WRRRC Water Quality Yr 2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 6/17/20

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 115126 - WRRC Administration
 Fund: 115146 - WRRC Administration Yr3

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 6/17/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,954.28 | 0.00 | (2,954.28) | (2,954.28) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,825.00 | 6,825.00 | 0.00 | 0.00 | 0.00 | 6,825.00 | 6,825.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,140.92 | 0.00 | (9,140.92) | (9,140.92) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,062.00 | 6,062.00 | 0.00 | 0.00 | 0.00 | 6,062.00 | 6,062.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.16 | 0.00 | (2.16) | (2.16) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,412.58 | 0.00 | (1,412.58) | (1,412.58) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Personnel | 12,987.00 | 12,987.00 | 0.00 | 13,509.94 | 0.00 | (522.94) | (522.94) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 248.34 | 0.00 | (248.34) | (248.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,080.00 | 3,080.00 | 0.00 | 4,464.16 | 0.00 | (1,384.16) | (1,384.16) |
| *Total: Fringe Benefits | 3,080.00 | 3,080.00 | 0.00 | 4,712.50 | 0.00 | (1,632.50) | (1,632.50) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| **Total Direct Cost Expenditures | 18,267.00 | 18,267.00 | 0.00 | 18,222.44 | 0.00 | 44.56 | 44.56 |
| ***Total Expenditures | 18,267.00 | 18,267.00 | 0.00 | 18,222.44 | 0.00 | 44.56 | 44.56 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 18,222.44 | 0.00 | (18,222.44) | (18,222.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,222.44 | 0.00 | (18,222.44) | (18,222.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,222.44 | 0.00 | (18,222.44) | (18,222.44) |

Grant: 115126 - WRRRC Administration
 Fund: 115147 - WRRRC Info Transfer Yr3

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 07/01/2018 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | G16AP00070 | CFDA #: | 15.805 | Term Date: | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | OTHER | |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,802.20 | 0.00 | (4,802.20) | (4,802.20) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,238.00 | 10,238.00 | 0.00 | 0.00 | 0.00 | 10,238.00 | 10,238.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,161.78 | 0.00 | (6,161.78) | (6,161.78) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,627.00 | 6,627.00 | 0.00 | 0.00 | 0.00 | 6,627.00 | 6,627.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 5.43 | 0.00 | (5.43) | (5.43) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 4,763.12 | 0.00 | (4,763.12) | (4,763.12) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| *Total: Personnel | 16,915.00 | 16,915.00 | 0.00 | 15,732.53 | 0.00 | 1,182.47 | 1,182.47 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 403.84 | 0.00 | (403.84) | (403.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,579.00 | 3,579.00 | 0.00 | 4,621.27 | 0.00 | (1,042.27) | (1,042.27) |
| *Total: Fringe Benefits | 3,579.00 | 3,579.00 | 0.00 | 5,025.11 | 0.00 | (1,446.11) | (1,446.11) |
| 710 Travel | 417.00 | 417.00 | 0.00 | 0.00 | 0.00 | 417.00 | 417.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,651.94 | 0.00 | (1,651.94) | (1,651.94) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,189.00 | 0.00 | (1,189.00) | (1,189.00) |
| *Total: Travel | 417.00 | 417.00 | 0.00 | 2,895.94 | 0.00 | (2,478.94) | (2,478.94) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,250.00 | 4,250.00 | 0.00 | 0.00 | 0.00 | 4,250.00 | 4,250.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | (59.00) | (59.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 100.56 | 0.00 | (100.56) | (100.56) |
| 76O175 Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,224.00 | 0.00 | (1,224.00) | (1,224.00) |
| *Total: Supplies | 4,250.00 | 4,250.00 | 0.00 | 1,383.56 | 0.00 | 2,866.44 | 2,866.44 |
| **Total Direct Cost Expenditures | 25,161.00 | 25,161.00 | 0.00 | 25,037.14 | 0.00 | 123.86 | 123.86 |
| ***Total Expenditures | 25,161.00 | 25,161.00 | 0.00 | 25,037.14 | 0.00 | 123.86 | 123.86 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 25,037.14 | 0.00 | (25,037.14) | (25,037.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,037.14 | 0.00 | (25,037.14) | (25,037.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
 Fund: 115147 - WRRRC Info Transfer Yr3

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 6/17/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,037.14 | 0.00 | (25,037.14) | (25,037.14) |

Grant: 115126 - WRRRC Administration Status: Active Type: Grant
 Fund: 115148 - WRRRC Water Quality Yr3 FMGR: McDowell, William H

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 07/01/2018 | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 | Term Date: | | Budget Controls | A110 |
| CFDA #: | 15.805 | Expend End Date: | | Equipment Vesting | OTHER |
| Resp Org: | UBNREN | Rev Account: | 530000 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/20 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,775.20 | 0.00 | (8,775.20) | (8,775.20) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 22,142.00 | 22,142.00 | 0.00 | 0.00 | 0.00 | 22,142.00 | 22,142.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 181.05 | 0.00 | (181.05) | (181.05) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 14,649.96 | 0.00 | (14,649.96) | (14,649.96) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| *Total: Personnel | 24,742.00 | 24,742.00 | 0.00 | 23,606.21 | 0.00 | 1,135.79 | 1,135.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15.21 | 0.00 | (15.21) | (15.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,480.00 | 9,480.00 | 0.00 | 9,908.96 | 0.00 | (428.96) | (428.96) |
| *Total: Fringe Benefits | 9,480.00 | 9,480.00 | 0.00 | 9,924.17 | 0.00 | (444.17) | (444.17) |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 65.18 | 0.00 | (65.18) | (65.18) |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 65.18 | 0.00 | 434.82 | 434.82 |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 263.00 | 0.00 | (263.00) | (263.00) |
| 7112 Research Supplies | 14,185.00 | 14,185.00 | 0.00 | 0.00 | 0.00 | 14,185.00 | 14,185.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,157.56 | 0.00 | (3,157.56) | (3,157.56) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 274.76 | 0.00 | (274.76) | (274.76) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,582.14 | 0.00 | (1,582.14) | (1,582.14) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 126.53 | 0.00 | (126.53) | (126.53) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,803.50 | 0.00 | (4,803.50) | (4,803.50) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,501.84 | 0.00 | (1,501.84) | (1,501.84) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 3,358.52 | 0.00 | (3,358.52) | (3,358.52) |
| 780110 Electricity-PSNH | 0.00 | 0.00 | 0.00 | 108.60 | 0.00 | (108.60) | (108.60) |
| *Total: Supplies | 14,185.00 | 14,185.00 | 0.00 | 15,311.45 | 0.00 | (1,126.45) | (1,126.45) |
| **Total Direct Cost Expenditures | 48,907.00 | 48,907.00 | 0.00 | 48,907.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 48,907.00 | 48,907.00 | 0.00 | 48,907.01 | 0.00 | (0.01) | (0.01) |

Revenue

FIN5130.1
 USNH_FIN
 8/2/2019 9:46:01 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
 Fund: 115148 - WRRRC Water Quality Yr3

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 6/17/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 48,907.01 | 0.00 | (48,907.01) | (48,907.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 48,907.01 | 0.00 | (48,907.01) | (48,907.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 48,907.01 | 0.00 | (48,907.01) | (48,907.01) |

Grant: 115126 - WRRRC Administration
 Fund: 115153 - WRRRC Administration Yr 4

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 07/01/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | G16AP00070 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | OTHER | |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,540.00 | 5,540.00 | 0.00 | 0.00 | 0.00 | 5,540.00 | 5,540.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,361.00 | 5,361.00 | 0.00 | 0.00 | 0.00 | 5,361.00 | 5,361.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Personnel | 11,001.00 | 11,001.00 | 0.00 | 0.00 | 0.00 | 11,001.00 | 11,001.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,853.00 | 2,853.00 | 0.00 | 0.00 | 0.00 | 2,853.00 | 2,853.00 |
| *Total: Fringe Benefits | 2,853.00 | 2,853.00 | 0.00 | 0.00 | 0.00 | 2,853.00 | 2,853.00 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 7300 Subcontracts | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Contractual | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| **Total Direct Cost Expenditures | 36,054.00 | 36,054.00 | 0.00 | 0.00 | 0.00 | 36,054.00 | 36,054.00 |
| ***Total Expenditures | 36,054.00 | 36,054.00 | 0.00 | 0.00 | 0.00 | 36,054.00 | 36,054.00 |

Grant: 115126 - WRRRC Administration
 Fund: 115154 - WRRRC Info Transfer Yr 4

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 07/01/2019 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | OTHER |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/20 | | | | Sefa Classification | RESDEV |
| | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,910.00 | 5,910.00 | 0.00 | 0.00 | 0.00 | 5,910.00 | 5,910.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,072.00 | 4,072.00 | 0.00 | 0.00 | 0.00 | 4,072.00 | 4,072.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Personnel | 10,082.00 | 10,082.00 | 0.00 | 0.00 | 0.00 | 10,082.00 | 10,082.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,306.00 | 2,306.00 | 0.00 | 0.00 | 0.00 | 2,306.00 | 2,306.00 |
| *Total: Fringe Benefits | 2,306.00 | 2,306.00 | 0.00 | 0.00 | 0.00 | 2,306.00 | 2,306.00 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 Research Supplies | 3,560.00 | 3,560.00 | 0.00 | 0.00 | 0.00 | 3,560.00 | 3,560.00 |
| *Total: Supplies | 3,560.00 | 3,560.00 | 0.00 | 0.00 | 0.00 | 3,560.00 | 3,560.00 |
| **Total Direct Cost Expenditures | 16,448.00 | 16,448.00 | 0.00 | 0.00 | 0.00 | 16,448.00 | 16,448.00 |
| ***Total Expenditures | 16,448.00 | 16,448.00 | 0.00 | 0.00 | 0.00 | 16,448.00 | 16,448.00 |

Grant: 115126 - WRRRC Administration
 Fund: 115155 - WRRRC Micropollutant Yr 4

Status: Active
 Type: Grant
 FMGR: Luek, Jenna L

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 07/01/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | G16AP00070 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | OTHER | |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDCEJL - PI Jenna Luek

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 7,315.00 | 7,315.00 | 0.00 | 0.00 | 0.00 | 7,315.00 | 7,315.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| *Total: Personnel | 8,715.00 | 8,715.00 | 0.00 | 0.00 | 0.00 | 8,715.00 | 8,715.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,812.00 | 1,812.00 | 0.00 | 0.00 | 0.00 | 1,812.00 | 1,812.00 |
| *Total: Fringe Benefits | 1,812.00 | 1,812.00 | 0.00 | 0.00 | 0.00 | 1,812.00 | 1,812.00 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7112 Research Supplies | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| *Total: Supplies | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| **Total Direct Cost Expenditures | 15,027.00 | 15,027.00 | 0.00 | 0.00 | 0.00 | 15,027.00 | 15,027.00 |
| ***Total Expenditures | 15,027.00 | 15,027.00 | 0.00 | 0.00 | 0.00 | 15,027.00 | 15,027.00 |

Grant: 115126 - WRRRC Administration
 Fund: 115156 - WRRRC Water Quality Yr 4

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 07/01/2019 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | OTHER |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/20 | | | | Sefa Classification | RESDEV |
| | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,147.00 | 12,147.00 | 0.00 | 0.00 | 0.00 | 12,147.00 | 12,147.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| *Total: Personnel | 14,547.00 | 14,547.00 | 0.00 | 0.00 | 0.00 | 14,547.00 | 14,547.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,632.00 | 5,632.00 | 0.00 | 0.00 | 0.00 | 5,632.00 | 5,632.00 |
| *Total: Fringe Benefits | 5,632.00 | 5,632.00 | 0.00 | 0.00 | 0.00 | 5,632.00 | 5,632.00 |
| 710 Travel | 127.00 | 127.00 | 0.00 | 0.00 | 0.00 | 127.00 | 127.00 |
| *Total: Travel | 127.00 | 127.00 | 0.00 | 0.00 | 0.00 | 127.00 | 127.00 |
| 7112 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 53.48 | 53.48 | 0.00 | (53.48) | (53.48) |
| *Total: Supplies | 4,500.00 | 4,500.00 | 53.48 | 53.48 | 0.00 | 4,446.52 | 4,446.52 |
| **Total Direct Cost Expenditures | 24,806.00 | 24,806.00 | 53.48 | 53.48 | 0.00 | 24,752.52 | 24,752.52 |
| ***Total Expenditures | 24,806.00 | 24,806.00 | 53.48 | 53.48 | 0.00 | 24,752.52 | 24,752.52 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 53.48 | 53.48 | 0.00 | (53.48) | (53.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 53.48 | 53.48 | 0.00 | (53.48) | (53.48) |
| ***Total Revenue | 0.00 | 0.00 | 53.48 | 53.48 | 0.00 | (53.48) | (53.48) |

Grant: 115126 - WRRRC Administration
 Fund: 15CA48 - WWRC Info Transfer - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 03/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | G16AP00070 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | OTHER |
| Resp Org: | UBNREN | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,303.25 | 0.00 | (5,303.25) | (5,303.25) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,429.00 | 5,429.00 | 0.00 | 0.00 | 0.00 | 5,429.00 | 5,429.00 |
| *Total: Personnel | 5,429.00 | 5,429.00 | 0.00 | 5,303.25 | 0.00 | 125.75 | 125.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,025.00 | 2,025.00 | 0.00 | 2,116.19 | 0.00 | (91.19) | (91.19) |
| *Total: Fringe Benefits | 2,025.00 | 2,025.00 | 0.00 | 2,116.19 | 0.00 | (91.19) | (91.19) |
| **Total Direct Cost Expenditures | 7,454.00 | 7,454.00 | 0.00 | 7,419.44 | 0.00 | 34.56 | 34.56 |
| 760300 F&A Expenditures | 3,638.00 | 3,638.00 | 0.00 | 3,672.66 | 0.00 | (34.66) | (34.66) |
| *Total: Indirect Costs | 3,638.00 | 3,638.00 | 0.00 | 3,672.66 | 0.00 | (34.66) | (34.66) |
| **Total Indirect Cost Expenditures | 3,638.00 | 3,638.00 | 0.00 | 3,672.66 | 0.00 | (34.66) | (34.66) |
| ***Total Expenditures | 11,092.00 | 11,092.00 | 0.00 | 11,092.10 | 0.00 | (0.10) | (0.10) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,419.44 | 0.00 | (7,419.44) | (7,419.44) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 3,672.66 | 0.00 | (3,672.66) | (3,672.66) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 11,092.10 | 0.00 | (11,092.10) | (11,092.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,092.10 | 0.00 | (11,092.10) | (11,092.10) |

Grant: 115126 - WRRC Administration
 Fund: 15CA49 - WRRC Administration Cost Share

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 03/02/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | A110 |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | Equipment Vesting | OTHER |
| Resp Org: | UBNREN | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,284.09 | 0.00 | (2,284.09) | (2,284.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,327.00 | 2,327.00 | 0.00 | 0.00 | 0.00 | 2,327.00 | 2,327.00 |
| *Total: Personnel | 2,327.00 | 2,327.00 | 0.00 | 2,284.09 | 0.00 | 42.91 | 42.91 |
| 65YF10 Full Fringe Benefit Distr Expe | 868.00 | 868.00 | 0.00 | 911.13 | 0.00 | (43.13) | (43.13) |
| *Total: Fringe Benefits | 868.00 | 868.00 | 0.00 | 911.13 | 0.00 | (43.13) | (43.13) |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.22 | 0.00 | (0.22) | (0.22) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.22 | 0.00 | (0.22) | (0.22) |
| **Total Direct Cost Expenditures | 3,195.00 | 3,195.00 | 0.00 | 3,195.44 | 0.00 | (0.44) | (0.44) |
| 760300 F&A Expenditures | 1,125.00 | 1,125.00 | 0.00 | 1,124.73 | 0.00 | 0.27 | 0.27 |
| *Total: Indirect Costs | 1,125.00 | 1,125.00 | 0.00 | 1,124.73 | 0.00 | 0.27 | 0.27 |
| **Total Indirect Cost Expenditures | 1,125.00 | 1,125.00 | 0.00 | 1,124.73 | 0.00 | 0.27 | 0.27 |
| ***Total Expenditures | 4,320.00 | 4,320.00 | 0.00 | 4,320.17 | 0.00 | (0.17) | (0.17) |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 3,195.44 | 0.00 | (3,195.44) | (3,195.44) |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 1,124.73 | 0.00 | (1,124.73) | (1,124.73) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 4,320.17 | 0.00 | (4,320.17) | (4,320.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,320.17 | 0.00 | (4,320.17) | (4,320.17) |

Grant: 115126 - WRRRC Administration
 Fund: 15CA98 - WRRRC Info Transfer YR2 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | G16AP00070 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | OTHER |
| Resp Org: | UBNREN | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,801.10 | 0.00 | (8,801.10) | (8,801.10) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,935.00 | 8,935.00 | 0.00 | 0.00 | 0.00 | 8,935.00 | 8,935.00 |
| *Total: Personnel | 8,935.00 | 8,935.00 | 0.00 | 8,801.10 | 0.00 | 133.90 | 133.90 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,565.00 | 3,565.00 | 0.00 | 3,687.50 | 0.00 | (122.50) | (122.50) |
| *Total: Fringe Benefits | 3,565.00 | 3,565.00 | 0.00 | 3,687.50 | 0.00 | (122.50) | (122.50) |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.18 | 0.00 | (0.18) | (0.18) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.18 | 0.00 | (0.18) | (0.18) |
| **Total Direct Cost Expenditures | 12,500.00 | 12,500.00 | 0.00 | 12,488.78 | 0.00 | 11.22 | 11.22 |
| 760300 F&A Expenditures | 6,229.00 | 6,229.00 | 0.00 | 6,244.27 | 0.00 | (15.27) | (15.27) |
| *Total: Indirect Costs | 6,229.00 | 6,229.00 | 0.00 | 6,244.27 | 0.00 | (15.27) | (15.27) |
| **Total Indirect Cost Expenditures | 6,229.00 | 6,229.00 | 0.00 | 6,244.27 | 0.00 | (15.27) | (15.27) |
| ***Total Expenditures | 18,729.00 | 18,729.00 | 0.00 | 18,733.05 | 0.00 | (4.05) | (4.05) |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 12,488.78 | 0.00 | (12,488.78) | (12,488.78) |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 6,244.27 | 0.00 | (6,244.27) | (6,244.27) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 18,733.05 | 0.00 | (18,733.05) | (18,733.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,733.05 | 0.00 | (18,733.05) | (18,733.05) |

Grant: 115126 - WRRRC Administration
 Fund: 15CA99 - WRRRC Administration YR2 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | G16AP00070 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UBNREN | CFDA #: | 15.805 | Expend End Date: | 14ZCLR | 35.2 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/20 | Rev Account: | | IDC Dist From Code: | | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,869.67 | 0.00 | (5,869.67) | (5,869.67) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,953.00 | 5,953.00 | 0.00 | 0.00 | 0.00 | 5,953.00 | 5,953.00 |
| *Total: Personnel | 5,953.00 | 5,953.00 | 0.00 | 5,869.67 | 0.00 | 83.33 | 83.33 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,375.00 | 2,375.00 | 0.00 | 2,459.31 | 0.00 | (84.31) | (84.31) |
| *Total: Fringe Benefits | 2,375.00 | 2,375.00 | 0.00 | 2,459.31 | 0.00 | (84.31) | (84.31) |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| **Total Direct Cost Expenditures | 8,328.00 | 8,328.00 | 0.00 | 8,329.09 | 0.00 | (1.09) | (1.09) |
| 760300 F&A Expenditures | 2,931.00 | 2,931.00 | 0.00 | 2,931.77 | 0.00 | (0.77) | (0.77) |
| *Total: Indirect Costs | 2,931.00 | 2,931.00 | 0.00 | 2,931.77 | 0.00 | (0.77) | (0.77) |
| **Total Indirect Cost Expenditures | 2,931.00 | 2,931.00 | 0.00 | 2,931.77 | 0.00 | (0.77) | (0.77) |
| ***Total Expenditures | 11,259.00 | 11,259.00 | 0.00 | 11,260.86 | 0.00 | (1.86) | (1.86) |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 8,329.09 | 0.00 | (8,329.09) | (8,329.09) |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 2,931.77 | 0.00 | (2,931.77) | (2,931.77) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 11,260.86 | 0.00 | (11,260.86) | (11,260.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,260.86 | 0.00 | (11,260.86) | (11,260.86) |

Grant: 115126 - WRRRC Administration
 Fund: 15CB80 - WRRRC Administration Yr3 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | G16AP00070 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | OTHER |
| Resp Org: | UBNREN | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 15,284.54 | 0.00 | (15,284.54) | (15,284.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,063.00 | 17,063.00 | 0.00 | 0.00 | 0.00 | 17,063.00 | 17,063.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 17,063.00 | 17,063.00 | 0.00 | 15,284.54 | 0.00 | 1,778.46 | 1,778.46 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,149.00 | 7,149.00 | 0.00 | 6,464.92 | 0.00 | 684.08 | 684.08 |
| *Total: Fringe Benefits | 7,149.00 | 7,149.00 | 0.00 | 6,464.92 | 0.00 | 684.08 | 684.08 |
| **Total Direct Cost Expenditures | 24,212.00 | 24,212.00 | 0.00 | 21,749.46 | 0.00 | 2,462.54 | 2,462.54 |
| 760300 F&A Expenditures | 8,523.00 | 8,523.00 | 0.00 | 7,655.81 | 0.00 | 867.19 | 867.19 |
| *Total: Indirect Costs | 8,523.00 | 8,523.00 | 0.00 | 7,655.81 | 0.00 | 867.19 | 867.19 |
| **Total Indirect Cost Expenditures | 8,523.00 | 8,523.00 | 0.00 | 7,655.81 | 0.00 | 867.19 | 867.19 |
| ***Total Expenditures | 32,735.00 | 32,735.00 | 0.00 | 29,405.27 | 0.00 | 3,329.73 | 3,329.73 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,749.46 | 0.00 | (21,749.46) | (21,749.46) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 7,655.81 | 0.00 | (7,655.81) | (7,655.81) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 29,405.27 | 0.00 | (29,405.27) | (29,405.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,405.27 | 0.00 | (29,405.27) | (29,405.27) |

Grant: 115126 - WRRC Administration
 Fund: 15CB81 - WRRC Info Transfer Yr3 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | G16AP00070 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | OTHER |
| Resp Org: | UBNREN | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 16,849.09 | 0.00 | (16,849.09) | (16,849.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,063.00 | 17,063.00 | 0.00 | 0.00 | 0.00 | 17,063.00 | 17,063.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 4.35 | 0.00 | (4.35) | (4.35) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,160.71 | 0.00 | (2,160.71) | (2,160.71) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 10,208.00 | 2,025.00 | 0.00 | 0.00 | 0.00 | 10,208.00 | 2,025.00 |
| *Total: Personnel | 27,271.00 | 19,088.00 | 0.00 | 19,014.15 | 0.00 | 8,256.85 | 73.85 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.36 | 0.00 | (0.36) | (0.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,427.00 | 7,998.00 | 0.00 | 8,040.81 | 0.00 | 3,386.19 | (42.81) |
| *Total: Fringe Benefits | 11,427.00 | 7,998.00 | 0.00 | 8,041.17 | 0.00 | 3,385.83 | (43.17) |
| **Total Direct Cost Expenditures | 38,698.00 | 27,086.00 | 0.00 | 27,055.32 | 0.00 | 11,642.68 | 30.68 |
| 760300 F&A Expenditures | 19,477.00 | 13,632.00 | 0.00 | 13,662.91 | 0.00 | 5,814.09 | (30.91) |
| *Total: Indirect Costs | 19,477.00 | 13,632.00 | 0.00 | 13,662.91 | 0.00 | 5,814.09 | (30.91) |
| **Total Indirect Cost Expenditures | 19,477.00 | 13,632.00 | 0.00 | 13,662.91 | 0.00 | 5,814.09 | (30.91) |
| ***Total Expenditures | 58,175.00 | 40,718.00 | 0.00 | 40,718.23 | 0.00 | 17,456.77 | (0.23) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 27,055.32 | 0.00 | (27,055.32) | (27,055.32) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 13,662.91 | 0.00 | (13,662.91) | (13,662.91) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 40,718.23 | 0.00 | (40,718.23) | (40,718.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 40,718.23 | 0.00 | (40,718.23) | (40,718.23) |

Grant: 115126 - WRRC Administration
 Fund: 15CC09 - WRRC Water Quality Yr 3 CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 02/11/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | G16AP00070 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | OTHER |
| Resp Org: | UBNREN | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 5.59 | 0.00 | (5.59) | (5.59) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 8,147.06 | 0.00 | (8,147.06) | (8,147.06) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 0.00 | 8,183.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,183.00 |
| *Total: Personnel | 0.00 | 8,183.00 | 0.00 | 8,152.65 | 0.00 | (8,152.65) | 30.35 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.47 | 0.00 | (0.47) | (0.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 3,429.00 | 0.00 | 3,446.23 | 0.00 | (3,446.23) | (17.23) |
| *Total: Fringe Benefits | 0.00 | 3,429.00 | 0.00 | 3,446.70 | 0.00 | (3,446.70) | (17.70) |
| **Total Direct Cost Expenditures | 0.00 | 11,612.00 | 0.00 | 11,599.35 | 0.00 | (11,599.35) | 12.65 |
| 760300 F&A Expenditures | 0.00 | 5,845.00 | 0.00 | 5,857.65 | 0.00 | (5,857.65) | (12.65) |
| *Total: Indirect Costs | 0.00 | 5,845.00 | 0.00 | 5,857.65 | 0.00 | (5,857.65) | (12.65) |
| **Total Indirect Cost Expenditures | 0.00 | 5,845.00 | 0.00 | 5,857.65 | 0.00 | (5,857.65) | (12.65) |
| ***Total Expenditures | 0.00 | 17,457.00 | 0.00 | 17,457.00 | 0.00 | (17,457.00) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,612.00 | 0.00 | (11,612.00) | (11,612.00) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 5,857.65 | 0.00 | (5,857.65) | (5,857.65) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 17,469.65 | 0.00 | (17,469.65) | (17,469.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,469.65 | 0.00 | (17,469.65) | (17,469.65) |

Grant: 115126 - WRRRC Administration
 Fund: 15CC43 - WRRRC Info Transfer Yr 4 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 6/17/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,694.00 | 3,694.00 | 0.00 | 0.00 | 0.00 | 3,694.00 | 3,694.00 |
| *Total: Personnel | 3,694.00 | 3,694.00 | 0.00 | 0.00 | 0.00 | 3,694.00 | 3,694.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,654.00 | 1,654.00 | 0.00 | 0.00 | 0.00 | 1,654.00 | 1,654.00 |
| *Total: Fringe Benefits | 1,654.00 | 1,654.00 | 0.00 | 0.00 | 0.00 | 1,654.00 | 1,654.00 |
| **Total Direct Cost Expenditures | 5,348.00 | 5,348.00 | 0.00 | 0.00 | 0.00 | 5,348.00 | 5,348.00 |
| 760300 F&A Expenditures | 2,701.00 | 2,701.00 | 0.00 | 0.00 | 0.00 | 2,701.00 | 2,701.00 |
| *Total: Indirect Costs | 2,701.00 | 2,701.00 | 0.00 | 0.00 | 0.00 | 2,701.00 | 2,701.00 |
| **Total Indirect Cost Expenditures | 2,701.00 | 2,701.00 | 0.00 | 0.00 | 0.00 | 2,701.00 | 2,701.00 |
| ***Total Expenditures | 8,049.00 | 8,049.00 | 0.00 | 0.00 | 0.00 | 8,049.00 | 8,049.00 |

Grant: 115126 - WRRRC Administration
 Fund: 15CC44 - WRRRC Administration Yr 4 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 6/17/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,770.00 | 2,770.00 | 0.00 | 0.00 | 0.00 | 2,770.00 | 2,770.00 |
| *Total: Personnel | 2,770.00 | 2,770.00 | 0.00 | 0.00 | 0.00 | 2,770.00 | 2,770.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,240.00 | 1,240.00 | 0.00 | 0.00 | 0.00 | 1,240.00 | 1,240.00 |
| *Total: Fringe Benefits | 1,240.00 | 1,240.00 | 0.00 | 0.00 | 0.00 | 1,240.00 | 1,240.00 |
| **Total Direct Cost Expenditures | 4,010.00 | 4,010.00 | 0.00 | 0.00 | 0.00 | 4,010.00 | 4,010.00 |
| 760300 F&A Expenditures | 1,412.00 | 1,412.00 | 0.00 | 0.00 | 0.00 | 1,412.00 | 1,412.00 |
| *Total: Indirect Costs | 1,412.00 | 1,412.00 | 0.00 | 0.00 | 0.00 | 1,412.00 | 1,412.00 |
| **Total Indirect Cost Expenditures | 1,412.00 | 1,412.00 | 0.00 | 0.00 | 0.00 | 1,412.00 | 1,412.00 |
| ***Total Expenditures | 5,422.00 | 5,422.00 | 0.00 | 0.00 | 0.00 | 5,422.00 | 5,422.00 |

Grant: 115126 - WRRRC Administration
 Fund: 15CC45 - WRRRC Micropollutant Yr 4 CS

Status: Active
 FMGR: Luek, Jenna L
 Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 07/12/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | Equipment Vesting | OTHER |
| Resp Org: | UBNREN | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDCEJL - PI Jenna Luek

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 4,167.00 | 4,167.00 | 0.00 | 0.00 | 0.00 | 4,167.00 | 4,167.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | 10,167.00 | 10,167.00 | 0.00 | 0.00 | 0.00 | 10,167.00 | 10,167.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,514.00 | 1,514.00 | 0.00 | 0.00 | 0.00 | 1,514.00 | 1,514.00 |
| *Total: Fringe Benefits | 1,514.00 | 1,514.00 | 0.00 | 0.00 | 0.00 | 1,514.00 | 1,514.00 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 7112 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 24,681.00 | 24,681.00 | 0.00 | 0.00 | 0.00 | 24,681.00 | 24,681.00 |
| 760300 F&A Expenditures | 12,464.00 | 12,464.00 | 0.00 | 0.00 | 0.00 | 12,464.00 | 12,464.00 |
| *Total: Indirect Costs | 12,464.00 | 12,464.00 | 0.00 | 0.00 | 0.00 | 12,464.00 | 12,464.00 |
| **Total Indirect Cost Expenditures | 12,464.00 | 12,464.00 | 0.00 | 0.00 | 0.00 | 12,464.00 | 12,464.00 |
| ***Total Expenditures | 37,145.00 | 37,145.00 | 0.00 | 0.00 | 0.00 | 37,145.00 | 37,145.00 |

Grant: 115131 - Effects of Dissolved Organic
 Fund: 115131 - Effects of Dissolved Organic

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 09/01/2016 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | G16AP00195 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| CFDA #: | 15.805 | Expnd End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 730000 Subcontracts | 126,875.00 | 126,875.00 | 0.00 | 0.00 | 0.00 | 126,875.00 | 126,875.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 3,173.34 | 112,737.81 | 14,137.19 | (126,875.00) | (126,875.00) |
| *Total: Contractual | 126,875.00 | 126,875.00 | 3,173.34 | 112,737.81 | 14,137.19 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 126,875.00 | 126,875.00 | 3,173.34 | 112,737.81 | 14,137.19 | 0.00 | 0.00 |
| ***Total Expenditures | 126,875.00 | 126,875.00 | 3,173.34 | 112,737.81 | 14,137.19 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,173.34 | 112,737.81 | 0.00 | (112,737.81) | (112,737.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,173.34 | 112,737.81 | 0.00 | (112,737.81) | (112,737.81) |
| ***Total Revenue | 0.00 | 0.00 | 3,173.34 | 112,737.81 | 0.00 | (112,737.81) | (112,737.81) |

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

| | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Miksis-Olds, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DOI, Department of the Interior | Effective Date: | 09/19/2016 | IDC Basis Code: | MTDCN |
| Sponsor ID: | M16PC00003 | CFDA #: | 15.000 | Term Date: | URON16 |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Rate Code: | 50.50% |
| FRAGRNT Start/End Date: | 9/19/16 - 9/18/21 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST |
| | | | | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZMSJM - PI Jennifer Miksis Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,305.94 | 68,981.34 | 8,264.86 | (77,246.20) | (77,246.20) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 152,064.72 | 0.00 | (152,064.72) | (152,064.72) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,136.02 | 0.00 | (12,136.02) | (12,136.02) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 28,386.90 | 0.00 | (28,386.90) | (28,386.90) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 141,202.00 | 141,202.00 | 0.00 | 0.00 | 0.00 | 141,202.00 | 141,202.00 |
| 615F10 PAT | 0.00 | 0.00 | 283.70 | 68,192.53 | 368.82 | (68,561.35) | (68,561.35) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 484,451.00 | 484,451.00 | 0.00 | 0.00 | 0.00 | 484,451.00 | 484,451.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 120.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 13,860.08 | 0.00 | (13,860.08) | (13,860.08) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,944.11 | 25,372.05 | 0.00 | (25,372.05) | (25,372.05) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,068.99 | 0.00 | (7,068.99) | (7,068.99) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 29,788.00 | 29,788.00 | 0.00 | 0.00 | 0.00 | 29,788.00 | 29,788.00 |
| *Total: Personnel | 655,441.00 | 655,441.00 | 6,653.75 | 376,182.63 | 8,633.68 | 270,624.69 | 270,624.69 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 274.08 | 6,594.13 | 661.19 | (7,255.32) | (7,255.32) |
| 65YF10 Full Fringe Benefit Distr Expe | 166,754.00 | 166,754.00 | 127.67 | 91,576.95 | 165.97 | 75,011.08 | 75,011.08 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 235.53 | 3,267.78 | 0.00 | (3,267.78) | (3,267.78) |
| *Total: Fringe Benefits | 166,754.00 | 166,754.00 | 637.28 | 101,438.86 | 827.16 | 64,487.98 | 64,487.98 |
| 710 Travel | 24,062.00 | 24,062.00 | 0.00 | 0.00 | 0.00 | 24,062.00 | 24,062.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,763.33 | 0.00 | (5,763.33) | (5,763.33) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 665.51 | 0.00 | (665.51) | (665.51) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 389.40 | 0.00 | (389.40) | (389.40) |
| *Total: Travel | 24,062.00 | 24,062.00 | 0.00 | 7,493.24 | 0.00 | 16,568.76 | 16,568.76 |
| 740000 Cap Equipment | 205,935.00 | 205,935.00 | 0.00 | 200,938.20 | 0.00 | 4,996.80 | 4,996.80 |
| *Total: Equipment | 205,935.00 | 205,935.00 | 0.00 | 200,938.20 | 0.00 | 4,996.80 | 4,996.80 |
| 7112 Research Supplies | 349,993.00 | 349,993.00 | 0.00 | 0.00 | 0.00 | 349,993.00 | 349,993.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 3,648.95 | 34,359.76 | 0.00 | (34,359.76) | (34,359.76) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 323.40 | 0.00 | (323.40) | (323.40) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Miksis-Olds, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOI, Department of the Interior | Effective Date: | 09/19/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | M16PC00003 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| CFDA #: | 15.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/19/16 - 9/18/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZMSJM - PI Jennifer Miksis Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 55,358.69 | 19,569.00 | (74,927.69) | (74,927.69) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 3,961.00 | 0.00 | (3,961.00) | (3,961.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 1,065.00 | 0.00 | (1,065.00) | (1,065.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 84,307.90 | 0.00 | (84,307.90) | (84,307.90) |
| *Total: Supplies | 349,993.00 | 349,993.00 | 3,648.95 | 179,550.75 | 19,569.00 | 150,873.25 | 150,873.25 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 73,568.00 | 73,568.00 | 0.00 | 0.00 | 0.00 | 73,568.00 | 73,568.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,120.75 | 0.00 | (16,120.75) | (16,120.75) |
| *Total: Tuition | 73,568.00 | 73,568.00 | 0.00 | 19,540.75 | 0.00 | 54,027.25 | 54,027.25 |
| 7300 Subcontracts | 1,360,054.00 | 1,360,054.00 | 0.00 | 0.00 | 0.00 | 1,360,054.00 | 1,360,054.00 |
| 730000 Subcontracts | 1,842,932.00 | 1,842,932.00 | 0.00 | 0.00 | 0.00 | 1,842,932.00 | 1,842,932.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 54,608.75 | 537,881.25 | 54,608.75 | (592,490.00) | (592,490.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 39,536.00 | 376,280.00 | 39,538.00 | (415,818.00) | (415,818.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 1,277,624.00 | 359,308.00 | (1,636,932.00) | (1,636,932.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 206,300.00 | 0.00 | (206,300.00) | (206,300.00) |
| *Total: Contractual | 3,202,986.00 | 3,202,986.00 | 94,144.75 | 2,398,085.25 | 453,454.75 | 351,446.00 | 351,446.00 |
| **Total Direct Cost Expenditures | 4,678,739.00 | 4,678,739.00 | 105,084.73 | 3,283,229.68 | 482,484.59 | 913,024.73 | 913,024.73 |
| 760300 F&A Expenditures | 698,582.00 | 698,582.00 | 5,524.69 | 382,426.63 | 0.00 | 316,155.37 | 316,155.37 |
| *Total: Indirect Costs | 698,582.00 | 698,582.00 | 5,524.69 | 382,426.63 | 0.00 | 316,155.37 | 316,155.37 |
| **Total Indirect Cost Expenditures | 698,582.00 | 698,582.00 | 5,524.69 | 382,426.63 | 0.00 | 316,155.37 | 316,155.37 |
| ***Total Expenditures | 5,377,321.00 | 5,377,321.00 | 110,609.42 | 3,665,656.31 | 482,484.59 | 1,229,180.10 | 1,229,180.10 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 110,609.42 | 3,665,656.31 | 0.00 | (3,665,656.31) | (3,665,656.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 110,609.42 | 3,665,656.31 | 0.00 | (3,665,656.31) | (3,665,656.31) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 110,609.42 | 3,665,656.31 | 0.00 | (3,665,656.31) | (3,665,656.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Active
 FMGR: Miksis-Olds, Jennifer L
 Type: Contract

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M16PC00003 CFDA #: 15.000
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/19/16 - 9/18/21

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 09/19/2016 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZMSJM - PI Jennifer Miksis Olds

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M16PC00003 CFDA #: 15.000
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/19/16 - 9/18/21

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 09/19/2016 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZMSJS - PI JENNIFER SEAVEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 293.15 | 0.00 | (293.15) | (293.15) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 293.15 | 0.00 | (293.15) | (293.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 293.15 | 0.00 | (293.15) | (293.15) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 148.04 | 0.00 | (148.04) | (148.04) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 148.04 | 0.00 | (148.04) | (148.04) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 148.04 | 0.00 | (148.04) | (148.04) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 441.19 | 0.00 | (441.19) | (441.19) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 441.19 | 0.00 | (441.19) | (441.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 441.19 | 0.00 | (441.19) | (441.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 441.19 | 0.00 | (441.19) | (441.19) |

Grant: 115140 - Reducing Arsenic Exposure
 Fund: 15CB15 - Cost Share

Status: Active
 FMGR: Bryce, Julia G

Type: Cooperative Agreement

PI Name: Bryce, Julia G
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: 17ENNH000000009 CFDA #: 15.000
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 7/1/17 - 9/30/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESON 46.00%
 IDC Dist From Code: 14ZCLR 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESJB - PI Julia Bryce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,081.01 | 0.00 | (14,081.01) | (14,081.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,098.00 | 14,098.00 | 0.00 | 0.00 | 0.00 | 14,098.00 | 14,098.00 |
| *Total: Personnel | 14,098.00 | 14,098.00 | 0.00 | 14,081.01 | 0.00 | 16.99 | 16.99 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,907.00 | 5,907.00 | 0.00 | 5,924.05 | 0.00 | (17.05) | (17.05) |
| *Total: Fringe Benefits | 5,907.00 | 5,907.00 | 0.00 | 5,924.05 | 0.00 | (17.05) | (17.05) |
| **Total Direct Cost Expenditures | 20,005.00 | 20,005.00 | 0.00 | 20,005.06 | 0.00 | (0.06) | (0.06) |
| 760300 F&A Expenditures | 10,075.00 | 10,075.00 | 0.00 | 9,202.32 | 0.00 | 872.68 | 872.68 |
| *Total: Indirect Costs | 10,075.00 | 10,075.00 | 0.00 | 9,202.32 | 0.00 | 872.68 | 872.68 |
| **Total Indirect Cost Expenditures | 10,075.00 | 10,075.00 | 0.00 | 9,202.32 | 0.00 | 872.68 | 872.68 |
| ***Total Expenditures | 30,080.00 | 30,080.00 | 0.00 | 29,207.38 | 0.00 | 872.62 | 872.62 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 9,202.32 | 0.00 | (9,202.32) | (9,202.32) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 14,098.20 | 0.00 | (14,098.20) | (14,098.20) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 5,931.27 | 0.00 | (5,931.27) | (5,931.27) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 29,231.79 | 0.00 | (29,231.79) | (29,231.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,231.79 | 0.00 | (29,231.79) | (29,231.79) |

Grant: 115144 - Little Brown Bats Populations
 Fund: 115144 - Little Brown Bats Populations

Status: Active
 FMGR: Littlefield Connor, Sarah V

Type: Grant

| | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Foster, Jeffrey T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Fish & Wildlife Service | Effective Date: | 11/30/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | F17AP00588 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| CFDA #: | 15.657 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| Resp Org: | UBMCBS | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBMCJF - PI Jeffrey T Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,673.85 | 16,075.42 | 4,184.63 | (20,260.05) | (20,260.05) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,260.16 | 0.00 | (19,260.16) | (19,260.16) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 38,520.00 | 38,520.00 | 0.00 | 0.00 | 0.00 | 38,520.00 | 38,520.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,836.00 | 0.00 | (2,836.00) | (2,836.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Personnel | 45,520.00 | 45,520.00 | 1,673.85 | 38,171.58 | 4,184.63 | 3,163.79 | 3,163.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 133.91 | 1,317.66 | 334.77 | (1,652.43) | (1,652.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,502.00 | 1,502.00 | 0.00 | 0.00 | 0.00 | 1,502.00 | 1,502.00 |
| *Total: Fringe Benefits | 1,502.00 | 1,502.00 | 133.91 | 1,317.66 | 334.77 | (150.43) | (150.43) |
| 710 Travel | 2,140.00 | 2,140.00 | 0.00 | 0.00 | 0.00 | 2,140.00 | 2,140.00 |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,109.99 | 0.00 | (1,109.99) | (1,109.99) |
| *Total: Travel | 2,140.00 | 2,140.00 | 0.00 | 1,109.99 | 0.00 | 1,030.01 | 1,030.01 |
| 7112 Research Supplies | 5,028.00 | 5,028.00 | 0.00 | 0.00 | 0.00 | 5,028.00 | 5,028.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 760.88 | 0.00 | (760.88) | (760.88) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 5,028.00 | 5,028.00 | 0.00 | 810.88 | 0.00 | 4,217.12 | 4,217.12 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 4,572.00 | 4,572.00 | 0.00 | 0.00 | 0.00 | 4,572.00 | 4,572.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,101.50 | 0.00 | (2,101.50) | (2,101.50) |
| *Total: Tuition | 4,572.00 | 4,572.00 | 0.00 | 4,381.50 | 0.00 | 190.50 | 190.50 |
| **Total Direct Cost Expenditures | 58,762.00 | 58,762.00 | 1,807.76 | 45,791.61 | 4,519.40 | 8,450.99 | 8,450.99 |
| 760300 F&A Expenditures | 27,275.00 | 27,275.00 | 912.91 | 20,835.15 | 0.00 | 6,439.85 | 6,439.85 |
| *Total: Indirect Costs | 27,275.00 | 27,275.00 | 912.91 | 20,835.15 | 0.00 | 6,439.85 | 6,439.85 |
| **Total Indirect Cost Expenditures | 27,275.00 | 27,275.00 | 912.91 | 20,835.15 | 0.00 | 6,439.85 | 6,439.85 |
| ***Total Expenditures | 86,037.00 | 86,037.00 | 2,720.67 | 66,626.76 | 4,519.40 | 14,890.84 | 14,890.84 |

Revenue

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 8/2/2019 9:46:01 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115144 - Little Brown Bats Populations
 Fund: 115144 - Little Brown Bats Populations

Status: Active
 Type: Grant
 FMGR: Littlefield Connor, Sarah V

PI Name: Foster, Jeffrey T
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F17AP00588 CFDA #: 15.657
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 11/30/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBMCJF - PI Jeffrey T Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 2,720.67 | 66,626.76 | 0.00 | (66,626.76) | (66,626.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,720.67 | 66,626.76 | 0.00 | (66,626.76) | (66,626.76) |
| ***Total Revenue | 0.00 | 0.00 | 2,720.67 | 66,626.76 | 0.00 | (66,626.76) | (66,626.76) |

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115145 - Clean Air Act Effectiveness

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 04/23/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | G18AP00030 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/23/18 - 5/28/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,516.00 | 8,516.00 | 0.00 | 0.00 | 0.00 | 8,516.00 | 8,516.00 |
| 611Q90 Post Doc | 20,441.00 | 20,441.00 | 0.00 | 5,845.04 | 0.00 | 14,595.96 | 14,595.96 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 21,120.47 | 0.00 | (21,120.47) | (21,120.47) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,068.00 | 11,068.00 | 0.00 | 0.00 | 0.00 | 11,068.00 | 11,068.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 32.31 | 0.00 | (32.31) | (32.31) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 16,036.39 | 0.00 | (16,036.39) | (16,036.39) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Personnel | 40,525.00 | 40,525.00 | 0.00 | 43,034.21 | 0.00 | (2,509.21) | (2,509.21) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.71 | 0.00 | (2.71) | (2.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,921.00 | 10,921.00 | 0.00 | 15,717.30 | 0.00 | (4,796.30) | (4,796.30) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,367.77 | 0.00 | (1,367.77) | (1,367.77) |
| *Total: Fringe Benefits | 10,921.00 | 10,921.00 | 0.00 | 17,087.78 | 0.00 | (6,166.78) | (6,166.78) |
| 710 Travel | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| *Total: Travel | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| 7112 Research Supplies | 12,101.00 | 12,101.00 | 0.00 | 0.00 | 0.00 | 12,101.00 | 12,101.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,838.63 | 0.00 | (4,838.63) | (4,838.63) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 155.40 | 0.00 | (155.40) | (155.40) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 5.51 | 0.00 | (5.51) | (5.51) |
| *Total: Supplies | 12,101.00 | 12,101.00 | 0.00 | 4,999.54 | 0.00 | 7,101.46 | 7,101.46 |
| 7300 Subcontracts | 88,396.00 | 88,396.00 | 0.00 | 0.00 | 0.00 | 88,396.00 | 88,396.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 8,882.73 | 88,299.53 | 96.47 | (88,396.00) | (88,396.00) |
| *Total: Contractual | 88,396.00 | 88,396.00 | 8,882.73 | 88,299.53 | 96.47 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 153,643.00 | 153,643.00 | 8,882.73 | 153,421.06 | 96.47 | 125.47 | 125.47 |
| 760300 F&A Expenditures | 45,386.00 | 45,386.00 | 0.00 | 45,511.39 | 0.00 | (125.39) | (125.39) |
| *Total: Indirect Costs | 45,386.00 | 45,386.00 | 0.00 | 45,511.39 | 0.00 | (125.39) | (125.39) |
| **Total Indirect Cost Expenditures | 45,386.00 | 45,386.00 | 0.00 | 45,511.39 | 0.00 | (125.39) | (125.39) |
| ***Total Expenditures | 199,029.00 | 199,029.00 | 8,882.73 | 198,932.45 | 96.47 | 0.08 | 0.08 |

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115145 - Clean Air Act Effectiveness

Status: Active
 Type: Grant
 FMGR: McDowell, William H

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 04/23/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | G18AP00030 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/23/18 - 5/28/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,882.73 | 198,932.45 | 0.00 | (198,932.45) | (198,932.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,882.73 | 198,932.45 | 0.00 | (198,932.45) | (198,932.45) |
| ***Total Revenue | 0.00 | 0.00 | 8,882.73 | 198,932.45 | 0.00 | (198,932.45) | (198,932.45) |

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115152 - Clean Air Act Effectiveness 2

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | G18AP00030 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/23/18 - 5/28/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,234.00 | 9,234.00 | 0.00 | 0.00 | 0.00 | 9,234.00 | 9,234.00 |
| 611Q90 Post Doc | 22,953.00 | 22,953.00 | 0.00 | 0.00 | 0.00 | 22,953.00 | 22,953.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,880.00 | 13,880.00 | 0.00 | 0.00 | 0.00 | 13,880.00 | 13,880.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Personnel | 46,567.00 | 46,567.00 | 0.00 | 0.00 | 0.00 | 46,567.00 | 46,567.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,570.00 | 12,570.00 | 0.00 | 0.00 | 0.00 | 12,570.00 | 12,570.00 |
| *Total: Fringe Benefits | 12,570.00 | 12,570.00 | 0.00 | 0.00 | 0.00 | 12,570.00 | 12,570.00 |
| 710 Travel | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| *Total: Travel | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| 7112 Research Supplies | 9,810.00 | 9,810.00 | 0.00 | 0.00 | 0.00 | 9,810.00 | 9,810.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 439.08 | 439.08 | 0.00 | (439.08) | (439.08) |
| *Total: Supplies | 9,810.00 | 9,810.00 | 439.08 | 439.08 | 0.00 | 9,370.92 | 9,370.92 |
| 7300 Subcontracts | 92,705.00 | 92,705.00 | 0.00 | 0.00 | 0.00 | 92,705.00 | 92,705.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 82,794.00 | (82,794.00) | (82,794.00) |
| *Total: Contractual | 92,705.00 | 92,705.00 | 0.00 | 0.00 | 82,794.00 | 9,911.00 | 9,911.00 |
| **Total Direct Cost Expenditures | 163,352.00 | 163,352.00 | 439.08 | 439.08 | 82,794.00 | 80,118.92 | 80,118.92 |
| 760300 F&A Expenditures | 35,677.00 | 35,677.00 | 221.74 | 221.74 | 0.00 | 35,455.26 | 35,455.26 |
| *Total: Indirect Costs | 35,677.00 | 35,677.00 | 221.74 | 221.74 | 0.00 | 35,455.26 | 35,455.26 |
| **Total Indirect Cost Expenditures | 35,677.00 | 35,677.00 | 221.74 | 221.74 | 0.00 | 35,455.26 | 35,455.26 |
| ***Total Expenditures | 199,029.00 | 199,029.00 | 660.82 | 660.82 | 82,794.00 | 115,574.18 | 115,574.18 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 660.82 | 660.82 | 0.00 | (660.82) | (660.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 660.82 | 660.82 | 0.00 | (660.82) | (660.82) |
| ***Total Revenue | 0.00 | 0.00 | 660.82 | 660.82 | 0.00 | (660.82) | (660.82) |

Grant: 115149 - African American Exp NPS
 Fund: 115149 - African American Exp NPS

Status: Active
 FMGR: Baumgartner, Kabria S

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Baumgartner, Kabria S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOI, National Park Service | Effective Date: | 08/28/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | P18AC01106 | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | A110 |
| Resp Org: | UCENGL | CFDA #: | 15.945 | Expend End Date: | UNHDST | 17.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/28/18 - 9/30/20 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UCENKB - PI Kabria Baumgartner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,034.08 | 4,136.32 | 2,585.20 | (6,721.52) | (6,721.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,586.00 | 12,586.00 | 0.00 | 0.00 | 0.00 | 12,586.00 | 12,586.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 923.08 | 3,692.32 | 2,307.70 | (6,000.02) | (6,000.02) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 13,004.00 | 13,004.00 | 0.00 | 0.00 | 0.00 | 13,004.00 | 13,004.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 126.00 | 2,366.25 | 0.00 | (2,366.25) | (2,366.25) |
| *Total: Personnel | 25,590.00 | 25,590.00 | 2,083.16 | 10,266.89 | 4,892.90 | 10,430.21 | 10,430.21 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 156.58 | 649.78 | 391.44 | (1,041.22) | (1,041.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,057.00 | 1,057.00 | 0.00 | 0.00 | 0.00 | 1,057.00 | 1,057.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6.05 | 0.00 | (6.05) | (6.05) |
| *Total: Fringe Benefits | 1,057.00 | 1,057.00 | 156.58 | 655.83 | 391.44 | 9.73 | 9.73 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 293.23 | 0.00 | (293.23) | (293.23) |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 293.23 | 0.00 | 206.77 | 206.77 |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Total Direct Cost Expenditures | 27,647.00 | 27,647.00 | 2,239.74 | 11,215.95 | 5,284.34 | 11,146.71 | 11,146.71 |
| 760300 F&A Expenditures | 4,838.00 | 4,838.00 | 391.95 | 1,962.78 | 0.00 | 2,875.22 | 2,875.22 |
| *Total: Indirect Costs | 4,838.00 | 4,838.00 | 391.95 | 1,962.78 | 0.00 | 2,875.22 | 2,875.22 |
| **Total Indirect Cost Expenditures | 4,838.00 | 4,838.00 | 391.95 | 1,962.78 | 0.00 | 2,875.22 | 2,875.22 |
| ***Total Expenditures | 32,485.00 | 32,485.00 | 2,631.69 | 13,178.73 | 5,284.34 | 14,021.93 | 14,021.93 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,631.69 | 13,178.73 | 0.00 | (13,178.73) | (13,178.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,631.69 | 13,178.73 | 0.00 | (13,178.73) | (13,178.73) |
| ***Total Revenue | 0.00 | 0.00 | 2,631.69 | 13,178.73 | 0.00 | (13,178.73) | (13,178.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115149 - African American Exp NPS
 Fund: 115149 - African American Exp NPS

Status: Active
 FMGR: Baumgartner, Kabria S

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-------------------------------|--------------------------------|----------------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Baumgartner, Kabria S | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE | | | |
| Sponsor: | US DOI, National Park Service | Effective Date: | 08/28/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | P18AC01106 | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | A110 |
| Resp Org: | UCENGL | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/28/18 - 9/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UCENKB - PI Kabria Baumgartner

| | | | | | | |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 115150 - Ice Core Facility (NSF-ICF-SMO)
 Fund: 115150 - Ice Core Facility (NSF-ICF-SMO)

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G18AC00314 CFDA #: 15.808
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/19/18 - 7/18/20

Fund Information
 Effective Date: 07/19/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMT - PI Mark Twickler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 63,177.00 | 63,177.00 | 0.00 | 0.00 | 0.00 | 63,177.00 | 63,177.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 31,398.88 | 0.00 | (31,398.88) | (31,398.88) |
| *Total: Personnel | 63,177.00 | 63,177.00 | 0.00 | 31,398.88 | 0.00 | 31,778.12 | 31,778.12 |
| 65YF10 Full Fringe Benefit Distr Expe | 27,551.00 | 27,551.00 | 0.00 | 13,281.73 | 0.00 | 14,269.27 | 14,269.27 |
| *Total: Fringe Benefits | 27,551.00 | 27,551.00 | 0.00 | 13,281.73 | 0.00 | 14,269.27 | 14,269.27 |
| 710 Travel | 4,886.00 | 4,886.00 | 0.00 | 0.00 | 0.00 | 4,886.00 | 4,886.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 4,886.00 | 4,886.00 | 0.00 | 0.00 | 0.00 | 4,886.00 | 4,886.00 |
| 7112 Research Supplies | 2,173.00 | 2,173.00 | 0.00 | 0.00 | 0.00 | 2,173.00 | 2,173.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 149.98 | 0.00 | (149.98) | (149.98) |
| 718048 Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | (20.00) | (20.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 56.03 | 0.00 | (56.03) | (56.03) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 3.22 | 20.00 | (23.22) | (23.22) |
| *Total: Supplies | 2,173.00 | 2,173.00 | 0.00 | 215.23 | 40.00 | 1,917.77 | 1,917.77 |
| **Total Direct Cost Expenditures | 97,787.00 | 97,787.00 | 0.00 | 44,895.84 | 40.00 | 52,851.16 | 52,851.16 |
| 760300 F&A Expenditures | 49,322.00 | 49,322.00 | 0.00 | 22,672.43 | 0.00 | 26,649.57 | 26,649.57 |
| *Total: Indirect Costs | 49,322.00 | 49,322.00 | 0.00 | 22,672.43 | 0.00 | 26,649.57 | 26,649.57 |
| **Total Indirect Cost Expenditures | 49,322.00 | 49,322.00 | 0.00 | 22,672.43 | 0.00 | 26,649.57 | 26,649.57 |
| ***Total Expenditures | 147,109.00 | 147,109.00 | 0.00 | 67,568.27 | 40.00 | 79,500.73 | 79,500.73 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 67,568.27 | 0.00 | (67,568.27) | (67,568.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 67,568.27 | 0.00 | (67,568.27) | (67,568.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 67,568.27 | 0.00 | (67,568.27) | (67,568.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115150 - Ice Core Facility (NSF-ICF-SMO)
 Fund: 115150 - Ice Core Facility (NSF-ICF-SMO)

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G18AC00314 CFDA #: 15.808
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/19/18 - 7/18/20

Fund Information
 Effective Date: 07/19/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMT - PI Mark Twickler

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 115151 - Nicrophorus Americanus
 Fund: 115151 - Nicrophorus Americanus

Status: Active
 FMGR: Hall, Carrie L

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Hall, Carrie L | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOI, US Fish & Wildlife Service | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | F19AP00129 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | CFDA #: | 15.657 | Expend End Date: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/18 - 12/31/19 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBBICH - PI Carrie Hall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,518.83 | 9,112.50 | 0.00 | (9,112.50) | (9,112.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,112.00 | 9,112.00 | 0.00 | 0.00 | 0.00 | 9,112.00 | 9,112.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 984.00 | 0.00 | (984.00) | (984.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| *Total: Personnel | 12,712.00 | 12,712.00 | 1,518.83 | 10,096.50 | 0.00 | 2,615.50 | 2,615.50 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 121.51 | 759.38 | 0.00 | (759.38) | (759.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,068.00 | 1,068.00 | 0.00 | 0.00 | 0.00 | 1,068.00 | 1,068.00 |
| *Total: Fringe Benefits | 1,068.00 | 1,068.00 | 121.51 | 759.38 | 0.00 | 308.62 | 308.62 |
| 710 Travel | 2,031.00 | 2,031.00 | 0.00 | 0.00 | 0.00 | 2,031.00 | 2,031.00 |
| *Total: Travel | 2,031.00 | 2,031.00 | 0.00 | 0.00 | 0.00 | 2,031.00 | 2,031.00 |
| 7112 Research Supplies | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 158.32 | 0.00 | (158.32) | (158.32) |
| *Total: Supplies | 800.00 | 800.00 | 0.00 | 158.32 | 0.00 | 641.68 | 641.68 |
| **Total Direct Cost Expenditures | 16,611.00 | 16,611.00 | 1,640.34 | 11,014.20 | 0.00 | 5,596.80 | 5,596.80 |
| 760300 F&A Expenditures | 8,389.00 | 8,389.00 | 828.37 | 5,562.17 | 0.00 | 2,826.83 | 2,826.83 |
| *Total: Indirect Costs | 8,389.00 | 8,389.00 | 828.37 | 5,562.17 | 0.00 | 2,826.83 | 2,826.83 |
| **Total Indirect Cost Expenditures | 8,389.00 | 8,389.00 | 828.37 | 5,562.17 | 0.00 | 2,826.83 | 2,826.83 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 2,468.71 | 16,576.37 | 0.00 | 8,423.63 | 8,423.63 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,468.71 | 16,576.37 | 0.00 | (16,576.37) | (16,576.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,468.71 | 16,576.37 | 0.00 | (16,576.37) | (16,576.37) |
| ***Total Revenue | 0.00 | 0.00 | 2,468.71 | 16,576.37 | 0.00 | (16,576.37) | (16,576.37) |

Grant: 116119 - OVW Technical Assistance
 Fund: 116119 - OVW Technical Assistance

Status: Active
 FMGR: Stapleton, Jane Gerard
 Type: Other

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Stapleton, Jane Gerard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 05/06/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2016-TA-AX-K037 | CFDA #: | 16.526 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UCEVWC | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/16 - 11/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UCEVWC - Ending Violence/Women on Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,580.59 | 0.00 | (27,580.59) | (27,580.59) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 30,218.16 | 0.00 | (30,218.16) | (30,218.16) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 68,294.00 | 68,294.00 | 0.00 | 0.00 | 0.00 | 68,294.00 | 68,294.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7.00 | 7.00 | 0.00 | 0.00 | 0.00 | 7.00 | 7.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 52,063.47 | 0.00 | (52,063.47) | (52,063.47) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 47,563.00 | 47,563.00 | 0.00 | 0.00 | 0.00 | 47,563.00 | 47,563.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 313.50 | 313.50 | 0.00 | (313.50) | (313.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 115,864.00 | 115,864.00 | 313.50 | 110,175.72 | 0.00 | 5,688.28 | 5,688.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,212.76 | 0.00 | (2,212.76) | (2,212.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 38,897.00 | 38,897.00 | 0.00 | 34,145.19 | 0.00 | 4,751.81 | 4,751.81 |
| *Total: Fringe Benefits | 38,897.00 | 38,897.00 | 0.00 | 36,357.95 | 0.00 | 2,539.05 | 2,539.05 |
| 710 Travel | 23,288.00 | 23,288.00 | 0.00 | 0.00 | 0.00 | 23,288.00 | 23,288.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 224.00 | 0.00 | (224.00) | (224.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,208.31 | 0.00 | (14,208.31) | (14,208.31) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,224.93 | 0.00 | (3,224.93) | (3,224.93) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 5,997.34 | 0.00 | (5,997.34) | (5,997.34) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 214.00 | 214.00 | 0.00 | (214.00) | (214.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 133.75 | 0.00 | (133.75) | (133.75) |
| *Total: Travel | 23,288.00 | 23,288.00 | 214.00 | 24,002.33 | 0.00 | (714.33) | (714.33) |
| 7112 Research Supplies | 897.00 | 897.00 | 0.00 | 0.00 | 0.00 | 897.00 | 897.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 27.72 | 0.00 | (27.72) | (27.72) |
| 717000 Consulting-General | 79,247.00 | 79,247.00 | 0.00 | 0.00 | 0.00 | 79,247.00 | 79,247.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 69,727.32 | 0.00 | (69,727.32) | (69,727.32) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 21,075.00 | 21,075.00 | 0.00 | 0.00 | 0.00 | 21,075.00 | 21,075.00 |
| *Total: Supplies | 101,219.00 | 101,219.00 | 0.00 | 70,255.04 | 0.00 | 30,963.96 | 30,963.96 |
| 730000 Subcontracts | 196,798.00 | 196,798.00 | 0.00 | 0.00 | 0.00 | 196,798.00 | 196,798.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 227,393.00 | (227,393.00) | (227,393.00) |

Grant: 116119 - OVW Technical Assistance
 Fund: 116119 - OVW Technical Assistance

Status: Active
 Type: Other
 FMGR: Stapleton, Jane Gerard

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Stapleton, Jane Gerard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 05/06/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 2016-TA-AX-K037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| CFDA #: | 16.526 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| Resp Org: | UCEVWC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/16 - 11/30/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UCEVWC - Ending Violence/Women on Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: Contractual | 196,798.00 | 196,798.00 | 0.00 | 0.00 | 227,393.00 | (30,595.00) | (30,595.00) |
| **Total Direct Cost Expenditures | 476,066.00 | 476,066.00 | 527.50 | 240,791.04 | 227,393.00 | 7,881.96 | 7,881.96 |
| 760300 F&A Expenditures | 96,334.00 | 96,334.00 | 185.68 | 84,758.30 | 0.00 | 11,575.70 | 11,575.70 |
| *Total: Indirect Costs | 96,334.00 | 96,334.00 | 185.68 | 84,758.30 | 0.00 | 11,575.70 | 11,575.70 |
| **Total Indirect Cost Expenditures | 96,334.00 | 96,334.00 | 185.68 | 84,758.30 | 0.00 | 11,575.70 | 11,575.70 |
| ***Total Expenditures | 572,400.00 | 572,400.00 | 713.18 | 325,549.34 | 227,393.00 | 19,457.66 | 19,457.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 713.18 | 325,549.34 | 0.00 | (325,549.34) | (325,549.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 713.18 | 325,549.34 | 0.00 | (325,549.34) | (325,549.34) |
| ***Total Revenue | 0.00 | 0.00 | 713.18 | 325,549.34 | 0.00 | (325,549.34) | (325,549.34) |

Grant: 116119 - OVW Technical Assistance
 Fund: 116119 - OVW Technical Assistance

Status: Active
 Type: Other
 FMGR: Stapleton, Jane Gerard

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Stapleton, Jane Gerard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 05/06/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 2016-TA-AX-K037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| CFDA #: | 16.526 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| Resp Org: | UCEVWC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/16 - 11/30/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UCWSJS - PI Jane Stapleton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 163.80 | 0.00 | (163.80) | (163.80) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 163.80 | 0.00 | (163.80) | (163.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,113.80 | 0.00 | (2,113.80) | (2,113.80) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 744.06 | 0.00 | (744.06) | (744.06) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 744.06 | 0.00 | (744.06) | (744.06) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 744.06 | 0.00 | (744.06) | (744.06) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,857.86 | 0.00 | (2,857.86) | (2,857.86) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,857.86 | 0.00 | (2,857.86) | (2,857.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,857.86 | 0.00 | (2,857.86) | (2,857.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,857.86 | 0.00 | (2,857.86) | (2,857.86) |

Grant: 116120 - Transitional Living Facility
 Fund: 116120 - Transitional Living Facility

Status: Active
 FMGR: Edwards, Katie M

Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Murphy, Sharon A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 2016-SI-AX-0003 | CFDA #: | 16.026 | Term Date: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UCEVWC | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UCPYKE - PI Katie Edwards

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,134.24 | 16,806.19 | 2,835.60 | (19,641.79) | (19,641.79) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,222.35 | 0.00 | (4,222.35) | (4,222.35) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 84,770.00 | 84,770.00 | 0.00 | 0.00 | 0.00 | 84,770.00 | 84,770.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,986.11 | 0.00 | (5,986.11) | (5,986.11) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,617.00 | 3,617.00 | 0.00 | 0.00 | 0.00 | 3,617.00 | 3,617.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 3.60 | 0.00 | (3.60) | (3.60) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 3,321.43 | 0.00 | (3,321.43) | (3,321.43) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 358.50 | 0.00 | (358.50) | (358.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 280.00 | 77,022.24 | 0.00 | (77,022.24) | (77,022.24) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,924.50 | 0.00 | (5,924.50) | (5,924.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,416.88 | 0.00 | (1,416.88) | (1,416.88) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 101,975.00 | 101,975.00 | 0.00 | 0.00 | 0.00 | 101,975.00 | 101,975.00 |
| *Total: Personnel | | 190,362.00 | 190,362.00 | 1,414.24 | 115,061.80 | 2,835.60 | 72,464.60 | 72,464.60 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 90.74 | 1,397.54 | 226.85 | (1,624.39) | (1,624.39) |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,378.00 | 18,378.00 | 0.00 | 5,659.39 | 0.00 | 12,718.61 | 12,718.61 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 22.40 | 6,273.51 | 0.00 | (6,273.51) | (6,273.51) |
| *Total: Fringe Benefits | | 18,378.00 | 18,378.00 | 113.14 | 13,330.44 | 226.85 | 4,820.71 | 4,820.71 |
| 710 | Travel | 14,898.00 | 14,898.00 | 0.00 | 0.00 | 0.00 | 14,898.00 | 14,898.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,143.49 | 0.00 | (6,143.49) | (6,143.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 544.50 | 0.00 | (544.50) | (544.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6.59 | 0.00 | (6.59) | (6.59) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,653.22 | 0.00 | (1,653.22) | (1,653.22) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,043.81 | 0.00 | (1,043.81) | (1,043.81) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 2,054.39 | 0.00 | (2,054.39) | (2,054.39) |
| 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 | 9.95 | 0.00 | (9.95) | (9.95) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| *Total: Travel | | 14,898.00 | 14,898.00 | 0.00 | 11,465.95 | 0.00 | 3,432.05 | 3,432.05 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,145.37 | 0.00 | (3,145.37) | (3,145.37) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,029.80 | 0.00 | (1,029.80) | (1,029.80) |

Grant: 116120 - Transitional Living Facility
 Fund: 116120 - Transitional Living Facility

Status: Active
 FMGR: Edwards, Katie M

Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Murphy, Sharon A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 2016-SI-AX-0003 | CFDA #: | 16.026 | Term Date: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UCEVWC | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UCPYKE - PI Katie Edwards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 711173 Supplies-telephone calling program | 0.00 | 0.00 | 0.00 | 142.08 | 0.00 | (142.08) | (142.08) |
| 7112 Research Supplies | 33,700.00 | 33,700.00 | 0.00 | 0.00 | 0.00 | 33,700.00 | 33,700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 13,787.90 | 0.00 | (13,787.90) | (13,787.90) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 99.65 | 0.00 | (99.65) | (99.65) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 376.29 | 0.00 | (376.29) | (376.29) |
| 717000 Consulting-General | 11,200.00 | 11,200.00 | 0.00 | 0.00 | 0.00 | 11,200.00 | 11,200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,407.82 | 1,750.00 | (6,157.82) | (6,157.82) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 243.16 | 0.00 | (243.16) | (243.16) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 87.19 | 0.00 | (87.19) | (87.19) |
| *Total: Supplies | 44,900.00 | 44,900.00 | 0.00 | 23,319.26 | 1,750.00 | 19,830.74 | 19,830.74 |
| 730000 Subcontracts | 54,000.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 54,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 6,942.00 | 39,342.00 | 14,658.00 | (54,000.00) | (54,000.00) |
| *Total: Contractual | 54,000.00 | 54,000.00 | 6,942.00 | 39,342.00 | 14,658.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 322,538.00 | 322,538.00 | 8,469.38 | 202,519.45 | 19,470.45 | 100,548.10 | 100,548.10 |
| 760300 F&A Expenditures | 76,319.00 | 76,319.00 | 397.11 | 48,926.11 | 0.00 | 27,392.89 | 27,392.89 |
| *Total: Indirect Costs | 76,319.00 | 76,319.00 | 397.11 | 48,926.11 | 0.00 | 27,392.89 | 27,392.89 |
| **Total Indirect Cost Expenditures | 76,319.00 | 76,319.00 | 397.11 | 48,926.11 | 0.00 | 27,392.89 | 27,392.89 |
| ***Total Expenditures | 398,857.00 | 398,857.00 | 8,866.49 | 251,445.56 | 19,470.45 | 127,940.99 | 127,940.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,866.49 | 251,445.56 | 0.00 | (251,445.56) | (251,445.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,866.49 | 251,445.56 | 0.00 | (251,445.56) | (251,445.56) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 8,866.49 | 251,445.56 | 0.00 | (251,445.56) | (251,445.56) |

Grant: 116121 - Hate Crime Investigations
 Fund: 116121 - Hate Crime Investigations

Status: Active
 FMGR: Jones, Lisa M
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Jones, Lisa M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 01/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 2018MUMU0029 | CFDA #: | 16.560 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/1/19 - 9/30/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UCFRLJ - PI Lisa Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,391.06 | 14,685.49 | 6,659.53 | (21,345.02) | (21,345.02) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 24,945.93 | 0.00 | (24,945.93) | (24,945.93) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 236,219.00 | 236,219.00 | 0.00 | 0.00 | 0.00 | 236,219.00 | 236,219.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 151,215.00 | 151,215.00 | 0.00 | 0.00 | 0.00 | 151,215.00 | 151,215.00 |
| *Total: Personnel | 387,434.00 | 387,434.00 | 4,391.06 | 39,631.42 | 6,659.53 | 341,143.05 | 341,143.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 351.28 | 1,216.01 | 532.76 | (1,748.77) | (1,748.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 81,507.00 | 81,507.00 | 0.00 | 10,552.20 | 0.00 | 70,954.80 | 70,954.80 |
| *Total: Fringe Benefits | 81,507.00 | 81,507.00 | 351.28 | 11,768.21 | 532.76 | 69,206.03 | 69,206.03 |
| 710 Travel | 17,798.00 | 17,798.00 | 0.00 | 0.00 | 0.00 | 17,798.00 | 17,798.00 |
| *Total: Travel | 17,798.00 | 17,798.00 | 0.00 | 0.00 | 0.00 | 17,798.00 | 17,798.00 |
| 7112 Research Supplies | 26,230.00 | 26,230.00 | 0.00 | 0.00 | 0.00 | 26,230.00 | 26,230.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 717000 Consulting-General | 9,750.00 | 9,750.00 | 0.00 | 0.00 | 0.00 | 9,750.00 | 9,750.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 35,851.00 | 35,851.00 | 0.00 | 0.00 | 0.00 | 35,851.00 | 35,851.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 6,197.53 | (6,197.53) | (6,197.53) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 6,372.35 | (6,372.35) | (6,372.35) |
| *Total: Supplies | 71,831.00 | 71,831.00 | 0.00 | 2,000.00 | 12,569.88 | 57,261.12 | 57,261.12 |
| **Total Direct Cost Expenditures | 558,570.00 | 558,570.00 | 4,742.34 | 53,399.63 | 19,762.17 | 485,408.20 | 485,408.20 |
| 760300 F&A Expenditures | 282,079.00 | 282,079.00 | 2,394.89 | 26,966.86 | 0.00 | 255,112.14 | 255,112.14 |
| *Total: Indirect Costs | 282,079.00 | 282,079.00 | 2,394.89 | 26,966.86 | 0.00 | 255,112.14 | 255,112.14 |
| **Total Indirect Cost Expenditures | 282,079.00 | 282,079.00 | 2,394.89 | 26,966.86 | 0.00 | 255,112.14 | 255,112.14 |
| ***Total Expenditures | 840,649.00 | 840,649.00 | 7,137.23 | 80,366.49 | 19,762.17 | 740,520.34 | 740,520.34 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,137.23 | 80,366.49 | 0.00 | (80,366.49) | (80,366.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,137.23 | 80,366.49 | 0.00 | (80,366.49) | (80,366.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116121 - Hate Crime Investigations
 Fund: 116121 - Hate Crime Investigations

Status: Active
 FMGR: Jones, Lisa M
 Type: Grant

PI Name: Jones, Lisa M
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2018MUMU0029 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/19 - 9/30/21

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 01/01/2019 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UCFRLJ - PI Lisa Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 7,137.23 | 80,366.49 | 0.00 | (80,366.49) | (80,366.49) |

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|----------------------------------------------------------|-------------------------|---------------------------------------|-------------------|---------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 03/28/2019 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NA-99-0206 | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | UXFRWL | CFDA #: | H | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,523.08 | 0.00 | (1,523.08) | (1,523.08) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 43,456.66 | 0.00 | (43,456.66) | (43,456.66) |
| 616F10 Extension Educator | 0.00 | 232,667.00 | 0.00 | 181,497.45 | 0.00 | (181,497.45) | 51,169.55 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | (18,000.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61CPHX Part Time Hourly | 0.00 | 49,750.00 | 0.00 | 37,805.80 | 0.00 | (37,805.80) | 11,944.20 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 10,041.25 | 0.00 | (10,041.25) | (10,041.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,368.84 | 0.00 | (1,368.84) | (1,368.84) |
| *Total: Personnel | 0.00 | 282,417.00 | 0.00 | 293,700.58 | 0.00 | (293,700.58) | (11,283.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 112.77 | 0.00 | (112.77) | (112.77) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 112.77 | 0.00 | (112.77) | (112.77) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 3,355.27 | 0.00 | (3,355.27) | (3,355.27) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,293.99 | 0.00 | (1,293.99) | (1,293.99) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 3.50 | 0.00 | (3.50) | (3.50) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 137.72 | 0.00 | (137.72) | (137.72) |
| 710Z Travel-Other | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| *Total: Travel | 0.00 | 6,000.00 | 0.00 | 4,790.48 | 0.00 | (4,790.48) | 1,209.52 |
| 7400 Capitalizable Equipment | 0.00 | 5,000.00 | 0.00 | 2,353.75 | 0.00 | (2,353.75) | 2,646.25 |
| *Total: Equipment | 0.00 | 5,000.00 | 0.00 | 2,353.75 | 0.00 | (2,353.75) | 2,646.25 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 951.37 | 0.00 | (951.37) | (951.37) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,179.60 | 0.00 | (2,179.60) | (2,179.60) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 8,327.81 | 0.00 | (8,327.81) | (8,327.81) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,442.09 | 0.00 | (1,442.09) | (1,442.09) |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 4,935.90 | 0.00 | (4,935.90) | (4,935.90) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,287.23 | 0.00 | (3,287.23) | (3,287.23) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 885.62 | 0.00 | (885.62) | (885.62) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,891.75 | 0.00 | (1,891.75) | (1,891.75) |

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0206 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 379.00 | 0.00 | (379.00) | (379.00) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 509.32 | 0.00 | (509.32) | (509.32) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,033.85 | 0.00 | (1,033.85) | (1,033.85) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 952.15 | 0.00 | (952.15) | (952.15) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 61.69 | 0.00 | (61.69) | (61.69) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,445.00 | 0.00 | (1,445.00) | (1,445.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 34,583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,583.00 |
| *Total: Supplies | 0.00 | 34,583.00 | 0.00 | 28,917.38 | 0.00 | (28,917.38) | 5,665.62 |
| **Total Direct Cost Expenditures | 0.00 | 328,000.00 | 0.00 | 329,874.96 | 0.00 | (329,874.96) | (1,874.96) |
| ***Total Expenditures | 0.00 | 328,000.00 | 0.00 | 329,874.96 | 0.00 | (329,874.96) | (1,874.96) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 328,000.00 | 0.00 | 149,986.52 | 0.00 | (149,986.52) | 178,013.48 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 39,377.04 | 0.00 | (39,377.04) | (39,377.04) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 140,511.40 | 0.00 | (140,511.40) | (140,511.40) |
| *Total: Sponsored Programs | 0.00 | 328,000.00 | 0.00 | 329,874.96 | 0.00 | (329,874.96) | (1,874.96) |
| ***Total Revenue | 0.00 | 328,000.00 | 0.00 | 329,874.96 | 0.00 | (329,874.96) | (1,874.96) |

Grant: 11X004 - Community Outreach 99
 Fund: 11X004 - Community Outreach 99

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

| | | | | | |
|-------------------------|----------------------------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 05/18/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | UXFRWL | CFDA #: H | Expend End Date: | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 616F10 Extension Educator | 0.00 | 15,971.00 | 0.00 | 18,726.54 | 0.00 | (18,726.54) | (2,755.54) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 261.00 | 0.00 | (261.00) | (261.00) |
| *Total: Personnel | 0.00 | 15,971.00 | 0.00 | 22,487.54 | 0.00 | (22,487.54) | (6,516.54) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 300.99 | 0.00 | (300.99) | (300.99) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 180.06 | 0.00 | (180.06) | (180.06) |
| 710Z Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| *Total: Travel | 0.00 | 4,000.00 | 0.00 | 481.05 | 0.00 | (481.05) | 3,518.95 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 35.44 | 0.00 | (35.44) | (35.44) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 5,966.97 | 0.00 | (5,966.97) | (5,966.97) |
| 71CZ Other Expenses-Deductions | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| *Total: Supplies | 0.00 | 9,000.00 | 0.00 | 6,002.41 | 0.00 | (6,002.41) | 2,997.59 |
| **Total Direct Cost Expenditures | 0.00 | 28,971.00 | 0.00 | 28,971.00 | 0.00 | (28,971.00) | 0.00 |
| ***Total Expenditures | 0.00 | 28,971.00 | 0.00 | 28,971.00 | 0.00 | (28,971.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 28,971.00 | 0.00 | 18,747.74 | 0.00 | (18,747.74) | 10,223.26 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,223.26 | 0.00 | (10,223.26) | (10,223.26) |
| *Total: Sponsored Programs | 0.00 | 28,971.00 | 0.00 | 28,971.00 | 0.00 | (28,971.00) | 0.00 |
| ***Total Revenue | 0.00 | 28,971.00 | 0.00 | 28,971.00 | 0.00 | (28,971.00) | 0.00 |

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|----------------------------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 03/28/2019 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NA-99-0311 | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | UXFRWL | CFDA #: H | Expend End Date: | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,573.20 | 0.00 | (4,573.20) | (4,573.20) |
| 616F10 Extension Educator | 0.00 | 38,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 18,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 18,986.00 | 0.00 | (18,986.00) | (18,986.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| *Total: Personnel | 0.00 | 38,000.00 | 0.00 | 44,039.20 | 0.00 | (44,039.20) | (6,039.20) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 1,512.30 | 0.00 | (1,512.30) | (1,512.30) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 847.48 | 0.00 | (847.48) | (847.48) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710Z Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| *Total: Travel | 0.00 | 3,000.00 | 0.00 | 3,359.78 | 0.00 | (3,359.78) | (359.78) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,866.10 | 0.00 | (1,866.10) | (1,866.10) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 654.62 | 0.00 | (654.62) | (654.62) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 212.34 | 0.00 | (212.34) | (212.34) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 129.47 | 0.00 | (129.47) | (129.47) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 6.47 | 0.00 | (6.47) | (6.47) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 1,226.04 | 0.00 | (1,226.04) | (1,226.04) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 514.61 | 0.00 | (514.61) | (514.61) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 116.81 | 0.00 | (116.81) | (116.81) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 82.56 | 0.00 | (82.56) | (82.56) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 2,311.00 | 0.00 | (2,311.00) | (2,311.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| *Total: Supplies | 0.00 | 14,000.00 | 0.00 | 7,601.02 | 0.00 | (7,601.02) | 6,398.98 |
| **Total Direct Cost Expenditures | 0.00 | 55,000.00 | 0.00 | 55,000.00 | 0.00 | (55,000.00) | (0.00) |
| ***Total Expenditures | 0.00 | 55,000.00 | 0.00 | 55,000.00 | 0.00 | (55,000.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 55,000.00 | 0.00 | 42,374.33 | 0.00 | (42,374.33) | 12,625.67 |

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0311 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,330.28 | 0.00 | (6,330.28) | (6,330.28) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 6,295.39 | 0.00 | (6,295.39) | (6,295.39) |
| *Total: Sponsored Programs | 0.00 | 55,000.00 | 0.00 | 55,000.00 | 0.00 | (55,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 55,000.00 | 0.00 | 55,000.00 | 0.00 | (55,000.00) | 0.00 |

Grant: 11X006 - Phase II Sip Tech Ice Funds
 Fund: 11X006 - Phase II Sip Tech Ice Funds

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 96,800.00 | 0.00 | 96,800.00 | 0.00 | (96,800.00) | 0.00 |
| *Total: Personnel | 0.00 | 96,800.00 | 0.00 | 96,800.00 | 0.00 | (96,800.00) | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 96,800.00 | 0.00 | 96,800.00 | 0.00 | (96,800.00) | 0.00 |
| ***Total Expenditures | 0.00 | 96,800.00 | 0.00 | 96,800.00 | 0.00 | (96,800.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 96,800.00 | 0.00 | 75,516.30 | 0.00 | (75,516.30) | 21,283.70 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 21,283.70 | 0.00 | (21,283.70) | (21,283.70) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 96,800.00 | 0.00 | 96,800.00 | 0.00 | (96,800.00) | 0.00 |
| ***Total Revenue | 0.00 | 96,800.00 | 0.00 | 96,800.00 | 0.00 | (96,800.00) | 0.00 |

Grant: 11X008 - Watershed Community Conservtn
 Fund: 11X008 - Watershed Community Conservtn

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|----------------------------------------------------------|-------------------------|---------------------------------------|-------------------|---------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 03/28/2019 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | 00-DG-11244225-281 | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | UXFRWL | CFDA #: | H | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 34,200.00 | 0.00 | 8,705.00 | 0.00 | (8,705.00) | 25,495.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 31,559.90 | 0.00 | (31,559.90) | (31,559.90) |
| *Total: Personnel | 0.00 | 34,200.00 | 0.00 | 40,264.90 | 0.00 | (40,264.90) | (6,064.90) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 25.53 | 0.00 | (25.53) | (25.53) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,501.77 | 0.00 | (1,501.77) | (1,501.77) |
| 710Z Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: Travel | 0.00 | 1,000.00 | 0.00 | 1,527.30 | 0.00 | (1,527.30) | (527.30) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | (217.81) | 0.00 | 217.81 | 217.81 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 754.07 | 0.00 | (754.07) | (754.07) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 20.91 | 0.00 | (20.91) | (20.91) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 186.61 | 0.00 | (186.61) | (186.61) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 3.95 | 0.00 | (3.95) | (3.95) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 12.23 | 0.00 | (12.23) | (12.23) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 355.00 | 0.00 | (355.00) | (355.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 42.84 | 0.00 | (42.84) | (42.84) |
| 71CZ Other Expenses-Deductions | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| *Total: Supplies | 0.00 | 15,000.00 | 0.00 | 8,407.80 | 0.00 | (8,407.80) | 6,592.20 |
| **Total Direct Cost Expenditures | 0.00 | 50,200.00 | 0.00 | 50,200.00 | 0.00 | (50,200.00) | (0.00) |
| ***Total Expenditures | 0.00 | 50,200.00 | 0.00 | 50,200.00 | 0.00 | (50,200.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 50,200.00 | 0.00 | 12,439.19 | 0.00 | (12,439.19) | 37,760.81 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,474.92 | 0.00 | (16,474.92) | (16,474.92) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 21,285.89 | 0.00 | (21,285.89) | (21,285.89) |
| *Total: Sponsored Programs | 0.00 | 50,200.00 | 0.00 | 50,200.00 | 0.00 | (50,200.00) | (0.00) |
| ***Total Revenue | 0.00 | 50,200.00 | 0.00 | 50,200.00 | 0.00 | (50,200.00) | (0.00) |

Grant: 11X012 - Forest Community Outreach
 Fund: 11X012 - Forest Community Outreach

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|----------------------------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 03/28/2019 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | 00DG11244225280 | Term Date: | | IDC Rate Code: | UNKNOWN |
| CFDA #: | H | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UXFRWL | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/89 - | | | | |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 616F10 Extension Educator | 0.00 | 20,000.00 | 0.00 | 20,031.95 | 0.00 | (20,031.95) | (31.95) |
| *Total: Personnel | 0.00 | 20,000.00 | 0.00 | 21,531.95 | 0.00 | (21,531.95) | (1,531.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,591.93 | 0.00 | (1,591.93) | (1,591.93) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| *Total: Supplies | 0.00 | 1,500.00 | 0.00 | 1,591.93 | 0.00 | (1,591.93) | (91.93) |
| 7300 Subcontracts | 0.00 | 8,500.00 | 0.00 | 5,373.02 | 0.00 | (5,373.02) | 3,126.98 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 1,535.05 | 0.00 | (1,535.05) | (1,535.05) |
| *Total: Contractual | 0.00 | 8,500.00 | 0.00 | 6,908.07 | 0.00 | (6,908.07) | 1,591.93 |
| **Total Direct Cost Expenditures | 0.00 | 30,000.00 | 0.00 | 30,031.95 | 0.00 | (30,031.95) | (31.95) |
| ***Total Expenditures | 0.00 | 30,000.00 | 0.00 | 30,031.95 | 0.00 | (30,031.95) | (31.95) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 30,000.00 | 0.00 | 14,317.57 | 0.00 | (14,317.57) | 15,682.43 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,055.45 | 0.00 | (4,055.45) | (4,055.45) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 11,658.93 | 0.00 | (11,658.93) | (11,658.93) |
| *Total: Sponsored Programs | 0.00 | 30,000.00 | 0.00 | 30,031.95 | 0.00 | (30,031.95) | (31.95) |
| ***Total Revenue | 0.00 | 30,000.00 | 0.00 | 30,031.95 | 0.00 | (30,031.95) | (31.95) |

Grant: 11X013 - Guide to A Perfect Woodlot Tr
 Fund: 11X013 - Guide to A Perfect Woodlot Tr

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|----------------------------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 03/28/2019 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | 00DG11244225279 | Term Date: | | IDC Rate Code: | UNKNOWN |
| CFDA #: | H | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UXFRWL | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/89 - | | | | |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,149.85 | 0.00 | (2,149.85) | (2,149.85) |
| 616F10 Extension Educator | 0.00 | 25,000.00 | 0.00 | 27,844.20 | 0.00 | (27,844.20) | (2,844.20) |
| *Total: Personnel | 0.00 | 25,000.00 | 0.00 | 29,994.05 | 0.00 | (29,994.05) | (4,994.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5.95 | 0.00 | (5.95) | (5.95) |
| 71CZ Other Expenses-Deductions | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| *Total: Supplies | 0.00 | 5,000.00 | 0.00 | 5.95 | 0.00 | (5.95) | 4,994.05 |
| **Total Direct Cost Expenditures | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 30,000.00 | 0.00 | 10,875.60 | 0.00 | (10,875.60) | 19,124.40 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,624.40 | 0.00 | (3,624.40) | (3,624.40) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| *Total: Sponsored Programs | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | 0.00 |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X082 - Boscawen - Year 4

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/29/2019 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 10.500 | Term Date: | IDC Rate Code: |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P1 |

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 26,331.00 | 0.00 | 18,778.54 | 0.00 | (18,778.54) | 7,552.46 |
| *Total: Personnel | 0.00 | 26,331.00 | 0.00 | 18,778.54 | 0.00 | (18,778.54) | 7,552.46 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 2,212.00 | 0.00 | 1,577.40 | 0.00 | (1,577.40) | 634.60 |
| *Total: Fringe Benefits | 0.00 | 2,212.00 | 0.00 | 1,577.40 | 0.00 | (1,577.40) | 634.60 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 43.75 | 0.00 | (43.75) | (43.75) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,073.74 | 0.00 | (4,073.74) | (4,073.74) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 30.12 | 0.00 | (30.12) | (30.12) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| 710Z Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| *Total: Travel | 0.00 | 4,000.00 | 0.00 | 4,402.61 | 0.00 | (4,402.61) | (402.61) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,365.89 | 0.00 | (1,365.89) | (1,365.89) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 4,634.70 | 0.00 | (4,634.70) | (4,634.70) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 164.77 | 0.00 | (164.77) | (164.77) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 355.71 | 0.00 | (355.71) | (355.71) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,457.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,457.00 |
| *Total: Supplies | 0.00 | 3,457.00 | 0.00 | 6,536.07 | 0.00 | (6,536.07) | (3,079.07) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| **Total Direct Cost Expenditures | 0.00 | 36,000.00 | 0.00 | 31,346.62 | 0.00 | (31,346.62) | 4,653.38 |
| ***Total Expenditures | 0.00 | 36,000.00 | 0.00 | 31,346.62 | 0.00 | (31,346.62) | 4,653.38 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,346.62 | 0.00 | (31,346.62) | (31,346.62) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 31,346.62 | 0.00 | (31,346.62) | (31,346.62) |
| 5300 Federal Programs | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X082 - Boscawen - Year 4

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 36,000.00 | 0.00 | 31,346.62 | 0.00 | (31,346.62) | 4,653.38 |

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Active Type: Grant
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|----------------------------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 03/28/2019 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| Resp Org: | UXFRWL | CFDA #: H | Expend End Date: | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,970.70 | 0.00 | (6,970.70) | (6,970.70) |
| 616F10 Extension Educator | 0.00 | 14,818.00 | 0.00 | 10,228.18 | 0.00 | (10,228.18) | 4,589.82 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 2,000.00 | 0.00 | 909.00 | 0.00 | (909.00) | 1,091.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 51.00 | 0.00 | (51.00) | (51.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 371.93 | 0.00 | (371.93) | (371.93) |
| *Total: Personnel | 0.00 | 16,818.00 | 0.00 | 20,030.81 | 0.00 | (20,030.81) | (3,212.81) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 2,606.17 | 0.00 | (2,606.17) | (2,606.17) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 710Z Travel-Other | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| *Total: Travel | 0.00 | 7,000.00 | 0.00 | 2,786.17 | 0.00 | (2,786.17) | 4,213.83 |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 908.75 | 0.00 | (908.75) | (908.75) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 908.75 | 0.00 | (908.75) | (908.75) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 2,920.61 | 0.00 | (2,920.61) | (2,920.61) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 4,462.28 | 0.00 | (4,462.28) | (4,462.28) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 75.76 | 0.00 | (75.76) | (75.76) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 1,519.20 | 0.00 | (1,519.20) | (1,519.20) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 619.86 | 0.00 | (619.86) | (619.86) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 44.56 | 0.00 | (44.56) | (44.56) |
| 71CZ Other Expenses-Deductions | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| *Total: Supplies | 0.00 | 10,000.00 | 0.00 | 10,092.27 | 0.00 | (10,092.27) | (92.27) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 33,818.00 | 0.00 | 33,818.00 | 0.00 | (33,818.00) | (0.00) |
| ***Total Expenditures | 0.00 | 33,818.00 | 0.00 | 33,818.00 | 0.00 | (33,818.00) | (0.00) |

Revenue

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: H

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 5300 Federal Programs | 0.00 | 33,818.00 | 0.00 | 31,701.12 | 0.00 | (31,701.12) | 2,116.88 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,116.88 | 0.00 | (2,116.88) | (2,116.88) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 33,818.00 | 0.00 | 33,818.00 | 0.00 | (33,818.00) | 0.00 |
| ***Total Revenue | 0.00 | 33,818.00 | 0.00 | 33,818.00 | 0.00 | (33,818.00) | 0.00 |

Grant: 11X038 - Forest Stewardship Program
 Fund: 11X038 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

| | | | | | |
|-------------------------|----------------------------------------------------------|-------------------------|---------------------------------------|-------------------|---------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 03/28/2019 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| Resp Org: | UXFRWL | CFDA #: | H | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,250.00 | 0.00 | (3,250.00) | (3,250.00) |
| 616F10 Extension Educator | 0.00 | 53,190.00 | 0.00 | 50,285.78 | 0.00 | (50,285.78) | 2,904.22 |
| 61CPHX Part Time Hourly | 0.00 | 15,120.00 | 0.00 | 15,900.00 | 0.00 | (15,900.00) | (780.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 90.63 | 0.00 | (90.63) | (90.63) |
| *Total: Personnel | 0.00 | 68,310.00 | 0.00 | 69,526.41 | 0.00 | (69,526.41) | (1,216.41) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 783.59 | 0.00 | (783.59) | (783.59) |
| 710Z Travel-Other | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: Travel | 0.00 | 2,000.00 | 0.00 | 783.59 | 0.00 | (783.59) | 1,216.41 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 70,310.00 | 0.00 | 70,310.00 | 0.00 | (70,310.00) | 0.00 |
| ***Total Expenditures | 0.00 | 70,310.00 | 0.00 | 70,310.00 | 0.00 | (70,310.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 70,310.00 | 0.00 | 69,964.22 | 0.00 | (69,964.22) | 345.78 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 345.78 | 0.00 | (345.78) | (345.78) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 70,310.00 | 0.00 | 70,310.00 | 0.00 | (70,310.00) | 0.00 |
| ***Total Revenue | 0.00 | 70,310.00 | 0.00 | 70,310.00 | 0.00 | (70,310.00) | 0.00 |

Grant: 11X045 - Forest Stewardship
 Fund: 11X045 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

| | | | | | |
|-------------------------|----------------------------------------------------------|-------------------------|---------------------------------------|-------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 03/28/2019 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | 00-DG-11244225-324 | Term Date: | | IDC Rate Code: | USNH |
| Resp Org: | UXFRWL | CFDA #: | H | Expend End Date: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 775.55 | 0.00 | (775.55) | (775.55) |
| 616F10 Extension Educator | 0.00 | 60,787.00 | 0.00 | 57,187.00 | 0.00 | (57,187.00) | 3,600.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| *Total: Personnel | 0.00 | 60,787.00 | 0.00 | 61,562.55 | 0.00 | (61,562.55) | (775.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 117.00 | 0.00 | (117.00) | (117.00) |
| 710Z Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: Travel | 0.00 | 1,000.00 | 0.00 | 117.00 | 0.00 | (117.00) | 883.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 107.45 | 0.00 | (107.45) | (107.45) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 107.45 | 0.00 | (107.45) | (107.45) |
| **Total Direct Cost Expenditures | 0.00 | 61,787.00 | 0.00 | 61,787.00 | 0.00 | (61,787.00) | (0.00) |
| ***Total Expenditures | 0.00 | 61,787.00 | 0.00 | 61,787.00 | 0.00 | (61,787.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 61,787.00 | 0.00 | 43,572.35 | 0.00 | (43,572.35) | 18,214.65 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,431.65 | 0.00 | (13,431.65) | (13,431.65) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,783.00 | 0.00 | (4,783.00) | (4,783.00) |
| *Total: Sponsored Programs | 0.00 | 61,787.00 | 0.00 | 61,787.00 | 0.00 | (61,787.00) | 0.00 |
| ***Total Revenue | 0.00 | 61,787.00 | 0.00 | 61,787.00 | 0.00 | (61,787.00) | 0.00 |

Grant: 11X046 - Nr Conservation Education
 Fund: 11X046 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,621.21 | 0.00 | (2,621.21) | (2,621.21) |
| 616F10 | Extension Educator | 0.00 | 12,500.00 | 0.00 | 10,881.69 | 0.00 | (10,881.69) | 1,618.31 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 214.35 | 0.00 | (214.35) | (214.35) |
| *Total: Personnel | | 0.00 | 12,500.00 | 0.00 | 13,717.25 | 0.00 | (13,717.25) | (1,217.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 71.45 | 0.00 | (71.45) | (71.45) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 176.50 | 0.00 | (176.50) | (176.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 16.25 | 0.00 | (16.25) | (16.25) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| *Total: Supplies | | 0.00 | 2,500.00 | 0.00 | 1,354.20 | 0.00 | (1,354.20) | 1,145.80 |
| **Total Direct Cost Expenditures | | 0.00 | 15,000.00 | 0.00 | 15,071.45 | 0.00 | (15,071.45) | (71.45) |
| ***Total Expenditures | | 0.00 | 15,000.00 | 0.00 | 15,071.45 | 0.00 | (15,071.45) | (71.45) |
| Revenue | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 15,000.00 | 0.00 | 15,037.90 | 0.00 | (15,037.90) | (37.90) |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | (5,866.00) | 0.00 | 5,866.00 | 5,866.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 5,899.55 | 0.00 | (5,899.55) | (5,899.55) |
| *Total: Sponsored Programs | | 0.00 | 15,000.00 | 0.00 | 15,071.45 | 0.00 | (15,071.45) | (71.45) |
| ***Total Revenue | | 0.00 | 15,000.00 | 0.00 | 15,071.45 | 0.00 | (15,071.45) | (71.45) |

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

| | | | | | |
|-------------------------|----------------------------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 03/28/2019 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | 00-DG-11244225-324 | Term Date: | | IDC Rate Code: | USNH |
| Resp Org: | UXFRWL | CFDA #: H | Expend End Date: | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,372.30 | 0.00 | (5,372.30) | (5,372.30) |
| 616F10 Extension Educator | 0.00 | 19,852.00 | 0.00 | 20,732.00 | 0.00 | (20,732.00) | (880.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 19,852.00 | 0.00 | 26,104.30 | 0.00 | (26,104.30) | (6,252.30) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 695.57 | 0.00 | (695.57) | (695.57) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 264.80 | 0.00 | (264.80) | (264.80) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 11.20 | 0.00 | (11.20) | (11.20) |
| 710Z Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| *Total: Travel | 0.00 | 4,000.00 | 0.00 | 971.57 | 0.00 | (971.57) | 3,028.43 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 451.09 | 0.00 | (451.09) | (451.09) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 14.52 | 0.00 | (14.52) | (14.52) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 174.23 | 0.00 | (174.23) | (174.23) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 4,013.59 | 0.00 | (4,013.59) | (4,013.59) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,355.01 | 0.00 | (1,355.01) | (1,355.01) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 43.68 | 0.00 | (43.68) | (43.68) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 7.57 | 0.00 | (7.57) | (7.57) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 81.44 | 0.00 | (81.44) | (81.44) |
| 71CZ Other Expenses-Deductions | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| *Total: Supplies | 0.00 | 10,000.00 | 0.00 | 6,776.13 | 0.00 | (6,776.13) | 3,223.87 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 33,852.00 | 0.00 | 33,852.00 | 0.00 | (33,852.00) | (0.00) |
| ***Total Expenditures | 0.00 | 33,852.00 | 0.00 | 33,852.00 | 0.00 | (33,852.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 33,852.00 | 0.00 | 14,212.49 | 0.00 | (14,212.49) | 19,639.51 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 18,305.72 | 0.00 | (18,305.72) | (18,305.72) |

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,333.79 | 0.00 | (1,333.79) | (1,333.79) |
| *Total: Sponsored Programs | 0.00 | 33,852.00 | 0.00 | 33,852.00 | 0.00 | (33,852.00) | 0.00 |
| ***Total Revenue | 0.00 | 33,852.00 | 0.00 | 33,852.00 | 0.00 | (33,852.00) | 0.00 |

Grant: 11X080 - NH Best Log Scale Practices
 Fund: 11X080 - NH Best Log Scale Practices

Status: Active
 FMGR: Covell, Darrel F
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225057 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 14,000.00 | 0.00 | 18,306.01 | 0.00 | (18,306.01) | (4,306.01) |
| *Total: Personnel | 0.00 | 14,000.00 | 0.00 | 18,306.01 | 0.00 | (18,306.01) | (4,306.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,162.75 | 0.00 | (1,162.75) | (1,162.75) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 420.16 | 0.00 | (420.16) | (420.16) |
| 710Z Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: Travel | 0.00 | 1,000.00 | 0.00 | 1,582.91 | 0.00 | (1,582.91) | (582.91) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,796.89 | 0.00 | (1,796.89) | (1,796.89) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 58.52 | 0.00 | (58.52) | (58.52) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 5,856.00 | 0.00 | (5,856.00) | (5,856.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,369.67 | 0.00 | (2,369.67) | (2,369.67) |
| 71CZ Other Expenses-Deductions | 0.00 | 14,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,970.00 |
| *Total: Supplies | 0.00 | 14,970.00 | 0.00 | 10,081.08 | 0.00 | (10,081.08) | 4,888.92 |
| **Total Direct Cost Expenditures | 0.00 | 29,970.00 | 0.00 | 29,970.00 | 0.00 | (29,970.00) | (0.00) |
| ***Total Expenditures | 0.00 | 29,970.00 | 0.00 | 29,970.00 | 0.00 | (29,970.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 29,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,970.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,856.00 | 0.00 | (5,856.00) | (5,856.00) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 24,114.00 | 0.00 | (24,114.00) | (24,114.00) |
| *Total: Sponsored Programs | 0.00 | 29,970.00 | 0.00 | 29,970.00 | 0.00 | (29,970.00) | 0.00 |
| ***Total Revenue | 0.00 | 29,970.00 | 0.00 | 29,970.00 | 0.00 | (29,970.00) | 0.00 |

Grant: 11X081 - Fire Towers Powerful Advocte
 Fund: 11X081 - Fire Towers Powerful Advocte

Status: Active
 Type: Grant
 FMGR: Covell, Darrel F

| | | | | | |
|-------------------------|----------------------------------------------------------|-------------------------|---------------------------------------|-------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 03/28/2019 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | 01DG1244225036 | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | UXFRWL | CFDA #: | H | Expend End Date: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,982.11 | 0.00 | (1,982.11) | (1,982.11) |
| 616F10 Extension Educator | 0.00 | 22,965.00 | 0.00 | 25,160.19 | 0.00 | (25,160.19) | (2,195.19) |
| *Total: Personnel | 0.00 | 22,965.00 | 0.00 | 27,142.30 | 0.00 | (27,142.30) | (4,177.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,092.42 | 0.00 | (2,092.42) | (2,092.42) |
| 710Z Travel-Other | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| *Total: Travel | 0.00 | 1,500.00 | 0.00 | 2,092.42 | 0.00 | (2,092.42) | (592.42) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,982.61 | 0.00 | (4,982.61) | (4,982.61) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 197.67 | 0.00 | (197.67) | (197.67) |
| 71CZ Other Expenses-Deductions | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 |
| *Total: Supplies | 0.00 | 5,500.00 | 0.00 | 5,730.28 | 0.00 | (5,730.28) | (230.28) |
| 7300 Subcontracts | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| *Total: Contractual | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 34,965.00 | 0.00 | 34,965.00 | 0.00 | (34,965.00) | 0.00 |
| ***Total Expenditures | 0.00 | 34,965.00 | 0.00 | 34,965.00 | 0.00 | (34,965.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 34,965.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,965.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 975.60 | 0.00 | (975.60) | (975.60) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 33,989.40 | 0.00 | (33,989.40) | (33,989.40) |
| *Total: Sponsored Programs | 0.00 | 34,965.00 | 0.00 | 34,965.00 | 0.00 | (34,965.00) | (0.00) |
| ***Total Revenue | 0.00 | 34,965.00 | 0.00 | 34,965.00 | 0.00 | (34,965.00) | (0.00) |

Grant: 120071 - Flooded Pavement Assessment
 Fund: 120071 - Flooded Pavement Assessment

Status: Closing - Final Financial Rev
 FMGR: Sias, Jo E

Type: Contract

PI Name: Sias, Jo E
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6113C00022 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/19/13 - 3/31/19

Fund Information
 Effective Date: 09/19/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 37,501.04 | 0.00 | (37,501.04) | (37,501.04) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,305.00 | 43,305.00 | 0.00 | 0.00 | 0.00 | 43,305.00 | 43,305.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 14,777.59 | 0.00 | (14,777.59) | (14,777.59) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,265.95 | 0.00 | (12,265.95) | (12,265.95) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 44,177.82 | 0.00 | (44,177.82) | (44,177.82) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 59,131.00 | 59,131.00 | 0.00 | 0.00 | 0.00 | 59,131.00 | 59,131.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 55.01 | 0.00 | (55.01) | (55.01) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,258.23 | 0.00 | (15,258.23) | (15,258.23) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,150.00 | 5,150.00 | 0.00 | 0.00 | 0.00 | 5,150.00 | 5,150.00 |
| *Total: Personnel | 115,086.00 | 115,086.00 | 0.00 | 124,035.64 | 0.00 | (8,949.64) | (8,949.64) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,033.67 | 0.00 | (4,033.67) | (4,033.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,980.00 | 9,980.00 | 0.00 | 0.00 | 0.00 | 9,980.00 | 9,980.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,205.47 | 0.00 | (1,205.47) | (1,205.47) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 3,914.72 | 0.00 | (3,914.72) | (3,914.72) |
| *Total: Fringe Benefits | 9,980.00 | 9,980.00 | 0.00 | 9,153.86 | 0.00 | 826.14 | 826.14 |
| 710 Travel | 5,200.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 5,200.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,152.75 | 0.00 | (1,152.75) | (1,152.75) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,580.45 | 0.00 | (1,580.45) | (1,580.45) |
| *Total: Travel | 5,200.00 | 5,200.00 | 0.00 | 3,113.20 | 0.00 | 2,086.80 | 2,086.80 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 179.00 | 0.00 | (179.00) | (179.00) |
| 7112 Research Supplies | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 103.04 | 0.00 | (103.04) | (103.04) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,849.53 | 0.00 | (10,849.53) | (10,849.53) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17.89 | 0.00 | (17.89) | (17.89) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 33.00 | 0.00 | (33.00) | (33.00) |
| *Total: Supplies | 16,000.00 | 16,000.00 | 0.00 | 11,182.46 | 0.00 | 4,817.54 | 4,817.54 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,620.20 | 0.00 | (5,620.20) | (5,620.20) |

Grant: 120071 - Flooded Pavement Assessment
 Fund: 120071 - Flooded Pavement Assessment

Status: Closing - Final Financial Rev
 FMGR: Sias, Jo E

Type: Contract

PI Name: Sias, Jo E
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6113C00022 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/19/13 - 3/31/19

Fund Information
 Effective Date: 09/19/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 30,789.00 | 30,789.00 | 0.00 | 0.00 | 0.00 | 30,789.00 | 30,789.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,773.56 | 0.00 | (16,773.56) | (16,773.56) |
| *Total: Tuition | 30,789.00 | 30,789.00 | 0.00 | 22,393.76 | 0.00 | 8,395.24 | 8,395.24 |
| 730001 Subcontracts 01 | 160,051.00 | 160,051.00 | 0.00 | 0.00 | 0.00 | 160,051.00 | 160,051.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 9,744.97 | 0.00 | (9,744.97) | (9,744.97) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 140,826.00 | 0.00 | (140,826.00) | (140,826.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 12,196.53 | 0.00 | (12,196.53) | (12,196.53) |
| *Total: Contractual | 160,051.00 | 160,051.00 | 0.00 | 162,767.50 | 0.00 | (2,716.50) | (2,716.50) |
| **Total Direct Cost Expenditures | 337,106.00 | 337,106.00 | 0.00 | 332,646.42 | 0.00 | 4,459.58 | 4,459.58 |
| 760300 F&A Expenditures | 87,893.00 | 87,893.00 | 0.00 | 92,352.57 | 0.00 | (4,459.57) | (4,459.57) |
| *Total: Indirect Costs | 87,893.00 | 87,893.00 | 0.00 | 92,352.57 | 0.00 | (4,459.57) | (4,459.57) |
| **Total Indirect Cost Expenditures | 87,893.00 | 87,893.00 | 0.00 | 92,352.57 | 0.00 | (4,459.57) | (4,459.57) |
| ***Total Expenditures | 424,999.00 | 424,999.00 | 0.00 | 424,998.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 424,998.99 | 0.00 | (424,998.99) | (424,998.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 424,998.99 | 0.00 | (424,998.99) | (424,998.99) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 424,998.99 | 0.00 | (424,998.99) | (424,998.99) |

Grant: 120071 - Flooded Pavement Assessment
 Fund: 15C924 - Flooded Pavement Assessment - CS

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Sias, Jo E

| | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|---------------|-----------------------|--------|
| PI Name: | Sias, Jo E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 09/19/2013 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DTFH6113C00022 CFDA #: 20.000 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | 14ZCLR 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/19/13 - 3/31/19 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 52,238.59 | 0.00 | (52,238.59) | (52,238.59) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 11,236.34 | 0.00 | (11,236.34) | (11,236.34) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 60,261.00 | 60,261.00 | 0.00 | 0.00 | 0.00 | 60,261.00 | 60,261.00 |
| 611Q90 Post Doc | 4,166.34 | 4,166.34 | 0.00 | 4,166.03 | 0.00 | 0.31 | 0.31 |
| *Total: Personnel | 64,427.34 | 64,427.34 | 0.00 | 67,640.96 | 0.00 | (3,213.62) | (3,213.62) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 29,330.93 | 29,330.93 | 0.00 | 26,088.31 | 0.00 | 3,242.62 | 3,242.62 |
| *Total: Fringe Benefits | 29,330.93 | 29,330.93 | 0.00 | 26,088.31 | 0.00 | 3,242.62 | 3,242.62 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 1.72 | 0.00 | (1.72) | (1.72) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1.72 | 0.00 | (1.72) | (1.72) |
| **Total Direct Cost Expenditures | 93,758.27 | 93,758.27 | 0.00 | 93,730.99 | 0.00 | 27.28 | 27.28 |
| 760300 F&A Expenditures | 44,492.73 | 44,492.73 | 0.00 | 44,521.41 | 0.00 | (28.68) | (28.68) |
| *Total: Indirect Costs | 44,492.73 | 44,492.73 | 0.00 | 44,521.41 | 0.00 | (28.68) | (28.68) |
| **Total Indirect Cost Expenditures | 44,492.73 | 44,492.73 | 0.00 | 44,521.41 | 0.00 | (28.68) | (28.68) |
| ***Total Expenditures | 138,251.00 | 138,251.00 | 0.00 | 138,252.40 | 0.00 | (1.40) | (1.40) |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,900.05 | 0.00 | (7,900.05) | (7,900.05) |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 36,621.36 | 0.00 | (36,621.36) | (36,621.36) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 67,640.94 | 0.00 | (67,640.94) | (67,640.94) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 26,090.05 | 0.00 | (26,090.05) | (26,090.05) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 138,252.40 | 0.00 | (138,252.40) | (138,252.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 138,252.40 | 0.00 | (138,252.40) | (138,252.40) |

Grant: 120080 - Transit Information Sign
 Fund: 120080 - FTA Transit Information Signage

Status: Active
 FMGR: Timmons, Dirk S
 Type: Grant

| | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|-----------------------|----------|
| PI Name: | Timmons, Dirk S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DOT, Department of Transportation | Effective Date: | 07/23/2018 | Approved For Preaward | NO |
| Sponsor ID: | NH201701500 | Term Date: | | Budget Controls | A110 |
| Resp Org: | UQTADM | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/17 - 9/30/19 | Rev Account: | 530000 | Idc Waiver | NO |
| | | | | Sefa Classification | OFEDTRAN |
| | | | | Uniform Guidance | YES |

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| *Total: Equipment | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| **Total Direct Cost Expenditures | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| ***Total Expenditures | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |

Grant: 120080 - Transit Information Sign
 Fund: 15CB29 - FTA Transit Information Signage-Mat

Status: Active
 FMGR: Timmons, Dirk S
 Type: Grant

| | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|----------|
| PI Name: | Timmons, Dirk S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US DOT, Department of Transportation | Effective Date: | 07/23/2018 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NH201701500 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| CFDA #: | 20.507 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UQTADM | Rev Account: | | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/11/17 - 9/30/19 | | | | Sefa Classification | OFEDTRAN |
| | | | | | Uniform Guidance | YES |

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| *Total: Equipment | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| **Total Direct Cost Expenditures | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| ***Total Expenditures | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |

Grant: 120081 - Little Bay Bridge Service Exp
 Fund: 120081 - Little Bay Bridge Service Exp

Status: Active
 FMGR: Timmons, Dirk S
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|----------|
| PI Name: | Timmons, Dirk S | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOT, Department of Transportation | Effective Date: | 05/16/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NH201800300 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| CFDA #: | 20.514 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| Resp Org: | UQTADM | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/23/18 - 6/29/20 | | | | | | Sefa Classification | OFEDTRAN |
| | | | | | | | Uniform Guidance | YES |

Org: UQTADM - Transportation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,408.42 | 0.00 | (1,408.42) | (1,408.42) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,408.42 | 0.00 | (1,408.42) | (1,408.42) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 118.31 | 0.00 | (118.31) | (118.31) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 118.31 | 0.00 | (118.31) | (118.31) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,526.73 | 0.00 | (1,526.73) | (1,526.73) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 537.41 | 0.00 | (537.41) | (537.41) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 537.41 | 0.00 | (537.41) | (537.41) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 537.41 | 0.00 | (537.41) | (537.41) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,064.14 | 0.00 | (2,064.14) | (2,064.14) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,064.14 | 0.00 | (2,064.14) | (2,064.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,064.14 | 0.00 | (2,064.14) | (2,064.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,064.14 | 0.00 | (2,064.14) | (2,064.14) |

Grant: 120081 - Little Bay Bridge Service Exp
 Fund: 120081 - Little Bay Bridge Service Exp

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Timmons, Dirk S | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOT, Department of Transportation | Effective Date: | 05/16/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NH201800300 | CFDA #: | 20.514 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UQTADM | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 3/23/18 - 6/29/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OFEDTRAN | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 360.96 | 10,309.43 | 9,778.54 | (20,087.97) | (20,087.97) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 22,309.25 | 22,309.25 | 0.00 | 0.00 | 0.00 | 22,309.25 | 22,309.25 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 2.62 | 255.47 | 0.00 | (255.47) | (255.47) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 44.99 | 0.00 | (44.99) | (44.99) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 9.30 | 269.56 | 0.00 | (269.56) | (269.56) |
| 617F10 Operating Staff | 0.00 | 0.00 | 447.80 | 12,588.81 | 11,269.20 | (23,858.01) | (23,858.01) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 43,593.31 | 43,593.31 | 0.00 | 0.00 | 0.00 | 43,593.31 | 43,593.31 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 376.57 | 0.00 | (376.57) | (376.57) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 1,184.66 | 16,568.94 | 0.00 | (16,568.94) | (16,568.94) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 23.34 | 0.00 | (23.34) | (23.34) |
| 61SNSH Student Labor | 0.00 | 0.00 | 457.39 | 14,253.94 | 0.00 | (14,253.94) | (14,253.94) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 72,372.00 | 72,372.00 | 0.00 | 0.00 | 0.00 | 72,372.00 | 72,372.00 |
| *Total: Personnel | 138,274.56 | 138,274.56 | 2,462.73 | 54,691.05 | 21,047.74 | 62,535.77 | 62,535.77 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 95.74 | 1,424.93 | 0.00 | (1,424.93) | (1,424.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 40,481.63 | 40,481.63 | 363.95 | 9,701.61 | 9,471.48 | 21,308.54 | 21,308.54 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 31.39 | 0.00 | (31.39) | (31.39) |
| *Total: Fringe Benefits | 40,481.63 | 40,481.63 | 459.69 | 11,157.93 | 9,471.48 | 19,852.22 | 19,852.22 |
| 7112 Research Supplies | 192,818.62 | 192,818.62 | 0.00 | 0.00 | 0.00 | 192,818.62 | 192,818.62 |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 46,391.00 | 0.00 | (46,391.00) | (46,391.00) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 10,516.02 | 0.00 | (10,516.02) | (10,516.02) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 196.76 | 0.00 | (196.76) | (196.76) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,055.00 | 1,055.00 | 0.00 | 0.00 | 0.00 | 1,055.00 | 1,055.00 |
| 717276 Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 | 177.09 | 0.00 | (177.09) | (177.09) |
| 76O177 Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 | 552.22 | 0.00 | (552.22) | (552.22) |
| *Total: Supplies | 193,873.62 | 193,873.62 | 0.00 | 57,833.09 | 0.00 | 136,040.53 | 136,040.53 |
| 760177 RCM-Mandatory Fees Rev Realloc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 372,629.81 | 372,629.81 | 2,922.42 | 123,682.07 | 30,519.22 | 218,428.52 | 218,428.52 |
| 760300 F&A Expenditures | 202,416.19 | 202,416.19 | 1,028.69 | 43,536.16 | 0.00 | 158,880.03 | 158,880.03 |

Grant: 120081 - Little Bay Bridge Service Exp
 Fund: 120081 - Little Bay Bridge Service Exp

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201800300 CFDA #: 20.514
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 3/23/18 - 6/29/20

Fund Information
 Effective Date: 05/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Indirect Costs | 202,416.19 | 202,416.19 | 1,028.69 | 43,536.16 | 0.00 | 158,880.03 | 158,880.03 |
| **Total Indirect Cost Expenditures | 202,416.19 | 202,416.19 | 1,028.69 | 43,536.16 | 0.00 | 158,880.03 | 158,880.03 |
| ***Total Expenditures | 575,046.00 | 575,046.00 | 3,951.11 | 167,218.23 | 30,519.22 | 377,308.55 | 377,308.55 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,951.11 | 167,218.23 | 0.00 | (167,218.23) | (167,218.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,951.11 | 167,218.23 | 0.00 | (167,218.23) | (167,218.23) |
| ***Total Revenue | 0.00 | 0.00 | 3,951.11 | 167,218.23 | 0.00 | (167,218.23) | (167,218.23) |

Grant: 120081 - Little Bay Bridge Service Exp
 Fund: 15P224 - Little Bay Bridge Service Exp

Status: Active
 FMGR: Timmons, Dirk S
 Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201800300 CFDA #: 20.514
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 3/23/18 - 6/29/20

Fund Information
 Effective Date: 11/16/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 1,300.50 | 0.00 | (1,300.50) | (1,300.50) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,300.50 | 0.00 | (1,300.50) | (1,300.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,300.50 | 0.00 | (1,300.50) | (1,300.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,300.50 | 0.00 | (1,300.50) | (1,300.50) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,300.50 | 0.00 | (1,300.50) | (1,300.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,300.50 | 0.00 | (1,300.50) | (1,300.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,300.50 | 0.00 | (1,300.50) | (1,300.50) |

Grant: 120082 - Wildcat Transit Fleet Replace
 Fund: 120082 - Wildcat Transit Fleet Replace

Status: Closing - BSC/Dept Review
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH-2019-006-00 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 5/3/19 - 6/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHISAFE
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 1,190,640.00 | 1,190,640.00 | 0.00 | 1,174,106.85 | 0.00 | 16,533.15 | 16,533.15 |
| *Total: Equipment | 1,190,640.00 | 1,190,640.00 | 0.00 | 1,174,106.85 | 0.00 | 16,533.15 | 16,533.15 |
| **Total Direct Cost Expenditures | 1,190,640.00 | 1,190,640.00 | 0.00 | 1,174,106.85 | 0.00 | 16,533.15 | 16,533.15 |
| ***Total Expenditures | 1,190,640.00 | 1,190,640.00 | 0.00 | 1,174,106.85 | 0.00 | 16,533.15 | 16,533.15 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,174,106.85 | 0.00 | (1,174,106.85) | (1,174,106.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,174,106.85 | 0.00 | (1,174,106.85) | (1,174,106.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,174,106.85 | 0.00 | (1,174,106.85) | (1,174,106.85) |

Grant: 120082 - Wildcat Transit Fleet Replace
 Fund: 15CB88 - Wildcat Transit Fleet Replace - CS

Status: Closing - BSC/Dept Review
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH-2019-006-00 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 5/3/19 - 6/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHISAFE
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 974,160.00 | 974,160.00 | 0.00 | 960,632.87 | 0.00 | 13,527.13 | 13,527.13 |
| *Total: Equipment | 974,160.00 | 974,160.00 | 0.00 | 960,632.87 | 0.00 | 13,527.13 | 13,527.13 |
| **Total Direct Cost Expenditures | 974,160.00 | 974,160.00 | 0.00 | 960,632.87 | 0.00 | 13,527.13 | 13,527.13 |
| ***Total Expenditures | 974,160.00 | 974,160.00 | 0.00 | 960,632.87 | 0.00 | 13,527.13 | 13,527.13 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 960,632.87 | 0.00 | (960,632.87) | (960,632.87) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 960,632.87 | 0.00 | (960,632.87) | (960,632.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 960,632.87 | 0.00 | (960,632.87) | (960,632.87) |

Grant: 13A095 - Food Safety Modernization Act
 Fund: 13A095 - Food Safety Modernization Act

Status: Active
 FMGR: Wilner, Seth

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Wilner, Seth | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Dept of Agriculture Markets & Food | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1062957 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| CFDA #: | 93.103 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UXCMDV | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UXCMSW - PI Seth Wilner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 677.21 | 33,113.66 | 25,165.85 | (58,279.51) | (58,279.51) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 86,775.00 | 86,775.00 | 0.00 | 0.00 | 0.00 | 86,775.00 | 86,775.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 86,775.00 | 86,775.00 | 677.21 | 33,113.66 | 25,165.85 | 28,495.49 | 28,495.49 |
| 65YF10 Full Fringe Benefit Distr Expe | 36,706.00 | 36,706.00 | 304.75 | 14,025.26 | 11,324.62 | 11,356.12 | 11,356.12 |
| *Total: Fringe Benefits | 36,706.00 | 36,706.00 | 304.75 | 14,025.26 | 11,324.62 | 11,356.12 | 11,356.12 |
| 710 Travel | 18,156.00 | 18,156.00 | 0.00 | 0.00 | 0.00 | 18,156.00 | 18,156.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,495.51 | 0.00 | (1,495.51) | (1,495.51) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 106.93 | 0.00 | (106.93) | (106.93) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 | (46.00) | (46.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 19.72 | 0.00 | (19.72) | (19.72) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 373.60 | 0.00 | (373.60) | (373.60) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 33.60 | 0.00 | (33.60) | (33.60) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 486.05 | 0.00 | (486.05) | (486.05) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 264.00 | 0.00 | (264.00) | (264.00) |
| *Total: Travel | 18,156.00 | 18,156.00 | 0.00 | 2,825.41 | 0.00 | 15,330.59 | 15,330.59 |
| **Total Direct Cost Expenditures | 141,637.00 | 141,637.00 | 981.96 | 49,964.33 | 36,490.47 | 55,182.20 | 55,182.20 |
| 760300 F&A Expenditures | 36,826.00 | 36,826.00 | 255.31 | 12,990.77 | 0.00 | 23,835.23 | 23,835.23 |
| *Total: Indirect Costs | 36,826.00 | 36,826.00 | 255.31 | 12,990.77 | 0.00 | 23,835.23 | 23,835.23 |
| **Total Indirect Cost Expenditures | 36,826.00 | 36,826.00 | 255.31 | 12,990.77 | 0.00 | 23,835.23 | 23,835.23 |
| ***Total Expenditures | 178,463.00 | 178,463.00 | 1,237.27 | 62,955.10 | 36,490.47 | 79,017.43 | 79,017.43 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,237.27 | 62,955.10 | 0.00 | (62,955.10) | (62,955.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,237.27 | 62,955.10 | 0.00 | (62,955.10) | (62,955.10) |
| ***Total Revenue | 0.00 | 0.00 | 1,237.27 | 62,955.10 | 0.00 | (62,955.10) | (62,955.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13A095 - Food Safety Modernization Act
 Fund: 13A095 - Food Safety Modernization Act

Status: Active
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name: Wilner, Seth
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 1062957 CFDA #: 93.103
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXCMSW - PI Seth Wilner

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 13A096 - 2019 IPM Vegetable
 Fund: 13A096 - 2019 IPM Vegetable

Status: Active
 FMGR: Hamilton, George W

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Hamilton, George W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Dept of Agriculture Markets & Food | Effective Date: | 06/05/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 06051962 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UXFDAG | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/5/19 - 3/31/20 | | | | | | Uniform Guidance | NO |

Org: UXFDGH - PI George Hamilton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 8,212.00 | 8,212.00 | 0.00 | 0.00 | 0.00 | 8,212.00 | 8,212.00 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 80.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 1,600.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,200.00 | 11,200.00 | 0.00 | 0.00 | 0.00 | 11,200.00 | 11,200.00 |
| *Total: Personnel | 19,412.00 | 19,412.00 | 1,680.00 | 3,680.00 | 0.00 | 15,732.00 | 15,732.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 6.40 | 6.40 | 0.00 | (6.40) | (6.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,415.00 | 4,415.00 | 0.00 | 0.00 | 0.00 | 4,415.00 | 4,415.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 128.00 | 296.00 | 0.00 | (296.00) | (296.00) |
| *Total: Fringe Benefits | 4,415.00 | 4,415.00 | 134.40 | 302.40 | 0.00 | 4,112.60 | 4,112.60 |
| 710 Travel | 4,815.00 | 4,815.00 | 0.00 | 0.00 | 0.00 | 4,815.00 | 4,815.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 633.94 | 0.00 | (633.94) | (633.94) |
| *Total: Travel | 4,815.00 | 4,815.00 | 0.00 | 633.94 | 0.00 | 4,181.06 | 4,181.06 |
| 7112 Research Supplies | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 455.93 | 0.00 | (455.93) | (455.93) |
| *Total: Supplies | 3,500.00 | 3,500.00 | 0.00 | 455.93 | 0.00 | 3,044.07 | 3,044.07 |
| **Total Direct Cost Expenditures | 32,142.00 | 32,142.00 | 1,814.40 | 5,072.27 | 0.00 | 27,069.73 | 27,069.73 |
| 760300 F&A Expenditures | 8,357.00 | 8,357.00 | 471.74 | 1,318.78 | 0.00 | 7,038.22 | 7,038.22 |
| *Total: Indirect Costs | 8,357.00 | 8,357.00 | 471.74 | 1,318.78 | 0.00 | 7,038.22 | 7,038.22 |
| **Total Indirect Cost Expenditures | 8,357.00 | 8,357.00 | 471.74 | 1,318.78 | 0.00 | 7,038.22 | 7,038.22 |
| ***Total Expenditures | 40,499.00 | 40,499.00 | 2,286.14 | 6,391.05 | 0.00 | 34,107.95 | 34,107.95 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 2,286.14 | 6,391.05 | 0.00 | (6,391.05) | (6,391.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,286.14 | 6,391.05 | 0.00 | (6,391.05) | (6,391.05) |
| ***Total Revenue | 0.00 | 0.00 | 2,286.14 | 6,391.05 | 0.00 | (6,391.05) | (6,391.05) |

Grant: 13A097 - 2019 IPM SWD
 Fund: 13A097 - 2019 IPM SWD

Status: Active
 FMGR: Hamilton, George W

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Hamilton, George W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Dept of Agriculture Markets & Food | Effective Date: | 06/05/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 06051960 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UXFDAG | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/5/19 - 3/31/20 | | | | | | Uniform Guidance | NO |

Org: UXFDGH - PI George Hamilton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 11,712.00 | 11,712.00 | 0.00 | 0.00 | 0.00 | 11,712.00 | 11,712.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Personnel | 19,712.00 | 19,712.00 | 0.00 | 0.00 | 0.00 | 19,712.00 | 19,712.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,626.00 | 5,626.00 | 0.00 | 0.00 | 0.00 | 5,626.00 | 5,626.00 |
| *Total: Fringe Benefits | 5,626.00 | 5,626.00 | 0.00 | 0.00 | 0.00 | 5,626.00 | 5,626.00 |
| 710 Travel | 3,745.00 | 3,745.00 | 0.00 | 0.00 | 0.00 | 3,745.00 | 3,745.00 |
| *Total: Travel | 3,745.00 | 3,745.00 | 0.00 | 0.00 | 0.00 | 3,745.00 | 3,745.00 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 508.94 | 0.00 | (508.94) | (508.94) |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 508.94 | 0.00 | 2,491.06 | 2,491.06 |
| **Total Direct Cost Expenditures | 32,083.00 | 32,083.00 | 0.00 | 508.94 | 0.00 | 31,574.06 | 31,574.06 |
| 760300 F&A Expenditures | 8,341.00 | 8,341.00 | 0.00 | 132.33 | 0.00 | 8,208.67 | 8,208.67 |
| *Total: Indirect Costs | 8,341.00 | 8,341.00 | 0.00 | 132.33 | 0.00 | 8,208.67 | 8,208.67 |
| **Total Indirect Cost Expenditures | 8,341.00 | 8,341.00 | 0.00 | 132.33 | 0.00 | 8,208.67 | 8,208.67 |
| ***Total Expenditures | 40,424.00 | 40,424.00 | 0.00 | 641.27 | 0.00 | 39,782.73 | 39,782.73 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 641.27 | 0.00 | (641.27) | (641.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 641.27 | 0.00 | (641.27) | (641.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 641.27 | 0.00 | (641.27) | (641.27) |

Grant: 13A099 - 2019 IPM BMSB
 Fund: 13A099 - 2019 IPM BMSB

Status: Active
 FMGR: Hamilton, George W

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Hamilton, George W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Dept of Agriculture Markets & Food | Effective Date: | 06/05/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 06051961 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UXFDAG | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/5/19 - 3/31/20 | | | | | | Uniform Guidance | NO |

Org: UXFDGH - PI George Hamilton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 4,106.00 | 4,106.00 | 0.00 | 0.00 | 0.00 | 4,106.00 | 4,106.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| *Total: Personnel | 8,906.00 | 8,906.00 | 0.00 | 0.00 | 0.00 | 8,906.00 | 8,906.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,140.00 | 2,140.00 | 0.00 | 0.00 | 0.00 | 2,140.00 | 2,140.00 |
| *Total: Fringe Benefits | 2,140.00 | 2,140.00 | 0.00 | 0.00 | 0.00 | 2,140.00 | 2,140.00 |
| 710 Travel | 4,815.00 | 4,815.00 | 0.00 | 0.00 | 0.00 | 4,815.00 | 4,815.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 222.72 | 0.00 | (222.72) | (222.72) |
| *Total: Travel | 4,815.00 | 4,815.00 | 0.00 | 222.72 | 0.00 | 4,592.28 | 4,592.28 |
| 7112 Research Supplies | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 674.40 | 0.00 | (674.40) | (674.40) |
| *Total: Supplies | 3,500.00 | 3,500.00 | 0.00 | 674.40 | 0.00 | 2,825.60 | 2,825.60 |
| **Total Direct Cost Expenditures | 19,361.00 | 19,361.00 | 0.00 | 897.12 | 0.00 | 18,463.88 | 18,463.88 |
| 760300 F&A Expenditures | 5,034.00 | 5,034.00 | 0.00 | 233.25 | 0.00 | 4,800.75 | 4,800.75 |
| *Total: Indirect Costs | 5,034.00 | 5,034.00 | 0.00 | 233.25 | 0.00 | 4,800.75 | 4,800.75 |
| **Total Indirect Cost Expenditures | 5,034.00 | 5,034.00 | 0.00 | 233.25 | 0.00 | 4,800.75 | 4,800.75 |
| ***Total Expenditures | 24,395.00 | 24,395.00 | 0.00 | 1,130.37 | 0.00 | 23,264.63 | 23,264.63 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,130.37 | 0.00 | (1,130.37) | (1,130.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,130.37 | 0.00 | (1,130.37) | (1,130.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,130.37 | 0.00 | (1,130.37) | (1,130.37) |

Grant: 13C004 - 2018 Urban Community Forestry
 Fund: 13C004 - 2018 Urban Community Forestry

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 13C004 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJS - PI Jeffrey Schloss

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 29,227.76 | 0.00 | (29,227.76) | (29,227.76) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 29,228.00 | 29,228.00 | 0.00 | 0.00 | 0.00 | 29,228.00 | 29,228.00 |
| *Total: Personnel | 29,228.00 | 29,228.00 | 0.00 | 29,227.76 | 0.00 | 0.24 | 0.24 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,363.00 | 12,363.00 | 0.00 | 12,363.22 | 0.00 | (0.22) | (0.22) |
| *Total: Fringe Benefits | 12,363.00 | 12,363.00 | 0.00 | 12,363.22 | 0.00 | (0.22) | (0.22) |
| **Total Direct Cost Expenditures | 41,591.00 | 41,591.00 | 0.00 | 41,590.98 | 0.00 | 0.02 | 0.02 |
| 760300 F&A Expenditures | 10,814.00 | 10,814.00 | 0.00 | 10,813.63 | 0.00 | 0.37 | 0.37 |
| *Total: Indirect Costs | 10,814.00 | 10,814.00 | 0.00 | 10,813.63 | 0.00 | 0.37 | 0.37 |
| **Total Indirect Cost Expenditures | 10,814.00 | 10,814.00 | 0.00 | 10,813.63 | 0.00 | 0.37 | 0.37 |
| ***Total Expenditures | 52,405.00 | 52,405.00 | 0.00 | 52,404.61 | 0.00 | 0.39 | 0.39 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 52,404.61 | 0.00 | (52,404.61) | (52,404.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 52,404.61 | 0.00 | (52,404.61) | (52,404.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 52,404.61 | 0.00 | (52,404.61) | (52,404.61) |

Grant: 13C004 - 2018 Urban Community Forestry
 Fund: 15CC12 - 2018 Urban Community Forestry CS

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 13C004 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 03/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJS - PI Jeffrey Schloss

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 29,228.00 | 29,228.00 | 0.00 | 0.00 | 0.00 | 29,228.00 | 29,228.00 |
| *Total: Personnel | 29,228.00 | 29,228.00 | 0.00 | 0.00 | 0.00 | 29,228.00 | 29,228.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,363.00 | 12,363.00 | 0.00 | 0.00 | 0.00 | 12,363.00 | 12,363.00 |
| *Total: Fringe Benefits | 12,363.00 | 12,363.00 | 0.00 | 0.00 | 0.00 | 12,363.00 | 12,363.00 |
| **Total Direct Cost Expenditures | 41,591.00 | 41,591.00 | 0.00 | 0.00 | 0.00 | 41,591.00 | 41,591.00 |
| 760300 F&A Expenditures | 10,814.00 | 10,814.00 | 0.00 | 0.00 | 0.00 | 10,814.00 | 10,814.00 |
| *Total: Indirect Costs | 10,814.00 | 10,814.00 | 0.00 | 0.00 | 0.00 | 10,814.00 | 10,814.00 |
| **Total Indirect Cost Expenditures | 10,814.00 | 10,814.00 | 0.00 | 0.00 | 0.00 | 10,814.00 | 10,814.00 |
| ***Total Expenditures | 52,405.00 | 52,405.00 | 0.00 | 0.00 | 0.00 | 52,405.00 | 52,405.00 |

Grant: 13C005 - 2018 NH Forest Stewardship
 Fund: 13C005 - 2018 NH Forest Stewardship

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Bennett, Karen Patricia | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Dept of Natural & Cultural Resources | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 13C005 | Term Date: | | IDC Rate Code: | URESOF | Budget Controls | DOC |
| CFDA #: | 10.664 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UXNTRS | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/21 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UXNTKB - PI Karen Bennett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 40,491.32 | 0.00 | (40,491.32) | (40,491.32) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 42,018.00 | 42,018.00 | 0.00 | 0.00 | 0.00 | 42,018.00 | 42,018.00 |
| *Total: Personnel | 42,018.00 | 42,018.00 | 0.00 | 40,491.32 | 0.00 | 1,526.68 | 1,526.68 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,773.00 | 17,773.00 | 0.00 | 17,127.88 | 0.00 | 645.12 | 645.12 |
| *Total: Fringe Benefits | 17,773.00 | 17,773.00 | 0.00 | 17,127.88 | 0.00 | 645.12 | 645.12 |
| **Total Direct Cost Expenditures | 59,791.00 | 59,791.00 | 0.00 | 57,619.20 | 0.00 | 2,171.80 | 2,171.80 |
| 760300 F&A Expenditures | 15,546.00 | 15,546.00 | 0.00 | 14,981.01 | 0.00 | 564.99 | 564.99 |
| *Total: Indirect Costs | 15,546.00 | 15,546.00 | 0.00 | 14,981.01 | 0.00 | 564.99 | 564.99 |
| **Total Indirect Cost Expenditures | 15,546.00 | 15,546.00 | 0.00 | 14,981.01 | 0.00 | 564.99 | 564.99 |
| ***Total Expenditures | 75,337.00 | 75,337.00 | 0.00 | 72,600.21 | 0.00 | 2,736.79 | 2,736.79 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 72,600.21 | 0.00 | (72,600.21) | (72,600.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 72,600.21 | 0.00 | (72,600.21) | (72,600.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72,600.21 | 0.00 | (72,600.21) | (72,600.21) |

Grant: 13C005 - 2018 NH Forest Stewardship
 Fund: 15CC13 - 2018 NH Forest Stewardship CS

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bennett, Karen Patricia | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Dept of Natural & Cultural Resources | Effective Date: | 03/14/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 13C005 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| CFDA #: | 10.664 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| Resp Org: | UXNTRS | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UXNTKB - PI Karen Bennett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 42,018.00 | 42,018.00 | 0.00 | 0.00 | 0.00 | 42,018.00 | 42,018.00 |
| *Total: Personnel | 42,018.00 | 42,018.00 | 0.00 | 0.00 | 0.00 | 42,018.00 | 42,018.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,773.00 | 17,773.00 | 0.00 | 0.00 | 0.00 | 17,773.00 | 17,773.00 |
| *Total: Fringe Benefits | 17,773.00 | 17,773.00 | 0.00 | 0.00 | 0.00 | 17,773.00 | 17,773.00 |
| **Total Direct Cost Expenditures | 59,791.00 | 59,791.00 | 0.00 | 0.00 | 0.00 | 59,791.00 | 59,791.00 |
| 760300 F&A Expenditures | 15,546.00 | 15,546.00 | 0.00 | 0.00 | 0.00 | 15,546.00 | 15,546.00 |
| *Total: Indirect Costs | 15,546.00 | 15,546.00 | 0.00 | 0.00 | 0.00 | 15,546.00 | 15,546.00 |
| **Total Indirect Cost Expenditures | 15,546.00 | 15,546.00 | 0.00 | 0.00 | 0.00 | 15,546.00 | 15,546.00 |
| ***Total Expenditures | 75,337.00 | 75,337.00 | 0.00 | 0.00 | 0.00 | 75,337.00 | 75,337.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D079 - Teen Fatherhood Program
 Fund: 13D079 - Teen Fatherhood Program

Status: Active
 FMGR: Frankel, Barbara R

Type: Cooperative Agreement

PI Name: Frankel, Barbara R
 Sponsor: NH Department of Education
 Sponsor ID: 061516-067 CFDA #: 93.500
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 6/15/16 - 6/30/21

Fund Information
 Effective Date: 06/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFFSBF - PI Barbara Frankel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,469.15 | 0.00 | (50,469.15) | (50,469.15) |

Grant: 13D087 - UNH-TRRE
 Fund: 13D087 - UNH-TRRE

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Couse, Leslie J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Education | Effective Date: | 02/20/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 022019-090 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UCEDUC | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/20/19 - 9/30/21 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Uniform Guidance | NO | | |

Org: UCEDLC - PI Leslie Couse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|-------------------------------------------|-------------------------------------|---------------------|-------------------------|-----------------|------------------|--------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 7112 | Research Supplies | 36,982.00 | 36,982.00 | 0.00 | 0.00 | 0.00 | 36,982.00 | 36,982.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,586.32 | 0.00 | (2,586.32) | (2,586.32) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 436.00 | 436.00 | 0.00 | (436.00) | (436.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,500.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 2,979.90 | 2,979.90 | 0.00 | (2,979.90) | (2,979.90) |
| *Total: Supplies | | 36,982.00 | 36,982.00 | 5,915.90 | 11,752.22 | 0.00 | 25,229.78 | 25,229.78 |
| **Total Direct Cost Expenditures | | 36,982.00 | 36,982.00 | 5,915.90 | 11,752.22 | 0.00 | 25,229.78 | 25,229.78 |
| 760300 | F&A Expenditures | 13,018.00 | 13,018.00 | 2,082.39 | 4,136.76 | 0.00 | 8,881.24 | 8,881.24 |
| *Total: Indirect Costs | | 13,018.00 | 13,018.00 | 2,082.39 | 4,136.76 | 0.00 | 8,881.24 | 8,881.24 |
| **Total Indirect Cost Expenditures | | 13,018.00 | 13,018.00 | 2,082.39 | 4,136.76 | 0.00 | 8,881.24 | 8,881.24 |
| ***Total Expenditures | | 50,000.00 | 50,000.00 | 7,998.29 | 15,888.98 | 0.00 | 34,111.02 | 34,111.02 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 7,998.29 | 15,888.98 | 0.00 | (15,888.98) | (15,888.98) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 7,998.29 | 15,888.98 | 0.00 | (15,888.98) | (15,888.98) |
| ***Total Revenue | | 0.00 | 0.00 | 7,998.29 | 15,888.98 | 0.00 | (15,888.98) | (15,888.98) |

Grant: 13D088 - UNH 4U - Voc Rehab
 Fund: 13D088 - UNH 4U - Voc Rehab

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-------------------|------|
| PI Name: | Partch-Davies, Tobey S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Education | Effective Date: | 06/05/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 060519-133 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | CFDA #: | NONE | Expend End Date: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/5/19 - 9/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,773.00 | 8,773.00 | 0.00 | 0.00 | 0.00 | 8,773.00 | 8,773.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 46,400.00 | 46,400.00 | 0.00 | 0.00 | 0.00 | 46,400.00 | 46,400.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 4,073.00 | 4,073.00 | 0.00 | 0.00 | 0.00 | 4,073.00 | 4,073.00 |
| *Total: Personnel | 59,246.00 | 59,246.00 | 0.00 | 0.00 | 0.00 | 59,246.00 | 59,246.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 26,661.00 | 26,661.00 | 0.00 | 0.00 | 0.00 | 26,661.00 | 26,661.00 |
| *Total: Fringe Benefits | 26,661.00 | 26,661.00 | 0.00 | 0.00 | 0.00 | 26,661.00 | 26,661.00 |
| 710 Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| *Total: Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 7112 Research Supplies | 803.00 | 803.00 | 0.00 | 0.00 | 0.00 | 803.00 | 803.00 |
| 7161 Rentals-Leases | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 2,803.00 | 2,803.00 | 0.00 | 0.00 | 0.00 | 2,803.00 | 2,803.00 |
| 721100 Assistantships | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Tuition | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| **Total Direct Cost Expenditures | 119,460.00 | 119,460.00 | 0.00 | 0.00 | 0.00 | 119,460.00 | 119,460.00 |
| 760300 F&A Expenditures | 30,540.00 | 30,540.00 | 0.00 | 0.00 | 0.00 | 30,540.00 | 30,540.00 |
| *Total: Indirect Costs | 30,540.00 | 30,540.00 | 0.00 | 0.00 | 0.00 | 30,540.00 | 30,540.00 |
| **Total Indirect Cost Expenditures | 30,540.00 | 30,540.00 | 0.00 | 0.00 | 0.00 | 30,540.00 | 30,540.00 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |

Grant: 13D089 - UNH Upward Bound
 Fund: 13D089 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: NH Department of Education
 Sponsor ID: 13D089 CFDA #: 10.555
 Resp Org: UGUPWB
 FRAGRNT Start/End Date: 6/1/19 - 8/31/19

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UGCEJG - PI Joshua Gagnon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 4,191.64 | 4,191.64 | 0.00 | 0.00 | 0.00 | 4,191.64 | 4,191.64 |
| *Total: Supplies | 4,191.64 | 4,191.64 | 0.00 | 0.00 | 0.00 | 4,191.64 | 4,191.64 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Participant Support | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| **Total Direct Cost Expenditures | 4,191.64 | 4,191.64 | 1,000.00 | 1,000.00 | 0.00 | 3,191.64 | 3,191.64 |
| ***Total Expenditures | 4,191.64 | 4,191.64 | 1,000.00 | 1,000.00 | 0.00 | 3,191.64 | 3,191.64 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process
 Type: Other
 FMGR: Weaver, John

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/28/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBPBWV - PI John Weaver

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 760.37 | 0.00 | 2,227.44 | 0.00 | (2,227.44) | (1,467.07) |
| *Total: Personnel | 0.00 | 760.37 | 0.00 | 2,227.44 | 0.00 | (2,227.44) | (1,467.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 273.73 | 0.00 | 757.40 | 0.00 | (757.40) | (483.67) |
| *Total: Fringe Benefits | 0.00 | 273.73 | 0.00 | 757.40 | 0.00 | (757.40) | (483.67) |
| **Total Direct Cost Expenditures | 0.00 | 1,034.10 | 0.00 | 2,984.84 | 0.00 | (2,984.84) | (1,950.74) |
| ***Total Expenditures | 0.00 | 1,034.10 | 0.00 | 2,984.84 | 0.00 | (2,984.84) | (1,950.74) |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process
 FMGR: Weaver, John

Type: Other

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/28/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMI10 - Restricted Fund YE Adjustments

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | (15.16) | 0.00 | 15.16 | 15.16 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (15.16) | 0.00 | 15.16 | 15.16 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (15.16) | 0.00 | 15.16 | 15.16 |

Grant: 13F005 - Public Info Pgm on Vertebrates
 Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process Type: Other
 FMGR: Taylor, James Thomas

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Taylor, James Thomas | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 03/31/2015 | IDC Basis Code: | |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | |
| Resp Org: | UBBIOL | CFDA #: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 6/30/94 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: UBZOJT - PI James Taylor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 11,331.00 | 0.00 | 11,330.78 | 0.00 | (11,330.78) | 0.22 |
| 61SNWS College Work Study | 0.00 | 1,053.00 | 0.00 | 464.99 | 0.00 | (464.99) | 588.01 |
| *Total: Personnel | 0.00 | 12,384.00 | 0.00 | 11,795.77 | 0.00 | (11,795.77) | 588.23 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 869.99 | 0.00 | 996.06 | 0.00 | (996.06) | (126.07) |
| *Total: Fringe Benefits | 0.00 | 869.99 | 0.00 | 996.06 | 0.00 | (996.06) | (126.07) |
| 7100 In-State Travel | 0.00 | 980.00 | 0.00 | 1,179.44 | 0.00 | (1,179.44) | (199.44) |
| *Total: Travel | 0.00 | 980.00 | 0.00 | 1,179.44 | 0.00 | (1,179.44) | (199.44) |
| 7111 Supplies | 0.00 | 845.00 | 0.00 | 1,107.71 | 0.00 | (1,107.71) | (262.71) |
| *Total: Supplies | 0.00 | 845.00 | 0.00 | 1,107.71 | 0.00 | (1,107.71) | (262.71) |
| **Total Direct Cost Expenditures | 0.00 | 15,078.99 | 0.00 | 15,078.98 | 0.00 | (15,078.98) | 0.01 |
| ***Total Expenditures | 0.00 | 15,078.99 | 0.00 | 15,078.98 | 0.00 | (15,078.98) | 0.01 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 6,830.47 | 0.00 | 6,830.46 | 0.00 | (6,830.46) | 0.01 |
| *Total: Sponsored Programs | 0.00 | 6,830.47 | 0.00 | 6,830.46 | 0.00 | (6,830.46) | 0.01 |
| 5603 NHPTV Sales and Services | 0.00 | 8,248.52 | 0.00 | 8,248.52 | 0.00 | (8,248.52) | 0.00 |
| *Total: Sales of Educational Activities | 0.00 | 8,248.52 | 0.00 | 8,248.52 | 0.00 | (8,248.52) | 0.00 |
| ***Total Revenue | 0.00 | 15,078.99 | 0.00 | 15,078.98 | 0.00 | (15,078.98) | 0.01 |

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Pekins, Peter J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 08/01/2013 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 07241338 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| CFDA #: | 15.611 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | SPONSOR |
| Resp Org: | UBNREN | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 8/1/13 - 6/30/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,153.85 | 4,615.40 | 2,884.62 | (7,500.02) | (7,500.02) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 923.08 | 24,642.37 | 2,307.70 | (26,950.07) | (26,950.07) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 48,420.22 | 0.00 | (48,420.22) | (48,420.22) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 107,993.00 | 107,993.00 | 0.00 | 0.00 | 0.00 | 107,993.00 | 107,993.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 54,532.06 | 0.00 | (54,532.06) | (54,532.06) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 310.70 | 18,833.85 | 0.00 | (18,833.85) | (18,833.85) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 92.00 | 0.00 | (92.00) | (92.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 4,036.00 | 69,836.35 | 0.00 | (69,836.35) | (69,836.35) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,148.75 | 0.00 | (2,148.75) | (2,148.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 127,563.00 | 127,563.00 | 0.00 | 0.00 | 0.00 | 127,563.00 | 127,563.00 |
| *Total: Personnel | 235,556.00 | 235,556.00 | 6,423.63 | 223,181.00 | 5,192.32 | 7,182.68 | 7,182.68 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 166.16 | 2,401.15 | 415.39 | (2,816.54) | (2,816.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,394.00 | 10,394.00 | 0.00 | 0.00 | 0.00 | 10,394.00 | 10,394.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,442.70 | 0.00 | (4,442.70) | (4,442.70) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 24.86 | 1,580.81 | 0.00 | (1,580.81) | (1,580.81) |
| *Total: Fringe Benefits | 10,394.00 | 10,394.00 | 191.02 | 8,424.66 | 415.39 | 1,553.95 | 1,553.95 |
| 710 Travel | 71,629.00 | 71,629.00 | 0.00 | 0.00 | 0.00 | 71,629.00 | 71,629.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 7,247.10 | 0.00 | (7,247.10) | (7,247.10) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,302.92 | 0.00 | (1,302.92) | (1,302.92) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 29,017.98 | 0.00 | (29,017.98) | (29,017.98) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 451.71 | 0.00 | (451.71) | (451.71) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 727.04 | 0.00 | (727.04) | (727.04) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 2,489.54 | 0.00 | (2,489.54) | (2,489.54) |
| *Total: Travel | 71,629.00 | 71,629.00 | 0.00 | 41,236.29 | 0.00 | 30,392.71 | 30,392.71 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 27,292.99 | 0.00 | (27,292.99) | (27,292.99) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 27,292.99 | 0.00 | (27,292.99) | (27,292.99) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 7112 Research Supplies | 69,000.00 | 69,000.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 69,000.00 |

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Pekins, Peter J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 08/01/2013 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 07241338 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| CFDA #: | 15.611 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | SPONSOR |
| Resp Org: | UBNREN | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 8/1/13 - 6/30/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| 711200 Research Supplies | 0.00 | 0.00 | 1.64 | 137,372.24 | 0.00 | (137,372.24) | (137,372.24) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,589.36 | 0.00 | (1,589.36) | (1,589.36) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,577.05 | 0.00 | (1,577.05) | (1,577.05) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,356.53 | 0.00 | (1,356.53) | (1,356.53) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,662.70 | 0.00 | (1,662.70) | (1,662.70) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 7,753.34 | 0.00 | (7,753.34) | (7,753.34) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 266.24 | 16,070.97 | 0.00 | (16,070.97) | (16,070.97) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 942.68 | 0.00 | (942.68) | (942.68) |
| 717000 Consulting-General | 521,480.00 | 521,480.00 | 0.00 | 0.00 | 0.00 | 521,480.00 | 521,480.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 397,197.50 | 0.00 | (397,197.50) | (397,197.50) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 42.78 | 32,229.09 | 0.00 | (32,229.09) | (32,229.09) |
| 718012 Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 | 1,826.40 | 0.00 | (1,826.40) | (1,826.40) |
| 71C615 Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 902.30 | 0.00 | (902.30) | (902.30) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 2,002.50 | 0.00 | (2,002.50) | (2,002.50) |
| 76O163 Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 2,350.00 | 0.00 | (2,350.00) | (2,350.00) |
| *Total: Supplies | 590,480.00 | 590,480.00 | 310.66 | 607,181.66 | 0.00 | (16,701.66) | (16,701.66) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 Assistantships | 107,522.00 | 107,522.00 | 0.00 | 0.00 | 0.00 | 107,522.00 | 107,522.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 24,514.25 | 0.00 | (24,514.25) | (24,514.25) |
| *Total: Tuition | 107,522.00 | 107,522.00 | 0.00 | 30,214.25 | 0.00 | 77,307.75 | 77,307.75 |
| 76C615 Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 1,522.67 | 0.00 | (1,522.67) | (1,522.67) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,522.67 | 0.00 | (1,522.67) | (1,522.67) |
| **Total Direct Cost Expenditures | 1,015,581.00 | 1,015,581.00 | 6,925.31 | 939,053.52 | 5,607.71 | 70,919.77 | 70,919.77 |
| 760300 F&A Expenditures | 177,192.00 | 177,192.00 | 1,038.79 | 132,232.03 | 0.00 | 44,959.97 | 44,959.97 |
| *Total: Indirect Costs | 177,192.00 | 177,192.00 | 1,038.79 | 132,232.03 | 0.00 | 44,959.97 | 44,959.97 |
| **Total Indirect Cost Expenditures | 177,192.00 | 177,192.00 | 1,038.79 | 132,232.03 | 0.00 | 44,959.97 | 44,959.97 |
| ***Total Expenditures | 1,192,773.00 | 1,192,773.00 | 7,964.10 | 1,071,285.55 | 5,607.71 | 115,879.74 | 115,879.74 |

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 07241338 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/13 - 6/30/20

Fund Information
 Effective Date: 08/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 7,964.10 | 1,071,285.55 | 0.00 | (1,071,285.55) | (1,071,285.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,964.10 | 1,071,285.55 | 0.00 | (1,071,285.55) | (1,071,285.55) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 7,964.10 | 1,071,285.55 | 0.00 | (1,071,285.55) | (1,071,285.55) |

Grant: 13F089 - Moose Population Dynamics
 Fund: 15C915 - Moose Population Dynamics - CS

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 07241338 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/13 - 6/30/20

Fund Information
 Effective Date: 08/01/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 76,471.66 | 0.00 | (76,471.66) | (76,471.66) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 67,712.00 | 67,712.00 | 0.00 | 0.00 | 0.00 | 67,712.00 | 67,712.00 |
| *Total: Personnel | 67,712.00 | 67,712.00 | 0.00 | 76,471.66 | 0.00 | (8,759.66) | (8,759.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,528.00 | 30,528.00 | 0.00 | 31,167.31 | 0.00 | (639.31) | (639.31) |
| *Total: Fringe Benefits | 30,528.00 | 30,528.00 | 0.00 | 31,167.31 | 0.00 | (639.31) | (639.31) |
| **Total Direct Cost Expenditures | 98,240.00 | 98,240.00 | 0.00 | 107,638.97 | 0.00 | (9,398.97) | (9,398.97) |
| 760300 F&A Expenditures | 25,542.00 | 25,542.00 | 0.00 | 16,145.82 | 0.00 | 9,396.18 | 9,396.18 |
| *Total: Indirect Costs | 25,542.00 | 25,542.00 | 0.00 | 16,145.82 | 0.00 | 9,396.18 | 9,396.18 |
| **Total Indirect Cost Expenditures | 25,542.00 | 25,542.00 | 0.00 | 16,145.82 | 0.00 | 9,396.18 | 9,396.18 |
| ***Total Expenditures | 123,782.00 | 123,782.00 | 0.00 | 123,784.79 | 0.00 | (2.79) | (2.79) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 112,902.43 | 0.00 | (112,902.43) | (112,902.43) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 10,882.36 | 0.00 | (10,882.36) | (10,882.36) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 123,784.79 | 0.00 | (123,784.79) | (123,784.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 123,784.79 | 0.00 | (123,784.79) | (123,784.79) |

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P188 - Program Income Year 1

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------|-----|
| PI Name: | Barker, Lawrence R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 04/20/2016 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 04201634 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 4/20/16 - 6/30/21 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: UXYTLB - PI Lawrence Barker

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 6,333.78 | 6,333.78 | 0.00 | 0.00 | 0.00 | 6,333.78 | 6,333.78 |
| 61CPEX | Part Time Salary | 55,607.43 | 55,607.43 | 0.00 | 11,465.03 | 0.00 | 44,142.40 | 44,142.40 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,260.00 | 0.00 | (1,260.00) | (1,260.00) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 44,094.59 | 0.00 | (44,094.59) | (44,094.59) |
| 61JBHX | Casual - Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61SNWS | College Work Study | 1,000.00 | 1,000.00 | 0.00 | 447.08 | 0.00 | 552.92 | 552.92 |
| *Total: Personnel | | 64,941.21 | 64,941.21 | 0.00 | 57,266.70 | 0.00 | 7,674.51 | 7,674.51 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,653.85 | 2,653.85 | 0.00 | 0.00 | 0.00 | 2,653.85 | 2,653.85 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,493.38 | 4,493.38 | 0.00 | 997.77 | 0.00 | 3,495.61 | 3,495.61 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 3,472.82 | 0.00 | (3,472.82) | (3,472.82) |
| *Total: Fringe Benefits | | 7,147.23 | 7,147.23 | 0.00 | 4,470.59 | 0.00 | 2,676.64 | 2,676.64 |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 2,668.86 | 0.00 | (668.86) | (668.86) |
| 710300 | Conference Registration Fees | 1,500.00 | 1,500.00 | 0.00 | 719.79 | 0.00 | 780.21 | 780.21 |
| *Total: Travel | | 3,500.00 | 3,500.00 | 0.00 | 3,388.65 | 0.00 | 111.35 | 111.35 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 903.42 | 0.00 | (903.42) | (903.42) |
| 711102 | Supplies-Central Stores | 14,500.00 | 14,500.00 | 0.00 | 7,148.47 | 0.00 | 7,351.53 | 7,351.53 |
| 711130 | Supplies-Maintenance Supplies | 750.00 | 750.00 | 0.00 | 573.35 | 0.00 | 176.65 | 176.65 |
| 711162 | Supplies-Office Supplies | 300.00 | 300.00 | 0.00 | 429.30 | 0.00 | (129.30) | (129.30) |
| 711172 | Program Supplies | 2,250.00 | 2,250.00 | 0.00 | 3,844.94 | 0.00 | (1,594.94) | (1,594.94) |
| 7112 | Research Supplies | 7,200.26 | 7,200.26 | 0.00 | 0.00 | 0.00 | 7,200.26 | 7,200.26 |
| 711200 | Research Supplies | 8,400.00 | 8,400.00 | 0.00 | 7,255.61 | 0.00 | 1,144.39 | 1,144.39 |
| 714000 | Postage-General | 500.00 | 500.00 | 0.00 | 112.01 | 0.00 | 387.99 | 387.99 |
| 717106 | Finl Services-Epayment CC fees | 1,000.00 | 1,000.00 | 0.00 | 755.78 | 0.00 | 244.22 | 244.22 |
| 717200 | Other Professional Services-General | 5,000.00 | 5,000.00 | 0.00 | 2,790.00 | 0.00 | 2,210.00 | 2,210.00 |
| 718000 | Telecom-General | 600.00 | 600.00 | 0.00 | 560.14 | 0.00 | 39.86 | 39.86 |
| 719100 | Membership Dues & Fees | 2,000.00 | 2,000.00 | 0.00 | 1,748.25 | 0.00 | 251.75 | 251.75 |
| 71C100 | Advertising (Non-Employment) | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 71C600 | Insurance | 800.00 | 800.00 | 0.00 | 570.30 | 0.00 | 229.70 | 229.70 |
| 71CZ60 | Other Exp-Special Projects | 107.00 | 107.00 | 0.00 | 0.00 | 0.00 | 107.00 | 107.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P188 - Program Income Year 1

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|------------------|----|
| PI Name: | Barker, Lawrence R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 04/20/2016 | Approved For Preaward | NO | |
| Sponsor ID: | 04201634 | Term Date: | | Budget Controls | DOC | |
| CFDA #: | NONE | Expend End Date: | | Equipment Vesting | SPONSOR | |
| Resp Org: | UXYTFM | Rev Account: | | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 4/20/16 - 6/30/21 | | Fund Type Level 2 | P1 | Uniform Guidance | NO |

Org: UXYTLB - PI Lawrence Barker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 44,157.26 | 44,157.26 | 0.00 | 27,966.57 | 0.00 | 16,190.69 | 16,190.69 |
| **Total Direct Cost Expenditures | 119,745.70 | 119,745.70 | 0.00 | 93,092.51 | 0.00 | 26,653.19 | 26,653.19 |
| ***Total Expenditures | 119,745.70 | 119,745.70 | 0.00 | 93,092.51 | 0.00 | 26,653.19 | 26,653.19 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 119,745.70 | 0.00 | (119,745.70) | (119,745.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 119,745.70 | 0.00 | (119,745.70) | (119,745.70) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 119,745.70 | 0.00 | (119,745.70) | (119,745.70) |

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P189 - Progam Income Fund Year 2

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Barker, Lawrence R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 04/20/2016 | Approved For Preaward | NO |
| Sponsor ID: | 04201634 | Term Date: | | Budget Controls | DOC |
| CFDA #: | NONE | Expend End Date: | | Equipment Vesting | SPONSOR |
| Resp Org: | UXYTFM | Rev Account: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/20/16 - 6/30/21 | Fund Type Level 2 | P1 | Uniform Guidance | NO |

Org: UXYTLB - PI Lawrence Barker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 61CPEX Part Time Salary | 52,307.00 | 52,307.00 | 0.00 | 24,129.18 | 0.00 | 28,177.82 | 28,177.82 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 258.00 | 0.00 | (258.00) | (258.00) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 31,474.09 | 0.00 | (31,474.09) | (31,474.09) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 291.00 | 0.00 | (291.00) | (291.00) |
| *Total: Personnel | 66,307.00 | 66,307.00 | 0.00 | 56,152.27 | 0.00 | 10,154.73 | 10,154.73 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,922.00 | 5,922.00 | 0.00 | 0.00 | 0.00 | 5,922.00 | 5,922.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 4,299.00 | 4,299.00 | 0.00 | 2,045.10 | 0.00 | 2,253.90 | 2,253.90 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,595.39 | 0.00 | (2,595.39) | (2,595.39) |
| *Total: Fringe Benefits | 10,221.00 | 10,221.00 | 0.00 | 4,640.49 | 0.00 | 5,580.51 | 5,580.51 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 511.55 | 0.00 | (511.55) | (511.55) |
| 710300 Conference Registration Fees | 1,495.00 | 1,495.00 | 0.00 | 1,495.00 | 0.00 | 0.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,196.63 | 0.00 | (2,196.63) | (2,196.63) |
| *Total: Travel | 4,495.00 | 4,495.00 | 0.00 | 4,203.18 | 0.00 | 291.82 | 291.82 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 98.94 | 0.00 | (98.94) | (98.94) |
| 711102 Supplies-Central Stores | 10,329.34 | 10,329.34 | 0.00 | 10,246.49 | 0.00 | 82.85 | 82.85 |
| 711130 Supplies-Maintenance Supplies | 750.00 | 750.00 | 0.00 | 676.90 | 0.00 | 73.10 | 73.10 |
| 711162 Supplies-Office Supplies | 500.00 | 500.00 | 0.00 | 149.62 | 0.00 | 350.38 | 350.38 |
| 711172 Program Supplies | 3,016.72 | 3,016.72 | 0.00 | 3,577.98 | 0.00 | (561.26) | (561.26) |
| 7112 Research Supplies | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,095.90 | 0.00 | (7,095.90) | (7,095.90) |
| 714000 Postage-General | 157.19 | 157.19 | 0.00 | 13.65 | 0.00 | 143.54 | 143.54 |
| 717106 Finl Services-Epayment CC fees | 850.00 | 850.00 | 0.00 | 1,874.94 | 0.00 | (1,024.94) | (1,024.94) |
| 717108 Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 | 79.60 | 0.00 | (79.60) | (79.60) |
| 717200 Other Professional Services-General | 3,500.00 | 3,500.00 | 0.00 | 2,905.00 | 0.00 | 595.00 | 595.00 |
| 718000 Telecom-General | 500.00 | 500.00 | 0.00 | 480.12 | 0.00 | 19.88 | 19.88 |
| 719100 Membership Dues & Fees | 2,000.00 | 2,000.00 | 0.00 | 1,765.50 | 0.00 | 234.50 | 234.50 |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 417.66 | 0.00 | (417.66) | (417.66) |

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P189 - Progam Income Fund Year 2

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------|
| PI Name: | Barker, Lawrence R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 04/20/2016 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 04201634 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | SPONSOR |
| Resp Org: | UXYTFM | Rev Account: | | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/20/16 - 6/30/21 | | | | Uniform Guidance | NO |

Org: UXYTLB - PI Lawrence Barker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 71C100 Advertising (Non-Employment) | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 71C600 Insurance | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 71CZ60 Other Exp-Special Projects | 5,052.00 | 5,052.00 | 0.00 | 4,767.41 | 0.00 | 284.59 | 284.59 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 35,655.25 | 35,655.25 | 0.00 | 34,149.71 | 0.00 | 1,505.54 | 1,505.54 |
| **Total Direct Cost Expenditures | 116,678.25 | 116,678.25 | 0.00 | 99,145.65 | 0.00 | 17,532.60 | 17,532.60 |
| ***Total Expenditures | 116,678.25 | 116,678.25 | 0.00 | 99,145.65 | 0.00 | 17,532.60 | 17,532.60 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 110,320.00 | 0.00 | (110,320.00) | (110,320.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 6,358.25 | 0.00 | (6,358.25) | (6,358.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 116,678.25 | 0.00 | (116,678.25) | (116,678.25) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 116,678.25 | 0.00 | (116,678.25) | (116,678.25) |

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P190 - Program Income Fund Year 3

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------|
| PI Name: | Barker, Lawrence R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 04/20/2016 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 04201634 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | SPONSOR |
| Resp Org: | UXYTFM | Rev Account: | | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/20/16 - 6/30/21 | | | | Uniform Guidance | NO |

Org: UXYTLB - PI Lawrence Barker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 61CPEX Part Time Salary | 55,254.00 | 55,254.00 | 15,352.48 | 29,457.66 | 27,813.65 | (2,017.31) | (2,017.31) |
| 61JBHX Casual - Hourly | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 61SNWS College Work Study | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Personnel | 75,254.00 | 75,254.00 | 15,352.48 | 29,457.66 | 27,813.65 | 17,982.69 | 17,982.69 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,768.00 | 6,768.00 | 0.00 | 0.00 | 0.00 | 6,768.00 | 6,768.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 4,448.00 | 4,448.00 | 1,228.19 | 2,413.00 | 2,225.10 | (190.10) | (190.10) |
| *Total: Fringe Benefits | 11,216.00 | 11,216.00 | 1,228.19 | 2,413.00 | 2,225.10 | 6,577.90 | 6,577.90 |
| 710D00 Domestic Travel NH | 3,000.00 | 3,000.00 | 0.00 | 386.09 | 0.00 | 2,613.91 | 2,613.91 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 1,914.31 | 0.00 | (1,914.31) | (1,914.31) |
| *Total: Travel | 7,000.00 | 7,000.00 | 0.00 | 2,300.40 | 0.00 | 4,699.60 | 4,699.60 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 233.88 | 0.00 | (233.88) | (233.88) |
| 711102 Supplies-Central Stores | 14,500.00 | 14,500.00 | 1,067.21 | 5,885.53 | 0.00 | 8,614.47 | 8,614.47 |
| 711130 Supplies-Maintenance Supplies | 1,000.00 | 1,000.00 | 1,051.16 | 1,472.48 | 0.00 | (472.48) | (472.48) |
| 711162 Supplies-Office Supplies | 500.00 | 500.00 | 15.83 | 131.21 | 0.00 | 368.79 | 368.79 |
| 711172 Program Supplies | 4,000.00 | 4,000.00 | 188.09 | 816.69 | 0.00 | 3,183.31 | 3,183.31 |
| 7112 Research Supplies | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 2,084.78 | 2,901.21 | 0.00 | (2,901.21) | (2,901.21) |
| 714000 Postage-General | 200.00 | 200.00 | 8.54 | 8.54 | 0.00 | 191.46 | 191.46 |
| 717106 Finl Services-Epayment CC fees | 1,200.00 | 1,200.00 | 0.00 | 352.85 | 0.00 | 847.15 | 847.15 |
| 717200 Other Professional Services-General | 3,500.00 | 3,500.00 | 987.50 | 1,465.00 | 0.00 | 2,035.00 | 2,035.00 |
| 718000 Telecom-General | 500.00 | 500.00 | 0.00 | 200.05 | 0.00 | 299.95 | 299.95 |
| 719100 Membership Dues & Fees | 2,000.00 | 2,000.00 | 0.00 | 1,530.00 | 0.00 | 470.00 | 470.00 |
| 71C100 Advertising (Non-Employment) | 750.00 | 750.00 | 0.00 | 2,344.73 | 0.00 | (1,594.73) | (1,594.73) |
| 71C600 Insurance | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 5.20 | 5.20 | 0.00 | (5.20) | (5.20) |
| 71CZ60 Other Exp-Special Projects | 3,540.00 | 3,540.00 | 297.07 | 337.19 | 0.00 | 3,202.81 | 3,202.81 |
| 76O170 Int All-Prof Services-General (Chg) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P190 - Program Income Fund Year 3

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04201634 CFDA #: NONE
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 4/20/16 - 6/30/21

Fund Information
 Effective Date: 04/20/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UXYTLB - PI Lawrence Barker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Supplies | 41,690.00 | 41,690.00 | 5,705.38 | 17,754.56 | 0.00 | 23,935.44 | 23,935.44 |
| 761000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (240.00) | 0.00 | 240.00 | 240.00 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (240.00) | 0.00 | 240.00 | 240.00 |
| **Total Direct Cost Expenditures | 135,160.00 | 135,160.00 | 22,286.05 | 51,685.62 | 30,038.75 | 53,435.63 | 53,435.63 |
| ***Total Expenditures | 135,160.00 | 135,160.00 | 22,286.05 | 51,685.62 | 30,038.75 | 53,435.63 | 53,435.63 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 82,632.43 | 112,032.00 | 0.00 | (112,032.00) | (112,032.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 936.75 | 936.75 | 0.00 | (936.75) | (936.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 83,569.18 | 112,968.75 | 0.00 | (112,968.75) | (112,968.75) |
| ***Total Revenue | 0.00 | 0.00 | 83,569.18 | 112,968.75 | 0.00 | (112,968.75) | (112,968.75) |

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P196 - Program Income Carryforward

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------|----|
| PI Name: | Barker, Lawrence R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 06/30/2016 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 04201634 | Term Date: | | IDC Rate Code: | Budget Controls | DOC | |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | SPONSOR | |
| Resp Org: | UXYTFM | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/20/16 - 6/30/21 | | | | | Uniform Guidance | NO |

Org: UXYTLB - PI Lawrence Barker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 45,000.00 | 45,000.00 | 0.00 | 55,251.15 | 0.00 | (10,251.15) | (10,251.15) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 659.06 | 0.00 | (659.06) | (659.06) |
| *Total: Personnel | 45,000.00 | 45,000.00 | 0.00 | 55,910.21 | 0.00 | (10,910.21) | (10,910.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,325.00 | 17,325.00 | 0.00 | 22,853.29 | 0.00 | (5,528.29) | (5,528.29) |
| *Total: Fringe Benefits | 17,325.00 | 17,325.00 | 0.00 | 22,853.29 | 0.00 | (5,528.29) | (5,528.29) |
| 710000 In-State Travel | 5,500.00 | 5,500.00 | 0.00 | 696.33 | 0.00 | 4,803.67 | 4,803.67 |
| 710300 Conference Registration Fees | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Travel | 10,500.00 | 10,500.00 | 0.00 | 696.33 | 0.00 | 9,803.67 | 9,803.67 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 7,141.96 | 0.00 | (7,141.96) | (7,141.96) |
| 711172 Program Supplies | 51,822.00 | 51,822.00 | 0.00 | 0.00 | 0.00 | 51,822.00 | 51,822.00 |
| 7112 Research Supplies | (10.47) | (10.47) | 0.00 | 0.00 | 0.00 | (10.47) | (10.47) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 199.50 | 0.00 | (199.50) | (199.50) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 13.45 | 0.00 | (13.45) | (13.45) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 40.01 | 0.00 | (40.01) | (40.01) |
| *Total: Supplies | 51,811.53 | 51,811.53 | 0.00 | 7,394.92 | 0.00 | 44,416.61 | 44,416.61 |
| **Total Direct Cost Expenditures | 124,636.53 | 124,636.53 | 0.00 | 86,854.75 | 0.00 | 37,781.78 | 37,781.78 |
| ***Total Expenditures | 124,636.53 | 124,636.53 | 0.00 | 86,854.75 | 0.00 | 37,781.78 | 37,781.78 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 124,636.53 | 0.00 | (124,636.53) | (124,636.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 124,636.53 | 0.00 | (124,636.53) | (124,636.53) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 124,636.53 | 0.00 | (124,636.53) | (124,636.53) |

Grant: 13F104 - Rainbow Smelt Resource
 Fund: 13F104 - Rainbow Smelt Resource

Status: Active
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-----------------|--------|-----------------------|----|
| PI Name: | Berlinsky, David L | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | | |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 03/01/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | | | |
| Sponsor ID: | 04191745 | CFDA #: | 15.605 | Term Date: | | IDC Rate Code: | IDC30 | 30.00% | Approved For Preaward | NO |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 30 | Budget Controls | NHTEN | | |
| FRAGRNT Start/End Date: | 3/1/17 - 12/31/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBBIDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,431.03 | 0.00 | (3,431.03) | (3,431.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,431.00 | 3,431.00 | 0.00 | 0.00 | 0.00 | 3,431.00 | 3,431.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,020.00 | 0.00 | (7,020.00) | (7,020.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 13,189.00 | 13,189.00 | 0.00 | 0.00 | 0.00 | 13,189.00 | 13,189.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| *Total: Personnel | 26,620.00 | 26,620.00 | 0.00 | 10,661.03 | 0.00 | 15,958.97 | 15,958.97 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 848.94 | 0.00 | (848.94) | (848.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,210.00 | 2,210.00 | 0.00 | 0.00 | 0.00 | 2,210.00 | 2,210.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 16.38 | 0.00 | (16.38) | (16.38) |
| *Total: Fringe Benefits | 2,210.00 | 2,210.00 | 0.00 | 865.32 | 0.00 | 1,344.68 | 1,344.68 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 7112 Research Supplies | 10,631.00 | 10,631.00 | 0.00 | 0.00 | 0.00 | 10,631.00 | 10,631.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 14,808.12 | 0.00 | (14,808.12) | (14,808.12) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 13,124.00 | 13,772.00 | 0.00 | (13,772.00) | (13,772.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 76O160 Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 | 2,563.68 | 0.00 | (2,563.68) | (2,563.68) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| *Total: Supplies | 20,631.00 | 20,631.00 | 13,124.00 | 31,158.80 | 0.00 | (10,527.80) | (10,527.80) |
| **Total Direct Cost Expenditures | 53,461.00 | 53,461.00 | 13,124.00 | 42,685.15 | 0.00 | 10,775.85 | 10,775.85 |
| 760300 F&A Expenditures | 16,039.00 | 16,039.00 | 3,937.20 | 12,805.59 | 0.00 | 3,233.41 | 3,233.41 |
| *Total: Indirect Costs | 16,039.00 | 16,039.00 | 3,937.20 | 12,805.59 | 0.00 | 3,233.41 | 3,233.41 |
| **Total Indirect Cost Expenditures | 16,039.00 | 16,039.00 | 3,937.20 | 12,805.59 | 0.00 | 3,233.41 | 3,233.41 |
| ***Total Expenditures | 69,500.00 | 69,500.00 | 17,061.20 | 55,490.74 | 0.00 | 14,009.26 | 14,009.26 |

Grant: 13F104 - Rainbow Smelt Resource
 Fund: 13F104 - Rainbow Smelt Resource

Status: Active
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI Name: Berlinsky, David L
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04191745 CFDA #: 15.605
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 3/1/17 - 12/31/19

Fund Information
 Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC30 30.00%
 IDC Dist From Code: UNHDST 30
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 17,061.20 | 55,490.74 | 0.00 | (55,490.74) | (55,490.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 17,061.20 | 55,490.74 | 0.00 | (55,490.74) | (55,490.74) |
| ***Total Revenue | 0.00 | 0.00 | 17,061.20 | 55,490.74 | 0.00 | (55,490.74) | (55,490.74) |

Grant: 13F104 - Rainbow Smelt Resource
 Fund: 15CB00 - Rainbow Smelt Resource - CS

Status: Active
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI Name: Berlinsky, David L
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04191745 CFDA #: 15.605
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 3/1/17 - 12/31/19

Fund Information
 Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,992.65 | 0.00 | (2,992.65) | (2,992.65) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,872.00 | 5,872.00 | 0.00 | 0.00 | 0.00 | 5,872.00 | 5,872.00 |
| *Total: Personnel | 5,872.00 | 5,872.00 | 0.00 | 2,992.65 | 0.00 | 2,879.35 | 2,879.35 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,342.00 | 2,342.00 | 0.00 | 1,254.05 | 0.00 | 1,087.95 | 1,087.95 |
| *Total: Fringe Benefits | 2,342.00 | 2,342.00 | 0.00 | 1,254.05 | 0.00 | 1,087.95 | 1,087.95 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 9.49 | 0.00 | (9.49) | (9.49) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 9.49 | 0.00 | (9.49) | (9.49) |
| **Total Direct Cost Expenditures | 8,214.00 | 8,214.00 | 0.00 | 4,256.19 | 0.00 | 3,957.81 | 3,957.81 |
| 760300 F&A Expenditures | 4,127.00 | 4,127.00 | 0.00 | 2,123.38 | 0.00 | 2,003.62 | 2,003.62 |
| *Total: Indirect Costs | 4,127.00 | 4,127.00 | 0.00 | 2,123.38 | 0.00 | 2,003.62 | 2,003.62 |
| **Total Indirect Cost Expenditures | 4,127.00 | 4,127.00 | 0.00 | 2,123.38 | 0.00 | 2,003.62 | 2,003.62 |
| ***Total Expenditures | 12,341.00 | 12,341.00 | 0.00 | 6,379.57 | 0.00 | 5,961.43 | 5,961.43 |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 4,256.19 | 0.00 | (4,256.19) | (4,256.19) |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 2,123.38 | 0.00 | (2,123.38) | (2,123.38) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 6,379.57 | 0.00 | (6,379.57) | (6,379.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,379.57 | 0.00 | (6,379.57) | (6,379.57) |

Grant: 13F340 - Ext Wildlife Conservation Yr2
 Fund: 13F340 - Ext Wildlife Conservation Yr2

Status: Closing - BSC/Dept Review
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071917-083 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 63,710.41 | 0.00 | (63,710.41) | (63,710.41) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 63,437.00 | 63,437.00 | 0.00 | 0.00 | 0.00 | 63,437.00 | 63,437.00 |
| *Total: Personnel | 63,437.00 | 63,437.00 | 0.00 | 63,710.41 | 0.00 | (273.41) | (273.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 26,580.00 | 26,580.00 | 0.00 | 26,949.55 | 0.00 | (369.55) | (369.55) |
| *Total: Fringe Benefits | 26,580.00 | 26,580.00 | 0.00 | 26,949.55 | 0.00 | (369.55) | (369.55) |
| 710 Travel | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,932.95 | 0.00 | (1,932.95) | (1,932.95) |
| *Total: Travel | 3,750.00 | 3,750.00 | 0.00 | 1,932.95 | 0.00 | 1,817.05 | 1,817.05 |
| 7112 Research Supplies | 5,439.00 | 5,439.00 | 0.00 | 0.00 | 0.00 | 5,439.00 | 5,439.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 5,013.10 | 0.00 | (5,013.10) | (5,013.10) |
| *Total: Supplies | 5,439.00 | 5,439.00 | 0.00 | 6,613.10 | 0.00 | (1,174.10) | (1,174.10) |
| **Total Direct Cost Expenditures | 99,206.00 | 99,206.00 | 0.00 | 99,206.01 | 0.00 | (0.01) | (0.01) |
| 760300 F&A Expenditures | 25,794.00 | 25,794.00 | 0.00 | 25,793.53 | 0.00 | 0.47 | 0.47 |
| *Total: Indirect Costs | 25,794.00 | 25,794.00 | 0.00 | 25,793.53 | 0.00 | 0.47 | 0.47 |
| **Total Indirect Cost Expenditures | 25,794.00 | 25,794.00 | 0.00 | 25,793.53 | 0.00 | 0.47 | 0.47 |
| ***Total Expenditures | 125,000.00 | 125,000.00 | 0.00 | 124,999.54 | 0.00 | 0.46 | 0.46 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 124,999.54 | 0.00 | (124,999.54) | (124,999.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 124,999.54 | 0.00 | (124,999.54) | (124,999.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 124,999.54 | 0.00 | (124,999.54) | (124,999.54) |

Grant: 13F340 - Ext Wildlife Conservation Yr2
 Fund: 15P219 - Ext. Wildlife Conservation PI

Status: Closing - BSC/Dept Review
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071917-083 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/27/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1,811.41 | 1,811.41 | 0.00 | 0.00 | 0.00 | 1,811.41 | 1,811.41 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 58.21 | 0.00 | (58.21) | (58.21) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 43.92 | 0.00 | (43.92) | (43.92) |
| 717108 Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 | 1.23 | 0.00 | (1.23) | (1.23) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 498.05 | 0.00 | (498.05) | (498.05) |
| *Total: Supplies | 1,811.41 | 1,811.41 | 0.00 | 1,811.41 | 0.00 | (0.00) | (0.00) |
| **Total Direct Cost Expenditures | 1,811.41 | 1,811.41 | 0.00 | 1,811.41 | 0.00 | (0.00) | (0.00) |
| 760300 F&A Expenditures | 470.97 | 470.97 | 0.00 | 470.97 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 470.97 | 470.97 | 0.00 | 470.97 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 470.97 | 470.97 | 0.00 | 470.97 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,282.38 | 2,282.38 | 0.00 | 2,282.38 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | (813.82) | 2,282.38 | 0.00 | (2,282.38) | (2,282.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (813.82) | 2,282.38 | 0.00 | (2,282.38) | (2,282.38) |
| ***Total Revenue | 0.00 | 0.00 | (813.82) | 2,282.38 | 0.00 | (2,282.38) | (2,282.38) |

Grant: 13F341 - Taking Action Wildlife-Pr Yr2
 Fund: 13F341 - Taking Action Wildlife-Pr Yr2

Status: Closing - BSC/Dept Review
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071917-083 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/12/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | (0.01) | 34,076.55 | 0.00 | (34,076.55) | (34,076.55) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 34,288.00 | 34,288.00 | 0.00 | 0.00 | 0.00 | 34,288.00 | 34,288.00 |
| *Total: Personnel | 34,288.00 | 34,288.00 | (0.01) | 34,076.55 | 0.00 | 211.45 | 211.45 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,369.00 | 14,369.00 | 0.00 | 14,414.48 | 0.00 | (45.48) | (45.48) |
| *Total: Fringe Benefits | 14,369.00 | 14,369.00 | 0.00 | 14,414.48 | 0.00 | (45.48) | (45.48) |
| 710 Travel | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 736.27 | 0.00 | (736.27) | (736.27) |
| *Total: Travel | 1,100.00 | 1,100.00 | 0.00 | 736.27 | 0.00 | 363.73 | 363.73 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 227.35 | 0.00 | (227.35) | (227.35) |
| 7112 Research Supplies | 2,451.04 | 2,451.04 | 0.00 | 0.00 | 0.00 | 2,451.04 | 2,451.04 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9.99 | 0.00 | (9.99) | (9.99) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,483.91 | 0.00 | (1,483.91) | (1,483.91) |
| *Total: Supplies | 2,451.04 | 2,451.04 | 0.00 | 2,971.25 | 0.00 | (520.21) | (520.21) |
| 7300 Subcontracts | 4,485.00 | 4,485.00 | 0.00 | 0.00 | 0.00 | 4,485.00 | 4,485.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 1,387.50 | 4,485.00 | 0.00 | (4,485.00) | (4,485.00) |
| *Total: Contractual | 4,485.00 | 4,485.00 | 1,387.50 | 4,485.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 56,693.04 | 56,693.04 | 1,387.49 | 56,683.55 | 0.00 | 9.49 | 9.49 |
| 760300 F&A Expenditures | 14,740.39 | 14,740.39 | 360.74 | 14,737.66 | 0.00 | 2.73 | 2.73 |
| *Total: Indirect Costs | 14,740.39 | 14,740.39 | 360.74 | 14,737.66 | 0.00 | 2.73 | 2.73 |
| **Total Indirect Cost Expenditures | 14,740.39 | 14,740.39 | 360.74 | 14,737.66 | 0.00 | 2.73 | 2.73 |
| ***Total Expenditures | 71,433.43 | 71,433.43 | 1,748.23 | 71,421.21 | 0.00 | 12.22 | 12.22 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,748.23 | 71,421.21 | 0.00 | (71,421.21) | (71,421.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,748.23 | 71,421.21 | 0.00 | (71,421.21) | (71,421.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F341 - Taking Action Wildlife-Pr Yr2
 Fund: 13F341 - Taking Action Wildlife-Pr Yr2

Status: Closing - BSC/Dept Review
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071917-083 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/12/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXNTAS - PI Amanda Stone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 1,748.23 | 71,421.21 | 0.00 | (71,421.21) | (71,421.21) |

Grant: 13F341 - Taking Action Wildlife-Pr Yr2
 Fund: 15P222 - Taking Action Wildlife-Pr Yr2 PI

Status: Closing - BSC/Dept Review
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071917-083 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 11/13/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1,117.46 | 1,069.84 | 0.00 | 0.00 | 0.00 | 1,117.46 | 1,069.84 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 9.33 | 0.00 | (9.33) | (9.33) |
| 717108 Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 | 0.71 | 0.00 | (0.71) | (0.71) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,059.80 | 0.00 | (1,059.80) | (1,059.80) |
| *Total: Supplies | 1,117.46 | 1,069.84 | 0.00 | 1,069.84 | 0.00 | 47.62 | (0.00) |
| **Total Direct Cost Expenditures | 1,117.46 | 1,069.84 | 0.00 | 1,069.84 | 0.00 | 47.62 | (0.00) |
| 760300 F&A Expenditures | 290.54 | 278.16 | 0.00 | 278.16 | 0.00 | 12.38 | 0.00 |
| *Total: Indirect Costs | 290.54 | 278.16 | 0.00 | 278.16 | 0.00 | 12.38 | 0.00 |
| **Total Indirect Cost Expenditures | 290.54 | 278.16 | 0.00 | 278.16 | 0.00 | 12.38 | 0.00 |
| ***Total Expenditures | 1,408.00 | 1,348.00 | 0.00 | 1,348.00 | 0.00 | 60.00 | (0.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,348.00 | 0.00 | (1,348.00) | (1,348.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,348.00 | 0.00 | (1,348.00) | (1,348.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,348.00 | 0.00 | (1,348.00) | (1,348.00) |

Grant: 13F342 - RangeWide NECottontail-Pr3 Yr2
 Fund: 13F342 - RangeWide NECottontail-Pr3 Yr2

Status: Closing - BSC/Dept Review
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071917-083 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/12/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 3,934.55 | 0.00 | (3,934.55) | (3,934.55) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 3,914.00 | 3,914.00 | 0.00 | 0.00 | 0.00 | 3,914.00 | 3,914.00 |
| *Total: Personnel | 3,914.00 | 3,914.00 | 0.00 | 3,934.55 | 0.00 | (20.55) | (20.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,639.00 | 1,639.00 | 0.00 | 1,664.23 | 0.00 | (25.23) | (25.23) |
| *Total: Fringe Benefits | 1,639.00 | 1,639.00 | 0.00 | 1,664.23 | 0.00 | (25.23) | (25.23) |
| 710 Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 211.24 | 0.00 | (211.24) | (211.24) |
| *Total: Travel | 200.00 | 200.00 | 0.00 | 211.24 | 0.00 | (11.24) | (11.24) |
| 7112 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 75.08 | 0.00 | (75.08) | (75.08) |
| *Total: Supplies | 200.00 | 200.00 | 0.00 | 75.08 | 0.00 | 124.92 | 124.92 |
| **Total Direct Cost Expenditures | 5,953.00 | 5,953.00 | 0.00 | 5,885.10 | 0.00 | 67.90 | 67.90 |
| 760300 F&A Expenditures | 1,547.00 | 1,547.00 | 0.00 | 1,530.09 | 0.00 | 16.91 | 16.91 |
| *Total: Indirect Costs | 1,547.00 | 1,547.00 | 0.00 | 1,530.09 | 0.00 | 16.91 | 16.91 |
| **Total Indirect Cost Expenditures | 1,547.00 | 1,547.00 | 0.00 | 1,530.09 | 0.00 | 16.91 | 16.91 |
| ***Total Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,415.19 | 0.00 | 84.81 | 84.81 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 7,415.19 | 0.00 | (7,415.19) | (7,415.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,415.19 | 0.00 | (7,415.19) | (7,415.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,415.19 | 0.00 | (7,415.19) | (7,415.19) |

Grant: 13F343 - Citizen Sci-E.Cottontail PrYr2
 Fund: 13F343 - Citizen Sci-E.Cottontail PrYr2

Status: Closing - OSR/Central Off Review
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071917-083 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/12/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 826.97 | 0.00 | (826.97) | (826.97) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 780.00 | 780.00 | 0.00 | 0.00 | 0.00 | 780.00 | 780.00 |
| *Total: Personnel | 780.00 | 780.00 | 0.00 | 826.97 | 0.00 | (46.97) | (46.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 327.00 | 327.00 | 0.00 | 349.90 | 0.00 | (22.90) | (22.90) |
| *Total: Fringe Benefits | 327.00 | 327.00 | 0.00 | 349.90 | 0.00 | (22.90) | (22.90) |
| 710 Travel | 84.00 | 84.00 | 0.00 | 0.00 | 0.00 | 84.00 | 84.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 13.90 | 0.00 | (13.90) | (13.90) |
| *Total: Travel | 84.00 | 84.00 | 0.00 | 13.90 | 0.00 | 70.10 | 70.10 |
| **Total Direct Cost Expenditures | 1,191.00 | 1,191.00 | 0.00 | 1,190.77 | 0.00 | 0.23 | 0.23 |
| 760300 F&A Expenditures | 309.00 | 309.00 | 0.00 | 309.61 | 0.00 | (0.61) | (0.61) |
| *Total: Indirect Costs | 309.00 | 309.00 | 0.00 | 309.61 | 0.00 | (0.61) | (0.61) |
| **Total Indirect Cost Expenditures | 309.00 | 309.00 | 0.00 | 309.61 | 0.00 | (0.61) | (0.61) |
| ***Total Expenditures | 1,500.00 | 1,500.00 | 0.00 | 1,500.38 | 0.00 | (0.38) | (0.38) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,500.38 | 0.00 | (1,500.38) | (1,500.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,500.38 | 0.00 | (1,500.38) | (1,500.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,500.38 | 0.00 | (1,500.38) | (1,500.38) |

Grant: 13F344 - White and Seavey Islands
 Fund: 13F344 - White and Seavey Islands

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Seavey, Jennifer R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 04/17/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 04171973 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| CFDA #: | 15.634 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/1/19 - 3/31/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZMSJS - PI JENNIFER SEAVEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 28,563.00 | 28,563.00 | 0.00 | 0.00 | 0.00 | 28,563.00 | 28,563.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 2,938.93 | 14,801.93 | 13,856.69 | (28,658.62) | (28,658.62) |
| *Total: Personnel | 28,563.00 | 28,563.00 | 2,938.93 | 14,801.93 | 13,856.69 | (95.62) | (95.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,314.00 | 2,314.00 | 0.00 | 0.00 | 0.00 | 2,314.00 | 2,314.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 235.11 | 1,231.57 | 1,108.53 | (2,340.10) | (2,340.10) |
| *Total: Fringe Benefits | 2,314.00 | 2,314.00 | 235.11 | 1,231.57 | 1,108.53 | (26.10) | (26.10) |
| 710 Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| *Total: Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 711186 Operating supplies | 0.00 | 0.00 | 282.69 | 282.69 | 0.00 | (282.69) | (282.69) |
| 7112 Research Supplies | 4,410.00 | 4,410.00 | 0.00 | 0.00 | 0.00 | 4,410.00 | 4,410.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 752.74 | 1,780.16 | 0.00 | (1,780.16) | (1,780.16) |
| *Total: Supplies | 4,410.00 | 4,410.00 | 1,035.43 | 2,062.85 | 0.00 | 2,347.15 | 2,347.15 |
| **Total Direct Cost Expenditures | 36,187.00 | 36,187.00 | 4,209.47 | 18,096.35 | 14,965.22 | 3,125.43 | 3,125.43 |
| 760300 F&A Expenditures | 9,408.00 | 9,408.00 | 1,094.47 | 4,705.05 | 0.00 | 4,702.95 | 4,702.95 |
| *Total: Indirect Costs | 9,408.00 | 9,408.00 | 1,094.47 | 4,705.05 | 0.00 | 4,702.95 | 4,702.95 |
| **Total Indirect Cost Expenditures | 9,408.00 | 9,408.00 | 1,094.47 | 4,705.05 | 0.00 | 4,702.95 | 4,702.95 |
| ***Total Expenditures | 45,595.00 | 45,595.00 | 5,303.94 | 22,801.40 | 14,965.22 | 7,828.38 | 7,828.38 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 5,303.94 | 22,801.40 | 0.00 | (22,801.40) | (22,801.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,303.94 | 22,801.40 | 0.00 | (22,801.40) | (22,801.40) |
| ***Total Revenue | 0.00 | 0.00 | 5,303.94 | 22,801.40 | 0.00 | (22,801.40) | (22,801.40) |

Grant: 13F344 - White and Seavey Islands
 Fund: 13F345 - Predator Management

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Seavey, Jennifer R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 04/17/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 04171973 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| CFDA #: | 15.634 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/1/19 - 3/31/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZMSJS - PI JENNIFER SEAVEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 712.00 | 712.00 | 0.00 | 0.00 | 0.00 | 712.00 | 712.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 99.70 | 352.01 | 697.92 | (1,049.93) | (1,049.93) |
| *Total: Personnel | 712.00 | 712.00 | 99.70 | 352.01 | 697.92 | (337.93) | (337.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 58.00 | 58.00 | 0.00 | 0.00 | 0.00 | 58.00 | 58.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 7.98 | 29.16 | 55.83 | (84.99) | (84.99) |
| *Total: Fringe Benefits | 58.00 | 58.00 | 7.98 | 29.16 | 55.83 | (26.99) | (26.99) |
| 7112 Research Supplies | 125.00 | 125.00 | 0.00 | 0.00 | 0.00 | 125.00 | 125.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 33.74 | 0.00 | (33.74) | (33.74) |
| *Total: Supplies | 125.00 | 125.00 | 0.00 | 33.74 | 0.00 | 91.26 | 91.26 |
| **Total Direct Cost Expenditures | 895.00 | 895.00 | 107.68 | 414.91 | 753.75 | (273.66) | (273.66) |
| 760300 F&A Expenditures | 232.00 | 232.00 | 27.99 | 107.87 | 0.00 | 124.13 | 124.13 |
| *Total: Indirect Costs | 232.00 | 232.00 | 27.99 | 107.87 | 0.00 | 124.13 | 124.13 |
| **Total Indirect Cost Expenditures | 232.00 | 232.00 | 27.99 | 107.87 | 0.00 | 124.13 | 124.13 |
| ***Total Expenditures | 1,127.00 | 1,127.00 | 135.67 | 522.78 | 753.75 | (149.53) | (149.53) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 135.67 | 522.78 | 0.00 | (522.78) | (522.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 135.67 | 522.78 | 0.00 | (522.78) | (522.78) |
| ***Total Revenue | 0.00 | 0.00 | 135.67 | 522.78 | 0.00 | (522.78) | (522.78) |

Grant: 13F344 - White and Seavey Islands
 Fund: 13F346 - Roseate

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name: Seavey, Jennifer R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04171973 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/19 - 3/31/20

Fund Information
 Effective Date: 04/17/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJS - PI JENNIFER SEAVEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,926.00 | 6,926.00 | 0.00 | 0.00 | 0.00 | 6,926.00 | 6,926.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 520.67 | 2,842.73 | 3,644.71 | (6,487.44) | (6,487.44) |
| *Total: Personnel | 6,926.00 | 6,926.00 | 520.67 | 2,842.73 | 3,644.71 | 438.56 | 438.56 |
| 65YF10 Full Fringe Benefit Distr Expe | 561.00 | 561.00 | 0.00 | 0.00 | 0.00 | 561.00 | 561.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 41.65 | 236.72 | 291.58 | (528.30) | (528.30) |
| *Total: Fringe Benefits | 561.00 | 561.00 | 41.65 | 236.72 | 291.58 | 32.70 | 32.70 |
| 710 Travel | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| *Total: Travel | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| **Total Direct Cost Expenditures | 7,937.00 | 7,937.00 | 562.32 | 3,079.45 | 3,936.29 | 921.26 | 921.26 |
| 760300 F&A Expenditures | 2,063.00 | 2,063.00 | 146.20 | 800.65 | 0.00 | 1,262.35 | 1,262.35 |
| *Total: Indirect Costs | 2,063.00 | 2,063.00 | 146.20 | 800.65 | 0.00 | 1,262.35 | 1,262.35 |
| **Total Indirect Cost Expenditures | 2,063.00 | 2,063.00 | 146.20 | 800.65 | 0.00 | 1,262.35 | 1,262.35 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 708.52 | 3,880.10 | 3,936.29 | 2,183.61 | 2,183.61 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 708.52 | 3,880.10 | 0.00 | (3,880.10) | (3,880.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 708.52 | 3,880.10 | 0.00 | (3,880.10) | (3,880.10) |
| ***Total Revenue | 0.00 | 0.00 | 708.52 | 3,880.10 | 0.00 | (3,880.10) | (3,880.10) |

Grant: 13F344 - White and Seavey Islands
 Fund: 15CC20 - Roseate - CS

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name: Seavey, Jennifer R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04171973 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/19 - 3/31/20

Fund Information
 Effective Date: 04/17/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJS - PI JENNIFER SEAVEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 611.00 | 611.00 | 0.00 | 0.00 | 0.00 | 611.00 | 611.00 |
| *Total: Personnel | 611.00 | 611.00 | 0.00 | 0.00 | 0.00 | 611.00 | 611.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 271.00 | 271.00 | 0.00 | 0.00 | 0.00 | 271.00 | 271.00 |
| *Total: Fringe Benefits | 271.00 | 271.00 | 0.00 | 0.00 | 0.00 | 271.00 | 271.00 |
| **Total Direct Cost Expenditures | 882.00 | 882.00 | 0.00 | 0.00 | 0.00 | 882.00 | 882.00 |
| 760300 F&A Expenditures | 229.00 | 229.00 | 0.00 | 0.00 | 0.00 | 229.00 | 229.00 |
| *Total: Indirect Costs | 229.00 | 229.00 | 0.00 | 0.00 | 0.00 | 229.00 | 229.00 |
| **Total Indirect Cost Expenditures | 229.00 | 229.00 | 0.00 | 0.00 | 0.00 | 229.00 | 229.00 |
| ***Total Expenditures | 1,111.00 | 1,111.00 | 0.00 | 0.00 | 0.00 | 1,111.00 | 1,111.00 |

Grant: 13F344 - White and Seavey Islands
 Fund: 15CC21 - White and Seavey Islands - CS

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name: Seavey, Jennifer R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04171973 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/19 - 3/31/20

Fund Information
 Effective Date: 04/17/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJS - PI JENNIFER SEAVEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,069.00 | 13,069.00 | 0.00 | 0.00 | 0.00 | 13,069.00 | 13,069.00 |
| *Total: Personnel | 13,069.00 | 13,069.00 | 0.00 | 0.00 | 0.00 | 13,069.00 | 13,069.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,793.00 | 5,793.00 | 0.00 | 0.00 | 0.00 | 5,793.00 | 5,793.00 |
| *Total: Fringe Benefits | 5,793.00 | 5,793.00 | 0.00 | 0.00 | 0.00 | 5,793.00 | 5,793.00 |
| **Total Direct Cost Expenditures | 18,862.00 | 18,862.00 | 0.00 | 0.00 | 0.00 | 18,862.00 | 18,862.00 |
| 760300 F&A Expenditures | 4,904.00 | 4,904.00 | 0.00 | 0.00 | 0.00 | 4,904.00 | 4,904.00 |
| *Total: Indirect Costs | 4,904.00 | 4,904.00 | 0.00 | 0.00 | 0.00 | 4,904.00 | 4,904.00 |
| **Total Indirect Cost Expenditures | 4,904.00 | 4,904.00 | 0.00 | 0.00 | 0.00 | 4,904.00 | 4,904.00 |
| ***Total Expenditures | 23,766.00 | 23,766.00 | 0.00 | 0.00 | 0.00 | 23,766.00 | 23,766.00 |

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 13F347 - Ext Wildlife Conservation

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 78,739.00 | 78,739.00 | 0.00 | 0.00 | 0.00 | 78,739.00 | 78,739.00 |
| *Total: Personnel | 78,739.00 | 78,739.00 | 0.00 | 0.00 | 0.00 | 78,739.00 | 78,739.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 35,433.00 | 35,433.00 | 0.00 | 0.00 | 0.00 | 35,433.00 | 35,433.00 |
| *Total: Fringe Benefits | 35,433.00 | 35,433.00 | 0.00 | 0.00 | 0.00 | 35,433.00 | 35,433.00 |
| 710 Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| **Total Direct Cost Expenditures | 122,172.00 | 122,172.00 | 0.00 | 0.00 | 0.00 | 122,172.00 | 122,172.00 |
| 760300 F&A Expenditures | 31,764.00 | 31,764.00 | 0.00 | 0.00 | 0.00 | 31,764.00 | 31,764.00 |
| *Total: Indirect Costs | 31,764.00 | 31,764.00 | 0.00 | 0.00 | 0.00 | 31,764.00 | 31,764.00 |
| **Total Indirect Cost Expenditures | 31,764.00 | 31,764.00 | 0.00 | 0.00 | 0.00 | 31,764.00 | 31,764.00 |
| ***Total Expenditures | 153,936.00 | 153,936.00 | 0.00 | 0.00 | 0.00 | 153,936.00 | 153,936.00 |

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 13F348 - Proj 1B-Coverts Training

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 51,044.00 | 51,044.00 | 0.00 | 0.00 | 0.00 | 51,044.00 | 51,044.00 |
| *Total: Personnel | 51,044.00 | 51,044.00 | 0.00 | 0.00 | 0.00 | 51,044.00 | 51,044.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 22,970.00 | 22,970.00 | 0.00 | 0.00 | 0.00 | 22,970.00 | 22,970.00 |
| *Total: Fringe Benefits | 22,970.00 | 22,970.00 | 0.00 | 0.00 | 0.00 | 22,970.00 | 22,970.00 |
| 710 Travel | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| *Total: Travel | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| 7112 Research Supplies | 16,800.00 | 16,800.00 | 0.00 | 0.00 | 0.00 | 16,800.00 | 16,800.00 |
| *Total: Supplies | 16,800.00 | 16,800.00 | 0.00 | 0.00 | 0.00 | 16,800.00 | 16,800.00 |
| **Total Direct Cost Expenditures | 92,114.00 | 92,114.00 | 0.00 | 0.00 | 0.00 | 92,114.00 | 92,114.00 |
| 760300 F&A Expenditures | 23,950.00 | 23,950.00 | 0.00 | 0.00 | 0.00 | 23,950.00 | 23,950.00 |
| *Total: Indirect Costs | 23,950.00 | 23,950.00 | 0.00 | 0.00 | 0.00 | 23,950.00 | 23,950.00 |
| **Total Indirect Cost Expenditures | 23,950.00 | 23,950.00 | 0.00 | 0.00 | 0.00 | 23,950.00 | 23,950.00 |
| ***Total Expenditures | 116,064.00 | 116,064.00 | 0.00 | 0.00 | 0.00 | 116,064.00 | 116,064.00 |

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 13F349 - ProjII: Taking Action Wildlife

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 37,410.00 | 37,410.00 | 0.00 | 0.00 | 0.00 | 37,410.00 | 37,410.00 |
| *Total: Personnel | 37,410.00 | 37,410.00 | 0.00 | 0.00 | 0.00 | 37,410.00 | 37,410.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,834.00 | 16,834.00 | 0.00 | 0.00 | 0.00 | 16,834.00 | 16,834.00 |
| *Total: Fringe Benefits | 16,834.00 | 16,834.00 | 0.00 | 0.00 | 0.00 | 16,834.00 | 16,834.00 |
| 710 Travel | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| *Total: Travel | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 60,844.00 | 60,844.00 | 0.00 | 0.00 | 0.00 | 60,844.00 | 60,844.00 |
| 760300 F&A Expenditures | 15,820.00 | 15,820.00 | 0.00 | 0.00 | 0.00 | 15,820.00 | 15,820.00 |
| *Total: Indirect Costs | 15,820.00 | 15,820.00 | 0.00 | 0.00 | 0.00 | 15,820.00 | 15,820.00 |
| **Total Indirect Cost Expenditures | 15,820.00 | 15,820.00 | 0.00 | 0.00 | 0.00 | 15,820.00 | 15,820.00 |
| ***Total Expenditures | 76,664.00 | 76,664.00 | 0.00 | 0.00 | 0.00 | 76,664.00 | 76,664.00 |

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 13F350 - ProjIII:TechAsst-SpeciesHabita

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXNTAS - PI Amanda Stone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 19,282.00 | 19,282.00 | 0.00 | 0.00 | 0.00 | 19,282.00 | 19,282.00 |
| *Total: Personnel | 19,282.00 | 19,282.00 | 0.00 | 0.00 | 0.00 | 19,282.00 | 19,282.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,676.00 | 8,676.00 | 0.00 | 0.00 | 0.00 | 8,676.00 | 8,676.00 |
| *Total: Fringe Benefits | 8,676.00 | 8,676.00 | 0.00 | 0.00 | 0.00 | 8,676.00 | 8,676.00 |
| 710 Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| **Total Direct Cost Expenditures | 30,658.00 | 30,658.00 | 0.00 | 0.00 | 0.00 | 30,658.00 | 30,658.00 |
| 760300 F&A Expenditures | 7,972.00 | 7,972.00 | 0.00 | 0.00 | 0.00 | 7,972.00 | 7,972.00 |
| *Total: Indirect Costs | 7,972.00 | 7,972.00 | 0.00 | 0.00 | 0.00 | 7,972.00 | 7,972.00 |
| **Total Indirect Cost Expenditures | 7,972.00 | 7,972.00 | 0.00 | 0.00 | 0.00 | 7,972.00 | 7,972.00 |
| ***Total Expenditures | 38,630.00 | 38,630.00 | 0.00 | 0.00 | 0.00 | 38,630.00 | 38,630.00 |

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 13F351 - Proj IV: SGCN

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 12,544.00 | 12,544.00 | 0.00 | 0.00 | 0.00 | 12,544.00 | 12,544.00 |
| *Total: Personnel | 12,544.00 | 12,544.00 | 0.00 | 0.00 | 0.00 | 12,544.00 | 12,544.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,645.00 | 5,645.00 | 0.00 | 0.00 | 0.00 | 5,645.00 | 5,645.00 |
| *Total: Fringe Benefits | 5,645.00 | 5,645.00 | 0.00 | 0.00 | 0.00 | 5,645.00 | 5,645.00 |
| 710 Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| **Total Direct Cost Expenditures | 19,389.00 | 19,389.00 | 0.00 | 0.00 | 0.00 | 19,389.00 | 19,389.00 |
| 760300 F&A Expenditures | 5,145.00 | 5,145.00 | 0.00 | 0.00 | 0.00 | 5,145.00 | 5,145.00 |
| *Total: Indirect Costs | 5,145.00 | 5,145.00 | 0.00 | 0.00 | 0.00 | 5,145.00 | 5,145.00 |
| **Total Indirect Cost Expenditures | 5,145.00 | 5,145.00 | 0.00 | 0.00 | 0.00 | 5,145.00 | 5,145.00 |
| ***Total Expenditures | 24,534.00 | 24,534.00 | 0.00 | 0.00 | 0.00 | 24,534.00 | 24,534.00 |

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15CC49 - Proj 1B-Coverts Training CS

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/19/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 21,174.00 | 21,174.00 | 0.00 | 0.00 | 0.00 | 21,174.00 | 21,174.00 |
| *Total: Personnel | 21,174.00 | 21,174.00 | 0.00 | 0.00 | 0.00 | 21,174.00 | 21,174.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,528.00 | 9,528.00 | 0.00 | 0.00 | 0.00 | 9,528.00 | 9,528.00 |
| *Total: Fringe Benefits | 9,528.00 | 9,528.00 | 0.00 | 0.00 | 0.00 | 9,528.00 | 9,528.00 |
| **Total Direct Cost Expenditures | 30,702.00 | 30,702.00 | 0.00 | 0.00 | 0.00 | 30,702.00 | 30,702.00 |
| 760300 F&A Expenditures | 7,983.00 | 7,983.00 | 0.00 | 0.00 | 0.00 | 7,983.00 | 7,983.00 |
| *Total: Indirect Costs | 7,983.00 | 7,983.00 | 0.00 | 0.00 | 0.00 | 7,983.00 | 7,983.00 |
| **Total Indirect Cost Expenditures | 7,983.00 | 7,983.00 | 0.00 | 0.00 | 0.00 | 7,983.00 | 7,983.00 |
| ***Total Expenditures | 38,685.00 | 38,685.00 | 0.00 | 0.00 | 0.00 | 38,685.00 | 38,685.00 |

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15CC50 - Proj IV: SGCN CS

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/19/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 7,349.00 | 7,349.00 | 0.00 | 0.00 | 0.00 | 7,349.00 | 7,349.00 |
| *Total: Personnel | 7,349.00 | 7,349.00 | 0.00 | 0.00 | 0.00 | 7,349.00 | 7,349.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,307.00 | 3,307.00 | 0.00 | 0.00 | 0.00 | 3,307.00 | 3,307.00 |
| *Total: Fringe Benefits | 3,307.00 | 3,307.00 | 0.00 | 0.00 | 0.00 | 3,307.00 | 3,307.00 |
| **Total Direct Cost Expenditures | 10,656.00 | 10,656.00 | 0.00 | 0.00 | 0.00 | 10,656.00 | 10,656.00 |
| 760300 F&A Expenditures | 2,771.00 | 2,771.00 | 0.00 | 0.00 | 0.00 | 2,771.00 | 2,771.00 |
| *Total: Indirect Costs | 2,771.00 | 2,771.00 | 0.00 | 0.00 | 0.00 | 2,771.00 | 2,771.00 |
| **Total Indirect Cost Expenditures | 2,771.00 | 2,771.00 | 0.00 | 0.00 | 0.00 | 2,771.00 | 2,771.00 |
| ***Total Expenditures | 13,427.00 | 13,427.00 | 0.00 | 0.00 | 0.00 | 13,427.00 | 13,427.00 |

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15CC51 - Ext Wildlife Conservation CS

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/19/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 28,087.00 | 28,087.00 | 0.00 | 0.00 | 0.00 | 28,087.00 | 28,087.00 |
| *Total: Personnel | 28,087.00 | 28,087.00 | 0.00 | 0.00 | 0.00 | 28,087.00 | 28,087.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,639.00 | 12,639.00 | 0.00 | 0.00 | 0.00 | 12,639.00 | 12,639.00 |
| *Total: Fringe Benefits | 12,639.00 | 12,639.00 | 0.00 | 0.00 | 0.00 | 12,639.00 | 12,639.00 |
| **Total Direct Cost Expenditures | 40,726.00 | 40,726.00 | 0.00 | 0.00 | 0.00 | 40,726.00 | 40,726.00 |
| 760300 F&A Expenditures | 10,589.00 | 10,589.00 | 0.00 | 0.00 | 0.00 | 10,589.00 | 10,589.00 |
| *Total: Indirect Costs | 10,589.00 | 10,589.00 | 0.00 | 0.00 | 0.00 | 10,589.00 | 10,589.00 |
| **Total Indirect Cost Expenditures | 10,589.00 | 10,589.00 | 0.00 | 0.00 | 0.00 | 10,589.00 | 10,589.00 |
| ***Total Expenditures | 51,315.00 | 51,315.00 | 0.00 | 0.00 | 0.00 | 51,315.00 | 51,315.00 |

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15CC52 - ProjIII:TechAsst-SpeciesHabita CS

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/19/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 11,385.00 | 11,385.00 | 0.00 | 0.00 | 0.00 | 11,385.00 | 11,385.00 |
| *Total: Personnel | 11,385.00 | 11,385.00 | 0.00 | 0.00 | 0.00 | 11,385.00 | 11,385.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,124.00 | 5,124.00 | 0.00 | 0.00 | 0.00 | 5,124.00 | 5,124.00 |
| *Total: Fringe Benefits | 5,124.00 | 5,124.00 | 0.00 | 0.00 | 0.00 | 5,124.00 | 5,124.00 |
| **Total Direct Cost Expenditures | 16,509.00 | 16,509.00 | 0.00 | 0.00 | 0.00 | 16,509.00 | 16,509.00 |
| 760300 F&A Expenditures | 4,292.00 | 4,292.00 | 0.00 | 0.00 | 0.00 | 4,292.00 | 4,292.00 |
| *Total: Indirect Costs | 4,292.00 | 4,292.00 | 0.00 | 0.00 | 0.00 | 4,292.00 | 4,292.00 |
| **Total Indirect Cost Expenditures | 4,292.00 | 4,292.00 | 0.00 | 0.00 | 0.00 | 4,292.00 | 4,292.00 |
| ***Total Expenditures | 20,801.00 | 20,801.00 | 0.00 | 0.00 | 0.00 | 20,801.00 | 20,801.00 |

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15CC53 - ProjII: Taking Action Wildlife CS

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/19/2019 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URESOF 26.00% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: 14ZCLR 26 | Budget Controls | DOC |
| Rev Account: | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UXNTAS - PI Amanda Stone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 13,988.00 | 13,988.00 | 0.00 | 0.00 | 0.00 | 13,988.00 | 13,988.00 |
| *Total: Personnel | 13,988.00 | 13,988.00 | 0.00 | 0.00 | 0.00 | 13,988.00 | 13,988.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,294.00 | 6,294.00 | 0.00 | 0.00 | 0.00 | 6,294.00 | 6,294.00 |
| *Total: Fringe Benefits | 6,294.00 | 6,294.00 | 0.00 | 0.00 | 0.00 | 6,294.00 | 6,294.00 |
| **Total Direct Cost Expenditures | 20,282.00 | 20,282.00 | 0.00 | 0.00 | 0.00 | 20,282.00 | 20,282.00 |
| 760300 F&A Expenditures | 5,273.00 | 5,273.00 | 0.00 | 0.00 | 0.00 | 5,273.00 | 5,273.00 |
| *Total: Indirect Costs | 5,273.00 | 5,273.00 | 0.00 | 0.00 | 0.00 | 5,273.00 | 5,273.00 |
| **Total Indirect Cost Expenditures | 5,273.00 | 5,273.00 | 0.00 | 0.00 | 0.00 | 5,273.00 | 5,273.00 |
| ***Total Expenditures | 25,555.00 | 25,555.00 | 0.00 | 0.00 | 0.00 | 25,555.00 | 25,555.00 |

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15P234 - Project 1B - Coverts Training PI

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/29/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | DOC |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 645.89 | 645.89 | 0.00 | 0.00 | 0.00 | 645.89 | 645.89 |
| *Total: Supplies | 645.89 | 645.89 | 0.00 | 0.00 | 0.00 | 645.89 | 645.89 |
| **Total Direct Cost Expenditures | 645.89 | 645.89 | 0.00 | 0.00 | 0.00 | 645.89 | 645.89 |
| 760300 F&A Expenditures | 167.93 | 167.93 | 0.00 | 0.00 | 0.00 | 167.93 | 167.93 |
| *Total: Indirect Costs | 167.93 | 167.93 | 0.00 | 0.00 | 0.00 | 167.93 | 167.93 |
| **Total Indirect Cost Expenditures | 167.93 | 167.93 | 0.00 | 0.00 | 0.00 | 167.93 | 167.93 |
| ***Total Expenditures | 813.82 | 813.82 | 0.00 | 0.00 | 0.00 | 813.82 | 813.82 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 813.82 | 813.82 | 0.00 | (813.82) | (813.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 813.82 | 813.82 | 0.00 | (813.82) | (813.82) |
| ***Total Revenue | 0.00 | 0.00 | 813.82 | 813.82 | 0.00 | (813.82) | (813.82) |

Grant: 13FX01 - Fish Game & Wildlife Status: Active Type: Other
 Fund: 13FX01 - Fish Game & Wildlife FMGR: Covell, Darrel F
 PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 Fund Information Effective Date: 12/04/2018
 Term Date: IDC Basis Code:
 Expend End Date: IDC Rate Code:
 Rev Account: 530100 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 72,000.00 | 0.00 | 67,096.23 | 0.00 | (67,096.23) | 4,903.77 |
| *Total: Personnel | 0.00 | 72,000.00 | 0.00 | 67,096.23 | 0.00 | (67,096.23) | 4,903.77 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 3,797.77 | 0.00 | (3,797.77) | (3,797.77) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,044.15 | 0.00 | (1,044.15) | (1,044.15) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 365.19 | 0.00 | (365.19) | (365.19) |
| 710Z Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| *Total: Travel | 0.00 | 4,000.00 | 0.00 | 5,207.11 | 0.00 | (5,207.11) | (1,207.11) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 173.14 | 0.00 | (173.14) | (173.14) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 191.84 | 0.00 | (191.84) | (191.84) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,347.61 | 0.00 | (4,347.61) | (4,347.61) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,047.34 | 0.00 | (2,047.34) | (2,047.34) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 39.24 | 0.00 | (39.24) | (39.24) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 408.44 | 0.00 | (408.44) | (408.44) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 188.75 | 0.00 | (188.75) | (188.75) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 200.30 | 0.00 | (200.30) | (200.30) |
| 71CZ Other Expenses-Deductions | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| *Total: Supplies | 0.00 | 4,000.00 | 0.00 | 7,696.66 | 0.00 | (7,696.66) | (3,696.66) |
| **Total Direct Cost Expenditures | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | (80,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | (80,000.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 41,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,250.00 |
| 530000 Federal Programs | 0.00 | 25,000.00 | 0.00 | 12,423.74 | 0.00 | (12,423.74) | 12,576.26 |
| 5301 State Programs | 0.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,750.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 67,576.26 | 0.00 | (67,576.26) | (67,576.26) |
| *Total: Sponsored Programs | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | (80,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | (80,000.00) | 0.00 |

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX02 - Fish & Game - Wildlife

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|----------------|
| PI Name: | Covell, Darrel F | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 12/04/2003 | IDC Basis Code: | |
| Sponsor ID: | 020-075-21590-097 | CFDA #: | 15.611 | Term Date: | IDC Rate Code: |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: UXWILD - Wildlife

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 47,000.00 | 47,000.00 | 0.00 | 48,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Personnel | 47,000.00 | 47,000.00 | 0.00 | 48,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,669.67 | 0.00 | (2,669.67) | (2,669.67) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| 710Z00 Travel-Other | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 2,737.67 | 0.00 | 1,262.33 | 1,262.33 |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,510.08 | 0.00 | (3,510.08) | (3,510.08) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 803.08 | 0.00 | (803.08) | (803.08) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 31.55 | 0.00 | (31.55) | (31.55) |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 4,344.71 | 0.00 | (344.71) | (344.71) |
| **Total Direct Cost Expenditures | 55,000.00 | 55,000.00 | 0.00 | 55,282.38 | 0.00 | (282.38) | (282.38) |
| ***Total Expenditures | 55,000.00 | 55,000.00 | 0.00 | 55,282.38 | 0.00 | (282.38) | (282.38) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 55,282.38 | 0.00 | (55,282.38) | (55,282.38) |
| *Total: Sponsored Programs | 55,000.00 | 55,000.00 | 0.00 | 55,282.38 | 0.00 | (282.38) | (282.38) |
| ***Total Revenue | 55,000.00 | 55,000.00 | 0.00 | 55,282.38 | 0.00 | (282.38) | (282.38) |

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX03 - NH Ecological Reserve System Project

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|----------------|
| PI Name: | Covell, Darrel F | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 10/09/2013 | IDC Basis Code: | |
| Sponsor ID: | 020-075-21590-097 | CFDA #: | 15.611 | Term Date: | IDC Rate Code: |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 25,000.00 | 25,000.00 | 0.00 | 14,337.00 | 0.00 | 10,663.00 | 10,663.00 |
| *Total: Personnel | 25,000.00 | 25,000.00 | 0.00 | 14,337.00 | 0.00 | 10,663.00 | 10,663.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,663.12 | 0.00 | (5,663.12) | (5,663.12) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,663.12 | 0.00 | (5,663.12) | (5,663.12) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,365.35 | 0.00 | (1,365.35) | (1,365.35) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,220.20 | 0.00 | (1,220.20) | (1,220.20) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,585.55 | 0.00 | (2,585.55) | (2,585.55) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,795.00 | 0.00 | (1,795.00) | (1,795.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 234.84 | 0.00 | (234.84) | (234.84) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 74.11 | 0.00 | (74.11) | (74.11) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,131.95 | 0.00 | (2,131.95) | (2,131.95) |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 24,717.62 | 0.00 | 282.38 | 282.38 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 24,717.62 | 0.00 | 282.38 | 282.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 24,717.62 | 0.00 | (24,717.62) | (24,717.62) |
| *Total: Sponsored Programs | 25,000.00 | 25,000.00 | 0.00 | 24,717.62 | 0.00 | 282.38 | 282.38 |
| ***Total Revenue | 25,000.00 | 25,000.00 | 0.00 | 24,717.62 | 0.00 | 282.38 | 282.38 |

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H

Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|-------------------|--------|-------------------|------------|----|
| PI Name: | Goodspeed, Charles H | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | NH Office of the Governor | Effective Date: | 01/27/2004 | IDC Basis Code: | MTDC | Equipment Vesting | USNH | |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Idc Waiver | NO |
| Resp Org: | UDCE00 | CFDA #: | 97.039 | Expend End Date: | UDCECG | 35 | | |
| FRAGRNT Start/End Date: | 10/10/01 - 12/31/02 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 29,792.04 | 0.00 | (29,792.04) | (29,792.04) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 50,445.00 | 50,445.00 | 0.00 | 0.00 | 0.00 | 50,445.00 | 50,445.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 18,767.00 | 0.00 | (18,767.00) | (18,767.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 32,197.00 | 0.00 | (32,197.00) | (32,197.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,468.50 | 0.00 | (1,468.50) | (1,468.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Personnel | 80,445.00 | 80,445.00 | 0.00 | 82,224.54 | 0.00 | (1,779.54) | (1,779.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,665.00 | 18,665.00 | 0.00 | 11,264.14 | 0.00 | 7,400.86 | 7,400.86 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,246.00 | 0.00 | (4,246.00) | (4,246.00) |
| *Total: Fringe Benefits | 18,665.00 | 18,665.00 | 0.00 | 15,510.14 | 0.00 | 3,154.86 | 3,154.86 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 9,887.27 | 0.00 | (9,887.27) | (9,887.27) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 339.45 | 0.00 | (339.45) | (339.45) |
| 710Z00 Travel-Other | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Travel | 10,000.00 | 10,000.00 | 0.00 | 10,226.72 | 0.00 | (226.72) | (226.72) |
| 711100 Supplies-General | 2,001.00 | 2,001.00 | 0.00 | 51.81 | 0.00 | 1,949.19 | 1,949.19 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,770.29 | 0.00 | (1,770.29) | (1,770.29) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 27.79 | 0.00 | (27.79) | (27.79) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 33.50 | 0.00 | (33.50) | (33.50) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 730.01 | 0.00 | (730.01) | (730.01) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 226.77 | 0.00 | (226.77) | (226.77) |
| *Total: Supplies | 2,001.00 | 2,001.00 | 0.00 | 2,850.17 | 0.00 | (849.17) | (849.17) |
| **Total Direct Cost Expenditures | 111,111.00 | 111,111.00 | 0.00 | 110,811.57 | 0.00 | 299.43 | 299.43 |
| 760300 F&A Expenditures | 38,889.00 | 38,889.00 | 0.00 | 38,784.12 | 0.00 | 104.88 | 104.88 |
| *Total: Indirect Costs | 38,889.00 | 38,889.00 | 0.00 | 38,784.12 | 0.00 | 104.88 | 104.88 |
| **Total Indirect Cost Expenditures | 38,889.00 | 38,889.00 | 0.00 | 38,784.12 | 0.00 | 104.88 | 104.88 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 149,595.69 | 0.00 | 404.31 | 404.31 |

Revenue

FIN5130.1
 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 01/27/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UDCECG 35
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 530100 NH State Programs | 150,000.00 | 150,000.00 | 0.00 | 149,595.69 | 0.00 | 404.31 | 404.31 |
| *Total: Sponsored Programs | 150,000.00 | 150,000.00 | 0.00 | 149,595.69 | 0.00 | 404.31 | 404.31 |
| ***Total Revenue | 150,000.00 | 150,000.00 | 0.00 | 149,595.69 | 0.00 | 404.31 | 404.31 |

Grant: 13G039 - Essential Facility Inspection
 Fund: 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment
 Type: Grant
 FMGR: Goodspeed, Charles H

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Goodspeed, Charles H | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | NH Office of the Governor | Effective Date: | 08/19/2003 | IDC Basis Code: | MTDC | Equipment Vesting | USNH | |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Idc Waiver | NO |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35 | | |
| FRAGRNT Start/End Date: | 10/10/01 - 12/31/02 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 27,094.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,094.00 |
| *Total: Personnel | 0.00 | 27,094.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,094.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 9,943.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,943.00 |
| *Total: Fringe Benefits | 0.00 | 9,943.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,943.00 |
| **Total Direct Cost Expenditures | 0.00 | 37,037.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,037.00 |
| 760300 F&A Expenditures | 0.00 | 12,963.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,963.00 |
| *Total: Indirect Costs | 0.00 | 12,963.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,963.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,963.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,963.00 |
| ***Total Expenditures | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| Revenue | | | | | | | |
| 532000 Cost Sharing | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| *Total: Sponsored Programs | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ***Total Revenue | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |

Grant: 13G098 - Station Equipment Transfer
 Fund: 13G098 - Station Equipment Transfer

Status: Closing - Manual Process
 FMGR: Pesci, Stephen T

Type: Cooperative Agreement

PI Name: Pesci, Stephen T
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: DE-EE00028 CFDA #: 81.041
 Resp Org: UTAVPF
 FRAGRNT Start/End Date: 12/1/14 - 10/31/16

Fund Information
 Effective Date: 11/10/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UTDC04 - Repair and Renovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 138,480.00 | 138,480.00 | 0.00 | 138,480.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 138,480.00 | 138,480.00 | 0.00 | 138,480.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 138,480.00 | 138,480.00 | 0.00 | 138,480.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 138,480.00 | 138,480.00 | 0.00 | 138,480.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 138,480.00 | 0.00 | (138,480.00) | (138,480.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 138,480.00 | 0.00 | (138,480.00) | (138,480.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 138,480.00 | 0.00 | (138,480.00) | (138,480.00) |

Grant: 13G101 - GRANIT FY20-21
 Fund: 13G101 - GRANIT FY20-21

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|------------------|--------|-------------------|------|
| PI Name: | Rubin, Fay A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Office of Strategic Initiatives | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 061919-108 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD | | |
| Resp Org: | UZESRC | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/21 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,752.00 | 21,752.00 | 0.00 | 0.00 | 0.00 | 21,752.00 | 21,752.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 23,748.00 | 23,748.00 | 0.00 | 0.00 | 0.00 | 23,748.00 | 23,748.00 |
| *Total: Personnel | 45,500.00 | 45,500.00 | 0.00 | 0.00 | 0.00 | 45,500.00 | 45,500.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 20,475.00 | 20,475.00 | 0.00 | 0.00 | 0.00 | 20,475.00 | 20,475.00 |
| *Total: Fringe Benefits | 20,475.00 | 20,475.00 | 0.00 | 0.00 | 0.00 | 20,475.00 | 20,475.00 |
| 710 Travel | 412.00 | 412.00 | 0.00 | 0.00 | 0.00 | 412.00 | 412.00 |
| *Total: Travel | 412.00 | 412.00 | 0.00 | 0.00 | 0.00 | 412.00 | 412.00 |
| 7112 Research Supplies | 5,728.00 | 5,728.00 | 0.00 | 0.00 | 0.00 | 5,728.00 | 5,728.00 |
| *Total: Supplies | 5,728.00 | 5,728.00 | 0.00 | 0.00 | 0.00 | 5,728.00 | 5,728.00 |
| **Total Direct Cost Expenditures | 72,115.00 | 72,115.00 | 0.00 | 0.00 | 0.00 | 72,115.00 | 72,115.00 |
| 760300 F&A Expenditures | 25,385.00 | 25,385.00 | 0.00 | 0.00 | 0.00 | 25,385.00 | 25,385.00 |
| *Total: Indirect Costs | 25,385.00 | 25,385.00 | 0.00 | 0.00 | 0.00 | 25,385.00 | 25,385.00 |
| **Total Indirect Cost Expenditures | 25,385.00 | 25,385.00 | 0.00 | 0.00 | 0.00 | 25,385.00 | 25,385.00 |
| ***Total Expenditures | 97,500.00 | 97,500.00 | 0.00 | 0.00 | 0.00 | 97,500.00 | 97,500.00 |

Grant: 13G101 - GRANIT FY20-21
 Fund: 13G102 - GRANIT 21

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Rubin, Fay A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Office of Strategic Initiatives | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 061919-108 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | CFDA #: | NONE | Expend End Date: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/21 | Rev Account: | 530100 | IDC Dist From Code: | | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Uniform Guidance | NO |

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,752.00 | 21,752.00 | 0.00 | 0.00 | 0.00 | 21,752.00 | 21,752.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 23,748.00 | 23,748.00 | 0.00 | 0.00 | 0.00 | 23,748.00 | 23,748.00 |
| *Total: Personnel | 45,500.00 | 45,500.00 | 0.00 | 0.00 | 0.00 | 45,500.00 | 45,500.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 20,475.00 | 20,475.00 | 0.00 | 0.00 | 0.00 | 20,475.00 | 20,475.00 |
| *Total: Fringe Benefits | 20,475.00 | 20,475.00 | 0.00 | 0.00 | 0.00 | 20,475.00 | 20,475.00 |
| 710 Travel | 412.00 | 412.00 | 0.00 | 0.00 | 0.00 | 412.00 | 412.00 |
| *Total: Travel | 412.00 | 412.00 | 0.00 | 0.00 | 0.00 | 412.00 | 412.00 |
| 7112 Research Supplies | 5,728.00 | 5,728.00 | 0.00 | 0.00 | 0.00 | 5,728.00 | 5,728.00 |
| *Total: Supplies | 5,728.00 | 5,728.00 | 0.00 | 0.00 | 0.00 | 5,728.00 | 5,728.00 |
| **Total Direct Cost Expenditures | 72,115.00 | 72,115.00 | 0.00 | 0.00 | 0.00 | 72,115.00 | 72,115.00 |
| 760300 F&A Expenditures | 25,385.00 | 25,385.00 | 0.00 | 0.00 | 0.00 | 25,385.00 | 25,385.00 |
| *Total: Indirect Costs | 25,385.00 | 25,385.00 | 0.00 | 0.00 | 0.00 | 25,385.00 | 25,385.00 |
| **Total Indirect Cost Expenditures | 25,385.00 | 25,385.00 | 0.00 | 0.00 | 0.00 | 25,385.00 | 25,385.00 |
| ***Total Expenditures | 97,500.00 | 97,500.00 | 0.00 | 0.00 | 0.00 | 97,500.00 | 97,500.00 |

Grant: 13GFNO - 2009-2010 NH State Grant
 Fund: 13GFNO - 2009-2010 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 590,000.00 | 0.00 | (590,000.00) | (590,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 590,000.00 | 0.00 | (590,000.00) | (590,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 590,000.00 | 0.00 | (590,000.00) | (590,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 590,000.00 | 0.00 | (590,000.00) | (590,000.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 590,250.00 | 0.00 | (590,250.00) | (590,250.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 590,250.00 | 0.00 | (590,250.00) | (590,250.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 590,250.00 | 0.00 | (590,250.00) | (590,250.00) |

Grant: 13GFN1 - 2010-2011 NH State Grant
 Fund: 13GFN1 - 2010-2011 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |

Grant: 13GFN7 - 2006-2007 NH State Grant
 Fund: 13GFN7 - 2006-2007 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |

Grant: 13GFN8 - 2007-2008 NH State Grant
 Fund: 13GFN8 - 2007-2008 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |

Grant: 13GFN9 - 2008-2009 NH State Grant
 Fund: 13GFN9 - 2008-2009 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 765,000.00 | 0.00 | (765,000.00) | (765,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 765,000.00 | 0.00 | (765,000.00) | (765,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 765,000.00 | 0.00 | (765,000.00) | (765,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 765,000.00 | 0.00 | (765,000.00) | (765,000.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 765,500.00 | 0.00 | (765,500.00) | (765,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 765,500.00 | 0.00 | (765,500.00) | (765,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 765,500.00 | 0.00 | (765,500.00) | (765,500.00) |

Grant: 13H224 - Child Support Guidelins in NH
 Fund: 13H224 - Child Support Guidelines in NH

Status: Closing - BSC/Dept Review
 FMGR: Smith, Kristin E

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Smith, Kristin E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/27/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 060717-008 | CFDA #: | 93.563 | Term Date: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UACARS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/7/17 - 6/30/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UACKS1 - PI Kristin Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,093.02 | 0.00 | (9,093.02) | (9,093.02) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 27,032.94 | 0.00 | (27,032.94) | (27,032.94) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 70,922.00 | 70,922.00 | 0.00 | 0.00 | 0.00 | 70,922.00 | 70,922.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,205.00 | 0.00 | (2,205.00) | (2,205.00) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 21,283.60 | 0.00 | (21,283.60) | (21,283.60) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,345.41 | 0.00 | (6,345.41) | (6,345.41) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 63.47 | 0.00 | (63.47) | (63.47) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 10,147.33 | 0.00 | (10,147.33) | (10,147.33) |
| *Total: Personnel | 70,922.00 | 70,922.00 | 0.00 | 76,170.77 | 0.00 | (5,248.77) | (5,248.77) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,398.72 | 0.00 | (2,398.72) | (2,398.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,034.00 | 14,034.00 | 0.00 | 11,242.72 | 0.00 | 2,791.28 | 2,791.28 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 494.94 | 0.00 | (494.94) | (494.94) |
| *Total: Fringe Benefits | 14,034.00 | 14,034.00 | 0.00 | 14,136.38 | 0.00 | (102.38) | (102.38) |
| 710 Travel | 3,468.00 | 3,468.00 | 0.00 | 0.00 | 0.00 | 3,468.00 | 3,468.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 809.47 | 0.00 | (809.47) | (809.47) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,694.61 | 0.00 | (1,694.61) | (1,694.61) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 3,468.00 | 3,468.00 | 0.00 | 2,504.08 | 0.00 | 963.92 | 963.92 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 15.73 | 0.00 | (15.73) | (15.73) |
| 7112 Research Supplies | 3,931.00 | 3,931.00 | 0.00 | 0.00 | 0.00 | 3,931.00 | 3,931.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 64.75 | 0.00 | (64.75) | (64.75) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 34.68 | 0.00 | (34.68) | (34.68) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 20.23 | 0.00 | (20.23) | (20.23) |
| *Total: Supplies | 3,931.00 | 3,931.00 | 0.00 | 135.39 | 0.00 | 3,795.61 | 3,795.61 |
| 721100 Assistantships | 1,120.00 | 1,120.00 | 0.00 | 0.00 | 0.00 | 1,120.00 | 1,120.00 |
| *Total: Tuition | 1,120.00 | 1,120.00 | 0.00 | 0.00 | 0.00 | 1,120.00 | 1,120.00 |
| **Total Direct Cost Expenditures | 93,475.00 | 93,475.00 | 0.00 | 92,946.62 | 0.00 | 528.38 | 528.38 |

Grant: 13H224 - Child Support Guidelins in NH
 Fund: 13H224 - Child Support Guidelines in NH

Status: Closing - BSC/Dept Review
 FMGR: Smith, Kristin E

Type: Cooperative Agreement

PI Name: Smith, Kristin E
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060717-008 CFDA #: 93.563
 Resp Org: UACARS
 FRAGRNT Start/End Date: 6/7/17 - 6/30/19

Fund Information
 Effective Date: 07/27/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACKS1 - PI Kristin Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 45,883.00 | 45,883.00 | 0.00 | 46,409.32 | 0.00 | (526.32) | (526.32) |
| *Total: Indirect Costs | 45,883.00 | 45,883.00 | 0.00 | 46,409.32 | 0.00 | (526.32) | (526.32) |
| **Total Indirect Cost Expenditures | 45,883.00 | 45,883.00 | 0.00 | 46,409.32 | 0.00 | (526.32) | (526.32) |
| ***Total Expenditures | 139,358.00 | 139,358.00 | 0.00 | 139,355.94 | 0.00 | 2.06 | 2.06 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 139,355.94 | 0.00 | (139,355.94) | (139,355.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 139,355.94 | 0.00 | (139,355.94) | (139,355.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 139,355.94 | 0.00 | (139,355.94) | (139,355.94) |

Grant: 13H242 - Medicaid HIT FY19
 Fund: 13H242 - Medicaid HIT FY19

Status: Closing - BSC/Dept Review
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/18/2018 | IDC Basis Code: | TDC |
| Sponsor ID: | 062117-011 | CFDA #: | 93.778 | Term Date: | |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Rate Code: | IDC15 15.00% |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | 530100 | IDC Dist From Code: | UNHDST 15 |
| | | | | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | DOC |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 106,162.68 | 0.00 | (106,162.68) | (106,162.68) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 161,405.00 | 161,405.00 | 0.00 | 0.00 | 0.00 | 161,405.00 | 161,405.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 178.06 | 0.00 | (178.06) | (178.06) |
| *Total: Personnel | 161,405.00 | 161,405.00 | 0.00 | 106,340.74 | 0.00 | 55,064.26 | 55,064.26 |
| 65YF10 Full Fringe Benefit Distr Expe | 64,401.00 | 64,401.00 | 0.00 | 44,906.84 | 0.00 | 19,494.16 | 19,494.16 |
| *Total: Fringe Benefits | 64,401.00 | 64,401.00 | 0.00 | 44,906.84 | 0.00 | 19,494.16 | 19,494.16 |
| 710 Travel | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 89.68 | 0.00 | (89.68) | (89.68) |
| *Total: Travel | 12,500.00 | 12,500.00 | 0.00 | 89.68 | 0.00 | 12,410.32 | 12,410.32 |
| 7112 Research Supplies | 439,982.00 | 439,982.00 | 0.00 | 0.00 | 0.00 | 439,982.00 | 439,982.00 |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 112.76 | 0.00 | (112.76) | (112.76) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 106.08 | 0.00 | (106.08) | (106.08) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 3,872.00 | 0.00 | (3,872.00) | (3,872.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 230,919.45 | 0.00 | (230,919.45) | (230,919.45) |
| *Total: Supplies | 439,982.00 | 439,982.00 | 0.00 | 235,010.29 | 0.00 | 204,971.71 | 204,971.71 |
| **Total Direct Cost Expenditures | 678,288.00 | 678,288.00 | 0.00 | 386,347.55 | 0.00 | 291,940.45 | 291,940.45 |
| 760300 F&A Expenditures | 101,743.00 | 101,743.00 | 0.00 | 57,952.04 | 0.00 | 43,790.96 | 43,790.96 |
| *Total: Indirect Costs | 101,743.00 | 101,743.00 | 0.00 | 57,952.04 | 0.00 | 43,790.96 | 43,790.96 |
| **Total Indirect Cost Expenditures | 101,743.00 | 101,743.00 | 0.00 | 57,952.04 | 0.00 | 43,790.96 | 43,790.96 |
| ***Total Expenditures | 780,031.00 | 780,031.00 | 0.00 | 444,299.59 | 0.00 | 335,731.41 | 335,731.41 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 444,299.59 | 0.00 | (444,299.59) | (444,299.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 444,299.59 | 0.00 | (444,299.59) | (444,299.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 444,299.59 | 0.00 | (444,299.59) | (444,299.59) |

Grant: 13H243 - CORE FY18-FY19 OMBP FY19
 Fund: 13H243 - CORE FY18-FY19 OMBP FY19

Status: Closing - OSR/Central Off Review
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/15/2018 | IDC Basis Code: | TDC |
| Sponsor ID: | 062117-011 | CFDA #: | 93.778 | Term Date: | |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Rate Code: | IDC15 15.00% |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | 530100 | IDC Dist From Code: | UNHDST 15 |
| | | | | Fund Type Level 2 | P1 |
| | | | | Budget Controls | DOC |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 197,148.23 | 0.00 | (197,148.23) | (197,148.23) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 201,097.00 | 201,097.00 | 0.00 | 0.00 | 0.00 | 201,097.00 | 201,097.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,165.38 | 0.00 | (10,165.38) | (10,165.38) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 65.25 | 0.00 | (65.25) | (65.25) |
| *Total: Personnel | 201,097.00 | 201,097.00 | 0.00 | 207,378.86 | 0.00 | (6,281.86) | (6,281.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 74,020.00 | 74,020.00 | 0.00 | 83,393.75 | 0.00 | (9,373.75) | (9,373.75) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 853.89 | 0.00 | (853.89) | (853.89) |
| *Total: Fringe Benefits | 74,020.00 | 74,020.00 | 0.00 | 84,247.64 | 0.00 | (10,227.64) | (10,227.64) |
| 710 Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 41.18 | 1,133.69 | 0.00 | (1,133.69) | (1,133.69) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 49.56 | 0.00 | (49.56) | (49.56) |
| *Total: Travel | 750.00 | 750.00 | 41.18 | 1,183.25 | 0.00 | (433.25) | (433.25) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 51.23 | 0.00 | (51.23) | (51.23) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 13,537.00 | 0.00 | (13,537.00) | (13,537.00) |
| 7112 Research Supplies | 83,483.05 | 83,483.05 | 0.00 | 0.00 | 0.00 | 83,483.05 | 83,483.05 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | (2,600.00) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 1,132.36 | 0.00 | (1,132.36) | (1,132.36) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 28,486.48 | 0.00 | (28,486.48) | (28,486.48) |
| *Total: Supplies | 83,483.05 | 83,483.05 | 0.00 | 45,807.07 | 0.00 | 37,675.98 | 37,675.98 |
| **Total Direct Cost Expenditures | 359,350.05 | 359,350.05 | 41.18 | 338,616.82 | 0.00 | 20,733.23 | 20,733.23 |
| 760300 F&A Expenditures | 53,902.00 | 53,902.00 | 6.18 | 50,792.38 | 0.00 | 3,109.62 | 3,109.62 |
| *Total: Indirect Costs | 53,902.00 | 53,902.00 | 6.18 | 50,792.38 | 0.00 | 3,109.62 | 3,109.62 |
| **Total Indirect Cost Expenditures | 53,902.00 | 53,902.00 | 6.18 | 50,792.38 | 0.00 | 3,109.62 | 3,109.62 |
| ***Total Expenditures | 413,252.05 | 413,252.05 | 47.36 | 389,409.20 | 0.00 | 23,842.85 | 23,842.85 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 47.36 | 389,409.20 | 0.00 | (389,409.20) | (389,409.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H243 - CORE FY18-FY19 OMBP FY19
 Fund: 13H243 - CORE FY18-FY19 OMBP FY19

Status: Closing - OSR/Central Off Review
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062117-011 CFDA #: 93.778
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|-------|--|
| Effective Date: | 06/15/2018 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC15 15.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 15 | Budget Controls | DOC | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | YES | |
| | | | | Sefa Classification | OTHER | |
| | | | | Uniform Guidance | YES | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 47.36 | 389,409.20 | 0.00 | (389,409.20) | (389,409.20) |
| ***Total Revenue | 0.00 | 0.00 | 47.36 | 389,409.20 | 0.00 | (389,409.20) | (389,409.20) |

Grant: 13H243 - CORE FY18-FY19 OMBP FY19
 Fund: 13H256 - CORE QI

Status: Closing - OSR/Central Off Review
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 062117-011 | CFDA #: | 93.778 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | OTHER | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,481.00 | 47,481.00 | 0.00 | 0.00 | 0.00 | 47,481.00 | 47,481.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,121.74 | 0.00 | (10,121.74) | (10,121.74) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 11,594.17 | 0.00 | (11,594.17) | (11,594.17) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | (3,200.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 69,920.00 | 69,920.00 | 0.00 | 0.00 | 0.00 | 69,920.00 | 69,920.00 |
| *Total: Personnel | 117,401.00 | 117,401.00 | 0.00 | 24,915.91 | 0.00 | 92,485.09 | 92,485.09 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 268.80 | 0.00 | (268.80) | (268.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 25,957.00 | 25,957.00 | 0.00 | 4,281.38 | 0.00 | 21,675.62 | 21,675.62 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 973.93 | 0.00 | (973.93) | (973.93) |
| *Total: Fringe Benefits | 25,957.00 | 25,957.00 | 0.00 | 5,524.11 | 0.00 | 20,432.89 | 20,432.89 |
| 710 Travel | 5,230.00 | 5,230.00 | 0.00 | 0.00 | 0.00 | 5,230.00 | 5,230.00 |
| *Total: Travel | 5,230.00 | 5,230.00 | 0.00 | 0.00 | 0.00 | 5,230.00 | 5,230.00 |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 722200 Participant Support | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |
| *Total: Participant Support | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |
| **Total Direct Cost Expenditures | 226,088.00 | 226,088.00 | 0.00 | 30,440.02 | 0.00 | 195,647.98 | 195,647.98 |
| 760300 F&A Expenditures | 33,913.00 | 33,913.00 | 0.00 | 4,565.99 | 0.00 | 29,347.01 | 29,347.01 |
| *Total: Indirect Costs | 33,913.00 | 33,913.00 | 0.00 | 4,565.99 | 0.00 | 29,347.01 | 29,347.01 |
| **Total Indirect Cost Expenditures | 33,913.00 | 33,913.00 | 0.00 | 4,565.99 | 0.00 | 29,347.01 | 29,347.01 |
| ***Total Expenditures | 260,001.00 | 260,001.00 | 0.00 | 35,006.01 | 0.00 | 224,994.99 | 224,994.99 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 35,006.01 | 0.00 | (35,006.01) | (35,006.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,006.01 | 0.00 | (35,006.01) | (35,006.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,006.01 | 0.00 | (35,006.01) | (35,006.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H243 - CORE FY18-FY19 OMBP FY19
 Fund: 13H256 - CORE QI

Status: Closing - OSR/Central Off Review
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062117-011 CFDA #: 93.778
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 13H243 - CORE FY18-FY19 OMBP FY19
 Fund: 13H257 - CORE Claims-Amendment 2

Status: Closing - OSR/Central Off Review
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 062117-011 | CFDA #: | 93.778 | Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 65,141.00 | 65,141.00 | 0.00 | 0.00 | 0.00 | 65,141.00 | 65,141.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 30,870.89 | 0.00 | (30,870.89) | (30,870.89) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 46.13 | 0.00 | (46.13) | (46.13) |
| *Total: Personnel | 65,141.00 | 65,141.00 | 0.00 | 30,917.02 | 0.00 | 34,223.98 | 34,223.98 |
| 65YF10 Full Fringe Benefit Distr Expe | 27,555.00 | 27,555.00 | 0.00 | 13,058.35 | 0.00 | 14,496.65 | 14,496.65 |
| *Total: Fringe Benefits | 27,555.00 | 27,555.00 | 0.00 | 13,058.35 | 0.00 | 14,496.65 | 14,496.65 |
| 710 Travel | 780.00 | 780.00 | 0.00 | 0.00 | 0.00 | 780.00 | 780.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 77.14 | 0.00 | (77.14) | (77.14) |
| *Total: Travel | 780.00 | 780.00 | 0.00 | 77.14 | 0.00 | 702.86 | 702.86 |
| 7112 Research Supplies | 21,709.00 | 21,709.00 | 0.00 | 0.00 | 0.00 | 21,709.00 | 21,709.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,090.00 | 1,090.00 | 0.00 | (1,090.00) | (1,090.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,300.00 | 0.00 | (5,300.00) | (5,300.00) |
| *Total: Supplies | 21,709.00 | 21,709.00 | 1,090.00 | 6,390.00 | 0.00 | 15,319.00 | 15,319.00 |
| **Total Direct Cost Expenditures | 115,185.00 | 115,185.00 | 1,090.00 | 50,442.51 | 0.00 | 64,742.49 | 64,742.49 |
| 760300 F&A Expenditures | 17,278.00 | 17,278.00 | 163.50 | 7,566.43 | 0.00 | 9,711.57 | 9,711.57 |
| *Total: Indirect Costs | 17,278.00 | 17,278.00 | 163.50 | 7,566.43 | 0.00 | 9,711.57 | 9,711.57 |
| **Total Indirect Cost Expenditures | 17,278.00 | 17,278.00 | 163.50 | 7,566.43 | 0.00 | 9,711.57 | 9,711.57 |
| ***Total Expenditures | 132,463.00 | 132,463.00 | 1,253.50 | 58,008.94 | 0.00 | 74,454.06 | 74,454.06 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,253.50 | 58,008.94 | 0.00 | (58,008.94) | (58,008.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,253.50 | 58,008.94 | 0.00 | (58,008.94) | (58,008.94) |
| ***Total Revenue | 0.00 | 0.00 | 1,253.50 | 58,008.94 | 0.00 | (58,008.94) | (58,008.94) |

Grant: 13H243 - CORE FY18-FY19 OMBP FY19
 Fund: 13H257 - CORE Claims-Amendment 2

Status: Closing - OSR/Central Off Review
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062117-011 CFDA #: 93.778
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | (1,090.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | (1,090.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (1,090.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (163.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | (163.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (163.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (1,253.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | (1,253.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (1,253.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (1,253.50) | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 13H244 - CORE FY18-FY19 DPHS FY19
 Fund: 13H244 - CORE FY18-FY19 DPHS FY19

Status: Closing - OSR/Central Off Review
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/15/2018 | IDC Basis Code: | TDC |
| Sponsor ID: | 062117-011 | CFDA #: | 93.778 | Term Date: | |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Rate Code: | IDC15 15.00% |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | 530100 | IDC Dist From Code: | UNHDST 15 |
| | | | | Fund Type Level 2 | P1 |
| | | | | Budget Controls | DOC |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 47,437.74 | 0.00 | (47,437.74) | (47,437.74) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 52,650.00 | 52,650.00 | 0.00 | 0.00 | 0.00 | 52,650.00 | 52,650.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 355.38 | 0.00 | (355.38) | (355.38) |
| *Total: Personnel | 52,650.00 | 52,650.00 | 0.00 | 47,793.12 | 0.00 | 4,856.88 | 4,856.88 |
| 65YF10 Full Fringe Benefit Distr Expe | 22,100.00 | 22,100.00 | 0.00 | 20,066.30 | 0.00 | 2,033.70 | 2,033.70 |
| *Total: Fringe Benefits | 22,100.00 | 22,100.00 | 0.00 | 20,066.30 | 0.00 | 2,033.70 | 2,033.70 |
| 710 Travel | 413.00 | 413.00 | 0.00 | 0.00 | 0.00 | 413.00 | 413.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 274.84 | 0.00 | (274.84) | (274.84) |
| *Total: Travel | 413.00 | 413.00 | 0.00 | 274.84 | 0.00 | 138.16 | 138.16 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 14,620.00 | 0.00 | (14,620.00) | (14,620.00) |
| 7112 Research Supplies | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 16,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 1,488.66 | 0.00 | (1,488.66) | (1,488.66) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 5,616.29 | 0.00 | (5,616.29) | (5,616.29) |
| *Total: Supplies | 16,500.00 | 16,500.00 | 0.00 | 21,724.95 | 0.00 | (5,224.95) | (5,224.95) |
| **Total Direct Cost Expenditures | 91,663.00 | 91,663.00 | 0.00 | 89,859.21 | 0.00 | 1,803.79 | 1,803.79 |
| 760300 F&A Expenditures | 13,750.00 | 13,750.00 | 0.00 | 13,478.79 | 0.00 | 271.21 | 271.21 |
| *Total: Indirect Costs | 13,750.00 | 13,750.00 | 0.00 | 13,478.79 | 0.00 | 271.21 | 271.21 |
| **Total Indirect Cost Expenditures | 13,750.00 | 13,750.00 | 0.00 | 13,478.79 | 0.00 | 271.21 | 271.21 |
| ***Total Expenditures | 105,413.00 | 105,413.00 | 0.00 | 103,338.00 | 0.00 | 2,075.00 | 2,075.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 103,338.00 | 0.00 | (103,338.00) | (103,338.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 103,338.00 | 0.00 | (103,338.00) | (103,338.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 103,338.00 | 0.00 | (103,338.00) | (103,338.00) |

Grant: 13H245 - STY-I Grant
 Fund: 13H245 - STY-I Grant

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/06/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 060618-019 | CFDA #: | 93.243 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 6/6/18 - 9/29/21 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTHER | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 469.46 | 11,828.90 | 11,830.44 | (23,659.34) | (23,659.34) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 1,295.54 | 23,434.11 | 27,033.56 | (50,467.67) | (50,467.67) |
| 615F10 PAT | 0.00 | 0.00 | 490.00 | 490.00 | 12,348.00 | (12,838.00) | (12,838.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 172,749.00 | 172,749.00 | 0.00 | 0.00 | 0.00 | 172,749.00 | 172,749.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 3.49 | 82.10 | 0.00 | (82.10) | (82.10) |
| 617F10 Operating Staff | 0.00 | 0.00 | 174.58 | 4,091.27 | 3,704.60 | (7,795.87) | (7,795.87) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 58,524.00 | 58,524.00 | 0.00 | 0.00 | 0.00 | 58,524.00 | 58,524.00 |
| *Total: Personnel | 231,273.00 | 231,273.00 | 2,433.07 | 40,226.38 | 54,916.60 | 136,130.02 | 136,130.02 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.28 | 6.87 | 0.00 | (6.87) | (6.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 77,897.00 | 77,897.00 | 1,093.30 | 16,919.71 | 24,712.48 | 36,264.81 | 36,264.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 25.20 | 0.00 | (25.20) | (25.20) |
| *Total: Fringe Benefits | 77,897.00 | 77,897.00 | 1,093.58 | 16,951.78 | 24,712.48 | 36,232.74 | 36,232.74 |
| 710 Travel | 62,055.00 | 62,055.00 | 0.00 | 0.00 | 0.00 | 62,055.00 | 62,055.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 49.56 | 0.00 | (49.56) | (49.56) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 62,055.00 | 62,055.00 | 0.00 | 49.56 | 0.00 | 62,005.44 | 62,005.44 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 119.96 | 0.00 | (119.96) | (119.96) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 2,178.00 | 0.00 | (2,178.00) | (2,178.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 37.19 | 0.00 | (37.19) | (37.19) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,335.15 | 0.00 | (2,335.15) | (2,335.15) |
| 7300 Subcontracts | 76,550.00 | 76,550.00 | 0.00 | 0.00 | 0.00 | 76,550.00 | 76,550.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | (45,000.00) | (45,000.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 6,444.99 | 1,555.01 | (8,000.00) | (8,000.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | (6,000.00) | (6,000.00) |
| *Total: Contractual | 76,550.00 | 76,550.00 | 0.00 | 6,444.99 | 52,555.01 | 17,550.00 | 17,550.00 |
| **Total Direct Cost Expenditures | 447,775.00 | 447,775.00 | 3,526.65 | 66,007.86 | 132,184.09 | 249,583.05 | 249,583.05 |
| 760300 F&A Expenditures | 112,225.00 | 112,225.00 | 916.93 | 16,595.67 | 0.00 | 95,629.33 | 95,629.33 |

Grant: 13H245 - STY-I Grant
 Fund: 13H245 - STY-I Grant

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060618-019 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/6/18 - 9/29/21

Fund Information
 Effective Date: 06/06/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| *Total: Indirect Costs | 112,225.00 | 112,225.00 | 916.93 | 16,595.67 | 0.00 | 95,629.33 | 95,629.33 |
| **Total Indirect Cost Expenditures | 112,225.00 | 112,225.00 | 916.93 | 16,595.67 | 0.00 | 95,629.33 | 95,629.33 |
| ***Total Expenditures | 560,000.00 | 560,000.00 | 4,443.58 | 82,603.53 | 132,184.09 | 345,212.38 | 345,212.38 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,443.58 | 82,603.53 | 0.00 | (82,603.53) | (82,603.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,443.58 | 82,603.53 | 0.00 | (82,603.53) | (82,603.53) |
| ***Total Revenue | 0.00 | 0.00 | 4,443.58 | 82,603.53 | 0.00 | (82,603.53) | (82,603.53) |

Grant: 13H246 - Epidemiological Support
 Fund: 13H246 - Epidemiological Support

Status: Closing - BSC/Dept Review
 FMGR: Laflamme, David J

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Laflamme, David J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/21/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 062020-026 | CFDA #: | 93.994 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UFDODL - PI David Laflamme

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 83,946.88 | 0.00 | (83,946.88) | (83,946.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 85,243.00 | 85,243.00 | 0.00 | 0.00 | 0.00 | 85,243.00 | 85,243.00 |
| *Total: Personnel | 85,243.00 | 85,243.00 | 0.00 | 83,946.88 | 0.00 | 1,296.12 | 1,296.12 |
| 65YF10 Full Fringe Benefit Distr Expe | 36,058.00 | 36,058.00 | 0.00 | 35,509.50 | 0.00 | 548.50 | 548.50 |
| *Total: Fringe Benefits | 36,058.00 | 36,058.00 | 0.00 | 35,509.50 | 0.00 | 548.50 | 548.50 |
| 710 Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 984.84 | 0.00 | (984.84) | (984.84) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 436.00 | 0.00 | (436.00) | (436.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,897.75 | 0.00 | (1,897.75) | (1,897.75) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 605.50 | 0.00 | (605.50) | (605.50) |
| *Total: Travel | 7,000.00 | 7,000.00 | 0.00 | 4,734.09 | 0.00 | 2,265.91 | 2,265.91 |
| 740000 Cap Equipment | 0.00 | 0.00 | 25.98 | 5,087.52 | 0.00 | (5,087.52) | (5,087.52) |
| *Total: Equipment | 0.00 | 0.00 | 25.98 | 5,087.52 | 0.00 | (5,087.52) | (5,087.52) |
| 711100 Supplies-General | 0.00 | 0.00 | (25.98) | 1,052.81 | 0.00 | (1,052.81) | (1,052.81) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 6,620.00 | 6,620.00 | 0.00 | 0.00 | 0.00 | 6,620.00 | 6,620.00 |
| *Total: Supplies | 6,620.00 | 6,620.00 | (25.98) | 1,182.81 | 0.00 | 5,437.19 | 5,437.19 |
| **Total Direct Cost Expenditures | 134,921.00 | 134,921.00 | 0.00 | 130,460.80 | 0.00 | 4,460.20 | 4,460.20 |
| 760300 F&A Expenditures | 35,079.00 | 35,079.00 | (6.75) | 32,596.94 | 0.00 | 2,482.06 | 2,482.06 |
| *Total: Indirect Costs | 35,079.00 | 35,079.00 | (6.75) | 32,596.94 | 0.00 | 2,482.06 | 2,482.06 |
| **Total Indirect Cost Expenditures | 35,079.00 | 35,079.00 | (6.75) | 32,596.94 | 0.00 | 2,482.06 | 2,482.06 |
| ***Total Expenditures | 170,000.00 | 170,000.00 | (6.75) | 163,057.74 | 0.00 | 6,942.26 | 6,942.26 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | (6.75) | 163,057.74 | 0.00 | (163,057.74) | (163,057.74) |

Grant: 13H246 - Epidemiological Support
 Fund: 13H246 - Epidemiological Support

Status: Closing - BSC/Dept Review
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name: Laflamme, David J
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.994
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/21/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDODL - PI David Laflamme

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | (6.75) | 163,057.74 | 0.00 | (163,057.74) | (163,057.74) |
| ***Total Revenue | 0.00 | 0.00 | (6.75) | 163,057.74 | 0.00 | (163,057.74) | (163,057.74) |

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H247 - Education Tuition Partnership

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name: Wells, Melissa
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-44C CFDA #: 93.658
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 06/21/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFSWMV - Melissa Wells

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,940.70 | 0.00 | (10,940.70) | (10,940.70) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 7,461.53 | 0.00 | (7,461.53) | (7,461.53) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,889.00 | 26,889.00 | 0.00 | 0.00 | 0.00 | 26,889.00 | 26,889.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| *Total: Personnel | 26,889.00 | 26,889.00 | 0.00 | 19,122.23 | 0.00 | 7,766.77 | 7,766.77 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 919.02 | 0.00 | (919.02) | (919.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,361.00 | 8,361.00 | 0.00 | 3,156.19 | 0.00 | 5,204.81 | 5,204.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 60.48 | 0.00 | (60.48) | (60.48) |
| *Total: Fringe Benefits | 8,361.00 | 8,361.00 | 0.00 | 4,135.69 | 0.00 | 4,225.31 | 4,225.31 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721000 Waivers (Non-Assistantships) | 0.00 | 0.00 | 2,336.00 | 85,679.00 | 0.00 | (85,679.00) | (85,679.00) |
| 721100 Assistantships | 88,147.00 | 88,147.00 | 0.00 | 0.00 | 0.00 | 88,147.00 | 88,147.00 |
| *Total: Tuition | 88,147.00 | 88,147.00 | 2,336.00 | 85,679.00 | 0.00 | 2,468.00 | 2,468.00 |
| 722200 Participant Support | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | (12,500.00) | (12,500.00) |
| *Total: Participant Support | 12,500.00 | 12,500.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 135,897.00 | 135,897.00 | 2,336.00 | 121,436.92 | 0.00 | 14,460.08 | 14,460.08 |
| 760300 F&A Expenditures | 12,405.00 | 12,405.00 | 0.00 | 8,186.78 | 0.00 | 4,218.22 | 4,218.22 |
| *Total: Indirect Costs | 12,405.00 | 12,405.00 | 0.00 | 8,186.78 | 0.00 | 4,218.22 | 4,218.22 |
| **Total Indirect Cost Expenditures | 12,405.00 | 12,405.00 | 0.00 | 8,186.78 | 0.00 | 4,218.22 | 4,218.22 |
| ***Total Expenditures | 148,302.00 | 148,302.00 | 2,336.00 | 129,623.70 | 0.00 | 18,678.30 | 18,678.30 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 2,336.00 | 129,623.70 | 0.00 | (129,623.70) | (129,623.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,336.00 | 129,623.70 | 0.00 | (129,623.70) | (129,623.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H247 - Education Tuition Partnership

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name: Wells, Melissa
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-44C CFDA #: 93.658
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 06/21/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFSWMV - Melissa Wells

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 2,336.00 | 129,623.70 | 0.00 | (129,623.70) | (129,623.70) |

Grant: 13H247 - Education Tuition Partnership
 Fund: 15CB72 - Education Tuition Partnership - CS

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name: Wells, Melissa
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-44C CFDA #: 93.658
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 06/21/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFSWMV - Melissa Wells

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 16,293.16 | 0.00 | (16,293.16) | (16,293.16) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 2,055.03 | 0.00 | (2,055.03) | (2,055.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,431.00 | 39,431.00 | 0.00 | 0.00 | 0.00 | 39,431.00 | 39,431.00 |
| *Total: Personnel | 39,431.00 | 39,431.00 | 0.00 | 18,348.19 | 0.00 | 21,082.81 | 21,082.81 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,679.00 | 16,679.00 | 0.00 | 7,761.04 | 0.00 | 8,917.96 | 8,917.96 |
| *Total: Fringe Benefits | 16,679.00 | 16,679.00 | 0.00 | 7,761.04 | 0.00 | 8,917.96 | 8,917.96 |
| **Total Direct Cost Expenditures | 56,110.00 | 56,110.00 | 0.00 | 26,109.23 | 0.00 | 30,000.77 | 30,000.77 |
| 760300 F&A Expenditures | 19,750.00 | 19,750.00 | 0.00 | 9,190.50 | 0.00 | 10,559.50 | 10,559.50 |
| *Total: Indirect Costs | 19,750.00 | 19,750.00 | 0.00 | 9,190.50 | 0.00 | 10,559.50 | 10,559.50 |
| **Total Indirect Cost Expenditures | 19,750.00 | 19,750.00 | 0.00 | 9,190.50 | 0.00 | 10,559.50 | 10,559.50 |
| ***Total Expenditures | 75,860.00 | 75,860.00 | 0.00 | 35,299.73 | 0.00 | 40,560.27 | 40,560.27 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 9,190.50 | 0.00 | (9,190.50) | (9,190.50) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 18,348.19 | 0.00 | (18,348.19) | (18,348.19) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 7,761.04 | 0.00 | (7,761.04) | (7,761.04) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 35,299.73 | 0.00 | (35,299.73) | (35,299.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,299.73 | 0.00 | (35,299.73) | (35,299.73) |

Grant: 13H248 - Core FY19
 Fund: 13H248 - Core FY19

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------------------|----|
| PI Name: | Bimbo, Linda B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/21/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 062018-22A | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC12 12.00% | Budget Controls | DOC | |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | Uniform Guidance | NO |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,654.46 | 0.00 | (8,654.46) | (8,654.46) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 5,599.72 | 0.00 | (5,599.72) | (5,599.72) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 78,261.81 | 0.00 | (78,261.81) | (78,261.81) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 112,656.00 | 112,656.00 | 0.00 | 0.00 | 0.00 | 112,656.00 | 112,656.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | (0.74) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 17,796.21 | 0.00 | (17,796.21) | (17,796.21) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 132.00 | 0.00 | (132.00) | (132.00) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 391.12 | 0.00 | (391.12) | (391.12) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 543.75 | 0.00 | (543.75) | (543.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 641.25 | 0.00 | (641.25) | (641.25) |
| *Total: Personnel | 112,656.00 | 112,656.00 | (0.74) | 112,020.32 | 0.00 | 635.68 | 635.68 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | (0.06) | 32.85 | 0.00 | (32.85) | (32.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 47,653.00 | 47,653.00 | 0.00 | 46,718.02 | 0.00 | 934.98 | 934.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 45.68 | 0.00 | (45.68) | (45.68) |
| *Total: Fringe Benefits | 47,653.00 | 47,653.00 | (0.06) | 46,796.55 | 0.00 | 856.45 | 856.45 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 38.15 | 0.00 | (38.15) | (38.15) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 38.15 | 0.00 | (38.15) | (38.15) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 68.16 | 0.00 | (68.16) | (68.16) |
| 7112 Research Supplies | 2,488.00 | 2,488.00 | 0.00 | 0.00 | 0.00 | 2,488.00 | 2,488.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | (2,738.46) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 209.07 | 0.00 | (209.07) | (209.07) |
| *Total: Supplies | 2,488.00 | 2,488.00 | (2,738.46) | 277.23 | 0.00 | 2,210.77 | 2,210.77 |
| **Total Direct Cost Expenditures | 162,797.00 | 162,797.00 | (2,739.26) | 159,132.25 | 0.00 | 3,664.75 | 3,664.75 |
| 760300 F&A Expenditures | 19,536.00 | 19,536.00 | (328.72) | 19,095.80 | 0.00 | 440.20 | 440.20 |
| *Total: Indirect Costs | 19,536.00 | 19,536.00 | (328.72) | 19,095.80 | 0.00 | 440.20 | 440.20 |
| **Total Indirect Cost Expenditures | 19,536.00 | 19,536.00 | (328.72) | 19,095.80 | 0.00 | 440.20 | 440.20 |
| ***Total Expenditures | 182,333.00 | 182,333.00 | (3,067.98) | 178,228.05 | 0.00 | 4,104.95 | 4,104.95 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19
 Fund: 13H248 - Core FY19

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Bimbo, Linda B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/21/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 062018-22A | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC12 12.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Uniform Guidance | NO | |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | (3,067.98) | 178,228.05 | 0.00 | (178,228.05) | (178,228.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (3,067.98) | 178,228.05 | 0.00 | (178,228.05) | (178,228.05) |
| ***Total Revenue | 0.00 | 0.00 | (3,067.98) | 178,228.05 | 0.00 | (178,228.05) | (178,228.05) |

Grant: 13H248 - Core FY19
 Fund: 13H263 - Core FY20

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Bimbo, Linda B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 062018-22A | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC12 12.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Uniform Guidance | NO | |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 482.82 | 482.82 | 12,166.94 | (12,649.76) | (12,649.76) |
| 615F10 PAT | 0.00 | 0.00 | 2,410.03 | 2,410.03 | 57,285.83 | (59,695.86) | (59,695.86) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 113,701.00 | 113,701.00 | 0.00 | 0.00 | 0.00 | 113,701.00 | 113,701.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 762.56 | 762.56 | 19,262.87 | (20,025.43) | (20,025.43) |
| *Total: Personnel | 113,701.00 | 113,701.00 | 3,655.41 | 3,655.41 | 88,715.64 | 21,329.95 | 21,329.95 |
| 65YF10 Full Fringe Benefit Distr Expe | 48,096.00 | 48,096.00 | 1,644.93 | 1,644.93 | 39,922.04 | 6,529.03 | 6,529.03 |
| *Total: Fringe Benefits | 48,096.00 | 48,096.00 | 1,644.93 | 1,644.93 | 39,922.04 | 6,529.03 | 6,529.03 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 162,797.00 | 162,797.00 | 5,300.34 | 5,300.34 | 128,637.68 | 28,858.98 | 28,858.98 |
| 760300 F&A Expenditures | 19,536.00 | 19,536.00 | 636.04 | 636.04 | 0.00 | 18,899.96 | 18,899.96 |
| *Total: Indirect Costs | 19,536.00 | 19,536.00 | 636.04 | 636.04 | 0.00 | 18,899.96 | 18,899.96 |
| **Total Indirect Cost Expenditures | 19,536.00 | 19,536.00 | 636.04 | 636.04 | 0.00 | 18,899.96 | 18,899.96 |
| ***Total Expenditures | 182,333.00 | 182,333.00 | 5,936.38 | 5,936.38 | 128,637.68 | 47,758.94 | 47,758.94 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 5,936.38 | 5,936.38 | 0.00 | (5,936.38) | (5,936.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,936.38 | 5,936.38 | 0.00 | (5,936.38) | (5,936.38) |
| ***Total Revenue | 0.00 | 0.00 | 5,936.38 | 5,936.38 | 0.00 | (5,936.38) | (5,936.38) |

Grant: 13H249 - SNAP-ED FY19
 Fund: 13H249 - SNAP-ED FY19

Status: Active
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Luppold, Deborah | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/29/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 11041511 | CFDA #: | 10.561 | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | DOC |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 9/30/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |
| | | | | | | | Uniform Guidance | YES | |

Org: UXYTDE - PI Deborah Luppold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|-------------------------|---------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,301.00 | 1,301.00 | 0.00 | 0.00 | 1,301.00 | 1,301.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 31,593.00 | 30,733.00 | 0.00 | 0.00 | 31,593.00 | 30,733.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 649.04 | 403,597.63 | (403,597.63) | (403,597.63) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 360,472.00 | 358,457.58 | 0.00 | 0.00 | 360,472.00 | 358,457.58 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 36,673.13 | (36,673.13) | (36,673.13) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 28,831.25 | (28,831.25) | (28,831.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 103,343.00 | 103,343.00 | 0.00 | 0.00 | 103,343.00 | 103,343.00 |
| *Total: Personnel | | 496,709.00 | 493,834.58 | 649.04 | 469,102.01 | 27,606.99 | 24,732.57 |
| 65YF10 | Full Fringe Benefit Distr Expe | 170,710.00 | 169,763.34 | 292.07 | 170,739.19 | (29.19) | (975.85) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,080.54 | (3,080.54) | (3,080.54) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,421.86 | (2,421.86) | (2,421.86) |
| *Total: Fringe Benefits | | 170,710.00 | 169,763.34 | 292.07 | 176,241.59 | (5,531.59) | (6,478.25) |
| 710 | Travel | 14,933.00 | 14,968.00 | 0.00 | 0.00 | 14,933.00 | 14,968.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 16,887.41 | (16,887.41) | (16,887.41) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 53.04 | (53.04) | (53.04) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 9.75 | (9.75) | (9.75) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 371.66 | (371.66) | (371.66) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,705.00 | (1,705.00) | (1,705.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,157.59 | (1,157.59) | (1,157.59) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 761.04 | (761.04) | (761.04) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 145.00 | (145.00) | (145.00) |
| *Total: Travel | | 14,933.00 | 14,968.00 | 0.00 | 21,090.49 | (6,157.49) | (6,122.49) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 133,681.00 | 133,856.82 | 0.00 | 0.00 | 133,681.00 | 133,856.82 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 12,404.67 | (12,404.67) | (12,404.67) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,575.39 | (2,575.39) | (2,575.39) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 100.45 | (100.45) | (100.45) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 15,798.27 | 175.00 | (15,973.27) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 36,350.25 | 22,084.12 | (58,434.37) |

Grant: 13H249 - SNAP-ED FY19
 Fund: 13H249 - SNAP-ED FY19

Status: Active
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name: Luppold, Deborah
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 11041511 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/19

Fund Information
 Effective Date: 06/29/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTDE - PI Deborah Luppold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 20,605.83 | 13,772.99 | (34,378.82) | (34,378.82) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,657.06 | 0.00 | (2,657.06) | (2,657.06) |
| 760130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 15,473.46 | 0.00 | (15,473.46) | (15,473.46) |
| *Total: Supplies | 133,681.00 | 133,856.82 | 0.00 | 105,965.38 | 36,032.11 | (8,316.49) | (8,140.67) |
| **Total Direct Cost Expenditures | 816,033.00 | 812,422.74 | 941.11 | 772,399.47 | 36,032.11 | 7,601.42 | 3,991.16 |
| 760300 F&A Expenditures | 207,844.00 | 206,904.95 | 244.69 | 196,716.25 | 0.00 | 11,127.75 | 10,188.70 |
| *Total: Indirect Costs | 207,844.00 | 206,904.95 | 244.69 | 196,716.25 | 0.00 | 11,127.75 | 10,188.70 |
| **Total Indirect Cost Expenditures | 207,844.00 | 206,904.95 | 244.69 | 196,716.25 | 0.00 | 11,127.75 | 10,188.70 |
| ***Total Expenditures | 1,023,877.00 | 1,019,327.69 | 1,185.80 | 969,115.72 | 36,032.11 | 18,729.17 | 14,179.86 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,185.80 | 969,115.72 | 0.00 | (969,115.72) | (969,115.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,185.80 | 969,115.72 | 0.00 | (969,115.72) | (969,115.72) |
| ***Total Revenue | 0.00 | 0.00 | 1,185.80 | 969,115.72 | 0.00 | (969,115.72) | (969,115.72) |

Grant: 13H249 - SNAP-ED FY19
 Fund: 13H249 - SNAP-ED FY19

Status: Active
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name: Luppold, Deborah
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 11041511 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/19

Fund Information
 Effective Date: 06/29/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTFM - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 2,530.00 | 0.00 | (2,530.00) | (2,530.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,530.00 | 0.00 | (2,530.00) | (2,530.00) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 212.53 | 0.00 | (212.53) | (212.53) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 212.53 | 0.00 | (212.53) | (212.53) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,742.53 | 0.00 | (2,742.53) | (2,742.53) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 713.06 | 0.00 | (713.06) | (713.06) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 713.06 | 0.00 | (713.06) | (713.06) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 713.06 | 0.00 | (713.06) | (713.06) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,455.59 | 0.00 | (3,455.59) | (3,455.59) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,455.59 | 0.00 | (3,455.59) | (3,455.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,455.59 | 0.00 | (3,455.59) | (3,455.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,455.59 | 0.00 | (3,455.59) | (3,455.59) |

Grant: 13H249 - SNAP-ED FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H250 - NH SNAP-ED FY19 Jaffee

FMGR: Jaffee, Eleanor M

PI Name: Luppold, Deborah
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 11041511 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UACSEJ - PI Eleanor Jaffee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 150.00 | 674.82 | 375.00 | (1,049.82) | (1,049.82) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,162.24 | 0.00 | (3,162.24) | (3,162.24) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,709.00 | 5,709.00 | 0.00 | 0.00 | 0.00 | 5,709.00 | 5,709.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 771.98 | 3,639.24 | 0.00 | (3,639.24) | (3,639.24) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,216.00 | 5,090.42 | 0.00 | 0.00 | 0.00 | 2,216.00 | 5,090.42 |
| *Total: Personnel | 7,925.00 | 10,799.42 | 921.98 | 7,476.30 | 375.00 | 73.70 | 2,948.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 12.00 | 56.07 | 30.00 | (86.07) | (86.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 598.00 | 1,544.66 | 0.00 | 1,337.62 | 0.00 | (739.62) | 207.04 |
| *Total: Fringe Benefits | 598.00 | 1,544.66 | 12.00 | 1,393.69 | 30.00 | (825.69) | 120.97 |
| 710 Travel | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 |
| *Total: Travel | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 7112 Research Supplies | 455.00 | 279.18 | 0.00 | 0.00 | 0.00 | 455.00 | 279.18 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4.97 | 0.00 | (4.97) | (4.97) |
| *Total: Supplies | 455.00 | 279.18 | 0.00 | 229.97 | 0.00 | 225.03 | 49.21 |
| **Total Direct Cost Expenditures | 9,013.00 | 12,623.26 | 933.98 | 9,099.96 | 405.00 | (491.96) | 3,118.30 |
| 760300 F&A Expenditures | 2,343.00 | 3,282.05 | 242.84 | 2,365.97 | 0.00 | (22.97) | 916.08 |
| *Total: Indirect Costs | 2,343.00 | 3,282.05 | 242.84 | 2,365.97 | 0.00 | (22.97) | 916.08 |
| **Total Indirect Cost Expenditures | 2,343.00 | 3,282.05 | 242.84 | 2,365.97 | 0.00 | (22.97) | 916.08 |
| ***Total Expenditures | 11,356.00 | 15,905.31 | 1,176.82 | 11,465.93 | 405.00 | (514.93) | 4,034.38 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,176.82 | 11,465.93 | 0.00 | (11,465.93) | (11,465.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,176.82 | 11,465.93 | 0.00 | (11,465.93) | (11,465.93) |
| ***Total Revenue | 0.00 | 0.00 | 1,176.82 | 11,465.93 | 0.00 | (11,465.93) | (11,465.93) |

Grant: 13H249 - SNAP-ED FY19
 Fund: 13H270 - SNAP-ED FY20

Status: Active
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name: Luppold, Deborah
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 11041511 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/19

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 64.98 | 64.98 | 363.91 | (428.89) | (428.89) |
| *Total: Personnel | 0.00 | 0.00 | 64.98 | 64.98 | 363.91 | (428.89) | (428.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 29.24 | 29.24 | 163.76 | (193.00) | (193.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 29.24 | 29.24 | 163.76 | (193.00) | (193.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 94.22 | 94.22 | 527.67 | (621.89) | (621.89) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 24.49 | 24.49 | 0.00 | (24.49) | (24.49) |
| *Total: Indirect Costs | 0.00 | 0.00 | 24.49 | 24.49 | 0.00 | (24.49) | (24.49) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 24.49 | 24.49 | 0.00 | (24.49) | (24.49) |
| ***Total Expenditures | 0.00 | 0.00 | 118.71 | 118.71 | 527.67 | (646.38) | (646.38) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 118.71 | 118.71 | 0.00 | (118.71) | (118.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 118.71 | 118.71 | 0.00 | (118.71) | (118.71) |
| ***Total Revenue | 0.00 | 0.00 | 118.71 | 118.71 | 0.00 | (118.71) | (118.71) |

Grant: 13H249 - SNAP-ED FY19
 Fund: 13H270 - SNAP-ED FY20

Status: Active
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name: Luppold, Deborah
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 11041511 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/19

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTDE - PI Deborah Luppold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 13,103.63 | 13,103.63 | 77,014.98 | (90,118.61) | (90,118.61) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 130,416.00 | 123,630.00 | 0.00 | 0.00 | 0.00 | 130,416.00 | 123,630.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 45.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,245.45 | 2,245.45 | 0.00 | (2,245.45) | (2,245.45) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 227.50 | 227.50 | 0.00 | (227.50) | (227.50) |
| *Total: Personnel | 130,416.00 | 123,630.00 | 15,621.58 | 15,621.58 | 77,014.98 | 37,779.44 | 30,993.44 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 3.60 | 3.60 | 0.00 | (3.60) | (3.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 45,658.00 | 42,788.00 | 5,896.64 | 5,896.64 | 34,656.73 | 5,104.63 | 2,234.63 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 179.63 | 179.63 | 0.00 | (179.63) | (179.63) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 18.20 | 18.20 | 0.00 | (18.20) | (18.20) |
| *Total: Fringe Benefits | 45,658.00 | 42,788.00 | 6,098.07 | 6,098.07 | 34,656.73 | 4,903.20 | 2,033.20 |
| 710 Travel | 3,581.00 | 3,581.00 | 0.00 | 0.00 | 0.00 | 3,581.00 | 3,581.00 |
| *Total: Travel | 3,581.00 | 3,581.00 | 0.00 | 0.00 | 0.00 | 3,581.00 | 3,581.00 |
| 7112 Research Supplies | 60,024.00 | 30,915.00 | 0.00 | 0.00 | 0.00 | 60,024.00 | 30,915.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 41.01 | 41.01 | 0.00 | (41.01) | (41.01) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 566.30 | 566.30 | 607.60 | (1,173.90) | (1,173.90) |
| 718000 Telecom-General | 0.00 | 0.00 | 186.33 | 186.33 | 0.00 | (186.33) | (186.33) |
| *Total: Supplies | 60,024.00 | 30,915.00 | 793.64 | 793.64 | 607.60 | 58,622.76 | 29,513.76 |
| **Total Direct Cost Expenditures | 239,679.00 | 200,914.00 | 22,513.29 | 22,513.29 | 112,279.31 | 104,886.40 | 66,121.40 |
| 760300 F&A Expenditures | 61,234.00 | 51,155.00 | 5,706.22 | 5,706.22 | 0.00 | 55,527.78 | 45,448.78 |
| *Total: Indirect Costs | 61,234.00 | 51,155.00 | 5,706.22 | 5,706.22 | 0.00 | 55,527.78 | 45,448.78 |
| **Total Indirect Cost Expenditures | 61,234.00 | 51,155.00 | 5,706.22 | 5,706.22 | 0.00 | 55,527.78 | 45,448.78 |
| ***Total Expenditures | 300,913.00 | 252,069.00 | 28,219.51 | 28,219.51 | 112,279.31 | 160,414.18 | 111,570.18 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 28,219.51 | 28,219.51 | 0.00 | (28,219.51) | (28,219.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 28,219.51 | 28,219.51 | 0.00 | (28,219.51) | (28,219.51) |

Grant: 13H249 - SNAP-ED FY19
 Fund: 13H270 - SNAP-ED FY20

Status: Active
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name: Luppold, Deborah
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 11041511 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/19

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTDE - PI Deborah Luppold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 28,219.51 | 28,219.51 | 0.00 | (28,219.51) | (28,219.51) |

Grant: 13H249 - SNAP-ED FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H271 - SNAP-ED FY20 Jaffee

FMGR: Jaffee, Eleanor M

PI Name: Luppold, Deborah
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 11041511 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/19

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UACSEJ - PI Eleanor Jaffee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,025.00 | 0.00 |
| *Total: Personnel | 3,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,025.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 |
| *Total: Fringe Benefits | 1,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 12.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| *Total: Supplies | 0.00 | 0.00 | 12.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| **Total Direct Cost Expenditures | 4,165.00 | 0.00 | 12.00 | 12.00 | 0.00 | 4,153.00 | (12.00) |
| 760300 F&A Expenditures | 1,083.00 | 0.00 | 3.12 | 3.12 | 0.00 | 1,079.88 | (3.12) |
| *Total: Indirect Costs | 1,083.00 | 0.00 | 3.12 | 3.12 | 0.00 | 1,079.88 | (3.12) |
| **Total Indirect Cost Expenditures | 1,083.00 | 0.00 | 3.12 | 3.12 | 0.00 | 1,079.88 | (3.12) |
| ***Total Expenditures | 5,248.00 | 0.00 | 15.12 | 15.12 | 0.00 | 5,232.88 | (15.12) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 15.12 | 15.12 | 0.00 | (15.12) | (15.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15.12 | 15.12 | 0.00 | (15.12) | (15.12) |
| ***Total Revenue | 0.00 | 0.00 | 15.12 | 15.12 | 0.00 | (15.12) | (15.12) |

Grant: 13H254 - NH Public Health Labs Study
 Fund: 13H254 - NH Public Health Labs Study

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 010919-008 CFDA #: 93.070
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 5/1/18 - 8/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCSECTR - PI Tracy Keirns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,042.16 | 0.00 | (2,042.16) | (2,042.16) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,449.00 | 11,449.00 | 0.00 | 0.00 | 0.00 | 11,449.00 | 11,449.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 96.30 | 0.00 | (96.30) | (96.30) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,589.38 | 2,290.07 | 0.00 | (2,290.07) | (2,290.07) |
| 61SNSH Student Labor | 0.00 | 0.00 | 354.25 | 413.00 | 0.00 | (413.00) | (413.00) |
| *Total: Personnel | 11,449.00 | 11,449.00 | 1,943.63 | 4,841.53 | 0.00 | 6,607.47 | 6,607.47 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,646.00 | 1,646.00 | 0.00 | 904.53 | 0.00 | 741.47 | 741.47 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 127.15 | 185.99 | 0.00 | (185.99) | (185.99) |
| *Total: Fringe Benefits | 1,646.00 | 1,646.00 | 127.15 | 1,090.52 | 0.00 | 555.48 | 555.48 |
| 7112 Research Supplies | 1,153.00 | 1,153.00 | 0.00 | 0.00 | 0.00 | 1,153.00 | 1,153.00 |
| *Total: Supplies | 1,153.00 | 1,153.00 | 0.00 | 0.00 | 0.00 | 1,153.00 | 1,153.00 |
| **Total Direct Cost Expenditures | 14,248.00 | 14,248.00 | 2,070.78 | 5,932.05 | 0.00 | 8,315.95 | 8,315.95 |
| 760300 F&A Expenditures | 7,124.00 | 7,124.00 | 1,045.75 | 2,995.70 | 0.00 | 4,128.30 | 4,128.30 |
| *Total: Indirect Costs | 7,124.00 | 7,124.00 | 1,045.75 | 2,995.70 | 0.00 | 4,128.30 | 4,128.30 |
| **Total Indirect Cost Expenditures | 7,124.00 | 7,124.00 | 1,045.75 | 2,995.70 | 0.00 | 4,128.30 | 4,128.30 |
| ***Total Expenditures | 21,372.00 | 21,372.00 | 3,116.53 | 8,927.75 | 0.00 | 12,444.25 | 12,444.25 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 3,116.53 | 8,927.75 | 0.00 | (8,927.75) | (8,927.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,116.53 | 8,927.75 | 0.00 | (8,927.75) | (8,927.75) |
| ***Total Revenue | 0.00 | 0.00 | 3,116.53 | 8,927.75 | 0.00 | (8,927.75) | (8,927.75) |

Grant: 13H255 - Business Case Development
 Fund: 13H255 - Business Case Development

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

| | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Davie, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 01/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 05011910 | CFDA #: | 93.000 | Term Date: | UOON16 | Budget Controls | A110 |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/19 - 8/31/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | YES |

Org: UFDOLD - PI Laura Davie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,831.93 | 59,282.64 | 79,187.29 | (138,469.93) | (138,469.93) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 78,728.00 | 78,728.00 | 0.00 | 0.00 | 0.00 | 78,728.00 | 78,728.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 17,300.00 | 17,300.00 | 0.00 | 0.00 | 0.00 | 17,300.00 | 17,300.00 |
| *Total: Personnel | 96,028.00 | 96,028.00 | 2,831.93 | 59,282.64 | 79,187.29 | (42,441.93) | (42,441.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 34,646.00 | 34,646.00 | 1,274.36 | 25,152.99 | 35,634.28 | (26,141.27) | (26,141.27) |
| *Total: Fringe Benefits | 34,646.00 | 34,646.00 | 1,274.36 | 25,152.99 | 35,634.28 | (26,141.27) | (26,141.27) |
| 710 Travel | 4,788.00 | 4,788.00 | 0.00 | 0.00 | 0.00 | 4,788.00 | 4,788.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 29.00 | 900.97 | 0.00 | (900.97) | (900.97) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 467.92 | 0.00 | (467.92) | (467.92) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 625.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| *Total: Travel | 4,788.00 | 4,788.00 | 654.00 | 2,618.89 | 0.00 | 2,169.11 | 2,169.11 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 718.73 | 0.00 | (718.73) | (718.73) |
| 7112 Research Supplies | 5,043.00 | 5,043.00 | 0.00 | 0.00 | 0.00 | 5,043.00 | 5,043.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 40,000.00 | 40,000.00 | 200,000.00 | (240,000.00) | (240,000.00) |
| *Total: Supplies | 5,043.00 | 5,043.00 | 40,000.00 | 40,718.73 | 200,000.00 | (235,675.73) | (235,675.73) |
| 7300 Subcontracts | 105,000.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 105,000.00 |
| *Total: Contractual | 105,000.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 105,000.00 |
| **Total Direct Cost Expenditures | 245,505.00 | 245,505.00 | 44,760.29 | 127,773.25 | 314,821.57 | (197,089.82) | (197,089.82) |
| 760300 F&A Expenditures | 67,059.00 | 67,059.00 | 15,755.62 | 44,976.17 | 0.00 | 22,082.83 | 22,082.83 |
| *Total: Indirect Costs | 67,059.00 | 67,059.00 | 15,755.62 | 44,976.17 | 0.00 | 22,082.83 | 22,082.83 |
| **Total Indirect Cost Expenditures | 67,059.00 | 67,059.00 | 15,755.62 | 44,976.17 | 0.00 | 22,082.83 | 22,082.83 |
| ***Total Expenditures | 312,564.00 | 312,564.00 | 60,515.91 | 172,749.42 | 314,821.57 | (175,006.99) | (175,006.99) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 60,515.91 | 172,749.42 | 0.00 | (172,749.42) | (172,749.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 60,515.91 | 172,749.42 | 0.00 | (172,749.42) | (172,749.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H255 - Business Case Development
 Fund: 13H255 - Business Case Development

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name: Davie, Laura K
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 05011910 CFDA #: 93.000
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/19 - 8/31/20

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOLD - PI Laura Davie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 60,515.91 | 172,749.42 | 0.00 | (172,749.42) | (172,749.42) |

Grant: 13H258 - Harm Reduction Education
 Fund: 13H258 - Harm Reduction Education

Status: Active
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Nolte, Kerry L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 03/13/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 031319-009 | CFDA #: | 93.000 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UFNURS | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 3/13/19 - 8/30/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UFNUKE - PI Kerry Nolte

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,726.51 | 1,592.18 | (8,318.69) | (8,318.69) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,291.09 | 0.00 | (5,291.09) | (5,291.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,481.00 | 27,481.00 | 0.00 | 0.00 | 0.00 | 27,481.00 | 27,481.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,114.43 | 8,358.30 | 3,385.48 | (11,743.78) | (11,743.78) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 693.70 | 3,493.70 | 2,427.94 | (5,921.64) | (5,921.64) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: Personnel | 27,481.00 | 27,481.00 | 1,808.13 | 24,469.60 | 7,405.60 | (4,394.20) | (4,394.20) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 615.42 | 127.37 | (742.79) | (742.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,112.00 | 8,112.00 | 501.50 | 5,803.81 | 1,523.47 | 784.72 | 784.72 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 55.50 | 290.70 | 194.24 | (484.94) | (484.94) |
| *Total: Fringe Benefits | 8,112.00 | 8,112.00 | 557.00 | 6,709.93 | 1,845.08 | (443.01) | (443.01) |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 338.72 | 338.72 | 0.00 | (338.72) | (338.72) |
| *Total: Travel | 6,000.00 | 6,000.00 | 338.72 | 338.72 | 0.00 | 5,661.28 | 5,661.28 |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 717000 Consulting-General | 23,500.00 | 23,500.00 | 0.00 | 0.00 | 0.00 | 23,500.00 | 23,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 3,500.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 18,500.00 | 18,500.00 | 0.00 | 13,000.00 | 0.00 | 5,500.00 | 5,500.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| *Total: Supplies | 46,000.00 | 46,000.00 | 3,500.00 | 16,725.00 | 0.00 | 29,275.00 | 29,275.00 |
| **Total Direct Cost Expenditures | 87,593.00 | 87,593.00 | 6,203.85 | 48,243.25 | 9,250.68 | 30,099.07 | 30,099.07 |
| 760300 F&A Expenditures | 30,833.00 | 30,833.00 | 2,183.76 | 16,981.63 | 0.00 | 13,851.37 | 13,851.37 |
| *Total: Indirect Costs | 30,833.00 | 30,833.00 | 2,183.76 | 16,981.63 | 0.00 | 13,851.37 | 13,851.37 |
| **Total Indirect Cost Expenditures | 30,833.00 | 30,833.00 | 2,183.76 | 16,981.63 | 0.00 | 13,851.37 | 13,851.37 |
| ***Total Expenditures | 118,426.00 | 118,426.00 | 8,387.61 | 65,224.88 | 9,250.68 | 43,950.44 | 43,950.44 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H258 - Harm Reduction Education
 Fund: 13H258 - Harm Reduction Education

Status: Active
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name: Nolte, Kerry L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 031319-009 CFDA #: 93.000
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 3/13/19 - 8/30/19

Fund Information
 Effective Date: 03/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFNUKE - PI Kerry Nolte

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 8,387.61 | 65,224.88 | 0.00 | (65,224.88) | (65,224.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,387.61 | 65,224.88 | 0.00 | (65,224.88) | (65,224.88) |
| ***Total Revenue | 0.00 | 0.00 | 8,387.61 | 65,224.88 | 0.00 | (65,224.88) | (65,224.88) |

Grant: 13H259 - Bioinformatics Analysis of PB
 Fund: 13H259 - Bioinformatics Analysis of PB

Status: Closing - OSR/Central Off Review
 FMGR: Andam, Cheryl Marie P

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Andam, Cheryl Marie P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 03/13/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 031319-010 | CFDA #: | 93.323 | Term Date: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/13/19 - 6/30/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBMCCA - PI Cheryl Andam

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,483.02 | 0.00 | (13,483.02) | (13,483.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,720.00 | 24,720.00 | 0.00 | 0.00 | 0.00 | 24,720.00 | 24,720.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,927.00 | 7,971.01 | 0.00 | (7,971.01) | (7,971.01) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: Personnel | 40,720.00 | 40,720.00 | 1,927.00 | 21,454.03 | 0.00 | 19,265.97 | 19,265.97 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 154.16 | 1,794.41 | 0.00 | (1,794.41) | (1,794.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,420.00 | 3,420.00 | 0.00 | 0.00 | 0.00 | 3,420.00 | 3,420.00 |
| *Total: Fringe Benefits | 3,420.00 | 3,420.00 | 154.16 | 1,794.41 | 0.00 | 1,625.59 | 1,625.59 |
| 7112 Research Supplies | 12,664.00 | 12,664.00 | 0.00 | 0.00 | 0.00 | 12,664.00 | 12,664.00 |
| *Total: Supplies | 12,664.00 | 12,664.00 | 0.00 | 0.00 | 0.00 | 12,664.00 | 12,664.00 |
| **Total Direct Cost Expenditures | 56,804.00 | 56,804.00 | 2,081.16 | 23,248.44 | 0.00 | 33,555.56 | 33,555.56 |
| 760300 F&A Expenditures | 28,686.00 | 28,686.00 | 1,050.99 | 11,740.47 | 0.00 | 16,945.53 | 16,945.53 |
| *Total: Indirect Costs | 28,686.00 | 28,686.00 | 1,050.99 | 11,740.47 | 0.00 | 16,945.53 | 16,945.53 |
| **Total Indirect Cost Expenditures | 28,686.00 | 28,686.00 | 1,050.99 | 11,740.47 | 0.00 | 16,945.53 | 16,945.53 |
| ***Total Expenditures | 85,490.00 | 85,490.00 | 3,132.15 | 34,988.91 | 0.00 | 50,501.09 | 50,501.09 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 3,132.15 | 34,988.91 | 0.00 | (34,988.91) | (34,988.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,132.15 | 34,988.91 | 0.00 | (34,988.91) | (34,988.91) |
| ***Total Revenue | 0.00 | 0.00 | 3,132.15 | 34,988.91 | 0.00 | (34,988.91) | (34,988.91) |

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H260 - Pediatric Mental Health Care

Status: Not Fully Executed
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ryer, Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 01/23/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NFE | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | STDBUD | |
| CFDA #: | 93.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| Resp Org: | UFIHPP | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/23/19 - 7/31/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,665.34 | 15,809.17 | 74,658.78 | (90,467.95) | (90,467.95) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 43,893.00 | 43,893.00 | 0.00 | 0.00 | 0.00 | 43,893.00 | 43,893.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 1,123.97 | 4,107.60 | 28,324.05 | (32,431.65) | (32,431.65) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 84.00 | 574.00 | 0.00 | (574.00) | (574.00) |
| *Total: Personnel | 43,893.00 | 43,893.00 | 3,873.31 | 20,490.77 | 102,982.83 | (79,580.60) | (79,580.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 19,266.00 | 19,266.00 | 1,199.41 | 6,759.27 | 33,596.45 | (21,089.72) | (21,089.72) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 96.64 | 388.43 | 2,265.93 | (2,654.36) | (2,654.36) |
| *Total: Fringe Benefits | 19,266.00 | 19,266.00 | 1,296.05 | 7,147.70 | 35,862.38 | (23,744.08) | (23,744.08) |
| 710 Travel | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 98.74 | 0.00 | (98.74) | (98.74) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 444.95 | 0.00 | (444.95) | (444.95) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,648.00 | 0.00 | (1,648.00) | (1,648.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,393.80 | 0.00 | (1,393.80) | (1,393.80) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 384.00 | 0.00 | (384.00) | (384.00) |
| *Total: Travel | 5,400.00 | 5,400.00 | 0.00 | 3,969.49 | 0.00 | 1,430.51 | 1,430.51 |
| 7112 Research Supplies | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| *Total: Supplies | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| **Total Direct Cost Expenditures | 84,059.00 | 84,059.00 | 5,169.36 | 31,607.96 | 138,845.21 | (86,394.17) | (86,394.17) |
| 760300 F&A Expenditures | 22,106.00 | 22,106.00 | 1,819.62 | 11,125.99 | 0.00 | 10,980.01 | 10,980.01 |
| *Total: Indirect Costs | 22,106.00 | 22,106.00 | 1,819.62 | 11,125.99 | 0.00 | 10,980.01 | 10,980.01 |
| **Total Indirect Cost Expenditures | 22,106.00 | 22,106.00 | 1,819.62 | 11,125.99 | 0.00 | 10,980.01 | 10,980.01 |
| ***Total Expenditures | 106,165.00 | 106,165.00 | 6,988.98 | 42,733.95 | 138,845.21 | (75,414.16) | (75,414.16) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 6,988.98 | 42,733.95 | 0.00 | (42,733.95) | (42,733.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,988.98 | 42,733.95 | 0.00 | (42,733.95) | (42,733.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H260 - Pediatric Mental Health Care

Status: Not Fully Executed
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NFE CFDA #: 93.000
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 7/31/19

Fund Information
 Effective Date: 01/23/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 6,988.98 | 42,733.95 | 0.00 | (42,733.95) | (42,733.95) |

Grant: 13H261 - Community Collaboration
 Fund: 13H261 - Community Collaboration

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Partch-Davies, Tobey S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 01/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 041719-021 | CFDA #: | 93.670 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/19 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,803.00 | 26,803.00 | 0.00 | 0.00 | 0.00 | 26,803.00 | 26,803.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 23,552.16 | 0.00 | (23,552.16) | (23,552.16) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 17,540.00 | 17,540.00 | 0.00 | 0.00 | 0.00 | 17,540.00 | 17,540.00 |
| *Total: Personnel | 44,343.00 | 44,343.00 | 0.00 | 23,552.16 | 0.00 | 20,790.84 | 20,790.84 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,811.00 | 12,811.00 | 0.00 | 9,962.60 | 0.00 | 2,848.40 | 2,848.40 |
| *Total: Fringe Benefits | 12,811.00 | 12,811.00 | 0.00 | 9,962.60 | 0.00 | 2,848.40 | 2,848.40 |
| 710 Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 187.27 | 864.32 | 0.00 | (864.32) | (864.32) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 208.59 | 208.59 | 0.00 | (208.59) | (208.59) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 336.38 | 336.38 | 0.00 | (336.38) | (336.38) |
| 710D80 Domestic Trvl Non-NH Meals/Incidlts | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| *Total: Travel | 1,800.00 | 1,800.00 | 732.24 | 1,884.29 | 0.00 | (84.29) | (84.29) |
| 7112 Research Supplies | 25,094.00 | 25,094.00 | 0.00 | 0.00 | 0.00 | 25,094.00 | 25,094.00 |
| 716122 Rental off site research facilities | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Supplies | 36,594.00 | 36,594.00 | 0.00 | 0.00 | 0.00 | 36,594.00 | 36,594.00 |
| **Total Direct Cost Expenditures | 95,548.00 | 95,548.00 | 732.24 | 35,399.05 | 0.00 | 60,148.95 | 60,148.95 |
| 760300 F&A Expenditures | 24,452.00 | 24,452.00 | 190.38 | 9,203.76 | 0.00 | 15,248.24 | 15,248.24 |
| *Total: Indirect Costs | 24,452.00 | 24,452.00 | 190.38 | 9,203.76 | 0.00 | 15,248.24 | 15,248.24 |
| **Total Indirect Cost Expenditures | 24,452.00 | 24,452.00 | 190.38 | 9,203.76 | 0.00 | 15,248.24 | 15,248.24 |
| ***Total Expenditures | 120,000.00 | 120,000.00 | 922.62 | 44,602.81 | 0.00 | 75,397.19 | 75,397.19 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 922.62 | 44,602.81 | 0.00 | (44,602.81) | (44,602.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 922.62 | 44,602.81 | 0.00 | (44,602.81) | (44,602.81) |
| ***Total Revenue | 0.00 | 0.00 | 922.62 | 44,602.81 | 0.00 | (44,602.81) | (44,602.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H261 - Community Collaboration
 Fund: 13H261 - Community Collaboration

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name: Partch-Davies, Tobey S
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/20

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDDTP - PI Tobey Partch-Davies

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 13H261 - Community Collaboration
 Fund: 13H262 - Community Collaboration Yr 2

Status: Active
 Type: Cooperative Agreement
 FMGR: Partch-Davies, Tobey S

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Partch-Davies, Tobey S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 01/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 041719-021 | CFDA #: | 93.670 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/19 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 44,130.00 | 44,130.00 | 0.00 | 0.00 | 0.00 | 44,130.00 | 44,130.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,662.12 | 1,662.12 | 41,885.31 | (43,547.43) | (43,547.43) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 17,540.00 | 17,540.00 | 0.00 | 0.00 | 0.00 | 17,540.00 | 17,540.00 |
| *Total: Personnel | 61,670.00 | 61,670.00 | 1,662.12 | 1,662.12 | 41,885.31 | 18,122.57 | 18,122.57 |
| 65YF10 Full Fringe Benefit Distr Expe | 20,140.00 | 20,140.00 | 747.95 | 747.95 | 18,848.39 | 543.66 | 543.66 |
| *Total: Fringe Benefits | 20,140.00 | 20,140.00 | 747.95 | 747.95 | 18,848.39 | 543.66 | 543.66 |
| 710 Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| *Total: Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 7112 Research Supplies | 8,938.00 | 8,938.00 | 0.00 | 0.00 | 0.00 | 8,938.00 | 8,938.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 11,938.00 | 11,938.00 | 0.00 | 0.00 | 0.00 | 11,938.00 | 11,938.00 |
| **Total Direct Cost Expenditures | 95,548.00 | 95,548.00 | 2,410.07 | 2,410.07 | 60,733.70 | 32,404.23 | 32,404.23 |
| 760300 F&A Expenditures | 24,452.00 | 24,452.00 | 626.62 | 626.62 | 0.00 | 23,825.38 | 23,825.38 |
| *Total: Indirect Costs | 24,452.00 | 24,452.00 | 626.62 | 626.62 | 0.00 | 23,825.38 | 23,825.38 |
| **Total Indirect Cost Expenditures | 24,452.00 | 24,452.00 | 626.62 | 626.62 | 0.00 | 23,825.38 | 23,825.38 |
| ***Total Expenditures | 120,000.00 | 120,000.00 | 3,036.69 | 3,036.69 | 60,733.70 | 56,229.61 | 56,229.61 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 3,036.69 | 3,036.69 | 0.00 | (3,036.69) | (3,036.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,036.69 | 3,036.69 | 0.00 | (3,036.69) | (3,036.69) |
| ***Total Revenue | 0.00 | 0.00 | 3,036.69 | 3,036.69 | 0.00 | (3,036.69) | (3,036.69) |

Grant: 13H264 - CORE FY20: OMBP
 Fund: 13H264 - CORE FY20: OMBP

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|----------|-----------------|-----|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/24/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 061919-014 | CFDA #: | 93.778 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | OMEDICAL | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 7,859.90 | 7,859.90 | 172,441.94 | (180,301.84) | (180,301.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 207,635.00 | 207,635.00 | 0.00 | 0.00 | 0.00 | 207,635.00 | 207,635.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 22.50 | 22.50 | 0.00 | (22.50) | (22.50) |
| *Total: Personnel | 207,635.00 | 207,635.00 | 7,882.40 | 7,882.40 | 172,441.94 | 27,310.66 | 27,310.66 |
| 65YF10 Full Fringe Benefit Distr Expe | 93,436.00 | 93,436.00 | 3,536.93 | 3,536.93 | 77,598.88 | 12,300.19 | 12,300.19 |
| *Total: Fringe Benefits | 93,436.00 | 93,436.00 | 3,536.93 | 3,536.93 | 77,598.88 | 12,300.19 | 12,300.19 |
| 710 Travel | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| *Total: Travel | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,152.50 | 0.00 | (1,152.50) | (1,152.50) |
| 7112 Research Supplies | 67,220.00 | 67,220.00 | 0.00 | 0.00 | 0.00 | 67,220.00 | 67,220.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 2,696.39 | 2,696.39 | 0.00 | (2,696.39) | (2,696.39) |
| *Total: Supplies | 67,220.00 | 67,220.00 | 2,696.39 | 3,848.89 | 0.00 | 63,371.11 | 63,371.11 |
| **Total Direct Cost Expenditures | 370,041.00 | 370,041.00 | 14,115.72 | 15,268.22 | 250,040.82 | 104,731.96 | 104,731.96 |
| 760300 F&A Expenditures | 55,506.00 | 55,506.00 | 2,117.36 | 2,290.24 | 0.00 | 53,215.76 | 53,215.76 |
| *Total: Indirect Costs | 55,506.00 | 55,506.00 | 2,117.36 | 2,290.24 | 0.00 | 53,215.76 | 53,215.76 |
| **Total Indirect Cost Expenditures | 55,506.00 | 55,506.00 | 2,117.36 | 2,290.24 | 0.00 | 53,215.76 | 53,215.76 |
| ***Total Expenditures | 425,547.00 | 425,547.00 | 16,233.08 | 17,558.46 | 250,040.82 | 157,947.72 | 157,947.72 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 16,233.08 | 17,558.46 | 0.00 | (17,558.46) | (17,558.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 16,233.08 | 17,558.46 | 0.00 | (17,558.46) | (17,558.46) |
| ***Total Revenue | 0.00 | 0.00 | 16,233.08 | 17,558.46 | 0.00 | (17,558.46) | (17,558.46) |

Grant: 13H265 - CORE FY20: Elec Health Records
 Fund: 13H265 - CORE FY20: Elec Health Records

Status: Active Type: Grant
 FMGR: Porter, Josephine B

| | | | | |
|---------------------------------------------------|----------------------------|---------------------------------------|-----------------------|----------|
| PI Name: Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: NH Department of Health & Human Services | Effective Date: 06/24/2019 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Sponsor ID: 061919-014 CFDA #: 93.778 | Term Date: | IDC Rate Code: IDC15 | Budget Controls | DOC |
| Resp Org: UFIHPP | Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: 7/1/19 - 6/30/20 | Rev Account: 530100 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | | Sefa Classification | OMEDICAL |
| | | | Uniform Guidance | YES |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 4,143.12 | 4,143.12 | 104,406.57 | (108,549.69) | (108,549.69) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 110,953.00 | 110,953.00 | 0.00 | 0.00 | 0.00 | 110,953.00 | 110,953.00 |
| *Total: Personnel | 110,953.00 | 110,953.00 | 4,143.12 | 4,143.12 | 104,406.57 | 2,403.31 | 2,403.31 |
| 65YF10 Full Fringe Benefit Distr Expe | 49,929.00 | 49,929.00 | 1,864.40 | 1,864.40 | 46,982.95 | 1,081.65 | 1,081.65 |
| *Total: Fringe Benefits | 49,929.00 | 49,929.00 | 1,864.40 | 1,864.40 | 46,982.95 | 1,081.65 | 1,081.65 |
| 710 Travel | 6,875.00 | 6,875.00 | 0.00 | 0.00 | 0.00 | 6,875.00 | 6,875.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 122.24 | 122.24 | 0.00 | (122.24) | (122.24) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 336.60 | 336.60 | 0.00 | (336.60) | (336.60) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 628.36 | 628.36 | 0.00 | (628.36) | (628.36) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 213.50 | 213.50 | 0.00 | (213.50) | (213.50) |
| *Total: Travel | 6,875.00 | 6,875.00 | 1,300.70 | 1,300.70 | 0.00 | 5,574.30 | 5,574.30 |
| 7112 Research Supplies | 392,065.00 | 392,065.00 | 0.00 | 0.00 | 0.00 | 392,065.00 | 392,065.00 |
| *Total: Supplies | 392,065.00 | 392,065.00 | 0.00 | 0.00 | 0.00 | 392,065.00 | 392,065.00 |
| **Total Direct Cost Expenditures | 559,822.00 | 559,822.00 | 7,308.22 | 7,308.22 | 151,389.52 | 401,124.26 | 401,124.26 |
| 760300 F&A Expenditures | 83,973.00 | 83,973.00 | 1,096.23 | 1,096.23 | 0.00 | 82,876.77 | 82,876.77 |
| *Total: Indirect Costs | 83,973.00 | 83,973.00 | 1,096.23 | 1,096.23 | 0.00 | 82,876.77 | 82,876.77 |
| **Total Indirect Cost Expenditures | 83,973.00 | 83,973.00 | 1,096.23 | 1,096.23 | 0.00 | 82,876.77 | 82,876.77 |
| ***Total Expenditures | 643,795.00 | 643,795.00 | 8,404.45 | 8,404.45 | 151,389.52 | 484,001.03 | 484,001.03 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 8,404.45 | 8,404.45 | 0.00 | (8,404.45) | (8,404.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,404.45 | 8,404.45 | 0.00 | (8,404.45) | (8,404.45) |
| ***Total Revenue | 0.00 | 0.00 | 8,404.45 | 8,404.45 | 0.00 | (8,404.45) | (8,404.45) |

Grant: 13H266 - CORE FY20: DPHS
 Fund: 13H266 - CORE FY20: DPHS

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/24/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 061919-014 | CFDA #: | 93.426 | Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,849.48 | 3,849.48 | 95,981.72 | (99,831.20) | (99,831.20) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 154,540.00 | 154,540.00 | 0.00 | 0.00 | 0.00 | 154,540.00 | 154,540.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 1,092.86 | 1,092.86 | 27,847.67 | (28,940.53) | (28,940.53) |
| *Total: Personnel | 154,540.00 | 154,540.00 | 4,942.34 | 4,942.34 | 123,829.39 | 25,768.27 | 25,768.27 |
| 65YF10 Full Fringe Benefit Distr Expe | 69,543.00 | 69,543.00 | 1,732.26 | 1,732.26 | 43,191.79 | 24,618.95 | 24,618.95 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 87.43 | 87.43 | 2,227.80 | (2,315.23) | (2,315.23) |
| *Total: Fringe Benefits | 69,543.00 | 69,543.00 | 1,819.69 | 1,819.69 | 45,419.59 | 22,303.72 | 22,303.72 |
| 710 Travel | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| *Total: Travel | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| 7112 Research Supplies | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| *Total: Supplies | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| **Total Direct Cost Expenditures | 234,783.00 | 234,783.00 | 6,762.03 | 6,762.03 | 169,248.98 | 58,771.99 | 58,771.99 |
| 760300 F&A Expenditures | 35,217.00 | 35,217.00 | 1,014.30 | 1,014.30 | 0.00 | 34,202.70 | 34,202.70 |
| *Total: Indirect Costs | 35,217.00 | 35,217.00 | 1,014.30 | 1,014.30 | 0.00 | 34,202.70 | 34,202.70 |
| **Total Indirect Cost Expenditures | 35,217.00 | 35,217.00 | 1,014.30 | 1,014.30 | 0.00 | 34,202.70 | 34,202.70 |
| ***Total Expenditures | 270,000.00 | 270,000.00 | 7,776.33 | 7,776.33 | 169,248.98 | 92,974.69 | 92,974.69 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 7,776.33 | 7,776.33 | 0.00 | (7,776.33) | (7,776.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,776.33 | 7,776.33 | 0.00 | (7,776.33) | (7,776.33) |
| ***Total Revenue | 0.00 | 0.00 | 7,776.33 | 7,776.33 | 0.00 | (7,776.33) | (7,776.33) |

Grant: 13H267 - CORE FY20: Oral Health
 Fund: 13H267 - CORE FY20: Oral Health

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 061919-014 CFDA #: 93.758
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 949.35 | 949.35 | 23,923.79 | (24,873.14) | (24,873.14) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 31,424.00 | 31,424.00 | 0.00 | 0.00 | 0.00 | 31,424.00 | 31,424.00 |
| *Total: Personnel | 31,424.00 | 31,424.00 | 949.35 | 949.35 | 23,923.79 | 6,550.86 | 6,550.86 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,141.00 | 14,141.00 | 427.21 | 427.21 | 10,765.71 | 2,948.08 | 2,948.08 |
| *Total: Fringe Benefits | 14,141.00 | 14,141.00 | 427.21 | 427.21 | 10,765.71 | 2,948.08 | 2,948.08 |
| 710 Travel | 780.00 | 780.00 | 0.00 | 0.00 | 0.00 | 780.00 | 780.00 |
| *Total: Travel | 780.00 | 780.00 | 0.00 | 0.00 | 0.00 | 780.00 | 780.00 |
| 7112 Research Supplies | 16,665.00 | 16,665.00 | 0.00 | 0.00 | 0.00 | 16,665.00 | 16,665.00 |
| *Total: Supplies | 16,665.00 | 16,665.00 | 0.00 | 0.00 | 0.00 | 16,665.00 | 16,665.00 |
| **Total Direct Cost Expenditures | 63,010.00 | 63,010.00 | 1,376.56 | 1,376.56 | 34,689.50 | 26,943.94 | 26,943.94 |
| 760300 F&A Expenditures | 9,452.00 | 9,452.00 | 206.48 | 206.48 | 0.00 | 9,245.52 | 9,245.52 |
| *Total: Indirect Costs | 9,452.00 | 9,452.00 | 206.48 | 206.48 | 0.00 | 9,245.52 | 9,245.52 |
| **Total Indirect Cost Expenditures | 9,452.00 | 9,452.00 | 206.48 | 206.48 | 0.00 | 9,245.52 | 9,245.52 |
| ***Total Expenditures | 72,462.00 | 72,462.00 | 1,583.04 | 1,583.04 | 34,689.50 | 36,189.46 | 36,189.46 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,583.04 | 1,583.04 | 0.00 | (1,583.04) | (1,583.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,583.04 | 1,583.04 | 0.00 | (1,583.04) | (1,583.04) |
| ***Total Revenue | 0.00 | 0.00 | 1,583.04 | 1,583.04 | 0.00 | (1,583.04) | (1,583.04) |

Grant: 13H268 - CORE FY20: State Opiod Respons
 Fund: 13H268 - CORE FY20: State Opiod Respons

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/24/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 061919-014 | CFDA #: | 93.778 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OMEDICAL | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 45,495.75 | (45,495.75) | (45,495.75) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 78,019.00 | 78,019.00 | 0.00 | 0.00 | 0.00 | 78,019.00 | 78,019.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 105.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| *Total: Personnel | 78,019.00 | 78,019.00 | 105.00 | 105.00 | 45,495.75 | 32,418.25 | 32,418.25 |
| 65YF10 Full Fringe Benefit Distr Expe | 35,109.00 | 35,109.00 | 0.00 | 0.00 | 20,473.09 | 14,635.91 | 14,635.91 |
| *Total: Fringe Benefits | 35,109.00 | 35,109.00 | 0.00 | 0.00 | 20,473.09 | 14,635.91 | 14,635.91 |
| 710 Travel | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| *Total: Travel | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| 7112 Research Supplies | 15,557.00 | 15,557.00 | 0.00 | 0.00 | 0.00 | 15,557.00 | 15,557.00 |
| *Total: Supplies | 15,557.00 | 15,557.00 | 0.00 | 0.00 | 0.00 | 15,557.00 | 15,557.00 |
| **Total Direct Cost Expenditures | 130,435.00 | 130,435.00 | 105.00 | 105.00 | 65,968.84 | 64,361.16 | 64,361.16 |
| 760300 F&A Expenditures | 19,565.00 | 19,565.00 | 15.75 | 15.75 | 0.00 | 19,549.25 | 19,549.25 |
| *Total: Indirect Costs | 19,565.00 | 19,565.00 | 15.75 | 15.75 | 0.00 | 19,549.25 | 19,549.25 |
| **Total Indirect Cost Expenditures | 19,565.00 | 19,565.00 | 15.75 | 15.75 | 0.00 | 19,549.25 | 19,549.25 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 120.75 | 120.75 | 65,968.84 | 83,910.41 | 83,910.41 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 120.75 | 120.75 | 0.00 | (120.75) | (120.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 120.75 | 120.75 | 0.00 | (120.75) | (120.75) |
| ***Total Revenue | 0.00 | 0.00 | 120.75 | 120.75 | 0.00 | (120.75) | (120.75) |

Grant: 13H269 - Epidemiological Support
 Fund: 13H269 - Epidemiological Support

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name: Laflamme, David J
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.994
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDODL - PI David Laflamme

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 3,275.08 | 3,275.08 | 82,532.02 | (85,807.10) | (85,807.10) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 87,800.00 | 87,800.00 | 0.00 | 0.00 | 0.00 | 87,800.00 | 87,800.00 |
| *Total: Personnel | 87,800.00 | 87,800.00 | 3,275.08 | 3,275.08 | 82,532.02 | 1,992.90 | 1,992.90 |
| 65YF10 Full Fringe Benefit Distr Expe | 37,139.00 | 37,139.00 | 1,473.79 | 1,473.79 | 37,139.41 | (1,474.20) | (1,474.20) |
| *Total: Fringe Benefits | 37,139.00 | 37,139.00 | 1,473.79 | 1,473.79 | 37,139.41 | (1,474.20) | (1,474.20) |
| 710 Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 119.99 | 119.99 | 0.00 | (119.99) | (119.99) |
| 7112 Research Supplies | 2,982.00 | 2,982.00 | 0.00 | 0.00 | 0.00 | 2,982.00 | 2,982.00 |
| *Total: Supplies | 2,982.00 | 2,982.00 | 119.99 | 119.99 | 0.00 | 2,862.01 | 2,862.01 |
| **Total Direct Cost Expenditures | 134,921.00 | 134,921.00 | 4,868.86 | 4,868.86 | 119,671.43 | 10,380.71 | 10,380.71 |
| 760300 F&A Expenditures | 35,079.00 | 35,079.00 | 1,265.91 | 1,265.91 | 0.00 | 33,813.09 | 33,813.09 |
| *Total: Indirect Costs | 35,079.00 | 35,079.00 | 1,265.91 | 1,265.91 | 0.00 | 33,813.09 | 33,813.09 |
| **Total Indirect Cost Expenditures | 35,079.00 | 35,079.00 | 1,265.91 | 1,265.91 | 0.00 | 33,813.09 | 33,813.09 |
| ***Total Expenditures | 170,000.00 | 170,000.00 | 6,134.77 | 6,134.77 | 119,671.43 | 44,193.80 | 44,193.80 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 6,134.77 | 6,134.77 | 0.00 | (6,134.77) | (6,134.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,134.77 | 6,134.77 | 0.00 | (6,134.77) | (6,134.77) |
| ***Total Revenue | 0.00 | 0.00 | 6,134.77 | 6,134.77 | 0.00 | (6,134.77) | (6,134.77) |

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Exp End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHA364 - PI Peter Wright

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| 570376 UNH Law Attorney Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process Type: Grant
 FMGR: Wright, Peter S

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHA368 - PI- Vacant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| *Total: Personnel | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Fringe Benefits | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 38,500.00 | 38,500.00 | 0.00 | 0.00 | 0.00 | 38,500.00 | 38,500.00 |
| ***Total Expenditures | 38,500.00 | 38,500.00 | 0.00 | 0.00 | 0.00 | 38,500.00 | 38,500.00 |

Grant: 13J072 - Victims of Crime Act (VOCA)
 Fund: 13J072 - Victims of Crime Act (VOCA)

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Potter, Sharyn J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2019VOC65 | CFDA #: | 16.575 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UCEVWC | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UCEVWC - Ending Violence/Women on Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 65.71 | 0.00 | (65.71) | (65.71) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 65.71 | 0.00 | (65.71) | (65.71) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 65.71 | 0.00 | (65.71) | (65.71) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 23.13 | 0.00 | (23.13) | (23.13) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 23.13 | 0.00 | (23.13) | (23.13) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 23.13 | 0.00 | (23.13) | (23.13) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 88.84 | 0.00 | (88.84) | (88.84) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 88.84 | 0.00 | (88.84) | (88.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 88.84 | 0.00 | (88.84) | (88.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 88.84 | 0.00 | (88.84) | (88.84) |

Grant: 13J072 - Victims of Crime Act (VOCA)
 Fund: 13J072 - Victims of Crime Act (VOCA)

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Potter, Sharyn J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2019VOC65 | CFDA #: | 16.575 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UCEVWC | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UCSOSP - PI Sharyn Potter

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 12,291.38 | 0.00 | (12,291.38) | (12,291.38) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 49,045.00 | 49,045.00 | 0.00 | 0.00 | 0.00 | 49,045.00 | 49,045.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 31,968.41 | 0.00 | (31,968.41) | (31,968.41) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,612.00 | 52,839.48 | 40,622.40 | (93,461.88) | (93,461.88) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 356.25 | 3,754.00 | 0.00 | (3,754.00) | (3,754.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 539.00 | 539.00 | 0.00 | (539.00) | (539.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 130,000.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 130,000.00 | 130,000.00 |
| *Total: Personnel | | 239,045.00 | 239,045.00 | 2,507.25 | 108,392.27 | 40,622.40 | 90,030.33 | 90,030.33 |
| 65YF10 | Full Fringe Benefit Distr Expe | 56,439.00 | 56,439.00 | 725.40 | 41,116.46 | 18,280.08 | (2,957.54) | (2,957.54) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 28.50 | 901.92 | 0.00 | (901.92) | (901.92) |
| *Total: Fringe Benefits | | 56,439.00 | 56,439.00 | 753.90 | 42,018.38 | 18,280.08 | (3,859.46) | (3,859.46) |
| 710 | Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,784.23 | 0.00 | (2,784.23) | (2,784.23) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 74.72 | 0.00 | (74.72) | (74.72) |
| *Total: Travel | | 12,000.00 | 12,000.00 | 0.00 | 2,858.95 | 0.00 | 9,141.05 | 9,141.05 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 54.97 | 0.00 | (54.97) | (54.97) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 9.65 | 1,028.68 | 0.00 | (1,028.68) | (1,028.68) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 81,302.00 | 81,302.00 | 0.00 | 0.00 | 0.00 | 81,302.00 | 81,302.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 14,989.89 | 0.00 | (14,989.89) | (14,989.89) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 202.65 | 0.00 | (202.65) | (202.65) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 12.57 | 0.00 | (12.57) | (12.57) |
| 717000 | Consulting-General | 52,000.00 | 52,000.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | 52,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 45,904.00 | 8,050.00 | (53,954.00) | (53,954.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 788.66 | 0.00 | (788.66) | (788.66) |
| *Total: Supplies | | 133,302.00 | 133,302.00 | 9.65 | 62,981.42 | 8,050.00 | 62,270.58 | 62,270.58 |

Grant: 13J072 - Victims of Crime Act (VOCA)
 Fund: 13J072 - Victims of Crime Act (VOCA)

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name: Potter, Sharyn J
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2019VOC65 CFDA #: 16.575
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCSOSP - PI Sharyn Potter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 440,786.00 | 440,786.00 | 3,270.80 | 216,251.02 | 66,952.48 | 157,582.50 | 157,582.50 |
| 760300 F&A Expenditures | 155,156.00 | 155,156.00 | 1,151.32 | 76,120.31 | 0.00 | 79,035.69 | 79,035.69 |
| *Total: Indirect Costs | 155,156.00 | 155,156.00 | 1,151.32 | 76,120.31 | 0.00 | 79,035.69 | 79,035.69 |
| **Total Indirect Cost Expenditures | 155,156.00 | 155,156.00 | 1,151.32 | 76,120.31 | 0.00 | 79,035.69 | 79,035.69 |
| ***Total Expenditures | 595,942.00 | 595,942.00 | 4,422.12 | 292,371.33 | 66,952.48 | 236,618.19 | 236,618.19 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,422.12 | 292,371.33 | 0.00 | (292,371.33) | (292,371.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,422.12 | 292,371.33 | 0.00 | (292,371.33) | (292,371.33) |
| ***Total Revenue | 0.00 | 0.00 | 4,422.12 | 292,371.33 | 0.00 | (292,371.33) | (292,371.33) |

Grant: 13J072 - Victims of Crime Act (VOCA)
 Fund: 13J072 - Victims of Crime Act (VOCA)

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name: Potter, Sharyn J
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2019VOC65 CFDA #: 16.575
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: URPIRC - Prevention Innovation Res Ctr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 7.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| *Total: Supplies | 0.00 | 0.00 | 7.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 7.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 2.46 | 2.46 | 0.00 | (2.46) | (2.46) |
| *Total: Indirect Costs | 0.00 | 0.00 | 2.46 | 2.46 | 0.00 | (2.46) | (2.46) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 2.46 | 2.46 | 0.00 | (2.46) | (2.46) |
| ***Total Expenditures | 0.00 | 0.00 | 9.46 | 9.46 | 0.00 | (9.46) | (9.46) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 9.46 | 9.46 | 0.00 | (9.46) | (9.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9.46 | 9.46 | 0.00 | (9.46) | (9.46) |
| ***Total Revenue | 0.00 | 0.00 | 9.46 | 9.46 | 0.00 | (9.46) | (9.46) |

Grant: 13J072 - Victims of Crime Act (VOCA)
 Fund: 15CB74 - Victims of Crime Act (VOCA) - CS

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Potter, Sharyn J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2019VOC65 | CFDA #: | 16.575 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UCEVWC | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UCSOSP - PI Sharyn Potter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 22,049.37 | 0.00 | (22,049.37) | (22,049.37) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,702.00 | 43,702.00 | 0.00 | 0.00 | 0.00 | 43,702.00 | 43,702.00 |
| *Total: Personnel | 43,702.00 | 43,702.00 | 0.00 | 22,049.37 | 0.00 | 21,652.63 | 21,652.63 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,312.00 | 18,312.00 | 0.00 | 9,326.94 | 0.00 | 8,985.06 | 8,985.06 |
| *Total: Fringe Benefits | 18,312.00 | 18,312.00 | 0.00 | 9,326.94 | 0.00 | 8,985.06 | 8,985.06 |
| **Total Direct Cost Expenditures | 62,014.00 | 62,014.00 | 0.00 | 31,376.31 | 0.00 | 30,637.69 | 30,637.69 |
| 760300 F&A Expenditures | 21,829.00 | 21,829.00 | 0.00 | 11,044.46 | 0.00 | 10,784.54 | 10,784.54 |
| *Total: Indirect Costs | 21,829.00 | 21,829.00 | 0.00 | 11,044.46 | 0.00 | 10,784.54 | 10,784.54 |
| **Total Indirect Cost Expenditures | 21,829.00 | 21,829.00 | 0.00 | 11,044.46 | 0.00 | 10,784.54 | 10,784.54 |
| ***Total Expenditures | 83,843.00 | 83,843.00 | 0.00 | 42,420.77 | 0.00 | 41,422.23 | 41,422.23 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 11,044.46 | 0.00 | (11,044.46) | (11,044.46) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 22,049.34 | 0.00 | (22,049.34) | (22,049.34) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 9,326.75 | 0.00 | (9,326.75) | (9,326.75) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 42,420.55 | 0.00 | (42,420.55) | (42,420.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,420.55 | 0.00 | (42,420.55) | (42,420.55) |

Grant: 13J073 - Littleton Hospital Withdrawal
 Fund: 13J073 - Littleton Hospital Withdrawal

Status: Active
 FMGR: Hodder, Lucy C

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Hodder, Lucy C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 07/15/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 13J073 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/15/19 - 7/14/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UFDOLH - PI Lucy Hodder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,444.00 | 1,444.00 | 0.00 | 0.00 | 0.00 | 1,444.00 | 1,444.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Personnel | 2,444.00 | 2,444.00 | 0.00 | 0.00 | 0.00 | 2,444.00 | 2,444.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 729.00 | 729.00 | 0.00 | 0.00 | 0.00 | 729.00 | 729.00 |
| *Total: Fringe Benefits | 729.00 | 729.00 | 0.00 | 0.00 | 0.00 | 729.00 | 729.00 |
| 710 Travel | 174.00 | 174.00 | 0.00 | 0.00 | 0.00 | 174.00 | 174.00 |
| *Total: Travel | 174.00 | 174.00 | 0.00 | 0.00 | 0.00 | 174.00 | 174.00 |
| 717000 Consulting-General | 4,050.00 | 4,050.00 | 0.00 | 0.00 | 0.00 | 4,050.00 | 4,050.00 |
| *Total: Supplies | 4,050.00 | 4,050.00 | 0.00 | 0.00 | 0.00 | 4,050.00 | 4,050.00 |
| **Total Direct Cost Expenditures | 7,397.00 | 7,397.00 | 0.00 | 0.00 | 0.00 | 7,397.00 | 7,397.00 |
| 760300 F&A Expenditures | 2,603.00 | 2,603.00 | 0.00 | 0.00 | 0.00 | 2,603.00 | 2,603.00 |
| *Total: Indirect Costs | 2,603.00 | 2,603.00 | 0.00 | 0.00 | 0.00 | 2,603.00 | 2,603.00 |
| **Total Indirect Cost Expenditures | 2,603.00 | 2,603.00 | 0.00 | 0.00 | 0.00 | 2,603.00 | 2,603.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

Grant: 13R228 - NHIRC Innovation Grants FY16
 Fund: 13R228 - NHIRC Innovation Grants FY16

Status: Closing - OSR/Central Off Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7900 Budgeted Addition to Reserves | 23,201.84 | 0.08 | 0.00 | 0.00 | 0.00 | 23,201.84 | 0.08 |
| *Total: Supplies | 23,201.84 | 0.08 | 0.00 | 0.00 | 0.00 | 23,201.84 | 0.08 |
| **Total Direct Cost Expenditures | 23,201.84 | 0.08 | 0.00 | 0.00 | 0.00 | 23,201.84 | 0.08 |
| ***Total Expenditures | 23,201.84 | 0.08 | 0.00 | 0.00 | 0.00 | 23,201.84 | 0.08 |

Grant: 13R228 - NHIRC Innovation Grants FY16
 Fund: 13R229 - Admin SBIR STTR FY16

Status: Closing - OSR/Central Off Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 2,627.15 | 0.00 | (2,627.15) | (2,627.15) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 48,916.79 | 0.00 | (48,916.79) | (48,916.79) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,497.00 | 0.00 | (5,497.00) | (5,497.00) |
| *Total: Personnel | | 49,000.00 | 49,000.00 | 0.00 | 57,040.94 | 0.00 | (8,040.94) | (8,040.94) |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,277.00 | 18,277.00 | 0.00 | 20,389.92 | 0.00 | (2,112.92) | (2,112.92) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 446.61 | 0.00 | (446.61) | (446.61) |
| *Total: Fringe Benefits | | 18,277.00 | 18,277.00 | 0.00 | 20,836.53 | 0.00 | (2,559.53) | (2,559.53) |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 76.97 | 0.00 | (76.97) | (76.97) |
| *Total: Travel | | 1,000.00 | 1,000.00 | 0.00 | 76.97 | 0.00 | 923.03 | 923.03 |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 87.60 | 0.00 | (87.60) | (87.60) |
| 7900 | Budgeted Addition to Reserves | 20,000.00 | 8,766.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 8,766.00 |
| *Total: Supplies | | 21,000.00 | 9,766.00 | 0.00 | 87.60 | 0.00 | 20,912.40 | 9,678.40 |
| **Total Direct Cost Expenditures | | 89,277.00 | 78,043.00 | 0.00 | 78,042.04 | 0.00 | 11,234.96 | 0.96 |
| ***Total Expenditures | | 89,277.00 | 78,043.00 | 0.00 | 78,042.04 | 0.00 | 11,234.96 | 0.96 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 78,042.04 | 0.00 | (78,042.04) | (78,042.04) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 78,042.04 | 0.00 | (78,042.04) | (78,042.04) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 78,042.04 | 0.00 | (78,042.04) | (78,042.04) |

Grant: 13R230 - NHIRC Innovation Grants FY17
 Fund: 13R230 - NHIRC Innovation Grants FY17

Status: Closing - OSR/Central Off Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/18

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7900 Budgeted Addition to Reserves | 175,723.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,723.00 | 0.00 |
| *Total: Supplies | 175,723.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,723.00 | 0.00 |
| 7300 Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 175,723.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,723.00 | 0.00 |
| ***Total Expenditures | 175,723.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,723.00 | 0.00 |

Grant: 13R230 - NHIRC Innovation Grants FY17
 Fund: 13R231 - NHIRC Admin SBIR STTR FY17

Status: Closing - OSR/Central Off Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/18

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 10,521.02 | 0.00 | (10,521.02) | (10,521.02) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 40,938.29 | 0.00 | (40,938.29) | (40,938.29) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 239.00 | 0.00 | (239.00) | (239.00) |
| *Total: Personnel | | 49,000.00 | 49,000.00 | 0.00 | 51,698.31 | 0.00 | (2,698.31) | (2,698.31) |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,277.00 | 18,277.00 | 0.00 | 20,640.29 | 0.00 | (2,363.29) | (2,363.29) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 19.84 | 0.00 | (19.84) | (19.84) |
| *Total: Fringe Benefits | | 18,277.00 | 18,277.00 | 0.00 | 20,660.13 | 0.00 | (2,383.13) | (2,383.13) |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 174.87 | 0.00 | (174.87) | (174.87) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Travel | | 1,000.00 | 1,000.00 | 0.00 | 1,374.87 | 0.00 | (374.87) | (374.87) |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | (6,250.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 514.70 | 0.00 | (514.70) | (514.70) |
| 7900 | Budgeted Addition to Reserves | 30,000.00 | 11,235.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 11,235.00 |
| *Total: Supplies | | 31,000.00 | 12,235.00 | 0.00 | 6,764.70 | 0.00 | 24,235.30 | 5,470.30 |
| **Total Direct Cost Expenditures | | 99,277.00 | 80,512.00 | 0.00 | 80,498.01 | 0.00 | 18,778.99 | 13.99 |
| ***Total Expenditures | | 99,277.00 | 80,512.00 | 0.00 | 80,498.01 | 0.00 | 18,778.99 | 13.99 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 80,498.01 | 0.00 | (80,498.01) | (80,498.01) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 80,498.01 | 0.00 | (80,498.01) | (80,498.01) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 80,498.01 | 0.00 | (80,498.01) | (80,498.01) |

Grant: 13R262 - Drinking Water Improvement
 Fund: 13R262 - Drinking Water Improvement

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name: Bennett, Karen Patricia
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 13R262 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/15 - 8/30/20

Fund Information
 Effective Date: 05/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UXNTKB - PI Karen Bennett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,914.00 | 20,914.00 | 0.00 | 0.00 | 0.00 | 20,914.00 | 20,914.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,500.53 | 0.00 | (1,500.53) | (1,500.53) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 20,060.66 | 0.00 | (20,060.66) | (20,060.66) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 2,907.00 | 2,907.00 | 0.00 | 0.00 | 0.00 | 2,907.00 | 2,907.00 |
| *Total: Personnel | 23,821.00 | 23,821.00 | 0.00 | 21,561.19 | 0.00 | 2,259.81 | 2,259.81 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,109.00 | 9,109.00 | 0.00 | 8,632.65 | 0.00 | 476.35 | 476.35 |
| *Total: Fringe Benefits | 9,109.00 | 9,109.00 | 0.00 | 8,632.65 | 0.00 | 476.35 | 476.35 |
| 7112 Research Supplies | 6,499.00 | 6,499.00 | 0.00 | 0.00 | 0.00 | 6,499.00 | 6,499.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,520.00 | 0.00 | (1,520.00) | (1,520.00) |
| *Total: Supplies | 6,499.00 | 6,499.00 | 0.00 | 1,520.00 | 0.00 | 4,979.00 | 4,979.00 |
| **Total Direct Cost Expenditures | 39,429.00 | 39,429.00 | 0.00 | 31,713.84 | 0.00 | 7,715.16 | 7,715.16 |
| 760300 F&A Expenditures | 10,252.00 | 10,252.00 | 0.00 | 8,245.61 | 0.00 | 2,006.39 | 2,006.39 |
| *Total: Indirect Costs | 10,252.00 | 10,252.00 | 0.00 | 8,245.61 | 0.00 | 2,006.39 | 2,006.39 |
| **Total Indirect Cost Expenditures | 10,252.00 | 10,252.00 | 0.00 | 8,245.61 | 0.00 | 2,006.39 | 2,006.39 |
| ***Total Expenditures | 49,681.00 | 49,681.00 | 0.00 | 39,959.45 | 0.00 | 9,721.55 | 9,721.55 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 39,959.45 | 0.00 | (39,959.45) | (39,959.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 39,959.45 | 0.00 | (39,959.45) | (39,959.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 39,959.45 | 0.00 | (39,959.45) | (39,959.45) |

Grant: 13R265 - NHIRC Microstructure and Mech
 Fund: 13R265 - NHIRC Microstructure and Mech

Status: Closing - OSR/Central Off Review
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/16 - 6/30/18

Fund Information
 Effective Date: 07/29/2016
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,724.21 | 0.00 | (12,724.21) | (12,724.21) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,941.00 | 16,941.00 | 0.00 | 0.00 | 0.00 | 16,941.00 | 16,941.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 13,500.05 | 0.00 | (13,500.05) | (13,500.05) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,985.10 | 0.00 | (7,985.10) | (7,985.10) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 26,667.00 | 26,667.00 | 0.00 | 0.00 | 0.00 | 26,667.00 | 26,667.00 |
| *Total: Personnel | 43,608.00 | 43,608.00 | 0.00 | 34,209.36 | 0.00 | 9,398.64 | 9,398.64 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,106.02 | 0.00 | (2,106.02) | (2,106.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,291.00 | 2,291.00 | 0.00 | 0.00 | 0.00 | 2,291.00 | 2,291.00 |
| *Total: Fringe Benefits | 2,291.00 | 2,291.00 | 0.00 | 2,106.02 | 0.00 | 184.98 | 184.98 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,989.99 | 0.00 | (2,989.99) | (2,989.99) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 735.00 | 0.00 | (735.00) | (735.00) |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 3,724.99 | 0.00 | 275.01 | 275.01 |
| 740000 Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 21,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Equipment | 20,000.00 | 20,000.00 | 0.00 | 21,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 766.13 | 0.00 | (766.13) | (766.13) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 766.13 | 0.00 | 4,233.87 | 4,233.87 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | (4,994.25) | 5,818.25 | 0.00 | (5,818.25) | (5,818.25) |
| *Total: Tuition | 0.00 | 0.00 | (4,994.25) | 6,958.25 | 0.00 | (6,958.25) | (6,958.25) |
| **Total Direct Cost Expenditures | 74,899.00 | 74,899.00 | (4,994.25) | 68,764.75 | 0.00 | 6,134.25 | 6,134.25 |
| ***Total Expenditures | 74,899.00 | 74,899.00 | (4,994.25) | 68,764.75 | 0.00 | 6,134.25 | 6,134.25 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | (4,994.25) | 68,764.75 | 0.00 | (68,764.75) | (68,764.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (4,994.25) | 68,764.75 | 0.00 | (68,764.75) | (68,764.75) |

Grant: 13R265 - NHIRC Microstructure and Mech
 Fund: 13R265 - NHIRC Microstructure and Mech

Status: Closing - OSR/Central Off Review
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/16 - 6/30/18

Fund Information
 Effective Date: 07/29/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (4,994.25) | 68,764.75 | 0.00 | (68,764.75) | (68,764.75) |

Grant: 13R266 - 2016 NH Forest Stewardship
 Fund: 13R266 - 2016 NH Forest Stewardship

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name: Bennett, Karen Patricia
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 100116 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTKB - PI Karen Bennett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 47,670.00 | 47,670.00 | 0.00 | 0.00 | 0.00 | 47,670.00 | 47,670.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 47,628.56 | 0.00 | (47,628.56) | (47,628.56) |
| *Total: Personnel | 47,670.00 | 47,670.00 | 0.00 | 47,628.56 | 0.00 | 41.44 | 41.44 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,020.00 | 19,020.00 | 0.00 | 19,061.44 | 0.00 | (41.44) | (41.44) |
| *Total: Fringe Benefits | 19,020.00 | 19,020.00 | 0.00 | 19,061.44 | 0.00 | (41.44) | (41.44) |
| **Total Direct Cost Expenditures | 66,690.00 | 66,690.00 | 0.00 | 66,690.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 17,340.00 | 17,340.00 | 0.00 | 17,339.44 | 0.00 | 0.56 | 0.56 |
| *Total: Indirect Costs | 17,340.00 | 17,340.00 | 0.00 | 17,339.44 | 0.00 | 0.56 | 0.56 |
| **Total Indirect Cost Expenditures | 17,340.00 | 17,340.00 | 0.00 | 17,339.44 | 0.00 | 0.56 | 0.56 |
| ***Total Expenditures | 84,030.00 | 84,030.00 | 0.00 | 84,029.44 | 0.00 | 0.56 | 0.56 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 84,029.44 | 0.00 | (84,029.44) | (84,029.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 84,029.44 | 0.00 | (84,029.44) | (84,029.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 84,029.44 | 0.00 | (84,029.44) | (84,029.44) |

Grant: 13R267 - 2016 Urban Community Forestry
 Fund: 13R267 - 2016 Urban Community Forestry

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 090916 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTJS - PI Jeffrey Schloss

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 29,785.00 | 29,785.00 | 0.00 | 0.00 | 0.00 | 29,785.00 | 29,785.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 29,726.85 | 0.00 | (29,726.85) | (29,726.85) |
| *Total: Personnel | 29,785.00 | 29,785.00 | 0.00 | 29,726.85 | 0.00 | 58.15 | 58.15 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,885.00 | 11,885.00 | 0.00 | 11,943.19 | 0.00 | (58.19) | (58.19) |
| *Total: Fringe Benefits | 11,885.00 | 11,885.00 | 0.00 | 11,943.19 | 0.00 | (58.19) | (58.19) |
| **Total Direct Cost Expenditures | 41,670.00 | 41,670.00 | 0.00 | 41,670.04 | 0.00 | (0.04) | (0.04) |
| 760300 F&A Expenditures | 10,834.00 | 10,834.00 | 0.00 | 10,834.12 | 0.00 | (0.12) | (0.12) |
| *Total: Indirect Costs | 10,834.00 | 10,834.00 | 0.00 | 10,834.12 | 0.00 | (0.12) | (0.12) |
| **Total Indirect Cost Expenditures | 10,834.00 | 10,834.00 | 0.00 | 10,834.12 | 0.00 | (0.12) | (0.12) |
| ***Total Expenditures | 52,504.00 | 52,504.00 | 0.00 | 52,504.16 | 0.00 | (0.16) | (0.16) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 52,504.16 | 0.00 | (52,504.16) | (52,504.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 52,504.16 | 0.00 | (52,504.16) | (52,504.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 52,504.16 | 0.00 | (52,504.16) | (52,504.16) |

Grant: 13R268 - NHIRC: Dartmouth Sub-MRI
 Fund: 13R268 - NHIRC: Dartmouth Sub-MRI

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 2/1/17 - 4/30/19

Fund Information
 Effective Date: 11/07/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 121,019.00 | 98,074.00 | 0.00 | 0.00 | 0.00 | 121,019.00 | 98,074.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | (2,593.00) | 95,233.47 | 247.53 | (95,481.00) | (95,481.00) |
| *Total: Contractual | 121,019.00 | 98,074.00 | (2,593.00) | 95,233.47 | 247.53 | 25,538.00 | 2,593.00 |
| **Total Direct Cost Expenditures | 121,019.00 | 98,074.00 | (2,593.00) | 95,233.47 | 247.53 | 25,538.00 | 2,593.00 |
| ***Total Expenditures | 121,019.00 | 98,074.00 | (2,593.00) | 95,233.47 | 247.53 | 25,538.00 | 2,593.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | (2,593.00) | 95,233.47 | 0.00 | (95,233.47) | (95,233.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (2,593.00) | 95,233.47 | 0.00 | (95,233.47) | (95,233.47) |
| ***Total Revenue | 0.00 | 0.00 | (2,593.00) | 95,233.47 | 0.00 | (95,233.47) | (95,233.47) |

Grant: 13R269 - NHIRC:Dartmouth Sub Bioimpede
 Fund: 13R269 - NHIRC:Dartmouth Sub Bioimpede

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 2/1/17 - 6/30/19

Fund Information
 Effective Date: 12/12/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 125,000.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 90,189.48 | 34,810.52 | (125,000.00) | (125,000.00) |
| *Total: Contractual | 125,000.00 | 125,000.00 | 0.00 | 90,189.48 | 34,810.52 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 125,000.00 | 125,000.00 | 0.00 | 90,189.48 | 34,810.52 | 0.00 | 0.00 |
| ***Total Expenditures | 125,000.00 | 125,000.00 | 0.00 | 90,189.48 | 34,810.52 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 90,189.48 | 0.00 | (90,189.48) | (90,189.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 90,189.48 | 0.00 | (90,189.48) | (90,189.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 90,189.48 | 0.00 | (90,189.48) | (90,189.48) |

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R270 - Central FY18

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 32,000.00 | 32,000.00 | 0.00 | 31,234.64 | 0.00 | 765.36 | 765.36 |
| *Total: Personnel | 32,000.00 | 32,000.00 | 0.00 | 31,234.64 | 0.00 | 765.36 | 765.36 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,407.00 | 13,407.00 | 0.00 | 13,087.46 | 0.00 | 319.54 | 319.54 |
| *Total: Fringe Benefits | 13,407.00 | 13,407.00 | 0.00 | 13,087.46 | 0.00 | 319.54 | 319.54 |
| **Total Direct Cost Expenditures | 45,407.00 | 45,407.00 | 0.00 | 44,322.10 | 0.00 | 1,084.90 | 1,084.90 |
| ***Total Expenditures | 45,407.00 | 45,407.00 | 0.00 | 44,322.10 | 0.00 | 1,084.90 | 1,084.90 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 44,322.10 | 0.00 | (44,322.10) | (44,322.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,322.10 | 0.00 | (44,322.10) | (44,322.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,322.10 | 0.00 | (44,322.10) | (44,322.10) |

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R271 - Manchester FY18

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Exp End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBMA - Manchester

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 37,151.00 | 37,151.00 | 0.00 | 37,391.97 | 0.00 | (240.97) | (240.97) |
| *Total: Personnel | 37,151.00 | 37,151.00 | 0.00 | 37,391.97 | 0.00 | (240.97) | (240.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,566.00 | 15,566.00 | 0.00 | 15,667.25 | 0.00 | (101.25) | (101.25) |
| *Total: Fringe Benefits | 15,566.00 | 15,566.00 | 0.00 | 15,667.25 | 0.00 | (101.25) | (101.25) |
| **Total Direct Cost Expenditures | 52,717.00 | 52,717.00 | 0.00 | 53,059.22 | 0.00 | (342.22) | (342.22) |
| ***Total Expenditures | 52,717.00 | 52,717.00 | 0.00 | 53,059.22 | 0.00 | (342.22) | (342.22) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 53,059.22 | 0.00 | (53,059.22) | (53,059.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 53,059.22 | 0.00 | (53,059.22) | (53,059.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 53,059.22 | 0.00 | (53,059.22) | (53,059.22) |

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R272 - Nashua FY18

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBNA - Nashua

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 75,052.00 | 75,052.00 | 0.00 | 71,579.55 | 0.00 | 3,472.45 | 3,472.45 |
| *Total: Personnel | 75,052.00 | 75,052.00 | 0.00 | 71,579.55 | 0.00 | 3,472.45 | 3,472.45 |
| 65YF10 Full Fringe Benefit Distr Expe | 31,447.00 | 31,447.00 | 0.00 | 29,991.89 | 0.00 | 1,455.11 | 1,455.11 |
| *Total: Fringe Benefits | 31,447.00 | 31,447.00 | 0.00 | 29,991.89 | 0.00 | 1,455.11 | 1,455.11 |
| **Total Direct Cost Expenditures | 106,499.00 | 106,499.00 | 0.00 | 101,571.44 | 0.00 | 4,927.56 | 4,927.56 |
| ***Total Expenditures | 106,499.00 | 106,499.00 | 0.00 | 101,571.44 | 0.00 | 4,927.56 | 4,927.56 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 101,571.44 | 0.00 | (101,571.44) | (101,571.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 101,571.44 | 0.00 | (101,571.44) | (101,571.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 101,571.44 | 0.00 | (101,571.44) | (101,571.44) |

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R273 - North Country FY18

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBNC - North Country

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 5,056.00 | 5,056.00 | 0.00 | 5,006.53 | 0.00 | 49.47 | 49.47 |
| *Total: Personnel | 5,056.00 | 5,056.00 | 0.00 | 5,006.53 | 0.00 | 49.47 | 49.47 |
| 65YF10 Full Fringe Benefit Distr Expe | 328.00 | 328.00 | 0.00 | 0.00 | 0.00 | 328.00 | 328.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 66.00 | 66.00 | 0.00 | 390.51 | 0.00 | (324.51) | (324.51) |
| *Total: Fringe Benefits | 394.00 | 394.00 | 0.00 | 390.51 | 0.00 | 3.49 | 3.49 |
| **Total Direct Cost Expenditures | 5,450.00 | 5,450.00 | 0.00 | 5,397.04 | 0.00 | 52.96 | 52.96 |
| ***Total Expenditures | 5,450.00 | 5,450.00 | 0.00 | 5,397.04 | 0.00 | 52.96 | 52.96 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 5,397.04 | 0.00 | (5,397.04) | (5,397.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,397.04 | 0.00 | (5,397.04) | (5,397.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,397.04 | 0.00 | (5,397.04) | (5,397.04) |

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R274 - Regional FY18

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBRG - PI - Richard Grogan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 5,913.00 | 5,913.00 | 0.00 | 0.00 | 0.00 | 5,913.00 | 5,913.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 10,439.97 | 0.00 | (10,439.97) | (10,439.97) |
| *Total: Personnel | 5,913.00 | 5,913.00 | 0.00 | 10,439.97 | 0.00 | (4,526.97) | (4,526.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 384.00 | 384.00 | 0.00 | 0.00 | 0.00 | 384.00 | 384.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 77.00 | 77.00 | 0.00 | 0.00 | 0.00 | 77.00 | 77.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 814.31 | 0.00 | (814.31) | (814.31) |
| *Total: Fringe Benefits | 461.00 | 461.00 | 0.00 | 814.31 | 0.00 | (353.31) | (353.31) |
| **Total Direct Cost Expenditures | 6,374.00 | 6,374.00 | 0.00 | 11,254.28 | 0.00 | (4,880.28) | (4,880.28) |
| ***Total Expenditures | 6,374.00 | 6,374.00 | 0.00 | 11,254.28 | 0.00 | (4,880.28) | (4,880.28) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 11,254.28 | 0.00 | (11,254.28) | (11,254.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,254.28 | 0.00 | (11,254.28) | (11,254.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,254.28 | 0.00 | (11,254.28) | (11,254.28) |

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R275 - Seacoast FY18

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBSE - Seacoast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 37,651.00 | 37,651.00 | 0.00 | 36,611.13 | 0.00 | 1,039.87 | 1,039.87 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 722.61 | 0.00 | (722.61) | (722.61) |
| *Total: Personnel | 37,651.00 | 37,651.00 | 0.00 | 37,333.74 | 0.00 | 317.26 | 317.26 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,776.00 | 15,776.00 | 0.00 | 15,340.03 | 0.00 | 435.97 | 435.97 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 56.36 | 0.00 | (56.36) | (56.36) |
| *Total: Fringe Benefits | 15,776.00 | 15,776.00 | 0.00 | 15,396.39 | 0.00 | 379.61 | 379.61 |
| **Total Direct Cost Expenditures | 53,427.00 | 53,427.00 | 0.00 | 52,730.13 | 0.00 | 696.87 | 696.87 |
| ***Total Expenditures | 53,427.00 | 53,427.00 | 0.00 | 52,730.13 | 0.00 | 696.87 | 696.87 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 52,730.13 | 0.00 | (52,730.13) | (52,730.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 52,730.13 | 0.00 | (52,730.13) | (52,730.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 52,730.13 | 0.00 | (52,730.13) | (52,730.13) |

Grant: 13R270 - 2017-19 SBDC

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 13R276 - Statewide Education FY18

FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBTR - SBDC Training

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 31,800.00 | 31,800.00 | 0.00 | 32,886.47 | 0.00 | (1,086.47) | (1,086.47) |
| *Total: Personnel | 31,800.00 | 31,800.00 | 0.00 | 32,886.47 | 0.00 | (1,086.47) | (1,086.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,325.00 | 13,325.00 | 0.00 | 13,779.40 | 0.00 | (454.40) | (454.40) |
| *Total: Fringe Benefits | 13,325.00 | 13,325.00 | 0.00 | 13,779.40 | 0.00 | (454.40) | (454.40) |
| **Total Direct Cost Expenditures | 45,125.00 | 45,125.00 | 0.00 | 46,665.87 | 0.00 | (1,540.87) | (1,540.87) |
| ***Total Expenditures | 45,125.00 | 45,125.00 | 0.00 | 46,665.87 | 0.00 | (1,540.87) | (1,540.87) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 46,665.87 | 0.00 | (46,665.87) | (46,665.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,665.87 | 0.00 | (46,665.87) | (46,665.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 46,665.87 | 0.00 | (46,665.87) | (46,665.87) |

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R286 - Central FY19

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,500.00 | 39,829.00 | 0.00 | 17,292.91 | 0.00 | 13,207.09 | 22,536.09 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 7,999.01 | 0.00 | (7,999.01) | (7,999.01) |
| *Total: Personnel | 30,500.00 | 39,829.00 | 0.00 | 25,291.92 | 0.00 | 5,208.08 | 14,537.08 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,780.00 | 16,726.17 | 0.00 | 10,698.16 | 0.00 | 2,081.84 | 6,028.01 |
| *Total: Fringe Benefits | 12,780.00 | 16,726.17 | 0.00 | 10,698.16 | 0.00 | 2,081.84 | 6,028.01 |
| **Total Direct Cost Expenditures | 43,280.00 | 56,555.17 | 0.00 | 35,990.08 | 0.00 | 7,289.92 | 20,565.09 |
| ***Total Expenditures | 43,280.00 | 56,555.17 | 0.00 | 35,990.08 | 0.00 | 7,289.92 | 20,565.09 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 35,990.08 | 0.00 | (35,990.08) | (35,990.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,990.08 | 0.00 | (35,990.08) | (35,990.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,990.08 | 0.00 | (35,990.08) | (35,990.08) |

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R286 - Central FY19

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: YZMPBB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (9,329.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,329.00) |
| *Total: Personnel | 0.00 | (9,329.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,329.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (3,946.17) | 0.00 | 0.00 | 0.00 | 0.00 | (3,946.17) |
| *Total: Fringe Benefits | 0.00 | (3,946.17) | 0.00 | 0.00 | 0.00 | 0.00 | (3,946.17) |
| **Total Direct Cost Expenditures | 0.00 | (13,275.17) | 0.00 | 0.00 | 0.00 | 0.00 | (13,275.17) |
| ***Total Expenditures | 0.00 | (13,275.17) | 0.00 | 0.00 | 0.00 | 0.00 | (13,275.17) |

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R287 - Manchester FY19

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBMA - Manchester

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 38,302.00 | 38,302.00 | 0.00 | 53,972.93 | 0.00 | (15,670.93) | (15,670.93) |
| *Total: Personnel | 38,302.00 | 38,302.00 | 0.00 | 53,972.93 | 0.00 | (15,670.93) | (15,670.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,049.00 | 16,049.00 | 0.00 | 22,830.49 | 0.00 | (6,781.49) | (6,781.49) |
| *Total: Fringe Benefits | 16,049.00 | 16,049.00 | 0.00 | 22,830.49 | 0.00 | (6,781.49) | (6,781.49) |
| **Total Direct Cost Expenditures | 54,351.00 | 54,351.00 | 0.00 | 76,803.42 | 0.00 | (22,452.42) | (22,452.42) |
| ***Total Expenditures | 54,351.00 | 54,351.00 | 0.00 | 76,803.42 | 0.00 | (22,452.42) | (22,452.42) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 76,803.42 | 0.00 | (76,803.42) | (76,803.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 76,803.42 | 0.00 | (76,803.42) | (76,803.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 76,803.42 | 0.00 | (76,803.42) | (76,803.42) |

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R288 - Nashua FY19

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBMA - Manchester

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,796.25 | 0.00 | (22,796.25) | (22,796.25) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 22,796.25 | 0.00 | (22,796.25) | (22,796.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 9,642.84 | 0.00 | (9,642.84) | (9,642.84) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 9,642.84 | 0.00 | (9,642.84) | (9,642.84) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 32,439.09 | 0.00 | (32,439.09) | (32,439.09) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 32,439.09 | 0.00 | (32,439.09) | (32,439.09) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 32,439.09 | 0.00 | (32,439.09) | (32,439.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,439.09 | 0.00 | (32,439.09) | (32,439.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,439.09 | 0.00 | (32,439.09) | (32,439.09) |

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R288 - Nashua FY19

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBNA - Nashua

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 76,604.00 | 76,604.00 | 0.00 | 16,601.18 | 0.00 | 60,002.82 | 60,002.82 |
| *Total: Personnel | 76,604.00 | 76,604.00 | 0.00 | 16,601.18 | 0.00 | 60,002.82 | 60,002.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 32,097.00 | 32,097.00 | 0.00 | 7,022.33 | 0.00 | 25,074.67 | 25,074.67 |
| *Total: Fringe Benefits | 32,097.00 | 32,097.00 | 0.00 | 7,022.33 | 0.00 | 25,074.67 | 25,074.67 |
| **Total Direct Cost Expenditures | 108,701.00 | 108,701.00 | 0.00 | 23,623.51 | 0.00 | 85,077.49 | 85,077.49 |
| ***Total Expenditures | 108,701.00 | 108,701.00 | 0.00 | 23,623.51 | 0.00 | 85,077.49 | 85,077.49 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 23,623.51 | 0.00 | (23,623.51) | (23,623.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,623.51 | 0.00 | (23,623.51) | (23,623.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,623.51 | 0.00 | (23,623.51) | (23,623.51) |

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R289 - North Country FY19

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBNC - North Country

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 5,112.00 | 5,112.00 | 0.00 | 7,152.18 | 0.00 | (2,040.18) | (2,040.18) |
| *Total: Personnel | 5,112.00 | 5,112.00 | 0.00 | 7,152.18 | 0.00 | (2,040.18) | (2,040.18) |
| 65YF10 Full Fringe Benefit Distr Expe | 399.00 | 399.00 | 0.00 | 0.00 | 0.00 | 399.00 | 399.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 600.77 | 0.00 | (600.77) | (600.77) |
| *Total: Fringe Benefits | 399.00 | 399.00 | 0.00 | 600.77 | 0.00 | (201.77) | (201.77) |
| **Total Direct Cost Expenditures | 5,511.00 | 5,511.00 | 0.00 | 7,752.95 | 0.00 | (2,241.95) | (2,241.95) |
| ***Total Expenditures | 5,511.00 | 5,511.00 | 0.00 | 7,752.95 | 0.00 | (2,241.95) | (2,241.95) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 7,752.95 | 0.00 | (7,752.95) | (7,752.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,752.95 | 0.00 | (7,752.95) | (7,752.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,752.95 | 0.00 | (7,752.95) | (7,752.95) |

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R290 - Regional FY19

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,958.54 | 0.00 | (14,958.54) | (14,958.54) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 14,958.54 | 0.00 | (14,958.54) | (14,958.54) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,256.48 | 0.00 | (1,256.48) | (1,256.48) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,256.48 | 0.00 | (1,256.48) | (1,256.48) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,215.02 | 0.00 | (16,215.02) | (16,215.02) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,215.02 | 0.00 | (16,215.02) | (16,215.02) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 16,215.02 | 0.00 | (16,215.02) | (16,215.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,215.02 | 0.00 | (16,215.02) | (16,215.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,215.02 | 0.00 | (16,215.02) | (16,215.02) |

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R290 - Regional FY19

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBRG - PI - Richard Grogan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 2,100.00 | 2,100.00 | 0.00 | 14,532.84 | 0.00 | (12,432.84) | (12,432.84) |
| *Total: Personnel | 2,100.00 | 2,100.00 | 0.00 | 14,532.84 | 0.00 | (12,432.84) | (12,432.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 164.00 | 164.00 | 0.00 | 0.00 | 0.00 | 164.00 | 164.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,220.77 | 0.00 | (1,220.77) | (1,220.77) |
| *Total: Fringe Benefits | 164.00 | 164.00 | 0.00 | 1,220.77 | 0.00 | (1,056.77) | (1,056.77) |
| **Total Direct Cost Expenditures | 2,264.00 | 2,264.00 | 0.00 | 15,753.61 | 0.00 | (13,489.61) | (13,489.61) |
| ***Total Expenditures | 2,264.00 | 2,264.00 | 0.00 | 15,753.61 | 0.00 | (13,489.61) | (13,489.61) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 15,753.61 | 0.00 | (15,753.61) | (15,753.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,753.61 | 0.00 | (15,753.61) | (15,753.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,753.61 | 0.00 | (15,753.61) | (15,753.61) |

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R291 - Seacoast FY19

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBSE - Seacoast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 38,302.00 | 38,302.00 | 0.00 | 33,435.63 | 0.00 | 4,866.37 | 4,866.37 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 23,776.50 | 0.00 | (23,776.50) | (23,776.50) |
| *Total: Personnel | 38,302.00 | 38,302.00 | 0.00 | 57,212.13 | 0.00 | (18,910.13) | (18,910.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,049.00 | 16,049.00 | 0.00 | 14,143.30 | 0.00 | 1,905.70 | 1,905.70 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,997.21 | 0.00 | (1,997.21) | (1,997.21) |
| *Total: Fringe Benefits | 16,049.00 | 16,049.00 | 0.00 | 16,140.51 | 0.00 | (91.51) | (91.51) |
| **Total Direct Cost Expenditures | 54,351.00 | 54,351.00 | 0.00 | 73,352.64 | 0.00 | (19,001.64) | (19,001.64) |
| ***Total Expenditures | 54,351.00 | 54,351.00 | 0.00 | 73,352.64 | 0.00 | (19,001.64) | (19,001.64) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 73,352.64 | 0.00 | (73,352.64) | (73,352.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 73,352.64 | 0.00 | (73,352.64) | (73,352.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 73,352.64 | 0.00 | (73,352.64) | (73,352.64) |

Grant: 13R270 - 2017-19 SBDC

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 13R292 - Statewide Education FY19

FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBTR - SBDC Training

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 32,800.00 | 32,800.00 | 0.00 | 23,239.19 | 0.00 | 9,560.81 | 9,560.81 |
| *Total: Personnel | 32,800.00 | 32,800.00 | 0.00 | 23,239.19 | 0.00 | 9,560.81 | 9,560.81 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,743.00 | 13,743.00 | 0.00 | 9,830.18 | 0.00 | 3,912.82 | 3,912.82 |
| *Total: Fringe Benefits | 13,743.00 | 13,743.00 | 0.00 | 9,830.18 | 0.00 | 3,912.82 | 3,912.82 |
| **Total Direct Cost Expenditures | 46,543.00 | 46,543.00 | 0.00 | 33,069.37 | 0.00 | 13,473.63 | 13,473.63 |
| ***Total Expenditures | 46,543.00 | 46,543.00 | 0.00 | 33,069.37 | 0.00 | 13,473.63 | 13,473.63 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 33,069.37 | 0.00 | (33,069.37) | (33,069.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,069.37 | 0.00 | (33,069.37) | (33,069.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,069.37 | 0.00 | (33,069.37) | (33,069.37) |

Grant: 13R284 - NHIRC FY18-19
 Fund: 13R284 - NHIRC FY18-19

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 11/16/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7900 Budgeted Addition to Reserves | 110,862.00 | 7,309.02 | 0.00 | 0.00 | 0.00 | 110,862.00 | 7,309.02 |
| *Total: Supplies | 110,862.00 | 7,309.02 | 0.00 | 0.00 | 0.00 | 110,862.00 | 7,309.02 |
| **Total Direct Cost Expenditures | 110,862.00 | 7,309.02 | 0.00 | 0.00 | 0.00 | 110,862.00 | 7,309.02 |
| ***Total Expenditures | 110,862.00 | 7,309.02 | 0.00 | 0.00 | 0.00 | 110,862.00 | 7,309.02 |

Grant: 13R284 - NHIRC FY18-19

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 13R293 - NHIRC Admin SBIR STTR FY18

FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 10,312.13 | 0.00 | (10,312.13) | (10,312.13) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 37,096.90 | 0.00 | (37,096.90) | (37,096.90) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 47,412.00 | 47,412.00 | 0.00 | 0.00 | 0.00 | 47,412.00 | 47,412.00 |
| *Total: Personnel | 47,412.00 | 47,412.00 | 0.00 | 47,409.03 | 0.00 | 2.97 | 2.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,866.00 | 19,866.00 | 0.00 | 19,864.43 | 0.00 | 1.57 | 1.57 |
| *Total: Fringe Benefits | 19,866.00 | 19,866.00 | 0.00 | 19,864.43 | 0.00 | 1.57 | 1.57 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7900 Budgeted Addition to Reserves | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Supplies | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| **Total Direct Cost Expenditures | 89,278.00 | 89,278.00 | 0.00 | 67,273.46 | 0.00 | 22,004.54 | 22,004.54 |
| ***Total Expenditures | 89,278.00 | 89,278.00 | 0.00 | 67,273.46 | 0.00 | 22,004.54 | 22,004.54 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 67,273.46 | 0.00 | (67,273.46) | (67,273.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 67,273.46 | 0.00 | (67,273.46) | (67,273.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 67,273.46 | 0.00 | (67,273.46) | (67,273.46) |

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool
 Fund: 13R285 - NHIRC Dev. Watts Pipe Tool

Status: Active
 FMGR: Chamberlin, Kent A

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------|-----|
| PI Name: | Chamberlin, Kent A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Dept of Business & Economic Affairs | Effective Date: | 09/22/2017 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 110817-047 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UDEE00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/29/17 - 8/28/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: UDEEKC - PI Kent Chamberlin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 37,110.51 | 0.00 | (37,110.51) | (37,110.51) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,848.00 | 34,848.00 | 0.00 | 0.00 | 0.00 | 34,848.00 | 34,848.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 19,093.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,093.00 | 0.00 |
| *Total: Personnel | 53,941.00 | 34,848.00 | 0.00 | 37,110.51 | 0.00 | 16,830.49 | (2,262.51) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,020.47 | 0.00 | (3,020.47) | (3,020.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,080.00 | 4,553.00 | 0.00 | 0.00 | 0.00 | 6,080.00 | 4,553.00 |
| *Total: Fringe Benefits | 6,080.00 | 4,553.00 | 0.00 | 3,020.47 | 0.00 | 3,059.53 | 1,532.53 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 919.17 | 0.00 | (919.17) | (919.17) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 769.22 | 0.00 | (769.22) | (769.22) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 204.84 | 0.00 | (204.84) | (204.84) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,893.23 | 0.00 | (1,893.23) | (1,893.23) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 Assistantships | 35,460.00 | 35,460.00 | 0.00 | 0.00 | 0.00 | 35,460.00 | 35,460.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 27,121.00 | 0.00 | (27,121.00) | (27,121.00) |
| *Total: Tuition | 35,460.00 | 35,460.00 | 0.00 | 32,821.00 | 0.00 | 2,639.00 | 2,639.00 |
| **Total Direct Cost Expenditures | 95,481.00 | 74,861.00 | 0.00 | 74,845.21 | 0.00 | 20,635.79 | 15.79 |
| ***Total Expenditures | 95,481.00 | 74,861.00 | 0.00 | 74,845.21 | 0.00 | 20,635.79 | 15.79 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 74,845.21 | 0.00 | (74,845.21) | (74,845.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 74,845.21 | 0.00 | (74,845.21) | (74,845.21) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 74,845.21 | 0.00 | (74,845.21) | (74,845.21) |

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool
 Fund: 15CB16 - NHIRC Dev. Watts Pipe Tool - CS

Status: Active
 FMGR: Chamberlin, Kent A

Type: Cooperative Agreement

PI Name: Chamberlin, Kent A
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 8/29/17 - 8/28/19

Fund Information
 Effective Date: 10/25/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDEEKC - PI Kent Chamberlin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 58,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,800.00 | 0.00 |
| *Total: Personnel | 58,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,800.00 | 0.00 |
| 710 Travel | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| *Total: Travel | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 7112 Research Supplies | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| *Total: Supplies | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 60,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,300.00 | 0.00 |
| ***Total Expenditures | 60,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,300.00 | 0.00 |

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool
 Fund: 17C019 - NHIRC Dev. Watts Pipe Tool Ext CS

Status: Active
 FMGR: Chamberlin, Kent A

Type: Cooperative Agreement

| | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|-----------------------|------|
| PI Name: | Chamberlin, Kent A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | Effective Date: | 10/19/2017 | Approved For Preaward | NO |
| Sponsor ID: | 110817-047 | Term Date: | | Budget Controls | DOC |
| CFDA #: | NONE | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UDEE00 | Rev Account: | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/29/17 - 8/28/19 | | P1 | Uniform Guidance | NO |

Org: UDEEKC - PI Kent Chamberlin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 15,831.72 | 0.00 | (15,831.72) | (15,831.72) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,984.00 | 17,984.00 | 0.00 | 0.00 | 0.00 | 17,984.00 | 17,984.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,014.31 | 26,349.85 | 5,035.78 | (31,385.63) | (31,385.63) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 53,920.15 | 0.00 | (53,920.15) | (53,920.15) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 77,893.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,893.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 75.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,200.00 | 6,759.60 | 0.00 | (6,759.60) | (6,759.60) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,681.00 | 18,681.00 | 0.00 | 0.00 | 0.00 | 18,681.00 | 18,681.00 |
| *Total: Personnel | 36,665.00 | 114,558.00 | 3,289.31 | 103,026.32 | 5,035.78 | (71,397.10) | 6,495.90 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 161.14 | 3,503.70 | 402.86 | (3,906.56) | (3,906.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,015.00 | 3,542.00 | 0.00 | 0.00 | 0.00 | 2,015.00 | 3,542.00 |
| *Total: Fringe Benefits | 2,015.00 | 3,542.00 | 161.14 | 3,503.70 | 402.86 | (1,891.56) | (364.56) |
| 710 Travel | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| *Total: Travel | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 7112 Research Supplies | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 432.08 | 0.00 | (432.08) | (432.08) |
| *Total: Supplies | 0.00 | 1,000.00 | 0.00 | 432.08 | 0.00 | (432.08) | 567.92 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 8,862.00 | 8,862.00 | 0.00 | 0.00 | 0.00 | 8,862.00 | 8,862.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,542.50 | 0.00 | (13,542.50) | (13,542.50) |
| *Total: Tuition | 8,862.00 | 8,862.00 | 0.00 | 14,682.50 | 0.00 | (5,820.50) | (5,820.50) |
| **Total Direct Cost Expenditures | 47,542.00 | 128,462.00 | 3,450.45 | 121,644.60 | 5,438.64 | (79,541.24) | 1,378.76 |
| ***Total Expenditures | 47,542.00 | 128,462.00 | 3,450.45 | 121,644.60 | 5,438.64 | (79,541.24) | 1,378.76 |
| Revenue | | | | | | | |
| 532000 Cost Sharing | 0.00 | 0.00 | (42.15) | 118,152.00 | 0.00 | (118,152.00) | (118,152.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (42.15) | 118,152.00 | 0.00 | (118,152.00) | (118,152.00) |
| ***Total Revenue | 0.00 | 0.00 | (42.15) | 118,152.00 | 0.00 | (118,152.00) | (118,152.00) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool
Fund: 17C019 - NHIRC Dev. Watts Pipe Tool Ext CS

Status: Active
FMGR: Chamberlin, Kent A

Type: Cooperative Agreement

PI Name: Chamberlin, Kent A
Sponsor: NH Dept of Business & Economic Affairs
Sponsor ID: 110817-047 CFDA #: NONE
Resp Org: UDEE00
FRAGRNT Start/End Date: 8/29/17 - 8/28/19

Fund Information
Effective Date: 10/19/2017
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

Org: UDEEKC - PI Kent Chamberlin

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R295 - NHIRC FY19
 Fund: 13R295 - NHIRC FY19

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7900 Budgeted Addition to Reserves | 185,723.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,723.00 | 0.00 |
| *Total: Supplies | 185,723.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,723.00 | 0.00 |
| **Total Direct Cost Expenditures | 185,723.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,723.00 | 0.00 |
| ***Total Expenditures | 185,723.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,723.00 | 0.00 |

Grant: 13R295 - NHIRC FY19

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 13R296 - NHIRC Admin SBIR STTR FY19

FMGR: Sedam, Marc C

| | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------|----|
| PI Name: | Sedam, Marc C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Dept of Business & Economic Affairs | Effective Date: | 07/05/2018 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 110817-047 | Term Date: | | IDC Rate Code: | Budget Controls | DOC | |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| Resp Org: | URRIRC | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | | | | Uniform Guidance | NO |

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 283.90 | 7,585.53 | 7,154.09 | (14,739.62) | (14,739.62) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 18,359.12 | 0.00 | (18,359.12) | (18,359.12) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 47,412.00 | 47,412.00 | 0.00 | 0.00 | 0.00 | 47,412.00 | 47,412.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 47,412.00 | 47,412.00 | 283.90 | 25,944.65 | 7,154.09 | 14,313.26 | 14,313.26 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,865.00 | 19,865.00 | 127.75 | 10,982.31 | 3,219.34 | 5,663.35 | 5,663.35 |
| *Total: Fringe Benefits | 19,865.00 | 19,865.00 | 127.75 | 10,982.31 | 3,219.34 | 5,663.35 | 5,663.35 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 5,250.00 | (5,250.00) | (5,250.00) |
| 7900 Budgeted Addition to Reserves | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Supplies | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 5,250.00 | 15,750.00 | 15,750.00 |
| **Total Direct Cost Expenditures | 89,277.00 | 89,277.00 | 411.65 | 36,926.96 | 15,623.43 | 36,726.61 | 36,726.61 |
| ***Total Expenditures | 89,277.00 | 89,277.00 | 411.65 | 36,926.96 | 15,623.43 | 36,726.61 | 36,726.61 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 411.65 | 36,926.96 | 0.00 | (36,926.96) | (36,926.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 411.65 | 36,926.96 | 0.00 | (36,926.96) | (36,926.96) |
| ***Total Revenue | 0.00 | 0.00 | 411.65 | 36,926.96 | 0.00 | (36,926.96) | (36,926.96) |

Grant: 13R297 - Diameter Bioreactor (VDB)
 Fund: 13R297 - Diameter Bioreactor (VDB)

Status: Active
 FMGR: Wu, Kang

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------|-----|
| PI Name: | Wu, Kang | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Dept of Business & Economic Affairs | Effective Date: | 07/05/2018 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 110817-047 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UDKE00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: UDKEKW - PI Kang Wu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,761.00 | 0.00 | (10,761.00) | (10,761.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,761.00 | 10,761.00 | 0.00 | 0.00 | 0.00 | 10,761.00 | 10,761.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,076.95 | 2,000.00 | (3,076.95) | (3,076.95) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 16,250.30 | 0.00 | (16,250.30) | (16,250.30) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 31,066.00 | 31,066.00 | 0.00 | 0.00 | 0.00 | 31,066.00 | 31,066.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,030.00 | 0.00 | (4,030.00) | (4,030.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 392.50 | 0.00 | (392.50) | (392.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| *Total: Personnel | 54,827.00 | 54,827.00 | 0.00 | 32,510.75 | 2,000.00 | 20,316.25 | 20,316.25 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 994.39 | 160.00 | (1,154.39) | (1,154.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,385.00 | 2,385.00 | 0.00 | 0.00 | 0.00 | 2,385.00 | 2,385.00 |
| *Total: Fringe Benefits | 2,385.00 | 2,385.00 | 0.00 | 994.39 | 160.00 | 1,230.61 | 1,230.61 |
| 7112 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 583.69 | 17,928.12 | 0.00 | (17,928.12) | (17,928.12) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 110.35 | 0.00 | (110.35) | (110.35) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 535.91 | 0.00 | (535.91) | (535.91) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,650.00 | 0.00 | (2,650.00) | (2,650.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| *Total: Supplies | 8,000.00 | 8,000.00 | 583.69 | 21,234.38 | 0.00 | (13,234.38) | (13,234.38) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 17,725.00 | 17,725.00 | 0.00 | 7,671.25 | 0.00 | 10,053.75 | 10,053.75 |
| *Total: Tuition | 17,725.00 | 17,725.00 | 0.00 | 9,951.25 | 0.00 | 7,773.75 | 7,773.75 |
| **Total Direct Cost Expenditures | 82,937.00 | 82,937.00 | 583.69 | 64,690.77 | 2,160.00 | 16,086.23 | 16,086.23 |
| ***Total Expenditures | 82,937.00 | 82,937.00 | 583.69 | 64,690.77 | 2,160.00 | 16,086.23 | 16,086.23 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 583.69 | 64,690.77 | 0.00 | (64,690.77) | (64,690.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 583.69 | 64,690.77 | 0.00 | (64,690.77) | (64,690.77) |

Grant: 13R297 - Diameter Bioreactor (VDB)
 Fund: 13R297 - Diameter Bioreactor (VDB)

Status: Active
 FMGR: Wu, Kang

Type: Cooperative Agreement

PI Name: Wu, Kang
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 07/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDKEKW - PI Kang Wu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 583.69 | 64,690.77 | 0.00 | (64,690.77) | (64,690.77) |

Grant: 13R297 - Diameter Bioreactor (VDB)
 Fund: 17C022 - Diameter Bioreactor (VDB) CS

Status: Active
 FMGR: Wu, Kang

Type: Cooperative Agreement

PI Name: Wu, Kang
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 06/29/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDKEKW - PI Kang Wu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 18,138.00 | 18,138.00 | 0.00 | 0.00 | 0.00 | 18,138.00 | 18,138.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 89.47 | 0.00 | (89.47) | (89.47) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 26,957.91 | 0.00 | (26,957.91) | (26,957.91) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| *Total: Supplies | 18,138.00 | 18,138.00 | 0.00 | 27,607.38 | 0.00 | (9,469.38) | (9,469.38) |
| **Total Direct Cost Expenditures | 18,138.00 | 18,138.00 | 0.00 | 27,607.38 | 0.00 | (9,469.38) | (9,469.38) |
| 760300 F&A Expenditures | 11,260.00 | 11,260.00 | 0.00 | 0.00 | 0.00 | 11,260.00 | 11,260.00 |
| *Total: Indirect Costs | 11,260.00 | 11,260.00 | 0.00 | 0.00 | 0.00 | 11,260.00 | 11,260.00 |
| **Total Indirect Cost Expenditures | 11,260.00 | 11,260.00 | 0.00 | 0.00 | 0.00 | 11,260.00 | 11,260.00 |
| ***Total Expenditures | 29,398.00 | 29,398.00 | 0.00 | 27,607.38 | 0.00 | 1,790.62 | 1,790.62 |
| Revenue | | | | | | | |
| 532000 Cost Sharing | 0.00 | 0.00 | 0.00 | 29,398.01 | 0.00 | (29,398.01) | (29,398.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,398.01 | 0.00 | (29,398.01) | (29,398.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,398.01 | 0.00 | (29,398.01) | (29,398.01) |

Grant: 13R298 - Dartmouth-JavelinOncology FY19
 Fund: 13R298 - Dartmouth-JavelinOncology FY19

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/2/18 - 9/30/19

Fund Information
 Effective Date: 07/11/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 117,469.00 | 117,469.00 | 0.00 | 0.00 | 0.00 | 117,469.00 | 117,469.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 70,584.68 | 46,884.32 | (117,469.00) | (117,469.00) |
| *Total: Contractual | 117,469.00 | 117,469.00 | 0.00 | 70,584.68 | 46,884.32 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 117,469.00 | 117,469.00 | 0.00 | 70,584.68 | 46,884.32 | 0.00 | 0.00 |
| ***Total Expenditures | 117,469.00 | 117,469.00 | 0.00 | 70,584.68 | 46,884.32 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 70,584.68 | 0.00 | (70,584.68) | (70,584.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 70,584.68 | 0.00 | (70,584.68) | (70,584.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 70,584.68 | 0.00 | (70,584.68) | (70,584.68) |

Grant: 13R299 - NHIRC: C3I, Inc
 Fund: 13R299 - NHIRC: C3I, Inc

Status: Active
 FMGR: Ruml, Wheeler

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------|-----|
| PI Name: | Ruml, Wheeler | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Dept of Business & Economic Affairs | Effective Date: | 07/23/2018 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 110817-047 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UDCS00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/2/18 - 8/31/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: UDCSWR - PI Wheeler Ruml

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,412.77 | 9,651.08 | 6,031.93 | (15,683.01) | (15,683.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,683.00 | 15,683.00 | 0.00 | 0.00 | 0.00 | 15,683.00 | 15,683.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,160.00 | 8,640.00 | 5,400.00 | (14,040.00) | (14,040.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,760.13 | 0.00 | (19,760.13) | (19,760.13) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 36,660.00 | 36,660.00 | 0.00 | 0.00 | 0.00 | 36,660.00 | 36,660.00 |
| *Total: Personnel | 52,343.00 | 52,343.00 | 4,572.77 | 38,051.21 | 11,431.93 | 2,859.86 | 2,859.86 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 365.82 | 1,518.15 | 914.55 | (2,432.70) | (2,432.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,225.00 | 2,225.00 | 0.00 | 0.00 | 0.00 | 2,225.00 | 2,225.00 |
| *Total: Fringe Benefits | 2,225.00 | 2,225.00 | 365.82 | 1,518.15 | 914.55 | (207.70) | (207.70) |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 5,885.00 | 5,885.00 | 0.00 | 0.00 | 0.00 | 5,885.00 | 5,885.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,839.00 | 0.00 | (8,839.00) | (8,839.00) |
| *Total: Tuition | 5,885.00 | 5,885.00 | 0.00 | 8,839.00 | 0.00 | (2,954.00) | (2,954.00) |
| **Total Direct Cost Expenditures | 60,453.00 | 60,453.00 | 4,938.59 | 48,408.36 | 12,346.48 | (301.84) | (301.84) |
| ***Total Expenditures | 60,453.00 | 60,453.00 | 4,938.59 | 48,408.36 | 12,346.48 | (301.84) | (301.84) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,938.59 | 48,408.36 | 0.00 | (48,408.36) | (48,408.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,938.59 | 48,408.36 | 0.00 | (48,408.36) | (48,408.36) |
| ***Total Revenue | 0.00 | 0.00 | 4,938.59 | 48,408.36 | 0.00 | (48,408.36) | (48,408.36) |

Grant: 13R299 - NHIRC: C3I, Inc
 Fund: 17C023 - NHIRC: C3I, Inc CS

Status: Active
 FMGR: RumI, Wheeler

Type: Cooperative Agreement

PI Name: RumI, Wheeler
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 7/2/18 - 8/31/19

Fund Information
 Effective Date: 07/17/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCSWR - PI Wheeler RumI

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| *Total: Personnel | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| **Total Direct Cost Expenditures | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| ***Total Expenditures | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| Revenue | | | | | | | |
| 532000 Cost Sharing | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | (6,250.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | (6,250.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | (6,250.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R300 - Dartmouth Lyticon, LLC FY19
 Fund: 13R300 - Dartmouth Lyticon, LLC FY19

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 9/1/18 - 6/30/20

Fund Information
 Effective Date: 09/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 53,425.00 | 53,425.00 | 0.00 | 0.00 | 0.00 | 53,425.00 | 53,425.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 31,459.52 | 21,965.48 | (53,425.00) | (53,425.00) |
| *Total: Contractual | 53,425.00 | 53,425.00 | 0.00 | 31,459.52 | 21,965.48 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 53,425.00 | 53,425.00 | 0.00 | 31,459.52 | 21,965.48 | 0.00 | 0.00 |
| ***Total Expenditures | 53,425.00 | 53,425.00 | 0.00 | 31,459.52 | 21,965.48 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 31,459.52 | 0.00 | (31,459.52) | (31,459.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 31,459.52 | 0.00 | (31,459.52) | (31,459.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,459.52 | 0.00 | (31,459.52) | (31,459.52) |

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

| | | | | | |
|-------------------------|----------------------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 12/04/2018 | IDC Basis Code: | |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UXFRWL | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/89 - | | | | |

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 39,233.54 | 0.00 | (39,233.54) | (39,233.54) |
| 616F10 | Extension Educator | 0.00 | 223,982.68 | 0.00 | 184,749.14 | 0.00 | (184,749.14) | 39,233.54 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 0.00 | 223,982.68 | 0.00 | 223,982.68 | 0.00 | (223,982.68) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,691.40 | 0.00 | (1,691.40) | (1,691.40) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,073.39 | 0.00 | (1,073.39) | (1,073.39) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 362.84 | 0.00 | (362.84) | (362.84) |
| 710Z | Travel-Other | 0.00 | 16,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,800.00 |
| 710Z00 | Travel-Other | 0.00 | (13,672.37) | 0.00 | 0.00 | 0.00 | 0.00 | (13,672.37) |
| *Total: Travel | | 0.00 | 3,127.63 | 0.00 | 3,127.63 | 0.00 | (3,127.63) | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5.89 | 0.00 | (5.89) | (5.89) |
| 711100 | Supplies-General | 0.00 | (21,910.31) | 0.00 | 118.62 | 0.00 | (118.62) | (22,028.93) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 278.44 | 0.00 | (278.44) | (278.44) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,052.74 | 0.00 | (1,052.74) | (1,052.74) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 814.08 | 0.00 | (814.08) | (814.08) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 489.90 | 0.00 | (489.90) | (489.90) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 80.02 | 0.00 | (80.02) | (80.02) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 24,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,800.00 |
| *Total: Supplies | | 0.00 | 2,889.69 | 0.00 | 2,889.69 | 0.00 | (2,889.69) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 230,000.00 | 0.00 | 230,000.00 | 0.00 | (230,000.00) | (0.00) |
| ***Total Expenditures | | 0.00 | 230,000.00 | 0.00 | 230,000.00 | 0.00 | (230,000.00) | (0.00) |
| Revenue | | | | | | | | |
| 5301 | State Programs | 0.00 | 42,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,100.00 |
| 530100 | NH State Programs | 0.00 | 187,900.00 | 0.00 | 230,000.00 | 0.00 | (230,000.00) | (42,100.00) |
| *Total: Sponsored Programs | | 0.00 | 230,000.00 | 0.00 | 230,000.00 | 0.00 | (230,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Active
 FMGR: Covell, Darrel F
 Type: Other

PI Name: Grady, James Edward
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| ***Total Revenue | 0.00 | 230,000.00 | 0.00 | 230,000.00 | 0.00 | (230,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active
 Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRSS - PI Sarah Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 1,122.38 | 0.00 | (1,122.38) | (1,122.38) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,122.38 | 0.00 | (1,122.38) | (1,122.38) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,122.38 | 0.00 | (1,122.38) | (1,122.38) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,122.38 | 0.00 | (1,122.38) | (1,122.38) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,122.38 | 0.00 | (1,122.38) | (1,122.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,122.38 | 0.00 | (1,122.38) | (1,122.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,122.38 | 0.00 | (1,122.38) | (1,122.38) |

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 33,286.14 | 0.00 | (33,286.14) | (33,286.14) |
| 616F10 Extension Educator | 218,500.00 | 218,500.00 | 0.00 | 183,123.82 | 0.00 | 35,376.18 | 35,376.18 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 967.73 | 0.00 | (967.73) | (967.73) |
| *Total: Personnel | 218,500.00 | 218,500.00 | 0.00 | 217,377.69 | 0.00 | 1,122.31 | 1,122.31 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (0.07) | 0.00 | 0.07 | 0.07 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (0.07) | 0.00 | 0.07 | 0.07 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 218,500.00 | 218,500.00 | 0.00 | 217,377.62 | 0.00 | 1,122.38 | 1,122.38 |
| ***Total Expenditures | 218,500.00 | 218,500.00 | 0.00 | 217,377.62 | 0.00 | 1,122.38 | 1,122.38 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 218,500.00 | 218,500.00 | 0.00 | 217,377.62 | 0.00 | 1,122.38 | 1,122.38 |
| *Total: Sponsored Programs | 218,500.00 | 218,500.00 | 0.00 | 217,377.62 | 0.00 | 1,122.38 | 1,122.38 |
| ***Total Revenue | 218,500.00 | 218,500.00 | 0.00 | 217,377.62 | 0.00 | 1,122.38 | 1,122.38 |

Grant: 13RX04 - State Forestry Support - 2005
 Fund: 13RX04 - State Forestry Support - 2005

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/04 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,238.35 | 0.00 | (22,238.35) | (22,238.35) |
| 616F10 Extension Educator | 218,500.00 | 218,500.00 | 0.00 | 196,153.02 | 0.00 | 22,346.98 | 22,346.98 |
| *Total: Personnel | 218,500.00 | 218,500.00 | 0.00 | 218,391.37 | 0.00 | 108.63 | 108.63 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 108.56 | 0.00 | (108.56) | (108.56) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 108.56 | 0.00 | (108.56) | (108.56) |
| **Total Direct Cost Expenditures | 218,500.00 | 218,500.00 | 0.00 | 218,499.93 | 0.00 | 0.07 | 0.07 |
| ***Total Expenditures | 218,500.00 | 218,500.00 | 0.00 | 218,499.93 | 0.00 | 0.07 | 0.07 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 218,500.00 | 218,500.00 | 0.00 | 218,499.93 | 0.00 | 0.07 | 0.07 |
| *Total: Sponsored Programs | 218,500.00 | 218,500.00 | 0.00 | 218,499.93 | 0.00 | 0.07 | 0.07 |
| ***Total Revenue | 218,500.00 | 218,500.00 | 0.00 | 218,499.93 | 0.00 | 0.07 | 0.07 |

Grant: 13RX07 - FY 2007 State Forestry Support
 Fund: 13RX07 - FY 2007 State Forestry Support

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/06 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 30,383.41 | 0.00 | (30,383.41) | (30,383.41) |
| 616F10 Extension Educator | 230,000.00 | 230,000.00 | 0.00 | 194,743.08 | 0.00 | 35,256.92 | 35,256.92 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 230,000.00 | 230,000.00 | 0.00 | 225,126.49 | 0.00 | 4,873.51 | 4,873.51 |
| **Total Direct Cost Expenditures | 230,000.00 | 230,000.00 | 0.00 | 225,126.49 | 0.00 | 4,873.51 | 4,873.51 |
| ***Total Expenditures | 230,000.00 | 230,000.00 | 0.00 | 225,126.49 | 0.00 | 4,873.51 | 4,873.51 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 230,000.00 | 230,000.00 | 0.00 | 225,126.49 | 0.00 | 4,873.51 | 4,873.51 |
| *Total: Sponsored Programs | 230,000.00 | 230,000.00 | 0.00 | 225,126.49 | 0.00 | 4,873.51 | 4,873.51 |
| ***Total Revenue | 230,000.00 | 230,000.00 | 0.00 | 225,126.49 | 0.00 | 4,873.51 | 4,873.51 |

Grant: 13S043 - SkyWatch
 Fund: 13S043 - SkyWatch

Status: Active
 FMGR: O'Keefe, Ronald P
 Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S043 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 9/27/16 - 8/31/19

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 139,814.00 | 139,814.00 | 0.00 | 133,632.19 | 2,597.16 | 3,584.65 | 3,584.65 |
| *Total: Equipment | 139,814.00 | 139,814.00 | 0.00 | 133,632.19 | 2,597.16 | 3,584.65 | 3,584.65 |
| 711149 Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 139,814.00 | 139,814.00 | 0.00 | 133,632.19 | 2,597.16 | 3,584.65 | 3,584.65 |
| ***Total Expenditures | 139,814.00 | 139,814.00 | 0.00 | 133,632.19 | 2,597.16 | 3,584.65 | 3,584.65 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 133,632.19 | 0.00 | (133,632.19) | (133,632.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 133,632.19 | 0.00 | (133,632.19) | (133,632.19) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 133,632.19 | 0.00 | (133,632.19) | (133,632.19) |

Grant: 13S050 - LETPA ILO Program #1
 Fund: 13S050 - LETPA ILO Program #1

Status: Active
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S050 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 6/9/17 - 8/31/19

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 27,701.00 | 27,701.00 | 0.00 | 0.00 | 0.00 | 27,701.00 | 27,701.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 27,868.15 | 0.00 | (27,868.15) | (27,868.15) |
| *Total: Personnel | 27,701.00 | 27,701.00 | 0.00 | 27,868.15 | 0.00 | (167.15) | (167.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,299.00 | 2,299.00 | 0.00 | 0.00 | 0.00 | 2,299.00 | 2,299.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,176.34 | 0.00 | (2,176.34) | (2,176.34) |
| *Total: Fringe Benefits | 2,299.00 | 2,299.00 | 0.00 | 2,176.34 | 0.00 | 122.66 | 122.66 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 30,044.49 | 0.00 | (44.49) | (44.49) |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 30,044.49 | 0.00 | (44.49) | (44.49) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 30,044.49 | 0.00 | (30,044.49) | (30,044.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,044.49 | 0.00 | (30,044.49) | (30,044.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,044.49 | 0.00 | (30,044.49) | (30,044.49) |

Grant: 13S051 - LETPA ILO Program #2
 Fund: 13S051 - LETPA ILO Program #2

Status: Active
 FMGR: O'Keefe, Ronald P
 Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S051 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 6/9/17 - 8/31/19

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 27,701.00 | 27,701.00 | 0.00 | 0.00 | 0.00 | 27,701.00 | 27,701.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 27,868.35 | 0.00 | (27,868.35) | (27,868.35) |
| *Total: Personnel | 27,701.00 | 27,701.00 | 0.00 | 27,868.35 | 0.00 | (167.35) | (167.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,299.00 | 2,299.00 | 0.00 | 0.00 | 0.00 | 2,299.00 | 2,299.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,174.14 | 0.00 | (2,174.14) | (2,174.14) |
| *Total: Fringe Benefits | 2,299.00 | 2,299.00 | 0.00 | 2,174.14 | 0.00 | 124.86 | 124.86 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 30,042.49 | 0.00 | (42.49) | (42.49) |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 30,042.49 | 0.00 | (42.49) | (42.49) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 30,042.49 | 0.00 | (30,042.49) | (30,042.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,042.49 | 0.00 | (30,042.49) | (30,042.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,042.49 | 0.00 | (30,042.49) | (30,042.49) |

Grant: 13S058 - ILO-Steven Clark
 Fund: 13S058 - ILO-Steven Clark

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S058 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 7/1/18 - 8/31/20

Fund Information
 Effective Date: 06/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 50.40 | 0.00 | (50.40) | (50.40) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 50.40 | 0.00 | (50.40) | (50.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 650.40 | 0.00 | (650.40) | (650.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 650.40 | 0.00 | (650.40) | (650.40) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 650.40 | 0.00 | (650.40) | (650.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 650.40 | 0.00 | (650.40) | (650.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 650.40 | 0.00 | (650.40) | (650.40) |

Grant: 13S058 - ILO-Steven Clark
 Fund: 13S058 - ILO-Steven Clark

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

| | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Dean, Paul H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Safety | Effective Date: | 06/18/2018 | Approved For Preaward | NO |
| Sponsor ID: | 13S058 | Term Date: | | Budget Controls | NHZERO |
| CFDA #: | 97.067 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UPPDPT | Rev Account: | 530100 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/18 - 8/31/20 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UPPDPD - PI Paul Dean

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 37.50 | 24,933.50 | 0.00 | (24,933.50) | (24,933.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 27,675.00 | 27,675.00 | 0.00 | 0.00 | 0.00 | 27,675.00 | 27,675.00 |
| *Total: Personnel | 27,675.00 | 27,675.00 | 37.50 | 24,933.50 | 0.00 | 2,741.50 | 2,741.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,325.00 | 2,325.00 | 0.00 | 0.00 | 0.00 | 2,325.00 | 2,325.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 3.00 | 2,094.26 | 0.00 | (2,094.26) | (2,094.26) |
| *Total: Fringe Benefits | 2,325.00 | 2,325.00 | 3.00 | 2,094.26 | 0.00 | 230.74 | 230.74 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 40.50 | 27,027.76 | 0.00 | 2,972.24 | 2,972.24 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 40.50 | 27,027.76 | 0.00 | 2,972.24 | 2,972.24 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 40.50 | 27,027.76 | 0.00 | (27,027.76) | (27,027.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 40.50 | 27,027.76 | 0.00 | (27,027.76) | (27,027.76) |
| ***Total Revenue | 0.00 | 0.00 | 40.50 | 27,027.76 | 0.00 | (27,027.76) | (27,027.76) |

Grant: 13S059 - ILO-Kevin Cyr
 Fund: 13S059 - ILO-Kevin Cyr

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S059 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 7/1/18 - 8/31/20

Fund Information
 Effective Date: 06/18/2018
 Term Date:
 Exp End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,300.00 | 21,850.00 | 0.00 | (21,850.00) | (21,850.00) |
| *Total: Personnel | 0.00 | 0.00 | 1,300.00 | 21,850.00 | 0.00 | (21,850.00) | (21,850.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 104.00 | 1,830.20 | 0.00 | (1,830.20) | (1,830.20) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 104.00 | 1,830.20 | 0.00 | (1,830.20) | (1,830.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,404.00 | 23,680.20 | 0.00 | (23,680.20) | (23,680.20) |
| ***Total Expenditures | 0.00 | 0.00 | 1,404.00 | 23,680.20 | 0.00 | (23,680.20) | (23,680.20) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,404.00 | 23,680.20 | 0.00 | (23,680.20) | (23,680.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,404.00 | 23,680.20 | 0.00 | (23,680.20) | (23,680.20) |
| ***Total Revenue | 0.00 | 0.00 | 1,404.00 | 23,680.20 | 0.00 | (23,680.20) | (23,680.20) |

Grant: 13S059 - ILO-Kevin Cyr
 Fund: 13S059 - ILO-Kevin Cyr

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

| | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Dean, Paul H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Safety | Effective Date: | 06/18/2018 | Approved For Preaward | NO |
| Sponsor ID: | 13S059 | Term Date: | | Budget Controls | NHZERO |
| CFDA #: | 97.067 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UPPDPT | Rev Account: | 530100 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/18 - 8/31/20 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UPPDPD - PI Paul Dean

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,233.25 | 0.00 | (4,233.25) | (4,233.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 27,675.00 | 27,675.00 | 0.00 | 0.00 | 0.00 | 27,675.00 | 27,675.00 |
| *Total: Personnel | 27,675.00 | 27,675.00 | 0.00 | 4,233.25 | 0.00 | 23,441.75 | 23,441.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,325.00 | 2,325.00 | 0.00 | 0.00 | 0.00 | 2,325.00 | 2,325.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 355.59 | 0.00 | (355.59) | (355.59) |
| *Total: Fringe Benefits | 2,325.00 | 2,325.00 | 0.00 | 355.59 | 0.00 | 1,969.41 | 1,969.41 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 4,588.84 | 0.00 | 25,411.16 | 25,411.16 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 4,588.84 | 0.00 | 25,411.16 | 25,411.16 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,588.84 | 0.00 | (4,588.84) | (4,588.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,588.84 | 0.00 | (4,588.84) | (4,588.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,588.84 | 0.00 | (4,588.84) | (4,588.84) |

Grant: 13S061 - Active Threat Table Top Exer.
 Fund: 13S061 - Active Threat Table Top Exer.

Status: Closing - Final Financial Rev
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Safety
 Sponsor ID: 13S061 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 1/18/19 - 4/30/19

Fund Information
 Effective Date: 01/18/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDRO - PI Ronald O'Keefe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 239.80 | 0.00 | (239.80) | (239.80) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 239.80 | 0.00 | (239.80) | (239.80) |
| 7112 Research Supplies | 9,294.00 | 9,294.00 | 0.00 | 0.00 | 0.00 | 9,294.00 | 9,294.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,067.73 | 0.00 | (8,067.73) | (8,067.73) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| *Total: Supplies | 9,294.00 | 9,294.00 | 0.00 | 8,592.73 | 0.00 | 701.27 | 701.27 |
| **Total Direct Cost Expenditures | 9,294.00 | 9,294.00 | 0.00 | 8,832.53 | 0.00 | 461.47 | 461.47 |
| ***Total Expenditures | 9,294.00 | 9,294.00 | 0.00 | 8,832.53 | 0.00 | 461.47 | 461.47 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 8,832.53 | 0.00 | (8,832.53) | (8,832.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,832.53 | 0.00 | (8,832.53) | (8,832.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,832.53 | 0.00 | (8,832.53) | (8,832.53) |

Grant: 13S062 - Impaired Driving Campaign
 Fund: 13S062 - Impaired Driving Campaign

Status: Active
 FMGR: Chapman, Garrett S

Type: Cooperative Agreement

PI Name: Chapman, Garrett S
 Sponsor: NH Department of Safety
 Sponsor ID: 041719-142 CFDA #: 20.616
 Resp Org: USATHL
 FRAGRNT Start/End Date: 4/17/19 - 9/30/19

Fund Information
 Effective Date: 04/17/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHISAFE
 Uniform Guidance YES

Org: USAADM - Athletics Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 15,874.00 | 15,874.00 | 0.00 | 0.00 | 0.00 | 15,874.00 | 15,874.00 |
| *Total: Supplies | 15,874.00 | 15,874.00 | 0.00 | 0.00 | 0.00 | 15,874.00 | 15,874.00 |
| **Total Direct Cost Expenditures | 15,874.00 | 15,874.00 | 0.00 | 0.00 | 0.00 | 15,874.00 | 15,874.00 |
| 760300 F&A Expenditures | 4,126.00 | 4,126.00 | 0.00 | 0.00 | 0.00 | 4,126.00 | 4,126.00 |
| *Total: Indirect Costs | 4,126.00 | 4,126.00 | 0.00 | 0.00 | 0.00 | 4,126.00 | 4,126.00 |
| **Total Indirect Cost Expenditures | 4,126.00 | 4,126.00 | 0.00 | 0.00 | 0.00 | 4,126.00 | 4,126.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |

Grant: 13S063 - 2019 NH Seat Belt Observation
 Fund: 13S063 - 2019 NH Seat Belt Observation

Status: Active
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Smith, Andrew E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Safety | Effective Date: | 05/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 051519-091 | Term Date: | | IDC Rate Code: | URESOF | Budget Controls | DOC |
| CFDA #: | 20.600 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UCSCTR | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/1/19 - 9/30/19 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UCIPAS - PI Andrew Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,920.00 | 10,920.00 | 0.00 | 0.00 | 0.00 | 10,920.00 | 10,920.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,010.52 | 0.00 | (12,010.52) | (12,010.52) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,538.00 | 3,538.00 | 0.00 | 0.00 | 0.00 | 3,538.00 | 3,538.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,166.60 | 0.00 | (2,166.60) | (2,166.60) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 522.50 | 0.00 | (522.50) | (522.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 332.00 | 7,650.50 | 0.00 | (7,650.50) | (7,650.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,994.00 | 12,994.00 | 0.00 | 0.00 | 0.00 | 12,994.00 | 12,994.00 |
| *Total: Personnel | 27,452.00 | 27,452.00 | 332.00 | 22,418.12 | 0.00 | 5,033.88 | 5,033.88 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,207.00 | 7,207.00 | 0.00 | 5,996.93 | 0.00 | 1,210.07 | 1,210.07 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 43.89 | 0.00 | (43.89) | (43.89) |
| *Total: Fringe Benefits | 7,207.00 | 7,207.00 | 0.00 | 6,040.82 | 0.00 | 1,166.18 | 1,166.18 |
| 710 Travel | 2,922.00 | 2,922.00 | 0.00 | 0.00 | 0.00 | 2,922.00 | 2,922.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 3,583.52 | 0.00 | (3,583.52) | (3,583.52) |
| *Total: Travel | 2,922.00 | 2,922.00 | 0.00 | 3,583.52 | 0.00 | (661.52) | (661.52) |
| 7112 Research Supplies | 464.00 | 464.00 | 0.00 | 0.00 | 0.00 | 464.00 | 464.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 40.10 | 0.00 | (40.10) | (40.10) |
| *Total: Supplies | 464.00 | 464.00 | 0.00 | 40.10 | 0.00 | 423.90 | 423.90 |
| **Total Direct Cost Expenditures | 38,045.00 | 38,045.00 | 332.00 | 32,082.56 | 0.00 | 5,962.44 | 5,962.44 |
| 760300 F&A Expenditures | 9,900.00 | 9,900.00 | 86.32 | 8,341.47 | 0.00 | 1,558.53 | 1,558.53 |
| *Total: Indirect Costs | 9,900.00 | 9,900.00 | 86.32 | 8,341.47 | 0.00 | 1,558.53 | 1,558.53 |
| **Total Indirect Cost Expenditures | 9,900.00 | 9,900.00 | 86.32 | 8,341.47 | 0.00 | 1,558.53 | 1,558.53 |
| ***Total Expenditures | 47,945.00 | 47,945.00 | 418.32 | 40,424.03 | 0.00 | 7,520.97 | 7,520.97 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 418.32 | 40,424.03 | 0.00 | (40,424.03) | (40,424.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 418.32 | 40,424.03 | 0.00 | (40,424.03) | (40,424.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S063 - 2019 NH Seat Belt Observation
 Fund: 13S063 - 2019 NH Seat Belt Observation

Status: Active
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name: Smith, Andrew E
 Sponsor: NH Department of Safety
 Sponsor ID: 051519-091 CFDA #: 20.600
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 5/1/19 - 9/30/19

Fund Information

Effective Date: 05/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCIPAS - PI Andrew Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 418.32 | 40,424.03 | 0.00 | (40,424.03) | (40,424.03) |

Grant: 13S065 - UNH SMG-UEG-UC Active Threat
 Fund: 13S065 - UNH SMG-UEG-UC Active Threat

Status: Active
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Safety
 Sponsor ID: 13S065 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 7/10/19 - 10/22/19

Fund Information
 Effective Date: 07/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UPPDRO - PI Ronald O'Keefe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 905.00 | 905.00 | 0.00 | 0.00 | 0.00 | 905.00 | 905.00 |
| 717000 Consulting-General | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: Supplies | 5,405.00 | 5,405.00 | 0.00 | 0.00 | 0.00 | 5,405.00 | 5,405.00 |
| **Total Direct Cost Expenditures | 5,405.00 | 5,405.00 | 0.00 | 0.00 | 0.00 | 5,405.00 | 5,405.00 |
| ***Total Expenditures | 5,405.00 | 5,405.00 | 0.00 | 0.00 | 0.00 | 5,405.00 | 5,405.00 |

Grant: 13S066 - Intelligence Liaison Officer
 Fund: 13S066 - Intelligence Liaison Officer

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S066 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 2/12/19 - 8/31/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 27,777.00 | 27,777.00 | 0.00 | 0.00 | 0.00 | 27,777.00 | 27,777.00 |
| *Total: Personnel | 27,777.00 | 27,777.00 | 0.00 | 0.00 | 0.00 | 27,777.00 | 27,777.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,223.00 | 2,223.00 | 0.00 | 0.00 | 0.00 | 2,223.00 | 2,223.00 |
| *Total: Fringe Benefits | 2,223.00 | 2,223.00 | 0.00 | 0.00 | 0.00 | 2,223.00 | 2,223.00 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |

Grant: 13S067 - Intelligence Liaison Officer
 Fund: 13S067 - Intelligence Liaison Officer

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S067 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 2/12/19 - 8/31/21

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 27,777.00 | 27,777.00 | 0.00 | 0.00 | 0.00 | 27,777.00 | 27,777.00 |
| *Total: Personnel | 27,777.00 | 27,777.00 | 0.00 | 0.00 | 0.00 | 27,777.00 | 27,777.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,223.00 | 2,223.00 | 0.00 | 0.00 | 0.00 | 2,223.00 | 2,223.00 |
| *Total: Fringe Benefits | 2,223.00 | 2,223.00 | 0.00 | 0.00 | 0.00 | 2,223.00 | 2,223.00 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|------------------|-------------------|------|
| PI Name: | Timmons, Dirk S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 04/18/2012 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 041812-143 | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | DOC | | | |
| Resp Org: | UQTADM | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/18/12 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Uniform Guidance | NO | |

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 31,517.91 | 0.00 | (31,517.91) | (31,517.91) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 24,166.00 | 24,166.00 | 0.00 | 0.00 | 0.00 | 24,166.00 | 24,166.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,297.96 | 0.00 | (1,297.96) | (1,297.96) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 102.47 | 0.00 | (102.47) | (102.47) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 122.81 | 0.00 | (122.81) | (122.81) |
| 617BSB Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 | 0.08 | 0.00 | (0.08) | (0.08) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 27,167.35 | 0.00 | (27,167.35) | (27,167.35) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 21,401.00 | 21,401.00 | 0.00 | 0.00 | 0.00 | 21,401.00 | 21,401.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,878.80 | 0.00 | (2,878.80) | (2,878.80) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 76.71 | 0.00 | (76.71) | (76.71) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 12.90 | 0.00 | (12.90) | (12.90) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 59,631.99 | 0.00 | (59,631.99) | (59,631.99) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 33.45 | 0.00 | (33.45) | (33.45) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 10.02 | 0.00 | (10.02) | (10.02) |
| 61SNSH Student Labor | 0.00 | 0.00 | 64.16 | 35,535.96 | 0.00 | (35,535.96) | (35,535.96) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 71.98 | 0.00 | (71.98) | (71.98) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 110,149.00 | 110,149.00 | 0.00 | 0.00 | 0.00 | 110,149.00 | 110,149.00 |
| *Total: Personnel | 155,716.00 | 155,716.00 | 64.16 | 158,460.39 | 0.00 | (2,744.39) | (2,744.39) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,957.28 | 0.00 | (4,957.28) | (4,957.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,729.00 | 30,729.00 | 0.00 | 23,919.46 | 0.00 | 6,809.54 | 6,809.54 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 229.83 | 0.00 | (229.83) | (229.83) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 6.82 | 0.00 | (6.82) | (6.82) |
| *Total: Fringe Benefits | 30,729.00 | 30,729.00 | 0.00 | 29,113.39 | 0.00 | 1,615.61 | 1,615.61 |
| 740000 Cap Equipment | 156,000.00 | 156,000.00 | 0.00 | 0.00 | 0.00 | 156,000.00 | 156,000.00 |
| 740040 Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 155,970.40 | 0.00 | (155,970.40) | (155,970.40) |
| *Total: Equipment | 156,000.00 | 156,000.00 | 0.00 | 155,970.40 | 0.00 | 29.60 | 29.60 |
| 711106 Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 | 379.36 | 0.00 | (379.36) | (379.36) |
| 7112 Research Supplies | 311,275.00 | 267,337.00 | 0.00 | 0.00 | 0.00 | 311,275.00 | 267,337.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 45.75 | 0.00 | (45.75) | (45.75) |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 198,061.08 | 0.00 | (198,061.08) | (198,061.08) |

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|
| PI Name: | Timmons, Dirk S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 04/18/2012 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 041812-143 | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | 35.20% DOC |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UQTADM | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/18/12 - 6/30/20 | | | | | Uniform Guidance | NO |

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 59,389.44 | 0.00 | (59,389.44) | (59,389.44) |
| 71720A Custom Uniform Costs | 0.00 | 0.00 | 0.00 | 1.90 | 0.00 | (1.90) | (1.90) |
| 717276 Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 | 2,984.81 | 0.00 | (2,984.81) | (2,984.81) |
| 71C615 Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 5,736.16 | 0.00 | (5,736.16) | (5,736.16) |
| 76O177 Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 | 926.84 | 0.00 | (926.84) | (926.84) |
| *Total: Supplies | 311,275.00 | 267,337.00 | 0.00 | 267,525.34 | 0.00 | 43,749.66 | (188.34) |
| 76C615 Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 3,942.70 | 0.00 | (3,942.70) | (3,942.70) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,942.70 | 0.00 | (3,942.70) | (3,942.70) |
| **Total Direct Cost Expenditures | 653,720.00 | 609,782.00 | 64.16 | 615,012.22 | 0.00 | 38,707.78 | (5,230.22) |
| 760300 F&A Expenditures | 129,407.00 | 173,345.00 | 22.58 | 164,187.40 | 0.00 | (34,780.40) | 9,157.60 |
| *Total: Indirect Costs | 129,407.00 | 173,345.00 | 22.58 | 164,187.40 | 0.00 | (34,780.40) | 9,157.60 |
| **Total Indirect Cost Expenditures | 129,407.00 | 173,345.00 | 22.58 | 164,187.40 | 0.00 | (34,780.40) | 9,157.60 |
| ***Total Expenditures | 783,127.00 | 783,127.00 | 86.74 | 779,199.62 | 0.00 | 3,927.38 | 3,927.38 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 86.74 | 590,460.41 | 0.00 | (590,460.41) | (590,460.41) |
| 530170 NH state programs-plant grants | 0.00 | 0.00 | 0.00 | 188,739.21 | 0.00 | (188,739.21) | (188,739.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 86.74 | 779,199.62 | 0.00 | (779,199.62) | (779,199.62) |
| ***Total Revenue | 0.00 | 0.00 | 86.74 | 779,199.62 | 0.00 | (779,199.62) | (779,199.62) |

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 15P134 - NH DOT Bay Bridge Service - PI

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Timmons, Dirk S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 04/18/2012 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 041812-143 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON16 35.20% | Budget Controls | DOC |
| Resp Org: | UQTADM | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 4/18/12 - 6/30/20 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Uniform Guidance | NO | |

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 2,336.23 | 2,336.23 | 0.00 | 1,745.00 | 0.00 | 591.23 | 591.23 |
| *Total: Equipment | 2,336.23 | 2,336.23 | 0.00 | 1,745.00 | 0.00 | 591.23 | 591.23 |
| 7112 Research Supplies | 9,333.49 | 9,333.49 | 0.00 | 0.00 | 0.00 | 9,333.49 | 9,333.49 |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 7,158.87 | 0.00 | (7,158.87) | (7,158.87) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 1,758.92 | 0.00 | (1,758.92) | (1,758.92) |
| 717276 Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 | 22.25 | 0.00 | (22.25) | (22.25) |
| 760177 Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 | 9.72 | 0.00 | (9.72) | (9.72) |
| *Total: Supplies | 9,333.49 | 9,333.49 | 0.00 | 8,949.76 | 0.00 | 383.73 | 383.73 |
| **Total Direct Cost Expenditures | 11,669.72 | 11,669.72 | 0.00 | 10,694.76 | 0.00 | 974.96 | 974.96 |
| 760300 F&A Expenditures | 3,536.48 | 3,536.48 | 0.00 | 3,150.31 | 0.00 | 386.17 | 386.17 |
| *Total: Indirect Costs | 3,536.48 | 3,536.48 | 0.00 | 3,150.31 | 0.00 | 386.17 | 386.17 |
| **Total Indirect Cost Expenditures | 3,536.48 | 3,536.48 | 0.00 | 3,150.31 | 0.00 | 386.17 | 386.17 |
| ***Total Expenditures | 15,206.20 | 15,206.20 | 0.00 | 13,845.07 | 0.00 | 1,361.13 | 1,361.13 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 15,206.20 | 0.00 | (15,206.20) | (15,206.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,206.20 | 0.00 | (15,206.20) | (15,206.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,206.20 | 0.00 | (15,206.20) | (15,206.20) |

Grant: 13T073 - Living Bridge: Benchmark-AID
 Fund: 13T073 - Living Bridge: Benchmark-AID

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|----------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 02/18/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 111815-16 | CFDA #: | 20.205 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/18/15 - 5/31/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEEB - PI- Erin Santini Bell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 24,380.68 | 0.00 | (24,380.68) | (24,380.68) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 47,848.00 | 47,848.00 | 0.00 | 0.00 | 0.00 | 47,848.00 | 47,848.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 11,457.99 | 0.00 | (11,457.99) | (11,457.99) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 29,149.61 | 0.00 | (29,149.61) | (29,149.61) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 59,568.45 | 0.00 | (59,568.45) | (59,568.45) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 78,552.00 | 78,552.00 | 0.00 | 0.00 | 0.00 | 78,552.00 | 78,552.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,891.00 | 9,891.00 | 0.00 | 0.00 | 0.00 | 9,891.00 | 9,891.00 |
| *Total: Personnel | | 136,291.00 | 136,291.00 | 0.00 | 124,556.73 | 0.00 | 11,734.27 | 11,734.27 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,343.93 | 0.00 | (4,343.93) | (4,343.93) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,490.00 | 7,490.00 | 0.00 | 0.00 | 0.00 | 7,490.00 | 7,490.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 2,681.12 | 0.00 | (2,681.12) | (2,681.12) |
| *Total: Fringe Benefits | | 7,490.00 | 7,490.00 | 0.00 | 7,025.05 | 0.00 | 464.95 | 464.95 |
| 710 | Travel | 6,700.00 | 6,700.00 | 0.00 | 0.00 | 0.00 | 6,700.00 | 6,700.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,272.72 | 0.00 | (1,272.72) | (1,272.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,550.00 | 0.00 | (4,550.00) | (4,550.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,418.20 | 0.00 | (3,418.20) | (3,418.20) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,648.25 | 0.00 | (1,648.25) | (1,648.25) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 5,179.82 | 0.00 | (5,179.82) | (5,179.82) |
| *Total: Travel | | 6,700.00 | 6,700.00 | 0.00 | 16,068.99 | 0.00 | (9,368.99) | (9,368.99) |
| 740000 | Cap Equipment | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 133,545.81 | 0.00 | (133,545.81) | (133,545.81) |
| *Total: Equipment | | 100,000.00 | 100,000.00 | 0.00 | 133,545.81 | 0.00 | (33,545.81) | (33,545.81) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,800.39 | 0.00 | (1,800.39) | (1,800.39) |
| 7112 | Research Supplies | 5,931.00 | 5,931.00 | 0.00 | 0.00 | 0.00 | 5,931.00 | 5,931.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 353.49 | 0.00 | (353.49) | (353.49) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,248.98 | 0.00 | (3,248.98) | (3,248.98) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Supplies | | 5,931.00 | 5,931.00 | 0.00 | 5,652.86 | 0.00 | 278.14 | 278.14 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,270.00 | 0.00 | (6,270.00) | (6,270.00) |

Grant: 13T073 - Living Bridge: Benchmark-AID
 Fund: 13T073 - Living Bridge: Benchmark-AID

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 111815-16 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 11/18/15 - 5/31/19

Fund Information
 Effective Date: 02/18/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 57,921.00 | 57,921.00 | 0.00 | 0.00 | 0.00 | 57,921.00 | 57,921.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 21,991.37 | 0.00 | (21,991.37) | (21,991.37) |
| *Total: Tuition | 57,921.00 | 57,921.00 | 0.00 | 28,261.37 | 0.00 | 29,659.63 | 29,659.63 |
| **Total Direct Cost Expenditures | 314,333.00 | 314,333.00 | 0.00 | 315,110.81 | 0.00 | (777.81) | (777.81) |
| 760300 F&A Expenditures | 40,667.00 | 40,667.00 | 0.00 | 39,859.03 | 0.00 | 807.97 | 807.97 |
| *Total: Indirect Costs | 40,667.00 | 40,667.00 | 0.00 | 39,859.03 | 0.00 | 807.97 | 807.97 |
| **Total Indirect Cost Expenditures | 40,667.00 | 40,667.00 | 0.00 | 39,859.03 | 0.00 | 807.97 | 807.97 |
| ***Total Expenditures | 355,000.00 | 355,000.00 | 0.00 | 354,969.84 | 0.00 | 30.16 | 30.16 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 354,969.84 | 0.00 | (354,969.84) | (354,969.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 354,969.84 | 0.00 | (354,969.84) | (354,969.84) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 354,969.84 | 0.00 | (354,969.84) | (354,969.84) |

Grant: 13T073 - Living Bridge: Benchmark-AID
 Fund: 15CA42 - The Living Bridge: Benchmark - CS

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 111815-16 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 11/18/15 - 5/31/19

Fund Information
 Effective Date: 11/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 50,420.90 | 0.00 | (50,420.90) | (50,420.90) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 50,856.00 | 50,856.00 | 0.00 | 0.00 | 0.00 | 50,856.00 | 50,856.00 |
| *Total: Personnel | 50,856.00 | 50,856.00 | 0.00 | 50,420.90 | 0.00 | 435.10 | 435.10 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,580.00 | 19,580.00 | 0.00 | 20,015.50 | 0.00 | (435.50) | (435.50) |
| *Total: Fringe Benefits | 19,580.00 | 19,580.00 | 0.00 | 20,015.50 | 0.00 | (435.50) | (435.50) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 0.17 | 0.00 | (0.17) | (0.17) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.17 | 0.00 | (0.17) | (0.17) |
| **Total Direct Cost Expenditures | 70,436.00 | 70,436.00 | 0.00 | 70,436.57 | 0.00 | (0.57) | (0.57) |
| 760300 F&A Expenditures | 18,314.00 | 18,314.00 | 0.00 | 18,313.43 | 0.00 | 0.57 | 0.57 |
| *Total: Indirect Costs | 18,314.00 | 18,314.00 | 0.00 | 18,313.43 | 0.00 | 0.57 | 0.57 |
| **Total Indirect Cost Expenditures | 18,314.00 | 18,314.00 | 0.00 | 18,313.43 | 0.00 | 0.57 | 0.57 |
| ***Total Expenditures | 88,750.00 | 88,750.00 | 0.00 | 88,750.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 18,313.43 | 0.00 | (18,313.43) | (18,313.43) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 56,770.00 | 0.00 | (56,770.00) | (56,770.00) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 22,385.00 | 0.00 | (22,385.00) | (22,385.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 97,468.43 | 0.00 | (97,468.43) | (97,468.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 97,468.43 | 0.00 | (97,468.43) | (97,468.43) |

Grant: 13T081 - Layer Coefficients SPR# 26962N
 Fund: 13T081 - Layer Coefficients SPR# 26962N

Status: Closing - Final Financial Rev
 FMGR: Dave, Eshan V

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 12/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 102616-35 | Term Date: | | IDC Rate Code: | IDC35 | Budget Controls | DOC |
| CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDCE00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/1/16 - 6/30/19 | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | Uniform Guidance | YES |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,937.23 | 0.00 | (19,937.23) | (19,937.23) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,566.00 | 29,566.00 | 0.00 | 0.00 | 0.00 | 29,566.00 | 29,566.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 15,515.77 | 0.00 | (15,515.77) | (15,515.77) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 44,454.36 | 0.00 | (44,454.36) | (44,454.36) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 48,737.00 | 48,737.00 | 0.00 | 0.00 | 0.00 | 48,737.00 | 48,737.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,022.59 | 0.00 | (1,022.59) | (1,022.59) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.75 | 0.00 | (5.75) | (5.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,156.76 | 0.00 | (6,156.76) | (6,156.76) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| *Total: Personnel | 81,303.00 | 81,303.00 | 0.00 | 87,382.46 | 0.00 | (6,079.46) | (6,079.46) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,859.69 | 0.00 | (2,859.69) | (2,859.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,287.00 | 4,287.00 | 0.00 | 0.00 | 0.00 | 4,287.00 | 4,287.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 84.85 | 0.00 | (84.85) | (84.85) |
| *Total: Fringe Benefits | 4,287.00 | 4,287.00 | 0.00 | 2,944.54 | 0.00 | 1,342.46 | 1,342.46 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 16.66 | 0.00 | (16.66) | (16.66) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 96.70 | 0.00 | (96.70) | (96.70) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 7112 Research Supplies | 5,077.00 | 5,077.00 | 0.00 | 0.00 | 0.00 | 5,077.00 | 5,077.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,740.98 | 0.00 | (3,740.98) | (3,740.98) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 231.66 | 0.00 | (231.66) | (231.66) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 1,188.19 | 0.00 | (1,188.19) | (1,188.19) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 601.46 | 0.00 | (601.46) | (601.46) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,193.06 | 0.00 | (1,193.06) | (1,193.06) |
| *Total: Supplies | 5,077.00 | 5,077.00 | 0.00 | 7,468.71 | 0.00 | (2,391.71) | (2,391.71) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,879.20 | 0.00 | (4,879.20) | (4,879.20) |

Grant: 13T081 - Layer Coefficients SPR# 26962N
 Fund: 13T081 - Layer Coefficients SPR# 26962N

Status: Closing - Final Financial Rev
 FMGR: Dave, Eshan V

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 12/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 102616-35 | Term Date: | | IDC Rate Code: | IDC35 | Budget Controls | DOC |
| CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDCE00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/1/16 - 6/30/19 | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | Uniform Guidance | YES |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 26,249.00 | 26,249.00 | 0.00 | 0.00 | 0.00 | 26,249.00 | 26,249.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,512.54 | 0.00 | (13,512.54) | (13,512.54) |
| *Total: Tuition | 26,249.00 | 26,249.00 | 0.00 | 18,391.74 | 0.00 | 7,857.26 | 7,857.26 |
| **Total Direct Cost Expenditures | 117,916.00 | 117,916.00 | 0.00 | 116,187.45 | 0.00 | 1,728.55 | 1,728.55 |
| 760300 F&A Expenditures | 32,084.00 | 32,084.00 | 0.00 | 33,812.56 | 0.00 | (1,728.56) | (1,728.56) |
| *Total: Indirect Costs | 32,084.00 | 32,084.00 | 0.00 | 33,812.56 | 0.00 | (1,728.56) | (1,728.56) |
| **Total Indirect Cost Expenditures | 32,084.00 | 32,084.00 | 0.00 | 33,812.56 | 0.00 | (1,728.56) | (1,728.56) |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 150,000.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 150,000.01 | 0.00 | (150,000.01) | (150,000.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 150,000.01 | 0.00 | (150,000.01) | (150,000.01) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 150,000.01 | 0.00 | (150,000.01) | (150,000.01) |

Grant: 13T082 - Concrete Bridge Curb SPR26962P
 Fund: 13T082 - Concrete Bridge Curb SPR26962P

Status: Active
 FMGR: Dave, Eshan V

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|----------|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 12/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 102616-35 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UDCE00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/1/16 - 12/31/19 | | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,248.23 | 4,992.92 | 3,120.58 | (8,113.50) | (8,113.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,205.00 | 3,205.00 | 0.00 | 0.00 | 0.00 | 3,205.00 | 3,205.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,023.53 | 0.00 | (9,023.53) | (9,023.53) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 17,269.00 | 17,269.00 | 0.00 | 0.00 | 0.00 | 17,269.00 | 17,269.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 972.00 | 0.00 | (972.00) | (972.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 42.00 | 2,648.50 | 0.00 | (2,648.50) | (2,648.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 173.75 | 0.00 | (173.75) | (173.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| *Total: Personnel | 27,974.00 | 27,974.00 | 1,290.23 | 17,810.70 | 3,120.58 | 7,042.72 | 7,042.72 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 99.86 | 414.41 | 249.65 | (664.06) | (664.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 266.00 | 266.00 | 0.00 | 0.00 | 0.00 | 266.00 | 266.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 81.65 | 0.00 | (81.65) | (81.65) |
| *Total: Fringe Benefits | 266.00 | 266.00 | 99.86 | 496.06 | 249.65 | (479.71) | (479.71) |
| 710 Travel | 2,023.00 | 2,023.00 | 0.00 | 0.00 | 0.00 | 2,023.00 | 2,023.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 17.40 | 0.00 | (17.40) | (17.40) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 59.95 | 0.00 | (59.95) | (59.95) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,960.71 | 0.00 | (1,960.71) | (1,960.71) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 941.15 | 0.00 | (941.15) | (941.15) |
| *Total: Travel | 2,023.00 | 2,023.00 | 0.00 | 2,979.21 | 0.00 | (956.21) | (956.21) |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 344.33 | 0.00 | (344.33) | (344.33) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 33.00 | 0.00 | (33.00) | (33.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 412.33 | 0.00 | (412.33) | (412.33) |
| 721100 Assistantships | 17,949.00 | 17,949.00 | 0.00 | 0.00 | 0.00 | 17,949.00 | 17,949.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,453.24 | 0.00 | (7,453.24) | (7,453.24) |
| *Total: Tuition | 17,949.00 | 17,949.00 | 0.00 | 7,453.24 | 0.00 | 10,495.76 | 10,495.76 |
| **Total Direct Cost Expenditures | 48,212.00 | 48,212.00 | 1,390.09 | 29,151.54 | 3,370.23 | 15,690.23 | 15,690.23 |

Grant: 13T082 - Concrete Bridge Curb SPR26962P
 Fund: 13T082 - Concrete Bridge Curb SPR26962P

Status: Active
 FMGR: Dave, Eshan V

Type: Cooperative Agreement

PI Name: Dave, Eshan V
 Sponsor: NH Department of Transportation
 Sponsor ID: 102616-35 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/16 - 12/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|----------|
| Effective Date: | 12/01/2016 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OHIGHWAY |
| | | | | Uniform Guidance | YES |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures | 7,868.00 | 7,868.00 | 361.42 | 5,633.00 | 0.00 | 2,235.00 | 2,235.00 |
| *Total: Indirect Costs | 7,868.00 | 7,868.00 | 361.42 | 5,633.00 | 0.00 | 2,235.00 | 2,235.00 |
| **Total Indirect Cost Expenditures | 7,868.00 | 7,868.00 | 361.42 | 5,633.00 | 0.00 | 2,235.00 | 2,235.00 |
| ***Total Expenditures | 56,080.00 | 56,080.00 | 1,751.51 | 34,784.54 | 3,370.23 | 17,925.23 | 17,925.23 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,751.51 | 34,784.54 | 0.00 | (34,784.54) | (34,784.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,751.51 | 34,784.54 | 0.00 | (34,784.54) | (34,784.54) |
| ***Total Revenue | 0.00 | 0.00 | 1,751.51 | 34,784.54 | 0.00 | (34,784.54) | (34,784.54) |

Grant: 13T083 - Cracking Performance SPR269620
 Fund: 13T083 - Cracking Performance SPR269620

Status: Closing - Final Financial Rev
 FMGR: Sias, Jo E

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|
| PI Name: | Sias, Jo E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 12/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 102616-35 | Term Date: | | IDC Rate Code: | IDC35 | Budget Controls | DOC |
| CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDCE00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/1/16 - 6/30/19 | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | Uniform Guidance | YES |

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 317.06 | 0.00 | (317.06) | (317.06) |
| *Total: Supplies | 8,000.00 | 8,000.00 | 0.00 | 7,362.35 | 0.00 | 637.65 | 637.65 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,850.81 | 0.00 | (4,850.81) | (4,850.81) |
| 721100 Assistantships | 26,249.00 | 26,249.00 | 0.00 | 0.00 | 0.00 | 26,249.00 | 26,249.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,957.56 | 0.00 | (13,957.56) | (13,957.56) |
| *Total: Tuition | 26,249.00 | 26,249.00 | 0.00 | 18,808.37 | 0.00 | 7,440.63 | 7,440.63 |
| **Total Direct Cost Expenditures | 121,620.00 | 121,620.00 | 0.00 | 119,925.93 | 0.00 | 1,694.07 | 1,694.07 |
| 760300 F&A Expenditures | 33,380.00 | 33,380.00 | 0.00 | 35,074.07 | 0.00 | (1,694.07) | (1,694.07) |
| *Total: Indirect Costs | 33,380.00 | 33,380.00 | 0.00 | 35,074.07 | 0.00 | (1,694.07) | (1,694.07) |
| **Total Indirect Cost Expenditures | 33,380.00 | 33,380.00 | 0.00 | 35,074.07 | 0.00 | (1,694.07) | (1,694.07) |
| ***Total Expenditures | 155,000.00 | 155,000.00 | 0.00 | 155,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 155,000.00 | 0.00 | (155,000.00) | (155,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 155,000.00 | 0.00 | (155,000.00) | (155,000.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 155,000.00 | 0.00 | (155,000.00) | (155,000.00) |

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T088 - T2 2018-2019 Workshops

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 122017-030 | CFDA #: | 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,550.00 | 8,550.00 | 0.00 | 0.00 | 0.00 | 8,550.00 | 8,550.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,152.17 | 39,190.16 | 14,056.49 | (53,246.65) | (53,246.65) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 135,730.00 | 135,730.00 | 0.00 | 0.00 | 0.00 | 135,730.00 | 135,730.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 865.30 | 0.00 | (865.30) | (865.30) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,302.40 | 49,214.20 | 15,889.28 | (65,103.48) | (65,103.48) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 13,080.00 | 13,080.00 | 0.00 | 0.00 | 0.00 | 13,080.00 | 13,080.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 692.16 | 0.00 | (692.16) | (692.16) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | (700.00) | (700.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 901.20 | 55,879.29 | 0.00 | (55,879.29) | (55,879.29) |
| 61SNSH Student Labor | 0.00 | 0.00 | 336.00 | 6,691.20 | 0.00 | (6,691.20) | (6,691.20) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,376.40 | 0.00 | (1,376.40) | (1,376.40) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 27,800.00 | 27,800.00 | 0.00 | 0.00 | 0.00 | 27,800.00 | 27,800.00 |
| *Total: Personnel | 185,160.00 | 185,160.00 | 3,691.77 | 153,908.71 | 30,645.77 | 605.52 | 605.52 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 125.15 | 0.00 | (125.15) | (125.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 74,667.00 | 74,667.00 | 1,104.56 | 37,362.31 | 13,475.60 | 23,829.09 | 23,829.09 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 72.10 | 4,574.75 | 56.00 | (4,630.75) | (4,630.75) |
| *Total: Fringe Benefits | 74,667.00 | 74,667.00 | 1,176.66 | 42,062.21 | 13,531.60 | 19,073.19 | 19,073.19 |
| 710 Travel | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,765.13 | 0.00 | (1,765.13) | (1,765.13) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 639.28 | 0.00 | (639.28) | (639.28) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 315.00 | 9,320.96 | 0.00 | (9,320.96) | (9,320.96) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 370.97 | 0.00 | (370.97) | (370.97) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 112.98 | 0.00 | (112.98) | (112.98) |
| *Total: Travel | 30,000.00 | 30,000.00 | 315.00 | 12,384.32 | 0.00 | 17,615.68 | 17,615.68 |
| 7112 Research Supplies | 58,000.00 | 58,000.00 | 0.00 | 0.00 | 0.00 | 58,000.00 | 58,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 992.50 | 7,189.95 | 0.00 | (7,189.95) | (7,189.95) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,282.01 | 0.00 | (5,282.01) | (5,282.01) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 552.50 | 0.00 | (552.50) | (552.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 4,703.18 | 27,938.61 | 9,854.12 | (37,792.73) | (37,792.73) |

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T088 - T2 2018-2019 Workshops

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 122017-030 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH |
| Resp Org: | UDCE00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 42,000.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 42,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | (500.00) | (500.00) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 | (168.00) | (168.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 4,826.50 | 0.00 | (4,826.50) | (4,826.50) |
| *Total: Supplies | 100,000.00 | 100,000.00 | 5,695.68 | 45,868.57 | 10,522.12 | 43,609.31 | 43,609.31 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 1,610.61 | 0.00 | (1,610.61) | (1,610.61) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,610.61 | 0.00 | (1,610.61) | (1,610.61) |
| **Total Direct Cost Expenditures | 389,827.00 | 389,827.00 | 10,879.11 | 255,834.42 | 54,699.49 | 79,293.09 | 79,293.09 |
| 760300 F&A Expenditures | 136,439.00 | 136,439.00 | 3,807.70 | 89,542.00 | 0.00 | 46,897.00 | 46,897.00 |
| *Total: Indirect Costs | 136,439.00 | 136,439.00 | 3,807.70 | 89,542.00 | 0.00 | 46,897.00 | 46,897.00 |
| **Total Indirect Cost Expenditures | 136,439.00 | 136,439.00 | 3,807.70 | 89,542.00 | 0.00 | 46,897.00 | 46,897.00 |
| ***Total Expenditures | 526,266.00 | 526,266.00 | 14,686.81 | 345,376.42 | 54,699.49 | 126,190.09 | 126,190.09 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 14,686.81 | 345,376.42 | 0.00 | (345,376.42) | (345,376.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,686.81 | 345,376.42 | 0.00 | (345,376.42) | (345,376.42) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 14,686.81 | 345,376.42 | 0.00 | (345,376.42) | (345,376.42) |

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T089 - T2 2018-2019 Services

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 122017-030 | CFDA #: | 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,152.17 | 39,190.18 | 14,056.49 | (53,246.67) | (53,246.67) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 54,810.00 | 54,810.00 | 0.00 | 0.00 | 0.00 | 54,810.00 | 54,810.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 216.35 | 0.00 | (216.35) | (216.35) |
| 617F10 Operating Staff | 0.00 | 0.00 | 325.60 | 12,303.59 | 3,972.32 | (16,275.91) | (16,275.91) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 30,450.00 | 30,450.00 | 0.00 | 0.00 | 0.00 | 30,450.00 | 30,450.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 118.30 | 3,148.60 | 0.00 | (3,148.60) | (3,148.60) |
| 61SNSH Student Labor | 0.00 | 0.00 | 84.00 | 1,672.80 | 0.00 | (1,672.80) | (1,672.80) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,142.10 | 0.00 | (1,142.10) | (1,142.10) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,706.00 | 20,706.00 | 0.00 | 0.00 | 0.00 | 20,706.00 | 20,706.00 |
| *Total: Personnel | 105,966.00 | 105,966.00 | 1,680.07 | 57,673.62 | 18,028.81 | 30,263.57 | 30,263.57 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 17.23 | 0.00 | (17.23) | (17.23) |
| 65YF10 Full Fringe Benefit Distr Expe | 36,199.00 | 36,199.00 | 664.99 | 21,771.82 | 8,112.96 | 6,314.22 | 6,314.22 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 9.46 | 260.79 | 0.00 | (260.79) | (260.79) |
| *Total: Fringe Benefits | 36,199.00 | 36,199.00 | 674.45 | 22,049.84 | 8,112.96 | 6,036.20 | 6,036.20 |
| 710 Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,710.93 | 0.00 | (1,710.93) | (1,710.93) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,735.93 | 0.00 | (4,735.93) | (4,735.93) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,934.00 | 0.00 | (3,934.00) | (3,934.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 115.07 | 2,418.47 | 0.00 | (2,418.47) | (2,418.47) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 594.00 | 3,176.55 | 0.00 | (3,176.55) | (3,176.55) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| *Total: Travel | 13,000.00 | 13,000.00 | 709.07 | 15,999.88 | 0.00 | (2,999.88) | (2,999.88) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 359.76 | 0.00 | (359.76) | (359.76) |
| 7112 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 227.10 | 0.00 | (227.10) | (227.10) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,187.78 | 0.00 | (3,187.78) | (3,187.78) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 422.17 | 0.00 | (422.17) | (422.17) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,175.01 | 0.00 | (4,175.01) | (4,175.01) |

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T089 - T2 2018-2019 Services

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 122017-030 | CFDA #: | 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 966.62 | 0.00 | (966.62) | (966.62) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,490.00 | 0.00 | (2,490.00) | (2,490.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 9,387.42 | 500.00 | (9,887.42) | (9,887.42) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 3,042.73 | 1,500.00 | (4,542.73) | (4,542.73) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,652.00 | 0.00 | (3,652.00) | (3,652.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 120.84 | 2,455.27 | 1,937.76 | (4,393.03) | (4,393.03) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 54.40 | 979.20 | 0.00 | (979.20) | (979.20) |
| *Total: Supplies | 20,000.00 | 20,000.00 | 175.24 | 31,355.06 | 3,937.76 | (15,292.82) | (15,292.82) |
| **Total Direct Cost Expenditures | 175,165.00 | 175,165.00 | 3,238.83 | 127,078.40 | 30,079.53 | 18,007.07 | 18,007.07 |
| 760300 F&A Expenditures | 61,308.00 | 61,308.00 | 1,133.58 | 44,477.22 | 0.00 | 16,830.78 | 16,830.78 |
| *Total: Indirect Costs | 61,308.00 | 61,308.00 | 1,133.58 | 44,477.22 | 0.00 | 16,830.78 | 16,830.78 |
| **Total Indirect Cost Expenditures | 61,308.00 | 61,308.00 | 1,133.58 | 44,477.22 | 0.00 | 16,830.78 | 16,830.78 |
| ***Total Expenditures | 236,473.00 | 236,473.00 | 4,372.41 | 171,555.62 | 30,079.53 | 34,837.85 | 34,837.85 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,372.41 | 171,555.62 | 0.00 | (171,555.62) | (171,555.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,372.41 | 171,555.62 | 0.00 | (171,555.62) | (171,555.62) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 4,372.41 | 171,555.62 | 0.00 | (171,555.62) | (171,555.62) |

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T090 - T2 2018-2019 SADES Maintenance

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 122017-030 | Term Date: | | IDC Rate Code: | IDC35 | Budget Controls | DOC |
| CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDCE00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 923.01 | 3,692.04 | 2,307.52 | (5,999.56) | (5,999.56) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,415.00 | 6,415.00 | 0.00 | 0.00 | 0.00 | 6,415.00 | 6,415.00 |
| 615F10 PAT | 0.00 | 0.00 | 98.41 | 28,222.57 | 7,700.93 | (35,923.50) | (35,923.50) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 34,002.00 | 34,002.00 | 0.00 | 0.00 | 0.00 | 34,002.00 | 34,002.00 |
| *Total: Personnel | 40,417.00 | 40,417.00 | 1,021.42 | 31,914.61 | 10,008.45 | (1,506.06) | (1,506.06) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 73.84 | 306.43 | 184.60 | (491.03) | (491.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,747.00 | 14,747.00 | 51.68 | 11,943.36 | 3,465.42 | (661.78) | (661.78) |
| *Total: Fringe Benefits | 14,747.00 | 14,747.00 | 125.52 | 12,249.79 | 3,650.02 | (1,152.81) | (1,152.81) |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 714.00 | 0.00 | (714.00) | (714.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 892.59 | 0.00 | (892.59) | (892.59) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 171.10 | 1,972.05 | 0.00 | (1,972.05) | (1,972.05) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 2,734.09 | 3,518.69 | 0.00 | (3,518.69) | (3,518.69) |
| *Total: Travel | 10,000.00 | 10,000.00 | 2,905.19 | 7,232.33 | 0.00 | 2,767.67 | 2,767.67 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 7112 Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 18.18 | 0.00 | (18.18) | (18.18) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 702.80 | 0.00 | (702.80) | (702.80) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 9,272.48 | 0.00 | (9,272.48) | (9,272.48) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,420.00 | 8,260.00 | (11,680.00) | (11,680.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 28,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 325.96 | 4,236.19 | 0.00 | (4,236.19) | (4,236.19) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 331.95 | 0.00 | (331.95) | (331.95) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 25.69 | 370.96 | 552.11 | (923.07) | (923.07) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 27.20 | 353.60 | 0.00 | (353.60) | (353.60) |
| *Total: Supplies | 37,000.00 | 37,000.00 | 378.85 | 20,406.16 | 8,812.11 | 7,781.73 | 7,781.73 |
| **Total Direct Cost Expenditures | 102,164.00 | 102,164.00 | 4,430.98 | 71,802.89 | 22,470.58 | 7,890.53 | 7,890.53 |
| 760300 F&A Expenditures | 35,758.00 | 35,758.00 | 1,550.78 | 25,130.93 | 0.00 | 10,627.07 | 10,627.07 |

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T090 - T2 2018-2019 SADES Maintenance

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 122017-030 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC35 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | DOC | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| *Total: Indirect Costs | 35,758.00 | 35,758.00 | 1,550.78 | 25,130.93 | 0.00 | 10,627.07 | 10,627.07 |
| **Total Indirect Cost Expenditures | 35,758.00 | 35,758.00 | 1,550.78 | 25,130.93 | 0.00 | 10,627.07 | 10,627.07 |
| ***Total Expenditures | 137,922.00 | 137,922.00 | 5,981.76 | 96,933.82 | 22,470.58 | 18,517.60 | 18,517.60 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 5,981.76 | 96,933.82 | 0.00 | (96,933.82) | (96,933.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,981.76 | 96,933.82 | 0.00 | (96,933.82) | (96,933.82) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 5,981.76 | 96,933.82 | 0.00 | (96,933.82) | (96,933.82) |

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 13T091 - T2 2018-2019 Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 122017-030 | Term Date: | | IDC Rate Code: | IDC35 | Budget Controls | DOC |
| CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDCE00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,692.39 | 10,769.56 | 6,730.99 | (17,500.55) | (17,500.55) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,244.00 | 19,244.00 | 0.00 | 0.00 | 0.00 | 19,244.00 | 19,244.00 |
| 615F10 PAT | 0.00 | 0.00 | 128.02 | 21,724.04 | 1,561.83 | (23,285.87) | (23,285.87) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 34,002.00 | 34,002.00 | 0.00 | 0.00 | 0.00 | 34,002.00 | 34,002.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 831.00 | 0.00 | (831.00) | (831.00) |
| *Total: Personnel | 53,246.00 | 53,246.00 | 2,820.41 | 33,324.60 | 8,292.82 | 11,628.58 | 11,628.58 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 215.39 | 893.90 | 538.48 | (1,432.38) | (1,432.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,748.00 | 15,748.00 | 57.61 | 9,176.05 | 702.82 | 5,869.13 | 5,869.13 |
| *Total: Fringe Benefits | 15,748.00 | 15,748.00 | 273.00 | 10,069.95 | 1,241.30 | 4,436.75 | 4,436.75 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 77,994.00 | 77,994.00 | 3,093.41 | 43,394.55 | 9,534.12 | 25,065.33 | 25,065.33 |
| 760300 F&A Expenditures | 27,298.00 | 27,298.00 | 1,082.70 | 15,188.09 | 0.00 | 12,109.91 | 12,109.91 |
| *Total: Indirect Costs | 27,298.00 | 27,298.00 | 1,082.70 | 15,188.09 | 0.00 | 12,109.91 | 12,109.91 |
| **Total Indirect Cost Expenditures | 27,298.00 | 27,298.00 | 1,082.70 | 15,188.09 | 0.00 | 12,109.91 | 12,109.91 |
| ***Total Expenditures | 105,292.00 | 105,292.00 | 4,176.11 | 58,582.64 | 9,534.12 | 37,175.24 | 37,175.24 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,176.11 | 58,582.64 | 0.00 | (58,582.64) | (58,582.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,176.11 | 58,582.64 | 0.00 | (58,582.64) | (58,582.64) |
| ***Total Revenue | 0.00 | 0.00 | 4,176.11 | 58,582.64 | 0.00 | (58,582.64) | (58,582.64) |

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 15P213 - T2 2018-2019 Program Income

Status: Active
 FMGR: Roberts, Katherine M

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 12/04/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 122017-030 | CFDA #: | 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,686.34 | 12,686.34 | 0.00 | 0.00 | 0.00 | 12,686.34 | 12,686.34 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 80.25 | 0.00 | (80.25) | (80.25) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,317.01 | 0.00 | (3,317.01) | (3,317.01) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,111.11 | 3,111.11 | 0.00 | 0.00 | 0.00 | 3,111.11 | 3,111.11 |
| *Total: Personnel | 15,797.45 | 15,797.45 | 0.00 | 3,397.26 | 0.00 | 12,400.19 | 12,400.19 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6.74 | 0.00 | (6.74) | (6.74) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 278.63 | 0.00 | (278.63) | (278.63) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 285.37 | 0.00 | (285.37) | (285.37) |
| 710 Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 3,151.40 | 0.00 | (3,151.40) | (3,151.40) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,854.42 | 0.00 | (1,854.42) | (1,854.42) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 396.39 | 0.00 | (396.39) | (396.39) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| *Total: Travel | 8,000.00 | 8,000.00 | 0.00 | 5,474.21 | 0.00 | 2,525.79 | 2,525.79 |
| 7112 Research Supplies | 81,380.34 | 81,380.34 | 0.00 | 0.00 | 0.00 | 81,380.34 | 81,380.34 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 990.29 | 0.00 | (990.29) | (990.29) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 128.22 | 0.00 | (128.22) | (128.22) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 712.04 | 18,528.98 | 5,206.73 | (23,735.71) | (23,735.71) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 96.47 | 0.00 | (96.47) | (96.47) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 881.81 | 44,354.92 | 0.00 | (44,354.92) | (44,354.92) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 72.90 | 0.00 | (72.90) | (72.90) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 4,686.50 | 0.00 | (4,686.50) | (4,686.50) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 137.50 | 503.90 | 282.50 | (786.40) | (786.40) |
| *Total: Supplies | 81,380.34 | 81,380.34 | 1,731.35 | 69,362.18 | 5,489.23 | 6,528.93 | 6,528.93 |
| **Total Direct Cost Expenditures | 105,177.79 | 105,177.79 | 1,731.35 | 78,519.02 | 5,489.23 | 21,169.54 | 21,169.54 |
| 760300 F&A Expenditures | 36,812.21 | 36,812.21 | 605.97 | 27,481.67 | 0.00 | 9,330.54 | 9,330.54 |
| *Total: Indirect Costs | 36,812.21 | 36,812.21 | 605.97 | 27,481.67 | 0.00 | 9,330.54 | 9,330.54 |
| **Total Indirect Cost Expenditures | 36,812.21 | 36,812.21 | 605.97 | 27,481.67 | 0.00 | 9,330.54 | 9,330.54 |

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 15P213 - T2 2018-2019 Program Income

Status: Active
 FMGR: Roberts, Katherine M

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 122017-030 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 141,990.00 | 141,990.00 | 2,337.32 | 106,000.69 | 5,489.23 | 30,500.08 | 30,500.08 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531310 Program Income-State Programs | 0.00 | 0.00 | 19,335.00 | 151,865.00 | 0.00 | (151,865.00) | (151,865.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 19,335.00 | 151,865.00 | 0.00 | (151,865.00) | (151,865.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 19,335.00 | 151,865.00 | 0.00 | (151,865.00) | (151,865.00) |

Grant: 13T088 - T2 2018-2019 Workshops
 Fund: 15P217 - T2 2018-2019 Prog Inc CF

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 122017-030 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 05/08/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 11,485.00 | 11,485.00 | 0.00 | 0.00 | 0.00 | 11,485.00 | 11,485.00 |
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 11,485.00 | 11,485.00 | 0.00 | 0.00 | 0.00 | 11,485.00 | 11,485.00 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 10,747.00 | 0.00 | (10,747.00) | (10,747.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 10,747.00 | 0.00 | (10,747.00) | (10,747.00) |
| **Total Direct Cost Expenditures | 11,485.00 | 11,485.00 | 0.00 | 10,747.00 | 0.00 | 738.00 | 738.00 |
| 760300 F&A Expenditures | 4,019.66 | 4,019.66 | 0.00 | 3,761.45 | 0.00 | 258.21 | 258.21 |
| *Total: Indirect Costs | 4,019.66 | 4,019.66 | 0.00 | 3,761.45 | 0.00 | 258.21 | 258.21 |
| **Total Indirect Cost Expenditures | 4,019.66 | 4,019.66 | 0.00 | 3,761.45 | 0.00 | 258.21 | 258.21 |
| ***Total Expenditures | 15,504.66 | 15,504.66 | 0.00 | 14,508.45 | 0.00 | 996.21 | 996.21 |
| Revenue | | | | | | | |
| 531310 Program Income-State Programs | 0.00 | 0.00 | 0.00 | 15,504.66 | 0.00 | (15,504.66) | (15,504.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,504.66 | 0.00 | (15,504.66) | (15,504.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,504.66 | 0.00 | (15,504.66) | (15,504.66) |

Grant: 13T092 - Green Infrastructure Restorat
 Fund: 13T092 - Green Infrastructure Restorat

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Transportation
 Sponsor ID: 072718-021 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/27/18 - 12/31/19

Fund Information
 Effective Date: 07/27/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 1,331.92 | (1,331.92) | (1,331.92) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,123.00 | 13,123.00 | 0.00 | 0.00 | 0.00 | 13,123.00 | 13,123.00 |
| 615F10 PAT | 0.00 | 0.00 | 607.57 | 607.57 | 3,494.70 | (4,102.27) | (4,102.27) |
| *Total: Personnel | 13,123.00 | 13,123.00 | 607.57 | 607.57 | 4,826.62 | 7,688.81 | 7,688.81 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,236.00 | 4,236.00 | 273.40 | 273.40 | 2,171.98 | 1,790.62 | 1,790.62 |
| *Total: Fringe Benefits | 4,236.00 | 4,236.00 | 273.40 | 273.40 | 2,171.98 | 1,790.62 | 1,790.62 |
| 710 Travel | 425.00 | 425.00 | 0.00 | 0.00 | 0.00 | 425.00 | 425.00 |
| *Total: Travel | 425.00 | 425.00 | 0.00 | 0.00 | 0.00 | 425.00 | 425.00 |
| 7112 Research Supplies | 2,022.00 | 2,022.00 | 0.00 | 0.00 | 0.00 | 2,022.00 | 2,022.00 |
| *Total: Supplies | 2,022.00 | 2,022.00 | 0.00 | 0.00 | 0.00 | 2,022.00 | 2,022.00 |
| **Total Direct Cost Expenditures | 19,806.00 | 19,806.00 | 880.97 | 880.97 | 6,998.60 | 11,926.43 | 11,926.43 |
| 760300 F&A Expenditures | 5,149.00 | 5,149.00 | 229.05 | 229.05 | 0.00 | 4,919.95 | 4,919.95 |
| *Total: Indirect Costs | 5,149.00 | 5,149.00 | 229.05 | 229.05 | 0.00 | 4,919.95 | 4,919.95 |
| **Total Indirect Cost Expenditures | 5,149.00 | 5,149.00 | 229.05 | 229.05 | 0.00 | 4,919.95 | 4,919.95 |
| ***Total Expenditures | 24,955.00 | 24,955.00 | 1,110.02 | 1,110.02 | 6,998.60 | 16,846.38 | 16,846.38 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,110.02 | 1,110.02 | 0.00 | (1,110.02) | (1,110.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,110.02 | 1,110.02 | 0.00 | (1,110.02) | (1,110.02) |
| ***Total Revenue | 0.00 | 0.00 | 1,110.02 | 1,110.02 | 0.00 | (1,110.02) | (1,110.02) |

Grant: 13T092 - Green Infrastructure Restorat
 Fund: 15CB84 - Green Infrastructure Restorat - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Transportation
 Sponsor ID: 072718-021 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/27/18 - 12/31/19

Fund Information
 Effective Date: 07/27/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,094.92 | 0.00 | (4,094.92) | (4,094.92) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,095.00 | 4,095.00 | 0.00 | 0.00 | 0.00 | 4,095.00 | 4,095.00 |
| *Total: Personnel | 4,095.00 | 4,095.00 | 0.00 | 4,094.92 | 0.00 | 0.08 | 0.08 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,732.00 | 1,732.00 | 0.00 | 1,731.96 | 0.00 | 0.04 | 0.04 |
| *Total: Fringe Benefits | 1,732.00 | 1,732.00 | 0.00 | 1,731.96 | 0.00 | 0.04 | 0.04 |
| 710 Travel | 126.00 | 126.00 | 0.00 | 0.00 | 0.00 | 126.00 | 126.00 |
| *Total: Travel | 126.00 | 126.00 | 0.00 | 0.00 | 0.00 | 126.00 | 126.00 |
| **Total Direct Cost Expenditures | 5,953.00 | 5,953.00 | 0.00 | 5,826.88 | 0.00 | 126.12 | 126.12 |
| 760300 F&A Expenditures | 1,547.00 | 1,547.00 | 0.00 | 1,515.01 | 0.00 | 31.99 | 31.99 |
| *Total: Indirect Costs | 1,547.00 | 1,547.00 | 0.00 | 1,515.01 | 0.00 | 31.99 | 31.99 |
| **Total Indirect Cost Expenditures | 1,547.00 | 1,547.00 | 0.00 | 1,515.01 | 0.00 | 31.99 | 31.99 |
| ***Total Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,341.89 | 0.00 | 158.11 | 158.11 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 1,515.01 | 0.00 | (1,515.01) | (1,515.01) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 4,095.00 | 0.00 | (4,095.00) | (4,095.00) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 1,732.00 | 0.00 | (1,732.00) | (1,732.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 7,342.01 | 0.00 | (7,342.01) | (7,342.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,342.01 | 0.00 | (7,342.01) | (7,342.01) |

Grant: 13T093 - SADES
 Fund: 13T093 - SADES

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 12/19/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 103118-028 | Term Date: | | IDC Rate Code: | IDC35 | Budget Controls | A110 | |
| CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | SPONSOR |
| Resp Org: | UDCE00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/25/19 - 6/30/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,730.00 | 2,730.00 | 0.00 | 0.00 | 0.00 | 2,730.00 | 2,730.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 305.92 | 1,223.70 | 764.80 | (1,988.50) | (1,988.50) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 6,101.00 | 6,101.00 | 0.00 | 0.00 | 0.00 | 6,101.00 | 6,101.00 |
| 615F10 PAT | 0.00 | 0.00 | (196.77) | 4,727.29 | 15,347.75 | (20,075.04) | (20,075.04) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,364.00 | 10,364.00 | 0.00 | 0.00 | 0.00 | 10,364.00 | 10,364.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,520.00 | 2,520.00 | 0.00 | 0.00 | 0.00 | 2,520.00 | 2,520.00 |
| *Total: Personnel | 21,715.00 | 21,715.00 | 109.15 | 5,950.99 | 16,112.55 | (348.54) | (348.54) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 24.47 | 101.57 | 61.18 | (162.75) | (162.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,061.00 | 5,061.00 | (66.78) | 2,016.05 | 6,906.49 | (3,861.54) | (3,861.54) |
| *Total: Fringe Benefits | 5,061.00 | 5,061.00 | (42.31) | 2,117.62 | 6,967.67 | (4,024.29) | (4,024.29) |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 43.50 | 87.00 | 0.00 | (87.00) | (87.00) |
| *Total: Travel | 500.00 | 500.00 | 43.50 | 87.00 | 0.00 | 413.00 | 413.00 |
| 7112 Research Supplies | 1,507.00 | 1,507.00 | 0.00 | 0.00 | 0.00 | 1,507.00 | 1,507.00 |
| 717000 Consulting-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 3,507.00 | 3,507.00 | 0.00 | 0.00 | 0.00 | 3,507.00 | 3,507.00 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 30,783.00 | 30,783.00 | 110.34 | 8,155.61 | 23,080.22 | (452.83) | (452.83) |
| 760300 F&A Expenditures | 10,774.00 | 10,774.00 | 38.60 | 2,854.47 | 0.00 | 7,919.53 | 7,919.53 |
| *Total: Indirect Costs | 10,774.00 | 10,774.00 | 38.60 | 2,854.47 | 0.00 | 7,919.53 | 7,919.53 |
| **Total Indirect Cost Expenditures | 10,774.00 | 10,774.00 | 38.60 | 2,854.47 | 0.00 | 7,919.53 | 7,919.53 |
| ***Total Expenditures | 41,557.00 | 41,557.00 | 148.94 | 11,010.08 | 23,080.22 | 7,466.70 | 7,466.70 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 148.94 | 11,010.08 | 0.00 | (11,010.08) | (11,010.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 148.94 | 11,010.08 | 0.00 | (11,010.08) | (11,010.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T093 - SADES
 Fund: 13T093 - SADES

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 103118-028 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/25/19 - 6/30/21

Fund Information

Effective Date: 12/19/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 148.94 | 11,010.08 | 0.00 | (11,010.08) | (11,010.08) |

Grant: 13T094 - Task# 002
 Fund: 13T094 - Task# 002

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 03/07/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 103118-028 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | A110 |
| CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH |
| Resp Org: | UDCE00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/25/19 - 6/30/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,865.00 | 1,865.00 | 0.00 | 0.00 | 0.00 | 1,865.00 | 1,865.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 309.45 | 1,237.81 | 773.63 | (2,011.44) | (2,011.44) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 5,256.00 | 5,256.00 | 0.00 | 0.00 | 0.00 | 5,256.00 | 5,256.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,891.65 | 2,685.92 | 3,069.54 | (5,755.46) | (5,755.46) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,758.00 | 5,758.00 | 0.00 | 0.00 | 0.00 | 5,758.00 | 5,758.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,368.00 | 1,368.00 | 0.00 | 0.00 | 0.00 | 1,368.00 | 1,368.00 |
| *Total: Personnel | 14,247.00 | 14,247.00 | 2,201.10 | 3,923.73 | 3,843.17 | 6,480.10 | 6,480.10 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 24.76 | 102.73 | 61.89 | (164.62) | (164.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,815.00 | 2,815.00 | 803.55 | 1,139.50 | 1,381.29 | 294.21 | 294.21 |
| *Total: Fringe Benefits | 2,815.00 | 2,815.00 | 828.31 | 1,242.23 | 1,443.18 | 129.59 | 129.59 |
| 710 Travel | 384.00 | 384.00 | 0.00 | 0.00 | 0.00 | 384.00 | 384.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 43.50 | 87.00 | 0.00 | (87.00) | (87.00) |
| *Total: Travel | 384.00 | 384.00 | 43.50 | 87.00 | 0.00 | 297.00 | 297.00 |
| 7112 Research Supplies | 1,412.00 | 1,412.00 | 0.00 | 0.00 | 0.00 | 1,412.00 | 1,412.00 |
| *Total: Supplies | 1,412.00 | 1,412.00 | 0.00 | 0.00 | 0.00 | 1,412.00 | 1,412.00 |
| **Total Direct Cost Expenditures | 18,858.00 | 18,858.00 | 3,072.91 | 5,252.96 | 5,286.35 | 8,318.69 | 8,318.69 |
| 760300 F&A Expenditures | 6,600.00 | 6,600.00 | 1,075.54 | 1,838.54 | 0.00 | 4,761.46 | 4,761.46 |
| *Total: Indirect Costs | 6,600.00 | 6,600.00 | 1,075.54 | 1,838.54 | 0.00 | 4,761.46 | 4,761.46 |
| **Total Indirect Cost Expenditures | 6,600.00 | 6,600.00 | 1,075.54 | 1,838.54 | 0.00 | 4,761.46 | 4,761.46 |
| ***Total Expenditures | 25,458.00 | 25,458.00 | 4,148.45 | 7,091.50 | 5,286.35 | 13,080.15 | 13,080.15 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,148.45 | 7,091.50 | 0.00 | (7,091.50) | (7,091.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,148.45 | 7,091.50 | 0.00 | (7,091.50) | (7,091.50) |
| ***Total Revenue | 0.00 | 0.00 | 4,148.45 | 7,091.50 | 0.00 | (7,091.50) | (7,091.50) |

Grant: 13T095 - Task# 003
 Fund: 13T095 - Task# 003

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 03/07/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 103118-028 | Term Date: | | IDC Rate Code: | IDC35 | Budget Controls | A110 | |
| CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | SPONSOR |
| Resp Org: | UDCE00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/25/19 - 6/30/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,865.00 | 1,865.00 | 0.00 | 0.00 | 0.00 | 1,865.00 | 1,865.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 235.32 | 941.28 | 588.31 | (1,529.59) | (1,529.59) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 3,821.00 | 3,821.00 | 0.00 | 0.00 | 0.00 | 3,821.00 | 3,821.00 |
| 615F10 PAT | 0.00 | 0.00 | 847.04 | 2,436.09 | 6,139.10 | (8,575.19) | (8,575.19) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,737.00 | 6,737.00 | 0.00 | 0.00 | 0.00 | 6,737.00 | 6,737.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,152.00 | 1,152.00 | 0.00 | 0.00 | 0.00 | 1,152.00 | 1,152.00 |
| *Total: Personnel | 13,575.00 | 13,575.00 | 1,082.36 | 3,377.37 | 6,727.41 | 3,470.22 | 3,470.22 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 18.83 | 78.14 | 47.06 | (125.20) | (125.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,290.00 | 3,290.00 | 364.90 | 1,037.06 | 2,762.60 | (509.66) | (509.66) |
| *Total: Fringe Benefits | 3,290.00 | 3,290.00 | 383.73 | 1,115.20 | 2,809.66 | (634.86) | (634.86) |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 87.00 | 87.00 | 0.00 | (87.00) | (87.00) |
| *Total: Travel | 500.00 | 500.00 | 87.00 | 87.00 | 0.00 | 413.00 | 413.00 |
| 7112 Research Supplies | 1,071.00 | 1,071.00 | 0.00 | 0.00 | 0.00 | 1,071.00 | 1,071.00 |
| *Total: Supplies | 1,071.00 | 1,071.00 | 0.00 | 0.00 | 0.00 | 1,071.00 | 1,071.00 |
| **Total Direct Cost Expenditures | 18,436.00 | 18,436.00 | 1,553.09 | 4,579.57 | 9,537.07 | 4,319.36 | 4,319.36 |
| 760300 F&A Expenditures | 6,453.00 | 6,453.00 | 543.56 | 1,602.85 | 0.00 | 4,850.15 | 4,850.15 |
| *Total: Indirect Costs | 6,453.00 | 6,453.00 | 543.56 | 1,602.85 | 0.00 | 4,850.15 | 4,850.15 |
| **Total Indirect Cost Expenditures | 6,453.00 | 6,453.00 | 543.56 | 1,602.85 | 0.00 | 4,850.15 | 4,850.15 |
| ***Total Expenditures | 24,889.00 | 24,889.00 | 2,096.65 | 6,182.42 | 9,537.07 | 9,169.51 | 9,169.51 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 2,096.65 | 6,182.42 | 0.00 | (6,182.42) | (6,182.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,096.65 | 6,182.42 | 0.00 | (6,182.42) | (6,182.42) |
| ***Total Revenue | 0.00 | 0.00 | 2,096.65 | 6,182.42 | 0.00 | (6,182.42) | (6,182.42) |

Grant: 13T096 - Task# 004
 Fund: 13T096 - Task# 004

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 02/25/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 103118-028 | Term Date: | | IDC Rate Code: | IDC35 | Budget Controls | A110 |
| CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | SPONSOR |
| Resp Org: | UDCE00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/25/19 - 6/30/21 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 683.00 | 683.00 | 0.00 | 0.00 | 0.00 | 683.00 | 683.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 96.49 | 385.93 | 241.21 | (627.14) | (627.14) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,553.00 | 1,553.00 | 0.00 | 0.00 | 0.00 | 1,553.00 | 1,553.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,534.00 | 2,534.00 | 0.00 | 0.00 | 0.00 | 2,534.00 | 2,534.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 480.00 | 480.00 | 0.00 | 0.00 | 0.00 | 480.00 | 480.00 |
| *Total: Personnel | 5,250.00 | 5,250.00 | 96.49 | 385.93 | 241.21 | 4,622.86 | 4,622.86 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 7.72 | 32.02 | 19.30 | (51.32) | (51.32) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,242.00 | 1,242.00 | 0.00 | 0.00 | 0.00 | 1,242.00 | 1,242.00 |
| *Total: Fringe Benefits | 1,242.00 | 1,242.00 | 7.72 | 32.02 | 19.30 | 1,190.68 | 1,190.68 |
| 710 Travel | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| *Total: Travel | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 7112 Research Supplies | 223.00 | 223.00 | 0.00 | 0.00 | 0.00 | 223.00 | 223.00 |
| *Total: Supplies | 223.00 | 223.00 | 0.00 | 0.00 | 0.00 | 223.00 | 223.00 |
| **Total Direct Cost Expenditures | 6,765.00 | 6,765.00 | 104.21 | 417.95 | 260.51 | 6,086.54 | 6,086.54 |
| 760300 F&A Expenditures | 2,368.00 | 2,368.00 | 36.47 | 146.30 | 0.00 | 2,221.70 | 2,221.70 |
| *Total: Indirect Costs | 2,368.00 | 2,368.00 | 36.47 | 146.30 | 0.00 | 2,221.70 | 2,221.70 |
| **Total Indirect Cost Expenditures | 2,368.00 | 2,368.00 | 36.47 | 146.30 | 0.00 | 2,221.70 | 2,221.70 |
| ***Total Expenditures | 9,133.00 | 9,133.00 | 140.68 | 564.25 | 260.51 | 8,308.24 | 8,308.24 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 140.68 | 564.25 | 0.00 | (564.25) | (564.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 140.68 | 564.25 | 0.00 | (564.25) | (564.25) |
| ***Total Revenue | 0.00 | 0.00 | 140.68 | 564.25 | 0.00 | (564.25) | (564.25) |

Grant: 13T097 - Task# 005
 Fund: 13T097 - Task# 005

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 02/25/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 103118-028 | Term Date: | | IDC Rate Code: | IDC35 | Budget Controls | A110 |
| CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | SPONSOR |
| Resp Org: | UDCE00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/25/19 - 6/30/21 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,820.00 | 1,820.00 | 0.00 | 0.00 | 0.00 | 1,820.00 | 1,820.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 229.44 | 917.76 | 573.60 | (1,491.36) | (1,491.36) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 6,451.00 | 6,451.00 | 0.00 | 0.00 | 0.00 | 6,451.00 | 6,451.00 |
| 615F10 PAT | 0.00 | 0.00 | (636.28) | 3,174.19 | 9,208.65 | (12,382.84) | (12,382.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,363.00 | 6,363.00 | 0.00 | 0.00 | 0.00 | 6,363.00 | 6,363.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,920.00 | 1,920.00 | 0.00 | 0.00 | 0.00 | 1,920.00 | 1,920.00 |
| *Total: Personnel | 16,554.00 | 16,554.00 | (406.84) | 4,091.95 | 9,782.25 | 2,679.80 | 2,679.80 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 18.36 | 76.17 | 45.89 | (122.06) | (122.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,088.00 | 3,088.00 | (259.31) | 1,352.52 | 4,143.89 | (2,408.41) | (2,408.41) |
| *Total: Fringe Benefits | 3,088.00 | 3,088.00 | (240.95) | 1,428.69 | 4,189.78 | (2,530.47) | (2,530.47) |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 Research Supplies | 3,577.00 | 3,577.00 | 0.00 | 0.00 | 0.00 | 3,577.00 | 3,577.00 |
| *Total: Supplies | 3,577.00 | 3,577.00 | 0.00 | 0.00 | 0.00 | 3,577.00 | 3,577.00 |
| **Total Direct Cost Expenditures | 23,719.00 | 23,719.00 | (647.79) | 5,520.64 | 13,972.03 | 4,226.33 | 4,226.33 |
| 760300 F&A Expenditures | 8,302.00 | 8,302.00 | (226.76) | 1,932.19 | 0.00 | 6,369.81 | 6,369.81 |
| *Total: Indirect Costs | 8,302.00 | 8,302.00 | (226.76) | 1,932.19 | 0.00 | 6,369.81 | 6,369.81 |
| **Total Indirect Cost Expenditures | 8,302.00 | 8,302.00 | (226.76) | 1,932.19 | 0.00 | 6,369.81 | 6,369.81 |
| ***Total Expenditures | 32,021.00 | 32,021.00 | (874.55) | 7,452.83 | 13,972.03 | 10,596.14 | 10,596.14 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | (874.55) | 7,452.83 | 0.00 | (7,452.83) | (7,452.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (874.55) | 7,452.83 | 0.00 | (7,452.83) | (7,452.83) |
| ***Total Revenue | 0.00 | 0.00 | (874.55) | 7,452.83 | 0.00 | (7,452.83) | (7,452.83) |

Grant: 13T098 - Task# 006
 Fund: 13T098 - Task# 006

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 04/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 103118-028 | CFDA #: | 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 4/1/19 - 6/30/21 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,517.00 | 1,517.00 | 0.00 | 0.00 | 0.00 | 1,517.00 | 1,517.00 |
| 615F10 PAT | 0.00 | 0.00 | 560.12 | 6,121.72 | 21,486.84 | (27,608.56) | (27,608.56) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,601.00 | 7,601.00 | 0.00 | 0.00 | 0.00 | 7,601.00 | 7,601.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,360.00 | 1,360.00 | 0.00 | 0.00 | 0.00 | 1,360.00 | 1,360.00 |
| *Total: Personnel | 10,478.00 | 10,478.00 | 560.12 | 6,121.72 | 21,486.84 | (17,130.56) | (17,130.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,456.00 | 3,456.00 | 259.88 | 2,612.44 | 9,669.08 | (8,825.52) | (8,825.52) |
| *Total: Fringe Benefits | 3,456.00 | 3,456.00 | 259.88 | 2,612.44 | 9,669.08 | (8,825.52) | (8,825.52) |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 304.50 | 0.00 | (304.50) | (304.50) |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 304.50 | 0.00 | 195.50 | 195.50 |
| 7112 Research Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| *Total: Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| **Total Direct Cost Expenditures | 14,684.00 | 14,684.00 | 820.00 | 9,038.66 | 31,155.92 | (25,510.58) | (25,510.58) |
| 760300 F&A Expenditures | 5,139.00 | 5,139.00 | 287.00 | 3,163.53 | 0.00 | 1,975.47 | 1,975.47 |
| *Total: Indirect Costs | 5,139.00 | 5,139.00 | 287.00 | 3,163.53 | 0.00 | 1,975.47 | 1,975.47 |
| **Total Indirect Cost Expenditures | 5,139.00 | 5,139.00 | 287.00 | 3,163.53 | 0.00 | 1,975.47 | 1,975.47 |
| ***Total Expenditures | 19,823.00 | 19,823.00 | 1,107.00 | 12,202.19 | 31,155.92 | (23,535.11) | (23,535.11) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,107.00 | 12,202.19 | 0.00 | (12,202.19) | (12,202.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,107.00 | 12,202.19 | 0.00 | (12,202.19) | (12,202.19) |
| ***Total Revenue | 0.00 | 0.00 | 1,107.00 | 12,202.19 | 0.00 | (12,202.19) | (12,202.19) |

Grant: 13T099 - Permeafor
 Fund: 13T099 - Permeafor

Status: Active
 FMGR: Benoit, Jean

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Benoit, Jean | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 04/17/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 041719-038 | Term Date: | | IDC Rate Code: | IDC35 | Budget Controls | A110 |
| CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | SPONSOR |
| Resp Org: | UDCE00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/17/19 - 6/30/21 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDCEJB - PI Jean Benoit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,357.76 | 0.00 | (9,357.76) | (9,357.76) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,566.00 | 19,566.00 | 0.00 | 0.00 | 0.00 | 19,566.00 | 19,566.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,176.43 | 4,705.72 | 2,941.08 | (7,646.80) | (7,646.80) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 26,178.00 | 26,178.00 | 0.00 | 0.00 | 0.00 | 26,178.00 | 26,178.00 |
| *Total: Personnel | 45,744.00 | 45,744.00 | 1,176.43 | 14,063.48 | 2,941.08 | 28,739.44 | 28,739.44 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 94.11 | 1,176.63 | 235.29 | (1,411.92) | (1,411.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,880.00 | 2,880.00 | 0.00 | 0.00 | 0.00 | 2,880.00 | 2,880.00 |
| *Total: Fringe Benefits | 2,880.00 | 2,880.00 | 94.11 | 1,176.63 | 235.29 | 1,468.08 | 1,468.08 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 229.12 | 229.12 | 0.00 | (229.12) | (229.12) |
| *Total: Travel | 1,500.00 | 1,500.00 | 229.12 | 229.12 | 0.00 | 1,270.88 | 1,270.88 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 2,384.01 | 8,001.71 | 0.00 | (8,001.71) | (8,001.71) |
| *Total: Equipment | 0.00 | 0.00 | 2,384.01 | 8,001.71 | 0.00 | (8,001.71) | (8,001.71) |
| 7112 Research Supplies | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 106.57 | 106.57 | 0.00 | (106.57) | (106.57) |
| *Total: Supplies | 26,000.00 | 26,000.00 | 106.57 | 106.57 | 0.00 | 25,893.43 | 25,893.43 |
| 721100 Assistantships | 9,045.00 | 9,045.00 | 0.00 | 0.00 | 0.00 | 9,045.00 | 9,045.00 |
| *Total: Tuition | 9,045.00 | 9,045.00 | 0.00 | 0.00 | 0.00 | 9,045.00 | 9,045.00 |
| **Total Direct Cost Expenditures | 85,169.00 | 85,169.00 | 3,990.24 | 23,577.51 | 3,176.37 | 58,415.12 | 58,415.12 |
| 760300 F&A Expenditures | 26,643.00 | 26,643.00 | 562.18 | 5,451.53 | 0.00 | 21,191.47 | 21,191.47 |
| *Total: Indirect Costs | 26,643.00 | 26,643.00 | 562.18 | 5,451.53 | 0.00 | 21,191.47 | 21,191.47 |
| **Total Indirect Cost Expenditures | 26,643.00 | 26,643.00 | 562.18 | 5,451.53 | 0.00 | 21,191.47 | 21,191.47 |
| ***Total Expenditures | 111,812.00 | 111,812.00 | 4,552.42 | 29,029.04 | 3,176.37 | 79,606.59 | 79,606.59 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,552.42 | 29,029.04 | 0.00 | (29,029.04) | (29,029.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T099 - Permeafor
 Fund: 13T099 - Permeafor

Status: Active
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name: Benoit, Jean
 Sponsor: NH Department of Transportation
 Sponsor ID: 041719-038 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/17/19 - 6/30/21

Fund Information
 Effective Date: 04/17/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCEJB - PI Jean Benoit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,552.42 | 29,029.04 | 0.00 | (29,029.04) | (29,029.04) |
| ***Total Revenue | 0.00 | 0.00 | 4,552.42 | 29,029.04 | 0.00 | (29,029.04) | (29,029.04) |

Grant: 13T100 - RAC-Smart Rock
 Fund: 13T100 - RAC-Smart Rock

Status: Active
 FMGR: Benoit, Jean

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Benoit, Jean | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 04/17/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 041719-038 | Term Date: | | IDC Rate Code: | IDC35 | Budget Controls | A110 |
| CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | SPONSOR |
| Resp Org: | UDCE00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/17/19 - 6/30/21 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDCEJB - PI Jean Benoit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,357.79 | 0.00 | (9,357.79) | (9,357.79) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,566.00 | 19,566.00 | 0.00 | 0.00 | 0.00 | 19,566.00 | 19,566.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 26,472.00 | 26,472.00 | 0.00 | 0.00 | 0.00 | 26,472.00 | 26,472.00 |
| *Total: Personnel | 46,038.00 | 46,038.00 | 0.00 | 9,357.79 | 0.00 | 36,680.21 | 36,680.21 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 786.06 | 0.00 | (786.06) | (786.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,880.00 | 2,880.00 | 0.00 | 0.00 | 0.00 | 2,880.00 | 2,880.00 |
| *Total: Fringe Benefits | 2,880.00 | 2,880.00 | 0.00 | 786.06 | 0.00 | 2,093.94 | 2,093.94 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 7112 Research Supplies | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 76.44 | 0.00 | (76.44) | (76.44) |
| *Total: Supplies | 12,500.00 | 12,500.00 | 0.00 | 76.44 | 0.00 | 12,423.56 | 12,423.56 |
| 721100 Assistantships | 9,234.00 | 9,234.00 | 0.00 | 0.00 | 0.00 | 9,234.00 | 9,234.00 |
| *Total: Tuition | 9,234.00 | 9,234.00 | 0.00 | 0.00 | 0.00 | 9,234.00 | 9,234.00 |
| **Total Direct Cost Expenditures | 76,652.00 | 76,652.00 | 0.00 | 10,220.29 | 0.00 | 66,431.71 | 66,431.71 |
| 760300 F&A Expenditures | 23,597.00 | 23,597.00 | 0.00 | 3,577.11 | 0.00 | 20,019.89 | 20,019.89 |
| *Total: Indirect Costs | 23,597.00 | 23,597.00 | 0.00 | 3,577.11 | 0.00 | 20,019.89 | 20,019.89 |
| **Total Indirect Cost Expenditures | 23,597.00 | 23,597.00 | 0.00 | 3,577.11 | 0.00 | 20,019.89 | 20,019.89 |
| ***Total Expenditures | 100,249.00 | 100,249.00 | 0.00 | 13,797.40 | 0.00 | 86,451.60 | 86,451.60 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 13,797.40 | 0.00 | (13,797.40) | (13,797.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,797.40 | 0.00 | (13,797.40) | (13,797.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,797.40 | 0.00 | (13,797.40) | (13,797.40) |

Grant: 13T101 - Culvert Low Flow Hydraulics
 Fund: 13T101 - Culvert Low Flow Hydraulics

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ballestero, Thomas P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 05/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 050119-022 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UDCE00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/1/19 - 4/30/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCETB - PI Thomas Ballestero

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 461.60 | 1,846.40 | 1,154.00 | (3,000.40) | (3,000.40) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,210.00 | 14,210.00 | 0.00 | 0.00 | 0.00 | 14,210.00 | 14,210.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,150.00 | 10,150.00 | 0.00 | 0.00 | 0.00 | 10,150.00 | 10,150.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 546.00 | 546.00 | 0.00 | (546.00) | (546.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 416.00 | 416.00 | 0.00 | (416.00) | (416.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 24,360.00 | 24,360.00 | 0.00 | 0.00 | 0.00 | 24,360.00 | 24,360.00 |
| *Total: Personnel | 48,720.00 | 48,720.00 | 1,423.60 | 2,808.40 | 1,154.00 | 44,757.60 | 44,757.60 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 36.93 | 153.24 | 92.32 | (245.56) | (245.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,648.00 | 7,648.00 | 0.00 | 0.00 | 0.00 | 7,648.00 | 7,648.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 43.68 | 43.68 | 0.00 | (43.68) | (43.68) |
| *Total: Fringe Benefits | 7,648.00 | 7,648.00 | 80.61 | 196.92 | 92.32 | 7,358.76 | 7,358.76 |
| 710 Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 7112 Research Supplies | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| *Total: Supplies | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| **Total Direct Cost Expenditures | 59,168.00 | 59,168.00 | 1,504.21 | 3,005.32 | 1,246.32 | 54,916.36 | 54,916.36 |
| 760300 F&A Expenditures | 15,384.00 | 15,384.00 | 391.10 | 781.40 | 0.00 | 14,602.60 | 14,602.60 |
| *Total: Indirect Costs | 15,384.00 | 15,384.00 | 391.10 | 781.40 | 0.00 | 14,602.60 | 14,602.60 |
| **Total Indirect Cost Expenditures | 15,384.00 | 15,384.00 | 391.10 | 781.40 | 0.00 | 14,602.60 | 14,602.60 |
| ***Total Expenditures | 74,552.00 | 74,552.00 | 1,895.31 | 3,786.72 | 1,246.32 | 69,518.96 | 69,518.96 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,895.31 | 3,786.72 | 0.00 | (3,786.72) | (3,786.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,895.31 | 3,786.72 | 0.00 | (3,786.72) | (3,786.72) |
| ***Total Revenue | 0.00 | 0.00 | 1,895.31 | 3,786.72 | 0.00 | (3,786.72) | (3,786.72) |

Grant: 13T102 - Monitoring Engineered Log Jam
 Fund: 13T102 - Monitoring Engineered Log Jam

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Ballestero, Thomas P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 05/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 050119-022 | Term Date: | | IDC Rate Code: | URESOF | Budget Controls | DOC |
| CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDCE00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/1/19 - 4/30/22 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDCETB - PI Thomas Ballestero

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 769.20 | 3,076.80 | 1,923.00 | (4,999.80) | (4,999.80) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,500.00 | 24,500.00 | 0.00 | 0.00 | 0.00 | 24,500.00 | 24,500.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,800.00 | 9,800.00 | 0.00 | 0.00 | 0.00 | 9,800.00 | 9,800.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,326.00 | 1,326.00 | 0.00 | (1,326.00) | (1,326.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| *Total: Personnel | 55,300.00 | 55,300.00 | 2,095.20 | 4,402.80 | 1,923.00 | 48,974.20 | 48,974.20 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 61.54 | 255.37 | 153.84 | (409.21) | (409.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,041.00 | 8,041.00 | 0.00 | 0.00 | 0.00 | 8,041.00 | 8,041.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 106.08 | 106.08 | 0.00 | (106.08) | (106.08) |
| *Total: Fringe Benefits | 8,041.00 | 8,041.00 | 167.62 | 361.45 | 153.84 | 7,525.71 | 7,525.71 |
| 710 Travel | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| *Total: Travel | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| 7112 Research Supplies | 11,100.00 | 11,100.00 | 0.00 | 0.00 | 0.00 | 11,100.00 | 11,100.00 |
| *Total: Supplies | 11,100.00 | 11,100.00 | 0.00 | 0.00 | 0.00 | 11,100.00 | 11,100.00 |
| **Total Direct Cost Expenditures | 79,341.00 | 79,341.00 | 2,262.82 | 4,764.25 | 2,076.84 | 72,499.91 | 72,499.91 |
| 760300 F&A Expenditures | 20,629.00 | 20,629.00 | 588.33 | 1,238.70 | 0.00 | 19,390.30 | 19,390.30 |
| *Total: Indirect Costs | 20,629.00 | 20,629.00 | 588.33 | 1,238.70 | 0.00 | 19,390.30 | 19,390.30 |
| **Total Indirect Cost Expenditures | 20,629.00 | 20,629.00 | 588.33 | 1,238.70 | 0.00 | 19,390.30 | 19,390.30 |
| ***Total Expenditures | 99,970.00 | 99,970.00 | 2,851.15 | 6,002.95 | 2,076.84 | 91,890.21 | 91,890.21 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 2,851.15 | 6,002.95 | 0.00 | (6,002.95) | (6,002.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,851.15 | 6,002.95 | 0.00 | (6,002.95) | (6,002.95) |
| ***Total Revenue | 0.00 | 0.00 | 2,851.15 | 6,002.95 | 0.00 | (6,002.95) | (6,002.95) |

Grant: 13T103 - NH Summer TIP
 Fund: 13T103 - NH Summer TIP

Status: Active
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Amato-Wierda, Carmela C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 05/15/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 051519-028 | Term Date: | | IDC Rate Code: | IDC35 | Budget Controls | DOC | |
| Resp Org: | UDMS00 | CFDA #: | 20.215 | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/15/19 - 12/31/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMSCA - PI Carmela Amato-Wierda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 2,889.69 | 2,889.69 | 0.00 | (2,889.69) | (2,889.69) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,889.00 | 2,889.00 | 0.00 | 0.00 | 0.00 | 2,889.00 | 2,889.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,076.73 | 2,076.73 | 4,473.44 | (6,550.17) | (6,550.17) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 6,388.00 | 6,388.00 | 0.00 | 0.00 | 0.00 | 6,388.00 | 6,388.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 4,441.16 | 4,441.16 | 6,879.47 | (11,320.63) | (11,320.63) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,045.00 | 9,045.00 | 0.00 | 0.00 | 0.00 | 9,045.00 | 9,045.00 |
| *Total: Personnel | 18,322.00 | 18,322.00 | 9,407.58 | 9,407.58 | 11,352.91 | (2,438.49) | (2,438.49) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 406.00 | 406.00 | 357.88 | (763.88) | (763.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,479.00 | 1,479.00 | 0.00 | 0.00 | 0.00 | 1,479.00 | 1,479.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 355.29 | 355.29 | 550.36 | (905.65) | (905.65) |
| *Total: Fringe Benefits | 1,479.00 | 1,479.00 | 761.29 | 761.29 | 908.24 | (190.53) | (190.53) |
| 7112 Research Supplies | 5,359.00 | 5,359.00 | 0.00 | 0.00 | 0.00 | 5,359.00 | 5,359.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 569.89 | 569.89 | 0.00 | (569.89) | (569.89) |
| *Total: Supplies | 5,359.00 | 5,359.00 | 569.89 | 569.89 | 0.00 | 4,789.11 | 4,789.11 |
| **Total Direct Cost Expenditures | 25,160.00 | 25,160.00 | 10,738.76 | 10,738.76 | 12,261.15 | 2,160.09 | 2,160.09 |
| 760300 F&A Expenditures | 8,806.00 | 8,806.00 | 3,758.57 | 3,758.57 | 0.00 | 5,047.43 | 5,047.43 |
| *Total: Indirect Costs | 8,806.00 | 8,806.00 | 3,758.57 | 3,758.57 | 0.00 | 5,047.43 | 5,047.43 |
| **Total Indirect Cost Expenditures | 8,806.00 | 8,806.00 | 3,758.57 | 3,758.57 | 0.00 | 5,047.43 | 5,047.43 |
| ***Total Expenditures | 33,966.00 | 33,966.00 | 14,497.33 | 14,497.33 | 12,261.15 | 7,207.52 | 7,207.52 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 14,497.33 | 14,497.33 | 0.00 | (14,497.33) | (14,497.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,497.33 | 14,497.33 | 0.00 | (14,497.33) | (14,497.33) |
| ***Total Revenue | 0.00 | 0.00 | 14,497.33 | 14,497.33 | 0.00 | (14,497.33) | (14,497.33) |

Grant: 13T103 - NH Summer TIP
 Fund: 13T104 - NH Summer TIP: Part Support

Status: Active
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name: Amato-Wierda, Carmela C
 Sponsor: NH Department of Transportation
 Sponsor ID: 051519-028 CFDA #: 20.215
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 5/15/19 - 12/31/19

Fund Information
 Effective Date: 05/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMSCA - PI Carmela Amato-Wierda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 16,034.00 | 16,034.00 | 0.00 | 0.00 | 0.00 | 16,034.00 | 16,034.00 |
| *Total: Participant Support | 16,034.00 | 16,034.00 | 0.00 | 0.00 | 0.00 | 16,034.00 | 16,034.00 |
| **Total Direct Cost Expenditures | 16,034.00 | 16,034.00 | 0.00 | 0.00 | 0.00 | 16,034.00 | 16,034.00 |
| ***Total Expenditures | 16,034.00 | 16,034.00 | 0.00 | 0.00 | 0.00 | 16,034.00 | 16,034.00 |

Grant: 13V113 - Chloride Mitigation
 Fund: 13V113 - Chloride Mitigation

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 050609-073 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/6/09 - 6/30/19

Fund Information
 Effective Date: 11/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance NO

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,308.80 | 0.00 | (26,308.80) | (26,308.80) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,020.00 | 39,020.00 | 0.00 | 0.00 | 0.00 | 39,020.00 | 39,020.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 95,210.00 | 95,210.00 | 0.00 | 0.00 | 0.00 | 95,210.00 | 95,210.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,650.95 | 0.00 | (1,650.95) | (1,650.95) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 44,775.24 | 0.00 | (44,775.24) | (44,775.24) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 9,800.00 | 0.00 | (9,800.00) | (9,800.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 113.76 | 0.00 | (113.76) | (113.76) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 32,773.13 | 0.00 | (32,773.13) | (32,773.13) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,941.00 | 3,941.00 | 0.00 | 0.00 | 0.00 | 3,941.00 | 3,941.00 |
| *Total: Personnel | 138,171.00 | 138,171.00 | 0.00 | 115,421.88 | 0.00 | 22,749.12 | 22,749.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,167.69 | 0.00 | (2,167.69) | (2,167.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,357.00 | 3,357.00 | 0.00 | 0.00 | 0.00 | 3,357.00 | 3,357.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,962.31 | 0.00 | (3,962.31) | (3,962.31) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 823.20 | 0.00 | (823.20) | (823.20) |
| *Total: Fringe Benefits | 3,357.00 | 3,357.00 | 0.00 | 6,953.20 | 0.00 | (3,596.20) | (3,596.20) |
| 710 Travel | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 649.76 | 0.00 | (649.76) | (649.76) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 126.18 | 0.00 | (126.18) | (126.18) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 57.00 | 0.00 | (57.00) | (57.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,349.56 | 0.00 | (2,349.56) | (2,349.56) |
| *Total: Travel | 30,000.00 | 30,000.00 | 0.00 | 3,182.50 | 0.00 | 26,817.50 | 26,817.50 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,411.55 | 0.00 | (1,411.55) | (1,411.55) |
| 7112 Research Supplies | 43,192.00 | 43,192.00 | 0.00 | 0.00 | 0.00 | 43,192.00 | 43,192.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 925.82 | 0.00 | (925.82) | (925.82) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9,825.04 | 0.00 | (9,825.04) | (9,825.04) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 604.40 | 0.00 | (604.40) | (604.40) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 729.00 | 0.00 | (729.00) | (729.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 347.97 | 0.00 | (347.97) | (347.97) |

Grant: 13V113 - Chloride Mitigation
 Fund: 13V113 - Chloride Mitigation

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 050609-073 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/6/09 - 6/30/19

Fund Information
 Effective Date: 11/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance NO

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | (450.03) | 81,975.75 | 0.00 | (81,975.75) | (81,975.75) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 11,700.22 | 0.00 | (11,700.22) | (11,700.22) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8,409.00 | 0.00 | (8,409.00) | (8,409.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,228.00 | 0.00 | (1,228.00) | (1,228.00) |
| *Total: Supplies | 43,192.00 | 43,192.00 | (450.03) | 117,356.75 | 0.00 | (74,164.75) | (74,164.75) |
| 721100 Assistantships | 33,445.00 | 33,445.00 | 0.00 | 0.00 | 0.00 | 33,445.00 | 33,445.00 |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 33,445.00 | 33,445.00 | 0.00 | 0.00 | 0.00 | 33,445.00 | 33,445.00 |
| **Total Direct Cost Expenditures | 248,165.00 | 248,165.00 | (450.03) | 242,914.33 | 0.00 | 5,250.67 | 5,250.67 |
| 760300 F&A Expenditures | 55,827.00 | 55,827.00 | (117.01) | 61,077.67 | 0.00 | (5,250.67) | (5,250.67) |
| *Total: Indirect Costs | 55,827.00 | 55,827.00 | (117.01) | 61,077.67 | 0.00 | (5,250.67) | (5,250.67) |
| **Total Indirect Cost Expenditures | 55,827.00 | 55,827.00 | (117.01) | 61,077.67 | 0.00 | (5,250.67) | (5,250.67) |
| ***Total Expenditures | 303,992.00 | 303,992.00 | (567.04) | 303,992.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | (567.04) | 303,992.00 | 0.00 | (303,992.00) | (303,992.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (567.04) | 303,992.00 | 0.00 | (303,992.00) | (303,992.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (567.04) | 303,992.00 | 0.00 | (303,992.00) | (303,992.00) |

Grant: 13V194 - NH GRANIT LIDAR Data Mgmt
 Fund: 13V194 - NH GRANIT LIDAR Data Mgmt

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Rubin, Fay A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 06/07/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 060717 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| Resp Org: | UZESRC | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/7/17 - 6/30/20 | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | NO |

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,742.00 | 8,742.00 | 0.00 | 0.00 | 0.00 | 8,742.00 | 8,742.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 41,365.15 | 0.00 | (41,365.15) | (41,365.15) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 33,968.00 | 33,968.00 | 0.00 | 0.00 | 0.00 | 33,968.00 | 33,968.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 32.91 | 0.00 | (32.91) | (32.91) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,160.00 | 4,160.00 | 0.00 | 0.00 | 0.00 | 4,160.00 | 4,160.00 |
| *Total: Personnel | 46,870.00 | 46,870.00 | 0.00 | 41,398.06 | 0.00 | 5,471.94 | 5,471.94 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,219.00 | 18,219.00 | 0.00 | 17,421.07 | 0.00 | 797.93 | 797.93 |
| *Total: Fringe Benefits | 18,219.00 | 18,219.00 | 0.00 | 17,421.07 | 0.00 | 797.93 | 797.93 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 77,089.00 | 77,089.00 | 0.00 | 70,819.13 | 0.00 | 6,269.87 | 6,269.87 |
| 760300 F&A Expenditures | 22,911.00 | 22,911.00 | 0.00 | 20,704.41 | 0.00 | 2,206.59 | 2,206.59 |
| *Total: Indirect Costs | 22,911.00 | 22,911.00 | 0.00 | 20,704.41 | 0.00 | 2,206.59 | 2,206.59 |
| **Total Indirect Cost Expenditures | 22,911.00 | 22,911.00 | 0.00 | 20,704.41 | 0.00 | 2,206.59 | 2,206.59 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 0.00 | 91,523.54 | 0.00 | 8,476.46 | 8,476.46 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 91,523.54 | 0.00 | (91,523.54) | (91,523.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 91,523.54 | 0.00 | (91,523.54) | (91,523.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 91,523.54 | 0.00 | (91,523.54) | (91,523.54) |

Grant: 13V204 - PTAPP: Phase 3
 Fund: 13V204 - PTAPP: Phase 3

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Houle, James J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 12/20/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 122017-070 | CFDA #: | 66.605 | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 12/20/17 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 672.41 | (672.41) | (672.41) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 33,834.00 | 33,834.00 | 0.00 | 0.00 | 0.00 | 33,834.00 | 33,834.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,916.39 | 0.00 | (4,916.39) | (4,916.39) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 8,400.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 128.83 | 0.00 | (128.83) | (128.83) |
| *Total: Personnel | 42,234.00 | 42,234.00 | 0.00 | 5,045.22 | 672.41 | 36,516.37 | 36,516.37 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,696.00 | 17,696.00 | 0.00 | 2,134.15 | 302.58 | 15,259.27 | 15,259.27 |
| *Total: Fringe Benefits | 17,696.00 | 17,696.00 | 0.00 | 2,134.15 | 302.58 | 15,259.27 | 15,259.27 |
| 7112 Research Supplies | 908.00 | 908.00 | 0.00 | 0.00 | 0.00 | 908.00 | 908.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,404.00 | 0.00 | (1,404.00) | (1,404.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 20,071.00 | 20,071.00 | 0.00 | 0.00 | 0.00 | 20,071.00 | 20,071.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,568.00 | 0.00 | (1,568.00) | (1,568.00) |
| *Total: Supplies | 20,979.00 | 20,979.00 | 0.00 | 2,972.00 | 0.00 | 18,007.00 | 18,007.00 |
| **Total Direct Cost Expenditures | 80,909.00 | 80,909.00 | 0.00 | 10,151.37 | 974.99 | 69,782.64 | 69,782.64 |
| 760300 F&A Expenditures | 8,091.00 | 8,091.00 | 0.00 | 1,015.13 | 0.00 | 7,075.87 | 7,075.87 |
| *Total: Indirect Costs | 8,091.00 | 8,091.00 | 0.00 | 1,015.13 | 0.00 | 7,075.87 | 7,075.87 |
| **Total Indirect Cost Expenditures | 8,091.00 | 8,091.00 | 0.00 | 1,015.13 | 0.00 | 7,075.87 | 7,075.87 |
| ***Total Expenditures | 89,000.00 | 89,000.00 | 0.00 | 11,166.50 | 974.99 | 76,858.51 | 76,858.51 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 11,166.50 | 0.00 | (11,166.50) | (11,166.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,166.50 | 0.00 | (11,166.50) | (11,166.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,166.50 | 0.00 | (11,166.50) | (11,166.50) |

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 13V205 - Nature-Based Coastal Infra

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Ballestero, Thomas P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 02/21/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 02211847 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | DOC |
| CFDA #: | 11.419 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDCE00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/21/18 - 9/30/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDCETB - PI Thomas Ballestero

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 769.20 | 3,076.80 | 1,923.00 | (4,999.80) | (4,999.80) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,981.83 | 0.00 | (3,981.83) | (3,981.83) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 666.00 | 9,768.00 | 0.00 | (9,768.00) | (9,768.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 9.75 | 0.00 | (9.75) | (9.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 422.50 | 2,411.50 | 0.00 | (2,411.50) | (2,411.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,400.00 | 20,400.00 | 0.00 | 0.00 | 0.00 | 20,400.00 | 20,400.00 |
| *Total: Personnel | 44,400.00 | 44,400.00 | 1,857.70 | 19,247.88 | 1,923.00 | 23,229.12 | 23,229.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 61.54 | 255.37 | 153.84 | (409.21) | (409.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,555.00 | 7,555.00 | 0.00 | 1,684.37 | 0.00 | 5,870.63 | 5,870.63 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 53.28 | 805.41 | 0.00 | (805.41) | (805.41) |
| *Total: Fringe Benefits | 7,555.00 | 7,555.00 | 114.82 | 2,745.15 | 153.84 | 4,656.01 | 4,656.01 |
| 710 Travel | 2,252.00 | 2,252.00 | 0.00 | 0.00 | 0.00 | 2,252.00 | 2,252.00 |
| *Total: Travel | 2,252.00 | 2,252.00 | 0.00 | 0.00 | 0.00 | 2,252.00 | 2,252.00 |
| 7112 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 519.12 | 0.00 | (519.12) | (519.12) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,557.87 | 0.00 | (4,557.87) | (4,557.87) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| *Total: Supplies | 8,000.00 | 8,000.00 | 0.00 | 5,142.99 | 0.00 | 2,857.01 | 2,857.01 |
| **Total Direct Cost Expenditures | 62,207.00 | 62,207.00 | 1,972.52 | 27,136.02 | 2,076.84 | 32,994.14 | 32,994.14 |
| 760300 F&A Expenditures | 31,260.00 | 31,260.00 | 996.13 | 13,692.00 | 0.00 | 17,568.00 | 17,568.00 |
| *Total: Indirect Costs | 31,260.00 | 31,260.00 | 996.13 | 13,692.00 | 0.00 | 17,568.00 | 17,568.00 |
| **Total Indirect Cost Expenditures | 31,260.00 | 31,260.00 | 996.13 | 13,692.00 | 0.00 | 17,568.00 | 17,568.00 |
| ***Total Expenditures | 93,467.00 | 93,467.00 | 2,968.65 | 40,828.02 | 2,076.84 | 50,562.14 | 50,562.14 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 2,968.65 | 40,828.02 | 0.00 | (40,828.02) | (40,828.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 13V205 - Nature-Based Coastal Infra

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02211847 CFDA #: 11.419
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/21/18 - 9/30/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 02/21/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UDCETB - PI Thomas Ballestero

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,968.65 | 40,828.02 | 0.00 | (40,828.02) | (40,828.02) |
| ***Total Revenue | 0.00 | 0.00 | 2,968.65 | 40,828.02 | 0.00 | (40,828.02) | (40,828.02) |

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 13V206 - Regional Resilience, NH Monit

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02211847 CFDA #: 11.419
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/21/18 - 9/30/20

Fund Information
 Effective Date: 02/21/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,499.72 | 0.00 | (1,499.72) | (1,499.72) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 940.31 | 0.00 | (940.31) | (940.31) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,084.00 | 2,084.00 | 0.00 | 0.00 | 0.00 | 2,084.00 | 2,084.00 |
| *Total: Personnel | 2,084.00 | 2,084.00 | 0.00 | 2,440.03 | 0.00 | (356.03) | (356.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 122.61 | 0.00 | (122.61) | (122.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 874.00 | 874.00 | 0.00 | 397.73 | 0.00 | 476.27 | 476.27 |
| *Total: Fringe Benefits | 874.00 | 874.00 | 0.00 | 520.34 | 0.00 | 353.66 | 353.66 |
| **Total Direct Cost Expenditures | 2,958.00 | 2,958.00 | 0.00 | 2,960.37 | 0.00 | (2.37) | (2.37) |
| 760300 F&A Expenditures | 1,042.00 | 1,042.00 | 0.00 | 1,042.07 | 0.00 | (0.07) | (0.07) |
| *Total: Indirect Costs | 1,042.00 | 1,042.00 | 0.00 | 1,042.07 | 0.00 | (0.07) | (0.07) |
| **Total Indirect Cost Expenditures | 1,042.00 | 1,042.00 | 0.00 | 1,042.07 | 0.00 | (0.07) | (0.07) |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,002.44 | 0.00 | (2.44) | (2.44) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,002.44 | 0.00 | (4,002.44) | (4,002.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,002.44 | 0.00 | (4,002.44) | (4,002.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,002.44 | 0.00 | (4,002.44) | (4,002.44) |

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 15CB45 - Nature-Based Coastal Infra - CS

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02211847 CFDA #: 11.419
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/21/18 - 9/30/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 02/21/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | DOC |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR 50.5 | Equipment Vesting | USNH |
| Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UDCETB - PI Thomas Ballestero

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,999.89 | 0.00 | (11,999.89) | (11,999.89) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| *Total: Personnel | 24,000.00 | 24,000.00 | 0.00 | 11,999.89 | 0.00 | 12,000.11 | 12,000.11 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,056.00 | 10,056.00 | 0.00 | 5,052.04 | 0.00 | 5,003.96 | 5,003.96 |
| *Total: Fringe Benefits | 10,056.00 | 10,056.00 | 0.00 | 5,052.04 | 0.00 | 5,003.96 | 5,003.96 |
| **Total Direct Cost Expenditures | 34,056.00 | 34,056.00 | 0.00 | 17,051.93 | 0.00 | 17,004.07 | 17,004.07 |
| 760300 F&A Expenditures | 17,170.00 | 17,170.00 | 0.00 | 8,568.68 | 0.00 | 8,601.32 | 8,601.32 |
| *Total: Indirect Costs | 17,170.00 | 17,170.00 | 0.00 | 8,568.68 | 0.00 | 8,601.32 | 8,601.32 |
| **Total Indirect Cost Expenditures | 17,170.00 | 17,170.00 | 0.00 | 8,568.68 | 0.00 | 8,601.32 | 8,601.32 |
| ***Total Expenditures | 51,226.00 | 51,226.00 | 0.00 | 25,620.61 | 0.00 | 25,605.39 | 25,605.39 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 8,568.68 | 0.00 | (8,568.68) | (8,568.68) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 5,052.06 | 0.00 | (5,052.06) | (5,052.06) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 25,620.74 | 0.00 | (25,620.74) | (25,620.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,620.74 | 0.00 | (25,620.74) | (25,620.74) |

Grant: 13V207 - Data Lifecycle Framework
 Fund: 13V207 - Data Lifecycle Framework

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 030718-042 CFDA #: 66.608
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/7/18 - 9/30/20

Fund Information
 Effective Date: 03/07/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,506.00 | 13,506.00 | 0.00 | 0.00 | 0.00 | 13,506.00 | 13,506.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,532.41 | 0.00 | (11,532.41) | (11,532.41) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,164.00 | 7,164.00 | 0.00 | 0.00 | 0.00 | 7,164.00 | 7,164.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 32.91 | 0.00 | (32.91) | (32.91) |
| *Total: Personnel | 20,670.00 | 20,670.00 | 0.00 | 11,565.32 | 0.00 | 9,104.68 | 9,104.68 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,660.00 | 8,660.00 | 0.00 | 4,880.17 | 0.00 | 3,779.83 | 3,779.83 |
| *Total: Fringe Benefits | 8,660.00 | 8,660.00 | 0.00 | 4,880.17 | 0.00 | 3,779.83 | 3,779.83 |
| 710 Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 274.40 | 0.00 | (274.40) | (274.40) |
| *Total: Travel | 800.00 | 800.00 | 0.00 | 274.40 | 0.00 | 525.60 | 525.60 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 359.19 | 0.00 | (359.19) | (359.19) |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 359.19 | 0.00 | 640.81 | 640.81 |
| 7300 Subcontracts | 69,075.00 | 69,075.00 | 0.00 | 0.00 | 0.00 | 69,075.00 | 69,075.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 21,192.50 | 47,882.50 | (69,075.00) | (69,075.00) |
| *Total: Contractual | 69,075.00 | 69,075.00 | 0.00 | 21,192.50 | 47,882.50 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 100,205.00 | 100,205.00 | 0.00 | 38,271.58 | 47,882.50 | 14,050.92 | 14,050.92 |
| 760300 F&A Expenditures | 19,758.00 | 19,758.00 | 0.00 | 13,471.60 | 0.00 | 6,286.40 | 6,286.40 |
| *Total: Indirect Costs | 19,758.00 | 19,758.00 | 0.00 | 13,471.60 | 0.00 | 6,286.40 | 6,286.40 |
| **Total Indirect Cost Expenditures | 19,758.00 | 19,758.00 | 0.00 | 13,471.60 | 0.00 | 6,286.40 | 6,286.40 |
| ***Total Expenditures | 119,963.00 | 119,963.00 | 0.00 | 51,743.18 | 47,882.50 | 20,337.32 | 20,337.32 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 51,743.18 | 0.00 | (51,743.18) | (51,743.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 51,743.18 | 0.00 | (51,743.18) | (51,743.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 51,743.18 | 0.00 | (51,743.18) | (51,743.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V207 - Data Lifecycle Framework
 Fund: 13V207 - Data Lifecycle Framework

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 030718-042 CFDA #: 66.608
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/7/18 - 9/30/20

Fund Information

Effective Date: 03/07/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 13V210 - Natural Resource Outreach
 Fund: 13V210 - Natural Resource Outreach

Status: Closing - BSC/Dept Review
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 060618-108 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UXNTAS - PI Amanda Stone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 6,971.03 | 0.00 | (6,971.03) | (6,971.03) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 1,471.00 | 1,471.00 | 0.00 | 0.00 | 0.00 | 1,471.00 | 1,471.00 |
| *Total: Personnel | 6,971.00 | 6,971.00 | 0.00 | 6,971.03 | 0.00 | (0.03) | (0.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,949.00 | 2,949.00 | 0.00 | 2,948.47 | 0.00 | 0.53 | 0.53 |
| *Total: Fringe Benefits | 2,949.00 | 2,949.00 | 0.00 | 2,948.47 | 0.00 | 0.53 | 0.53 |
| **Total Direct Cost Expenditures | 9,920.00 | 9,920.00 | 0.00 | 9,919.50 | 0.00 | 0.50 | 0.50 |
| 760300 F&A Expenditures | 2,580.00 | 2,580.00 | 0.00 | 2,579.01 | 0.00 | 0.99 | 0.99 |
| *Total: Indirect Costs | 2,580.00 | 2,580.00 | 0.00 | 2,579.01 | 0.00 | 0.99 | 0.99 |
| **Total Indirect Cost Expenditures | 2,580.00 | 2,580.00 | 0.00 | 2,579.01 | 0.00 | 0.99 | 0.99 |
| ***Total Expenditures | 12,500.00 | 12,500.00 | 0.00 | 12,498.51 | 0.00 | 1.49 | 1.49 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 12,498.51 | 0.00 | (12,498.51) | (12,498.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,498.51 | 0.00 | (12,498.51) | (12,498.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,498.51 | 0.00 | (12,498.51) | (12,498.51) |

Grant: 13V210 - Natural Resource Outreach
 Fund: 15CB71 - Natural Resource Outreach - CS

Status: Closing - BSC/Dept Review
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 060618-108 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/15/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 6,969.91 | 0.00 | (6,969.91) | (6,969.91) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 6,971.00 | 6,971.00 | 0.00 | 0.00 | 0.00 | 6,971.00 | 6,971.00 |
| *Total: Personnel | 6,971.00 | 6,971.00 | 0.00 | 6,969.91 | 0.00 | 1.09 | 1.09 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,949.00 | 2,949.00 | 0.00 | 2,947.74 | 0.00 | 1.26 | 1.26 |
| *Total: Fringe Benefits | 2,949.00 | 2,949.00 | 0.00 | 2,947.74 | 0.00 | 1.26 | 1.26 |
| **Total Direct Cost Expenditures | 9,920.00 | 9,920.00 | 0.00 | 9,917.65 | 0.00 | 2.35 | 2.35 |
| 760300 F&A Expenditures | 2,580.00 | 2,580.00 | 0.00 | 2,578.55 | 0.00 | 1.45 | 1.45 |
| *Total: Indirect Costs | 2,580.00 | 2,580.00 | 0.00 | 2,578.55 | 0.00 | 1.45 | 1.45 |
| **Total Indirect Cost Expenditures | 2,580.00 | 2,580.00 | 0.00 | 2,578.55 | 0.00 | 1.45 | 1.45 |
| ***Total Expenditures | 12,500.00 | 12,500.00 | 0.00 | 12,496.20 | 0.00 | 3.80 | 3.80 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 9,922.67 | 0.00 | (9,922.67) | (9,922.67) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 2,578.55 | 0.00 | (2,578.55) | (2,578.55) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 12,501.22 | 0.00 | (12,501.22) | (12,501.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,501.22 | 0.00 | (12,501.22) | (12,501.22) |

Grant: 13V211 - NH Coastal Viewer
 Fund: 13V211 - NH Coastal Viewer

Status: Closing - Pending Extension of Time
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062018-117 CFDA #: 11.419
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/20/18 - 6/30/19

Fund Information
 Effective Date: 07/02/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,534.19 | 0.00 | (7,534.19) | (7,534.19) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,567.00 | 7,567.00 | 0.00 | 0.00 | 0.00 | 7,567.00 | 7,567.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 16.46 | 0.00 | (16.46) | (16.46) |
| *Total: Personnel | 7,567.00 | 7,567.00 | 0.00 | 7,550.65 | 0.00 | 16.35 | 16.35 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,201.00 | 3,201.00 | 0.00 | 3,193.98 | 0.00 | 7.02 | 7.02 |
| *Total: Fringe Benefits | 3,201.00 | 3,201.00 | 0.00 | 3,193.98 | 0.00 | 7.02 | 7.02 |
| 7112 Research Supplies | 4,025.00 | 4,025.00 | 0.00 | 0.00 | 0.00 | 4,025.00 | 4,025.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,825.00 | 0.00 | (3,825.00) | (3,825.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Supplies | 4,025.00 | 4,025.00 | 0.00 | 4,025.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 14,793.00 | 14,793.00 | 0.00 | 14,769.63 | 0.00 | 23.37 | 23.37 |
| 760300 F&A Expenditures | 5,207.00 | 5,207.00 | 0.00 | 5,198.89 | 0.00 | 8.11 | 8.11 |
| *Total: Indirect Costs | 5,207.00 | 5,207.00 | 0.00 | 5,198.89 | 0.00 | 8.11 | 8.11 |
| **Total Indirect Cost Expenditures | 5,207.00 | 5,207.00 | 0.00 | 5,198.89 | 0.00 | 8.11 | 8.11 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,968.52 | 0.00 | 31.48 | 31.48 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 19,968.52 | 0.00 | (19,968.52) | (19,968.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,968.52 | 0.00 | (19,968.52) | (19,968.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,968.52 | 0.00 | (19,968.52) | (19,968.52) |

Grant: 13V212 - FY18 Comprehensive Monitoring
 Fund: 13V212 - FY18 Comprehensive Monitoring

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062018-115 CFDA #: 66.605
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/20/18 - 12/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 06/20/2018 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC20 20.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Budget Controls | DOC | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | YES | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UZMSPE - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,756.00 | 1,756.00 | 0.00 | 0.00 | 0.00 | 1,756.00 | 1,756.00 |
| *Total: Personnel | 1,756.00 | 1,756.00 | 0.00 | 0.00 | 0.00 | 1,756.00 | 1,756.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 743.00 | 743.00 | 0.00 | 0.00 | 0.00 | 743.00 | 743.00 |
| *Total: Fringe Benefits | 743.00 | 743.00 | 0.00 | 0.00 | 0.00 | 743.00 | 743.00 |
| **Total Direct Cost Expenditures | 2,499.00 | 2,499.00 | 0.00 | 0.00 | 0.00 | 2,499.00 | 2,499.00 |
| 760300 F&A Expenditures | 501.00 | 501.00 | 0.00 | 0.00 | 0.00 | 501.00 | 501.00 |
| *Total: Indirect Costs | 501.00 | 501.00 | 0.00 | 0.00 | 0.00 | 501.00 | 501.00 |
| **Total Indirect Cost Expenditures | 501.00 | 501.00 | 0.00 | 0.00 | 0.00 | 501.00 | 501.00 |
| ***Total Expenditures | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |

Grant: 13V212 - FY18 Comprehensive Monitoring
 Fund: 13V214 - FY18 CM-David Burdick

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 06/20/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 062018-115 | CFDA #: | 66.605 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/20/18 - 12/31/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 192.37 | 5,769.16 | 480.92 | (6,250.08) | (6,250.08) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,274.84 | 0.00 | (8,274.84) | (8,274.84) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,529.00 | 18,529.00 | 0.00 | 0.00 | 0.00 | 18,529.00 | 18,529.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 3.14 | 0.00 | (3.14) | (3.14) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,693.50 | 0.00 | (5,693.50) | (5,693.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,085.68 | 0.00 | (2,085.68) | (2,085.68) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | 23,529.00 | 23,529.00 | 192.37 | 21,826.32 | 480.92 | 1,221.76 | 1,221.76 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 15.39 | 484.10 | 38.47 | (522.57) | (522.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,864.00 | 6,864.00 | 0.00 | 3,500.26 | 0.00 | 3,363.74 | 3,363.74 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 478.24 | 0.00 | (478.24) | (478.24) |
| *Total: Fringe Benefits | 6,864.00 | 6,864.00 | 15.39 | 4,462.60 | 38.47 | 2,362.93 | 2,362.93 |
| 710 Travel | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| *Total: Travel | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| 7112 Research Supplies | 2,780.00 | 2,780.00 | 0.00 | 0.00 | 0.00 | 2,780.00 | 2,780.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 36.83 | 743.49 | 0.00 | (743.49) | (743.49) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 271.00 | 0.00 | (271.00) | (271.00) |
| *Total: Supplies | 2,780.00 | 2,780.00 | 36.83 | 1,414.49 | 0.00 | 1,365.51 | 1,365.51 |
| **Total Direct Cost Expenditures | 33,333.00 | 33,333.00 | 244.59 | 27,703.41 | 519.39 | 5,110.20 | 5,110.20 |
| 760300 F&A Expenditures | 6,667.00 | 6,667.00 | 48.92 | 5,540.69 | 0.00 | 1,126.31 | 1,126.31 |
| *Total: Indirect Costs | 6,667.00 | 6,667.00 | 48.92 | 5,540.69 | 0.00 | 1,126.31 | 1,126.31 |
| **Total Indirect Cost Expenditures | 6,667.00 | 6,667.00 | 48.92 | 5,540.69 | 0.00 | 1,126.31 | 1,126.31 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 293.51 | 33,244.10 | 519.39 | 6,236.51 | 6,236.51 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 293.51 | 33,244.10 | 0.00 | (33,244.10) | (33,244.10) |

Grant: 13V212 - FY18 Comprehensive Monitoring
 Fund: 13V214 - FY18 CM-David Burdick

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062018-115 CFDA #: 66.605
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/20/18 - 12/31/19

Fund Information
 Effective Date: 06/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 293.51 | 33,244.10 | 0.00 | (33,244.10) | (33,244.10) |
| ***Total Revenue | 0.00 | 0.00 | 293.51 | 33,244.10 | 0.00 | (33,244.10) | (33,244.10) |

Grant: 13V212 - FY18 Comprehensive Monitoring
 Fund: 13V215 - FY18 CM-Thomas Gregory

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062018-115 CFDA #: 66.605
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/20/18 - 12/31/19

Fund Information
 Effective Date: 06/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,312.00 | 15,312.00 | 0.00 | 0.00 | 0.00 | 15,312.00 | 15,312.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,212.40 | 0.00 | (4,212.40) | (4,212.40) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 656.50 | 0.00 | (656.50) | (656.50) |
| *Total: Personnel | 23,312.00 | 23,312.00 | 0.00 | 4,868.90 | 0.00 | 18,443.10 | 18,443.10 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,861.00 | 9,861.00 | 0.00 | 1,781.88 | 0.00 | 8,079.12 | 8,079.12 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 55.15 | 0.00 | (55.15) | (55.15) |
| *Total: Fringe Benefits | 9,861.00 | 9,861.00 | 0.00 | 1,837.03 | 0.00 | 8,023.97 | 8,023.97 |
| 7112 Research Supplies | 3,770.00 | 3,770.00 | 0.00 | 0.00 | 0.00 | 3,770.00 | 3,770.00 |
| *Total: Supplies | 3,770.00 | 3,770.00 | 0.00 | 0.00 | 0.00 | 3,770.00 | 3,770.00 |
| **Total Direct Cost Expenditures | 36,943.00 | 36,943.00 | 0.00 | 6,705.93 | 0.00 | 30,237.07 | 30,237.07 |
| 760300 F&A Expenditures | 7,390.00 | 7,390.00 | 0.00 | 1,341.20 | 0.00 | 6,048.80 | 6,048.80 |
| *Total: Indirect Costs | 7,390.00 | 7,390.00 | 0.00 | 1,341.20 | 0.00 | 6,048.80 | 6,048.80 |
| **Total Indirect Cost Expenditures | 7,390.00 | 7,390.00 | 0.00 | 1,341.20 | 0.00 | 6,048.80 | 6,048.80 |
| ***Total Expenditures | 44,333.00 | 44,333.00 | 0.00 | 8,047.13 | 0.00 | 36,285.87 | 36,285.87 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 8,047.13 | 0.00 | (8,047.13) | (8,047.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,047.13 | 0.00 | (8,047.13) | (8,047.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,047.13 | 0.00 | (8,047.13) | (8,047.13) |

Grant: 13V216 - Volunteer Beach Profiling 3&4
 Fund: 13V216 - Volunteer Beach Profiling 3&4

Status: Closing - BSC/Dept Review
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062018-114 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTAE - PI Alyson Eberhardt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 6,697.38 | 0.00 | (6,697.38) | (6,697.38) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 15,087.00 | 15,087.00 | 0.00 | 0.00 | 0.00 | 15,087.00 | 15,087.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 821.65 | 0.00 | (821.65) | (821.65) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,276.00 | 0.00 | (3,276.00) | (3,276.00) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 7,220.00 | 0.00 | (7,220.00) | (7,220.00) |
| *Total: Personnel | 15,087.00 | 15,087.00 | 0.00 | 18,025.03 | 0.00 | (2,938.03) | (2,938.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.84 | 0.00 | (0.84) | (0.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,382.00 | 6,382.00 | 0.00 | 3,180.54 | 0.00 | 3,201.46 | 3,201.46 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 275.19 | 0.00 | (275.19) | (275.19) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 606.48 | 0.00 | (606.48) | (606.48) |
| *Total: Fringe Benefits | 6,382.00 | 6,382.00 | 0.00 | 4,063.05 | 0.00 | 2,318.95 | 2,318.95 |
| 710 Travel | 550.00 | 550.00 | 0.00 | 0.00 | 0.00 | 550.00 | 550.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 263.60 | 0.00 | (263.60) | (263.60) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | (3.00) | (3.00) |
| *Total: Travel | 550.00 | 550.00 | 0.00 | 266.60 | 0.00 | 283.40 | 283.40 |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 172.47 | 0.00 | (172.47) | (172.47) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 18.60 | 0.00 | (18.60) | (18.60) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 193.00 | 0.00 | (193.00) | (193.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 43.75 | 0.00 | (43.75) | (43.75) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 236.50 | 0.00 | (236.50) | (236.50) |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 664.32 | 0.00 | 335.68 | 335.68 |
| **Total Direct Cost Expenditures | 23,019.00 | 23,019.00 | 0.00 | 23,019.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 5,985.00 | 5,985.00 | 0.00 | 5,984.95 | 0.00 | 0.05 | 0.05 |
| *Total: Indirect Costs | 5,985.00 | 5,985.00 | 0.00 | 5,984.95 | 0.00 | 0.05 | 0.05 |
| **Total Indirect Cost Expenditures | 5,985.00 | 5,985.00 | 0.00 | 5,984.95 | 0.00 | 0.05 | 0.05 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V216 - Volunteer Beach Profiling 3&4
 Fund: 13V216 - Volunteer Beach Profiling 3&4

Status: Closing - BSC/Dept Review
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062018-114 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXNTAE - PI Alyson Eberhardt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 29,004.00 | 29,004.00 | 0.00 | 29,003.95 | 0.00 | 0.05 | 0.05 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 29,003.95 | 0.00 | (29,003.95) | (29,003.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,003.95 | 0.00 | (29,003.95) | (29,003.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,003.95 | 0.00 | (29,003.95) | (29,003.95) |

Grant: 13V216 - Volunteer Beach Profiling 3&4
 Fund: 13V217 - Volunteer Beach Profiling-LW

Status: Closing - BSC/Dept Review
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062018-114 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLW - PI Larry Ward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,290.01 | 0.00 | (6,290.01) | (6,290.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,580.00 | 11,580.00 | 0.00 | 0.00 | 0.00 | 11,580.00 | 11,580.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,290.00 | 0.00 | (8,290.00) | (8,290.00) |
| *Total: Personnel | 11,580.00 | 11,580.00 | 0.00 | 14,580.01 | 0.00 | (3,000.01) | (3,000.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 528.36 | 0.00 | (528.36) | (528.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,992.00 | 3,992.00 | 0.00 | 0.00 | 0.00 | 3,992.00 | 3,992.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 696.38 | 0.00 | (696.38) | (696.38) |
| *Total: Fringe Benefits | 3,992.00 | 3,992.00 | 0.00 | 1,224.74 | 0.00 | 2,767.26 | 2,767.26 |
| 710 Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 209.38 | 0.00 | (209.38) | (209.38) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 27.28 | 0.00 | (27.28) | (27.28) |
| *Total: Travel | 200.00 | 200.00 | 0.00 | 236.66 | 0.00 | (36.66) | (36.66) |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 232.18 | 0.00 | (232.18) | (232.18) |
| *Total: Supplies | 500.00 | 500.00 | 0.00 | 232.18 | 0.00 | 267.82 | 267.82 |
| **Total Direct Cost Expenditures | 16,272.00 | 16,272.00 | 0.00 | 16,273.59 | 0.00 | (1.59) | (1.59) |
| 760300 F&A Expenditures | 4,231.00 | 4,231.00 | 0.00 | 4,231.11 | 0.00 | (0.11) | (0.11) |
| *Total: Indirect Costs | 4,231.00 | 4,231.00 | 0.00 | 4,231.11 | 0.00 | (0.11) | (0.11) |
| **Total Indirect Cost Expenditures | 4,231.00 | 4,231.00 | 0.00 | 4,231.11 | 0.00 | (0.11) | (0.11) |
| ***Total Expenditures | 20,503.00 | 20,503.00 | 0.00 | 20,504.70 | 0.00 | (1.70) | (1.70) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 20,504.70 | 0.00 | (20,504.70) | (20,504.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,504.70 | 0.00 | (20,504.70) | (20,504.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,504.70 | 0.00 | (20,504.70) | (20,504.70) |

Grant: 13V218 - 2018 - 19 DES Shellfish Vibrio
 Fund: 13V218 - 2018 - 19 DES Shellfish Vibrio

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Jones, Stephen H
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 090518-29 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/5/18 - 12/31/19

Fund Information
 Effective Date: 09/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,215.66 | 0.00 | (1,215.66) | (1,215.66) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 7,375.00 | 7,375.00 | 0.00 | 0.00 | 0.00 | 7,375.00 | 7,375.00 |
| *Total: Personnel | 7,375.00 | 7,375.00 | 0.00 | 1,215.66 | 0.00 | 6,159.34 | 6,159.34 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,213.00 | 1,213.00 | 0.00 | 514.28 | 0.00 | 698.72 | 698.72 |
| *Total: Fringe Benefits | 1,213.00 | 1,213.00 | 0.00 | 514.28 | 0.00 | 698.72 | 698.72 |
| 7112 Research Supplies | 5,382.00 | 5,382.00 | 0.00 | 0.00 | 0.00 | 5,382.00 | 5,382.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,082.71 | 0.00 | (1,082.71) | (1,082.71) |
| *Total: Supplies | 5,382.00 | 5,382.00 | 0.00 | 1,082.71 | 0.00 | 4,299.29 | 4,299.29 |
| **Total Direct Cost Expenditures | 13,970.00 | 13,970.00 | 0.00 | 2,812.65 | 0.00 | 11,157.35 | 11,157.35 |
| 760300 F&A Expenditures | 4,917.00 | 4,917.00 | 0.00 | 990.12 | 0.00 | 3,926.88 | 3,926.88 |
| *Total: Indirect Costs | 4,917.00 | 4,917.00 | 0.00 | 990.12 | 0.00 | 3,926.88 | 3,926.88 |
| **Total Indirect Cost Expenditures | 4,917.00 | 4,917.00 | 0.00 | 990.12 | 0.00 | 3,926.88 | 3,926.88 |
| ***Total Expenditures | 18,887.00 | 18,887.00 | 0.00 | 3,802.77 | 0.00 | 15,084.23 | 15,084.23 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,802.77 | 0.00 | (3,802.77) | (3,802.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,802.77 | 0.00 | (3,802.77) | (3,802.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,802.77 | 0.00 | (3,802.77) | (3,802.77) |

Grant: 13V219 - Great Bay Waterbody
 Fund: 13V219 - Great Bay Waterbody

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 100318-048 CFDA #: 66.460
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/3/18 - 12/31/20

Fund Information
 Effective Date: 10/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 40,244.00 | 40,244.00 | 0.00 | 0.00 | 0.00 | 40,244.00 | 40,244.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,829.00 | 3,829.00 | 0.00 | 0.00 | 0.00 | 3,829.00 | 3,829.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,535.00 | 2,535.00 | 0.00 | 0.00 | 0.00 | 2,535.00 | 2,535.00 |
| *Total: Personnel | 46,608.00 | 46,608.00 | 0.00 | 0.00 | 0.00 | 46,608.00 | 46,608.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,040.00 | 10,040.00 | 0.00 | 0.00 | 0.00 | 10,040.00 | 10,040.00 |
| *Total: Fringe Benefits | 10,040.00 | 10,040.00 | 0.00 | 0.00 | 0.00 | 10,040.00 | 10,040.00 |
| 7112 Research Supplies | 11,534.00 | 11,534.00 | 0.00 | 0.00 | 0.00 | 11,534.00 | 11,534.00 |
| *Total: Supplies | 11,534.00 | 11,534.00 | 0.00 | 0.00 | 0.00 | 11,534.00 | 11,534.00 |
| **Total Direct Cost Expenditures | 68,182.00 | 68,182.00 | 0.00 | 0.00 | 0.00 | 68,182.00 | 68,182.00 |
| 760300 F&A Expenditures | 6,818.00 | 6,818.00 | 0.00 | 0.00 | 0.00 | 6,818.00 | 6,818.00 |
| *Total: Indirect Costs | 6,818.00 | 6,818.00 | 0.00 | 0.00 | 0.00 | 6,818.00 | 6,818.00 |
| **Total Indirect Cost Expenditures | 6,818.00 | 6,818.00 | 0.00 | 0.00 | 0.00 | 6,818.00 | 6,818.00 |
| ***Total Expenditures | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |

Grant: 13V219 - Great Bay Waterbody
 Fund: 15CB95 - Great Bay Waterbody - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 100318-048 CFDA #: 66.460
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/3/18 - 12/31/20

Fund Information
 Effective Date: 10/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717000 Consulting-General | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Supplies | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |

Grant: 13V220 - Lowering Arsenic Water Levels
 Fund: 13V220 - Lowering Arsenic Water Levels

Status: Active
 FMGR: Halstead, John M

Type: Cooperative Agreement

PI Name: Halstead, John M
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 100318-049 CFDA #: 66.468
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJM - PI John M Halstead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,743.50 | 3,487.00 | 0.00 | (3,487.00) | (3,487.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,087.00 | 3,087.00 | 0.00 | 0.00 | 0.00 | 3,087.00 | 3,087.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Personnel | 3,487.00 | 3,487.00 | 1,743.50 | 3,487.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 139.48 | 285.93 | 0.00 | (285.93) | (285.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 293.00 | 293.00 | 0.00 | 0.00 | 0.00 | 293.00 | 293.00 |
| *Total: Fringe Benefits | 293.00 | 293.00 | 139.48 | 285.93 | 0.00 | 7.07 | 7.07 |
| 710 Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| *Total: Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 1,750.00 | 0.00 | (750.00) | (750.00) |
| **Total Direct Cost Expenditures | 5,530.00 | 5,530.00 | 1,882.98 | 5,522.93 | 0.00 | 7.07 | 7.07 |
| 760300 F&A Expenditures | 1,438.00 | 1,438.00 | 489.57 | 1,435.96 | 0.00 | 2.04 | 2.04 |
| *Total: Indirect Costs | 1,438.00 | 1,438.00 | 489.57 | 1,435.96 | 0.00 | 2.04 | 2.04 |
| **Total Indirect Cost Expenditures | 1,438.00 | 1,438.00 | 489.57 | 1,435.96 | 0.00 | 2.04 | 2.04 |
| ***Total Expenditures | 6,968.00 | 6,968.00 | 2,372.55 | 6,958.89 | 0.00 | 9.11 | 9.11 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 2,372.55 | 6,958.89 | 0.00 | (6,958.89) | (6,958.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,372.55 | 6,958.89 | 0.00 | (6,958.89) | (6,958.89) |
| ***Total Revenue | 0.00 | 0.00 | 2,372.55 | 6,958.89 | 0.00 | (6,958.89) | (6,958.89) |

Grant: 13V220 - Lowering Arsenic Water Levels
 Fund: 13V221 - LAWL-Woodward

Status: Active
 FMGR: Littlefield Connor, Sarah V

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|--------|
| PI Name: | Halstead, John M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 11/30/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 100318-049 | Term Date: | | IDC Rate Code: | URESOF | Budget Controls | 26.00% | DOC |
| CFDA #: | 66.468 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | 26 | USNH |
| Resp Org: | UBNREN | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | | NO |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/19 | | | | | Sefa Classification | | RESDEV |
| | | | | | | Uniform Guidance | | YES |

Org: UEECRW - Woodward, Robert - Internal Support

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 3,558.49 | (3,558.49) | (3,558.49) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,252.00 | 9,252.00 | 0.00 | 0.00 | 0.00 | 9,252.00 | 9,252.00 |
| *Total: Personnel | 9,252.00 | 9,252.00 | 0.00 | 0.00 | 3,558.49 | 5,693.51 | 5,693.51 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 284.68 | (284.68) | (284.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 777.00 | 777.00 | 0.00 | 0.00 | 0.00 | 777.00 | 777.00 |
| *Total: Fringe Benefits | 777.00 | 777.00 | 0.00 | 0.00 | 284.68 | 492.32 | 492.32 |
| 710 Travel | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| *Total: Travel | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 Other Professional Services-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 4,490.00 | 0.00 | (4,490.00) | (4,490.00) |
| *Total: Supplies | 6,000.00 | 6,000.00 | 0.00 | 7,490.00 | 0.00 | (1,490.00) | (1,490.00) |
| **Total Direct Cost Expenditures | 18,279.00 | 18,279.00 | 0.00 | 7,490.00 | 3,843.17 | 6,945.83 | 6,945.83 |
| 760300 F&A Expenditures | 4,753.00 | 4,753.00 | 0.00 | 1,947.40 | 0.00 | 2,805.60 | 2,805.60 |
| *Total: Indirect Costs | 4,753.00 | 4,753.00 | 0.00 | 1,947.40 | 0.00 | 2,805.60 | 2,805.60 |
| **Total Indirect Cost Expenditures | 4,753.00 | 4,753.00 | 0.00 | 1,947.40 | 0.00 | 2,805.60 | 2,805.60 |
| ***Total Expenditures | 23,032.00 | 23,032.00 | 0.00 | 9,437.40 | 3,843.17 | 9,751.43 | 9,751.43 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 9,437.40 | 0.00 | (9,437.40) | (9,437.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,437.40 | 0.00 | (9,437.40) | (9,437.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,437.40 | 0.00 | (9,437.40) | (9,437.40) |

Grant: 13V222 - Resilient Coastal NH
 Fund: 13V222 - Resilient Coastal NH

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: VC #177867-B046 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/31/18 - 3/31/20

Fund Information
 Effective Date: 10/31/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,999.42 | 0.00 | (2,999.42) | (2,999.42) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 7,261.00 | 7,261.00 | 0.00 | 0.00 | 0.00 | 7,261.00 | 7,261.00 |
| *Total: Personnel | 7,261.00 | 7,261.00 | 0.00 | 2,999.42 | 0.00 | 4,261.58 | 4,261.58 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,044.00 | 3,044.00 | 0.00 | 1,268.70 | 0.00 | 1,775.30 | 1,775.30 |
| *Total: Fringe Benefits | 3,044.00 | 3,044.00 | 0.00 | 1,268.70 | 0.00 | 1,775.30 | 1,775.30 |
| 710 Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 76.93 | 0.00 | (76.93) | (76.93) |
| *Total: Travel | 400.00 | 400.00 | 0.00 | 76.93 | 0.00 | 323.07 | 323.07 |
| 7112 Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| **Total Direct Cost Expenditures | 11,905.00 | 11,905.00 | 0.00 | 4,345.05 | 0.00 | 7,559.95 | 7,559.95 |
| 760300 F&A Expenditures | 3,095.00 | 3,095.00 | 0.00 | 1,129.74 | 0.00 | 1,965.26 | 1,965.26 |
| *Total: Indirect Costs | 3,095.00 | 3,095.00 | 0.00 | 1,129.74 | 0.00 | 1,965.26 | 1,965.26 |
| **Total Indirect Cost Expenditures | 3,095.00 | 3,095.00 | 0.00 | 1,129.74 | 0.00 | 1,965.26 | 1,965.26 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 5,474.79 | 0.00 | 9,525.21 | 9,525.21 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 5,474.79 | 0.00 | (5,474.79) | (5,474.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,474.79 | 0.00 | (5,474.79) | (5,474.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,474.79 | 0.00 | (5,474.79) | (5,474.79) |

Grant: 13V222 - Resilient Coastal NH
 Fund: 13V225 - Alyson Eberhardt

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: VC #177867-B046 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/31/18 - 3/31/20

Fund Information
 Effective Date: 10/31/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTAE - PI Alyson Eberhardt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 3,250.00 | 3,250.00 | 0.00 | 0.00 | 0.00 | 3,250.00 | 3,250.00 |
| *Total: Personnel | 3,250.00 | 3,250.00 | 0.00 | 0.00 | 0.00 | 3,250.00 | 3,250.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,362.00 | 1,362.00 | 0.00 | 0.00 | 0.00 | 1,362.00 | 1,362.00 |
| *Total: Fringe Benefits | 1,362.00 | 1,362.00 | 0.00 | 0.00 | 0.00 | 1,362.00 | 1,362.00 |
| 7112 Research Supplies | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| *Total: Supplies | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| **Total Direct Cost Expenditures | 4,762.00 | 4,762.00 | 0.00 | 0.00 | 0.00 | 4,762.00 | 4,762.00 |
| 760300 F&A Expenditures | 1,238.00 | 1,238.00 | 0.00 | 0.00 | 0.00 | 1,238.00 | 1,238.00 |
| *Total: Indirect Costs | 1,238.00 | 1,238.00 | 0.00 | 0.00 | 0.00 | 1,238.00 | 1,238.00 |
| **Total Indirect Cost Expenditures | 1,238.00 | 1,238.00 | 0.00 | 0.00 | 0.00 | 1,238.00 | 1,238.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |

Grant: 13V223 - Using Science, Building Social
 Fund: 13V223 - Using Science, Building Social

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Wake, Cameron P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 11/14/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 111418-057 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 11/14/18 - 3/31/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZESCW - PI Cameron Wake

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 538.70 | 2,154.80 | 1,346.75 | (3,501.55) | (3,501.55) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,885.62 | 0.00 | (10,885.62) | (10,885.62) |
| 611NZ0 Faculty Unallocated Budget (Bud Only) | 19,910.00 | 19,910.00 | 0.00 | 0.00 | 0.00 | 19,910.00 | 19,910.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,680.00 | 4,680.00 | 0.00 | 0.00 | 0.00 | 4,680.00 | 4,680.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,518.75 | 0.00 | (2,518.75) | (2,518.75) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,504.00 | 6,504.00 | 0.00 | 0.00 | 0.00 | 6,504.00 | 6,504.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 91.00 | 0.00 | (91.00) | (91.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,706.00 | 0.00 | (13,706.00) | (13,706.00) |
| *Total: Personnel | 31,094.00 | 31,094.00 | 538.70 | 29,356.17 | 1,346.75 | 391.08 | 391.08 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 43.10 | 186.49 | 107.74 | (294.23) | (294.23) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,851.00 | 8,851.00 | 0.00 | 5,670.05 | 0.00 | 3,180.95 | 3,180.95 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,151.30 | 0.00 | (1,151.30) | (1,151.30) |
| *Total: Fringe Benefits | 8,851.00 | 8,851.00 | 43.10 | 7,007.84 | 107.74 | 1,735.42 | 1,735.42 |
| 710 Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | 200.00 | 200.00 | 0.00 | 150.00 | 0.00 | 50.00 | 50.00 |
| 7112 Research Supplies | 380.00 | 380.00 | 0.00 | 0.00 | 0.00 | 380.00 | 380.00 |
| 717000 Consulting-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: Supplies | 3,380.00 | 3,380.00 | 3,000.00 | 3,000.00 | 0.00 | 380.00 | 380.00 |
| 721100 Assistantships | 987.00 | 987.00 | 0.00 | 0.00 | 0.00 | 987.00 | 987.00 |
| *Total: Tuition | 987.00 | 987.00 | 0.00 | 0.00 | 0.00 | 987.00 | 987.00 |
| **Total Direct Cost Expenditures | 44,512.00 | 44,512.00 | 3,581.80 | 39,514.01 | 1,454.49 | 3,543.50 | 3,543.50 |
| 760300 F&A Expenditures | 15,319.00 | 15,319.00 | 1,260.79 | 13,909.00 | 0.00 | 1,410.00 | 1,410.00 |
| *Total: Indirect Costs | 15,319.00 | 15,319.00 | 1,260.79 | 13,909.00 | 0.00 | 1,410.00 | 1,410.00 |
| **Total Indirect Cost Expenditures | 15,319.00 | 15,319.00 | 1,260.79 | 13,909.00 | 0.00 | 1,410.00 | 1,410.00 |
| ***Total Expenditures | 59,831.00 | 59,831.00 | 4,842.59 | 53,423.01 | 1,454.49 | 4,953.50 | 4,953.50 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V223 - Using Science, Building Social
 Fund: 13V223 - Using Science, Building Social

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Wake, Cameron P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 111418-057 CFDA #: 11.419
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/14/18 - 3/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 11/14/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 35.20% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 35.2 | Budget Controls | STDBUD |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZESCW - PI Cameron Wake

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,842.59 | 53,423.01 | 0.00 | (53,423.01) | (53,423.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,842.59 | 53,423.01 | 0.00 | (53,423.01) | (53,423.01) |
| ***Total Revenue | 0.00 | 0.00 | 4,842.59 | 53,423.01 | 0.00 | (53,423.01) | (53,423.01) |

Grant: 13V224 - Nutrient Pollution Implement
 Fund: 13V224 - Nutrient Pollution Implement

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 120518-076 CFDA #: 66.605
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/5/18 - 12/31/20

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 35,178.00 | 35,178.00 | 0.00 | 0.00 | 0.00 | 35,178.00 | 35,178.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 33,627.00 | 33,627.00 | 0.00 | 0.00 | 0.00 | 33,627.00 | 33,627.00 |
| *Total: Personnel | 68,805.00 | 68,805.00 | 0.00 | 0.00 | 0.00 | 68,805.00 | 68,805.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 25,701.00 | 25,701.00 | 0.00 | 0.00 | 0.00 | 25,701.00 | 25,701.00 |
| *Total: Fringe Benefits | 25,701.00 | 25,701.00 | 0.00 | 0.00 | 0.00 | 25,701.00 | 25,701.00 |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717000 Consulting-General | 3,994.00 | 3,994.00 | 0.00 | 0.00 | 0.00 | 3,994.00 | 3,994.00 |
| *Total: Supplies | 5,494.00 | 5,494.00 | 0.00 | 0.00 | 0.00 | 5,494.00 | 5,494.00 |
| **Total Direct Cost Expenditures | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 760300 F&A Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Indirect Costs | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Indirect Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Expenditures | 110,000.00 | 110,000.00 | 0.00 | 0.00 | 0.00 | 110,000.00 | 110,000.00 |

Grant: 13V226 - Classroom School Program
 Fund: 13V226 - Classroom School Program

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 01231978 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 1/23/19 - 6/30/20

Fund Information
 Effective Date: 01/23/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 8,322.00 | 8,322.00 | 0.00 | 0.00 | 0.00 | 8,322.00 | 8,322.00 |
| *Total: Personnel | 8,322.00 | 8,322.00 | 0.00 | 3,500.00 | 0.00 | 4,822.00 | 4,822.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,520.00 | 3,520.00 | 0.00 | 1,480.50 | 0.00 | 2,039.50 | 2,039.50 |
| *Total: Fringe Benefits | 3,520.00 | 3,520.00 | 0.00 | 1,480.50 | 0.00 | 2,039.50 | 2,039.50 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 127.80 | 0.00 | (127.80) | (127.80) |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 127.80 | 0.00 | 372.20 | 372.20 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 7,500.00 | 7,500.00 | 0.00 | 2,736.93 | 3,463.07 | 1,300.00 | 1,300.00 |
| *Total: Supplies | 7,500.00 | 7,500.00 | 200.00 | 2,936.93 | 3,463.07 | 1,100.00 | 1,100.00 |
| **Total Direct Cost Expenditures | 19,842.00 | 19,842.00 | 200.00 | 8,045.23 | 3,463.07 | 8,333.70 | 8,333.70 |
| 760300 F&A Expenditures | 5,158.00 | 5,158.00 | 52.00 | 2,091.72 | 0.00 | 3,066.28 | 3,066.28 |
| *Total: Indirect Costs | 5,158.00 | 5,158.00 | 52.00 | 2,091.72 | 0.00 | 3,066.28 | 3,066.28 |
| **Total Indirect Cost Expenditures | 5,158.00 | 5,158.00 | 52.00 | 2,091.72 | 0.00 | 3,066.28 | 3,066.28 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 252.00 | 10,136.95 | 3,463.07 | 11,399.98 | 11,399.98 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 252.00 | 10,136.95 | 0.00 | (10,136.95) | (10,136.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 252.00 | 10,136.95 | 0.00 | (10,136.95) | (10,136.95) |
| ***Total Revenue | 0.00 | 0.00 | 252.00 | 10,136.95 | 0.00 | (10,136.95) | (10,136.95) |

Grant: 13V227 - Seagrass Health in 2019
 Fund: 13V227 - Seagrass Health in 2019

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Burdick, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 03/13/2019 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 031319-060 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 3/13/19 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 615.49 | 2,461.96 | 1,538.74 | (4,000.70) | (4,000.70) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,072.00 | 13,181.00 | 0.00 | 0.00 | 0.00 | 29,072.00 | 13,181.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,100.00 | 3,920.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 3,920.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,200.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 2,000.00 |
| *Total: Personnel | 42,372.00 | 23,101.00 | 615.49 | 2,461.96 | 1,538.74 | 38,371.30 | 19,100.30 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 49.24 | 204.34 | 123.10 | (327.44) | (327.44) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,190.00 | 7,739.00 | 0.00 | 0.00 | 0.00 | 12,190.00 | 7,739.00 |
| *Total: Fringe Benefits | 12,190.00 | 7,739.00 | 49.24 | 204.34 | 123.10 | 11,862.56 | 7,411.56 |
| 710 Travel | 236.00 | 201.00 | 0.00 | 0.00 | 0.00 | 236.00 | 201.00 |
| *Total: Travel | 236.00 | 201.00 | 0.00 | 0.00 | 0.00 | 236.00 | 201.00 |
| 740000 Cap Equipment | 2,180.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 2,180.00 | 1,100.00 |
| *Total: Equipment | 2,180.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 2,180.00 | 1,100.00 |
| 7112 Research Supplies | 2,100.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 1,200.00 |
| *Total: Supplies | 2,100.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 1,200.00 |
| **Total Direct Cost Expenditures | 59,078.00 | 33,341.00 | 664.73 | 2,666.30 | 1,661.84 | 54,749.86 | 29,012.86 |
| 760300 F&A Expenditures | 11,815.00 | 6,667.00 | 132.95 | 533.27 | 0.00 | 11,281.73 | 6,133.73 |
| *Total: Indirect Costs | 11,815.00 | 6,667.00 | 132.95 | 533.27 | 0.00 | 11,281.73 | 6,133.73 |
| **Total Indirect Cost Expenditures | 11,815.00 | 6,667.00 | 132.95 | 533.27 | 0.00 | 11,281.73 | 6,133.73 |
| ***Total Expenditures | 70,893.00 | 40,008.00 | 797.68 | 3,199.57 | 1,661.84 | 66,031.59 | 35,146.59 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 797.68 | 3,199.57 | 0.00 | (3,199.57) | (3,199.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 797.68 | 3,199.57 | 0.00 | (3,199.57) | (3,199.57) |
| ***Total Revenue | 0.00 | 0.00 | 797.68 | 3,199.57 | 0.00 | (3,199.57) | (3,199.57) |

Grant: 13V227 - Seagrass Health in 2019
 Fund: 13V230 - Seagrass Health 2019

Status: Active
 FMGR: Short, Frederick T

Type: Cooperative Agreement

PI Name: Burdick, David M
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 031319-060 CFDA #: 11.419
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/13/19 - 6/30/20

Fund Information
 Effective Date: 07/11/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRFS - PI Frederick Short

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,596.78 | 4,596.78 | 5,975.81 | (10,572.59) | (10,572.59) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 15,891.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,891.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,200.00 |
| *Total: Personnel | 0.00 | 19,271.00 | 4,596.78 | 4,596.78 | 5,975.81 | (10,572.59) | 8,698.41 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 367.74 | 367.74 | 478.06 | (845.80) | (845.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 4,451.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,451.00 |
| *Total: Fringe Benefits | 0.00 | 4,451.00 | 367.74 | 367.74 | 478.06 | (845.80) | 3,605.20 |
| 710 Travel | 0.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 |
| *Total: Travel | 0.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 |
| 7112 Research Supplies | 0.00 | 1,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,980.00 |
| *Total: Supplies | 0.00 | 1,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,980.00 |
| **Total Direct Cost Expenditures | 0.00 | 25,737.00 | 4,964.52 | 4,964.52 | 6,453.87 | (11,418.39) | 14,318.61 |
| 760300 F&A Expenditures | 0.00 | 5,148.00 | 992.91 | 992.91 | 0.00 | (992.91) | 4,155.09 |
| *Total: Indirect Costs | 0.00 | 5,148.00 | 992.91 | 992.91 | 0.00 | (992.91) | 4,155.09 |
| **Total Indirect Cost Expenditures | 0.00 | 5,148.00 | 992.91 | 992.91 | 0.00 | (992.91) | 4,155.09 |
| ***Total Expenditures | 0.00 | 30,885.00 | 5,957.43 | 5,957.43 | 6,453.87 | (12,411.30) | 18,473.70 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 5,957.43 | 5,957.43 | 0.00 | (5,957.43) | (5,957.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,957.43 | 5,957.43 | 0.00 | (5,957.43) | (5,957.43) |
| ***Total Revenue | 0.00 | 0.00 | 5,957.43 | 5,957.43 | 0.00 | (5,957.43) | (5,957.43) |

Grant: 13V229 - Leveraging Natural Resources
 Fund: 13V229 - Leveraging Natural Resources

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|-----------------|---------------------|--------|
| PI Name: | Eberhardt, Alyson L | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 02/20/2019 | IDC Basis Code: | MTDCN | Budget Controls | DOC | |
| Sponsor ID: | 02201983 | CFDA #: | 11.419 | Term Date: | URESOF | 26.00% | Idc Waiver | NO |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 2/20/19 - 12/31/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Uniform Guidance | YES |

Org: UXNTAE - PI Alyson Eberhardt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 225.67 | 902.68 | 564.17 | (1,466.85) | (1,466.85) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,018.62 | 0.00 | (1,018.62) | (1,018.62) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 4,429.14 | 0.00 | (4,429.14) | (4,429.14) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 32,885.00 | 32,885.00 | 0.00 | 0.00 | 0.00 | 32,885.00 | 32,885.00 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 10.20 | 0.00 | (10.20) | (10.20) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| *Total: Personnel | 32,885.00 | 32,885.00 | 225.67 | 6,465.64 | 564.17 | 25,855.19 | 25,855.19 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 18.05 | 75.79 | 45.13 | (120.92) | (120.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,128.00 | 11,128.00 | 0.00 | 2,304.34 | 0.00 | 8,823.66 | 8,823.66 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 8.82 | 0.00 | (8.82) | (8.82) |
| *Total: Fringe Benefits | 11,128.00 | 11,128.00 | 18.05 | 2,388.95 | 45.13 | 8,693.92 | 8,693.92 |
| 710 Travel | 1,117.00 | 1,117.00 | 0.00 | 0.00 | 0.00 | 1,117.00 | 1,117.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 23.20 | 111.36 | 0.00 | (111.36) | (111.36) |
| *Total: Travel | 1,117.00 | 1,117.00 | 23.20 | 111.36 | 0.00 | 1,005.64 | 1,005.64 |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 62.87 | 0.00 | (62.87) | (62.87) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 16.81 | 0.00 | (16.81) | (16.81) |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 79.68 | 0.00 | 3,920.32 | 3,920.32 |
| 7300 Subcontracts | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Contractual | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| **Total Direct Cost Expenditures | 56,130.00 | 56,130.00 | 266.92 | 9,045.63 | 609.30 | 46,475.07 | 46,475.07 |
| 760300 F&A Expenditures | 14,593.00 | 14,593.00 | 69.39 | 2,351.88 | 0.00 | 12,241.12 | 12,241.12 |
| *Total: Indirect Costs | 14,593.00 | 14,593.00 | 69.39 | 2,351.88 | 0.00 | 12,241.12 | 12,241.12 |
| **Total Indirect Cost Expenditures | 14,593.00 | 14,593.00 | 69.39 | 2,351.88 | 0.00 | 12,241.12 | 12,241.12 |
| ***Total Expenditures | 70,723.00 | 70,723.00 | 336.31 | 11,397.51 | 609.30 | 58,716.19 | 58,716.19 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 336.31 | 11,397.51 | 0.00 | (11,397.51) | (11,397.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 336.31 | 11,397.51 | 0.00 | (11,397.51) | (11,397.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V229 - Leveraging Natural Resources
 Fund: 13V229 - Leveraging Natural Resources

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02201983 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 2/20/19 - 12/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 02/20/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Budget Controls | DOC |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Idc Waiver | NO |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UXNTAE - PI Alyson Eberhardt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 336.31 | 11,397.51 | 0.00 | (11,397.51) | (11,397.51) |

Grant: 13V229 - Leveraging Natural Resources
 Fund: 15CC16 - Leveraging Natural Resources - CS

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|-----------------|---------------------|--------|
| PI Name: | Eberhardt, Alyson L | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 02/20/2019 | IDC Basis Code: | MTDCN | Budget Controls | DOC | |
| Sponsor ID: | 02201983 | CFDA #: | 11.419 | Term Date: | URESOF | 26.00% | Idc Waiver | NO |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 2/20/19 - 12/31/20 | Rev Account: | | Fund Type Level 2 | P1 | | Uniform Guidance | YES |

Org: UXNTAE - PI Alyson Eberhardt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,144.00 | 4,144.00 | 0.00 | 0.00 | 0.00 | 4,144.00 | 4,144.00 |
| *Total: Personnel | 4,144.00 | 4,144.00 | 0.00 | 0.00 | 0.00 | 4,144.00 | 4,144.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,753.00 | 1,753.00 | 0.00 | 0.00 | 0.00 | 1,753.00 | 1,753.00 |
| *Total: Fringe Benefits | 1,753.00 | 1,753.00 | 0.00 | 0.00 | 0.00 | 1,753.00 | 1,753.00 |
| **Total Direct Cost Expenditures | 5,897.00 | 5,897.00 | 0.00 | 0.00 | 0.00 | 5,897.00 | 5,897.00 |
| 760300 F&A Expenditures | 1,533.00 | 1,533.00 | 0.00 | 0.00 | 0.00 | 1,533.00 | 1,533.00 |
| *Total: Indirect Costs | 1,533.00 | 1,533.00 | 0.00 | 0.00 | 0.00 | 1,533.00 | 1,533.00 |
| **Total Indirect Cost Expenditures | 1,533.00 | 1,533.00 | 0.00 | 0.00 | 0.00 | 1,533.00 | 1,533.00 |
| ***Total Expenditures | 7,430.00 | 7,430.00 | 0.00 | 0.00 | 0.00 | 7,430.00 | 7,430.00 |

Grant: 13V231 - Geology Data Services
 Fund: 13V231 - Geology Data Services

Status: Closing - BSC/Dept Review
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 051519-070 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/15/19 - 6/30/19

Fund Information
 Effective Date: 05/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,597.86 | 0.00 | (2,597.86) | (2,597.86) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,599.00 | 2,599.00 | 0.00 | 0.00 | 0.00 | 2,599.00 | 2,599.00 |
| *Total: Personnel | 2,599.00 | 2,599.00 | 0.00 | 2,597.86 | 0.00 | 1.14 | 1.14 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,099.00 | 1,099.00 | 0.00 | 1,098.90 | 0.00 | 0.10 | 0.10 |
| *Total: Fringe Benefits | 1,099.00 | 1,099.00 | 0.00 | 1,098.90 | 0.00 | 0.10 | 0.10 |
| **Total Direct Cost Expenditures | 3,698.00 | 3,698.00 | 0.00 | 3,696.76 | 0.00 | 1.24 | 1.24 |
| 760300 F&A Expenditures | 1,302.00 | 1,302.00 | 0.00 | 1,301.26 | 0.00 | 0.74 | 0.74 |
| *Total: Indirect Costs | 1,302.00 | 1,302.00 | 0.00 | 1,301.26 | 0.00 | 0.74 | 0.74 |
| **Total Indirect Cost Expenditures | 1,302.00 | 1,302.00 | 0.00 | 1,301.26 | 0.00 | 0.74 | 0.74 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,998.02 | 0.00 | 1.98 | 1.98 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,998.02 | 0.00 | (4,998.02) | (4,998.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,998.02 | 0.00 | (4,998.02) | (4,998.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,998.02 | 0.00 | (4,998.02) | (4,998.02) |

Grant: 13V232 - Algal Classification Index
 Fund: 13V232 - Algal Classification Index

Status: Active
 FMGR: Watts, Alison W

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Watts, Alison W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 06/05/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 060519103 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UDCE00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/5/19 - 6/30/20 | | | | | | Uniform Guidance | NO |

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 10,109.19 | (10,109.19) | (10,109.19) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,421.00 | 9,421.00 | 0.00 | 0.00 | 0.00 | 9,421.00 | 9,421.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,534.00 | 4,295.20 | 3,835.00 | (8,130.20) | (8,130.20) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 6,213.00 | 6,213.00 | 0.00 | 0.00 | 0.00 | 6,213.00 | 6,213.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 120.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 5.63 | 5.63 | 0.00 | (5.63) | (5.63) |
| 61SNSH Student Labor | 0.00 | 0.00 | 967.50 | 2,827.50 | 0.00 | (2,827.50) | (2,827.50) |
| *Total: Personnel | 27,634.00 | 27,634.00 | 2,627.13 | 7,248.33 | 13,944.19 | 6,441.48 | 6,441.48 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 122.72 | 354.66 | 306.80 | (661.46) | (661.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,667.00 | 5,667.00 | 0.00 | 0.00 | 4,549.14 | 1,117.86 | 1,117.86 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 9.60 | 9.60 | 0.00 | (9.60) | (9.60) |
| *Total: Fringe Benefits | 5,667.00 | 5,667.00 | 132.32 | 364.26 | 4,855.94 | 446.80 | 446.80 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 707.02 | 998.64 | 0.00 | (998.64) | (998.64) |
| *Total: Travel | 1,000.00 | 1,000.00 | 707.02 | 998.64 | 0.00 | 1.36 | 1.36 |
| 7112 Research Supplies | 5,382.00 | 5,382.00 | 0.00 | 0.00 | 0.00 | 5,382.00 | 5,382.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 31.57 | 130.88 | 0.00 | (130.88) | (130.88) |
| *Total: Supplies | 5,382.00 | 5,382.00 | 31.57 | 130.88 | 0.00 | 5,251.12 | 5,251.12 |
| **Total Direct Cost Expenditures | 39,683.00 | 39,683.00 | 3,498.04 | 8,742.11 | 18,800.13 | 12,140.76 | 12,140.76 |
| 760300 F&A Expenditures | 10,317.00 | 10,317.00 | 909.49 | 2,272.94 | 0.00 | 8,044.06 | 8,044.06 |
| *Total: Indirect Costs | 10,317.00 | 10,317.00 | 909.49 | 2,272.94 | 0.00 | 8,044.06 | 8,044.06 |
| **Total Indirect Cost Expenditures | 10,317.00 | 10,317.00 | 909.49 | 2,272.94 | 0.00 | 8,044.06 | 8,044.06 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 4,407.53 | 11,015.05 | 18,800.13 | 20,184.82 | 20,184.82 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,407.53 | 11,015.05 | 0.00 | (11,015.05) | (11,015.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,407.53 | 11,015.05 | 0.00 | (11,015.05) | (11,015.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V232 - Algal Classification Index
 Fund: 13V232 - Algal Classification Index

Status: Active
 FMGR: Watts, Alison W

Type: Cooperative Agreement

PI Name: Watts, Alison W
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 060519103 CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/5/19 - 6/30/20

Fund Information

Effective Date: 06/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEAW - PI Alison Watts

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 4,407.53 | 11,015.05 | 0.00 | (11,015.05) | (11,015.05) |

***Total Revenue

Grant: 13V233 - Northeast Regional Lakes eDNA
 Fund: 13V233 - Northeast Regional Lakes eDNA

Status: Active
 FMGR: Watts, Alison W

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|------|------------|----|
| PI Name: | Watts, Alison W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 06/05/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 060519102 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | DOC | | | |
| Resp Org: | UDCE00 | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/5/19 - 12/31/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Uniform Guidance | NO | | | |

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 310.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| *Total: Personnel | 2,600.00 | 2,600.00 | 310.00 | 310.00 | 0.00 | 2,290.00 | 2,290.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 211.00 | 211.00 | 0.00 | 0.00 | 0.00 | 211.00 | 211.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 24.80 | 24.80 | 0.00 | (24.80) | (24.80) |
| *Total: Fringe Benefits | 211.00 | 211.00 | 24.80 | 24.80 | 0.00 | 186.20 | 186.20 |
| 710 Travel | 505.00 | 505.00 | 0.00 | 0.00 | 0.00 | 505.00 | 505.00 |
| *Total: Travel | 505.00 | 505.00 | 0.00 | 0.00 | 0.00 | 505.00 | 505.00 |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 39.22 | 49.24 | 0.00 | (49.24) | (49.24) |
| *Total: Supplies | 2,000.00 | 2,000.00 | 39.22 | 49.24 | 0.00 | 1,950.76 | 1,950.76 |
| **Total Direct Cost Expenditures | 5,316.00 | 5,316.00 | 374.02 | 384.04 | 0.00 | 4,931.96 | 4,931.96 |
| 760300 F&A Expenditures | 2,684.00 | 2,684.00 | 188.88 | 193.94 | 0.00 | 2,490.06 | 2,490.06 |
| *Total: Indirect Costs | 2,684.00 | 2,684.00 | 188.88 | 193.94 | 0.00 | 2,490.06 | 2,490.06 |
| **Total Indirect Cost Expenditures | 2,684.00 | 2,684.00 | 188.88 | 193.94 | 0.00 | 2,490.06 | 2,490.06 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 562.90 | 577.98 | 0.00 | 7,422.02 | 7,422.02 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 562.90 | 577.98 | 0.00 | (577.98) | (577.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 562.90 | 577.98 | 0.00 | (577.98) | (577.98) |
| ***Total Revenue | 0.00 | 0.00 | 562.90 | 577.98 | 0.00 | (577.98) | (577.98) |

Grant: 13V234 - Natural Resources Outreach
 Fund: 13V234 - Natural Resources Outreach

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 060519-105 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXNTAS - PI Amanda Stone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 6,842.00 | 6,842.00 | 0.00 | 0.00 | 0.00 | 6,842.00 | 6,842.00 |
| *Total: Personnel | 6,842.00 | 6,842.00 | 0.00 | 0.00 | 0.00 | 6,842.00 | 6,842.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,079.00 | 3,079.00 | 0.00 | 0.00 | 0.00 | 3,079.00 | 3,079.00 |
| *Total: Fringe Benefits | 3,079.00 | 3,079.00 | 0.00 | 0.00 | 0.00 | 3,079.00 | 3,079.00 |
| **Total Direct Cost Expenditures | 9,921.00 | 9,921.00 | 0.00 | 0.00 | 0.00 | 9,921.00 | 9,921.00 |
| 760300 F&A Expenditures | 2,579.00 | 2,579.00 | 0.00 | 0.00 | 0.00 | 2,579.00 | 2,579.00 |
| *Total: Indirect Costs | 2,579.00 | 2,579.00 | 0.00 | 0.00 | 0.00 | 2,579.00 | 2,579.00 |
| **Total Indirect Cost Expenditures | 2,579.00 | 2,579.00 | 0.00 | 0.00 | 0.00 | 2,579.00 | 2,579.00 |
| ***Total Expenditures | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |

Grant: 13V234 - Natural Resources Outreach
 Fund: 15CC38 - Natural Resources Outreach - CS

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 060519-105 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 06/10/2019 | IDC Basis Code: MTDC | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URESOF 26.00% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: 14ZCLR 26 | Budget Controls | DOC |
| Rev Account: | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UXNTAS - PI Amanda Stone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 6,842.00 | 6,842.00 | 0.00 | 0.00 | 0.00 | 6,842.00 | 6,842.00 |
| *Total: Personnel | 6,842.00 | 6,842.00 | 0.00 | 0.00 | 0.00 | 6,842.00 | 6,842.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,079.00 | 3,079.00 | 0.00 | 0.00 | 0.00 | 3,079.00 | 3,079.00 |
| *Total: Fringe Benefits | 3,079.00 | 3,079.00 | 0.00 | 0.00 | 0.00 | 3,079.00 | 3,079.00 |
| **Total Direct Cost Expenditures | 9,921.00 | 9,921.00 | 0.00 | 0.00 | 0.00 | 9,921.00 | 9,921.00 |
| 760300 F&A Expenditures | 2,579.00 | 2,579.00 | 0.00 | 0.00 | 0.00 | 2,579.00 | 2,579.00 |
| *Total: Indirect Costs | 2,579.00 | 2,579.00 | 0.00 | 0.00 | 0.00 | 2,579.00 | 2,579.00 |
| **Total Indirect Cost Expenditures | 2,579.00 | 2,579.00 | 0.00 | 0.00 | 0.00 | 2,579.00 | 2,579.00 |
| ***Total Expenditures | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |

Grant: 13V235 - Volunteer Beach Profiling Prog
 Fund: 13V235 - Volunteer Beach Profiling Prog

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061919-191 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/21/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTAE - PI Alyson Eberhardt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 11,374.00 | 11,374.00 | 0.00 | 0.00 | 0.00 | 11,374.00 | 11,374.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 336.00 | 336.00 | 0.00 | (336.00) | (336.00) |
| *Total: Personnel | 11,374.00 | 11,374.00 | 336.00 | 336.00 | 0.00 | 11,038.00 | 11,038.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,118.00 | 5,118.00 | 0.00 | 0.00 | 0.00 | 5,118.00 | 5,118.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 26.88 | 26.88 | 0.00 | (26.88) | (26.88) |
| *Total: Fringe Benefits | 5,118.00 | 5,118.00 | 26.88 | 26.88 | 0.00 | 5,091.12 | 5,091.12 |
| 710 Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 7112 Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Supplies | 10,400.00 | 10,400.00 | 0.00 | 0.00 | 0.00 | 10,400.00 | 10,400.00 |
| **Total Direct Cost Expenditures | 27,192.00 | 27,192.00 | 362.88 | 362.88 | 0.00 | 26,829.12 | 26,829.12 |
| 760300 F&A Expenditures | 7,070.00 | 7,070.00 | 94.35 | 94.35 | 0.00 | 6,975.65 | 6,975.65 |
| *Total: Indirect Costs | 7,070.00 | 7,070.00 | 94.35 | 94.35 | 0.00 | 6,975.65 | 6,975.65 |
| **Total Indirect Cost Expenditures | 7,070.00 | 7,070.00 | 94.35 | 94.35 | 0.00 | 6,975.65 | 6,975.65 |
| ***Total Expenditures | 34,262.00 | 34,262.00 | 457.23 | 457.23 | 0.00 | 33,804.77 | 33,804.77 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 457.23 | 457.23 | 0.00 | (457.23) | (457.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 457.23 | 457.23 | 0.00 | (457.23) | (457.23) |
| ***Total Revenue | 0.00 | 0.00 | 457.23 | 457.23 | 0.00 | (457.23) | (457.23) |

Grant: 13V235 - Volunteer Beach Profiling Prog
 Fund: 13V236 - Volunteer Beach: Larry Ward

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061919-191 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/21/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLW - PI Larry Ward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,357.00 | 11,357.00 | 0.00 | 0.00 | 0.00 | 11,357.00 | 11,357.00 |
| *Total: Personnel | 11,357.00 | 11,357.00 | 0.00 | 0.00 | 0.00 | 11,357.00 | 11,357.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,271.00 | 4,271.00 | 0.00 | 0.00 | 0.00 | 4,271.00 | 4,271.00 |
| *Total: Fringe Benefits | 4,271.00 | 4,271.00 | 0.00 | 0.00 | 0.00 | 4,271.00 | 4,271.00 |
| 710 Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Total Direct Cost Expenditures | 16,328.00 | 16,328.00 | 0.00 | 0.00 | 0.00 | 16,328.00 | 16,328.00 |
| 760300 F&A Expenditures | 4,245.00 | 4,245.00 | 0.00 | 0.00 | 0.00 | 4,245.00 | 4,245.00 |
| *Total: Indirect Costs | 4,245.00 | 4,245.00 | 0.00 | 0.00 | 0.00 | 4,245.00 | 4,245.00 |
| **Total Indirect Cost Expenditures | 4,245.00 | 4,245.00 | 0.00 | 0.00 | 0.00 | 4,245.00 | 4,245.00 |
| ***Total Expenditures | 20,573.00 | 20,573.00 | 0.00 | 0.00 | 0.00 | 20,573.00 | 20,573.00 |

Grant: 13V237 - NH Coastal Viewer Enhancement
 Fund: 13V237 - NH Coastal Viewer Enhancement

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 060519-104 CFDA #: 11.419
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/27/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,813.00 | 1,813.00 | 0.00 | 0.00 | 0.00 | 1,813.00 | 1,813.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,452.00 | 5,452.00 | 0.00 | 0.00 | 0.00 | 5,452.00 | 5,452.00 |
| *Total: Personnel | 7,265.00 | 7,265.00 | 0.00 | 0.00 | 0.00 | 7,265.00 | 7,265.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,269.00 | 3,269.00 | 0.00 | 0.00 | 0.00 | 3,269.00 | 3,269.00 |
| *Total: Fringe Benefits | 3,269.00 | 3,269.00 | 0.00 | 0.00 | 0.00 | 3,269.00 | 3,269.00 |
| 7112 Research Supplies | 4,259.00 | 4,259.00 | 0.00 | 0.00 | 0.00 | 4,259.00 | 4,259.00 |
| *Total: Supplies | 4,259.00 | 4,259.00 | 0.00 | 0.00 | 0.00 | 4,259.00 | 4,259.00 |
| **Total Direct Cost Expenditures | 14,793.00 | 14,793.00 | 0.00 | 0.00 | 0.00 | 14,793.00 | 14,793.00 |
| 760300 F&A Expenditures | 5,207.00 | 5,207.00 | 0.00 | 0.00 | 0.00 | 5,207.00 | 5,207.00 |
| *Total: Indirect Costs | 5,207.00 | 5,207.00 | 0.00 | 0.00 | 0.00 | 5,207.00 | 5,207.00 |
| **Total Indirect Cost Expenditures | 5,207.00 | 5,207.00 | 0.00 | 0.00 | 0.00 | 5,207.00 | 5,207.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |

Grant: 13V237 - NH Coastal Viewer Enhancement
 Fund: 15CC41 - NH Coastal Viewer Enhancement - CS

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 060519-104 CFDA #: 11.419
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information

Effective Date: 06/27/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,200.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 5,200.00 |
| *Total: Personnel | 5,200.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 5,200.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,340.00 | 2,340.00 | 0.00 | 0.00 | 0.00 | 2,340.00 | 2,340.00 |
| *Total: Fringe Benefits | 2,340.00 | 2,340.00 | 0.00 | 0.00 | 0.00 | 2,340.00 | 2,340.00 |
| **Total Direct Cost Expenditures | 7,540.00 | 7,540.00 | 0.00 | 0.00 | 0.00 | 7,540.00 | 7,540.00 |
| 760300 F&A Expenditures | 2,654.00 | 2,654.00 | 0.00 | 0.00 | 0.00 | 2,654.00 | 2,654.00 |
| *Total: Indirect Costs | 2,654.00 | 2,654.00 | 0.00 | 0.00 | 0.00 | 2,654.00 | 2,654.00 |
| **Total Indirect Cost Expenditures | 2,654.00 | 2,654.00 | 0.00 | 0.00 | 0.00 | 2,654.00 | 2,654.00 |
| ***Total Expenditures | 10,194.00 | 10,194.00 | 0.00 | 0.00 | 0.00 | 10,194.00 | 10,194.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z145 - Rudman Backpressure Steam Turb
 Fund: 13Z145 - Rudman Backpressure Steam Turb

Status: Closing - Final Financial Rev
 FMGR: Kohler, Adam S

Type: Cooperative Agreement

PI Name: Kohler, Adam S
 Sponsor: NH Public Utilities Commission
 Sponsor ID: 13Z145 CFDA #: NONE
 Resp Org: UTEM10
 FRAGRNT Start/End Date: 3/23/16 - 6/30/18

Fund Information
 Effective Date: 03/23/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UTEM10 - Energy & Utility Management

Expenditures

740000 Cap Equipment

***Total: Equipment**

****Total Direct Cost Expenditures**

*****Total Expenditures**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 740000 Cap Equipment | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 |
| *Total: Equipment | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 |
| ***Total Expenditures | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 |

Grant: 13Z150 - Website nhhealthcost.nh.gov
 Fund: 13Z150 - Website nhhealthcost.nh.gov

Status: Active
 FMGR: Longe, Heather J

Type: Cooperative Agreement

PI Name: Longe, Heather J
 Sponsor: New Hampshire Department of Insurance
 Sponsor ID: 092717-034 CFDA #: 93.511
 Resp Org: UA2ATZ
 FRAGRNT Start/End Date: 9/27/17 - 9/30/22

Fund Information
 Effective Date: 12/17/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UA2JD1 - PI Jennifer Dykens

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 861.87 | 30,534.54 | 21,719.10 | (52,253.64) | (52,253.64) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 206,736.00 | 114,115.00 | 0.00 | 0.00 | 0.00 | 206,736.00 | 114,115.00 |
| *Total: Personnel | 206,736.00 | 114,115.00 | 861.87 | 30,534.54 | 21,719.10 | 154,482.36 | 61,861.36 |
| 65YF10 Full Fringe Benefit Distr Expe | 86,620.00 | 47,813.00 | 387.85 | 12,875.38 | 9,773.59 | 63,971.03 | 25,164.03 |
| *Total: Fringe Benefits | 86,620.00 | 47,813.00 | 387.85 | 12,875.38 | 9,773.59 | 63,971.03 | 25,164.03 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 38.37 | 0.00 | (38.37) | (38.37) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 38.37 | 0.00 | (38.37) | (38.37) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 2,040.00 | 0.00 | (2,040.00) | (2,040.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 2,040.00 | 0.00 | (2,040.00) | (2,040.00) |
| **Total Direct Cost Expenditures | 293,356.00 | 161,928.00 | 1,249.72 | 45,488.29 | 31,492.69 | 216,375.02 | 84,947.02 |
| 760300 F&A Expenditures | 103,260.00 | 56,998.00 | 439.90 | 16,011.79 | 0.00 | 87,248.21 | 40,986.21 |
| *Total: Indirect Costs | 103,260.00 | 56,998.00 | 439.90 | 16,011.79 | 0.00 | 87,248.21 | 40,986.21 |
| **Total Indirect Cost Expenditures | 103,260.00 | 56,998.00 | 439.90 | 16,011.79 | 0.00 | 87,248.21 | 40,986.21 |
| ***Total Expenditures | 396,616.00 | 218,926.00 | 1,689.62 | 61,500.08 | 31,492.69 | 303,623.23 | 125,933.23 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,689.62 | 61,500.08 | 0.00 | (61,500.08) | (61,500.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,689.62 | 61,500.08 | 0.00 | (61,500.08) | (61,500.08) |
| ***Total Revenue | 0.00 | 0.00 | 1,689.62 | 61,500.08 | 0.00 | (61,500.08) | (61,500.08) |

Grant: 13Z151 - 2017 Urban & Community Forest
 Fund: 13Z151 - 2017 Urban & Community Forest

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 082217 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTJS - PI Jeffrey Schloss

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 29,923.64 | 0.00 | (29,923.64) | (29,923.64) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 29,925.00 | 29,925.00 | 0.00 | 0.00 | 0.00 | 29,925.00 | 29,925.00 |
| *Total: Personnel | 29,925.00 | 29,925.00 | 0.00 | 29,923.64 | 0.00 | 1.36 | 1.36 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,538.00 | 12,538.00 | 0.00 | 12,539.07 | 0.00 | (1.07) | (1.07) |
| *Total: Fringe Benefits | 12,538.00 | 12,538.00 | 0.00 | 12,539.07 | 0.00 | (1.07) | (1.07) |
| **Total Direct Cost Expenditures | 42,463.00 | 42,463.00 | 0.00 | 42,462.71 | 0.00 | 0.29 | 0.29 |
| 760300 F&A Expenditures | 11,040.00 | 11,040.00 | 0.00 | 11,040.33 | 0.00 | (0.33) | (0.33) |
| *Total: Indirect Costs | 11,040.00 | 11,040.00 | 0.00 | 11,040.33 | 0.00 | (0.33) | (0.33) |
| **Total Indirect Cost Expenditures | 11,040.00 | 11,040.00 | 0.00 | 11,040.33 | 0.00 | (0.33) | (0.33) |
| ***Total Expenditures | 53,503.00 | 53,503.00 | 0.00 | 53,503.04 | 0.00 | (0.04) | (0.04) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 53,503.04 | 0.00 | (53,503.04) | (53,503.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 53,503.04 | 0.00 | (53,503.04) | (53,503.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 53,503.04 | 0.00 | (53,503.04) | (53,503.04) |

Grant: 13Z152 - 2017 NH Forest Stewardship
 Fund: 13Z152 - 2017 NH Forest Stewardship

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name: Bennett, Karen Patricia
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 082217 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTKB - PI Karen Bennett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 49,044.35 | 0.00 | (49,044.35) | (49,044.35) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 49,047.00 | 49,047.00 | 0.00 | 0.00 | 0.00 | 49,047.00 | 49,047.00 |
| *Total: Personnel | 49,047.00 | 49,047.00 | 0.00 | 49,044.35 | 0.00 | 2.65 | 2.65 |
| 65YF10 Full Fringe Benefit Distr Expe | 20,550.00 | 20,550.00 | 0.00 | 20,551.61 | 0.00 | (1.61) | (1.61) |
| *Total: Fringe Benefits | 20,550.00 | 20,550.00 | 0.00 | 20,551.61 | 0.00 | (1.61) | (1.61) |
| **Total Direct Cost Expenditures | 69,597.00 | 69,597.00 | 0.00 | 69,595.96 | 0.00 | 1.04 | 1.04 |
| 760300 F&A Expenditures | 18,095.00 | 18,095.00 | 0.00 | 18,094.99 | 0.00 | 0.01 | 0.01 |
| *Total: Indirect Costs | 18,095.00 | 18,095.00 | 0.00 | 18,094.99 | 0.00 | 0.01 | 0.01 |
| **Total Indirect Cost Expenditures | 18,095.00 | 18,095.00 | 0.00 | 18,094.99 | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 87,692.00 | 87,692.00 | 0.00 | 87,690.95 | 0.00 | 1.05 | 1.05 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 87,690.95 | 0.00 | (87,690.95) | (87,690.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 87,690.95 | 0.00 | (87,690.95) | (87,690.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 87,690.95 | 0.00 | (87,690.95) | (87,690.95) |

Grant: 13Z154 - Outdoor Recreation Plan
 Fund: 13Z154 - Outdoor Recreation Plan

Status: Active
 FMGR: Barcelona, Robert J

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Barcelona, Robert J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Dept of Natural & Cultural Resources | Effective Date: | 09/13/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 091317-052 | CFDA #: | 15.000 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UFRMP0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/13/17 - 12/31/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | NO | | |

Org: UFRMRB - PI Robert Barcelona

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,617.05 | 0.00 | (11,617.05) | (11,617.05) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,462.00 | 11,462.00 | 0.00 | 0.00 | 0.00 | 11,462.00 | 11,462.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 3,575.00 | 3,575.00 | 0.00 | 0.00 | 0.00 | 3,575.00 | 3,575.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,042.40 | 0.00 | (6,042.40) | (6,042.40) |
| *Total: Personnel | 15,037.00 | 15,037.00 | 0.00 | 17,659.45 | 0.00 | (2,622.45) | (2,622.45) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 934.03 | 0.00 | (934.03) | (934.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,173.00 | 1,173.00 | 0.00 | 0.00 | 0.00 | 1,173.00 | 1,173.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 480.38 | 0.00 | (480.38) | (480.38) |
| *Total: Fringe Benefits | 1,173.00 | 1,173.00 | 0.00 | 1,414.41 | 0.00 | (241.41) | (241.41) |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 20,710.00 | 20,710.00 | 0.00 | 19,073.86 | 0.00 | 1,636.14 | 1,636.14 |
| 760300 F&A Expenditures | 7,290.00 | 7,290.00 | 0.00 | 6,713.99 | 0.00 | 576.01 | 576.01 |
| *Total: Indirect Costs | 7,290.00 | 7,290.00 | 0.00 | 6,713.99 | 0.00 | 576.01 | 576.01 |
| **Total Indirect Cost Expenditures | 7,290.00 | 7,290.00 | 0.00 | 6,713.99 | 0.00 | 576.01 | 576.01 |
| ***Total Expenditures | 28,000.00 | 28,000.00 | 0.00 | 25,787.85 | 0.00 | 2,212.15 | 2,212.15 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 25,787.85 | 0.00 | (25,787.85) | (25,787.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,787.85 | 0.00 | (25,787.85) | (25,787.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,787.85 | 0.00 | (25,787.85) | (25,787.85) |

Grant: 13Z157 - NHPG FY19-FY20
 Fund: 13Z157 - NHPG FY19-FY20

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Administrative Services | Effective Date: | 06/15/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 060618-164 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 455.96 | 16,620.44 | 11,490.20 | (28,110.64) | (28,110.64) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 34,993.00 | 34,993.00 | 0.00 | 0.00 | 0.00 | 34,993.00 | 34,993.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,331.00 | 0.00 | (2,331.00) | (2,331.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 55.50 | 0.00 | (55.50) | (55.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,330.00 | 6,330.00 | 0.00 | 0.00 | 0.00 | 6,330.00 | 6,330.00 |
| *Total: Personnel | 41,323.00 | 41,323.00 | 455.96 | 21,256.94 | 11,490.20 | 8,575.86 | 8,575.86 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,334.00 | 15,334.00 | 205.19 | 7,042.85 | 5,170.58 | 3,120.57 | 3,120.57 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 195.81 | 0.00 | (195.81) | (195.81) |
| *Total: Fringe Benefits | 15,334.00 | 15,334.00 | 205.19 | 7,427.66 | 5,170.58 | 2,735.76 | 2,735.76 |
| 710 Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 98.89 | 0.00 | (98.89) | (98.89) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 97.94 | 0.00 | (97.94) | (97.94) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 392.41 | 0.00 | (392.41) | (392.41) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 309.22 | 0.00 | (309.22) | (309.22) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| *Total: Travel | 200.00 | 200.00 | 0.00 | 1,066.46 | 0.00 | (866.46) | (866.46) |
| 7112 Research Supplies | 534.00 | 534.00 | 0.00 | 0.00 | 0.00 | 534.00 | 534.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,633.30 | 0.00 | (1,633.30) | (1,633.30) |
| 76O175 Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,067.00 | 0.00 | (1,067.00) | (1,067.00) |
| *Total: Supplies | 534.00 | 534.00 | 0.00 | 2,700.30 | 0.00 | (2,166.30) | (2,166.30) |
| **Total Direct Cost Expenditures | 57,391.00 | 57,391.00 | 661.15 | 32,451.36 | 16,660.78 | 8,278.86 | 8,278.86 |
| 760300 F&A Expenditures | 8,609.00 | 8,609.00 | 99.17 | 4,867.72 | 0.00 | 3,741.28 | 3,741.28 |
| *Total: Indirect Costs | 8,609.00 | 8,609.00 | 99.17 | 4,867.72 | 0.00 | 3,741.28 | 3,741.28 |
| **Total Indirect Cost Expenditures | 8,609.00 | 8,609.00 | 99.17 | 4,867.72 | 0.00 | 3,741.28 | 3,741.28 |
| ***Total Expenditures | 66,000.00 | 66,000.00 | 760.32 | 37,319.08 | 16,660.78 | 12,020.14 | 12,020.14 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z157 - NHPG FY19-FY20
 Fund: 13Z157 - NHPG FY19-FY20

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Administrative Services
 Sponsor ID: 060618-164 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 06/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 760.32 | 37,319.08 | 0.00 | (37,319.08) | (37,319.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 760.32 | 37,319.08 | 0.00 | (37,319.08) | (37,319.08) |
| ***Total Revenue | 0.00 | 0.00 | 760.32 | 37,319.08 | 0.00 | (37,319.08) | (37,319.08) |

Grant: 13Z159 - Agency Map Viewers Pilot Proje
 Fund: 13Z159 - Agency Map Viewers Pilot Proje

Status: Closing - BSC/Dept Review
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|-----------------|-----|
| PI Name: | Rubin, Fay A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Information Technology | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 060618-063 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 6/6/18 - 6/30/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | OTHER | | |
| | | | | | | | Uniform Guidance | NO | | |

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,990.00 | 15,990.00 | 0.00 | 0.00 | 0.00 | 15,990.00 | 15,990.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 35,756.82 | 0.00 | (35,756.82) | (35,756.82) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,990.00 | 19,990.00 | 0.00 | 0.00 | 0.00 | 19,990.00 | 19,990.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 164.38 | 0.00 | (164.38) | (164.38) |
| *Total: Personnel | 35,980.00 | 35,980.00 | 0.00 | 35,921.20 | 0.00 | 58.80 | 58.80 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,220.00 | 15,220.00 | 0.00 | 15,194.70 | 0.00 | 25.30 | 25.30 |
| *Total: Fringe Benefits | 15,220.00 | 15,220.00 | 0.00 | 15,194.70 | 0.00 | 25.30 | 25.30 |
| 710 Travel | 434.00 | 434.00 | 0.00 | 0.00 | 0.00 | 434.00 | 434.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| *Total: Travel | 434.00 | 434.00 | 0.00 | 315.00 | 0.00 | 119.00 | 119.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 20,015.00 | 0.00 | (20,015.00) | (20,015.00) |
| 7112 Research Supplies | 23,025.00 | 23,025.00 | 0.00 | 0.00 | 0.00 | 23,025.00 | 23,025.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,020.00 | 13,500.00 | (16,520.00) | (16,520.00) |
| *Total: Supplies | 23,025.00 | 23,025.00 | 0.00 | 23,035.00 | 13,500.00 | (13,510.00) | (13,510.00) |
| 722200 Participant Support | 12,720.00 | 12,720.00 | 0.00 | 12,720.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 12,720.00 | 12,720.00 | 0.00 | 12,720.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 87,379.00 | 87,379.00 | 0.00 | 87,185.90 | 13,500.00 | (13,306.90) | (13,306.90) |
| 760300 F&A Expenditures | 26,280.00 | 26,280.00 | 0.00 | 26,212.06 | 0.00 | 67.94 | 67.94 |
| *Total: Indirect Costs | 26,280.00 | 26,280.00 | 0.00 | 26,212.06 | 0.00 | 67.94 | 67.94 |
| **Total Indirect Cost Expenditures | 26,280.00 | 26,280.00 | 0.00 | 26,212.06 | 0.00 | 67.94 | 67.94 |
| ***Total Expenditures | 113,659.00 | 113,659.00 | 0.00 | 113,397.96 | 13,500.00 | (13,238.96) | (13,238.96) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 113,397.96 | 0.00 | (113,397.96) | (113,397.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 113,397.96 | 0.00 | (113,397.96) | (113,397.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 113,397.96 | 0.00 | (113,397.96) | (113,397.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z159 - Agency Map Viewers Pilot Proje
 Fund: 13Z159 - Agency Map Viewers Pilot Proje

Status: Closing - BSC/Dept Review
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Information Technology
 Sponsor ID: 060618-063 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/6/18 - 6/30/19

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZESFR - PI Fay Rubin

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z160 - Univ. Museum Textile Digitizat
 Fund: 13Z160 - Univ. Museum Textile Digitizat

Status: Active
 FMGR: Valena, Dale R
 Type: Grant

PI Name: Valena, Dale R
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2019CC#9756 CFDA #: NONE
 Resp Org: ULLIBR
 FRAGRNT Start/End Date: 7/1/18 - 8/31/19

Fund Information
 Effective Date: 11/29/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: ULLADM - UNH Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 360.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| *Total: Personnel | 0.00 | 0.00 | 360.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 360.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| ***Total Expenditures | 0.00 | 0.00 | 360.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 360.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 360.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| ***Total Revenue | 0.00 | 0.00 | 360.00 | 360.00 | 0.00 | (360.00) | (360.00) |

Grant: 13Z160 - Univ. Museum Textile Digitizat
 Fund: 13Z160 - Univ. Museum Textile Digitizat

Status: Active
 FMGR: Valena, Dale R
 Type: Grant

PI Name: Valena, Dale R
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2019CC#9756 CFDA #: NONE
 Resp Org: ULLIBR
 FRAGRNT Start/End Date: 7/1/18 - 8/31/19

Fund Information
 Effective Date: 11/29/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: ULLADV - PI Dale Valena

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,109.00 | 2,109.00 | 0.00 | 0.00 | 0.00 | 2,109.00 | 2,109.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,502.50 | 0.00 | (2,502.50) | (2,502.50) |
| *Total: Personnel | 2,109.00 | 2,109.00 | 0.00 | 2,502.50 | 0.00 | (393.50) | (393.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 891.00 | 891.00 | 0.00 | 0.00 | 0.00 | 891.00 | 891.00 |
| *Total: Fringe Benefits | 891.00 | 891.00 | 0.00 | 0.00 | 0.00 | 891.00 | 891.00 |
| 717000 Consulting-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: Supplies | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 18,000.00 | 18,000.00 | 0.00 | 17,502.50 | 0.00 | 497.50 | 497.50 |
| ***Total Expenditures | 18,000.00 | 18,000.00 | 0.00 | 17,502.50 | 0.00 | 497.50 | 497.50 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 17,502.50 | 0.00 | (17,502.50) | (17,502.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,502.50 | 0.00 | (17,502.50) | (17,502.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,502.50 | 0.00 | (17,502.50) | (17,502.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU09 - 2008-2009 UNIQUE Grant
 Fund: 13ZU09 - 2008-2009 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |

Grant: 13ZU10 - 2009-2010 UNIQUE Grant
 Fund: 13ZU10 - 2009-2010 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |

Grant: 13ZU11 - 2010-2011 UNIQUE Grant
 Fund: 13ZU11 - 2010-2011 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |

Grant: 13ZU14 - 2013-2014 UNIQUE Grant
 Fund: 13ZU14 - 2013-2014 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720 Merit, Need, Entitlements | 286,585.00 | 286,585.00 | 0.00 | 0.00 | 0.00 | 286,585.00 | 286,585.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 472,067.00 | 0.00 | (472,067.00) | (472,067.00) |
| *Total: Tuition | 286,585.00 | 286,585.00 | 0.00 | 472,067.00 | 0.00 | (185,482.00) | (185,482.00) |
| **Total Direct Cost Expenditures | 286,585.00 | 286,585.00 | 0.00 | 472,067.00 | 0.00 | (185,482.00) | (185,482.00) |
| ***Total Expenditures | 286,585.00 | 286,585.00 | 0.00 | 472,067.00 | 0.00 | (185,482.00) | (185,482.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 286,585.00 | 286,585.00 | 0.00 | 472,067.00 | 0.00 | (185,482.00) | (185,482.00) |
| *Total: Sponsored Programs | 286,585.00 | 286,585.00 | 0.00 | 472,067.00 | 0.00 | (185,482.00) | (185,482.00) |
| ***Total Revenue | 286,585.00 | 286,585.00 | 0.00 | 472,067.00 | 0.00 | (185,482.00) | (185,482.00) |

Grant: 13ZU15 - 2014-2015 UNIQUE Grant
 Fund: 13ZU15 - 2014-2015 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 438,654.50 | 0.00 | (438,654.50) | (438,654.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 438,654.50 | 0.00 | (438,654.50) | (438,654.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 438,654.50 | 0.00 | (438,654.50) | (438,654.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 438,654.50 | 0.00 | (438,654.50) | (438,654.50) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 438,654.50 | 0.00 | (438,654.50) | (438,654.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 438,654.50 | 0.00 | (438,654.50) | (438,654.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 438,654.50 | 0.00 | (438,654.50) | (438,654.50) |

Grant: 13ZU16 - 2015-2016 UNIQUE Grant
 Fund: 13ZU16 - 2015-2016 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 428,811.00 | 0.00 | (428,811.00) | (428,811.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 428,811.00 | 0.00 | (428,811.00) | (428,811.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 428,811.00 | 0.00 | (428,811.00) | (428,811.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 428,811.00 | 0.00 | (428,811.00) | (428,811.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 428,811.00 | 0.00 | (428,811.00) | (428,811.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 428,811.00 | 0.00 | (428,811.00) | (428,811.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 428,811.00 | 0.00 | (428,811.00) | (428,811.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU17 - 2016-2017 UNIQUE Grant
 Fund: 13ZU17 - 2016-2017 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 | 402,413.00 | 0.00 | (402,413.00) | (402,413.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 402,413.00 | 0.00 | (402,413.00) | (402,413.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 402,413.00 | 0.00 | (402,413.00) | (402,413.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 402,413.00 | 0.00 | (402,413.00) | (402,413.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 402,413.00 | 0.00 | (402,413.00) | (402,413.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 402,413.00 | 0.00 | (402,413.00) | (402,413.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 402,413.00 | 0.00 | (402,413.00) | (402,413.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU18 - 2017-2018 UNIQUE Grant
 Fund: 13ZU18 - 2017-2018 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 | 511,900.00 | 0.00 | (511,900.00) | (511,900.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 511,900.00 | 0.00 | (511,900.00) | (511,900.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 511,900.00 | 0.00 | (511,900.00) | (511,900.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 511,900.00 | 0.00 | (511,900.00) | (511,900.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 511,900.00 | 0.00 | (511,900.00) | (511,900.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 511,900.00 | 0.00 | (511,900.00) | (511,900.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 511,900.00 | 0.00 | (511,900.00) | (511,900.00) |

Grant: 13ZU19 - 2018-2019 UNIQUE Grant
 Fund: 13ZU19 - 2018-2019 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 | 448,100.00 | 0.00 | (448,100.00) | (448,100.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 448,100.00 | 0.00 | (448,100.00) | (448,100.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 448,100.00 | 0.00 | (448,100.00) | (448,100.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 448,100.00 | 0.00 | (448,100.00) | (448,100.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 448,100.00 | 0.00 | (448,100.00) | (448,100.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 448,100.00 | 0.00 | (448,100.00) | (448,100.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 448,100.00 | 0.00 | (448,100.00) | (448,100.00) |

Grant: 13ZU20 - 2019-2020 UNIQUE Grant
 Fund: 13ZU20 - 2019-2020 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Tuition | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total Expenditures | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total Revenue | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/18/2018 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | NNG11PA03C | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 3/1/11 - 3/15/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------------------------------|-------------------------------------|---------------------|-------------------------|------------------|---------------------|--------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 293,738.00 | 0.00 | 186,445.89 | 0.00 | (186,445.89) | 107,292.11 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 24,000.00 | 0.00 | 249,349.44 | 0.00 | (249,349.44) | (225,349.44) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 22,422.61 | 0.00 | (22,422.61) | (22,422.61) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 965.00 | 0.00 | (965.00) | (965.00) |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 41,941.85 | 0.00 | (41,941.85) | (41,941.85) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 45,158.35 | 0.00 | (45,158.35) | (45,158.35) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 51,241.20 | 0.00 | (51,241.20) | (51,241.20) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 50,164.00 | 42,085.00 | 0.00 | 0.00 | 0.00 | 50,164.00 | 42,085.00 |
| 614F10 | Academic Administrator | 0.00 | 171,857.00 | 2,332.28 | 475,328.23 | 3,031.97 | (478,360.20) | (306,503.20) |
| 615F10 | PAT | 0.00 | (430,511.00) | 5,300.74 | 1,830,279.18 | 6,890.73 | (1,837,169.91) | (2,267,680.91) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,882,343.00 | 2,882,343.00 | 0.00 | 0.00 | 0.00 | 2,882,343.00 | 2,882,343.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 6,720.00 | 6,720.00 | 0.00 | 0.00 | 0.00 | 6,720.00 | 6,720.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,555.00 | 98,189.00 | 0.00 | (98,189.00) | (98,189.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,874.05 | 0.00 | (1,874.05) | (1,874.05) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,835.00 | 5,835.00 | 0.00 | 0.00 | 0.00 | 5,835.00 | 5,835.00 |
| *Total: Personnel | | 2,945,062.00 | 2,996,067.00 | 11,188.02 | 3,004,346.30 | 9,922.70 | (69,207.00) | (18,202.00) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 19,249.10 | 0.00 | (19,249.10) | (19,249.10) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,131,842.00 | 1,138,656.00 | 3,434.86 | 1,109,403.03 | 4,465.22 | 17,973.75 | 24,787.75 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 284.40 | 7,995.95 | 0.00 | (7,995.95) | (7,995.95) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 3,602.56 | 0.00 | (3,602.56) | (3,602.56) |
| *Total: Fringe Benefits | | 1,131,842.00 | 1,138,656.00 | 3,719.26 | 1,140,250.64 | 4,465.22 | (12,873.86) | (6,059.86) |
| 710 | Travel | 262,069.00 | 262,069.00 | 0.00 | 0.00 | 0.00 | 262,069.00 | 262,069.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 268.60 | 0.00 | (268.60) | (268.60) |
| 710100 | Out-of-State Travel | 0.00 | 12,350.00 | 1,043.00 | 240,495.65 | 0.00 | (240,495.65) | (228,145.65) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 29,338.31 | 0.00 | (29,338.31) | (29,338.31) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 16,952.86 | 0.00 | (16,952.86) | (16,952.86) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,971.26 | 0.00 | (3,971.26) | (3,971.26) |

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/18/2018 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNG11PA03C | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 3/1/11 - 3/15/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 2,829.53 | 2,829.53 | 0.00 | (2,829.53) | (2,829.53) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 165.86 | 165.86 | 0.00 | (165.86) | (165.86) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 941.46 | 941.46 | 0.00 | (941.46) | (941.46) |
| *Total: Travel | 262,069.00 | 274,419.00 | 4,979.85 | 294,963.53 | 0.00 | (32,894.53) | (20,544.53) |
| 740000 Cap Equipment | 380,086.00 | 32,692.00 | 0.00 | 28,410.00 | 0.00 | 351,676.00 | 4,282.00 |
| *Total: Equipment | 380,086.00 | 32,692.00 | 0.00 | 28,410.00 | 0.00 | 351,676.00 | 4,282.00 |
| 711100 Supplies-General | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 18.68 | 0.00 | (18.68) | (18.68) |
| 7112 Research Supplies | 115,270.00 | 115,270.00 | 0.00 | 0.00 | 0.00 | 115,270.00 | 115,270.00 |
| 711200 Research Supplies | 0.00 | 48,881.00 | 0.00 | 24,100.96 | 0.00 | (24,100.96) | 24,780.04 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,068.12 | 0.00 | (4,068.12) | (4,068.12) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 7,465.43 | 0.00 | (7,465.43) | (7,465.43) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 8,739.21 | 0.00 | (8,739.21) | (8,739.21) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 399.34 | 0.00 | (399.34) | (399.34) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 3,890.99 | 0.00 | (3,890.99) | (3,890.99) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 104,013.00 | 0.00 | (104,013.00) | (104,013.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 400.79 | 0.00 | (400.79) | (400.79) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 22,896.02 | 0.00 | (22,896.02) | (22,896.02) |
| 718000 Telecom-General | 0.00 | 0.00 | 10.40 | 1,991.75 | 0.00 | (1,991.75) | (1,991.75) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 98.45 | 0.00 | (98.45) | (98.45) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,483.82 | 0.00 | (3,483.82) | (3,483.82) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,446.53 | 0.00 | (1,446.53) | (1,446.53) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 921.37 | 120.00 | (1,041.37) | (1,041.37) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 41.79 | 236.25 | 358.21 | (594.46) | (594.46) |
| *Total: Supplies | 115,270.00 | 184,151.00 | 52.19 | 184,425.71 | 478.21 | (69,633.92) | (752.92) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,080.00 | 0.00 | (5,080.00) | (5,080.00) |
| 721100 Assistantships | 16,658.00 | 16,658.00 | 0.00 | 0.00 | 0.00 | 16,658.00 | 16,658.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | (7,400.00) | 0.00 | 5,535.36 | 0.00 | (5,535.36) | (12,935.36) |
| *Total: Tuition | 16,658.00 | 9,258.00 | 0.00 | 10,615.36 | 0.00 | 6,042.64 | (1,357.36) |

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/18/2018 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | NNG11PA03C | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 3/1/11 - 3/15/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| 7300 Subcontracts | 728,777.00 | 70,624.00 | 0.00 | 0.00 | 0.00 | 728,777.00 | 70,624.00 |
| 730000 Subcontracts | 124,757.00 | 40,924.00 | 0.00 | 0.00 | 0.00 | 124,757.00 | 40,924.00 |
| 730001 Subcontracts 01 | 1,310,274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,310,274.00 | 0.00 |
| 730002 Subcontracts 02 | 0.00 | 1,153,230.00 | 19,544.71 | 1,118,458.63 | 34,771.37 | (1,153,230.00) | 0.00 |
| 730003 Subcontracts 03 | 0.00 | 800,422.00 | 0.00 | 795,500.51 | 4,921.49 | (800,422.00) | 0.00 |
| 730004 Subcontracts 04 | 0.00 | 173,784.00 | 0.00 | 159,013.78 | 14,770.22 | (173,784.00) | 0.00 |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730006 Subcontracts 06 | 0.00 | 335,922.00 | 0.00 | 335,922.00 | 0.00 | (335,922.00) | 0.00 |
| *Total: Contractual | 2,163,808.00 | 2,574,906.00 | 19,544.71 | 2,408,894.92 | 54,463.08 | (299,550.00) | 111,548.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,014,795.00 | 7,210,149.00 | 39,484.03 | 7,071,906.46 | 69,329.21 | (126,440.67) | 68,913.33 |
| 760300 F&A Expenditures | 2,494,110.00 | 2,217,755.00 | 9,471.16 | 2,227,853.64 | 0.00 | 266,256.36 | (10,098.64) |
| *Total: Indirect Costs | 2,494,110.00 | 2,217,755.00 | 9,471.16 | 2,227,853.64 | 0.00 | 266,256.36 | (10,098.64) |
| **Total Indirect Cost Expenditures | 2,494,110.00 | 2,217,755.00 | 9,471.16 | 2,227,853.64 | 0.00 | 266,256.36 | (10,098.64) |
| ***Total Expenditures | 9,508,905.00 | 9,427,904.00 | 48,955.19 | 9,299,760.10 | 69,329.21 | 139,815.69 | 58,814.69 |
| Revenue | | | | | | | |
| 516415 Student Health Fees-FT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 48,955.19 | 9,299,760.10 | 0.00 | (9,299,760.10) | (9,299,760.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 48,955.19 | 9,299,760.10 | 0.00 | (9,299,760.10) | (9,299,760.10) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 48,955.19 | 9,299,760.10 | 0.00 | (9,299,760.10) | (9,299,760.10) |

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|---------------|---------------------|--------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/29/2013 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNG11PA03C | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 3/1/11 - 3/15/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO | | |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 1,633.04 | 0.00 | (1,633.04) | (1,633.04) |
| 615F10 PAT | 0.00 | (3,624.00) | 0.00 | 25,108.17 | 0.00 | (25,108.17) | (28,732.17) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,571.00 | 30,110.00 | 0.00 | 0.00 | 0.00 | 10,571.00 | 30,110.00 |
| *Total: Personnel | 10,571.00 | 26,486.00 | 0.00 | 26,741.21 | 0.00 | (16,170.21) | (255.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,610.00 | 12,334.00 | 0.00 | 11,970.27 | 0.00 | 1,639.73 | 363.73 |
| *Total: Fringe Benefits | 13,610.00 | 12,334.00 | 0.00 | 11,970.27 | 0.00 | 1,639.73 | 363.73 |
| 710 Travel | 3,444.00 | 3,444.00 | 0.00 | 0.00 | 0.00 | 3,444.00 | 3,444.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 700.58 | 0.00 | (700.58) | (700.58) |
| 710100 Out-of-State Travel | 0.00 | 240.00 | 0.00 | 1,938.06 | 0.00 | (1,938.06) | (1,698.06) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 893.68 | 0.00 | (893.68) | (893.68) |
| *Total: Travel | 3,444.00 | 3,684.00 | 0.00 | 3,682.32 | 0.00 | (238.32) | 1.68 |
| 7112 Research Supplies | 8,127.00 | 8,127.00 | 0.00 | 0.00 | 0.00 | 8,127.00 | 8,127.00 |
| 711200 Research Supplies | 0.00 | 4,660.00 | 0.00 | 10,257.42 | 0.00 | (10,257.42) | (5,597.42) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 326.86 | 0.00 | (326.86) | (326.86) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 676.76 | 0.00 | (676.76) | (676.76) |
| *Total: Supplies | 8,127.00 | 12,787.00 | 0.00 | 12,776.04 | 0.00 | (4,649.04) | 10.96 |
| **Total Direct Cost Expenditures | 35,752.00 | 55,291.00 | 0.00 | 55,169.84 | 0.00 | (19,417.84) | 121.16 |
| 760300 F&A Expenditures | 25,709.00 | 25,709.00 | 0.00 | 25,830.16 | 0.00 | (121.16) | (121.16) |
| *Total: Indirect Costs | 25,709.00 | 25,709.00 | 0.00 | 25,830.16 | 0.00 | (121.16) | (121.16) |
| **Total Indirect Cost Expenditures | 25,709.00 | 25,709.00 | 0.00 | 25,830.16 | 0.00 | (121.16) | (121.16) |
| ***Total Expenditures | 61,461.00 | 81,000.00 | 0.00 | 81,000.00 | 0.00 | (19,539.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG11PA03C CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/11 - 3/15/20

Fund Information
 Effective Date: 03/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 81,000.00 | 0.00 | (81,000.00) | (81,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 81,000.00 | 0.00 | (81,000.00) | (81,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 81,000.00 | 0.00 | (81,000.00) | (81,000.00) |

Grant: 143385 - C-SWEPA
 Fund: 143385 - C-SWEPA

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Schwadron, Nathan A

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Schwadron, Nathan A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/26/2013 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | NNX13AI75G CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/26/13 - 3/25/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 65,929.65 | 0.00 | (65,929.65) | (65,929.65) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 19,308.28 | 0.00 | (19,308.28) | (19,308.28) |
| 611F60 Faculty NTT Research | 0.00 | (21,134.00) | 0.00 | 0.00 | 0.00 | 0.00 | (21,134.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 260,489.00 | 197,087.00 | 0.00 | 0.00 | 0.00 | 260,489.00 | 197,087.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 40,797.36 | 0.00 | (40,797.36) | (40,797.36) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,362.92 | 0.00 | (4,362.92) | (4,362.92) |
| 613N30 Graduate Research Assistant | 0.00 | 38,000.00 | 0.00 | 29,708.78 | 0.00 | (29,708.78) | 8,291.22 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 2,562.52 | 0.00 | (2,562.52) | (2,562.52) |
| 615F10 PAT | 0.00 | 10,500.00 | 0.00 | 29,855.90 | 0.00 | (29,855.90) | (19,355.90) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 171,332.00 | 171,332.00 | 0.00 | 0.00 | 0.00 | 171,332.00 | 171,332.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 217,425.25 | 0.00 | (217,425.25) | (217,425.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| *Total: Personnel | 436,821.00 | 400,785.00 | 0.00 | 411,390.66 | 0.00 | 25,430.34 | (10,605.66) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,654.45 | 0.00 | (5,654.45) | (5,654.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 107,478.00 | 54,721.00 | 0.00 | 32,429.35 | 0.00 | 75,048.65 | 22,291.65 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 17,575.21 | 0.00 | (17,575.21) | (17,575.21) |
| *Total: Fringe Benefits | 107,478.00 | 54,721.00 | 0.00 | 55,659.01 | 0.00 | 51,818.99 | (938.01) |
| 710 Travel | 38,860.00 | 38,314.00 | 0.00 | 0.00 | 0.00 | 38,860.00 | 38,314.00 |
| 710100 Out-of-State Travel | 0.00 | 8,000.00 | 0.00 | 71,877.89 | 0.00 | (71,877.89) | (63,877.89) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,265.02 | 0.00 | (2,265.02) | (2,265.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,967.00 | 0.00 | (7,967.00) | (7,967.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 800.99 | 0.00 | (800.99) | (800.99) |
| *Total: Travel | 38,860.00 | 46,314.00 | 0.00 | 82,910.90 | 0.00 | (44,050.90) | (36,596.90) |
| 7112 Research Supplies | 19,874.00 | 19,874.00 | 0.00 | 0.00 | 0.00 | 19,874.00 | 19,874.00 |
| 711200 Research Supplies | 0.00 | 31,000.00 | 0.00 | 934.88 | 0.00 | (934.88) | 30,065.12 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 234.68 | 0.00 | (234.68) | (234.68) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 5,903.00 | 0.00 | (5,903.00) | (5,903.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |

Grant: 143385 - C-SWEPA
 Fund: 143385 - C-SWEPA

Status: Closing - Final Financial Rev
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AI75G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/26/13 - 3/25/19

Fund Information
 Effective Date: 03/26/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 237.79 | 0.00 | (237.79) | (237.79) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| 760130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 174.00 | 0.00 | (174.00) | (174.00) |
| *Total: Supplies | 19,874.00 | 50,874.00 | 0.00 | 8,029.35 | 0.00 | 11,844.65 | 42,844.65 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 1,517.00 | 1,517.00 | 0.00 | 0.00 | 0.00 | 1,517.00 | 1,517.00 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 14,341.50 | 0.00 | (14,341.50) | (14,341.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,743.88 | 0.00 | (5,743.88) | (5,743.88) |
| *Total: Tuition | 1,517.00 | 1,517.00 | 0.00 | 24,645.38 | 0.00 | (23,128.38) | (23,128.38) |
| 7300 Subcontracts | 106,679.00 | 11,684.00 | 0.00 | 0.00 | 0.00 | 106,679.00 | 11,684.00 |
| 730001 Subcontracts 01 | 444,987.00 | 0.00 | 0.00 | 0.00 | 0.00 | 444,987.00 | 0.00 |
| 730002 Subcontracts 02 | 0.00 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | (120,000.00) | 0.00 |
| 730003 Subcontracts 03 | 0.00 | 399,999.00 | 0.00 | 399,999.00 | 0.00 | (399,999.00) | 0.00 |
| 730004 Subcontracts 04 | 0.00 | 90,000.00 | 0.00 | 88,949.67 | 0.00 | (88,949.67) | 1,050.33 |
| *Total: Contractual | 551,666.00 | 621,683.00 | 0.00 | 608,948.67 | 0.00 | (57,282.67) | 12,734.33 |
| **Total Direct Cost Expenditures | 1,156,216.00 | 1,175,894.00 | 0.00 | 1,191,583.97 | 0.00 | (35,367.97) | (15,689.97) |
| 760300 F&A Expenditures | 337,079.00 | 317,401.00 | 0.00 | 300,660.83 | 0.00 | 36,418.17 | 16,740.17 |
| *Total: Indirect Costs | 337,079.00 | 317,401.00 | 0.00 | 300,660.83 | 0.00 | 36,418.17 | 16,740.17 |
| **Total Indirect Cost Expenditures | 337,079.00 | 317,401.00 | 0.00 | 300,660.83 | 0.00 | 36,418.17 | 16,740.17 |
| ***Total Expenditures | 1,493,295.00 | 1,493,295.00 | 0.00 | 1,492,244.80 | 0.00 | 1,050.20 | 1,050.20 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,492,244.80 | 0.00 | (1,492,244.80) | (1,492,244.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,492,244.80 | 0.00 | (1,492,244.80) | (1,492,244.80) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,492,244.80 | 0.00 | (1,492,244.80) | (1,492,244.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143385 - C-SWEPA
 Fund: 143385 - C-SWEPA

Status: Closing - Final Financial Rev
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AI75G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/26/13 - 3/25/19

Fund Information

Effective Date: 03/26/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 143388 - MHD & Kinetic Effect Integrat.
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active
 FMGR: Germaschewski, Kai K

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Germaschewski, Kai K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2013 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | NNX13AK31G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 5/16/13 - 5/15/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPKG - PI Kai Germaschewski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,329.29 | 85,625.89 | 8,323.23 | (93,949.12) | (93,949.12) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,677.08 | 0.00 | (11,677.08) | (11,677.08) |
| 611F60 Faculty NTT Research | 0.00 | (30,193.50) | 0.00 | 17,272.36 | 0.00 | (17,272.36) | (47,465.86) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 293,693.00 | 284,481.00 | 0.00 | 0.00 | 0.00 | 293,693.00 | 284,481.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 9,212.00 | 0.00 | 31,754.85 | 0.00 | (31,754.85) | (22,542.85) |
| 613N30 Graduate Research Assistant | 0.00 | 8,009.00 | 0.00 | 38,144.13 | 0.00 | (38,144.13) | (30,135.13) |
| 615F10 PAT | 0.00 | 11,018.00 | 0.00 | 137,589.25 | 0.00 | (137,589.25) | (126,571.25) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 70,693.00 | 70,693.00 | 0.00 | 0.00 | 0.00 | 70,693.00 | 70,693.00 |
| *Total: Personnel | 364,386.00 | 353,219.50 | 3,329.29 | 322,063.56 | 8,323.23 | 33,999.21 | 22,832.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 266.34 | 9,451.41 | 665.86 | (10,117.27) | (10,117.27) |
| 65YF10 Full Fringe Benefit Distr Expe | 87,475.00 | 81,611.00 | 0.00 | 69,417.97 | 0.00 | 18,057.03 | 12,193.03 |
| *Total: Fringe Benefits | 87,475.00 | 81,611.00 | 266.34 | 78,869.38 | 665.86 | 7,939.76 | 2,075.76 |
| 710 Travel | 20,149.00 | 20,149.00 | 0.00 | 0.00 | 0.00 | 20,149.00 | 20,149.00 |
| 710100 Out-of-State Travel | 0.00 | 8,034.00 | 0.00 | 43,975.93 | 0.00 | (43,975.93) | (35,941.93) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,738.00 | 0.00 | (7,738.00) | (7,738.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 733.00 | 0.00 | (733.00) | (733.00) |
| *Total: Travel | 20,149.00 | 28,183.00 | 0.00 | 52,446.93 | 0.00 | (32,297.93) | (24,263.93) |
| 7112 Research Supplies | 15,308.00 | 15,308.00 | 0.00 | 0.00 | 0.00 | 15,308.00 | 15,308.00 |
| 711200 Research Supplies | 0.00 | (1,100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,100.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 86.43 | 0.00 | (86.43) | (86.43) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,055.00 | 0.00 | (2,055.00) | (2,055.00) |
| *Total: Supplies | 15,308.00 | 14,208.00 | 0.00 | 2,141.43 | 0.00 | 13,166.57 | 12,066.57 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 11,932.50 | 0.00 | 10,691.00 | 0.00 | (10,691.00) | 1,241.50 |
| *Total: Tuition | 0.00 | 11,932.50 | 0.00 | 14,111.00 | 0.00 | (14,111.00) | (2,178.50) |
| **Total Direct Cost Expenditures | 487,318.00 | 489,154.00 | 3,595.63 | 469,632.30 | 8,989.09 | 8,696.61 | 10,532.61 |
| 760300 F&A Expenditures | 231,282.00 | 229,446.00 | 1,707.92 | 216,372.79 | 0.00 | 14,909.21 | 13,073.21 |
| *Total: Indirect Costs | 231,282.00 | 229,446.00 | 1,707.92 | 216,372.79 | 0.00 | 14,909.21 | 13,073.21 |

Grant: 143388 - MHD & Kinetic Effect Integrat.
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Germaschewski, Kai K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2013 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX13AK31G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 5/16/13 - 5/15/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UZSPKG - PI Kai Germaschewski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 231,282.00 | 229,446.00 | 1,707.92 | 216,372.79 | 0.00 | 14,909.21 | 13,073.21 |
| ***Total Expenditures | 718,600.00 | 718,600.00 | 5,303.55 | 686,005.09 | 8,989.09 | 23,605.82 | 23,605.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,303.55 | 686,005.09 | 0.00 | (686,005.09) | (686,005.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,303.55 | 686,005.09 | 0.00 | (686,005.09) | (686,005.09) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 5,303.55 | 686,005.09 | 0.00 | (686,005.09) | (686,005.09) |

Grant: 143399 - DREAM 2
 Fund: 143399 - DREAM 2

Status: Active
 FMGR: Schwadron, Nathan A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Schwadron, Nathan A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/25/2014 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | NNX14AG13A | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 3/25/14 - 12/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,301.60 | 30,953.72 | 5,753.99 | (36,707.71) | (36,707.71) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,967.62 | 0.00 | (4,967.62) | (4,967.62) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 183,875.00 | 183,875.00 | 0.00 | 0.00 | 0.00 | 183,875.00 | 183,875.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,506.65 | 0.00 | (12,506.65) | (12,506.65) |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 16,010.76 | 0.00 | (16,010.76) | (16,010.76) |
| 615F10 PAT | 0.00 | 0.00 | 3,566.29 | 135,770.80 | 4,636.18 | (140,406.98) | (140,406.98) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 62,088.00 | 62,088.00 | 0.00 | 0.00 | 0.00 | 62,088.00 | 62,088.00 |
| *Total: Personnel | 245,963.00 | 245,963.00 | 5,867.89 | 200,209.55 | 10,390.17 | 35,363.28 | 35,363.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 184.13 | 3,546.58 | 460.32 | (4,006.90) | (4,006.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 69,772.00 | 64,772.00 | 1,604.83 | 64,674.54 | 2,086.28 | 3,011.18 | (1,988.82) |
| *Total: Fringe Benefits | 69,772.00 | 64,772.00 | 1,788.96 | 68,221.12 | 2,546.60 | (995.72) | (5,995.72) |
| 710 Travel | 24,938.00 | 24,938.00 | 0.00 | 0.00 | 0.00 | 24,938.00 | 24,938.00 |
| 710100 Out-of-State Travel | 0.00 | 3,049.00 | 0.00 | 29,094.62 | 0.00 | (29,094.62) | (26,045.62) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,070.59 | 0.00 | (1,070.59) | (1,070.59) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,595.00 | 0.00 | (2,595.00) | (2,595.00) |
| *Total: Travel | 24,938.00 | 27,987.00 | 0.00 | 32,760.21 | 0.00 | (7,822.21) | (4,773.21) |
| 7112 Research Supplies | 7,963.00 | 7,963.00 | 0.00 | 0.00 | 0.00 | 7,963.00 | 7,963.00 |
| 711200 Research Supplies | 0.00 | 1,951.00 | 0.00 | 524.50 | 0.00 | (524.50) | 1,426.50 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | (336.00) | (336.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | (640.00) | (640.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| *Total: Supplies | 7,963.00 | 9,914.00 | 0.00 | 1,870.50 | 0.00 | 6,092.50 | 8,043.50 |
| **Total Direct Cost Expenditures | 348,636.00 | 348,636.00 | 7,656.85 | 303,061.38 | 12,936.77 | 32,637.85 | 32,637.85 |
| 760300 F&A Expenditures | 165,601.00 | 165,601.00 | 3,637.00 | 143,954.10 | 0.00 | 21,646.90 | 21,646.90 |
| *Total: Indirect Costs | 165,601.00 | 165,601.00 | 3,637.00 | 143,954.10 | 0.00 | 21,646.90 | 21,646.90 |
| **Total Indirect Cost Expenditures | 165,601.00 | 165,601.00 | 3,637.00 | 143,954.10 | 0.00 | 21,646.90 | 21,646.90 |
| ***Total Expenditures | 514,237.00 | 514,237.00 | 11,293.85 | 447,015.48 | 12,936.77 | 54,284.75 | 54,284.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143399 - DREAM 2
 Fund: 143399 - DREAM 2

Status: Active
 FMGR: Schwadron, Nathan A

Type: Cooperative Agreement

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AG13A CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/25/14 - 12/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 03/25/2014 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,293.85 | 447,015.48 | 0.00 | (447,015.48) | (447,015.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,293.85 | 447,015.48 | 0.00 | (447,015.48) | (447,015.48) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 11,293.85 | 447,015.48 | 0.00 | (447,015.48) | (447,015.48) |

Grant: 143401 - High-Res Mass Spectrometer
 Fund: 143401 - High-Res Mass Spectrometer

Status: Closing - OSR/Central Off Review
 FMGR: Kucharek, Harald A

Type: Grant

PI Name: Kucharek, Harald A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AJ30G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/27/14 - 5/26/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHK - PI Harold Kucharek

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 47,646.88 | 0.00 | (47,646.88) | (47,646.88) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 84,141.47 | 0.00 | (84,141.47) | (84,141.47) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,417.00 | 43,644.00 | 0.00 | 0.00 | 0.00 | 29,417.00 | 43,644.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 60,386.92 | 0.00 | (60,386.92) | (60,386.92) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 63,024.73 | 0.00 | (63,024.73) | (63,024.73) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 28,747.00 | 28,747.00 | 0.00 | 0.00 | 0.00 | 28,747.00 | 28,747.00 |
| 615F10 PAT | 0.00 | 15,500.00 | 0.00 | 68,704.74 | 0.00 | (68,704.74) | (53,204.74) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 224,225.00 | 224,225.00 | 0.00 | 0.00 | 0.00 | 224,225.00 | 224,225.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 468.75 | 0.00 | (468.75) | (468.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,850.00 | 0.00 | (5,850.00) | (5,850.00) |
| *Total: Personnel | 282,389.00 | 312,116.00 | 0.00 | 330,223.49 | 0.00 | (47,834.49) | (18,107.49) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,775.90 | 0.00 | (8,775.90) | (8,775.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 80,992.00 | 66,425.00 | 0.00 | 61,147.78 | 0.00 | 19,844.22 | 5,277.22 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 36.10 | 0.00 | (36.10) | (36.10) |
| *Total: Fringe Benefits | 80,992.00 | 66,425.00 | 0.00 | 69,959.78 | 0.00 | 11,032.22 | (3,534.78) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 726.15 | 0.00 | (726.15) | (726.15) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,275.91 | 0.00 | (2,275.91) | (2,275.91) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 3,452.06 | 0.00 | (3,452.06) | (3,452.06) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| 7112 Research Supplies | 42,302.00 | 37,142.00 | 0.00 | 0.00 | 0.00 | 42,302.00 | 37,142.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 12,187.36 | 0.00 | (12,187.36) | (12,187.36) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 146.71 | 0.00 | (146.71) | (146.71) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 702.94 | 0.00 | (702.94) | (702.94) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 374.00 | 0.00 | (374.00) | (374.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 490.01 | 0.00 | (490.01) | (490.01) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,260.00 | 0.00 | (1,260.00) | (1,260.00) |

Grant: 143401 - High-Res Mass Spectrometer
 Fund: 143401 - High-Res Mass Spectrometer

Status: Closing - OSR/Central Off Review
 FMGR: Kucharek, Harald A

Type: Grant

PI Name: Kucharek, Harald A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AJ30G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/27/14 - 5/26/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHK - PI Harold Kucharek

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 292.00 | 0.00 | (292.00) | (292.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Supplies | 42,302.00 | 37,142.00 | 0.00 | 15,909.02 | 0.00 | 26,392.98 | 21,232.98 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 Assistantships | 51,618.00 | 41,618.00 | 0.00 | 0.00 | 0.00 | 51,618.00 | 41,618.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 24,332.25 | 0.00 | (24,332.25) | (24,332.25) |
| *Total: Tuition | 51,618.00 | 41,618.00 | 0.00 | 31,172.25 | 0.00 | 20,445.75 | 10,445.75 |
| **Total Direct Cost Expenditures | 457,301.00 | 457,301.00 | 0.00 | 450,716.60 | 0.00 | 6,584.40 | 6,584.40 |
| 760300 F&A Expenditures | 192,699.00 | 192,699.00 | 0.00 | 199,283.63 | 0.00 | (6,584.63) | (6,584.63) |
| *Total: Indirect Costs | 192,699.00 | 192,699.00 | 0.00 | 199,283.63 | 0.00 | (6,584.63) | (6,584.63) |
| **Total Indirect Cost Expenditures | 192,699.00 | 192,699.00 | 0.00 | 199,283.63 | 0.00 | (6,584.63) | (6,584.63) |
| ***Total Expenditures | 650,000.00 | 650,000.00 | 0.00 | 650,000.23 | 0.00 | (0.23) | (0.23) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 650,000.23 | 0.00 | (650,000.23) | (650,000.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 650,000.23 | 0.00 | (650,000.23) | (650,000.23) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570369 Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 650,000.23 | 0.00 | (650,000.23) | (650,000.23) |

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng
 Fund: 143405 - CO2 Cycling-Land Use-Clim Chng

Status: Closing - OSR/Central Off Review
 FMGR: Xiao, Jingfeng

Type: Grant

PI Name: Xiao, Jingfeng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AJ18G CFDA #: 43.001
 Resp Org: UZES00
 FRAGRNT Start/End Date: 6/1/14 - 5/31/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJX - PI Jingfeng Xiao

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 69,675.90 | 0.00 | (69,675.90) | (69,675.90) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 18,219.74 | 0.00 | (18,219.74) | (18,219.74) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 169,469.69 | 0.00 | (169,469.69) | (169,469.69) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 174,130.00 | 174,130.00 | 0.00 | 0.00 | 0.00 | 174,130.00 | 174,130.00 |
| 611Q90 Post Doc | 116,591.00 | 116,591.00 | 0.00 | 16,720.56 | 0.00 | 99,870.44 | 99,870.44 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,316.00 | 4,316.00 | 0.00 | 0.00 | 0.00 | 4,316.00 | 4,316.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 118,583.31 | 0.00 | (118,583.31) | (118,583.31) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 111,044.00 | 111,044.00 | 0.00 | 0.00 | 0.00 | 111,044.00 | 111,044.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 12.48 | 0.00 | (12.48) | (12.48) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 13,081.51 | 0.00 | (13,081.51) | (13,081.51) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 94.38 | 0.00 | (94.38) | (94.38) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,310.79 | 0.00 | (12,310.79) | (12,310.79) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 549.83 | 0.00 | (549.83) | (549.83) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 14,336.90 | 0.00 | (14,336.90) | (14,336.90) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 40,129.00 | 40,129.00 | 0.00 | 0.00 | 0.00 | 40,129.00 | 40,129.00 |
| *Total: Personnel | 446,210.00 | 446,210.00 | 0.00 | 433,055.09 | 0.00 | 13,154.91 | 13,154.91 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,682.18 | 0.00 | (5,682.18) | (5,682.18) |
| 65YF10 Full Fringe Benefit Distr Expe | 141,026.00 | 141,026.00 | 0.00 | 133,651.13 | 0.00 | 7,374.87 | 7,374.87 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,031.88 | 0.00 | (1,031.88) | (1,031.88) |
| *Total: Fringe Benefits | 141,026.00 | 141,026.00 | 0.00 | 140,365.19 | 0.00 | 660.81 | 660.81 |
| 710 Travel | 21,864.00 | 21,864.00 | 0.00 | 0.00 | 0.00 | 21,864.00 | 21,864.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 8,687.17 | 0.00 | (8,687.17) | (8,687.17) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,304.48 | 0.00 | (11,304.48) | (11,304.48) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 6,030.76 | 0.00 | (6,030.76) | (6,030.76) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,057.50 | 0.00 | (1,057.50) | (1,057.50) |
| *Total: Travel | 21,864.00 | 21,864.00 | 0.00 | 27,079.91 | 0.00 | (5,215.91) | (5,215.91) |
| 7112 Research Supplies | 19,634.00 | 19,634.00 | 0.00 | 0.00 | 0.00 | 19,634.00 | 19,634.00 |

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng
 Fund: 143405 - CO2 Cycling-Land Use-Clim Chng

Status: Closing - OSR/Central Off Review
 FMGR: Xiao, Jingfeng

Type: Grant

PI Name: Xiao, Jingfeng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AJ18G CFDA #: 43.001
 Resp Org: UZES00
 FRAGRNT Start/End Date: 6/1/14 - 5/31/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJX - PI Jingfeng Xiao

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9,298.60 | 0.00 | (9,298.60) | (9,298.60) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,886.97 | 0.00 | (2,886.97) | (2,886.97) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 55.39 | 0.00 | (55.39) | (55.39) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 619.20 | 0.00 | (619.20) | (619.20) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 339.60 | 0.00 | (339.60) | (339.60) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 267.37 | 0.00 | (267.37) | (267.37) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,873.60 | 0.00 | (5,873.60) | (5,873.60) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 294.00 | 0.00 | (294.00) | (294.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 439.00 | 0.00 | (439.00) | (439.00) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 7,780.00 | 0.00 | (7,780.00) | (7,780.00) |
| *Total: Supplies | 19,634.00 | 19,634.00 | 0.00 | 27,953.73 | 0.00 | (8,319.73) | (8,319.73) |
| 7300 Subcontracts | 28,228.00 | 28,228.00 | 0.00 | 0.00 | 0.00 | 28,228.00 | 28,228.00 |
| 730001 Subcontracts 01 | 176,956.00 | 176,956.00 | 0.00 | 0.00 | 0.00 | 176,956.00 | 176,956.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 205,142.86 | 0.00 | (205,142.86) | (205,142.86) |
| *Total: Contractual | 205,184.00 | 205,184.00 | 0.00 | 205,142.86 | 0.00 | 41.14 | 41.14 |
| **Total Direct Cost Expenditures | 833,918.00 | 833,918.00 | 0.00 | 833,596.78 | 0.00 | 321.22 | 321.22 |
| 760300 F&A Expenditures | 310,523.00 | 310,523.00 | 0.00 | 310,390.82 | 0.00 | 132.18 | 132.18 |
| *Total: Indirect Costs | 310,523.00 | 310,523.00 | 0.00 | 310,390.82 | 0.00 | 132.18 | 132.18 |
| **Total Indirect Cost Expenditures | 310,523.00 | 310,523.00 | 0.00 | 310,390.82 | 0.00 | 132.18 | 132.18 |
| ***Total Expenditures | 1,144,441.00 | 1,144,441.00 | 0.00 | 1,143,987.60 | 0.00 | 453.40 | 453.40 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,143,987.60 | 0.00 | (1,143,987.60) | (1,143,987.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,143,987.60 | 0.00 | (1,143,987.60) | (1,143,987.60) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,143,987.60 | 0.00 | (1,143,987.60) | (1,143,987.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng
 Fund: 143405 - CO2 Cycling-Land Use-Clim Chng

Status: Closing - OSR/Central Off Review
 FMGR: Xiao, Jingfeng

Type: Grant

PI Name: Xiao, Jingfeng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AJ18G CFDA #: 43.001
 Resp Org: UZES00
 FRAGRNT Start/End Date: 6/1/14 - 5/31/19

Fund Information

Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJX - PI Jingfeng Xiao

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 143407 - Wind Stress and Sea State
 Fund: 143407 - Wind Stress and Sea State

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/01/2014 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | NNX14AM65G | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 96,508.10 | 0.00 | (96,508.10) | (96,508.10) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 94,347.00 | 94,347.00 | 0.00 | 0.00 | 0.00 | 94,347.00 | 94,347.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 143,110.34 | 0.00 | (143,110.34) | (143,110.34) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 132,504.00 | 137,809.00 | 0.00 | 0.00 | 0.00 | 132,504.00 | 137,809.00 |
| *Total: Personnel | 226,851.00 | 232,156.00 | 0.00 | 239,618.44 | 0.00 | (12,767.44) | (7,462.44) |
| 65YF10 Full Fringe Benefit Distr Expe | 100,949.00 | 103,336.00 | 0.00 | 95,862.33 | 0.00 | 5,086.67 | 7,473.67 |
| *Total: Fringe Benefits | 100,949.00 | 103,336.00 | 0.00 | 95,862.33 | 0.00 | 5,086.67 | 7,473.67 |
| 710 Travel | 6,275.00 | 2,878.00 | 0.00 | 0.00 | 0.00 | 6,275.00 | 2,878.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,285.12 | 0.00 | (3,285.12) | (3,285.12) |
| 710200 Foreign Travel | 4,934.00 | 4,934.00 | 0.00 | 4,526.88 | 0.00 | 407.12 | 407.12 |
| *Total: Travel | 11,209.00 | 7,812.00 | 0.00 | 7,812.00 | 0.00 | 3,397.00 | 0.00 |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | (3,300.00) |
| 7112 Research Supplies | 10,800.00 | 6,505.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | 6,505.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 316.11 | 0.00 | (316.11) | (316.11) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 17.02 | 0.00 | (17.02) | (17.02) |
| *Total: Supplies | 10,800.00 | 6,505.00 | 0.00 | 3,753.13 | 0.00 | 7,046.87 | 2,751.87 |
| 7300 Subcontracts | 33,580.00 | 33,580.00 | 0.00 | 0.00 | 0.00 | 33,580.00 | 33,580.00 |
| 730001 Subcontracts 01 | 89,167.00 | 89,167.00 | 0.00 | 0.00 | 0.00 | 89,167.00 | 89,167.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 80,798.44 | 0.00 | (80,798.44) | (80,798.44) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 36,030.95 | 5,917.05 | (41,948.00) | (41,948.00) |
| *Total: Contractual | 122,747.00 | 122,747.00 | 0.00 | 116,829.39 | 5,917.05 | 0.56 | 0.56 |
| **Total Direct Cost Expenditures | 472,556.00 | 472,556.00 | 0.00 | 463,875.29 | 5,917.05 | 2,763.66 | 2,763.66 |
| 760300 F&A Expenditures | 178,033.00 | 178,033.00 | 0.00 | 188,596.70 | 0.00 | (10,563.70) | (10,563.70) |
| *Total: Indirect Costs | 178,033.00 | 178,033.00 | 0.00 | 188,596.70 | 0.00 | (10,563.70) | (10,563.70) |
| **Total Indirect Cost Expenditures | 178,033.00 | 178,033.00 | 0.00 | 188,596.70 | 0.00 | (10,563.70) | (10,563.70) |
| ***Total Expenditures | 650,589.00 | 650,589.00 | 0.00 | 652,471.99 | 5,917.05 | (7,800.04) | (7,800.04) |

Grant: 143407 - Wind Stress and Sea State
 Fund: 143407 - Wind Stress and Sea State

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/01/2014 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NNX14AM65G | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | UZOP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 652,471.99 | 0.00 | (652,471.99) | (652,471.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 652,471.99 | 0.00 | (652,471.99) | (652,471.99) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 652,471.99 | 0.00 | (652,471.99) | (652,471.99) |

Grant: 143410 - Magnetic Field in CME's
 Fund: 143410 - Magnetic Field in CME's

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Lugaz, Noe E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/01/2014 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | NNX15AB87G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 12/1/14 - 11/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,057.54 | 42,162.17 | 12,643.84 | (54,806.01) | (54,806.01) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 296.18 | 0.00 | (296.18) | (296.18) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 142,084.34 | 0.00 | (142,084.34) | (142,084.34) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 127,212.00 | 127,212.00 | 0.00 | 0.00 | 0.00 | 127,212.00 | 127,212.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 812.31 | 4,305.24 | 1,056.00 | (5,361.24) | (5,361.24) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 119,910.00 | 119,910.00 | 0.00 | 0.00 | 0.00 | 119,910.00 | 119,910.00 |
| *Total: Personnel | 247,122.00 | 247,122.00 | 5,869.85 | 188,847.93 | 13,699.84 | 44,574.23 | 44,574.23 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 404.61 | 3,497.67 | 1,011.51 | (4,509.18) | (4,509.18) |
| 65YF10 Full Fringe Benefit Distr Expe | 77,146.00 | 77,146.00 | 0.00 | 58,142.44 | 0.00 | 19,003.56 | 19,003.56 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 202.26 | 1,019.60 | 262.94 | (1,282.54) | (1,282.54) |
| *Total: Fringe Benefits | 77,146.00 | 77,146.00 | 606.87 | 62,659.71 | 1,274.45 | 13,211.84 | 13,211.84 |
| 710 Travel | 29,895.00 | 29,895.00 | 0.00 | 0.00 | 0.00 | 29,895.00 | 29,895.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,812.22 | 0.00 | (5,812.22) | (5,812.22) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,664.75 | 0.00 | (1,664.75) | (1,664.75) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,399.59 | 0.00 | (3,399.59) | (3,399.59) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 1,241.61 | 1,241.61 | 0.00 | (1,241.61) | (1,241.61) |
| *Total: Travel | 29,895.00 | 29,895.00 | 1,241.61 | 12,118.17 | 0.00 | 17,776.83 | 17,776.83 |
| 7112 Research Supplies | 9,180.00 | 9,180.00 | 0.00 | 0.00 | 0.00 | 9,180.00 | 9,180.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,900.62 | 0.00 | (1,900.62) | (1,900.62) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 | (140.00) | (140.00) |
| *Total: Supplies | 9,180.00 | 9,180.00 | 0.00 | 2,040.62 | 70.00 | 7,069.38 | 7,069.38 |
| **Total Direct Cost Expenditures | 363,343.00 | 363,343.00 | 7,718.33 | 265,666.43 | 15,044.29 | 82,632.28 | 82,632.28 |
| 760300 F&A Expenditures | 172,588.00 | 172,588.00 | 3,666.20 | 126,191.64 | 0.00 | 46,396.36 | 46,396.36 |
| *Total: Indirect Costs | 172,588.00 | 172,588.00 | 3,666.20 | 126,191.64 | 0.00 | 46,396.36 | 46,396.36 |
| **Total Indirect Cost Expenditures | 172,588.00 | 172,588.00 | 3,666.20 | 126,191.64 | 0.00 | 46,396.36 | 46,396.36 |
| ***Total Expenditures | 535,931.00 | 535,931.00 | 11,384.53 | 391,858.07 | 15,044.29 | 129,028.64 | 129,028.64 |

Grant: 143410 - Magnetic Field in CME's
 Fund: 143410 - Magnetic Field in CME's

Status: Active
 Type: Grant
 FMGR: Lugaz, Noe E

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Lugaz, Noe E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/01/2014 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NNX15AB87G | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/1/14 - 11/30/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,384.53 | 391,858.07 | 0.00 | (391,858.07) | (391,858.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,384.53 | 391,858.07 | 0.00 | (391,858.07) | (391,858.07) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 11,384.53 | 391,858.07 | 0.00 | (391,858.07) | (391,858.07) |

Grant: 143412 - Snowmelt in RRB
 Fund: 143412 - Snowmelt in RRB

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Jacobs, Jennifer M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 01/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NNX15AC47G | CFDA #: | 43.001 | Term Date: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/15 - 12/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEJJ - PI-Jennifer Jacobs

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 15,018.90 | 0.00 | (15,018.90) | (15,018.90) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,204.77 | 50,044.43 | 5,511.92 | (55,556.35) | (55,556.35) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 88,761.00 | 88,761.00 | 0.00 | 0.00 | 0.00 | 88,761.00 | 88,761.00 |
| 611Q90 | Post Doc | 222,312.00 | 222,312.00 | 0.00 | 222,033.92 | 0.00 | 278.08 | 278.08 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 769.27 | 18,592.85 | 1,923.16 | (20,516.01) | (20,516.01) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 37,568.00 | 0.00 | (37,568.00) | (37,568.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 52,186.00 | 52,186.00 | 0.00 | 0.00 | 0.00 | 52,186.00 | 52,186.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 13,485.65 | 0.00 | (13,485.65) | (13,485.65) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 95.63 | 0.00 | (95.63) | (95.63) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 21,613.38 | 0.00 | (21,613.38) | (21,613.38) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,860.00 | 0.00 | (2,860.00) | (2,860.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Personnel | | 388,759.00 | 388,759.00 | 2,974.04 | 381,312.76 | 7,435.08 | 11.16 | 11.16 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 237.92 | 6,797.42 | 594.80 | (7,392.22) | (7,392.22) |
| 65YF10 | Full Fringe Benefit Distr Expe | 76,833.00 | 76,833.00 | 0.00 | 29,677.58 | 0.00 | 47,155.42 | 47,155.42 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,773.59 | 0.00 | (1,773.59) | (1,773.59) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 29,421.74 | 0.00 | (29,421.74) | (29,421.74) |
| *Total: Fringe Benefits | | 76,833.00 | 76,833.00 | 237.92 | 67,670.33 | 594.80 | 8,567.87 | 8,567.87 |
| 710 | Travel | 43,426.00 | 43,426.00 | 0.00 | 0.00 | 0.00 | 43,426.00 | 43,426.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 750.60 | 0.00 | (750.60) | (750.60) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,168.42 | 9,842.26 | 0.00 | (9,842.26) | (9,842.26) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,268.60 | 0.00 | (5,268.60) | (5,268.60) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 16,669.93 | 0.00 | (16,669.93) | (16,669.93) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 103.55 | 0.00 | (103.55) | (103.55) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 763.92 | 0.00 | (763.92) | (763.92) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 5,718.05 | 0.00 | (5,718.05) | (5,718.05) |
| *Total: Travel | | 43,426.00 | 43,426.00 | 1,168.42 | 39,116.91 | 0.00 | 4,309.09 | 4,309.09 |
| 740000 | Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 10,202.43 | 0.00 | 9,797.57 | 9,797.57 |

Grant: 143412 - Snowmelt in RRB
 Fund: 143412 - Snowmelt in RRB

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AC47G CFDA #: 43.001
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 1/1/15 - 12/31/19

Fund Information
 Effective Date: 01/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJJ - PI-Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| *Total: Equipment | 20,000.00 | 20,000.00 | 0.00 | 10,202.43 | 0.00 | 9,797.57 | 9,797.57 |
| 7112 Research Supplies | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 17,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 161.98 | 0.00 | (161.98) | (161.98) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,976.14 | 0.00 | (1,976.14) | (1,976.14) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 144.31 | 0.00 | (144.31) | (144.31) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,515.70 | 0.00 | (3,515.70) | (3,515.70) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,530.00 | 0.00 | (1,530.00) | (1,530.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 160.71 | 0.00 | (160.71) | (160.71) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 321.25 | 0.00 | (321.25) | (321.25) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 34.95 | 0.00 | (34.95) | (34.95) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 248.20 | 0.00 | (248.20) | (248.20) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,540.00 | 0.00 | (2,540.00) | (2,540.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 17,500.00 | 17,500.00 | 0.00 | 11,383.24 | 0.00 | 6,116.76 | 6,116.76 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 29,458.00 | 29,458.00 | 0.00 | 0.00 | 0.00 | 29,458.00 | 29,458.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 15,177.25 | 0.00 | (15,177.25) | (15,177.25) |
| *Total: Tuition | 29,458.00 | 29,458.00 | 0.00 | 19,737.25 | 0.00 | 9,720.75 | 9,720.75 |
| 7300 Subcontracts | 157,804.00 | 157,804.00 | 0.00 | 0.00 | 0.00 | 157,804.00 | 157,804.00 |
| 730001 Subcontracts 01 | 85,494.00 | 85,494.00 | 0.00 | 0.00 | 0.00 | 85,494.00 | 85,494.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 201,370.35 | 41,919.65 | (243,290.00) | (243,290.00) |
| *Total: Contractual | 243,298.00 | 243,298.00 | 0.00 | 201,370.35 | 41,919.65 | 8.00 | 8.00 |
| **Total Direct Cost Expenditures | 819,274.00 | 819,274.00 | 4,380.38 | 730,793.27 | 49,949.53 | 38,531.20 | 38,531.20 |
| 760300 F&A Expenditures | 261,832.00 | 261,832.00 | 2,080.68 | 249,129.39 | 0.00 | 12,702.61 | 12,702.61 |
| *Total: Indirect Costs | 261,832.00 | 261,832.00 | 2,080.68 | 249,129.39 | 0.00 | 12,702.61 | 12,702.61 |
| **Total Indirect Cost Expenditures | 261,832.00 | 261,832.00 | 2,080.68 | 249,129.39 | 0.00 | 12,702.61 | 12,702.61 |
| ***Total Expenditures | 1,081,106.00 | 1,081,106.00 | 6,461.06 | 979,922.66 | 49,949.53 | 51,233.81 | 51,233.81 |

Grant: 143412 - Snowmelt in RRB
 Fund: 143412 - Snowmelt in RRB

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AC47G CFDA #: 43.001
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 1/1/15 - 12/31/19

Fund Information
 Effective Date: 01/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJJ - PI-Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,461.06 | 979,922.66 | 0.00 | (979,922.66) | (979,922.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,461.06 | 979,922.66 | 0.00 | (979,922.66) | (979,922.66) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 6,461.06 | 979,922.66 | 0.00 | (979,922.66) | (979,922.66) |

Grant: 143412 - Snowmelt in RRB

Status: Active

Type: Grant

Fund: 143454 - Flooding Red River Basin

FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AC47G CFDA #: 43.001
 Resp Org: UDERGO
 FRAGRNT Start/End Date: 1/1/15 - 12/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJJ - PI-Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,837.30 | 14,938.25 | 4,593.27 | (19,531.52) | (19,531.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,298.00 | 20,314.00 | 0.00 | 0.00 | 0.00 | 11,298.00 | 20,314.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 5,993.60 | 0.00 | (5,993.60) | (5,993.60) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 999.97 | 3,999.88 | 2,499.94 | (6,499.82) | (6,499.82) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,364.40 | 0.00 | (1,364.40) | (1,364.40) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,925.00 | 0.00 | (1,925.00) | (1,925.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Personnel | 26,298.00 | 35,314.00 | 2,837.27 | 28,221.13 | 7,093.21 | (9,016.34) | (0.34) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 226.98 | 1,561.31 | 567.46 | (2,128.77) | (2,128.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,207.00 | 4,271.00 | 0.00 | 577.15 | 0.00 | 1,629.85 | 3,693.85 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 161.70 | 0.00 | (161.70) | (161.70) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,402.51 | 0.00 | (1,402.51) | (1,402.51) |
| *Total: Fringe Benefits | 2,207.00 | 4,271.00 | 226.98 | 3,702.67 | 567.46 | (2,063.13) | 0.87 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 186.70 | 0.00 | (186.70) | (186.70) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 402.75 | 0.00 | (402.75) | (402.75) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 496.71 | 0.00 | (496.71) | (496.71) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 695.56 | 0.00 | (695.56) | (695.56) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 925.93 | 0.00 | (925.93) | (925.93) |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 2,707.65 | 0.00 | 292.35 | 292.35 |
| 7112 Research Supplies | 0.00 | (11,080.00) | 0.00 | 0.00 | 0.00 | 0.00 | (11,080.00) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 15.80 | 0.00 | (15.80) | (15.80) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 717000 Consulting-General | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 13,406.35 | 0.00 | (13,406.35) | (13,406.35) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 23.75 | 0.00 | (23.75) | (23.75) |
| *Total: Supplies | 45,000.00 | 33,920.00 | 0.00 | 17,445.90 | 0.00 | 27,554.10 | 16,474.10 |
| 7300 Subcontracts | 135,637.00 | 135,637.00 | 0.00 | 0.00 | 0.00 | 135,637.00 | 135,637.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 84,830.93 | 30,894.07 | (115,725.00) | (115,725.00) |

Grant: 143412 - Snowmelt in RRB

Status: Active

Type: Grant

Fund: 143454 - Flooding Red River Basin

FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AC47G CFDA #: 43.001
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 1/1/15 - 12/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCS | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UDCEJJ - PI-Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 1,399.41 | 11,831.59 | (13,231.00) | (13,231.00) |
| *Total: Contractual | 135,637.00 | 135,637.00 | 0.00 | 86,230.34 | 42,725.66 | 6,681.00 | 6,681.00 |
| **Total Direct Cost Expenditures | 212,142.00 | 212,142.00 | 3,064.25 | 138,307.69 | 50,386.33 | 23,447.98 | 23,447.98 |
| 760300 F&A Expenditures | 37,827.00 | 37,827.00 | 1,547.44 | 26,190.82 | 0.00 | 11,636.18 | 11,636.18 |
| *Total: Indirect Costs | 37,827.00 | 37,827.00 | 1,547.44 | 26,190.82 | 0.00 | 11,636.18 | 11,636.18 |
| **Total Indirect Cost Expenditures | 37,827.00 | 37,827.00 | 1,547.44 | 26,190.82 | 0.00 | 11,636.18 | 11,636.18 |
| ***Total Expenditures | 249,969.00 | 249,969.00 | 4,611.69 | 164,498.51 | 50,386.33 | 35,084.16 | 35,084.16 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,611.69 | 164,498.51 | 0.00 | (164,498.51) | (164,498.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,611.69 | 164,498.51 | 0.00 | (164,498.51) | (164,498.51) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 4,611.69 | 164,498.51 | 0.00 | (164,498.51) | (164,498.51) |

Grant: 143413 - NASA HGI-EMIC Waves
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name: Smith, Charles W
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AF66G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/17/15 - 2/16/20

Fund Information
 Effective Date: 11/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO
 Uniform Guidance: YES

Org: UZSPCS - Charles Smith,III

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,686.55 | 0.00 | (6,686.55) | (6,686.55) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,686.55 | 0.00 | (6,686.55) | (6,686.55) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 543.16 | 0.00 | (543.16) | (543.16) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 543.16 | 0.00 | (543.16) | (543.16) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,229.71 | 0.00 | (7,229.71) | (7,229.71) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,434.07 | 0.00 | (3,434.07) | (3,434.07) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 3,434.07 | 0.00 | (3,434.07) | (3,434.07) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,434.07 | 0.00 | (3,434.07) | (3,434.07) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,663.78 | 0.00 | (10,663.78) | (10,663.78) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,663.78 | 0.00 | (10,663.78) | (10,663.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,663.78 | 0.00 | (10,663.78) | (10,663.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,663.78 | 0.00 | (10,663.78) | (10,663.78) |

Grant: 143413 - NASA HGI-EMIC Waves
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active
 FMGR: Smith, Charles W

Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Smith, Charles W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 11/20/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NNX15AF66G | CFDA #: | 43.001 | Term Date: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/17/15 - 2/16/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPJZ - PI Jichun Zhang

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,674.78 | 44,924.26 | 4,186.96 | (49,111.22) | (49,111.22) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 45,748.37 | 0.00 | (45,748.37) | (45,748.37) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 108,187.00 | 108,187.00 | 0.00 | 0.00 | 0.00 | 108,187.00 | 108,187.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 22,261.85 | 0.00 | (22,261.85) | (22,261.85) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,013.38 | 0.00 | (17,013.38) | (17,013.38) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 91,701.00 | 91,701.00 | 0.00 | 0.00 | 0.00 | 91,701.00 | 91,701.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 13,875.96 | 0.00 | (13,875.96) | (13,875.96) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 723.00 | 4,213.50 | 0.00 | (4,213.50) | (4,213.50) |
| *Total: Personnel | | 199,888.00 | 199,888.00 | 2,397.78 | 151,237.32 | 4,186.96 | 44,463.72 | 44,463.72 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 133.98 | 5,509.73 | 334.96 | (5,844.69) | (5,844.69) |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,476.00 | 44,476.00 | 0.00 | 24,188.06 | 0.00 | 20,287.94 | 20,287.94 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| *Total: Fringe Benefits | | 44,476.00 | 44,476.00 | 133.98 | 29,949.79 | 334.96 | 14,191.25 | 14,191.25 |
| 710 | Travel | 18,564.00 | 18,564.00 | 0.00 | 0.00 | 0.00 | 18,564.00 | 18,564.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,222.64 | 0.00 | (5,222.64) | (5,222.64) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,218.49 | 0.00 | (4,218.49) | (4,218.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,799.32 | 0.00 | (1,799.32) | (1,799.32) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,530.55 | 0.00 | (1,530.55) | (1,530.55) |
| *Total: Travel | | 18,564.00 | 18,564.00 | 0.00 | 12,771.00 | 0.00 | 5,793.00 | 5,793.00 |
| 7112 | Research Supplies | 16,525.00 | 16,525.00 | 0.00 | 0.00 | 0.00 | 16,525.00 | 16,525.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 9.97 | 0.00 | (9.97) | (9.97) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 945.00 | 0.00 | (945.00) | (945.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 19.98 | 379.62 | 0.00 | (379.62) | (379.62) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.34 | 0.00 | (50.34) | (50.34) |

Grant: 143413 - NASA HGI-EMIC Waves
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name: Smith, Charles W
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AF66G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/17/15 - 2/16/20

Fund Information
 Effective Date: 11/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO
 Uniform Guidance YES

Org: UZSPJZ - PI Jichun Zhang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 303.00 | 0.00 | (303.00) | (303.00) |
| *Total: Supplies | 16,525.00 | 16,525.00 | 19.98 | 1,761.93 | 0.00 | 14,763.07 | 14,763.07 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 53,507.00 | 53,507.00 | 0.00 | 0.00 | 0.00 | 53,507.00 | 53,507.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,051.25 | 0.00 | (1,051.25) | (1,051.25) |
| *Total: Tuition | 53,507.00 | 53,507.00 | 0.00 | 2,191.25 | 0.00 | 51,315.75 | 51,315.75 |
| 7300 Subcontracts | 10,026.00 | 10,026.00 | 0.00 | 0.00 | 0.00 | 10,026.00 | 10,026.00 |
| 730001 Subcontracts 01 | 20,078.00 | 20,078.00 | 0.00 | 0.00 | 0.00 | 20,078.00 | 20,078.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 18,998.68 | 0.00 | (18,998.68) | (18,998.68) |
| *Total: Contractual | 30,104.00 | 30,104.00 | 0.00 | 18,998.68 | 0.00 | 11,105.32 | 11,105.32 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | (1,862.58) | 0.00 | 1,862.58 | 1,862.58 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (1,862.58) | 0.00 | 1,862.58 | 1,862.58 |
| **Total Direct Cost Expenditures | 363,064.00 | 363,064.00 | 2,551.74 | 215,047.39 | 4,521.92 | 143,494.69 | 143,494.69 |
| 760300 F&A Expenditures | 144,612.00 | 144,612.00 | 1,212.07 | 101,106.59 | 0.00 | 43,505.41 | 43,505.41 |
| *Total: Indirect Costs | 144,612.00 | 144,612.00 | 1,212.07 | 101,106.59 | 0.00 | 43,505.41 | 43,505.41 |
| **Total Indirect Cost Expenditures | 144,612.00 | 144,612.00 | 1,212.07 | 101,106.59 | 0.00 | 43,505.41 | 43,505.41 |
| ***Total Expenditures | 507,676.00 | 507,676.00 | 3,763.81 | 316,153.98 | 4,521.92 | 187,000.10 | 187,000.10 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,763.81 | 316,153.98 | 0.00 | (316,153.98) | (316,153.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,763.81 | 316,153.98 | 0.00 | (316,153.98) | (316,153.98) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,763.81 | 316,153.98 | 0.00 | (316,153.98) | (316,153.98) |

Grant: 143414 - SIPM Compton Telescope
 Fund: 143414 - SIPM Compton Telescope

Status: Active
 FMGR: Zipkin, Susan W

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Bloser, Peter F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/07/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NNX15AE49G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/30/15 - 1/29/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPPB - PI Peter Bloser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 39,697.04 | 0.00 | (39,697.04) | (39,697.04) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 69,579.34 | 0.00 | (69,579.34) | (69,579.34) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 196,603.00 | 196,603.00 | 0.00 | 0.00 | 0.00 | 196,603.00 | 196,603.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 27,533.00 | 0.00 | (27,533.00) | (27,533.00) |
| 613N30 Graduate Research Assistant | 0.00 | (57,590.00) | 0.00 | 64,419.25 | 0.00 | (64,419.25) | (122,009.25) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 203,083.00 | 190,011.00 | 0.00 | 0.00 | 0.00 | 203,083.00 | 190,011.00 |
| 615F10 PAT | 49,000.00 | 15,909.00 | 0.00 | 495,615.09 | 0.00 | (446,615.09) | (479,706.09) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 324,220.00 | 324,220.00 | 0.00 | 0.00 | 0.00 | 324,220.00 | 324,220.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 21,575.00 | 0.00 | (21,575.00) | (21,575.00) |
| 61SNSH Student Labor | 0.00 | (2,180.00) | 0.00 | 11,621.65 | 0.00 | (11,621.65) | (13,801.65) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,180.00 | 20,180.00 | 0.00 | 0.00 | 0.00 | 20,180.00 | 20,180.00 |
| *Total: Personnel | 793,086.00 | 687,153.00 | 0.00 | 730,040.37 | 0.00 | 63,045.63 | (42,887.37) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,475.04 | 0.00 | (5,475.04) | (5,475.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 240,280.00 | 220,695.00 | 0.00 | 228,182.73 | 0.00 | 12,097.27 | (7,487.73) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,689.08 | 0.00 | (1,689.08) | (1,689.08) |
| *Total: Fringe Benefits | 240,280.00 | 220,695.00 | 0.00 | 235,346.85 | 0.00 | 4,933.15 | (14,651.85) |
| 710 Travel | 30,812.00 | 30,812.00 | 0.00 | 0.00 | 0.00 | 30,812.00 | 30,812.00 |
| 710100 Out-of-State Travel | 0.00 | (1,139.00) | 0.00 | 17,171.91 | 0.00 | (17,171.91) | (18,310.91) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,192.94 | 0.00 | (3,192.94) | (3,192.94) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,859.25 | 0.00 | (2,859.25) | (2,859.25) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,691.09 | 0.00 | (1,691.09) | (1,691.09) |
| *Total: Travel | 30,812.00 | 29,673.00 | 0.00 | 24,915.19 | 0.00 | 5,896.81 | 4,757.81 |
| 740000 Cap Equipment | 510,691.00 | 631,132.00 | 0.00 | 0.00 | 0.00 | 510,691.00 | 631,132.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 100,000.00 | 0.00 | 732,676.60 | 0.00 | (732,676.60) | (632,676.60) |
| *Total: Equipment | 510,691.00 | 731,132.00 | 0.00 | 732,676.60 | 0.00 | (221,985.60) | (1,544.60) |
| 711100 Supplies-General | 0.00 | (19,520.00) | 0.00 | 0.00 | 0.00 | 0.00 | (19,520.00) |
| 7112 Research Supplies | 61,209.00 | 61,209.00 | 0.00 | 0.00 | 0.00 | 61,209.00 | 61,209.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,240.69 | 0.00 | (4,240.69) | (4,240.69) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |

Grant: 143414 - SIPM Compton Telescope
 Fund: 143414 - SIPM Compton Telescope

Status: Active
 FMGR: Zipkin, Susan W

Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bloser, Peter F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/07/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NNX15AE49G | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/30/15 - 1/29/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPPB - PI Peter Bloser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 343.59 | 0.00 | (343.59) | (343.59) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 4,704.67 | 0.00 | (4,704.67) | (4,704.67) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 58.96 | 0.00 | (58.96) | (58.96) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 996.67 | 0.00 | (996.67) | (996.67) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 93.75 | 0.00 | (93.75) | (93.75) |
| *Total: Supplies | 61,209.00 | 41,689.00 | 0.00 | 10,863.33 | 0.00 | 50,345.67 | 30,825.67 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,980.00 | 0.00 | (7,980.00) | (7,980.00) |
| 721100 Assistantships | 45,040.00 | 45,040.00 | 0.00 | 0.00 | 0.00 | 45,040.00 | 45,040.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 41,385.75 | 0.00 | (41,385.75) | (41,385.75) |
| *Total: Tuition | 45,040.00 | 45,040.00 | 0.00 | 49,365.75 | 0.00 | (4,325.75) | (4,325.75) |
| **Total Direct Cost Expenditures | 1,681,118.00 | 1,755,382.00 | 0.00 | 1,783,208.09 | 0.00 | (102,090.09) | (27,826.09) |
| 760300 F&A Expenditures | 539,042.00 | 464,778.00 | 0.00 | 475,553.85 | 0.00 | 63,488.15 | (10,775.85) |
| *Total: Indirect Costs | 539,042.00 | 464,778.00 | 0.00 | 475,553.85 | 0.00 | 63,488.15 | (10,775.85) |
| **Total Indirect Cost Expenditures | 539,042.00 | 464,778.00 | 0.00 | 475,553.85 | 0.00 | 63,488.15 | (10,775.85) |
| ***Total Expenditures | 2,220,160.00 | 2,220,160.00 | 0.00 | 2,258,761.94 | 0.00 | (38,601.94) | (38,601.94) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,258,761.94 | 0.00 | (2,258,761.94) | (2,258,761.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,258,761.94 | 0.00 | (2,258,761.94) | (2,258,761.94) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570369 Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,258,761.94 | 0.00 | (2,258,761.94) | (2,258,761.94) |

Grant: 143414 - SIPM Compton Telescope
 Fund: 143492 - SIPM Compton Telescope Sup.

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bloser, Peter F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NNX15AE49G | CFDA #: | 43.000 | Term Date: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/30/15 - 1/29/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPPB - PI Peter Bloser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,160.00 | 8,640.00 | 5,400.00 | (14,040.00) | (14,040.00) |
| 613N20 Grad Unallocated Budget (Bud Only) | 31,836.00 | 31,836.00 | 0.00 | 0.00 | 0.00 | 31,836.00 | 31,836.00 |
| *Total: Personnel | 31,836.00 | 31,836.00 | 2,160.00 | 8,640.00 | 5,400.00 | 17,796.00 | 17,796.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,179.00 | 1,179.00 | 0.00 | 0.00 | 0.00 | 1,179.00 | 1,179.00 |
| *Total: Fringe Benefits | 1,179.00 | 1,179.00 | 0.00 | 0.00 | 0.00 | 1,179.00 | 1,179.00 |
| 710 Travel | 1,851.00 | 1,851.00 | 0.00 | 0.00 | 0.00 | 1,851.00 | 1,851.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,240.92 | 0.00 | (1,240.92) | (1,240.92) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 658.30 | 0.00 | (658.30) | (658.30) |
| *Total: Travel | 1,851.00 | 1,851.00 | 0.00 | 2,199.22 | 0.00 | (348.22) | (348.22) |
| 7112 Research Supplies | 4,078.00 | 4,078.00 | 0.00 | 0.00 | 0.00 | 4,078.00 | 4,078.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | (73.00) | (73.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| *Total: Supplies | 4,078.00 | 4,078.00 | 0.00 | 128.00 | 0.00 | 3,950.00 | 3,950.00 |
| 721100 Assistantships | 5,660.00 | 5,660.00 | 0.00 | 0.00 | 0.00 | 5,660.00 | 5,660.00 |
| *Total: Tuition | 5,660.00 | 5,660.00 | 0.00 | 0.00 | 0.00 | 5,660.00 | 5,660.00 |
| **Total Direct Cost Expenditures | 44,604.00 | 44,604.00 | 2,160.00 | 10,967.22 | 5,400.00 | 28,236.78 | 28,236.78 |
| 760300 F&A Expenditures | 19,667.00 | 19,667.00 | 1,090.80 | 5,538.44 | 0.00 | 14,128.56 | 14,128.56 |
| *Total: Indirect Costs | 19,667.00 | 19,667.00 | 1,090.80 | 5,538.44 | 0.00 | 14,128.56 | 14,128.56 |
| **Total Indirect Cost Expenditures | 19,667.00 | 19,667.00 | 1,090.80 | 5,538.44 | 0.00 | 14,128.56 | 14,128.56 |
| ***Total Expenditures | 64,271.00 | 64,271.00 | 3,250.80 | 16,505.66 | 5,400.00 | 42,365.34 | 42,365.34 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,250.80 | 16,505.66 | 0.00 | (16,505.66) | (16,505.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,250.80 | 16,505.66 | 0.00 | (16,505.66) | (16,505.66) |
| ***Total Revenue | 0.00 | 0.00 | 3,250.80 | 16,505.66 | 0.00 | (16,505.66) | (16,505.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143414 - SIPM Compton Telescope
 Fund: 143492 - SIPM Compton Telescope Sup.

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

PI Name: Bloser, Peter F
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AE49G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/30/15 - 1/29/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZSPPB - PI Peter Bloser

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 143415 - NASA ATom Mission
 Fund: 143415 - NASA ATom Mission

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Dibb, Jack E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NNX15AG62A | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 4/1/15 - 3/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZESJD - PI Jack Dibb

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,063.40 | 0.00 | (14,063.40) | (14,063.40) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 133,841.76 | 0.00 | (133,841.76) | (133,841.76) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 159,681.00 | 158,556.00 | 0.00 | 0.00 | 0.00 | 159,681.00 | 158,556.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 102,944.70 | 0.00 | (102,944.70) | (102,944.70) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 92,081.00 | 92,081.00 | 0.00 | 0.00 | 0.00 | 92,081.00 | 92,081.00 |
| *Total: Personnel | 251,762.00 | 250,637.00 | 0.00 | 250,849.86 | 0.00 | 912.14 | (212.86) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,167.26 | 0.00 | (1,167.26) | (1,167.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 100,862.00 | 100,429.00 | 0.00 | 98,222.18 | 0.00 | 2,639.82 | 2,206.82 |
| *Total: Fringe Benefits | 100,862.00 | 100,429.00 | 0.00 | 99,389.44 | 0.00 | 1,472.56 | 1,039.56 |
| 710 Travel | 0.00 | 1,558.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,558.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 9.84 | 0.00 | (9.84) | (9.84) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,458.38 | 0.00 | (1,458.38) | (1,458.38) |
| *Total: Travel | 0.00 | 1,558.00 | 0.00 | 1,468.22 | 0.00 | (1,468.22) | 89.78 |
| 7112 Research Supplies | 74,300.00 | 74,300.00 | 0.00 | 0.00 | 0.00 | 74,300.00 | 74,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 36,552.51 | 0.00 | (36,552.51) | (36,552.51) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,240.81 | 0.00 | (1,240.81) | (1,240.81) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,643.66 | 0.00 | (6,643.66) | (6,643.66) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 16,389.32 | 0.00 | (16,389.32) | (16,389.32) |
| *Total: Supplies | 74,300.00 | 74,300.00 | 0.00 | 60,886.30 | 0.00 | 13,413.70 | 13,413.70 |
| **Total Direct Cost Expenditures | 426,924.00 | 426,924.00 | 0.00 | 412,593.82 | 0.00 | 14,330.18 | 14,330.18 |
| 760300 F&A Expenditures | 202,789.00 | 202,789.00 | 0.00 | 195,982.22 | 0.00 | 6,806.78 | 6,806.78 |
| *Total: Indirect Costs | 202,789.00 | 202,789.00 | 0.00 | 195,982.22 | 0.00 | 6,806.78 | 6,806.78 |
| **Total Indirect Cost Expenditures | 202,789.00 | 202,789.00 | 0.00 | 195,982.22 | 0.00 | 6,806.78 | 6,806.78 |
| ***Total Expenditures | 629,713.00 | 629,713.00 | 0.00 | 608,576.04 | 0.00 | 21,136.96 | 21,136.96 |

Revenue

Grant: 143415 - NASA ATom Mission
 Fund: 143415 - NASA ATom Mission

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name: Dibb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AG62A CFDA #: 43.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/1/15 - 3/31/20

Fund Information
 Effective Date: 04/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZESJD - PI Jack Dibb

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 608,576.04 | 0.00 | (608,576.04) | (608,576.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 608,576.04 | 0.00 | (608,576.04) | (608,576.04) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 608,576.04 | 0.00 | (608,576.04) | (608,576.04) |

Grant: 143419 - NH Space Grant
 Fund: 143419 - NH Space Grant

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/10/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NNX15AH79H | CFDA #: | 43.008 | Term Date: | | IDC Rate Code: | ID12P5 | 12.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 12.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 4/10/15 - 2/9/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|--------------------|--------------------|
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 40,955.00 | 38,608.00 | 0.00 | 0.00 | 0.00 | 40,955.00 | 38,608.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,044.85 | 0.00 | (3,044.85) | (3,044.85) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 253.85 | 0.00 | (253.85) | (253.85) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 6.82 | 0.00 | (6.82) | (6.82) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 27,200.00 | 0.00 | (27,200.00) | (27,200.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 16.44 | 0.00 | (16.44) | (16.44) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 784.64 | 0.00 | (784.64) | (784.64) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 71C025 UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 | 17,500.00 | 0.00 | (17,500.00) | (17,500.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | (40.00) | (40.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 1.37 | 34.25 | 18.63 | (52.88) | (52.88) |
| *Total: Supplies | 40,955.00 | 38,608.00 | 1.37 | 50,590.85 | 58.63 | (9,694.48) | (12,041.48) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 14,820.00 | 0.00 | (14,820.00) | (14,820.00) |
| 721100 Assistantships | 146,420.00 | 146,420.00 | 0.00 | 0.00 | 0.00 | 146,420.00 | 146,420.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 59,922.88 | 0.00 | (59,922.88) | (59,922.88) |
| *Total: Tuition | 146,420.00 | 146,420.00 | 0.00 | 74,742.88 | 0.00 | 71,677.12 | 71,677.12 |
| 7300 Subcontracts | 1,497,314.00 | 1,497,314.00 | 0.00 | 0.00 | 0.00 | 1,497,314.00 | 1,497,314.00 |
| 730001 Subcontracts 01 | 551,393.00 | 551,393.00 | 0.00 | 0.00 | 0.00 | 551,393.00 | 551,393.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 19,061.84 | 204,862.16 | 36,129.84 | (240,992.00) | (240,992.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 177,172.42 | 76,552.58 | (253,725.00) | (253,725.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 892,621.95 | 235,058.05 | (1,127,680.00) | (1,127,680.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 191,178.29 | 49,826.71 | (241,005.00) | (241,005.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 134,176.78 | 39,261.43 | (173,438.21) | (173,438.21) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 11,866.70 | 0.00 | (11,866.70) | (11,866.70) |
| *Total: Contractual | 2,048,707.00 | 2,048,707.00 | 19,061.84 | 1,611,878.30 | 436,828.61 | 0.09 | 0.09 |
| **Total Direct Cost Expenditures | 3,159,046.00 | 3,108,247.00 | 22,293.63 | 2,430,073.48 | 446,189.71 | 282,782.81 | 231,983.81 |

Grant: 143419 - NH Space Grant
 Fund: 143419 - NH Space Grant

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/10/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NNX15AH79H | CFDA #: | 43.008 | Term Date: | | IDC Rate Code: | ID12P5 | 12.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 12.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 4/10/15 - 2/9/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 760300 F&A Expenditures | 139,237.00 | 132,888.00 | 403.97 | 110,040.08 | 0.00 | 29,196.92 | 22,847.92 |
| *Total: Indirect Costs | 139,237.00 | 132,888.00 | 403.97 | 110,040.08 | 0.00 | 29,196.92 | 22,847.92 |
| **Total Indirect Cost Expenditures | 139,237.00 | 132,888.00 | 403.97 | 110,040.08 | 0.00 | 29,196.92 | 22,847.92 |
| ***Total Expenditures | 3,298,283.00 | 3,241,135.00 | 22,697.60 | 2,540,113.56 | 446,189.71 | 311,979.73 | 254,831.73 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 22,697.60 | 2,540,113.56 | 0.00 | (2,540,113.56) | (2,540,113.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 22,697.60 | 2,540,113.56 | 0.00 | (2,540,113.56) | (2,540,113.56) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 22,697.60 | 2,540,113.56 | 0.00 | (2,540,113.56) | (2,540,113.56) |

Grant: 143419 - NH Space Grant

Status: Active

Type: Grant

Fund: 143446 - NH Space Grant-Fay Rubin

FMGR: Rubin, Fay A

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NNX15AH79H | CFDA #: | 43.008 | Term Date: | | IDC Rate Code: | ID12P5 | 12.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 12.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 4/10/15 - 2/9/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 44,978.42 | 0.00 | (44,978.42) | (44,978.42) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 31,889.00 | 59,727.00 | 0.00 | 0.00 | 0.00 | 31,889.00 | 59,727.00 |
| 61CPEX Part Time Salary | 0.00 | 8,761.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,761.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 27,893.75 | 0.00 | (27,893.75) | (27,893.75) |
| *Total: Personnel | 31,889.00 | 68,488.00 | 0.00 | 72,872.17 | 0.00 | (40,983.17) | (4,384.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,096.00 | 24,949.00 | 0.00 | 18,641.07 | 0.00 | (5,545.07) | 6,307.93 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,270.18 | 0.00 | (2,270.18) | (2,270.18) |
| *Total: Fringe Benefits | 13,096.00 | 24,949.00 | 0.00 | 20,911.25 | 0.00 | (7,815.25) | 4,037.75 |
| 7112 Research Supplies | 2,600.00 | 4,947.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 4,947.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | (2,600.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Supplies | 2,600.00 | 4,947.00 | 0.00 | 4,600.00 | 0.00 | (2,000.00) | 347.00 |
| **Total Direct Cost Expenditures | 47,585.00 | 98,384.00 | 0.00 | 98,383.42 | 0.00 | (50,798.42) | 0.58 |
| 760300 F&A Expenditures | 5,949.00 | 12,298.00 | 0.00 | 12,298.02 | 0.00 | (6,349.02) | (0.02) |
| *Total: Indirect Costs | 5,949.00 | 12,298.00 | 0.00 | 12,298.02 | 0.00 | (6,349.02) | (0.02) |
| **Total Indirect Cost Expenditures | 5,949.00 | 12,298.00 | 0.00 | 12,298.02 | 0.00 | (6,349.02) | (0.02) |
| ***Total Expenditures | 53,534.00 | 110,682.00 | 0.00 | 110,681.44 | 0.00 | (57,147.44) | 0.56 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 110,681.44 | 0.00 | (110,681.44) | (110,681.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 110,681.44 | 0.00 | (110,681.44) | (110,681.44) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 110,681.44 | 0.00 | (110,681.44) | (110,681.44) |

Grant: 143419 - NH Space Grant

Status: Active

Type: Grant

Fund: 143476 - Augmentation to NMSGC Training

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AH79H CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/15 - 2/9/20

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 9,806.80 | 51,734.24 | 24,517.00 | (76,251.24) | (76,251.24) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 57,138.68 | 0.00 | (57,138.68) | (57,138.68) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 155,826.00 | 155,826.00 | 0.00 | 0.00 | 0.00 | 155,826.00 | 155,826.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 4,120.00 | 12,360.00 | 8,240.00 | (20,600.00) | (20,600.00) |
| *Total: Personnel | 155,826.00 | 155,826.00 | 13,926.80 | 121,232.92 | 32,757.00 | 1,836.08 | 1,836.08 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 784.56 | 4,271.78 | 1,961.36 | (6,233.14) | (6,233.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,868.00 | 7,868.00 | 0.00 | 0.00 | 0.00 | 7,868.00 | 7,868.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 329.60 | 1,021.76 | 659.20 | (1,680.96) | (1,680.96) |
| *Total: Fringe Benefits | 7,868.00 | 7,868.00 | 1,114.16 | 5,293.54 | 2,620.56 | (46.10) | (46.10) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 Assistantships | 53,889.00 | 53,889.00 | 0.00 | 0.00 | 0.00 | 53,889.00 | 53,889.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 21,532.50 | 0.00 | (21,532.50) | (21,532.50) |
| *Total: Tuition | 53,889.00 | 53,889.00 | 0.00 | 28,372.50 | 0.00 | 25,516.50 | 25,516.50 |
| **Total Direct Cost Expenditures | 217,583.00 | 217,583.00 | 15,040.96 | 154,898.96 | 35,377.56 | 27,306.48 | 27,306.48 |
| ***Total Expenditures | 217,583.00 | 217,583.00 | 15,040.96 | 154,898.96 | 35,377.56 | 27,306.48 | 27,306.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,040.96 | 154,898.96 | 0.00 | (154,898.96) | (154,898.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,040.96 | 154,898.96 | 0.00 | (154,898.96) | (154,898.96) |
| ***Total Revenue | 0.00 | 0.00 | 15,040.96 | 154,898.96 | 0.00 | (154,898.96) | (154,898.96) |

Grant: 143419 - NH Space Grant

Status: Active

Type: Grant

Fund: 15CB08 - NH Space Grant Cost Share

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AH79H CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/15 - 2/9/20

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 52,474.51 | 0.00 | (52,474.51) | (52,474.51) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 52,474.51 | 0.00 | (52,474.51) | (52,474.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 20,937.27 | 0.00 | (20,937.27) | (20,937.27) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 20,937.27 | 0.00 | (20,937.27) | (20,937.27) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 378.52 | 0.00 | (378.52) | (378.52) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 487.52 | 0.00 | (487.52) | (487.52) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,696.55 | 0.00 | (2,696.55) | (2,696.55) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 197.56 | 0.00 | (197.56) | (197.56) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,261.40 | 0.00 | (1,261.40) | (1,261.40) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 120.07 | 0.00 | (120.07) | (120.07) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 4,275.58 | 0.00 | (4,275.58) | (4,275.58) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 78,174.88 | 0.00 | (78,174.88) | (78,174.88) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,405.34 | 0.00 | (2,405.34) | (2,405.34) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 2,405.34 | 0.00 | (2,405.34) | (2,405.34) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,405.34 | 0.00 | (2,405.34) | (2,405.34) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 80,580.22 | 0.00 | (80,580.22) | (80,580.22) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 40,571.90 | 0.00 | (40,571.90) | (40,571.90) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 2,405.34 | 0.00 | (2,405.34) | (2,405.34) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 26,878.47 | 0.00 | (26,878.47) | (26,878.47) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 10,724.51 | 0.00 | (10,724.51) | (10,724.51) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 80,580.22 | 0.00 | (80,580.22) | (80,580.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 80,580.22 | 0.00 | (80,580.22) | (80,580.22) |

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 143420 - NH NASA EPSCoR RID 2015-2018

Status: Closing - OSR/Central Off Review
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/10/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NNX15AK51A | CFDA #: | 43.008 | Term Date: | | IDC Rate Code: | ID12P5 | 12.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 12.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 5/6/15 - 5/5/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,578.80 | 0.00 | (6,578.80) | (6,578.80) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 47,641.84 | 0.00 | (47,641.84) | (47,641.84) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 64,251.00 | 64,251.00 | 0.00 | 0.00 | 0.00 | 64,251.00 | 64,251.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,291.03 | 0.00 | (22,291.03) | (22,291.03) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,081.00 | 14,081.00 | 0.00 | 0.00 | 0.00 | 14,081.00 | 14,081.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,710.00 | 0.00 | (6,710.00) | (6,710.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| *Total: Personnel | 83,132.00 | 83,132.00 | 0.00 | 83,221.67 | 0.00 | (89.67) | (89.67) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 536.42 | 0.00 | (536.42) | (536.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,369.00 | 30,369.00 | 0.00 | 29,207.10 | 0.00 | 1,161.90 | 1,161.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 553.44 | 0.00 | (553.44) | (553.44) |
| *Total: Fringe Benefits | 30,369.00 | 30,369.00 | 0.00 | 30,296.96 | 0.00 | 72.04 | 72.04 |
| 710 Travel | 5,180.00 | 5,180.00 | 0.00 | 0.00 | 0.00 | 5,180.00 | 5,180.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,011.29 | 0.00 | (7,011.29) | (7,011.29) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 76O102 Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 5,180.00 | 5,180.00 | 0.00 | 7,371.29 | 0.00 | (2,191.29) | (2,191.29) |
| 7112 Research Supplies | 2,209.00 | 2,209.00 | 0.00 | 0.00 | 0.00 | 2,209.00 | 2,209.00 |
| *Total: Supplies | 2,209.00 | 2,209.00 | 0.00 | 0.00 | 0.00 | 2,209.00 | 2,209.00 |
| 7300 Subcontracts | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 199,999.50 | 0.00 | (199,999.50) | (199,999.50) |
| *Total: Contractual | 200,000.00 | 200,000.00 | 0.00 | 199,999.50 | 0.00 | 0.50 | 0.50 |
| **Total Direct Cost Expenditures | 320,890.00 | 320,890.00 | 0.00 | 320,889.42 | 0.00 | 0.58 | 0.58 |
| 760300 F&A Expenditures | 18,235.00 | 18,235.00 | 0.00 | 18,236.23 | 0.00 | (1.23) | (1.23) |
| *Total: Indirect Costs | 18,235.00 | 18,235.00 | 0.00 | 18,236.23 | 0.00 | (1.23) | (1.23) |
| **Total Indirect Cost Expenditures | 18,235.00 | 18,235.00 | 0.00 | 18,236.23 | 0.00 | (1.23) | (1.23) |

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 143420 - NH NASA EPSCoR RID 2015-2018

Status: Closing - OSR/Central Off Review
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AK51A CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/6/15 - 5/5/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/10/2015 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | ID12P5 12.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 12.5 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 339,125.00 | 339,125.00 | 0.00 | 339,125.65 | 0.00 | (0.65) | (0.65) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 339,125.65 | 0.00 | (339,125.65) | (339,125.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 339,125.65 | 0.00 | (339,125.65) | (339,125.65) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 339,125.65 | 0.00 | (339,125.65) | (339,125.65) |

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 143421 - R&TI Grants

Status: Closing - OSR/Central Off Review
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NNX15AK51A | CFDA #: | 43.008 | Term Date: | | IDC Rate Code: | ID12P5 | 12.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 12.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/6/15 - 5/5/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,288.78 | 0.00 | (1,288.78) | (1,288.78) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,277.50 | 0.00 | (8,277.50) | (8,277.50) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 90,814.92 | 0.00 | (90,814.92) | (90,814.92) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,817.50 | 0.00 | (1,817.50) | (1,817.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 102,198.70 | 0.00 | (102,198.70) | (102,198.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 37,556.82 | 0.00 | (37,556.82) | (37,556.82) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 148.25 | 0.00 | (148.25) | (148.25) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 37,705.07 | 0.00 | (37,705.07) | (37,705.07) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,302.38 | 0.00 | (1,302.38) | (1,302.38) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,302.38 | 0.00 | (1,302.38) | (1,302.38) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 18.43 | 0.00 | (18.43) | (18.43) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 274.00 | 0.00 | (274.00) | (274.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,792.43 | 0.00 | (1,792.43) | (1,792.43) |
| 7300 Subcontracts | 143,000.00 | 143,000.00 | 0.00 | 0.00 | 0.00 | 143,000.00 | 143,000.00 |
| *Total: Contractual | 143,000.00 | 143,000.00 | 0.00 | 0.00 | 0.00 | 143,000.00 | 143,000.00 |
| **Total Direct Cost Expenditures | 143,000.00 | 143,000.00 | 0.00 | 142,998.58 | 0.00 | 1.42 | 1.42 |
| 760300 F&A Expenditures | 17,875.00 | 17,875.00 | 0.00 | 17,874.81 | 0.00 | 0.19 | 0.19 |
| *Total: Indirect Costs | 17,875.00 | 17,875.00 | 0.00 | 17,874.81 | 0.00 | 0.19 | 0.19 |
| **Total Indirect Cost Expenditures | 17,875.00 | 17,875.00 | 0.00 | 17,874.81 | 0.00 | 0.19 | 0.19 |
| ***Total Expenditures | 160,875.00 | 160,875.00 | 0.00 | 160,873.39 | 0.00 | 1.61 | 1.61 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 160,873.39 | 0.00 | (160,873.39) | (160,873.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 160,873.39 | 0.00 | (160,873.39) | (160,873.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 160,873.39 | 0.00 | (160,873.39) | (160,873.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 143421 - R&TI Grants

Status: Closing - OSR/Central Off Review
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AK51A CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/6/15 - 5/5/19

Fund Information

Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: ID12P5 12.50%
 IDC Dist From Code: UNHDST 12.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 15CA16 - NH NASA EPSCoR RID 2015-2018 - CS

Status: Closing - OSR/Central Off Review
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NNX15AK51A | CFDA #: | 43.008 | Term Date: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/6/15 - 5/5/19 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 46,121.76 | 0.00 | (46,121.76) | (46,121.76) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 38,932.55 | 0.00 | (38,932.55) | (38,932.55) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 85,054.31 | 0.00 | (85,054.31) | (85,054.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 34,760.98 | 0.00 | (34,760.98) | (34,760.98) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 34,760.98 | 0.00 | (34,760.98) | (34,760.98) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 865.38 | 0.00 | (865.38) | (865.38) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 865.38 | 0.00 | (865.38) | (865.38) |
| 7300 Subcontracts | 134,841.00 | 134,841.00 | 0.00 | 0.00 | 0.00 | 134,841.00 | 134,841.00 |
| *Total: Contractual | 134,841.00 | 134,841.00 | 0.00 | 0.00 | 0.00 | 134,841.00 | 134,841.00 |
| **Total Direct Cost Expenditures | 134,841.00 | 134,841.00 | 0.00 | 120,680.67 | 0.00 | 14,160.33 | 14,160.33 |
| 760300 F&A Expenditures | 64,048.00 | 64,048.00 | 0.00 | 57,323.27 | 0.00 | 6,724.73 | 6,724.73 |
| *Total: Indirect Costs | 64,048.00 | 64,048.00 | 0.00 | 57,323.27 | 0.00 | 6,724.73 | 6,724.73 |
| **Total Indirect Cost Expenditures | 64,048.00 | 64,048.00 | 0.00 | 57,323.27 | 0.00 | 6,724.73 | 6,724.73 |
| ***Total Expenditures | 198,889.00 | 198,889.00 | 0.00 | 178,003.94 | 0.00 | 20,885.06 | 20,885.06 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 58,856.45 | 0.00 | (58,856.45) | (58,856.45) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 57,323.27 | 0.00 | (57,323.27) | (57,323.27) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 43,859.36 | 0.00 | (43,859.36) | (43,859.36) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 17,964.86 | 0.00 | (17,964.86) | (17,964.86) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 178,003.94 | 0.00 | (178,003.94) | (178,003.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 178,003.94 | 0.00 | (178,003.94) | (178,003.94) |

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 16C036 - NH NASA EPSCoR RID - External CS

Status: Closing - OSR/Central Off Review
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AK51A CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/6/15 - 5/5/19

Fund Information
 Effective Date: 11/20/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 71CSXS Memo cost share | 50,000.00 | 50,000.00 | 200,026.31 | 200,026.31 | 0.00 | (150,026.31) | (150,026.31) |
| *Total: Memo Cost Share | 50,000.00 | 50,000.00 | 200,026.31 | 200,026.31 | 0.00 | (150,026.31) | (150,026.31) |
| 71CS99 Memo cost share offset | (200,000.00) | (200,000.00) | (200,026.31) | (200,026.31) | 0.00 | 26.31 | 26.31 |
| *Total: Memo Cost Share Offset | (200,000.00) | (200,000.00) | (200,026.31) | (200,026.31) | 0.00 | 26.31 | 26.31 |
| **Total Direct Cost Expenditures | (150,000.00) | (150,000.00) | 0.00 | 0.00 | 0.00 | (150,000.00) | (150,000.00) |
| ***Total Expenditures | (150,000.00) | (150,000.00) | 0.00 | 0.00 | 0.00 | (150,000.00) | (150,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 16C036 - NH NASA EPSCoR RID - External CS

Status: Closing - OSR/Central Off Review
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AK51A CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/6/15 - 5/5/19

Fund Information
 Effective Date: 11/20/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPSC - Space Science Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 71CSXS Memo cost share | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| *Total: Memo Cost Share | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| 71CS99 Memo cost share offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Memo Cost Share Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |

Grant: 143422 - CCI & GLaSS Projects
 Fund: 143422 - CCI & GLaSS Projects

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name: Moore, Timothy S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AL43G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/26/15 - 5/25/20

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPTM - Timothy Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,367.19 | 0.00 | (3,367.19) | (3,367.19) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 51,591.64 | 0.00 | (51,591.64) | (51,591.64) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 57,955.00 | 57,955.00 | 0.00 | 0.00 | 0.00 | 57,955.00 | 57,955.00 |
| *Total: Personnel | 57,955.00 | 57,955.00 | 0.00 | 54,958.83 | 0.00 | 2,996.17 | 2,996.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 270.43 | 0.00 | (270.43) | (270.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 22,313.00 | 22,313.00 | 0.00 | 20,854.28 | 0.00 | 1,458.72 | 1,458.72 |
| *Total: Fringe Benefits | 22,313.00 | 22,313.00 | 0.00 | 21,124.71 | 0.00 | 1,188.29 | 1,188.29 |
| 710 Travel | 12,180.00 | 12,180.00 | 0.00 | 0.00 | 0.00 | 12,180.00 | 12,180.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 5,896.33 | 0.00 | (5,896.33) | (5,896.33) |
| *Total: Travel | 12,180.00 | 12,180.00 | 0.00 | 5,896.33 | 0.00 | 6,283.67 | 6,283.67 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| **Total Direct Cost Expenditures | 92,448.00 | 92,448.00 | 0.00 | 82,099.87 | 0.00 | 10,348.13 | 10,348.13 |
| 760300 F&A Expenditures | 43,912.00 | 43,912.00 | 0.00 | 38,997.59 | 0.00 | 4,914.41 | 4,914.41 |
| *Total: Indirect Costs | 43,912.00 | 43,912.00 | 0.00 | 38,997.59 | 0.00 | 4,914.41 | 4,914.41 |
| **Total Indirect Cost Expenditures | 43,912.00 | 43,912.00 | 0.00 | 38,997.59 | 0.00 | 4,914.41 | 4,914.41 |
| ***Total Expenditures | 136,360.00 | 136,360.00 | 0.00 | 121,097.46 | 0.00 | 15,262.54 | 15,262.54 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 121,097.46 | 0.00 | (121,097.46) | (121,097.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 121,097.46 | 0.00 | (121,097.46) | (121,097.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 121,097.46 | 0.00 | (121,097.46) | (121,097.46) |

Grant: 143423 - Sawtooth Oscillations Status: Closing - Final Financial Rev Type: Grant
 Fund: 143423 - Sawtooth Oscillations FMGR: Kistler, Lynn M

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kistler, Lynn M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NNX15AQ91G | CFDA #: | 43.001 | Term Date: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,500.00 | 0.00 | 3,687.26 | 0.00 | (3,687.26) | 2,812.74 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,781.29 | 0.00 | (2,781.29) | (2,781.29) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,899.00 | 46,342.00 | 0.00 | 0.00 | 0.00 | 30,899.00 | 46,342.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 10,785.00 | 0.00 | 22,540.04 | 0.00 | (22,540.04) | (11,755.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 36,996.12 | 0.00 | (36,996.12) | (36,996.12) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 21,575.00 | 21,575.00 | 0.00 | 0.00 | 0.00 | 21,575.00 | 21,575.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 101,150.00 | (8,201.00) | 0.00 | 0.00 | 0.00 | 101,150.00 | (8,201.00) |
| 61CPHX Part Time Hourly | 0.00 | 28,000.00 | 0.00 | 83,944.38 | 0.00 | (83,944.38) | (55,944.38) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 17,134.00 | 17,134.00 | 0.00 | 0.00 | 0.00 | 17,134.00 | 17,134.00 |
| *Total: Personnel | 170,758.00 | 122,135.00 | 0.00 | 149,949.09 | 0.00 | 20,808.91 | (27,814.09) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,119.46 | 0.00 | (2,119.46) | (2,119.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,132.00 | 9,958.00 | 0.00 | 1,171.20 | 0.00 | 14,960.80 | 8,786.80 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6,822.04 | 0.00 | (6,822.04) | (6,822.04) |
| *Total: Fringe Benefits | 16,132.00 | 9,958.00 | 0.00 | 10,112.70 | 0.00 | 6,019.30 | (154.70) |
| 710 Travel | 4,142.00 | 4,745.00 | 0.00 | 0.00 | 0.00 | 4,142.00 | 4,745.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 64.20 | 0.00 | (64.20) | (64.20) |
| 710100 Out-of-State Travel | 0.00 | 2,457.00 | 0.00 | 11,256.27 | 0.00 | (11,256.27) | (8,799.27) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,125.00 | 0.00 | (3,125.00) | (3,125.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,287.90 | 0.00 | (2,287.90) | (2,287.90) |
| *Total: Travel | 4,142.00 | 7,202.00 | 0.00 | 16,733.37 | 0.00 | (12,591.37) | (9,531.37) |
| 7112 Research Supplies | 9,156.00 | 9,156.00 | 0.00 | 0.00 | 0.00 | 9,156.00 | 9,156.00 |
| 711200 Research Supplies | 0.00 | 1,544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,544.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 384.54 | 0.00 | (384.54) | (384.54) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,070.00 | 0.00 | (2,070.00) | (2,070.00) |
| 717000 Consulting-General | 15,800.00 | 15,800.00 | 0.00 | 0.00 | 0.00 | 15,800.00 | 15,800.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 314.00 | 0.00 | (314.00) | (314.00) |
| *Total: Supplies | 24,956.00 | 26,500.00 | 0.00 | 2,898.54 | 0.00 | 22,057.46 | 23,601.46 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |

Grant: 143423 - Sawtooth Oscillations
 Fund: 143423 - Sawtooth Oscillations

Status: Closing - Final Financial Rev
 FMGR: Kistler, Lynn M

Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AQ91G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/15 - 4/30/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 5,224.00 | 0.00 | 6,545.99 | 0.00 | (6,545.99) | (1,321.99) |
| *Total: Tuition | 1,500.00 | 6,724.00 | 0.00 | 11,105.99 | 0.00 | (9,605.99) | (4,381.99) |
| 7300 Subcontracts | 89,953.00 | 134,922.00 | 0.00 | 0.00 | 0.00 | 89,953.00 | 134,922.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 133,881.85 | 0.00 | (133,881.85) | (133,881.85) |
| *Total: Contractual | 89,953.00 | 134,922.00 | 0.00 | 133,881.85 | 0.00 | (43,928.85) | 1,040.15 |
| **Total Direct Cost Expenditures | 307,441.00 | 307,441.00 | 0.00 | 324,681.54 | 0.00 | (17,240.54) | (17,240.54) |
| 760300 F&A Expenditures | 114,470.00 | 114,470.00 | 0.00 | 97,229.50 | 0.00 | 17,240.50 | 17,240.50 |
| *Total: Indirect Costs | 114,470.00 | 114,470.00 | 0.00 | 97,229.50 | 0.00 | 17,240.50 | 17,240.50 |
| **Total Indirect Cost Expenditures | 114,470.00 | 114,470.00 | 0.00 | 97,229.50 | 0.00 | 17,240.50 | 17,240.50 |
| ***Total Expenditures | 421,911.00 | 421,911.00 | 0.00 | 421,911.04 | 0.00 | (0.04) | (0.04) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 421,911.04 | 0.00 | (421,911.04) | (421,911.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 421,911.04 | 0.00 | (421,911.04) | (421,911.04) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 421,911.04 | 0.00 | (421,911.04) | (421,911.04) |

Grant: 143426 - Autonomous Rovers
 Fund: 143426 - Autonomous Rovers

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/14/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NNX15AM80A | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,507.69 | 2,695.99 | 3,769.21 | (6,465.20) | (6,465.20) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 21,308.32 | 0.00 | (21,308.32) | (21,308.32) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,571.00 | 30,571.00 | 0.00 | 0.00 | 0.00 | 30,571.00 | 30,571.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 23.89 | 0.00 | (23.89) | (23.89) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,230.00 | 5,230.00 | 0.00 | 0.00 | 0.00 | 5,230.00 | 5,230.00 |
| *Total: Personnel | 35,801.00 | 35,801.00 | 1,507.69 | 24,028.20 | 3,769.21 | 8,003.59 | 8,003.59 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 120.61 | 220.43 | 301.54 | (521.97) | (521.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,353.00 | 13,353.00 | 0.00 | 8,917.75 | 0.00 | 4,435.25 | 4,435.25 |
| *Total: Fringe Benefits | 13,353.00 | 13,353.00 | 120.61 | 9,138.18 | 301.54 | 3,913.28 | 3,913.28 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 153.80 | 0.00 | (153.80) | (153.80) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 153.80 | 0.00 | (153.80) | (153.80) |
| 7112 Research Supplies | 429.00 | 429.00 | 0.00 | 0.00 | 0.00 | 429.00 | 429.00 |
| *Total: Supplies | 429.00 | 429.00 | 0.00 | 0.00 | 0.00 | 429.00 | 429.00 |
| 7300 Subcontracts | 664,989.00 | 664,989.00 | 0.00 | 0.00 | 0.00 | 664,989.00 | 664,989.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 576,574.28 | 88,414.72 | (664,989.00) | (664,989.00) |
| *Total: Contractual | 664,989.00 | 664,989.00 | 0.00 | 576,574.28 | 88,414.72 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 714,572.00 | 714,572.00 | 1,628.30 | 609,894.46 | 92,485.47 | 12,192.07 | 12,192.07 |
| 760300 F&A Expenditures | 35,428.00 | 35,428.00 | 773.44 | 27,702.11 | 0.00 | 7,725.89 | 7,725.89 |
| *Total: Indirect Costs | 35,428.00 | 35,428.00 | 773.44 | 27,702.11 | 0.00 | 7,725.89 | 7,725.89 |
| **Total Indirect Cost Expenditures | 35,428.00 | 35,428.00 | 773.44 | 27,702.11 | 0.00 | 7,725.89 | 7,725.89 |
| ***Total Expenditures | 750,000.00 | 750,000.00 | 2,401.74 | 637,596.57 | 92,485.47 | 19,917.96 | 19,917.96 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,401.74 | 637,596.57 | 0.00 | (637,596.57) | (637,596.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,401.74 | 637,596.57 | 0.00 | (637,596.57) | (637,596.57) |
| ***Total Revenue | 0.00 | 0.00 | 2,401.74 | 637,596.57 | 0.00 | (637,596.57) | (637,596.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143426 - Autonomous Rovers
 Fund: 143426 - Autonomous Rovers

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AM80A CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/14/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 143426 - Autonomous Rovers
 Fund: 15CA32 - Autonomous Rovers - CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AM80A CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 09/14/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,142.11 | 0.00 | (1,142.11) | (1,142.11) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,776.00 | 2,776.00 | 0.00 | 0.00 | 0.00 | 2,776.00 | 2,776.00 |
| *Total: Personnel | 2,776.00 | 2,776.00 | 0.00 | 1,142.11 | 0.00 | 1,633.89 | 1,633.89 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,035.00 | 1,035.00 | 0.00 | 479.19 | 0.00 | 555.81 | 555.81 |
| *Total: Fringe Benefits | 1,035.00 | 1,035.00 | 0.00 | 479.19 | 0.00 | 555.81 | 555.81 |
| **Total Direct Cost Expenditures | 3,811.00 | 3,811.00 | 0.00 | 1,621.30 | 0.00 | 2,189.70 | 2,189.70 |
| 760300 F&A Expenditures | 1,811.00 | 1,811.00 | 0.00 | 770.11 | 0.00 | 1,040.89 | 1,040.89 |
| *Total: Indirect Costs | 1,811.00 | 1,811.00 | 0.00 | 770.11 | 0.00 | 1,040.89 | 1,040.89 |
| **Total Indirect Cost Expenditures | 1,811.00 | 1,811.00 | 0.00 | 770.11 | 0.00 | 1,040.89 | 1,040.89 |
| ***Total Expenditures | 5,622.00 | 5,622.00 | 0.00 | 2,391.41 | 0.00 | 3,230.59 | 3,230.59 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,621.30 | 0.00 | (1,621.30) | (1,621.30) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 770.11 | 0.00 | (770.11) | (770.11) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 2,391.41 | 0.00 | (2,391.41) | (2,391.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,391.41 | 0.00 | (2,391.41) | (2,391.41) |

Grant: 143431 - MIC Magnetotail Fast Flows
 Fund: 143431 - MIC Magnetotail Fast Flows

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/03/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NNX15AW16G | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/3/15 - 9/2/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,221.00 | 13,221.00 | 0.00 | 0.00 | 0.00 | 13,221.00 | 13,221.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 19,240.65 | 0.00 | (19,240.65) | (19,240.65) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,615.38 | 10,870.51 | 3,000.00 | (13,870.51) | (13,870.51) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,836.00 | 12,836.00 | 0.00 | 0.00 | 0.00 | 12,836.00 | 12,836.00 |
| *Total: Personnel | 26,057.00 | 26,057.00 | 4,615.38 | 30,111.16 | 3,000.00 | (7,054.16) | (7,054.16) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,569.62 | 0.00 | (1,569.62) | (1,569.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,180.00 | 5,180.00 | 2,014.61 | 4,491.93 | 1,350.00 | (661.93) | (661.93) |
| *Total: Fringe Benefits | 5,180.00 | 5,180.00 | 2,014.61 | 6,061.55 | 1,350.00 | (2,231.55) | (2,231.55) |
| 710 Travel | 9,044.00 | 9,044.00 | 0.00 | 0.00 | 0.00 | 9,044.00 | 9,044.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 743.40 | 0.00 | (743.40) | (743.40) |
| *Total: Travel | 9,044.00 | 9,044.00 | 0.00 | 1,403.40 | 0.00 | 7,640.60 | 7,640.60 |
| 7112 Research Supplies | 1,422.00 | 1,422.00 | 0.00 | 0.00 | 0.00 | 1,422.00 | 1,422.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 94.86 | 0.00 | (94.86) | (94.86) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 94.23 | 0.00 | (94.23) | (94.23) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Supplies | 1,422.00 | 1,422.00 | 0.00 | 1,374.09 | 0.00 | 47.91 | 47.91 |
| **Total Direct Cost Expenditures | 41,703.00 | 41,703.00 | 6,629.99 | 38,950.20 | 4,350.00 | (1,597.20) | (1,597.20) |
| 760300 F&A Expenditures | 19,809.00 | 19,809.00 | 3,149.24 | 18,501.28 | 0.00 | 1,307.72 | 1,307.72 |
| *Total: Indirect Costs | 19,809.00 | 19,809.00 | 3,149.24 | 18,501.28 | 0.00 | 1,307.72 | 1,307.72 |
| **Total Indirect Cost Expenditures | 19,809.00 | 19,809.00 | 3,149.24 | 18,501.28 | 0.00 | 1,307.72 | 1,307.72 |
| ***Total Expenditures | 61,512.00 | 61,512.00 | 9,779.23 | 57,451.48 | 4,350.00 | (289.48) | (289.48) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,779.23 | 57,451.48 | 0.00 | (57,451.48) | (57,451.48) |

Grant: 143431 - MIC Magnetotail Fast Flows
 Fund: 143431 - MIC Magnetotail Fast Flows

Status: Active
 FMGR: Raeder, Joachim
 Type: Grant

PI Name: Raeder, Joachim
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AW16G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/3/15 - 9/2/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 09/03/2015 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,779.23 | 57,451.48 | 0.00 | (57,451.48) | (57,451.48) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 9,779.23 | 57,451.48 | 0.00 | (57,451.48) | (57,451.48) |

Grant: 143434 - Korea-US Ocean Color Cruise
 Fund: 143434 - Korea-US Ocean Color Cruise

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/15/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NNX16AD39G | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/8/16 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,095.82 | 0.00 | (10,095.82) | (10,095.82) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 23,411.68 | 0.00 | (23,411.68) | (23,411.68) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 48,670.00 | 34,358.00 | 0.00 | 0.00 | 0.00 | 48,670.00 | 34,358.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,785.17 | 0.00 | (1,785.17) | (1,785.17) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 33,278.22 | 0.00 | (33,278.22) | (33,278.22) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 25,955.00 | 25,955.00 | 0.00 | 0.00 | 0.00 | 25,955.00 | 25,955.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | (2,600.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 508.74 | 0.00 | (508.74) | (508.74) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 74.93 | 0.00 | (74.93) | (74.93) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 2,800.00 |
| *Total: Personnel | 81,425.00 | 67,113.00 | 0.00 | 73,254.56 | 0.00 | 8,170.44 | (6,141.56) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 972.74 | 0.00 | (972.74) | (972.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 28,847.00 | 23,137.00 | 0.00 | 22,452.01 | 0.00 | 6,394.99 | 684.99 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 218.40 | 0.00 | (218.40) | (218.40) |
| *Total: Fringe Benefits | 28,847.00 | 23,137.00 | 0.00 | 23,643.15 | 0.00 | 5,203.85 | (506.15) |
| 710 Travel | 8,870.00 | 8,870.00 | 0.00 | 0.00 | 0.00 | 8,870.00 | 8,870.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,141.26 | 0.00 | (4,141.26) | (4,141.26) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 10,585.65 | 0.00 | (10,585.65) | (10,585.65) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Travel | 8,870.00 | 8,870.00 | 0.00 | 15,226.91 | 0.00 | (6,356.91) | (6,356.91) |
| 740000 Cap Equipment | 15,700.00 | 15,700.00 | 0.00 | 0.00 | 0.00 | 15,700.00 | 15,700.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 11,754.30 | 0.00 | (11,754.30) | (11,754.30) |
| *Total: Equipment | 15,700.00 | 15,700.00 | 0.00 | 11,754.30 | 0.00 | 3,945.70 | 3,945.70 |
| 7112 Research Supplies | 20,100.00 | 20,100.00 | 0.00 | 0.00 | 0.00 | 20,100.00 | 20,100.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,398.62 | 0.00 | (5,398.62) | (5,398.62) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,985.95 | 0.00 | (1,985.95) | (1,985.95) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 5,587.00 | 0.00 | (5,587.00) | (5,587.00) |

Grant: 143434 - Korea-US Ocean Color Cruise
 Fund: 143434 - Korea-US Ocean Color Cruise

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/15/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NNX16AD39G | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UZOPAL | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/8/16 - 9/30/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| *Total: Supplies | 20,100.00 | 20,100.00 | 0.00 | 13,045.57 | 0.00 | 7,054.43 | 7,054.43 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | (228.00) | (228.00) |
| 721100 Assistantships | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 219.50 | 0.00 | (219.50) | (219.50) |
| *Total: Tuition | 4,000.00 | 4,000.00 | 0.00 | 447.50 | 0.00 | 3,552.50 | 3,552.50 |
| **Total Direct Cost Expenditures | 158,942.00 | 138,920.00 | 0.00 | 137,371.99 | 0.00 | 21,570.01 | 1,548.01 |
| 760300 F&A Expenditures | 40,975.00 | 30,997.00 | 0.00 | 32,544.16 | 0.00 | 8,430.84 | (1,547.16) |
| *Total: Indirect Costs | 40,975.00 | 30,997.00 | 0.00 | 32,544.16 | 0.00 | 8,430.84 | (1,547.16) |
| **Total Indirect Cost Expenditures | 40,975.00 | 30,997.00 | 0.00 | 32,544.16 | 0.00 | 8,430.84 | (1,547.16) |
| ***Total Expenditures | 199,917.00 | 169,917.00 | 0.00 | 169,916.15 | 0.00 | 30,000.85 | 0.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 169,916.15 | 0.00 | (169,916.15) | (169,916.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 169,916.15 | 0.00 | (169,916.15) | (169,916.15) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 169,916.15 | 0.00 | (169,916.15) | (169,916.15) |

Grant: 143434 - Korea-US Ocean Color Cruise
 Fund: 143471 - Geo-CAPE Proposal for FY 2018

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NNX16AD39G | CFDA #: | 43.001 | Term Date: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/8/16 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 861.45 | 9,855.14 | 2,153.63 | (12,008.77) | (12,008.77) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 30,414.44 | 0.00 | (30,414.44) | (30,414.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,487.00 | 44,799.00 | 0.00 | 0.00 | 0.00 | 30,487.00 | 44,799.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 816.75 | 0.00 | (816.75) | (816.75) |
| *Total: Personnel | 30,487.00 | 44,799.00 | 861.45 | 41,086.33 | 2,153.63 | (12,752.96) | 1,559.04 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 68.92 | 824.38 | 172.29 | (996.67) | (996.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,774.00 | 18,484.00 | 0.00 | 12,829.23 | 0.00 | (55.23) | 5,654.77 |
| *Total: Fringe Benefits | 12,774.00 | 18,484.00 | 68.92 | 13,653.61 | 172.29 | (1,051.90) | 4,658.10 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,227.94 | 0.00 | (1,227.94) | (1,227.94) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,043.19 | 0.00 | (3,043.19) | (3,043.19) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 303.00 | 0.00 | (303.00) | (303.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 4,574.13 | 0.00 | (4,574.13) | (4,574.13) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,515.00 | 0.00 | (1,515.00) | (1,515.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,515.00 | 0.00 | (1,515.00) | (1,515.00) |
| **Total Direct Cost Expenditures | 43,261.00 | 63,283.00 | 930.37 | 60,829.07 | 2,325.92 | (19,893.99) | 128.01 |
| 760300 F&A Expenditures | 21,739.00 | 31,717.00 | 469.83 | 30,653.54 | 0.00 | (8,914.54) | 1,063.46 |
| *Total: Indirect Costs | 21,739.00 | 31,717.00 | 469.83 | 30,653.54 | 0.00 | (8,914.54) | 1,063.46 |
| **Total Indirect Cost Expenditures | 21,739.00 | 31,717.00 | 469.83 | 30,653.54 | 0.00 | (8,914.54) | 1,063.46 |
| ***Total Expenditures | 65,000.00 | 95,000.00 | 1,400.20 | 91,482.61 | 2,325.92 | (28,808.53) | 1,191.47 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,400.20 | 91,482.61 | 0.00 | (91,482.61) | (91,482.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,400.20 | 91,482.61 | 0.00 | (91,482.61) | (91,482.61) |
| ***Total Revenue | 0.00 | 0.00 | 1,400.20 | 91,482.61 | 0.00 | (91,482.61) | (91,482.61) |

Grant: 143435 - GRAPE 2016
 Fund: 143435 - GRAPE 2016

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | McConnell, Mark L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 01/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NNX16AC05G | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPMM - PI Mark McConnell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,003.47 | 0.00 | (19,003.47) | (19,003.47) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 17,381.95 | 0.00 | (17,381.95) | (17,381.95) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 32,098.05 | 0.00 | (32,098.05) | (32,098.05) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 36,071.10 | 0.00 | (36,071.10) | (36,071.10) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 69,253.20 | 0.00 | (69,253.20) | (69,253.20) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 40,558.00 | 40,558.00 | 0.00 | 0.00 | 0.00 | 40,558.00 | 40,558.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 77,510.68 | 0.00 | (77,510.68) | (77,510.68) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 214,728.00 | 214,728.00 | 0.00 | 0.00 | 0.00 | 214,728.00 | 214,728.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.25 | 0.00 | (2.25) | (2.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,185.60 | 0.00 | (4,185.60) | (4,185.60) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,807.87 | 0.00 | (1,807.87) | (1,807.87) |
| *Total: Personnel | 272,686.00 | 272,686.00 | 0.00 | 257,314.17 | 0.00 | 15,371.83 | 15,371.83 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,479.70 | 0.00 | (4,479.70) | (4,479.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 57,359.00 | 57,359.00 | 0.00 | 51,927.16 | 0.00 | 5,431.84 | 5,431.84 |
| *Total: Fringe Benefits | 57,359.00 | 57,359.00 | 0.00 | 56,406.86 | 0.00 | 952.14 | 952.14 |
| 710 Travel | 5,405.00 | 5,405.00 | 0.00 | 0.00 | 0.00 | 5,405.00 | 5,405.00 |
| 710100 Out-of-State Travel | 0.00 | 4,000.00 | 0.00 | 17,645.33 | 0.00 | (17,645.33) | (13,645.33) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 5,048.86 | 0.00 | (5,048.86) | (5,048.86) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,613.00 | 0.00 | (5,613.00) | (5,613.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 517.17 | 0.00 | (517.17) | (517.17) |
| *Total: Travel | 5,405.00 | 9,405.00 | 0.00 | 28,824.36 | 0.00 | (23,419.36) | (19,419.36) |
| 7112 Research Supplies | 39,485.00 | 39,485.00 | 0.00 | 0.00 | 0.00 | 39,485.00 | 39,485.00 |
| 711200 Research Supplies | 0.00 | (4,000.00) | 0.00 | 31,107.09 | 0.00 | (31,107.09) | (35,107.09) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 77.37 | 0.00 | (77.37) | (77.37) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 88.46 | 0.00 | (88.46) | (88.46) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,882.25 | 0.00 | (1,882.25) | (1,882.25) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 152.73 | 0.00 | (152.73) | (152.73) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |

Grant: 143435 - GRAPE 2016
 Fund: 143435 - GRAPE 2016

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AC05G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/19

Fund Information
 Effective Date: 01/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMM - PI Mark McConnell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| 760120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 146.00 | 0.00 | (146.00) | (146.00) |
| 760130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| *Total: Supplies | 39,485.00 | 35,485.00 | 0.00 | 34,283.90 | 0.00 | 5,201.10 | 1,201.10 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 2,300.00 | 0.00 | 4,249.25 | 0.00 | (4,249.25) | (1,949.25) |
| *Total: Tuition | 6,000.00 | 8,300.00 | 0.00 | 8,809.25 | 0.00 | (2,809.25) | (509.25) |
| **Total Direct Cost Expenditures | 380,935.00 | 383,235.00 | 0.00 | 385,638.54 | 0.00 | (4,703.54) | (2,403.54) |
| 760300 F&A Expenditures | 178,065.00 | 175,765.00 | 0.00 | 178,993.82 | 0.00 | (928.82) | (3,228.82) |
| *Total: Indirect Costs | 178,065.00 | 175,765.00 | 0.00 | 178,993.82 | 0.00 | (928.82) | (3,228.82) |
| **Total Indirect Cost Expenditures | 178,065.00 | 175,765.00 | 0.00 | 178,993.82 | 0.00 | (928.82) | (3,228.82) |
| ***Total Expenditures | 559,000.00 | 559,000.00 | 0.00 | 564,632.36 | 0.00 | (5,632.36) | (5,632.36) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 564,632.36 | 0.00 | (564,632.36) | (564,632.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 564,632.36 | 0.00 | (564,632.36) | (564,632.36) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 564,632.36 | 0.00 | (564,632.36) | (564,632.36) |

Grant: 143437 - Vision Changes in Microgravity
 Fund: 143437 - Vision Changes in Microgravity

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 01/12/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NNX16AD51A | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/12/16 - 1/11/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,603.96 | 0.00 | (1,603.96) | (1,603.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,694.00 | 2,694.00 | 0.00 | 0.00 | 0.00 | 2,694.00 | 2,694.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 94.28 | 0.00 | (94.28) | (94.28) |
| *Total: Personnel | 2,694.00 | 2,694.00 | 0.00 | 1,698.24 | 0.00 | 995.76 | 995.76 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,037.00 | 1,037.00 | 0.00 | 702.02 | 0.00 | 334.98 | 334.98 |
| *Total: Fringe Benefits | 1,037.00 | 1,037.00 | 0.00 | 702.02 | 0.00 | 334.98 | 334.98 |
| 7300 Subcontracts | 85,299.00 | 85,299.00 | 0.00 | 0.00 | 0.00 | 85,299.00 | 85,299.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 79,189.27 | 6,109.73 | (85,299.00) | (85,299.00) |
| *Total: Contractual | 85,299.00 | 85,299.00 | 0.00 | 79,189.27 | 6,109.73 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 89,030.00 | 89,030.00 | 0.00 | 81,589.53 | 6,109.73 | 1,330.74 | 1,330.74 |
| 760300 F&A Expenditures | 7,470.00 | 7,470.00 | 0.00 | 7,124.04 | 0.00 | 345.96 | 345.96 |
| *Total: Indirect Costs | 7,470.00 | 7,470.00 | 0.00 | 7,124.04 | 0.00 | 345.96 | 345.96 |
| **Total Indirect Cost Expenditures | 7,470.00 | 7,470.00 | 0.00 | 7,124.04 | 0.00 | 345.96 | 345.96 |
| ***Total Expenditures | 96,500.00 | 96,500.00 | 0.00 | 88,713.57 | 6,109.73 | 1,676.70 | 1,676.70 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 88,713.57 | 0.00 | (88,713.57) | (88,713.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 88,713.57 | 0.00 | (88,713.57) | (88,713.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 88,713.57 | 0.00 | (88,713.57) | (88,713.57) |

Grant: 143439 - Interstellar Flow Direction
 Fund: 143439 - Interstellar Flow Direction

Status: Active
 FMGR: Moebius, Eberhard S

Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Moebius, Eberhard S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/29/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NNX16AF79G | CFDA #: | 43.001 | Term Date: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/29/16 - 2/28/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPEM - PI Eberhard Mobius

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 2,319.08 | 100,253.47 | 12,986.82 | (113,240.29) | (113,240.29) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20,291.17 | 0.00 | (20,291.17) | (20,291.17) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 72,975.00 | 68,675.00 | 0.00 | 0.00 | 0.00 | 72,975.00 | 68,675.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,880.32 | 0.00 | (10,880.32) | (10,880.32) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 22,052.61 | 0.00 | (22,052.61) | (22,052.61) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 58,844.00 | 58,844.00 | 0.00 | 0.00 | 0.00 | 58,844.00 | 58,844.00 |
| 615F10 PAT | 0.00 | 0.00 | 916.89 | 18,228.60 | 1,191.96 | (19,420.56) | (19,420.56) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 41,403.00 | 41,403.00 | 0.00 | 0.00 | 0.00 | 41,403.00 | 41,403.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 20,300.00 | 0.00 | (20,300.00) | (20,300.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,744.00 | 3,744.00 | 0.00 | 0.00 | 0.00 | 3,744.00 | 3,744.00 |
| *Total: Personnel | 176,966.00 | 172,666.00 | 3,235.97 | 192,006.17 | 14,178.78 | (29,218.95) | (33,518.95) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 185.53 | 10,765.32 | 1,038.94 | (11,804.26) | (11,804.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,834.00 | 11,834.00 | 412.60 | 7,735.44 | 536.38 | (437.82) | 3,562.18 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,674.00 | 0.00 | (1,674.00) | (1,674.00) |
| *Total: Fringe Benefits | 7,834.00 | 11,834.00 | 598.13 | 20,174.76 | 1,575.32 | (13,916.08) | (9,916.08) |
| 710 Travel | 12,965.00 | 12,965.00 | 0.00 | 0.00 | 0.00 | 12,965.00 | 12,965.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 710100 Out-of-State Travel | 0.00 | 300.00 | 0.00 | 7,627.81 | 0.00 | (7,627.81) | (7,327.81) |
| 710200 Foreign Travel | 3,860.00 | 3,860.00 | 0.00 | 3,709.16 | 0.00 | 150.84 | 150.84 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,987.95 | 0.00 | (1,987.95) | (1,987.95) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,987.97 | 0.00 | (1,987.97) | (1,987.97) |
| *Total: Travel | 16,825.00 | 17,125.00 | 0.00 | 15,347.89 | 0.00 | 1,477.11 | 1,777.11 |
| 7112 Research Supplies | 49,379.00 | 49,379.00 | 0.00 | 0.00 | 0.00 | 49,379.00 | 49,379.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 149.01 | 0.00 | (149.01) | (149.01) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,450.00 | 0.00 | (12,450.00) | (12,450.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 33.89 | 72.83 | 0.00 | (72.83) | (72.83) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 154.00 | 0.00 | (154.00) | (154.00) |

Grant: 143439 - Interstellar Flow Direction
 Fund: 143439 - Interstellar Flow Direction

Status: Active
 FMGR: Moebius, Eberhard S

Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Moebius, Eberhard S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/29/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NNX16AF79G | CFDA #: | 43.001 | Term Date: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/29/16 - 2/28/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPEM - PI Eberhard Mobius

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Supplies | 49,379.00 | 49,379.00 | 33.89 | 12,975.84 | 0.00 | 36,403.16 | 36,403.16 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,565.00 | 0.00 | (2,565.00) | (2,565.00) |
| 721100 Assistantships | 32,526.00 | 32,526.00 | 0.00 | 0.00 | 0.00 | 32,526.00 | 32,526.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,221.07 | 0.00 | (10,221.07) | (10,221.07) |
| *Total: Tuition | 32,526.00 | 32,526.00 | 0.00 | 12,786.07 | 0.00 | 19,739.93 | 19,739.93 |
| **Total Direct Cost Expenditures | 283,530.00 | 283,530.00 | 3,867.99 | 253,290.73 | 15,754.10 | 14,485.17 | 14,485.17 |
| 760300 F&A Expenditures | 119,228.00 | 119,228.00 | 1,837.29 | 114,239.59 | 0.00 | 4,988.41 | 4,988.41 |
| *Total: Indirect Costs | 119,228.00 | 119,228.00 | 1,837.29 | 114,239.59 | 0.00 | 4,988.41 | 4,988.41 |
| **Total Indirect Cost Expenditures | 119,228.00 | 119,228.00 | 1,837.29 | 114,239.59 | 0.00 | 4,988.41 | 4,988.41 |
| ***Total Expenditures | 402,758.00 | 402,758.00 | 5,705.28 | 367,530.32 | 15,754.10 | 19,473.58 | 19,473.58 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,705.28 | 367,530.32 | 0.00 | (367,530.32) | (367,530.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,705.28 | 367,530.32 | 0.00 | (367,530.32) | (367,530.32) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 5,705.28 | 367,530.32 | 0.00 | (367,530.32) | (367,530.32) |

Grant: 143440 - US National Climate Assessment
 Fund: 143440 - US National Climate Assessment

Status: Active
 FMGR: Xiao, Jingfeng
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Xiao, Jingfeng | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/16/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NNX16AG61G | CFDA #: | 43.001 | Term Date: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/16/16 - 3/15/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZESJX - PI Jingfeng Xiao

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,492.82 | 54,399.97 | 6,739.23 | (61,139.20) | (61,139.20) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 62,265.41 | 0.00 | (62,265.41) | (62,265.41) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 80,615.00 | 80,615.00 | 0.00 | 0.00 | 0.00 | 80,615.00 | 80,615.00 |
| 611Q90 Post Doc | 116,551.00 | 116,551.00 | 0.00 | 0.00 | 0.00 | 116,551.00 | 116,551.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 39,818.15 | 0.00 | (39,818.15) | (39,818.15) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 24,175.00 | 24,175.00 | 0.00 | 0.00 | 0.00 | 24,175.00 | 24,175.00 |
| *Total: Personnel | 221,341.00 | 221,341.00 | 4,492.82 | 156,483.53 | 6,739.23 | 58,118.24 | 58,118.24 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 359.43 | 4,432.21 | 539.14 | (4,971.35) | (4,971.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 73,585.00 | 73,585.00 | 0.00 | 42,635.67 | 0.00 | 30,949.33 | 30,949.33 |
| *Total: Fringe Benefits | 73,585.00 | 73,585.00 | 359.43 | 47,067.88 | 539.14 | 25,977.98 | 25,977.98 |
| 710 Travel | 9,158.00 | 9,158.00 | 0.00 | 0.00 | 0.00 | 9,158.00 | 9,158.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,376.54 | 0.00 | (1,376.54) | (1,376.54) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,013.63 | 0.00 | (2,013.63) | (2,013.63) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 272.50 | 0.00 | (272.50) | (272.50) |
| *Total: Travel | 9,158.00 | 9,158.00 | 0.00 | 3,662.67 | 0.00 | 5,495.33 | 5,495.33 |
| 740000 Cap Equipment | 11,000.00 | 11,000.00 | 0.00 | 10,780.00 | 0.00 | 220.00 | 220.00 |
| *Total: Equipment | 11,000.00 | 11,000.00 | 0.00 | 10,780.00 | 0.00 | 220.00 | 220.00 |
| 7112 Research Supplies | 9,696.00 | 9,696.00 | 0.00 | 0.00 | 0.00 | 9,696.00 | 9,696.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| *Total: Supplies | 9,696.00 | 9,696.00 | 0.00 | 80.00 | 0.00 | 9,616.00 | 9,616.00 |
| **Total Direct Cost Expenditures | 324,780.00 | 324,780.00 | 4,852.25 | 218,074.08 | 7,278.37 | 99,427.55 | 99,427.55 |
| 760300 F&A Expenditures | 149,104.00 | 149,104.00 | 2,304.82 | 98,464.65 | 0.00 | 50,639.35 | 50,639.35 |
| *Total: Indirect Costs | 149,104.00 | 149,104.00 | 2,304.82 | 98,464.65 | 0.00 | 50,639.35 | 50,639.35 |
| **Total Indirect Cost Expenditures | 149,104.00 | 149,104.00 | 2,304.82 | 98,464.65 | 0.00 | 50,639.35 | 50,639.35 |
| ***Total Expenditures | 473,884.00 | 473,884.00 | 7,157.07 | 316,538.73 | 7,278.37 | 150,066.90 | 150,066.90 |

Grant: 143440 - US National Climate Assessment
 Fund: 143440 - US National Climate Assessment

Status: Active

Type: Grant

FMGR: Xiao, Jingfeng

PI Name: Xiao, Jingfeng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AG61G CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/16/16 - 3/15/20

Fund Information

Effective Date: 03/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJX - PI Jingfeng Xiao

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,157.07 | 316,538.73 | 0.00 | (316,538.73) | (316,538.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,157.07 | 316,538.73 | 0.00 | (316,538.73) | (316,538.73) |
| ***Total Revenue | 0.00 | 0.00 | 7,157.07 | 316,538.73 | 0.00 | (316,538.73) | (316,538.73) |

Grant: 143441 - COMPTEL Albedo
 Fund: 143441 - COMPTEL Albedo

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | McConnell, Mark L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/12/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NNX16AG77G | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPMM - PI Mark McConnell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,178.80 | 14,526.82 | 2,947.00 | (17,473.82) | (17,473.82) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 69,277.00 | 69,277.00 | 0.00 | 0.00 | 0.00 | 69,277.00 | 69,277.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,840.30 | 0.00 | (7,840.30) | (7,840.30) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 7,647.20 | 4,779.50 | (12,426.70) | (12,426.70) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,616.66 | 0.00 | (1,616.66) | (1,616.66) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 44,305.00 | 44,305.00 | 0.00 | 0.00 | 0.00 | 44,305.00 | 44,305.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,255.02 | 0.00 | (3,255.02) | (3,255.02) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 17,820.00 | 17,820.00 | 0.00 | 0.00 | 0.00 | 17,820.00 | 17,820.00 |
| *Total: Personnel | 131,402.00 | 131,402.00 | 3,090.60 | 34,886.00 | 7,726.50 | 88,789.50 | 88,789.50 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 94.30 | 1,845.62 | 235.76 | (2,081.38) | (2,081.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,623.00 | 30,623.00 | 0.00 | 603.02 | 0.00 | 30,019.98 | 30,019.98 |
| *Total: Fringe Benefits | 30,623.00 | 30,623.00 | 94.30 | 2,448.64 | 235.76 | 27,938.60 | 27,938.60 |
| 710 Travel | 9,284.00 | 9,284.00 | 0.00 | 0.00 | 0.00 | 9,284.00 | 9,284.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,384.71 | 0.00 | (1,384.71) | (1,384.71) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 542.00 | 0.00 | (542.00) | (542.00) |
| *Total: Travel | 9,284.00 | 9,284.00 | 0.00 | 2,351.71 | 0.00 | 6,932.29 | 6,932.29 |
| 7112 Research Supplies | 6,900.00 | 6,900.00 | 0.00 | 0.00 | 0.00 | 6,900.00 | 6,900.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | (94.00) | (94.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 129.98 | 0.00 | (129.98) | (129.98) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 87.89 | 0.00 | (87.89) | (87.89) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| *Total: Supplies | 6,900.00 | 6,900.00 | 0.00 | 385.87 | 0.00 | 6,514.13 | 6,514.13 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,642.50 | 0.00 | (11,642.50) | (11,642.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 13,922.50 | 0.00 | (13,922.50) | (13,922.50) |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 61,814.40 | 58,185.60 | (120,000.00) | (120,000.00) |

Grant: 143441 - COMPTEL Albedo
 Fund: 143441 - COMPTEL Albedo

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AG77G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 04/12/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZSPMM - PI Mark McConnell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 61,814.40 | 58,185.60 | (120,000.00) | (120,000.00) |
| **Total Direct Cost Expenditures | 178,209.00 | 178,209.00 | 3,184.90 | 115,809.12 | 66,147.86 | (3,747.98) | (3,747.98) |
| 760300 F&A Expenditures | 84,649.00 | 84,649.00 | 1,512.82 | 30,909.24 | 0.00 | 53,739.76 | 53,739.76 |
| *Total: Indirect Costs | 84,649.00 | 84,649.00 | 1,512.82 | 30,909.24 | 0.00 | 53,739.76 | 53,739.76 |
| **Total Indirect Cost Expenditures | 84,649.00 | 84,649.00 | 1,512.82 | 30,909.24 | 0.00 | 53,739.76 | 53,739.76 |
| ***Total Expenditures | 262,858.00 | 262,858.00 | 4,697.72 | 146,718.36 | 66,147.86 | 49,991.78 | 49,991.78 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,697.72 | 146,718.36 | 0.00 | (146,718.36) | (146,718.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,697.72 | 146,718.36 | 0.00 | (146,718.36) | (146,718.36) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 4,697.72 | 146,718.36 | 0.00 | (146,718.36) | (146,718.36) |

Grant: 143442 - Non-Maxwellian Distributions
 Fund: 143442 - Non-Maxwellian Distributions

Status: Active
 FMGR: Chandran, Benjamin D G

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 11/20/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NNX16AG81G | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 3/17/16 - 3/16/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZSPDV - PI Daniel Verscharen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,209.56 | 0.00 | (3,209.56) | (3,209.56) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,160.90 | 0.00 | (7,160.90) | (7,160.90) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,395.00 | 30,395.00 | 0.00 | 0.00 | 0.00 | 30,395.00 | 30,395.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,277.10 | 0.00 | (8,277.10) | (8,277.10) |
| 615F10 PAT | 0.00 | 300.00 | 0.00 | 100,376.39 | 0.00 | (100,376.39) | (100,076.39) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 102,568.00 | 102,568.00 | 0.00 | 0.00 | 0.00 | 102,568.00 | 102,568.00 |
| *Total: Personnel | 132,963.00 | 133,263.00 | 0.00 | 119,023.95 | 0.00 | 13,939.05 | 14,239.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 929.08 | 0.00 | (929.08) | (929.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 39,476.00 | 41,076.00 | 0.00 | 44,014.49 | 0.00 | (4,538.49) | (2,938.49) |
| *Total: Fringe Benefits | 39,476.00 | 41,076.00 | 0.00 | 44,943.57 | 0.00 | (5,467.57) | (3,867.57) |
| 710 Travel | 14,759.00 | 14,759.00 | 0.00 | 0.00 | 0.00 | 14,759.00 | 14,759.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,792.10 | 0.00 | (3,792.10) | (3,792.10) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 4,692.21 | 0.00 | (4,692.21) | (4,692.21) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 19.00 | 0.00 | (19.00) | (19.00) |
| *Total: Travel | 14,759.00 | 14,759.00 | 0.00 | 8,983.31 | 0.00 | 5,775.69 | 5,775.69 |
| 7112 Research Supplies | 5,122.00 | 3,222.00 | 0.00 | 0.00 | 0.00 | 5,122.00 | 3,222.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 619.99 | 0.00 | (619.99) | (619.99) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,148.73 | 0.00 | (1,148.73) | (1,148.73) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 262.33 | 0.00 | (262.33) | (262.33) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 32.50 | 0.00 | (32.50) | (32.50) |
| *Total: Supplies | 5,122.00 | 3,222.00 | 0.00 | 2,063.55 | 0.00 | 3,058.45 | 1,158.45 |
| 7300 Subcontracts | 208,869.00 | 208,869.00 | 0.00 | 0.00 | 0.00 | 208,869.00 | 208,869.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 59,995.69 | 0.00 | (59,995.69) | (59,995.69) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 64,685.69 | 25,571.68 | (90,257.37) | (90,257.37) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 25,797.28 | 32,792.72 | (58,590.00) | (58,590.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 208,869.00 | 208,869.00 | 0.00 | 150,478.66 | 58,364.40 | 25.94 | 25.94 |

Grant: 143442 - Non-Maxwellian Distributions
 Fund: 143442 - Non-Maxwellian Distributions

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 11/20/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NNX16AG81G | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/17/16 - 3/16/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPDV - PI Daniel Verscharen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 401,189.00 | 401,189.00 | 0.00 | 325,493.04 | 58,364.40 | 17,331.56 | 17,331.56 |
| 760300 F&A Expenditures | 101,730.00 | 101,730.00 | 0.00 | 118,756.90 | 0.00 | (17,026.90) | (17,026.90) |
| *Total: Indirect Costs | 101,730.00 | 101,730.00 | 0.00 | 118,756.90 | 0.00 | (17,026.90) | (17,026.90) |
| **Total Indirect Cost Expenditures | 101,730.00 | 101,730.00 | 0.00 | 118,756.90 | 0.00 | (17,026.90) | (17,026.90) |
| ***Total Expenditures | 502,919.00 | 502,919.00 | 0.00 | 444,249.94 | 58,364.40 | 304.66 | 304.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 444,249.94 | 0.00 | (444,249.94) | (444,249.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 444,249.94 | 0.00 | (444,249.94) | (444,249.94) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 444,249.94 | 0.00 | (444,249.94) | (444,249.94) |

Grant: 143445 - CLUSTER EDI Continued Operatns
 Fund: 143445 - CLUSTER EDI Continued Operatns

Status: Closing - BSC/Dept Review
 FMGR: Torbert, Roy B

Type: Grant

PI Name: Torbert, Roy B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AK64G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,461.00 | 21,461.00 | 0.00 | 0.00 | 0.00 | 21,461.00 | 21,461.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 21,216.35 | 0.00 | (21,216.35) | (21,216.35) |
| *Total: Personnel | 21,461.00 | 21,461.00 | 0.00 | 21,216.35 | 0.00 | 244.65 | 244.65 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,739.00 | 6,739.00 | 0.00 | 8,774.50 | 0.00 | (2,035.50) | (2,035.50) |
| *Total: Fringe Benefits | 6,739.00 | 6,739.00 | 0.00 | 8,774.50 | 0.00 | (2,035.50) | (2,035.50) |
| 7112 Research Supplies | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| *Total: Supplies | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,990.85 | 0.00 | 9.15 | 9.15 |
| 760300 F&A Expenditures | 15,000.00 | 15,000.00 | 0.00 | 14,995.14 | 0.00 | 4.86 | 4.86 |
| *Total: Indirect Costs | 15,000.00 | 15,000.00 | 0.00 | 14,995.14 | 0.00 | 4.86 | 4.86 |
| **Total Indirect Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 14,995.14 | 0.00 | 4.86 | 4.86 |
| ***Total Expenditures | 45,000.00 | 45,000.00 | 0.00 | 44,985.99 | 0.00 | 14.01 | 14.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,985.99 | 0.00 | (44,985.99) | (44,985.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,985.99 | 0.00 | (44,985.99) | (44,985.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,985.99 | 0.00 | (44,985.99) | (44,985.99) |

Grant: 143448 - Snow and Soil Interactions
 Fund: 143448 - Snow and Soil Interactions

Status: Active
 FMGR: Jacobs, Jennifer M
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Jacobs, Jennifer M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/18/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NNX16AN34G | CFDA #: | 43.001 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/18/16 - 7/17/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEJJ - PI-Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,695.60 | 25,800.90 | 6,738.99 | (32,539.89) | (32,539.89) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 55,278.00 | 55,278.00 | 0.00 | 0.00 | 0.00 | 55,278.00 | 55,278.00 |
| 611Q90 Post Doc | 82,310.00 | 82,310.00 | 0.00 | 85,784.51 | 0.00 | (3,474.51) | (3,474.51) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 24,809.00 | 24,809.00 | 0.00 | 0.00 | 0.00 | 24,809.00 | 24,809.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,728.81 | 0.00 | (2,728.81) | (2,728.81) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,522.00 | 0.00 | (12,522.00) | (12,522.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 27,500.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 27,500.00 |
| *Total: Personnel | 189,897.00 | 189,897.00 | 2,695.60 | 126,836.22 | 6,738.99 | 56,321.79 | 56,321.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 215.65 | 2,101.02 | 539.12 | (2,640.14) | (2,640.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 27,581.00 | 27,581.00 | 0.00 | 1,154.29 | 0.00 | 26,426.71 | 26,426.71 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,045.92 | 0.00 | (1,045.92) | (1,045.92) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 22,152.45 | 0.00 | (22,152.45) | (22,152.45) |
| *Total: Fringe Benefits | 27,581.00 | 27,581.00 | 215.65 | 26,453.68 | 539.12 | 588.20 | 588.20 |
| 710 Travel | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 285.68 | 0.00 | (285.68) | (285.68) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 835.84 | 0.00 | (835.84) | (835.84) |
| 710200 Foreign Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 817.91 | 0.00 | (817.91) | (817.91) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 534.78 | 0.00 | (534.78) | (534.78) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,308.94 | 0.00 | (1,308.94) | (1,308.94) |
| *Total: Travel | 14,000.00 | 14,000.00 | 0.00 | 4,372.15 | 0.00 | 9,627.85 | 9,627.85 |
| 7112 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 436.40 | 0.00 | (436.40) | (436.40) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2.20 | 0.00 | (2.20) | (2.20) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,647.95 | 0.00 | (4,647.95) | (4,647.95) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,533.85 | 0.00 | (1,533.85) | (1,533.85) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 218.90 | 0.00 | (218.90) | (218.90) |

Grant: 143448 - Snow and Soil Interactions
 Fund: 143448 - Snow and Soil Interactions

Status: Active
 FMGR: Jacobs, Jennifer M
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Jacobs, Jennifer M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/18/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NNX16AN34G | CFDA #: | 43.001 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/18/16 - 7/17/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEJJ - PI-Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Supplies | 15,000.00 | 15,000.00 | 0.00 | 6,839.30 | 0.00 | 8,160.70 | 8,160.70 |
| 721100 Assistantships | 17,368.00 | 17,368.00 | 0.00 | 0.00 | 0.00 | 17,368.00 | 17,368.00 |
| *Total: Tuition | 17,368.00 | 17,368.00 | 0.00 | 0.00 | 0.00 | 17,368.00 | 17,368.00 |
| 7300 Subcontracts | 35,203.00 | 35,203.00 | 0.00 | 0.00 | 0.00 | 35,203.00 | 35,203.00 |
| 730000 Subcontracts | 34,245.00 | 34,245.00 | 0.00 | 0.00 | 0.00 | 34,245.00 | 34,245.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 59,713.86 | 9,734.14 | (69,448.00) | (69,448.00) |
| *Total: Contractual | 69,448.00 | 69,448.00 | 0.00 | 59,713.86 | 9,734.14 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 333,294.00 | 333,294.00 | 2,911.25 | 224,215.21 | 17,012.25 | 92,066.54 | 92,066.54 |
| 760300 F&A Expenditures | 134,983.00 | 134,983.00 | 1,470.18 | 95,039.88 | 0.00 | 39,943.12 | 39,943.12 |
| *Total: Indirect Costs | 134,983.00 | 134,983.00 | 1,470.18 | 95,039.88 | 0.00 | 39,943.12 | 39,943.12 |
| **Total Indirect Cost Expenditures | 134,983.00 | 134,983.00 | 1,470.18 | 95,039.88 | 0.00 | 39,943.12 | 39,943.12 |
| ***Total Expenditures | 468,277.00 | 468,277.00 | 4,381.43 | 319,255.09 | 17,012.25 | 132,009.66 | 132,009.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,381.43 | 319,255.09 | 0.00 | (319,255.09) | (319,255.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,381.43 | 319,255.09 | 0.00 | (319,255.09) | (319,255.09) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 4,381.43 | 319,255.09 | 0.00 | (319,255.09) | (319,255.09) |

Grant: 143449 - Structure of the Solar Wind
 Fund: 143449 - Structure of the Solar Wind

Status: Active
 Type: Grant
 FMGR: Farrugia, Charles J

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Farrugia, Charles J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NNX16AO04G | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/1/16 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPCF - PI Charles Farrugia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 72,491.87 | 0.00 | (72,491.87) | (72,491.87) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 25,889.11 | 0.00 | (25,889.11) | (25,889.11) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 103,208.00 | 103,208.00 | 0.00 | 0.00 | 0.00 | 103,208.00 | 103,208.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,355.39 | 0.00 | (3,355.39) | (3,355.39) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,675.00 | 5,675.00 | 0.00 | 0.00 | 0.00 | 5,675.00 | 5,675.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,072.00 | 0.00 | (9,072.00) | (9,072.00) |
| *Total: Personnel | 108,883.00 | 108,883.00 | 0.00 | 110,808.37 | 0.00 | (1,925.37) | (1,925.37) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,887.46 | 0.00 | (5,887.46) | (5,887.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 43,292.00 | 43,292.00 | 0.00 | 12,088.46 | 0.00 | 31,203.54 | 31,203.54 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 762.05 | 0.00 | (762.05) | (762.05) |
| *Total: Fringe Benefits | 43,292.00 | 43,292.00 | 0.00 | 18,737.97 | 0.00 | 24,554.03 | 24,554.03 |
| 710 Travel | 7,926.00 | 7,926.00 | 0.00 | 0.00 | 0.00 | 7,926.00 | 7,926.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 715.60 | 715.60 | 0.00 | (715.60) | (715.60) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 525.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| *Total: Travel | 7,926.00 | 7,926.00 | 1,240.60 | 1,240.60 | 0.00 | 6,685.40 | 6,685.40 |
| 7112 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 192.81 | 0.00 | (192.81) | (192.81) |
| *Total: Supplies | 6,000.00 | 6,000.00 | 0.00 | 192.81 | 0.00 | 5,807.19 | 5,807.19 |
| **Total Direct Cost Expenditures | 166,101.00 | 166,101.00 | 1,240.60 | 130,979.75 | 0.00 | 35,121.25 | 35,121.25 |
| 760300 F&A Expenditures | 82,798.00 | 82,798.00 | 626.50 | 65,673.87 | 0.00 | 17,124.13 | 17,124.13 |
| *Total: Indirect Costs | 82,798.00 | 82,798.00 | 626.50 | 65,673.87 | 0.00 | 17,124.13 | 17,124.13 |
| **Total Indirect Cost Expenditures | 82,798.00 | 82,798.00 | 626.50 | 65,673.87 | 0.00 | 17,124.13 | 17,124.13 |
| ***Total Expenditures | 248,899.00 | 248,899.00 | 1,867.10 | 196,653.62 | 0.00 | 52,245.38 | 52,245.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,867.10 | 196,653.62 | 0.00 | (196,653.62) | (196,653.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,867.10 | 196,653.62 | 0.00 | (196,653.62) | (196,653.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143449 - Structure of the Solar Wind
 Fund: 143449 - Structure of the Solar Wind

Status: Active
 FMGR: Farrugia, Charles J
 Type: Grant

PI Name: Farrugia, Charles J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AO04G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/16 - 7/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/01/2016 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZSPCF - PI Charles Farrugia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 1,867.10 | 196,653.62 | 0.00 | (196,653.62) | (196,653.62) |

Grant: 143450 - Impulsive Ions
 Fund: 143450 - Impulsive Ions

Status: Closing - OSR/Central Off Review
 FMGR: Ryan, James M

Type: Grant

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AL66G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/20/16 - 6/19/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,761.93 | 0.00 | (22,761.93) | (22,761.93) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,174.00 | 30,174.00 | 0.00 | 0.00 | 0.00 | 30,174.00 | 30,174.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 10.51 | 0.00 | (10.51) | (10.51) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,331.63 | 0.00 | (7,331.63) | (7,331.63) |
| *Total: Personnel | 30,174.00 | 30,174.00 | 0.00 | 30,104.07 | 0.00 | 69.93 | 69.93 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,859.49 | 0.00 | (1,859.49) | (1,859.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,505.00 | 2,505.00 | 0.00 | 0.00 | 0.00 | 2,505.00 | 2,505.00 |
| *Total: Fringe Benefits | 2,505.00 | 2,505.00 | 0.00 | 1,859.49 | 0.00 | 645.51 | 645.51 |
| 710 Travel | 11,237.00 | 11,237.00 | 0.00 | 0.00 | 0.00 | 11,237.00 | 11,237.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,961.86 | 0.00 | (6,961.86) | (6,961.86) |
| 710200 Foreign Travel | 0.00 | 0.00 | (280.20) | 3,811.40 | 0.00 | (3,811.40) | (3,811.40) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,860.00 | 0.00 | (1,860.00) | (1,860.00) |
| *Total: Travel | 11,237.00 | 11,237.00 | (280.20) | 12,633.26 | 0.00 | (1,396.26) | (1,396.26) |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 133.23 | 0.00 | (133.23) | (133.23) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 323.23 | 0.00 | 1,176.77 | 1,176.77 |
| **Total Direct Cost Expenditures | 45,416.00 | 45,416.00 | (280.20) | 44,920.05 | 0.00 | 495.95 | 495.95 |
| 760300 F&A Expenditures | 22,480.00 | 22,480.00 | (141.50) | 22,553.22 | 0.00 | (73.22) | (73.22) |
| *Total: Indirect Costs | 22,480.00 | 22,480.00 | (141.50) | 22,553.22 | 0.00 | (73.22) | (73.22) |
| **Total Indirect Cost Expenditures | 22,480.00 | 22,480.00 | (141.50) | 22,553.22 | 0.00 | (73.22) | (73.22) |
| ***Total Expenditures | 67,896.00 | 67,896.00 | (421.70) | 67,473.27 | 0.00 | 422.73 | 422.73 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (421.70) | 67,473.27 | 0.00 | (67,473.27) | (67,473.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (421.70) | 67,473.27 | 0.00 | (67,473.27) | (67,473.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143450 - Impulsive Ions
 Fund: 143450 - Impulsive Ions

Status: Closing - OSR/Central Off Review
 FMGR: Ryan, James M

Type: Grant

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AL66G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/20/16 - 6/19/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (421.70) | 67,473.27 | 0.00 | (67,473.27) | (67,473.27) |

Grant: 143451 - High Mtn Asia & Beyond
 Fund: 143451 - High Mtn Asia & Beyond

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Lammers, Richard B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 10/26/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NNX17AB28G | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 10/26/16 - 10/25/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZESRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 952.98 | 23,773.61 | 11,424.97 | (35,198.58) | (35,198.58) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 65,447.58 | 0.00 | (65,447.58) | (65,447.58) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 114,486.00 | 114,486.00 | 0.00 | 0.00 | 0.00 | 114,486.00 | 114,486.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 111,153.64 | 0.00 | (111,153.64) | (111,153.64) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 66,050.00 | 66,050.00 | 0.00 | 0.00 | 0.00 | 66,050.00 | 66,050.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 16,282.00 | 16,282.00 | 0.00 | 0.00 | 0.00 | 16,282.00 | 16,282.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,445.00 | 15,445.00 | 0.00 | 0.00 | 0.00 | 15,445.00 | 15,445.00 |
| *Total: Personnel | 212,263.00 | 212,263.00 | 952.98 | 200,374.83 | 11,424.97 | 463.20 | 463.20 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 76.23 | 1,909.86 | 913.99 | (2,823.85) | (2,823.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 75,419.00 | 75,419.00 | 0.00 | 73,097.93 | 0.00 | 2,321.07 | 2,321.07 |
| *Total: Fringe Benefits | 75,419.00 | 75,419.00 | 76.23 | 75,007.79 | 913.99 | (502.78) | (502.78) |
| 710 Travel | 23,206.00 | 23,206.00 | 0.00 | 0.00 | 0.00 | 23,206.00 | 23,206.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,946.27 | 0.00 | (10,946.27) | (10,946.27) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 842.50 | 0.00 | (842.50) | (842.50) |
| *Total: Travel | 23,206.00 | 23,206.00 | 0.00 | 11,788.77 | 0.00 | 11,417.23 | 11,417.23 |
| 7112 Research Supplies | 13,764.00 | 13,764.00 | 0.00 | 0.00 | 0.00 | 13,764.00 | 13,764.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,214.75 | 0.00 | (8,214.75) | (8,214.75) |
| *Total: Supplies | 13,764.00 | 13,764.00 | 0.00 | 8,214.75 | 0.00 | 5,549.25 | 5,549.25 |
| **Total Direct Cost Expenditures | 324,652.00 | 324,652.00 | 1,029.21 | 295,386.14 | 12,338.96 | 16,926.90 | 16,926.90 |
| 760300 F&A Expenditures | 162,457.00 | 162,457.00 | 519.75 | 147,735.36 | 0.00 | 14,721.64 | 14,721.64 |
| *Total: Indirect Costs | 162,457.00 | 162,457.00 | 519.75 | 147,735.36 | 0.00 | 14,721.64 | 14,721.64 |
| **Total Indirect Cost Expenditures | 162,457.00 | 162,457.00 | 519.75 | 147,735.36 | 0.00 | 14,721.64 | 14,721.64 |
| ***Total Expenditures | 487,109.00 | 487,109.00 | 1,548.96 | 443,121.50 | 12,338.96 | 31,648.54 | 31,648.54 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,548.96 | 443,121.50 | 0.00 | (443,121.50) | (443,121.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,548.96 | 443,121.50 | 0.00 | (443,121.50) | (443,121.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143451 - High Mtn Asia & Beyond
 Fund: 143451 - High Mtn Asia & Beyond

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name: Lammers, Richard B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AB28G CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/26/16 - 10/25/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 10/26/2016 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZESRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 1,548.96 | 443,121.50 | 0.00 | (443,121.50) | (443,121.50) |

Grant: 143455 - Western Lake Erie Responses
 Fund: 143455 - Western Lake Erie Responses

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name: Moore, Timothy S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AB89G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 11/17/16 - 11/16/19

Fund Information
 Effective Date: 11/17/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPTM - Timothy Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 275.75 | 29,421.90 | 689.38 | (30,111.28) | (30,111.28) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 70,285.58 | 0.00 | (70,285.58) | (70,285.58) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 157,378.00 | 157,378.00 | 0.00 | 0.00 | 0.00 | 157,378.00 | 157,378.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,881.98 | 0.00 | (4,881.98) | (4,881.98) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,933.00 | 9,933.00 | 0.00 | 0.00 | 0.00 | 9,933.00 | 9,933.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,207.50 | 0.00 | (2,207.50) | (2,207.50) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 17,008.16 | 0.00 | (17,008.16) | (17,008.16) |
| 61SNSH Student Labor | 0.00 | 0.00 | 78.75 | 1,471.25 | 0.00 | (1,471.25) | (1,471.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 169,311.00 | 169,311.00 | 354.50 | 125,276.37 | 689.38 | 43,345.25 | 43,345.25 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 22.06 | 2,438.68 | 55.15 | (2,493.83) | (2,493.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 67,431.00 | 67,431.00 | 0.00 | 31,303.85 | 0.00 | 36,127.15 | 36,127.15 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 180.18 | 0.00 | (180.18) | (180.18) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,342.33 | 0.00 | (1,342.33) | (1,342.33) |
| *Total: Fringe Benefits | 67,431.00 | 67,431.00 | 22.06 | 35,265.04 | 55.15 | 32,110.81 | 32,110.81 |
| 710 Travel | 36,751.00 | 36,751.00 | 0.00 | 0.00 | 0.00 | 36,751.00 | 36,751.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 877.88 | 26,613.34 | 0.00 | (26,613.34) | (26,613.34) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,245.00 | 0.00 | (1,245.00) | (1,245.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 670.87 | 845.87 | 0.00 | (845.87) | (845.87) |
| *Total: Travel | 36,751.00 | 36,751.00 | 1,548.75 | 28,704.21 | 0.00 | 8,046.79 | 8,046.79 |
| 7112 Research Supplies | 20,600.00 | 20,600.00 | 0.00 | 0.00 | 0.00 | 20,600.00 | 20,600.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 113.09 | 7,951.42 | 0.00 | (7,951.42) | (7,951.42) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 322.84 | 0.00 | (322.84) | (322.84) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 3,523.00 | 0.00 | (3,523.00) | (3,523.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,440.00 | 0.00 | (3,440.00) | (3,440.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 43.50 | 0.00 | (43.50) | (43.50) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | (2,580.00) |
| *Total: Supplies | 20,600.00 | 20,600.00 | 113.09 | 17,960.76 | 0.00 | 2,639.24 | 2,639.24 |

Grant: 143455 - Western Lake Erie Responses
 Fund: 143455 - Western Lake Erie Responses

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name: Moore, Timothy S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AB89G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 11/17/16 - 11/16/19

Fund Information
 Effective Date: 11/17/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPTM - Timothy Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 294,093.00 | 294,093.00 | 2,038.40 | 207,206.38 | 744.53 | 86,142.09 | 86,142.09 |
| 760300 F&A Expenditures | 147,261.00 | 147,261.00 | 1,029.38 | 103,696.90 | 0.00 | 43,564.10 | 43,564.10 |
| *Total: Indirect Costs | 147,261.00 | 147,261.00 | 1,029.38 | 103,696.90 | 0.00 | 43,564.10 | 43,564.10 |
| **Total Indirect Cost Expenditures | 147,261.00 | 147,261.00 | 1,029.38 | 103,696.90 | 0.00 | 43,564.10 | 43,564.10 |
| ***Total Expenditures | 441,354.00 | 441,354.00 | 3,067.78 | 310,903.28 | 744.53 | 129,706.19 | 129,706.19 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,067.78 | 310,903.28 | 0.00 | (310,903.28) | (310,903.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,067.78 | 310,903.28 | 0.00 | (310,903.28) | (310,903.28) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,067.78 | 310,903.28 | 0.00 | (310,903.28) | (310,903.28) |

Grant: 143456 - Soft Gamma-Ray Concentrator
 Fund: 143456 - Soft Gamma-Ray Concentrator

Status: Active
 FMGR: Zipkin, Susan W
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bloser, Peter F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/07/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NNX17AC85G | CFDA #: | 43.001 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPPB - PI Peter Bloser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 33,893.60 | 0.00 | (33,893.60) | (33,893.60) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 15,314.47 | 0.00 | (15,314.47) | (15,314.47) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,540.00 | 18,540.00 | 0.00 | 0.00 | 0.00 | 18,540.00 | 18,540.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 26,079.95 | 0.00 | (26,079.95) | (26,079.95) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 21,525.75 | 0.00 | (21,525.75) | (21,525.75) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 33,902.00 | 33,902.00 | 0.00 | 0.00 | 0.00 | 33,902.00 | 33,902.00 |
| 615F10 PAT | 0.00 | 0.00 | 220.14 | 8,101.25 | 286.19 | (8,387.44) | (8,387.44) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 60,635.00 | 60,635.00 | 0.00 | 0.00 | 0.00 | 60,635.00 | 60,635.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 502.50 | 0.00 | (502.50) | (502.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 21,262.50 | 0.00 | (21,262.50) | (21,262.50) |
| *Total: Personnel | 113,077.00 | 113,077.00 | 220.14 | 126,680.02 | 286.19 | (13,889.21) | (13,889.21) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,884.65 | 0.00 | (4,884.65) | (4,884.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 23,716.00 | 23,716.00 | 99.06 | 9,891.41 | 128.79 | 13,695.80 | 13,695.80 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,786.05 | 0.00 | (1,786.05) | (1,786.05) |
| *Total: Fringe Benefits | 23,716.00 | 23,716.00 | 99.06 | 16,562.11 | 128.79 | 7,025.10 | 7,025.10 |
| 710 Travel | 3,806.00 | 3,806.00 | 0.00 | 0.00 | 0.00 | 3,806.00 | 3,806.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,046.04 | 0.00 | (1,046.04) | (1,046.04) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,390.80 | 0.00 | (1,390.80) | (1,390.80) |
| *Total: Travel | 3,806.00 | 3,806.00 | 0.00 | 2,796.84 | 0.00 | 1,009.16 | 1,009.16 |
| 740000 Cap Equipment | 15,650.00 | 15,650.00 | 0.00 | 15,650.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 15,650.00 | 15,650.00 | 0.00 | 15,650.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 42,294.00 | 42,294.00 | 0.00 | 0.00 | 0.00 | 42,294.00 | 42,294.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 11,314.98 | 0.00 | (11,314.98) | (11,314.98) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 93.35 | 0.00 | (93.35) | (93.35) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 234.00 | 0.00 | (234.00) | (234.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 4,052.80 | 0.00 | (4,052.80) | (4,052.80) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |

Grant: 143456 - Soft Gamma-Ray Concentrator
 Fund: 143456 - Soft Gamma-Ray Concentrator

Status: Active
 FMGR: Zipkin, Susan W
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bloser, Peter F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/07/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NNX17AC85G | CFDA #: | 43.001 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPPB - PI Peter Bloser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 42,294.00 | 42,294.00 | 0.00 | 15,840.13 | 0.00 | 26,453.87 | 26,453.87 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 10,467.00 | 10,467.00 | 0.00 | 0.00 | 0.00 | 10,467.00 | 10,467.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,100.50 | 0.00 | (2,100.50) | (2,100.50) |
| *Total: Tuition | 10,467.00 | 10,467.00 | 0.00 | 4,380.50 | 0.00 | 6,086.50 | 6,086.50 |
| **Total Direct Cost Expenditures | 209,010.00 | 209,010.00 | 319.20 | 181,909.60 | 414.98 | 26,685.42 | 26,685.42 |
| 760300 F&A Expenditures | 90,990.00 | 90,990.00 | 161.20 | 81,202.83 | 0.00 | 9,787.17 | 9,787.17 |
| *Total: Indirect Costs | 90,990.00 | 90,990.00 | 161.20 | 81,202.83 | 0.00 | 9,787.17 | 9,787.17 |
| **Total Indirect Cost Expenditures | 90,990.00 | 90,990.00 | 161.20 | 81,202.83 | 0.00 | 9,787.17 | 9,787.17 |
| ***Total Expenditures | 300,000.00 | 300,000.00 | 480.40 | 263,112.43 | 414.98 | 36,472.59 | 36,472.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 480.40 | 263,112.43 | 0.00 | (263,112.43) | (263,112.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 480.40 | 263,112.43 | 0.00 | (263,112.43) | (263,112.43) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 480.40 | 263,112.43 | 0.00 | (263,112.43) | (263,112.43) |

Grant: 143457 - Harmful Algal Blooms-Lake Erie
 Fund: 143457 - Harmful Algal Blooms-Lake Erie

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name: Moore, Timothy S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AG53G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 2/16/17 - 2/15/20

Fund Information
 Effective Date: 02/16/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPTM - Timothy Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,365.01 | 0.00 | (4,365.01) | (4,365.01) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 17,934.84 | 0.00 | (17,934.84) | (17,934.84) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 95,634.00 | 95,634.00 | 0.00 | 0.00 | 0.00 | 95,634.00 | 95,634.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 30,080.98 | 0.00 | (30,080.98) | (30,080.98) |
| *Total: Personnel | 95,634.00 | 95,634.00 | 0.00 | 52,380.83 | 0.00 | 43,253.17 | 43,253.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 354.57 | 0.00 | (354.57) | (354.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 38,740.00 | 38,740.00 | 0.00 | 20,067.88 | 0.00 | 18,672.12 | 18,672.12 |
| *Total: Fringe Benefits | 38,740.00 | 38,740.00 | 0.00 | 20,422.45 | 0.00 | 18,317.55 | 18,317.55 |
| 710 Travel | 14,494.00 | 14,494.00 | 0.00 | 0.00 | 0.00 | 14,494.00 | 14,494.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,032.40 | 0.00 | (10,032.40) | (10,032.40) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 4,519.89 | 0.00 | (4,519.89) | (4,519.89) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 798.00 | 0.00 | (798.00) | (798.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 624.55 | 0.00 | (624.55) | (624.55) |
| *Total: Travel | 14,494.00 | 14,494.00 | 0.00 | 15,974.84 | 0.00 | (1,480.84) | (1,480.84) |
| 7112 Research Supplies | 21,268.00 | 21,268.00 | 0.00 | 0.00 | 0.00 | 21,268.00 | 21,268.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,011.96 | 0.00 | (2,011.96) | (2,011.96) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 168.04 | 0.00 | (168.04) | (168.04) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,762.00 | 0.00 | (1,762.00) | (1,762.00) |
| *Total: Supplies | 21,268.00 | 21,268.00 | 0.00 | 4,062.00 | 0.00 | 17,206.00 | 17,206.00 |
| **Total Direct Cost Expenditures | 170,136.00 | 170,136.00 | 0.00 | 92,840.12 | 0.00 | 77,295.88 | 77,295.88 |
| 760300 F&A Expenditures | 85,088.00 | 85,088.00 | 0.00 | 46,534.01 | 0.00 | 38,553.99 | 38,553.99 |
| *Total: Indirect Costs | 85,088.00 | 85,088.00 | 0.00 | 46,534.01 | 0.00 | 38,553.99 | 38,553.99 |
| **Total Indirect Cost Expenditures | 85,088.00 | 85,088.00 | 0.00 | 46,534.01 | 0.00 | 38,553.99 | 38,553.99 |
| ***Total Expenditures | 255,224.00 | 255,224.00 | 0.00 | 139,374.13 | 0.00 | 115,849.87 | 115,849.87 |

Revenue

Grant: 143457 - Harmful Algal Blooms-Lake Erie
 Fund: 143457 - Harmful Algal Blooms-Lake Erie

Status: Active

Type: Grant

FMGR: Moore, Timothy S

PI Name: Moore, Timothy S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AG53G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 2/16/17 - 2/15/20

Fund Information

Effective Date: 02/16/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPTM - Timothy Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 139,374.13 | 0.00 | (139,374.13) | (139,374.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 139,374.13 | 0.00 | (139,374.13) | (139,374.13) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 139,374.13 | 0.00 | (139,374.13) | (139,374.13) |

Grant: 143458 - Crab Nebula Flares
 Fund: 143458 - Crab Nebula Flares

Status: Active
 FMGR: McConnell, Mark L

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | McConnell, Mark L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/27/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NNX17AH74A | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | ID47P5 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 3/27/17 - 3/26/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPMM - PI Mark McConnell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,178.80 | 42,020.45 | 2,947.00 | (44,967.45) | (44,967.45) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,115.00 | 45,115.00 | 0.00 | 0.00 | 0.00 | 45,115.00 | 45,115.00 |
| 615F10 PAT | 0.00 | 1,315.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,315.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.25 | 0.00 | (2.25) | (2.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,695.65 | 0.00 | (3,695.65) | (3,695.65) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 48,115.00 | 49,430.00 | 1,178.80 | 45,718.35 | 2,947.00 | (550.35) | 764.65 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 94.30 | 3,423.22 | 235.76 | (3,658.98) | (3,658.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,042.00 | 4,042.00 | 0.00 | 0.00 | 0.00 | 4,042.00 | 4,042.00 |
| *Total: Fringe Benefits | 4,042.00 | 4,042.00 | 94.30 | 3,423.22 | 235.76 | 383.02 | 383.02 |
| 710 Travel | 1,350.00 | 35.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 35.00 |
| *Total: Travel | 1,350.00 | 35.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 35.00 |
| **Total Direct Cost Expenditures | 53,507.00 | 53,507.00 | 1,273.10 | 49,141.57 | 3,182.76 | 1,182.67 | 1,182.67 |
| 760300 F&A Expenditures | 25,416.00 | 25,416.00 | 604.72 | 23,342.29 | 0.00 | 2,073.71 | 2,073.71 |
| *Total: Indirect Costs | 25,416.00 | 25,416.00 | 604.72 | 23,342.29 | 0.00 | 2,073.71 | 2,073.71 |
| **Total Indirect Cost Expenditures | 25,416.00 | 25,416.00 | 604.72 | 23,342.29 | 0.00 | 2,073.71 | 2,073.71 |
| ***Total Expenditures | 78,923.00 | 78,923.00 | 1,877.82 | 72,483.86 | 3,182.76 | 3,256.38 | 3,256.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,877.82 | 72,483.86 | 0.00 | (72,483.86) | (72,483.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,877.82 | 72,483.86 | 0.00 | (72,483.86) | (72,483.86) |
| ***Total Revenue | 0.00 | 0.00 | 1,877.82 | 72,483.86 | 0.00 | (72,483.86) | (72,483.86) |

Grant: 143459 - Helium in the Solar Wind
 Fund: 143459 - Helium in the Solar Wind

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/10/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NNX17A118G | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 3/10/17 - 3/9/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,428.61 | 15,842.83 | 6,071.54 | (21,914.37) | (21,914.37) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,670.00 | 25,670.00 | 0.00 | 0.00 | 0.00 | 25,670.00 | 25,670.00 |
| 611Q90 Post Doc | 139,091.00 | 139,091.00 | 2,080.00 | 54,960.11 | 2,704.00 | 81,426.89 | 81,426.89 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 20,094.00 | 0.00 | (20,094.00) | (20,094.00) |
| *Total: Personnel | 164,761.00 | 164,761.00 | 4,508.61 | 90,896.94 | 8,775.54 | 65,088.52 | 65,088.52 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 194.29 | 1,288.89 | 485.72 | (1,774.61) | (1,774.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,504.00 | 30,504.00 | 0.00 | 0.00 | 0.00 | 30,504.00 | 30,504.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,567.33 | 0.00 | (1,567.33) | (1,567.33) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 517.92 | 13,057.23 | 673.30 | (13,730.53) | (13,730.53) |
| *Total: Fringe Benefits | 30,504.00 | 30,504.00 | 712.21 | 15,913.45 | 1,159.02 | 13,431.53 | 13,431.53 |
| 710 Travel | 17,820.00 | 17,820.00 | 0.00 | 0.00 | 0.00 | 17,820.00 | 17,820.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,165.64 | 0.00 | (4,165.64) | (4,165.64) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 933.20 | 0.00 | (933.20) | (933.20) |
| *Total: Travel | 17,820.00 | 17,820.00 | 0.00 | 6,103.84 | 0.00 | 11,716.16 | 11,716.16 |
| 7112 Research Supplies | 8,125.00 | 8,125.00 | 0.00 | 0.00 | 0.00 | 8,125.00 | 8,125.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 587.00 | 0.00 | (587.00) | (587.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 210.07 | 0.00 | (210.07) | (210.07) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| *Total: Supplies | 8,125.00 | 8,125.00 | 0.00 | 862.07 | 0.00 | 7,262.93 | 7,262.93 |
| 7300 Subcontracts | 429,230.00 | 429,230.00 | 0.00 | 0.00 | 0.00 | 429,230.00 | 429,230.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 10,315.10 | 159,789.70 | 269,440.30 | (429,230.00) | (429,230.00) |
| *Total: Contractual | 429,230.00 | 429,230.00 | 10,315.10 | 159,789.70 | 269,440.30 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 650,440.00 | 650,440.00 | 15,535.92 | 273,566.00 | 279,374.86 | 97,499.14 | 97,499.14 |
| 760300 F&A Expenditures | 123,560.00 | 123,560.00 | 2,636.52 | 69,788.11 | 0.00 | 53,771.89 | 53,771.89 |
| *Total: Indirect Costs | 123,560.00 | 123,560.00 | 2,636.52 | 69,788.11 | 0.00 | 53,771.89 | 53,771.89 |
| **Total Indirect Cost Expenditures | 123,560.00 | 123,560.00 | 2,636.52 | 69,788.11 | 0.00 | 53,771.89 | 53,771.89 |

Grant: 143459 - Helium in the Solar Wind
 Fund: 143459 - Helium in the Solar Wind

Status: Active
 FMGR: Chandran, Benjamin D G
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/10/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NNX17A118G | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/10/17 - 3/9/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| ***Total Expenditures | 774,000.00 | 774,000.00 | 18,172.44 | 343,354.11 | 279,374.86 | 151,271.03 | 151,271.03 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,172.44 | 343,354.11 | 0.00 | (343,354.11) | (343,354.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 18,172.44 | 343,354.11 | 0.00 | (343,354.11) | (343,354.11) |
| ***Total Revenue | 0.00 | 0.00 | 18,172.44 | 343,354.11 | 0.00 | (343,354.11) | (343,354.11) |

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/20/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NNX17AK10G | CFDA #: | 43.001 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/20/17 - 4/19/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------------------------------|--------------------------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 35,264.71 | 0.00 | (35,264.71) | (35,264.71) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 20,949.92 | 0.00 | (20,949.92) | (20,949.92) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 78,703.00 | 68,367.00 | 0.00 | 0.00 | 0.00 | 78,703.00 | 68,367.00 |
| 613B90 | Graduate Summer Appointment-Research | 0.00 | 0.00 | 2,160.00 | 37,213.27 | 5,400.00 | (42,613.27) | (42,613.27) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 29,140.22 | 0.00 | (29,140.22) | (29,140.22) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 61,438.00 | 61,438.00 | 0.00 | 0.00 | 0.00 | 61,438.00 | 61,438.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 100,438.00 | 0.00 | (100,438.00) | (100,438.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 97,257.00 | 97,257.00 | 0.00 | 0.00 | 0.00 | 97,257.00 | 97,257.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 47.09 | 2,988.21 | 0.00 | (2,988.21) | (2,988.21) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,350.00 | 29,212.50 | 0.00 | (29,212.50) | (29,212.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 32,344.00 | 32,344.00 | 0.00 | 0.00 | 0.00 | 32,344.00 | 32,344.00 |
| *Total: Personnel | | 269,742.00 | 259,406.00 | 3,557.09 | 255,206.83 | 5,400.00 | 9,135.17 | (1,200.83) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 172.80 | 5,911.15 | 432.00 | (6,343.15) | (6,343.15) |
| 65YF10 | Full Fringe Benefit Distr Expe | 67,744.00 | 63,372.00 | 21.19 | 52,348.49 | 0.00 | 15,395.51 | 11,023.51 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 108.00 | 2,370.53 | 0.00 | (2,370.53) | (2,370.53) |
| *Total: Fringe Benefits | | 67,744.00 | 63,372.00 | 301.99 | 60,630.17 | 432.00 | 6,681.83 | 2,309.83 |
| 710 | Travel | 39,300.00 | 39,300.00 | 0.00 | 0.00 | 0.00 | 39,300.00 | 39,300.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 11.25 | 0.00 | (11.25) | (11.25) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | (11.25) | 12,652.64 | 0.00 | (12,652.64) | (12,652.64) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 1,704.07 | 13,743.98 | 0.00 | (13,743.98) | (13,743.98) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,255.00 | 0.00 | (1,255.00) | (1,255.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,892.77 | 0.00 | (2,892.77) | (2,892.77) |
| *Total: Travel | | 39,300.00 | 39,300.00 | 1,692.82 | 30,555.64 | 0.00 | 8,744.36 | 8,744.36 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 19.45 | 0.00 | (19.45) | (19.45) |
| 7112 | Research Supplies | 36,500.00 | 36,500.00 | 0.00 | 0.00 | 0.00 | 36,500.00 | 36,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 321.39 | 7,040.91 | 0.00 | (7,040.91) | (7,040.91) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,849.66 | 0.00 | (1,849.66) | (1,849.66) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 558.95 | 0.00 | (558.95) | (558.95) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 355.81 | 4,122.39 | 0.00 | (4,122.39) | (4,122.39) |

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/20/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NNX17AK10G | CFDA #: | 43.001 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/20/17 - 4/19/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 799.36 | 0.00 | (799.36) | (799.36) |
| 718012 Telecom-Satellite & Cable Services | 0.00 | 0.00 | 237.00 | 237.00 | 0.00 | (237.00) | (237.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 865.62 | 0.00 | (865.62) | (865.62) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 292.00 | 0.00 | (292.00) | (292.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 867.45 | 0.00 | (867.45) | (867.45) |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 1,051.00 | 0.00 | (1,051.00) | (1,051.00) |
| *Total: Supplies | 36,500.00 | 36,500.00 | 914.20 | 17,923.79 | 0.00 | 18,576.21 | 18,576.21 |
| 721042 Waivers-Grad Insurance Pyrmts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 33,870.00 | 33,870.00 | 0.00 | 0.00 | 0.00 | 33,870.00 | 33,870.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,232.75 | 0.00 | (6,232.75) | (6,232.75) |
| *Total: Tuition | 33,870.00 | 33,870.00 | 0.00 | 9,652.75 | 0.00 | 24,217.25 | 24,217.25 |
| 7300 Subcontracts | 501,177.00 | 501,177.00 | 0.00 | 0.00 | 0.00 | 501,177.00 | 501,177.00 |
| 730001 Subcontracts 01 | 0.00 | 22,136.00 | 90.16 | 74,513.81 | 25,337.19 | (99,851.00) | (77,715.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 4,071.51 | 86,139.05 | 124,185.95 | (210,325.00) | (210,325.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 19,459.73 | 23,844.27 | (43,304.00) | (43,304.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 5,743.50 | 126,996.28 | 42,836.72 | (169,833.00) | (169,833.00) |
| *Total: Contractual | 501,177.00 | 523,313.00 | 9,905.17 | 307,108.87 | 216,204.13 | (22,136.00) | 0.00 |
| 760171 RCM-Undergrad Net Tuition Realloc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 948,333.00 | 955,761.00 | 16,371.27 | 681,078.05 | 222,036.13 | 45,218.82 | 52,646.82 |
| 760300 F&A Expenditures | 256,415.00 | 248,987.00 | 3,265.39 | 230,387.89 | 0.00 | 26,027.11 | 18,599.11 |
| *Total: Indirect Costs | 256,415.00 | 248,987.00 | 3,265.39 | 230,387.89 | 0.00 | 26,027.11 | 18,599.11 |
| **Total Indirect Cost Expenditures | 256,415.00 | 248,987.00 | 3,265.39 | 230,387.89 | 0.00 | 26,027.11 | 18,599.11 |
| ***Total Expenditures | 1,204,748.00 | 1,204,748.00 | 19,636.66 | 911,465.94 | 222,036.13 | 71,245.93 | 71,245.93 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 19,636.66 | 911,465.94 | 0.00 | (911,465.94) | (911,465.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 19,636.66 | 911,465.94 | 0.00 | (911,465.94) | (911,465.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 Type: Grant
 FMGR: Varner, Ruth K

PI Name: Varner, Ruth K
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AK10G CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/20/17 - 4/19/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 04/20/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 19,636.66 | 911,465.94 | 0.00 | (911,465.94) | (911,465.94) |

Grant: 143461 - XMM-Newton Serendipitous X-Ray
 Fund: 143461 - XMM-Newton Serendipitous X-Ray

Status: Active
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AJ57G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/17 - 4/30/20

Fund Information
 Effective Date: 05/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDL - PI Dacheng Lin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 78,843.44 | 0.00 | (78,843.44) | (78,843.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 113,226.00 | 113,226.00 | 0.00 | 0.00 | 0.00 | 113,226.00 | 113,226.00 |
| 615F10 PAT | 0.00 | 13.00 | 0.00 | 19,729.71 | 0.00 | (19,729.71) | (19,716.71) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 26,198.00 | 26,198.00 | 0.00 | 0.00 | 0.00 | 26,198.00 | 26,198.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | (880.00) | (880.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 10,480.00 | 0.00 | (10,480.00) | (10,480.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,040.00 | 7,040.00 | 0.00 | 0.00 | 0.00 | 7,040.00 | 7,040.00 |
| *Total: Personnel | 146,464.00 | 146,477.00 | 0.00 | 109,933.15 | 0.00 | 36,530.85 | 36,543.85 |
| 65YF10 Full Fringe Benefit Distr Expe | 54,193.00 | 54,919.00 | 0.00 | 41,223.23 | 0.00 | 12,969.77 | 13,695.77 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 68.64 | 0.00 | (68.64) | (68.64) |
| *Total: Fringe Benefits | 54,193.00 | 54,919.00 | 0.00 | 41,291.87 | 0.00 | 12,901.13 | 13,627.13 |
| 710 Travel | 5,150.00 | 5,150.00 | 0.00 | 0.00 | 0.00 | 5,150.00 | 5,150.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,805.26 | 0.00 | (2,805.26) | (2,805.26) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 634.00 | 0.00 | (634.00) | (634.00) |
| *Total: Travel | 5,150.00 | 5,150.00 | 0.00 | 3,439.26 | 0.00 | 1,710.74 | 1,710.74 |
| 7112 Research Supplies | 6,000.00 | 5,261.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 5,261.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 269.97 | 0.00 | (269.97) | (269.97) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| *Total: Supplies | 6,000.00 | 5,261.00 | 0.00 | 378.97 | 0.00 | 5,621.03 | 4,882.03 |
| **Total Direct Cost Expenditures | 211,807.00 | 211,807.00 | 0.00 | 155,043.25 | 0.00 | 56,763.75 | 56,763.75 |
| 760300 F&A Expenditures | 106,182.00 | 106,182.00 | 0.00 | 77,697.22 | 0.00 | 28,484.78 | 28,484.78 |
| *Total: Indirect Costs | 106,182.00 | 106,182.00 | 0.00 | 77,697.22 | 0.00 | 28,484.78 | 28,484.78 |
| **Total Indirect Cost Expenditures | 106,182.00 | 106,182.00 | 0.00 | 77,697.22 | 0.00 | 28,484.78 | 28,484.78 |
| ***Total Expenditures | 317,989.00 | 317,989.00 | 0.00 | 232,740.47 | 0.00 | 85,248.53 | 85,248.53 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 232,740.47 | 0.00 | (232,740.47) | (232,740.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143461 - XMM-Newton Serendipitous X-Ray
 Fund: 143461 - XMM-Newton Serendipitous X-Ray

Status: Active
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AJ57G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/17 - 4/30/20

Fund Information

Effective Date: 05/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDL - PI Dachen Lin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 232,740.47 | 0.00 | (232,740.47) | (232,740.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 232,740.47 | 0.00 | (232,740.47) | (232,740.47) |

Grant: 143462 - Neutron Spectrometer Technique
 Fund: 143462 - Neutron Spectrometer Technique

Status: Active
 Type: Grant
 FMGR: Ryan, James M

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/31/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NNX17AJ41G | CFDA #: | 43.001 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/31/17 - 3/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,990.57 | 0.00 | (7,990.57) | (7,990.57) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,013.00 | 19,013.00 | 0.00 | 0.00 | 0.00 | 19,013.00 | 19,013.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,100.70 | 56,926.73 | 1,430.91 | (58,357.64) | (58,357.64) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 56,255.00 | 56,255.00 | 0.00 | 0.00 | 0.00 | 56,255.00 | 56,255.00 |
| *Total: Personnel | 75,268.00 | 75,268.00 | 1,100.70 | 64,917.30 | 1,430.91 | 8,919.79 | 8,919.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 671.20 | 0.00 | (671.20) | (671.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 26,562.00 | 26,562.00 | 495.32 | 24,056.81 | 643.91 | 1,861.28 | 1,861.28 |
| *Total: Fringe Benefits | 26,562.00 | 26,562.00 | 495.32 | 24,728.01 | 643.91 | 1,190.08 | 1,190.08 |
| 710 Travel | 1,303.00 | 1,303.00 | 0.00 | 0.00 | 0.00 | 1,303.00 | 1,303.00 |
| *Total: Travel | 1,303.00 | 1,303.00 | 0.00 | 0.00 | 0.00 | 1,303.00 | 1,303.00 |
| 740000 Cap Equipment | 8,445.00 | 8,445.00 | 0.00 | 0.00 | 0.00 | 8,445.00 | 8,445.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 17,760.39 | 0.00 | (17,760.39) | (17,760.39) |
| *Total: Equipment | 8,445.00 | 8,445.00 | 0.00 | 17,760.39 | 0.00 | (9,315.39) | (9,315.39) |
| 7112 Research Supplies | 17,156.00 | 17,156.00 | 0.00 | 0.00 | 0.00 | 17,156.00 | 17,156.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 81.96 | 0.00 | (81.96) | (81.96) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 482.64 | 0.00 | (482.64) | (482.64) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 730.00 | 0.00 | (730.00) | (730.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| *Total: Supplies | 17,156.00 | 17,156.00 | 0.00 | 1,659.60 | 0.00 | 15,496.40 | 15,496.40 |
| **Total Direct Cost Expenditures | 128,734.00 | 128,734.00 | 1,596.02 | 109,065.30 | 2,074.82 | 17,593.88 | 17,593.88 |
| 760300 F&A Expenditures | 59,834.00 | 59,834.00 | 805.99 | 46,008.42 | 0.00 | 13,825.58 | 13,825.58 |
| *Total: Indirect Costs | 59,834.00 | 59,834.00 | 805.99 | 46,008.42 | 0.00 | 13,825.58 | 13,825.58 |
| **Total Indirect Cost Expenditures | 59,834.00 | 59,834.00 | 805.99 | 46,008.42 | 0.00 | 13,825.58 | 13,825.58 |
| ***Total Expenditures | 188,568.00 | 188,568.00 | 2,402.01 | 155,073.72 | 2,074.82 | 31,419.46 | 31,419.46 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,402.01 | 155,073.72 | 0.00 | (155,073.72) | (155,073.72) |

Grant: 143462 - Neutron Spectrometer Technique
 Fund: 143462 - Neutron Spectrometer Technique

Status: Active
 Type: Grant
 FMGR: Ryan, James M

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AJ41G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/31/17 - 3/30/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 03/31/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,402.01 | 155,073.72 | 0.00 | (155,073.72) | (155,073.72) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 2,402.01 | 155,073.72 | 0.00 | (155,073.72) | (155,073.72) |

Grant: 143463 - Investigating Interannual Fres
 Fund: 143463 - Investigating Interannual Fres

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/20/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NNX17AK08G | CFDA #: | 43.001 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/20/17 - 4/19/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 55,000.95 | 0.00 | (55,000.95) | (55,000.95) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 87,527.00 | 87,527.00 | 0.00 | 0.00 | 0.00 | 87,527.00 | 87,527.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 15,511.31 | 0.00 | (15,511.31) | (15,511.31) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,024.00 | 19,024.00 | 0.00 | 0.00 | 0.00 | 19,024.00 | 19,024.00 |
| *Total: Personnel | 106,551.00 | 106,551.00 | 0.00 | 70,512.26 | 0.00 | 36,038.74 | 36,038.74 |
| 65YF10 Full Fringe Benefit Distr Expe | 42,514.00 | 42,514.00 | 0.00 | 29,739.11 | 0.00 | 12,774.89 | 12,774.89 |
| *Total: Fringe Benefits | 42,514.00 | 42,514.00 | 0.00 | 29,739.11 | 0.00 | 12,774.89 | 12,774.89 |
| 710 Travel | 7,170.00 | 7,170.00 | 0.00 | 0.00 | 0.00 | 7,170.00 | 7,170.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,846.64 | 0.00 | (1,846.64) | (1,846.64) |
| *Total: Travel | 7,170.00 | 7,170.00 | 0.00 | 1,846.64 | 0.00 | 5,323.36 | 5,323.36 |
| 7112 Research Supplies | 2,304.00 | 2,304.00 | 0.00 | 0.00 | 0.00 | 2,304.00 | 2,304.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 14.93 | 0.00 | (14.93) | (14.93) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| *Total: Supplies | 2,304.00 | 2,304.00 | 0.00 | 858.93 | 0.00 | 1,445.07 | 1,445.07 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7300 Subcontracts | 212,436.00 | 212,436.00 | 0.00 | 0.00 | 0.00 | 212,436.00 | 212,436.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 125,182.46 | 87,253.54 | (212,436.00) | (212,436.00) |
| *Total: Contractual | 212,436.00 | 212,436.00 | 0.00 | 125,182.46 | 87,253.54 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 370,975.00 | 370,975.00 | 0.00 | 228,139.40 | 87,253.54 | 55,582.06 | 55,582.06 |
| 760300 F&A Expenditures | 92,072.00 | 92,072.00 | 0.00 | 64,330.35 | 0.00 | 27,741.65 | 27,741.65 |
| *Total: Indirect Costs | 92,072.00 | 92,072.00 | 0.00 | 64,330.35 | 0.00 | 27,741.65 | 27,741.65 |
| **Total Indirect Cost Expenditures | 92,072.00 | 92,072.00 | 0.00 | 64,330.35 | 0.00 | 27,741.65 | 27,741.65 |
| ***Total Expenditures | 463,047.00 | 463,047.00 | 0.00 | 292,469.75 | 87,253.54 | 83,323.71 | 83,323.71 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143463 - Investigating Interannual Fres
 Fund: 143463 - Investigating Interannual Fres

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name: Vandemark, Douglas C
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AK08G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 4/20/17 - 4/19/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 04/20/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 292,469.75 | 0.00 | (292,469.75) | (292,469.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 292,469.75 | 0.00 | (292,469.75) | (292,469.75) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 292,469.75 | 0.00 | (292,469.75) | (292,469.75) |

Grant: 143464 - Suprathermal Ion Populations
 Fund: 143464 - Suprathermal Ion Populations

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Lugaz, Noe E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 80NSSC17K0009 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 387.75 | 67,590.92 | 2,171.39 | (69,762.31) | (69,762.31) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,774.44 | 45,865.36 | 11,936.08 | (57,801.44) | (57,801.44) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 123,150.96 | 0.00 | (123,150.96) | (123,150.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 633,831.00 | 633,831.00 | 0.00 | 0.00 | 0.00 | 633,831.00 | 633,831.00 |
| 611Q90 Post Doc | 51,984.00 | 51,984.00 | 1,218.46 | 23,110.16 | 1,584.00 | 27,289.84 | 27,289.84 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,580.00 | 0.00 | (3,580.00) | (3,580.00) |
| *Total: Personnel | 685,815.00 | 685,815.00 | 6,380.65 | 263,297.40 | 15,691.47 | 406,826.13 | 406,826.13 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 412.97 | 9,414.30 | 1,128.60 | (10,542.90) | (10,542.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 182,702.00 | 182,702.00 | 0.00 | 51,775.73 | 0.00 | 130,926.27 | 130,926.27 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 303.40 | 5,426.06 | 394.42 | (5,820.48) | (5,820.48) |
| *Total: Fringe Benefits | 182,702.00 | 182,702.00 | 716.37 | 66,616.09 | 1,523.02 | 114,562.89 | 114,562.89 |
| 710 Travel | 34,809.00 | 34,809.00 | 0.00 | 0.00 | 0.00 | 34,809.00 | 34,809.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,049.26 | 0.00 | (7,049.26) | (7,049.26) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 6,037.37 | 0.00 | (6,037.37) | (6,037.37) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,942.22 | 0.00 | (2,942.22) | (2,942.22) |
| *Total: Travel | 34,809.00 | 34,809.00 | 0.00 | 16,028.85 | 0.00 | 18,780.15 | 18,780.15 |
| 7112 Research Supplies | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,799.98 | 0.00 | (1,799.98) | (1,799.98) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 971.00 | 0.00 | (971.00) | (971.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 48.37 | 0.00 | (48.37) | (48.37) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| *Total: Supplies | 13,000.00 | 13,000.00 | 0.00 | 3,059.35 | 0.00 | 9,940.65 | 9,940.65 |
| 7300 Subcontracts | 198,342.00 | 198,342.00 | 0.00 | 0.00 | 0.00 | 198,342.00 | 198,342.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 4,538.81 | 77,341.92 | 121,000.08 | (198,342.00) | (198,342.00) |
| *Total: Contractual | 198,342.00 | 198,342.00 | 4,538.81 | 77,341.92 | 121,000.08 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,114,668.00 | 1,114,668.00 | 11,635.83 | 426,343.61 | 138,214.57 | 550,109.82 | 550,109.82 |
| 760300 F&A Expenditures | 473,268.00 | 473,268.00 | 3,583.99 | 188,094.58 | 0.00 | 285,173.42 | 285,173.42 |
| *Total: Indirect Costs | 473,268.00 | 473,268.00 | 3,583.99 | 188,094.58 | 0.00 | 285,173.42 | 285,173.42 |

Grant: 143464 - Suprathermal Ion Populations
 Fund: 143464 - Suprathermal Ion Populations

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Lugaz, Noe E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 80NSSC17K0009 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 473,268.00 | 473,268.00 | 3,583.99 | 188,094.58 | 0.00 | 285,173.42 | 285,173.42 |
| ***Total Expenditures | 1,587,936.00 | 1,587,936.00 | 15,219.82 | 614,438.19 | 138,214.57 | 835,283.24 | 835,283.24 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,219.82 | 614,438.19 | 0.00 | (614,438.19) | (614,438.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,219.82 | 614,438.19 | 0.00 | (614,438.19) | (614,438.19) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 15,219.82 | 614,438.19 | 0.00 | (614,438.19) | (614,438.19) |

Grant: 143465 - Solar Wind Observations Quad
 Fund: 143465 - Solar Wind Observations Quad

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/15/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 80NSSC17K0556 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/15/17 - 9/14/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,502.87 | 40,842.94 | 18,757.17 | (59,600.11) | (59,600.11) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 112,940.80 | 0.00 | (112,940.80) | (112,940.80) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 415,834.00 | 415,834.00 | 0.00 | 0.00 | 0.00 | 415,834.00 | 415,834.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,092.17 | 12,481.39 | 2,730.42 | (15,211.81) | (15,211.81) |
| 615F10 PAT | 0.00 | 0.00 | 892.62 | 18,649.38 | 420.54 | (19,069.92) | (19,069.92) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 34,750.00 | 34,750.00 | 0.00 | 0.00 | 0.00 | 34,750.00 | 34,750.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 90.00 | 16,200.00 | 0.00 | (16,200.00) | (16,200.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 54,523.00 | 54,523.00 | 0.00 | 0.00 | 0.00 | 54,523.00 | 54,523.00 |
| *Total: Personnel | 505,107.00 | 505,107.00 | 9,577.66 | 201,114.51 | 21,908.13 | 282,084.36 | 282,084.36 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 600.23 | 3,385.67 | 1,500.58 | (4,886.25) | (4,886.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 194,452.00 | 194,452.00 | 401.68 | 55,535.48 | 189.24 | 138,727.28 | 138,727.28 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 7.20 | 1,360.44 | 0.00 | (1,360.44) | (1,360.44) |
| *Total: Fringe Benefits | 194,452.00 | 194,452.00 | 1,009.11 | 60,281.59 | 1,689.82 | 132,480.59 | 132,480.59 |
| 710 Travel | 19,837.00 | 19,837.00 | 0.00 | 0.00 | 0.00 | 19,837.00 | 19,837.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,040.60 | 0.00 | (3,040.60) | (3,040.60) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| *Total: Travel | 19,837.00 | 19,837.00 | 0.00 | 3,275.60 | 0.00 | 16,561.40 | 16,561.40 |
| 7112 Research Supplies | 9,019.00 | 9,019.00 | 0.00 | 0.00 | 0.00 | 9,019.00 | 9,019.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,176.65 | 0.00 | (3,176.65) | (3,176.65) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 189.74 | 0.00 | (189.74) | (189.74) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 29.97 | 799.40 | 0.00 | (799.40) | (799.40) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 52.23 | 0.00 | (52.23) | (52.23) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 3,099.00 | 0.00 | (3,099.00) | (3,099.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 9.60 | 20.00 | (29.60) | (29.60) |
| *Total: Supplies | 9,019.00 | 9,019.00 | 29.97 | 7,396.62 | 20.00 | 1,602.38 | 1,602.38 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 2,246.00 | 2,246.00 | 0.00 | 0.00 | 0.00 | 2,246.00 | 2,246.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,206.24 | 0.00 | (2,206.24) | (2,206.24) |

Grant: 143465 - Solar Wind Observations Quad
 Fund: 143465 - Solar Wind Observations Quad

Status: Active Type: Grant
 FMGR: Galvin, Antoinette B

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/15/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 80NSSC17K0556 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/17 - 9/14/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Tuition | 2,246.00 | 2,246.00 | 0.00 | 3,346.24 | 0.00 | (1,100.24) | (1,100.24) |
| 722200 Participant Support | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| *Total: Participant Support | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| **Total Direct Cost Expenditures | 731,761.00 | 731,761.00 | 10,616.74 | 275,414.56 | 23,617.95 | 432,728.49 | 432,728.49 |
| 760300 F&A Expenditures | 368,239.00 | 368,239.00 | 5,361.46 | 137,338.12 | 0.00 | 230,900.88 | 230,900.88 |
| *Total: Indirect Costs | 368,239.00 | 368,239.00 | 5,361.46 | 137,338.12 | 0.00 | 230,900.88 | 230,900.88 |
| **Total Indirect Cost Expenditures | 368,239.00 | 368,239.00 | 5,361.46 | 137,338.12 | 0.00 | 230,900.88 | 230,900.88 |
| ***Total Expenditures | 1,100,000.00 | 1,100,000.00 | 15,978.20 | 412,752.68 | 23,617.95 | 663,629.37 | 663,629.37 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,978.20 | 412,752.68 | 0.00 | (412,752.68) | (412,752.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,978.20 | 412,752.68 | 0.00 | (412,752.68) | (412,752.68) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 15,978.20 | 412,752.68 | 0.00 | (412,752.68) | (412,752.68) |

Grant: 143466 - MEME-X Phase A
 Fund: 143466 - MEME-X Phase A

Status: Closing - OSR/Central Off Review
 FMGR: Kistler, Lynn M

Type: Contract

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC18C0018 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/2/17 - 6/30/19

Fund Information
 Effective Date: 03/06/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 50,080.83 | 0.00 | (50,080.83) | (50,080.83) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 45,908.00 | 45,908.00 | 0.00 | 0.00 | 0.00 | 45,908.00 | 45,908.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,395.00 | 0.00 | (1,395.00) | (1,395.00) |
| *Total: Personnel | 45,908.00 | 45,908.00 | 0.00 | 51,475.83 | 0.00 | (5,567.83) | (5,567.83) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,235.00 | 19,235.00 | 0.00 | 20,987.56 | 0.00 | (1,752.56) | (1,752.56) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 108.81 | 0.00 | (108.81) | (108.81) |
| *Total: Fringe Benefits | 19,235.00 | 19,235.00 | 0.00 | 21,096.37 | 0.00 | (1,861.37) | (1,861.37) |
| 710 Travel | 7,507.00 | 7,507.00 | 0.00 | 0.00 | 0.00 | 7,507.00 | 7,507.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 7,507.00 | 7,507.00 | 0.00 | 0.00 | 0.00 | 7,507.00 | 7,507.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 90.29 | 0.00 | (90.29) | (90.29) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 90.29 | 0.00 | (90.29) | (90.29) |
| **Total Direct Cost Expenditures | 72,650.00 | 72,650.00 | 0.00 | 72,662.49 | 0.00 | (12.49) | (12.49) |
| 760300 F&A Expenditures | 36,350.00 | 36,350.00 | 0.00 | 36,337.64 | 0.00 | 12.36 | 12.36 |
| *Total: Indirect Costs | 36,350.00 | 36,350.00 | 0.00 | 36,337.64 | 0.00 | 12.36 | 12.36 |
| **Total Indirect Cost Expenditures | 36,350.00 | 36,350.00 | 0.00 | 36,337.64 | 0.00 | 12.36 | 12.36 |
| ***Total Expenditures | 109,000.00 | 109,000.00 | 0.00 | 109,000.13 | 0.00 | (0.13) | (0.13) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 109,000.13 | 0.00 | (109,000.13) | (109,000.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 109,000.13 | 0.00 | (109,000.13) | (109,000.13) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 109,000.13 | 0.00 | (109,000.13) | (109,000.13) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143466 - MEME-X Phase A
Fund: 143466 - MEME-X Phase A

Status: Closing - OSR/Central Off Review
FMGR: Kistler, Lynn M

Type: Contract

PI Name: Kistler, Lynn M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: 80GSFC18C0018 CFDA #: 43.001
Resp Org: UZSPSC
FRAGRNT Start/End Date: 10/2/17 - 6/30/19

Fund Information

Effective Date: 03/06/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance NO

Org: UZSPLK - PI Lynn Kistler

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 143467 - Storm Enhanced Density
 Fund: 143467 - Storm Enhanced Density

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC17K0720 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/26/17 - 9/25/21

Fund Information
 Effective Date: 09/26/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 25,642.17 | 0.00 | (25,642.17) | (25,642.17) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 38,079.29 | 0.00 | (38,079.29) | (38,079.29) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 96,756.00 | 96,756.00 | 0.00 | 0.00 | 0.00 | 96,756.00 | 96,756.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 11,370.00 | 11,370.00 | 0.00 | 0.00 | 0.00 | 11,370.00 | 11,370.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 31,756.97 | 0.00 | (31,756.97) | (31,756.97) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 39,943.00 | 39,943.00 | 0.00 | 0.00 | 0.00 | 39,943.00 | 39,943.00 |
| *Total: Personnel | 148,069.00 | 148,069.00 | 0.00 | 95,478.43 | 0.00 | 52,590.57 | 52,590.57 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,153.93 | 0.00 | (2,153.93) | (2,153.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 55,199.00 | 55,199.00 | 0.00 | 29,384.06 | 0.00 | 25,814.94 | 25,814.94 |
| *Total: Fringe Benefits | 55,199.00 | 55,199.00 | 0.00 | 31,537.99 | 0.00 | 23,661.01 | 23,661.01 |
| 710 Travel | 11,451.00 | 11,451.00 | 0.00 | 0.00 | 0.00 | 11,451.00 | 11,451.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,939.63 | 0.00 | (3,939.63) | (3,939.63) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,332.27 | 0.00 | (3,332.27) | (3,332.27) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 773.54 | 0.00 | (773.54) | (773.54) |
| *Total: Travel | 11,451.00 | 11,451.00 | 0.00 | 8,045.44 | 0.00 | 3,405.56 | 3,405.56 |
| 7112 Research Supplies | 5,278.00 | 5,278.00 | 0.00 | 0.00 | 0.00 | 5,278.00 | 5,278.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 557.49 | 0.00 | (557.49) | (557.49) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 45.95 | 0.00 | (45.95) | (45.95) |
| *Total: Supplies | 5,278.00 | 5,278.00 | 0.00 | 603.44 | 0.00 | 4,674.56 | 4,674.56 |
| 7300 Subcontracts | 324,000.00 | 324,000.00 | 0.00 | 0.00 | 0.00 | 324,000.00 | 324,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 641.52 | 3,151.53 | 168,848.47 | (172,000.00) | (172,000.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 3,580.87 | 43,419.89 | 108,580.11 | (152,000.00) | (152,000.00) |
| *Total: Contractual | 324,000.00 | 324,000.00 | 4,222.39 | 46,571.42 | 277,428.58 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 543,997.00 | 543,997.00 | 4,222.39 | 182,236.72 | 277,428.58 | 84,331.70 | 84,331.70 |
| 760300 F&A Expenditures | 130,379.00 | 130,379.00 | 323.97 | 82,437.87 | 0.00 | 47,941.13 | 47,941.13 |
| *Total: Indirect Costs | 130,379.00 | 130,379.00 | 323.97 | 82,437.87 | 0.00 | 47,941.13 | 47,941.13 |
| **Total Indirect Cost Expenditures | 130,379.00 | 130,379.00 | 323.97 | 82,437.87 | 0.00 | 47,941.13 | 47,941.13 |

Grant: 143467 - Storm Enhanced Density
 Fund: 143467 - Storm Enhanced Density

Status: Active
 FMGR: Raeder, Joachim
 Type: Grant

PI Name: Raeder, Joachim
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC17K0720 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/26/17 - 9/25/21

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 09/26/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| ***Total Expenditures | 674,376.00 | 674,376.00 | 4,546.36 | 264,674.59 | 277,428.58 | 132,272.83 | 132,272.83 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,546.36 | 264,674.59 | 0.00 | (264,674.59) | (264,674.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,546.36 | 264,674.59 | 0.00 | (264,674.59) | (264,674.59) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 4,546.36 | 264,674.59 | 0.00 | (264,674.59) | (264,674.59) |

Grant: 143468 - Near-Earth Plasma Sheet
 Fund: 143468 - Near-Earth Plasma Sheet

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Kistler, Lynn M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 10/10/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC17K0643 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 11/1/17 - 10/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,416.14 | 13,483.76 | 6,040.34 | (19,524.10) | (19,524.10) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,046.74 | 0.00 | (8,046.74) | (8,046.74) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 52,778.00 | 52,778.00 | 0.00 | 0.00 | 0.00 | 52,778.00 | 52,778.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 20,580.00 | 20,580.00 | 0.00 | 0.00 | 0.00 | 20,580.00 | 20,580.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 35,517.76 | 0.00 | (35,517.76) | (35,517.76) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,344.00 | 4,152.00 | 0.00 | (4,152.00) | (4,152.00) |
| *Total: Personnel | 73,358.00 | 73,358.00 | 3,760.14 | 61,200.26 | 6,040.34 | 6,117.40 | 6,117.40 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 193.29 | 1,100.07 | 483.23 | (1,583.30) | (1,583.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 23,128.00 | 23,128.00 | 0.00 | 18,372.72 | 0.00 | 4,755.28 | 4,755.28 |
| *Total: Fringe Benefits | 23,128.00 | 23,128.00 | 193.29 | 19,472.79 | 483.23 | 3,171.98 | 3,171.98 |
| 710 Travel | 31,031.00 | 31,031.00 | 0.00 | 0.00 | 0.00 | 31,031.00 | 31,031.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 802.36 | 10,905.41 | 0.00 | (10,905.41) | (10,905.41) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 290.00 | 2,720.00 | 0.00 | (2,720.00) | (2,720.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 424.65 | 0.00 | (424.65) | (424.65) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 187.50 | 187.50 | 0.00 | (187.50) | (187.50) |
| *Total: Travel | 31,031.00 | 31,031.00 | 1,279.86 | 14,237.56 | 0.00 | 16,793.44 | 16,793.44 |
| 7112 Research Supplies | 2,348.00 | 2,348.00 | 0.00 | 0.00 | 0.00 | 2,348.00 | 2,348.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 130.90 | 0.00 | (130.90) | (130.90) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 19.98 | 399.70 | 0.00 | (399.70) | (399.70) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| *Total: Supplies | 2,348.00 | 2,348.00 | 19.98 | 785.60 | 0.00 | 1,562.40 | 1,562.40 |
| 721100 Assistantships | 8,262.00 | 8,262.00 | 0.00 | 0.00 | 0.00 | 8,262.00 | 8,262.00 |
| *Total: Tuition | 8,262.00 | 8,262.00 | 0.00 | 0.00 | 0.00 | 8,262.00 | 8,262.00 |
| 7300 Subcontracts | 112,800.00 | 112,800.00 | 0.00 | 0.00 | 0.00 | 112,800.00 | 112,800.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 1,688.18 | 6,292.64 | 53,707.36 | (60,000.00) | (60,000.00) |

Grant: 143468 - Near-Earth Plasma Sheet
 Fund: 143468 - Near-Earth Plasma Sheet

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC17K0643 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/1/17 - 10/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 10/10/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Contractual | 112,800.00 | 112,800.00 | 1,688.18 | 6,292.64 | 53,707.36 | 52,800.00 | 52,800.00 |
| **Total Direct Cost Expenditures | 250,927.00 | 250,927.00 | 6,941.45 | 101,988.85 | 60,230.93 | 88,707.22 | 88,707.22 |
| 760300 F&A Expenditures | 77,918.00 | 77,918.00 | 3,505.43 | 51,349.46 | 0.00 | 26,568.54 | 26,568.54 |
| *Total: Indirect Costs | 77,918.00 | 77,918.00 | 3,505.43 | 51,349.46 | 0.00 | 26,568.54 | 26,568.54 |
| **Total Indirect Cost Expenditures | 77,918.00 | 77,918.00 | 3,505.43 | 51,349.46 | 0.00 | 26,568.54 | 26,568.54 |
| ***Total Expenditures | 328,845.00 | 328,845.00 | 10,446.88 | 153,338.31 | 60,230.93 | 115,275.76 | 115,275.76 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,446.88 | 153,338.31 | 0.00 | (153,338.31) | (153,338.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,446.88 | 153,338.31 | 0.00 | (153,338.31) | (153,338.31) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 10,446.88 | 153,338.31 | 0.00 | (153,338.31) | (153,338.31) |

Grant: 143469 - GLOBE SRS
 Fund: 143469 - GLOBE SRS

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Bourgeault, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 10/16/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 80NSSC18K0135 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UALCTR | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | OTHER | |
| FRAGRNT Start/End Date: | 10/16/17 - 10/15/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 1,749.03 | 0.00 | (1,749.03) | (1,749.03) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,095.97 | 0.00 | (4,095.97) | (4,095.97) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 19,270.66 | 0.00 | (19,270.66) | (19,270.66) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,673.00 | 21,673.00 | 0.00 | 0.00 | 0.00 | 21,673.00 | 21,673.00 |
| 615F10 PAT | 0.00 | 0.00 | 574.08 | 16,286.31 | 746.30 | (17,032.61) | (17,032.61) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 32,744.00 | 32,744.00 | 0.00 | 0.00 | 0.00 | 32,744.00 | 32,744.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 300.00 | 17,407.50 | 0.00 | (17,407.50) | (17,407.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 33,000.00 |
| *Total: Personnel | 87,417.00 | 87,417.00 | 1,274.08 | 59,209.47 | 746.30 | 27,461.23 | 27,461.23 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 490.97 | 0.00 | (490.97) | (490.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,860.00 | 24,860.00 | 258.33 | 15,027.59 | 335.84 | 9,496.57 | 9,496.57 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 56.00 | 1,485.08 | 0.00 | (1,485.08) | (1,485.08) |
| *Total: Fringe Benefits | 24,860.00 | 24,860.00 | 314.33 | 17,003.64 | 335.84 | 7,520.52 | 7,520.52 |
| 710 Travel | 18,502.00 | 18,502.00 | 0.00 | 0.00 | 0.00 | 18,502.00 | 18,502.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,808.86 | 0.00 | (5,808.86) | (5,808.86) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 326.12 | 326.12 | 0.00 | (326.12) | (326.12) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 5,629.06 | 0.00 | (5,629.06) | (5,629.06) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,852.54 | 0.00 | (1,852.54) | (1,852.54) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,665.90 | 0.00 | (2,665.90) | (2,665.90) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 18.00 | 1,155.00 | 0.00 | (1,155.00) | (1,155.00) |
| *Total: Travel | 18,502.00 | 18,502.00 | 344.12 | 17,942.48 | 0.00 | 559.52 | 559.52 |
| 711100 Supplies-General | 0.00 | 0.00 | 15.04 | 3,348.46 | 0.00 | (3,348.46) | (3,348.46) |
| 7112 Research Supplies | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 36,111.05 | 1,500.00 | (37,611.05) | (37,611.05) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 31,500.00 | 31,500.00 | 0.00 | 2,757.50 | 0.00 | 28,742.50 | 28,742.50 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 206.25 | 0.00 | (206.25) | (206.25) |
| *Total: Supplies | 32,400.00 | 32,400.00 | 15.04 | 42,423.26 | 1,500.00 | (11,523.26) | (11,523.26) |

Grant: 143469 - GLOBE SRS
 Fund: 143469 - GLOBE SRS

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name: Bourgeault, Jennifer L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0135 CFDA #: 43.001
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 10/16/17 - 10/15/20

Fund Information
 Effective Date: 10/16/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 724.00 | 0.00 | (724.00) | (724.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 724.00 | 0.00 | (724.00) | (724.00) |
| 722200 Participant Support | 216,981.00 | 216,981.00 | 1,295.87 | 178,658.25 | 0.00 | 38,322.75 | 38,322.75 |
| *Total: Participant Support | 216,981.00 | 216,981.00 | 1,295.87 | 178,658.25 | 0.00 | 38,322.75 | 38,322.75 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| **Total Direct Cost Expenditures | 380,160.00 | 380,160.00 | 3,243.44 | 316,021.10 | 2,582.14 | 61,556.76 | 61,556.76 |
| 760300 F&A Expenditures | 57,436.00 | 57,436.00 | 685.54 | 48,097.07 | 0.00 | 9,338.93 | 9,338.93 |
| *Total: Indirect Costs | 57,436.00 | 57,436.00 | 685.54 | 48,097.07 | 0.00 | 9,338.93 | 9,338.93 |
| **Total Indirect Cost Expenditures | 57,436.00 | 57,436.00 | 685.54 | 48,097.07 | 0.00 | 9,338.93 | 9,338.93 |
| ***Total Expenditures | 437,596.00 | 437,596.00 | 3,928.98 | 364,118.17 | 2,582.14 | 70,895.69 | 70,895.69 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,928.98 | 364,118.17 | 0.00 | (364,118.17) | (364,118.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,928.98 | 364,118.17 | 0.00 | (364,118.17) | (364,118.17) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,928.98 | 364,118.17 | 0.00 | (364,118.17) | (364,118.17) |

Grant: 143470 - Diamond Scattering Detectors
 Fund: 143470 - Diamond Scattering Detectors

Status: Active
 FMGR: Zipkin, Susan W

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0247 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/4/18 - 12/31/20

Fund Information
 Effective Date: 03/07/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPPB - PI Peter Bloser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,146.71 | 0.00 | (10,146.71) | (10,146.71) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 25,250.68 | 0.00 | (25,250.68) | (25,250.68) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 80,279.00 | 80,279.00 | 0.00 | 0.00 | 0.00 | 80,279.00 | 80,279.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,734.35 | 0.00 | (6,734.35) | (6,734.35) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,813.09 | 0.00 | (5,813.09) | (5,813.09) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 30,975.00 | 30,975.00 | 0.00 | 0.00 | 0.00 | 30,975.00 | 30,975.00 |
| *Total: Personnel | 111,254.00 | 111,254.00 | 0.00 | 47,944.83 | 0.00 | 63,309.17 | 63,309.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,406.21 | 0.00 | (1,406.21) | (1,406.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 33,131.00 | 33,131.00 | 0.00 | 13,128.28 | 0.00 | 20,002.72 | 20,002.72 |
| *Total: Fringe Benefits | 33,131.00 | 33,131.00 | 0.00 | 14,534.49 | 0.00 | 18,596.51 | 18,596.51 |
| 710 Travel | 6,208.00 | 6,208.00 | 0.00 | 0.00 | 0.00 | 6,208.00 | 6,208.00 |
| *Total: Travel | 6,208.00 | 6,208.00 | 0.00 | 0.00 | 0.00 | 6,208.00 | 6,208.00 |
| 740000 Cap Equipment | 5,517.00 | 5,517.00 | 0.00 | 0.00 | 0.00 | 5,517.00 | 5,517.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 20,200.00 | 0.00 | (20,200.00) | (20,200.00) |
| *Total: Equipment | 5,517.00 | 5,517.00 | 0.00 | 20,200.00 | 0.00 | (14,683.00) | (14,683.00) |
| 7112 Research Supplies | 983.00 | 983.00 | 0.00 | 0.00 | 0.00 | 983.00 | 983.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 54.99 | 0.00 | (54.99) | (54.99) |
| *Total: Supplies | 983.00 | 983.00 | 0.00 | 54.99 | 0.00 | 928.01 | 928.01 |
| 7300 Subcontracts | 280,026.00 | 280,026.00 | 0.00 | 0.00 | 0.00 | 280,026.00 | 280,026.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 72,509.44 | 61,156.56 | (133,666.00) | (133,666.00) |
| *Total: Contractual | 280,026.00 | 280,026.00 | 0.00 | 72,509.44 | 61,156.56 | 146,360.00 | 146,360.00 |
| **Total Direct Cost Expenditures | 437,119.00 | 437,119.00 | 0.00 | 155,243.75 | 61,156.56 | 220,718.69 | 220,718.69 |
| 760300 F&A Expenditures | 91,036.00 | 91,036.00 | 0.00 | 44,159.96 | 0.00 | 46,876.04 | 46,876.04 |
| *Total: Indirect Costs | 91,036.00 | 91,036.00 | 0.00 | 44,159.96 | 0.00 | 46,876.04 | 46,876.04 |
| **Total Indirect Cost Expenditures | 91,036.00 | 91,036.00 | 0.00 | 44,159.96 | 0.00 | 46,876.04 | 46,876.04 |
| ***Total Expenditures | 528,155.00 | 528,155.00 | 0.00 | 199,403.71 | 61,156.56 | 267,594.73 | 267,594.73 |

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 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143470 - Diamond Scattering Detectors
 Fund: 143470 - Diamond Scattering Detectors

Status: Active
 FMGR: Zipkin, Susan W
 Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0247 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/4/18 - 12/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 03/07/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZSPPB - PI Peter Bloser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 199,403.71 | 0.00 | (199,403.71) | (199,403.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 199,403.71 | 0.00 | (199,403.71) | (199,403.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 199,403.71 | 0.00 | (199,403.71) | (199,403.71) |

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143472 - EPSCoR-Antifreeze Proteins

Status: Active Type: Grant
 FMGR: Galvin, Antoinette B

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 80NSSC18M0034 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 321.86 | 0.00 | (321.86) | (321.86) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,527.81 | 0.00 | (1,527.81) | (1,527.81) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,084.00 | 9,084.00 | 0.00 | 0.00 | 0.00 | 9,084.00 | 9,084.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 136.21 | 0.00 | (136.21) | (136.21) |
| *Total: Personnel | 9,084.00 | 9,084.00 | 0.00 | 1,985.88 | 0.00 | 7,098.12 | 7,098.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 25.10 | 0.00 | (25.10) | (25.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,624.00 | 3,624.00 | 0.00 | 703.86 | 0.00 | 2,920.14 | 2,920.14 |
| *Total: Fringe Benefits | 3,624.00 | 3,624.00 | 0.00 | 728.96 | 0.00 | 2,895.04 | 2,895.04 |
| **Total Direct Cost Expenditures | 12,708.00 | 12,708.00 | 0.00 | 2,714.84 | 0.00 | 9,993.16 | 9,993.16 |
| 760300 F&A Expenditures | 6,398.00 | 6,398.00 | 0.00 | 1,371.00 | 0.00 | 5,027.00 | 5,027.00 |
| *Total: Indirect Costs | 6,398.00 | 6,398.00 | 0.00 | 1,371.00 | 0.00 | 5,027.00 | 5,027.00 |
| **Total Indirect Cost Expenditures | 6,398.00 | 6,398.00 | 0.00 | 1,371.00 | 0.00 | 5,027.00 | 5,027.00 |
| ***Total Expenditures | 19,106.00 | 19,106.00 | 0.00 | 4,085.84 | 0.00 | 15,020.16 | 15,020.16 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,085.84 | 0.00 | (4,085.84) | (4,085.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,085.84 | 0.00 | (4,085.84) | (4,085.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,085.84 | 0.00 | (4,085.84) | (4,085.84) |

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143473 - Tsavalas EPSCoR

Status: Active
 FMGR: Tsavalas, John G

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 80NSSC18M0034 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDMSJT - PI John Tsavalas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,383.39 | 11,706.67 | (23,090.06) | (23,090.06) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 35,115.00 | 35,115.00 | 0.00 | 0.00 | 0.00 | 35,115.00 | 35,115.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,500.01 | 0.00 | (1,500.01) | (1,500.01) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,760.13 | 0.00 | (19,760.13) | (19,760.13) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 52,651.00 | 52,651.00 | 0.00 | 0.00 | 0.00 | 52,651.00 | 52,651.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.10 | 0.00 | (4.10) | (4.10) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,067.50 | 0.00 | (5,067.50) | (5,067.50) |
| *Total: Personnel | 87,766.00 | 87,766.00 | 0.00 | 37,715.13 | 11,706.67 | 38,344.20 | 38,344.20 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,050.67 | 936.53 | (1,987.20) | (1,987.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,663.00 | 4,663.00 | 0.00 | 0.00 | 0.00 | 4,663.00 | 4,663.00 |
| *Total: Fringe Benefits | 4,663.00 | 4,663.00 | 0.00 | 1,050.67 | 936.53 | 2,675.80 | 2,675.80 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 822.50 | 822.50 | 0.00 | (822.50) | (822.50) |
| *Total: Travel | 0.00 | 0.00 | 822.50 | 822.50 | 0.00 | (822.50) | (822.50) |
| 740000 Cap Equipment | 13,445.00 | 13,445.00 | 0.00 | 11,249.83 | 0.00 | 2,195.17 | 2,195.17 |
| *Total: Equipment | 13,445.00 | 13,445.00 | 0.00 | 11,249.83 | 0.00 | 2,195.17 | 2,195.17 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 486.30 | 0.00 | (486.30) | (486.30) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 151.99 | 0.00 | (151.99) | (151.99) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 638.29 | 0.00 | (638.29) | (638.29) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 6,902.00 | 6,902.00 | 0.00 | 0.00 | 0.00 | 6,902.00 | 6,902.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,032.50 | 0.00 | (8,032.50) | (8,032.50) |
| *Total: Tuition | 6,902.00 | 6,902.00 | 0.00 | 10,312.50 | 0.00 | (3,410.50) | (3,410.50) |
| **Total Direct Cost Expenditures | 112,776.00 | 112,776.00 | 822.50 | 61,788.92 | 12,643.20 | 38,343.88 | 38,343.88 |
| 760300 F&A Expenditures | 46,541.00 | 46,541.00 | 415.36 | 20,277.34 | 0.00 | 26,263.66 | 26,263.66 |
| *Total: Indirect Costs | 46,541.00 | 46,541.00 | 415.36 | 20,277.34 | 0.00 | 26,263.66 | 26,263.66 |
| **Total Indirect Cost Expenditures | 46,541.00 | 46,541.00 | 415.36 | 20,277.34 | 0.00 | 26,263.66 | 26,263.66 |
| ***Total Expenditures | 159,317.00 | 159,317.00 | 1,237.86 | 82,066.26 | 12,643.20 | 64,607.54 | 64,607.54 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143473 - Tsavalas EPScOR

Status: Active
 Type: Grant
 FMGR: Tsavalas, John G

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 80NSSC18M0034 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | Uniform Guidance | YES | | |

Org: UDMSJT - PI John Tsavalas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,237.86 | 82,066.26 | 0.00 | (82,066.26) | (82,066.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,237.86 | 82,066.26 | 0.00 | (82,066.26) | (82,066.26) |
| ***Total Revenue | 0.00 | 0.00 | 1,237.86 | 82,066.26 | 0.00 | (82,066.26) | (82,066.26) |

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143474 - Varga EPScOR

Status: Active
 FMGR: Varga, Krisztina
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 80NSSC18M0034 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBMCKV - PI Krisztina Varga

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,668.21 | 15,126.30 | 4,170.51 | (19,296.81) | (19,296.81) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,360.00 | 29,360.00 | 0.00 | 0.00 | 0.00 | 29,360.00 | 29,360.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,538.47 | 39,820.48 | 3,846.18 | (43,666.66) | (43,666.66) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,030.09 | 0.00 | (10,030.09) | (10,030.09) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 52,649.00 | 52,649.00 | 0.00 | 0.00 | 0.00 | 52,649.00 | 52,649.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 846.29 | 0.00 | (846.29) | (846.29) |
| *Total: Personnel | 82,009.00 | 82,009.00 | 3,206.68 | 65,823.16 | 8,016.69 | 8,169.15 | 8,169.15 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 256.54 | 4,512.52 | 641.33 | (5,153.85) | (5,153.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,185.00 | 4,185.00 | 0.00 | 0.00 | 0.00 | 4,185.00 | 4,185.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 71.12 | 0.00 | (71.12) | (71.12) |
| *Total: Fringe Benefits | 4,185.00 | 4,185.00 | 256.54 | 4,583.64 | 641.33 | (1,039.97) | (1,039.97) |
| 710 Travel | 5,928.00 | 5,928.00 | 0.00 | 0.00 | 0.00 | 5,928.00 | 5,928.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,242.62 | 0.00 | (1,242.62) | (1,242.62) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 | (46.00) | (46.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 913.98 | 0.00 | (913.98) | (913.98) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 655.00 | 0.00 | (655.00) | (655.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,303.04 | 0.00 | (2,303.04) | (2,303.04) |
| *Total: Travel | 5,928.00 | 5,928.00 | 0.00 | 5,160.64 | 0.00 | 767.36 | 767.36 |
| 7112 Research Supplies | 49,993.00 | 49,993.00 | 0.00 | 0.00 | 0.00 | 49,993.00 | 49,993.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 629.76 | 12,310.73 | 0.00 | (12,310.73) | (12,310.73) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 58.77 | 571.63 | 0.00 | (571.63) | (571.63) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,681.40 | 0.00 | (2,681.40) | (2,681.40) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 734.53 | 0.00 | (734.53) | (734.53) |
| *Total: Supplies | 49,993.00 | 49,993.00 | 688.53 | 16,338.29 | 0.00 | 33,654.71 | 33,654.71 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 6,898.00 | 6,898.00 | 0.00 | 0.00 | 0.00 | 6,898.00 | 6,898.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,820.25 | 0.00 | (1,820.25) | (1,820.25) |
| *Total: Tuition | 6,898.00 | 6,898.00 | 0.00 | 2,960.25 | 0.00 | 3,937.75 | 3,937.75 |

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143474 - Varga EPScOR

Status: Active
 FMGR: Varga, Krisztina
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 80NSSC18M0034 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBMCKV - PI Krisztina Varga

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 7300 Subcontracts | 162,744.00 | 162,744.00 | 0.00 | 0.00 | 0.00 | 162,744.00 | 162,744.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 19,371.06 | 83,117.90 | 79,626.10 | (162,744.00) | (162,744.00) |
| *Total: Contractual | 162,744.00 | 162,744.00 | 19,371.06 | 83,117.90 | 79,626.10 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 311,757.00 | 311,757.00 | 23,522.81 | 177,983.88 | 88,284.12 | 45,489.00 | 45,489.00 |
| 760300 F&A Expenditures | 84,062.00 | 84,062.00 | 2,096.64 | 58,827.69 | 0.00 | 25,234.31 | 25,234.31 |
| *Total: Indirect Costs | 84,062.00 | 84,062.00 | 2,096.64 | 58,827.69 | 0.00 | 25,234.31 | 25,234.31 |
| **Total Indirect Cost Expenditures | 84,062.00 | 84,062.00 | 2,096.64 | 58,827.69 | 0.00 | 25,234.31 | 25,234.31 |
| ***Total Expenditures | 395,819.00 | 395,819.00 | 25,619.45 | 236,811.57 | 88,284.12 | 70,723.31 | 70,723.31 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 25,619.45 | 236,811.57 | 0.00 | (236,811.57) | (236,811.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 25,619.45 | 236,811.57 | 0.00 | (236,811.57) | (236,811.57) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 25,619.45 | 236,811.57 | 0.00 | (236,811.57) | (236,811.57) |

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 15CB46 - Tsvalas EPSCoR Cost Share

Status: Active
 FMGR: Tsavalas, John G

Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/20

Fund Information
 Effective Date: 02/28/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMSJT - PI John Tsavalas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 46,480.92 | 0.00 | (46,480.92) | (46,480.92) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 71,987.00 | 71,987.00 | 0.00 | 0.00 | 0.00 | 71,987.00 | 71,987.00 |
| *Total: Personnel | 71,987.00 | 71,987.00 | 0.00 | 46,480.92 | 0.00 | 25,506.08 | 25,506.08 |
| 65YF10 Full Fringe Benefit Distr Expe | 28,720.00 | 28,720.00 | 0.00 | 19,661.30 | 0.00 | 9,058.70 | 9,058.70 |
| *Total: Fringe Benefits | 28,720.00 | 28,720.00 | 0.00 | 19,661.30 | 0.00 | 9,058.70 | 9,058.70 |
| **Total Direct Cost Expenditures | 100,707.00 | 100,707.00 | 0.00 | 66,142.22 | 0.00 | 34,564.78 | 34,564.78 |
| 760300 F&A Expenditures | 50,695.00 | 50,695.00 | 0.00 | 33,401.90 | 0.00 | 17,293.10 | 17,293.10 |
| *Total: Indirect Costs | 50,695.00 | 50,695.00 | 0.00 | 33,401.90 | 0.00 | 17,293.10 | 17,293.10 |
| **Total Indirect Cost Expenditures | 50,695.00 | 50,695.00 | 0.00 | 33,401.90 | 0.00 | 17,293.10 | 17,293.10 |
| ***Total Expenditures | 151,402.00 | 151,402.00 | 0.00 | 99,544.12 | 0.00 | 51,857.88 | 51,857.88 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 33,401.90 | 0.00 | (33,401.90) | (33,401.90) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 47,279.00 | 0.00 | (47,279.00) | (47,279.00) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 18,865.00 | 0.00 | (18,865.00) | (18,865.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 99,545.90 | 0.00 | (99,545.90) | (99,545.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99,545.90 | 0.00 | (99,545.90) | (99,545.90) |

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 15CB47 - Varga EPSCoR - CS

Status: Active
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/20

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 30,596.81 | 0.00 | (30,596.81) | (30,596.81) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 67,822.00 | 67,822.00 | 0.00 | 0.00 | 0.00 | 67,822.00 | 67,822.00 |
| *Total: Personnel | 67,822.00 | 67,822.00 | 0.00 | 30,596.81 | 0.00 | 37,225.19 | 37,225.19 |
| 65YF10 Full Fringe Benefit Distr Expe | 27,090.00 | 27,090.00 | 0.00 | 12,921.54 | 0.00 | 14,168.46 | 14,168.46 |
| *Total: Fringe Benefits | 27,090.00 | 27,090.00 | 0.00 | 12,921.54 | 0.00 | 14,168.46 | 14,168.46 |
| **Total Direct Cost Expenditures | 94,912.00 | 94,912.00 | 0.00 | 43,518.35 | 0.00 | 51,393.65 | 51,393.65 |
| 760300 F&A Expenditures | 47,762.00 | 47,762.00 | 0.00 | 21,939.62 | 0.00 | 25,822.38 | 25,822.38 |
| *Total: Indirect Costs | 47,762.00 | 47,762.00 | 0.00 | 21,939.62 | 0.00 | 25,822.38 | 25,822.38 |
| **Total Indirect Cost Expenditures | 47,762.00 | 47,762.00 | 0.00 | 21,939.62 | 0.00 | 25,822.38 | 25,822.38 |
| ***Total Expenditures | 142,674.00 | 142,674.00 | 0.00 | 65,457.97 | 0.00 | 77,216.03 | 77,216.03 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 43,518.35 | 0.00 | (43,518.35) | (43,518.35) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 21,939.62 | 0.00 | (21,939.62) | (21,939.62) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 65,457.97 | 0.00 | (65,457.97) | (65,457.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 65,457.97 | 0.00 | (65,457.97) | (65,457.97) |

Grant: 143475 - Kilonovae Light Curves
 Fund: 143475 - Kilonovae Light Curves

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Foucart, Francois V O | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/28/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC18K0565 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 2/28/18 - 2/27/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDPHFF - PI Francois V.O. Foucart

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,409.01 | 14,524.95 | 3,522.53 | (18,047.48) | (18,047.48) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,313.00 | 18,313.00 | 0.00 | 0.00 | 0.00 | 18,313.00 | 18,313.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,593.23 | 16,172.97 | 3,983.08 | (20,156.05) | (20,156.05) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,367.82 | 0.00 | (9,367.82) | (9,367.82) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 43,056.00 | 43,056.00 | 0.00 | 0.00 | 0.00 | 43,056.00 | 43,056.00 |
| *Total: Personnel | 61,369.00 | 61,369.00 | 3,002.24 | 40,065.74 | 7,505.61 | 13,797.65 | 13,797.65 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 240.17 | 2,514.87 | 600.45 | (3,115.32) | (3,115.32) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,018.00 | 2,018.00 | 0.00 | 0.00 | 0.00 | 2,018.00 | 2,018.00 |
| *Total: Fringe Benefits | 2,018.00 | 2,018.00 | 240.17 | 2,514.87 | 600.45 | (1,097.32) | (1,097.32) |
| 710 Travel | 11,538.00 | 11,538.00 | 0.00 | 0.00 | 0.00 | 11,538.00 | 11,538.00 |
| 710200 Foreign Travel | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 585.00 | 0.00 | (585.00) | (585.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,550.40 | 0.00 | (1,550.40) | (1,550.40) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 144.76 | 0.00 | (144.76) | (144.76) |
| *Total: Travel | 12,888.00 | 12,888.00 | 0.00 | 2,280.16 | 0.00 | 10,607.84 | 10,607.84 |
| 7112 Research Supplies | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| *Total: Supplies | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 11,702.00 | 11,702.00 | 0.00 | 0.00 | 0.00 | 11,702.00 | 11,702.00 |
| *Total: Tuition | 11,702.00 | 11,702.00 | 0.00 | 1,140.00 | 0.00 | 10,562.00 | 10,562.00 |
| 7300 Subcontracts | 112,025.00 | 112,025.00 | 0.00 | 0.00 | 0.00 | 112,025.00 | 112,025.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 25,194.14 | 86,830.86 | (112,025.00) | (112,025.00) |
| *Total: Contractual | 112,025.00 | 112,025.00 | 0.00 | 25,194.14 | 86,830.86 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 200,902.00 | 200,902.00 | 3,242.41 | 71,194.91 | 94,936.92 | 34,770.17 | 34,770.17 |
| 760300 F&A Expenditures | 51,521.00 | 51,521.00 | 1,637.42 | 35,233.22 | 0.00 | 16,287.78 | 16,287.78 |
| *Total: Indirect Costs | 51,521.00 | 51,521.00 | 1,637.42 | 35,233.22 | 0.00 | 16,287.78 | 16,287.78 |
| **Total Indirect Cost Expenditures | 51,521.00 | 51,521.00 | 1,637.42 | 35,233.22 | 0.00 | 16,287.78 | 16,287.78 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143475 - Kilonovae Light Curves
 Fund: 143475 - Kilonovae Light Curves

Status: Active
 Type: Grant
 FMGR: Foucart, Francois V O

PI Name: Foucart, Francois V O
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0565 CFDA #: 43.001
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 2/28/18 - 2/27/21

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 02/28/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UDPHFF - PI Francois V.O. Foucart

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| ***Total Expenditures | 252,423.00 | 252,423.00 | 4,879.83 | 106,428.13 | 94,936.92 | 51,057.95 | 51,057.95 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,879.83 | 106,428.13 | 0.00 | (106,428.13) | (106,428.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,879.83 | 106,428.13 | 0.00 | (106,428.13) | (106,428.13) |
| ***Total Revenue | 0.00 | 0.00 | 4,879.83 | 106,428.13 | 0.00 | (106,428.13) | (106,428.13) |

Grant: 143477 - Plasma Flows Around the Helios
 Fund: 143477 - Plasma Flows Around the Helios

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name: Kucharek, Harald A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0655 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/15/18 - 3/21/21

Fund Information
 Effective Date: 03/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPHK - PI Harold Kucharek

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 0.00 | 3,115.73 | 0.00 | (3,115.73) | (3,115.73) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,951.28 | 45,417.01 | 7,378.20 | (52,795.21) | (52,795.21) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 20,373.90 | 0.00 | (20,373.90) | (20,373.90) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 126,819.00 | 126,819.00 | 0.00 | 0.00 | 0.00 | 126,819.00 | 126,819.00 |
| 611Q90 Post Doc | 25,750.00 | 25,750.00 | 0.00 | 0.00 | 0.00 | 25,750.00 | 25,750.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,353.04 | 0.00 | (5,353.04) | (5,353.04) |
| *Total: Personnel | 152,569.00 | 152,569.00 | 2,951.28 | 74,259.68 | 7,378.20 | 70,931.12 | 70,931.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 236.10 | 3,971.88 | 590.26 | (4,562.14) | (4,562.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 56,294.00 | 56,294.00 | 0.00 | 8,426.30 | 0.00 | 47,867.70 | 47,867.70 |
| *Total: Fringe Benefits | 56,294.00 | 56,294.00 | 236.10 | 12,398.18 | 590.26 | 43,305.56 | 43,305.56 |
| 710 Travel | 14,566.00 | 14,566.00 | 0.00 | 0.00 | 0.00 | 14,566.00 | 14,566.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,349.35 | 0.00 | (5,349.35) | (5,349.35) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| *Total: Travel | 14,566.00 | 14,566.00 | 0.00 | 6,354.35 | 0.00 | 8,211.65 | 8,211.65 |
| 7112 Research Supplies | 6,600.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 6,600.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| *Total: Supplies | 6,600.00 | 6,600.00 | 0.00 | 190.00 | 0.00 | 6,410.00 | 6,410.00 |
| **Total Direct Cost Expenditures | 230,029.00 | 230,029.00 | 3,187.38 | 93,202.21 | 7,968.46 | 128,858.33 | 128,858.33 |
| 760300 F&A Expenditures | 115,977.00 | 115,977.00 | 1,609.63 | 46,983.61 | 0.00 | 68,993.39 | 68,993.39 |
| *Total: Indirect Costs | 115,977.00 | 115,977.00 | 1,609.63 | 46,983.61 | 0.00 | 68,993.39 | 68,993.39 |
| **Total Indirect Cost Expenditures | 115,977.00 | 115,977.00 | 1,609.63 | 46,983.61 | 0.00 | 68,993.39 | 68,993.39 |
| ***Total Expenditures | 346,006.00 | 346,006.00 | 4,797.01 | 140,185.82 | 7,968.46 | 197,851.72 | 197,851.72 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,797.01 | 140,185.82 | 0.00 | (140,185.82) | (140,185.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,797.01 | 140,185.82 | 0.00 | (140,185.82) | (140,185.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143477 - Plasma Flows Around the Helios
 Fund: 143477 - Plasma Flows Around the Helios

Status: Active
 Type: Grant
 FMGR: Kucharek, Harald A

PI Name: Kucharek, Harald A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0655 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/15/18 - 3/21/21

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 03/15/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZSPHK - PI Harold Kucharek

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 4,797.01 | 140,185.82 | 0.00 | (140,185.82) | (140,185.82) |

Grant: 143478 - DC-8 Payload for FIREChem
 Fund: 143478 - DC-8 Payload for FIREChem

Status: Active
 FMGR: Dibb, Jack E
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Dibb, Jack E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/13/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 80NSSC18K0631 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 3/13/18 - 3/12/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZESJD - PI Jack Dibb

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 38,391.67 | 0.00 | (38,391.67) | (38,391.67) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 41,433.00 | 41,433.00 | 0.00 | 0.00 | 0.00 | 41,433.00 | 41,433.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 37,285.33 | 0.00 | (37,285.33) | (37,285.33) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,016.00 | 12,016.00 | 0.00 | 0.00 | 0.00 | 12,016.00 | 12,016.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 24,479.00 | 24,479.00 | 0.00 | 0.00 | 0.00 | 24,479.00 | 24,479.00 |
| *Total: Personnel | 77,928.00 | 77,928.00 | 0.00 | 75,677.00 | 0.00 | 2,251.00 | 2,251.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 32,847.00 | 32,847.00 | 0.00 | 31,972.87 | 0.00 | 874.13 | 874.13 |
| *Total: Fringe Benefits | 32,847.00 | 32,847.00 | 0.00 | 31,972.87 | 0.00 | 874.13 | 874.13 |
| 7112 Research Supplies | 31,690.00 | 31,690.00 | 0.00 | 0.00 | 0.00 | 31,690.00 | 31,690.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 20,371.33 | 0.00 | (20,371.33) | (20,371.33) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 18.04 | 0.00 | (18.04) | (18.04) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 5,402.06 | 0.00 | (5,402.06) | (5,402.06) |
| *Total: Supplies | 31,690.00 | 31,690.00 | 0.00 | 25,791.43 | 0.00 | 5,898.57 | 5,898.57 |
| **Total Direct Cost Expenditures | 142,465.00 | 142,465.00 | 0.00 | 133,441.30 | 0.00 | 9,023.70 | 9,023.70 |
| 760300 F&A Expenditures | 71,822.00 | 71,822.00 | 0.00 | 67,319.48 | 0.00 | 4,502.52 | 4,502.52 |
| *Total: Indirect Costs | 71,822.00 | 71,822.00 | 0.00 | 67,319.48 | 0.00 | 4,502.52 | 4,502.52 |
| **Total Indirect Cost Expenditures | 71,822.00 | 71,822.00 | 0.00 | 67,319.48 | 0.00 | 4,502.52 | 4,502.52 |
| ***Total Expenditures | 214,287.00 | 214,287.00 | 0.00 | 200,760.78 | 0.00 | 13,526.22 | 13,526.22 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 200,760.78 | 0.00 | (200,760.78) | (200,760.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 200,760.78 | 0.00 | (200,760.78) | (200,760.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 200,760.78 | 0.00 | (200,760.78) | (200,760.78) |

Grant: 143480 - LAMP
 Fund: 143480 - LAMP

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Lessard, Marc R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 05/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 80NSSC18K0965 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 5/22/18 - 5/21/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,762.56 | 7,050.30 | 4,406.44 | (11,456.74) | (11,456.74) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 17,115.85 | 0.00 | (17,115.85) | (17,115.85) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,861.00 | 17,861.00 | 0.00 | 0.00 | 0.00 | 17,861.00 | 17,861.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 4,667.00 | 0.00 | (4,667.00) | (4,667.00) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,253.32 | 0.00 | (6,253.32) | (6,253.32) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,084.13 | 15,431.64 | 2,710.31 | (18,141.95) | (18,141.95) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 17,550.00 | 17,550.00 | 0.00 | 0.00 | 0.00 | 17,550.00 | 17,550.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,456.32 | 22,985.72 | 1,893.22 | (24,878.94) | (24,878.94) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 20,160.00 | 20,160.00 | 0.00 | 0.00 | 0.00 | 20,160.00 | 20,160.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 862.50 | 7,171.25 | 0.00 | (7,171.25) | (7,171.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 870.00 | 3,784.75 | 0.00 | (3,784.75) | (3,784.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 609.00 | 0.00 | (609.00) | (609.00) |
| *Total: Personnel | 55,571.00 | 55,571.00 | 6,035.51 | 85,068.83 | 9,009.97 | (38,507.80) | (38,507.80) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 141.01 | 1,093.15 | 352.52 | (1,445.67) | (1,445.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,528.00 | 16,528.00 | 655.34 | 17,002.14 | 851.95 | (1,326.09) | (1,326.09) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 69.00 | 598.94 | 0.00 | (598.94) | (598.94) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,157.10 | 0.00 | (1,157.10) | (1,157.10) |
| *Total: Fringe Benefits | 16,528.00 | 16,528.00 | 865.35 | 19,851.33 | 1,204.47 | (4,527.80) | (4,527.80) |
| 710 Travel | 3,362.00 | 3,362.00 | 0.00 | 0.00 | 0.00 | 3,362.00 | 3,362.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,799.15 | 0.00 | (4,799.15) | (4,799.15) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 893.33 | 0.00 | (893.33) | (893.33) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,361.80 | 0.00 | (2,361.80) | (2,361.80) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 27.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| *Total: Travel | 3,362.00 | 3,362.00 | 27.00 | 8,081.28 | 0.00 | (4,719.28) | (4,719.28) |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 664.80 | 0.00 | (664.80) | (664.80) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 664.80 | 0.00 | (664.80) | (664.80) |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 212.18 | 6,590.30 | 0.00 | (6,590.30) | (6,590.30) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |

Grant: 143480 - LAMP
 Fund: 143480 - LAMP

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Lessard, Marc R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 05/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 80NSSC18K0965 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/22/18 - 5/21/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 89.37 | 0.00 | (89.37) | (89.37) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 71.63 | 0.00 | (71.63) | (71.63) |
| 760130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 128.33 | 0.00 | (128.33) | (128.33) |
| *Total: Supplies | 1,000.00 | 1,000.00 | 212.18 | 6,949.63 | 0.00 | (5,949.63) | (5,949.63) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 8,423.00 | 8,423.00 | 0.00 | 0.00 | 0.00 | 8,423.00 | 8,423.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,016.24 | 0.00 | (4,016.24) | (4,016.24) |
| *Total: Tuition | 8,423.00 | 8,423.00 | 0.00 | 4,016.24 | 0.00 | 4,406.76 | 4,406.76 |
| **Total Direct Cost Expenditures | 84,884.00 | 84,884.00 | 7,140.04 | 124,632.11 | 10,214.44 | (49,962.55) | (49,962.55) |
| 760300 F&A Expenditures | 38,495.00 | 38,495.00 | 3,605.72 | 60,546.10 | 0.00 | (22,051.10) | (22,051.10) |
| *Total: Indirect Costs | 38,495.00 | 38,495.00 | 3,605.72 | 60,546.10 | 0.00 | (22,051.10) | (22,051.10) |
| **Total Indirect Cost Expenditures | 38,495.00 | 38,495.00 | 3,605.72 | 60,546.10 | 0.00 | (22,051.10) | (22,051.10) |
| ***Total Expenditures | 123,379.00 | 123,379.00 | 10,745.76 | 185,178.21 | 10,214.44 | (72,013.65) | (72,013.65) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,745.76 | 185,178.21 | 0.00 | (185,178.21) | (185,178.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,745.76 | 185,178.21 | 0.00 | (185,178.21) | (185,178.21) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 10,745.76 | 185,178.21 | 0.00 | (185,178.21) | (185,178.21) |

Grant: 143482 - Kelvin-Helmholtz Waves
 Fund: 143482 - Kelvin-Helmholtz Waves

Status: Active
 FMGR: Kavosi, Shiva
 Type: Grant

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Kavosi, Shiva | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/16/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 80NSSC18K0661 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 3/16/18 - 3/15/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZSPSK - PI Shiva Kavosi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 159,286.00 | 159,286.00 | 0.00 | 0.00 | 0.00 | 159,286.00 | 159,286.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 3,193.90 | 0.00 | (3,193.90) | (3,193.90) |
| 615F10 PAT | 0.00 | 0.00 | 2,693.85 | 56,590.18 | 3,502.01 | (60,092.19) | (60,092.19) |
| *Total: Personnel | 159,286.00 | 159,286.00 | 2,693.85 | 59,784.08 | 3,502.01 | 95,999.91 | 95,999.91 |
| 65YF10 Full Fringe Benefit Distr Expe | 48,011.00 | 48,011.00 | 1,212.23 | 24,010.37 | 1,575.90 | 22,424.73 | 22,424.73 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 747.38 | 0.00 | (747.38) | (747.38) |
| *Total: Fringe Benefits | 48,011.00 | 48,011.00 | 1,212.23 | 24,757.75 | 1,575.90 | 21,677.35 | 21,677.35 |
| 710 Travel | 15,008.00 | 15,008.00 | 0.00 | 0.00 | 0.00 | 15,008.00 | 15,008.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,316.01 | 0.00 | (1,316.01) | (1,316.01) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,531.11 | 0.00 | (3,531.11) | (3,531.11) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 966.26 | 0.00 | (966.26) | (966.26) |
| *Total: Travel | 15,008.00 | 15,008.00 | 0.00 | 5,813.38 | 0.00 | 9,194.62 | 9,194.62 |
| 7112 Research Supplies | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 46.35 | 0.00 | (46.35) | (46.35) |
| *Total: Supplies | 6,400.00 | 6,400.00 | 0.00 | 46.35 | 0.00 | 6,353.65 | 6,353.65 |
| **Total Direct Cost Expenditures | 228,705.00 | 228,705.00 | 3,906.08 | 90,401.56 | 5,077.91 | 133,225.53 | 133,225.53 |
| 760300 F&A Expenditures | 115,313.00 | 115,313.00 | 1,972.57 | 45,652.80 | 0.00 | 69,660.20 | 69,660.20 |
| *Total: Indirect Costs | 115,313.00 | 115,313.00 | 1,972.57 | 45,652.80 | 0.00 | 69,660.20 | 69,660.20 |
| **Total Indirect Cost Expenditures | 115,313.00 | 115,313.00 | 1,972.57 | 45,652.80 | 0.00 | 69,660.20 | 69,660.20 |
| ***Total Expenditures | 344,018.00 | 344,018.00 | 5,878.65 | 136,054.36 | 5,077.91 | 202,885.73 | 202,885.73 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,878.65 | 136,054.36 | 0.00 | (136,054.36) | (136,054.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,878.65 | 136,054.36 | 0.00 | (136,054.36) | (136,054.36) |
| ***Total Revenue | 0.00 | 0.00 | 5,878.65 | 136,054.36 | 0.00 | (136,054.36) | (136,054.36) |

Grant: 143483 - Pickup-Ion-Driven Turbulence
 Fund: 143483 - Pickup-Ion-Driven Turbulence

Status: Active
 FMGR: Griffin, Louise G

Type: Grant

PI Name: Isenberg, Philip A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K1215 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/26/18 - 6/25/21

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPPI - PI Philip Isenberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 0.00 | 33,304.91 | 0.00 | (33,304.91) | (33,304.91) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,800.00 | 7,200.00 | 4,500.00 | (11,700.00) | (11,700.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 45,476.92 | 0.00 | (45,476.92) | (45,476.92) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 82,754.00 | 82,754.00 | 0.00 | 0.00 | 0.00 | 82,754.00 | 82,754.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 77.00 | 77.00 | 0.00 | (77.00) | (77.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 171.00 | 171.00 | 0.00 | (171.00) | (171.00) |
| *Total: Personnel | 82,754.00 | 82,754.00 | 2,048.00 | 86,229.83 | 4,500.00 | (7,975.83) | (7,975.83) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 144.00 | 3,395.22 | 360.00 | (3,755.22) | (3,755.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 35,005.00 | 35,005.00 | 0.00 | 19,236.73 | 0.00 | 15,768.27 | 15,768.27 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 6.16 | 6.16 | 0.00 | (6.16) | (6.16) |
| *Total: Fringe Benefits | 35,005.00 | 35,005.00 | 150.16 | 22,638.11 | 360.00 | 12,006.89 | 12,006.89 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 240.00 | 0.00 | 1,260.00 | 1,260.00 |
| **Total Direct Cost Expenditures | 122,259.00 | 122,259.00 | 2,198.16 | 109,107.94 | 4,860.00 | 8,291.06 | 8,291.06 |
| 760300 F&A Expenditures | 61,741.00 | 61,741.00 | 1,110.07 | 55,099.52 | 0.00 | 6,641.48 | 6,641.48 |
| *Total: Indirect Costs | 61,741.00 | 61,741.00 | 1,110.07 | 55,099.52 | 0.00 | 6,641.48 | 6,641.48 |
| **Total Indirect Cost Expenditures | 61,741.00 | 61,741.00 | 1,110.07 | 55,099.52 | 0.00 | 6,641.48 | 6,641.48 |
| ***Total Expenditures | 184,000.00 | 184,000.00 | 3,308.23 | 164,207.46 | 4,860.00 | 14,932.54 | 14,932.54 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,308.23 | 164,207.46 | 0.00 | (164,207.46) | (164,207.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,308.23 | 164,207.46 | 0.00 | (164,207.46) | (164,207.46) |
| ***Total Revenue | 0.00 | 0.00 | 3,308.23 | 164,207.46 | 0.00 | (164,207.46) | (164,207.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143483 - Pickup-Ion-Driven Turbulence
 Fund: 143483 - Pickup-Ion-Driven Turbulence

Status: Active
 FMGR: Griffin, Louise G
 Type: Grant

PI Name: Isenberg, Philip A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K1215 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/26/18 - 6/25/21

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 12/04/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZSPPI - PI Philip Isenberg

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 143484 - SeaWinds on QuikSCAT
 Fund: 143484 - SeaWinds on QuikSCAT

Status: Active
 FMGR: Froaking, Stephen E
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Froaking, Stephen E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/25/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC18K1434 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 7/25/18 - 7/24/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZESSF - PI Stephen Froaking

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,860.97 | 0.00 | (3,860.97) | (3,860.97) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 29,083.18 | 0.00 | (29,083.18) | (29,083.18) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 53,932.00 | 53,932.00 | 0.00 | 0.00 | 0.00 | 53,932.00 | 53,932.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,484.24 | 0.00 | (8,484.24) | (8,484.24) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 26,914.00 | 26,914.00 | 0.00 | 0.00 | 0.00 | 26,914.00 | 26,914.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 80,846.00 | 80,846.00 | 0.00 | 41,428.39 | 0.00 | 39,417.61 | 39,417.61 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 324.33 | 0.00 | (324.33) | (324.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 33,135.00 | 33,135.00 | 0.00 | 15,890.94 | 0.00 | 17,244.06 | 17,244.06 |
| *Total: Fringe Benefits | 33,135.00 | 33,135.00 | 0.00 | 16,215.27 | 0.00 | 16,919.73 | 16,919.73 |
| 710 Travel | 1,841.00 | 1,841.00 | 0.00 | 0.00 | 0.00 | 1,841.00 | 1,841.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 513.76 | 0.00 | (513.76) | (513.76) |
| *Total: Travel | 1,841.00 | 1,841.00 | 0.00 | 513.76 | 0.00 | 1,327.24 | 1,327.24 |
| 7112 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| *Total: Supplies | 4,500.00 | 4,500.00 | 0.00 | 55.00 | 0.00 | 4,445.00 | 4,445.00 |
| **Total Direct Cost Expenditures | 120,322.00 | 120,322.00 | 0.00 | 58,212.42 | 0.00 | 62,109.58 | 62,109.58 |
| 760300 F&A Expenditures | 60,714.00 | 60,714.00 | 0.00 | 29,397.16 | 0.00 | 31,316.84 | 31,316.84 |
| *Total: Indirect Costs | 60,714.00 | 60,714.00 | 0.00 | 29,397.16 | 0.00 | 31,316.84 | 31,316.84 |
| **Total Indirect Cost Expenditures | 60,714.00 | 60,714.00 | 0.00 | 29,397.16 | 0.00 | 31,316.84 | 31,316.84 |
| ***Total Expenditures | 181,036.00 | 181,036.00 | 0.00 | 87,609.58 | 0.00 | 93,426.42 | 93,426.42 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 87,609.58 | 0.00 | (87,609.58) | (87,609.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 87,609.58 | 0.00 | (87,609.58) | (87,609.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 87,609.58 | 0.00 | (87,609.58) | (87,609.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143484 - SeaWinds on QuikSCAT
 Fund: 143484 - SeaWinds on QuikSCAT

Status: Active
 FMGR: Froking, Stephen E
 Type: Grant

PI Name: Froking, Stephen E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K1434 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/25/18 - 7/24/22

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|---------------|
| Effective Date: | 07/25/2018 | IDC Basis Code: | MTDCN |
| Term Date: | | IDC Rate Code: | URON16 50.50% |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

Org: UZESSF - PI Stephen Froking

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 143485 - NuSTAR Survey
 Fund: 143485 - NuSTAR Survey

Status: Active
 FMGR: Lin, Dacheng

Type: Contract

PI Name: Lin, Dacheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 143485 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/20/18 - 9/27/20

Fund Information
 Effective Date: 08/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPDL - PI Dacheng Lin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,386.45 | 0.00 | (5,386.45) | (5,386.45) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,502.00 | 3,502.00 | 0.00 | 0.00 | 0.00 | 3,502.00 | 3,502.00 |
| *Total: Personnel | 3,502.00 | 3,502.00 | 0.00 | 5,386.45 | 0.00 | (1,884.45) | (1,884.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,481.00 | 1,481.00 | 0.00 | 2,278.47 | 0.00 | (797.47) | (797.47) |
| *Total: Fringe Benefits | 1,481.00 | 1,481.00 | 0.00 | 2,278.47 | 0.00 | (797.47) | (797.47) |
| **Total Direct Cost Expenditures | 4,983.00 | 4,983.00 | 0.00 | 7,664.92 | 0.00 | (2,681.92) | (2,681.92) |
| 760300 F&A Expenditures | 2,517.00 | 2,517.00 | 0.00 | 3,870.79 | 0.00 | (1,353.79) | (1,353.79) |
| *Total: Indirect Costs | 2,517.00 | 2,517.00 | 0.00 | 3,870.79 | 0.00 | (1,353.79) | (1,353.79) |
| **Total Indirect Cost Expenditures | 2,517.00 | 2,517.00 | 0.00 | 3,870.79 | 0.00 | (1,353.79) | (1,353.79) |
| ***Total Expenditures | 7,500.00 | 7,500.00 | 0.00 | 11,535.71 | 0.00 | (4,035.71) | (4,035.71) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 11,535.71 | 0.00 | (11,535.71) | (11,535.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,535.71 | 0.00 | (11,535.71) | (11,535.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,535.71 | 0.00 | (11,535.71) | (11,535.71) |

Grant: 143486 - Synthetic Diamond Cherenkov
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active
 FMGR: Connell, James J

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Connell, James J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/20/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC18K1253 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/20/18 - 8/19/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPJC - PI James Connell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 941.89 | 3,767.56 | 2,354.71 | (6,122.27) | (6,122.27) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 3,368.24 | 0.00 | (3,368.24) | (3,368.24) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 37,446.00 | 37,446.00 | 0.00 | 0.00 | 0.00 | 37,446.00 | 37,446.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,026.70 | 18,806.11 | 5,066.75 | (23,872.86) | (23,872.86) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,323.00 | 34,323.00 | 0.00 | 0.00 | 0.00 | 34,323.00 | 34,323.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,794.00 | 9,794.00 | 0.00 | 0.00 | 0.00 | 9,794.00 | 9,794.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,210.00 | 7,210.00 | 0.00 | 0.00 | 0.00 | 7,210.00 | 7,210.00 |
| *Total: Personnel | 88,773.00 | 88,773.00 | 2,968.59 | 25,941.91 | 7,421.46 | 55,409.63 | 55,409.63 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 75.35 | 312.71 | 188.38 | (501.09) | (501.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,426.00 | 21,426.00 | 0.00 | 1,424.76 | 0.00 | 20,001.24 | 20,001.24 |
| *Total: Fringe Benefits | 21,426.00 | 21,426.00 | 75.35 | 1,737.47 | 188.38 | 19,500.15 | 19,500.15 |
| 710 Travel | 3,082.00 | 3,082.00 | 0.00 | 0.00 | 0.00 | 3,082.00 | 3,082.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,542.70 | 0.00 | (2,542.70) | (2,542.70) |
| *Total: Travel | 3,082.00 | 3,082.00 | 0.00 | 2,542.70 | 0.00 | 539.30 | 539.30 |
| 740000 Cap Equipment | 56,168.00 | 56,168.00 | 0.00 | 0.00 | 0.00 | 56,168.00 | 56,168.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 18,277.33 | 0.00 | (18,277.33) | (18,277.33) |
| *Total: Equipment | 56,168.00 | 56,168.00 | 0.00 | 18,277.33 | 0.00 | 37,890.67 | 37,890.67 |
| 7112 Research Supplies | 5,950.00 | 5,950.00 | 0.00 | 0.00 | 0.00 | 5,950.00 | 5,950.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 41.98 | 2,410.00 | (2,451.98) | (2,451.98) |
| *Total: Supplies | 5,950.00 | 5,950.00 | 0.00 | 41.98 | 2,410.00 | 3,498.02 | 3,498.02 |
| 721100 Assistantships | 16,733.00 | 16,733.00 | 0.00 | 0.00 | 0.00 | 16,733.00 | 16,733.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,441.25 | 0.00 | (5,441.25) | (5,441.25) |
| *Total: Tuition | 16,733.00 | 16,733.00 | 0.00 | 5,441.25 | 0.00 | 11,291.75 | 11,291.75 |
| 7300 Subcontracts | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| *Total: Contractual | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| **Total Direct Cost Expenditures | 196,932.00 | 196,932.00 | 3,043.94 | 53,982.64 | 10,019.84 | 132,929.52 | 132,929.52 |
| 760300 F&A Expenditures | 62,351.00 | 62,351.00 | 1,537.18 | 15,283.36 | 0.00 | 47,067.64 | 47,067.64 |

Grant: 143486 - Synthetic Diamond Cherenkov
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active
 FMGR: Connell, James J

Type: Grant

PI Name: Connell, James J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K1253 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/20/18 - 8/19/21

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/20/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UZSPJC - PI James Connell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| *Total: Indirect Costs | 62,351.00 | 62,351.00 | 1,537.18 | 15,283.36 | 0.00 | 47,067.64 | 47,067.64 |
| **Total Indirect Cost Expenditures | 62,351.00 | 62,351.00 | 1,537.18 | 15,283.36 | 0.00 | 47,067.64 | 47,067.64 |
| ***Total Expenditures | 259,283.00 | 259,283.00 | 4,581.12 | 69,266.00 | 10,019.84 | 179,997.16 | 179,997.16 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,581.12 | 69,266.00 | 0.00 | (69,266.00) | (69,266.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,581.12 | 69,266.00 | 0.00 | (69,266.00) | (69,266.00) |
| ***Total Revenue | 0.00 | 0.00 | 4,581.12 | 69,266.00 | 0.00 | (69,266.00) | (69,266.00) |

Grant: 143487 - ESDR of the Ocean Surface Wind
 Fund: 143487 - ESDR of the Ocean Surface Wind

Status: Active
 Type: Contract
 FMGR: Vandemark, Douglas C

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/06/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1612581 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| Resp Org: | UZOPAL | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/6/18 - 6/30/23 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,214.22 | 0.00 | (10,214.22) | (10,214.22) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,424.00 | 20,424.00 | 0.00 | 0.00 | 0.00 | 20,424.00 | 20,424.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,167.62 | 0.00 | (5,167.62) | (5,167.62) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 21,220.00 | 21,220.00 | 0.00 | 0.00 | 0.00 | 21,220.00 | 21,220.00 |
| *Total: Personnel | 41,644.00 | 41,644.00 | 0.00 | 15,381.84 | 0.00 | 26,262.16 | 26,262.16 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,450.00 | 17,450.00 | 0.00 | 6,506.56 | 0.00 | 10,943.44 | 10,943.44 |
| *Total: Fringe Benefits | 17,450.00 | 17,450.00 | 0.00 | 6,506.56 | 0.00 | 10,943.44 | 10,943.44 |
| 710 Travel | 3,058.00 | 3,058.00 | 0.00 | 0.00 | 0.00 | 3,058.00 | 3,058.00 |
| *Total: Travel | 3,058.00 | 3,058.00 | 0.00 | 0.00 | 0.00 | 3,058.00 | 3,058.00 |
| **Total Direct Cost Expenditures | 62,152.00 | 62,152.00 | 0.00 | 21,888.40 | 0.00 | 40,263.60 | 40,263.60 |
| 760300 F&A Expenditures | 31,206.00 | 31,206.00 | 0.00 | 11,053.68 | 0.00 | 20,152.32 | 20,152.32 |
| *Total: Indirect Costs | 31,206.00 | 31,206.00 | 0.00 | 11,053.68 | 0.00 | 20,152.32 | 20,152.32 |
| **Total Indirect Cost Expenditures | 31,206.00 | 31,206.00 | 0.00 | 11,053.68 | 0.00 | 20,152.32 | 20,152.32 |
| ***Total Expenditures | 93,358.00 | 93,358.00 | 0.00 | 32,942.08 | 0.00 | 60,415.92 | 60,415.92 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 32,942.08 | 0.00 | (32,942.08) | (32,942.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,942.08 | 0.00 | (32,942.08) | (32,942.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,942.08 | 0.00 | (32,942.08) | (32,942.08) |

Grant: 143488 - Dynamo 2
 Fund: 143488 - Dynamo 2

Status: Active
 FMGR: Clemmons, James H

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Clemmons, James H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 10/16/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC19K0048 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 10/16/18 - 10/15/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPCJ - PI James Clemmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,947.90 | 0.00 | (7,947.90) | (7,947.90) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 19,871.80 | 38,750.01 | (58,621.81) | (58,621.81) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,833.00 | 25,833.00 | 0.00 | 0.00 | 0.00 | 25,833.00 | 25,833.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 7,647.20 | 4,779.50 | (12,426.70) | (12,426.70) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 21,746.00 | 21,746.00 | 0.00 | 0.00 | 0.00 | 21,746.00 | 21,746.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,578.55 | 43,827.17 | 5,316.75 | (49,143.92) | (49,143.92) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,033.00 | 15,033.00 | 0.00 | 0.00 | 0.00 | 15,033.00 | 15,033.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 810.00 | 55,890.00 | 0.00 | (55,890.00) | (55,890.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 200.00 | 4,290.00 | 0.00 | (4,290.00) | (4,290.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| *Total: Personnel | 62,612.00 | 62,612.00 | 6,500.35 | 139,739.07 | 48,846.26 | (125,973.33) | (125,973.33) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 667.62 | 0.00 | (667.62) | (667.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,492.00 | 12,492.00 | 1,610.35 | 27,041.33 | 19,830.04 | (34,379.37) | (34,379.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 64.80 | 4,691.52 | 0.00 | (4,691.52) | (4,691.52) |
| *Total: Fringe Benefits | 12,492.00 | 12,492.00 | 1,675.15 | 32,400.47 | 19,830.04 | (39,738.51) | (39,738.51) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,890.54 | 0.00 | (1,890.54) | (1,890.54) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 615.00 | 0.00 | (615.00) | (615.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,505.54 | 0.00 | (2,505.54) | (2,505.54) |
| 740000 Cap Equipment | 0.00 | 0.00 | 5,760.00 | 5,760.00 | 0.00 | (5,760.00) | (5,760.00) |
| *Total: Equipment | 0.00 | 0.00 | 5,760.00 | 5,760.00 | 0.00 | (5,760.00) | (5,760.00) |
| 7112 Research Supplies | 80,161.00 | 80,161.00 | 0.00 | 0.00 | 0.00 | 80,161.00 | 80,161.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 2,418.38 | 9,481.54 | 0.00 | (9,481.54) | (9,481.54) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 72.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 428.00 | 0.00 | (428.00) | (428.00) |
| *Total: Supplies | 80,161.00 | 80,161.00 | 2,490.38 | 9,981.54 | 0.00 | 70,179.46 | 70,179.46 |
| 721100 Assistantships | 16,326.00 | 16,326.00 | 0.00 | 0.00 | 0.00 | 16,326.00 | 16,326.00 |
| *Total: Tuition | 16,326.00 | 16,326.00 | 0.00 | 0.00 | 0.00 | 16,326.00 | 16,326.00 |
| **Total Direct Cost Expenditures | 171,591.00 | 171,591.00 | 16,425.88 | 190,386.62 | 68,676.30 | (87,471.92) | (87,471.92) |

Grant: 143488 - Dynamo 2
 Fund: 143488 - Dynamo 2

Status: Active
 FMGR: Clemmons, James H
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Clemmons, James H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 10/16/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 80NSSC19K0048 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/16/18 - 10/15/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPCJ - PI James Clemmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760300 F&A Expenditures | 78,409.00 | 78,409.00 | 5,386.27 | 93,236.48 | 0.00 | (14,827.48) | (14,827.48) |
| *Total: Indirect Costs | 78,409.00 | 78,409.00 | 5,386.27 | 93,236.48 | 0.00 | (14,827.48) | (14,827.48) |
| **Total Indirect Cost Expenditures | 78,409.00 | 78,409.00 | 5,386.27 | 93,236.48 | 0.00 | (14,827.48) | (14,827.48) |
| ***Total Expenditures | 250,000.00 | 250,000.00 | 21,812.15 | 283,623.10 | 68,676.30 | (102,299.40) | (102,299.40) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 21,812.15 | 283,623.10 | 0.00 | (283,623.10) | (283,623.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 21,812.15 | 283,623.10 | 0.00 | (283,623.10) | (283,623.10) |
| ***Total Revenue | 0.00 | 0.00 | 21,812.15 | 283,623.10 | 0.00 | (283,623.10) | (283,623.10) |

Grant: 143489 - Geostationary Ocean Color
 Fund: 143489 - Geostationary Ocean Color

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19M0008 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 11/1/18 - 10/31/19

Fund Information
 Effective Date: 11/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,354.68 | 13,418.72 | 8,386.71 | (21,805.43) | (21,805.43) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,677.88 | 0.00 | (8,677.88) | (8,677.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 35,063.00 | 35,063.00 | 0.00 | 0.00 | 0.00 | 35,063.00 | 35,063.00 |
| *Total: Personnel | 35,063.00 | 35,063.00 | 3,354.68 | 22,096.60 | 8,386.71 | 4,579.69 | 4,579.69 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 268.37 | 1,113.74 | 670.94 | (1,784.68) | (1,784.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,832.00 | 14,832.00 | 0.00 | 3,670.74 | 0.00 | 11,161.26 | 11,161.26 |
| *Total: Fringe Benefits | 14,832.00 | 14,832.00 | 268.37 | 4,784.48 | 670.94 | 9,376.58 | 9,376.58 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 49,895.00 | 49,895.00 | 3,623.05 | 26,881.08 | 9,057.65 | 13,956.27 | 13,956.27 |
| 760300 F&A Expenditures | 25,197.00 | 25,197.00 | 1,829.64 | 13,574.91 | 0.00 | 11,622.09 | 11,622.09 |
| *Total: Indirect Costs | 25,197.00 | 25,197.00 | 1,829.64 | 13,574.91 | 0.00 | 11,622.09 | 11,622.09 |
| **Total Indirect Cost Expenditures | 25,197.00 | 25,197.00 | 1,829.64 | 13,574.91 | 0.00 | 11,622.09 | 11,622.09 |
| ***Total Expenditures | 75,092.00 | 75,092.00 | 5,452.69 | 40,455.99 | 9,057.65 | 25,578.36 | 25,578.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,452.69 | 40,455.99 | 0.00 | (40,455.99) | (40,455.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,452.69 | 40,455.99 | 0.00 | (40,455.99) | (40,455.99) |
| ***Total Revenue | 0.00 | 0.00 | 5,452.69 | 40,455.99 | 0.00 | (40,455.99) | (40,455.99) |

Grant: 143490 - Ion Composition Control Factor
 Fund: 143490 - Ion Composition Control Factor

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Kistler, Lynn M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 11/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC19K0073 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 11/1/18 - 10/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,019.78 | 12,079.12 | 7,549.45 | (19,628.57) | (19,628.57) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,159.47 | 0.00 | (2,159.47) | (2,159.47) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 259,443.00 | 259,443.00 | 0.00 | 0.00 | 0.00 | 259,443.00 | 259,443.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,080.00 | 4,320.00 | 2,700.00 | (7,020.00) | (7,020.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 38,433.00 | 38,433.00 | 0.00 | 0.00 | 0.00 | 38,433.00 | 38,433.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,614.18 | 0.00 | (6,614.18) | (6,614.18) |
| *Total: Personnel | 297,876.00 | 297,876.00 | 4,099.78 | 25,172.77 | 10,249.45 | 262,453.78 | 262,453.78 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 241.58 | 1,002.56 | 603.96 | (1,606.52) | (1,606.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 80,055.00 | 80,055.00 | 0.00 | 3,711.26 | 0.00 | 76,343.74 | 76,343.74 |
| *Total: Fringe Benefits | 80,055.00 | 80,055.00 | 241.58 | 4,713.82 | 603.96 | 74,737.22 | 74,737.22 |
| 710 Travel | 19,727.00 | 19,727.00 | 0.00 | 0.00 | 0.00 | 19,727.00 | 19,727.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 802.36 | 2,264.11 | 0.00 | (2,264.11) | (2,264.11) |
| 710200 Foreign Travel | 5,414.00 | 5,414.00 | 0.00 | 0.00 | 0.00 | 5,414.00 | 5,414.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 290.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 790.08 | 0.00 | (790.08) | (790.08) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 187.50 | 187.50 | 0.00 | (187.50) | (187.50) |
| *Total: Travel | 25,141.00 | 25,141.00 | 1,279.86 | 3,831.69 | 0.00 | 21,309.31 | 21,309.31 |
| 7112 Research Supplies | 19,768.00 | 19,768.00 | 0.00 | 0.00 | 0.00 | 19,768.00 | 19,768.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 139.99 | 0.00 | (139.99) | (139.99) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 553.95 | 553.95 | 0.00 | (553.95) | (553.95) |
| *Total: Supplies | 19,768.00 | 19,768.00 | 553.95 | 743.94 | 0.00 | 19,024.06 | 19,024.06 |
| 721100 Assistantships | 50,500.00 | 50,500.00 | 0.00 | 0.00 | 0.00 | 50,500.00 | 50,500.00 |
| *Total: Tuition | 50,500.00 | 50,500.00 | 0.00 | 0.00 | 0.00 | 50,500.00 | 50,500.00 |
| **Total Direct Cost Expenditures | 473,340.00 | 473,340.00 | 6,175.17 | 34,462.22 | 10,853.41 | 428,024.37 | 428,024.37 |
| 760300 F&A Expenditures | 213,534.00 | 213,534.00 | 3,118.46 | 17,403.43 | 0.00 | 196,130.57 | 196,130.57 |
| *Total: Indirect Costs | 213,534.00 | 213,534.00 | 3,118.46 | 17,403.43 | 0.00 | 196,130.57 | 196,130.57 |
| **Total Indirect Cost Expenditures | 213,534.00 | 213,534.00 | 3,118.46 | 17,403.43 | 0.00 | 196,130.57 | 196,130.57 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143490 - Ion Composition Control Factor
 Fund: 143490 - Ion Composition Control Factor

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0073 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/1/18 - 10/31/22

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 11/01/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| ***Total Expenditures | 686,874.00 | 686,874.00 | 9,293.63 | 51,865.65 | 10,853.41 | 624,154.94 | 624,154.94 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,293.63 | 51,865.65 | 0.00 | (51,865.65) | (51,865.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,293.63 | 51,865.65 | 0.00 | (51,865.65) | (51,865.65) |
| ***Total Revenue | 0.00 | 0.00 | 9,293.63 | 51,865.65 | 0.00 | (51,865.65) | (51,865.65) |

Grant: 143491 - RAADFRG Cross Section
 Fund: 143491 - RAADFRG Cross Section

Status: Active
 FMGR: de Wet, Wouter Christiaan

Type: Cooperative Agreement

PI Name: de Wet, Wouter Christiaan
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19M0035 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPWD - PI Wouter de Wet

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,423.46 | 16,583.31 | 1,850.50 | (18,433.81) | (18,433.81) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 37,080.00 | 37,080.00 | 0.00 | 0.00 | 0.00 | 37,080.00 | 37,080.00 |
| *Total: Personnel | 37,080.00 | 37,080.00 | 1,423.46 | 16,583.31 | 1,850.50 | 18,646.19 | 18,646.19 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,685.00 | 15,685.00 | 640.56 | 7,053.16 | 832.73 | 7,799.11 | 7,799.11 |
| *Total: Fringe Benefits | 15,685.00 | 15,685.00 | 640.56 | 7,053.16 | 832.73 | 7,799.11 | 7,799.11 |
| 710 Travel | 6,764.00 | 6,764.00 | 0.00 | 0.00 | 0.00 | 6,764.00 | 6,764.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,449.96 | 0.00 | (1,449.96) | (1,449.96) |
| *Total: Travel | 6,764.00 | 6,764.00 | 0.00 | 1,449.96 | 0.00 | 5,314.04 | 5,314.04 |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| **Total Direct Cost Expenditures | 63,529.00 | 63,529.00 | 2,064.02 | 25,086.43 | 2,683.23 | 35,759.34 | 35,759.34 |
| 760300 F&A Expenditures | 32,082.00 | 32,082.00 | 1,042.33 | 12,668.66 | 0.00 | 19,413.34 | 19,413.34 |
| *Total: Indirect Costs | 32,082.00 | 32,082.00 | 1,042.33 | 12,668.66 | 0.00 | 19,413.34 | 19,413.34 |
| **Total Indirect Cost Expenditures | 32,082.00 | 32,082.00 | 1,042.33 | 12,668.66 | 0.00 | 19,413.34 | 19,413.34 |
| ***Total Expenditures | 95,611.00 | 95,611.00 | 3,106.35 | 37,755.09 | 2,683.23 | 55,172.68 | 55,172.68 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,106.35 | 37,755.09 | 0.00 | (37,755.09) | (37,755.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,106.35 | 37,755.09 | 0.00 | (37,755.09) | (37,755.09) |
| ***Total Revenue | 0.00 | 0.00 | 3,106.35 | 37,755.09 | 0.00 | (37,755.09) | (37,755.09) |

Grant: 143493 - FAST TEAMS
 Fund: 143493 - FAST TEAMS

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Kistler, Lynn M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 80NSSC19K0363 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/19 - 1/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,485.00 | 8,485.00 | 0.00 | 0.00 | 0.00 | 8,485.00 | 8,485.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,489.77 | 0.00 | (2,489.77) | (2,489.77) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,570.00 | 19,570.00 | 0.00 | 0.00 | 0.00 | 19,570.00 | 19,570.00 |
| *Total: Personnel | 28,055.00 | 28,055.00 | 0.00 | 2,489.77 | 0.00 | 25,565.23 | 25,565.23 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,234.00 | 5,234.00 | 0.00 | 1,053.18 | 0.00 | 4,180.82 | 4,180.82 |
| *Total: Fringe Benefits | 5,234.00 | 5,234.00 | 0.00 | 1,053.18 | 0.00 | 4,180.82 | 4,180.82 |
| 7112 Research Supplies | 720.00 | 720.00 | 0.00 | 0.00 | 0.00 | 720.00 | 720.00 |
| *Total: Supplies | 720.00 | 720.00 | 0.00 | 0.00 | 0.00 | 720.00 | 720.00 |
| **Total Direct Cost Expenditures | 34,009.00 | 34,009.00 | 0.00 | 3,542.95 | 0.00 | 30,466.05 | 30,466.05 |
| 760300 F&A Expenditures | 17,174.00 | 17,174.00 | 0.00 | 1,789.18 | 0.00 | 15,384.82 | 15,384.82 |
| *Total: Indirect Costs | 17,174.00 | 17,174.00 | 0.00 | 1,789.18 | 0.00 | 15,384.82 | 15,384.82 |
| **Total Indirect Cost Expenditures | 17,174.00 | 17,174.00 | 0.00 | 1,789.18 | 0.00 | 15,384.82 | 15,384.82 |
| ***Total Expenditures | 51,183.00 | 51,183.00 | 0.00 | 5,332.13 | 0.00 | 45,850.87 | 45,850.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,332.13 | 0.00 | (5,332.13) | (5,332.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,332.13 | 0.00 | (5,332.13) | (5,332.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,332.13 | 0.00 | (5,332.13) | (5,332.13) |

Grant: 143494 - C-SWEPA Modules 1 Year
 Fund: 143494 - C-SWEPA Modules 1 Year

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Schwadron, Nathan A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/10/2019 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 80NSSC19K0620 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 3/26/19 - 3/25/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,472.00 | 6,472.00 | 0.00 | 0.00 | 0.00 | 6,472.00 | 6,472.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,026.70 | 8,106.80 | 5,066.75 | (13,173.55) | (13,173.55) |
| 615F10 PAT | 0.00 | 0.00 | 1,634.53 | 12,090.45 | 2,125.12 | (14,215.57) | (14,215.57) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,002.00 | 4,002.00 | 0.00 | 0.00 | 0.00 | 4,002.00 | 4,002.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 47,840.00 | 47,840.00 | 0.00 | 0.00 | 0.00 | 47,840.00 | 47,840.00 |
| *Total: Personnel | 58,314.00 | 58,314.00 | 3,661.23 | 20,197.25 | 7,191.87 | 30,924.88 | 30,924.88 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,255.00 | 6,255.00 | 735.54 | 5,158.40 | 956.30 | 140.30 | 140.30 |
| *Total: Fringe Benefits | 6,255.00 | 6,255.00 | 735.54 | 5,158.40 | 956.30 | 140.30 | 140.30 |
| 710 Travel | 7,686.00 | 7,686.00 | 0.00 | 0.00 | 0.00 | 7,686.00 | 7,686.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 266.00 | 3,235.73 | 0.00 | (3,235.73) | (3,235.73) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 318.20 | 0.00 | (318.20) | (318.20) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,156.90 | 1,156.90 | 0.00 | (1,156.90) | (1,156.90) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 525.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 509.60 | 509.60 | 0.00 | (509.60) | (509.60) |
| *Total: Travel | 7,686.00 | 7,686.00 | 2,457.50 | 5,745.43 | 0.00 | 1,940.57 | 1,940.57 |
| 7112 Research Supplies | 2,501.00 | 2,501.00 | 0.00 | 0.00 | 0.00 | 2,501.00 | 2,501.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 594.00 | 0.00 | (594.00) | (594.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 109.39 | 0.00 | (109.39) | (109.39) |
| *Total: Supplies | 2,501.00 | 2,501.00 | 0.00 | 703.39 | 0.00 | 1,797.61 | 1,797.61 |
| 7300 Subcontracts | 177,000.00 | 177,000.00 | 0.00 | 0.00 | 0.00 | 177,000.00 | 177,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 120,234.00 | (120,234.00) | (120,234.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | (57,000.00) | (57,000.00) |
| *Total: Contractual | 177,000.00 | 177,000.00 | 0.00 | 0.00 | 177,234.00 | (234.00) | (234.00) |
| **Total Direct Cost Expenditures | 251,756.00 | 251,756.00 | 6,854.27 | 31,804.47 | 185,382.17 | 34,569.36 | 34,569.36 |
| 760300 F&A Expenditures | 37,751.00 | 37,751.00 | 3,461.40 | 16,061.23 | 0.00 | 21,689.77 | 21,689.77 |
| *Total: Indirect Costs | 37,751.00 | 37,751.00 | 3,461.40 | 16,061.23 | 0.00 | 21,689.77 | 21,689.77 |
| **Total Indirect Cost Expenditures | 37,751.00 | 37,751.00 | 3,461.40 | 16,061.23 | 0.00 | 21,689.77 | 21,689.77 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143494 - C-SWEPA Modules 1 Year
 Fund: 143494 - C-SWEPA Modules 1 Year

Status: Active
 Type: Grant
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0620 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/26/19 - 3/25/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 04/10/2019 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| ***Total Expenditures | 289,507.00 | 289,507.00 | 10,315.67 | 47,865.70 | 185,382.17 | 56,259.13 | 56,259.13 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,315.67 | 47,865.70 | 0.00 | (47,865.70) | (47,865.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,315.67 | 47,865.70 | 0.00 | (47,865.70) | (47,865.70) |
| ***Total Revenue | 0.00 | 0.00 | 10,315.67 | 47,865.70 | 0.00 | (47,865.70) | (47,865.70) |

Grant: 143495 - NH NASA EPSCoR RID 19-20
 Fund: 143495 - NH NASA EPSCoR RID 19-20

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/12/2019 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC19M0048 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | ID12P5 | 12.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 12.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 5/6/19 - 5/5/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,005.36 | 1,005.36 | 2,513.40 | (3,518.76) | (3,518.76) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,420.00 | 17,420.00 | 0.00 | 0.00 | 0.00 | 17,420.00 | 17,420.00 |
| 615F10 PAT | 0.00 | 0.00 | 353.79 | 353.79 | 106.14 | (459.93) | (459.93) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 9,600.00 |
| *Total: Personnel | 27,020.00 | 27,020.00 | 1,359.15 | 1,359.15 | 2,619.54 | 23,041.31 | 23,041.31 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 80.43 | 80.43 | 201.07 | (281.50) | (281.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,175.00 | 8,175.00 | 159.20 | 159.20 | 47.76 | 7,968.04 | 7,968.04 |
| *Total: Fringe Benefits | 8,175.00 | 8,175.00 | 239.63 | 239.63 | 248.83 | 7,686.54 | 7,686.54 |
| 710 Travel | 3,630.00 | 3,630.00 | 0.00 | 0.00 | 0.00 | 3,630.00 | 3,630.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 671.60 | 1,221.19 | 0.00 | (1,221.19) | (1,221.19) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 556.46 | 0.00 | (556.46) | (556.46) |
| *Total: Travel | 3,630.00 | 3,630.00 | 671.60 | 1,777.65 | 0.00 | 1,852.35 | 1,852.35 |
| 7112 Research Supplies | 25,064.00 | 25,064.00 | 0.00 | 0.00 | 0.00 | 25,064.00 | 25,064.00 |
| *Total: Supplies | 25,064.00 | 25,064.00 | 0.00 | 0.00 | 0.00 | 25,064.00 | 25,064.00 |
| 7300 Subcontracts | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | (50,000.00) | (50,000.00) |
| *Total: Contractual | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 113,889.00 | 113,889.00 | 2,270.38 | 3,376.43 | 52,868.37 | 57,644.20 | 57,644.20 |
| 760300 F&A Expenditures | 11,111.00 | 11,111.00 | 283.79 | 422.05 | 0.00 | 10,688.95 | 10,688.95 |
| *Total: Indirect Costs | 11,111.00 | 11,111.00 | 283.79 | 422.05 | 0.00 | 10,688.95 | 10,688.95 |
| **Total Indirect Cost Expenditures | 11,111.00 | 11,111.00 | 283.79 | 422.05 | 0.00 | 10,688.95 | 10,688.95 |
| ***Total Expenditures | 125,000.00 | 125,000.00 | 2,554.17 | 3,798.48 | 52,868.37 | 68,333.15 | 68,333.15 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,554.17 | 3,798.48 | 0.00 | (3,798.48) | (3,798.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,554.17 | 3,798.48 | 0.00 | (3,798.48) | (3,798.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143495 - NH NASA EPSCoR RID 19-20
 Fund: 143495 - NH NASA EPSCoR RID 19-20

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19M0048 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/6/19 - 5/5/22

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 04/12/2019 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | ID12P5 12.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 12.5 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 2,554.17 | 3,798.48 | 0.00 | (3,798.48) | (3,798.48) |

Grant: 143495 - NH NASA EPSCoR RID 19-20
 Fund: 15CC19 - NH NASA EPSCoR RID 19-20 - CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19M0048 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/6/19 - 5/5/22

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 04/12/2019 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | YES | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 27,390.00 | 27,390.00 | 0.00 | 0.00 | 0.00 | 27,390.00 | 27,390.00 |
| *Total: Supplies | 27,390.00 | 27,390.00 | 0.00 | 0.00 | 0.00 | 27,390.00 | 27,390.00 |
| **Total Direct Cost Expenditures | 27,390.00 | 27,390.00 | 0.00 | 0.00 | 0.00 | 27,390.00 | 27,390.00 |
| 760300 F&A Expenditures | 13,832.00 | 13,832.00 | 0.00 | 0.00 | 0.00 | 13,832.00 | 13,832.00 |
| *Total: Indirect Costs | 13,832.00 | 13,832.00 | 0.00 | 0.00 | 0.00 | 13,832.00 | 13,832.00 |
| **Total Indirect Cost Expenditures | 13,832.00 | 13,832.00 | 0.00 | 0.00 | 0.00 | 13,832.00 | 13,832.00 |
| ***Total Expenditures | 41,222.00 | 41,222.00 | 0.00 | 0.00 | 0.00 | 41,222.00 | 41,222.00 |

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0624 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/25/19 - 2/24/23

Fund Information
 Effective Date: 02/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMM - PI Mark McConnell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 3,434.50 | 3,434.50 | 8,586.25 | (12,020.75) | (12,020.75) |
| 613N20 Grad Unallocated Budget (Bud Only) | 23,553.00 | 23,553.00 | 0.00 | 0.00 | 0.00 | 23,553.00 | 23,553.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,139.28 | 7,632.58 | 1,554.92 | (9,187.50) | (9,187.50) |
| 615N20 PAT Unallocated Budget (Bud Only) | 61,989.00 | 61,989.00 | 0.00 | 0.00 | 0.00 | 61,989.00 | 61,989.00 |
| 61SN20 Student Labor Unallocated(Bud Only) | 6,180.00 | 6,180.00 | 0.00 | 0.00 | 0.00 | 6,180.00 | 6,180.00 |
| *Total: Personnel | 91,722.00 | 91,722.00 | 4,573.78 | 11,067.08 | 10,141.17 | 70,513.75 | 70,513.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 29,147.00 | 29,147.00 | 512.69 | 3,259.36 | 699.72 | 25,187.92 | 25,187.92 |
| *Total: Fringe Benefits | 29,147.00 | 29,147.00 | 512.69 | 3,259.36 | 699.72 | 25,187.92 | 25,187.92 |
| 710 Travel | 8,252.00 | 8,252.00 | 0.00 | 0.00 | 0.00 | 8,252.00 | 8,252.00 |
| *Total: Travel | 8,252.00 | 8,252.00 | 0.00 | 0.00 | 0.00 | 8,252.00 | 8,252.00 |
| 7112 Research Supplies | 3,615.00 | 3,615.00 | 0.00 | 0.00 | 0.00 | 3,615.00 | 3,615.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 324.00 | 1,675.98 | 0.00 | (1,675.98) | (1,675.98) |
| *Total: Supplies | 3,615.00 | 3,615.00 | 324.00 | 1,675.98 | 0.00 | 1,939.02 | 1,939.02 |
| 721100 Assistantships | 9,545.00 | 9,545.00 | 0.00 | 0.00 | 0.00 | 9,545.00 | 9,545.00 |
| *Total: Tuition | 9,545.00 | 9,545.00 | 0.00 | 0.00 | 0.00 | 9,545.00 | 9,545.00 |
| 7300 Subcontracts | 178,063.00 | 178,063.00 | 0.00 | 0.00 | 0.00 | 178,063.00 | 178,063.00 |
| *Total: Contractual | 178,063.00 | 178,063.00 | 0.00 | 0.00 | 0.00 | 178,063.00 | 178,063.00 |
| **Total Direct Cost Expenditures | 320,344.00 | 320,344.00 | 5,410.47 | 16,002.42 | 10,840.89 | 293,500.69 | 293,500.69 |
| 760300 F&A Expenditures | 79,656.00 | 79,656.00 | 2,732.27 | 8,081.22 | 0.00 | 71,574.78 | 71,574.78 |
| *Total: Indirect Costs | 79,656.00 | 79,656.00 | 2,732.27 | 8,081.22 | 0.00 | 71,574.78 | 71,574.78 |
| **Total Indirect Cost Expenditures | 79,656.00 | 79,656.00 | 2,732.27 | 8,081.22 | 0.00 | 71,574.78 | 71,574.78 |
| ***Total Expenditures | 400,000.00 | 400,000.00 | 8,142.74 | 24,083.64 | 10,840.89 | 365,075.47 | 365,075.47 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,142.74 | 24,083.64 | 0.00 | (24,083.64) | (24,083.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,142.74 | 24,083.64 | 0.00 | (24,083.64) | (24,083.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 Type: Grant
 FMGR: McConnell, Mark L

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0624 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/25/19 - 2/24/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 02/25/2019 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZSPMM - PI Mark McConnell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 8,142.74 | 24,083.64 | 0.00 | (24,083.64) | (24,083.64) |

Grant: 143497 - Polar Wind Ambipolar Electric
 Fund: 143497 - Polar Wind Ambipolar Electric

Status: Not Fully Executed
 FMGR: Clemmons, James H

Type: Grant

PI Name: Clemmons, James H
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/15/19 - 9/30/19

Fund Information
 Effective Date: 05/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCJ - PI James Clemmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,649.31 | 18,547.51 | 6,623.27 | (25,170.78) | (25,170.78) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,869.00 | 8,869.00 | 0.00 | 0.00 | 0.00 | 8,869.00 | 8,869.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 10,530.00 | 10,530.00 | 0.00 | 0.00 | 0.00 | 10,530.00 | 10,530.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,280.00 | 2,656.00 | 0.00 | (2,656.00) | (2,656.00) |
| *Total: Personnel | 19,399.00 | 19,399.00 | 3,929.31 | 21,203.51 | 6,623.27 | (8,427.78) | (8,427.78) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 211.94 | 1,547.39 | 529.86 | (2,077.25) | (2,077.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,073.00 | 3,073.00 | 0.00 | 0.00 | 0.00 | 3,073.00 | 3,073.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 102.40 | 217.98 | 0.00 | (217.98) | (217.98) |
| *Total: Fringe Benefits | 3,073.00 | 3,073.00 | 314.34 | 1,765.37 | 529.86 | 777.77 | 777.77 |
| 710 Travel | 844.00 | 844.00 | 0.00 | 0.00 | 0.00 | 844.00 | 844.00 |
| *Total: Travel | 844.00 | 844.00 | 0.00 | 0.00 | 0.00 | 844.00 | 844.00 |
| 7112 Research Supplies | 10,417.00 | 10,417.00 | 0.00 | 0.00 | 0.00 | 10,417.00 | 10,417.00 |
| *Total: Supplies | 10,417.00 | 10,417.00 | 0.00 | 0.00 | 0.00 | 10,417.00 | 10,417.00 |
| **Total Direct Cost Expenditures | 33,733.00 | 33,733.00 | 4,243.65 | 22,968.88 | 7,153.13 | 3,610.99 | 3,610.99 |
| 760300 F&A Expenditures | 17,035.00 | 17,035.00 | 2,143.04 | 11,599.29 | 0.00 | 5,435.71 | 5,435.71 |
| *Total: Indirect Costs | 17,035.00 | 17,035.00 | 2,143.04 | 11,599.29 | 0.00 | 5,435.71 | 5,435.71 |
| **Total Indirect Cost Expenditures | 17,035.00 | 17,035.00 | 2,143.04 | 11,599.29 | 0.00 | 5,435.71 | 5,435.71 |
| ***Total Expenditures | 50,768.00 | 50,768.00 | 6,386.69 | 34,568.17 | 7,153.13 | 9,046.70 | 9,046.70 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,386.69 | 34,568.17 | 0.00 | (34,568.17) | (34,568.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,386.69 | 34,568.17 | 0.00 | (34,568.17) | (34,568.17) |
| ***Total Revenue | 0.00 | 0.00 | 6,386.69 | 34,568.17 | 0.00 | (34,568.17) | (34,568.17) |

Grant: 143498 - Hybrid Simulations Turbulence
 Fund: 143498 - Hybrid Simulations Turbulence

Status: Active
 FMGR: Vasquez, Bernard J
 Type: Grant

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Vasquez, Bernard J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/15/2019 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 80NSSC19K0832 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 4/15/19 - 4/14/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZSPBV - PI Bernard Vasquez

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 53,440.00 | 53,440.00 | 0.00 | 0.00 | 0.00 | 53,440.00 | 53,440.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,234.80 | 3,704.40 | 0.00 | (3,704.40) | (3,704.40) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 36,600.00 | 36,600.00 | 0.00 | 0.00 | 0.00 | 36,600.00 | 36,600.00 |
| *Total: Personnel | 90,040.00 | 90,040.00 | 1,234.80 | 3,704.40 | 0.00 | 86,335.60 | 86,335.60 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,916.00 | 19,916.00 | 0.00 | 0.00 | 0.00 | 19,916.00 | 19,916.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 98.78 | 306.22 | 0.00 | (306.22) | (306.22) |
| *Total: Fringe Benefits | 19,916.00 | 19,916.00 | 98.78 | 306.22 | 0.00 | 19,609.78 | 19,609.78 |
| 710 Travel | 2,740.00 | 2,740.00 | 0.00 | 0.00 | 0.00 | 2,740.00 | 2,740.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 30.00 | 894.00 | 0.00 | (894.00) | (894.00) |
| *Total: Travel | 2,740.00 | 2,740.00 | 30.00 | 894.00 | 0.00 | 1,846.00 | 1,846.00 |
| 7112 Research Supplies | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| *Total: Supplies | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| **Total Direct Cost Expenditures | 115,996.00 | 115,996.00 | 1,363.58 | 4,904.62 | 0.00 | 111,091.38 | 111,091.38 |
| 760300 F&A Expenditures | 58,578.00 | 58,578.00 | 688.60 | 2,476.82 | 0.00 | 56,101.18 | 56,101.18 |
| *Total: Indirect Costs | 58,578.00 | 58,578.00 | 688.60 | 2,476.82 | 0.00 | 56,101.18 | 56,101.18 |
| **Total Indirect Cost Expenditures | 58,578.00 | 58,578.00 | 688.60 | 2,476.82 | 0.00 | 56,101.18 | 56,101.18 |
| ***Total Expenditures | 174,574.00 | 174,574.00 | 2,052.18 | 7,381.44 | 0.00 | 167,192.56 | 167,192.56 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,052.18 | 7,381.44 | 0.00 | (7,381.44) | (7,381.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,052.18 | 7,381.44 | 0.00 | (7,381.44) | (7,381.44) |
| ***Total Revenue | 0.00 | 0.00 | 2,052.18 | 7,381.44 | 0.00 | (7,381.44) | (7,381.44) |

Grant: 143499 - Hyperluminous Intermediate-Mas
 Fund: 143499 - Hyperluminous Intermediate-Mas

Status: Active
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0873 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/11/19 - 4/10/20

Fund Information
 Effective Date: 04/11/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDL - PI Dachen Lin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,962.00 | 24,962.00 | 0.00 | 0.00 | 0.00 | 24,962.00 | 24,962.00 |
| *Total: Personnel | 24,962.00 | 24,962.00 | 0.00 | 0.00 | 0.00 | 24,962.00 | 24,962.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,559.00 | 10,559.00 | 0.00 | 0.00 | 0.00 | 10,559.00 | 10,559.00 |
| *Total: Fringe Benefits | 10,559.00 | 10,559.00 | 0.00 | 0.00 | 0.00 | 10,559.00 | 10,559.00 |
| **Total Direct Cost Expenditures | 35,521.00 | 35,521.00 | 0.00 | 0.00 | 0.00 | 35,521.00 | 35,521.00 |
| 760300 F&A Expenditures | 17,938.00 | 17,938.00 | 0.00 | 0.00 | 0.00 | 17,938.00 | 17,938.00 |
| *Total: Indirect Costs | 17,938.00 | 17,938.00 | 0.00 | 0.00 | 0.00 | 17,938.00 | 17,938.00 |
| **Total Indirect Cost Expenditures | 17,938.00 | 17,938.00 | 0.00 | 0.00 | 0.00 | 17,938.00 | 17,938.00 |
| ***Total Expenditures | 53,459.00 | 53,459.00 | 0.00 | 0.00 | 0.00 | 53,459.00 | 53,459.00 |

Grant: 143500 - XMM-Newton Observations
 Fund: 143500 - XMM-Newton Observations

Status: Active
 FMGR: Lin, Dacheng
 Type: Grant

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Lin, Dacheng | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/11/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 80NSSC19K0872 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 4/11/19 - 4/10/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZSPDL - PI Dachen Lin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,988.00 | 28,988.00 | 0.00 | 0.00 | 0.00 | 28,988.00 | 28,988.00 |
| *Total: Personnel | 28,988.00 | 28,988.00 | 0.00 | 0.00 | 0.00 | 28,988.00 | 28,988.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,262.00 | 12,262.00 | 0.00 | 0.00 | 0.00 | 12,262.00 | 12,262.00 |
| *Total: Fringe Benefits | 12,262.00 | 12,262.00 | 0.00 | 0.00 | 0.00 | 12,262.00 | 12,262.00 |
| **Total Direct Cost Expenditures | 41,250.00 | 41,250.00 | 0.00 | 0.00 | 0.00 | 41,250.00 | 41,250.00 |
| 760300 F&A Expenditures | 20,831.00 | 20,831.00 | 0.00 | 0.00 | 0.00 | 20,831.00 | 20,831.00 |
| *Total: Indirect Costs | 20,831.00 | 20,831.00 | 0.00 | 0.00 | 0.00 | 20,831.00 | 20,831.00 |
| **Total Indirect Cost Expenditures | 20,831.00 | 20,831.00 | 0.00 | 0.00 | 0.00 | 20,831.00 | 20,831.00 |
| ***Total Expenditures | 62,081.00 | 62,081.00 | 0.00 | 0.00 | 0.00 | 62,081.00 | 62,081.00 |

Grant: 143501 - Coronal Mass Ejections
 Fund: 143501 - Coronal Mass Ejections

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Lugaz, Noe E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/15/2019 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC19K0831 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/15/19 - 4/14/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,483.00 | 27,483.00 | 0.00 | 0.00 | 0.00 | 27,483.00 | 27,483.00 |
| 611Q90 Post Doc | 47,775.00 | 47,775.00 | 0.00 | 0.00 | 0.00 | 47,775.00 | 47,775.00 |
| *Total: Personnel | 75,258.00 | 75,258.00 | 0.00 | 0.00 | 0.00 | 75,258.00 | 75,258.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 21,908.00 | 21,908.00 | 0.00 | 0.00 | 0.00 | 21,908.00 | 21,908.00 |
| *Total: Fringe Benefits | 21,908.00 | 21,908.00 | 0.00 | 0.00 | 0.00 | 21,908.00 | 21,908.00 |
| 710 Travel | 8,340.00 | 8,340.00 | 0.00 | 0.00 | 0.00 | 8,340.00 | 8,340.00 |
| *Total: Travel | 8,340.00 | 8,340.00 | 0.00 | 0.00 | 0.00 | 8,340.00 | 8,340.00 |
| 7112 Research Supplies | 3,250.00 | 3,250.00 | 0.00 | 0.00 | 0.00 | 3,250.00 | 3,250.00 |
| *Total: Supplies | 3,250.00 | 3,250.00 | 0.00 | 0.00 | 0.00 | 3,250.00 | 3,250.00 |
| 7300 Subcontracts | 38,623.00 | 38,623.00 | 0.00 | 0.00 | 0.00 | 38,623.00 | 38,623.00 |
| *Total: Contractual | 38,623.00 | 38,623.00 | 0.00 | 0.00 | 0.00 | 38,623.00 | 38,623.00 |
| **Total Direct Cost Expenditures | 147,379.00 | 147,379.00 | 0.00 | 0.00 | 0.00 | 147,379.00 | 147,379.00 |
| 760300 F&A Expenditures | 67,547.00 | 67,547.00 | 0.00 | 0.00 | 0.00 | 67,547.00 | 67,547.00 |
| *Total: Indirect Costs | 67,547.00 | 67,547.00 | 0.00 | 0.00 | 0.00 | 67,547.00 | 67,547.00 |
| **Total Indirect Cost Expenditures | 67,547.00 | 67,547.00 | 0.00 | 0.00 | 0.00 | 67,547.00 | 67,547.00 |
| ***Total Expenditures | 214,926.00 | 214,926.00 | 0.00 | 0.00 | 0.00 | 214,926.00 | 214,926.00 |

Grant: 143502 - TWINS and SWMF
 Fund: 143502 - TWINS and SWMF

Status: Active
 FMGR: Keesee, Amy M

Type: Grant

PI Name: Keesee, Amy M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0755 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/11/19 - 6/10/20

Fund Information
 Effective Date: 06/11/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAK - PI Amy Keesee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 754.15 | 754.15 | 1,885.39 | (2,639.54) | (2,639.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 32,617.00 | 32,617.00 | 0.00 | 0.00 | 0.00 | 32,617.00 | 32,617.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 15,533.00 | 15,533.00 | 0.00 | 0.00 | 0.00 | 15,533.00 | 15,533.00 |
| *Total: Personnel | 48,150.00 | 48,150.00 | 754.15 | 754.15 | 1,885.39 | 45,510.46 | 45,510.46 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 60.33 | 60.33 | 150.83 | (211.16) | (211.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,319.00 | 14,319.00 | 0.00 | 0.00 | 0.00 | 14,319.00 | 14,319.00 |
| *Total: Fringe Benefits | 14,319.00 | 14,319.00 | 60.33 | 60.33 | 150.83 | 14,107.84 | 14,107.84 |
| 710 Travel | 1,047.00 | 1,047.00 | 0.00 | 0.00 | 0.00 | 1,047.00 | 1,047.00 |
| *Total: Travel | 1,047.00 | 1,047.00 | 0.00 | 0.00 | 0.00 | 1,047.00 | 1,047.00 |
| 7112 Research Supplies | 1,145.00 | 1,145.00 | 0.00 | 0.00 | 0.00 | 1,145.00 | 1,145.00 |
| *Total: Supplies | 1,145.00 | 1,145.00 | 0.00 | 0.00 | 0.00 | 1,145.00 | 1,145.00 |
| 721100 Assistantships | 8,163.00 | 8,163.00 | 0.00 | 0.00 | 0.00 | 8,163.00 | 8,163.00 |
| *Total: Tuition | 8,163.00 | 8,163.00 | 0.00 | 0.00 | 0.00 | 8,163.00 | 8,163.00 |
| **Total Direct Cost Expenditures | 72,824.00 | 72,824.00 | 814.48 | 814.48 | 2,036.22 | 69,973.30 | 69,973.30 |
| 760300 F&A Expenditures | 32,653.00 | 32,653.00 | 411.32 | 411.32 | 0.00 | 32,241.68 | 32,241.68 |
| *Total: Indirect Costs | 32,653.00 | 32,653.00 | 411.32 | 411.32 | 0.00 | 32,241.68 | 32,241.68 |
| **Total Indirect Cost Expenditures | 32,653.00 | 32,653.00 | 411.32 | 411.32 | 0.00 | 32,241.68 | 32,241.68 |
| ***Total Expenditures | 105,477.00 | 105,477.00 | 1,225.80 | 1,225.80 | 2,036.22 | 102,214.98 | 102,214.98 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,225.80 | 1,225.80 | 0.00 | (1,225.80) | (1,225.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,225.80 | 1,225.80 | 0.00 | (1,225.80) | (1,225.80) |
| ***Total Revenue | 0.00 | 0.00 | 1,225.80 | 1,225.80 | 0.00 | (1,225.80) | (1,225.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143502 - TWINS and SWMF

Status: Active

Type: Grant

Fund: 143503 - TWINS and SWMF-No F&A

FMGR: Keesee, Amy M

PI Name: Keesee, Amy M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0755 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/11/19 - 6/10/20

Fund Information
 Effective Date: 06/11/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAK - PI Amy Keesee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 54,322.00 | 54,322.00 | 0.00 | 0.00 | 0.00 | 54,322.00 | 54,322.00 |
| *Total: Contractual | 54,322.00 | 54,322.00 | 0.00 | 0.00 | 0.00 | 54,322.00 | 54,322.00 |
| **Total Direct Cost Expenditures | 54,322.00 | 54,322.00 | 0.00 | 0.00 | 0.00 | 54,322.00 | 54,322.00 |
| ***Total Expenditures | 54,322.00 | 54,322.00 | 0.00 | 0.00 | 0.00 | 54,322.00 | 54,322.00 |

Grant: 143504 - IMAP Student Collaboration
 Fund: 143504 - IMAP Student Collaboration

Status: Active
 Type: Other
 FMGR: Lugaz, Noe E

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Lugaz, Noe E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 80NSSC19P1308 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/13/19 - 1/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,028.00 | 4,028.00 | 0.00 | 0.00 | 0.00 | 4,028.00 | 4,028.00 |
| *Total: Personnel | 4,028.00 | 4,028.00 | 0.00 | 0.00 | 0.00 | 4,028.00 | 4,028.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,803.00 | 1,803.00 | 0.00 | 0.00 | 0.00 | 1,803.00 | 1,803.00 |
| *Total: Fringe Benefits | 1,803.00 | 1,803.00 | 0.00 | 0.00 | 0.00 | 1,803.00 | 1,803.00 |
| 710 Travel | 4,239.00 | 4,239.00 | 0.00 | 0.00 | 0.00 | 4,239.00 | 4,239.00 |
| *Total: Travel | 4,239.00 | 4,239.00 | 0.00 | 0.00 | 0.00 | 4,239.00 | 4,239.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,541.00 | 6,541.00 | 0.00 | 0.00 | 0.00 | 6,541.00 | 6,541.00 |
| *Total: Supplies | 6,541.00 | 6,541.00 | 0.00 | 0.00 | 0.00 | 6,541.00 | 6,541.00 |
| **Total Direct Cost Expenditures | 16,611.00 | 16,611.00 | 0.00 | 0.00 | 0.00 | 16,611.00 | 16,611.00 |
| 760300 F&A Expenditures | 8,389.00 | 8,389.00 | 0.00 | 0.00 | 0.00 | 8,389.00 | 8,389.00 |
| *Total: Indirect Costs | 8,389.00 | 8,389.00 | 0.00 | 0.00 | 0.00 | 8,389.00 | 8,389.00 |
| **Total Indirect Cost Expenditures | 8,389.00 | 8,389.00 | 0.00 | 0.00 | 0.00 | 8,389.00 | 8,389.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | NAS5-26645 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URES0N | 46.00% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UZSPJR | 46 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------------------------------|-------------------------------------|---------------------|-------------------------|--------------|---------------------|--------------------|--------------------|-----------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 34,347.60 | 0.00 | (34,347.60) | (34,347.60) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 25,928.45 | 0.00 | (25,928.45) | (25,928.45) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 315,453.61 | 0.00 | (315,453.61) | (315,453.61) |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 57,361.00 | 0.00 | (57,361.00) | (57,361.00) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 189,582.00 | 0.00 | (189,582.00) | (189,582.00) |
| 613N20 | Graduate Associate | 0.00 | 0.00 | 0.00 | 98,265.50 | 0.00 | (98,265.50) | (98,265.50) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 135,776.45 | 0.00 | (135,776.45) | (135,776.45) |
| 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 | 34,600.00 | 0.00 | (34,600.00) | (34,600.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 140,256.26 | 0.00 | (140,256.26) | (140,256.26) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,000.00 | 74,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 74,000.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 24,645.00 | 0.00 | (24,645.00) | (24,645.00) |
| 615F10 | PAT | 0.00 | (7,603.71) | 0.00 | 2,198,352.86 | 0.00 | (2,198,352.86) | (2,205,956.57) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 40,910.00 | 40,910.00 | 0.00 | 0.00 | 0.00 | 40,910.00 | 40,910.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 60,630.74 | 0.00 | (60,630.74) | (60,630.74) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,792.30 | 0.00 | (1,792.30) | (1,792.30) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,870.00 | 0.00 | (9,870.00) | (9,870.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 102,344.51 | 0.00 | (102,344.51) | (102,344.51) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 177,497.85 | 0.00 | (177,497.85) | (177,497.85) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,309.50 | 0.00 | (6,309.50) | (6,309.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 302,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 302,000.00 | 300,000.00 |
| 61U000 | Salary Offset Account | 3,203,985.00 | 3,207,565.00 | 0.00 | 0.00 | 0.00 | 3,203,985.00 | 3,207,565.00 |
| *Total: Personnel | | 3,556,895.00 | 3,614,871.29 | 0.00 | 3,613,013.63 | 0.00 | (56,118.63) | 1,857.66 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,068,768.00 | 943,926.10 | 0.00 | 942,311.02 | 0.00 | 126,456.98 | 1,615.08 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,646.33 | 0.00 | (1,646.33) | (1,646.33) |
| *Total: Fringe Benefits | | 1,068,768.00 | 943,926.10 | 0.00 | 943,957.35 | 0.00 | 124,810.65 | (31.25) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,016.34 | 0.00 | (3,016.34) | (3,016.34) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 126,681.19 | 0.00 | (126,681.19) | (126,681.19) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,936.10 | 0.00 | (7,936.10) | (7,936.10) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 136,385.34 | 0.00 | (136,385.34) | (136,385.34) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,776.04 | 0.00 | (3,776.04) | (3,776.04) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 27,154.33 | 0.00 | (27,154.33) | (27,154.33) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,787.60 | 0.00 | (1,787.60) | (1,787.60) |

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NAS5-26645 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URES0N 46.00% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UZSPJR | 46 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 3,598.04 | 0.00 | (3,598.04) | (3,598.04) |
| 710Z Travel-Other | 174,922.00 | 192,922.00 | 0.00 | 0.00 | 0.00 | 174,922.00 | 192,922.00 |
| 710Z00 Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| *Total: Travel | 174,922.00 | 195,922.00 | 0.00 | 310,334.98 | 0.00 | (135,412.98) | (114,412.98) |
| 7400 Capitalizable Equipment | 384,168.73 | 255,108.23 | 0.00 | 255,031.07 | 0.00 | 129,137.66 | 77.16 |
| *Total: Equipment | 384,168.73 | 255,108.23 | 0.00 | 255,031.07 | 0.00 | 129,137.66 | 77.16 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 81,674.66 | 0.00 | (81,674.66) | (81,674.66) |
| 711100 Supplies-General | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 6,165.85 | 0.00 | (6,165.85) | (6,165.85) |
| 711200 Research Supplies | 5,000.00 | 16,600.00 | 0.00 | 2,524.98 | 0.00 | 2,475.02 | 14,075.02 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 21,922.90 | 0.00 | (21,922.90) | (21,922.90) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,407.25 | 0.00 | (2,407.25) | (2,407.25) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 6,866.73 | 0.00 | (6,866.73) | (6,866.73) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 6.68 | 0.00 | (6.68) | (6.68) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 54.27 | 0.00 | (54.27) | (54.27) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 65.67 | 0.00 | (65.67) | (65.67) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 123,612.64 | 0.00 | (123,612.64) | (123,612.64) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 183,484.30 | 0.00 | (183,484.30) | (183,484.30) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 14,889.55 | 0.00 | (14,889.55) | (14,889.55) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 21,136.50 | 0.00 | (21,136.50) | (21,136.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 213.72 | 0.00 | (213.72) | (213.72) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 179.82 | 0.00 | (179.82) | (179.82) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 5,358.75 | 0.00 | (5,358.75) | (5,358.75) |
| 71C300 Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ Other Expenses-Deductions | 525,625.00 | 569,750.59 | 0.00 | 0.00 | 0.00 | 525,625.00 | 569,750.59 |
| *Total: Supplies | 530,625.00 | 588,850.59 | 0.00 | 474,564.27 | 0.00 | 56,060.73 | 114,286.32 |
| 7211 Assistantships | 36,000.00 | 48,500.00 | 0.00 | 52,005.50 | 0.00 | (16,005.50) | (3,505.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 7223 Other Financial Aid | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 722320 Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 | 474.75 | 0.00 | (474.75) | (474.75) |

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URES0N 46.00% | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UZSPJR 46 | Equipment Vesting | SPONSOR |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|---------------------|
| *Total: Tuition | 36,000.00 | 53,000.00 | 0.00 | 52,980.25 | 0.00 | (16,980.25) | 19.75 |
| 7300 Subcontracts | 312,500.00 | 397,869.56 | 0.00 | 397,489.27 | 0.00 | (84,989.27) | 380.29 |
| 730001 Subcontracts 01 | 0.00 | (380.29) | 0.00 | 0.00 | 0.00 | 0.00 | (380.29) |
| *Total: Contractual | 312,500.00 | 397,489.27 | 0.00 | 397,489.27 | 0.00 | (84,989.27) | 0.00 |
| 7600 Internal Allocations | 0.00 | 0.00 | 0.00 | 171,102.47 | 0.00 | (171,102.47) | (171,102.47) |
| 760003 Int Alloc-Computer Usage Charge | 0.00 | 170,000.00 | 0.00 | (171,102.47) | 0.00 | 171,102.47 | 341,102.47 |
| *Total: Other | 0.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,000.00 |
| **Total Direct Cost Expenditures | 6,063,878.73 | 6,219,167.48 | 0.00 | 6,047,370.82 | 0.00 | 16,507.91 | 171,796.66 |
| 7603 F&A Expenditures | 2,341,194.00 | 2,360,374.64 | 0.00 | 2,307,649.55 | 0.00 | 33,544.45 | 52,725.09 |
| 760300 F&A Expenditures | 27,931.00 | (143,033.00) | 0.00 | 79,252.09 | 0.00 | (51,321.09) | (222,285.09) |
| *Total: Indirect Costs | 2,369,125.00 | 2,217,341.64 | 0.00 | 2,386,901.64 | 0.00 | (17,776.64) | (169,560.00) |
| **Total Indirect Cost Expenditures | 2,369,125.00 | 2,217,341.64 | 0.00 | 2,386,901.64 | 0.00 | (17,776.64) | (169,560.00) |
| ***Total Expenditures | 8,433,003.73 | 8,436,509.12 | 0.00 | 8,434,272.46 | 0.00 | (1,268.73) | 2,236.66 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 8,313,003.73 | 8,317,214.00 | 0.00 | 8,143,816.64 | 0.00 | 169,187.09 | 173,397.36 |
| 530000 Federal Programs | 30,000.00 | 30,000.00 | 0.00 | 290,455.82 | 0.00 | (260,455.82) | (260,455.82) |
| *Total: Sponsored Programs | 8,343,003.73 | 8,347,214.00 | 0.00 | 8,434,272.46 | 0.00 | (91,268.73) | (87,058.46) |
| ***Total Revenue | 8,343,003.73 | 8,347,214.00 | 0.00 | 8,434,272.46 | 0.00 | (91,268.73) | (87,058.46) |

Grant: 143C00 - Gro Reforecast
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NAS5-26645 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URES0N 46.00% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UZSPJR | 46 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 254.72 | 0.00 | (254.72) | (254.72) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,847.45 | 0.00 | (1,847.45) | (1,847.45) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,904.70 | 0.00 | (1,904.70) | (1,904.70) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 1,005.51 | 0.00 | (1,005.51) | (1,005.51) |
| 71CZ Other Expenses-Deductions | 37,812.00 | 28,189.18 | 0.00 | 0.00 | 0.00 | 37,812.00 | 28,189.18 |
| *Total: Supplies | 37,812.00 | (3,474.05) | 0.00 | 12,670.90 | 0.00 | 25,141.10 | (16,144.95) |
| 7211 Assistantships | 3,000.00 | 1,409.00 | 0.00 | 8,375.00 | 0.00 | (5,375.00) | (6,966.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 32,966.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,966.00 |
| *Total: Tuition | 3,000.00 | 34,375.00 | 0.00 | 8,375.00 | 0.00 | (5,375.00) | 26,000.00 |
| 7222 Participant Support | 0.00 | 0.00 | 0.00 | 26,000.00 | 0.00 | (26,000.00) | (26,000.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 26,000.00 | 0.00 | (26,000.00) | (26,000.00) |
| **Total Direct Cost Expenditures | 621,712.00 | 622,809.42 | 0.00 | 622,550.63 | 0.00 | (838.63) | 258.79 |
| 7603 F&A Expenditures | 273,288.00 | 273,301.78 | 0.00 | 272,241.63 | 0.00 | 1,046.37 | 1,060.15 |
| 760300 F&A Expenditures | 0.00 | (406.32) | 0.00 | 660.65 | 0.00 | (660.65) | (1,066.97) |
| *Total: Indirect Costs | 273,288.00 | 272,895.46 | 0.00 | 272,902.28 | 0.00 | 385.72 | (6.82) |
| **Total Indirect Cost Expenditures | 273,288.00 | 272,895.46 | 0.00 | 272,902.28 | 0.00 | 385.72 | (6.82) |
| ***Total Expenditures | 895,000.00 | 895,704.88 | 0.00 | 895,452.91 | 0.00 | (452.91) | 251.97 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 895,000.00 | 895,000.00 | 0.00 | 894,755.58 | 0.00 | 244.42 | 244.42 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 697.33 | 0.00 | (697.33) | (697.33) |
| *Total: Sponsored Programs | 895,000.00 | 895,000.00 | 0.00 | 895,452.91 | 0.00 | (452.91) | (452.91) |
| ***Total Revenue | 895,000.00 | 895,000.00 | 0.00 | 895,452.91 | 0.00 | (452.91) | (452.91) |

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|--------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | 0.00 | 2,691,133.18 | 0.00 | 2,691,133.18 | 0.00 | (2,691,133.18) | 0.00 |
| *Total: Personnel | 0.00 | 2,691,133.18 | 0.00 | 2,691,133.18 | 0.00 | (2,691,133.18) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 645,039.75 | 0.00 | 645,039.75 | 0.00 | (645,039.75) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 645,039.75 | 0.00 | 645,039.75 | 0.00 | (645,039.75) | 0.00 |
| 710Z Travel-Other | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 710Z00 Travel-Other | 0.00 | 1,067,454.00 | 0.00 | 1,041,715.56 | 0.00 | (1,041,715.56) | 25,738.44 |
| *Total: Travel | 0.00 | 1,097,454.00 | 0.00 | 1,041,715.56 | 0.00 | (1,041,715.56) | 55,738.44 |
| 7400 Capitalizable Equipment | 0.00 | 5,229.74 | 0.00 | 0.00 | 0.00 | 0.00 | 5,229.74 |
| 740000 Cap Equipment | 0.00 | 162,386.00 | 0.00 | 167,615.74 | 0.00 | (167,615.74) | (5,229.74) |
| *Total: Equipment | 0.00 | 167,615.74 | 0.00 | 167,615.74 | 0.00 | (167,615.74) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ Other Expenses-Deductions | 0.00 | (25,536.88) | 0.00 | 0.00 | 0.00 | 0.00 | (25,536.88) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| *Total: Supplies | 0.00 | (25,536.88) | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (55,536.88) |
| 7300 Subcontracts | 0.00 | 75,557.83 | 0.00 | 0.00 | 0.00 | 0.00 | 75,557.83 |
| 730000 Subcontracts | 0.00 | 5,739,394.67 | 0.00 | 5,814,952.50 | 0.00 | (5,814,952.50) | (75,557.83) |
| *Total: Contractual | 0.00 | 5,814,952.50 | 0.00 | 5,814,952.50 | 0.00 | (5,814,952.50) | 0.00 |
| 7500 Budgeted Use of Reserves-USE 7900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,390,658.29 | 0.00 | 10,390,456.73 | 0.00 | (10,390,456.73) | 201.56 |
| 7603 F&A Expenditures | 0.00 | 155,284.86 | 0.00 | 0.00 | 0.00 | 0.00 | 155,284.86 |
| 760300 F&A Expenditures | 0.00 | 2,273,723.56 | 0.00 | 2,429,008.42 | 0.00 | (2,429,008.42) | (155,284.86) |
| *Total: Indirect Costs | 0.00 | 2,429,008.42 | 0.00 | 2,429,008.42 | 0.00 | (2,429,008.42) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 2,429,008.42 | 0.00 | 2,429,008.42 | 0.00 | (2,429,008.42) | 0.00 |
| ***Total Expenditures | 0.00 | 12,819,666.71 | 0.00 | 12,819,465.15 | 0.00 | (12,819,465.15) | 201.56 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 3,979,906.94 | 0.00 | 0.00 | 0.00 | 0.00 | 3,979,906.94 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|-----------------------|-------------------------|----------------------|-----------------|------------------------|-----------------------|
| 530000 Federal Programs | 0.00 | 12,314,082.00 | 0.00 | 12,819,465.15 | 0.00 | (12,819,465.15) | (505,383.15) |
| *Total: Sponsored Programs | 0.00 | 16,293,988.94 | 0.00 | 12,819,465.15 | 0.00 | (12,819,465.15) | 3,474,523.79 |
| 5603 NHPTV Sales and Services | 0.00 | (3,474,322.23) | 0.00 | 0.00 | 0.00 | 0.00 | (3,474,322.23) |
| *Total: Sales of Educational Activities | 0.00 | (3,474,322.23) | 0.00 | 0.00 | 0.00 | 0.00 | (3,474,322.23) |
| ***Total Revenue | 0.00 | 12,819,666.71 | 0.00 | 12,819,465.15 | 0.00 | (12,819,465.15) | 201.56 |

Grant: 143C00 - Gro Reforecast

Status: Closing - Manual Process

Type: Contract

Fund: 143C03 - Gro Misson Ops & Data Analysis

FMGR: Ryan, James M

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NAS5-26645 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URESON 46.00% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UZSPJR | 46 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 112,773.00 | 0.00 | 112,773.00 | 0.00 | (112,773.00) | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 75,090.00 | 111,790.00 | 0.00 | 111,790.00 | 0.00 | (36,700.00) | 0.00 |
| 61U000 Salary Offset Account | 917,739.00 | 1,058,691.80 | 0.00 | 1,058,691.80 | 0.00 | (140,952.80) | 0.00 |
| *Total: Personnel | 992,829.00 | 1,283,254.80 | 0.00 | 1,283,254.80 | 0.00 | (290,425.80) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 265,341.00 | 309,015.41 | 0.00 | 309,015.41 | 0.00 | (43,674.41) | 0.00 |
| *Total: Fringe Benefits | 265,341.00 | 309,015.41 | 0.00 | 309,015.41 | 0.00 | (43,674.41) | 0.00 |
| 710Z Travel-Other | 81,721.00 | 116,721.00 | 0.00 | 0.00 | 0.00 | 81,721.00 | 116,721.00 |
| 710Z00 Travel-Other | 0.00 | 41,834.17 | 0.00 | 0.00 | 0.00 | 0.00 | 41,834.17 |
| *Total: Travel | 81,721.00 | 158,555.17 | 0.00 | 0.00 | 0.00 | 81,721.00 | 158,555.17 |
| 7400 Capitalizable Equipment | 87,045.00 | 97,206.62 | 0.00 | 0.00 | 0.00 | 87,045.00 | 97,206.62 |
| 740000 Cap Equipment | 0.00 | 5,000.00 | 0.00 | 102,206.62 | 0.00 | (102,206.62) | (97,206.62) |
| *Total: Equipment | 87,045.00 | 102,206.62 | 0.00 | 102,206.62 | 0.00 | (15,161.62) | 0.00 |
| 71CZ Other Expenses-Deductions | 133,301.00 | 136,814.66 | 0.00 | 0.00 | 0.00 | 133,301.00 | 136,814.66 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 295,369.83 | 0.00 | (295,369.83) | (295,369.83) |
| *Total: Supplies | 133,301.00 | 136,814.66 | 0.00 | 295,369.83 | 0.00 | (162,068.83) | (158,555.17) |
| 7211 Assistantships | 2,000.00 | 9,917.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 9,917.00 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 9,917.00 | 0.00 | (9,917.00) | (9,917.00) |
| *Total: Tuition | 2,000.00 | 9,917.00 | 0.00 | 9,917.00 | 0.00 | (7,917.00) | 0.00 |
| 7300 Subcontracts | 158,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,500.00 | 0.00 |
| *Total: Contractual | 158,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,500.00 | 0.00 |
| 7500 Budgeted Use of Reserves-USE 7900 | 69,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 0.00 |
| 7600 Internal Allocations | 0.00 | 23,534.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,534.00 |
| 760000 Internal Allocations | 0.00 | (23,534.00) | 0.00 | 0.00 | 0.00 | 0.00 | (23,534.00) |
| *Total: Other | 69,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,789,737.00 | 1,999,763.66 | 0.00 | 1,999,763.66 | 0.00 | (210,026.66) | (0.00) |
| 7603 F&A Expenditures | 802,663.00 | 949,816.53 | 0.00 | 0.00 | 0.00 | 802,663.00 | 949,816.53 |
| 760300 F&A Expenditures | 0.00 | 93,974.83 | 0.00 | 1,043,791.36 | 0.00 | (1,043,791.36) | (949,816.53) |
| *Total: Indirect Costs | 802,663.00 | 1,043,791.36 | 0.00 | 1,043,791.36 | 0.00 | (241,128.36) | 0.00 |

Grant: 143C00 - Gro Reforecast
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
 Type: Contract
 FMGR: Ryan, James M

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NAS5-26645 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URES0N 46.00% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UZSPJR | 46 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| **Total Indirect Cost Expenditures | 802,663.00 | 1,043,791.36 | 0.00 | 1,043,791.36 | 0.00 | (241,128.36) | 0.00 |
| ***Total Expenditures | 2,592,400.00 | 3,043,555.02 | 0.00 | 3,043,555.02 | 0.00 | (451,155.02) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 1,621,400.00 | 2,196,363.44 | 0.00 | 0.00 | 0.00 | 1,621,400.00 | 2,196,363.44 |
| 530000 Federal Programs | 0.00 | 261,000.00 | 0.00 | 3,043,555.02 | 0.00 | (3,043,555.02) | (2,782,555.02) |
| *Total: Sponsored Programs | 1,621,400.00 | 2,457,363.44 | 0.00 | 3,043,555.02 | 0.00 | (1,422,155.02) | (586,191.58) |
| 5603 NHPTV Sales and Services | 971,000.00 | 586,191.58 | 0.00 | 0.00 | 0.00 | 971,000.00 | 586,191.58 |
| *Total: Sales of Educational Activities | 971,000.00 | 586,191.58 | 0.00 | 0.00 | 0.00 | 971,000.00 | 586,191.58 |
| ***Total Revenue | 2,592,400.00 | 3,043,555.02 | 0.00 | 3,043,555.02 | 0.00 | (451,155.02) | 0.00 |

Grant: 145018 - After Empiricism:
 Fund: 145018 - After Empiricism:

Status: Active
 FMGR: deVries, Willem A

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | deVries, Willem A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Endowment for the Humanities (NEH) | Effective Date: | 12/14/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | FS26150318 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| CFDA #: | 45.163 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| Resp Org: | UCPHIL | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/19 | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | YES |

Org: UCPHWD - PI Willem deVries

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,846.16 | 7,384.64 | 4,615.40 | (12,000.04) | (12,000.04) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 150.08 | 1,892.08 | 0.00 | (1,892.08) | (1,892.08) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,367.89 | 0.00 | (1,367.89) | (1,367.89) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 5,000.00 | 9,500.00 | 2,500.00 | (12,000.00) | (12,000.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| *Total: Personnel | 28,500.00 | 28,500.00 | 6,996.24 | 20,374.61 | 7,115.40 | 1,009.99 | 1,009.99 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 159.70 | 771.28 | 369.23 | (1,140.51) | (1,140.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,708.00 | 3,708.00 | 0.00 | 578.62 | 0.00 | 3,129.38 | 3,129.38 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 400.00 | 778.00 | 200.00 | (978.00) | (978.00) |
| *Total: Fringe Benefits | 3,708.00 | 3,708.00 | 559.70 | 2,127.90 | 569.23 | 1,010.87 | 1,010.87 |
| 710 Travel | 2,794.00 | 2,794.00 | 0.00 | 0.00 | 0.00 | 2,794.00 | 2,794.00 |
| 710200 Foreign Travel | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 896.62 | 0.00 | (896.62) | (896.62) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 1,745.00 | 1,745.00 | 0.00 | (1,745.00) | (1,745.00) |
| *Total: Travel | 4,394.00 | 4,394.00 | 1,745.00 | 2,641.62 | 0.00 | 1,752.38 | 1,752.38 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 77.03 | 0.00 | (77.03) | (77.03) |
| 7112 Research Supplies | 2,210.00 | 2,210.00 | 0.00 | 0.00 | 0.00 | 2,210.00 | 2,210.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10.05 | 0.00 | (10.05) | (10.05) |
| 717000 Consulting-General | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 13.18 | 69.78 | 0.00 | (69.78) | (69.78) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 16.17 | 16.17 | 0.00 | (16.17) | (16.17) |

Grant: 145018 - After Empiricism:
 Fund: 145018 - After Empiricism:

Status: Active
 FMGR: deVries, Willem A

Type: Grant

PI Name: deVries, Willem A
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: FS26150318 CFDA #: 45.163
 Resp Org: UCPHIL
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 12/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UCPHWD - PI Willem deVries

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Supplies | 5,460.00 | 5,460.00 | 29.35 | 173.03 | 0.00 | 5,286.97 | 5,286.97 |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 21,278.00 | 21,278.00 | 0.00 | (21,278.00) | (21,278.00) |
| *Total: Tuition | 0.00 | 0.00 | 21,278.00 | 21,278.00 | 0.00 | (21,278.00) | (21,278.00) |
| 722200 Participant Support | 52,800.00 | 52,800.00 | 20,745.00 | 30,430.00 | 0.00 | 22,370.00 | 22,370.00 |
| *Total: Participant Support | 52,800.00 | 52,800.00 | 20,745.00 | 30,430.00 | 0.00 | 22,370.00 | 22,370.00 |
| **Total Direct Cost Expenditures | 94,862.00 | 94,862.00 | 51,353.29 | 77,025.16 | 7,684.63 | 10,152.21 | 10,152.21 |
| 760300 F&A Expenditures | 14,806.00 | 14,806.00 | 3,284.27 | 8,911.66 | 0.00 | 5,894.34 | 5,894.34 |
| *Total: Indirect Costs | 14,806.00 | 14,806.00 | 3,284.27 | 8,911.66 | 0.00 | 5,894.34 | 5,894.34 |
| **Total Indirect Cost Expenditures | 14,806.00 | 14,806.00 | 3,284.27 | 8,911.66 | 0.00 | 5,894.34 | 5,894.34 |
| ***Total Expenditures | 109,668.00 | 109,668.00 | 54,637.56 | 85,936.82 | 7,684.63 | 16,046.55 | 16,046.55 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 54,637.56 | 85,936.82 | 0.00 | (85,936.82) | (85,936.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 54,637.56 | 85,936.82 | 0.00 | (85,936.82) | (85,936.82) |
| ***Total Revenue | 0.00 | 0.00 | 54,637.56 | 85,936.82 | 0.00 | (85,936.82) | (85,936.82) |

Grant: 147667 - South Pole
 Fund: 147667 - South Pole

Status: Active
 FMGR: Twickler, Mark Stephen
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Twickler, Mark Stephen | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/06/2012 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | ANT1142646 | CFDA #: | 47.078 | Term Date: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZESMT - PI Mark Twickler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 115,031.00 | 115,031.00 | 0.00 | 0.00 | 0.00 | 115,031.00 | 115,031.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 149,506.77 | 0.00 | (149,506.77) | (149,506.77) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 33,515.00 | 33,515.00 | 0.00 | 0.00 | 0.00 | 33,515.00 | 33,515.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Personnel | 151,046.00 | 151,046.00 | 0.00 | 149,506.77 | 0.00 | 1,539.23 | 1,539.23 |
| 65YF10 Full Fringe Benefit Distr Expe | 66,764.00 | 66,764.00 | 0.00 | 61,277.75 | 0.00 | 5,486.25 | 5,486.25 |
| *Total: Fringe Benefits | 66,764.00 | 66,764.00 | 0.00 | 61,277.75 | 0.00 | 5,486.25 | 5,486.25 |
| 710 Travel | 36,000.00 | 31,643.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 31,643.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 366.60 | 20,975.96 | 0.00 | (20,975.96) | (20,975.96) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,510.42 | 0.00 | (3,510.42) | (3,510.42) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,581.78 | 0.00 | (1,581.78) | (1,581.78) |
| *Total: Travel | 36,000.00 | 31,643.00 | 366.60 | 26,068.16 | 0.00 | 9,931.84 | 5,574.84 |
| 7112 Research Supplies | 9,500.00 | 16,918.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 16,918.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9,085.71 | 0.00 | (9,085.71) | (9,085.71) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 97.63 | 0.00 | (97.63) | (97.63) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 93.10 | 0.00 | (93.10) | (93.10) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,458.04 | 0.00 | (3,458.04) | (3,458.04) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 186.01 | 0.00 | (186.01) | (186.01) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,981.16 | 0.00 | (2,981.16) | (2,981.16) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 421.67 | 0.00 | (421.67) | (421.67) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 18.78 | 0.00 | (18.78) | (18.78) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 331.80 | 0.00 | (331.80) | (331.80) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 386.00 | 0.00 | (386.00) | (386.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | (20.00) | (20.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 124.36 | 0.00 | (124.36) | (124.36) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 5.58 | 20.00 | (25.58) | (25.58) |

Grant: 147667 - South Pole
 Fund: 147667 - South Pole

Status: Active
 FMGR: Twickler, Mark Stephen
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Twickler, Mark Stephen | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/06/2012 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | ANT1142646 | CFDA #: | 47.078 | Term Date: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZESMT - PI Mark Twickler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 9,500.00 | 16,918.00 | 0.00 | 17,569.84 | 40.00 | (8,109.84) | (691.84) |
| 722200 Participant Support | 25,750.00 | 21,150.00 | 0.00 | 19,146.03 | 0.00 | 6,603.97 | 2,003.97 |
| *Total: Participant Support | 25,750.00 | 21,150.00 | 0.00 | 19,146.03 | 0.00 | 6,603.97 | 2,003.97 |
| **Total Direct Cost Expenditures | 289,060.00 | 287,521.00 | 366.60 | 273,568.55 | 40.00 | 15,451.45 | 13,912.45 |
| 760300 F&A Expenditures | 124,897.00 | 126,436.00 | 174.13 | 120,758.79 | 0.00 | 4,138.21 | 5,677.21 |
| *Total: Indirect Costs | 124,897.00 | 126,436.00 | 174.13 | 120,758.79 | 0.00 | 4,138.21 | 5,677.21 |
| **Total Indirect Cost Expenditures | 124,897.00 | 126,436.00 | 174.13 | 120,758.79 | 0.00 | 4,138.21 | 5,677.21 |
| ***Total Expenditures | 413,957.00 | 413,957.00 | 540.73 | 394,327.34 | 40.00 | 19,589.66 | 19,589.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 540.73 | 394,327.34 | 0.00 | (394,327.34) | (394,327.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 540.73 | 394,327.34 | 0.00 | (394,327.34) | (394,327.34) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 540.73 | 394,327.34 | 0.00 | (394,327.34) | (394,327.34) |

Grant: 147667 - South Pole

Status: Active

Type: Grant

Fund: 15P176 - South Pole Program Income

FMGR: Twickler, Mark Stephen

PI Name: Twickler, Mark Stephen
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ANT1142646 CFDA #: 47.078
 Resp Org: UZES00
 FRAGRNT Start/End Date: 10/1/12 - 9/30/19

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 06/30/2014 | IDC Basis Code: MTDCN | Approved For Preaward | YES |
| Term Date: | IDC Rate Code: URON10 47.50% | Budget Controls | NSF |
| Expend End Date: | IDC Dist From Code: UNHDST 47.5 | Equipment Vesting | USNH |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UZESMT - PI Mark Twickler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 334.26 | 0.00 | (334.26) | (334.26) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 334.26 | 0.00 | (334.26) | (334.26) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 14,048.40 | 0.00 | (14,048.40) | (14,048.40) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 14,048.40 | 0.00 | (14,048.40) | (14,048.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,382.66 | 0.00 | (14,382.66) | (14,382.66) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 158.81 | 0.00 | (158.81) | (158.81) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 158.81 | 0.00 | (158.81) | (158.81) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 158.81 | 0.00 | (158.81) | (158.81) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 14,541.47 | 0.00 | (14,541.47) | (14,541.47) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 935.00 | 15,940.00 | 0.00 | (15,940.00) | (15,940.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 935.00 | 15,940.00 | 0.00 | (15,940.00) | (15,940.00) |
| ***Total Revenue | 0.00 | 0.00 | 935.00 | 15,940.00 | 0.00 | (15,940.00) | (15,940.00) |

Grant: 147669 - Sustainability Knowledge
 Fund: 147669 - Sustainability Knowledge

Status: Closing - Final Financial Rev
 FMGR: Zipkin, Susan W

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Abrams, Eleanor D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 12/04/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | DRL1223703 | CFDA #: | 47.076 | Term Date: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UCEDUC | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/12 - 8/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UCEDEA - PI Eleanor Abrams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 104,220.44 | 0.00 | (104,220.44) | (104,220.44) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 3,846.21 | 0.00 | (3,846.21) | (3,846.21) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 36,767.36 | 0.00 | (36,767.36) | (36,767.36) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,488.54 | 0.00 | (4,488.54) | (4,488.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 187,848.00 | 187,848.00 | 0.00 | 0.00 | 0.00 | 187,848.00 | 187,848.00 |
| 611Q90 Post Doc | 139,090.00 | 139,090.00 | 0.00 | 26,983.44 | 0.00 | 112,106.56 | 112,106.56 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 33,659.93 | 0.00 | (33,659.93) | (33,659.93) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 33,000.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 65,719.28 | 0.00 | (65,719.28) | (65,719.28) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,486.07 | 0.00 | (1,486.07) | (1,486.07) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 66,156.00 | 66,156.00 | 0.00 | 0.00 | 0.00 | 66,156.00 | 66,156.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 95,837.42 | 0.00 | (95,837.42) | (95,837.42) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 614.66 | 0.00 | (614.66) | (614.66) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 66,713.75 | 0.00 | (66,713.75) | (66,713.75) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | (108.00) | (108.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,450.00 | 0.00 | (1,450.00) | (1,450.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 110,050.00 | 0.00 | (110,050.00) | (110,050.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 25,300.00 | 25,300.00 | 0.00 | 0.00 | 0.00 | 25,300.00 | 25,300.00 |
| *Total: Personnel | 451,394.00 | 451,394.00 | 0.00 | 554,220.10 | 0.00 | (102,826.10) | (102,826.10) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,852.52 | 0.00 | (8,852.52) | (8,852.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 125,273.00 | 125,273.00 | 0.00 | 92,237.35 | 0.00 | 33,035.65 | 33,035.65 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,545.87 | 0.00 | (5,545.87) | (5,545.87) |
| *Total: Fringe Benefits | 125,273.00 | 125,273.00 | 0.00 | 106,635.74 | 0.00 | 18,637.26 | 18,637.26 |
| 710 Travel | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 7,185.77 | 0.00 | (7,185.77) | (7,185.77) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,389.05 | 0.00 | (10,389.05) | (10,389.05) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,360.69 | 0.00 | (1,360.69) | (1,360.69) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8,053.41 | 0.00 | (8,053.41) | (8,053.41) |

Grant: 147669 - Sustainability Knowledge
 Fund: 147669 - Sustainability Knowledge

Status: Closing - Final Financial Rev
 FMGR: Zipkin, Susan W

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Abrams, Eleanor D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 12/04/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | DRL1223703 | CFDA #: | 47.076 | Term Date: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UCEDUC | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/12 - 8/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UCEDEA - PI Eleanor Abrams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| *Total: Travel | 45,000.00 | 45,000.00 | 0.00 | 26,988.92 | 0.00 | 18,011.08 | 18,011.08 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 7112 Research Supplies | 91,000.00 | 91,000.00 | 0.00 | 0.00 | 0.00 | 91,000.00 | 91,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,004.18 | 0.00 | (4,004.18) | (4,004.18) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,073.31 | 0.00 | (1,073.31) | (1,073.31) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 116.30 | 0.00 | (116.30) | (116.30) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,952.45 | 0.00 | (5,952.45) | (5,952.45) |
| 717000 Consulting-General | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 27,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 134,050.75 | 0.00 | (134,050.75) | (134,050.75) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 204.04 | 0.00 | (204.04) | (204.04) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,140.70 | 0.00 | (4,140.70) | (4,140.70) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 177.84 | 0.00 | (177.84) | (177.84) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 227.00 | 0.00 | (227.00) | (227.00) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,540.00 | 0.00 | (2,540.00) | (2,540.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 218,000.00 | 218,000.00 | 0.00 | 153,591.57 | 0.00 | 64,408.43 | 64,408.43 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,334.00 | 0.00 | (9,334.00) | (9,334.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 13,894.00 | 0.00 | (13,894.00) | (13,894.00) |
| 722220 Participant Sup-Post Doctoral | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| *Total: Participant Support | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 730001 Subcontracts 01 | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 25,992.61 | 0.00 | (25,992.61) | (25,992.61) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 64,000.00 | 0.00 | (64,000.00) | (64,000.00) |
| *Total: Contractual | 90,000.00 | 90,000.00 | 0.00 | 89,992.61 | 0.00 | 7.39 | 7.39 |
| **Total Direct Cost Expenditures | 974,667.00 | 974,667.00 | 0.00 | 945,322.94 | 0.00 | 29,344.06 | 29,344.06 |

Grant: 147669 - Sustainability Knowledge
 Fund: 147669 - Sustainability Knowledge

Status: Closing - Final Financial Rev
 FMGR: Zipkin, Susan W

Type: Grant

PI Name: Abrams, Eleanor D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DRL1223703 CFDA #: 47.076
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 9/15/12 - 8/31/18

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UCEDEA - PI Eleanor Abrams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 760300 F&A Expenditures | 224,813.00 | 224,813.00 | 0.00 | 231,773.52 | 0.00 | (6,960.52) | (6,960.52) |
| *Total: Indirect Costs | 224,813.00 | 224,813.00 | 0.00 | 231,773.52 | 0.00 | (6,960.52) | (6,960.52) |
| **Total Indirect Cost Expenditures | 224,813.00 | 224,813.00 | 0.00 | 231,773.52 | 0.00 | (6,960.52) | (6,960.52) |
| ***Total Expenditures | 1,199,480.00 | 1,199,480.00 | 0.00 | 1,177,096.46 | 0.00 | 22,383.54 | 22,383.54 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,177,096.46 | 0.00 | (1,177,096.46) | (1,177,096.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,177,096.46 | 0.00 | (1,177,096.46) | (1,177,096.46) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,177,096.46 | 0.00 | (1,177,096.46) | (1,177,096.46) |

Grant: 147691 - Macroalgal Digitization TCN
 Fund: 147691 - Macroalgal Digitization TCN

Status: Closing - BSC/Dept Review
 FMGR: Neefus, Christopher D

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|---------------------|------------|--------|-------------------|------|
| PI Name: | Neefus, Christopher D | Fund Information | Fund Indirect Cost Information | Approved For Preaward | YES | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2013 | IDC Basis Code: | MTDCN | Budget Controls | NSF | | | |
| Sponsor ID: | EF1304924 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Equipment Vesting | USNH |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Idc Waiver | NO | | |
| FRAGRNT Start/End Date: | 7/1/13 - 7/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------------------------------|-------------------------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|-------------------|------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,933.34 | 181,403.71 | 5,101.89 | (186,505.60) | (186,505.60) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 133,242.00 | 133,242.00 | 0.00 | 0.00 | 0.00 | 133,242.00 | 133,242.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,148.45 | 0.00 | (14,148.45) | (14,148.45) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 31,272.72 | 0.00 | (31,272.72) | (31,272.72) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 89,980.00 | 89,980.00 | 0.00 | 0.00 | 0.00 | 89,980.00 | 89,980.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 168,271.22 | 0.00 | (168,271.22) | (168,271.22) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 299,364.00 | 299,364.00 | 0.00 | 0.00 | 0.00 | 299,364.00 | 299,364.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 262.50 | 0.00 | (262.50) | (262.50) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 11,158.50 | 0.00 | (11,158.50) | (11,158.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 937.51 | 80,671.94 | 0.00 | (80,671.94) | (80,671.94) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 35.84 | 0.00 | (35.84) | (35.84) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 74,109.05 | 0.00 | (74,109.05) | (74,109.05) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,418.02 | 0.00 | (4,418.02) | (4,418.02) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 74,703.00 | 74,703.00 | 0.00 | 0.00 | 0.00 | 74,703.00 | 74,703.00 |
| *Total: Personnel | | 597,289.00 | 597,289.00 | 7,870.85 | 565,751.95 | 5,101.89 | 26,435.16 | 26,435.16 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 554.67 | 15,788.08 | 408.15 | (16,196.23) | (16,196.23) |
| 65YF10 | Full Fringe Benefit Distr Expe | 155,195.00 | 155,195.00 | 0.00 | 68,197.73 | 0.00 | 86,997.27 | 86,997.27 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 78.75 | 7,286.78 | 0.00 | (7,286.78) | (7,286.78) |
| *Total: Fringe Benefits | | 155,195.00 | 155,195.00 | 633.42 | 91,272.59 | 408.15 | 63,514.26 | 63,514.26 |
| 710 | Travel | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 13,524.45 | 0.00 | (13,524.45) | (13,524.45) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 7,505.77 | 0.00 | (7,505.77) | (7,505.77) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,295.85 | 0.00 | (2,295.85) | (2,295.85) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 213.92 | 0.00 | (213.92) | (213.92) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 787.59 | 0.00 | (787.59) | (787.59) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,088.41 | 0.00 | (1,088.41) | (1,088.41) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 631.35 | 0.00 | (631.35) | (631.35) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 416.97 | 0.00 | (416.97) | (416.97) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 658.05 | 0.00 | (658.05) | (658.05) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |

Grant: 147691 - Macroalgal Digitization TCN
 Fund: 147691 - Macroalgal Digitization TCN

Status: Closing - BSC/Dept Review
 FMGR: Neefus, Christopher D

Type: Grant

PI Name: Neefus, Christopher D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EF1304924 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 7/31/19

Fund Information
 Effective Date: 07/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 Subcontracts 01 | 510,655.00 | 510,655.00 | 0.00 | 0.00 | 0.00 | 510,655.00 | 510,655.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 177,694.91 | 0.00 | (177,694.91) | (177,694.91) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 41,278.40 | 0.00 | (41,278.40) | (41,278.40) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 113,859.00 | 0.00 | (113,859.00) | (113,859.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 141,554.00 | 0.00 | (141,554.00) | (141,554.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 19,795.91 | 0.00 | (19,795.91) | (19,795.91) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 7,323.79 | 0.00 | (7,323.79) | (7,323.79) |
| 730008 Subcontracts 08 | 0.00 | 0.00 | 0.00 | 109,367.76 | 0.00 | (109,367.76) | (109,367.76) |
| *Total: Contractual | 510,655.00 | 510,655.00 | 0.00 | 610,873.77 | 0.00 | (100,218.77) | (100,218.77) |
| **Total Direct Cost Expenditures | 1,403,249.00 | 1,403,249.00 | 8,650.29 | 1,397,224.25 | 5,510.04 | 514.71 | 514.71 |
| 760300 F&A Expenditures | 454,355.00 | 454,355.00 | 4,108.90 | 422,043.94 | 0.00 | 32,311.06 | 32,311.06 |
| *Total: Indirect Costs | 454,355.00 | 454,355.00 | 4,108.90 | 422,043.94 | 0.00 | 32,311.06 | 32,311.06 |
| **Total Indirect Cost Expenditures | 454,355.00 | 454,355.00 | 4,108.90 | 422,043.94 | 0.00 | 32,311.06 | 32,311.06 |
| ***Total Expenditures | 1,857,604.00 | 1,857,604.00 | 12,759.19 | 1,819,268.19 | 5,510.04 | 32,825.77 | 32,825.77 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,759.19 | 1,819,268.19 | 0.00 | (1,819,268.19) | (1,819,268.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,759.19 | 1,819,268.19 | 0.00 | (1,819,268.19) | (1,819,268.19) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 12,759.19 | 1,819,268.19 | 0.00 | (1,819,268.19) | (1,819,268.19) |

Grant: 147727 - RCN: EukHiTs
 Fund: 147727 - RCN: EukHiTs

Status: Active
 FMGR: Thomas, William K

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Thomas, William K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2013 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | DBI1262470 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/15/13 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,902.86 | 0.00 | (27,902.86) | (27,902.86) |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,558.00 | 8,558.00 | 0.00 | 0.00 | 0.00 | 8,558.00 | 8,558.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 14,784.00 | 14,784.00 | 0.00 | 0.00 | 0.00 | 14,784.00 | 14,784.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,515.00 | 0.00 | (5,515.00) | (5,515.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,090.00 | 6,090.00 | 0.00 | 0.00 | 0.00 | 6,090.00 | 6,090.00 |
| *Total: Personnel | 29,432.00 | 29,432.00 | 0.00 | 33,417.86 | 0.00 | (3,985.86) | (3,985.86) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,226.94 | 0.00 | (2,226.94) | (2,226.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,554.00 | 11,554.00 | 0.00 | 0.00 | 0.00 | 11,554.00 | 11,554.00 |
| *Total: Fringe Benefits | 11,554.00 | 11,554.00 | 0.00 | 2,226.94 | 0.00 | 9,327.06 | 9,327.06 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 | (46.00) | (46.00) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,563.65 | 0.00 | (2,563.65) | (2,563.65) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,609.65 | 0.00 | (2,609.65) | (2,609.65) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 2,275.00 | 0.00 | (2,275.00) | (2,275.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,275.00 | 0.00 | (2,275.00) | (2,275.00) |
| 722200 Participant Support | 45,100.00 | 45,100.00 | 0.00 | 46,750.71 | 0.00 | (1,650.71) | (1,650.71) |
| *Total: Participant Support | 45,100.00 | 45,100.00 | 0.00 | 46,750.71 | 0.00 | (1,650.71) | (1,650.71) |
| 730001 Subcontracts 01 | 72,616.00 | 72,616.00 | 0.00 | 0.00 | 0.00 | 72,616.00 | 72,616.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 44,205.35 | 0.00 | (44,205.35) | (44,205.35) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 27,372.00 | 0.00 | (27,372.00) | (27,372.00) |
| *Total: Contractual | 72,616.00 | 72,616.00 | 0.00 | 71,577.35 | 0.00 | 1,038.65 | 1,038.65 |
| **Total Direct Cost Expenditures | 158,702.00 | 158,702.00 | 0.00 | 158,857.51 | 0.00 | (155.51) | (155.51) |

Grant: 147727 - RCN: EukHiTs
 Fund: 147727 - RCN: EukHiTs

Status: Active

Type: Grant

FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI1262470 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/15/13 - 8/31/19

Fund Information

Effective Date: 09/15/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 43,157.00 | 43,157.00 | 0.00 | 43,001.49 | 0.00 | 155.51 | 155.51 |
| *Total: Indirect Costs | 43,157.00 | 43,157.00 | 0.00 | 43,001.49 | 0.00 | 155.51 | 155.51 |
| **Total Indirect Cost Expenditures | 43,157.00 | 43,157.00 | 0.00 | 43,001.49 | 0.00 | 155.51 | 155.51 |
| ***Total Expenditures | 201,859.00 | 201,859.00 | 0.00 | 201,859.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 201,859.00 | 0.00 | (201,859.00) | (201,859.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 201,859.00 | 0.00 | (201,859.00) | (201,859.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 201,859.00 | 0.00 | (201,859.00) | (201,859.00) |

Grant: 147728 - ArcSEES: Water, Energy & Food
 Fund: 147728 - ArcSEES: Water, Energy & Food

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Hamilton, Lawrence C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/2013 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | PLR1263650 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UCSOSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UCSOLH - PI Lawrence Hamilton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,287.00 | 0.00 | (14,287.00) | (14,287.00) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 41,690.02 | 0.00 | (41,690.02) | (41,690.02) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 11,926.29 | 0.00 | (11,926.29) | (11,926.29) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 60,835.00 | 60,835.00 | 0.00 | 0.00 | 0.00 | 60,835.00 | 60,835.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,360.07 | 0.00 | (3,360.07) | (3,360.07) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,600.02 | 0.00 | (8,600.02) | (8,600.02) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,291.01 | 0.00 | (3,291.01) | (3,291.01) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,290.00 | 3,290.00 | 0.00 | 0.00 | 0.00 | 3,290.00 | 3,290.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 9,600.00 |
| *Total: Personnel | 73,725.00 | 73,725.00 | 0.00 | 83,154.41 | 0.00 | (9,429.41) | (9,429.41) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,404.46 | 0.00 | (1,404.46) | (1,404.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 31,256.00 | 31,256.00 | 0.00 | 22,219.50 | 0.00 | 9,036.50 | 9,036.50 |
| *Total: Fringe Benefits | 31,256.00 | 31,256.00 | 0.00 | 23,623.96 | 0.00 | 7,632.04 | 7,632.04 |
| 710 Travel | 11,700.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 11,700.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,313.75 | 0.00 | (7,313.75) | (7,313.75) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| *Total: Travel | 11,700.00 | 11,700.00 | 0.00 | 8,253.75 | 0.00 | 3,446.25 | 3,446.25 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 56.50 | 0.00 | (56.50) | (56.50) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 5,080.00 | 0.00 | (5,080.00) | (5,080.00) |
| 7112 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 319.57 | 0.00 | (319.57) | (319.57) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Supplies | 4,500.00 | 4,500.00 | 0.00 | 5,956.07 | 0.00 | (1,456.07) | (1,456.07) |
| **Total Direct Cost Expenditures | 121,181.00 | 121,181.00 | 0.00 | 120,988.19 | 0.00 | 192.81 | 192.81 |
| 760300 F&A Expenditures | 57,560.00 | 57,560.00 | 0.00 | 57,469.36 | 0.00 | 90.64 | 90.64 |
| *Total: Indirect Costs | 57,560.00 | 57,560.00 | 0.00 | 57,469.36 | 0.00 | 90.64 | 90.64 |
| **Total Indirect Cost Expenditures | 57,560.00 | 57,560.00 | 0.00 | 57,469.36 | 0.00 | 90.64 | 90.64 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147728 - ArcSEES: Water, Energy & Food
 Fund: 147728 - ArcSEES: Water, Energy & Food

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name: Hamilton, Lawrence C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR1263650 CFDA #: 47.050
 Resp Org: UCSOSC
 FRAGRNT Start/End Date: 9/1/13 - 8/31/19

Fund Information
 Effective Date: 09/01/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UCSOLH - PI Lawrence Hamilton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 178,741.00 | 178,741.00 | 0.00 | 178,457.55 | 0.00 | 283.45 | 283.45 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 178,457.55 | 0.00 | (178,457.55) | (178,457.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 178,457.55 | 0.00 | (178,457.55) | (178,457.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 178,457.55 | 0.00 | (178,457.55) | (178,457.55) |

Grant: 147736 - Hydrologic Service Payments
 Fund: 147736 - Hydrologic Service Payments

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Asbjornsen, Heidi | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 11/05/2013 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | ICER1313804 | CFDA #: | 47.050 | Term Date: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/15/14 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,222.67 | 105,822.97 | 3,111.34 | (108,934.31) | (108,934.31) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 13,660.00 | 0.00 | (13,660.00) | (13,660.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 51,751.00 | 51,751.00 | 0.00 | 0.00 | 0.00 | 51,751.00 | 51,751.00 |
| 611Q90 Post Doc | 127,712.00 | 127,712.00 | 0.00 | 31,849.28 | 0.00 | 95,862.72 | 95,862.72 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,013.31 | 4,053.24 | 2,533.28 | (6,586.52) | (6,586.52) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 287.53 | 0.00 | (287.53) | (287.53) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,690.00 | 0.00 | (3,690.00) | (3,690.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 860.65 | 0.00 | (860.65) | (860.65) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 21,643.00 | 21,643.00 | 0.00 | 0.00 | 0.00 | 21,643.00 | 21,643.00 |
| *Total: Personnel | 201,106.00 | 201,106.00 | 7,235.98 | 160,223.67 | 5,644.62 | 35,237.71 | 35,237.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 578.87 | 10,014.92 | 451.57 | (10,466.49) | (10,466.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 44,780.00 | 44,780.00 | 0.00 | 5,873.82 | 0.00 | 38,906.18 | 38,906.18 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 997.08 | 0.00 | (997.08) | (997.08) |
| *Total: Fringe Benefits | 44,780.00 | 44,780.00 | 578.87 | 16,885.82 | 451.57 | 27,442.61 | 27,442.61 |
| 710 Travel | 84,802.00 | 84,802.00 | 0.00 | 0.00 | 0.00 | 84,802.00 | 84,802.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,755.56 | 0.00 | (2,755.56) | (2,755.56) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 34,898.99 | 0.00 | (34,898.99) | (34,898.99) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,567.64 | 0.00 | (2,567.64) | (2,567.64) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6,015.66 | 0.00 | (6,015.66) | (6,015.66) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 649.98 | 0.00 | (649.98) | (649.98) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,178.81 | 0.00 | (2,178.81) | (2,178.81) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,122.48 | 0.00 | (1,122.48) | (1,122.48) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 5,363.40 | 0.00 | (5,363.40) | (5,363.40) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 7,180.37 | 0.00 | (7,180.37) | (7,180.37) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 468.60 | 0.00 | (468.60) | (468.60) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,443.20 | 0.00 | (1,443.20) | (1,443.20) |
| *Total: Travel | 84,802.00 | 84,802.00 | 0.00 | 65,149.69 | 0.00 | 19,652.31 | 19,652.31 |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 1,475.00 | 0.00 | (1,475.00) | (1,475.00) |

Grant: 147736 - Hydrologic Service Payments
 Fund: 147736 - Hydrologic Service Payments

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Asbjornsen, Heidi | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 11/05/2013 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | ICER1313804 | CFDA #: | 47.050 | Term Date: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/15/14 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| 7112 Research Supplies | 112,063.00 | 112,063.00 | 0.00 | 0.00 | 0.00 | 112,063.00 | 112,063.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 78,003.59 | 0.00 | (78,003.59) | (78,003.59) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 24.60 | 0.00 | (24.60) | (24.60) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,760.00 | 0.00 | (1,760.00) | (1,760.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,242.52 | 0.00 | (1,242.52) | (1,242.52) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 371.75 | 0.00 | (371.75) | (371.75) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 853.91 | 0.00 | (853.91) | (853.91) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 98.41 | 0.00 | (98.41) | (98.41) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 5,707.82 | 0.00 | (5,707.82) | (5,707.82) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 141,679.36 | 0.00 | (141,679.36) | (141,679.36) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 109,134.00 | 109,134.00 | 0.00 | 0.00 | 0.00 | 109,134.00 | 109,134.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 684.48 | 0.00 | (684.48) | (684.48) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 36.38 | 0.00 | (36.38) | (36.38) |
| *Total: Supplies | 221,197.00 | 221,197.00 | 0.00 | 232,040.82 | 0.00 | (10,843.82) | (10,843.82) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7300 Subcontracts | 31,480.00 | 31,480.00 | 0.00 | 0.00 | 0.00 | 31,480.00 | 31,480.00 |
| 730001 Subcontracts 01 | 722,566.00 | 722,566.00 | 0.00 | 0.00 | 0.00 | 722,566.00 | 722,566.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 349,725.33 | 0.00 | (349,725.33) | (349,725.33) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 165,463.63 | 2,908.37 | (168,372.00) | (168,372.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 167,416.00 | 0.00 | (167,416.00) | (167,416.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 111,485.00 | 0.00 | (111,485.00) | (111,485.00) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 33,278.00 | 0.00 | (33,278.00) | (33,278.00) |
| *Total: Contractual | 754,046.00 | 754,046.00 | 0.00 | 827,367.96 | 2,908.37 | (76,230.33) | (76,230.33) |
| **Total Direct Cost Expenditures | 1,305,931.00 | 1,305,931.00 | 7,814.85 | 1,301,667.96 | 9,004.56 | (4,741.52) | (4,741.52) |

Grant: 147736 - Hydrologic Service Payments
 Fund: 147736 - Hydrologic Service Payments

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ICER1313804 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/15/14 - 9/30/19

Fund Information
 Effective Date: 11/05/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 760300 F&A Expenditures | 169,069.00 | 169,069.00 | 2,031.86 | 155,644.00 | 0.00 | 13,425.00 | 13,425.00 |
| *Total: Indirect Costs | 169,069.00 | 169,069.00 | 2,031.86 | 155,644.00 | 0.00 | 13,425.00 | 13,425.00 |
| **Total Indirect Cost Expenditures | 169,069.00 | 169,069.00 | 2,031.86 | 155,644.00 | 0.00 | 13,425.00 | 13,425.00 |
| ***Total Expenditures | 1,475,000.00 | 1,475,000.00 | 9,846.71 | 1,457,311.96 | 9,004.56 | 8,683.48 | 8,683.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,846.71 | 1,457,311.96 | 0.00 | (1,457,311.96) | (1,457,311.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,846.71 | 1,457,311.96 | 0.00 | (1,457,311.96) | (1,457,311.96) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 9,846.71 | 1,457,311.96 | 0.00 | (1,457,311.96) | (1,457,311.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/14/2014 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | EAR1331841 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 12/1/13 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBNRST - PI Stephen Frohling

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,915.55 | 96,597.05 | 12,288.89 | (108,885.94) | (108,885.94) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 12,389.73 | 0.00 | (12,389.73) | (12,389.73) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 143,717.00 | 143,717.00 | 0.00 | 0.00 | 0.00 | 143,717.00 | 143,717.00 |
| 611Q90 Post Doc | 144,528.00 | 144,528.00 | 0.00 | 139,587.53 | 0.00 | 4,940.47 | 4,940.47 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,230.77 | 26,923.07 | 3,076.93 | (30,000.00) | (30,000.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 68,038.73 | 0.00 | (68,038.73) | (68,038.73) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 126,188.00 | 126,188.00 | 0.00 | 0.00 | 0.00 | 126,188.00 | 126,188.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 129,149.73 | 14,659.62 | (143,809.35) | (143,809.35) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 316,961.00 | 316,961.00 | 0.00 | 0.00 | 0.00 | 316,961.00 | 316,961.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 4,013.79 | 0.00 | (4,013.79) | (4,013.79) |
| 617F10 Operating Staff | 0.00 | 0.00 | 664.14 | 56,435.95 | 1,077.00 | (57,512.95) | (57,512.95) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 562.50 | 7,042.50 | 0.00 | (7,042.50) | (7,042.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,772.70 | 0.00 | (2,772.70) | (2,772.70) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 32,299.00 | 32,299.00 | 0.00 | 0.00 | 0.00 | 32,299.00 | 32,299.00 |
| *Total: Personnel | 763,693.00 | 763,693.00 | 7,372.96 | 542,950.78 | 31,102.44 | 189,639.78 | 189,639.78 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 491.70 | 10,437.47 | 1,229.26 | (11,666.73) | (11,666.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 199,021.00 | 199,021.00 | 298.87 | 91,162.24 | 7,081.48 | 100,777.28 | 100,777.28 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 45.00 | 562.83 | 0.00 | (562.83) | (562.83) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 25,237.90 | 0.00 | (25,237.90) | (25,237.90) |
| *Total: Fringe Benefits | 199,021.00 | 199,021.00 | 835.57 | 127,400.44 | 8,310.74 | 63,309.82 | 63,309.82 |
| 710 Travel | 212,000.00 | 212,000.00 | 0.00 | 0.00 | 0.00 | 212,000.00 | 212,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 12.84 | 0.00 | (12.84) | (12.84) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 52,850.87 | 0.00 | (52,850.87) | (52,850.87) |
| 710200 Foreign Travel | 13,000.00 | 13,000.00 | 0.00 | 13,755.86 | 0.00 | (755.86) | (755.86) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 30,849.04 | 0.00 | (30,849.04) | (30,849.04) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 57,969.95 | 0.00 | (57,969.95) | (57,969.95) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,592.74 | 0.00 | (1,592.74) | (1,592.74) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 21,286.22 | 0.00 | (21,286.22) | (21,286.22) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/14/2014 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | EAR1331841 | CFDA #: | 47.050 | Term Date: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/13 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRST - PI Stephen Froliking

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,877.94 | 0.00 | (1,877.94) | (1,877.94) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,628.37 | 0.00 | (1,628.37) | (1,628.37) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 1,043.00 | 1,043.00 | 0.00 | (1,043.00) | (1,043.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 9,541.92 | 0.00 | (9,541.92) | (9,541.92) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 760.00 | 0.00 | (760.00) | (760.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,111.60 | 0.00 | (1,111.60) | (1,111.60) |
| *Total: Travel | 225,000.00 | 225,000.00 | 1,043.00 | 195,285.35 | 0.00 | 29,714.65 | 29,714.65 |
| 740000 Cap Equipment | 18,000.00 | 18,000.00 | 0.00 | 17,485.00 | 0.00 | 515.00 | 515.00 |
| *Total: Equipment | 18,000.00 | 18,000.00 | 0.00 | 17,485.00 | 0.00 | 515.00 | 515.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 301.60 | 0.00 | (301.60) | (301.60) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 137.15 | 0.00 | (137.15) | (137.15) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 187.50 | 0.00 | (187.50) | (187.50) |
| 7112 Research Supplies | 293,645.00 | 293,645.00 | 0.00 | 0.00 | 0.00 | 293,645.00 | 293,645.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 3,841.92 | 229,582.57 | 4,850.00 | (234,432.57) | (234,432.57) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 710.93 | 0.00 | (710.93) | (710.93) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,348.75 | 0.00 | (3,348.75) | (3,348.75) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 54.88 | 0.00 | (54.88) | (54.88) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,143.03 | 0.00 | (1,143.03) | (1,143.03) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 746.36 | 21,434.94 | 0.00 | (21,434.94) | (21,434.94) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,791.73 | 0.00 | (1,791.73) | (1,791.73) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 875.10 | 0.00 | (875.10) | (875.10) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,896.94 | 0.00 | (3,896.94) | (3,896.94) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 9,923.20 | 0.00 | (9,923.20) | (9,923.20) |
| 717125 Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 | 1,572.73 | 0.00 | (1,572.73) | (1,572.73) |
| 717200 Other Professional Services-General | 40,000.00 | 40,000.00 | 5,767.63 | 168,485.96 | 11,873.56 | (140,359.52) | (140,359.52) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 122,932.00 | 122,932.00 | 0.00 | 0.00 | 0.00 | 122,932.00 | 122,932.00 |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 91.49 | 4,616.37 | 0.00 | (4,616.37) | (4,616.37) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,245.71 | 0.00 | (1,245.71) | (1,245.71) |

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/14/2014 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | EAR1331841 | CFDA #: | 47.050 | Term Date: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/13 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRST - PI Stephen Froliking

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|---------------------|---------------------|
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 615.37 | 0.00 | (615.37) | (615.37) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 1,527.50 | 0.00 | (1,527.50) | (1,527.50) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 212.86 | 5,723.43 | 0.00 | (5,723.43) | (5,723.43) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 648.00 | 0.00 | (648.00) | (648.00) |
| *Total: Supplies | 456,577.00 | 456,577.00 | 10,660.26 | 459,508.39 | 16,723.56 | (19,654.95) | (19,654.95) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,980.00 | 0.00 | (7,980.00) | (7,980.00) |
| 721100 Assistantships | 9,696.00 | 9,696.00 | 0.00 | 0.00 | 0.00 | 9,696.00 | 9,696.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,503.25 | 0.00 | (23,503.25) | (23,503.25) |
| *Total: Tuition | 9,696.00 | 9,696.00 | 0.00 | 31,483.25 | 0.00 | (21,787.25) | (21,787.25) |
| 722200 Participant Support | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Participant Support | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 7300 Subcontracts | 1,314,663.00 | 1,314,663.00 | 0.00 | 0.00 | 0.00 | 1,314,663.00 | 1,314,663.00 |
| 730000 Subcontracts | 662,557.00 | 662,557.00 | 0.00 | 0.00 | 0.00 | 662,557.00 | 662,557.00 |
| 730001 Subcontracts 01 | 1,162,543.00 | 1,162,543.00 | 0.00 | 0.00 | 0.00 | 1,162,543.00 | 1,162,543.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 1,189,585.38 | 44,598.62 | (1,234,184.00) | (1,234,184.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 94,938.95 | 25,470.05 | (120,409.00) | (120,409.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 2,076.30 | 206,637.17 | 18,362.83 | (225,000.00) | (225,000.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 137,873.42 | 61,843.58 | (199,717.00) | (199,717.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 249,351.93 | 648.07 | (250,000.00) | (250,000.00) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 2,837.90 | 242,345.55 | 87,653.45 | (329,999.00) | (329,999.00) |
| 730008 Subcontracts 08 | 0.00 | 0.00 | 0.00 | 175,741.48 | 23,610.52 | (199,352.00) | (199,352.00) |
| 730009 Subcontracts 09 | 0.00 | 0.00 | 0.00 | 159,213.27 | 135,390.73 | (294,604.00) | (294,604.00) |
| 730010 Subcontracts 10 | 0.00 | 0.00 | 2,491.04 | 199,652.82 | 347.18 | (200,000.00) | (200,000.00) |
| 730011 Subcontracts 11 | 0.00 | 0.00 | 0.00 | 126,490.48 | 73,093.65 | (199,584.13) | (199,584.13) |
| 730012 Subcontracts 12 | 0.00 | 0.00 | 3,715.37 | 105,721.17 | 7,785.83 | (113,507.00) | (113,507.00) |
| *Total: Contractual | 3,139,763.00 | 3,139,763.00 | 11,120.61 | 2,887,551.62 | 478,804.51 | (226,593.13) | (226,593.13) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 976.32 | 0.00 | (976.32) | (976.32) |

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: McDowell, William H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1331841 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/13 - 9/30/19

Fund Information
 Effective Date: 10/14/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRST - PI Stephen Frolking

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| *Total: Other | 0.00 | 0.00 | 0.00 | 976.32 | 0.00 | (976.32) | (976.32) |
| **Total Direct Cost Expenditures | 4,841,750.00 | 4,841,750.00 | 31,032.40 | 4,262,641.15 | 534,941.25 | 44,167.60 | 44,167.60 |
| 760300 F&A Expenditures | 880,854.00 | 880,854.00 | 9,458.14 | 760,533.19 | 0.00 | 120,320.81 | 120,320.81 |
| *Total: Indirect Costs | 880,854.00 | 880,854.00 | 9,458.14 | 760,533.19 | 0.00 | 120,320.81 | 120,320.81 |
| **Total Indirect Cost Expenditures | 880,854.00 | 880,854.00 | 9,458.14 | 760,533.19 | 0.00 | 120,320.81 | 120,320.81 |
| ***Total Expenditures | 5,722,604.00 | 5,722,604.00 | 40,490.54 | 5,023,174.34 | 534,941.25 | 164,488.41 | 164,488.41 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 40,490.54 | 5,023,174.34 | 0.00 | (5,023,174.34) | (5,023,174.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 40,490.54 | 5,023,174.34 | 0.00 | (5,023,174.34) | (5,023,174.34) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 40,490.54 | 5,023,174.34 | 0.00 | (5,023,174.34) | (5,023,174.34) |

Grant: 147738 - STEM Inquiry Course Video
 Fund: 147738 - STEM Inquiry Course Video

Status: Active
 FMGR: Bauer, Christopher F
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bauer, Christopher F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/01/2014 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | DUE1245730 | CFDA #: | 47.076 | Term Date: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UDCHCB - PI Christopher Bauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,250.00 | 0.00 | (11,250.00) | (11,250.00) |
| 611Q90 Post Doc | 61,000.00 | 61,000.00 | 0.00 | 32,406.96 | 0.00 | 28,593.04 | 28,593.04 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 25,000.08 | 0.00 | (25,000.08) | (25,000.08) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,000.04 | 0.00 | (4,000.04) | (4,000.04) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,444.15 | 0.00 | (8,444.15) | (8,444.15) |
| 61SNSH Student Labor | 0.00 | 0.00 | 156.75 | 3,791.08 | 0.00 | (3,791.08) | (3,791.08) |
| *Total: Personnel | 61,000.00 | 61,000.00 | 156.75 | 84,892.31 | 0.00 | (23,892.31) | (23,892.31) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,904.86 | 0.00 | (2,904.86) | (2,904.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,772.00 | 18,772.00 | 0.00 | 8,959.04 | 0.00 | 9,812.96 | 9,812.96 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,022.40 | 0.00 | (1,022.40) | (1,022.40) |
| *Total: Fringe Benefits | 18,772.00 | 18,772.00 | 0.00 | 12,886.30 | 0.00 | 5,885.70 | 5,885.70 |
| 710 Travel | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,039.98 | 0.00 | (5,039.98) | (5,039.98) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,802.10 | 0.00 | (2,802.10) | (2,802.10) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,618.78 | 0.00 | (1,618.78) | (1,618.78) |
| *Total: Travel | 4,800.00 | 4,800.00 | 0.00 | 9,460.86 | 0.00 | (4,660.86) | (4,660.86) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 374.78 | 0.00 | (374.78) | (374.78) |
| 7112 Research Supplies | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,992.36 | 0.00 | (2,992.36) | (2,992.36) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 187.00 | 0.00 | (187.00) | (187.00) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,873.14 | 0.00 | (5,873.14) | (5,873.14) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 35,987.00 | 35,987.00 | 0.00 | 0.00 | 0.00 | 35,987.00 | 35,987.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 117.36 | 0.00 | (117.36) | (117.36) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | (1,550.00) |
| 76O150 Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| *Total: Supplies | 48,987.00 | 48,987.00 | 0.00 | 12,605.64 | 0.00 | 36,381.36 | 36,381.36 |
| 722200 Participant Support | 3,000.00 | 3,000.00 | 0.00 | 6,000.00 | 0.00 | (3,000.00) | (3,000.00) |

Grant: 147738 - STEM Inquiry Course Video
 Fund: 147738 - STEM Inquiry Course Video

Status: Active
 FMGR: Bauer, Christopher F
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bauer, Christopher F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/01/2014 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | DUE1245730 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | UDCHEM | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UDCHCB - PI Christopher Bauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 3,000.00 | 3,000.00 | 0.00 | 6,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| **Total Direct Cost Expenditures | 136,559.00 | 136,559.00 | 156.75 | 125,845.11 | 0.00 | 10,713.89 | 10,713.89 |
| 760300 F&A Expenditures | 63,440.00 | 63,440.00 | 74.46 | 56,926.28 | 0.00 | 6,513.72 | 6,513.72 |
| *Total: Indirect Costs | 63,440.00 | 63,440.00 | 74.46 | 56,926.28 | 0.00 | 6,513.72 | 6,513.72 |
| **Total Indirect Cost Expenditures | 63,440.00 | 63,440.00 | 74.46 | 56,926.28 | 0.00 | 6,513.72 | 6,513.72 |
| ***Total Expenditures | 199,999.00 | 199,999.00 | 231.21 | 182,771.39 | 0.00 | 17,227.61 | 17,227.61 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 231.21 | 182,771.39 | 0.00 | (182,771.39) | (182,771.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 231.21 | 182,771.39 | 0.00 | (182,771.39) | (182,771.39) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 231.21 | 182,771.39 | 0.00 | (182,771.39) | (182,771.39) |

Grant: 147741 - Development of a Broadband
 Fund: 147741 - Development of a Broadband

Status: Active
 FMGR: Weber, Thomas C
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Weber, Thomas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/17/2014 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OCE1352301 | CFDA #: | 47.050 | Term Date: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/14 - 2/29/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDOMTW - PI Thomas Weber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 32,150.19 | 0.00 | (32,150.19) | (32,150.19) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 40,438.00 | 40,438.00 | 0.00 | 0.00 | 0.00 | 40,438.00 | 40,438.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 21,759.92 | 0.00 | (21,759.92) | (21,759.92) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 60,109.38 | 0.00 | (60,109.38) | (60,109.38) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 113,483.00 | 113,483.00 | 0.00 | 0.00 | 0.00 | 113,483.00 | 113,483.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,203.75 | 0.00 | (1,203.75) | (1,203.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 12,767.00 | 0.00 | (12,767.00) | (12,767.00) |
| *Total: Personnel | 153,921.00 | 153,921.00 | 0.00 | 127,990.24 | 0.00 | 25,930.76 | 25,930.76 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,440.36 | 0.00 | (4,440.36) | (4,440.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,125.00 | 7,125.00 | 0.00 | 0.00 | 0.00 | 7,125.00 | 7,125.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 98.47 | 0.00 | (98.47) | (98.47) |
| *Total: Fringe Benefits | 7,125.00 | 7,125.00 | 0.00 | 4,538.83 | 0.00 | 2,586.17 | 2,586.17 |
| 710 Travel | 18,300.00 | 18,300.00 | 0.00 | 0.00 | 0.00 | 18,300.00 | 18,300.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 17.12 | 0.00 | (17.12) | (17.12) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 22,278.42 | 0.00 | (22,278.42) | (22,278.42) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 6,284.52 | 0.00 | (6,284.52) | (6,284.52) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,060.00 | 0.00 | (2,060.00) | (2,060.00) |
| *Total: Travel | 18,300.00 | 18,300.00 | 0.00 | 30,640.06 | 0.00 | (12,340.06) | (12,340.06) |
| 740000 Cap Equipment | 282,147.00 | 282,147.00 | 0.00 | 0.00 | 0.00 | 282,147.00 | 282,147.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 237,753.62 | 635.00 | (238,388.62) | (238,388.62) |
| *Total: Equipment | 282,147.00 | 282,147.00 | 0.00 | 237,753.62 | 635.00 | 43,758.38 | 43,758.38 |
| 7112 Research Supplies | 18,681.00 | 18,681.00 | 0.00 | 0.00 | 0.00 | 18,681.00 | 18,681.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 8,532.07 | 0.00 | (8,532.07) | (8,532.07) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 174.63 | 31,850.50 | 0.00 | (31,850.50) | (31,850.50) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 2,974.20 | 0.00 | (2,974.20) | (2,974.20) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,008.84 | 0.00 | (2,008.84) | (2,008.84) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 1,361.14 | 0.00 | (1,361.14) | (1,361.14) |

Grant: 147741 - Development of a Broadband
 Fund: 147741 - Development of a Broadband

Status: Active
 FMGR: Weber, Thomas C
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Weber, Thomas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/17/2014 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OCE1352301 | CFDA #: | 47.050 | Term Date: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/14 - 2/29/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDOMTW - PI Thomas Weber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 18,681.00 | 18,681.00 | 174.63 | 47,811.75 | 0.00 | (29,130.75) | (29,130.75) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,980.00 | 0.00 | (7,980.00) | (7,980.00) |
| 721100 Assistantships | 46,819.00 | 46,819.00 | 0.00 | 0.00 | 0.00 | 46,819.00 | 46,819.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 34,516.25 | 0.00 | (34,516.25) | (34,516.25) |
| *Total: Tuition | 46,819.00 | 46,819.00 | 0.00 | 42,496.25 | 0.00 | 4,322.75 | 4,322.75 |
| 730001 Subcontracts 01 | 61,250.00 | 61,250.00 | 0.00 | 0.00 | 0.00 | 61,250.00 | 61,250.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 61,250.00 | 0.00 | (61,250.00) | (61,250.00) |
| *Total: Contractual | 61,250.00 | 61,250.00 | 0.00 | 61,250.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 588,243.00 | 588,243.00 | 174.63 | 552,480.75 | 635.00 | 35,127.25 | 35,127.25 |
| 760300 F&A Expenditures | 102,542.00 | 102,542.00 | 82.95 | 112,090.88 | 0.00 | (9,548.88) | (9,548.88) |
| *Total: Indirect Costs | 102,542.00 | 102,542.00 | 82.95 | 112,090.88 | 0.00 | (9,548.88) | (9,548.88) |
| **Total Indirect Cost Expenditures | 102,542.00 | 102,542.00 | 82.95 | 112,090.88 | 0.00 | (9,548.88) | (9,548.88) |
| ***Total Expenditures | 690,785.00 | 690,785.00 | 257.58 | 664,571.63 | 635.00 | 25,578.37 | 25,578.37 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 257.58 | 664,571.63 | 0.00 | (664,571.63) | (664,571.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 257.58 | 664,571.63 | 0.00 | (664,571.63) | (664,571.63) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 257.58 | 664,571.63 | 0.00 | (664,571.63) | (664,571.63) |

Grant: 147741 - Development of a Broadband
 Fund: 147741 - Development of a Broadband

Status: Active
 Type: Grant
 FMGR: Weber, Thomas C

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Weber, Thomas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/17/2014 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OCE1352301 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDOM00 | CFDA #: | 47.050 | Expend End Date: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/14 - 2/29/20 | Rev Account: | 530000 | IDC Dist From Code: | | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZOMTW - PI Thomas Weber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,407.00 | 0.00 | (1,407.00) | (1,407.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,407.00 | 0.00 | (1,407.00) | (1,407.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,407.00 | 0.00 | (1,407.00) | (1,407.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 668.32 | 0.00 | (668.32) | (668.32) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 668.32 | 0.00 | (668.32) | (668.32) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 668.32 | 0.00 | (668.32) | (668.32) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,075.32 | 0.00 | (2,075.32) | (2,075.32) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,075.32 | 0.00 | (2,075.32) | (2,075.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,075.32 | 0.00 | (2,075.32) | (2,075.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,075.32 | 0.00 | (2,075.32) | (2,075.32) |

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Boettcher, Margaret S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/15/2014 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OCE1352565 | CFDA #: | 47.050 | Term Date: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/15/14 - 2/29/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDESMB - PI Margaret Boettcher

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 9,947.92 | 0.00 | (9,947.92) | (9,947.92) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 50,980.89 | 0.00 | (50,980.89) | (50,980.89) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,332.18 | 0.00 | (6,332.18) | (6,332.18) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 83,353.00 | 107,523.00 | 0.00 | 0.00 | 0.00 | 83,353.00 | 107,523.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 40,465.67 | 0.00 | (40,465.67) | (40,465.67) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 66,027.90 | 0.00 | (66,027.90) | (66,027.90) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 26,359.00 | 26,359.00 | 0.00 | 0.00 | 0.00 | 26,359.00 | 26,359.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 17,216.50 | 0.00 | (17,216.50) | (17,216.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,074.00 | 1,074.00 | 0.00 | 0.00 | 0.00 | 1,074.00 | 1,074.00 |
| *Total: Personnel | | 110,786.00 | 134,956.00 | 0.00 | 191,313.06 | 0.00 | (80,527.06) | (56,357.06) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,225.52 | 0.00 | (8,225.52) | (8,225.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,958.00 | 9,964.00 | 0.00 | 9,207.44 | 0.00 | (1,249.44) | 756.56 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | | 7,958.00 | 9,964.00 | 0.00 | 17,432.96 | 0.00 | (9,474.96) | (7,468.96) |
| 710 | Travel | 41,533.00 | 53,683.00 | 0.00 | 0.00 | 0.00 | 41,533.00 | 53,683.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 169.47 | 0.00 | (169.47) | (169.47) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,578.22 | 0.00 | (9,578.22) | (9,578.22) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,492.03 | 0.00 | (3,492.03) | (3,492.03) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 212.07 | 4,113.39 | 0.00 | (4,113.39) | (4,113.39) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 86.80 | 0.00 | (86.80) | (86.80) |
| *Total: Travel | | 41,533.00 | 53,683.00 | 212.07 | 17,439.91 | 0.00 | 24,093.09 | 36,243.09 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 411.69 | 0.00 | (411.69) | (411.69) |
| 7112 | Research Supplies | 15,570.00 | 19,620.00 | 0.00 | 0.00 | 0.00 | 15,570.00 | 19,620.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,398.17 | 0.00 | (1,398.17) | (1,398.17) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,533.58 | 0.00 | (4,533.58) | (4,533.58) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,969.98 | 0.00 | (2,969.98) | (2,969.98) |
| 717214 | Oth Prof Ser-ServProvAgmt \$9,999 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Boettcher, Margaret S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/15/2014 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OCE1352565 | CFDA #: | 47.050 | Term Date: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/15/14 - 2/29/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDESMB - PI Margaret Boettcher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 367.21 | 0.00 | (367.21) | (367.21) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 519.92 | 0.00 | (519.92) | (519.92) |
| *Total: Supplies | 19,570.00 | 23,620.00 | 0.00 | 10,200.55 | 0.00 | 9,369.45 | 13,419.45 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,410.00 | 0.00 | (7,410.00) | (7,410.00) |
| 721100 Assistantships | 38,924.00 | 49,724.00 | 0.00 | 0.00 | 0.00 | 38,924.00 | 49,724.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,195.62 | 0.00 | (8,195.62) | (8,195.62) |
| 760220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| *Total: Tuition | 38,924.00 | 49,724.00 | 0.00 | 15,715.62 | 0.00 | 23,208.38 | 34,008.38 |
| 722200 Participant Support | 22,012.00 | 27,276.00 | 0.00 | 758.71 | 0.00 | 21,253.29 | 26,517.29 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 2,460.00 | 0.00 | (2,460.00) | (2,460.00) |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 396.80 | 0.00 | (396.80) | (396.80) |
| *Total: Participant Support | 22,012.00 | 27,276.00 | 0.00 | 3,615.51 | 0.00 | 18,396.49 | 23,660.49 |
| **Total Direct Cost Expenditures | 240,783.00 | 299,223.00 | 212.07 | 255,717.61 | 0.00 | (14,934.61) | 43,505.39 |
| 760300 F&A Expenditures | 102,090.00 | 127,350.00 | 100.74 | 112,283.43 | 0.00 | (10,193.43) | 15,066.57 |
| *Total: Indirect Costs | 102,090.00 | 127,350.00 | 100.74 | 112,283.43 | 0.00 | (10,193.43) | 15,066.57 |
| **Total Indirect Cost Expenditures | 102,090.00 | 127,350.00 | 100.74 | 112,283.43 | 0.00 | (10,193.43) | 15,066.57 |
| ***Total Expenditures | 342,873.00 | 426,573.00 | 312.81 | 368,001.04 | 0.00 | (25,128.04) | 58,571.96 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 312.81 | 368,001.04 | 0.00 | (368,001.04) | (368,001.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 312.81 | 368,001.04 | 0.00 | (368,001.04) | (368,001.04) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 312.81 | 368,001.04 | 0.00 | (368,001.04) | (368,001.04) |

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147933 - CAREER: RTF Earthquakes Supmnt

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name: Boettcher, Margaret S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1352565 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 3/15/14 - 2/29/20

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESMB - PI Margaret Boettcher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,315.00 | 0.00 | (12,315.00) | (12,315.00) |
| *Total: Personnel | 12,000.00 | 12,000.00 | 0.00 | 12,315.00 | 0.00 | (315.00) | (315.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 990.00 | 990.00 | 0.00 | 0.00 | 0.00 | 990.00 | 990.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 984.81 | 0.00 | (984.81) | (984.81) |
| *Total: Fringe Benefits | 990.00 | 990.00 | 0.00 | 984.81 | 0.00 | 5.19 | 5.19 |
| **Total Direct Cost Expenditures | 12,990.00 | 12,990.00 | 0.00 | 13,299.81 | 0.00 | (309.81) | (309.81) |
| 760300 F&A Expenditures | 6,170.00 | 6,170.00 | 0.00 | 6,317.43 | 0.00 | (147.43) | (147.43) |
| *Total: Indirect Costs | 6,170.00 | 6,170.00 | 0.00 | 6,317.43 | 0.00 | (147.43) | (147.43) |
| **Total Indirect Cost Expenditures | 6,170.00 | 6,170.00 | 0.00 | 6,317.43 | 0.00 | (147.43) | (147.43) |
| ***Total Expenditures | 19,160.00 | 19,160.00 | 0.00 | 19,617.24 | 0.00 | (457.24) | (457.24) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,617.24 | 0.00 | (19,617.24) | (19,617.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,617.24 | 0.00 | (19,617.24) | (19,617.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,617.24 | 0.00 | (19,617.24) | (19,617.24) |

Grant: 147756 - CAREER: Binuclear Chemistry
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Li, Gonghu | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | CHE1352437 | CFDA #: | 47.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UDCHGL - PI Gonghu Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,742.82 | 45,095.54 | 4,357.05 | (49,452.59) | (49,452.59) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 44,874.00 | 44,874.00 | 0.00 | 0.00 | 0.00 | 44,874.00 | 44,874.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 107,862.05 | 0.00 | (107,862.05) | (107,862.05) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 49,184.06 | 0.00 | (49,184.06) | (49,184.06) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 164,087.00 | 164,087.00 | 0.00 | 0.00 | 0.00 | 164,087.00 | 164,087.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | (12,500.00) | (12,500.00) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 1,499.85 | 0.00 | (1,499.85) | (1,499.85) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,765.25 | 0.00 | (1,765.25) | (1,765.25) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 54,643.00 | 54,643.00 | 0.00 | 0.00 | 0.00 | 54,643.00 | 54,643.00 |
| *Total: Personnel | 263,604.00 | 263,604.00 | 1,742.82 | 218,476.75 | 4,357.05 | 40,770.20 | 40,770.20 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 139.42 | 12,513.35 | 348.56 | (12,861.91) | (12,861.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,037.00 | 8,037.00 | 0.00 | 0.00 | 0.00 | 8,037.00 | 8,037.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,022.10 | 0.00 | (1,022.10) | (1,022.10) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 270.01 | 0.00 | (270.01) | (270.01) |
| *Total: Fringe Benefits | 8,037.00 | 8,037.00 | 139.42 | 13,805.46 | 348.56 | (6,117.02) | (6,117.02) |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,252.92 | 0.00 | (6,252.92) | (6,252.92) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,363.10 | 0.00 | (2,363.10) | (2,363.10) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,817.91 | 0.00 | (3,817.91) | (3,817.91) |
| *Total: Travel | 10,000.00 | 10,000.00 | 0.00 | 12,433.93 | 0.00 | (2,433.93) | (2,433.93) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 58,702.32 | 0.00 | (58,702.32) | (58,702.32) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 298.43 | 0.00 | (298.43) | (298.43) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 76.55 | 0.00 | (76.55) | (76.55) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 541.17 | 0.00 | (541.17) | (541.17) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,809.97 | 0.00 | (1,809.97) | (1,809.97) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 392.30 | 0.00 | (392.30) | (392.30) |

Grant: 147756 - CAREER: Binuclear Chemistry
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE1352437 CFDA #: 47.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/20

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCHGL - PI Gonghu Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 4,036.39 | 0.00 | (4,036.39) | (4,036.39) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 792.00 | 0.00 | (792.00) | (792.00) |
| *Total: Supplies | 50,000.00 | 50,000.00 | 0.00 | 66,649.13 | 0.00 | (16,649.13) | (16,649.13) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 36,606.00 | 36,606.00 | 0.00 | 0.00 | 0.00 | 36,606.00 | 36,606.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,294.50 | 0.00 | (4,294.50) | (4,294.50) |
| *Total: Tuition | 36,606.00 | 36,606.00 | 0.00 | 8,854.50 | 0.00 | 27,751.50 | 27,751.50 |
| **Total Direct Cost Expenditures | 368,247.00 | 368,247.00 | 1,882.24 | 320,219.77 | 4,705.61 | 43,321.62 | 43,321.62 |
| 760300 F&A Expenditures | 158,480.00 | 158,480.00 | 894.06 | 147,898.46 | 0.00 | 10,581.54 | 10,581.54 |
| *Total: Indirect Costs | 158,480.00 | 158,480.00 | 894.06 | 147,898.46 | 0.00 | 10,581.54 | 10,581.54 |
| **Total Indirect Cost Expenditures | 158,480.00 | 158,480.00 | 894.06 | 147,898.46 | 0.00 | 10,581.54 | 10,581.54 |
| ***Total Expenditures | 526,727.00 | 526,727.00 | 2,776.30 | 468,118.23 | 4,705.61 | 53,903.16 | 53,903.16 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,776.30 | 468,118.23 | 0.00 | (468,118.23) | (468,118.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,776.30 | 468,118.23 | 0.00 | (468,118.23) | (468,118.23) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 2,776.30 | 468,118.23 | 0.00 | (468,118.23) | (468,118.23) |

Grant: 147758 - Model of Boundary Layer
 Fund: 147758 - Model of Boundary Layer

Status: Closing - BSC/Dept Review
 FMGR: Chini, Gregory P

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Chini, Gregory P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/15/2014 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | CBET1437851 | CFDA #: | 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/15/14 - 6/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UDMEGC - PI Gregory Chini

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 62,906.29 | 0.00 | (62,906.29) | (62,906.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 66,639.00 | 66,639.00 | 0.00 | 0.00 | 0.00 | 66,639.00 | 66,639.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 102,100.48 | 0.00 | (102,100.48) | (102,100.48) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 66,911.09 | 0.00 | (66,911.09) | (66,911.09) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 149,876.00 | 149,876.00 | 0.00 | 0.00 | 0.00 | 149,876.00 | 149,876.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,796.25 | 0.00 | (1,796.25) | (1,796.25) |
| *Total: Personnel | | 216,515.00 | 216,515.00 | 0.00 | 233,714.11 | 0.00 | (17,199.11) | (17,199.11) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 13,471.46 | 0.00 | (13,471.46) | (13,471.46) |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,607.00 | 10,607.00 | 0.00 | 0.00 | 0.00 | 10,607.00 | 10,607.00 |
| *Total: Fringe Benefits | | 10,607.00 | 10,607.00 | 0.00 | 13,471.46 | 0.00 | (2,864.46) | (2,864.46) |
| 710 | Travel | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 27,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 37.42 | 0.00 | (37.42) | (37.42) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 19,824.51 | 0.00 | (19,824.51) | (19,824.51) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,327.01 | 0.00 | (3,327.01) | (3,327.01) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,854.00 | 0.00 | (3,854.00) | (3,854.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,608.59 | 0.00 | (1,608.59) | (1,608.59) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,533.90 | 0.00 | (3,533.90) | (3,533.90) |
| *Total: Travel | | 27,000.00 | 27,000.00 | 0.00 | 32,185.43 | 0.00 | (5,185.43) | (5,185.43) |
| 7112 | Research Supplies | 20,940.00 | 20,940.00 | 0.00 | 0.00 | 0.00 | 20,940.00 | 20,940.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,941.84 | 0.00 | (4,941.84) | (4,941.84) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 152.08 | 0.00 | (152.08) | (152.08) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,232.00 | 0.00 | (2,232.00) | (2,232.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 172.98 | 0.00 | (172.98) | (172.98) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 440.95 | 0.00 | (440.95) | (440.95) |
| 71NCC6 | NC Temporary Utility Consumption | 0.00 | 0.00 | 0.00 | 4,006.50 | 0.00 | (4,006.50) | (4,006.50) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 5,066.00 | 0.00 | (5,066.00) | (5,066.00) |
| *Total: Supplies | | 20,940.00 | 20,940.00 | 0.00 | 17,012.35 | 0.00 | 3,927.65 | 3,927.65 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 8,550.00 | 0.00 | (8,550.00) | (8,550.00) |

Grant: 147758 - Model of Boundary Layer
 Fund: 147758 - Model of Boundary Layer

Status: Closing - BSC/Dept Review
 FMGR: Chini, Gregory P

Type: Grant

PI Name: Chini, Gregory P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1437851 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/15/14 - 6/30/19

Fund Information
 Effective Date: 07/15/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UDMEGC - PI Gregory Chini

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 63,675.00 | 63,675.00 | 0.00 | 0.00 | 0.00 | 63,675.00 | 63,675.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,675.50 | 0.00 | (23,675.50) | (23,675.50) |
| *Total: Tuition | 63,675.00 | 63,675.00 | 0.00 | 32,225.50 | 0.00 | 31,449.50 | 31,449.50 |
| **Total Direct Cost Expenditures | 338,737.00 | 338,737.00 | 0.00 | 328,608.85 | 0.00 | 10,128.15 | 10,128.15 |
| 760300 F&A Expenditures | 130,654.00 | 130,654.00 | 0.00 | 140,782.16 | 0.00 | (10,128.16) | (10,128.16) |
| *Total: Indirect Costs | 130,654.00 | 130,654.00 | 0.00 | 140,782.16 | 0.00 | (10,128.16) | (10,128.16) |
| **Total Indirect Cost Expenditures | 130,654.00 | 130,654.00 | 0.00 | 140,782.16 | 0.00 | (10,128.16) | (10,128.16) |
| ***Total Expenditures | 469,391.00 | 469,391.00 | 0.00 | 469,391.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 469,391.01 | 0.00 | (469,391.01) | (469,391.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 469,391.01 | 0.00 | (469,391.01) | (469,391.01) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 469,391.01 | 0.00 | (469,391.01) | (469,391.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147758 - Model of Boundary Layer
 Fund: 147789 - REU Supplement: Turbulence

Status: Closing - BSC/Dept Review
 FMGR: Chini, Gregory P

Type: Grant

PI Name: Chini, Gregory P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1437851 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/15/14 - 6/30/19

Fund Information
 Effective Date: 07/15/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEGC - PI Gregory Chini

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 16.25 | 0.00 | (16.25) | (16.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,983.75 | 0.00 | (4,983.75) | (4,983.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 722200 Participant Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Participant Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

Grant: 147759 - Reactive Intermediates
 Fund: 147759 - Reactive Intermediates

Status: Active
 FMGR: Greenberg, Arthur

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Greenberg, Arthur | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/03/2014 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | CHE1362519 | CFDA #: | 47.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UDCHRJ - PI Richard Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,041.01 | 0.00 | (26,041.01) | (26,041.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,937.00 | 28,937.00 | 0.00 | 0.00 | 0.00 | 28,937.00 | 28,937.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,000.00 | 32,928.75 | 2,500.00 | (35,428.75) | (35,428.75) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 139,437.40 | 0.00 | (139,437.40) | (139,437.40) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 169,196.00 | 169,196.00 | 0.00 | 0.00 | 0.00 | 169,196.00 | 169,196.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,000.02 | 0.00 | (6,000.02) | (6,000.02) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,268.00 | 0.00 | (3,268.00) | (3,268.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| *Total: Personnel | 216,133.00 | 216,133.00 | 1,000.00 | 207,840.18 | 2,500.00 | 5,792.82 | 5,792.82 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 80.00 | 4,765.58 | 200.00 | (4,965.58) | (4,965.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,826.00 | 8,826.00 | 0.00 | 0.00 | 0.00 | 8,826.00 | 8,826.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 495.56 | 0.00 | (495.56) | (495.56) |
| *Total: Fringe Benefits | 8,826.00 | 8,826.00 | 80.00 | 5,261.14 | 200.00 | 3,364.86 | 3,364.86 |
| 710 Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 773.72 | 0.00 | (773.72) | (773.72) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,359.82 | 0.00 | (2,359.82) | (2,359.82) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,218.83 | 0.00 | (1,218.83) | (1,218.83) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 302.20 | 515.51 | 0.00 | (515.51) | (515.51) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 192.93 | 0.00 | (192.93) | (192.93) |
| *Total: Travel | 7,500.00 | 7,500.00 | 302.20 | 5,060.81 | 0.00 | 2,439.19 | 2,439.19 |
| 740000 Cap Equipment | 28,317.00 | 28,317.00 | 0.00 | 9,348.90 | 0.00 | 18,968.10 | 18,968.10 |
| *Total: Equipment | 28,317.00 | 28,317.00 | 0.00 | 9,348.90 | 0.00 | 18,968.10 | 18,968.10 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 74.63 | 0.00 | (74.63) | (74.63) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 7112 Research Supplies | 45,600.00 | 45,600.00 | 0.00 | 0.00 | 0.00 | 45,600.00 | 45,600.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 47.91 | 36,355.56 | 0.00 | (36,355.56) | (36,355.56) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 284.00 | 0.00 | (284.00) | (284.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 19.62 | 0.00 | (19.62) | (19.62) |

Grant: 147759 - Reactive Intermediates
 Fund: 147759 - Reactive Intermediates

Status: Active
 FMGR: Greenberg, Arthur

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Greenberg, Arthur | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/03/2014 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | CHE1362519 | CFDA #: | 47.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UDCHRJ - PI Richard Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,893.85 | 0.00 | (3,893.85) | (3,893.85) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 166.40 | 0.00 | (166.40) | (166.40) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 111.40 | 0.00 | (111.40) | (111.40) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,346.20 | 0.00 | (4,346.20) | (4,346.20) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 179.95 | 0.00 | (179.95) | (179.95) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 8,448.79 | 0.00 | (8,448.79) | (8,448.79) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,251.86 | 0.00 | (1,251.86) | (1,251.86) |
| *Total: Supplies | 45,600.00 | 45,600.00 | 47.91 | 56,387.26 | 0.00 | (10,787.26) | (10,787.26) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 15,960.00 | 0.00 | (15,960.00) | (15,960.00) |
| 721100 Assistantships | 96,547.00 | 96,547.00 | 0.00 | 0.00 | 0.00 | 96,547.00 | 96,547.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,210.25 | 0.00 | (16,210.25) | (16,210.25) |
| *Total: Tuition | 96,547.00 | 96,547.00 | 0.00 | 32,170.25 | 0.00 | 64,376.75 | 64,376.75 |
| **Total Direct Cost Expenditures | 402,923.00 | 402,923.00 | 1,430.11 | 316,068.54 | 2,700.00 | 84,154.46 | 84,154.46 |
| 760300 F&A Expenditures | 132,077.00 | 132,077.00 | 679.30 | 130,410.92 | 0.00 | 1,666.08 | 1,666.08 |
| *Total: Indirect Costs | 132,077.00 | 132,077.00 | 679.30 | 130,410.92 | 0.00 | 1,666.08 | 1,666.08 |
| **Total Indirect Cost Expenditures | 132,077.00 | 132,077.00 | 679.30 | 130,410.92 | 0.00 | 1,666.08 | 1,666.08 |
| ***Total Expenditures | 535,000.00 | 535,000.00 | 2,109.41 | 446,479.46 | 2,700.00 | 85,820.54 | 85,820.54 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,109.41 | 446,479.46 | 0.00 | (446,479.46) | (446,479.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,109.41 | 446,479.46 | 0.00 | (446,479.46) | (446,479.46) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 2,109.41 | 446,479.46 | 0.00 | (446,479.46) | (446,479.46) |

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 1/31/20

Fund Information
 Effective Date: 08/05/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 70,746.58 | 0.00 | (70,746.58) | (70,746.58) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 101,170.00 | 101,170.00 | 0.00 | 0.00 | 0.00 | 101,170.00 | 101,170.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 907.78 | 3,727.47 | 90.78 | (3,818.25) | (3,818.25) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,176.43 | 59,907.82 | 2,941.08 | (62,848.90) | (62,848.90) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 109,894.67 | 0.00 | (109,894.67) | (109,894.67) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 106,696.00 | 106,696.00 | 0.00 | 0.00 | 0.00 | 106,696.00 | 106,696.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 44,749.00 | 44,749.00 | 0.00 | 0.00 | 0.00 | 44,749.00 | 44,749.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 441.60 | 14,452.11 | 2,472.96 | (16,925.07) | (16,925.07) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,200.05 | 0.00 | (1,200.05) | (1,200.05) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,402.65 | 0.00 | (3,402.65) | (3,402.65) |
| *Total: Personnel | 252,615.00 | 252,615.00 | 2,525.81 | 263,331.35 | 5,504.82 | (16,221.17) | (16,221.17) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 94.11 | 10,655.75 | 235.29 | (10,891.04) | (10,891.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 32,793.00 | 32,793.00 | 198.72 | 6,010.09 | 1,112.83 | 25,670.08 | 25,670.08 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 98.19 | 0.00 | (98.19) | (98.19) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 226.04 | 885.86 | 22.60 | (908.46) | (908.46) |
| *Total: Fringe Benefits | 32,793.00 | 32,793.00 | 518.87 | 17,649.89 | 1,370.72 | 13,772.39 | 13,772.39 |
| 710 Travel | 75,450.00 | 75,450.00 | 0.00 | 0.00 | 0.00 | 75,450.00 | 75,450.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 79.70 | 0.00 | (79.70) | (79.70) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,760.09 | 0.00 | (12,760.09) | (12,760.09) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,221.63 | 0.00 | (1,221.63) | (1,221.63) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,599.52 | 0.00 | (5,599.52) | (5,599.52) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 29,218.69 | 0.00 | (29,218.69) | (29,218.69) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 2,764.72 | 3,995.54 | 0.00 | (3,995.54) | (3,995.54) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 744.13 | 0.00 | (744.13) | (744.13) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 272.19 | 0.00 | (272.19) | (272.19) |
| *Total: Travel | 75,450.00 | 75,450.00 | 2,764.72 | 54,191.49 | 0.00 | 21,258.51 | 21,258.51 |
| 740000 Cap Equipment | 136,798.00 | 136,798.00 | 0.00 | 96,219.00 | 580.00 | 39,999.00 | 39,999.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 153,271.76 | 10,000.00 | (163,271.76) | (163,271.76) |

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 1/31/20

Fund Information
 Effective Date: 08/05/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Equipment | 136,798.00 | 136,798.00 | 0.00 | 249,490.76 | 10,580.00 | (123,272.76) | (123,272.76) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 67.64 | 0.00 | (67.64) | (67.64) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 259.00 | 0.00 | (259.00) | (259.00) |
| 7112 Research Supplies | 33,500.00 | 33,500.00 | 0.00 | 0.00 | 0.00 | 33,500.00 | 33,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 300.00 | 3,726.73 | 0.00 | (3,726.73) | (3,726.73) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 420.15 | 0.00 | (420.15) | (420.15) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 9.53 | 0.00 | (9.53) | (9.53) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,174.11 | 0.00 | (1,174.11) | (1,174.11) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 9,695.58 | 0.00 | (9,695.58) | (9,695.58) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 163.94 | 0.00 | (163.94) | (163.94) |
| 717000 Consulting-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 25,292.77 | 14.72 | (25,307.49) | (25,307.49) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,529.02 | 0.00 | (1,529.02) | (1,529.02) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 263.78 | 0.00 | (263.78) | (263.78) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 19.80 | 0.00 | (19.80) | (19.80) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 451.19 | 0.00 | (451.19) | (451.19) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 340.83 | 0.00 | (340.83) | (340.83) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,517.64 | 0.00 | (1,517.64) | (1,517.64) |
| *Total: Supplies | 55,500.00 | 55,500.00 | 300.00 | 44,956.71 | 14.72 | 10,528.57 | 10,528.57 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,270.00 | 0.00 | (6,270.00) | (6,270.00) |
| 721100 Assistantships | 60,519.00 | 60,519.00 | 0.00 | 0.00 | 0.00 | 60,519.00 | 60,519.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 44,990.31 | 0.00 | (44,990.31) | (44,990.31) |
| *Total: Tuition | 60,519.00 | 60,519.00 | 0.00 | 51,260.31 | 0.00 | 9,258.69 | 9,258.69 |
| 722200 Participant Support | 18,000.00 | 18,000.00 | 0.00 | 19,580.00 | 0.00 | (1,580.00) | (1,580.00) |
| *Total: Participant Support | 18,000.00 | 18,000.00 | 0.00 | 19,580.00 | 0.00 | (1,580.00) | (1,580.00) |
| 730001 Subcontracts 01 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 38,000.00 | 2,000.00 | (40,000.00) | (40,000.00) |
| *Total: Contractual | 150,000.00 | 150,000.00 | 0.00 | 38,000.00 | 2,000.00 | 110,000.00 | 110,000.00 |

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 1/31/20

Fund Information
 Effective Date: 08/05/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760100 RCM-General Assessment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 17.44 | 0.00 | (17.44) | (17.44) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 17.44 | 0.00 | (17.44) | (17.44) |
| **Total Direct Cost Expenditures | 781,675.00 | 781,675.00 | 6,109.40 | 738,477.95 | 19,470.26 | 23,726.79 | 23,726.79 |
| 760300 F&A Expenditures | 121,254.00 | 121,254.00 | 1,588.44 | 105,338.38 | 0.00 | 15,915.62 | 15,915.62 |
| *Total: Indirect Costs | 121,254.00 | 121,254.00 | 1,588.44 | 105,338.38 | 0.00 | 15,915.62 | 15,915.62 |
| **Total Indirect Cost Expenditures | 121,254.00 | 121,254.00 | 1,588.44 | 105,338.38 | 0.00 | 15,915.62 | 15,915.62 |
| ***Total Expenditures | 902,929.00 | 902,929.00 | 7,697.84 | 843,816.33 | 19,470.26 | 39,642.41 | 39,642.41 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,697.84 | 843,816.33 | 0.00 | (843,816.33) | (843,816.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,697.84 | 843,816.33 | 0.00 | (843,816.33) | (843,816.33) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 7,697.84 | 843,816.33 | 0.00 | (843,816.33) | (843,816.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147760 - The Living Bridge
 Fund: 147807 - REU Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 1/31/20

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | (16,000.00) | (16,000.00) |
| 722220 Participant Sup-Post Doctoral | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: Participant Support | 16,000.00 | 16,000.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 16,000.00 | 16,000.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 16,000.00 | 16,000.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | (16,000.00) | (16,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | (16,000.00) | (16,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | (16,000.00) | (16,000.00) |

Grant: 147760 - The Living Bridge
 Fund: 147895 - The Living Bridge: Part. Sup.

Status: Active
 Type: Grant
 FMGR: Bell, Erin S

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 1/31/20

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |

Grant: 147760 - The Living Bridge
 Fund: 147952 - Amendment 009 Supplement

Status: Active
 Type: Grant
 FMGR: Bell, Erin S

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2018 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | IIP1430260 | Term Date: | | IDC Rate Code: | Budget Controls | NSF | |
| Resp Org: | UDCE00 | CFDA #: | 47.041 | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/15/14 - 1/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 12,000.00 | 12,000.00 | 0.00 | 5,000.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Participant Support | 12,000.00 | 12,000.00 | 0.00 | 5,000.00 | 0.00 | 7,000.00 | 7,000.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 5,000.00 | 0.00 | 7,000.00 | 7,000.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 5,000.00 | 0.00 | 7,000.00 | 7,000.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

Grant: 147766 - NSF Fellowship
 Fund: 147766 - NSF Fellowship

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Moorhead, Cari A E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/16/2016 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | DGE1450271 | CFDA #: | 47.076 | Term Date: | IDC Rate Code: | Budget Controls | NSF |
| Resp Org: | UAGRAD | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 68,000.00 | 0.00 | (68,000.00) | (68,000.00) |
| 613N20 Grad Unallocated Budget (Bud Only) | 102,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | 68,000.00 |
| *Total: Personnel | 102,000.00 | 68,000.00 | 0.00 | 68,000.00 | 0.00 | 34,000.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 539.40 | 0.00 | (539.40) | (539.40) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 539.40 | 0.00 | (539.40) | (539.40) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 36,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 24,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,919.00 | 0.00 | (16,919.00) | (16,919.00) |
| *Total: Tuition | 36,000.00 | 24,000.00 | 0.00 | 20,339.00 | 0.00 | 15,661.00 | 3,661.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 1,535.15 | 0.00 | (1,535.15) | (1,535.15) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 1,535.15 | 0.00 | (1,535.15) | (1,535.15) |
| **Total Direct Cost Expenditures | 138,000.00 | 92,000.00 | 0.00 | 91,913.55 | 0.00 | 46,086.45 | 86.45 |
| ***Total Expenditures | 138,000.00 | 92,000.00 | 0.00 | 91,913.55 | 0.00 | 46,086.45 | 86.45 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 91,913.55 | 0.00 | (91,913.55) | (91,913.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 91,913.55 | 0.00 | (91,913.55) | (91,913.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 91,913.55 | 0.00 | (91,913.55) | (91,913.55) |

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147767 - Amanda Daly NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 68,000.20 | 0.00 | (68,000.20) | (68,000.20) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 68,000.00 |
| *Total: Personnel | 68,000.00 | 68,000.00 | 0.00 | 68,000.20 | 0.00 | (0.20) | (0.20) |
| 710 Travel | (3,145.00) | (3,145.00) | 0.00 | 0.00 | 0.00 | (3,145.00) | (3,145.00) |
| 710200 Foreign Travel | 5,000.00 | 5,000.00 | 0.00 | 1,397.00 | 0.00 | 3,603.00 | 3,603.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,725.96 | 0.00 | (1,725.96) | (1,725.96) |
| *Total: Travel | 1,855.00 | 1,855.00 | 0.00 | 3,122.96 | 0.00 | (1,267.96) | (1,267.96) |
| 7112 Research Supplies | 3,145.00 | 3,145.00 | 0.00 | 0.00 | 0.00 | 3,145.00 | 3,145.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,145.00 | 0.00 | (3,145.00) | (3,145.00) |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,537.95 | 0.00 | (2,537.95) | (2,537.95) |
| *Total: Supplies | 3,145.00 | 3,145.00 | 0.00 | 5,682.95 | 0.00 | (2,537.95) | (2,537.95) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 Assistantships | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,130.75 | 0.00 | (13,130.75) | (13,130.75) |
| *Total: Tuition | 24,000.00 | 24,000.00 | 0.00 | 19,970.75 | 0.00 | 4,029.25 | 4,029.25 |
| **Total Direct Cost Expenditures | 97,000.00 | 97,000.00 | 0.00 | 96,776.86 | 0.00 | 223.14 | 223.14 |
| ***Total Expenditures | 97,000.00 | 97,000.00 | 0.00 | 96,776.86 | 0.00 | 223.14 | 223.14 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 96,776.86 | 0.00 | (96,776.86) | (96,776.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 96,776.86 | 0.00 | (96,776.86) | (96,776.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 96,776.86 | 0.00 | (96,776.86) | (96,776.86) |

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147768 - Danielle Grogan NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 60,154.02 | 0.00 | (60,154.02) | (60,154.02) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 68,000.00 |
| *Total: Personnel | 68,000.00 | 68,000.00 | 0.00 | 60,154.02 | 0.00 | 7,845.98 | 7,845.98 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 917.44 | 0.00 | (917.44) | (917.44) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,116.94 | 0.00 | (4,116.94) | (4,116.94) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 5,034.38 | 0.00 | (5,034.38) | (5,034.38) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 Assistantships | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,603.00 | 0.00 | (7,603.00) | (7,603.00) |
| *Total: Tuition | 24,000.00 | 24,000.00 | 0.00 | 13,303.00 | 0.00 | 10,697.00 | 10,697.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5,008.60 | 0.00 | (5,008.60) | (5,008.60) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 5,008.60 | 0.00 | (5,008.60) | (5,008.60) |
| **Total Direct Cost Expenditures | 92,000.00 | 92,000.00 | 0.00 | 83,500.00 | 0.00 | 8,500.00 | 8,500.00 |
| ***Total Expenditures | 92,000.00 | 92,000.00 | 0.00 | 83,500.00 | 0.00 | 8,500.00 | 8,500.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 83,500.00 | 0.00 | (83,500.00) | (83,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 83,500.00 | 0.00 | (83,500.00) | (83,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 83,500.00 | 0.00 | (83,500.00) | (83,500.00) |

Grant: 147766 - NSF Fellowship
 Fund: 147769 - Patrick MacArthur

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 68,000.22 | 0.00 | (68,000.22) | (68,000.22) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 68,000.00 |
| *Total: Personnel | 68,000.00 | 68,000.00 | 0.00 | 68,000.22 | 0.00 | (0.22) | (0.22) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,561.34 | 0.00 | (3,561.34) | (3,561.34) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 4,156.34 | 0.00 | (4,156.34) | (4,156.34) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 36.42 | 0.00 | (36.42) | (36.42) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 36.42 | 0.00 | (36.42) | (36.42) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,962.50 | 0.00 | (14,962.50) | (14,962.50) |
| *Total: Tuition | 24,000.00 | 24,000.00 | 0.00 | 19,522.50 | 0.00 | 4,477.50 | 4,477.50 |
| **Total Direct Cost Expenditures | 92,000.00 | 92,000.00 | 0.00 | 91,715.48 | 0.00 | 284.52 | 284.52 |
| ***Total Expenditures | 92,000.00 | 92,000.00 | 0.00 | 91,715.48 | 0.00 | 284.52 | 284.52 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 91,715.48 | 0.00 | (91,715.48) | (91,715.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 91,715.48 | 0.00 | (91,715.48) | (91,715.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 91,715.48 | 0.00 | (91,715.48) | (91,715.48) |

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147770 - Nicole Jaskiewicz NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 102,000.43 | 0.00 | (102,000.43) | (102,000.43) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 102,000.00 | 102,000.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | 102,000.00 |
| *Total: Personnel | 102,000.00 | 102,000.00 | 0.00 | 102,000.43 | 0.00 | (0.43) | (0.43) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 22,839.75 | 0.00 | (22,839.75) | (22,839.75) |
| *Total: Tuition | 36,000.00 | 36,000.00 | 0.00 | 27,399.75 | 0.00 | 8,600.25 | 8,600.25 |
| **Total Direct Cost Expenditures | 138,000.00 | 138,000.00 | 0.00 | 129,400.18 | 0.00 | 8,599.82 | 8,599.82 |
| ***Total Expenditures | 138,000.00 | 138,000.00 | 0.00 | 129,400.18 | 0.00 | 8,599.82 | 8,599.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 129,400.18 | 0.00 | (129,400.18) | (129,400.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 129,400.18 | 0.00 | (129,400.18) | (129,400.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 129,400.18 | 0.00 | (129,400.18) | (129,400.18) |

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147771 - Andrea Jilling NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 102,000.43 | 0.00 | (102,000.43) | (102,000.43) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 102,000.00 | 102,000.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | 102,000.00 |
| *Total: Personnel | 102,000.00 | 102,000.00 | 0.00 | 102,000.43 | 0.00 | (0.43) | (0.43) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,191.00 | 0.00 | (1,191.00) | (1,191.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,191.00 | 0.00 | (1,191.00) | (1,191.00) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 471.84 | 0.00 | (471.84) | (471.84) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,759.00 | 0.00 | (1,759.00) | (1,759.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,230.84 | 0.00 | (2,230.84) | (2,230.84) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 Assistantships | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 22,329.00 | 0.00 | (22,329.00) | (22,329.00) |
| *Total: Tuition | 36,000.00 | 36,000.00 | 0.00 | 29,169.00 | 0.00 | 6,831.00 | 6,831.00 |
| **Total Direct Cost Expenditures | 138,000.00 | 138,000.00 | 0.00 | 134,591.27 | 0.00 | 3,408.73 | 3,408.73 |
| ***Total Expenditures | 138,000.00 | 138,000.00 | 0.00 | 134,591.27 | 0.00 | 3,408.73 | 3,408.73 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 134,591.27 | 0.00 | (134,591.27) | (134,591.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 134,591.27 | 0.00 | (134,591.27) | (134,591.27) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 134,591.27 | 0.00 | (134,591.27) | (134,591.27) |

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147801 - NSF GFRP-Elizabeth Landis

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |
| 721100 Assistantships | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| *Total: Tuition | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| **Total Direct Cost Expenditures | 9,500.00 | 9,500.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 9,500.00 | 9,500.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | (9,500.00) | (9,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | (9,500.00) | (9,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | (9,500.00) | (9,500.00) |

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147802 - NSF GFRP-Lauren Koenig

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 68,000.40 | 0.00 | (68,000.40) | (68,000.40) |
| 613N20 Grad Unallocated Budget (Bud Only) | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 68,000.00 |
| *Total: Personnel | 68,000.00 | 68,000.00 | 0.00 | 68,000.40 | 0.00 | (0.40) | (0.40) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 53.66 | 0.00 | (53.66) | (53.66) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,079.94 | 0.00 | (2,079.94) | (2,079.94) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 4,533.60 | 0.00 | (4,533.60) | (4,533.60) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,478.00 | 0.00 | (8,478.00) | (8,478.00) |
| *Total: Tuition | 24,000.00 | 24,000.00 | 0.00 | 13,038.00 | 0.00 | 10,962.00 | 10,962.00 |
| **Total Direct Cost Expenditures | 92,000.00 | 92,000.00 | 0.00 | 85,572.00 | 0.00 | 6,428.00 | 6,428.00 |
| ***Total Expenditures | 92,000.00 | 92,000.00 | 0.00 | 85,572.00 | 0.00 | 6,428.00 | 6,428.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 85,572.00 | 0.00 | (85,572.00) | (85,572.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 85,572.00 | 0.00 | (85,572.00) | (85,572.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 85,572.00 | 0.00 | (85,572.00) | (85,572.00) |

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147803 - NSF GFRP Rory Carroll

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 102,000.60 | 0.00 | (102,000.60) | (102,000.60) |
| 613N20 Grad Unallocated Budget (Bud Only) | 102,000.00 | 102,000.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | 102,000.00 |
| *Total: Personnel | 102,000.00 | 102,000.00 | 0.00 | 102,000.60 | 0.00 | (0.60) | (0.60) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 Assistantships | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,743.75 | 0.00 | (19,743.75) | (19,743.75) |
| *Total: Tuition | 36,000.00 | 36,000.00 | 0.00 | 26,583.75 | 0.00 | 9,416.25 | 9,416.25 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 1,285.00 | 0.00 | (1,285.00) | (1,285.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 1,285.00 | 0.00 | (1,285.00) | (1,285.00) |
| **Total Direct Cost Expenditures | 138,000.00 | 138,000.00 | 0.00 | 129,869.35 | 0.00 | 8,130.65 | 8,130.65 |
| ***Total Expenditures | 138,000.00 | 138,000.00 | 0.00 | 129,869.35 | 0.00 | 8,130.65 | 8,130.65 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 129,869.35 | 0.00 | (129,869.35) | (129,869.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 129,869.35 | 0.00 | (129,869.35) | (129,869.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 129,869.35 | 0.00 | (129,869.35) | (129,869.35) |

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147811 - Alexandra Padilla NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 102,000.60 | 0.00 | (102,000.60) | (102,000.60) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 102,000.00 | 102,000.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | 102,000.00 |
| *Total: Personnel | 102,000.00 | 102,000.00 | 0.00 | 102,000.60 | 0.00 | (0.60) | (0.60) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 Assistantships | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 25,731.50 | 0.00 | (25,731.50) | (25,731.50) |
| *Total: Tuition | 36,000.00 | 36,000.00 | 0.00 | 32,571.50 | 0.00 | 3,428.50 | 3,428.50 |
| **Total Direct Cost Expenditures | 138,000.00 | 138,000.00 | 0.00 | 134,572.10 | 0.00 | 3,427.90 | 3,427.90 |
| ***Total Expenditures | 138,000.00 | 138,000.00 | 0.00 | 134,572.10 | 0.00 | 3,427.90 | 3,427.90 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 134,572.10 | 0.00 | (134,572.10) | (134,572.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 134,572.10 | 0.00 | (134,572.10) | (134,572.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 134,572.10 | 0.00 | (134,572.10) | (134,572.10) |

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147812 - Mark Anthony NSF GFRP

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 102,000.60 | 0.00 | (102,000.60) | (102,000.60) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 68,000.00 | 102,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 102,000.00 |
| *Total: Personnel | 68,000.00 | 102,000.00 | 0.00 | 102,000.60 | 0.00 | (34,000.60) | (0.60) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 4,884.78 | 0.00 | (4,884.78) | (4,884.78) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 4,884.78 | 0.00 | (4,884.78) | (4,884.78) |
| 76O150 Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 2,509.00 | 0.00 | (2,509.00) | (2,509.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,509.00 | 0.00 | (2,509.00) | (2,509.00) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 Assistantships | 24,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 36,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 21,666.50 | 0.00 | (21,666.50) | (21,666.50) |
| *Total: Tuition | 24,000.00 | 36,000.00 | 0.00 | 28,506.50 | 0.00 | (4,506.50) | 7,493.50 |
| **Total Direct Cost Expenditures | 92,000.00 | 138,000.00 | 0.00 | 137,900.88 | 0.00 | (45,900.88) | 99.12 |
| ***Total Expenditures | 92,000.00 | 138,000.00 | 0.00 | 137,900.88 | 0.00 | (45,900.88) | 99.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 137,900.88 | 0.00 | (137,900.88) | (137,900.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 137,900.88 | 0.00 | (137,900.88) | (137,900.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 137,900.88 | 0.00 | (137,900.88) | (137,900.88) |

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147817 - Daniel Savage-NSF GFRP

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 102,000.60 | 0.00 | (102,000.60) | (102,000.60) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 102,000.00 | 102,000.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | 102,000.00 |
| *Total: Personnel | 102,000.00 | 102,000.00 | 0.00 | 102,000.60 | 0.00 | (0.60) | (0.60) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 Assistantships | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 29,160.00 | 0.00 | (29,160.00) | (29,160.00) |
| *Total: Tuition | 36,000.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 138,000.00 | 138,000.00 | 0.00 | 138,000.60 | 0.00 | (0.60) | (0.60) |
| ***Total Expenditures | 138,000.00 | 138,000.00 | 0.00 | 138,000.60 | 0.00 | (0.60) | (0.60) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 138,000.60 | 0.00 | (138,000.60) | (138,000.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 138,000.60 | 0.00 | (138,000.60) | (138,000.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 138,000.60 | 0.00 | (138,000.60) | (138,000.60) |

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147860 - Clarice Perryman NSF Grad Fell

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 68,000.40 | 0.00 | (68,000.40) | (68,000.40) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 68,000.00 |
| *Total: Personnel | 68,000.00 | 68,000.00 | 0.00 | 68,000.40 | 0.00 | (0.40) | (0.40) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | (24,000.00) |
| *Total: Tuition | 24,000.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 92,000.00 | 92,000.00 | 0.00 | 92,000.40 | 0.00 | (0.40) | (0.40) |
| ***Total Expenditures | 92,000.00 | 92,000.00 | 0.00 | 92,000.40 | 0.00 | (0.40) | (0.40) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 92,000.40 | 0.00 | (92,000.40) | (92,000.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 92,000.40 | 0.00 | (92,000.40) | (92,000.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 92,000.40 | 0.00 | (92,000.40) | (92,000.40) |

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147861 - Emily Kyker-Snowman NSF Grad

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 68,000.40 | 0.00 | (68,000.40) | (68,000.40) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 68,000.00 |
| *Total: Personnel | 68,000.00 | 68,000.00 | 0.00 | 68,000.40 | 0.00 | (0.40) | (0.40) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 6,039.00 | 0.00 | (6,039.00) | (6,039.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 6,039.00 | 0.00 | (6,039.00) | (6,039.00) |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 119.00 | 0.00 | (119.00) | (119.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 119.00 | 0.00 | (119.00) | (119.00) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,216.50 | 0.00 | (10,216.50) | (10,216.50) |
| *Total: Tuition | 24,000.00 | 24,000.00 | 0.00 | 14,776.50 | 0.00 | 9,223.50 | 9,223.50 |
| **Total Direct Cost Expenditures | 92,000.00 | 92,000.00 | 0.00 | 88,934.90 | 0.00 | 3,065.10 | 3,065.10 |
| ***Total Expenditures | 92,000.00 | 92,000.00 | 0.00 | 88,934.90 | 0.00 | 3,065.10 | 3,065.10 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 88,934.90 | 0.00 | (88,934.90) | (88,934.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 88,934.90 | 0.00 | (88,934.90) | (88,934.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 88,934.90 | 0.00 | (88,934.90) | (88,934.90) |

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147862 - Lauren Brez NSF Grad Res Fello

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 68,000.40 | 0.00 | (68,000.40) | (68,000.40) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 68,000.00 |
| *Total: Personnel | 68,000.00 | 68,000.00 | 0.00 | 68,000.40 | 0.00 | (0.40) | (0.40) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 1,282.35 | 0.00 | (1,282.35) | (1,282.35) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,473.82 | 0.00 | (1,473.82) | (1,473.82) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,756.17 | 0.00 | (2,756.17) | (2,756.17) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,736.50 | 0.00 | (12,736.50) | (12,736.50) |
| *Total: Tuition | 24,000.00 | 24,000.00 | 0.00 | 17,296.50 | 0.00 | 6,703.50 | 6,703.50 |
| **Total Direct Cost Expenditures | 92,000.00 | 92,000.00 | 0.00 | 88,053.07 | 0.00 | 3,946.93 | 3,946.93 |
| ***Total Expenditures | 92,000.00 | 92,000.00 | 0.00 | 88,053.07 | 0.00 | 3,946.93 | 3,946.93 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 88,053.07 | 0.00 | (88,053.07) | (88,053.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 88,053.07 | 0.00 | (88,053.07) | (88,053.07) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 88,053.07 | 0.00 | (88,053.07) | (88,053.07) |

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147863 - Wyatt Shell NSF Grad Res Fello

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 09/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 34,000.20 | 0.00 | (34,000.20) | (34,000.20) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| *Total: Personnel | 34,000.00 | 34,000.00 | 0.00 | 34,000.20 | 0.00 | (0.20) | (0.20) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,720.00 | 0.00 | (9,720.00) | (9,720.00) |
| *Total: Tuition | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 46,000.00 | 46,000.00 | 0.00 | 46,000.20 | 0.00 | (0.20) | (0.20) |
| ***Total Expenditures | 46,000.00 | 46,000.00 | 0.00 | 46,000.20 | 0.00 | (0.20) | (0.20) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,000.20 | 0.00 | (46,000.20) | (46,000.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,000.20 | 0.00 | (46,000.20) | (46,000.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 46,000.20 | 0.00 | (46,000.20) | (46,000.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147912 - Excess Funding for GRFP

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| *Total: Personnel | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| 721100 Assistantships | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| *Total: Tuition | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| **Total Direct Cost Expenditures | 42,500.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 42,500.00 |
| ***Total Expenditures | 42,500.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 42,500.00 |

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147A06 - GRFP: Alexandria Hidrovo

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/20

Fund Information
 Effective Date: 05/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGCM0 - PI Cari Moorhead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 1,307.70 | 5,230.80 | 28,769.40 | (34,000.20) | (34,000.20) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| *Total: Personnel | 34,000.00 | 34,000.00 | 1,307.70 | 5,230.80 | 28,769.40 | (0.20) | (0.20) |
| **Total Direct Cost Expenditures | 34,000.00 | 34,000.00 | 1,307.70 | 5,230.80 | 28,769.40 | (0.20) | (0.20) |
| ***Total Expenditures | 34,000.00 | 34,000.00 | 1,307.70 | 5,230.80 | 28,769.40 | (0.20) | (0.20) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,307.70 | 5,230.80 | 0.00 | (5,230.80) | (5,230.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,307.70 | 5,230.80 | 0.00 | (5,230.80) | (5,230.80) |
| ***Total Revenue | 0.00 | 0.00 | 1,307.70 | 5,230.80 | 0.00 | (5,230.80) | (5,230.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147766 - NSF Fellowship
 Fund: 147A07 - GRFP: Sydney Birch

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Moorhead, Cari A E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/24/2019 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | DGE1450271 | Term Date: | | IDC Rate Code: | Budget Controls | NSF | |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| Resp Org: | UAGRAD | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

Org: UAGCM0 - PI Cari Moorhead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 1,307.70 | 5,230.80 | 28,769.40 | (34,000.20) | (34,000.20) |
| *Total: Personnel | 0.00 | 0.00 | 1,307.70 | 5,230.80 | 28,769.40 | (34,000.20) | (34,000.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,307.70 | 5,230.80 | 28,769.40 | (34,000.20) | (34,000.20) |
| ***Total Expenditures | 0.00 | 0.00 | 1,307.70 | 5,230.80 | 28,769.40 | (34,000.20) | (34,000.20) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,307.70 | 5,230.80 | 0.00 | (5,230.80) | (5,230.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,307.70 | 5,230.80 | 0.00 | (5,230.80) | (5,230.80) |
| ***Total Revenue | 0.00 | 0.00 | 1,307.70 | 5,230.80 | 0.00 | (5,230.80) | (5,230.80) |

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 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147766 - NSF Fellowship
 Fund: 147A07 - GRFP: Sydney Birch

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Moorhead, Cari A E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/24/2019 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | DGE1450271 | Term Date: | | IDC Rate Code: | Budget Controls | NSF |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UAGRAD | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/20 | | | | Sefa Classification | RESDEV |
| | | | | | Uniform Guidance | NO |

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| *Total: Personnel | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| **Total Direct Cost Expenditures | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| ***Total Expenditures | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |

Grant: 147778 - TEAM Scholars
 Fund: 147778 - TEAM Scholars

Status: Active
 FMGR: Roberts, Katherine M

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Pazicni, Samuel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/10/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1458430 | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | NSF |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDCHEM | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/15 - 2/29/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDCHSP - PI Samuel Pazicni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,224.95 | 0.00 | (28,224.95) | (28,224.95) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,187.00 | 24,187.00 | 0.00 | 0.00 | 0.00 | 24,187.00 | 24,187.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,200.00 | 15,200.00 | 0.00 | 0.00 | 0.00 | 15,200.00 | 15,200.00 |
| *Total: Personnel | 39,387.00 | 39,387.00 | 0.00 | 28,374.95 | 0.00 | 11,012.05 | 11,012.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,306.94 | 0.00 | (2,306.94) | (2,306.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,862.00 | 1,862.00 | 0.00 | 0.00 | 0.00 | 1,862.00 | 1,862.00 |
| *Total: Fringe Benefits | 1,862.00 | 1,862.00 | 0.00 | 2,306.94 | 0.00 | (444.94) | (444.94) |
| 710 Travel | 219.00 | 219.00 | 0.00 | 0.00 | 0.00 | 219.00 | 219.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,028.48 | 0.00 | (2,028.48) | (2,028.48) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 478.28 | 0.00 | (478.28) | (478.28) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,171.15 | 0.00 | (1,171.15) | (1,171.15) |
| *Total: Travel | 219.00 | 219.00 | 0.00 | 4,037.91 | 0.00 | (3,818.91) | (3,818.91) |
| 7112 Research Supplies | 36,681.00 | 36,681.00 | 0.00 | 0.00 | 0.00 | 36,681.00 | 36,681.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 970.71 | 0.00 | (970.71) | (970.71) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 378.26 | 0.00 | (378.26) | (378.26) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 248.00 | 0.00 | (248.00) | (248.00) |
| 76O150 Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 2,939.00 | 0.00 | (2,939.00) | (2,939.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 1,138.50 | 0.00 | (1,138.50) | (1,138.50) |
| *Total: Supplies | 36,681.00 | 36,681.00 | 0.00 | 5,794.47 | 0.00 | 30,886.53 | 30,886.53 |
| 722200 Participant Support | 521,000.00 | 521,000.00 | 0.00 | 350,836.00 | 0.00 | 170,164.00 | 170,164.00 |
| *Total: Participant Support | 521,000.00 | 521,000.00 | 0.00 | 350,836.00 | 0.00 | 170,164.00 | 170,164.00 |
| **Total Direct Cost Expenditures | 599,149.00 | 599,149.00 | 0.00 | 391,350.27 | 0.00 | 207,798.73 | 207,798.73 |
| 760300 F&A Expenditures | 29,854.00 | 29,854.00 | 0.00 | 14,527.17 | 0.00 | 15,326.83 | 15,326.83 |
| *Total: Indirect Costs | 29,854.00 | 29,854.00 | 0.00 | 14,527.17 | 0.00 | 15,326.83 | 15,326.83 |
| **Total Indirect Cost Expenditures | 29,854.00 | 29,854.00 | 0.00 | 14,527.17 | 0.00 | 15,326.83 | 15,326.83 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147778 - TEAM Scholars
 Fund: 147778 - TEAM Scholars

Status: Active
 FMGR: Roberts, Katherine M
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Pazicni, Samuel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/10/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1458430 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| Resp Org: | UDCHEM | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/15 - 2/29/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCHSP - PI Samuel Pazicni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 629,003.00 | 629,003.00 | 0.00 | 405,877.44 | 0.00 | 223,125.56 | 223,125.56 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 405,877.44 | 0.00 | (405,877.44) | (405,877.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 405,877.44 | 0.00 | (405,877.44) | (405,877.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 405,877.44 | 0.00 | (405,877.44) | (405,877.44) |

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1462993 | CFDA #: | 47.041 | Term Date: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/15 - 2/29/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,908.40 | 0.00 | (23,908.40) | (23,908.40) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,774.00 | 30,774.00 | 0.00 | 0.00 | 0.00 | 30,774.00 | 30,774.00 |
| 611Q90 Post Doc | 30,000.00 | 30,000.00 | 0.00 | 25,995.52 | 0.00 | 4,004.48 | 4,004.48 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,615.40 | 44,284.45 | 6,538.50 | (50,822.95) | (50,822.95) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 35,027.22 | 0.00 | (35,027.22) | (35,027.22) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 72,271.00 | 72,271.00 | 0.00 | 0.00 | 0.00 | 72,271.00 | 72,271.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,075.01 | 0.00 | (1,075.01) | (1,075.01) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 815.64 | 0.00 | (815.64) | (815.64) |
| *Total: Personnel | 133,045.00 | 133,045.00 | 2,615.40 | 131,106.24 | 6,538.50 | (4,599.74) | (4,599.74) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 209.24 | 5,686.65 | 523.08 | (6,209.73) | (6,209.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,436.00 | 14,436.00 | 0.00 | 6,472.85 | 0.00 | 7,963.15 | 7,963.15 |
| *Total: Fringe Benefits | 14,436.00 | 14,436.00 | 209.24 | 12,159.50 | 523.08 | 1,753.42 | 1,753.42 |
| 710 Travel | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,239.65 | 0.00 | (5,239.65) | (5,239.65) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| *Total: Travel | 10,500.00 | 10,500.00 | 0.00 | 5,989.65 | 0.00 | 4,510.35 | 4,510.35 |
| 740000 Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Equipment | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 7112 Research Supplies | 11,847.00 | 11,847.00 | 0.00 | 0.00 | 0.00 | 11,847.00 | 11,847.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 51.96 | 5,321.89 | 0.00 | (5,321.89) | (5,321.89) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 55.91 | 0.00 | (55.91) | (55.91) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 610.00 | 0.00 | (610.00) | (610.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 433.00 | 0.00 | (433.00) | (433.00) |
| *Total: Supplies | 11,847.00 | 11,847.00 | 51.96 | 6,420.80 | 0.00 | 5,426.20 | 5,426.20 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 29,504.00 | 29,504.00 | 0.00 | 0.00 | 0.00 | 29,504.00 | 29,504.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,011.50 | 0.00 | (16,011.50) | (16,011.50) |
| *Total: Tuition | 29,504.00 | 29,504.00 | 0.00 | 20,571.50 | 0.00 | 8,932.50 | 8,932.50 |

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active

Type: Grant

FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1462993 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/15 - 2/29/20

Fund Information
 Effective Date: 03/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722200 Participant Support | 10,000.00 | 10,000.00 | 0.00 | 3,462.00 | 0.00 | 6,538.00 | 6,538.00 |
| *Total: Participant Support | 10,000.00 | 10,000.00 | 0.00 | 3,462.00 | 0.00 | 6,538.00 | 6,538.00 |
| **Total Direct Cost Expenditures | 229,332.00 | 229,332.00 | 2,876.60 | 179,709.69 | 7,061.58 | 42,560.73 | 42,560.73 |
| 760300 F&A Expenditures | 80,668.00 | 80,668.00 | 1,366.39 | 73,946.18 | 0.00 | 6,721.82 | 6,721.82 |
| *Total: Indirect Costs | 80,668.00 | 80,668.00 | 1,366.39 | 73,946.18 | 0.00 | 6,721.82 | 6,721.82 |
| **Total Indirect Cost Expenditures | 80,668.00 | 80,668.00 | 1,366.39 | 73,946.18 | 0.00 | 6,721.82 | 6,721.82 |
| ***Total Expenditures | 310,000.00 | 310,000.00 | 4,242.99 | 253,655.87 | 7,061.58 | 49,282.55 | 49,282.55 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,242.99 | 253,655.87 | 0.00 | (253,655.87) | (253,655.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,242.99 | 253,655.87 | 0.00 | (253,655.87) | (253,655.87) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 4,242.99 | 253,655.87 | 0.00 | (253,655.87) | (253,655.87) |

Grant: 147779 - GOALI: HIP-SWaD

Status: Active

Type: Grant

Fund: 147784 - REU GOALI HIP-SWAD

FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1462993 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/15 - 2/29/20

Fund Information
 Effective Date: 03/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 27.06 | 0.00 | (27.06) | (27.06) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 27.06 | 0.00 | (27.06) | (27.06) |
| 722200 Participant Support | 29,000.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 29,000.00 | 29,000.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 5,538.48 | 23,494.76 | 0.00 | (23,494.76) | (23,494.76) |
| *Total: Participant Support | 29,000.00 | 29,000.00 | 5,538.48 | 23,494.76 | 0.00 | 5,505.24 | 5,505.24 |
| **Total Direct Cost Expenditures | 29,000.00 | 29,000.00 | 5,538.48 | 23,521.82 | 0.00 | 5,478.18 | 5,478.18 |
| ***Total Expenditures | 29,000.00 | 29,000.00 | 5,538.48 | 23,521.82 | 0.00 | 5,478.18 | 5,478.18 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,538.48 | 23,521.82 | 0.00 | (23,521.82) | (23,521.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,538.48 | 23,521.82 | 0.00 | (23,521.82) | (23,521.82) |
| ***Total Revenue | 0.00 | 0.00 | 5,538.48 | 23,521.82 | 0.00 | (23,521.82) | (23,521.82) |

Grant: 147783 - Supporting the Multibeam Sonar
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active
 FMGR: Johnson, Paul D
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Johnson, Paul D | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/15/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1524585 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZCCOM | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/15/15 - 3/31/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UZCCOM - Center for Coastal & Ocean Mapping

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 500.60 | 0.00 | (500.60) | (500.60) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 447.06 | 0.00 | (447.06) | (447.06) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 947.66 | 0.00 | (947.66) | (947.66) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 947.66 | 0.00 | (947.66) | (947.66) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 450.13 | 0.00 | (450.13) | (450.13) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 450.13 | 0.00 | (450.13) | (450.13) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 450.13 | 0.00 | (450.13) | (450.13) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,397.79 | 0.00 | (1,397.79) | (1,397.79) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,397.79 | 0.00 | (1,397.79) | (1,397.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,397.79 | 0.00 | (1,397.79) | (1,397.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,397.79 | 0.00 | (1,397.79) | (1,397.79) |

Grant: 147783 - Supporting the Multibeam Sonar
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active
 FMGR: Johnson, Paul D
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Johnson, Paul D | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/15/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1524585 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | UZCCOM | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/15/15 - 3/31/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZOMPJ - PI Paul Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,053.36 | 0.00 | (13,053.36) | (13,053.36) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 61,983.28 | 0.00 | (61,983.28) | (61,983.28) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 119,977.00 | 119,977.00 | 0.00 | 0.00 | 0.00 | 119,977.00 | 119,977.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,153.55 | 0.00 | (1,153.55) | (1,153.55) |
| *Total: Personnel | 119,977.00 | 119,977.00 | 0.00 | 76,190.19 | 0.00 | 43,786.81 | 43,786.81 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,083.86 | 0.00 | (1,083.86) | (1,083.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 46,191.00 | 46,191.00 | 0.00 | 24,698.03 | 0.00 | 21,492.97 | 21,492.97 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 89.98 | 0.00 | (89.98) | (89.98) |
| *Total: Fringe Benefits | 46,191.00 | 46,191.00 | 0.00 | 25,871.87 | 0.00 | 20,319.13 | 20,319.13 |
| 710 Travel | 52,909.00 | 52,909.00 | 0.00 | 0.00 | 0.00 | 52,909.00 | 52,909.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 33,520.09 | 0.00 | (33,520.09) | (33,520.09) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 14,365.71 | 0.00 | (14,365.71) | (14,365.71) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,699.96 | 0.00 | (3,699.96) | (3,699.96) |
| *Total: Travel | 52,909.00 | 52,909.00 | 0.00 | 51,585.76 | 0.00 | 1,323.24 | 1,323.24 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 34.98 | 0.00 | (34.98) | (34.98) |
| 7112 Research Supplies | 7,953.00 | 7,953.00 | 0.00 | 0.00 | 0.00 | 7,953.00 | 7,953.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,487.50 | 0.00 | (1,487.50) | (1,487.50) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,891.39 | 0.00 | (3,891.39) | (3,891.39) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 164,371.28 | 23,966.00 | (188,337.28) | (188,337.28) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 151,193.00 | 151,193.00 | 0.00 | 0.00 | 0.00 | 151,193.00 | 151,193.00 |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 483.18 | 0.00 | (483.18) | (483.18) |
| *Total: Supplies | 159,146.00 | 159,146.00 | 0.00 | 170,268.33 | 23,966.00 | (35,088.33) | (35,088.33) |
| 7300 Subcontracts | 66,076.00 | 66,076.00 | 0.00 | 0.00 | 0.00 | 66,076.00 | 66,076.00 |
| 730001 Subcontracts 01 | 137,201.00 | 137,201.00 | 0.00 | 0.00 | 0.00 | 137,201.00 | 137,201.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 202,367.45 | 909.55 | (203,277.00) | (203,277.00) |
| *Total: Contractual | 203,277.00 | 203,277.00 | 0.00 | 202,367.45 | 909.55 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 581,500.00 | 581,500.00 | 0.00 | 526,283.60 | 24,875.55 | 30,340.85 | 30,340.85 |
| 760300 F&A Expenditures | 193,691.00 | 193,691.00 | 0.00 | 165,735.27 | 0.00 | 27,955.73 | 27,955.73 |

Grant: 147783 - Supporting the Multibeam Sonar
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active
 Type: Grant
 FMGR: Johnson, Paul D

PI Name: Johnson, Paul D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1524585 CFDA #: 47.050
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/15/15 - 3/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 04/15/2015 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZOMPJ - PI Paul Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Indirect Costs | 193,691.00 | 193,691.00 | 0.00 | 165,735.27 | 0.00 | 27,955.73 | 27,955.73 |
| **Total Indirect Cost Expenditures | 193,691.00 | 193,691.00 | 0.00 | 165,735.27 | 0.00 | 27,955.73 | 27,955.73 |
| ***Total Expenditures | 775,191.00 | 775,191.00 | 0.00 | 692,018.87 | 24,875.55 | 58,296.58 | 58,296.58 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 692,018.87 | 0.00 | (692,018.87) | (692,018.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 692,018.87 | 0.00 | (692,018.87) | (692,018.87) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 692,018.87 | 0.00 | (692,018.87) | (692,018.87) |

Grant: 147787 - LTREB Soil Warming
 Fund: 147787 - LTREB Soil Warming

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1456610 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 05/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 253.29 | 28,897.69 | 4,179.33 | (33,077.02) | (33,077.02) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 39,818.00 | 39,818.00 | 0.00 | 0.00 | 0.00 | 39,818.00 | 39,818.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,430.00 | 0.00 | (2,430.00) | (2,430.00) |
| *Total: Personnel | 39,818.00 | 39,818.00 | 253.29 | 31,327.69 | 4,179.33 | 4,310.98 | 4,310.98 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,329.00 | 15,329.00 | 113.98 | 11,999.24 | 1,880.70 | 1,449.06 | 1,449.06 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 204.13 | 0.00 | (204.13) | (204.13) |
| *Total: Fringe Benefits | 15,329.00 | 15,329.00 | 113.98 | 12,203.37 | 1,880.70 | 1,244.93 | 1,244.93 |
| 710 Travel | 5,685.00 | 5,685.00 | 0.00 | 0.00 | 0.00 | 5,685.00 | 5,685.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,820.27 | 0.00 | (2,820.27) | (2,820.27) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,552.50 | 0.00 | (1,552.50) | (1,552.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 972.70 | 0.00 | (972.70) | (972.70) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,258.25 | 0.00 | (2,258.25) | (2,258.25) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 297.00 | 0.00 | (297.00) | (297.00) |
| *Total: Travel | 5,685.00 | 5,685.00 | 0.00 | 8,450.72 | 0.00 | (2,765.72) | (2,765.72) |
| 7112 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,616.35 | 0.00 | (5,616.35) | (5,616.35) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 247.86 | 0.00 | (247.86) | (247.86) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 377.51 | 0.00 | (377.51) | (377.51) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 16.31 | 0.00 | (16.31) | (16.31) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 902.79 | 0.00 | (902.79) | (902.79) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 832.80 | 0.00 | (832.80) | (832.80) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| *Total: Supplies | 10,000.00 | 10,000.00 | 0.00 | 8,028.62 | 0.00 | 1,971.38 | 1,971.38 |
| 722200 Participant Support | 6,550.00 | 6,550.00 | 0.00 | 6,000.00 | 0.00 | 550.00 | 550.00 |
| *Total: Participant Support | 6,550.00 | 6,550.00 | 0.00 | 6,000.00 | 0.00 | 550.00 | 550.00 |
| **Total Direct Cost Expenditures | 77,382.00 | 77,382.00 | 367.27 | 66,010.40 | 6,060.03 | 5,311.57 | 5,311.57 |
| 760300 F&A Expenditures | 33,646.00 | 33,646.00 | 174.45 | 28,504.75 | 0.00 | 5,141.25 | 5,141.25 |

Grant: 147787 - LTREB Soil Warming
 Fund: 147787 - LTREB Soil Warming

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1456610 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information

Effective Date: 05/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Indirect Costs | 33,646.00 | 33,646.00 | 174.45 | 28,504.75 | 0.00 | 5,141.25 | 5,141.25 |
| **Total Indirect Cost Expenditures | 33,646.00 | 33,646.00 | 174.45 | 28,504.75 | 0.00 | 5,141.25 | 5,141.25 |
| ***Total Expenditures | 111,028.00 | 111,028.00 | 541.72 | 94,515.15 | 6,060.03 | 10,452.82 | 10,452.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 541.72 | 94,515.15 | 0.00 | (94,515.15) | (94,515.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 541.72 | 94,515.15 | 0.00 | (94,515.15) | (94,515.15) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 541.72 | 94,515.15 | 0.00 | (94,515.15) | (94,515.15) |

Grant: 147787 - LTREB Soil Warming
 Fund: 147842 - REU

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Frey, Serita D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2015 | Approved For Preaward | NO |
| Sponsor ID: | DEB1456610 | Term Date: | | Budget Controls | NSF |
| CFDA #: | 47.074 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 530000 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/20 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 122.71 | 0.00 | (122.71) | (122.71) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 122.71 | 0.00 | (122.71) | (122.71) |
| 722200 Participant Support | 12,630.00 | 12,630.00 | 4,000.00 | 12,000.00 | 0.00 | 630.00 | 630.00 |
| *Total: Participant Support | 12,630.00 | 12,630.00 | 4,000.00 | 12,000.00 | 0.00 | 630.00 | 630.00 |
| **Total Direct Cost Expenditures | 12,630.00 | 12,630.00 | 4,000.00 | 12,122.71 | 0.00 | 507.29 | 507.29 |
| ***Total Expenditures | 12,630.00 | 12,630.00 | 4,000.00 | 12,122.71 | 0.00 | 507.29 | 507.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,000.00 | 12,122.71 | 0.00 | (12,122.71) | (12,122.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,000.00 | 12,122.71 | 0.00 | (12,122.71) | (12,122.71) |
| ***Total Revenue | 0.00 | 0.00 | 4,000.00 | 12,122.71 | 0.00 | (12,122.71) | (12,122.71) |

Grant: 147791 - Electro-Chemical Capacitor
 Fund: 147791 - Electro-Chemical Capacitor

Status: Closing - Final Financial Rev
 FMGR: Teng, Xiaowei

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Teng, Xiaowei | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/02/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1511014 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDKE00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/19 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDKEXT - PI Xiaowei Teng

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 43,119.89 | 0.00 | (43,119.89) | (43,119.89) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,656.00 | 23,656.00 | 0.00 | 0.00 | 0.00 | 23,656.00 | 23,656.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 69,846.32 | 0.00 | (69,846.32) | (69,846.32) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,760.02 | 0.00 | (17,760.02) | (17,760.02) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 80,900.00 | 80,900.00 | 0.00 | 0.00 | 0.00 | 80,900.00 | 80,900.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,917.00 | 0.00 | (4,917.00) | (4,917.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | | 110,556.00 | 110,556.00 | 0.00 | 135,643.23 | 0.00 | (25,087.23) | (25,087.23) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9,236.79 | 0.00 | (9,236.79) | (9,236.79) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,705.00 | 4,705.00 | 0.00 | 0.00 | 0.00 | 4,705.00 | 4,705.00 |
| *Total: Fringe Benefits | | 4,705.00 | 4,705.00 | 0.00 | 9,236.79 | 0.00 | (4,531.79) | (4,531.79) |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,318.62 | 0.00 | (9,318.62) | (9,318.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,208.00 | 0.00 | (1,208.00) | (1,208.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,655.21 | 0.00 | (3,655.21) | (3,655.21) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 952.86 | 0.00 | (952.86) | (952.86) |
| *Total: Travel | | 3,000.00 | 3,000.00 | 0.00 | 15,134.69 | 0.00 | (12,134.69) | (12,134.69) |
| 740000 | Cap Equipment | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Equipment | | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 15,353.19 | 0.00 | (15,353.19) | (15,353.19) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | (47.00) | (47.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 35.10 | 0.00 | (35.10) | (35.10) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,535.00 | 0.00 | (1,535.00) | (1,535.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 201.85 | 0.00 | (201.85) | (201.85) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 2,488.00 | 0.00 | (2,488.00) | (2,488.00) |
| *Total: Supplies | | 5,000.00 | 5,000.00 | 0.00 | 19,660.14 | 0.00 | (14,660.14) | (14,660.14) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 59,007.00 | 59,007.00 | 0.00 | 0.00 | 0.00 | 59,007.00 | 59,007.00 |

Grant: 147791 - Electro-Chemical Capacitor
 Fund: 147791 - Electro-Chemical Capacitor

Status: Closing - Final Financial Rev
 FMGR: Teng, Xiaowei

Type: Grant

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1511014 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/1/15 - 6/30/19

Fund Information
 Effective Date: 06/02/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEXT - PI Xiaowei Teng

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,160.00 | 0.00 | (3,160.00) | (3,160.00) |
| *Total: Tuition | 59,007.00 | 59,007.00 | 0.00 | 5,440.00 | 0.00 | 53,567.00 | 53,567.00 |
| **Total Direct Cost Expenditures | 212,268.00 | 212,268.00 | 0.00 | 185,114.85 | 0.00 | 27,153.15 | 27,153.15 |
| 760300 F&A Expenditures | 58,549.00 | 58,549.00 | 0.00 | 85,345.59 | 0.00 | (26,796.59) | (26,796.59) |
| *Total: Indirect Costs | 58,549.00 | 58,549.00 | 0.00 | 85,345.59 | 0.00 | (26,796.59) | (26,796.59) |
| **Total Indirect Cost Expenditures | 58,549.00 | 58,549.00 | 0.00 | 85,345.59 | 0.00 | (26,796.59) | (26,796.59) |
| ***Total Expenditures | 270,817.00 | 270,817.00 | 0.00 | 270,460.44 | 0.00 | 356.56 | 356.56 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 270,460.44 | 0.00 | (270,460.44) | (270,460.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 270,460.44 | 0.00 | (270,460.44) | (270,460.44) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 270,460.44 | 0.00 | (270,460.44) | (270,460.44) |

Grant: 147793 - Basin Scale Forcing
 Fund: 147793 - Basin Scale Forcing

Status: Active
 FMGR: Pringle, James M

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Pringle, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/06/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1459609 | CFDA #: | 47.050 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/15 - 5/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZOPJP - PI James Pringle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 37,281.27 | 0.00 | (37,281.27) | (37,281.27) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 37,528.00 | 37,528.00 | 0.00 | 0.00 | 0.00 | 37,528.00 | 37,528.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,221.55 | 17,932.25 | 5,553.88 | (23,486.13) | (23,486.13) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 36,280.14 | 0.00 | (36,280.14) | (36,280.14) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 122,042.00 | 122,042.00 | 0.00 | 0.00 | 0.00 | 122,042.00 | 122,042.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 9.00 | 0.00 | (9.00) | (9.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,754.25 | 0.00 | (7,754.25) | (7,754.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,428.75 | 0.00 | (1,428.75) | (1,428.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,415.00 | 20,415.00 | 0.00 | 0.00 | 0.00 | 20,415.00 | 20,415.00 |
| *Total: Personnel | 179,985.00 | 179,985.00 | 2,221.55 | 100,685.66 | 5,553.88 | 73,745.46 | 73,745.46 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 177.72 | 4,559.75 | 444.31 | (5,004.06) | (5,004.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,220.00 | 8,220.00 | 0.00 | 0.00 | 0.00 | 8,220.00 | 8,220.00 |
| *Total: Fringe Benefits | 8,220.00 | 8,220.00 | 177.72 | 4,559.75 | 444.31 | 3,215.94 | 3,215.94 |
| 710 Travel | 8,748.00 | 8,748.00 | 0.00 | 0.00 | 0.00 | 8,748.00 | 8,748.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,103.07 | 0.00 | (3,103.07) | (3,103.07) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,245.00 | 0.00 | (2,245.00) | (2,245.00) |
| *Total: Travel | 8,748.00 | 8,748.00 | 0.00 | 5,348.07 | 0.00 | 3,399.93 | 3,399.93 |
| 740000 Cap Equipment | 9,000.00 | 9,000.00 | 0.00 | 7,940.00 | 0.00 | 1,060.00 | 1,060.00 |
| *Total: Equipment | 9,000.00 | 9,000.00 | 0.00 | 7,940.00 | 0.00 | 1,060.00 | 1,060.00 |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 7112 Research Supplies | 13,959.00 | 13,959.00 | 0.00 | 0.00 | 0.00 | 13,959.00 | 13,959.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,301.91 | 0.00 | (5,301.91) | (5,301.91) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 208.00 | 0.00 | (208.00) | (208.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 872.06 | 0.00 | (872.06) | (872.06) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Supplies | 13,959.00 | 13,959.00 | 0.00 | 7,981.97 | 0.00 | 5,977.03 | 5,977.03 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 49,567.00 | 49,567.00 | 0.00 | 0.00 | 0.00 | 49,567.00 | 49,567.00 |

Grant: 147793 - Basin Scale Forcing
 Fund: 147793 - Basin Scale Forcing

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name: Pringle, James M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1459609 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/15 - 5/31/20

Fund Information
 Effective Date: 06/06/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJP - PI James Pringle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,513.00 | 0.00 | (23,513.00) | (23,513.00) |
| *Total: Tuition | 49,567.00 | 49,567.00 | 0.00 | 23,513.00 | 0.00 | 26,054.00 | 26,054.00 |
| **Total Direct Cost Expenditures | 269,479.00 | 269,479.00 | 2,399.27 | 150,028.45 | 5,998.19 | 113,452.36 | 113,452.36 |
| 760300 F&A Expenditures | 100,184.00 | 100,184.00 | 1,139.66 | 56,323.24 | 0.00 | 43,860.76 | 43,860.76 |
| *Total: Indirect Costs | 100,184.00 | 100,184.00 | 1,139.66 | 56,323.24 | 0.00 | 43,860.76 | 43,860.76 |
| **Total Indirect Cost Expenditures | 100,184.00 | 100,184.00 | 1,139.66 | 56,323.24 | 0.00 | 43,860.76 | 43,860.76 |
| ***Total Expenditures | 369,663.00 | 369,663.00 | 3,538.93 | 206,351.69 | 5,998.19 | 157,313.12 | 157,313.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,538.93 | 206,351.69 | 0.00 | (206,351.69) | (206,351.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,538.93 | 206,351.69 | 0.00 | (206,351.69) | (206,351.69) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,538.93 | 206,351.69 | 0.00 | (206,351.69) | (206,351.69) |

Grant: 147794 - Intermittency
 Fund: 147794 - Intermittency

Status: Closing - Final Financial Rev
 FMGR: Chandran, Benjamin D G

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1500041 | CFDA #: | 47.049 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/15 - 5/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,209.11 | 0.00 | (28,209.11) | (28,209.11) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,698.00 | 31,698.00 | 0.00 | 0.00 | 0.00 | 31,698.00 | 31,698.00 |
| 611Q90 Post Doc | 42,169.00 | 42,169.00 | 0.00 | 34,147.77 | 0.00 | 8,021.23 | 8,021.23 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 23,600.20 | 0.00 | (23,600.20) | (23,600.20) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 37,541.39 | 0.00 | (37,541.39) | (37,541.39) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 58,075.00 | 58,075.00 | 0.00 | 0.00 | 0.00 | 58,075.00 | 58,075.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,469.28 | 0.00 | (16,469.28) | (16,469.28) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| *Total: Personnel | 131,942.00 | 131,942.00 | 0.00 | 140,087.75 | 0.00 | (8,145.75) | (8,145.75) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,216.59 | 0.00 | (4,216.59) | (4,216.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,192.00 | 15,192.00 | 0.00 | 15,380.83 | 0.00 | (188.83) | (188.83) |
| *Total: Fringe Benefits | 15,192.00 | 15,192.00 | 0.00 | 19,597.42 | 0.00 | (4,405.42) | (4,405.42) |
| 710 Travel | 11,454.00 | 11,454.00 | 0.00 | 0.00 | 0.00 | 11,454.00 | 11,454.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,142.66 | 0.00 | (4,142.66) | (4,142.66) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,475.00 | 0.00 | (1,475.00) | (1,475.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,111.72 | 0.00 | (3,111.72) | (3,111.72) |
| *Total: Travel | 11,454.00 | 11,454.00 | 0.00 | 8,729.38 | 0.00 | 2,724.62 | 2,724.62 |
| 7112 Research Supplies | 5,331.00 | 5,331.00 | 0.00 | 0.00 | 0.00 | 5,331.00 | 5,331.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,419.10 | 0.00 | (2,419.10) | (2,419.10) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| *Total: Supplies | 5,331.00 | 5,331.00 | 0.00 | 2,528.10 | 0.00 | 2,802.90 | 2,802.90 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 38,217.00 | 38,217.00 | 0.00 | 0.00 | 0.00 | 38,217.00 | 38,217.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,008.00 | 0.00 | (23,008.00) | (23,008.00) |
| *Total: Tuition | 38,217.00 | 38,217.00 | 0.00 | 27,568.00 | 0.00 | 10,649.00 | 10,649.00 |
| **Total Direct Cost Expenditures | 202,136.00 | 202,136.00 | 0.00 | 198,510.65 | 0.00 | 3,625.35 | 3,625.35 |
| 760300 F&A Expenditures | 77,864.00 | 77,864.00 | 0.00 | 81,197.75 | 0.00 | (3,333.75) | (3,333.75) |

Grant: 147794 - Intermittency
 Fund: 147794 - Intermittency

Status: Closing - Final Financial Rev
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name: Chandran, Benjamin D G
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1500041 CFDA #: 47.049
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/15 - 5/31/19

Fund Information
 Effective Date: 06/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 77,864.00 | 77,864.00 | 0.00 | 81,197.75 | 0.00 | (3,333.75) | (3,333.75) |
| **Total Indirect Cost Expenditures | 77,864.00 | 77,864.00 | 0.00 | 81,197.75 | 0.00 | (3,333.75) | (3,333.75) |
| ***Total Expenditures | 280,000.00 | 280,000.00 | 0.00 | 279,708.40 | 0.00 | 291.60 | 291.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 279,708.40 | 0.00 | (279,708.40) | (279,708.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 279,708.40 | 0.00 | (279,708.40) | (279,708.40) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 279,708.40 | 0.00 | (279,708.40) | (279,708.40) |

Grant: 147796 - Montane Mammal Range Dynamics
 Fund: 147796 - Montane Mammal Range Dynamics

Status: Closing - OSR/Central Off Review
 FMGR: Rowe, Rebecca J

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Rowe, Rebecca J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/15/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1457530 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 6/15/15 - 5/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBNRBR - PI Rebecca Rowe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,969.48 | 0.00 | (19,969.48) | (19,969.48) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,626.00 | 26,626.00 | 0.00 | 0.00 | 0.00 | 26,626.00 | 26,626.00 |
| 611Q90 Post Doc | 89,320.00 | 89,320.00 | 0.00 | 79,970.13 | 0.00 | 9,349.87 | 9,349.87 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,819.52 | 0.00 | (7,819.52) | (7,819.52) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 65,930.03 | 0.00 | (65,930.03) | (65,930.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 45,549.00 | 45,549.00 | 0.00 | 0.00 | 0.00 | 45,549.00 | 45,549.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,557.50 | 0.00 | (5,557.50) | (5,557.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,660.00 | 0.00 | (2,660.00) | (2,660.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: Personnel | 170,495.00 | 170,495.00 | 0.00 | 181,906.66 | 0.00 | (11,411.66) | (11,411.66) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,268.17 | 0.00 | (2,268.17) | (2,268.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 27,847.00 | 27,847.00 | 0.00 | 9,906.91 | 0.00 | 17,940.09 | 17,940.09 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 8,624.74 | 0.00 | (8,624.74) | (8,624.74) |
| *Total: Fringe Benefits | 27,847.00 | 27,847.00 | 0.00 | 20,799.82 | 0.00 | 7,047.18 | 7,047.18 |
| 710 Travel | 11,752.00 | 11,752.00 | 0.00 | 0.00 | 0.00 | 11,752.00 | 11,752.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,492.32 | 0.00 | (4,492.32) | (4,492.32) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,138.02 | 0.00 | (1,138.02) | (1,138.02) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,106.57 | 0.00 | (3,106.57) | (3,106.57) |
| *Total: Travel | 11,752.00 | 11,752.00 | 0.00 | 8,736.91 | 0.00 | 3,015.09 | 3,015.09 |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| 7112 Research Supplies | 6,625.00 | 6,625.00 | 0.00 | 0.00 | 0.00 | 6,625.00 | 6,625.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 247.83 | 0.00 | (247.83) | (247.83) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 20.50 | 0.00 | (20.50) | (20.50) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 41.11 | 0.00 | (41.11) | (41.11) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 78.46 | 0.00 | (78.46) | (78.46) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 2,300.00 | 0.00 | (2,300.00) | (2,300.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 2,359.34 | 0.00 | (2,359.34) | (2,359.34) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | (1,900.00) | (1,900.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |

Grant: 147796 - Montane Mammal Range Dynamics
 Fund: 147796 - Montane Mammal Range Dynamics

Status: Closing - OSR/Central Off Review
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name: Rowe, Rebecca J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1457530 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/15/15 - 5/31/19

Fund Information
 Effective Date: 06/15/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRBR - PI Rebecca Rowe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 6,625.00 | 6,625.00 | 0.00 | 7,792.24 | 0.00 | (1,167.24) | (1,167.24) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,980.00 | 0.00 | (7,980.00) | (7,980.00) |
| 721100 Assistantships | 35,610.00 | 35,610.00 | 0.00 | 0.00 | 0.00 | 35,610.00 | 35,610.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 15,313.75 | 0.00 | (15,313.75) | (15,313.75) |
| *Total: Tuition | 35,610.00 | 35,610.00 | 0.00 | 23,293.75 | 0.00 | 12,316.25 | 12,316.25 |
| 7300 Subcontracts | 54,695.00 | 54,695.00 | 0.00 | 0.00 | 0.00 | 54,695.00 | 54,695.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 63,299.51 | 0.00 | (63,299.51) | (63,299.51) |
| *Total: Contractual | 54,695.00 | 54,695.00 | 0.00 | 63,299.51 | 0.00 | (8,604.51) | (8,604.51) |
| **Total Direct Cost Expenditures | 307,024.00 | 307,024.00 | 0.00 | 305,828.89 | 0.00 | 1,195.11 | 1,195.11 |
| 760300 F&A Expenditures | 114,817.00 | 114,817.00 | 0.00 | 116,012.11 | 0.00 | (1,195.11) | (1,195.11) |
| *Total: Indirect Costs | 114,817.00 | 114,817.00 | 0.00 | 116,012.11 | 0.00 | (1,195.11) | (1,195.11) |
| **Total Indirect Cost Expenditures | 114,817.00 | 114,817.00 | 0.00 | 116,012.11 | 0.00 | (1,195.11) | (1,195.11) |
| ***Total Expenditures | 421,841.00 | 421,841.00 | 0.00 | 421,841.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 421,841.00 | 0.00 | (421,841.00) | (421,841.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 421,841.00 | 0.00 | (421,841.00) | (421,841.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 421,841.00 | 0.00 | (421,841.00) | (421,841.00) |

Grant: 147797 - Ion and Electron Beams
 Fund: 147797 - Ion and Electron Beams

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Germaschewski, Kai K | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 11/20/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1460190 | CFDA #: | 47.050 | Term Date: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/15 - 5/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPDV - PI Daniel Verscharen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,049.21 | 15,385.32 | 5,123.02 | (20,508.34) | (20,508.34) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,160.92 | 0.00 | (7,160.92) | (7,160.92) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 75,823.00 | 64,271.00 | 0.00 | 0.00 | 0.00 | 75,823.00 | 64,271.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 9,400.00 | 0.00 | (9,400.00) | (9,400.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 7,647.20 | 4,779.50 | (12,426.70) | (12,426.70) |
| 615F10 PAT | 0.00 | (687.00) | 0.00 | 63,313.33 | 0.00 | (63,313.33) | (64,000.33) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 40,378.00 | 40,378.00 | 0.00 | 0.00 | 0.00 | 40,378.00 | 40,378.00 |
| *Total: Personnel | 116,201.00 | 103,962.00 | 3,961.01 | 102,906.77 | 9,902.52 | 3,391.71 | (8,847.29) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 163.94 | 2,031.06 | 409.84 | (2,440.90) | (2,440.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 40,352.00 | 41,039.00 | 0.00 | 27,187.99 | 0.00 | 13,164.01 | 13,851.01 |
| *Total: Fringe Benefits | 40,352.00 | 41,039.00 | 163.94 | 29,219.05 | 409.84 | 10,723.11 | 11,410.11 |
| 710 Travel | 12,202.00 | 12,202.00 | 0.00 | 0.00 | 0.00 | 12,202.00 | 12,202.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,095.21 | 0.00 | (11,095.21) | (11,095.21) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,227.62 | 0.00 | (1,227.62) | (1,227.62) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: Travel | 12,202.00 | 12,202.00 | 0.00 | 14,082.83 | 0.00 | (1,880.83) | (1,880.83) |
| 7112 Research Supplies | 4,743.00 | 4,743.00 | 0.00 | 0.00 | 0.00 | 4,743.00 | 4,743.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,212.00 | 0.00 | (1,212.00) | (1,212.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 144.45 | 0.00 | (144.45) | (144.45) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| *Total: Supplies | 4,743.00 | 4,743.00 | 0.00 | 1,453.95 | 0.00 | 3,289.05 | 3,289.05 |
| 7300 Subcontracts | 57,751.00 | 17,040.00 | 0.00 | 0.00 | 0.00 | 57,751.00 | 17,040.00 |
| 730001 Subcontracts 01 | 31,461.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,461.00 | 0.00 |
| 730002 Subcontracts 02 | 0.00 | 89,212.00 | 8,017.94 | 97,993.61 | 8,258.39 | (106,252.00) | (17,040.00) |
| *Total: Contractual | 89,212.00 | 106,252.00 | 8,017.94 | 97,993.61 | 8,258.39 | (17,040.00) | 0.00 |
| **Total Direct Cost Expenditures | 262,710.00 | 268,198.00 | 12,142.89 | 245,656.21 | 18,570.75 | (1,516.96) | 3,971.04 |
| 760300 F&A Expenditures | 94,290.00 | 88,802.00 | 1,959.34 | 82,014.81 | 0.00 | 12,275.19 | 6,787.19 |

Grant: 147797 - Ion and Electron Beams
 Fund: 147797 - Ion and Electron Beams

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------|-------------------|------|
| PI Name: | Germaschewski, Kai K | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 11/20/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1460190 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF | | |
| Resp Org: | UZSPSC | CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/15 - 5/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | | | NO | |
| | | | | | | Sefa Classification | | | RESDEV | |
| | | | | | | Uniform Guidance | | | YES | |

Org: UZSPDV - PI Daniel Verscharen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Indirect Costs | 94,290.00 | 88,802.00 | 1,959.34 | 82,014.81 | 0.00 | 12,275.19 | 6,787.19 |
| **Total Indirect Cost Expenditures | 94,290.00 | 88,802.00 | 1,959.34 | 82,014.81 | 0.00 | 12,275.19 | 6,787.19 |
| ***Total Expenditures | 357,000.00 | 357,000.00 | 14,102.23 | 327,671.02 | 18,570.75 | 10,758.23 | 10,758.23 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 14,102.23 | 327,671.02 | 0.00 | (327,671.02) | (327,671.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,102.23 | 327,671.02 | 0.00 | (327,671.02) | (327,671.02) |
| ***Total Revenue | 0.00 | 0.00 | 14,102.23 | 327,671.02 | 0.00 | (327,671.02) | (327,671.02) |

Grant: 147804 - Rock Dove Genomics
 Fund: 147804 - Rock Dove Genomics

Status: Closing - OSR/Central Off Review
 FMGR: MacManes, Matthew D

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | MacManes, Matthew D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1455960 | CFDA #: | 47.074 | Term Date: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBMCA - PI Matthew MacManes

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 48,574.97 | 0.00 | (48,574.97) | (48,574.97) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 40,247.00 | 40,247.00 | 0.00 | 0.00 | 0.00 | 40,247.00 | 40,247.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 13,522.85 | 0.00 | (13,522.85) | (13,522.85) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 33,738.00 | 0.00 | (33,738.00) | (33,738.00) |
| 613NZO Grad Unallocated Budget (Bud Only) | 55,798.00 | 55,798.00 | 0.00 | 0.00 | 0.00 | 55,798.00 | 55,798.00 |
| 615NZO PAT Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 612.66 | 0.00 | (612.66) | (612.66) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,309.25 | 0.00 | (4,309.25) | (4,309.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Personnel | 108,045.00 | 108,045.00 | 0.00 | 100,757.73 | 0.00 | 7,287.27 | 7,287.27 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,070.95 | 0.00 | (5,070.95) | (5,070.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,457.00 | 5,457.00 | 0.00 | 0.00 | 0.00 | 5,457.00 | 5,457.00 |
| *Total: Fringe Benefits | 5,457.00 | 5,457.00 | 0.00 | 5,070.95 | 0.00 | 386.05 | 386.05 |
| 710 Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,223.85 | 0.00 | (6,223.85) | (6,223.85) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,433.32 | 0.00 | (1,433.32) | (1,433.32) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,021.90 | 0.00 | (2,021.90) | (2,021.90) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,429.59 | 0.00 | (1,429.59) | (1,429.59) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 909.06 | 0.00 | (909.06) | (909.06) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 661.68 | 0.00 | (661.68) | (661.68) |
| *Total: Travel | 9,000.00 | 9,000.00 | 0.00 | 12,679.40 | 0.00 | (3,679.40) | (3,679.40) |
| 740000 Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 6,571.69 | 0.00 | (1,571.69) | (1,571.69) |
| *Total: Equipment | 5,000.00 | 5,000.00 | 0.00 | 6,571.69 | 0.00 | (1,571.69) | (1,571.69) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 5,574.00 | 0.00 | (5,574.00) | (5,574.00) |
| 7112 Research Supplies | 190,315.00 | 190,315.00 | 0.00 | 0.00 | 0.00 | 190,315.00 | 190,315.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 79,286.13 | 0.00 | (79,286.13) | (79,286.13) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 183.87 | 0.00 | (183.87) | (183.87) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 106,432.53 | 0.00 | (106,432.53) | (106,432.53) |

Grant: 147804 - Rock Dove Genomics Status: Closing - OSR/Central Off Review Type: Grant
 Fund: 147804 - Rock Dove Genomics FMGR: MacManes, Matthew D

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | MacManes, Matthew D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1455960 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | UBMCBS | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBMCMA - PI Matthew MacManes

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 93.00 | 0.00 | (93.00) | (93.00) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 93.75 | 0.00 | (93.75) | (93.75) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | (3,100.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 112.50 | 0.00 | (112.50) | (112.50) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 6,210.45 | 0.00 | (6,210.45) | (6,210.45) |
| *Total: Supplies | 190,315.00 | 190,315.00 | 0.00 | 202,586.23 | 0.00 | (12,271.23) | (12,271.23) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,180.00 | 0.00 | (4,180.00) | (4,180.00) |
| 721100 Assistantships | 22,212.00 | 22,212.00 | 0.00 | 0.00 | 0.00 | 22,212.00 | 22,212.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,250.25 | 0.00 | (4,250.25) | (4,250.25) |
| *Total: Tuition | 22,212.00 | 22,212.00 | 0.00 | 8,430.25 | 0.00 | 13,781.75 | 13,781.75 |
| **Total Direct Cost Expenditures | 340,029.00 | 340,029.00 | 0.00 | 336,096.25 | 0.00 | 3,932.75 | 3,932.75 |
| 760300 F&A Expenditures | 148,589.00 | 148,589.00 | 0.00 | 152,519.88 | 0.00 | (3,930.88) | (3,930.88) |
| *Total: Indirect Costs | 148,589.00 | 148,589.00 | 0.00 | 152,519.88 | 0.00 | (3,930.88) | (3,930.88) |
| **Total Indirect Cost Expenditures | 148,589.00 | 148,589.00 | 0.00 | 152,519.88 | 0.00 | (3,930.88) | (3,930.88) |
| ***Total Expenditures | 488,618.00 | 488,618.00 | 0.00 | 488,616.13 | 0.00 | 1.87 | 1.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 488,616.13 | 0.00 | (488,616.13) | (488,616.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 488,616.13 | 0.00 | (488,616.13) | (488,616.13) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 488,616.13 | 0.00 | (488,616.13) | (488,616.13) |

Grant: 147804 - Rock Dove Genomics
 Fund: 147805 - REU

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: MacManes, Matthew D

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | MacManes, Matthew D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2015 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | 1455960 | Term Date: | | IDC Rate Code: | Budget Controls | NSF |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UBMCBS | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/19 | | | | Sefa Classification | RESDEV |
| | | | | | Uniform Guidance | YES |

Org: UBMCA - PI Matthew MacManes

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,366.85 | 0.00 | (3,366.85) | (3,366.85) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 960.00 | 0.00 | (960.00) | (960.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7,522.60 | 0.00 | (7,522.60) | (7,522.60) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,629.49 | 0.00 | (1,629.49) | (1,629.49) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 15,328.94 | 0.00 | (15,328.94) | (15,328.94) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 10.50 | 0.00 | (10.50) | (10.50) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,588.56 | 0.00 | (8,588.56) | (8,588.56) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,335.00 | 0.00 | (1,335.00) | (1,335.00) |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 4,674.00 | 0.00 | (4,674.00) | (4,674.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 14,608.06 | 0.00 | (14,608.06) | (14,608.06) |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| 722200 Participant Support | 36,382.00 | 36,382.00 | 0.00 | 6,000.00 | 0.00 | 30,382.00 | 30,382.00 |
| *Total: Participant Support | 36,382.00 | 36,382.00 | 0.00 | 6,000.00 | 0.00 | 30,382.00 | 30,382.00 |
| **Total Direct Cost Expenditures | 36,382.00 | 36,382.00 | 0.00 | 36,382.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 36,382.00 | 36,382.00 | 0.00 | 36,382.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 36,382.00 | 0.00 | (36,382.00) | (36,382.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 36,382.00 | 0.00 | (36,382.00) | (36,382.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 36,382.00 | 0.00 | (36,382.00) | (36,382.00) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147804 - Rock Dove Genomics
Fund: 147805 - REU

Status: Closing - OSR/Central Off Review
FMGR: MacManes, Matthew D

Type: Grant

PI Name: MacManes, Matthew D
Sponsor: National Science Foundation (NSF)
Sponsor ID: 1455960 CFDA #: 47.074
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/15 - 6/30/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 07/01/2015 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | NSF |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

Org: UBMCMA - PI Matthew MacManes

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 147806 - In-Situ & Remote Sensing Anal.
 Fund: 147806 - In-Situ & Remote Sensing Anal.

Status: Closing - OSR/Central Off Review
 FMGR: Lugaz, Noe E

Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1433213 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 28,201.51 | 0.00 | (28,201.51) | (28,201.51) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,426.00 | 17,426.00 | 0.00 | 0.00 | 0.00 | 17,426.00 | 17,426.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,107.00 | 9,107.00 | 0.00 | 0.00 | 0.00 | 9,107.00 | 9,107.00 |
| *Total: Personnel | 26,533.00 | 26,533.00 | 0.00 | 28,201.51 | 0.00 | (1,668.51) | (1,668.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,808.00 | 11,808.00 | 0.00 | 11,765.29 | 0.00 | 42.71 | 42.71 |
| *Total: Fringe Benefits | 11,808.00 | 11,808.00 | 0.00 | 11,765.29 | 0.00 | 42.71 | 42.71 |
| 710 Travel | 3,138.00 | 3,138.00 | 0.00 | 0.00 | 0.00 | 3,138.00 | 3,138.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,835.16 | 0.00 | (1,835.16) | (1,835.16) |
| *Total: Travel | 3,138.00 | 3,138.00 | 0.00 | 1,835.16 | 0.00 | 1,302.84 | 1,302.84 |
| 7112 Research Supplies | 1,620.00 | 1,620.00 | 0.00 | 0.00 | 0.00 | 1,620.00 | 1,620.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,167.00 | 0.00 | (1,167.00) | (1,167.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| *Total: Supplies | 1,620.00 | 1,620.00 | 0.00 | 1,302.00 | 0.00 | 318.00 | 318.00 |
| **Total Direct Cost Expenditures | 43,099.00 | 43,099.00 | 0.00 | 43,103.96 | 0.00 | (4.96) | (4.96) |
| 760300 F&A Expenditures | 20,472.00 | 20,472.00 | 0.00 | 20,474.38 | 0.00 | (2.38) | (2.38) |
| *Total: Indirect Costs | 20,472.00 | 20,472.00 | 0.00 | 20,474.38 | 0.00 | (2.38) | (2.38) |
| **Total Indirect Cost Expenditures | 20,472.00 | 20,472.00 | 0.00 | 20,474.38 | 0.00 | (2.38) | (2.38) |
| ***Total Expenditures | 63,571.00 | 63,571.00 | 0.00 | 63,578.34 | 0.00 | (7.34) | (7.34) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 63,578.34 | 0.00 | (63,578.34) | (63,578.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 63,578.34 | 0.00 | (63,578.34) | (63,578.34) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 63,578.34 | 0.00 | (63,578.34) | (63,578.34) |

Grant: 147809 - CME Initiation
 Fund: 147809 - CME Initiation

Status: Closing - OSR/Central Off Review
 FMGR: Lugaz, Noe E

Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1460179 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/15 - 6/30/19

Fund Information
 Effective Date: 07/15/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 27,284.42 | 0.00 | (27,284.42) | (27,284.42) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,426.00 | 17,426.00 | 0.00 | 0.00 | 0.00 | 17,426.00 | 17,426.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,107.00 | 9,107.00 | 0.00 | 0.00 | 0.00 | 9,107.00 | 9,107.00 |
| *Total: Personnel | 26,533.00 | 26,533.00 | 0.00 | 27,284.42 | 0.00 | (751.42) | (751.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,172.00 | 8,172.00 | 0.00 | 11,476.53 | 0.00 | (3,304.53) | (3,304.53) |
| *Total: Fringe Benefits | 8,172.00 | 8,172.00 | 0.00 | 11,476.53 | 0.00 | (3,304.53) | (3,304.53) |
| 710 Travel | 2,985.00 | 2,985.00 | 0.00 | 0.00 | 0.00 | 2,985.00 | 2,985.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 759.17 | 0.00 | (759.17) | (759.17) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| *Total: Travel | 2,985.00 | 2,985.00 | 0.00 | 1,209.17 | 0.00 | 1,775.83 | 1,775.83 |
| 7112 Research Supplies | 2,280.00 | 2,280.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 2,280.00 |
| *Total: Supplies | 2,280.00 | 2,280.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 2,280.00 |
| **Total Direct Cost Expenditures | 39,970.00 | 39,970.00 | 0.00 | 39,970.12 | 0.00 | (0.12) | (0.12) |
| 760300 F&A Expenditures | 18,986.00 | 18,986.00 | 0.00 | 18,985.82 | 0.00 | 0.18 | 0.18 |
| *Total: Indirect Costs | 18,986.00 | 18,986.00 | 0.00 | 18,985.82 | 0.00 | 0.18 | 0.18 |
| **Total Indirect Cost Expenditures | 18,986.00 | 18,986.00 | 0.00 | 18,985.82 | 0.00 | 0.18 | 0.18 |
| ***Total Expenditures | 58,956.00 | 58,956.00 | 0.00 | 58,955.94 | 0.00 | 0.06 | 0.06 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 58,955.94 | 0.00 | (58,955.94) | (58,955.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 58,955.94 | 0.00 | (58,955.94) | (58,955.94) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 58,955.94 | 0.00 | (58,955.94) | (58,955.94) |

Grant: 147810 - Complex Ejecta & Geo-Effective
 Fund: 147810 - Complex Ejecta & Geo-Effective

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Lugaz, Noe E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/15/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1435785 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/15/15 - 6/30/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 829.33 | 7,023.19 | 2,073.34 | (9,096.53) | (9,096.53) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 73,295.95 | 0.00 | (73,295.95) | (73,295.95) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 131,602.00 | 131,602.00 | 0.00 | 0.00 | 0.00 | 131,602.00 | 131,602.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 7,395.70 | 0.00 | (7,395.70) | (7,395.70) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,092.17 | 20,523.86 | 2,730.43 | (23,254.29) | (23,254.29) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 261.00 | 0.00 | (261.00) | (261.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| *Total: Personnel | 149,602.00 | 149,602.00 | 1,921.50 | 108,499.70 | 4,803.77 | 36,298.53 | 36,298.53 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 66.35 | 1,143.41 | 165.87 | (1,309.28) | (1,309.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 51,049.00 | 51,049.00 | 0.00 | 29,809.25 | 0.00 | 21,239.75 | 21,239.75 |
| *Total: Fringe Benefits | 51,049.00 | 51,049.00 | 66.35 | 30,952.66 | 165.87 | 19,930.47 | 19,930.47 |
| 710 Travel | 12,558.00 | 12,558.00 | 0.00 | 0.00 | 0.00 | 12,558.00 | 12,558.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,694.31 | 0.00 | (6,694.31) | (6,694.31) |
| 710200 Foreign Travel | 7,998.00 | 7,998.00 | 842.99 | 3,748.15 | 0.00 | 4,249.85 | 4,249.85 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,643.44 | 0.00 | (2,643.44) | (2,643.44) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 966.33 | 0.00 | (966.33) | (966.33) |
| *Total: Travel | 20,556.00 | 20,556.00 | 842.99 | 14,052.23 | 0.00 | 6,503.77 | 6,503.77 |
| 7112 Research Supplies | 6,310.00 | 6,310.00 | 0.00 | 0.00 | 0.00 | 6,310.00 | 6,310.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 899.99 | 0.00 | (899.99) | (899.99) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,609.00 | 0.00 | (2,609.00) | (2,609.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 227.52 | 0.00 | (227.52) | (227.52) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 214.00 | 0.00 | (214.00) | (214.00) |
| *Total: Supplies | 6,310.00 | 6,310.00 | 0.00 | 4,010.51 | 0.00 | 2,299.49 | 2,299.49 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,541.38 | 0.00 | (4,541.38) | (4,541.38) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 6,251.38 | 0.00 | (6,251.38) | (6,251.38) |
| **Total Direct Cost Expenditures | 227,517.00 | 227,517.00 | 2,830.84 | 163,766.48 | 4,969.64 | 58,780.88 | 58,780.88 |

Grant: 147810 - Complex Ejecta & Geo-Effective
 Fund: 147810 - Complex Ejecta & Geo-Effective

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1435785 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/15/15 - 6/30/20

Fund Information

Effective Date: 07/15/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 108,070.00 | 108,070.00 | 1,344.65 | 74,819.68 | 0.00 | 33,250.32 | 33,250.32 |
| *Total: Indirect Costs | 108,070.00 | 108,070.00 | 1,344.65 | 74,819.68 | 0.00 | 33,250.32 | 33,250.32 |
| **Total Indirect Cost Expenditures | 108,070.00 | 108,070.00 | 1,344.65 | 74,819.68 | 0.00 | 33,250.32 | 33,250.32 |
| ***Total Expenditures | 335,587.00 | 335,587.00 | 4,175.49 | 238,586.16 | 4,969.64 | 92,031.20 | 92,031.20 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,175.49 | 238,586.16 | 0.00 | (238,586.16) | (238,586.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,175.49 | 238,586.16 | 0.00 | (238,586.16) | (238,586.16) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 4,175.49 | 238,586.16 | 0.00 | (238,586.16) | (238,586.16) |

Grant: 147813 - GOALI: Impact Welding
 Fund: 147813 - GOALI: Impact Welding

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1537471 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | UDME00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/15 - 11/30/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,075.07 | 0.00 | (10,075.07) | (10,075.07) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,482.00 | 10,482.00 | 0.00 | 0.00 | 0.00 | 10,482.00 | 10,482.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 182.70 | 28,355.88 | 2,144.18 | (30,500.06) | (30,500.06) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,428.19 | 0.00 | (9,428.19) | (9,428.19) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 59,419.00 | 59,419.00 | 0.00 | 0.00 | 0.00 | 59,419.00 | 59,419.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,110.00 | 0.00 | (1,110.00) | (1,110.00) |
| *Total: Personnel | 69,901.00 | 69,901.00 | 182.70 | 48,969.14 | 2,144.18 | 18,787.68 | 18,787.68 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 13.11 | 3,162.77 | 171.54 | (3,334.31) | (3,334.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,030.00 | 3,030.00 | 0.00 | 0.00 | 0.00 | 3,030.00 | 3,030.00 |
| *Total: Fringe Benefits | 3,030.00 | 3,030.00 | 13.11 | 3,162.77 | 171.54 | (304.31) | (304.31) |
| 710 Travel | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,487.19 | 0.00 | (4,487.19) | (4,487.19) |
| 710200 Foreign Travel | 3,200.00 | 3,200.00 | 0.00 | 4,220.02 | 0.00 | (1,020.02) | (1,020.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,815.00 | 0.00 | (2,815.00) | (2,815.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,207.91 | 0.00 | (2,207.91) | (2,207.91) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 673.62 | 0.00 | (673.62) | (673.62) |
| *Total: Travel | 9,700.00 | 9,700.00 | 0.00 | 14,403.74 | 0.00 | (4,703.74) | (4,703.74) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,653.08 | 0.00 | (2,653.08) | (2,653.08) |
| 7112 Research Supplies | 11,572.00 | 11,572.00 | 0.00 | 0.00 | 0.00 | 11,572.00 | 11,572.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 268.30 | 2,813.25 | 0.00 | (2,813.25) | (2,813.25) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,393.00 | 0.00 | (1,393.00) | (1,393.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 157.50 | 0.00 | (157.50) | (157.50) |
| *Total: Supplies | 11,572.00 | 11,572.00 | 268.30 | 7,016.83 | 0.00 | 4,555.17 | 4,555.17 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 18,883.00 | 18,883.00 | 0.00 | 0.00 | 0.00 | 18,883.00 | 18,883.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,842.75 | 0.00 | (3,842.75) | (3,842.75) |
| *Total: Tuition | 18,883.00 | 18,883.00 | 0.00 | 4,982.75 | 0.00 | 13,900.25 | 13,900.25 |
| 722200 Participant Support | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 147813 - GOALI: Impact Welding
 Fund: 147813 - GOALI: Impact Welding

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1537471 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/15 - 11/30/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 08/01/2015 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Participant Support | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 118,086.00 | 118,086.00 | 464.11 | 83,535.23 | 2,315.72 | 32,235.05 | 32,235.05 |
| 760300 F&A Expenditures | 43,213.00 | 43,213.00 | 220.45 | 34,937.47 | 0.00 | 8,275.53 | 8,275.53 |
| *Total: Indirect Costs | 43,213.00 | 43,213.00 | 220.45 | 34,937.47 | 0.00 | 8,275.53 | 8,275.53 |
| **Total Indirect Cost Expenditures | 43,213.00 | 43,213.00 | 220.45 | 34,937.47 | 0.00 | 8,275.53 | 8,275.53 |
| ***Total Expenditures | 161,299.00 | 161,299.00 | 684.56 | 118,472.70 | 2,315.72 | 40,510.58 | 40,510.58 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 684.56 | 118,472.70 | 0.00 | (118,472.70) | (118,472.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 684.56 | 118,472.70 | 0.00 | (118,472.70) | (118,472.70) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 684.56 | 118,472.70 | 0.00 | (118,472.70) | (118,472.70) |

Grant: 147813 - GOALI: Impact Welding
 Fund: 147946 - GOALI Supplement

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2017 | Approved For Preaward | YES |
| Sponsor ID: | 1537471 | Term Date: | | Budget Controls | A110 |
| CFDA #: | 47.041 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UDME00 | Rev Account: | 530000 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/15 - 11/30/20 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 324.32 | 0.00 | (324.32) | (324.32) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 324.32 | 0.00 | (324.32) | (324.32) |
| 722200 Participant Support | 16,000.00 | 16,000.00 | 4,923.12 | 10,923.13 | 0.00 | 5,076.87 | 5,076.87 |
| *Total: Participant Support | 16,000.00 | 16,000.00 | 4,923.12 | 10,923.13 | 0.00 | 5,076.87 | 5,076.87 |
| **Total Direct Cost Expenditures | 16,000.00 | 16,000.00 | 4,923.12 | 11,247.45 | 0.00 | 4,752.55 | 4,752.55 |
| ***Total Expenditures | 16,000.00 | 16,000.00 | 4,923.12 | 11,247.45 | 0.00 | 4,752.55 | 4,752.55 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,923.12 | 11,247.45 | 0.00 | (11,247.45) | (11,247.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,923.12 | 11,247.45 | 0.00 | (11,247.45) | (11,247.45) |
| ***Total Revenue | 0.00 | 0.00 | 4,923.12 | 11,247.45 | 0.00 | (11,247.45) | (11,247.45) |

Grant: 147816 - Protein-Protein Interactions
 Fund: 147816 - Protein-Protein Interactions

Status: Closing - OSR/Central Off Review
 FMGR: Vashisth, Harish

Type: Grant

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1508595 CFDA #: 47.049
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 8/15/15 - 7/31/19

Fund Information
 Effective Date: 08/15/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 30,803.77 | 0.00 | (30,803.77) | (30,803.77) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,597.00 | 30,597.00 | 0.00 | 0.00 | 0.00 | 30,597.00 | 30,597.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 20,196.80 | 0.00 | (20,196.80) | (20,196.80) |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 684.21 | 0.00 | (684.21) | (684.21) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 66,206.12 | 0.00 | (66,206.12) | (66,206.12) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 55,598.00 | 55,598.00 | 0.00 | 0.00 | 0.00 | 55,598.00 | 55,598.00 |
| *Total: Personnel | 86,195.00 | 86,195.00 | 0.00 | 117,890.90 | 0.00 | (31,695.90) | (31,695.90) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,139.35 | 0.00 | (4,139.35) | (4,139.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,184.00 | 4,184.00 | 0.00 | 0.00 | 0.00 | 4,184.00 | 4,184.00 |
| *Total: Fringe Benefits | 4,184.00 | 4,184.00 | 0.00 | 4,139.35 | 0.00 | 44.65 | 44.65 |
| 710 Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,864.17 | 0.00 | (5,864.17) | (5,864.17) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,304.00 | 0.00 | (2,304.00) | (2,304.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,680.37 | 0.00 | (2,680.37) | (2,680.37) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 745.25 | 0.00 | (745.25) | (745.25) |
| *Total: Travel | 9,000.00 | 9,000.00 | 0.00 | 11,593.79 | 0.00 | (2,593.79) | (2,593.79) |
| 7112 Research Supplies | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 551.50 | 0.00 | (551.50) | (551.50) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,177.99 | 0.00 | (3,177.99) | (3,177.99) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| *Total: Supplies | 23,000.00 | 23,000.00 | 0.00 | 3,924.49 | 0.00 | 19,075.51 | 19,075.51 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,384.00 | 0.00 | (6,384.00) | (6,384.00) |
| 721100 Assistantships | 37,929.00 | 37,929.00 | 0.00 | 0.00 | 0.00 | 37,929.00 | 37,929.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,171.00 | 0.00 | (9,171.00) | (9,171.00) |
| *Total: Tuition | 37,929.00 | 37,929.00 | 0.00 | 15,555.00 | 0.00 | 22,374.00 | 22,374.00 |
| **Total Direct Cost Expenditures | 160,308.00 | 160,308.00 | 0.00 | 153,103.53 | 0.00 | 7,204.47 | 7,204.47 |

Grant: 147816 - Protein-Protein Interactions
 Fund: 147816 - Protein-Protein Interactions

Status: Closing - OSR/Central Off Review
 FMGR: Vashisth, Harish

Type: Grant

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1508595 CFDA #: 47.049
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 8/15/15 - 7/31/19

Fund Information
 Effective Date: 08/15/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 58,131.00 | 58,131.00 | 0.00 | 65,335.47 | 0.00 | (7,204.47) | (7,204.47) |
| *Total: Indirect Costs | 58,131.00 | 58,131.00 | 0.00 | 65,335.47 | 0.00 | (7,204.47) | (7,204.47) |
| **Total Indirect Cost Expenditures | 58,131.00 | 58,131.00 | 0.00 | 65,335.47 | 0.00 | (7,204.47) | (7,204.47) |
| ***Total Expenditures | 218,439.00 | 218,439.00 | 0.00 | 218,439.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 218,439.00 | 0.00 | (218,439.00) | (218,439.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 218,439.00 | 0.00 | (218,439.00) | (218,439.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 218,439.00 | 0.00 | (218,439.00) | (218,439.00) |

Grant: 147821 - RII Track-2 FEC
 Fund: 147821 - RII Track-2 FEC

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/22/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | OIA1539071 | CFDA #: | 47.079 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UREPKG - PI Kevin Gardner EPSCoR

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,285.77 | 0.00 | (26,285.77) | (26,285.77) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 224,209.00 | 28,373.00 | 0.00 | 0.00 | 0.00 | 224,209.00 | 28,373.00 |
| 611Q90 | Post Doc | 209,181.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209,181.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 405,418.00 | 0.00 | 0.00 | 0.00 | 0.00 | 405,418.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 255.75 | 31,444.06 | 6,444.81 | (37,888.87) | (37,888.87) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 77,533.00 | 72,838.00 | 0.00 | 0.00 | 0.00 | 77,533.00 | 72,838.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 5,168.54 | 0.00 | (5,168.54) | (5,168.54) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 21,433.00 | 12,282.00 | 0.00 | 0.00 | 0.00 | 21,433.00 | 12,282.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 75.06 | 0.00 | (75.06) | (75.06) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 4,522.50 | 93,666.37 | 0.00 | (93,666.37) | (93,666.37) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,272.50 | 0.00 | (1,272.50) | (1,272.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 76,979.36 | 0.00 | 0.00 | 0.00 | 0.00 | 76,979.36 |
| *Total: Personnel | | 937,774.00 | 190,472.36 | 4,778.25 | 157,912.30 | 6,444.81 | 773,416.89 | 26,115.25 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,157.33 | 0.00 | (2,157.33) | (2,157.33) |
| 65YF10 | Full Fringe Benefit Distr Expe | 134,028.00 | 39,769.57 | 115.09 | 14,992.51 | 2,900.16 | 116,135.33 | 21,876.90 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 361.80 | 7,741.63 | 0.00 | (7,741.63) | (7,741.63) |
| *Total: Fringe Benefits | | 134,028.00 | 39,769.57 | 476.89 | 24,891.47 | 2,900.16 | 106,236.37 | 11,977.94 |
| 710 | Travel | 141,574.00 | 50,632.00 | 0.00 | 0.00 | 0.00 | 141,574.00 | 50,632.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 334.54 | 0.00 | (334.54) | (334.54) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,175.25 | 0.00 | (12,175.25) | (12,175.25) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7,239.96 | 0.00 | (7,239.96) | (7,239.96) |
| 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 | 1,384.02 | 0.00 | (1,384.02) | (1,384.02) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 104.40 | 0.00 | (104.40) | (104.40) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 423.22 | 0.00 | (423.22) | (423.22) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 410.05 | 0.00 | (410.05) | (410.05) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 589.10 | 0.00 | (589.10) | (589.10) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 749.08 | 0.00 | (749.08) | (749.08) |

Grant: 147821 - RII Track-2 FEC
 Fund: 147821 - RII Track-2 FEC

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/22/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | OIA1539071 | CFDA #: | 47.079 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UREPKG - PI Kevin Gardner EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 102.00 | 0.00 | (102.00) | (102.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 381.99 | 0.00 | (381.99) | (381.99) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 950.48 | 0.00 | (950.48) | (950.48) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Travel | 141,574.00 | 50,632.00 | 0.00 | 25,544.09 | 0.00 | 116,029.91 | 25,087.91 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 99.95 | 0.00 | (99.95) | (99.95) |
| 7112 Research Supplies | 175,563.00 | 124,465.50 | 0.00 | 0.00 | 0.00 | 175,563.00 | 124,465.50 |
| 711200 Research Supplies | 0.00 | 0.00 | 569.95 | 3,755.60 | 0.00 | (3,755.60) | (3,755.60) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,819.75 | 0.00 | (1,819.75) | (1,819.75) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 163.89 | 0.00 | (163.89) | (163.89) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | (1,150.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 645.00 | 0.00 | (645.00) | (645.00) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 717000 Consulting-General | 223,000.00 | 133,000.00 | 0.00 | 0.00 | 0.00 | 223,000.00 | 133,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 54,360.16 | 52,425.53 | (106,785.69) | (106,785.69) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 40,000.00 | 50,000.00 | 0.00 | 40,235.00 | 0.00 | (235.00) | 9,765.00 |
| 717216 Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 6,500.00 | 50,000.00 | 0.00 | (50,000.00) | (50,000.00) |
| 717254 Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 60.51 | 0.00 | (60.51) | (60.51) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 13,088.66 | 0.00 | (13,088.66) | (13,088.66) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2,672.08 | 0.00 | (2,672.08) | (2,672.08) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 383.80 | 300.00 | (683.80) | (683.80) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 3,535.00 | 0.00 | (3,535.00) | (3,535.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 76O173 Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,724.00 | 0.00 | (1,724.00) | (1,724.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 2,444.75 | 0.00 | (2,444.75) | (2,444.75) |
| *Total: Supplies | 438,563.00 | 307,465.50 | 7,069.95 | 183,890.15 | 52,725.53 | 201,947.32 | 70,849.82 |
| 721100 Assistantships | 172,797.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172,797.00 | 0.00 |
| *Total: Tuition | 172,797.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172,797.00 | 0.00 |
| 7300 Subcontracts | 1,855,979.00 | (1,836,428.00) | 0.00 | 0.00 | 0.00 | 1,855,979.00 | (1,836,428.00) |

Grant: 147821 - RII Track-2 FEC
 Fund: 147821 - RII Track-2 FEC

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/20

Fund Information
 Effective Date: 09/22/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UREPKG - PI Kevin Gardner EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 730000 Subcontracts | 1,836,428.00 | 1,836,428.00 | 0.00 | 0.00 | 0.00 | 1,836,428.00 | 1,836,428.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 3,692,407.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,692,407.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,517,143.00 | 588,339.43 | 12,325.09 | 392,238.01 | 62,070.50 | 5,062,834.49 | 134,030.92 |
| 760300 F&A Expenditures | 688,316.00 | 193,419.00 | 4,375.17 | 138,067.52 | 0.00 | 550,248.48 | 55,351.48 |
| *Total: Indirect Costs | 688,316.00 | 193,419.00 | 4,375.17 | 138,067.52 | 0.00 | 550,248.48 | 55,351.48 |
| **Total Indirect Cost Expenditures | 688,316.00 | 193,419.00 | 4,375.17 | 138,067.52 | 0.00 | 550,248.48 | 55,351.48 |
| ***Total Expenditures | 6,205,459.00 | 781,758.43 | 16,700.26 | 530,305.53 | 62,070.50 | 5,613,082.97 | 189,382.40 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,700.26 | 530,305.53 | 0.00 | (530,305.53) | (530,305.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 16,700.26 | 530,305.53 | 0.00 | (530,305.53) | (530,305.53) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 16,700.26 | 530,305.53 | 0.00 | (530,305.53) | (530,305.53) |

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/12/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | OIA1539071 | CFDA #: | 47.079 | Term Date: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,668.42 | 0.00 | (23,668.42) | (23,668.42) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 28,373.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,373.00 |
| 611Q90 Post Doc | 0.00 | 185,227.00 | 0.00 | 93,930.37 | 0.00 | (93,930.37) | 91,296.63 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,320.00 | 80,894.21 | 10,800.00 | (91,694.21) | (91,694.21) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 95,129.58 | 0.00 | (95,129.58) | (95,129.58) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 184,594.63 | 0.00 | 0.00 | 0.00 | 0.00 | 184,594.63 |
| 615F10 PAT | 0.00 | 0.00 | 133.33 | 58,608.56 | 1,626.59 | (60,235.15) | (60,235.15) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 26,073.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,073.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,240.00 | 0.00 | (6,240.00) | (6,240.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 377.50 | 3,875.00 | 0.00 | (3,875.00) | (3,875.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | (3,100.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,204.50 | 0.00 | (1,204.50) | (1,204.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 713.11 | 0.00 | 0.00 | 0.00 | 0.00 | 713.11 |
| *Total: Personnel | 0.00 | 424,980.74 | 4,830.83 | 371,673.14 | 12,426.59 | (384,099.73) | 40,881.01 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 345.60 | 8,953.78 | 864.00 | (9,817.78) | (9,817.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 60,477.00 | 60.00 | 35,217.48 | 731.96 | (35,949.44) | 24,527.56 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 30.20 | 835.00 | 0.00 | (835.00) | (835.00) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 11,481.76 | 0.00 | (11,481.76) | (11,481.76) |
| *Total: Fringe Benefits | 0.00 | 60,477.00 | 435.80 | 56,488.02 | 1,595.96 | (58,083.98) | 2,393.02 |
| 710 Travel | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,603.24 | 0.00 | (2,603.24) | (2,603.24) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,963.00 | 0.00 | (1,963.00) | (1,963.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,879.80 | 0.00 | (5,879.80) | (5,879.80) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 95.92 | 0.00 | (95.92) | (95.92) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,265.82 | 0.00 | (1,265.82) | (1,265.82) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 4,724.99 | 0.00 | (4,724.99) | (4,724.99) |
| *Total: Travel | 0.00 | 18,000.00 | 0.00 | 16,532.77 | 0.00 | (16,532.77) | 1,467.23 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/20

Fund Information
 Effective Date: 07/12/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 8,296.57 | 720,601.13 | 0.00 | (720,601.13) | (720,601.13) |

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/12/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | OIA1539071 | CFDA #: | 47.079 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UREPKG - PI Kevin Gardner EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,767.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,767.00 | 0.00 |
| 611Q90 Post Doc | 76,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,500.00 | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 46,134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,134.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 136,401.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136,401.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 22,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,025.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 22,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,025.00 | 0.00 |
| 710 Travel | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| *Total: Travel | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 721100 Assistantships | 26,773.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,773.00 | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 26,773.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,773.00 | 0.00 |
| **Total Direct Cost Expenditures | 197,199.00 | 0.00 | 0.00 | 0.00 | 0.00 | 197,199.00 | 0.00 |
| 760300 F&A Expenditures | 80,952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,952.00 | 0.00 |
| *Total: Indirect Costs | 80,952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,952.00 | 0.00 |
| **Total Indirect Cost Expenditures | 80,952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,952.00 | 0.00 |
| ***Total Expenditures | 278,151.00 | 0.00 | 0.00 | 0.00 | 0.00 | 278,151.00 | 0.00 |

Grant: 147821 - RII Track-2 FEC
 Fund: 147826 - Ashcraft Research

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | OIA1539071 | CFDA #: | 47.079 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UBNRCA - PI Catherine Ashcraft

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,466.32 | 32,535.32 | 3,665.79 | (36,201.11) | (36,201.11) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,192.00 | 35,432.00 | 0.00 | 0.00 | 0.00 | 17,192.00 | 35,432.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,262.62 | 33,397.53 | 5,656.55 | (39,054.08) | (39,054.08) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 56,280.01 | 0.00 | (56,280.01) | (56,280.01) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 46,134.00 | 99,303.41 | 0.00 | 0.00 | 0.00 | 46,134.00 | 99,303.41 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,821.60 | 0.00 | (1,821.60) | (1,821.60) |
| *Total: Personnel | 63,326.00 | 134,735.41 | 3,728.94 | 124,034.46 | 9,322.34 | (70,030.80) | 1,378.61 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 298.32 | 5,380.51 | 745.78 | (6,126.29) | (6,126.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,263.00 | 6,124.65 | 0.00 | 0.00 | 0.00 | 3,263.00 | 6,124.65 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 151.20 | 0.00 | (151.20) | (151.20) |
| *Total: Fringe Benefits | 3,263.00 | 6,124.65 | 298.32 | 5,531.71 | 745.78 | (3,014.49) | (152.84) |
| 710 Travel | 4,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 9,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 17.85 | 0.00 | (17.85) | (17.85) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,199.65 | 0.00 | (3,199.65) | (3,199.65) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 177.00 | 0.00 | (177.00) | (177.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,459.71 | 0.00 | (1,459.71) | (1,459.71) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 987.96 | 0.00 | (987.96) | (987.96) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 677.60 | 0.00 | (677.60) | (677.60) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 714.34 | 0.00 | (714.34) | (714.34) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 294.78 | 0.00 | (294.78) | (294.78) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 2,009.75 | 0.00 | (2,009.75) | (2,009.75) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 471.31 | 0.00 | (471.31) | (471.31) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 473.80 | 0.00 | (473.80) | (473.80) |
| *Total: Travel | 4,000.00 | 9,000.00 | 0.00 | 11,478.75 | 0.00 | (7,478.75) | (2,478.75) |
| 7112 Research Supplies | 2,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 6,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 158.98 | 0.00 | (158.98) | (158.98) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | (76.00) | (76.00) |

Grant: 147821 - RII Track-2 FEC
 Fund: 147826 - Ashcraft Research

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | OIA1539071 | CFDA #: | 47.079 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UBNRCA - PI Catherine Ashcraft

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76016B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| *Total: Supplies | 2,000.00 | 6,000.00 | 0.00 | 332.98 | 0.00 | 1,667.02 | 5,667.02 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 Assistantships | 26,773.00 | 28,393.50 | 0.00 | 0.00 | 0.00 | 26,773.00 | 28,393.50 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 18,160.50 | 0.00 | (18,160.50) | (18,160.50) |
| *Total: Tuition | 26,773.00 | 28,393.50 | 0.00 | 25,000.50 | 0.00 | 1,772.50 | 3,393.00 |
| **Total Direct Cost Expenditures | 99,362.00 | 184,253.56 | 4,027.26 | 166,378.40 | 10,068.12 | (77,084.52) | 7,807.04 |
| 760300 F&A Expenditures | 34,480.00 | 74,033.85 | 1,912.94 | 67,154.38 | 0.00 | (32,674.38) | 6,879.47 |
| *Total: Indirect Costs | 34,480.00 | 74,033.85 | 1,912.94 | 67,154.38 | 0.00 | (32,674.38) | 6,879.47 |
| **Total Indirect Cost Expenditures | 34,480.00 | 74,033.85 | 1,912.94 | 67,154.38 | 0.00 | (32,674.38) | 6,879.47 |
| ***Total Expenditures | 133,842.00 | 258,287.41 | 5,940.20 | 233,532.78 | 10,068.12 | (109,758.90) | 14,686.51 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,940.20 | 233,532.78 | 0.00 | (233,532.78) | (233,532.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,940.20 | 233,532.78 | 0.00 | (233,532.78) | (233,532.78) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 5,940.20 | 233,532.78 | 0.00 | (233,532.78) | (233,532.78) |

Grant: 147821 - RII Track-2 FEC
 Fund: 147827 - A.Lightbody Research

Status: Active
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | OIA1539071 | CFDA #: | 47.079 | Term Date: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDESAL - PI Anne Lightbody

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,578.47 | 0.00 | (19,578.47) | (19,578.47) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,263.00 | 35,578.00 | 0.00 | 0.00 | 0.00 | 17,263.00 | 35,578.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,426.55 | 0.00 | (11,426.55) | (11,426.55) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,917.49 | 0.00 | (25,917.49) | (25,917.49) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 46,134.00 | 79,836.40 | 0.00 | 0.00 | 0.00 | 46,134.00 | 79,836.40 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,908.18 | 0.00 | (4,908.18) | (4,908.18) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,243.55 | 0.00 | (6,243.55) | (6,243.55) |
| *Total: Personnel | 63,397.00 | 115,414.40 | 0.00 | 68,074.24 | 0.00 | (4,677.24) | 47,340.16 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,482.30 | 0.00 | (2,482.30) | (2,482.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,268.00 | 5,669.00 | 0.00 | 2,056.53 | 0.00 | 1,211.47 | 3,612.47 |
| *Total: Fringe Benefits | 3,268.00 | 5,669.00 | 0.00 | 4,538.83 | 0.00 | (1,270.83) | 1,130.17 |
| 710 Travel | 4,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 9,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 15.82 | 0.00 | (15.82) | (15.82) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 329.62 | 0.00 | (329.62) | (329.62) |
| *Total: Travel | 4,000.00 | 9,000.00 | 0.00 | 445.44 | 0.00 | 3,554.56 | 8,554.56 |
| 7112 Research Supplies | 2,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 6,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 661.84 | 0.00 | (661.84) | (661.84) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 75.42 | 0.00 | (75.42) | (75.42) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.05 | 0.00 | (28.05) | (28.05) |
| *Total: Supplies | 2,000.00 | 6,000.00 | 0.00 | 765.31 | 0.00 | 1,234.69 | 5,234.69 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 26,773.00 | 41,218.75 | 0.00 | 0.00 | 0.00 | 26,773.00 | 41,218.75 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 17,109.25 | 0.00 | (17,109.25) | (17,109.25) |
| *Total: Tuition | 26,773.00 | 41,218.75 | 0.00 | 20,529.25 | 0.00 | 6,243.75 | 20,689.50 |
| **Total Direct Cost Expenditures | 99,438.00 | 177,302.15 | 0.00 | 94,353.07 | 0.00 | 5,084.93 | 82,949.08 |
| 760300 F&A Expenditures | 34,516.00 | 64,640.14 | 0.00 | 35,066.28 | 0.00 | (550.28) | 29,573.86 |
| *Total: Indirect Costs | 34,516.00 | 64,640.14 | 0.00 | 35,066.28 | 0.00 | (550.28) | 29,573.86 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147821 - RII Track-2 FEC
 Fund: 147827 - A.Lightbody Research

Status: Active
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/20

Fund Information
 Effective Date: 02/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESAL - PI Anne Lightbody

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 34,516.00 | 64,640.14 | 0.00 | 35,066.28 | 0.00 | (550.28) | 29,573.86 |
| ***Total Expenditures | 133,954.00 | 241,942.29 | 0.00 | 129,419.35 | 0.00 | 4,534.65 | 112,522.94 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 129,419.35 | 0.00 | (129,419.35) | (129,419.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 129,419.35 | 0.00 | (129,419.35) | (129,419.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 129,419.35 | 0.00 | (129,419.35) | (129,419.35) |

FIN5130.1
 USNH_FIN
 8/2/2019 9:46:01 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147821 - RII Track-2 FEC
 Fund: 147827 - A.Lightbody Research

Status: Active
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/20

Fund Information
 Effective Date: 02/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UREPKG - PI Kevin Gardner EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,803.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,803.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 9,803.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,803.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,646.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,646.00 | 0.00 |
| *Total: Fringe Benefits | 8,646.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,646.00 | 0.00 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 18,449.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,449.00 | 0.00 |
| 760300 F&A Expenditures | 8,763.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,763.00 | 0.00 |
| *Total: Indirect Costs | 8,763.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,763.00 | 0.00 |
| **Total Indirect Cost Expenditures | 8,763.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,763.00 | 0.00 |
| ***Total Expenditures | 27,212.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,212.00 | 0.00 |

Grant: 147821 - RII Track-2 FEC
 Fund: 147828 - Mo Research

Status: Active
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | OIA1539071 | CFDA #: | 47.079 | Term Date: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEWM - PI Weiwei Mo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,627.01 | 36,265.43 | 4,067.53 | (40,332.96) | (40,332.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,514.00 | 40,216.00 | 0.00 | 0.00 | 0.00 | 19,514.00 | 40,216.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,160.00 | 30,630.22 | 5,400.00 | (36,030.22) | (36,030.22) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 57,151.06 | 0.00 | (57,151.06) | (57,151.06) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 46,134.00 | 104,711.09 | 0.00 | 0.00 | 0.00 | 46,134.00 | 104,711.09 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| *Total: Personnel | 65,648.00 | 144,927.09 | 3,787.01 | 124,136.71 | 9,467.53 | (67,956.24) | 11,322.85 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 302.96 | 5,450.61 | 757.40 | (6,208.01) | (6,208.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,459.00 | 6,938.78 | 0.00 | 0.00 | 0.00 | 3,459.00 | 6,938.78 |
| *Total: Fringe Benefits | 3,459.00 | 6,938.78 | 302.96 | 5,450.61 | 757.40 | (2,749.01) | 730.77 |
| 710 Travel | 4,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 9,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 602.41 | 0.00 | (602.41) | (602.41) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,947.00 | 0.00 | (2,947.00) | (2,947.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,631.49 | 0.00 | (4,631.49) | (4,631.49) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,152.00 | 0.00 | (3,152.00) | (3,152.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 2,069.64 | 0.00 | (2,069.64) | (2,069.64) |
| *Total: Travel | 4,000.00 | 9,000.00 | 0.00 | 13,402.54 | 0.00 | (9,402.54) | (4,402.54) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 214.00 | 0.00 | (214.00) | (214.00) |
| 7112 Research Supplies | 2,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 6,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 375.29 | 0.00 | (375.29) | (375.29) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 274.70 | 0.00 | (274.70) | (274.70) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,918.00 | 0.00 | (2,918.00) | (2,918.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 208.40 | 0.00 | (208.40) | (208.40) |
| *Total: Supplies | 2,000.00 | 6,000.00 | 0.00 | 3,990.39 | 0.00 | (1,990.39) | 2,009.61 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 Assistantships | 26,773.00 | 20,248.25 | 0.00 | 0.00 | 0.00 | 26,773.00 | 20,248.25 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,895.25 | 0.00 | (14,895.25) | (14,895.25) |
| *Total: Tuition | 26,773.00 | 20,248.25 | 0.00 | 21,735.25 | 0.00 | 5,037.75 | (1,487.00) |

Grant: 147821 - RII Track-2 FEC
 Fund: 147828 - Mo Research

Status: Active
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/20

Fund Information
 Effective Date: 08/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCEWM - PI Weiwei Mo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 101,880.00 | 187,114.12 | 4,089.97 | 168,715.50 | 10,224.93 | (77,060.43) | 8,173.69 |
| 760300 F&A Expenditures | 35,676.00 | 79,260.99 | 1,942.74 | 69,815.57 | 0.00 | (34,139.57) | 9,445.42 |
| *Total: Indirect Costs | 35,676.00 | 79,260.99 | 1,942.74 | 69,815.57 | 0.00 | (34,139.57) | 9,445.42 |
| **Total Indirect Cost Expenditures | 35,676.00 | 79,260.99 | 1,942.74 | 69,815.57 | 0.00 | (34,139.57) | 9,445.42 |
| ***Total Expenditures | 137,556.00 | 266,375.11 | 6,032.71 | 238,531.07 | 10,224.93 | (111,200.00) | 17,619.11 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,032.71 | 238,531.07 | 0.00 | (238,531.07) | (238,531.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,032.71 | 238,531.07 | 0.00 | (238,531.07) | (238,531.07) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 6,032.71 | 238,531.07 | 0.00 | (238,531.07) | (238,531.07) |

Grant: 147821 - RII Track-2 FEC
 Fund: 147829 - Subawards

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | OIA1539071 | CFDA #: | 47.079 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UREPKG - PI Kevin Gardner EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 0.00 | 1,864,838.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,864,838.00 |
| 730000 Subcontracts | 1,836,428.00 | 1,836,428.00 | 0.00 | 0.00 | 0.00 | 1,836,428.00 | 1,836,428.00 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 99,710.08 | 472.92 | (100,183.00) | (100,183.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 982,434.36 | 612,725.64 | (1,595,160.00) | (1,595,160.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 2,722.63 | 78,577.50 | 23,144.50 | (101,722.00) | (101,722.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 1,452,686.14 | 356,172.86 | (1,808,859.00) | (1,808,859.00) |
| *Total: Contractual | 1,836,428.00 | 3,701,266.00 | 2,722.63 | 2,613,408.08 | 992,515.92 | (1,769,496.00) | 95,342.00 |
| **Total Direct Cost Expenditures | 1,836,428.00 | 3,701,266.00 | 2,722.63 | 2,613,408.08 | 992,515.92 | (1,769,496.00) | 95,342.00 |
| 760300 F&A Expenditures | 35,200.00 | (60,139.00) | 0.00 | 35,200.01 | 0.00 | (0.01) | (95,339.01) |
| *Total: Indirect Costs | 35,200.00 | (60,139.00) | 0.00 | 35,200.01 | 0.00 | (0.01) | (95,339.01) |
| **Total Indirect Cost Expenditures | 35,200.00 | (60,139.00) | 0.00 | 35,200.01 | 0.00 | (0.01) | (95,339.01) |
| ***Total Expenditures | 1,871,628.00 | 3,641,127.00 | 2,722.63 | 2,648,608.09 | 992,515.92 | (1,769,496.01) | 2.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,722.63 | 2,648,608.09 | 0.00 | (2,648,608.09) | (2,648,608.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,722.63 | 2,648,608.09 | 0.00 | (2,648,608.09) | (2,648,608.09) |
| ***Total Revenue | 0.00 | 0.00 | 2,722.63 | 2,648,608.09 | 0.00 | (2,648,608.09) | (2,648,608.09) |

Grant: 147823 - Defining Stream Biomes
 Fund: 147823 - Defining Stream Biomes

Status: Active
 FMGR: Shattuck, Michelle Daley
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1442444 | CFDA #: | 47.074 | Term Date: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRMI - PI Michelle Daley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,538.54 | 0.00 | (8,538.54) | (8,538.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,205.00 | 21,205.00 | 0.00 | 0.00 | 0.00 | 21,205.00 | 21,205.00 |
| 611Q90 Post Doc | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,230.77 | 6,710.26 | 3,076.93 | (9,787.19) | (9,787.19) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 27,460.17 | 0.00 | (27,460.17) | (27,460.17) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 37,164.00 | 37,164.00 | 0.00 | 0.00 | 0.00 | 37,164.00 | 37,164.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 38,096.94 | 0.00 | (38,096.94) | (38,096.94) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 127,518.00 | 127,518.00 | 0.00 | 0.00 | 0.00 | 127,518.00 | 127,518.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 500.23 | 0.00 | (500.23) | (500.23) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 50,402.76 | 0.00 | (50,402.76) | (50,402.76) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,184.00 | 4,184.00 | 0.00 | 0.00 | 0.00 | 4,184.00 | 4,184.00 |
| *Total: Personnel | 235,071.00 | 235,071.00 | 1,230.77 | 131,708.90 | 3,076.93 | 100,285.17 | 100,285.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 98.46 | 1,288.87 | 246.15 | (1,535.02) | (1,535.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 64,023.00 | 64,023.00 | 0.00 | 36,724.81 | 0.00 | 27,298.19 | 27,298.19 |
| *Total: Fringe Benefits | 64,023.00 | 64,023.00 | 98.46 | 38,013.68 | 246.15 | 25,763.17 | 25,763.17 |
| 710 Travel | 25,800.00 | 25,800.00 | 0.00 | 0.00 | 0.00 | 25,800.00 | 25,800.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,252.17 | 0.00 | (2,252.17) | (2,252.17) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,384.65 | 0.00 | (2,384.65) | (2,384.65) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 278.48 | 278.48 | 0.00 | (278.48) | (278.48) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 265.64 | 2,711.78 | 0.00 | (2,711.78) | (2,711.78) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Travel | 25,800.00 | 25,800.00 | 944.12 | 8,398.08 | 0.00 | 17,401.92 | 17,401.92 |
| 740000 Cap Equipment | 59,500.00 | 59,500.00 | 0.00 | 0.00 | 0.00 | 59,500.00 | 59,500.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 53,584.18 | 0.00 | (53,584.18) | (53,584.18) |
| *Total: Equipment | 59,500.00 | 59,500.00 | 0.00 | 53,584.18 | 0.00 | 5,915.82 | 5,915.82 |

Grant: 147823 - Defining Stream Biomes
 Fund: 147823 - Defining Stream Biomes

Status: Active
 FMGR: Shattuck, Michelle Daley
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1442444 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/15/15 - 8/31/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRMI - PI Michelle Daley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7112 Research Supplies | 54,128.00 | 54,128.00 | 0.00 | 0.00 | 0.00 | 54,128.00 | 54,128.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 422.41 | 56,253.58 | 0.00 | (56,253.58) | (56,253.58) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 34.71 | 0.00 | (34.71) | (34.71) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 148.68 | 4,530.77 | 0.00 | (4,530.77) | (4,530.77) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 124.84 | 1,675.19 | 0.00 | (1,675.19) | (1,675.19) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 640.04 | 0.00 | (640.04) | (640.04) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,036.15 | 0.00 | (1,036.15) | (1,036.15) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 202.08 | 0.00 | (202.08) | (202.08) |
| 76016B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 116.00 | 422.92 | 0.00 | (422.92) | (422.92) |
| *Total: Supplies | 54,128.00 | 54,128.00 | 811.93 | 64,885.44 | 0.00 | (10,757.44) | (10,757.44) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 17,877.75 | 0.00 | (17,877.75) | (17,877.75) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 21,297.75 | 0.00 | (21,297.75) | (21,297.75) |
| **Total Direct Cost Expenditures | 438,522.00 | 438,522.00 | 3,085.28 | 317,888.03 | 3,323.08 | 117,310.89 | 117,310.89 |
| 760300 F&A Expenditures | 180,035.00 | 180,035.00 | 1,465.52 | 115,428.09 | 0.00 | 64,606.91 | 64,606.91 |
| *Total: Indirect Costs | 180,035.00 | 180,035.00 | 1,465.52 | 115,428.09 | 0.00 | 64,606.91 | 64,606.91 |
| **Total Indirect Cost Expenditures | 180,035.00 | 180,035.00 | 1,465.52 | 115,428.09 | 0.00 | 64,606.91 | 64,606.91 |
| ***Total Expenditures | 618,557.00 | 618,557.00 | 4,550.80 | 433,316.12 | 3,323.08 | 181,917.80 | 181,917.80 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,550.80 | 433,316.12 | 0.00 | (433,316.12) | (433,316.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,550.80 | 433,316.12 | 0.00 | (433,316.12) | (433,316.12) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 4,550.80 | 433,316.12 | 0.00 | (433,316.12) | (433,316.12) |

Grant: 147832 - Auxetic Chiral Structures
 Fund: 147832 - Auxetic Chiral Structures

Status: Active
 FMGR: Li, Yaning
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Li, Yaning | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1554468 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | UDME00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/16 - 5/31/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMEYL - PI Yaning Li

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,562.12 | 40,585.01 | 3,893.48 | (44,478.49) | (44,478.49) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 56,507.00 | 56,507.00 | 0.00 | 0.00 | 0.00 | 56,507.00 | 56,507.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 11,869.97 | 0.00 | (11,869.97) | (11,869.97) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 33,634.09 | 0.00 | (33,634.09) | (33,634.09) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 27,081.62 | 0.00 | (27,081.62) | (27,081.62) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 143,278.00 | 143,278.00 | 0.00 | 0.00 | 0.00 | 143,278.00 | 143,278.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,912.00 | 6,912.00 | 0.00 | 0.00 | 0.00 | 6,912.00 | 6,912.00 |
| *Total: Personnel | | 206,697.00 | 206,697.00 | 5,562.12 | 113,170.69 | 3,893.48 | 89,632.83 | 89,632.83 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 444.97 | 6,040.87 | 311.48 | (6,352.35) | (6,352.35) |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,154.00 | 12,154.00 | 0.00 | 0.00 | 0.00 | 12,154.00 | 12,154.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 3,240.51 | 0.00 | (3,240.51) | (3,240.51) |
| *Total: Fringe Benefits | | 12,154.00 | 12,154.00 | 444.97 | 9,281.38 | 311.48 | 2,561.14 | 2,561.14 |
| 710 | Travel | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 767.22 | 0.00 | (767.22) | (767.22) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,389.90 | 0.00 | (1,389.90) | (1,389.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,413.67 | 0.00 | (1,413.67) | (1,413.67) |
| *Total: Travel | | 11,500.00 | 11,500.00 | 0.00 | 3,570.79 | 0.00 | 7,929.21 | 7,929.21 |
| 7112 | Research Supplies | 45,255.00 | 45,255.00 | 0.00 | 0.00 | 0.00 | 45,255.00 | 45,255.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 59.99 | 1,641.92 | 0.00 | (1,641.92) | (1,641.92) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,239.80 | 0.00 | (3,239.80) | (3,239.80) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 13.60 | 0.00 | (13.60) | (13.60) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| *Total: Supplies | | 45,255.00 | 45,255.00 | 59.99 | 4,913.32 | 0.00 | 40,341.68 | 40,341.68 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | (2,850.00) | (2,850.00) |
| 721100 | Assistantships | 90,227.00 | 90,227.00 | 0.00 | 0.00 | 0.00 | 90,227.00 | 90,227.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,096.88 | 0.00 | (2,096.88) | (2,096.88) |
| *Total: Tuition | | 90,227.00 | 90,227.00 | 0.00 | 4,946.88 | 0.00 | 85,280.12 | 85,280.12 |
| 722200 | Participant Support | 3,255.00 | 3,255.00 | 0.00 | 0.00 | 0.00 | 3,255.00 | 3,255.00 |

Grant: 147832 - Auxetic Chiral Structures
 Fund: 147832 - Auxetic Chiral Structures

Status: Active
 FMGR: Li, Yaning
 Type: Grant

PI Name: Li, Yaning
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554468 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 03/01/2016 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UDMEYL - PI Yaning Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Participant Support | 3,255.00 | 3,255.00 | 0.00 | 0.00 | 0.00 | 3,255.00 | 3,255.00 |
| **Total Direct Cost Expenditures | 369,088.00 | 369,088.00 | 6,067.08 | 135,883.06 | 4,204.96 | 228,999.98 | 228,999.98 |
| 760300 F&A Expenditures | 130,912.00 | 130,912.00 | 2,881.87 | 62,194.74 | 0.00 | 68,717.26 | 68,717.26 |
| *Total: Indirect Costs | 130,912.00 | 130,912.00 | 2,881.87 | 62,194.74 | 0.00 | 68,717.26 | 68,717.26 |
| **Total Indirect Cost Expenditures | 130,912.00 | 130,912.00 | 2,881.87 | 62,194.74 | 0.00 | 68,717.26 | 68,717.26 |
| ***Total Expenditures | 500,000.00 | 500,000.00 | 8,948.95 | 198,077.80 | 4,204.96 | 297,717.24 | 297,717.24 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,948.95 | 198,077.80 | 0.00 | (198,077.80) | (198,077.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,948.95 | 198,077.80 | 0.00 | (198,077.80) | (198,077.80) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 8,948.95 | 198,077.80 | 0.00 | (198,077.80) | (198,077.80) |

Grant: 147833 - RNA Dynamics
 Fund: 147833 - RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Vashisth, Harish | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/26/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1554558 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | UDKE00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/16 - 2/28/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDKEHV - Pi Harish Vashisth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,745.22 | 30,576.88 | 6,168.79 | (36,745.67) | (36,745.67) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 52,783.00 | 52,783.00 | 0.00 | 0.00 | 0.00 | 52,783.00 | 52,783.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 953.85 | 12,215.50 | 2,384.63 | (14,600.13) | (14,600.13) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,796.01 | 0.00 | (18,796.01) | (18,796.01) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 5,025.74 | 0.00 | (5,025.74) | (5,025.74) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 141,550.00 | 141,550.00 | 0.00 | 0.00 | 0.00 | 141,550.00 | 141,550.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,461.42 | 0.00 | (6,461.42) | (6,461.42) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,161.00 | 3,161.00 | 0.00 | 0.00 | 0.00 | 3,161.00 | 3,161.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,490.00 | 0.00 | (7,490.00) | (7,490.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Personnel | 207,494.00 | 207,494.00 | 5,699.07 | 82,755.55 | 8,553.42 | 116,185.03 | 116,185.03 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 455.93 | 3,492.97 | 684.27 | (4,177.24) | (4,177.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,208.00 | 11,208.00 | 0.00 | 2,642.27 | 0.00 | 8,565.73 | 8,565.73 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 177.06 | 0.00 | (177.06) | (177.06) |
| *Total: Fringe Benefits | 11,208.00 | 11,208.00 | 455.93 | 6,312.30 | 684.27 | 4,211.43 | 4,211.43 |
| 710 Travel | 12,877.00 | 12,877.00 | 0.00 | 0.00 | 0.00 | 12,877.00 | 12,877.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,052.20 | 0.00 | (4,052.20) | (4,052.20) |
| 710200 Foreign Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,983.66 | 0.00 | (1,983.66) | (1,983.66) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 628.87 | 0.00 | (628.87) | (628.87) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,317.64 | 0.00 | (1,317.64) | (1,317.64) |
| *Total: Travel | 20,877.00 | 20,877.00 | 0.00 | 7,982.37 | 0.00 | 12,894.63 | 12,894.63 |
| 7112 Research Supplies | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 261.58 | 0.00 | (261.58) | (261.58) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 79.06 | 0.00 | (79.06) | (79.06) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 4,761.77 | 8,062.20 | 0.00 | (8,062.20) | (8,062.20) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| *Total: Supplies | 22,500.00 | 22,500.00 | 4,761.77 | 8,662.84 | 0.00 | 13,837.16 | 13,837.16 |

Grant: 147833 - RNA Dynamics
 Fund: 147833 - RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Vashisth, Harish | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/26/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1554558 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | UDKE00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/16 - 2/28/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDKEHV - Pi Harish Vashisth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pyrmts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 113,433.00 | 113,433.00 | 0.00 | 0.00 | 0.00 | 113,433.00 | 113,433.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,122.00 | 0.00 | (8,122.00) | (8,122.00) |
| *Total: Tuition | 113,433.00 | 113,433.00 | 0.00 | 10,402.00 | 0.00 | 103,031.00 | 103,031.00 |
| **Total Direct Cost Expenditures | 375,512.00 | 375,512.00 | 10,916.77 | 116,115.06 | 9,237.69 | 250,159.25 | 250,159.25 |
| 760300 F&A Expenditures | 124,488.00 | 124,488.00 | 5,185.48 | 50,213.75 | 0.00 | 74,274.25 | 74,274.25 |
| *Total: Indirect Costs | 124,488.00 | 124,488.00 | 5,185.48 | 50,213.75 | 0.00 | 74,274.25 | 74,274.25 |
| **Total Indirect Cost Expenditures | 124,488.00 | 124,488.00 | 5,185.48 | 50,213.75 | 0.00 | 74,274.25 | 74,274.25 |
| ***Total Expenditures | 500,000.00 | 500,000.00 | 16,102.25 | 166,328.81 | 9,237.69 | 324,433.50 | 324,433.50 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,102.25 | 166,328.81 | 0.00 | (166,328.81) | (166,328.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 16,102.25 | 166,328.81 | 0.00 | (166,328.81) | (166,328.81) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 16,102.25 | 166,328.81 | 0.00 | (166,328.81) | (166,328.81) |

Grant: 147833 - RNA Dynamics

Status: Active

Type: Grant

Fund: 147886 - REU Supplement-RNA Dynamics

FMGR: Vashisth, Harish

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 12,000.00 | 12,000.00 | 2,400.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 12,000.00 | 12,000.00 | 2,400.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 2,400.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 2,400.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,400.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,400.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 2,400.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |

Grant: 147833 - RNA Dynamics

Status: Active

Type: Grant

Fund: 147938 - RUE Supplemnt 2: RNA Dynamics

FMGR: Vashisth, Harish

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 12,000.00 | 12,000.00 | 2,400.00 | 2,492.40 | 0.00 | 9,507.60 | 9,507.60 |
| *Total: Participant Support | 12,000.00 | 12,000.00 | 2,400.00 | 2,492.40 | 0.00 | 9,507.60 | 9,507.60 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 2,400.00 | 2,492.40 | 0.00 | 9,507.60 | 9,507.60 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 2,400.00 | 2,492.40 | 0.00 | 9,507.60 | 9,507.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,400.00 | 2,492.40 | 0.00 | (2,492.40) | (2,492.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,400.00 | 2,492.40 | 0.00 | (2,492.40) | (2,492.40) |
| ***Total Revenue | 0.00 | 0.00 | 2,400.00 | 2,492.40 | 0.00 | (2,492.40) | (2,492.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147833 - RNA Dynamics
 Fund: 147A03 - RNA Dynamic ParticipantSupport

Status: Active
 FMGR: Vashisth, Harish
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Vashisth, Harish | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2018 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 1554558 | Term Date: | | IDC Rate Code: | Budget Controls | NSF | |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| Resp Org: | UDKE00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/16 - 2/28/21 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDKEHV - Pi Harish Vashisth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Active
 FMGR: Sedam, Marc C

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Sedam, Marc C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/03/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 1548011 | CFDA #: | 47.041 | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | NSF |
| Resp Org: | URRIPM | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/16 - 1/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: URRIPM - UNH Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,530.01 | 0.00 | (7,530.01) | (7,530.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,766.00 | 19,869.00 | 0.00 | 0.00 | 0.00 | 12,766.00 | 19,869.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,316.00 | 7,316.00 | 0.00 | 0.00 | 0.00 | 7,316.00 | 7,316.00 |
| *Total: Personnel | 20,082.00 | 27,185.00 | 0.00 | 7,530.01 | 0.00 | 12,551.99 | 19,654.99 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 613.92 | 0.00 | (613.92) | (613.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,471.00 | 11,120.00 | 0.00 | 0.00 | 0.00 | 8,471.00 | 11,120.00 |
| *Total: Fringe Benefits | 8,471.00 | 11,120.00 | 0.00 | 613.92 | 0.00 | 7,857.08 | 10,506.08 |
| 710 Travel | 9,341.00 | 13,841.00 | 0.00 | 0.00 | 0.00 | 9,341.00 | 13,841.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,242.14 | 0.00 | (3,242.14) | (3,242.14) |
| *Total: Travel | 9,341.00 | 13,841.00 | 0.00 | 3,242.14 | 0.00 | 6,098.86 | 10,598.86 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 18.35 | 0.00 | (18.35) | (18.35) |
| 7112 Research Supplies | 25,808.00 | 35,808.00 | 0.00 | 0.00 | 0.00 | 25,808.00 | 35,808.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 Consulting-General | 5,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 10,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 20.34 | 0.00 | (20.34) | (20.34) |
| *Total: Supplies | 30,808.00 | 45,808.00 | 0.00 | 38.69 | 0.00 | 30,769.31 | 45,769.31 |
| 722200 Participant Support | 0.00 | 50,000.00 | 0.00 | 18,963.23 | 0.00 | (18,963.23) | 31,036.77 |
| *Total: Participant Support | 0.00 | 50,000.00 | 0.00 | 18,963.23 | 0.00 | (18,963.23) | 31,036.77 |
| **Total Direct Cost Expenditures | 68,702.00 | 147,954.00 | 0.00 | 30,387.99 | 0.00 | 38,314.01 | 117,566.01 |
| 760300 F&A Expenditures | 17,863.00 | 25,468.00 | 0.00 | 2,970.42 | 0.00 | 14,892.58 | 22,497.58 |
| *Total: Indirect Costs | 17,863.00 | 25,468.00 | 0.00 | 2,970.42 | 0.00 | 14,892.58 | 22,497.58 |
| **Total Indirect Cost Expenditures | 17,863.00 | 25,468.00 | 0.00 | 2,970.42 | 0.00 | 14,892.58 | 22,497.58 |
| ***Total Expenditures | 86,565.00 | 173,422.00 | 0.00 | 33,358.41 | 0.00 | 53,206.59 | 140,063.59 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Active

Type: Grant

FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1548011 CFDA #: 47.041
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 2/1/16 - 1/31/20

Fund Information

Effective Date: 03/03/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: URRIPM - UNH Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 33,358.41 | 0.00 | (33,358.41) | (33,358.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,358.41 | 0.00 | (33,358.41) | (33,358.41) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,358.41 | 0.00 | (33,358.41) | (33,358.41) |

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Active
 FMGR: Sedam, Marc C

Type: Grant

PI Name: Sedam, Marc C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1548011 CFDA #: 47.041
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 2/1/16 - 1/31/20

Fund Information
 Effective Date: 03/03/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,103.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,103.00 | 0.00 |
| *Total: Personnel | 7,103.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,103.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,649.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,649.00 | 0.00 |
| *Total: Fringe Benefits | 2,649.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,649.00 | 0.00 |
| 710 Travel | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 |
| *Total: Travel | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 |
| 7112 Research Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 717000 Consulting-General | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| *Total: Supplies | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| 722200 Participant Support | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| *Total: Participant Support | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 79,252.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,252.00 | 0.00 |
| 760300 F&A Expenditures | 7,605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,605.00 | 0.00 |
| *Total: Indirect Costs | 7,605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,605.00 | 0.00 |
| **Total Indirect Cost Expenditures | 7,605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,605.00 | 0.00 |
| ***Total Expenditures | 86,857.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,857.00 | 0.00 |

Grant: 147834 - I-Corps Sites Program
 Fund: 147890 - I-Corps Participant Support

Status: Active
 FMGR: Sedam, Marc C
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Sedam, Marc C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2016 | Approved For Preaward | YES |
| Sponsor ID: | 1548011 | Term Date: | | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | URRIPM | Rev Account: | 530000 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/1/16 - 1/31/20 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: URRIPM - UNH Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 719.70 | 0.00 | (719.70) | (719.70) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 719.70 | 0.00 | (719.70) | (719.70) |
| 722200 Participant Support | 130,000.00 | 130,000.00 | 0.00 | 28,578.29 | 0.00 | 101,421.71 | 101,421.71 |
| *Total: Participant Support | 130,000.00 | 130,000.00 | 0.00 | 28,578.29 | 0.00 | 101,421.71 | 101,421.71 |
| **Total Direct Cost Expenditures | 130,000.00 | 130,000.00 | 0.00 | 29,297.99 | 0.00 | 100,702.01 | 100,702.01 |
| ***Total Expenditures | 130,000.00 | 130,000.00 | 0.00 | 29,297.99 | 0.00 | 100,702.01 | 100,702.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,297.99 | 0.00 | (29,297.99) | (29,297.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,297.99 | 0.00 | (29,297.99) | (29,297.99) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,297.99 | 0.00 | (29,297.99) | (29,297.99) |

Grant: 147835 - GEM: Sawtooth Oscillations
 Fund: 147835 - GEM: Sawtooth Oscillations

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kistler, Lynn M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/15/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1502937 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 2/1/16 - 1/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,686.88 | 0.00 | (3,686.88) | (3,686.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,297.00 | 11,297.00 | 0.00 | 0.00 | 0.00 | 11,297.00 | 11,297.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 22,840.36 | 0.00 | (22,840.36) | (22,840.36) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,080.00 | 33,401.56 | 2,700.00 | (36,101.56) | (36,101.56) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 25,856.00 | 25,856.00 | 0.00 | 0.00 | 0.00 | 25,856.00 | 25,856.00 |
| 615F10 PAT | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 23,620.00 | 23,620.00 | 0.00 | 0.00 | 0.00 | 23,620.00 | 23,620.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 237.50 | 12,967.50 | 0.00 | (12,967.50) | (12,967.50) |
| *Total: Personnel | 60,773.00 | 63,773.00 | 1,317.50 | 72,896.30 | 2,700.00 | (14,823.30) | (11,823.30) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,178.02 | 0.00 | (2,178.02) | (2,178.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,629.00 | 5,629.00 | 0.00 | 0.00 | 0.00 | 9,629.00 | 5,629.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 19.00 | 1,082.13 | 0.00 | (1,082.13) | (1,082.13) |
| *Total: Fringe Benefits | 9,629.00 | 5,629.00 | 19.00 | 3,260.15 | 0.00 | 6,368.85 | 2,368.85 |
| 710 Travel | 4,396.00 | 4,396.00 | 0.00 | 0.00 | 0.00 | 4,396.00 | 4,396.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,627.24 | 0.00 | (4,627.24) | (4,627.24) |
| 710200 Foreign Travel | 2,198.00 | 2,198.00 | 0.00 | 0.00 | 0.00 | 2,198.00 | 2,198.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | (3,100.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,527.74 | 0.00 | (2,527.74) | (2,527.74) |
| *Total: Travel | 6,594.00 | 6,594.00 | 0.00 | 10,254.98 | 0.00 | (3,660.98) | (3,660.98) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 9,088.00 | 8,158.00 | 0.00 | 0.00 | 0.00 | 9,088.00 | 8,158.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 149.99 | 0.00 | (149.99) | (149.99) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 130.70 | 0.00 | (130.70) | (130.70) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 17.30 | 0.00 | (17.30) | (17.30) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 9,088.00 | 8,158.00 | 0.00 | 502.99 | 0.00 | 8,585.01 | 7,655.01 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |

Grant: 147835 - GEM: Sawtooth Oscillations
 Fund: 147835 - GEM: Sawtooth Oscillations

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kistler, Lynn M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/15/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1502937 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/1/16 - 1/31/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 16,179.00 | 16,179.00 | 0.00 | 0.00 | 0.00 | 16,179.00 | 16,179.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 1,930.00 | 0.00 | 8,588.51 | 0.00 | (8,588.51) | (6,658.51) |
| *Total: Tuition | 16,179.00 | 18,109.00 | 0.00 | 12,008.51 | 0.00 | 4,170.49 | 6,100.49 |
| **Total Direct Cost Expenditures | 102,263.00 | 102,263.00 | 1,336.50 | 98,922.93 | 2,700.00 | 640.07 | 640.07 |
| 760300 F&A Expenditures | 37,048.00 | 37,048.00 | 634.83 | 41,284.34 | 0.00 | (4,236.34) | (4,236.34) |
| *Total: Indirect Costs | 37,048.00 | 37,048.00 | 634.83 | 41,284.34 | 0.00 | (4,236.34) | (4,236.34) |
| **Total Indirect Cost Expenditures | 37,048.00 | 37,048.00 | 634.83 | 41,284.34 | 0.00 | (4,236.34) | (4,236.34) |
| ***Total Expenditures | 139,311.00 | 139,311.00 | 1,971.33 | 140,207.27 | 2,700.00 | (3,596.27) | (3,596.27) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,971.33 | 140,207.27 | 0.00 | (140,207.27) | (140,207.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,971.33 | 140,207.27 | 0.00 | (140,207.27) | (140,207.27) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 1,971.33 | 140,207.27 | 0.00 | (140,207.27) | (140,207.27) |

Grant: 147839 - Turbulence & Computing
 Fund: 147839 - Turbulence & Computing

Status: Active
 FMGR: Gibson, John F
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gibson, John F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/24/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1554149 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | UDMATH | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/16 - 7/31/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMAFG - PI John F Gibson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,180.00 | 52,632.03 | 7,950.00 | (60,582.03) | (60,582.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 74,289.00 | 74,289.00 | 0.00 | 0.00 | 0.00 | 74,289.00 | 74,289.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,909.60 | 42,662.85 | 7,819.20 | (50,482.05) | (50,482.05) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 56,280.32 | 0.00 | (56,280.32) | (56,280.32) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 140,164.00 | 140,164.00 | 0.00 | 0.00 | 0.00 | 140,164.00 | 140,164.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| *Total: Personnel | 240,453.00 | 240,453.00 | 7,089.60 | 151,575.20 | 15,769.20 | 73,108.60 | 73,108.60 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 567.16 | 7,815.74 | 1,261.54 | (9,077.28) | (9,077.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,134.00 | 13,134.00 | 0.00 | 0.00 | 0.00 | 13,134.00 | 13,134.00 |
| *Total: Fringe Benefits | 13,134.00 | 13,134.00 | 567.16 | 7,815.74 | 1,261.54 | 4,056.72 | 4,056.72 |
| 710 Travel | 15,927.00 | 15,927.00 | 0.00 | 0.00 | 0.00 | 15,927.00 | 15,927.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,486.82 | 0.00 | (5,486.82) | (5,486.82) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 530.11 | 0.00 | (530.11) | (530.11) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,933.15 | 0.00 | (1,933.15) | (1,933.15) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,446.60 | 0.00 | (1,446.60) | (1,446.60) |
| *Total: Travel | 15,927.00 | 15,927.00 | 0.00 | 9,396.68 | 0.00 | 6,530.32 | 6,530.32 |
| 7112 Research Supplies | 8,300.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 8,300.00 | 8,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 421.38 | 0.00 | (421.38) | (421.38) |
| *Total: Supplies | 8,300.00 | 8,300.00 | 0.00 | 421.38 | 0.00 | 7,878.62 | 7,878.62 |
| 721042 Waivers-Grad Insurance Pyrmts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 Assistantships | 90,225.00 | 90,225.00 | 0.00 | 0.00 | 0.00 | 90,225.00 | 90,225.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 18,238.00 | 0.00 | (18,238.00) | (18,238.00) |
| *Total: Tuition | 90,225.00 | 90,225.00 | 0.00 | 25,078.00 | 0.00 | 65,147.00 | 65,147.00 |
| **Total Direct Cost Expenditures | 368,039.00 | 368,039.00 | 7,656.76 | 194,287.00 | 17,030.74 | 156,721.26 | 156,721.26 |
| 760300 F&A Expenditures | 131,961.00 | 131,961.00 | 3,636.96 | 80,374.50 | 0.00 | 51,586.50 | 51,586.50 |
| *Total: Indirect Costs | 131,961.00 | 131,961.00 | 3,636.96 | 80,374.50 | 0.00 | 51,586.50 | 51,586.50 |
| **Total Indirect Cost Expenditures | 131,961.00 | 131,961.00 | 3,636.96 | 80,374.50 | 0.00 | 51,586.50 | 51,586.50 |

Grant: 147839 - Turbulence & Computing
 Fund: 147839 - Turbulence & Computing

Status: Active

Type: Grant

FMGR: Gibson, John F

PI Name: Gibson, John F
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554149 CFDA #: 47.041
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 8/1/16 - 7/31/21

Fund Information

Effective Date: 02/24/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMAFG - PI John F Gibson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| ***Total Expenditures | 500,000.00 | 500,000.00 | 11,293.72 | 274,661.50 | 17,030.74 | 208,307.76 | 208,307.76 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,293.72 | 274,661.50 | 0.00 | (274,661.50) | (274,661.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,293.72 | 274,661.50 | 0.00 | (274,661.50) | (274,661.50) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 11,293.72 | 274,661.50 | 0.00 | (274,661.50) | (274,661.50) |

Grant: 147843 - Acid Deposition&Forest H2O Use
 Fund: 147843 - Acid Deposition&Forest H2O Use

Status: Active
 FMGR: Vadeboncoeur, Matthew A

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Vadeboncoeur, Matthew A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/18/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1562127 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/16 - 5/31/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UZESMV - PI Matthew Vadeboncoeur

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 65,751.00 | 41,581.00 | 0.00 | 0.00 | 0.00 | 65,751.00 | 41,581.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 54,166.64 | 0.00 | (54,166.64) | (54,166.64) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,994.14 | 0.00 | (2,994.14) | (2,994.14) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 252.95 | 0.00 | (252.95) | (252.95) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| *Total: Personnel | | 95,251.00 | 71,081.00 | 0.00 | 57,413.73 | 0.00 | 37,837.27 | 13,667.27 |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,202.00 | 22,196.00 | 0.00 | 22,371.66 | 0.00 | 1,830.34 | (175.66) |
| *Total: Fringe Benefits | | 24,202.00 | 22,196.00 | 0.00 | 22,371.66 | 0.00 | 1,830.34 | (175.66) |
| 710 | Travel | 20,952.00 | 8,802.00 | 0.00 | 0.00 | 0.00 | 20,952.00 | 8,802.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 174.91 | 0.00 | (174.91) | (174.91) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,988.27 | 0.00 | (3,988.27) | (3,988.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| *Total: Travel | | 20,952.00 | 8,802.00 | 0.00 | 4,668.18 | 0.00 | 16,283.82 | 4,133.82 |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 7112 | Research Supplies | 21,688.00 | 17,638.00 | 0.00 | 0.00 | 0.00 | 21,688.00 | 17,638.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,848.90 | 0.00 | (1,848.90) | (1,848.90) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 20.49 | 0.00 | (20.49) | (20.49) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 6,910.00 | 0.00 | (6,910.00) | (6,910.00) |
| 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| *Total: Supplies | | 21,688.00 | 17,638.00 | 0.00 | 11,029.39 | 0.00 | 10,658.61 | 6,608.61 |
| 721100 | Assistantships | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 |
| *Total: Tuition | | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 |
| 722200 | Participant Support | 5,264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,264.00 | 0.00 |
| *Total: Participant Support | | 5,264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,264.00 | 0.00 |
| **Total Direct Cost Expenditures | | 178,157.00 | 119,717.00 | 0.00 | 95,482.96 | 0.00 | 82,674.04 | 24,234.04 |
| 760300 | F&A Expenditures | 82,126.00 | 56,866.00 | 0.00 | 45,354.45 | 0.00 | 36,771.55 | 11,511.55 |

Grant: 147843 - Acid Deposition&Forest H2O Use
 Fund: 147843 - Acid Deposition&Forest H2O Use

Status: Active

Type: Grant

FMGR: Vadeboncoeur, Matthew A

PI Name: Vadeboncoeur, Matthew A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1562127 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/1/16 - 5/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 04/18/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | NSF |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZESMV - PI Matthew Vadeboncoeur

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 82,126.00 | 56,866.00 | 0.00 | 45,354.45 | 0.00 | 36,771.55 | 11,511.55 |
| **Total Indirect Cost Expenditures | 82,126.00 | 56,866.00 | 0.00 | 45,354.45 | 0.00 | 36,771.55 | 11,511.55 |
| ***Total Expenditures | 260,283.00 | 176,583.00 | 0.00 | 140,837.41 | 0.00 | 119,445.59 | 35,745.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 140,837.41 | 0.00 | (140,837.41) | (140,837.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 140,837.41 | 0.00 | (140,837.41) | (140,837.41) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 140,837.41 | 0.00 | (140,837.41) | (140,837.41) |

Grant: 147846 - Multiaxial Plasticity
 Fund: 147846 - Multiaxial Plasticity

Status: Closing - Final Financial Rev
 FMGR: Kinsey, Brad L

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Korkolis, Ioannis | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/25/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1563216 | CFDA #: | 47.041 | Term Date: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 2/27/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMEIK - PI Ioannis Korkolis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,761.72 | 0.00 | (17,761.72) | (17,761.72) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,751.00 | 17,751.00 | 0.00 | 0.00 | 0.00 | 17,751.00 | 17,751.00 |
| 611Q90 Post Doc | 30,000.00 | 30,000.00 | 0.00 | 19,608.97 | 0.00 | 10,391.03 | 10,391.03 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 29,888.61 | 0.00 | (29,888.61) | (29,888.61) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 35,393.33 | 0.00 | (35,393.33) | (35,393.33) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 85,044.00 | 85,044.00 | 0.00 | 0.00 | 0.00 | 85,044.00 | 85,044.00 |
| *Total: Personnel | 132,795.00 | 132,795.00 | 0.00 | 102,652.63 | 0.00 | 30,142.37 | 30,142.37 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,865.83 | 0.00 | (3,865.83) | (3,865.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,451.00 | 17,451.00 | 0.00 | 0.00 | 0.00 | 17,451.00 | 17,451.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 5,158.27 | 0.00 | (5,158.27) | (5,158.27) |
| *Total: Fringe Benefits | 17,451.00 | 17,451.00 | 0.00 | 9,024.10 | 0.00 | 8,426.90 | 8,426.90 |
| 710 Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 Foreign Travel | 14,000.00 | 14,000.00 | 0.00 | 2,280.66 | 0.00 | 11,719.34 | 11,719.34 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 764.61 | 0.00 | (764.61) | (764.61) |
| *Total: Travel | 23,000.00 | 23,000.00 | 0.00 | 3,045.27 | 0.00 | 19,954.73 | 19,954.73 |
| 740000 Cap Equipment | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| *Total: Equipment | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 768.57 | 0.00 | (768.57) | (768.57) |
| 7112 Research Supplies | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 17,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,518.18 | 0.00 | (5,518.18) | (5,518.18) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 17.26 | 0.00 | (17.26) | (17.26) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,226.00 | 0.00 | (1,226.00) | (1,226.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| *Total: Supplies | 17,000.00 | 17,000.00 | 0.00 | 7,755.01 | 0.00 | 9,244.99 | 9,244.99 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 44,307.00 | 44,307.00 | 0.00 | 0.00 | 0.00 | 44,307.00 | 44,307.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,707.75 | 0.00 | (9,707.75) | (9,707.75) |

Grant: 147846 - Multiaxial Plasticity
 Fund: 147846 - Multiaxial Plasticity

Status: Closing - Final Financial Rev
 FMGR: Kinsey, Brad L

Type: Grant

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1563216 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/1/16 - 2/27/19

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIK - PI Ioannis Korkolis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Tuition | 44,307.00 | 44,307.00 | 0.00 | 13,127.75 | 0.00 | 31,179.25 | 31,179.25 |
| 722200 Participant Support | 13,000.00 | 13,000.00 | 0.00 | 7,249.06 | 0.00 | 5,750.94 | 5,750.94 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 4,158.00 | 0.00 | (4,158.00) | (4,158.00) |
| *Total: Participant Support | 13,000.00 | 13,000.00 | 0.00 | 11,407.06 | 0.00 | 1,592.94 | 1,592.94 |
| **Total Direct Cost Expenditures | 272,553.00 | 272,553.00 | 0.00 | 147,011.82 | 0.00 | 125,541.18 | 125,541.18 |
| 760300 F&A Expenditures | 90,367.00 | 90,367.00 | 0.00 | 58,176.57 | 0.00 | 32,190.43 | 32,190.43 |
| *Total: Indirect Costs | 90,367.00 | 90,367.00 | 0.00 | 58,176.57 | 0.00 | 32,190.43 | 32,190.43 |
| **Total Indirect Cost Expenditures | 90,367.00 | 90,367.00 | 0.00 | 58,176.57 | 0.00 | 32,190.43 | 32,190.43 |
| ***Total Expenditures | 362,920.00 | 362,920.00 | 0.00 | 205,188.39 | 0.00 | 157,731.61 | 157,731.61 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 205,188.39 | 0.00 | (205,188.39) | (205,188.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 205,188.39 | 0.00 | (205,188.39) | (205,188.39) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 205,188.39 | 0.00 | (205,188.39) | (205,188.39) |

Grant: 147846 - Multiaxial Plasticity
 Fund: 147944 - REU Supplement

Status: Closing - Final Financial Rev
 FMGR: Kinsey, Brad L

Type: Grant

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1563216 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/1/16 - 2/27/19

Fund Information
 Effective Date: 03/26/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIK - PI Ioannis Korkolis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Participant Support | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |

Grant: 147847 - DON In Stream Nutrient Cycling
 Fund: 147847 - DON In Stream Nutrient Cycling

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/22/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1556603 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,384.73 | 25,985.21 | 5,961.84 | (31,947.05) | (31,947.05) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 85,417.94 | 0.00 | (85,417.94) | (85,417.94) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,345.00 | 12,345.00 | 0.00 | 0.00 | 0.00 | 12,345.00 | 12,345.00 |
| 611Q90 | Post Doc | 150,240.00 | 150,240.00 | 0.00 | 29,987.20 | 0.00 | 120,252.80 | 120,252.80 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 22,893.21 | 748.73 | (23,641.94) | (23,641.94) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 38,760.08 | 0.00 | (38,760.08) | (38,760.08) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 103,916.00 | 103,916.00 | 0.00 | 0.00 | 0.00 | 103,916.00 | 103,916.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 28,619.25 | 0.00 | (28,619.25) | (28,619.25) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 38,682.00 | 38,682.00 | 0.00 | 0.00 | 0.00 | 38,682.00 | 38,682.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 228.70 | 0.00 | (228.70) | (228.70) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 24,847.88 | 0.00 | (24,847.88) | (24,847.88) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,365.00 | 12,365.00 | 0.00 | 0.00 | 0.00 | 12,365.00 | 12,365.00 |
| *Total: Personnel | | 317,548.00 | 317,548.00 | 2,384.73 | 256,739.47 | 6,710.57 | 54,097.96 | 54,097.96 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 190.78 | 4,004.74 | 536.85 | (4,541.59) | (4,541.59) |
| 65YF10 | Full Fringe Benefit Distr Expe | 55,887.00 | 55,887.00 | 0.00 | 62,469.28 | 0.00 | (6,582.28) | (6,582.28) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 2,081.90 | 0.00 | (2,081.90) | (2,081.90) |
| *Total: Fringe Benefits | | 55,887.00 | 55,887.00 | 190.78 | 68,555.92 | 536.85 | (13,205.77) | (13,205.77) |
| 710 | Travel | 11,080.00 | 11,080.00 | 0.00 | 0.00 | 0.00 | 11,080.00 | 11,080.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,520.39 | 0.00 | (8,520.39) | (8,520.39) |
| 710200 | Foreign Travel | 32,740.00 | 32,740.00 | 0.00 | 20,301.85 | 0.00 | 12,438.15 | 12,438.15 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,190.00 | 0.00 | (1,190.00) | (1,190.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8,985.72 | 0.00 | (8,985.72) | (8,985.72) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 4,004.59 | 0.00 | (4,004.59) | (4,004.59) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,614.52 | 0.00 | (4,614.52) | (4,614.52) |
| *Total: Travel | | 43,820.00 | 43,820.00 | 0.00 | 47,897.07 | 0.00 | (4,077.07) | (4,077.07) |
| 7112 | Research Supplies | 58,437.00 | 58,437.00 | 0.00 | 0.00 | 0.00 | 58,437.00 | 58,437.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 72,496.11 | 0.00 | (72,496.11) | (72,496.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147847 - DON In Stream Nutrient Cycling
 Fund: 147847 - DON In Stream Nutrient Cycling

Status: Active
 Type: Grant
 FMGR: McDowell, William H

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/22/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1556603 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 3,876.14 | 703,352.04 | 0.00 | (703,352.04) | (703,352.04) |

Grant: 147847 - DON In Stream Nutrient Cycling
 Fund: 147898 - REU Supplement

Status: Active
 Type: Grant
 FMGR: McDowell, William H

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2016 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 1556603 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 0.00 | 6,757.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 1,757.00 |
| *Total: Participant Support | 0.00 | 6,757.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 1,757.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,757.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 1,757.00 |
| ***Total Expenditures | 0.00 | 6,757.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 1,757.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

Grant: 147848 - Elastin-Like Polymer
 Fund: 147848 - Elastin-Like Polymer

Status: Closing - OSR/Central Off Review
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Halpern, Jeffrey M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1638896 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 8/1/16 - 7/31/19

Fund Information
 Effective Date: 05/03/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,386.00 | 0.00 | (8,386.00) | (8,386.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,887.00 | 8,887.00 | 0.00 | 0.00 | 0.00 | 8,887.00 | 8,887.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 521.72 | 13,221.32 | 0.00 | (13,221.32) | (13,221.32) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 38,268.36 | 0.00 | (38,268.36) | (38,268.36) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 56,159.00 | 56,159.00 | 0.00 | 0.00 | 0.00 | 56,159.00 | 56,159.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,490.20 | 0.00 | (1,490.20) | (1,490.20) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,271.78 | 0.00 | (1,271.78) | (1,271.78) |
| *Total: Personnel | 65,046.00 | 65,046.00 | 521.72 | 62,637.66 | 0.00 | 2,408.34 | 2,408.34 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 41.74 | 1,772.04 | 0.00 | (1,772.04) | (1,772.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,602.00 | 2,602.00 | 0.00 | 0.00 | 0.00 | 2,602.00 | 2,602.00 |
| *Total: Fringe Benefits | 2,602.00 | 2,602.00 | 41.74 | 1,772.04 | 0.00 | 829.96 | 829.96 |
| 710 Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 162.62 | 0.00 | (162.62) | (162.62) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 208.50 | 0.00 | (208.50) | (208.50) |
| *Total: Travel | 200.00 | 200.00 | 0.00 | 371.12 | 0.00 | (171.12) | (171.12) |
| 7112 Research Supplies | 6,741.00 | 6,741.00 | 0.00 | 0.00 | 0.00 | 6,741.00 | 6,741.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,961.80 | 0.00 | (6,961.80) | (6,961.80) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 8.90 | 0.00 | (8.90) | (8.90) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Supplies | 6,741.00 | 6,741.00 | 0.00 | 7,005.70 | 0.00 | (264.70) | (264.70) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 4,067.50 | 0.00 | (4,067.50) | (4,067.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 4,067.50 | 0.00 | (4,067.50) | (4,067.50) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 74,589.00 | 74,589.00 | 563.46 | 75,854.02 | 0.00 | (1,265.02) | (1,265.02) |
| 760300 F&A Expenditures | 37,140.00 | 37,140.00 | 284.55 | 35,874.99 | 0.00 | 1,265.01 | 1,265.01 |

Grant: 147848 - Elastin-Like Polymer
 Fund: 147848 - Elastin-Like Polymer

Status: Closing - OSR/Central Off Review
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Halpern, Jeffrey M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1638896 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 8/1/16 - 7/31/19

Fund Information
 Effective Date: 05/03/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 37,140.00 | 37,140.00 | 284.55 | 35,874.99 | 0.00 | 1,265.01 | 1,265.01 |
| **Total Indirect Cost Expenditures | 37,140.00 | 37,140.00 | 284.55 | 35,874.99 | 0.00 | 1,265.01 | 1,265.01 |
| ***Total Expenditures | 111,729.00 | 111,729.00 | 848.01 | 111,729.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 848.01 | 111,729.01 | 0.00 | (111,729.01) | (111,729.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 848.01 | 111,729.01 | 0.00 | (111,729.01) | (111,729.01) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 848.01 | 111,729.01 | 0.00 | (111,729.01) | (111,729.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147848 - Elastin-Like Polymer
 Fund: 147892 - REU Supplement

Status: Closing - OSR/Central Off Review
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Halpern, Jeffrey M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1638896 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 8/1/16 - 7/31/19

Fund Information
 Effective Date: 08/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 7,000.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 7,000.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,000.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 7,000.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |

Grant: 147848 - Elastin-Like Polymer
 Fund: 147929 - Elastin-Like Polymer Supplemnt

Status: Closing - OSR/Central Off Review
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Halpern, Jeffrey M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1638896 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 8/1/16 - 7/31/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,723.95 | 0.00 | (1,723.95) | (1,723.95) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,141.58 | 0.00 | (8,141.58) | (8,141.58) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,984.00 | 9,984.00 | 0.00 | 0.00 | 0.00 | 9,984.00 | 9,984.00 |
| *Total: Personnel | 9,984.00 | 9,984.00 | 0.00 | 9,865.53 | 0.00 | 118.47 | 118.47 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 134.47 | 0.00 | (134.47) | (134.47) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 134.47 | 0.00 | (134.47) | (134.47) |
| **Total Direct Cost Expenditures | 9,984.00 | 9,984.00 | 0.00 | 10,000.00 | 0.00 | (16.00) | (16.00) |
| 760300 F&A Expenditures | 5,016.00 | 5,016.00 | 0.00 | 4,999.99 | 0.00 | 16.01 | 16.01 |
| *Total: Indirect Costs | 5,016.00 | 5,016.00 | 0.00 | 4,999.99 | 0.00 | 16.01 | 16.01 |
| **Total Indirect Cost Expenditures | 5,016.00 | 5,016.00 | 0.00 | 4,999.99 | 0.00 | 16.01 | 16.01 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 14,999.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,999.99 | 0.00 | (14,999.99) | (14,999.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,999.99 | 0.00 | (14,999.99) | (14,999.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,999.99 | 0.00 | (14,999.99) | (14,999.99) |

Grant: 147851 - NSF BREAD
 Fund: 147851 - NSF BREAD

Status: Active
 FMGR: Hale, Iago L

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Hale, Iago L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/31/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1543942 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBBIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 41,630.36 | 0.00 | (41,630.36) | (41,630.36) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 41,631.00 | 41,631.00 | 0.00 | 0.00 | 0.00 | 41,631.00 | 41,631.00 |
| 611Q90 Post Doc | 20,609.00 | 20,609.00 | 0.00 | 29,860.59 | 0.00 | (9,251.59) | (9,251.59) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 10,300.00 |
| *Total: Personnel | 72,540.00 | 72,540.00 | 0.00 | 71,490.95 | 0.00 | 1,049.05 | 1,049.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,396.86 | 0.00 | (3,396.86) | (3,396.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,877.00 | 9,877.00 | 0.00 | 2,040.16 | 0.00 | 7,836.84 | 7,836.84 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 5,033.90 | 0.00 | (5,033.90) | (5,033.90) |
| *Total: Fringe Benefits | 9,877.00 | 9,877.00 | 0.00 | 10,470.92 | 0.00 | (593.92) | (593.92) |
| 710 Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 | (46.00) | (46.00) |
| 710200 Foreign Travel | 9,400.00 | 9,400.00 | 0.00 | 6,563.77 | 0.00 | 2,836.23 | 2,836.23 |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,763.91 | 0.00 | (2,763.91) | (2,763.91) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 515.10 | 0.00 | (515.10) | (515.10) |
| *Total: Travel | 13,900.00 | 13,900.00 | 0.00 | 9,888.78 | 0.00 | 4,011.22 | 4,011.22 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,421.10 | 0.00 | (3,421.10) | (3,421.10) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 13.40 | 0.00 | (13.40) | (13.40) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,613.74 | 0.00 | (1,613.74) | (1,613.74) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 64.00 | 0.00 | (64.00) | (64.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 28,630.00 | 0.00 | (28,630.00) | (28,630.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 11.68 | 0.00 | (11.68) | (11.68) |
| *Total: Supplies | 30,000.00 | 30,000.00 | 0.00 | 33,753.92 | 0.00 | (3,753.92) | (3,753.92) |
| 7300 Subcontracts | 180,423.00 | 180,423.00 | 0.00 | 0.00 | 0.00 | 180,423.00 | 180,423.00 |
| 730000 Subcontracts | 156,664.00 | 156,664.00 | 0.00 | 0.00 | 0.00 | 156,664.00 | 156,664.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 101,173.00 | 12,331.00 | (113,504.00) | (113,504.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 134,271.00 | 25,931.00 | (160,202.00) | (160,202.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 63,481.00 | 0.00 | (63,481.00) | (63,481.00) |
| *Total: Contractual | 337,087.00 | 337,087.00 | 0.00 | 298,925.00 | 38,262.00 | (100.00) | (100.00) |

Grant: 147851 - NSF BREAD
 Fund: 147851 - NSF BREAD

Status: Active
 FMGR: Hale, Iago L

Type: Grant

PI Name: Hale, Iago L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1543942 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/1/16 - 4/30/20

Fund Information
 Effective Date: 05/31/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 463,404.00 | 463,404.00 | 0.00 | 424,529.57 | 38,262.00 | 612.43 | 612.43 |
| 760300 F&A Expenditures | 99,596.00 | 99,596.00 | 0.00 | 100,207.80 | 0.00 | (611.80) | (611.80) |
| *Total: Indirect Costs | 99,596.00 | 99,596.00 | 0.00 | 100,207.80 | 0.00 | (611.80) | (611.80) |
| **Total Indirect Cost Expenditures | 99,596.00 | 99,596.00 | 0.00 | 100,207.80 | 0.00 | (611.80) | (611.80) |
| ***Total Expenditures | 563,000.00 | 563,000.00 | 0.00 | 524,737.37 | 38,262.00 | 0.63 | 0.63 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 524,737.37 | 0.00 | (524,737.37) | (524,737.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 524,737.37 | 0.00 | (524,737.37) | (524,737.37) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 524,737.37 | 0.00 | (524,737.37) | (524,737.37) |

Grant: 147852 - Radiation form Thunderstorms
 Fund: 147852 - Radiation form Thunderstorms

Status: Active
 Type: Grant
 FMGR: Dwyer, Joseph Richard

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Dwyer, Joseph Richard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | AGS-1612466 | CFDA #: | 47.050 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPDW - PI Joseph Dwyer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,100.32 | 26,617.07 | 2,750.81 | (29,367.88) | (29,367.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 36,978.00 | 36,978.00 | 0.00 | 0.00 | 0.00 | 36,978.00 | 36,978.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,152.23 | 0.00 | (6,152.23) | (6,152.23) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,683.67 | 0.00 | (1,683.67) | (1,683.67) |
| *Total: Personnel | 36,978.00 | 36,978.00 | 1,100.32 | 34,452.97 | 2,750.81 | (225.78) | (225.78) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 88.03 | 2,682.31 | 220.06 | (2,902.37) | (2,902.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,106.00 | 3,106.00 | 0.00 | 0.00 | 0.00 | 3,106.00 | 3,106.00 |
| *Total: Fringe Benefits | 3,106.00 | 3,106.00 | 88.03 | 2,682.31 | 220.06 | 203.63 | 203.63 |
| **Total Direct Cost Expenditures | 40,084.00 | 40,084.00 | 1,188.35 | 37,135.28 | 2,970.87 | (22.15) | (22.15) |
| 760300 F&A Expenditures | 19,916.00 | 19,916.00 | 600.12 | 18,452.11 | 0.00 | 1,463.89 | 1,463.89 |
| *Total: Indirect Costs | 19,916.00 | 19,916.00 | 600.12 | 18,452.11 | 0.00 | 1,463.89 | 1,463.89 |
| **Total Indirect Cost Expenditures | 19,916.00 | 19,916.00 | 600.12 | 18,452.11 | 0.00 | 1,463.89 | 1,463.89 |
| ***Total Expenditures | 60,000.00 | 60,000.00 | 1,788.47 | 55,587.39 | 2,970.87 | 1,441.74 | 1,441.74 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,788.47 | 55,587.39 | 0.00 | (55,587.39) | (55,587.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,788.47 | 55,587.39 | 0.00 | (55,587.39) | (55,587.39) |
| ***Total Revenue | 0.00 | 0.00 | 1,788.47 | 55,587.39 | 0.00 | (55,587.39) | (55,587.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147853 - Multi-Spacecraft Observational
 Fund: 147853 - Multi-Spacecraft Observational

Status: Active
 Type: Grant
 FMGR: Winslow, Reka

PI Name: Winslow, Reka
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1622352 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZSPRW - PI Reka Winslow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 6,173.67 | 303,800.77 | 0.00 | (303,800.77) | (303,800.77) |

Grant: 147854 - Role of Intermittency & Shear
 Fund: 147854 - Role of Intermittency & Shear

Status: Active
 FMGR: Smith, Charles W

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Smith, Charles W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | AGS-1622413 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPCS - Charles Smith,III

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,353.67 | 29,649.72 | 13,384.17 | (43,033.89) | (43,033.89) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 45,005.92 | 0.00 | (45,005.92) | (45,005.92) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 71,008.00 | 71,008.00 | 0.00 | 0.00 | 0.00 | 71,008.00 | 71,008.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 35,489.00 | 35,489.00 | 0.00 | 0.00 | 0.00 | 35,489.00 | 35,489.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 812.00 | 2,870.00 | 0.00 | (2,870.00) | (2,870.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,510.00 | 0.00 | (4,510.00) | (4,510.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 25,816.00 | 25,816.00 | 0.00 | 0.00 | 0.00 | 25,816.00 | 25,816.00 |
| *Total: Personnel | 132,313.00 | 132,313.00 | 6,165.67 | 82,043.14 | 13,384.17 | 36,885.69 | 36,885.69 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 428.29 | 2,443.14 | 1,070.73 | (3,513.87) | (3,513.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 35,145.00 | 35,145.00 | 0.00 | 18,882.48 | 0.00 | 16,262.52 | 16,262.52 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 64.96 | 237.83 | 0.00 | (237.83) | (237.83) |
| *Total: Fringe Benefits | 35,145.00 | 35,145.00 | 493.25 | 21,563.45 | 1,070.73 | 12,510.82 | 12,510.82 |
| 710 Travel | 27,364.00 | 27,364.00 | 0.00 | 0.00 | 0.00 | 27,364.00 | 27,364.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| *Total: Travel | 27,364.00 | 27,364.00 | 0.00 | 475.00 | 0.00 | 26,889.00 | 26,889.00 |
| 7112 Research Supplies | 29,119.00 | 29,119.00 | 0.00 | 0.00 | 0.00 | 29,119.00 | 29,119.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 752.00 | 0.00 | (752.00) | (752.00) |
| 717000 Consulting-General | 23,142.00 | 23,142.00 | 0.00 | 0.00 | 0.00 | 23,142.00 | 23,142.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 8,400.00 | (11,400.00) | (11,400.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| *Total: Supplies | 52,261.00 | 52,261.00 | 0.00 | 3,872.00 | 8,400.00 | 39,989.00 | 39,989.00 |
| **Total Direct Cost Expenditures | 247,083.00 | 247,083.00 | 6,658.92 | 107,953.59 | 22,854.90 | 116,274.51 | 116,274.51 |
| 760300 F&A Expenditures | 123,566.00 | 123,566.00 | 3,362.75 | 54,328.32 | 0.00 | 69,237.68 | 69,237.68 |
| *Total: Indirect Costs | 123,566.00 | 123,566.00 | 3,362.75 | 54,328.32 | 0.00 | 69,237.68 | 69,237.68 |
| **Total Indirect Cost Expenditures | 123,566.00 | 123,566.00 | 3,362.75 | 54,328.32 | 0.00 | 69,237.68 | 69,237.68 |
| ***Total Expenditures | 370,649.00 | 370,649.00 | 10,021.67 | 162,281.91 | 22,854.90 | 185,512.19 | 185,512.19 |

Grant: 147854 - Role of Intermittency & Shear
 Fund: 147854 - Role of Intermittency & Shear

Status: Active
 FMGR: Smith, Charles W
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Smith, Charles W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | AGS-1622413 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPCS - Charles Smith,III

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,021.67 | 162,281.91 | 0.00 | (162,281.91) | (162,281.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,021.67 | 162,281.91 | 0.00 | (162,281.91) | (162,281.91) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 10,021.67 | 162,281.91 | 0.00 | (162,281.91) | (162,281.91) |

Grant: 147859 - Sponge Growth is Nitrogen
 Fund: 147859 - Sponge Growth is Nitrogen

Status: Active
 FMGR: Lesser, Michael P
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Lesser, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1632348 | CFDA #: | 47.050 | Term Date: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBMCMM - PI Michael Lesser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,175.09 | 0.00 | (21,175.09) | (21,175.09) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 148,999.66 | 0.00 | (148,999.66) | (148,999.66) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 131,398.00 | 131,398.00 | 0.00 | 0.00 | 0.00 | 131,398.00 | 131,398.00 |
| 611Q90 Post Doc | 154,500.00 | 154,500.00 | 0.00 | 0.00 | 0.00 | 154,500.00 | 154,500.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,230.77 | 33,189.14 | 5,576.93 | (38,766.07) | (38,766.07) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 38,700.02 | 0.00 | (38,700.02) | (38,700.02) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,454.00 | 15,454.00 | 0.00 | 0.00 | 0.00 | 15,454.00 | 15,454.00 |
| *Total: Personnel | 301,352.00 | 301,352.00 | 2,230.77 | 242,063.91 | 5,576.93 | 53,711.16 | 53,711.16 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 178.46 | 4,445.59 | 446.15 | (4,891.74) | (4,891.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 79,395.00 | 79,395.00 | 0.00 | 61,869.90 | 0.00 | 17,525.10 | 17,525.10 |
| *Total: Fringe Benefits | 79,395.00 | 79,395.00 | 178.46 | 66,315.49 | 446.15 | 12,633.36 | 12,633.36 |
| 710 Travel | 8,710.00 | 8,710.00 | 0.00 | 0.00 | 0.00 | 8,710.00 | 8,710.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 345.49 | 0.00 | (345.49) | (345.49) |
| 710200 Foreign Travel | 35,999.00 | 35,999.00 | 0.00 | 18,887.86 | 0.00 | 17,111.14 | 17,111.14 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,825.94 | 0.00 | (3,825.94) | (3,825.94) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 1,347.50 | 0.00 | (1,347.50) | (1,347.50) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | (14.95) | 0.00 | 14.95 | 14.95 |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 13,715.78 | 0.00 | (13,715.78) | (13,715.78) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 1,398.87 | 0.00 | (1,398.87) | (1,398.87) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 3,190.80 | 0.00 | (3,190.80) | (3,190.80) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 266.50 | 0.00 | (266.50) | (266.50) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 248.30 | 0.00 | (248.30) | (248.30) |
| *Total: Travel | 44,709.00 | 44,709.00 | 0.00 | 43,212.09 | 0.00 | 1,496.91 | 1,496.91 |
| 740000 Cap Equipment | 25,500.00 | 25,500.00 | 0.00 | 25,499.25 | 0.00 | 0.75 | 0.75 |
| *Total: Equipment | 25,500.00 | 25,500.00 | 0.00 | 25,499.25 | 0.00 | 0.75 | 0.75 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 49.99 | 0.00 | (49.99) | (49.99) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147859 - Sponge Growth is Nitrogen
 Fund: 147859 - Sponge Growth is Nitrogen

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1632348 CFDA #: 47.050
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBMCMM - PI Michael Lesser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 3,035.63 | 593,622.19 | 0.00 | (593,622.19) | (593,622.19) |

Grant: 147864 - Stabilization Chaotic Systems
 Fund: 147864 - Stabilization Chaotic Systems

Status: Active
 FMGR: Yoon, Se Young

Type: Grant

PI Name: Yoon, Se Young
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ECCS-1607023 CFDA #: 47.041
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 8/1/16 - 7/31/20

Fund Information
 Effective Date: 08/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEE00 - PI Pablo Yoon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 31,185.60 | 0.00 | (31,185.60) | (31,185.60) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,068.00 | 30,068.00 | 0.00 | 0.00 | 0.00 | 30,068.00 | 30,068.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,384.62 | 12,538.53 | 3,461.55 | (16,000.08) | (16,000.08) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,640.05 | 0.00 | (18,640.05) | (18,640.05) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 8,320.08 | 0.00 | (8,320.08) | (8,320.08) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 90,627.00 | 90,627.00 | 0.00 | 0.00 | 0.00 | 90,627.00 | 90,627.00 |
| *Total: Personnel | 120,695.00 | 120,695.00 | 1,384.62 | 70,684.26 | 3,461.55 | 46,549.19 | 46,549.19 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 110.77 | 3,575.48 | 276.92 | (3,852.40) | (3,852.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,570.00 | 5,570.00 | 0.00 | 0.00 | 0.00 | 5,570.00 | 5,570.00 |
| *Total: Fringe Benefits | 5,570.00 | 5,570.00 | 110.77 | 3,575.48 | 276.92 | 1,717.60 | 1,717.60 |
| 710 Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,046.25 | 0.00 | (1,046.25) | (1,046.25) |
| 710200 Foreign Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 783.06 | 0.00 | (783.06) | (783.06) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 540.11 | 2,448.68 | 0.00 | (2,448.68) | (2,448.68) |
| *Total: Travel | 10,500.00 | 10,500.00 | 540.11 | 4,717.99 | 0.00 | 5,782.01 | 5,782.01 |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 129.00 | 0.00 | (129.00) | (129.00) |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 129.00 | 0.00 | 1,371.00 | 1,371.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 50,425.00 | 50,425.00 | 0.00 | 0.00 | 0.00 | 50,425.00 | 50,425.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 20,577.50 | 0.00 | (20,577.50) | (20,577.50) |
| *Total: Tuition | 50,425.00 | 50,425.00 | 0.00 | 23,997.50 | 0.00 | 26,427.50 | 26,427.50 |
| **Total Direct Cost Expenditures | 188,690.00 | 188,690.00 | 2,035.50 | 103,104.23 | 3,738.47 | 81,847.30 | 81,847.30 |
| 760300 F&A Expenditures | 68,917.00 | 68,917.00 | 1,027.93 | 39,671.19 | 0.00 | 29,245.81 | 29,245.81 |
| *Total: Indirect Costs | 68,917.00 | 68,917.00 | 1,027.93 | 39,671.19 | 0.00 | 29,245.81 | 29,245.81 |
| **Total Indirect Cost Expenditures | 68,917.00 | 68,917.00 | 1,027.93 | 39,671.19 | 0.00 | 29,245.81 | 29,245.81 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147864 - Stabilization Chaotic Systems
 Fund: 147864 - Stabilization Chaotic Systems

Status: Active
 FMGR: Yoon, Se Young
 Type: Grant

PI Name: Yoon, Se Young
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ECCS-1607023 CFDA #: 47.041
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 8/1/16 - 7/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 08/01/2016 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UDEE00 - PI Pablo Yoon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 257,607.00 | 257,607.00 | 3,063.43 | 142,775.42 | 3,738.47 | 111,093.11 | 111,093.11 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,063.43 | 142,775.42 | 0.00 | (142,775.42) | (142,775.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,063.43 | 142,775.42 | 0.00 | (142,775.42) | (142,775.42) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,063.43 | 142,775.42 | 0.00 | (142,775.42) | (142,775.42) |

Grant: 147865 - Axial Eruption Dynamics
 Fund: 147865 - Axial Eruption Dynamics

Status: Closing - BSC/Dept Review
 FMGR: Boettcher, Margaret S

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Boettcher, Margaret S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OCE-1635325 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/15/16 - 7/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDESMB - PI Margaret Boettcher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BLE Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 9,948.90 | 0.00 | (9,948.90) | (9,948.90) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,974.45 | 0.00 | (4,974.45) | (4,974.45) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,594.00 | 19,594.00 | 0.00 | 0.00 | 0.00 | 19,594.00 | 19,594.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,870.04 | 0.00 | (14,870.04) | (14,870.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,352.04 | 0.00 | (25,352.04) | (25,352.04) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 31,844.00 | 31,844.00 | 0.00 | 0.00 | 0.00 | 31,844.00 | 31,844.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,545.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,545.00 | 0.00 |
| *Total: Personnel | 58,983.00 | 51,438.00 | 0.00 | 55,145.43 | 0.00 | 3,837.57 | (3,707.43) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,450.91 | 0.00 | (2,450.91) | (2,450.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,713.00 | 2,703.00 | 0.00 | 0.00 | 0.00 | 5,713.00 | 2,703.00 |
| *Total: Fringe Benefits | 5,713.00 | 2,703.00 | 0.00 | 2,450.91 | 0.00 | 3,262.09 | 252.09 |
| 710 Travel | 5,398.00 | 5,398.00 | 0.00 | 0.00 | 0.00 | 5,398.00 | 5,398.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 375.62 | 0.00 | (375.62) | (375.62) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,482.54 | 0.00 | (3,482.54) | (3,482.54) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 158.34 | 0.00 | (158.34) | (158.34) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,072.14 | 0.00 | (1,072.14) | (1,072.14) |
| *Total: Travel | 5,398.00 | 5,398.00 | 0.00 | 5,788.64 | 0.00 | (390.64) | (390.64) |
| 7112 Research Supplies | 5,700.00 | 5,700.00 | 0.00 | 0.00 | 0.00 | 5,700.00 | 5,700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,278.09 | 0.00 | (1,278.09) | (1,278.09) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 34.48 | 0.00 | (34.48) | (34.48) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 5,700.00 | 5,700.00 | 0.00 | 1,312.57 | 0.00 | 4,387.43 | 4,387.43 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | (2,850.00) | (2,850.00) |
| 721100 Assistantships | 4,535.00 | 4,535.00 | 0.00 | 0.00 | 0.00 | 4,535.00 | 4,535.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,626.13 | 0.00 | (2,626.13) | (2,626.13) |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 4,535.00 | 4,535.00 | 0.00 | 5,476.13 | 0.00 | (941.13) | (941.13) |

Grant: 147865 - Axial Eruption Dynamics
 Fund: 147865 - Axial Eruption Dynamics

Status: Closing - BSC/Dept Review
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name: Boettcher, Margaret S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE-1635325 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 8/15/16 - 7/31/19

Fund Information
 Effective Date: 08/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESMB - PI Margaret Boettcher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722200 Participant Support | 4,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,650.00 | 0.00 |
| *Total: Participant Support | 4,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,650.00 | 0.00 |
| **Total Direct Cost Expenditures | 84,979.00 | 69,774.00 | 0.00 | 70,173.68 | 0.00 | 14,805.32 | (399.68) |
| 760300 F&A Expenditures | 37,713.00 | 32,488.00 | 0.00 | 32,327.38 | 0.00 | 5,385.62 | 160.62 |
| *Total: Indirect Costs | 37,713.00 | 32,488.00 | 0.00 | 32,327.38 | 0.00 | 5,385.62 | 160.62 |
| **Total Indirect Cost Expenditures | 37,713.00 | 32,488.00 | 0.00 | 32,327.38 | 0.00 | 5,385.62 | 160.62 |
| ***Total Expenditures | 122,692.00 | 102,262.00 | 0.00 | 102,501.06 | 0.00 | 20,190.94 | (239.06) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 102,501.06 | 0.00 | (102,501.06) | (102,501.06) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 102,501.06 | 0.00 | (102,501.06) | (102,501.06) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 102,501.06 | 0.00 | (102,501.06) | (102,501.06) |

Grant: 147865 - Axial Eruption Dynamics
 Fund: 147866 - Volcano Teacher Workshop

Status: Closing - BSC/Dept Review
 FMGR: Froburg, Erik

Type: Grant

PI Name: Boettcher, Margaret S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE-1635325 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 8/15/16 - 7/31/19

Fund Information
 Effective Date: 08/22/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCTR - Leitzel Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,728.79 | 0.00 | (7,728.79) | (7,728.79) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 7,545.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,545.00 |
| *Total: Personnel | 0.00 | 7,545.00 | 0.00 | 7,728.79 | 0.00 | (7,728.79) | (183.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 3,010.00 | 0.00 | 3,177.20 | 0.00 | (3,177.20) | (167.20) |
| *Total: Fringe Benefits | 0.00 | 3,010.00 | 0.00 | 3,177.20 | 0.00 | (3,177.20) | (167.20) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 117.46 | 0.00 | (117.46) | (117.46) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 23.01 | 0.00 | (23.01) | (23.01) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 140.47 | 0.00 | (140.47) | (140.47) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 0.00 | 4,650.00 | 0.00 | 3,644.00 | 0.00 | (3,644.00) | 1,006.00 |
| *Total: Participant Support | 0.00 | 4,650.00 | 0.00 | 3,644.00 | 0.00 | (3,644.00) | 1,006.00 |
| **Total Direct Cost Expenditures | 0.00 | 15,205.00 | 0.00 | 14,690.46 | 0.00 | (14,690.46) | 514.54 |
| 760300 F&A Expenditures | 0.00 | 5,225.00 | 0.00 | 5,501.83 | 0.00 | (5,501.83) | (276.83) |
| *Total: Indirect Costs | 0.00 | 5,225.00 | 0.00 | 5,501.83 | 0.00 | (5,501.83) | (276.83) |
| **Total Indirect Cost Expenditures | 0.00 | 5,225.00 | 0.00 | 5,501.83 | 0.00 | (5,501.83) | (276.83) |
| ***Total Expenditures | 0.00 | 20,430.00 | 0.00 | 20,192.29 | 0.00 | (20,192.29) | 237.71 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,192.29 | 0.00 | (20,192.29) | (20,192.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,192.29 | 0.00 | (20,192.29) | (20,192.29) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,192.29 | 0.00 | (20,192.29) | (20,192.29) |

Grant: 147867 - Methane Ebullition Fluxes
 Fund: 147867 - Methane Ebullition Fluxes

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | EAR-1623899 | CFDA #: | 47.050 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 721.05 | 21,899.38 | 1,802.60 | (23,701.98) | (23,701.98) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,744.00 | 23,744.00 | 0.00 | 0.00 | 0.00 | 23,744.00 | 23,744.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 719.44 | 14,637.82 | 1,798.61 | (16,436.43) | (16,436.43) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,460.15 | 0.00 | (25,460.15) | (25,460.15) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 33,696.00 | 33,696.00 | 0.00 | 0.00 | 0.00 | 33,696.00 | 33,696.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 8,738.77 | 0.00 | (8,738.77) | (8,738.77) |
| *Total: Personnel | 57,440.00 | 57,440.00 | 1,440.49 | 70,736.12 | 3,601.21 | (16,897.33) | (16,897.33) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 115.24 | 2,969.26 | 288.10 | (3,257.36) | (3,257.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,031.00 | 1,971.00 | 0.00 | 0.00 | 0.00 | 10,031.00 | 1,971.00 |
| *Total: Fringe Benefits | 10,031.00 | 1,971.00 | 115.24 | 2,969.26 | 288.10 | 6,773.64 | (1,286.36) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,695.58 | 0.00 | (2,695.58) | (2,695.58) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 218.55 | 0.00 | (218.55) | (218.55) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,914.13 | 0.00 | (2,914.13) | (2,914.13) |
| 7112 Research Supplies | 19,800.00 | 19,800.00 | 0.00 | 0.00 | 0.00 | 19,800.00 | 19,800.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,487.84 | 0.00 | (1,487.84) | (1,487.84) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,840.00 | 0.00 | (3,840.00) | (3,840.00) |
| *Total: Supplies | 19,800.00 | 19,800.00 | 0.00 | 5,327.84 | 0.00 | 14,472.16 | 14,472.16 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 24,583.00 | 32,643.00 | 0.00 | 0.00 | 0.00 | 24,583.00 | 32,643.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 22,405.25 | 0.00 | (22,405.25) | (22,405.25) |
| *Total: Tuition | 24,583.00 | 32,643.00 | 0.00 | 23,545.25 | 0.00 | 1,037.75 | 9,097.75 |
| **Total Direct Cost Expenditures | 111,854.00 | 111,854.00 | 1,555.73 | 105,492.60 | 3,889.31 | 2,472.09 | 2,472.09 |
| 760300 F&A Expenditures | 39,392.00 | 39,392.00 | 785.65 | 40,961.21 | 0.00 | (1,569.21) | (1,569.21) |
| *Total: Indirect Costs | 39,392.00 | 39,392.00 | 785.65 | 40,961.21 | 0.00 | (1,569.21) | (1,569.21) |
| **Total Indirect Cost Expenditures | 39,392.00 | 39,392.00 | 785.65 | 40,961.21 | 0.00 | (1,569.21) | (1,569.21) |
| ***Total Expenditures | 151,246.00 | 151,246.00 | 2,341.38 | 146,453.81 | 3,889.31 | 902.88 | 902.88 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147867 - Methane Ebullition Fluxes
 Fund: 147867 - Methane Ebullition Fluxes

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------|-------------------|------|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | EAR-1623899 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF | | |
| Resp Org: | UZESRC | CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | | | NO | |
| | | | | | | Sefa Classification | | | RESDEV | |
| | | | | | | Uniform Guidance | | | YES | |

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,341.38 | 146,453.81 | 0.00 | (146,453.81) | (146,453.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,341.38 | 146,453.81 | 0.00 | (146,453.81) | (146,453.81) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 2,341.38 | 146,453.81 | 0.00 | (146,453.81) | (146,453.81) |

Grant: 147868 - CRISP Type I
 Fund: 147868 - CRISP Type I

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Mo, Weiwei | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/31/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | BCS-1638334 | CFDA #: | 47.075 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEWM - PI Weiwei Mo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,243.35 | 0.00 | (10,243.35) | (10,243.35) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,409.53 | 0.00 | (4,409.53) | (4,409.53) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,656.00 | 47,656.00 | 0.00 | 0.00 | 0.00 | 47,656.00 | 47,656.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 43,979.92 | 0.00 | (43,979.92) | (43,979.92) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 74,890.68 | 0.00 | (74,890.68) | (74,890.68) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 67,075.00 | 67,075.00 | 0.00 | 0.00 | 0.00 | 67,075.00 | 67,075.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | 120,731.00 | 120,731.00 | 0.00 | 133,547.48 | 0.00 | (12,816.48) | (12,816.48) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,411.56 | 0.00 | (4,411.56) | (4,411.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,961.00 | 13,961.00 | 0.00 | 1,759.43 | 0.00 | 12,201.57 | 12,201.57 |
| *Total: Fringe Benefits | 13,961.00 | 13,961.00 | 0.00 | 6,170.99 | 0.00 | 7,790.01 | 7,790.01 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 688.06 | 0.00 | (688.06) | (688.06) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,095.00 | 0.00 | (1,095.00) | (1,095.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,264.90 | 0.00 | (2,264.90) | (2,264.90) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 708.85 | 0.00 | (708.85) | (708.85) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 83.00 | 0.00 | (83.00) | (83.00) |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 4,839.81 | 0.00 | (839.81) | (839.81) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 7112 Research Supplies | 2,972.00 | 2,972.00 | 0.00 | 0.00 | 0.00 | 2,972.00 | 2,972.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 55.90 | 0.00 | (55.90) | (55.90) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,428.38 | 0.00 | (1,428.38) | (1,428.38) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 126.90 | 0.00 | (126.90) | (126.90) |
| *Total: Supplies | 2,972.00 | 2,972.00 | 0.00 | 2,136.18 | 0.00 | 835.82 | 835.82 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 9,120.00 | 0.00 | (9,120.00) | (9,120.00) |
| 721100 Assistantships | 35,141.00 | 35,141.00 | 0.00 | 0.00 | 0.00 | 35,141.00 | 35,141.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 22,058.75 | 0.00 | (22,058.75) | (22,058.75) |
| *Total: Tuition | 35,141.00 | 35,141.00 | 0.00 | 31,178.75 | 0.00 | 3,962.25 | 3,962.25 |

Grant: 147868 - CRISP Type I
 Fund: 147868 - CRISP Type I

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: BCS-1638334 CFDA #: 47.075
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

Fund Information
 Effective Date: 08/31/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEWM - PI Weiwei Mo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722200 Participant Support | 5,500.00 | 5,500.00 | 0.00 | 1,587.70 | 0.00 | 3,912.30 | 3,912.30 |
| *Total: Participant Support | 5,500.00 | 5,500.00 | 0.00 | 1,587.70 | 0.00 | 3,912.30 | 3,912.30 |
| **Total Direct Cost Expenditures | 182,305.00 | 182,305.00 | 0.00 | 179,460.91 | 0.00 | 2,844.09 | 2,844.09 |
| 760300 F&A Expenditures | 70,633.00 | 70,633.00 | 0.00 | 73,477.10 | 0.00 | (2,844.10) | (2,844.10) |
| *Total: Indirect Costs | 70,633.00 | 70,633.00 | 0.00 | 73,477.10 | 0.00 | (2,844.10) | (2,844.10) |
| **Total Indirect Cost Expenditures | 70,633.00 | 70,633.00 | 0.00 | 73,477.10 | 0.00 | (2,844.10) | (2,844.10) |
| ***Total Expenditures | 252,938.00 | 252,938.00 | 0.00 | 252,938.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 252,938.01 | 0.00 | (252,938.01) | (252,938.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 252,938.01 | 0.00 | (252,938.01) | (252,938.01) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 252,938.01 | 0.00 | (252,938.01) | (252,938.01) |

Grant: 147869 - Physics for the Life Sciences
 Fund: 147869 - Physics for the Life Sciences

Status: Active
 FMGR: Meredith, Dawn C
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Meredith, Dawn C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | DUE-1624006 | CFDA #: | 47.076 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDPHDM - PI Dawn Meredith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,643.32 | 23,164.34 | 4,108.29 | (27,272.63) | (27,272.63) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 51,925.00 | 51,925.00 | 0.00 | 0.00 | 0.00 | 51,925.00 | 51,925.00 |
| *Total: Personnel | 51,925.00 | 51,925.00 | 1,643.32 | 23,164.34 | 4,108.29 | 24,652.37 | 24,652.37 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 131.47 | 1,886.74 | 328.66 | (2,215.40) | (2,215.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,362.00 | 4,362.00 | 0.00 | 0.00 | 0.00 | 4,362.00 | 4,362.00 |
| *Total: Fringe Benefits | 4,362.00 | 4,362.00 | 131.47 | 1,886.74 | 328.66 | 2,146.60 | 2,146.60 |
| 710 Travel | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,562.68 | 0.00 | (1,562.68) | (1,562.68) |
| *Total: Travel | 4,200.00 | 4,200.00 | 0.00 | 1,957.68 | 0.00 | 2,242.32 | 2,242.32 |
| **Total Direct Cost Expenditures | 60,487.00 | 60,487.00 | 1,774.79 | 27,008.76 | 4,436.95 | 29,041.29 | 29,041.29 |
| 760300 F&A Expenditures | 30,293.00 | 30,293.00 | 896.27 | 13,559.77 | 0.00 | 16,733.23 | 16,733.23 |
| *Total: Indirect Costs | 30,293.00 | 30,293.00 | 896.27 | 13,559.77 | 0.00 | 16,733.23 | 16,733.23 |
| **Total Indirect Cost Expenditures | 30,293.00 | 30,293.00 | 896.27 | 13,559.77 | 0.00 | 16,733.23 | 16,733.23 |
| ***Total Expenditures | 90,780.00 | 90,780.00 | 2,671.06 | 40,568.53 | 4,436.95 | 45,774.52 | 45,774.52 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,671.06 | 40,568.53 | 0.00 | (40,568.53) | (40,568.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,671.06 | 40,568.53 | 0.00 | (40,568.53) | (40,568.53) |
| ***Total Revenue | 0.00 | 0.00 | 2,671.06 | 40,568.53 | 0.00 | (40,568.53) | (40,568.53) |

Grant: 147870 - Arctic-GRO
 Fund: 147870 - Arctic-GRO

Status: Active
 FMGR: Shiklomanov, Alexander I

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Shiklomanov, Alexander I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | PLR-1602879 | CFDA #: | 47.050 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZESSS - PI Alexander Shiklomanov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 23,378.45 | 0.00 | (23,378.45) | (23,378.45) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,611.00 | 23,611.00 | 0.00 | 0.00 | 0.00 | 23,611.00 | 23,611.00 |
| *Total: Personnel | 23,611.00 | 23,611.00 | 0.00 | 23,378.45 | 0.00 | 232.55 | 232.55 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,420.00 | 9,420.00 | 0.00 | 9,650.22 | 0.00 | (230.22) | (230.22) |
| *Total: Fringe Benefits | 9,420.00 | 9,420.00 | 0.00 | 9,650.22 | 0.00 | (230.22) | (230.22) |
| 710 Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 710200 Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| *Total: Travel | 2,250.00 | 2,250.00 | 0.00 | 65.00 | 0.00 | 2,185.00 | 2,185.00 |
| 7112 Research Supplies | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 130.90 | 0.00 | (130.90) | (130.90) |
| *Total: Supplies | 750.00 | 750.00 | 0.00 | 130.90 | 0.00 | 619.10 | 619.10 |
| **Total Direct Cost Expenditures | 36,031.00 | 36,031.00 | 0.00 | 33,224.57 | 0.00 | 2,806.43 | 2,806.43 |
| 760300 F&A Expenditures | 18,030.00 | 18,030.00 | 0.00 | 16,561.33 | 0.00 | 1,468.67 | 1,468.67 |
| *Total: Indirect Costs | 18,030.00 | 18,030.00 | 0.00 | 16,561.33 | 0.00 | 1,468.67 | 1,468.67 |
| **Total Indirect Cost Expenditures | 18,030.00 | 18,030.00 | 0.00 | 16,561.33 | 0.00 | 1,468.67 | 1,468.67 |
| ***Total Expenditures | 54,061.00 | 54,061.00 | 0.00 | 49,785.90 | 0.00 | 4,275.10 | 4,275.10 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 49,785.90 | 0.00 | (49,785.90) | (49,785.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,785.90 | 0.00 | (49,785.90) | (49,785.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,785.90 | 0.00 | (49,785.90) | (49,785.90) |

Grant: 147871 - Sponges and their Microbiomes
 Fund: 147871 - Sponges and their Microbiomes

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lesser, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/14/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | OCE-1638296 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBMCBS | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBMCM - PI Michael Lesser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,949.60 | 34,470.92 | 1,949.60 | (36,420.52) | (36,420.52) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 99,992.49 | 0.00 | (99,992.49) | (99,992.49) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 188,435.00 | 188,435.00 | 0.00 | 0.00 | 0.00 | 188,435.00 | 188,435.00 |
| 611Q90 Post Doc | 151,454.00 | 151,454.00 | 1,999.23 | 129,236.82 | 50,380.60 | (28,163.42) | (28,163.42) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,000.01 | 0.00 | (8,000.01) | (8,000.01) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 28,580.15 | 0.00 | (28,580.15) | (28,580.15) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 91,050.00 | 91,050.00 | 0.00 | 0.00 | 0.00 | 91,050.00 | 91,050.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 13,386.04 | 0.00 | (13,386.04) | (13,386.04) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,700.00 | 0.00 | (10,700.00) | (10,700.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 30,909.00 | 30,909.00 | 0.00 | 0.00 | 0.00 | 30,909.00 | 30,909.00 |
| *Total: Personnel | 461,848.00 | 461,848.00 | 3,948.83 | 325,066.43 | 52,330.20 | 84,451.37 | 84,451.37 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 155.97 | 3,419.84 | 155.97 | (3,575.81) | (3,575.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 89,665.00 | 89,665.00 | 0.00 | 46,694.18 | 0.00 | 42,970.82 | 42,970.82 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,921.95 | 0.00 | (1,921.95) | (1,921.95) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 497.81 | 26,060.69 | 12,544.77 | (38,605.46) | (38,605.46) |
| *Total: Fringe Benefits | 89,665.00 | 89,665.00 | 653.78 | 78,096.66 | 12,700.74 | (1,132.40) | (1,132.40) |
| 710200 Foreign Travel | 158,442.00 | 158,442.00 | 0.00 | 37,769.54 | 0.00 | 120,672.46 | 120,672.46 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 493.07 | 0.00 | (493.07) | (493.07) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 1,347.50 | 0.00 | (1,347.50) | (1,347.50) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 319.00 | 0.00 | (319.00) | (319.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 282.06 | 0.00 | (282.06) | (282.06) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 18,345.97 | 30,436.69 | 2,872.03 | (33,308.72) | (33,308.72) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 101.00 | 0.00 | (101.00) | (101.00) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 1,358.58 | 0.00 | (1,358.58) | (1,358.58) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,532.96 | 0.00 | (1,532.96) | (1,532.96) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 266.50 | 0.00 | (266.50) | (266.50) |
| *Total: Travel | 158,442.00 | 158,442.00 | 18,345.97 | 76,106.90 | 2,872.03 | 79,463.07 | 79,463.07 |

Grant: 147871 - Sponges and their Microbiomes
 Fund: 147871 - Sponges and their Microbiomes

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE-1638296 CFDA #: 47.050
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

Fund Information
 Effective Date: 09/14/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCMM - PI Michael Lesser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 4,490.00 | 0.00 | (4,490.00) | (4,490.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 4,490.00 | 0.00 | (4,490.00) | (4,490.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 53.00 | 1,745.77 | 0.00 | (1,745.77) | (1,745.77) |
| 7112 Research Supplies | 297,950.00 | 297,950.00 | 0.00 | 0.00 | 0.00 | 297,950.00 | 297,950.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 74,431.92 | 0.00 | (74,431.92) | (74,431.92) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,408.40 | 0.00 | (2,408.40) | (2,408.40) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 9,362.78 | 0.00 | (9,362.78) | (9,362.78) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 18,477.66 | 0.00 | (18,477.66) | (18,477.66) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 59,725.25 | 0.00 | (59,725.25) | (59,725.25) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 318.10 | 0.00 | (318.10) | (318.10) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 58.75 | 0.00 | (58.75) | (58.75) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 1,984.00 | 0.00 | (1,984.00) | (1,984.00) |
| *Total: Supplies | 297,950.00 | 297,950.00 | 78.00 | 168,582.63 | 0.00 | 129,367.37 | 129,367.37 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 50,354.00 | 50,354.00 | 0.00 | 0.00 | 0.00 | 50,354.00 | 50,354.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,462.75 | 0.00 | (5,462.75) | (5,462.75) |
| *Total: Tuition | 50,354.00 | 50,354.00 | 0.00 | 8,882.75 | 0.00 | 41,471.25 | 41,471.25 |
| 760120 Facilities Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,058,259.00 | 1,058,259.00 | 23,026.58 | 661,225.37 | 67,902.97 | 329,130.66 | 329,130.66 |
| 760300 F&A Expenditures | 504,813.00 | 504,813.00 | 11,628.40 | 324,514.54 | 0.00 | 180,298.46 | 180,298.46 |
| *Total: Indirect Costs | 504,813.00 | 504,813.00 | 11,628.40 | 324,514.54 | 0.00 | 180,298.46 | 180,298.46 |
| **Total Indirect Cost Expenditures | 504,813.00 | 504,813.00 | 11,628.40 | 324,514.54 | 0.00 | 180,298.46 | 180,298.46 |
| ***Total Expenditures | 1,563,072.00 | 1,563,072.00 | 34,654.98 | 985,739.91 | 67,902.97 | 509,429.12 | 509,429.12 |

Revenue

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 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147871 - Sponges and their Microbiomes
 Fund: 147871 - Sponges and their Microbiomes

Status: Active
 Type: Grant
 FMGR: Lesser, Michael P

PI Name: Lesser, Michael P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE-1638296 CFDA #: 47.050
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 09/14/2016 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBMCMM - PI Michael Lesser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 34,654.98 | 985,739.91 | 0.00 | (985,739.91) | (985,739.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 34,654.98 | 985,739.91 | 0.00 | (985,739.91) | (985,739.91) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 34,654.98 | 985,739.91 | 0.00 | (985,739.91) | (985,739.91) |

Grant: 147872 - MRI: Water Tunnel Flows
 Fund: 147872 - MRI: Water Tunnel Flows

Status: Active
 FMGR: Foster, Diane L
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Foster, Diane L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/21/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | CBET-1625782 | CFDA #: | 47.041 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UDMELF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 618,000.00 | 618,000.00 | 638.28 | 609,186.28 | 0.00 | 8,813.72 | 8,813.72 |
| *Total: Equipment | 618,000.00 | 618,000.00 | 638.28 | 609,186.28 | 0.00 | 8,813.72 | 8,813.72 |
| **Total Direct Cost Expenditures | 618,000.00 | 618,000.00 | 638.28 | 609,186.28 | 0.00 | 8,813.72 | 8,813.72 |
| ***Total Expenditures | 618,000.00 | 618,000.00 | 638.28 | 609,186.28 | 0.00 | 8,813.72 | 8,813.72 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 638.28 | 609,186.28 | 0.00 | (609,186.28) | (609,186.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 638.28 | 609,186.28 | 0.00 | (609,186.28) | (609,186.28) |
| ***Total Revenue | 0.00 | 0.00 | 638.28 | 609,186.28 | 0.00 | (609,186.28) | (609,186.28) |

Grant: 147872 - MRI: Water Tunnel Flows
 Fund: 15CA79 - MRI: Water Tunnel Flows - CS

Status: Active
 FMGR: Foster, Diane L

Type: Grant

PI Name: Foster, Diane L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET-1625782 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 09/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMELF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 264,502.00 | 264,502.00 | 0.00 | 264,502.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 264,502.00 | 264,502.00 | 0.00 | 264,502.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 238.00 | 238.00 | 0.00 | 0.00 | 0.00 | 238.00 | 238.00 |
| *Total: Supplies | 238.00 | 238.00 | 0.00 | 0.00 | 0.00 | 238.00 | 238.00 |
| **Total Direct Cost Expenditures | 264,740.00 | 264,740.00 | 0.00 | 264,502.00 | 0.00 | 238.00 | 238.00 |
| 760300 F&A Expenditures | 117.00 | 117.00 | 0.00 | 0.00 | 0.00 | 117.00 | 117.00 |
| *Total: Indirect Costs | 117.00 | 117.00 | 0.00 | 0.00 | 0.00 | 117.00 | 117.00 |
| **Total Indirect Cost Expenditures | 117.00 | 117.00 | 0.00 | 0.00 | 0.00 | 117.00 | 117.00 |
| ***Total Expenditures | 264,857.00 | 264,857.00 | 0.00 | 264,502.00 | 0.00 | 355.00 | 355.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 102,543.00 | 0.00 | (102,543.00) | (102,543.00) |
| 81CS74 NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 | 162,314.00 | 0.00 | (162,314.00) | (162,314.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 264,857.00 | 0.00 | (264,857.00) | (264,857.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 264,857.00 | 0.00 | (264,857.00) | (264,857.00) |

Grant: 147873 - Magnetosphere Plasma Entropy
 Fund: 147873 - Magnetosphere Plasma Entropy

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/20/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | AGS-1603021 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/15/16 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,674.96 | 0.00 | (21,674.96) | (21,674.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,290.00 | 23,290.00 | 0.00 | 0.00 | 0.00 | 23,290.00 | 23,290.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 45,608.56 | 0.00 | (45,608.56) | (45,608.56) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 97,260.00 | 97,260.00 | 0.00 | 0.00 | 0.00 | 97,260.00 | 97,260.00 |
| 615F10 PAT | 0.00 | (1,800.00) | 0.00 | 51,156.80 | 0.00 | (51,156.80) | (52,956.80) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 46,364.00 | 46,364.00 | 0.00 | 0.00 | 0.00 | 46,364.00 | 46,364.00 |
| *Total: Personnel | 166,914.00 | 165,114.00 | 0.00 | 118,440.32 | 0.00 | 48,473.68 | 46,673.68 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,727.60 | 0.00 | (1,727.60) | (1,727.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 22,518.00 | 25,318.00 | 0.00 | 20,841.15 | 0.00 | 1,676.85 | 4,476.85 |
| *Total: Fringe Benefits | 22,518.00 | 25,318.00 | 0.00 | 22,568.75 | 0.00 | (50.75) | 2,749.25 |
| 710 Travel | 16,843.00 | 16,843.00 | 0.00 | 0.00 | 0.00 | 16,843.00 | 16,843.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,650.46 | 0.00 | (8,650.46) | (8,650.46) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,201.78 | 0.00 | (2,201.78) | (2,201.78) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,430.00 | 0.00 | (1,430.00) | (1,430.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 424.20 | 0.00 | (424.20) | (424.20) |
| *Total: Travel | 16,843.00 | 16,843.00 | 0.00 | 12,706.44 | 0.00 | 4,136.56 | 4,136.56 |
| 7112 Research Supplies | 5,182.00 | 5,182.00 | 0.00 | 0.00 | 0.00 | 5,182.00 | 5,182.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 49.99 | 0.00 | (49.99) | (49.99) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 254.00 | 0.00 | (254.00) | (254.00) |
| *Total: Supplies | 5,182.00 | 5,182.00 | 0.00 | 368.99 | 0.00 | 4,813.01 | 4,813.01 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 49,745.00 | 49,745.00 | 0.00 | 0.00 | 0.00 | 49,745.00 | 49,745.00 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 14,526.75 | 0.00 | (14,526.75) | (14,526.75) |
| 721155 Asstship-Tuition Waiver | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) |
| *Total: Tuition | 49,745.00 | 48,745.00 | 0.00 | 17,946.75 | 0.00 | 31,798.25 | 30,798.25 |
| **Total Direct Cost Expenditures | 261,202.00 | 261,202.00 | 0.00 | 172,031.25 | 0.00 | 89,170.75 | 89,170.75 |
| 760300 F&A Expenditures | 105,444.00 | 105,444.00 | 0.00 | 76,700.27 | 0.00 | 28,743.73 | 28,743.73 |

Grant: 147873 - Magnetosphere Plasma Entropy
 Fund: 147873 - Magnetosphere Plasma Entropy

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1603021 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/15/16 - 8/31/19

Fund Information
 Effective Date: 06/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 105,444.00 | 105,444.00 | 0.00 | 76,700.27 | 0.00 | 28,743.73 | 28,743.73 |
| **Total Indirect Cost Expenditures | 105,444.00 | 105,444.00 | 0.00 | 76,700.27 | 0.00 | 28,743.73 | 28,743.73 |
| ***Total Expenditures | 366,646.00 | 366,646.00 | 0.00 | 248,731.52 | 0.00 | 117,914.48 | 117,914.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 248,731.52 | 0.00 | (248,731.52) | (248,731.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 248,731.52 | 0.00 | (248,731.52) | (248,731.52) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 248,731.52 | 0.00 | (248,731.52) | (248,731.52) |

Grant: 147874 - Earth's Energy Release
 Fund: 147874 - Earth's Energy Release

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Mouikis, Christoforos | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | AGS-1602748 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/16 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZSPCM - PI Christopher Mouikis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 35,762.00 | 35,762.00 | 0.00 | 0.00 | 0.00 | 35,762.00 | 35,762.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,173.19 | 0.00 | (12,173.19) | (12,173.19) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,080.00 | 28,338.17 | 2,700.00 | (31,038.17) | (31,038.17) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 48,631.00 | 48,631.00 | 0.00 | 0.00 | 0.00 | 48,631.00 | 48,631.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 40,902.71 | 0.00 | (40,902.71) | (40,902.71) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 17,872.00 | 17,872.00 | 0.00 | 0.00 | 0.00 | 17,872.00 | 17,872.00 |
| *Total: Personnel | | 102,265.00 | 102,265.00 | 1,080.00 | 81,414.07 | 2,700.00 | 18,150.93 | 18,150.93 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 983.37 | 0.00 | (983.37) | (983.37) |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,638.00 | 21,638.00 | 0.00 | 17,060.06 | 0.00 | 4,577.94 | 4,577.94 |
| *Total: Fringe Benefits | | 21,638.00 | 21,638.00 | 0.00 | 18,043.43 | 0.00 | 3,594.57 | 3,594.57 |
| 710 | Travel | 9,993.00 | 9,993.00 | 0.00 | 0.00 | 0.00 | 9,993.00 | 9,993.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 184.65 | 0.00 | (184.65) | (184.65) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,330.74 | 0.00 | (1,330.74) | (1,330.74) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,002.89 | 0.00 | (3,002.89) | (3,002.89) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,615.00 | 0.00 | (1,615.00) | (1,615.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,163.63 | 0.00 | (4,163.63) | (4,163.63) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 244.00 | 244.00 | 0.00 | (244.00) | (244.00) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: Travel | | 9,993.00 | 9,993.00 | 544.00 | 10,840.91 | 0.00 | (847.91) | (847.91) |
| 740000 | Cap Equipment | 0.00 | 6,265.00 | 0.00 | 6,264.90 | 0.00 | (6,264.90) | 0.10 |
| *Total: Equipment | | 0.00 | 6,265.00 | 0.00 | 6,264.90 | 0.00 | (6,264.90) | 0.10 |
| 7112 | Research Supplies | 9,239.00 | 9,239.00 | 0.00 | 0.00 | 0.00 | 9,239.00 | 9,239.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,180.87 | 0.00 | (1,180.87) | (1,180.87) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 9.99 | 349.75 | 0.00 | (349.75) | (349.75) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 214.00 | 0.00 | (214.00) | (214.00) |
| *Total: Supplies | | 9,239.00 | 9,239.00 | 9.99 | 1,889.62 | 0.00 | 7,349.38 | 7,349.38 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | (2,850.00) | (2,850.00) |

Grant: 147874 - Earth's Energy Release
 Fund: 147874 - Earth's Energy Release

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Mouikis, Christoforos | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | AGS-1602748 | CFDA #: | 47.050 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/16 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPCM - PI Christopher Mouikis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721100 Assistantships | 24,874.00 | 24,874.00 | 0.00 | 0.00 | 0.00 | 24,874.00 | 24,874.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | (6,265.00) | 0.00 | 4,960.24 | 0.00 | (4,960.24) | (11,225.24) |
| *Total: Tuition | 24,874.00 | 18,609.00 | 0.00 | 7,810.24 | 0.00 | 17,063.76 | 10,798.76 |
| 7300 Subcontracts | 118,530.00 | 118,530.00 | 0.00 | 0.00 | 0.00 | 118,530.00 | 118,530.00 |
| 730000 Subcontracts | 59,254.00 | 59,254.00 | 0.00 | 0.00 | 0.00 | 59,254.00 | 59,254.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 127,634.95 | 50,149.05 | (177,784.00) | (177,784.00) |
| *Total: Contractual | 177,784.00 | 177,784.00 | 0.00 | 127,634.95 | 50,149.05 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 345,793.00 | 345,793.00 | 1,633.99 | 253,898.12 | 52,849.05 | 39,045.83 | 39,045.83 |
| 760300 F&A Expenditures | 83,776.00 | 83,776.00 | 825.16 | 68,589.02 | 0.00 | 15,186.98 | 15,186.98 |
| *Total: Indirect Costs | 83,776.00 | 83,776.00 | 825.16 | 68,589.02 | 0.00 | 15,186.98 | 15,186.98 |
| **Total Indirect Cost Expenditures | 83,776.00 | 83,776.00 | 825.16 | 68,589.02 | 0.00 | 15,186.98 | 15,186.98 |
| ***Total Expenditures | 429,569.00 | 429,569.00 | 2,459.15 | 322,487.14 | 52,849.05 | 54,232.81 | 54,232.81 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,459.15 | 322,487.14 | 0.00 | (322,487.14) | (322,487.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,459.15 | 322,487.14 | 0.00 | (322,487.14) | (322,487.14) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 2,459.15 | 322,487.14 | 0.00 | (322,487.14) | (322,487.14) |

Grant: 147875 - Thunderstorms Gamma-Ray Glows
 Fund: 147875 - Thunderstorms Gamma-Ray Glows

Status: Active
 FMGR: Dwyer, Joseph Richard
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Dwyer, Joseph Richard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | AGS-1618457 | CFDA #: | 47.050 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPDW - PI Joseph Dwyer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,192.67 | 44,871.03 | 5,481.69 | (50,352.72) | (50,352.72) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 63,033.00 | 63,033.00 | 0.00 | 0.00 | 0.00 | 63,033.00 | 63,033.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 23,558.48 | 0.00 | (23,558.48) | (23,558.48) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,791.12 | 74,097.93 | 6,977.80 | (81,075.73) | (81,075.73) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 84,292.00 | 84,292.00 | 0.00 | 0.00 | 0.00 | 84,292.00 | 84,292.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,480.00 | 0.00 | (3,480.00) | (3,480.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 942.50 | 0.00 | (942.50) | (942.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 705.39 | 0.00 | (705.39) | (705.39) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,150.00 | 3,150.00 | 0.00 | 0.00 | 0.00 | 3,150.00 | 3,150.00 |
| *Total: Personnel | 150,475.00 | 150,475.00 | 4,983.79 | 147,655.33 | 12,459.49 | (9,639.82) | (9,639.82) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 175.41 | 5,561.77 | 438.54 | (6,000.31) | (6,000.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,473.00 | 7,473.00 | 0.00 | 0.00 | 0.00 | 7,473.00 | 7,473.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 283.59 | 0.00 | (283.59) | (283.59) |
| *Total: Fringe Benefits | 7,473.00 | 7,473.00 | 175.41 | 5,845.36 | 438.54 | 1,189.10 | 1,189.10 |
| 710 Travel | 16,494.00 | 16,494.00 | 0.00 | 0.00 | 0.00 | 16,494.00 | 16,494.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 26.45 | 15,382.51 | 0.00 | (15,382.51) | (15,382.51) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 652.50 | 0.00 | (652.50) | (652.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 510.92 | 8,522.31 | 0.00 | (8,522.31) | (8,522.31) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 546.71 | 546.71 | 0.00 | (546.71) | (546.71) |
| *Total: Travel | 16,494.00 | 16,494.00 | 1,084.08 | 25,104.03 | 0.00 | (8,610.03) | (8,610.03) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (0.24) | 0.00 | 0.24 | 0.24 |
| 7112 Research Supplies | 44,709.00 | 44,709.00 | 0.00 | 0.00 | 0.00 | 44,709.00 | 44,709.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 524.77 | 46,770.09 | 0.00 | (46,770.09) | (46,770.09) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 375.09 | 0.00 | (375.09) | (375.09) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 47.44 | 749.50 | 0.00 | (749.50) | (749.50) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 56.76 | 0.00 | (56.76) | (56.76) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,680.00 | 0.00 | (1,680.00) | (1,680.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147875 - Thunderstorms Gamma-Ray Glows
 Fund: 147875 - Thunderstorms Gamma-Ray Glows

Status: Active
 FMGR: Dwyer, Joseph Richard
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Dwyer, Joseph Richard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | AGS-1618457 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPDW - PI Joseph Dwyer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 10,257.33 | 410,026.28 | 0.00 | (410,026.28) | (410,026.28) |

Grant: 147876 - Adding Animals to the Equation
 Fund: 147876 - Adding Animals to the Equation

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Rowe, Rebecca J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | PLR-1603654 | CFDA #: | 47.050 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRBR - PI Rebecca Rowe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,770.00 | 10,280.64 | 0.00 | (10,280.64) | (10,280.64) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,620.00 | 23,620.00 | 0.00 | 0.00 | 0.00 | 23,620.00 | 23,620.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,007.16 | 14,065.07 | 2,517.90 | (16,582.97) | (16,582.97) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 36,280.07 | 0.00 | (36,280.07) | (36,280.07) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 109,610.00 | 109,610.00 | 0.00 | 0.00 | 0.00 | 109,610.00 | 109,610.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 1,400.01 | 26,329.22 | 4,900.05 | (31,229.27) | (31,229.27) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 46,920.00 | 46,920.00 | 0.00 | 0.00 | 0.00 | 46,920.00 | 46,920.00 |
| *Total: Personnel | 180,150.00 | 180,150.00 | 4,177.17 | 86,955.00 | 7,417.95 | 85,777.05 | 85,777.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 222.17 | 1,969.36 | 201.43 | (2,170.79) | (2,170.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,240.00 | 8,240.00 | 0.00 | 0.00 | 0.00 | 8,240.00 | 8,240.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 111.99 | 2,132.00 | 392.01 | (2,524.01) | (2,524.01) |
| *Total: Fringe Benefits | 8,240.00 | 8,240.00 | 334.16 | 4,101.36 | 593.44 | 3,545.20 | 3,545.20 |
| 710 Travel | 88,912.00 | 88,912.00 | 0.00 | 0.00 | 0.00 | 88,912.00 | 88,912.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,797.87 | 0.00 | (6,797.87) | (6,797.87) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 9,994.13 | 0.00 | (9,994.13) | (9,994.13) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 74.56 | 1,042.64 | 0.00 | (1,042.64) | (1,042.64) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 10,766.19 | 0.00 | (10,766.19) | (10,766.19) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 2,090.90 | 0.00 | (2,090.90) | (2,090.90) |
| *Total: Travel | 88,912.00 | 88,912.00 | 74.56 | 30,691.73 | 0.00 | 58,220.27 | 58,220.27 |
| 7112 Research Supplies | 26,251.00 | 26,251.00 | 0.00 | 0.00 | 0.00 | 26,251.00 | 26,251.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 23,857.53 | 0.00 | (23,857.53) | (23,857.53) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 22.70 | 0.00 | (22.70) | (22.70) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 221.04 | 0.00 | (221.04) | (221.04) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 296.84 | 0.00 | (296.84) | (296.84) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 113.79 | 0.00 | (113.79) | (113.79) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 246.15 | 0.00 | (246.15) | (246.15) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,572.00 | 0.00 | (1,572.00) | (1,572.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 1,451.85 | 0.00 | (1,451.85) | (1,451.85) |
| *Total: Supplies | 26,251.00 | 26,251.00 | 0.00 | 27,781.90 | 0.00 | (1,530.90) | (1,530.90) |

Grant: 147876 - Adding Animals to the Equation
 Fund: 147876 - Adding Animals to the Equation

Status: Active
 FMGR: Rowe, Rebecca J

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Rowe, Rebecca J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | PLR-1603654 | CFDA #: | 47.050 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRBR - PI Rebecca Rowe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 56,410.00 | 56,410.00 | 0.00 | 0.00 | 0.00 | 56,410.00 | 56,410.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 26,593.00 | 0.00 | (26,593.00) | (26,593.00) |
| *Total: Tuition | 56,410.00 | 56,410.00 | 0.00 | 31,153.00 | 0.00 | 25,257.00 | 25,257.00 |
| 76C615 Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| **Total Direct Cost Expenditures | 359,963.00 | 359,963.00 | 4,585.89 | 180,822.99 | 8,011.39 | 171,128.62 | 171,128.62 |
| 760300 F&A Expenditures | 152,699.00 | 152,699.00 | 2,315.88 | 75,043.50 | 0.00 | 77,655.50 | 77,655.50 |
| *Total: Indirect Costs | 152,699.00 | 152,699.00 | 2,315.88 | 75,043.50 | 0.00 | 77,655.50 | 77,655.50 |
| **Total Indirect Cost Expenditures | 152,699.00 | 152,699.00 | 2,315.88 | 75,043.50 | 0.00 | 77,655.50 | 77,655.50 |
| ***Total Expenditures | 512,662.00 | 512,662.00 | 6,901.77 | 255,866.49 | 8,011.39 | 248,784.12 | 248,784.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,901.77 | 255,866.49 | 0.00 | (255,866.49) | (255,866.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,901.77 | 255,866.49 | 0.00 | (255,866.49) | (255,866.49) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 6,901.77 | 255,866.49 | 0.00 | (255,866.49) | (255,866.49) |

Grant: 147877 - Biological Diversity Influence
 Fund: 147877 - Biological Diversity Influence

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ollinger, Scott V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 11/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1638688 | CFDA #: | 47.074 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/16 - 10/31/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,398.15 | 44,625.01 | 5,995.39 | (50,620.40) | (50,620.40) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,790.09 | 0.00 | (9,790.09) | (9,790.09) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 16,626.01 | 0.00 | (16,626.01) | (16,626.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 224,101.00 | 224,101.00 | 0.00 | 0.00 | 0.00 | 224,101.00 | 224,101.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 31,318.22 | 0.00 | (31,318.22) | (31,318.22) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,213.03 | 0.00 | (6,213.03) | (6,213.03) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,640.15 | 0.00 | (18,640.15) | (18,640.15) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 112,241.00 | 112,241.00 | 0.00 | 0.00 | 0.00 | 112,241.00 | 112,241.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 124,830.91 | 0.00 | (124,830.91) | (124,830.91) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 203,713.00 | 203,713.00 | 0.00 | 0.00 | 0.00 | 203,713.00 | 203,713.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 5.63 | 0.00 | (5.63) | (5.63) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,593.20 | 0.00 | (13,593.20) | (13,593.20) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 397.50 | 21,632.50 | 0.00 | (21,632.50) | (21,632.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 47,441.00 | 47,441.00 | 0.00 | 0.00 | 0.00 | 47,441.00 | 47,441.00 |
| *Total: Personnel | 587,496.00 | 587,496.00 | 2,795.65 | 287,297.25 | 5,995.39 | 294,203.36 | 294,203.36 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 191.85 | 4,116.21 | 479.63 | (4,595.84) | (4,595.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 157,526.00 | 157,526.00 | 0.00 | 63,012.37 | 0.00 | 94,513.63 | 94,513.63 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,104.51 | 0.00 | (1,104.51) | (1,104.51) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 7,328.47 | 0.00 | (7,328.47) | (7,328.47) |
| *Total: Fringe Benefits | 157,526.00 | 157,526.00 | 191.85 | 75,561.56 | 479.63 | 81,484.81 | 81,484.81 |
| 710 Travel | 29,685.00 | 29,685.00 | 0.00 | 0.00 | 0.00 | 29,685.00 | 29,685.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 8,019.34 | 0.00 | (8,019.34) | (8,019.34) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 13,008.81 | 0.00 | (13,008.81) | (13,008.81) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,192.00 | 0.00 | (2,192.00) | (2,192.00) |
| *Total: Travel | 29,685.00 | 29,685.00 | 0.00 | 23,220.15 | 0.00 | 6,464.85 | 6,464.85 |
| 740000 Cap Equipment | 0.00 | 7,750.00 | 0.00 | 7,963.09 | 0.00 | (7,963.09) | (213.09) |
| *Total: Equipment | 0.00 | 7,750.00 | 0.00 | 7,963.09 | 0.00 | (7,963.09) | (213.09) |
| 7112 Research Supplies | 7,320.00 | 7,320.00 | 0.00 | 0.00 | 0.00 | 7,320.00 | 7,320.00 |

Grant: 147877 - Biological Diversity Influence
 Fund: 147877 - Biological Diversity Influence

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ollinger, Scott V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 11/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1638688 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 11/1/16 - 10/31/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,392.36 | 0.00 | (6,392.36) | (6,392.36) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 679.20 | 0.00 | (679.20) | (679.20) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 96.68 | 0.00 | (96.68) | (96.68) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 198.91 | 0.00 | (198.91) | (198.91) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 458.00 | 0.00 | (458.00) | (458.00) |
| *Total: Supplies | 7,320.00 | 7,320.00 | 0.00 | 8,350.15 | 0.00 | (1,030.15) | (1,030.15) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 68,607.00 | 60,857.00 | 0.00 | 0.00 | 0.00 | 68,607.00 | 60,857.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,182.50 | 0.00 | (13,182.50) | (13,182.50) |
| *Total: Tuition | 68,607.00 | 60,857.00 | 0.00 | 13,182.50 | 0.00 | 55,424.50 | 47,674.50 |
| **Total Direct Cost Expenditures | 850,634.00 | 850,634.00 | 2,987.50 | 415,574.70 | 6,475.02 | 428,584.28 | 428,584.28 |
| 760300 F&A Expenditures | 393,436.00 | 393,436.00 | 1,508.69 | 197,871.76 | 0.00 | 195,564.24 | 195,564.24 |
| *Total: Indirect Costs | 393,436.00 | 393,436.00 | 1,508.69 | 197,871.76 | 0.00 | 195,564.24 | 195,564.24 |
| **Total Indirect Cost Expenditures | 393,436.00 | 393,436.00 | 1,508.69 | 197,871.76 | 0.00 | 195,564.24 | 195,564.24 |
| ***Total Expenditures | 1,244,070.00 | 1,244,070.00 | 4,496.19 | 613,446.46 | 6,475.02 | 624,148.52 | 624,148.52 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,496.19 | 613,446.46 | 0.00 | (613,446.46) | (613,446.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,496.19 | 613,446.46 | 0.00 | (613,446.46) | (613,446.46) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 4,496.19 | 613,446.46 | 0.00 | (613,446.46) | (613,446.46) |

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147881 - CRII: CHS: Robot Learns

Status: Active
 FMGR: Begum, Momotaz

Type: Grant

PI Name: Begum, Momotaz
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1664554 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 9/13/16 - 5/31/20

Fund Information
 Effective Date: 09/13/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMB - PI Momotaz Begum

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,700.05 | 0.00 | (17,700.05) | (17,700.05) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 36,520.31 | 0.00 | (36,520.31) | (36,520.31) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 41,464.00 | 41,464.00 | 0.00 | 0.00 | 0.00 | 41,464.00 | 41,464.00 |
| *Total: Personnel | | 41,464.00 | 41,464.00 | 0.00 | 54,220.36 | 0.00 | (12,756.36) | (12,756.36) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,428.86 | 0.00 | (1,428.86) | (1,428.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 456.00 | 456.00 | 0.00 | 0.00 | 0.00 | 456.00 | 456.00 |
| *Total: Fringe Benefits | | 456.00 | 456.00 | 0.00 | 1,428.86 | 0.00 | (972.86) | (972.86) |
| 710 | Travel | 507.00 | 507.00 | 0.00 | 0.00 | 0.00 | 507.00 | 507.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,102.78 | 0.00 | (1,102.78) | (1,102.78) |
| 710200 | Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | | 2,507.00 | 2,507.00 | 0.00 | 1,102.78 | 0.00 | 1,404.22 | 1,404.22 |
| 7112 | Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| *Total: Supplies | | 400.00 | 400.00 | 0.00 | 54.00 | 0.00 | 346.00 | 346.00 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 35,030.00 | 35,030.00 | 0.00 | 0.00 | 0.00 | 35,030.00 | 35,030.00 |
| *Total: Tuition | | 35,030.00 | 35,030.00 | 0.00 | 4,560.00 | 0.00 | 30,470.00 | 30,470.00 |
| 722200 | Participant Support | 15,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,680.00 | 0.00 |
| *Total: Participant Support | | 15,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,680.00 | 0.00 |
| 7300 | Subcontracts | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Contractual | | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| **Total Direct Cost Expenditures | | 101,537.00 | 85,857.00 | 0.00 | 61,366.00 | 0.00 | 40,171.00 | 24,491.00 |
| 760300 | F&A Expenditures | 25,312.00 | 25,312.00 | 0.00 | 28,256.39 | 0.00 | (2,944.39) | (2,944.39) |
| *Total: Indirect Costs | | 25,312.00 | 25,312.00 | 0.00 | 28,256.39 | 0.00 | (2,944.39) | (2,944.39) |
| **Total Indirect Cost Expenditures | | 25,312.00 | 25,312.00 | 0.00 | 28,256.39 | 0.00 | (2,944.39) | (2,944.39) |
| ***Total Expenditures | | 126,849.00 | 111,169.00 | 0.00 | 89,622.39 | 0.00 | 37,226.61 | 21,546.61 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147881 - CRII: CHS: Robot Learns

Status: Active
 FMGR: Begum, Momotaz
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Begum, Momotaz | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/13/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1664554 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.070 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDCS00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/13/16 - 5/31/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCSMB - PI Momotaz Begum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 89,622.39 | 0.00 | (89,622.39) | (89,622.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 89,622.39 | 0.00 | (89,622.39) | (89,622.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 89,622.39 | 0.00 | (89,622.39) | (89,622.39) |

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147883 - CRII: CHS: REU

Status: Active
 FMGR: Begum, Momotaz
 Type: Grant

PI Name: Begum, Momotaz
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1664554 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 9/13/16 - 5/31/20

Fund Information
 Effective Date: 09/13/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMB - PI Momotaz Begum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 0.00 | 15,680.00 | 0.00 | 3,605.00 | 0.00 | (3,605.00) | 12,075.00 |
| *Total: Participant Support | 0.00 | 15,680.00 | 0.00 | 3,605.00 | 0.00 | (3,605.00) | 12,075.00 |
| **Total Direct Cost Expenditures | 0.00 | 15,680.00 | 0.00 | 3,605.00 | 0.00 | (3,605.00) | 12,075.00 |
| ***Total Expenditures | 0.00 | 15,680.00 | 0.00 | 3,605.00 | 0.00 | (3,605.00) | 12,075.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,605.00 | 0.00 | (3,605.00) | (3,605.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,605.00 | 0.00 | (3,605.00) | (3,605.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,605.00 | 0.00 | (3,605.00) | (3,605.00) |

Grant: 147882 - Organic Alkalinity
 Fund: 147882 - Organic Alkalinity

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | OCE-1658377 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 2/1/17 - 1/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,038.61 | 0.00 | (8,038.61) | (8,038.61) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,189.00 | 47,189.00 | 0.00 | 0.00 | 0.00 | 47,189.00 | 47,189.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,820.05 | 0.00 | (8,820.05) | (8,820.05) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 28,158.02 | 0.00 | (28,158.02) | (28,158.02) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 91,211.00 | 91,211.00 | 0.00 | 0.00 | 0.00 | 91,211.00 | 91,211.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,392.00 | 0.00 | (1,392.00) | (1,392.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 532.00 | 2,212.68 | 0.00 | (2,212.68) | (2,212.68) |
| 61SNWS College Work Study | 0.00 | 0.00 | 172.56 | 1,139.48 | 0.00 | (1,139.48) | (1,139.48) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| *Total: Personnel | 160,900.00 | 160,900.00 | 704.56 | 49,760.84 | 0.00 | 111,139.16 | 111,139.16 |
| 65YF10 Full Fringe Benefit Distr Expe | 57,091.00 | 57,091.00 | 0.00 | 15,249.14 | 0.00 | 41,841.86 | 41,841.86 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 110.51 | 0.00 | (110.51) | (110.51) |
| *Total: Fringe Benefits | 57,091.00 | 57,091.00 | 0.00 | 15,359.65 | 0.00 | 41,731.35 | 41,731.35 |
| 710 Travel | 51,688.00 | 51,688.00 | 0.00 | 0.00 | 0.00 | 51,688.00 | 51,688.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 644.00 | 11,607.05 | 0.00 | (11,607.05) | (11,607.05) |
| 710200 Foreign Travel | 0.00 | 0.00 | 208.90 | 4,758.14 | 0.00 | (4,758.14) | (4,758.14) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 945.00 | 0.00 | (945.00) | (945.00) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 225.70 | 225.70 | 0.00 | (225.70) | (225.70) |
| *Total: Travel | 51,688.00 | 51,688.00 | 1,078.60 | 17,535.89 | 0.00 | 34,152.11 | 34,152.11 |
| 740000 Cap Equipment | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 25,320.78 | 0.00 | (25,320.78) | (25,320.78) |
| *Total: Equipment | 35,000.00 | 35,000.00 | 0.00 | 25,320.78 | 0.00 | 9,679.22 | 9,679.22 |
| 7112 Research Supplies | 81,846.00 | 81,846.00 | 0.00 | 0.00 | 0.00 | 81,846.00 | 81,846.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 300.00 | 17,423.56 | 0.00 | (17,423.56) | (17,423.56) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 5.76 | 649.09 | 0.00 | (649.09) | (649.09) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,672.07 | 0.00 | (17,672.07) | (17,672.07) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 52,884.00 | 52,884.00 | 0.00 | 0.00 | 0.00 | 52,884.00 | 52,884.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4.99 | 0.00 | (4.99) | (4.99) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 50.46 | 0.00 | (50.46) | (50.46) |

Grant: 147882 - Organic Alkalinity
 Fund: 147882 - Organic Alkalinity

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE-1658377 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 2/1/17 - 1/31/20

Fund Information
 Effective Date: 02/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,511.00 | 0.00 | (3,511.00) | (3,511.00) |
| *Total: Supplies | 134,730.00 | 134,730.00 | 305.76 | 39,311.17 | 0.00 | 95,418.83 | 95,418.83 |
| **Total Direct Cost Expenditures | 439,409.00 | 439,409.00 | 2,088.92 | 147,288.33 | 0.00 | 292,120.67 | 292,120.67 |
| 760300 F&A Expenditures | 203,222.00 | 203,222.00 | 1,054.91 | 61,313.75 | 0.00 | 141,908.25 | 141,908.25 |
| *Total: Indirect Costs | 203,222.00 | 203,222.00 | 1,054.91 | 61,313.75 | 0.00 | 141,908.25 | 141,908.25 |
| **Total Indirect Cost Expenditures | 203,222.00 | 203,222.00 | 1,054.91 | 61,313.75 | 0.00 | 141,908.25 | 141,908.25 |
| ***Total Expenditures | 642,631.00 | 642,631.00 | 3,143.83 | 208,602.08 | 0.00 | 434,028.92 | 434,028.92 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,143.83 | 208,602.08 | 0.00 | (208,602.08) | (208,602.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,143.83 | 208,602.08 | 0.00 | (208,602.08) | (208,602.08) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,143.83 | 208,602.08 | 0.00 | (208,602.08) | (208,602.08) |

Grant: 147887 - IRES: US-German Research
 Fund: 147887 - IRES: US-German Research

Status: Active
 FMGR: Kun, Andrew L
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kun, Andrew L | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/15/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OISE-1658594 | CFDA #: | 47.079 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDEE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/15/17 - 3/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDEEAK - PI Andrew Kun

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 577.73 | 11,135.53 | 288.87 | (11,424.40) | (11,424.40) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,226.00 | 12,226.00 | 0.00 | 0.00 | 0.00 | 12,226.00 | 12,226.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,272.23 | 0.00 | (9,272.23) | (9,272.23) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,320.00 | 9,320.00 | 0.00 | 0.00 | 0.00 | 9,320.00 | 9,320.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 199.50 | 0.00 | (199.50) | (199.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 21,546.00 | 21,546.00 | 577.73 | 20,607.26 | 288.87 | 649.87 | 649.87 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 46.22 | 921.75 | 23.11 | (944.86) | (944.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,283.00 | 1,283.00 | 0.00 | 0.00 | 0.00 | 1,283.00 | 1,283.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 15.57 | 0.00 | (15.57) | (15.57) |
| *Total: Fringe Benefits | 1,283.00 | 1,283.00 | 46.22 | 937.32 | 23.11 | 322.57 | 322.57 |
| 710200 Foreign Travel | 3,494.00 | 3,494.00 | 0.00 | 104.93 | 0.00 | 3,389.07 | 3,389.07 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 3,494.00 | 3,494.00 | 0.00 | 104.93 | 0.00 | 3,389.07 | 3,389.07 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,251.25 | 0.00 | (1,251.25) | (1,251.25) |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| *Total: Tuition | 3,000.00 | 3,000.00 | 0.00 | 2,811.25 | 0.00 | 188.75 | 188.75 |
| 722200 Participant Support | 170,000.00 | 170,000.00 | 9,000.00 | 153,567.61 | 0.00 | 16,432.39 | 16,432.39 |
| *Total: Participant Support | 170,000.00 | 170,000.00 | 9,000.00 | 153,567.61 | 0.00 | 16,432.39 | 16,432.39 |
| **Total Direct Cost Expenditures | 199,323.00 | 199,323.00 | 9,623.95 | 178,028.37 | 311.98 | 20,982.65 | 20,982.65 |
| 760300 F&A Expenditures | 13,221.00 | 13,221.00 | 315.09 | 10,810.26 | 0.00 | 2,410.74 | 2,410.74 |

Grant: 147887 - IRES: US-German Research
 Fund: 147887 - IRES: US-German Research

Status: Active
 FMGR: Kun, Andrew L

Type: Grant

PI Name: Kun, Andrew L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OISE-1658594 CFDA #: 47.079
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/20

Fund Information
 Effective Date: 04/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEAK - PI Andrew Kun

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 13,221.00 | 13,221.00 | 315.09 | 10,810.26 | 0.00 | 2,410.74 | 2,410.74 |
| **Total Indirect Cost Expenditures | 13,221.00 | 13,221.00 | 315.09 | 10,810.26 | 0.00 | 2,410.74 | 2,410.74 |
| ***Total Expenditures | 212,544.00 | 212,544.00 | 9,939.04 | 188,838.63 | 311.98 | 23,393.39 | 23,393.39 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,939.04 | 188,838.63 | 0.00 | (188,838.63) | (188,838.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,939.04 | 188,838.63 | 0.00 | (188,838.63) | (188,838.63) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 9,939.04 | 188,838.63 | 0.00 | (188,838.63) | (188,838.63) |

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Yu, Qiaoyan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/15/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | CNS-1652474 | CFDA #: | 47.070 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDEE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/15/17 - 3/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDEEQY - PI Qiaoyan Yu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,780.82 | 33,167.20 | 2,890.41 | (36,057.61) | (36,057.61) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 35,987.00 | 35,987.00 | 0.00 | 0.00 | 0.00 | 35,987.00 | 35,987.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,000.01 | 1,841.00 | (9,841.01) | (9,841.01) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,547.62 | 0.00 | (11,547.62) | (11,547.62) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 97,932.00 | 97,932.00 | 0.00 | 0.00 | 0.00 | 97,932.00 | 97,932.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 10,000.03 | 0.00 | (10,000.03) | (10,000.03) |
| *Total: Personnel | 133,919.00 | 133,919.00 | 5,780.82 | 62,714.86 | 4,731.41 | 66,472.73 | 66,472.73 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 462.47 | 3,273.57 | 378.51 | (3,652.08) | (3,652.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,469.00 | 6,469.00 | 0.00 | 0.00 | 0.00 | 6,469.00 | 6,469.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 834.99 | 0.00 | (834.99) | (834.99) |
| *Total: Fringe Benefits | 6,469.00 | 6,469.00 | 462.47 | 4,108.56 | 378.51 | 1,981.93 | 1,981.93 |
| 710 Travel | 9,815.00 | 9,815.00 | 0.00 | 0.00 | 0.00 | 9,815.00 | 9,815.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,304.50 | 0.00 | (2,304.50) | (2,304.50) |
| 710200 Foreign Travel | 8,305.00 | 8,305.00 | 0.00 | 2,112.02 | 0.00 | 6,192.98 | 6,192.98 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,054.00 | 0.00 | (6,054.00) | (6,054.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,441.58 | 0.00 | (3,441.58) | (3,441.58) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 420.78 | 0.00 | (420.78) | (420.78) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 24.00 | 1,805.73 | 0.00 | (1,805.73) | (1,805.73) |
| *Total: Travel | 18,120.00 | 18,120.00 | 24.00 | 16,138.61 | 0.00 | 1,981.39 | 1,981.39 |
| 7112 Research Supplies | 7,636.00 | 7,636.00 | 0.00 | 0.00 | 0.00 | 7,636.00 | 7,636.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 212.63 | 569.46 | 0.00 | (569.46) | (569.46) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,648.97 | 0.00 | (3,648.97) | (3,648.97) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 98.13 | 0.00 | (98.13) | (98.13) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| *Total: Supplies | 7,636.00 | 7,636.00 | 212.63 | 5,181.56 | 0.00 | 2,454.44 | 2,454.44 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 40,576.00 | 40,576.00 | 0.00 | 0.00 | 0.00 | 40,576.00 | 40,576.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,532.75 | 0.00 | (1,532.75) | (1,532.75) |

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/22

Fund Information
 Effective Date: 04/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Tuition | 40,576.00 | 40,576.00 | 0.00 | 2,672.75 | 0.00 | 37,903.25 | 37,903.25 |
| 722200 Participant Support | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Participant Support | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Total Direct Cost Expenditures | 208,220.00 | 208,220.00 | 6,479.92 | 90,816.34 | 5,109.92 | 112,293.74 | 112,293.74 |
| 760300 F&A Expenditures | 83,455.00 | 83,455.00 | 3,272.36 | 44,078.25 | 0.00 | 39,376.75 | 39,376.75 |
| *Total: Indirect Costs | 83,455.00 | 83,455.00 | 3,272.36 | 44,078.25 | 0.00 | 39,376.75 | 39,376.75 |
| **Total Indirect Cost Expenditures | 83,455.00 | 83,455.00 | 3,272.36 | 44,078.25 | 0.00 | 39,376.75 | 39,376.75 |
| ***Total Expenditures | 291,675.00 | 291,675.00 | 9,752.28 | 134,894.59 | 5,109.92 | 151,670.49 | 151,670.49 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,752.28 | 134,894.59 | 0.00 | (134,894.59) | (134,894.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,752.28 | 134,894.59 | 0.00 | (134,894.59) | (134,894.59) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 9,752.28 | 134,894.59 | 0.00 | (134,894.59) | (134,894.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147888 - Chip Integrity and Security
 Fund: 147A09 - REU Supplement

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/22

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 16,000.00 | 16,000.00 | 5,500.00 | 5,500.00 | 0.00 | 10,500.00 | 10,500.00 |
| *Total: Participant Support | 16,000.00 | 16,000.00 | 5,500.00 | 5,500.00 | 0.00 | 10,500.00 | 10,500.00 |
| **Total Direct Cost Expenditures | 16,000.00 | 16,000.00 | 5,500.00 | 5,500.00 | 0.00 | 10,500.00 | 10,500.00 |
| ***Total Expenditures | 16,000.00 | 16,000.00 | 5,500.00 | 5,500.00 | 0.00 | 10,500.00 | 10,500.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,500.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,500.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 5,500.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Knezevic, Marko | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/19/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | CMMI-1650641 | CFDA #: | 47.041 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,896.74 | 13,183.04 | 4,741.84 | (17,924.88) | (17,924.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 56,525.00 | 56,525.00 | 0.00 | 0.00 | 0.00 | 56,525.00 | 56,525.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,230.78 | 27,423.23 | 5,576.96 | (33,000.19) | (33,000.19) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 38,556.14 | 0.00 | (38,556.14) | (38,556.14) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 127,464.00 | 127,464.00 | 0.00 | 0.00 | 0.00 | 127,464.00 | 127,464.00 |
| *Total: Personnel | 183,989.00 | 183,989.00 | 4,127.52 | 79,162.41 | 10,318.80 | 94,507.79 | 94,507.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 330.20 | 3,327.68 | 825.51 | (4,153.19) | (4,153.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,012.00 | 8,012.00 | 0.00 | 0.00 | 0.00 | 8,012.00 | 8,012.00 |
| *Total: Fringe Benefits | 8,012.00 | 8,012.00 | 330.20 | 3,327.68 | 825.51 | 3,858.81 | 3,858.81 |
| 710 Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,601.11 | 0.00 | (3,601.11) | (3,601.11) |
| 710200 Foreign Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 402.27 | 0.00 | (402.27) | (402.27) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 592.01 | 0.00 | (592.01) | (592.01) |
| *Total: Travel | 16,000.00 | 16,000.00 | 0.00 | 4,595.39 | 0.00 | 11,404.61 | 11,404.61 |
| 740000 Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 17,521.00 | 0.00 | (2,521.00) | (2,521.00) |
| *Total: Equipment | 15,000.00 | 15,000.00 | 0.00 | 17,521.00 | 0.00 | (2,521.00) | (2,521.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 7112 Research Supplies | 28,545.00 | 28,545.00 | 0.00 | 0.00 | 0.00 | 28,545.00 | 28,545.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,933.23 | 0.00 | (4,933.23) | (4,933.23) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 624.00 | 0.00 | (624.00) | (624.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 19,000.00 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 2,201.27 | 0.00 | (2,201.27) | (2,201.27) |
| 76O150 Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 3,660.00 | 0.00 | (3,660.00) | (3,660.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 14,898.93 | 0.00 | (14,898.93) | (14,898.93) |
| *Total: Supplies | 47,545.00 | 47,545.00 | 0.00 | 26,667.43 | 0.00 | 20,877.57 | 20,877.57 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 90,901.00 | 90,901.00 | 0.00 | 0.00 | 0.00 | 90,901.00 | 90,901.00 |

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Active Type: Grant
 FMGR: Knezevic, Marko

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Knezevic, Marko | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/19/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | CMMI-1650641 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDME00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/22 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,062.75 | 0.00 | (8,062.75) | (8,062.75) |
| *Total: Tuition | 90,901.00 | 90,901.00 | 0.00 | 11,482.75 | 0.00 | 79,418.25 | 79,418.25 |
| 722200 Participant Support | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 1,400.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| *Total: Participant Support | 18,000.00 | 18,000.00 | 1,400.00 | 1,400.00 | 0.00 | 16,600.00 | 16,600.00 |
| **Total Direct Cost Expenditures | 379,447.00 | 379,447.00 | 5,857.72 | 144,156.66 | 11,144.31 | 224,146.03 | 224,146.03 |
| 760300 F&A Expenditures | 128,553.00 | 128,553.00 | 2,251.14 | 57,264.03 | 0.00 | 71,288.97 | 71,288.97 |
| *Total: Indirect Costs | 128,553.00 | 128,553.00 | 2,251.14 | 57,264.03 | 0.00 | 71,288.97 | 71,288.97 |
| **Total Indirect Cost Expenditures | 128,553.00 | 128,553.00 | 2,251.14 | 57,264.03 | 0.00 | 71,288.97 | 71,288.97 |
| ***Total Expenditures | 508,000.00 | 508,000.00 | 8,108.86 | 201,420.69 | 11,144.31 | 295,435.00 | 295,435.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,108.86 | 201,420.69 | 0.00 | (201,420.69) | (201,420.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,108.86 | 201,420.69 | 0.00 | (201,420.69) | (201,420.69) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 8,108.86 | 201,420.69 | 0.00 | (201,420.69) | (201,420.69) |

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147941 - Participant Support

Status: Active
 Type: Grant
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1650641 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/17 - 4/30/22

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 16,000.00 | 16,000.00 | 1,400.00 | 15,900.00 | 0.00 | 100.00 | 100.00 |
| *Total: Participant Support | 16,000.00 | 16,000.00 | 1,400.00 | 15,900.00 | 0.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 16,000.00 | 16,000.00 | 1,400.00 | 15,900.00 | 0.00 | 100.00 | 100.00 |
| ***Total Expenditures | 16,000.00 | 16,000.00 | 1,400.00 | 15,900.00 | 0.00 | 100.00 | 100.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,400.00 | 15,900.00 | 0.00 | (15,900.00) | (15,900.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,400.00 | 15,900.00 | 0.00 | (15,900.00) | (15,900.00) |
| ***Total Revenue | 0.00 | 0.00 | 1,400.00 | 15,900.00 | 0.00 | (15,900.00) | (15,900.00) |

Grant: 147891 - Color Pattern Divergence
 Fund: 147891 - Color Pattern Divergence

Status: Active
 FMGR: MacManes, Matthew D
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | MacManes, Matthew D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 1655585 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBMCBS | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBMCA - PI Matthew MacManes

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,031.34 | 7,930.16 | 2,578.34 | (10,508.50) | (10,508.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,416.00 | 14,416.00 | 0.00 | 0.00 | 0.00 | 14,416.00 | 14,416.00 |
| 611Q90 Post Doc | 144,000.00 | 144,000.00 | 1,846.15 | 40,615.30 | 46,522.98 | 56,861.72 | 56,861.72 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 9,752.00 | 0.00 | (9,752.00) | (9,752.00) |
| *Total: Personnel | 158,416.00 | 158,416.00 | 2,877.49 | 58,297.46 | 49,101.32 | 51,017.22 | 51,017.22 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 82.51 | 649.11 | 206.27 | (855.38) | (855.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,570.00 | 30,570.00 | 0.00 | 0.00 | 0.00 | 30,570.00 | 30,570.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 459.69 | 9,531.69 | 11,584.22 | (21,115.91) | (21,115.91) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 819.17 | 0.00 | (819.17) | (819.17) |
| *Total: Fringe Benefits | 30,570.00 | 30,570.00 | 542.20 | 10,999.97 | 11,790.49 | 7,779.54 | 7,779.54 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,058.00 | 0.00 | (1,058.00) | (1,058.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,015.39 | 1,015.39 | 0.00 | (1,015.39) | (1,015.39) |
| *Total: Travel | 3,000.00 | 3,000.00 | 1,015.39 | 2,073.39 | 0.00 | 926.61 | 926.61 |
| 740000 Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 20,160.09 | 0.00 | (160.09) | (160.09) |
| *Total: Equipment | 20,000.00 | 20,000.00 | 0.00 | 20,160.09 | 0.00 | (160.09) | (160.09) |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 106.51 | 0.00 | (106.51) | (106.51) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,630.00 | 2,630.00 | (5,260.00) | (5,260.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 91.00 | 0.00 | (91.00) | (91.00) |
| 76O150 Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 581.78 | 0.00 | (581.78) | (581.78) |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 3,949.29 | 2,630.00 | (2,579.29) | (2,579.29) |
| **Total Direct Cost Expenditures | 215,986.00 | 215,986.00 | 4,435.08 | 95,480.20 | 63,521.81 | 56,983.99 | 56,983.99 |
| 760300 F&A Expenditures | 98,330.00 | 98,330.00 | 2,239.72 | 38,013.54 | 0.00 | 60,316.46 | 60,316.46 |
| *Total: Indirect Costs | 98,330.00 | 98,330.00 | 2,239.72 | 38,013.54 | 0.00 | 60,316.46 | 60,316.46 |
| **Total Indirect Cost Expenditures | 98,330.00 | 98,330.00 | 2,239.72 | 38,013.54 | 0.00 | 60,316.46 | 60,316.46 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147891 - Color Pattern Divergence
 Fund: 147891 - Color Pattern Divergence

Status: Active
 FMGR: MacManes, Matthew D
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | MacManes, Matthew D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1655585 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UBMCBS | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBMCA - PI Matthew MacManes

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| ***Total Expenditures | 314,316.00 | 314,316.00 | 6,674.80 | 133,493.74 | 63,521.81 | 117,300.45 | 117,300.45 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,674.80 | 133,493.74 | 0.00 | (133,493.74) | (133,493.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,674.80 | 133,493.74 | 0.00 | (133,493.74) | (133,493.74) |
| ***Total Revenue | 0.00 | 0.00 | 6,674.80 | 133,493.74 | 0.00 | (133,493.74) | (133,493.74) |

Grant: 147894 - RET SITE: Rise UP
 Fund: 147894 - RET SITE: Rise UP

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/11/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1711701 | CFDA #: | 47.041 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UALCTR | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/15/17 - 4/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UALCBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,084.85 | 32,309.54 | 6,294.13 | (38,603.67) | (38,603.67) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 42,092.00 | 42,092.00 | 0.00 | 0.00 | 0.00 | 42,092.00 | 42,092.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,125.00 | 14,624.97 | 1,125.07 | (15,750.04) | (15,750.04) |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 1,125.00 | (1,125.00) | (1,125.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 81,000.00 | 81,000.00 | 0.00 | 0.00 | 0.00 | 81,000.00 | 81,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 542.69 | 27,812.90 | 11,239.79 | (39,052.69) | (39,052.69) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 39,860.00 | 39,860.00 | 0.00 | 0.00 | 0.00 | 39,860.00 | 39,860.00 |
| *Total: Personnel | 162,952.00 | 162,952.00 | 2,752.54 | 74,747.41 | 19,783.99 | 68,420.60 | 68,420.60 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 178.29 | 3,771.85 | 593.54 | (4,365.39) | (4,365.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 26,120.00 | 26,120.00 | 244.21 | 11,725.85 | 5,057.91 | 9,336.24 | 9,336.24 |
| *Total: Fringe Benefits | 26,120.00 | 26,120.00 | 422.50 | 15,497.70 | 5,651.45 | 4,970.85 | 4,970.85 |
| 710 Travel | 6,600.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 6,600.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 59.92 | 0.00 | (59.92) | (59.92) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 34.88 | 0.00 | (34.88) | (34.88) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,106.35 | 0.00 | (1,106.35) | (1,106.35) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 71.95 | 0.00 | (71.95) | (71.95) |
| *Total: Travel | 6,600.00 | 6,600.00 | 0.00 | 1,523.10 | 0.00 | 5,076.90 | 5,076.90 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 7112 Research Supplies | 2,159.00 | 2,159.00 | 0.00 | 0.00 | 0.00 | 2,159.00 | 2,159.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 271.01 | 0.00 | (271.01) | (271.01) |
| 717000 Consulting-General | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| 76O160 Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 | 133.80 | 0.00 | (133.80) | (133.80) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 76O175 Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 441.14 | 0.00 | (441.14) | (441.14) |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |
| *Total: Supplies | 3,959.00 | 3,959.00 | 0.00 | 1,825.45 | 0.00 | 2,133.55 | 2,133.55 |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 5,491.10 | 3,317.00 | (8,808.10) | (8,808.10) |

Grant: 147894 - RET SITE: Rise UP
 Fund: 147894 - RET SITE: Rise UP

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/11/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1711701 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UALCTR | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/15/17 - 4/30/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UALCBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 5,491.10 | 3,317.00 | (8,808.10) | (8,808.10) |
| 722200 Participant Support | 300,000.00 | 300,000.00 | 52.24 | 13,207.83 | 0.00 | 286,792.17 | 286,792.17 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 22,500.00 | 76,535.00 | 0.00 | (76,535.00) | (76,535.00) |
| *Total: Participant Support | 300,000.00 | 300,000.00 | 22,552.24 | 89,742.83 | 0.00 | 210,257.17 | 210,257.17 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 499,631.00 | 499,631.00 | 25,727.28 | 188,827.59 | 28,752.44 | 282,050.97 | 282,050.97 |
| 760300 F&A Expenditures | 100,369.00 | 100,369.00 | 1,603.41 | 46,933.37 | 0.00 | 53,435.63 | 53,435.63 |
| *Total: Indirect Costs | 100,369.00 | 100,369.00 | 1,603.41 | 46,933.37 | 0.00 | 53,435.63 | 53,435.63 |
| **Total Indirect Cost Expenditures | 100,369.00 | 100,369.00 | 1,603.41 | 46,933.37 | 0.00 | 53,435.63 | 53,435.63 |
| ***Total Expenditures | 600,000.00 | 600,000.00 | 27,330.69 | 235,760.96 | 28,752.44 | 335,486.60 | 335,486.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 27,330.69 | 235,760.96 | 0.00 | (235,760.96) | (235,760.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 27,330.69 | 235,760.96 | 0.00 | (235,760.96) | (235,760.96) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 27,330.69 | 235,760.96 | 0.00 | (235,760.96) | (235,760.96) |

Grant: 147896 - CREST: Teacher Success
 Fund: 147896 - CREST: Teacher Success

Status: Active
 FMGR: Meredith, Dawn C

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Meredith, Dawn C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/23/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1660706 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UALCTR | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UALCDM - Leitzel Center - Dawn Meredith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 8,378.24 | (8,378.24) | (8,378.24) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,874.30 | 41,718.66 | 4,280.99 | (45,999.65) | (45,999.65) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 6,880.46 | 0.00 | (6,880.46) | (6,880.46) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 72,842.00 | 72,842.00 | 0.00 | 0.00 | 0.00 | 72,842.00 | 72,842.00 |
| 615F10 PAT | 0.00 | 0.00 | 322.18 | 18,449.46 | 8,118.94 | (26,568.40) | (26,568.40) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 24,772.00 | 24,772.00 | 0.00 | 0.00 | 0.00 | 24,772.00 | 24,772.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 1,266.67 | 1,266.67 | 2,533.33 | (3,800.00) | (3,800.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,720.00 | 6,720.00 | 0.00 | 0.00 | 0.00 | 6,720.00 | 6,720.00 |
| *Total: Personnel | 104,334.00 | 104,334.00 | 3,463.15 | 68,815.25 | 23,311.50 | 12,207.25 | 12,207.25 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 149.94 | 3,964.38 | 1,012.74 | (4,977.12) | (4,977.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,495.00 | 16,495.00 | 144.99 | 7,773.20 | 3,653.53 | 5,068.27 | 5,068.27 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 101.33 | 101.33 | 202.67 | (304.00) | (304.00) |
| *Total: Fringe Benefits | 16,495.00 | 16,495.00 | 396.26 | 11,838.91 | 4,868.94 | (212.85) | (212.85) |
| 710 Travel | 4,636.00 | 4,636.00 | 0.00 | 0.00 | 0.00 | 4,636.00 | 4,636.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,131.77 | 0.00 | (2,131.77) | (2,131.77) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 411.52 | 1,237.52 | 0.00 | (1,237.52) | (1,237.52) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 253.60 | 0.00 | (253.60) | (253.60) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 411.52 | 411.52 | 0.00 | (411.52) | (411.52) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Travel | 4,636.00 | 4,636.00 | 823.04 | 4,054.41 | 0.00 | 581.59 | 581.59 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 956.12 | 0.00 | (956.12) | (956.12) |
| 7112 Research Supplies | 3,636.00 | 3,636.00 | 0.00 | 0.00 | 0.00 | 3,636.00 | 3,636.00 |
| 717000 Consulting-General | 8,538.00 | 8,538.00 | 0.00 | 0.00 | 0.00 | 8,538.00 | 8,538.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,000.00 | 9,000.00 | 0.00 | 4,287.40 | 212.60 | 4,500.00 | 4,500.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 339.37 | 0.00 | (339.37) | (339.37) |

Grant: 147896 - CREST: Teacher Success
 Fund: 147896 - CREST: Teacher Success

Status: Active
 FMGR: Meredith, Dawn C

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Meredith, Dawn C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/23/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1660706 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | SPONSOR |
| Resp Org: | UALCTR | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UALCDM - Leitzel Center - Dawn Meredith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 76O175 Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,010.00 | 0.00 | (1,010.00) | (1,010.00) |
| *Total: Supplies | 21,174.00 | 21,174.00 | 0.00 | 7,342.89 | 212.60 | 13,618.51 | 13,618.51 |
| 7200G1 MBFA-Grad Scholarships | 0.00 | 0.00 | 9,626.00 | 118,500.00 | 0.00 | (118,500.00) | (118,500.00) |
| 7200U1 MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | (90,000.00) | (90,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 9,626.00 | 208,500.00 | 0.00 | (208,500.00) | (208,500.00) |
| 722200 Participant Support | 587,100.00 | 587,100.00 | 0.00 | 1,827.72 | 0.00 | 585,272.28 | 585,272.28 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 911.40 | 0.00 | (911.40) | (911.40) |
| *Total: Participant Support | 587,100.00 | 587,100.00 | 0.00 | 2,739.12 | 0.00 | 584,360.88 | 584,360.88 |
| 7300 Subcontracts | 19,758.00 | 19,758.00 | 0.00 | 0.00 | 0.00 | 19,758.00 | 19,758.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 1,797.37 | 17,960.63 | (19,758.00) | (19,758.00) |
| *Total: Contractual | 19,758.00 | 19,758.00 | 0.00 | 1,797.37 | 17,960.63 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 753,497.00 | 753,497.00 | 14,308.45 | 305,087.95 | 46,353.67 | 402,055.38 | 402,055.38 |
| 760300 F&A Expenditures | 58,572.00 | 58,572.00 | 1,648.24 | 33,034.66 | 0.00 | 25,537.34 | 25,537.34 |
| *Total: Indirect Costs | 58,572.00 | 58,572.00 | 1,648.24 | 33,034.66 | 0.00 | 25,537.34 | 25,537.34 |
| **Total Indirect Cost Expenditures | 58,572.00 | 58,572.00 | 1,648.24 | 33,034.66 | 0.00 | 25,537.34 | 25,537.34 |
| ***Total Expenditures | 812,069.00 | 812,069.00 | 15,956.69 | 338,122.61 | 46,353.67 | 427,592.72 | 427,592.72 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,956.69 | 338,122.61 | 0.00 | (338,122.61) | (338,122.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,956.69 | 338,122.61 | 0.00 | (338,122.61) | (338,122.61) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 15,956.69 | 338,122.61 | 0.00 | (338,122.61) | (338,122.61) |

Grant: 147899 - Enhancing Prep of Secondary
 Fund: 147899 - Enhancing Prep of Secondary

Status: Active
 FMGR: Buchbinder, Orly

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Buchbinder, Orly | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1711163 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDMATH | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDMAOB - PI Orly Buchbinder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,256.53 | 67,225.97 | 2,553.92 | (69,779.89) | (69,779.89) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 107,051.00 | 107,051.00 | 0.00 | 0.00 | 0.00 | 107,051.00 | 107,051.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,400.02 | 0.00 | (12,400.02) | (12,400.02) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| *Total: Personnel | 109,301.00 | 109,301.00 | 4,256.53 | 91,575.99 | 2,553.92 | 15,171.09 | 15,171.09 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 340.52 | 6,393.17 | 204.31 | (6,597.48) | (6,597.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,072.00 | 9,072.00 | 0.00 | 0.00 | 0.00 | 9,072.00 | 9,072.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 840.00 | 0.00 | (840.00) | (840.00) |
| *Total: Fringe Benefits | 9,072.00 | 9,072.00 | 340.52 | 7,233.17 | 204.31 | 1,634.52 | 1,634.52 |
| 710 Travel | 22,102.00 | 22,102.00 | 0.00 | 0.00 | 0.00 | 22,102.00 | 22,102.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,449.92 | 0.00 | (2,449.92) | (2,449.92) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,060.20 | 0.00 | (2,060.20) | (2,060.20) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,585.00 | 0.00 | (2,585.00) | (2,585.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 353.16 | 0.00 | (353.16) | (353.16) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,187.72 | 0.00 | (3,187.72) | (3,187.72) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 502.24 | 0.00 | (502.24) | (502.24) |
| *Total: Travel | 22,102.00 | 22,102.00 | 0.00 | 11,138.24 | 0.00 | 10,963.76 | 10,963.76 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 7112 Research Supplies | 6,212.00 | 6,212.00 | 0.00 | 0.00 | 0.00 | 6,212.00 | 6,212.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 28.71 | 3,759.87 | 0.00 | (3,759.87) | (3,759.87) |
| 717000 Consulting-General | 15,364.00 | 15,364.00 | 0.00 | 0.00 | 0.00 | 15,364.00 | 15,364.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 26,400.00 | 26,400.00 | 0.00 | 0.00 | 0.00 | 26,400.00 | 26,400.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.99 | 0.00 | (0.99) | (0.99) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| *Total: Supplies | 47,976.00 | 47,976.00 | 28.71 | 6,332.86 | 0.00 | 41,643.14 | 41,643.14 |
| **Total Direct Cost Expenditures | 188,451.00 | 188,451.00 | 4,625.76 | 116,280.26 | 2,758.23 | 69,412.51 | 69,412.51 |
| 760300 F&A Expenditures | 94,798.00 | 94,798.00 | 2,336.01 | 58,430.30 | 0.00 | 36,367.70 | 36,367.70 |

Grant: 147899 - Enhancing Prep of Secondary
 Fund: 147899 - Enhancing Prep of Secondary

Status: Active
 FMGR: Buchbinder, Orly
 Type: Grant

PI Name: Buchbinder, Orly
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1711163 CFDA #: 47.076
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 6/1/17 - 5/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 06/01/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UDMAOB - PI Orly Buchbinder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 94,798.00 | 94,798.00 | 2,336.01 | 58,430.30 | 0.00 | 36,367.70 | 36,367.70 |
| **Total Indirect Cost Expenditures | 94,798.00 | 94,798.00 | 2,336.01 | 58,430.30 | 0.00 | 36,367.70 | 36,367.70 |
| ***Total Expenditures | 283,249.00 | 283,249.00 | 6,961.77 | 174,710.56 | 2,758.23 | 105,780.21 | 105,780.21 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,961.77 | 174,710.56 | 0.00 | (174,710.56) | (174,710.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,961.77 | 174,710.56 | 0.00 | (174,710.56) | (174,710.56) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 6,961.77 | 174,710.56 | 0.00 | (174,710.56) | (174,710.56) |

Grant: 147900 - Proton Exchange Membrane Cell
 Fund: 147900 - Proton Exchange Membrane Cell

Status: Active

Type: Grant

FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1705633 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEXT - PI Xiaowei Teng

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,031.02 | 13,225.00 | (25,256.02) | (25,256.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 36,098.00 | 36,098.00 | 0.00 | 0.00 | 0.00 | 36,098.00 | 36,098.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 87,426.00 | 87,426.00 | 0.00 | 0.00 | 0.00 | 87,426.00 | 87,426.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | 129,524.00 | 129,524.00 | 0.00 | 16,531.02 | 13,225.00 | 99,767.98 | 99,767.98 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 997.16 | 1,058.00 | (2,055.16) | (2,055.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,397.00 | 6,397.00 | 0.00 | 0.00 | 0.00 | 6,397.00 | 6,397.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 378.00 | 0.00 | (378.00) | (378.00) |
| *Total: Fringe Benefits | 6,397.00 | 6,397.00 | 0.00 | 1,375.16 | 1,058.00 | 3,963.84 | 3,963.84 |
| 710 Travel | 2,350.00 | 2,350.00 | 0.00 | 0.00 | 0.00 | 2,350.00 | 2,350.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 892.43 | 0.00 | (892.43) | (892.43) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,316.00 | 0.00 | (1,316.00) | (1,316.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 445.30 | 0.00 | (445.30) | (445.30) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,915.14 | 0.00 | (1,915.14) | (1,915.14) |
| *Total: Travel | 2,350.00 | 2,350.00 | 0.00 | 4,568.87 | 0.00 | (2,218.87) | (2,218.87) |
| 740000 Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Equipment | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,907.32 | 0.00 | (1,907.32) | (1,907.32) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 421.81 | 0.00 | (421.81) | (421.81) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 86.57 | 0.00 | (86.57) | (86.57) |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 2,715.70 | 0.00 | 1,284.30 | 1,284.30 |
| 721100 Assistantships | 35,898.00 | 35,898.00 | 0.00 | 0.00 | 0.00 | 35,898.00 | 35,898.00 |
| *Total: Tuition | 35,898.00 | 35,898.00 | 0.00 | 0.00 | 0.00 | 35,898.00 | 35,898.00 |
| **Total Direct Cost Expenditures | 198,169.00 | 198,169.00 | 0.00 | 25,190.75 | 14,283.00 | 158,695.25 | 158,695.25 |
| 760300 F&A Expenditures | 71,624.00 | 71,624.00 | 0.00 | 12,689.84 | 0.00 | 58,934.16 | 58,934.16 |

Grant: 147900 - Proton Exchange Membrane Cell
 Fund: 147900 - Proton Exchange Membrane Cell

Status: Active

Type: Grant

FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1705633 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information

Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEXT - PI Xiaowei Teng

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| *Total: Indirect Costs | 71,624.00 | 71,624.00 | 0.00 | 12,689.84 | 0.00 | 58,934.16 | 58,934.16 |
| **Total Indirect Cost Expenditures | 71,624.00 | 71,624.00 | 0.00 | 12,689.84 | 0.00 | 58,934.16 | 58,934.16 |
| ***Total Expenditures | 269,793.00 | 269,793.00 | 0.00 | 37,880.59 | 14,283.00 | 217,629.41 | 217,629.41 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 37,880.59 | 0.00 | (37,880.59) | (37,880.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 37,880.59 | 0.00 | (37,880.59) | (37,880.59) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 37,880.59 | 0.00 | (37,880.59) | (37,880.59) |

Grant: 147901 - Role of Inhomogeneities
 Fund: 147901 - Role of Inhomogeneities

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Fischer, Shawna M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1709029 | CFDA #: | 47.049 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDPHSF - PI Shawna Hollen Fischer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,099.79 | 0.00 | (23,099.79) | (23,099.79) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,567.00 | 27,567.00 | 0.00 | 0.00 | 0.00 | 27,567.00 | 27,567.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,393.16 | 27,182.57 | 8,482.90 | (35,665.47) | (35,665.47) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 49,092.59 | 0.00 | (49,092.59) | (49,092.59) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 152,240.00 | 152,240.00 | 0.00 | 0.00 | 0.00 | 152,240.00 | 152,240.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,570.00 | 0.00 | (3,570.00) | (3,570.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,225.00 | 0.00 | (1,225.00) | (1,225.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | 185,807.00 | 185,807.00 | 3,393.16 | 104,169.95 | 8,482.90 | 73,154.15 | 73,154.15 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 271.45 | 4,080.36 | 678.63 | (4,758.99) | (4,758.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,858.00 | 6,858.00 | 0.00 | 0.00 | 0.00 | 6,858.00 | 6,858.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 290.64 | 0.00 | (290.64) | (290.64) |
| *Total: Fringe Benefits | 6,858.00 | 6,858.00 | 271.45 | 4,371.00 | 678.63 | 1,808.37 | 1,808.37 |
| 710 Travel | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 17,000.00 |
| 710200 Foreign Travel | 4,000.00 | 4,000.00 | 0.00 | 784.10 | 0.00 | 3,215.90 | 3,215.90 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,181.14 | 0.00 | (2,181.14) | (2,181.14) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 54.28 | 0.00 | (54.28) | (54.28) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 849.75 | 0.00 | (849.75) | (849.75) |
| *Total: Travel | 21,000.00 | 21,000.00 | 0.00 | 3,869.27 | 0.00 | 17,130.73 | 17,130.73 |
| 7112 Research Supplies | 31,588.00 | 31,588.00 | 0.00 | 0.00 | 0.00 | 31,588.00 | 31,588.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 410.14 | 10,521.87 | 0.00 | (10,521.87) | (10,521.87) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 49.50 | 0.00 | (49.50) | (49.50) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,477.48 | 0.00 | (3,477.48) | (3,477.48) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 165.70 | 0.00 | (165.70) | (165.70) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,411.86 | 5,183.50 | (15,595.36) | (15,595.36) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 450.66 | 0.00 | (450.66) | (450.66) |
| *Total: Supplies | 31,588.00 | 31,588.00 | 410.14 | 25,077.07 | 5,183.50 | 1,327.43 | 1,327.43 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 Assistantships | 76,848.00 | 76,848.00 | 0.00 | 0.00 | 0.00 | 76,848.00 | 76,848.00 |

Grant: 147901 - Role of Inhomogeneities
 Fund: 147901 - Role of Inhomogeneities

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Fischer, Shawna M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 1709029 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| CFDA #: | 47.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDPHYS | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDPHSF - PI Shawna Hollen Fischer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 18,508.25 | 0.00 | (18,508.25) | (18,508.25) |
| *Total: Tuition | 76,848.00 | 76,848.00 | 0.00 | 24,208.25 | 0.00 | 52,639.75 | 52,639.75 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 322,101.00 | 322,101.00 | 4,074.75 | 161,695.54 | 14,345.03 | 146,060.43 | 146,060.43 |
| 760300 F&A Expenditures | 123,399.00 | 123,399.00 | 2,057.75 | 69,180.77 | 0.00 | 54,218.23 | 54,218.23 |
| *Total: Indirect Costs | 123,399.00 | 123,399.00 | 2,057.75 | 69,180.77 | 0.00 | 54,218.23 | 54,218.23 |
| **Total Indirect Cost Expenditures | 123,399.00 | 123,399.00 | 2,057.75 | 69,180.77 | 0.00 | 54,218.23 | 54,218.23 |
| ***Total Expenditures | 445,500.00 | 445,500.00 | 6,132.50 | 230,876.31 | 14,345.03 | 200,278.66 | 200,278.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,132.50 | 230,876.31 | 0.00 | (230,876.31) | (230,876.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,132.50 | 230,876.31 | 0.00 | (230,876.31) | (230,876.31) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 6,132.50 | 230,876.31 | 0.00 | (230,876.31) | (230,876.31) |

Grant: 147901 - Role of Inhomogeneities
 Fund: 147902 - Participant Support

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Fischer, Shawna M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1709029 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDPHYS | CFDA #: | 47.049 | Expend End Date: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/20 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDPHSF - PI Shawna Hollen Fischer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 4,500.00 | 4,500.00 | 0.00 | 1,286.30 | 0.00 | 3,213.70 | 3,213.70 |
| *Total: Participant Support | 4,500.00 | 4,500.00 | 0.00 | 1,286.30 | 0.00 | 3,213.70 | 3,213.70 |
| **Total Direct Cost Expenditures | 4,500.00 | 4,500.00 | 0.00 | 1,286.30 | 0.00 | 3,213.70 | 3,213.70 |
| ***Total Expenditures | 4,500.00 | 4,500.00 | 0.00 | 1,286.30 | 0.00 | 3,213.70 | 3,213.70 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,286.30 | 0.00 | (1,286.30) | (1,286.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,286.30 | 0.00 | (1,286.30) | (1,286.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,286.30 | 0.00 | (1,286.30) | (1,286.30) |

Grant: 147903 - Landscape Scale Detection
 Fund: 147903 - Landscape Scale Detection

Status: Active
 FMGR: Howey, Meghan L

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Howey, Meghan L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/07/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1659000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.075 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/15/17 - 6/30/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZESHM - PI MEGHAN HOWEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 29,318.82 | 0.00 | (29,318.82) | (29,318.82) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 29,318.00 | 29,318.00 | 0.00 | 0.00 | 0.00 | 29,318.00 | 29,318.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 420.00 | 2,460.00 | 0.00 | (2,460.00) | (2,460.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| *Total: Personnel | 54,818.00 | 54,818.00 | 420.00 | 31,778.82 | 0.00 | 23,039.18 | 23,039.18 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,273.00 | 14,273.00 | 0.00 | 12,358.27 | 0.00 | 1,914.73 | 1,914.73 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 33.60 | 204.96 | 0.00 | (204.96) | (204.96) |
| *Total: Fringe Benefits | 14,273.00 | 14,273.00 | 33.60 | 12,563.23 | 0.00 | 1,709.77 | 1,709.77 |
| 710 Travel | 19,900.00 | 19,900.00 | 0.00 | 0.00 | 0.00 | 19,900.00 | 19,900.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,828.94 | 0.00 | (2,828.94) | (2,828.94) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,271.04 | 0.00 | (1,271.04) | (1,271.04) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,077.81 | 0.00 | (1,077.81) | (1,077.81) |
| *Total: Travel | 19,900.00 | 19,900.00 | 0.00 | 5,177.79 | 0.00 | 14,722.21 | 14,722.21 |
| 7112 Research Supplies | 4,750.00 | 4,750.00 | 0.00 | 0.00 | 0.00 | 4,750.00 | 4,750.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 528.83 | 0.00 | (528.83) | (528.83) |
| 717000 Consulting-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 6,750.00 | 6,750.00 | 0.00 | 528.83 | 0.00 | 6,221.17 | 6,221.17 |
| **Total Direct Cost Expenditures | 95,741.00 | 95,741.00 | 453.60 | 50,048.67 | 0.00 | 45,692.33 | 45,692.33 |
| 760300 F&A Expenditures | 47,870.00 | 47,870.00 | 229.07 | 25,197.35 | 0.00 | 22,672.65 | 22,672.65 |
| *Total: Indirect Costs | 47,870.00 | 47,870.00 | 229.07 | 25,197.35 | 0.00 | 22,672.65 | 22,672.65 |
| **Total Indirect Cost Expenditures | 47,870.00 | 47,870.00 | 229.07 | 25,197.35 | 0.00 | 22,672.65 | 22,672.65 |
| ***Total Expenditures | 143,611.00 | 143,611.00 | 682.67 | 75,246.02 | 0.00 | 68,364.98 | 68,364.98 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 682.67 | 75,246.02 | 0.00 | (75,246.02) | (75,246.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 682.67 | 75,246.02 | 0.00 | (75,246.02) | (75,246.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147903 - Landscape Scale Detection
 Fund: 147903 - Landscape Scale Detection

Status: Active
 FMGR: Howey, Meghan L
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Howey, Meghan L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/07/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1659000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.075 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/15/17 - 6/30/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZESHM - PI MEGHAN HOWEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 682.67 | 75,246.02 | 0.00 | (75,246.02) | (75,246.02) |

Grant: 147904 - Legal Socialization Model
 Fund: 147904 - Legal Socialization Model

Status: Active
 FMGR: Cohn, Ellen S
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Cohn, Ellen S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/25/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1733595 | CFDA #: | 47.075 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UCPSYC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UCPYEC - PI Ellen Cohn

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,092.52 | 0.00 | (18,092.52) | (18,092.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 54,421.00 | 54,421.00 | 0.00 | 0.00 | 0.00 | 54,421.00 | 54,421.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 21,312.02 | 0.00 | (21,312.02) | (21,312.02) |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 27,961.03 | 0.00 | (27,961.03) | (27,961.03) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,320.03 | 0.00 | (9,320.03) | (9,320.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 58,457.00 | 58,457.00 | 0.00 | 0.00 | 0.00 | 58,457.00 | 58,457.00 |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 1,520.00 | 0.00 | (1,520.00) | (1,520.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,460.00 | 0.00 | (2,460.00) | (2,460.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 150.00 | 1,818.00 | 0.00 | (1,818.00) | (1,818.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 115,878.00 | 115,878.00 | 150.00 | 82,483.60 | 0.00 | 33,394.40 | 33,394.40 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,627.39 | 0.00 | (1,627.39) | (1,627.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,015.00 | 5,015.00 | 0.00 | 0.00 | 0.00 | 5,015.00 | 5,015.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,678.70 | 0.00 | (1,678.70) | (1,678.70) |
| *Total: Fringe Benefits | 5,015.00 | 5,015.00 | 0.00 | 3,306.09 | 0.00 | 1,708.91 | 1,708.91 |
| 710 Travel | 6,900.00 | 6,900.00 | 0.00 | 0.00 | 0.00 | 6,900.00 | 6,900.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,180.68 | 0.00 | (1,180.68) | (1,180.68) |
| *Total: Travel | 6,900.00 | 6,900.00 | 0.00 | 1,425.68 | 0.00 | 5,474.32 | 5,474.32 |
| 7112 Research Supplies | 79,156.00 | 79,156.00 | 0.00 | 0.00 | 0.00 | 79,156.00 | 79,156.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,431.16 | 0.00 | (1,431.16) | (1,431.16) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 7,350.00 | 7,350.00 | 0.00 | 0.00 | 0.00 | 7,350.00 | 7,350.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 86,506.00 | 86,506.00 | 0.00 | 1,431.16 | 0.00 | 85,074.84 | 85,074.84 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 51,443.00 | 51,443.00 | 0.00 | 0.00 | 0.00 | 51,443.00 | 51,443.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 27,885.00 | 0.00 | (27,885.00) | (27,885.00) |
| *Total: Tuition | 51,443.00 | 51,443.00 | 0.00 | 30,165.00 | 0.00 | 21,278.00 | 21,278.00 |

Grant: 147904 - Legal Socialization Model
 Fund: 147904 - Legal Socialization Model

Status: Active
 FMGR: Cohn, Ellen S
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Cohn, Ellen S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/25/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1733595 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.075 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UCPSYC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UCPYEC - PI Ellen Cohn

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 265,742.00 | 265,742.00 | 150.00 | 118,811.53 | 0.00 | 146,930.47 | 146,930.47 |
| 760300 F&A Expenditures | 107,855.00 | 107,855.00 | 75.75 | 44,519.42 | 0.00 | 63,335.58 | 63,335.58 |
| *Total: Indirect Costs | 107,855.00 | 107,855.00 | 75.75 | 44,519.42 | 0.00 | 63,335.58 | 63,335.58 |
| **Total Indirect Cost Expenditures | 107,855.00 | 107,855.00 | 75.75 | 44,519.42 | 0.00 | 63,335.58 | 63,335.58 |
| ***Total Expenditures | 373,597.00 | 373,597.00 | 225.75 | 163,330.95 | 0.00 | 210,266.05 | 210,266.05 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 225.75 | 163,330.95 | 0.00 | (163,330.95) | (163,330.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 225.75 | 163,330.95 | 0.00 | (163,330.95) | (163,330.95) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 225.75 | 163,330.95 | 0.00 | (163,330.95) | (163,330.95) |

Grant: 147905 - RPA-Directed Repair of DNA
 Fund: 147905 - RPA-Directed Repair of DNA

Status: Active
 FMGR: Culligan, Kevin M

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Culligan, Kevin M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/20/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1716396 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBMCBS | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBMCKC - PI Kevin Culligan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,083.24 | 28,246.63 | 5,208.10 | (33,454.73) | (33,454.73) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 80,378.34 | 43,415.01 | (123,793.35) | (123,793.35) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 185,064.00 | 185,064.00 | 0.00 | 0.00 | 0.00 | 185,064.00 | 185,064.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 2,035.85 | 20,709.92 | 4,549.63 | (25,259.55) | (25,259.55) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,910.11 | 0.00 | (19,910.11) | (19,910.11) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 69,942.00 | 69,942.00 | 0.00 | 0.00 | 0.00 | 69,942.00 | 69,942.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 385.00 | 41,652.50 | 0.00 | (41,652.50) | (41,652.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 375.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Personnel | 267,006.00 | 267,006.00 | 4,879.09 | 191,987.50 | 53,172.74 | 21,845.76 | 21,845.76 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 329.53 | 3,971.51 | 780.62 | (4,752.13) | (4,752.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 57,878.00 | 57,878.00 | 0.00 | 33,845.17 | 19,536.75 | 4,496.08 | 4,496.08 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 30.80 | 3,455.06 | 0.00 | (3,455.06) | (3,455.06) |
| *Total: Fringe Benefits | 57,878.00 | 57,878.00 | 360.33 | 41,271.74 | 20,317.37 | (3,711.11) | (3,711.11) |
| 710 Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| *Total: Travel | 7,500.00 | 7,500.00 | 0.00 | 140.00 | 0.00 | 7,360.00 | 7,360.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 7,016.83 | 0.00 | (7,016.83) | (7,016.83) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 7,016.83 | 0.00 | (7,016.83) | (7,016.83) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 120.94 | 0.00 | (120.94) | (120.94) |
| 7112 Research Supplies | 51,000.00 | 51,000.00 | 0.00 | 0.00 | 0.00 | 51,000.00 | 51,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 439.61 | 24,143.75 | 0.00 | (24,143.75) | (24,143.75) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 849.99 | 0.00 | (849.99) | (849.99) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 552.83 | 0.00 | (552.83) | (552.83) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,304.00 | 9,304.00 | 0.00 | 0.00 | 0.00 | 9,304.00 | 9,304.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 317.53 | 300.00 | (617.53) | (617.53) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 149.50 | 149.50 | 0.00 | (149.50) | (149.50) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 219.00 | 0.00 | (219.00) | (219.00) |

Grant: 147905 - RPA-Directed Repair of DNA
 Fund: 147905 - RPA-Directed Repair of DNA

Status: Active
 FMGR: Culligan, Kevin M
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Culligan, Kevin M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/20/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1716396 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | CFDA #: | 47.074 | Expend End Date: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBMCKC - PI Kevin Culligan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Supplies | 60,304.00 | 60,304.00 | 589.11 | 26,353.54 | 300.00 | 33,650.46 | 33,650.46 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 51,443.00 | 51,443.00 | 0.00 | 0.00 | 0.00 | 51,443.00 | 51,443.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,101.50 | 0.00 | (2,101.50) | (2,101.50) |
| *Total: Tuition | 51,443.00 | 51,443.00 | 0.00 | 4,381.50 | 0.00 | 47,061.50 | 47,061.50 |
| **Total Direct Cost Expenditures | 444,131.00 | 444,131.00 | 5,828.53 | 271,151.11 | 73,790.11 | 99,189.78 | 99,189.78 |
| 760300 F&A Expenditures | 197,733.00 | 197,733.00 | 2,943.39 | 130,659.22 | 0.00 | 67,073.78 | 67,073.78 |
| *Total: Indirect Costs | 197,733.00 | 197,733.00 | 2,943.39 | 130,659.22 | 0.00 | 67,073.78 | 67,073.78 |
| **Total Indirect Cost Expenditures | 197,733.00 | 197,733.00 | 2,943.39 | 130,659.22 | 0.00 | 67,073.78 | 67,073.78 |
| ***Total Expenditures | 641,864.00 | 641,864.00 | 8,771.92 | 401,810.33 | 73,790.11 | 166,263.56 | 166,263.56 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,771.92 | 401,810.33 | 0.00 | (401,810.33) | (401,810.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,771.92 | 401,810.33 | 0.00 | (401,810.33) | (401,810.33) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 8,771.92 | 401,810.33 | 0.00 | (401,810.33) | (401,810.33) |

Grant: 147906 - 3D Woven Composites Stresses
 Fund: 147906 - 3D Woven Composites Stresses

Status: Active
 FMGR: Tsukrov, Igor I
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Tsukrov, Igor I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/15/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1662098 | CFDA #: | 47.041 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/17 - 6/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMEIT - PI Igor Tsukrov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,969.58 | 17,877.92 | 4,923.96 | (22,801.88) | (22,801.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 50,217.00 | 50,217.00 | 0.00 | 0.00 | 0.00 | 50,217.00 | 50,217.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,648.16 | 26,132.68 | 6,120.51 | (32,253.19) | (32,253.19) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 29,758.76 | 0.00 | (29,758.76) | (29,758.76) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 87,426.00 | 87,426.00 | 0.00 | 0.00 | 0.00 | 87,426.00 | 87,426.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,182.00 | 6,182.00 | 0.00 | 0.00 | 0.00 | 6,182.00 | 6,182.00 |
| *Total: Personnel | 143,825.00 | 143,825.00 | 3,617.74 | 73,769.36 | 11,044.47 | 59,011.17 | 59,011.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 289.42 | 3,587.53 | 883.56 | (4,471.09) | (4,471.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,070.00 | 7,070.00 | 0.00 | 0.00 | 0.00 | 7,070.00 | 7,070.00 |
| *Total: Fringe Benefits | 7,070.00 | 7,070.00 | 289.42 | 3,587.53 | 883.56 | 2,598.91 | 2,598.91 |
| 710 Travel | 6,800.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 6,800.00 | 6,800.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 244.63 | 0.00 | (244.63) | (244.63) |
| 710200 Foreign Travel | 2,200.00 | 2,200.00 | 0.00 | 3,500.06 | 0.00 | (1,300.06) | (1,300.06) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,933.73 | 0.00 | (1,933.73) | (1,933.73) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 4.60 | 4.60 | 0.00 | (4.60) | (4.60) |
| *Total: Travel | 9,000.00 | 9,000.00 | 4.60 | 5,683.02 | 0.00 | 3,316.98 | 3,316.98 |
| 7112 Research Supplies | 25,950.00 | 25,950.00 | 0.00 | 0.00 | 0.00 | 25,950.00 | 25,950.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 265.60 | 7,038.98 | 0.00 | (7,038.98) | (7,038.98) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 113.18 | 0.00 | (113.18) | (113.18) |
| 76O150 Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 1,715.00 | 0.00 | (1,715.00) | (1,715.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,572.00 | 0.00 | (3,572.00) | (3,572.00) |
| *Total: Supplies | 25,950.00 | 25,950.00 | 265.60 | 12,439.16 | 0.00 | 13,510.84 | 13,510.84 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 40,553.00 | 40,553.00 | 0.00 | 0.00 | 0.00 | 40,553.00 | 40,553.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,237.50 | 0.00 | (19,237.50) | (19,237.50) |
| *Total: Tuition | 40,553.00 | 40,553.00 | 0.00 | 22,657.50 | 0.00 | 17,895.50 | 17,895.50 |
| 7300 Subcontracts | 167,635.00 | 167,635.00 | 0.00 | 0.00 | 0.00 | 167,635.00 | 167,635.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 71,450.63 | 96,182.37 | (167,633.00) | (167,633.00) |

Grant: 147906 - 3D Woven Composites Stresses
 Fund: 147906 - 3D Woven Composites Stresses

Status: Active

Type: Grant

FMGR: Tsukrov, Igor I

PI Name: Tsukrov, Igor I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1662098 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/15/17 - 6/30/20

Fund Information

Effective Date: 07/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIT - PI Igor Tsukrov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: Contractual | 167,635.00 | 167,635.00 | 0.00 | 71,450.63 | 96,182.37 | 2.00 | 2.00 |
| **Total Direct Cost Expenditures | 394,033.00 | 394,033.00 | 4,177.36 | 189,587.20 | 108,110.40 | 96,335.40 | 96,335.40 |
| 760300 F&A Expenditures | 105,983.00 | 105,983.00 | 2,109.57 | 60,491.67 | 0.00 | 45,491.33 | 45,491.33 |
| *Total: Indirect Costs | 105,983.00 | 105,983.00 | 2,109.57 | 60,491.67 | 0.00 | 45,491.33 | 45,491.33 |
| **Total Indirect Cost Expenditures | 105,983.00 | 105,983.00 | 2,109.57 | 60,491.67 | 0.00 | 45,491.33 | 45,491.33 |
| ***Total Expenditures | 500,016.00 | 500,016.00 | 6,286.93 | 250,078.87 | 108,110.40 | 141,826.73 | 141,826.73 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,286.93 | 250,078.87 | 0.00 | (250,078.87) | (250,078.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,286.93 | 250,078.87 | 0.00 | (250,078.87) | (250,078.87) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 6,286.93 | 250,078.87 | 0.00 | (250,078.87) | (250,078.87) |

Grant: 147906 - 3D Woven Composites Stresses
 Fund: 147943 - 3D Woven Composites Supplement

Status: Active
 FMGR: Tsukrov, Igor I
 Type: Grant

PI Name: Tsukrov, Igor I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1662098 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/15/17 - 6/30/20

Fund Information
 Effective Date: 07/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIT - PI Igor Tsukrov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |

Grant: 147907 - Next Generation: Deep Drawing
 Fund: 147907 - Next Generation: Deep Drawing

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1727490 | CFDA #: | 47.041 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,148.86 | 23,779.83 | 2,872.14 | (26,651.97) | (26,651.97) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,747.00 | 31,747.00 | 0.00 | 0.00 | 0.00 | 31,747.00 | 31,747.00 |
| 611Q90 Post Doc | 21,961.00 | 21,961.00 | 0.00 | 21,960.36 | 0.00 | 0.64 | 0.64 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,200.00 | 4,800.00 | 3,000.00 | (7,800.00) | (7,800.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 49,751.00 | 49,751.00 | 0.00 | 0.00 | 0.00 | 49,751.00 | 49,751.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,167.50 | 0.00 | (2,167.50) | (2,167.50) |
| *Total: Personnel | 103,459.00 | 103,459.00 | 2,348.86 | 52,707.69 | 5,872.14 | 44,879.17 | 44,879.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 187.91 | 2,292.10 | 469.77 | (2,761.87) | (2,761.87) |
| 65YF10 Full Fringe Benefit Distr Expe | (1,520.00) | (1,520.00) | 0.00 | 0.00 | 0.00 | (1,520.00) | (1,520.00) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 5,578.80 | 0.00 | (5,578.80) | (5,578.80) |
| *Total: Fringe Benefits | (1,520.00) | (1,520.00) | 187.91 | 7,870.90 | 469.77 | (9,860.67) | (9,860.67) |
| 710 Travel | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 48.79 | 0.00 | (48.79) | (48.79) |
| 710200 Foreign Travel | 16,000.00 | 16,000.00 | 0.00 | 11,025.69 | 0.00 | 4,974.31 | 4,974.31 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,565.90 | 0.00 | (1,565.90) | (1,565.90) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| *Total: Travel | 19,750.00 | 19,750.00 | 0.00 | 12,688.38 | 0.00 | 7,061.62 | 7,061.62 |
| 740000 Cap Equipment | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Equipment | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 7112 Research Supplies | 2,029.00 | 2,029.00 | 0.00 | 0.00 | 0.00 | 2,029.00 | 2,029.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 594.00 | 0.00 | (594.00) | (594.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| *Total: Supplies | 2,029.00 | 2,029.00 | 0.00 | 684.00 | 0.00 | 1,345.00 | 1,345.00 |
| 721100 Assistantships | 33,891.00 | 33,891.00 | 0.00 | 0.00 | 0.00 | 33,891.00 | 33,891.00 |
| *Total: Tuition | 33,891.00 | 33,891.00 | 0.00 | 0.00 | 0.00 | 33,891.00 | 33,891.00 |
| 7300 Subcontracts | 138,571.00 | 138,571.00 | 0.00 | 0.00 | 0.00 | 138,571.00 | 138,571.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 138,573.00 | (138,573.00) | (138,573.00) |

Grant: 147907 - Next Generation: Deep Drawing
 Fund: 147907 - Next Generation: Deep Drawing

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1727490 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NSF | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: Contractual | 138,571.00 | 138,571.00 | 0.00 | 0.00 | 138,573.00 | (2.00) | (2.00) |
| **Total Direct Cost Expenditures | 302,180.00 | 302,180.00 | 2,536.77 | 73,950.97 | 144,914.91 | 83,314.12 | 83,314.12 |
| 760300 F&A Expenditures | 62,258.00 | 62,258.00 | 1,281.06 | 37,132.85 | 0.00 | 25,125.15 | 25,125.15 |
| *Total: Indirect Costs | 62,258.00 | 62,258.00 | 1,281.06 | 37,132.85 | 0.00 | 25,125.15 | 25,125.15 |
| **Total Indirect Cost Expenditures | 62,258.00 | 62,258.00 | 1,281.06 | 37,132.85 | 0.00 | 25,125.15 | 25,125.15 |
| ***Total Expenditures | 364,438.00 | 364,438.00 | 3,817.83 | 111,083.82 | 144,914.91 | 108,439.27 | 108,439.27 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,817.83 | 111,083.82 | 0.00 | (111,083.82) | (111,083.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,817.83 | 111,083.82 | 0.00 | (111,083.82) | (111,083.82) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,817.83 | 111,083.82 | 0.00 | (111,083.82) | (111,083.82) |

Grant: 147908 - Invasive Species Management
 Fund: 147908 - Invasive Species Management

Status: Active
 FMGR: Petrik, Marek
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Petrik, Marek | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1717368 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.070 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDCS00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/15/17 - 7/31/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCSMP - PI Marek Petrik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 419.36 | 27,000.03 | 0.00 | (27,000.03) | (27,000.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 78,176.00 | 78,176.00 | 0.00 | 0.00 | 0.00 | 78,176.00 | 78,176.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 50,603.94 | 0.00 | (50,603.94) | (50,603.94) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,160.00 | 14,893.00 | 5,400.00 | (20,293.00) | (20,293.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,161.38 | 0.00 | (19,161.38) | (19,161.38) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 155,528.00 | 155,528.00 | 0.00 | 0.00 | 0.00 | 155,528.00 | 155,528.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,346.50 | 0.00 | (9,346.50) | (9,346.50) |
| *Total: Personnel | 233,704.00 | 233,704.00 | 2,579.36 | 121,004.85 | 5,400.00 | 107,299.15 | 107,299.15 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 206.35 | 3,415.04 | 432.00 | (3,847.04) | (3,847.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,950.00 | 10,950.00 | 0.00 | 0.00 | 0.00 | 10,950.00 | 10,950.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 785.12 | 0.00 | (785.12) | (785.12) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 12,013.81 | 0.00 | (12,013.81) | (12,013.81) |
| *Total: Fringe Benefits | 10,950.00 | 10,950.00 | 206.35 | 16,213.97 | 432.00 | (5,695.97) | (5,695.97) |
| 710 Travel | 11,539.00 | 11,539.00 | 0.00 | 0.00 | 0.00 | 11,539.00 | 11,539.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,534.07 | 0.00 | (1,534.07) | (1,534.07) |
| 710200 Foreign Travel | 8,591.00 | 8,591.00 | 0.00 | 3,863.28 | 0.00 | 4,727.72 | 4,727.72 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,256.01 | 0.00 | (1,256.01) | (1,256.01) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 664.00 | 0.00 | (664.00) | (664.00) |
| *Total: Travel | 20,130.00 | 20,130.00 | 0.00 | 7,817.36 | 0.00 | 12,312.64 | 12,312.64 |
| 7112 Research Supplies | 6,966.00 | 6,966.00 | 0.00 | 0.00 | 0.00 | 6,966.00 | 6,966.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,005.51 | 0.00 | (1,005.51) | (1,005.51) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 35.20 | 0.00 | (35.20) | (35.20) |
| *Total: Supplies | 6,966.00 | 6,966.00 | 0.00 | 1,040.71 | 0.00 | 5,925.29 | 5,925.29 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 88,817.00 | 88,817.00 | 0.00 | 0.00 | 0.00 | 88,817.00 | 88,817.00 |
| *Total: Tuition | 88,817.00 | 88,817.00 | 0.00 | 2,280.00 | 0.00 | 86,537.00 | 86,537.00 |
| **Total Direct Cost Expenditures | 360,567.00 | 360,567.00 | 2,785.71 | 148,356.89 | 5,832.00 | 206,378.11 | 206,378.11 |

Grant: 147908 - Invasive Species Management
 Fund: 147908 - Invasive Species Management

Status: Active
 FMGR: Petrik, Marek

Type: Grant

PI Name: Petrik, Marek
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1717368 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 8/15/17 - 7/31/20

Fund Information
 Effective Date: 08/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMP - PI Marek Petrik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 136,768.00 | 136,768.00 | 1,406.79 | 73,597.22 | 0.00 | 63,170.78 | 63,170.78 |
| *Total: Indirect Costs | 136,768.00 | 136,768.00 | 1,406.79 | 73,597.22 | 0.00 | 63,170.78 | 63,170.78 |
| **Total Indirect Cost Expenditures | 136,768.00 | 136,768.00 | 1,406.79 | 73,597.22 | 0.00 | 63,170.78 | 63,170.78 |
| ***Total Expenditures | 497,335.00 | 497,335.00 | 4,192.50 | 221,954.11 | 5,832.00 | 269,548.89 | 269,548.89 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,192.50 | 221,954.11 | 0.00 | (221,954.11) | (221,954.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,192.50 | 221,954.11 | 0.00 | (221,954.11) | (221,954.11) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 4,192.50 | 221,954.11 | 0.00 | (221,954.11) | (221,954.11) |

Grant: 147909 - Solar-Driven Hydrogenation CO2
 Fund: 147909 - Solar-Driven Hydrogenation CO2

Status: Active
 FMGR: Li, Gonghu

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Li, Gonghu | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1705528 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDCHEM | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/15/17 - 7/31/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDCHGL - PI Gonghu Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 871.37 | 8,876.56 | 2,178.43 | (11,054.99) | (11,054.99) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,482.00 | 16,482.00 | 0.00 | 0.00 | 0.00 | 16,482.00 | 16,482.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 955.34 | 11,692.39 | 2,307.70 | (14,000.09) | (14,000.09) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,391.35 | 0.00 | (11,391.35) | (11,391.35) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 47,525.00 | 47,525.00 | 0.00 | 0.00 | 0.00 | 47,525.00 | 47,525.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,600.03 | 0.00 | (3,600.03) | (3,600.03) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 23,566.43 | 0.00 | (23,566.43) | (23,566.43) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 13,909.00 | 13,909.00 | 0.00 | 0.00 | 0.00 | 13,909.00 | 13,909.00 |
| *Total: Personnel | 77,916.00 | 77,916.00 | 1,826.71 | 59,126.76 | 4,486.13 | 14,303.11 | 14,303.11 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 146.14 | 1,682.96 | 358.89 | (2,041.85) | (2,041.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,764.00 | 4,764.00 | 0.00 | 0.00 | 0.00 | 4,764.00 | 4,764.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 302.40 | 0.00 | (302.40) | (302.40) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,838.17 | 0.00 | (1,838.17) | (1,838.17) |
| *Total: Fringe Benefits | 4,764.00 | 4,764.00 | 146.14 | 3,823.53 | 358.89 | 581.58 | 581.58 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 155.16 | 0.00 | (155.16) | (155.16) |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 155.16 | 0.00 | 5,844.84 | 5,844.84 |
| 740000 Cap Equipment | 30,000.00 | 30,000.00 | 0.00 | 6,600.00 | 0.00 | 23,400.00 | 23,400.00 |
| *Total: Equipment | 30,000.00 | 30,000.00 | 0.00 | 6,600.00 | 0.00 | 23,400.00 | 23,400.00 |
| 7112 Research Supplies | 37,900.00 | 37,900.00 | 0.00 | 0.00 | 0.00 | 37,900.00 | 37,900.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 125.54 | 4,284.05 | 0.00 | (4,284.05) | (4,284.05) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 58.38 | 0.00 | (58.38) | (58.38) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,800.76 | 0.00 | (1,800.76) | (1,800.76) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 279.45 | 0.00 | (279.45) | (279.45) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 4,471.21 | 0.00 | (4,471.21) | (4,471.21) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 552.00 | 0.00 | (552.00) | (552.00) |
| *Total: Supplies | 37,900.00 | 37,900.00 | 125.54 | 11,445.85 | 0.00 | 26,454.15 | 26,454.15 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |

Grant: 147909 - Solar-Driven Hydrogenation CO2
 Fund: 147909 - Solar-Driven Hydrogenation CO2

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1705528 CFDA #: 47.041
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/15/17 - 7/31/20

Fund Information
 Effective Date: 08/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 4,658.00 | 4,658.00 | 0.00 | 0.00 | 0.00 | 4,658.00 | 4,658.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,577.50 | 0.00 | (1,577.50) | (1,577.50) |
| *Total: Tuition | 4,658.00 | 4,658.00 | 0.00 | 2,147.50 | 0.00 | 2,510.50 | 2,510.50 |
| **Total Direct Cost Expenditures | 161,238.00 | 161,238.00 | 2,098.39 | 83,298.80 | 4,845.02 | 73,094.18 | 73,094.18 |
| 760300 F&A Expenditures | 63,734.00 | 63,734.00 | 1,059.69 | 37,481.04 | 0.00 | 26,252.96 | 26,252.96 |
| *Total: Indirect Costs | 63,734.00 | 63,734.00 | 1,059.69 | 37,481.04 | 0.00 | 26,252.96 | 26,252.96 |
| **Total Indirect Cost Expenditures | 63,734.00 | 63,734.00 | 1,059.69 | 37,481.04 | 0.00 | 26,252.96 | 26,252.96 |
| ***Total Expenditures | 224,972.00 | 224,972.00 | 3,158.08 | 120,779.84 | 4,845.02 | 99,347.14 | 99,347.14 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,158.08 | 120,779.84 | 0.00 | (120,779.84) | (120,779.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,158.08 | 120,779.84 | 0.00 | (120,779.84) | (120,779.84) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,158.08 | 120,779.84 | 0.00 | (120,779.84) | (120,779.84) |

Grant: 147910 - Ecosystem Phenology Feedbacks
 Fund: 147910 - Ecosystem Phenology Feedbacks

Status: Active
 FMGR: Frokking, Stephen E

Type: Grant

PI Name: Frokking, Stephen E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1702727 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/15/17 - 7/31/22

Fund Information
 Effective Date: 08/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSF - PI Stephen Frokking

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,574.58 | 0.00 | (7,574.58) | (7,574.58) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 48,185.00 | 46,887.00 | 0.00 | 0.00 | 0.00 | 48,185.00 | 46,887.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 31,248.96 | 0.00 | (31,248.96) | (31,248.96) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 122,073.00 | 122,073.00 | 0.00 | 0.00 | 0.00 | 122,073.00 | 122,073.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 120.30 | 0.00 | (120.30) | (120.30) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,927.00 | 15,927.00 | 0.00 | 0.00 | 0.00 | 15,927.00 | 15,927.00 |
| *Total: Personnel | 186,185.00 | 184,887.00 | 0.00 | 38,943.84 | 0.00 | 147,241.16 | 145,943.16 |
| 65YF10 Full Fringe Benefit Distr Expe | 72,580.00 | 72,580.00 | 0.00 | 16,364.85 | 0.00 | 56,215.15 | 56,215.15 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9.38 | 0.00 | (9.38) | (9.38) |
| *Total: Fringe Benefits | 72,580.00 | 72,580.00 | 0.00 | 16,374.23 | 0.00 | 56,205.77 | 56,205.77 |
| 710 Travel | 0.00 | 1,298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,298.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,297.59 | 0.00 | (1,297.59) | (1,297.59) |
| *Total: Travel | 0.00 | 1,298.00 | 0.00 | 1,297.59 | 0.00 | (1,297.59) | 0.41 |
| 740000 Cap Equipment | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 265,265.00 | 265,265.00 | 0.00 | 63,115.66 | 0.00 | 202,149.34 | 202,149.34 |
| 760300 F&A Expenditures | 130,436.00 | 130,436.00 | 0.00 | 28,488.21 | 0.00 | 101,947.79 | 101,947.79 |
| *Total: Indirect Costs | 130,436.00 | 130,436.00 | 0.00 | 28,488.21 | 0.00 | 101,947.79 | 101,947.79 |
| **Total Indirect Cost Expenditures | 130,436.00 | 130,436.00 | 0.00 | 28,488.21 | 0.00 | 101,947.79 | 101,947.79 |
| ***Total Expenditures | 395,701.00 | 395,701.00 | 0.00 | 91,603.87 | 0.00 | 304,097.13 | 304,097.13 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 91,603.87 | 0.00 | (91,603.87) | (91,603.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 91,603.87 | 0.00 | (91,603.87) | (91,603.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 91,603.87 | 0.00 | (91,603.87) | (91,603.87) |

Grant: 147911 - Ultrafine-Laminated Structures
 Fund: 147911 - Ultrafine-Laminated Structures

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Knezevic, Marko | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1727495 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDME00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDMEMK - PI Marko Knezevic

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,596.11 | 0.00 | (5,596.11) | (5,596.11) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,114.00 | 17,114.00 | 0.00 | 0.00 | 0.00 | 17,114.00 | 17,114.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,307.70 | 24,230.86 | 5,769.26 | (30,000.12) | (30,000.12) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 33,434.81 | 0.00 | (33,434.81) | (33,434.81) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 50,229.00 | 50,229.00 | 0.00 | 0.00 | 0.00 | 50,229.00 | 50,229.00 |
| *Total: Personnel | | 67,343.00 | 67,343.00 | 2,307.70 | 63,261.78 | 5,769.26 | (1,688.04) | (1,688.04) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 184.61 | 2,439.14 | 461.54 | (2,900.68) | (2,900.68) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,413.00 | 3,413.00 | 0.00 | 0.00 | 0.00 | 3,413.00 | 3,413.00 |
| *Total: Fringe Benefits | | 3,413.00 | 3,413.00 | 184.61 | 2,439.14 | 461.54 | 512.32 | 512.32 |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,330.78 | 0.00 | (7,330.78) | (7,330.78) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,490.00 | 0.00 | (1,490.00) | (1,490.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,375.44 | 0.00 | (2,375.44) | (2,375.44) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 950.48 | 0.00 | (950.48) | (950.48) |
| *Total: Travel | | 9,000.00 | 9,000.00 | 0.00 | 12,146.70 | 0.00 | (3,146.70) | (3,146.70) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,805.00 | 0.00 | (1,805.00) | (1,805.00) |
| 7112 | Research Supplies | 51,500.00 | 51,500.00 | 0.00 | 0.00 | 0.00 | 51,500.00 | 51,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,006.79 | 0.00 | (4,006.79) | (4,006.79) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 59.45 | 0.00 | (59.45) | (59.45) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,550.00 | 5,550.00 | 0.00 | 0.00 | 0.00 | 5,550.00 | 5,550.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 1,706.62 | 0.00 | (1,706.62) | (1,706.62) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 3,660.00 | 0.00 | (3,660.00) | (3,660.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 14,587.60 | 0.00 | (14,587.60) | (14,587.60) |
| *Total: Supplies | | 57,050.00 | 57,050.00 | 0.00 | 25,825.46 | 0.00 | 31,224.54 | 31,224.54 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 27,257.00 | 27,257.00 | 0.00 | 0.00 | 0.00 | 27,257.00 | 27,257.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,067.50 | 0.00 | (3,067.50) | (3,067.50) |
| *Total: Tuition | | 27,257.00 | 27,257.00 | 0.00 | 7,627.50 | 0.00 | 19,629.50 | 19,629.50 |
| 722200 | Participant Support | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |

Grant: 147911 - Ultrafine-Laminated Structures
 Fund: 147911 - Ultrafine-Laminated Structures

Status: Active Type: Grant
 FMGR: Knezevic, Marko

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Knezevic, Marko | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1727495 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDME00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 2,800.00 | 2,800.00 | 0.00 | (2,800.00) | (2,800.00) |
| *Total: Participant Support | 8,000.00 | 8,000.00 | 2,800.00 | 2,800.00 | 0.00 | 5,200.00 | 5,200.00 |
| **Total Direct Cost Expenditures | 172,063.00 | 172,063.00 | 5,292.31 | 114,100.58 | 6,230.80 | 51,731.62 | 51,731.62 |
| 760300 F&A Expenditures | 68,844.00 | 68,844.00 | 1,258.62 | 52,211.26 | 0.00 | 16,632.74 | 16,632.74 |
| *Total: Indirect Costs | 68,844.00 | 68,844.00 | 1,258.62 | 52,211.26 | 0.00 | 16,632.74 | 16,632.74 |
| **Total Indirect Cost Expenditures | 68,844.00 | 68,844.00 | 1,258.62 | 52,211.26 | 0.00 | 16,632.74 | 16,632.74 |
| ***Total Expenditures | 240,907.00 | 240,907.00 | 6,550.93 | 166,311.84 | 6,230.80 | 68,364.36 | 68,364.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,550.93 | 166,311.84 | 0.00 | (166,311.84) | (166,311.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,550.93 | 166,311.84 | 0.00 | (166,311.84) | (166,311.84) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 6,550.93 | 166,311.84 | 0.00 | (166,311.84) | (166,311.84) |

Grant: 147911 - Ultrafine-Laminated Structures
 Fund: 147942 - Participant Support

Status: Active
 Type: Grant
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1727495 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 8,000.00 | 8,000.00 | 2,800.00 | 9,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| *Total: Participant Support | 8,000.00 | 8,000.00 | 2,800.00 | 9,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 2,800.00 | 9,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 2,800.00 | 9,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,800.00 | 9,300.00 | 0.00 | (9,300.00) | (9,300.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,800.00 | 9,300.00 | 0.00 | (9,300.00) | (9,300.00) |
| ***Total Revenue | 0.00 | 0.00 | 2,800.00 | 9,300.00 | 0.00 | (9,300.00) | (9,300.00) |

Grant: 147913 - Distributed Water and Energy
 Fund: 147913 - Distributed Water and Energy

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Mo, Weiwei | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1706143 | CFDA #: | 47.041 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEWM - PI Weiwei Mo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,627.01 | 6,508.04 | 4,067.52 | (10,575.56) | (10,575.56) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 53,865.00 | 53,865.00 | 0.00 | 0.00 | 0.00 | 53,865.00 | 53,865.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,752.82 | 22,707.93 | 9,382.06 | (32,089.99) | (32,089.99) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 28,433.61 | 0.00 | (28,433.61) | (28,433.61) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 93,313.00 | 93,313.00 | 0.00 | 0.00 | 0.00 | 93,313.00 | 93,313.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: Personnel | 156,178.00 | 156,178.00 | 5,379.83 | 57,649.58 | 13,449.58 | 85,078.84 | 85,078.84 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 430.38 | 2,411.30 | 1,075.97 | (3,487.27) | (3,487.27) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,316.00 | 8,316.00 | 0.00 | 0.00 | 0.00 | 8,316.00 | 8,316.00 |
| *Total: Fringe Benefits | 8,316.00 | 8,316.00 | 430.38 | 2,411.30 | 1,075.97 | 4,828.73 | 4,828.73 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | (999.00) | (999.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 655.09 | 0.00 | (655.09) | (655.09) |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 1,654.09 | 0.00 | 4,345.91 | 4,345.91 |
| 7112 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 41.40 | 0.00 | (41.40) | (41.40) |
| 76O150 Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 1,337.00 | 0.00 | (1,337.00) | (1,337.00) |
| *Total: Supplies | 4,500.00 | 4,500.00 | 0.00 | 1,378.40 | 0.00 | 3,121.60 | 3,121.60 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 40,556.00 | 40,556.00 | 0.00 | 0.00 | 0.00 | 40,556.00 | 40,556.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,350.25 | 0.00 | (10,350.25) | (10,350.25) |
| *Total: Tuition | 40,556.00 | 40,556.00 | 0.00 | 12,630.25 | 0.00 | 27,925.75 | 27,925.75 |
| **Total Direct Cost Expenditures | 215,550.00 | 215,550.00 | 5,810.21 | 75,723.62 | 14,525.55 | 125,300.83 | 125,300.83 |
| 760300 F&A Expenditures | 88,130.00 | 88,130.00 | 2,934.15 | 31,796.26 | 0.00 | 56,333.74 | 56,333.74 |
| *Total: Indirect Costs | 88,130.00 | 88,130.00 | 2,934.15 | 31,796.26 | 0.00 | 56,333.74 | 56,333.74 |
| **Total Indirect Cost Expenditures | 88,130.00 | 88,130.00 | 2,934.15 | 31,796.26 | 0.00 | 56,333.74 | 56,333.74 |
| ***Total Expenditures | 303,680.00 | 303,680.00 | 8,744.36 | 107,519.88 | 14,525.55 | 181,634.57 | 181,634.57 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147913 - Distributed Water and Energy
 Fund: 147913 - Distributed Water and Energy

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1706143 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

Fund Information

Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEWM - PI Weiwei Mo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,744.36 | 107,519.88 | 0.00 | (107,519.88) | (107,519.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,744.36 | 107,519.88 | 0.00 | (107,519.88) | (107,519.88) |
| ***Total Revenue | 0.00 | 0.00 | 8,744.36 | 107,519.88 | 0.00 | (107,519.88) | (107,519.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147915 - SPRINGS
 Fund: 147915 - SPRINGS

Status: Active
 FMGR: Gengarely, Lara M
 Type: Grant

PI Name: Gengarely, Lara M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1721133 CFDA #: 47.076
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | NSF |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Equipment Vesting | USNH |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UXYTLB - PI Lawrence Barker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 80.68 | 0.00 | (80.68) | (80.68) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 80.68 | 0.00 | (80.68) | (80.68) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 80.68 | 0.00 | (80.68) | (80.68) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 80.68 | 0.00 | (80.68) | (80.68) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 80.68 | 0.00 | (80.68) | (80.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 80.68 | 0.00 | (80.68) | (80.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 80.68 | 0.00 | (80.68) | (80.68) |

Grant: 147915 - SPRINGS
 Fund: 147915 - SPRINGS

Status: Active
 FMGR: Gengarely, Lara M

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Gengarely, Lara M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1721133 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UXYTLG - PI Lara Gengarely

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 4,383.82 | 0.00 | (4,383.82) | (4,383.82) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 19,968.00 | 19,968.00 | 0.00 | 0.00 | 0.00 | 19,968.00 | 19,968.00 |
| 615F10 PAT | 0.00 | 0.00 | 358.15 | 9,520.47 | 9,025.49 | (18,545.96) | (18,545.96) |
| 616F10 Extension Educator | 0.00 | 0.00 | (759.70) | 37,137.64 | 0.00 | (37,137.64) | (37,137.64) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 117,685.00 | 117,685.00 | 0.00 | 0.00 | 0.00 | 117,685.00 | 117,685.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 1,000.00 | 5,622.18 | 0.00 | (5,622.18) | (5,622.18) |
| *Total: Personnel | 137,653.00 | 137,653.00 | 598.45 | 56,664.11 | 9,025.49 | 71,963.40 | 71,963.40 |
| 65YF10 Full Fringe Benefit Distr Expe | 42,693.00 | 42,693.00 | (160.17) | 19,671.88 | 4,061.47 | 18,959.65 | 18,959.65 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 80.00 | 816.27 | 0.00 | (816.27) | (816.27) |
| *Total: Fringe Benefits | 42,693.00 | 42,693.00 | (80.17) | 20,488.15 | 4,061.47 | 18,143.38 | 18,143.38 |
| 710 Travel | 7,264.00 | 7,264.00 | 0.00 | 0.00 | 0.00 | 7,264.00 | 7,264.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,146.33 | 0.00 | (1,146.33) | (1,146.33) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 15.66 | 0.00 | (15.66) | (15.66) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 7,264.00 | 7,264.00 | 0.00 | 1,161.99 | 0.00 | 6,102.01 | 6,102.01 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 5,506.00 | 5,506.00 | 0.00 | 0.00 | 0.00 | 5,506.00 | 5,506.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 405.66 | 0.00 | (405.66) | (405.66) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 46.48 | 0.00 | (46.48) | (46.48) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 17,506.00 | 17,506.00 | 0.00 | 3,452.14 | 0.00 | 14,053.86 | 14,053.86 |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 1,719.75 | 0.00 | (1,719.75) | (1,719.75) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,719.75 | 0.00 | (1,719.75) | (1,719.75) |
| 722200 Participant Support | 144,282.00 | 144,282.00 | 12,099.85 | 41,135.58 | 0.00 | 103,146.42 | 103,146.42 |
| *Total: Participant Support | 144,282.00 | 144,282.00 | 12,099.85 | 41,135.58 | 0.00 | 103,146.42 | 103,146.42 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147915 - SPRINGS
 Fund: 147915 - SPRINGS

Status: Active
 Type: Grant
 FMGR: Gengarely, Lara M

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gengarely, Lara M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1721133 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UXYTFM | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UXYTLG - PI Lara Gengarely

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 349,398.00 | 349,398.00 | 12,618.13 | 124,621.72 | 13,086.96 | 211,689.32 | 211,689.32 |
| 760300 F&A Expenditures | 103,342.00 | 103,342.00 | 261.78 | 41,130.48 | 0.00 | 62,211.52 | 62,211.52 |
| *Total: Indirect Costs | 103,342.00 | 103,342.00 | 261.78 | 41,130.48 | 0.00 | 62,211.52 | 62,211.52 |
| **Total Indirect Cost Expenditures | 103,342.00 | 103,342.00 | 261.78 | 41,130.48 | 0.00 | 62,211.52 | 62,211.52 |
| ***Total Expenditures | 452,740.00 | 452,740.00 | 12,879.91 | 165,752.20 | 13,086.96 | 273,900.84 | 273,900.84 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,879.91 | 165,752.20 | 0.00 | (165,752.20) | (165,752.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,879.91 | 165,752.20 | 0.00 | (165,752.20) | (165,752.20) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 12,879.91 | 165,752.20 | 0.00 | (165,752.20) | (165,752.20) |

Grant: 147916 - Air-Sea CO2 Flux Measurements
 Fund: 147916 - Air-Sea CO2 Flux Measurements

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1737184 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZOPAL | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,193.11 | 22,389.49 | 4,386.23 | (26,775.72) | (26,775.72) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 42,088.00 | 42,088.00 | 0.00 | 0.00 | 0.00 | 42,088.00 | 42,088.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 34,444.29 | 0.00 | (34,444.29) | (34,444.29) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 45,699.00 | 45,699.00 | 0.00 | 0.00 | 0.00 | 45,699.00 | 45,699.00 |
| *Total: Personnel | 87,787.00 | 87,787.00 | 2,193.11 | 56,833.78 | 4,386.23 | 26,566.99 | 26,566.99 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 175.45 | 1,834.21 | 350.90 | (2,185.11) | (2,185.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,727.00 | 21,727.00 | 0.00 | 14,542.38 | 0.00 | 7,184.62 | 7,184.62 |
| *Total: Fringe Benefits | 21,727.00 | 21,727.00 | 175.45 | 16,376.59 | 350.90 | 4,999.51 | 4,999.51 |
| 710 Travel | 5,540.00 | 5,540.00 | 0.00 | 0.00 | 0.00 | 5,540.00 | 5,540.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 414.20 | 0.00 | (414.20) | (414.20) |
| *Total: Travel | 5,540.00 | 5,540.00 | 0.00 | 414.20 | 0.00 | 5,125.80 | 5,125.80 |
| 740000 Cap Equipment | 46,000.00 | 46,000.00 | 0.00 | 5,000.00 | 0.00 | 41,000.00 | 41,000.00 |
| *Total: Equipment | 46,000.00 | 46,000.00 | 0.00 | 5,000.00 | 0.00 | 41,000.00 | 41,000.00 |
| 7112 Research Supplies | 36,648.00 | 36,648.00 | 0.00 | 0.00 | 0.00 | 36,648.00 | 36,648.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,346.58 | 0.00 | (3,346.58) | (3,346.58) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 545.14 | 0.00 | (545.14) | (545.14) |
| *Total: Supplies | 36,648.00 | 36,648.00 | 0.00 | 3,891.72 | 0.00 | 32,756.28 | 32,756.28 |
| **Total Direct Cost Expenditures | 197,702.00 | 197,702.00 | 2,368.56 | 82,516.29 | 4,737.13 | 110,448.58 | 110,448.58 |
| 760300 F&A Expenditures | 76,498.00 | 76,498.00 | 1,196.12 | 39,062.98 | 0.00 | 37,435.02 | 37,435.02 |
| *Total: Indirect Costs | 76,498.00 | 76,498.00 | 1,196.12 | 39,062.98 | 0.00 | 37,435.02 | 37,435.02 |
| **Total Indirect Cost Expenditures | 76,498.00 | 76,498.00 | 1,196.12 | 39,062.98 | 0.00 | 37,435.02 | 37,435.02 |
| ***Total Expenditures | 274,200.00 | 274,200.00 | 3,564.68 | 121,579.27 | 4,737.13 | 147,883.60 | 147,883.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,564.68 | 121,579.27 | 0.00 | (121,579.27) | (121,579.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,564.68 | 121,579.27 | 0.00 | (121,579.27) | (121,579.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147916 - Air-Sea CO2 Flux Measurements
 Fund: 147916 - Air-Sea CO2 Flux Measurements

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1737184 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/17 - 8/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 3,564.68 | 121,579.27 | 0.00 | (121,579.27) | (121,579.27) |

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 FMGR: Shea, Christine M

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Shea, Christine M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/18/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1726351 | CFDA #: | 47.076 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UAPROV | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UAPCSC - PI Christine Shea

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 1,153.85 | 8,846.23 | 2,884.63 | (11,730.86) | (11,730.86) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 59,102.50 | 0.00 | 52,150.72 | 39,725.00 | (91,875.72) | (32,773.22) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 174,952.00 | 174,952.00 | 0.00 | 0.00 | 0.00 | 174,952.00 | 174,952.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 35,394.00 | 35,394.00 | 0.00 | 0.00 | 0.00 | 35,394.00 | 35,394.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,153.89 | 31,129.94 | 29,078.32 | (60,208.26) | (60,208.26) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 147,957.00 | 147,957.00 | 0.00 | 0.00 | 0.00 | 147,957.00 | 147,957.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 384.94 | 4,077.34 | 0.00 | (4,077.34) | (4,077.34) |
| *Total: Personnel | 358,303.00 | 417,405.50 | 2,692.68 | 96,204.23 | 71,687.95 | 190,410.82 | 249,513.32 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 92.31 | 738.48 | 230.77 | (969.25) | (969.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 116,977.00 | 141,899.85 | 519.26 | 35,152.61 | 30,961.50 | 50,862.89 | 75,785.74 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 30.80 | 340.96 | 0.00 | (340.96) | (340.96) |
| *Total: Fringe Benefits | 116,977.00 | 141,899.85 | 642.37 | 36,232.05 | 31,192.27 | 49,552.68 | 74,475.53 |
| 710 Travel | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,004.98 | 0.00 | (2,004.98) | (2,004.98) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 688.11 | 688.11 | 0.00 | (688.11) | (688.11) |
| *Total: Travel | 25,000.00 | 25,000.00 | 688.11 | 2,693.09 | 0.00 | 22,306.91 | 22,306.91 |
| 711100 Supplies-General | 0.00 | 0.00 | 125.99 | 2,125.99 | 0.00 | (2,125.99) | (2,125.99) |
| 7112 Research Supplies | 28,500.00 | 28,500.00 | 0.00 | 0.00 | 0.00 | 28,500.00 | 28,500.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 45.48 | 0.00 | (45.48) | (45.48) |
| 717000 Consulting-General | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21,663.25 | 13,336.75 | (35,000.00) | (35,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 101,000.00 | 101,000.00 | 0.00 | 0.00 | 0.00 | 101,000.00 | 101,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 71.95 | 214.50 | 0.00 | (214.50) | (214.50) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 52.90 | (52.90) | (52.90) |
| *Total: Supplies | 147,500.00 | 147,500.00 | 197.94 | 25,549.22 | 13,389.65 | 108,561.13 | 108,561.13 |
| 721100 Assistantships | 25,507.00 | 25,507.00 | 0.00 | 0.00 | 0.00 | 25,507.00 | 25,507.00 |
| *Total: Tuition | 25,507.00 | 25,507.00 | 0.00 | 0.00 | 0.00 | 25,507.00 | 25,507.00 |

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 Type: Grant
 FMGR: Shea, Christine M

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Shea, Christine M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/18/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1726351 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UAPROV | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/22 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UAPCSC - PI Christine Shea

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 673,287.00 | 757,312.35 | 4,221.10 | 160,678.59 | 116,269.87 | 396,338.54 | 480,363.89 |
| 760300 F&A Expenditures | 326,465.00 | 326,465.00 | 2,131.63 | 80,917.46 | 0.00 | 245,547.54 | 245,547.54 |
| *Total: Indirect Costs | 326,465.00 | 326,465.00 | 2,131.63 | 80,917.46 | 0.00 | 245,547.54 | 245,547.54 |
| **Total Indirect Cost Expenditures | 326,465.00 | 326,465.00 | 2,131.63 | 80,917.46 | 0.00 | 245,547.54 | 245,547.54 |
| ***Total Expenditures | 999,752.00 | 1,083,777.35 | 6,352.73 | 241,596.05 | 116,269.87 | 641,886.08 | 725,911.43 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,352.73 | 241,596.05 | 0.00 | (241,596.05) | (241,596.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,352.73 | 241,596.05 | 0.00 | (241,596.05) | (241,596.05) |
| ***Total Revenue | 0.00 | 0.00 | 6,352.73 | 241,596.05 | 0.00 | (241,596.05) | (241,596.05) |

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 Type: Grant
 FMGR: Shea, Christine M

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Shea, Christine M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/18/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1726351 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UAPROV | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/22 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | (59,102.50) | 0.00 | 0.00 | 0.00 | 0.00 | (59,102.50) |
| *Total: Personnel | 0.00 | (59,102.50) | 0.00 | 0.00 | 0.00 | 0.00 | (59,102.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (24,922.85) | 0.00 | 0.00 | 0.00 | 0.00 | (24,922.85) |
| *Total: Fringe Benefits | 0.00 | (24,922.85) | 0.00 | 0.00 | 0.00 | 0.00 | (24,922.85) |
| **Total Direct Cost Expenditures | 0.00 | (84,025.35) | 0.00 | 0.00 | 0.00 | 0.00 | (84,025.35) |
| ***Total Expenditures | 0.00 | (84,025.35) | 0.00 | 0.00 | 0.00 | 0.00 | (84,025.35) |

Grant: 147918 - NSF Includes DDLP: Status: Active Type: Grant
 Fund: 147918 - NSF Includes DDLP: FMGR: Vasudevan, Palligarnai T

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Vasudevan, Palligarnai T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1744491 | CFDA #: | 47.076 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UALCTR | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/17 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UALCPV - PI Palligarnai T. Vasudevan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 344.72 | 3,566.26 | 861.79 | (4,428.05) | (4,428.05) |
| 615F10 PAT | 0.00 | 0.00 | 1,032.14 | 37,282.67 | 3,953.71 | (41,236.38) | (41,236.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 60,215.00 | 60,215.00 | 0.00 | 0.00 | 0.00 | 60,215.00 | 60,215.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 208.00 | 0.00 | (208.00) | (208.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,920.00 | 0.00 | (10,920.00) | (10,920.00) |
| *Total: Personnel | 60,215.00 | 60,215.00 | 1,376.86 | 51,976.93 | 4,815.50 | 3,422.57 | 3,422.57 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 27.58 | 308.37 | 68.94 | (377.31) | (377.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,414.00 | 15,414.00 | 464.47 | 15,749.09 | 1,779.17 | (2,114.26) | (2,114.26) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 868.00 | 0.00 | (868.00) | (868.00) |
| *Total: Fringe Benefits | 15,414.00 | 15,414.00 | 492.05 | 16,925.46 | 1,848.11 | (3,359.57) | (3,359.57) |
| 710 Travel | 2,275.00 | 2,275.00 | 0.00 | 0.00 | 0.00 | 2,275.00 | 2,275.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 204.66 | 0.00 | (204.66) | (204.66) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 41.18 | 125.12 | 0.00 | (125.12) | (125.12) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 609.79 | 0.00 | (609.79) | (609.79) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 265.60 | 0.00 | (265.60) | (265.60) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 412.42 | 0.00 | (412.42) | (412.42) |
| 710D80 Domestic Trvl Non-NH Meals/InciddtIs | 0.00 | 0.00 | 0.00 | 134.00 | 0.00 | (134.00) | (134.00) |
| *Total: Travel | 2,275.00 | 2,275.00 | 41.18 | 1,799.59 | 0.00 | 475.41 | 475.41 |
| 7112 Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 39,000.00 | 39,000.00 | 0.00 | 26,250.00 | 0.00 | 12,750.00 | 12,750.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 522.18 | 0.00 | (522.18) | (522.18) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 214.00 | 0.00 | (214.00) | (214.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.07 | 25.68 | 49.93 | (75.61) | (75.61) |
| *Total: Supplies | 39,400.00 | 39,400.00 | 0.07 | 36,011.86 | 49.93 | 3,338.21 | 3,338.21 |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 200.00 | 375.00 | (575.00) | (575.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 200.00 | 375.00 | (575.00) | (575.00) |

Grant: 147918 - NSF Includes DDLP: Status: Active Type: Grant
 Fund: 147918 - NSF Includes DDLP: FMGR: Vasudevan, Palligarnai T

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Vasudevan, Palligarnai T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1744491 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UALCTR | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/15/17 - 8/31/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UALCPV - PI Palligarnai T. Vasudevan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 722200 Participant Support | 71,800.00 | 71,800.00 | 30.25 | 42.75 | 0.00 | 71,757.25 | 71,757.25 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 7,200.00 | 39,200.00 | 0.00 | (39,200.00) | (39,200.00) |
| *Total: Participant Support | 71,800.00 | 71,800.00 | 7,230.25 | 39,242.75 | 0.00 | 32,557.25 | 32,557.25 |
| 7300 Subcontracts | 39,214.00 | 39,214.00 | 0.00 | 0.00 | 0.00 | 39,214.00 | 39,214.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 130.57 | 17,922.33 | 21,291.67 | (39,214.00) | (39,214.00) |
| *Total: Contractual | 39,214.00 | 39,214.00 | 130.57 | 17,922.33 | 21,291.67 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 228,318.00 | 228,318.00 | 9,270.98 | 164,078.92 | 28,380.21 | 35,858.87 | 35,858.87 |
| 760300 F&A Expenditures | 71,634.00 | 71,634.00 | 1,030.58 | 62,718.34 | 0.00 | 8,915.66 | 8,915.66 |
| *Total: Indirect Costs | 71,634.00 | 71,634.00 | 1,030.58 | 62,718.34 | 0.00 | 8,915.66 | 8,915.66 |
| **Total Indirect Cost Expenditures | 71,634.00 | 71,634.00 | 1,030.58 | 62,718.34 | 0.00 | 8,915.66 | 8,915.66 |
| ***Total Expenditures | 299,952.00 | 299,952.00 | 10,301.56 | 226,797.26 | 28,380.21 | 44,774.53 | 44,774.53 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,301.56 | 226,797.26 | 0.00 | (226,797.26) | (226,797.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,301.56 | 226,797.26 | 0.00 | (226,797.26) | (226,797.26) |
| ***Total Revenue | 0.00 | 0.00 | 10,301.56 | 226,797.26 | 0.00 | (226,797.26) | (226,797.26) |

Grant: 147920 - A Spectroscopic Study of Jets
 Fund: 147920 - A Spectroscopic Study of Jets

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1755513 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/12/17 - 1/31/20

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLN - PI Ningyu Liu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,170.55 | 22,359.63 | 5,426.37 | (27,786.00) | (27,786.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,878.00 | 27,878.00 | 0.00 | 0.00 | 0.00 | 27,878.00 | 27,878.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,499.02 | 0.00 | (2,499.02) | (2,499.02) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,810.00 | 8,810.00 | 0.00 | 0.00 | 0.00 | 8,810.00 | 8,810.00 |
| *Total: Personnel | 36,688.00 | 36,688.00 | 2,170.55 | 24,858.65 | 5,426.37 | 6,402.98 | 6,402.98 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 173.64 | 1,831.65 | 434.11 | (2,265.76) | (2,265.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,862.00 | 2,862.00 | 0.00 | 0.00 | 0.00 | 2,862.00 | 2,862.00 |
| *Total: Fringe Benefits | 2,862.00 | 2,862.00 | 173.64 | 1,831.65 | 434.11 | 596.24 | 596.24 |
| 710 Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,667.30 | 0.00 | (4,667.30) | (4,667.30) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | (1,080.00) |
| *Total: Travel | 9,000.00 | 9,000.00 | 0.00 | 5,747.30 | 0.00 | 3,252.70 | 3,252.70 |
| 740000 Cap Equipment | 93,279.00 | 93,279.00 | 0.00 | 66,653.90 | 0.00 | 26,625.10 | 26,625.10 |
| *Total: Equipment | 93,279.00 | 93,279.00 | 0.00 | 66,653.90 | 0.00 | 26,625.10 | 26,625.10 |
| 7112 Research Supplies | 15,059.00 | 15,059.00 | 0.00 | 0.00 | 0.00 | 15,059.00 | 15,059.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,672.04 | 0.00 | (2,672.04) | (2,672.04) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 4,860.00 | 0.00 | (4,860.00) | (4,860.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 9,900.00 | 9,900.00 | 0.00 | (9,900.00) | (9,900.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| *Total: Supplies | 15,059.00 | 15,059.00 | 9,900.00 | 17,502.04 | 0.00 | (2,443.04) | (2,443.04) |
| 7300 Subcontracts | 96,788.00 | 96,788.00 | 0.00 | 0.00 | 0.00 | 96,788.00 | 96,788.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 77,910.75 | 18,877.25 | (96,788.00) | (96,788.00) |
| *Total: Contractual | 96,788.00 | 96,788.00 | 0.00 | 77,910.75 | 18,877.25 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 253,676.00 | 253,676.00 | 12,244.19 | 194,504.29 | 24,737.73 | 34,433.98 | 34,433.98 |
| 760300 F&A Expenditures | 44,695.00 | 44,695.00 | 6,183.32 | 37,661.93 | 0.00 | 7,033.07 | 7,033.07 |
| *Total: Indirect Costs | 44,695.00 | 44,695.00 | 6,183.32 | 37,661.93 | 0.00 | 7,033.07 | 7,033.07 |
| **Total Indirect Cost Expenditures | 44,695.00 | 44,695.00 | 6,183.32 | 37,661.93 | 0.00 | 7,033.07 | 7,033.07 |

Grant: 147920 - A Spectroscopic Study of Jets
 Fund: 147920 - A Spectroscopic Study of Jets

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1755513 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/12/17 - 1/31/20

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLN - PI Ningyu Liu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| ***Total Expenditures | 298,371.00 | 298,371.00 | 18,427.51 | 232,166.22 | 24,737.73 | 41,467.05 | 41,467.05 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,427.51 | 232,166.22 | 0.00 | (232,166.22) | (232,166.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 18,427.51 | 232,166.22 | 0.00 | (232,166.22) | (232,166.22) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 18,427.51 | 232,166.22 | 0.00 | (232,166.22) | (232,166.22) |

Grant: 147921 - Managing Hardware Security
 Fund: 147921 - Managing Hardware Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Yu, Qiaoyan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1717130 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.070 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDEE00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDEEQY - PI Qiaoyan Yu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,603.22 | 0.00 | (16,603.22) | (16,603.22) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,060.00 | 28,060.00 | 0.00 | 0.00 | 0.00 | 28,060.00 | 28,060.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 28,618.63 | 0.00 | (28,618.63) | (28,618.63) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 59,460.00 | 59,460.00 | 0.00 | 0.00 | 0.00 | 59,460.00 | 59,460.00 |
| *Total: Personnel | 87,520.00 | 87,520.00 | 0.00 | 45,221.85 | 0.00 | 42,298.15 | 42,298.15 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,394.67 | 0.00 | (1,394.67) | (1,394.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,188.00 | 2,188.00 | 0.00 | 0.00 | 0.00 | 2,188.00 | 2,188.00 |
| *Total: Fringe Benefits | 2,188.00 | 2,188.00 | 0.00 | 1,394.67 | 0.00 | 793.33 | 793.33 |
| 710 Travel | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| 710200 Foreign Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 925.00 | 0.00 | (925.00) | (925.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 714.71 | 0.00 | (714.71) | (714.71) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,988.17 | 2,179.14 | 0.00 | (2,179.14) | (2,179.14) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 467.13 | 1,426.12 | 0.00 | (1,426.12) | (1,426.12) |
| *Total: Travel | 7,800.00 | 7,800.00 | 2,455.30 | 5,244.97 | 0.00 | 2,555.03 | 2,555.03 |
| 7112 Research Supplies | 6,069.00 | 6,069.00 | 0.00 | 0.00 | 0.00 | 6,069.00 | 6,069.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 71.34 | 0.00 | (71.34) | (71.34) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 26.50 | 0.00 | (26.50) | (26.50) |
| *Total: Supplies | 6,069.00 | 6,069.00 | 0.00 | 152.84 | 0.00 | 5,916.16 | 5,916.16 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,663.00 | 0.00 | (9,663.00) | (9,663.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 11,943.00 | 0.00 | (11,943.00) | (11,943.00) |
| 722200 Participant Support | 902.00 | 902.00 | 0.00 | 0.00 | 0.00 | 902.00 | 902.00 |
| *Total: Participant Support | 902.00 | 902.00 | 0.00 | 0.00 | 0.00 | 902.00 | 902.00 |
| **Total Direct Cost Expenditures | 104,479.00 | 104,479.00 | 2,455.30 | 63,957.33 | 0.00 | 40,521.67 | 40,521.67 |
| 760300 F&A Expenditures | 52,188.00 | 52,188.00 | 1,239.92 | 26,211.88 | 0.00 | 25,976.12 | 25,976.12 |

Grant: 147921 - Managing Hardware Security
 Fund: 147921 - Managing Hardware Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1717130 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Indirect Costs | 52,188.00 | 52,188.00 | 1,239.92 | 26,211.88 | 0.00 | 25,976.12 | 25,976.12 |
| **Total Indirect Cost Expenditures | 52,188.00 | 52,188.00 | 1,239.92 | 26,211.88 | 0.00 | 25,976.12 | 25,976.12 |
| ***Total Expenditures | 156,667.00 | 156,667.00 | 3,695.22 | 90,169.21 | 0.00 | 66,497.79 | 66,497.79 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,695.22 | 90,169.21 | 0.00 | (90,169.21) | (90,169.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,695.22 | 90,169.21 | 0.00 | (90,169.21) | (90,169.21) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,695.22 | 90,169.21 | 0.00 | (90,169.21) | (90,169.21) |

Grant: 147922 - Longitudinal Impact of PLTL
 Fund: 147922 - Longitudinal Impact of PLTL

Status: Active
 FMGR: Bauer, Christopher F
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Bauer, Christopher F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/16/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1712230 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDCHEM | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/21 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDCHCB - PI Christopher Bauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,560.00 | 0.00 | (9,560.00) | (9,560.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,938.00 | 16,938.00 | 0.00 | 0.00 | 0.00 | 16,938.00 | 16,938.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,130.77 | 3,844.62 | 28,495.45 | (32,340.07) | (32,340.07) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 45,994.00 | 45,994.00 | 0.00 | 0.00 | 0.00 | 45,994.00 | 45,994.00 |
| *Total: Personnel | 62,932.00 | 62,932.00 | 1,130.77 | 13,404.62 | 28,495.45 | 21,031.93 | 21,031.93 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 780.01 | 0.00 | (780.01) | (780.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,900.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 2,900.00 | 2,900.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 281.56 | 916.60 | 7,095.37 | (8,011.97) | (8,011.97) |
| *Total: Fringe Benefits | 2,900.00 | 2,900.00 | 281.56 | 1,696.61 | 7,095.37 | (5,891.98) | (5,891.98) |
| 710 Travel | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| *Total: Travel | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 183.98 | 0.00 | (183.98) | (183.98) |
| 717000 Consulting-General | 5,075.00 | 5,075.00 | 0.00 | 0.00 | 0.00 | 5,075.00 | 5,075.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,250.00 | 6,750.00 | (8,000.00) | (8,000.00) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Supplies | 5,075.00 | 5,075.00 | 0.00 | 1,683.98 | 6,750.00 | (3,358.98) | (3,358.98) |
| 721100 Assistantships | 20,277.00 | 20,277.00 | 0.00 | 0.00 | 0.00 | 20,277.00 | 20,277.00 |
| *Total: Tuition | 20,277.00 | 20,277.00 | 0.00 | 0.00 | 0.00 | 20,277.00 | 20,277.00 |
| **Total Direct Cost Expenditures | 93,434.00 | 93,434.00 | 1,412.33 | 16,785.21 | 42,340.82 | 34,307.97 | 34,307.97 |
| 760300 F&A Expenditures | 36,845.00 | 36,845.00 | 713.23 | 8,455.86 | 0.00 | 28,389.14 | 28,389.14 |
| *Total: Indirect Costs | 36,845.00 | 36,845.00 | 713.23 | 8,455.86 | 0.00 | 28,389.14 | 28,389.14 |
| **Total Indirect Cost Expenditures | 36,845.00 | 36,845.00 | 713.23 | 8,455.86 | 0.00 | 28,389.14 | 28,389.14 |
| ***Total Expenditures | 130,279.00 | 130,279.00 | 2,125.56 | 25,241.07 | 42,340.82 | 62,697.11 | 62,697.11 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,125.56 | 25,241.07 | 0.00 | (25,241.07) | (25,241.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,125.56 | 25,241.07 | 0.00 | (25,241.07) | (25,241.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147922 - Longitudinal Impact of PLTL
 Fund: 147922 - Longitudinal Impact of PLTL

Status: Active
 FMGR: Bauer, Christopher F
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------|-------------------|------|
| PI Name: | Bauer, Christopher F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/16/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1712230 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF | | |
| Resp Org: | UDCHEM | CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | | | NO | |
| | | | | | | Sefa Classification | | | RESDEV | |
| | | | | | | Uniform Guidance | | | YES | |

Org: UDCHCB - PI Christopher Bauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 2,125.56 | 25,241.07 | 0.00 | (25,241.07) | (25,241.07) |

Grant: 147923 - Phase 2 of the SIPN
 Fund: 147923 - Phase 2 of the SIPN

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Hamilton, Lawrence C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1748325 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UCSOSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UCSOLH - PI Lawrence Hamilton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 | 0.00 | 0.00 | 0.00 | 13,974.10 | 0.00 | (13,974.10) | (13,974.10) |
| 611NZ0 | 77,074.00 | 77,074.00 | 0.00 | 0.00 | 0.00 | 77,074.00 | 77,074.00 |
| 613B90 | 0.00 | 0.00 | 270.77 | 1,083.08 | 676.93 | (1,760.01) | (1,760.01) |
| 613NZ0 | 7,040.00 | 7,040.00 | 0.00 | 0.00 | 0.00 | 7,040.00 | 7,040.00 |
| 61CPEX | 0.00 | 0.00 | 0.00 | 1,760.01 | 0.00 | (1,760.01) | (1,760.01) |
| *Total: Personnel | 84,114.00 | 84,114.00 | 270.77 | 16,817.19 | 676.93 | 66,619.88 | 66,619.88 |
| 65YB10 | 0.00 | 0.00 | 21.66 | 89.88 | 54.15 | (144.03) | (144.03) |
| 65YF10 | 32,844.00 | 32,844.00 | 0.00 | 5,911.10 | 0.00 | 26,932.90 | 26,932.90 |
| 65YP10 | 0.00 | 0.00 | 0.00 | 142.95 | 0.00 | (142.95) | (142.95) |
| *Total: Fringe Benefits | 32,844.00 | 32,844.00 | 21.66 | 6,143.93 | 54.15 | 26,645.92 | 26,645.92 |
| 710 | 5,700.00 | 5,700.00 | 0.00 | 0.00 | 0.00 | 5,700.00 | 5,700.00 |
| *Total: Travel | 5,700.00 | 5,700.00 | 0.00 | 0.00 | 0.00 | 5,700.00 | 5,700.00 |
| 7112 | 20,880.00 | 20,880.00 | 0.00 | 0.00 | 0.00 | 20,880.00 | 20,880.00 |
| 76O170 | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| 76O171 | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| *Total: Supplies | 20,880.00 | 20,880.00 | 0.00 | 6,300.00 | 0.00 | 14,580.00 | 14,580.00 |
| **Total Direct Cost Expenditures | 143,538.00 | 143,538.00 | 292.43 | 29,261.12 | 731.08 | 113,545.80 | 113,545.80 |
| 760300 | 72,330.00 | 72,330.00 | 147.68 | 14,761.93 | 0.00 | 57,568.07 | 57,568.07 |
| *Total: Indirect Costs | 72,330.00 | 72,330.00 | 147.68 | 14,761.93 | 0.00 | 57,568.07 | 57,568.07 |
| **Total Indirect Cost Expenditures | 72,330.00 | 72,330.00 | 147.68 | 14,761.93 | 0.00 | 57,568.07 | 57,568.07 |
| ***Total Expenditures | 215,868.00 | 215,868.00 | 440.11 | 44,023.05 | 731.08 | 171,113.87 | 171,113.87 |
| Revenue | | | | | | | |
| 530000 | 0.00 | 0.00 | 440.11 | 44,023.05 | 0.00 | (44,023.05) | (44,023.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 440.11 | 44,023.05 | 0.00 | (44,023.05) | (44,023.05) |
| ***Total Revenue | 0.00 | 0.00 | 440.11 | 44,023.05 | 0.00 | (44,023.05) | (44,023.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147923 - Phase 2 of the SIPN
 Fund: 147923 - Phase 2 of the SIPN

Status: Active

Type: Grant

FMGR: Hamilton, Lawrence C

PI Name: Hamilton, Lawrence C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1748325 CFDA #: 47.050
 Resp Org: UCSOSC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/21

Fund Information

Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCSOLH - PI Lawrence Hamilton

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 147926 - The Finishers Program
 Fund: 147926 - The Finishers Program

Status: Active
 FMGR: Mattingly, David M

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Mattingly, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 12/08/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1742099 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDPHMM - PI David Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,699.21 | 18,335.71 | 2,039.05 | (20,374.76) | (20,374.76) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 11,135.22 | 0.00 | (11,135.22) | (11,135.22) |
| 611FBN Faculty bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 59,019.00 | 59,019.00 | 0.00 | 0.00 | 0.00 | 59,019.00 | 59,019.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,836.72 | 0.00 | (13,836.72) | (13,836.72) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 30,940.00 | 30,940.00 | 0.00 | 0.00 | 0.00 | 30,940.00 | 30,940.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 250.00 | 2,792.50 | 0.00 | (2,792.50) | (2,792.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 763.59 | 0.00 | (763.59) | (763.59) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,600.00 | 19,600.00 | 0.00 | 0.00 | 0.00 | 19,600.00 | 19,600.00 |
| *Total: Personnel | 109,559.00 | 109,559.00 | 1,949.21 | 46,863.74 | 2,039.05 | 60,656.21 | 60,656.21 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 135.93 | 1,496.33 | 163.13 | (1,659.46) | (1,659.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,976.00 | 12,976.00 | 0.00 | 4,691.27 | 0.00 | 8,284.73 | 8,284.73 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 20.00 | 233.58 | 0.00 | (233.58) | (233.58) |
| *Total: Fringe Benefits | 12,976.00 | 12,976.00 | 155.93 | 6,421.18 | 163.13 | 6,391.69 | 6,391.69 |
| 710 Travel | 7,473.00 | 7,473.00 | 0.00 | 0.00 | 0.00 | 7,473.00 | 7,473.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 181.59 | 0.00 | (181.59) | (181.59) |
| *Total: Travel | 7,473.00 | 7,473.00 | 0.00 | 181.59 | 0.00 | 7,291.41 | 7,291.41 |
| 7112 Research Supplies | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 63.20 | 0.00 | (63.20) | (63.20) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,751.88 | 0.00 | (4,751.88) | (4,751.88) |
| 717000 Consulting-General | 31,529.00 | 31,529.00 | 0.00 | 0.00 | 0.00 | 31,529.00 | 31,529.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,050.00 | 4,200.00 | (5,250.00) | (5,250.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,000.00 | 4,000.00 | 0.00 | 5,000.00 | 22,212.00 | (23,212.00) | (23,212.00) |
| *Total: Supplies | 49,029.00 | 49,029.00 | 0.00 | 10,865.08 | 26,412.00 | 11,751.92 | 11,751.92 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 721100 Assistantships | 6,730.00 | 6,730.00 | 0.00 | 0.00 | 0.00 | 6,730.00 | 6,730.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,576.38 | 0.00 | (1,576.38) | (1,576.38) |
| *Total: Tuition | 6,730.00 | 6,730.00 | 0.00 | 3,286.38 | 0.00 | 3,443.62 | 3,443.62 |
| 722200 Participant Support | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720,000.00 | 0.00 |

Grant: 147926 - The Finishers Program
 Fund: 147926 - The Finishers Program

Status: Active
 FMGR: Mattingly, David M

Type: Grant

PI Name: Mattingly, David M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1742099 CFDA #: 47.076
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/18 - 12/31/22

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 12/08/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NSF | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UDPHMM - PI David Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Participant Support | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 905,767.00 | 185,767.00 | 2,105.14 | 67,617.97 | 28,614.18 | 809,534.85 | 89,534.85 |
| 760300 F&A Expenditures | 90,273.00 | 90,273.00 | 1,063.09 | 32,394.79 | 0.00 | 57,878.21 | 57,878.21 |
| *Total: Indirect Costs | 90,273.00 | 90,273.00 | 1,063.09 | 32,394.79 | 0.00 | 57,878.21 | 57,878.21 |
| **Total Indirect Cost Expenditures | 90,273.00 | 90,273.00 | 1,063.09 | 32,394.79 | 0.00 | 57,878.21 | 57,878.21 |
| ***Total Expenditures | 996,040.00 | 276,040.00 | 3,168.23 | 100,012.76 | 28,614.18 | 867,413.06 | 147,413.06 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,168.23 | 100,012.76 | 0.00 | (100,012.76) | (100,012.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,168.23 | 100,012.76 | 0.00 | (100,012.76) | (100,012.76) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,168.23 | 100,012.76 | 0.00 | (100,012.76) | (100,012.76) |

Grant: 147926 - The Finishers Program
 Fund: 147928 - Participant Support

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name: Mattingly, David M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1742099 CFDA #: 47.076
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/18 - 12/31/22

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expent End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHMM - PI David Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7201U0 NBFA-Undergrad | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| 722200 Participant Support | (20,000.00) | 700,000.00 | 0.00 | 0.00 | 0.00 | (20,000.00) | 700,000.00 |
| *Total: Participant Support | (20,000.00) | 700,000.00 | 0.00 | 0.00 | 0.00 | (20,000.00) | 700,000.00 |
| **Total Direct Cost Expenditures | (20,000.00) | 700,000.00 | 0.00 | 42,000.00 | 0.00 | (62,000.00) | 658,000.00 |
| ***Total Expenditures | (20,000.00) | 700,000.00 | 0.00 | 42,000.00 | 0.00 | (62,000.00) | 658,000.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147926 - The Finishers Program
 Fund: 147A16 - Part Support-Summer Tuition

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name: Mattingly, David M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1742099 CFDA #: 47.076
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/18 - 12/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHMM - PI David Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Participant Support | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |

Grant: 147927 - EAGER PERR
 Fund: 147927 - EAGER PERR

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Mo, Weiwei | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1743997 | CFDA #: | 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDCEWM - PI Weiwei Mo

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,303.00 | 9,303.00 | 0.00 | 0.00 | 0.00 | 9,303.00 | 9,303.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,247.15 | 12,225.57 | 3,117.88 | (15,343.45) | (15,343.45) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,367.82 | 0.00 | (9,367.82) | (9,367.82) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 20,580.00 | 20,580.00 | 0.00 | 0.00 | 0.00 | 20,580.00 | 20,580.00 |
| 615F10 | PAT | 0.00 | 0.00 | 266.65 | 7,167.45 | 3,253.18 | (10,420.63) | (10,420.63) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,539.00 | 5,539.00 | 0.00 | 0.00 | 0.00 | 5,539.00 | 5,539.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 372.00 | 0.00 | (372.00) | (372.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 826.50 | 0.00 | (826.50) | (826.50) |
| *Total: Personnel | | 35,422.00 | 35,422.00 | 1,513.80 | 30,079.34 | 6,371.06 | (1,028.40) | (1,028.40) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 99.77 | 1,001.89 | 249.43 | (1,251.32) | (1,251.32) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,964.00 | 3,964.00 | 119.99 | 3,039.06 | 1,463.94 | (539.00) | (539.00) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 10.08 | 0.00 | (10.08) | (10.08) |
| *Total: Fringe Benefits | | 3,964.00 | 3,964.00 | 219.76 | 4,051.03 | 1,713.37 | (1,800.40) | (1,800.40) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | (19.40) | 0.00 | 19.40 | 19.40 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,152.69 | 0.00 | (3,152.69) | (3,152.69) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 738.68 | 0.00 | (738.68) | (738.68) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 4,721.97 | 0.00 | (4,721.97) | (4,721.97) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 125.48 | 0.00 | (125.48) | (125.48) |
| 7112 | Research Supplies | 17,976.00 | 17,976.00 | 0.00 | 0.00 | 0.00 | 17,976.00 | 17,976.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,211.55 | 0.00 | (1,211.55) | (1,211.55) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 34.27 | 0.00 | (34.27) | (34.27) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 45.99 | 0.00 | (45.99) | (45.99) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 19.40 | 0.00 | (19.40) | (19.40) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,168.75 | 0.00 | (1,168.75) | (1,168.75) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 429.57 | 0.00 | (429.57) | (429.57) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,561.00 | 0.00 | (1,561.00) | (1,561.00) |

Grant: 147927 - EAGER PERR
 Fund: 147927 - EAGER PERR

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1743997 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEWM - PI Weiwei Mo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Supplies | 17,976.00 | 17,976.00 | 0.00 | 5,471.01 | 0.00 | 12,504.99 | 12,504.99 |
| 721100 Assistantships | 4,540.00 | 4,540.00 | 0.00 | 0.00 | 0.00 | 4,540.00 | 4,540.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,944.00 | 0.00 | (4,944.00) | (4,944.00) |
| *Total: Tuition | 4,540.00 | 4,540.00 | 0.00 | 4,944.00 | 0.00 | (404.00) | (404.00) |
| 7300 Subcontracts | 6,173.00 | 6,173.00 | 0.00 | 0.00 | 0.00 | 6,173.00 | 6,173.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 5,155.96 | 1,017.04 | (6,173.00) | (6,173.00) |
| *Total: Contractual | 6,173.00 | 6,173.00 | 0.00 | 5,155.96 | 1,017.04 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 68,075.00 | 68,075.00 | 1,733.56 | 54,423.31 | 9,101.47 | 4,550.22 | 4,550.22 |
| 760300 F&A Expenditures | 31,925.00 | 31,925.00 | 875.44 | 24,961.56 | 0.00 | 6,963.44 | 6,963.44 |
| *Total: Indirect Costs | 31,925.00 | 31,925.00 | 875.44 | 24,961.56 | 0.00 | 6,963.44 | 6,963.44 |
| **Total Indirect Cost Expenditures | 31,925.00 | 31,925.00 | 875.44 | 24,961.56 | 0.00 | 6,963.44 | 6,963.44 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 2,609.00 | 79,384.87 | 9,101.47 | 11,513.66 | 11,513.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,609.00 | 79,384.87 | 0.00 | (79,384.87) | (79,384.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,609.00 | 79,384.87 | 0.00 | (79,384.87) | (79,384.87) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 2,609.00 | 79,384.87 | 0.00 | (79,384.87) | (79,384.87) |

Grant: 147930 - Teton Range Tectonic Activity
 Fund: 147930 - Teton Range Tectonic Activity

Status: Active
 FMGR: Licciardi, Joseph M

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Licciardi, Joseph M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1755073 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDESCI | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/15/18 - 12/31/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDESML - PI Joseph M. Licciardi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,419.07 | 10,162.24 | 1,844.79 | (12,007.03) | (12,007.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,252.00 | 18,252.00 | 0.00 | 0.00 | 0.00 | 18,252.00 | 18,252.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 25,375.00 | 25,375.00 | 0.00 | 0.00 | 0.00 | 25,375.00 | 25,375.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Personnel | 44,627.00 | 44,627.00 | 1,419.07 | 10,162.24 | 1,844.79 | 32,619.97 | 32,619.97 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 113.53 | 847.95 | 147.58 | (995.53) | (995.53) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,872.00 | 1,872.00 | 0.00 | 0.00 | 0.00 | 1,872.00 | 1,872.00 |
| *Total: Fringe Benefits | 1,872.00 | 1,872.00 | 113.53 | 847.95 | 147.58 | 876.47 | 876.47 |
| 710 Travel | 12,705.00 | 12,705.00 | 0.00 | 0.00 | 0.00 | 12,705.00 | 12,705.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,034.98 | 0.00 | (1,034.98) | (1,034.98) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 571.30 | 0.00 | (571.30) | (571.30) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,947.69 | 0.00 | (1,947.69) | (1,947.69) |
| *Total: Travel | 12,705.00 | 12,705.00 | 0.00 | 3,553.97 | 0.00 | 9,151.03 | 9,151.03 |
| 7112 Research Supplies | 9,100.00 | 9,100.00 | 0.00 | 0.00 | 0.00 | 9,100.00 | 9,100.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,682.49 | 0.00 | (2,682.49) | (2,682.49) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 23.51 | 112.76 | 0.00 | (112.76) | (112.76) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 17,690.00 | 17,690.00 | 0.00 | 0.00 | 0.00 | 17,690.00 | 17,690.00 |
| *Total: Supplies | 26,790.00 | 26,790.00 | 23.51 | 2,795.25 | 0.00 | 23,994.75 | 23,994.75 |
| 721100 Assistantships | 17,574.00 | 17,574.00 | 0.00 | 0.00 | 0.00 | 17,574.00 | 17,574.00 |
| *Total: Tuition | 17,574.00 | 17,574.00 | 0.00 | 0.00 | 0.00 | 17,574.00 | 17,574.00 |
| **Total Direct Cost Expenditures | 103,568.00 | 103,568.00 | 1,556.11 | 17,359.41 | 1,992.37 | 84,216.22 | 84,216.22 |
| 760300 F&A Expenditures | 43,368.00 | 43,368.00 | 785.83 | 8,757.48 | 0.00 | 34,610.52 | 34,610.52 |
| *Total: Indirect Costs | 43,368.00 | 43,368.00 | 785.83 | 8,757.48 | 0.00 | 34,610.52 | 34,610.52 |
| **Total Indirect Cost Expenditures | 43,368.00 | 43,368.00 | 785.83 | 8,757.48 | 0.00 | 34,610.52 | 34,610.52 |
| ***Total Expenditures | 146,936.00 | 146,936.00 | 2,341.94 | 26,116.89 | 1,992.37 | 118,826.74 | 118,826.74 |

Revenue

Grant: 147930 - Teton Range Tectonic Activity
 Fund: 147930 - Teton Range Tectonic Activity

Status: Active
 Type: Grant
 FMGR: Licciardi, Joseph M

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Licciardi, Joseph M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1755073 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDESCI | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/15/18 - 12/31/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDESML - PI Joseph M. Liccardi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 2,341.94 | 26,116.89 | 0.00 | (26,116.89) | (26,116.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,341.94 | 26,116.89 | 0.00 | (26,116.89) | (26,116.89) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 2,341.94 | 26,116.89 | 0.00 | (26,116.89) | (26,116.89) |

Grant: 147931 - Ultrahigh-Resolution Analyses
 Fund: 147931 - Ultrahigh-Resolution Analyses

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Mouser, Paula J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1823069 | CFDA #: | 47.041 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 6/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEPM - PI Paula J. Mouser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,933.00 | 0.00 | (2,933.00) | (2,933.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,933.00 | 2,933.00 | 0.00 | 0.00 | 0.00 | 2,933.00 | 2,933.00 |
| 611Q90 Post Doc | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 28,000.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,247.15 | 4,988.60 | 3,117.88 | (8,106.48) | (8,106.48) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,829.40 | 0.00 | (9,829.40) | (9,829.40) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,838.38 | 0.00 | (2,838.38) | (2,838.38) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 997.50 | 0.00 | (997.50) | (997.50) |
| *Total: Personnel | 30,933.00 | 30,933.00 | 1,247.15 | 21,586.88 | 3,117.88 | 6,228.24 | 6,228.24 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 99.77 | 642.82 | 249.43 | (892.25) | (892.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,335.00 | 7,335.00 | 0.00 | 0.00 | 0.00 | 7,335.00 | 7,335.00 |
| *Total: Fringe Benefits | 7,335.00 | 7,335.00 | 99.77 | 642.82 | 249.43 | 6,442.75 | 6,442.75 |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,967.84 | 0.00 | (1,967.84) | (1,967.84) |
| *Total: Travel | 10,000.00 | 10,000.00 | 0.00 | 2,557.84 | 0.00 | 7,442.16 | 7,442.16 |
| 7112 Research Supplies | 9,852.00 | 9,852.00 | 0.00 | 0.00 | 0.00 | 9,852.00 | 9,852.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,784.35 | 0.00 | (3,784.35) | (3,784.35) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 10.02 | 0.00 | (10.02) | (10.02) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,690.13 | 0.00 | (1,690.13) | (1,690.13) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 342.05 | 0.00 | (342.05) | (342.05) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 177.36 | 0.00 | (177.36) | (177.36) |
| *Total: Supplies | 9,852.00 | 9,852.00 | 0.00 | 6,876.41 | 0.00 | 2,975.59 | 2,975.59 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,533.75 | 0.00 | (1,533.75) | (1,533.75) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 2,673.75 | 0.00 | (2,673.75) | (2,673.75) |
| **Total Direct Cost Expenditures | 58,120.00 | 58,120.00 | 1,346.92 | 34,337.70 | 3,367.31 | 20,414.99 | 20,414.99 |

Grant: 147931 - Ultrahigh-Resolution Analyses
 Fund: 147931 - Ultrahigh-Resolution Analyses

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|---------------------|-------------------|------|
| PI Name: | Mouser, Paula J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1823069 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF | | | |
| Resp Org: | UDCE00 | CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 6/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDCEPM - PI Paula J. Mouser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures | 29,218.00 | 29,218.00 | 680.19 | 15,955.59 | 0.00 | 13,262.41 | 13,262.41 |
| *Total: Indirect Costs | 29,218.00 | 29,218.00 | 680.19 | 15,955.59 | 0.00 | 13,262.41 | 13,262.41 |
| **Total Indirect Cost Expenditures | 29,218.00 | 29,218.00 | 680.19 | 15,955.59 | 0.00 | 13,262.41 | 13,262.41 |
| ***Total Expenditures | 87,338.00 | 87,338.00 | 2,027.11 | 50,293.29 | 3,367.31 | 33,677.40 | 33,677.40 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,027.11 | 50,293.29 | 0.00 | (50,293.29) | (50,293.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,027.11 | 50,293.29 | 0.00 | (50,293.29) | (50,293.29) |
| ***Total Revenue | 0.00 | 0.00 | 2,027.11 | 50,293.29 | 0.00 | (50,293.29) | (50,293.29) |

Grant: 147934 - Deep Shale and its Interfaces
 Fund: 147934 - Deep Shale and its Interfaces

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Mouser, Paula J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCS | Approved For Preaward | YES | |
| Sponsor ID: | 1830742 | CFDA #: | 47.074 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEPM - PI Paula J. Mouser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 56,000.00 | 56,000.00 | 0.00 | 50,412.21 | 0.00 | 5,587.79 | 5,587.79 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,840.00 | 0.00 | (4,840.00) | (4,840.00) |
| *Total: Personnel | 56,000.00 | 56,000.00 | 0.00 | 55,252.21 | 0.00 | 747.79 | 747.79 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,196.00 | 14,196.00 | 0.00 | 0.00 | 0.00 | 14,196.00 | 14,196.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 406.56 | 0.00 | (406.56) | (406.56) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 13,128.48 | 0.00 | (13,128.48) | (13,128.48) |
| *Total: Fringe Benefits | 14,196.00 | 14,196.00 | 0.00 | 13,535.04 | 0.00 | 660.96 | 660.96 |
| 710 Travel | 1,293.00 | 1,293.00 | 0.00 | 0.00 | 0.00 | 1,293.00 | 1,293.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 994.84 | 0.00 | (994.84) | (994.84) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,110.00 | 0.00 | (2,110.00) | (2,110.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 605.71 | 0.00 | (605.71) | (605.71) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 300.96 | 0.00 | (300.96) | (300.96) |
| *Total: Travel | 1,293.00 | 1,293.00 | 0.00 | 4,011.51 | 0.00 | (2,718.51) | (2,718.51) |
| 7112 Research Supplies | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,469.43 | 0.00 | (1,469.43) | (1,469.43) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 7.85 | 0.00 | (7.85) | (7.85) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 20.80 | 0.00 | (20.80) | (20.80) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 3,731.55 | 0.00 | (3,731.55) | (3,731.55) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 183.40 | 0.00 | (183.40) | (183.40) |
| *Total: Supplies | 3,700.00 | 3,700.00 | 0.00 | 7,913.03 | 0.00 | (4,213.03) | (4,213.03) |
| 7300 Subcontracts | 93,000.00 | 93,000.00 | 0.00 | 0.00 | 0.00 | 93,000.00 | 93,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 71,260.43 | 13,404.57 | (84,665.00) | (84,665.00) |
| *Total: Contractual | 93,000.00 | 93,000.00 | 0.00 | 71,260.43 | 13,404.57 | 8,335.00 | 8,335.00 |
| **Total Direct Cost Expenditures | 168,189.00 | 168,189.00 | 0.00 | 151,972.22 | 13,404.57 | 2,812.21 | 2,812.21 |
| 760300 F&A Expenditures | 37,782.00 | 37,782.00 | 0.00 | 40,499.84 | 0.00 | (2,717.84) | (2,717.84) |
| *Total: Indirect Costs | 37,782.00 | 37,782.00 | 0.00 | 40,499.84 | 0.00 | (2,717.84) | (2,717.84) |

Grant: 147934 - Deep Shale and its Interfaces
 Fund: 147934 - Deep Shale and its Interfaces

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Mouser, Paula J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCS | Approved For Preaward | YES | |
| Sponsor ID: | 1830742 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDCE00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 2/1/18 - 9/30/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEPM - PI Paula J. Mouser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 37,782.00 | 37,782.00 | 0.00 | 40,499.84 | 0.00 | (2,717.84) | (2,717.84) |
| ***Total Expenditures | 205,971.00 | 205,971.00 | 0.00 | 192,472.06 | 13,404.57 | 94.37 | 94.37 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 192,472.06 | 0.00 | (192,472.06) | (192,472.06) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 192,472.06 | 0.00 | (192,472.06) | (192,472.06) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 192,472.06 | 0.00 | (192,472.06) | (192,472.06) |

Grant: 147936 - GEM Workshop Coordination
 Fund: 147936 - GEM Workshop Coordination

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name: Mouikis, Christoforos
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1800948 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/15/18 - 2/24/24

Fund Information
 Effective Date: 04/11/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCM - PI Christopher Mouikis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,530.00 | 12,530.00 | 0.00 | 0.00 | 0.00 | 12,530.00 | 12,530.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,603.65 | 0.00 | (1,603.65) | (1,603.65) |
| *Total: Personnel | 12,530.00 | 12,530.00 | 0.00 | 1,603.65 | 0.00 | 10,926.35 | 10,926.35 |
| 65YF10 Full Fringe Benefit Distr Expe | 977.00 | 977.00 | 0.00 | 678.35 | 0.00 | 298.65 | 298.65 |
| *Total: Fringe Benefits | 977.00 | 977.00 | 0.00 | 678.35 | 0.00 | 298.65 | 298.65 |
| 710 Travel | 42,992.00 | 42,992.00 | 0.00 | 0.00 | 0.00 | 42,992.00 | 42,992.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,474.29 | 0.00 | (8,474.29) | (8,474.29) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | (1,080.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 975.45 | 975.45 | 0.00 | (975.45) | (975.45) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 49.80 | 49.80 | 0.00 | (49.80) | (49.80) |
| *Total: Travel | 42,992.00 | 42,992.00 | 1,025.25 | 10,579.54 | 0.00 | 32,412.46 | 32,412.46 |
| 7112 Research Supplies | 6,700.00 | 6,700.00 | 0.00 | 0.00 | 0.00 | 6,700.00 | 6,700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 972.33 | 6,771.06 | 458.00 | (7,229.06) | (7,229.06) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 413.50 | 805.10 | 0.00 | (805.10) | (805.10) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 | 14,000.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| *Total: Supplies | 34,700.00 | 34,700.00 | 1,385.83 | 7,806.16 | 14,458.00 | 12,435.84 | 12,435.84 |
| 722200 Participant Support | 138,750.00 | 138,750.00 | 0.00 | 22,550.00 | 0.00 | 116,200.00 | 116,200.00 |
| *Total: Participant Support | 138,750.00 | 138,750.00 | 0.00 | 22,550.00 | 0.00 | 116,200.00 | 116,200.00 |
| **Total Direct Cost Expenditures | 229,949.00 | 229,949.00 | 2,411.08 | 43,217.70 | 14,458.00 | 172,273.30 | 172,273.30 |
| 760300 F&A Expenditures | 23,712.00 | 23,712.00 | 626.88 | 5,373.58 | 0.00 | 18,338.42 | 18,338.42 |
| *Total: Indirect Costs | 23,712.00 | 23,712.00 | 626.88 | 5,373.58 | 0.00 | 18,338.42 | 18,338.42 |
| **Total Indirect Cost Expenditures | 23,712.00 | 23,712.00 | 626.88 | 5,373.58 | 0.00 | 18,338.42 | 18,338.42 |
| ***Total Expenditures | 253,661.00 | 253,661.00 | 3,037.96 | 48,591.28 | 14,458.00 | 190,611.72 | 190,611.72 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,037.96 | 48,591.28 | 0.00 | (48,591.28) | (48,591.28) |

Grant: 147936 - GEM Workshop Coordination
 Fund: 147936 - GEM Workshop Coordination

Status: Active
 Type: Grant
 FMGR: Mouikis, Christoforos

PI Name: Mouikis, Christoforos
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1800948 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/15/18 - 2/24/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 04/11/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZSPCM - PI Christopher Mouikis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,037.96 | 48,591.28 | 0.00 | (48,591.28) | (48,591.28) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,037.96 | 48,591.28 | 0.00 | (48,591.28) | (48,591.28) |

Grant: 147945 - Col Res: RUI: Hagfish Slime
 Fund: 147945 - Col Res: RUI: Hagfish Slime

Status: Active
 FMGR: Plachetzki, David C

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Plachetzki, David C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1755337 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBMCBS | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/18 - 7/31/21 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBMCPPL - PI David Plachetzki

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,949.60 | 16,661.48 | 1,949.60 | (18,611.08) | (18,611.08) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,398.00 | 28,398.00 | 0.00 | 0.00 | 0.00 | 28,398.00 | 28,398.00 |
| 611Q90 Post Doc | 97,440.00 | 97,440.00 | 0.00 | 0.00 | 0.00 | 97,440.00 | 97,440.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,013.31 | 0.00 | (1,013.31) | (1,013.31) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Personnel | 140,838.00 | 140,838.00 | 1,949.60 | 17,674.79 | 1,949.60 | 121,213.61 | 121,213.61 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 155.97 | 1,459.98 | 155.97 | (1,615.95) | (1,615.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 28,816.00 | 28,816.00 | 0.00 | 0.00 | 0.00 | 28,816.00 | 28,816.00 |
| *Total: Fringe Benefits | 28,816.00 | 28,816.00 | 155.97 | 1,459.98 | 155.97 | 27,200.05 | 27,200.05 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710200 Foreign Travel | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 731.08 | 0.00 | (731.08) | (731.08) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 1,432.40 | 15,808.19 | 6,585.00 | (22,393.19) | (22,393.19) |
| *Total: Travel | 17,000.00 | 17,000.00 | 1,432.40 | 16,539.27 | 6,585.00 | (6,124.27) | (6,124.27) |
| 740000 Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 7112 Research Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,046.21 | 8,369.60 | 0.00 | (8,369.60) | (8,369.60) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 37.70 | 37.70 | 0.00 | (37.70) | (37.70) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 48,816.00 | 48,816.00 | 0.00 | 0.00 | 0.00 | 48,816.00 | 48,816.00 |
| *Total: Supplies | 59,816.00 | 59,816.00 | 1,083.91 | 10,682.30 | 0.00 | 49,133.70 | 49,133.70 |
| **Total Direct Cost Expenditures | 256,470.00 | 256,470.00 | 4,621.88 | 46,356.34 | 8,690.57 | 201,423.09 | 201,423.09 |
| 760300 F&A Expenditures | 124,467.00 | 124,467.00 | 2,334.05 | 23,394.78 | 0.00 | 101,072.22 | 101,072.22 |
| *Total: Indirect Costs | 124,467.00 | 124,467.00 | 2,334.05 | 23,394.78 | 0.00 | 101,072.22 | 101,072.22 |
| **Total Indirect Cost Expenditures | 124,467.00 | 124,467.00 | 2,334.05 | 23,394.78 | 0.00 | 101,072.22 | 101,072.22 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147945 - Col Res: RUI: Hagfish Slime
 Fund: 147945 - Col Res: RUI: Hagfish Slime

Status: Active
 FMGR: Plachetzki, David C
 Type: Grant

PI Name: Plachetzki, David C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1755337 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 05/15/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBMCPL - PI David Plachetzki

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 380,937.00 | 380,937.00 | 6,955.93 | 69,751.12 | 8,690.57 | 302,495.31 | 302,495.31 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,955.93 | 69,751.12 | 0.00 | (69,751.12) | (69,751.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,955.93 | 69,751.12 | 0.00 | (69,751.12) | (69,751.12) |
| ***Total Revenue | 0.00 | 0.00 | 6,955.93 | 69,751.12 | 0.00 | (69,751.12) | (69,751.12) |

Grant: 147947 - UNH Neutron Monitor Network
 Fund: 147947 - UNH Neutron Monitor Network

Status: Active
 FMGR: Ryan, James M
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/11/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1838512 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 322.65 | 12,570.41 | 419.44 | (12,989.85) | (12,989.85) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,499.00 | 9,499.00 | 0.00 | 0.00 | 0.00 | 9,499.00 | 9,499.00 |
| *Total: Personnel | 9,499.00 | 9,499.00 | 322.65 | 12,570.41 | 419.44 | (3,490.85) | (3,490.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,018.00 | 4,018.00 | 145.19 | 5,325.92 | 188.75 | (1,496.67) | (1,496.67) |
| *Total: Fringe Benefits | 4,018.00 | 4,018.00 | 145.19 | 5,325.92 | 188.75 | (1,496.67) | (1,496.67) |
| 710 Travel | 2,729.00 | 2,729.00 | 0.00 | 0.00 | 0.00 | 2,729.00 | 2,729.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 115.54 | 0.00 | (115.54) | (115.54) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 1,270.00 | 1,270.00 | 0.00 | (1,270.00) | (1,270.00) |
| *Total: Travel | 2,729.00 | 2,729.00 | 1,270.00 | 1,385.54 | 0.00 | 1,343.46 | 1,343.46 |
| 7112 Research Supplies | 13,186.00 | 13,186.00 | 0.00 | 0.00 | 0.00 | 13,186.00 | 13,186.00 |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 7,673.55 | 0.00 | (7,673.55) | (7,673.55) |
| 718000 Telecom-General | 0.00 | 0.00 | (16.26) | 343.65 | 0.00 | (343.65) | (343.65) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | (120.00) | (120.00) |
| *Total: Supplies | 13,186.00 | 13,186.00 | (16.26) | 8,017.20 | 120.00 | 5,048.80 | 5,048.80 |
| **Total Direct Cost Expenditures | 29,432.00 | 29,432.00 | 1,721.58 | 27,299.07 | 728.19 | 1,404.74 | 1,404.74 |
| 760300 F&A Expenditures | 5,568.00 | 5,568.00 | 447.61 | 5,102.66 | 0.00 | 465.34 | 465.34 |
| *Total: Indirect Costs | 5,568.00 | 5,568.00 | 447.61 | 5,102.66 | 0.00 | 465.34 | 465.34 |
| **Total Indirect Cost Expenditures | 5,568.00 | 5,568.00 | 447.61 | 5,102.66 | 0.00 | 465.34 | 465.34 |
| ***Total Expenditures | 35,000.00 | 35,000.00 | 2,169.19 | 32,401.73 | 728.19 | 1,870.08 | 1,870.08 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,169.19 | 32,401.73 | 0.00 | (32,401.73) | (32,401.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,169.19 | 32,401.73 | 0.00 | (32,401.73) | (32,401.73) |
| ***Total Revenue | 0.00 | 0.00 | 2,169.19 | 32,401.73 | 0.00 | (32,401.73) | (32,401.73) |

Grant: 147948 - Braided Tensor Categories
 Fund: 147948 - Braided Tensor Categories

Status: Active
 FMGR: Nikshych, Dmitri

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Nikshych, Dmitri | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/10/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1801198 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 47.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDMATH | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/15/18 - 6/30/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMADN - PI Dmitri Nikshych

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,851.60 | 44,406.44 | 6,792.24 | (51,198.68) | (51,198.68) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |
| *Total: Personnel | 75,000.00 | 75,000.00 | 4,851.60 | 44,406.44 | 6,792.24 | 23,801.32 | 23,801.32 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 388.13 | 3,710.73 | 543.38 | (4,254.11) | (4,254.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,850.00 | 5,850.00 | 0.00 | 0.00 | 0.00 | 5,850.00 | 5,850.00 |
| *Total: Fringe Benefits | 5,850.00 | 5,850.00 | 388.13 | 3,710.73 | 543.38 | 1,595.89 | 1,595.89 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710200 Foreign Travel | 9,000.00 | 9,000.00 | 0.00 | 2,966.93 | 0.00 | 6,033.07 | 6,033.07 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 534.18 | 0.00 | (534.18) | (534.18) |
| *Total: Travel | 15,000.00 | 15,000.00 | 0.00 | 3,501.11 | 0.00 | 11,498.89 | 11,498.89 |
| 7112 Research Supplies | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| *Total: Supplies | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| **Total Direct Cost Expenditures | 99,650.00 | 99,650.00 | 5,239.73 | 51,618.28 | 7,335.62 | 40,696.10 | 40,696.10 |
| 760300 F&A Expenditures | 50,307.00 | 50,307.00 | 2,646.07 | 26,067.23 | 0.00 | 24,239.77 | 24,239.77 |
| *Total: Indirect Costs | 50,307.00 | 50,307.00 | 2,646.07 | 26,067.23 | 0.00 | 24,239.77 | 24,239.77 |
| **Total Indirect Cost Expenditures | 50,307.00 | 50,307.00 | 2,646.07 | 26,067.23 | 0.00 | 24,239.77 | 24,239.77 |
| ***Total Expenditures | 149,957.00 | 149,957.00 | 7,885.80 | 77,685.51 | 7,335.62 | 64,935.87 | 64,935.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,885.80 | 77,685.51 | 0.00 | (77,685.51) | (77,685.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,885.80 | 77,685.51 | 0.00 | (77,685.51) | (77,685.51) |
| ***Total Revenue | 0.00 | 0.00 | 7,885.80 | 77,685.51 | 0.00 | (77,685.51) | (77,685.51) |

Grant: 147949 - Lacustrine Microbialite Carbon
 Fund: 147949 - Lacustrine Microbialite Carbon

Status: Active
 FMGR: Clyde, William C

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Clyde, William C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/12/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1826769 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDESCI | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDESWC - PI William Clyde

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,153.85 | 4,615.40 | 2,884.63 | (7,500.03) | (7,500.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 64,200.00 | 64,200.00 | 0.00 | 0.00 | 0.00 | 64,200.00 | 64,200.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Personnel | 68,200.00 | 68,200.00 | 1,153.85 | 4,615.40 | 2,884.63 | 60,699.97 | 60,699.97 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 92.31 | 383.07 | 230.77 | (613.84) | (613.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,003.00 | 2,003.00 | 0.00 | 0.00 | 0.00 | 2,003.00 | 2,003.00 |
| *Total: Fringe Benefits | 2,003.00 | 2,003.00 | 92.31 | 383.07 | 230.77 | 1,389.16 | 1,389.16 |
| 710 Travel | 13,875.00 | 13,875.00 | 0.00 | 0.00 | 0.00 | 13,875.00 | 13,875.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 429.82 | 2,907.14 | 0.00 | (2,907.14) | (2,907.14) |
| *Total: Travel | 13,875.00 | 13,875.00 | 429.82 | 2,907.14 | 0.00 | 10,967.86 | 10,967.86 |
| 7112 Research Supplies | 7,332.00 | 7,332.00 | 0.00 | 0.00 | 0.00 | 7,332.00 | 7,332.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 369.75 | 1,222.02 | 0.00 | (1,222.02) | (1,222.02) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 206.84 | 0.00 | (206.84) | (206.84) |
| *Total: Supplies | 7,332.00 | 7,332.00 | 369.75 | 1,428.86 | 0.00 | 5,903.14 | 5,903.14 |
| 721100 Assistantships | 32,997.00 | 32,997.00 | 0.00 | 0.00 | 0.00 | 32,997.00 | 32,997.00 |
| *Total: Tuition | 32,997.00 | 32,997.00 | 0.00 | 0.00 | 0.00 | 32,997.00 | 32,997.00 |
| **Total Direct Cost Expenditures | 124,407.00 | 124,407.00 | 2,045.73 | 9,334.47 | 3,115.40 | 111,957.13 | 111,957.13 |
| 760300 F&A Expenditures | 46,162.00 | 46,162.00 | 1,033.09 | 4,713.87 | 0.00 | 41,448.13 | 41,448.13 |
| *Total: Indirect Costs | 46,162.00 | 46,162.00 | 1,033.09 | 4,713.87 | 0.00 | 41,448.13 | 41,448.13 |
| **Total Indirect Cost Expenditures | 46,162.00 | 46,162.00 | 1,033.09 | 4,713.87 | 0.00 | 41,448.13 | 41,448.13 |
| ***Total Expenditures | 170,569.00 | 170,569.00 | 3,078.82 | 14,048.34 | 3,115.40 | 153,405.26 | 153,405.26 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,078.82 | 14,048.34 | 0.00 | (14,048.34) | (14,048.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,078.82 | 14,048.34 | 0.00 | (14,048.34) | (14,048.34) |
| ***Total Revenue | 0.00 | 0.00 | 3,078.82 | 14,048.34 | 0.00 | (14,048.34) | (14,048.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147949 - Lacustrine Microbialite Carbon
 Fund: 147949 - Lacustrine Microbialite Carbon

Status: Active

Type: Grant

FMGR: Clyde, William C

PI Name: Clyde, William C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1826769 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

Fund Information

Effective Date: 07/12/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESWC - PI William Clyde

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 147950 - Conjugate Area Array Expmnt
 Fund: 147950 - Conjugate Area Array Expmnt

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Lessard, Marc R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1745041 | CFDA #: | 47.050 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,762.58 | 20,359.96 | 4,406.44 | (24,766.40) | (24,766.40) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 26,396.39 | 0.00 | (26,396.39) | (26,396.39) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 62,028.00 | 62,028.00 | 0.00 | 0.00 | 0.00 | 62,028.00 | 62,028.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 6,332.20 | 0.00 | (6,332.20) | (6,332.20) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 26,287.25 | 4,779.50 | (31,066.75) | (31,066.75) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 143,733.00 | 143,733.00 | 0.00 | 0.00 | 0.00 | 143,733.00 | 143,733.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 38,864.99 | 0.00 | (38,864.99) | (38,864.99) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 58,316.00 | 58,316.00 | 0.00 | 0.00 | 0.00 | 58,316.00 | 58,316.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 420.00 | 14,770.00 | 0.00 | (14,770.00) | (14,770.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,943.00 | 0.00 | (1,943.00) | (1,943.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,166.09 | 0.00 | (1,166.09) | (1,166.09) |
| *Total: Personnel | 264,077.00 | 264,077.00 | 4,094.38 | 136,119.88 | 9,185.94 | 118,771.18 | 118,771.18 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 141.01 | 2,235.10 | 352.52 | (2,587.62) | (2,587.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 54,908.00 | 54,908.00 | 0.00 | 27,605.54 | 0.00 | 27,302.46 | 27,302.46 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 33.60 | 1,235.64 | 0.00 | (1,235.64) | (1,235.64) |
| *Total: Fringe Benefits | 54,908.00 | 54,908.00 | 174.61 | 31,076.28 | 352.52 | 23,479.20 | 23,479.20 |
| 710 Travel | 11,356.00 | 11,356.00 | 0.00 | 0.00 | 0.00 | 11,356.00 | 11,356.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 886.40 | 1,447.44 | 0.00 | (1,447.44) | (1,447.44) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 6,801.48 | 0.00 | (6,801.48) | (6,801.48) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,877.26 | 0.00 | (2,877.26) | (2,877.26) |
| *Total: Travel | 11,356.00 | 11,356.00 | 886.40 | 11,696.18 | 0.00 | (340.18) | (340.18) |
| 740000 Cap Equipment | 17,124.00 | 17,124.00 | 0.00 | 0.00 | 0.00 | 17,124.00 | 17,124.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 17,365.13 | 0.00 | (17,365.13) | (17,365.13) |
| *Total: Equipment | 17,124.00 | 17,124.00 | 0.00 | 17,365.13 | 0.00 | (241.13) | (241.13) |
| 7112 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 291.20 | 3,056.09 | 0.00 | (3,056.09) | (3,056.09) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 524.99 | 0.00 | (524.99) | (524.99) |
| 718000 Telecom-General | 0.00 | 0.00 | 226.87 | 705.98 | 0.00 | (705.98) | (705.98) |

Grant: 147950 - Conjugate Area Array Expmnt
 Fund: 147950 - Conjugate Area Array Expmnt

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Lessard, Marc R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1745041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/22 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Supplies | 8,000.00 | 8,000.00 | 518.07 | 4,362.06 | 0.00 | 3,637.94 | 3,637.94 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 68,613.00 | 68,613.00 | 0.00 | 0.00 | 0.00 | 68,613.00 | 68,613.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,222.50 | 0.00 | (8,222.50) | (8,222.50) |
| *Total: Tuition | 68,613.00 | 68,613.00 | 0.00 | 10,502.50 | 0.00 | 58,110.50 | 58,110.50 |
| **Total Direct Cost Expenditures | 424,078.00 | 424,078.00 | 5,673.46 | 211,122.03 | 9,538.46 | 203,417.51 | 203,417.51 |
| 760300 F&A Expenditures | 170,638.00 | 170,638.00 | 2,865.10 | 92,543.62 | 0.00 | 78,094.38 | 78,094.38 |
| *Total: Indirect Costs | 170,638.00 | 170,638.00 | 2,865.10 | 92,543.62 | 0.00 | 78,094.38 | 78,094.38 |
| **Total Indirect Cost Expenditures | 170,638.00 | 170,638.00 | 2,865.10 | 92,543.62 | 0.00 | 78,094.38 | 78,094.38 |
| ***Total Expenditures | 594,716.00 | 594,716.00 | 8,538.56 | 303,665.65 | 9,538.46 | 281,511.89 | 281,511.89 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,538.56 | 303,665.65 | 0.00 | (303,665.65) | (303,665.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,538.56 | 303,665.65 | 0.00 | (303,665.65) | (303,665.65) |
| ***Total Revenue | 0.00 | 0.00 | 8,538.56 | 303,665.65 | 0.00 | (303,665.65) | (303,665.65) |

Grant: 147951 - A Lengthening Vernal Window
 Fund: 147951 - A Lengthening Vernal Window

Status: Active
 Type: Grant
 FMGR: Burakowski, Elizabeth A

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Burakowski, Elizabeth A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/24/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1802726 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/18 - 7/31/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UZESLB - PI Elizabeth Burakowski

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 13,635.13 | 0.00 | (13,635.13) | (13,635.13) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 115,905.00 | 115,905.00 | 0.00 | 0.00 | 0.00 | 115,905.00 | 115,905.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,693.95 | 0.00 | (14,693.95) | (14,693.95) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 115.18 | 0.00 | (115.18) | (115.18) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 7,735.84 | 0.00 | (7,735.84) | (7,735.84) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 12.50 | 350.00 | 0.00 | (350.00) | (350.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,585.00 | 0.00 | (5,585.00) | (5,585.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,090.00 | 6,090.00 | 0.00 | 0.00 | 0.00 | 6,090.00 | 6,090.00 |
| *Total: Personnel | | 121,995.00 | 121,995.00 | 12.50 | 42,115.10 | 0.00 | 79,879.90 | 79,879.90 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.68 | 0.00 | (9.68) | (9.68) |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,255.00 | 39,255.00 | 0.00 | 15,255.59 | 0.00 | 23,999.41 | 23,999.41 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1.00 | 29.35 | 0.00 | (29.35) | (29.35) |
| *Total: Fringe Benefits | | 39,255.00 | 39,255.00 | 1.00 | 15,294.62 | 0.00 | 23,960.38 | 23,960.38 |
| 710 | Travel | 15,225.00 | 15,225.00 | 0.00 | 0.00 | 0.00 | 15,225.00 | 15,225.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 402.65 | 5,223.76 | 0.00 | (5,223.76) | (5,223.76) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 339.65 | 1,337.15 | 0.00 | (1,337.15) | (1,337.15) |
| *Total: Travel | | 15,225.00 | 15,225.00 | 742.30 | 6,560.91 | 0.00 | 8,664.09 | 8,664.09 |
| 7112 | Research Supplies | 21,984.00 | 21,984.00 | 0.00 | 0.00 | 0.00 | 21,984.00 | 21,984.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 16,112.17 | 0.00 | (16,112.17) | (16,112.17) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 87.00 | 87.00 | 0.00 | (87.00) | (87.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 788.55 | 788.55 | 0.00 | (788.55) | (788.55) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| *Total: Supplies | | 21,984.00 | 21,984.00 | 875.55 | 17,242.72 | 0.00 | 4,741.28 | 4,741.28 |
| **Total Direct Cost Expenditures | | 198,459.00 | 198,459.00 | 1,631.35 | 81,213.35 | 0.00 | 117,245.65 | 117,245.65 |
| 760300 | F&A Expenditures | 100,138.00 | 100,138.00 | 823.83 | 41,012.78 | 0.00 | 59,125.22 | 59,125.22 |
| *Total: Indirect Costs | | 100,138.00 | 100,138.00 | 823.83 | 41,012.78 | 0.00 | 59,125.22 | 59,125.22 |
| **Total Indirect Cost Expenditures | | 100,138.00 | 100,138.00 | 823.83 | 41,012.78 | 0.00 | 59,125.22 | 59,125.22 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147951 - A Lengthening Vernal Window
 Fund: 147951 - A Lengthening Vernal Window

Status: Active
 Type: Grant
 FMGR: Burakowski, Elizabeth A

PI Name: Burakowski, Elizabeth A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1802726 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/18 - 7/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/24/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZESLB - PI Elizabeth Burakowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 298,597.00 | 298,597.00 | 2,455.18 | 122,226.13 | 0.00 | 176,370.87 | 176,370.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,455.18 | 122,226.13 | 0.00 | (122,226.13) | (122,226.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,455.18 | 122,226.13 | 0.00 | (122,226.13) | (122,226.13) |
| ***Total Revenue | 0.00 | 0.00 | 2,455.18 | 122,226.13 | 0.00 | (122,226.13) | (122,226.13) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147953 - RII-Track 1 Management

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/09/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: URREPS - NH EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,305.71 | 0.00 | (10,305.71) | (10,305.71) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,829.00 | 14,829.00 | 0.00 | 0.00 | 0.00 | 14,829.00 | 14,829.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,270.52 | 73,257.93 | 18,446.83 | (91,704.76) | (91,704.76) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 176,259.00 | 176,259.00 | 0.00 | 0.00 | 0.00 | 176,259.00 | 176,259.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | (74,224.00) | (74,224.00) | 0.00 | 0.00 | 0.00 | (74,224.00) | (74,224.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 579.69 | 11,191.69 | 0.00 | (11,191.69) | (11,191.69) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 116,864.00 | 116,864.00 | 5,850.21 | 94,755.33 | 18,446.83 | 3,661.84 | 3,661.84 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 865.68 | 0.00 | (865.68) | (865.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 44,407.00 | 44,407.00 | 2,371.73 | 31,130.41 | 8,301.08 | 4,975.51 | 4,975.51 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 46.38 | 937.81 | 0.00 | (937.81) | (937.81) |
| *Total: Fringe Benefits | 44,407.00 | 44,407.00 | 2,418.11 | 32,933.90 | 8,301.08 | 3,172.02 | 3,172.02 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 183.00 | 0.00 | (183.00) | (183.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 221.00 | 0.00 | (221.00) | (221.00) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | (131,392.00) | (131,392.00) | 0.00 | 0.00 | 0.00 | (131,392.00) | (131,392.00) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147953 - RII-Track 1 Management

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/09/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URREPS - NH EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,108.00 | 0.00 | (2,108.00) | (2,108.00) |
| 717000 Consulting-General | 178,520.00 | 178,520.00 | 0.00 | 0.00 | 0.00 | 178,520.00 | 178,520.00 |
| 717200 Other Professional Services-General | 46,521.00 | 61,342.00 | 0.00 | 5,000.00 | 0.00 | 41,521.00 | 56,342.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 47,200.00 | 47,200.00 | 0.00 | 37,699.35 | 45,000.00 | (35,499.35) | (35,499.35) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 140,849.00 | 155,670.00 | 0.00 | 44,807.35 | 45,000.00 | 51,041.65 | 65,862.65 |
| 721100 Assistantships | 14,821.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,821.00 | 0.00 |
| *Total: Tuition | 14,821.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,821.00 | 0.00 |
| 7300 Subcontracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 316,942.00 | 316,942.00 | 8,268.32 | 172,717.58 | 71,747.91 | 72,476.51 | 72,476.51 |
| 760300 F&A Expenditures | 160,055.00 | 160,055.00 | 4,175.49 | 87,222.32 | 0.00 | 72,832.68 | 72,832.68 |
| *Total: Indirect Costs | 160,055.00 | 160,055.00 | 4,175.49 | 87,222.32 | 0.00 | 72,832.68 | 72,832.68 |
| **Total Indirect Cost Expenditures | 160,055.00 | 160,055.00 | 4,175.49 | 87,222.32 | 0.00 | 72,832.68 | 72,832.68 |
| ***Total Expenditures | 476,997.00 | 476,997.00 | 12,443.81 | 259,939.90 | 71,747.91 | 145,309.19 | 145,309.19 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,443.81 | 259,939.90 | 0.00 | (259,939.90) | (259,939.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,443.81 | 259,939.90 | 0.00 | (259,939.90) | (259,939.90) |
| ***Total Revenue | 0.00 | 0.00 | 12,443.81 | 259,939.90 | 0.00 | (259,939.90) | (259,939.90) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDCHEB - PI Erik B Berda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,308.00 | 0.00 | (11,308.00) | (11,308.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,308.00 | 11,308.00 | 0.00 | 0.00 | 0.00 | 11,308.00 | 11,308.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,836.77 | 4,858.18 | 4,591.93 | (9,450.11) | (9,450.11) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,864.24 | 0.00 | (19,864.24) | (19,864.24) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 33,555.00 | 33,555.00 | 0.00 | 0.00 | 0.00 | 33,555.00 | 33,555.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 615.40 | 2,461.60 | 1,538.50 | (4,000.10) | (4,000.10) |
| *Total: Personnel | 44,863.00 | 44,863.00 | 2,452.17 | 38,492.02 | 6,130.43 | 240.55 | 240.55 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 146.95 | 1,350.64 | 367.35 | (1,717.99) | (1,717.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,056.00 | 2,056.00 | 0.00 | 0.00 | 0.00 | 2,056.00 | 2,056.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 49.24 | 204.34 | 123.08 | (327.42) | (327.42) |
| *Total: Fringe Benefits | 2,056.00 | 2,056.00 | 196.19 | 1,554.98 | 490.43 | 10.59 | 10.59 |
| 710 Travel | 2,654.00 | 2,654.00 | 0.00 | 0.00 | 0.00 | 2,654.00 | 2,654.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,478.23 | 0.00 | (1,478.23) | (1,478.23) |
| *Total: Travel | 2,654.00 | 2,654.00 | 0.00 | 1,478.23 | 0.00 | 1,175.77 | 1,175.77 |
| 7112 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 285.76 | 4,872.20 | 270.23 | (5,142.43) | (5,142.43) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 863.92 | 0.00 | (863.92) | (863.92) |
| *Total: Supplies | 6,000.00 | 6,000.00 | 285.76 | 5,736.12 | 270.23 | (6.35) | (6.35) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 2,280.00 | 2,280.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 2,280.00 |
| 721115 Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 2,280.00 | 2,280.00 | 0.00 | 2,280.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 57,853.00 | 57,853.00 | 2,934.12 | 49,541.35 | 6,891.09 | 1,420.56 | 1,420.56 |
| 760300 F&A Expenditures | 28,064.00 | 28,064.00 | 1,481.74 | 23,867.00 | 0.00 | 4,197.00 | 4,197.00 |
| *Total: Indirect Costs | 28,064.00 | 28,064.00 | 1,481.74 | 23,867.00 | 0.00 | 4,197.00 | 4,197.00 |
| **Total Indirect Cost Expenditures | 28,064.00 | 28,064.00 | 1,481.74 | 23,867.00 | 0.00 | 4,197.00 | 4,197.00 |
| ***Total Expenditures | 85,917.00 | 85,917.00 | 4,415.86 | 73,408.35 | 6,891.09 | 5,617.56 | 5,617.56 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,415.86 | 73,408.35 | 0.00 | (73,408.35) | (73,408.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,415.86 | 73,408.35 | 0.00 | (73,408.35) | (73,408.35) |
| ***Total Revenue | 0.00 | 0.00 | 4,415.86 | 73,408.35 | 0.00 | (73,408.35) | (73,408.35) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,897.30 | 7,589.21 | 4,743.25 | (12,332.46) | (12,332.46) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,406.00 | 11,406.00 | 0.00 | 0.00 | 0.00 | 11,406.00 | 11,406.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,153.86 | 8,615.44 | 5,384.66 | (14,000.10) | (14,000.10) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,640.05 | 0.00 | (18,640.05) | (18,640.05) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 32,934.00 | 32,934.00 | 0.00 | 0.00 | 0.00 | 32,934.00 | 32,934.00 |
| *Total: Personnel | 44,340.00 | 44,340.00 | 4,051.16 | 34,844.70 | 10,127.91 | (632.61) | (632.61) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 324.08 | 1,344.95 | 810.24 | (2,155.19) | (2,155.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,065.00 | 2,065.00 | 0.00 | 0.00 | 0.00 | 2,065.00 | 2,065.00 |
| *Total: Fringe Benefits | 2,065.00 | 2,065.00 | 324.08 | 1,344.95 | 810.24 | (90.19) | (90.19) |
| 710 Travel | 3,024.00 | 3,024.00 | 0.00 | 0.00 | 0.00 | 3,024.00 | 3,024.00 |
| *Total: Travel | 3,024.00 | 3,024.00 | 0.00 | 0.00 | 0.00 | 3,024.00 | 3,024.00 |
| 740000 Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 114.48 | 114.48 | 0.00 | (114.48) | (114.48) |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,831.09 | 1,359.61 | (6,190.70) | (6,190.70) |
| 717200 Other Professional Services-General | 5,550.00 | 5,550.00 | 0.00 | 0.00 | 0.00 | 5,550.00 | 5,550.00 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 494.65 | 494.65 | 0.00 | (494.65) | (494.65) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 10,813.40 | 0.00 | (10,813.40) | (10,813.40) |
| *Total: Supplies | 9,550.00 | 9,550.00 | 609.13 | 16,253.62 | 1,359.61 | (8,063.23) | (8,063.23) |
| 721100 Assistantships | 2,280.00 | 2,280.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 2,280.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 2,280.00 | 2,280.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 2,280.00 |
| **Total Direct Cost Expenditures | 81,259.00 | 81,259.00 | 4,984.37 | 72,443.27 | 12,297.76 | (3,482.03) | (3,482.03) |
| 760300 F&A Expenditures | 29,784.00 | 29,784.00 | 2,517.11 | 26,483.87 | 0.00 | 3,300.13 | 3,300.13 |
| *Total: Indirect Costs | 29,784.00 | 29,784.00 | 2,517.11 | 26,483.87 | 0.00 | 3,300.13 | 3,300.13 |
| **Total Indirect Cost Expenditures | 29,784.00 | 29,784.00 | 2,517.11 | 26,483.87 | 0.00 | 3,300.13 | 3,300.13 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| ***Total Expenditures | 111,043.00 | 111,043.00 | 7,501.48 | 98,927.14 | 12,297.76 | (181.90) | (181.90) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,501.48 | 98,927.14 | 0.00 | (98,927.14) | (98,927.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,501.48 | 98,927.14 | 0.00 | (98,927.14) | (98,927.14) |
| ***Total Revenue | 0.00 | 0.00 | 7,501.48 | 98,927.14 | 0.00 | (98,927.14) | (98,927.14) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDMSJT - PI John Tsavalas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,706.68 | 0.00 | (11,706.68) | (11,706.68) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,702.00 | 11,702.00 | 0.00 | 0.00 | 0.00 | 11,702.00 | 11,702.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,692.32 | 6,769.28 | 4,230.81 | (11,000.09) | (11,000.09) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,640.05 | 0.00 | (18,640.05) | (18,640.05) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 32,934.00 | 43,206.00 | 0.00 | 0.00 | 0.00 | 32,934.00 | 43,206.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 9.16 | 0.00 | (9.16) | (9.16) |
| 61SNSH Student Labor | 0.00 | 0.00 | 445.00 | 1,660.00 | 0.00 | (1,660.00) | (1,660.00) |
| *Total: Personnel | 44,636.00 | 54,908.00 | 2,137.32 | 38,785.17 | 4,230.81 | 1,620.02 | 11,892.02 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 135.39 | 1,545.19 | 338.46 | (1,883.65) | (1,883.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,090.00 | 2,953.00 | 0.00 | 0.00 | 0.00 | 2,090.00 | 2,953.00 |
| *Total: Fringe Benefits | 2,090.00 | 2,953.00 | 135.39 | 1,545.19 | 338.46 | 206.35 | 1,069.35 |
| 710 Travel | 2,654.00 | 2,654.00 | 0.00 | 0.00 | 0.00 | 2,654.00 | 2,654.00 |
| *Total: Travel | 2,654.00 | 2,654.00 | 0.00 | 0.00 | 0.00 | 2,654.00 | 2,654.00 |
| 7112 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 697.57 | 3,355.21 | 0.00 | (3,355.21) | (3,355.21) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 1,926.78 | 0.00 | (1,926.78) | (1,926.78) |
| *Total: Supplies | 6,000.00 | 6,000.00 | 697.57 | 5,281.99 | 0.00 | 718.01 | 718.01 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 2,280.00 | 2,280.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 2,280.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 2,280.00 | 2,280.00 | 0.00 | 2,280.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 57,660.00 | 68,795.00 | 2,970.28 | 47,892.35 | 4,569.27 | 5,198.38 | 16,333.38 |
| 760300 F&A Expenditures | 27,967.00 | 33,590.00 | 1,499.98 | 23,034.23 | 0.00 | 4,932.77 | 10,555.77 |
| *Total: Indirect Costs | 27,967.00 | 33,590.00 | 1,499.98 | 23,034.23 | 0.00 | 4,932.77 | 10,555.77 |
| **Total Indirect Cost Expenditures | 27,967.00 | 33,590.00 | 1,499.98 | 23,034.23 | 0.00 | 4,932.77 | 10,555.77 |
| ***Total Expenditures | 85,627.00 | 102,385.00 | 4,470.26 | 70,926.58 | 4,569.27 | 10,131.15 | 26,889.15 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMSJT - PI John Tsavalas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,470.26 | 70,926.58 | 0.00 | (70,926.58) | (70,926.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,470.26 | 70,926.58 | 0.00 | (70,926.58) | (70,926.58) |
| ***Total Revenue | 0.00 | 0.00 | 4,470.26 | 70,926.58 | 0.00 | (70,926.58) | (70,926.58) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147979 - RII-Track 1 Communication

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: Personnel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 378.00 | 378.00 | 0.00 | 0.00 | 0.00 | 378.00 | 378.00 |
| *Total: Fringe Benefits | 378.00 | 378.00 | 0.00 | 0.00 | 0.00 | 378.00 | 378.00 |
| **Total Direct Cost Expenditures | 4,878.00 | 4,878.00 | 0.00 | 0.00 | 0.00 | 4,878.00 | 4,878.00 |
| 760300 F&A Expenditures | 2,463.00 | 2,463.00 | 0.00 | 0.00 | 0.00 | 2,463.00 | 2,463.00 |
| *Total: Indirect Costs | 2,463.00 | 2,463.00 | 0.00 | 0.00 | 0.00 | 2,463.00 | 2,463.00 |
| **Total Indirect Cost Expenditures | 2,463.00 | 2,463.00 | 0.00 | 0.00 | 0.00 | 2,463.00 | 2,463.00 |
| ***Total Expenditures | 7,341.00 | 7,341.00 | 0.00 | 0.00 | 0.00 | 7,341.00 | 7,341.00 |

Grant: 147953 - RII-Track 1 Management
 Fund: 147980 - RII-Track 1 Partnerships

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UREPKG - PI Kevin Gardner EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,480.77 | 34,482.70 | 8,682.69 | (43,165.39) | (43,165.39) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 37,212.00 | 37,212.00 | 0.00 | 0.00 | 0.00 | 37,212.00 | 37,212.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,052.00 | 9,052.00 | 0.00 | 0.00 | 0.00 | 9,052.00 | 9,052.00 |
| *Total: Personnel | 46,264.00 | 46,264.00 | 2,480.77 | 34,482.70 | 8,682.69 | 3,098.61 | 3,098.61 |
| 65TF10 Fee Waiver | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 16,500.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,116.35 | 14,653.10 | 3,907.21 | (18,560.31) | (18,560.31) |
| *Total: Fringe Benefits | 16,500.00 | 16,500.00 | 1,116.35 | 14,653.10 | 3,907.21 | (2,060.31) | (2,060.31) |
| **Total Direct Cost Expenditures | 62,764.00 | 62,764.00 | 3,597.12 | 49,135.80 | 12,589.90 | 1,038.30 | 1,038.30 |
| 760300 F&A Expenditures | 31,696.00 | 31,696.00 | 1,816.55 | 24,813.64 | 0.00 | 6,882.36 | 6,882.36 |
| *Total: Indirect Costs | 31,696.00 | 31,696.00 | 1,816.55 | 24,813.64 | 0.00 | 6,882.36 | 6,882.36 |
| **Total Indirect Cost Expenditures | 31,696.00 | 31,696.00 | 1,816.55 | 24,813.64 | 0.00 | 6,882.36 | 6,882.36 |
| ***Total Expenditures | 94,460.00 | 94,460.00 | 5,413.67 | 73,949.44 | 12,589.90 | 7,920.66 | 7,920.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,413.67 | 73,949.44 | 0.00 | (73,949.44) | (73,949.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,413.67 | 73,949.44 | 0.00 | (73,949.44) | (73,949.44) |
| ***Total Revenue | 0.00 | 0.00 | 5,413.67 | 73,949.44 | 0.00 | (73,949.44) | (73,949.44) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147981 - RII-Track 1 Subawards

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 543,848.00 | 543,848.00 | 0.00 | 0.00 | 0.00 | 543,848.00 | 543,848.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 2,601.24 | 7,587.90 | 12,194.10 | (19,782.00) | (19,782.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 3,307.49 | 20,285.51 | (23,593.00) | (23,593.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 87,165.48 | 339,232.57 | 161,240.43 | (500,473.00) | (500,473.00) |
| *Total: Contractual | 543,848.00 | 543,848.00 | 89,766.72 | 350,127.96 | 193,720.04 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 543,848.00 | 543,848.00 | 89,766.72 | 350,127.96 | 193,720.04 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 34,529.00 | 34,529.00 | 1,313.63 | 18,127.17 | 0.00 | 16,401.83 | 16,401.83 |
| *Total: Indirect Costs | 34,529.00 | 34,529.00 | 1,313.63 | 18,127.17 | 0.00 | 16,401.83 | 16,401.83 |
| **Total Indirect Cost Expenditures | 34,529.00 | 34,529.00 | 1,313.63 | 18,127.17 | 0.00 | 16,401.83 | 16,401.83 |
| ***Total Expenditures | 578,377.00 | 578,377.00 | 91,080.35 | 368,255.13 | 193,720.04 | 16,401.83 | 16,401.83 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 91,080.35 | 368,255.13 | 0.00 | (368,255.13) | (368,255.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 91,080.35 | 368,255.13 | 0.00 | (368,255.13) | (368,255.13) |
| ***Total Revenue | 0.00 | 0.00 | 91,080.35 | 368,255.13 | 0.00 | (368,255.13) | (368,255.13) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147982 - RII-Track 1 Hale Learning Opps

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,501.00 | 10,501.00 | 0.00 | 0.00 | 0.00 | 10,501.00 | 10,501.00 |
| 615F10 PAT | 0.00 | 0.00 | 415.95 | 9,027.73 | 1,421.71 | (10,449.44) | (10,449.44) |
| *Total: Personnel | 10,501.00 | 10,501.00 | 415.95 | 9,027.73 | 1,421.71 | 51.56 | 51.56 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,442.00 | 4,442.00 | 187.18 | 3,829.88 | 639.77 | (27.65) | (27.65) |
| *Total: Fringe Benefits | 4,442.00 | 4,442.00 | 187.18 | 3,829.88 | 639.77 | (27.65) | (27.65) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 14,943.00 | 14,943.00 | 603.13 | 12,857.61 | 2,061.48 | 23.91 | 23.91 |
| 760300 F&A Expenditures | 7,546.00 | 7,546.00 | 304.58 | 6,493.15 | 0.00 | 1,052.85 | 1,052.85 |
| *Total: Indirect Costs | 7,546.00 | 7,546.00 | 304.58 | 6,493.15 | 0.00 | 1,052.85 | 1,052.85 |
| **Total Indirect Cost Expenditures | 7,546.00 | 7,546.00 | 304.58 | 6,493.15 | 0.00 | 1,052.85 | 1,052.85 |
| ***Total Expenditures | 22,489.00 | 22,489.00 | 907.71 | 19,350.76 | 2,061.48 | 1,076.76 | 1,076.76 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 907.71 | 19,350.76 | 0.00 | (19,350.76) | (19,350.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 907.71 | 19,350.76 | 0.00 | (19,350.76) | (19,350.76) |
| ***Total Revenue | 0.00 | 0.00 | 907.71 | 19,350.76 | 0.00 | (19,350.76) | (19,350.76) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147983 - RII-Track 1 Hale Scholars

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,001.00 | 7,001.00 | 0.00 | 0.00 | 0.00 | 7,001.00 | 7,001.00 |
| 615F10 PAT | 0.00 | 0.00 | 276.22 | 6,063.36 | 955.39 | (7,018.75) | (7,018.75) |
| *Total: Personnel | 7,001.00 | 7,001.00 | 276.22 | 6,063.36 | 955.39 | (17.75) | (17.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,961.00 | 2,961.00 | 124.30 | 2,572.32 | 429.93 | (41.25) | (41.25) |
| *Total: Fringe Benefits | 2,961.00 | 2,961.00 | 124.30 | 2,572.32 | 429.93 | (41.25) | (41.25) |
| **Total Direct Cost Expenditures | 9,962.00 | 9,962.00 | 400.52 | 8,635.68 | 1,385.32 | (59.00) | (59.00) |
| 760300 F&A Expenditures | 5,031.00 | 5,031.00 | 202.26 | 4,360.95 | 0.00 | 670.05 | 670.05 |
| *Total: Indirect Costs | 5,031.00 | 5,031.00 | 202.26 | 4,360.95 | 0.00 | 670.05 | 670.05 |
| **Total Indirect Cost Expenditures | 5,031.00 | 5,031.00 | 202.26 | 4,360.95 | 0.00 | 670.05 | 670.05 |
| ***Total Expenditures | 14,993.00 | 14,993.00 | 602.78 | 12,996.63 | 1,385.32 | 611.05 | 611.05 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 602.78 | 12,996.63 | 0.00 | (12,996.63) | (12,996.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 602.78 | 12,996.63 | 0.00 | (12,996.63) | (12,996.63) |
| ***Total Revenue | 0.00 | 0.00 | 602.78 | 12,996.63 | 0.00 | (12,996.63) | (12,996.63) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147984 - RII-Track 1 Hale Course Dev.

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 615F10 PAT | 0.00 | 0.00 | 139.73 | 3,033.21 | 477.69 | (3,510.90) | (3,510.90) |
| *Total: Personnel | 3,500.00 | 3,500.00 | 139.73 | 3,033.21 | 477.69 | (10.90) | (10.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,481.00 | 1,481.00 | 62.88 | 1,286.79 | 214.96 | (20.75) | (20.75) |
| *Total: Fringe Benefits | 1,481.00 | 1,481.00 | 62.88 | 1,286.79 | 214.96 | (20.75) | (20.75) |
| **Total Direct Cost Expenditures | 4,981.00 | 4,981.00 | 202.61 | 4,320.00 | 692.65 | (31.65) | (31.65) |
| 760300 F&A Expenditures | 2,515.00 | 2,515.00 | 102.31 | 2,181.50 | 0.00 | 333.50 | 333.50 |
| *Total: Indirect Costs | 2,515.00 | 2,515.00 | 102.31 | 2,181.50 | 0.00 | 333.50 | 333.50 |
| **Total Indirect Cost Expenditures | 2,515.00 | 2,515.00 | 102.31 | 2,181.50 | 0.00 | 333.50 | 333.50 |
| ***Total Expenditures | 7,496.00 | 7,496.00 | 304.92 | 6,501.50 | 692.65 | 301.85 | 301.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 304.92 | 6,501.50 | 0.00 | (6,501.50) | (6,501.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 304.92 | 6,501.50 | 0.00 | (6,501.50) | (6,501.50) |
| ***Total Revenue | 0.00 | 0.00 | 304.92 | 6,501.50 | 0.00 | (6,501.50) | (6,501.50) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147985 - RII-Track 1 Hale REU WKFD

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 615F10 PAT | 0.00 | 0.00 | 139.73 | 3,033.21 | 477.69 | (3,510.90) | (3,510.90) |
| *Total: Personnel | 3,500.00 | 3,500.00 | 139.73 | 3,033.21 | 477.69 | (10.90) | (10.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,481.00 | 1,481.00 | 62.88 | 1,286.79 | 214.96 | (20.75) | (20.75) |
| *Total: Fringe Benefits | 1,481.00 | 1,481.00 | 62.88 | 1,286.79 | 214.96 | (20.75) | (20.75) |
| **Total Direct Cost Expenditures | 4,981.00 | 4,981.00 | 202.61 | 4,320.00 | 692.65 | (31.65) | (31.65) |
| 760300 F&A Expenditures | 2,515.00 | 2,515.00 | 102.31 | 2,181.51 | 0.00 | 333.49 | 333.49 |
| *Total: Indirect Costs | 2,515.00 | 2,515.00 | 102.31 | 2,181.51 | 0.00 | 333.49 | 333.49 |
| **Total Indirect Cost Expenditures | 2,515.00 | 2,515.00 | 102.31 | 2,181.51 | 0.00 | 333.49 | 333.49 |
| ***Total Expenditures | 7,496.00 | 7,496.00 | 304.92 | 6,501.51 | 692.65 | 301.84 | 301.84 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 304.92 | 6,501.51 | 0.00 | (6,501.51) | (6,501.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 304.92 | 6,501.51 | 0.00 | (6,501.51) | (6,501.51) |
| ***Total Revenue | 0.00 | 0.00 | 304.92 | 6,501.51 | 0.00 | (6,501.51) | (6,501.51) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147986 - RII-Track 1 Hale REU Diversity

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,001.00 | 7,001.00 | 0.00 | 0.00 | 0.00 | 7,001.00 | 7,001.00 |
| 615F10 PAT | 0.00 | 0.00 | 276.22 | 6,063.46 | 955.39 | (7,018.85) | (7,018.85) |
| *Total: Personnel | 7,001.00 | 7,001.00 | 276.22 | 6,063.46 | 955.39 | (17.85) | (17.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,961.00 | 2,961.00 | 124.30 | 2,572.32 | 429.93 | (41.25) | (41.25) |
| *Total: Fringe Benefits | 2,961.00 | 2,961.00 | 124.30 | 2,572.32 | 429.93 | (41.25) | (41.25) |
| **Total Direct Cost Expenditures | 9,962.00 | 9,962.00 | 400.52 | 8,635.78 | 1,385.32 | (59.10) | (59.10) |
| 760300 F&A Expenditures | 5,031.00 | 5,031.00 | 202.26 | 4,360.99 | 0.00 | 670.01 | 670.01 |
| *Total: Indirect Costs | 5,031.00 | 5,031.00 | 202.26 | 4,360.99 | 0.00 | 670.01 | 670.01 |
| **Total Indirect Cost Expenditures | 5,031.00 | 5,031.00 | 202.26 | 4,360.99 | 0.00 | 670.01 | 670.01 |
| ***Total Expenditures | 14,993.00 | 14,993.00 | 602.78 | 12,996.77 | 1,385.32 | 610.91 | 610.91 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 602.78 | 12,996.77 | 0.00 | (12,996.77) | (12,996.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 602.78 | 12,996.77 | 0.00 | (12,996.77) | (12,996.77) |
| ***Total Revenue | 0.00 | 0.00 | 602.78 | 12,996.77 | 0.00 | (12,996.77) | (12,996.77) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147987 - RII-Track 1 Varner Mentorship

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCRV - Leitzel Center - Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,319.70 | 9,278.80 | 5,799.28 | (15,078.08) | (15,078.08) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,019.00 | 15,019.00 | 0.00 | 0.00 | 0.00 | 15,019.00 | 15,019.00 |
| 615F10 PAT | 0.00 | 0.00 | 769.76 | 15,984.61 | 13,137.66 | (29,122.27) | (29,122.27) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,482.00 | 19,482.00 | 0.00 | 0.00 | 0.00 | 19,482.00 | 19,482.00 |
| *Total: Personnel | 34,501.00 | 34,501.00 | 3,089.46 | 25,263.41 | 18,936.94 | (9,699.35) | (9,699.35) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 185.57 | 770.15 | 463.94 | (1,234.09) | (1,234.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,503.00 | 9,503.00 | 346.38 | 6,782.39 | 5,911.95 | (3,191.34) | (3,191.34) |
| *Total: Fringe Benefits | 9,503.00 | 9,503.00 | 531.95 | 7,552.54 | 6,375.89 | (4,425.43) | (4,425.43) |
| 7112 Research Supplies | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| 717200 Other Professional Services-General | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Supplies | 9,200.00 | 9,200.00 | 0.00 | 0.00 | 0.00 | 9,200.00 | 9,200.00 |
| **Total Direct Cost Expenditures | 53,204.00 | 53,204.00 | 3,621.41 | 32,815.95 | 25,312.83 | (4,924.78) | (4,924.78) |
| 760300 F&A Expenditures | 26,868.00 | 26,868.00 | 1,828.81 | 16,571.95 | 0.00 | 10,296.05 | 10,296.05 |
| *Total: Indirect Costs | 26,868.00 | 26,868.00 | 1,828.81 | 16,571.95 | 0.00 | 10,296.05 | 10,296.05 |
| **Total Indirect Cost Expenditures | 26,868.00 | 26,868.00 | 1,828.81 | 16,571.95 | 0.00 | 10,296.05 | 10,296.05 |
| ***Total Expenditures | 80,072.00 | 80,072.00 | 5,450.22 | 49,387.90 | 25,312.83 | 5,371.27 | 5,371.27 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,450.22 | 49,387.90 | 0.00 | (49,387.90) | (49,387.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,450.22 | 49,387.90 | 0.00 | (49,387.90) | (49,387.90) |
| ***Total Revenue | 0.00 | 0.00 | 5,450.22 | 49,387.90 | 0.00 | (49,387.90) | (49,387.90) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,905.50 | 27,198.89 | 9,763.76 | (36,962.65) | (36,962.65) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 40,908.00 | 40,908.00 | 0.00 | 0.00 | 0.00 | 40,908.00 | 40,908.00 |
| 611Q90 Post Doc | 48,900.00 | 48,900.00 | 1,880.77 | 25,392.32 | 47,395.40 | (23,887.72) | (23,887.72) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,307.70 | 5,230.80 | 3,269.25 | (8,500.05) | (8,500.05) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,272.23 | 0.00 | (9,272.23) | (9,272.23) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Personnel | 89,808.00 | 89,808.00 | 7,093.97 | 69,094.24 | 60,428.41 | (39,714.65) | (39,714.65) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 417.06 | 2,871.25 | 1,042.64 | (3,913.89) | (3,913.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,879.00 | 14,879.00 | 0.00 | 0.00 | 0.00 | 14,879.00 | 14,879.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 468.31 | 5,970.01 | 11,801.45 | (17,771.46) | (17,771.46) |
| *Total: Fringe Benefits | 14,879.00 | 14,879.00 | 885.37 | 8,841.26 | 12,844.09 | (6,806.35) | (6,806.35) |
| 710 Travel | 3,579.00 | 3,579.00 | 0.00 | 0.00 | 0.00 | 3,579.00 | 3,579.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 366.60 | 0.00 | (366.60) | (366.60) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 112.47 | 0.00 | (112.47) | (112.47) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,263.22 | 0.00 | (1,263.22) | (1,263.22) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 616.60 | 0.00 | (616.60) | (616.60) |
| *Total: Travel | 3,579.00 | 3,579.00 | 0.00 | 2,358.89 | 0.00 | 1,220.11 | 1,220.11 |
| 740000 Cap Equipment | 1,618,603.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,618,603.00 | 0.00 |
| *Total: Equipment | 1,618,603.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,618,603.00 | 0.00 |
| 7112 Research Supplies | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,577.38 | 0.00 | (5,577.38) | (5,577.38) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| *Total: Supplies | 6,300.00 | 6,300.00 | 0.00 | 5,802.38 | 0.00 | 497.62 | 497.62 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,770.00 | 0.00 | (1,770.00) | (1,770.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,770.00 | 0.00 | (1,770.00) | (1,770.00) |
| **Total Direct Cost Expenditures | 1,733,169.00 | 114,566.00 | 7,979.34 | 87,866.77 | 73,272.50 | 1,572,029.73 | (46,573.27) |
| 760300 F&A Expenditures | 57,856.00 | 57,856.00 | 4,029.58 | 43,478.90 | 0.00 | 14,377.10 | 14,377.10 |

Grant: 147953 - RII-Track 1 Management
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NSF | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Indirect Costs | 57,856.00 | 57,856.00 | 4,029.58 | 43,478.90 | 0.00 | 14,377.10 | 14,377.10 |
| **Total Indirect Cost Expenditures | 57,856.00 | 57,856.00 | 4,029.58 | 43,478.90 | 0.00 | 14,377.10 | 14,377.10 |
| ***Total Expenditures | 1,791,025.00 | 172,422.00 | 12,008.92 | 131,345.67 | 73,272.50 | 1,586,406.83 | (32,196.17) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,008.92 | 131,345.67 | 0.00 | (131,345.67) | (131,345.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,008.92 | 131,345.67 | 0.00 | (131,345.67) | (131,345.67) |
| ***Total Revenue | 0.00 | 0.00 | 12,008.92 | 131,345.67 | 0.00 | (131,345.67) | (131,345.67) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 B.Kinsey Res. 2

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,778.00 | 9,778.00 | 0.00 | 0.00 | 0.00 | 9,778.00 | 9,778.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 9,778.00 | 9,778.00 | 0.00 | 0.00 | 0.00 | 9,778.00 | 9,778.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 821.00 | 821.00 | 0.00 | 0.00 | 0.00 | 821.00 | 821.00 |
| *Total: Fringe Benefits | 821.00 | 821.00 | 0.00 | 0.00 | 0.00 | 821.00 | 821.00 |
| 710 Travel | 3,345.00 | 3,345.00 | 0.00 | 0.00 | 0.00 | 3,345.00 | 3,345.00 |
| *Total: Travel | 3,345.00 | 3,345.00 | 0.00 | 0.00 | 0.00 | 3,345.00 | 3,345.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 7,338.00 | 0.00 | (7,338.00) | (7,338.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 7,338.00 | 0.00 | (7,338.00) | (7,338.00) |
| 7112 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| **Total Direct Cost Expenditures | 18,444.00 | 18,444.00 | 0.00 | 7,338.00 | 0.00 | 11,106.00 | 11,106.00 |
| 760300 F&A Expenditures | 9,314.00 | 9,314.00 | 0.00 | 0.00 | 0.00 | 9,314.00 | 9,314.00 |
| *Total: Indirect Costs | 9,314.00 | 9,314.00 | 0.00 | 0.00 | 0.00 | 9,314.00 | 9,314.00 |
| **Total Indirect Cost Expenditures | 9,314.00 | 9,314.00 | 0.00 | 0.00 | 0.00 | 9,314.00 | 9,314.00 |
| ***Total Expenditures | 27,758.00 | 27,758.00 | 0.00 | 7,338.00 | 0.00 | 20,420.00 | 20,420.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,338.00 | 0.00 | (7,338.00) | (7,338.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,338.00 | 0.00 | (7,338.00) | (7,338.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,338.00 | 0.00 | (7,338.00) | (7,338.00) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147990 - RII-Track1 BK ComputerModeling

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 658,340.00 | 658,340.00 | 0.00 | 656,263.92 | 0.00 | 2,076.08 | 2,076.08 |
| *Total: Equipment | 658,340.00 | 658,340.00 | 0.00 | 656,263.92 | 0.00 | 2,076.08 | 2,076.08 |
| 7112 Research Supplies | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,736.08 | 0.00 | (3,736.08) | (3,736.08) |
| 76O160 Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 | 4,685.83 | 0.00 | (4,685.83) | (4,685.83) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 27,170.50 | 0.00 | (27,170.50) | (27,170.50) |
| *Total: Supplies | 35,000.00 | 35,000.00 | 0.00 | 35,592.41 | 0.00 | (592.41) | (592.41) |
| **Total Direct Cost Expenditures | 693,340.00 | 693,340.00 | 0.00 | 691,856.33 | 0.00 | 1,483.67 | 1,483.67 |
| 760300 F&A Expenditures | 17,675.00 | 17,675.00 | 0.00 | 17,974.16 | 0.00 | (299.16) | (299.16) |
| *Total: Indirect Costs | 17,675.00 | 17,675.00 | 0.00 | 17,974.16 | 0.00 | (299.16) | (299.16) |
| **Total Indirect Cost Expenditures | 17,675.00 | 17,675.00 | 0.00 | 17,974.16 | 0.00 | (299.16) | (299.16) |
| ***Total Expenditures | 711,015.00 | 711,015.00 | 0.00 | 709,830.49 | 0.00 | 1,184.51 | 1,184.51 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 709,830.49 | 0.00 | (709,830.49) | (709,830.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 709,830.49 | 0.00 | (709,830.49) | (709,830.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 709,830.49 | 0.00 | (709,830.49) | (709,830.49) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147991 - RII-Track 1 BK Core Facilities

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|-----------------------|---------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,982.00 | 19,982.00 | 0.00 | 0.00 | 0.00 | 19,982.00 | 19,982.00 |
| *Total: Personnel | 19,982.00 | 19,982.00 | 0.00 | 0.00 | 0.00 | 19,982.00 | 19,982.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,452.00 | 8,452.00 | 0.00 | 0.00 | 0.00 | 8,452.00 | 8,452.00 |
| *Total: Fringe Benefits | 8,452.00 | 8,452.00 | 0.00 | 0.00 | 0.00 | 8,452.00 | 8,452.00 |
| 740000 Cap Equipment | 0.00 | 1,618,603.00 | 0.00 | 534,646.56 | 924,647.98 | (1,459,294.54) | 159,308.46 |
| *Total: Equipment | 0.00 | 1,618,603.00 | 0.00 | 534,646.56 | 924,647.98 | (1,459,294.54) | 159,308.46 |
| 7112 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 40.26 | 0.00 | (40.26) | (40.26) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 392.00 | 0.00 | (392.00) | (392.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 882.00 | 0.00 | (882.00) | (882.00) |
| *Total: Supplies | 20,000.00 | 20,000.00 | 0.00 | 1,339.26 | 0.00 | 18,660.74 | 18,660.74 |
| **Total Direct Cost Expenditures | 48,434.00 | 1,667,037.00 | 0.00 | 535,985.82 | 924,647.98 | (1,412,199.80) | 206,403.20 |
| 760300 F&A Expenditures | 24,459.00 | 24,459.00 | 0.00 | 676.32 | 0.00 | 23,782.68 | 23,782.68 |
| *Total: Indirect Costs | 24,459.00 | 24,459.00 | 0.00 | 676.32 | 0.00 | 23,782.68 | 23,782.68 |
| **Total Indirect Cost Expenditures | 24,459.00 | 24,459.00 | 0.00 | 676.32 | 0.00 | 23,782.68 | 23,782.68 |
| ***Total Expenditures | 72,893.00 | 1,691,496.00 | 0.00 | 536,662.14 | 924,647.98 | (1,388,417.12) | 230,185.88 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 536,662.14 | 0.00 | (536,662.14) | (536,662.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 536,662.14 | 0.00 | (536,662.14) | (536,662.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 536,662.14 | 0.00 | (536,662.14) | (536,662.14) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147992 - RII-Track 1 C.Chapman

Status: Active
 FMGR: Chapman, Craig T

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 11/19/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UDCHTC - PI Craig T. Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,889.00 | 0.00 | (8,889.00) | (8,889.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,889.00 | 8,889.00 | 0.00 | 0.00 | 0.00 | 8,889.00 | 8,889.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 538.30 | 1,845.60 | 0.00 | (1,845.60) | (1,845.60) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Personnel | 12,889.00 | 12,889.00 | 538.30 | 10,734.60 | 0.00 | 2,154.40 | 2,154.40 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 746.68 | 0.00 | (746.68) | (746.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 747.00 | 747.00 | 0.00 | 0.00 | 0.00 | 747.00 | 747.00 |
| *Total: Fringe Benefits | 747.00 | 747.00 | 0.00 | 746.68 | 0.00 | 0.32 | 0.32 |
| 710 Travel | 2,654.00 | 2,654.00 | 0.00 | 0.00 | 0.00 | 2,654.00 | 2,654.00 |
| *Total: Travel | 2,654.00 | 2,654.00 | 0.00 | 0.00 | 0.00 | 2,654.00 | 2,654.00 |
| 7112 Research Supplies | 6,060.00 | 6,060.00 | 0.00 | 0.00 | 0.00 | 6,060.00 | 6,060.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 150.99 | 0.00 | (150.99) | (150.99) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,783.59 | 0.00 | (5,783.59) | (5,783.59) |
| *Total: Supplies | 6,060.00 | 6,060.00 | 0.00 | 5,934.58 | 0.00 | 125.42 | 125.42 |
| **Total Direct Cost Expenditures | 22,350.00 | 22,350.00 | 538.30 | 17,415.86 | 0.00 | 4,934.14 | 4,934.14 |
| 760300 F&A Expenditures | 11,287.00 | 11,287.00 | 271.84 | 8,795.01 | 0.00 | 2,491.99 | 2,491.99 |
| *Total: Indirect Costs | 11,287.00 | 11,287.00 | 271.84 | 8,795.01 | 0.00 | 2,491.99 | 2,491.99 |
| **Total Indirect Cost Expenditures | 11,287.00 | 11,287.00 | 271.84 | 8,795.01 | 0.00 | 2,491.99 | 2,491.99 |
| ***Total Expenditures | 33,637.00 | 33,637.00 | 810.14 | 26,210.87 | 0.00 | 7,426.13 | 7,426.13 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 810.14 | 26,210.87 | 0.00 | (26,210.87) | (26,210.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 810.14 | 26,210.87 | 0.00 | (26,210.87) | (26,210.87) |
| ***Total Revenue | 0.00 | 0.00 | 810.14 | 26,210.87 | 0.00 | (26,210.87) | (26,210.87) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147993 - RII-Track 1 K.Jeong

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDKEKJ - PI Kyung Jae Jeong

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,272.00 | 10,272.00 | 0.00 | 0.00 | 0.00 | 10,272.00 | 10,272.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | (10,272.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,272.00) |
| *Total: Personnel | 10,272.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,272.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 863.00 | 0.00 | 0.00 | 0.00 | 0.00 | 863.00 | 0.00 |
| *Total: Fringe Benefits | 863.00 | 0.00 | 0.00 | 0.00 | 0.00 | 863.00 | 0.00 |
| **Total Direct Cost Expenditures | 11,135.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,135.00 | 0.00 |
| 760300 F&A Expenditures | 5,623.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,623.00 | 0.00 |
| *Total: Indirect Costs | 5,623.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,623.00 | 0.00 |
| **Total Indirect Cost Expenditures | 5,623.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,623.00 | 0.00 |
| ***Total Expenditures | 16,758.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,758.00 | 0.00 |

Grant: 147953 - RII-Track 1 Management
 Fund: 147994 - RII-Track 1 Y.Li

Status: Active
 FMGR: Li, Yaning

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDMEYL - PI Yaning Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,050.67 | 0.00 | (9,050.67) | (9,050.67) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,406.00 | 11,406.00 | 0.00 | 0.00 | 0.00 | 11,406.00 | 11,406.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,479.70 | 0.00 | (11,479.70) | (11,479.70) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Personnel | 15,406.00 | 15,406.00 | 0.00 | 20,530.37 | 0.00 | (5,124.37) | (5,124.37) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 760.26 | 0.00 | (760.26) | (760.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 958.00 | 958.00 | 0.00 | 0.00 | 0.00 | 958.00 | 958.00 |
| *Total: Fringe Benefits | 958.00 | 958.00 | 0.00 | 760.26 | 0.00 | 197.74 | 197.74 |
| 710 Travel | 2,950.00 | 2,950.00 | 0.00 | 0.00 | 0.00 | 2,950.00 | 2,950.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,176.05 | 0.00 | (1,176.05) | (1,176.05) |
| *Total: Travel | 2,950.00 | 2,950.00 | 0.00 | 1,176.05 | 0.00 | 1,773.95 | 1,773.95 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 5,311.15 | 0.00 | (5,311.15) | (5,311.15) |
| 7112 Research Supplies | 14,595.00 | 14,595.00 | 0.00 | 0.00 | 0.00 | 14,595.00 | 14,595.00 |
| *Total: Supplies | 14,595.00 | 14,595.00 | 0.00 | 5,311.15 | 0.00 | 9,283.85 | 9,283.85 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,050.62 | 0.00 | (2,050.62) | (2,050.62) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 3,760.62 | 0.00 | (3,760.62) | (3,760.62) |
| **Total Direct Cost Expenditures | 33,909.00 | 33,909.00 | 0.00 | 31,538.45 | 0.00 | 2,370.55 | 2,370.55 |
| 760300 F&A Expenditures | 17,124.00 | 17,124.00 | 0.00 | 14,027.82 | 0.00 | 3,096.18 | 3,096.18 |
| *Total: Indirect Costs | 17,124.00 | 17,124.00 | 0.00 | 14,027.82 | 0.00 | 3,096.18 | 3,096.18 |
| **Total Indirect Cost Expenditures | 17,124.00 | 17,124.00 | 0.00 | 14,027.82 | 0.00 | 3,096.18 | 3,096.18 |
| ***Total Expenditures | 51,033.00 | 51,033.00 | 0.00 | 45,566.27 | 0.00 | 5,466.73 | 5,466.73 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 45,566.27 | 0.00 | (45,566.27) | (45,566.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,566.27 | 0.00 | (45,566.27) | (45,566.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147994 - RII-Track 1 Y.Li

Status: Active
 FMGR: Li, Yaning

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,566.27 | 0.00 | (45,566.27) | (45,566.27) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147995 - RII-Track 1 I.Tsukrov

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDMEIT - PI Igor Tsukrov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,401.05 | 9,604.20 | 6,002.62 | (15,606.82) | (15,606.82) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,608.00 | 15,608.00 | 0.00 | 0.00 | 0.00 | 15,608.00 | 15,608.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,967.24 | 7,868.96 | 4,918.10 | (12,787.06) | (12,787.06) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Personnel | 19,608.00 | 19,608.00 | 4,368.29 | 17,473.16 | 10,920.72 | (8,785.88) | (8,785.88) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 349.46 | 1,450.25 | 873.66 | (2,323.91) | (2,323.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,311.00 | 1,311.00 | 0.00 | 0.00 | 0.00 | 1,311.00 | 1,311.00 |
| *Total: Fringe Benefits | 1,311.00 | 1,311.00 | 349.46 | 1,450.25 | 873.66 | (1,012.91) | (1,012.91) |
| 710 Travel | 2,654.00 | 2,654.00 | 0.00 | 0.00 | 0.00 | 2,654.00 | 2,654.00 |
| *Total: Travel | 2,654.00 | 2,654.00 | 0.00 | 0.00 | 0.00 | 2,654.00 | 2,654.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 4,417.50 | 0.00 | (4,417.50) | (4,417.50) |
| 7112 Research Supplies | 11,600.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | 11,600.00 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | (494.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 11,600.00 | 11,600.00 | (494.65) | 4,417.50 | 0.00 | 7,182.50 | 7,182.50 |
| **Total Direct Cost Expenditures | 35,173.00 | 35,173.00 | 4,223.10 | 23,340.91 | 11,794.38 | 37.71 | 37.71 |
| 760300 F&A Expenditures | 17,762.00 | 17,762.00 | 2,132.67 | 11,787.18 | 0.00 | 5,974.82 | 5,974.82 |
| *Total: Indirect Costs | 17,762.00 | 17,762.00 | 2,132.67 | 11,787.18 | 0.00 | 5,974.82 | 5,974.82 |
| **Total Indirect Cost Expenditures | 17,762.00 | 17,762.00 | 2,132.67 | 11,787.18 | 0.00 | 5,974.82 | 5,974.82 |
| ***Total Expenditures | 52,935.00 | 52,935.00 | 6,355.77 | 35,128.09 | 11,794.38 | 6,012.53 | 6,012.53 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,355.77 | 35,128.09 | 0.00 | (35,128.09) | (35,128.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,355.77 | 35,128.09 | 0.00 | (35,128.09) | (35,128.09) |
| ***Total Revenue | 0.00 | 0.00 | 6,355.77 | 35,128.09 | 0.00 | (35,128.09) | (35,128.09) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDKEHV - Pi Harish Vashisth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,751.50 | 0.00 | (10,751.50) | (10,751.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,898.00 | 10,898.00 | 0.00 | 0.00 | 0.00 | 10,898.00 | 10,898.00 |
| 611Q90 Post Doc | 50,000.00 | 50,000.00 | 1,826.15 | 33,235.93 | 14,426.59 | 2,337.48 | 2,337.48 |
| *Total: Personnel | 60,898.00 | 60,898.00 | 1,826.15 | 43,987.43 | 14,426.59 | 2,483.98 | 2,483.98 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 903.13 | 0.00 | (903.13) | (903.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,615.00 | 12,615.00 | 0.00 | 0.00 | 0.00 | 12,615.00 | 12,615.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 454.71 | 7,804.61 | 3,592.22 | (11,396.83) | (11,396.83) |
| *Total: Fringe Benefits | 12,615.00 | 12,615.00 | 454.71 | 8,707.74 | 3,592.22 | 315.04 | 315.04 |
| 710 Travel | 2,529.00 | 2,529.00 | 0.00 | 0.00 | 0.00 | 2,529.00 | 2,529.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 613.37 | 0.00 | (613.37) | (613.37) |
| *Total: Travel | 2,529.00 | 2,529.00 | 0.00 | 613.37 | 0.00 | 1,915.63 | 1,915.63 |
| 740000 Cap Equipment | 0.00 | 0.00 | 7,894.48 | 7,894.48 | 0.00 | (7,894.48) | (7,894.48) |
| *Total: Equipment | 0.00 | 0.00 | 7,894.48 | 7,894.48 | 0.00 | (7,894.48) | (7,894.48) |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 225.00 | 0.00 | 4,775.00 | 4,775.00 |
| **Total Direct Cost Expenditures | 81,042.00 | 81,042.00 | 10,175.34 | 61,428.02 | 18,018.81 | 1,595.17 | 1,595.17 |
| 760300 F&A Expenditures | 40,926.00 | 40,926.00 | 1,151.84 | 27,034.55 | 0.00 | 13,891.45 | 13,891.45 |
| *Total: Indirect Costs | 40,926.00 | 40,926.00 | 1,151.84 | 27,034.55 | 0.00 | 13,891.45 | 13,891.45 |
| **Total Indirect Cost Expenditures | 40,926.00 | 40,926.00 | 1,151.84 | 27,034.55 | 0.00 | 13,891.45 | 13,891.45 |
| ***Total Expenditures | 121,968.00 | 121,968.00 | 11,327.18 | 88,462.57 | 18,018.81 | 15,486.62 | 15,486.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,327.18 | 88,462.57 | 0.00 | (88,462.57) | (88,462.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,327.18 | 88,462.57 | 0.00 | (88,462.57) | (88,462.57) |
| ***Total Revenue | 0.00 | 0.00 | 11,327.18 | 88,462.57 | 0.00 | (88,462.57) | (88,462.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A12 - Student Scholarships

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Tuition | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/21/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: URREPS - NH EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------------------------------|---------------------------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,212.80 | 12,015.00 | (22,227.80) | (22,227.80) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 37,753.00 | 37,753.00 | 0.00 | 0.00 | 0.00 | 37,753.00 | 37,753.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 18,463.01 | 0.00 | (18,463.01) | (18,463.01) |
| 615F10 | PAT | 0.00 | 0.00 | 2,054.50 | 40,031.61 | 7,190.76 | (47,222.37) | (47,222.37) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 60,600.00 | 60,600.00 | 0.00 | 0.00 | 0.00 | 60,600.00 | 60,600.00 |
| *Total: Personnel | | 98,353.00 | 98,353.00 | 2,054.50 | 68,707.42 | 19,205.76 | 10,439.82 | 10,439.82 |
| 65YF10 | Full Fringe Benefit Distr Expe | 41,603.00 | 41,603.00 | 924.53 | 29,118.64 | 8,642.59 | 3,841.77 | 3,841.77 |
| *Total: Fringe Benefits | | 41,603.00 | 41,603.00 | 924.53 | 29,118.64 | 8,642.59 | 3,841.77 | 3,841.77 |
| 710 | Travel | 34,359.00 | 34,359.00 | 0.00 | 0.00 | 0.00 | 34,359.00 | 34,359.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 40.37 | 235.74 | 0.00 | (235.74) | (235.74) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1,472.94 | 0.00 | (1,472.94) | (1,472.94) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 179.85 | 0.00 | (179.85) | (179.85) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 538.40 | 0.00 | (538.40) | (538.40) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,620.88 | 0.00 | (2,620.88) | (2,620.88) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 468.68 | 0.00 | (468.68) | (468.68) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,880.12 | 0.00 | (2,880.12) | (2,880.12) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 797.00 | 0.00 | (797.00) | (797.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 450.03 | 450.03 | 0.00 | (450.03) | (450.03) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 3,462.42 | 0.00 | (3,462.42) | (3,462.42) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 641.35 | 0.00 | (641.35) | (641.35) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,784.00 | 0.00 | (2,784.00) | (2,784.00) |
| 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 294.00 | 0.00 | (294.00) | (294.00) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| *Total: Travel | | 34,359.00 | 34,359.00 | 490.40 | 17,950.41 | 0.00 | 16,408.59 | 16,408.59 |
| 740000 | Cap Equipment | 63,946.00 | 63,946.00 | 0.00 | 0.00 | 63,946.00 | 0.00 | 0.00 |
| *Total: Equipment | | 63,946.00 | 63,946.00 | 0.00 | 0.00 | 63,946.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 156.47 | 0.00 | (156.47) | (156.47) |

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/21/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: URREPS - NH EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| 711100 Supplies-General | 0.00 | 0.00 | 26.60 | 572.29 | 0.00 | (572.29) | (572.29) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 738.00 | 0.00 | (738.00) | (738.00) |
| 7112 Research Supplies | 104,650.00 | 104,650.00 | 0.00 | 0.00 | 0.00 | 104,650.00 | 104,650.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 173.00 | 0.00 | (173.00) | (173.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 175.02 | 0.00 | (175.02) | (175.02) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 42.26 | 0.00 | (42.26) | (42.26) |
| 717200 Other Professional Services-General | 10,000.00 | 10,000.00 | 0.00 | 18,500.00 | 0.00 | (8,500.00) | (8,500.00) |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 | 8,900.00 | 0.00 | (8,900.00) | (8,900.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5,841.18 | 0.00 | (5,841.18) | (5,841.18) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,428.00 | 0.00 | (1,428.00) | (1,428.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 14.45 | 200.00 | (214.45) | (214.45) |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 3,042.70 | 0.00 | (3,042.70) | (3,042.70) |
| 76O160 Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 1,032.00 | 0.00 | (1,032.00) | (1,032.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 12,201.00 | 0.00 | (12,201.00) | (12,201.00) |
| 76O173 Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 | 3,198.00 | 0.00 | (3,198.00) | (3,198.00) |
| 76O175 Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 155.22 | 1,554.13 | 769.58 | (2,323.71) | (2,323.71) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 95.20 | 952.88 | 0.00 | (952.88) | (952.88) |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 2,969.25 | 0.00 | (2,969.25) | (2,969.25) |
| *Total: Supplies | 114,650.00 | 114,650.00 | 277.02 | 61,540.63 | 969.58 | 52,139.79 | 52,139.79 |
| 721100 Assistantships | 47,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,060.00 | 0.00 |
| *Total: Tuition | 47,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,060.00 | 0.00 |
| **Total Direct Cost Expenditures | 399,971.00 | 352,911.00 | 3,746.45 | 177,317.10 | 92,763.93 | 129,889.97 | 82,829.97 |
| 760300 F&A Expenditures | 145,927.00 | 145,927.00 | 1,839.24 | 89,545.20 | 0.00 | 56,381.80 | 56,381.80 |
| *Total: Indirect Costs | 145,927.00 | 145,927.00 | 1,839.24 | 89,545.20 | 0.00 | 56,381.80 | 56,381.80 |
| **Total Indirect Cost Expenditures | 145,927.00 | 145,927.00 | 1,839.24 | 89,545.20 | 0.00 | 56,381.80 | 56,381.80 |
| ***Total Expenditures | 545,898.00 | 498,838.00 | 5,585.69 | 266,862.30 | 92,763.93 | 186,271.77 | 139,211.77 |

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/21/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URREPS - NH EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 215,000.00 | 0.00 | (215,000.00) | (215,000.00) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,611.97 | 89,195.25 | 0.00 | (89,195.25) | (89,195.25) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 37,250.00 | 0.00 | (37,250.00) | (37,250.00) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 15,757.00 | 0.00 | (15,757.00) | (15,757.00) |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |
| 8ICS74 NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 | 48,946.00 | 0.00 | (48,946.00) | (48,946.00) |
| *Total: Transfers In | 0.00 | 0.00 | 1,611.97 | 441,148.25 | 0.00 | (441,148.25) | (441,148.25) |
| ***Total Revenue | 0.00 | 0.00 | 1,611.97 | 441,148.25 | 0.00 | (441,148.25) | (441,148.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB99 - RII-Track 1 E.Berda CS

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 10/22/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721100 Assistantships | 9,330.00 | 2,103.00 | 0.00 | 0.00 | 0.00 | 9,330.00 | 2,103.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,102.50 | 0.00 | (2,102.50) | (2,102.50) |
| *Total: Tuition | 9,330.00 | 2,103.00 | 0.00 | 2,102.50 | 0.00 | 7,227.50 | 0.50 |
| **Total Direct Cost Expenditures | 9,330.00 | 2,103.00 | 0.00 | 2,102.50 | 0.00 | 7,227.50 | 0.50 |
| ***Total Expenditures | 9,330.00 | 2,103.00 | 0.00 | 2,102.50 | 0.00 | 7,227.50 | 0.50 |
| Revenue | | | | | | | |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 2,102.50 | 0.00 | (2,102.50) | (2,102.50) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 2,102.50 | 0.00 | (2,102.50) | (2,102.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,102.50 | 0.00 | (2,102.50) | (2,102.50) |

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC00 - RII-Track 1 M.Knezevic CS

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 10/22/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 15,445.00 | 13,479.00 | 0.00 | 0.00 | 0.00 | 15,445.00 | 13,479.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,478.50 | 0.00 | (13,478.50) | (13,478.50) |
| *Total: Tuition | 15,445.00 | 13,479.00 | 0.00 | 13,478.50 | 0.00 | 1,966.50 | 0.50 |
| **Total Direct Cost Expenditures | 15,445.00 | 13,479.00 | 0.00 | 13,478.50 | 0.00 | 1,966.50 | 0.50 |
| ***Total Expenditures | 15,445.00 | 13,479.00 | 0.00 | 13,478.50 | 0.00 | 1,966.50 | 0.50 |
| Revenue | | | | | | | |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 13,478.50 | 0.00 | (13,478.50) | (13,478.50) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 13,478.50 | 0.00 | (13,478.50) | (13,478.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,478.50 | 0.00 | (13,478.50) | (13,478.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC01 - RII-Track 1 J.Tsavalas CS

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 10/22/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR 50.5 | Budget Controls | NSF |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UDMSJT - PI John Tsavalas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721100 Assistantships | 15,445.00 | 6,493.00 | 0.00 | 0.00 | 0.00 | 15,445.00 | 6,493.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,492.50 | 0.00 | (6,492.50) | (6,492.50) |
| *Total: Tuition | 15,445.00 | 6,493.00 | 0.00 | 6,492.50 | 0.00 | 8,952.50 | 0.50 |
| **Total Direct Cost Expenditures | 15,445.00 | 6,493.00 | 0.00 | 6,492.50 | 0.00 | 8,952.50 | 0.50 |
| ***Total Expenditures | 15,445.00 | 6,493.00 | 0.00 | 6,492.50 | 0.00 | 8,952.50 | 0.50 |
| Revenue | | | | | | | |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 6,492.50 | 0.00 | (6,492.50) | (6,492.50) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 6,492.50 | 0.00 | (6,492.50) | (6,492.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,492.50 | 0.00 | (6,492.50) | (6,492.50) |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC22 - EPSCoR BioMade CS

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 05/03/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721100 Assistantships | 0.00 | 7,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,712.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,711.25 | 0.00 | (7,711.25) | (7,711.25) |
| *Total: Tuition | 0.00 | 7,712.00 | 0.00 | 7,711.25 | 0.00 | (7,711.25) | 0.75 |
| **Total Direct Cost Expenditures | 0.00 | 7,712.00 | 0.00 | 7,711.25 | 0.00 | (7,711.25) | 0.75 |
| ***Total Expenditures | 0.00 | 7,712.00 | 0.00 | 7,711.25 | 0.00 | (7,711.25) | 0.75 |
| Revenue | | | | | | | |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 7,711.50 | 0.00 | (7,711.50) | (7,711.50) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 7,711.50 | 0.00 | (7,711.50) | (7,711.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,711.50 | 0.00 | (7,711.50) | (7,711.50) |

Grant: 147957 - Energy Harvesting Models
 Fund: 147957 - Energy Harvesting Models

Status: Active
 FMGR: Shubov, Marianna A
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Shubov, Marianna A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1810826 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 47.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDMATH | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/18 - 7/31/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMAMS - PI Marianna Shubov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 8,243.94 | 16,487.88 | 10,717.12 | (27,205.00) | (27,205.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 84,499.00 | 84,499.00 | 0.00 | 0.00 | 0.00 | 84,499.00 | 84,499.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,200.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 42,822.00 | 42,822.00 | 0.00 | 0.00 | 0.00 | 42,822.00 | 42,822.00 |
| *Total: Personnel | 127,321.00 | 127,321.00 | 9,443.94 | 20,087.88 | 10,717.12 | 96,516.00 | 96,516.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 755.52 | 1,649.61 | 857.37 | (2,506.98) | (2,506.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,932.00 | 9,932.00 | 0.00 | 0.00 | 0.00 | 9,932.00 | 9,932.00 |
| *Total: Fringe Benefits | 9,932.00 | 9,932.00 | 755.52 | 1,649.61 | 857.37 | 7,425.02 | 7,425.02 |
| 710 Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710200 Foreign Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Travel | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| **Total Direct Cost Expenditures | 158,253.00 | 158,253.00 | 10,199.46 | 21,737.49 | 11,574.49 | 124,941.02 | 124,941.02 |
| 760300 F&A Expenditures | 79,918.00 | 79,918.00 | 5,150.73 | 10,977.43 | 0.00 | 68,940.57 | 68,940.57 |
| *Total: Indirect Costs | 79,918.00 | 79,918.00 | 5,150.73 | 10,977.43 | 0.00 | 68,940.57 | 68,940.57 |
| **Total Indirect Cost Expenditures | 79,918.00 | 79,918.00 | 5,150.73 | 10,977.43 | 0.00 | 68,940.57 | 68,940.57 |
| ***Total Expenditures | 238,171.00 | 238,171.00 | 15,350.19 | 32,714.92 | 11,574.49 | 193,881.59 | 193,881.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,350.19 | 32,714.92 | 0.00 | (32,714.92) | (32,714.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,350.19 | 32,714.92 | 0.00 | (32,714.92) | (32,714.92) |
| ***Total Revenue | 0.00 | 0.00 | 15,350.19 | 32,714.92 | 0.00 | (32,714.92) | (32,714.92) |

Grant: 147958 - Robust Reinforcement
 Fund: 147958 - Robust Reinforcement

Status: Active
 FMGR: Petrik, Marek

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Petrik, Marek | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/07/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1815275 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 47.070 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDCS00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCSMP - PI Marek Petrik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,697.89 | 11,052.40 | 10,549.06 | (21,601.46) | (21,601.46) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 68,261.00 | 68,261.00 | 0.00 | 0.00 | 0.00 | 68,261.00 | 68,261.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,806.16 | 11,224.64 | 7,015.40 | (18,240.04) | (18,240.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 20,406.73 | 0.00 | (20,406.73) | (20,406.73) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 145,320.00 | 145,320.00 | 0.00 | 0.00 | 0.00 | 145,320.00 | 145,320.00 |
| *Total: Personnel | 213,581.00 | 213,581.00 | 8,504.05 | 42,683.77 | 17,564.46 | 153,332.77 | 153,332.77 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 680.32 | 1,837.27 | 1,405.16 | (3,242.43) | (3,242.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,801.00 | 11,801.00 | 0.00 | 0.00 | 0.00 | 11,801.00 | 11,801.00 |
| *Total: Fringe Benefits | 11,801.00 | 11,801.00 | 680.32 | 1,837.27 | 1,405.16 | 8,558.57 | 8,558.57 |
| 710 Travel | 10,364.00 | 10,364.00 | 0.00 | 0.00 | 0.00 | 10,364.00 | 10,364.00 |
| 710200 Foreign Travel | 12,955.00 | 12,955.00 | 0.00 | 0.00 | 0.00 | 12,955.00 | 12,955.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 258.25 | 0.00 | (258.25) | (258.25) |
| *Total: Travel | 23,319.00 | 23,319.00 | 0.00 | 258.25 | 0.00 | 23,060.75 | 23,060.75 |
| 7112 Research Supplies | 5,700.00 | 5,700.00 | 0.00 | 0.00 | 0.00 | 5,700.00 | 5,700.00 |
| *Total: Supplies | 5,700.00 | 5,700.00 | 0.00 | 0.00 | 0.00 | 5,700.00 | 5,700.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 54,880.00 | 54,880.00 | 0.00 | 0.00 | 0.00 | 54,880.00 | 54,880.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,067.50 | 0.00 | (3,067.50) | (3,067.50) |
| *Total: Tuition | 54,880.00 | 54,880.00 | 0.00 | 5,347.50 | 0.00 | 49,532.50 | 49,532.50 |
| **Total Direct Cost Expenditures | 309,281.00 | 309,281.00 | 9,184.37 | 50,126.79 | 18,969.62 | 240,184.59 | 240,184.59 |
| 760300 F&A Expenditures | 128,472.00 | 128,472.00 | 4,638.10 | 22,613.55 | 0.00 | 105,858.45 | 105,858.45 |
| *Total: Indirect Costs | 128,472.00 | 128,472.00 | 4,638.10 | 22,613.55 | 0.00 | 105,858.45 | 105,858.45 |
| **Total Indirect Cost Expenditures | 128,472.00 | 128,472.00 | 4,638.10 | 22,613.55 | 0.00 | 105,858.45 | 105,858.45 |
| ***Total Expenditures | 437,753.00 | 437,753.00 | 13,822.47 | 72,740.34 | 18,969.62 | 346,043.04 | 346,043.04 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,822.47 | 72,740.34 | 0.00 | (72,740.34) | (72,740.34) |

Grant: 147958 - Robust Reinforcement
 Fund: 147958 - Robust Reinforcement

Status: Active
 FMGR: Petrik, Marek

Type: Grant

PI Name: Petrik, Marek
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1815275 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 8/15/18 - 7/31/21

Fund Information
 Effective Date: 08/07/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMP - PI Marek Petrik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,822.47 | 72,740.34 | 0.00 | (72,740.34) | (72,740.34) |
| ***Total Revenue | 0.00 | 0.00 | 13,822.47 | 72,740.34 | 0.00 | (72,740.34) | (72,740.34) |

Grant: 147959 - TundraPEAT
 Fund: 147959 - TundraPEAT

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Frolking, Stephen E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1802825 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/18 - 7/31/23 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZESSF - PI Stephen Frolking

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,099.19 | 0.00 | (2,099.19) | (2,099.19) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 12,643.49 | 0.00 | (12,643.49) | (12,643.49) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,923.00 | 39,923.00 | 0.00 | 0.00 | 0.00 | 39,923.00 | 39,923.00 |
| 611Q90 Post Doc | 92,560.00 | 92,560.00 | 0.00 | 0.00 | 0.00 | 92,560.00 | 92,560.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,384.61 | 0.00 | (10,384.61) | (10,384.61) |
| *Total: Personnel | 132,483.00 | 132,483.00 | 0.00 | 25,127.29 | 0.00 | 107,355.71 | 107,355.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 176.34 | 0.00 | (176.34) | (176.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 36,726.00 | 36,726.00 | 0.00 | 9,740.89 | 0.00 | 26,985.11 | 26,985.11 |
| *Total: Fringe Benefits | 36,726.00 | 36,726.00 | 0.00 | 9,917.23 | 0.00 | 26,808.77 | 26,808.77 |
| 710 Travel | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| *Total: Travel | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| 7112 Research Supplies | 2,330.00 | 2,330.00 | 0.00 | 0.00 | 0.00 | 2,330.00 | 2,330.00 |
| *Total: Supplies | 2,330.00 | 2,330.00 | 0.00 | 0.00 | 0.00 | 2,330.00 | 2,330.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 174,139.00 | 174,139.00 | 0.00 | 35,044.52 | 0.00 | 139,094.48 | 139,094.48 |
| 760300 F&A Expenditures | 87,941.00 | 87,941.00 | 0.00 | 17,697.41 | 0.00 | 70,243.59 | 70,243.59 |
| *Total: Indirect Costs | 87,941.00 | 87,941.00 | 0.00 | 17,697.41 | 0.00 | 70,243.59 | 70,243.59 |
| **Total Indirect Cost Expenditures | 87,941.00 | 87,941.00 | 0.00 | 17,697.41 | 0.00 | 70,243.59 | 70,243.59 |
| ***Total Expenditures | 262,080.00 | 262,080.00 | 0.00 | 52,741.93 | 0.00 | 209,338.07 | 209,338.07 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 52,741.93 | 0.00 | (52,741.93) | (52,741.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 52,741.93 | 0.00 | (52,741.93) | (52,741.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 52,741.93 | 0.00 | (52,741.93) | (52,741.93) |

Grant: 147960 - Graduate Research Fellowship
 Fund: 147961 - Wyatt Shell NSF GRFP

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Moorhead, Cari A E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/26/2019 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | 1842484 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UAGRAD | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/23 | | | | Sefa Classification | RESDEV |
| | | | | | Uniform Guidance | YES |

Org: UAGCM0 - PI Cari Moorhead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 1,307.70 | 30,730.95 | 3,269.25 | (34,000.20) | (34,000.20) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| *Total: Personnel | 34,000.00 | 34,000.00 | 1,307.70 | 30,730.95 | 3,269.25 | (0.20) | (0.20) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,047.50 | 0.00 | (3,047.50) | (3,047.50) |
| *Total: Tuition | 12,000.00 | 12,000.00 | 0.00 | 5,327.50 | 0.00 | 6,672.50 | 6,672.50 |
| **Total Direct Cost Expenditures | 46,000.00 | 46,000.00 | 1,307.70 | 36,058.45 | 3,269.25 | 6,672.30 | 6,672.30 |
| ***Total Expenditures | 46,000.00 | 46,000.00 | 1,307.70 | 36,058.45 | 3,269.25 | 6,672.30 | 6,672.30 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,307.70 | 36,058.45 | 0.00 | (36,058.45) | (36,058.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,307.70 | 36,058.45 | 0.00 | (36,058.45) | (36,058.45) |
| ***Total Revenue | 0.00 | 0.00 | 1,307.70 | 36,058.45 | 0.00 | (36,058.45) | (36,058.45) |

Grant: 147960 - Graduate Research Fellowship
 Fund: 147962 - C.Perryman NSF Grad Res Fello

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Moorhead, Cari A E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/26/2019 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 1842484 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| Resp Org: | UAGRAD | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UAGCM0 - PI Cari Moorhead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 1,307.70 | 30,730.95 | 3,269.25 | (34,000.20) | (34,000.20) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| *Total: Personnel | 34,000.00 | 34,000.00 | 1,307.70 | 30,730.95 | 3,269.25 | (0.20) | (0.20) |
| 721100 Assistantships | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: Tuition | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 46,000.00 | 46,000.00 | 1,307.70 | 42,730.95 | 3,269.25 | (0.20) | (0.20) |
| ***Total Expenditures | 46,000.00 | 46,000.00 | 1,307.70 | 42,730.95 | 3,269.25 | (0.20) | (0.20) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,307.70 | 42,730.95 | 0.00 | (42,730.95) | (42,730.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,307.70 | 42,730.95 | 0.00 | (42,730.95) | (42,730.95) |
| ***Total Revenue | 0.00 | 0.00 | 1,307.70 | 42,730.95 | 0.00 | (42,730.95) | (42,730.95) |

Grant: 147960 - Graduate Research Fellowship
 Fund: 147963 - Alexandra Padilla GRFP GRIP

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1842484 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

Fund Information
 Effective Date: 02/26/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 30.20 | 0.00 | (30.20) | (30.20) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 3,476.52 | 0.00 | (3,476.52) | (3,476.52) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 298.28 | 0.00 | (298.28) | (298.28) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 835.00 | 0.00 | (835.00) | (835.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A04 - GRFP: Alexandria Hidrovo

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Moorhead, Cari A E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/24/2019 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 1842484 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| Resp Org: | UAGRAD | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UAGCM0 - PI Cari Moorhead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721100 Assistantships | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Tuition | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A05 - GRFP: Sydney Birch

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Moorhead, Cari A E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/24/2019 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 1842484 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| Resp Org: | UAGRAD | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/23 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UAGCM0 - PI Cari Moorhead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721100 Assistantships | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Tuition | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |

Grant: 147964 - Multi-Messenger Emission
 Fund: 147964 - Multi-Messenger Emission

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Foucart, Francois V O | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/09/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1806278 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 47.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDPHYS | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDPHFF - PI Francois V.O. Foucart

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 930.09 | 3,720.36 | 2,325.22 | (6,045.58) | (6,045.58) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,338.00 | 9,338.00 | 0.00 | 0.00 | 0.00 | 9,338.00 | 9,338.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,593.23 | 6,372.92 | 3,983.08 | (10,356.00) | (10,356.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,272.23 | 0.00 | (9,272.23) | (9,272.23) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 49,100.00 | 49,100.00 | 0.00 | 0.00 | 0.00 | 49,100.00 | 49,100.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,608.00 | 4,608.00 | 0.00 | 0.00 | 0.00 | 4,608.00 | 4,608.00 |
| *Total: Personnel | 63,046.00 | 63,046.00 | 2,523.32 | 19,365.51 | 6,308.30 | 37,372.19 | 37,372.19 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 201.86 | 837.74 | 504.67 | (1,342.41) | (1,342.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,819.00 | 2,819.00 | 0.00 | 0.00 | 0.00 | 2,819.00 | 2,819.00 |
| *Total: Fringe Benefits | 2,819.00 | 2,819.00 | 201.86 | 837.74 | 504.67 | 1,476.59 | 1,476.59 |
| 710 Travel | 2,480.00 | 2,480.00 | 0.00 | 0.00 | 0.00 | 2,480.00 | 2,480.00 |
| *Total: Travel | 2,480.00 | 2,480.00 | 0.00 | 0.00 | 0.00 | 2,480.00 | 2,480.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 27,140.00 | 27,140.00 | 0.00 | 0.00 | 0.00 | 27,140.00 | 27,140.00 |
| *Total: Tuition | 27,140.00 | 27,140.00 | 0.00 | 1,140.00 | 0.00 | 26,000.00 | 26,000.00 |
| **Total Direct Cost Expenditures | 95,485.00 | 95,485.00 | 2,725.18 | 21,343.25 | 6,812.97 | 67,328.78 | 67,328.78 |
| 760300 F&A Expenditures | 34,515.00 | 34,515.00 | 1,376.22 | 10,202.66 | 0.00 | 24,312.34 | 24,312.34 |
| *Total: Indirect Costs | 34,515.00 | 34,515.00 | 1,376.22 | 10,202.66 | 0.00 | 24,312.34 | 24,312.34 |
| **Total Indirect Cost Expenditures | 34,515.00 | 34,515.00 | 1,376.22 | 10,202.66 | 0.00 | 24,312.34 | 24,312.34 |
| ***Total Expenditures | 130,000.00 | 130,000.00 | 4,101.40 | 31,545.91 | 6,812.97 | 91,641.12 | 91,641.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,101.40 | 31,545.91 | 0.00 | (31,545.91) | (31,545.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,101.40 | 31,545.91 | 0.00 | (31,545.91) | (31,545.91) |
| ***Total Revenue | 0.00 | 0.00 | 4,101.40 | 31,545.91 | 0.00 | (31,545.91) | (31,545.91) |

Grant: 147965 - Chemistry for the Community
 Fund: 147965 - Chemistry for the Community

Status: Active
 FMGR: Bauer, Christopher F

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Bauer, Christopher F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/14/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1830120 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDCHEM | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDCHCB - PI Christopher Bauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,356.00 | 24,356.00 | 0.00 | 0.00 | 0.00 | 24,356.00 | 24,356.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 753.85 | 2,563.09 | 18,996.97 | (21,560.06) | (21,560.06) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 32,320.00 | 32,320.00 | 0.00 | 0.00 | 0.00 | 32,320.00 | 32,320.00 |
| *Total: Personnel | 56,676.00 | 56,676.00 | 753.85 | 6,063.09 | 18,996.97 | 31,615.94 | 31,615.94 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 294.00 | 0.00 | (294.00) | (294.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,936.00 | 3,936.00 | 0.00 | 0.00 | 0.00 | 3,936.00 | 3,936.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 187.71 | 611.07 | 4,730.25 | (5,341.32) | (5,341.32) |
| *Total: Fringe Benefits | 3,936.00 | 3,936.00 | 187.71 | 905.07 | 4,730.25 | (1,699.32) | (1,699.32) |
| 710 Travel | 5,637.00 | 5,637.00 | 0.00 | 0.00 | 0.00 | 5,637.00 | 5,637.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 95.16 | 0.00 | (95.16) | (95.16) |
| *Total: Travel | 5,637.00 | 5,637.00 | 0.00 | 95.16 | 0.00 | 5,541.84 | 5,541.84 |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| *Total: Supplies | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| 721100 Assistantships | 9,720.00 | 9,720.00 | 0.00 | 0.00 | 0.00 | 9,720.00 | 9,720.00 |
| *Total: Tuition | 9,720.00 | 9,720.00 | 0.00 | 0.00 | 0.00 | 9,720.00 | 9,720.00 |
| **Total Direct Cost Expenditures | 80,869.00 | 80,869.00 | 941.56 | 7,063.32 | 23,727.22 | 50,078.46 | 50,078.46 |
| 760300 F&A Expenditures | 36,536.00 | 36,536.00 | 475.48 | 3,566.97 | 0.00 | 32,969.03 | 32,969.03 |
| *Total: Indirect Costs | 36,536.00 | 36,536.00 | 475.48 | 3,566.97 | 0.00 | 32,969.03 | 32,969.03 |
| **Total Indirect Cost Expenditures | 36,536.00 | 36,536.00 | 475.48 | 3,566.97 | 0.00 | 32,969.03 | 32,969.03 |
| ***Total Expenditures | 117,405.00 | 117,405.00 | 1,417.04 | 10,630.29 | 23,727.22 | 83,047.49 | 83,047.49 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,417.04 | 10,630.29 | 0.00 | (10,630.29) | (10,630.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,417.04 | 10,630.29 | 0.00 | (10,630.29) | (10,630.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147965 - Chemistry for the Community
 Fund: 147965 - Chemistry for the Community

Status: Active
 FMGR: Bauer, Christopher F
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bauer, Christopher F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/14/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1830120 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDCHEM | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCHCB - PI Christopher Bauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 1,417.04 | 10,630.29 | 0.00 | (10,630.29) | (10,630.29) |

Grant: 147966 - PFI-TT: Aqueous Stationary
 Fund: 147966 - PFI-TT: Aqueous Stationary

Status: Active
 FMGR: Teng, Xiaowei

Type: Grant

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1827554 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 8/15/18 - 1/31/20

Fund Information
 Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEXT - PI Xiaowei Teng

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,011.37 | 10,219.33 | 3,005.69 | (13,225.02) | (13,225.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,212.00 | 12,212.00 | 0.00 | 0.00 | 0.00 | 12,212.00 | 12,212.00 |
| 611Q90 Post Doc | 53,000.00 | 53,000.00 | 1,826.15 | 38,349.15 | 46,018.98 | (31,368.13) | (31,368.13) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 993.75 | 2,756.25 | 0.00 | (2,756.25) | (2,756.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,350.00 | 3,350.00 | 0.00 | 0.00 | 0.00 | 3,350.00 | 3,350.00 |
| *Total: Personnel | 68,562.00 | 68,562.00 | 8,831.27 | 51,324.73 | 49,024.67 | (31,787.40) | (31,787.40) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 480.91 | 834.38 | 240.46 | (1,074.84) | (1,074.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,682.00 | 15,682.00 | 0.00 | 0.00 | 0.00 | 15,682.00 | 15,682.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 454.71 | 9,001.11 | 11,458.73 | (20,459.84) | (20,459.84) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 79.50 | 227.55 | 0.00 | (227.55) | (227.55) |
| *Total: Fringe Benefits | 15,682.00 | 15,682.00 | 1,015.12 | 10,063.04 | 11,699.19 | (6,080.23) | (6,080.23) |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,050.80 | 0.00 | (1,050.80) | (1,050.80) |
| *Total: Travel | 10,000.00 | 10,000.00 | 0.00 | 1,050.80 | 0.00 | 8,949.20 | 8,949.20 |
| 740000 Cap Equipment | 15,484.00 | 15,484.00 | 0.00 | 10,367.00 | 0.00 | 5,117.00 | 5,117.00 |
| *Total: Equipment | 15,484.00 | 15,484.00 | 0.00 | 10,367.00 | 0.00 | 5,117.00 | 5,117.00 |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 186.61 | 0.00 | (186.61) | (186.61) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 312.52 | 0.00 | (312.52) | (312.52) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 199.25 | 0.00 | (199.25) | (199.25) |
| *Total: Supplies | 23,000.00 | 23,000.00 | 0.00 | 880.38 | 0.00 | 22,119.62 | 22,119.62 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 199.25 | 0.00 | (199.25) | (199.25) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 199.25 | 0.00 | (199.25) | (199.25) |
| **Total Direct Cost Expenditures | 132,728.00 | 132,728.00 | 9,846.39 | 73,885.20 | 60,723.86 | (1,881.06) | (1,881.06) |
| 760300 F&A Expenditures | 59,209.00 | 59,209.00 | 4,972.43 | 32,076.84 | 0.00 | 27,132.16 | 27,132.16 |

Grant: 147966 - PFI-TT: Aqueous Stationary
 Fund: 147966 - PFI-TT: Aqueous Stationary

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1827554 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 8/15/18 - 1/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/15/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UDKEXT - PI Xiaowei Teng

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Indirect Costs | 59,209.00 | 59,209.00 | 4,972.43 | 32,076.84 | 0.00 | 27,132.16 | 27,132.16 |
| **Total Indirect Cost Expenditures | 59,209.00 | 59,209.00 | 4,972.43 | 32,076.84 | 0.00 | 27,132.16 | 27,132.16 |
| ***Total Expenditures | 191,937.00 | 191,937.00 | 14,818.82 | 105,962.04 | 60,723.86 | 25,251.10 | 25,251.10 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 14,818.82 | 105,962.04 | 0.00 | (105,962.04) | (105,962.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,818.82 | 105,962.04 | 0.00 | (105,962.04) | (105,962.04) |
| ***Total Revenue | 0.00 | 0.00 | 14,818.82 | 105,962.04 | 0.00 | (105,962.04) | (105,962.04) |

Grant: 147967 - RII Track-2FEC: GECO
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1826777 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,102.62 | 8,410.48 | 3,730.75 | (12,141.23) | (12,141.23) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,689.00 | 25,689.00 | 0.00 | 0.00 | 0.00 | 25,689.00 | 25,689.00 |
| 611Q90 Post Doc | 56,720.00 | 56,720.00 | 0.00 | 0.00 | 0.00 | 56,720.00 | 56,720.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,230.77 | 4,923.08 | 3,076.93 | (8,000.01) | (8,000.01) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,320.05 | 0.00 | (9,320.05) | (9,320.05) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 118,280.00 | 118,280.00 | 0.00 | 0.00 | 0.00 | 118,280.00 | 118,280.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,545.64 | 0.00 | (7,545.64) | (7,545.64) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 41,066.00 | 34,270.00 | 0.00 | 0.00 | 0.00 | 41,066.00 | 34,270.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 728.00 | 2,600.00 | 0.00 | (2,600.00) | (2,600.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 533.00 | 2,034.50 | 0.00 | (2,034.50) | (2,034.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 293.75 | 0.00 | (293.75) | (293.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Personnel | 271,755.00 | 264,959.00 | 4,594.39 | 35,323.50 | 6,807.68 | 229,623.82 | 222,827.82 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 266.67 | 1,111.04 | 544.61 | (1,655.65) | (1,655.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 37,902.00 | 35,027.00 | 0.00 | 3,191.76 | 0.00 | 34,710.24 | 31,835.24 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12.10 | 0.00 | (12.10) | (12.10) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 58.24 | 215.49 | 0.00 | (215.49) | (215.49) |
| *Total: Fringe Benefits | 37,902.00 | 35,027.00 | 324.91 | 4,530.39 | 544.61 | 32,827.00 | 29,952.00 |
| 710 Travel | 44,016.00 | 44,016.00 | 0.00 | 0.00 | 0.00 | 44,016.00 | 44,016.00 |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,876.94 | 2,623.33 | 0.00 | (2,623.33) | (2,623.33) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,140.81 | 0.00 | (1,140.81) | (1,140.81) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 691.78 | 0.00 | (691.78) | (691.78) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 237.62 | 0.00 | (237.62) | (237.62) |
| *Total: Travel | 44,016.00 | 44,016.00 | 1,876.94 | 5,655.54 | 0.00 | 38,360.46 | 38,360.46 |

Grant: 147967 - RII Track-2FEC: GECCO
 Fund: 147967 - RII Track-2FEC: GECCO

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1826777 CFDA #: 47.083
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/15/18 - 7/31/22

Fund Information
 Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|---------------------|--------------------|-------------------|
| 740000 Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Equipment | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 7112 Research Supplies | 148,950.00 | 148,950.00 | 0.00 | 0.00 | 0.00 | 148,950.00 | 148,950.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 39.54 | 17,916.35 | 0.00 | (17,916.35) | (17,916.35) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 37.16 | 73.19 | 0.00 | (73.19) | (73.19) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 371.60 | 0.00 | (371.60) | (371.60) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 75.94 | 0.00 | (75.94) | (75.94) |
| 717000 Consulting-General | 67,802.00 | 67,802.00 | 0.00 | 0.00 | 0.00 | 67,802.00 | 67,802.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,500.00 | 70,819.00 | (83,319.00) | (83,319.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 1,996.00 | 0.00 | (1,996.00) | (1,996.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 142.68 | 0.00 | (142.68) | (142.68) |
| *Total: Supplies | 241,752.00 | 241,752.00 | 76.70 | 33,075.76 | 70,819.00 | 137,857.24 | 137,857.24 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 67,799.00 | 67,799.00 | 0.00 | 0.00 | 0.00 | 67,799.00 | 67,799.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,971.25 | 0.00 | (6,971.25) | (6,971.25) |
| *Total: Tuition | 67,799.00 | 67,799.00 | 0.00 | 8,111.25 | 0.00 | 59,687.75 | 59,687.75 |
| 7300 Subcontracts | 989,700.00 | 989,700.00 | 0.00 | 0.00 | 0.00 | 989,700.00 | 989,700.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 32,365.00 | (32,365.00) | (32,365.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 40,243.51 | 917,091.49 | (957,335.00) | (957,335.00) |
| *Total: Contractual | 989,700.00 | 989,700.00 | 0.00 | 40,243.51 | 949,456.49 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,672,924.00 | 1,663,253.00 | 6,872.94 | 126,939.95 | 1,027,627.78 | 518,356.27 | 508,685.27 |
| 760300 F&A Expenditures | 325,939.00 | 321,055.00 | 3,470.83 | 52,310.48 | 0.00 | 273,628.52 | 268,744.52 |
| *Total: Indirect Costs | 325,939.00 | 321,055.00 | 3,470.83 | 52,310.48 | 0.00 | 273,628.52 | 268,744.52 |
| **Total Indirect Cost Expenditures | 325,939.00 | 321,055.00 | 3,470.83 | 52,310.48 | 0.00 | 273,628.52 | 268,744.52 |
| ***Total Expenditures | 1,998,863.00 | 1,984,308.00 | 10,343.77 | 179,250.43 | 1,027,627.78 | 791,984.79 | 777,429.79 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,343.77 | 179,250.43 | 0.00 | (179,250.43) | (179,250.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147967 - RII Track-2FEC: GECO
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1826777 CFDA #: 47.083
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/15/18 - 7/31/22

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/15/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,343.77 | 179,250.43 | 0.00 | (179,250.43) | (179,250.43) |
| ***Total Revenue | 0.00 | 0.00 | 10,343.77 | 179,250.43 | 0.00 | (179,250.43) | (179,250.43) |

Grant: 147967 - RII Track-2FEC: GECCO
 Fund: 147998 - RII Track-2FEC: GECCO: S.Hale

Status: Active
 FMGR: Hale, Stephen R

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1826777 CFDA #: 47.083
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/15/18 - 7/31/22

Fund Information
 Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 269.72 | 6,451.63 | 6,808.28 | (13,259.91) | (13,259.91) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 6,796.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,796.00 |
| *Total: Personnel | 0.00 | 6,796.00 | 269.72 | 6,451.63 | 6,808.28 | (13,259.91) | (6,463.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,875.00 | 121.37 | 2,736.57 | 3,063.74 | (5,800.31) | (2,925.31) |
| *Total: Fringe Benefits | 0.00 | 2,875.00 | 121.37 | 2,736.57 | 3,063.74 | (5,800.31) | (2,925.31) |
| **Total Direct Cost Expenditures | 0.00 | 9,671.00 | 391.09 | 9,188.20 | 9,872.02 | (19,060.22) | (9,389.22) |
| 760300 F&A Expenditures | 0.00 | 4,884.00 | 197.50 | 4,640.03 | 0.00 | (4,640.03) | 243.97 |
| *Total: Indirect Costs | 0.00 | 4,884.00 | 197.50 | 4,640.03 | 0.00 | (4,640.03) | 243.97 |
| **Total Indirect Cost Expenditures | 0.00 | 4,884.00 | 197.50 | 4,640.03 | 0.00 | (4,640.03) | 243.97 |
| ***Total Expenditures | 0.00 | 14,555.00 | 588.59 | 13,828.23 | 9,872.02 | (23,700.25) | (9,145.25) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 588.59 | 13,828.23 | 0.00 | (13,828.23) | (13,828.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 588.59 | 13,828.23 | 0.00 | (13,828.23) | (13,828.23) |
| ***Total Revenue | 0.00 | 0.00 | 588.59 | 13,828.23 | 0.00 | (13,828.23) | (13,828.23) |

Grant: 147968 - Protein Evolution
 Fund: 147968 - Protein Evolution

Status: Active
 FMGR: Varga, Krisztina
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Varga, Krisztina | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1817667 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UBMCBS | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/18 - 7/31/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBMCKV - PI Krisztina Varga

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,668.20 | 5,672.90 | 4,170.52 | (9,843.42) | (9,843.42) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,096.00 | 30,096.00 | 0.00 | 0.00 | 0.00 | 30,096.00 | 30,096.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,076.93 | 3,230.79 | 5,192.32 | (8,423.11) | (8,423.11) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 110,300.00 | 110,300.00 | 0.00 | 0.00 | 0.00 | 110,300.00 | 110,300.00 |
| *Total: Personnel | 140,396.00 | 140,396.00 | 3,745.13 | 8,903.69 | 9,362.84 | 122,129.47 | 122,129.47 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 299.61 | 732.93 | 749.02 | (1,481.95) | (1,481.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,789.00 | 5,789.00 | 0.00 | 0.00 | 0.00 | 5,789.00 | 5,789.00 |
| *Total: Fringe Benefits | 5,789.00 | 5,789.00 | 299.61 | 732.93 | 749.02 | 4,307.05 | 4,307.05 |
| 710 Travel | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| *Total: Travel | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 740000 Cap Equipment | 22,000.00 | 22,000.00 | 0.00 | 23,962.97 | 0.00 | (1,962.97) | (1,962.97) |
| *Total: Equipment | 22,000.00 | 22,000.00 | 0.00 | 23,962.97 | 0.00 | (1,962.97) | (1,962.97) |
| 7112 Research Supplies | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,784.05 | 12,259.55 | 0.00 | (12,259.55) | (12,259.55) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 148.82 | 0.00 | (148.82) | (148.82) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,485.00 | 0.00 | (7,485.00) | (7,485.00) |
| *Total: Supplies | 60,000.00 | 60,000.00 | 1,784.05 | 19,893.37 | 0.00 | 40,106.63 | 40,106.63 |
| 721100 Assistantships | 51,135.00 | 51,135.00 | 0.00 | 0.00 | 0.00 | 51,135.00 | 51,135.00 |
| *Total: Tuition | 51,135.00 | 51,135.00 | 0.00 | 0.00 | 0.00 | 51,135.00 | 51,135.00 |
| **Total Direct Cost Expenditures | 284,820.00 | 284,820.00 | 5,828.79 | 53,492.96 | 10,111.86 | 221,215.18 | 221,215.18 |
| 760300 F&A Expenditures | 106,901.00 | 106,901.00 | 2,943.52 | 14,912.57 | 0.00 | 91,988.43 | 91,988.43 |
| *Total: Indirect Costs | 106,901.00 | 106,901.00 | 2,943.52 | 14,912.57 | 0.00 | 91,988.43 | 91,988.43 |
| **Total Indirect Cost Expenditures | 106,901.00 | 106,901.00 | 2,943.52 | 14,912.57 | 0.00 | 91,988.43 | 91,988.43 |
| ***Total Expenditures | 391,721.00 | 391,721.00 | 8,772.31 | 68,405.53 | 10,111.86 | 313,203.61 | 313,203.61 |

Revenue

FIN5130.1
 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147968 - Protein Evolution
 Fund: 147968 - Protein Evolution

Status: Active
 FMGR: Varga, Krisztina
 Type: Grant

PI Name: Varga, Krisztina
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1817667 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/01/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBMCKV - PI Krisztina Varga

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 8,772.31 | 68,405.53 | 0.00 | (68,405.53) | (68,405.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,772.31 | 68,405.53 | 0.00 | (68,405.53) | (68,405.53) |
| ***Total Revenue | 0.00 | 0.00 | 8,772.31 | 68,405.53 | 0.00 | (68,405.53) | (68,405.53) |

Grant: 147969 - GP-Extra: Closes Gap
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1801420 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UALCTR | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UALCRV - Leitzel Center - Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,857.54 | 11,360.27 | 7,143.86 | (18,504.13) | (18,504.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 62,603.00 | 62,603.00 | 0.00 | 0.00 | 0.00 | 62,603.00 | 62,603.00 |
| 615F10 PAT | 0.00 | 0.00 | 180.16 | 3,699.73 | 4,301.31 | (8,001.04) | (8,001.04) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,806.00 | 8,806.00 | 0.00 | 0.00 | 0.00 | 8,806.00 | 8,806.00 |
| *Total: Personnel | 71,409.00 | 71,409.00 | 3,037.70 | 15,060.00 | 11,445.17 | 44,903.83 | 44,903.83 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 228.60 | 942.82 | 571.50 | (1,514.32) | (1,514.32) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,573.00 | 8,573.00 | 81.08 | 1,569.74 | 1,935.59 | 5,067.67 | 5,067.67 |
| *Total: Fringe Benefits | 8,573.00 | 8,573.00 | 309.68 | 2,512.56 | 2,507.09 | 3,553.35 | 3,553.35 |
| 710 Travel | 10,068.00 | 10,068.00 | 0.00 | 0.00 | 0.00 | 10,068.00 | 10,068.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 863.20 | 0.00 | (863.20) | (863.20) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 435.94 | 0.00 | (435.94) | (435.94) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 710.28 | 0.00 | (710.28) | (710.28) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| *Total: Travel | 10,068.00 | 10,068.00 | 0.00 | 2,198.42 | 0.00 | 7,869.58 | 7,869.58 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 233.18 | 0.00 | (233.18) | (233.18) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 233.18 | 0.00 | (233.18) | (233.18) |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 12,990.67 | 0.00 | (12,990.67) | (12,990.67) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 12,990.67 | 0.00 | (12,990.67) | (12,990.67) |
| 722200 Participant Support | 132,540.00 | 132,540.00 | 0.00 | 2,862.89 | 0.00 | 129,677.11 | 129,677.11 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 19,800.00 | 0.00 | (19,800.00) | (19,800.00) |
| *Total: Participant Support | 132,540.00 | 132,540.00 | 0.00 | 22,662.89 | 0.00 | 109,877.11 | 109,877.11 |
| 7300 Subcontracts | 88,452.00 | 88,452.00 | 0.00 | 0.00 | 0.00 | 88,452.00 | 88,452.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 1,967.65 | 29,877.35 | (31,845.00) | (31,845.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 26,538.00 | (26,538.00) | (26,538.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 30,069.00 | (30,069.00) | (30,069.00) |
| *Total: Contractual | 88,452.00 | 88,452.00 | 0.00 | 1,967.65 | 86,484.35 | 0.00 | 0.00 |

Grant: 147969 - GP-Extra: Closes Gap
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1801420 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UALCTR | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UALCRV - Leitzel Center - Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 1,161.00 | 0.00 | (1,161.00) | (1,161.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,161.00 | 0.00 | (1,161.00) | (1,161.00) |
| **Total Direct Cost Expenditures | 311,042.00 | 311,042.00 | 3,347.38 | 58,786.37 | 100,436.61 | 151,819.02 | 151,819.02 |
| 760300 F&A Expenditures | 83,277.00 | 83,277.00 | 1,690.43 | 11,682.12 | 0.00 | 71,594.88 | 71,594.88 |
| *Total: Indirect Costs | 83,277.00 | 83,277.00 | 1,690.43 | 11,682.12 | 0.00 | 71,594.88 | 71,594.88 |
| **Total Indirect Cost Expenditures | 83,277.00 | 83,277.00 | 1,690.43 | 11,682.12 | 0.00 | 71,594.88 | 71,594.88 |
| ***Total Expenditures | 394,319.00 | 394,319.00 | 5,037.81 | 70,468.49 | 100,436.61 | 223,413.90 | 223,413.90 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,037.81 | 70,468.49 | 0.00 | (70,468.49) | (70,468.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,037.81 | 70,468.49 | 0.00 | (70,468.49) | (70,468.49) |
| ***Total Revenue | 0.00 | 0.00 | 5,037.81 | 70,468.49 | 0.00 | (70,468.49) | (70,468.49) |

Grant: 147970 - RII Track-4 Next Gen Climate
 Fund: 147970 - RII Track-4 Next Gen Climate

Status: Active
 FMGR: Burakowski, Elizabeth A
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Burakowski, Elizabeth A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/27/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1832959 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZESLB - PI Elizabeth Burakowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,417.44 | 8,543.60 | 8,543.60 | (17,087.20) | (17,087.20) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 9,910.57 | 0.00 | (9,910.57) | (9,910.57) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 44,877.00 | 44,877.00 | 0.00 | 0.00 | 0.00 | 44,877.00 | 44,877.00 |
| *Total: Personnel | 44,877.00 | 44,877.00 | 3,417.44 | 18,454.17 | 8,543.60 | 17,879.23 | 17,879.23 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 273.40 | 703.99 | 683.49 | (1,387.48) | (1,387.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,985.00 | 18,985.00 | 0.00 | 4,192.18 | 0.00 | 14,792.82 | 14,792.82 |
| *Total: Fringe Benefits | 18,985.00 | 18,985.00 | 273.40 | 4,896.17 | 683.49 | 13,405.34 | 13,405.34 |
| 710 Travel | 44,069.00 | 44,069.00 | 0.00 | 0.00 | 0.00 | 44,069.00 | 44,069.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 20,063.60 | 0.00 | (20,063.60) | (20,063.60) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 307.50 | 0.00 | (307.50) | (307.50) |
| *Total: Travel | 44,069.00 | 44,069.00 | 0.00 | 20,371.10 | 0.00 | 23,697.90 | 23,697.90 |
| 740000 Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,041.00 | (41.00) | (41.00) |
| *Total: Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,041.00 | (41.00) | (41.00) |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 117,931.00 | 117,931.00 | 3,690.84 | 43,721.44 | 14,268.09 | 59,941.47 | 59,941.47 |
| 760300 F&A Expenditures | 29,361.00 | 29,361.00 | 1,863.88 | 22,079.34 | 0.00 | 7,281.66 | 7,281.66 |
| *Total: Indirect Costs | 29,361.00 | 29,361.00 | 1,863.88 | 22,079.34 | 0.00 | 7,281.66 | 7,281.66 |
| **Total Indirect Cost Expenditures | 29,361.00 | 29,361.00 | 1,863.88 | 22,079.34 | 0.00 | 7,281.66 | 7,281.66 |
| ***Total Expenditures | 147,292.00 | 147,292.00 | 5,554.72 | 65,800.78 | 14,268.09 | 67,223.13 | 67,223.13 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,554.72 | 65,800.78 | 0.00 | (65,800.78) | (65,800.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,554.72 | 65,800.78 | 0.00 | (65,800.78) | (65,800.78) |
| ***Total Revenue | 0.00 | 0.00 | 5,554.72 | 65,800.78 | 0.00 | (65,800.78) | (65,800.78) |

Grant: 147971 - RII Track-4: Winter Weather
 Fund: 147971 - RII Track-4: Winter Weather

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name: Contosta, Alexandra R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1832970 CFDA #: 47.083
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/18 - 9/30/20

Fund Information
 Effective Date: 09/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,265.13 | 13,060.52 | 8,162.83 | (21,223.35) | (21,223.35) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 42,867.00 | 42,867.00 | 0.00 | 0.00 | 0.00 | 42,867.00 | 42,867.00 |
| *Total: Personnel | 42,867.00 | 42,867.00 | 3,265.13 | 13,060.52 | 8,162.83 | 21,643.65 | 21,643.65 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 261.21 | 1,084.02 | 653.03 | (1,737.05) | (1,737.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,134.00 | 18,134.00 | 0.00 | 0.00 | 0.00 | 18,134.00 | 18,134.00 |
| *Total: Fringe Benefits | 18,134.00 | 18,134.00 | 261.21 | 1,084.02 | 653.03 | 16,396.95 | 16,396.95 |
| 710 Travel | 14,851.00 | 14,851.00 | 0.00 | 0.00 | 0.00 | 14,851.00 | 14,851.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 2,561.49 | 7,694.66 | 0.00 | (7,694.66) | (7,694.66) |
| *Total: Travel | 14,851.00 | 14,851.00 | 2,561.49 | 7,694.66 | 0.00 | 7,156.34 | 7,156.34 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 585.00 | 0.00 | 3,415.00 | 3,415.00 |
| **Total Direct Cost Expenditures | 79,852.00 | 79,852.00 | 6,087.83 | 22,424.20 | 8,815.86 | 48,611.94 | 48,611.94 |
| 760300 F&A Expenditures | 20,761.00 | 20,761.00 | 1,582.83 | 5,830.28 | 0.00 | 14,930.72 | 14,930.72 |
| *Total: Indirect Costs | 20,761.00 | 20,761.00 | 1,582.83 | 5,830.28 | 0.00 | 14,930.72 | 14,930.72 |
| **Total Indirect Cost Expenditures | 20,761.00 | 20,761.00 | 1,582.83 | 5,830.28 | 0.00 | 14,930.72 | 14,930.72 |
| ***Total Expenditures | 100,613.00 | 100,613.00 | 7,670.66 | 28,254.48 | 8,815.86 | 63,542.66 | 63,542.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,670.66 | 28,254.48 | 0.00 | (28,254.48) | (28,254.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,670.66 | 28,254.48 | 0.00 | (28,254.48) | (28,254.48) |
| ***Total Revenue | 0.00 | 0.00 | 7,670.66 | 28,254.48 | 0.00 | (28,254.48) | (28,254.48) |

Grant: 147972 - Dissolved Organic Phosphorus
 Fund: 147972 - Dissolved Organic Phosphorus

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Letscher, Robert T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/05/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1829916 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZOPAL | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/21 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UZOPRL - PI Robert Letscher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,719.30 | 10,877.20 | 6,798.25 | (17,675.45) | (17,675.45) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 54,829.00 | 54,829.00 | 0.00 | 0.00 | 0.00 | 54,829.00 | 54,829.00 |
| *Total: Personnel | 54,829.00 | 54,829.00 | 2,719.30 | 10,877.20 | 6,798.25 | 37,153.55 | 37,153.55 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 217.54 | 902.80 | 543.86 | (1,446.66) | (1,446.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,606.00 | 4,606.00 | 0.00 | 0.00 | 0.00 | 4,606.00 | 4,606.00 |
| *Total: Fringe Benefits | 4,606.00 | 4,606.00 | 217.54 | 902.80 | 543.86 | 3,159.34 | 3,159.34 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,598.98 | 0.00 | (1,598.98) | (1,598.98) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 470.00 | 0.00 | (470.00) | (470.00) |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 2,068.98 | 0.00 | 1,931.02 | 1,931.02 |
| 740000 Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Equipment | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 81,435.00 | 81,435.00 | 2,936.84 | 13,848.98 | 7,342.11 | 60,243.91 | 60,243.91 |
| 760300 F&A Expenditures | 33,549.00 | 33,549.00 | 1,483.11 | 6,993.75 | 0.00 | 26,555.25 | 26,555.25 |
| *Total: Indirect Costs | 33,549.00 | 33,549.00 | 1,483.11 | 6,993.75 | 0.00 | 26,555.25 | 26,555.25 |
| **Total Indirect Cost Expenditures | 33,549.00 | 33,549.00 | 1,483.11 | 6,993.75 | 0.00 | 26,555.25 | 26,555.25 |
| ***Total Expenditures | 114,984.00 | 114,984.00 | 4,419.95 | 20,842.73 | 7,342.11 | 86,799.16 | 86,799.16 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,419.95 | 20,842.73 | 0.00 | (20,842.73) | (20,842.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,419.95 | 20,842.73 | 0.00 | (20,842.73) | (20,842.73) |
| ***Total Revenue | 0.00 | 0.00 | 4,419.95 | 20,842.73 | 0.00 | (20,842.73) | (20,842.73) |

Grant: 147973 - Wind-Driven Exchange
 Fund: 147973 - Wind-Driven Exchange

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/30/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1829962 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZOPAL | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/21 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,644.00 | 43,644.00 | 0.00 | 0.00 | 0.00 | 43,644.00 | 43,644.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,600.96 | 0.00 | (2,600.96) | (2,600.96) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 33,948.00 | 33,948.00 | 0.00 | 0.00 | 0.00 | 33,948.00 | 33,948.00 |
| *Total: Personnel | 77,592.00 | 77,592.00 | 0.00 | 2,600.96 | 0.00 | 74,991.04 | 74,991.04 |
| 65YF10 Full Fringe Benefit Distr Expe | 32,822.00 | 32,822.00 | 0.00 | 1,100.22 | 0.00 | 31,721.78 | 31,721.78 |
| *Total: Fringe Benefits | 32,822.00 | 32,822.00 | 0.00 | 1,100.22 | 0.00 | 31,721.78 | 31,721.78 |
| 710 Travel | 9,504.00 | 9,504.00 | 0.00 | 0.00 | 0.00 | 9,504.00 | 9,504.00 |
| *Total: Travel | 9,504.00 | 9,504.00 | 0.00 | 0.00 | 0.00 | 9,504.00 | 9,504.00 |
| 7112 Research Supplies | 2,280.00 | 2,280.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 2,280.00 |
| *Total: Supplies | 2,280.00 | 2,280.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 2,280.00 |
| **Total Direct Cost Expenditures | 122,198.00 | 122,198.00 | 0.00 | 3,701.18 | 0.00 | 118,496.82 | 118,496.82 |
| 760300 F&A Expenditures | 61,710.00 | 61,710.00 | 0.00 | 1,869.07 | 0.00 | 59,840.93 | 59,840.93 |
| *Total: Indirect Costs | 61,710.00 | 61,710.00 | 0.00 | 1,869.07 | 0.00 | 59,840.93 | 59,840.93 |
| **Total Indirect Cost Expenditures | 61,710.00 | 61,710.00 | 0.00 | 1,869.07 | 0.00 | 59,840.93 | 59,840.93 |
| ***Total Expenditures | 183,908.00 | 183,908.00 | 0.00 | 5,570.25 | 0.00 | 178,337.75 | 178,337.75 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,570.25 | 0.00 | (5,570.25) | (5,570.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,570.25 | 0.00 | (5,570.25) | (5,570.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,570.25 | 0.00 | (5,570.25) | (5,570.25) |

Grant: 147974 - MRI: NMR Spectrometer
 Fund: 147974 - MRI: NMR Spectrometer

Status: Active
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1828319 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 08/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 1,589,334.00 | 1,589,334.00 | 0.00 | 1,286,580.00 | 302,754.00 | 0.00 | 0.00 |
| *Total: Equipment | 1,589,334.00 | 1,589,334.00 | 0.00 | 1,286,580.00 | 302,754.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,589,334.00 | 1,589,334.00 | 0.00 | 1,286,580.00 | 302,754.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,589,334.00 | 1,589,334.00 | 0.00 | 1,286,580.00 | 302,754.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,286,580.00 | 0.00 | (1,286,580.00) | (1,286,580.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,286,580.00 | 0.00 | (1,286,580.00) | (1,286,580.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,286,580.00 | 0.00 | (1,286,580.00) | (1,286,580.00) |

Grant: 147974 - MRI: NMR Spectrometer
 Fund: 15CB91 - MRI: NMR Spectrometer - CS

Status: Active
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1828319 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 09/14/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 55,678.00 | 55,678.00 | 0.00 | 0.00 | 0.00 | 55,678.00 | 55,678.00 |
| *Total: Personnel | 55,678.00 | 55,678.00 | 0.00 | 0.00 | 0.00 | 55,678.00 | 55,678.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 23,552.00 | 23,552.00 | 0.00 | 0.00 | 0.00 | 23,552.00 | 23,552.00 |
| *Total: Fringe Benefits | 23,552.00 | 23,552.00 | 0.00 | 0.00 | 0.00 | 23,552.00 | 23,552.00 |
| 740000 Cap Equipment | 561,902.00 | 561,902.00 | 0.00 | 0.00 | 561,902.00 | 0.00 | 0.00 |
| *Total: Equipment | 561,902.00 | 561,902.00 | 0.00 | 0.00 | 561,902.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 641,132.00 | 641,132.00 | 0.00 | 0.00 | 561,902.00 | 79,230.00 | 79,230.00 |
| 760300 F&A Expenditures | 40,011.00 | 40,011.00 | 0.00 | 0.00 | 0.00 | 40,011.00 | 40,011.00 |
| *Total: Indirect Costs | 40,011.00 | 40,011.00 | 0.00 | 0.00 | 0.00 | 40,011.00 | 40,011.00 |
| **Total Indirect Cost Expenditures | 40,011.00 | 40,011.00 | 0.00 | 0.00 | 0.00 | 40,011.00 | 40,011.00 |
| ***Total Expenditures | 681,143.00 | 681,143.00 | 0.00 | 0.00 | 561,902.00 | 119,241.00 | 119,241.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 272,523.00 | 0.00 | (272,523.00) | (272,523.00) |
| 8ICS74 NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 | 289,379.00 | 0.00 | (289,379.00) | (289,379.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 561,902.00 | 0.00 | (561,902.00) | (561,902.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 561,902.00 | 0.00 | (561,902.00) | (561,902.00) |

Grant: 147975 - 4D Variations in Stress
 Fund: 147975 - 4D Variations in Stress

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

| | | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|------------------|------|-------------------|---------------------|--------|
| PI Name: | Boettcher, Margaret S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/30/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | | |
| Sponsor ID: | 1832830 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF | | | |
| Resp Org: | UDESCI | CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | | YES | | |

Org: UDESMB - PI Margaret Boettcher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 5,247.22 | (5,247.22) | (5,247.22) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,238.00 | 5,238.00 | 0.00 | 0.00 | 0.00 | 5,238.00 | 5,238.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 12,426.00 | 12,426.00 | 0.00 | 0.00 | 0.00 | 12,426.00 | 12,426.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | 22,664.00 | 22,664.00 | 0.00 | 0.00 | 5,247.22 | 17,416.78 | 17,416.78 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 419.78 | (419.78) | (419.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,598.00 | 3,598.00 | 0.00 | 0.00 | 0.00 | 3,598.00 | 3,598.00 |
| *Total: Fringe Benefits | 3,598.00 | 3,598.00 | 0.00 | 0.00 | 419.78 | 3,178.22 | 3,178.22 |
| 710200 Foreign Travel | 13,352.00 | 13,352.00 | 0.00 | 0.00 | 0.00 | 13,352.00 | 13,352.00 |
| *Total: Travel | 13,352.00 | 13,352.00 | 0.00 | 0.00 | 0.00 | 13,352.00 | 13,352.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 984.62 | 0.00 | (984.62) | (984.62) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 984.62 | 0.00 | (984.62) | (984.62) |
| 722200 Participant Support | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Participant Support | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Total Direct Cost Expenditures | 40,114.00 | 40,114.00 | 0.00 | 984.62 | 5,667.00 | 33,462.38 | 33,462.38 |
| 760300 F&A Expenditures | 20,006.00 | 20,006.00 | 0.00 | 497.23 | 0.00 | 19,508.77 | 19,508.77 |
| *Total: Indirect Costs | 20,006.00 | 20,006.00 | 0.00 | 497.23 | 0.00 | 19,508.77 | 19,508.77 |
| **Total Indirect Cost Expenditures | 20,006.00 | 20,006.00 | 0.00 | 497.23 | 0.00 | 19,508.77 | 19,508.77 |
| ***Total Expenditures | 60,120.00 | 60,120.00 | 0.00 | 1,481.85 | 5,667.00 | 52,971.15 | 52,971.15 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,481.85 | 0.00 | (1,481.85) | (1,481.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,481.85 | 0.00 | (1,481.85) | (1,481.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,481.85 | 0.00 | (1,481.85) | (1,481.85) |

Grant: 147976 - FW-HTF Theme 2
 Fund: 147976 - FW-HTF Theme 2

Status: Active
 FMGR: Kun, Andrew L
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Kun, Andrew L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/12/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1840085 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.070 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDEE00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/22 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDEEAK - PI Andrew Kun

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,533.39 | 10,133.56 | 1,266.69 | (11,400.25) | (11,400.25) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 61,587.00 | 61,587.00 | 0.00 | 0.00 | 0.00 | 61,587.00 | 61,587.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 777.78 | 3,111.12 | 388.89 | (3,500.01) | (3,500.01) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 127,764.00 | 127,764.00 | 0.00 | 0.00 | 0.00 | 127,764.00 | 127,764.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Personnel | 199,351.00 | 199,351.00 | 3,311.17 | 13,244.68 | 1,655.58 | 184,450.74 | 184,450.74 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 264.89 | 1,099.28 | 132.45 | (1,231.73) | (1,231.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,345.00 | 9,345.00 | 0.00 | 0.00 | 0.00 | 9,345.00 | 9,345.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 9,345.00 | 9,345.00 | 264.89 | 1,099.28 | 132.45 | 8,113.27 | 8,113.27 |
| 710 Travel | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 710200 Foreign Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Travel | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 7112 Research Supplies | 12,350.00 | 12,350.00 | 0.00 | 0.00 | 0.00 | 12,350.00 | 12,350.00 |
| *Total: Supplies | 12,350.00 | 12,350.00 | 0.00 | 0.00 | 0.00 | 12,350.00 | 12,350.00 |
| 721100 Assistantships | 31,180.00 | 31,180.00 | 0.00 | 0.00 | 0.00 | 31,180.00 | 31,180.00 |
| *Total: Tuition | 31,180.00 | 31,180.00 | 0.00 | 0.00 | 0.00 | 31,180.00 | 31,180.00 |
| **Total Direct Cost Expenditures | 276,226.00 | 276,226.00 | 3,576.06 | 14,343.96 | 1,788.03 | 260,094.01 | 260,094.01 |
| 760300 F&A Expenditures | 123,749.00 | 123,749.00 | 1,805.91 | 7,243.70 | 0.00 | 116,505.30 | 116,505.30 |
| *Total: Indirect Costs | 123,749.00 | 123,749.00 | 1,805.91 | 7,243.70 | 0.00 | 116,505.30 | 116,505.30 |
| **Total Indirect Cost Expenditures | 123,749.00 | 123,749.00 | 1,805.91 | 7,243.70 | 0.00 | 116,505.30 | 116,505.30 |
| ***Total Expenditures | 399,975.00 | 399,975.00 | 5,381.97 | 21,587.66 | 1,788.03 | 376,599.31 | 376,599.31 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,381.97 | 21,587.66 | 0.00 | (21,587.66) | (21,587.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,381.97 | 21,587.66 | 0.00 | (21,587.66) | (21,587.66) |

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 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147976 - FW-HTF Theme 2
 Fund: 147976 - FW-HTF Theme 2

Status: Active
 FMGR: Kun, Andrew L
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kun, Andrew L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/12/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1840085 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDEE00 | CFDA #: | 47.070 | Expend End Date: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/22 | Rev Account: | 530000 | IDC Dist From Code: | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDEEAK - PI Andrew Kun

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 5,381.97 | 21,587.66 | 0.00 | (21,587.66) | (21,587.66) |

Grant: 147978 - Precip. Atmospheric NOx & O3
 Fund: 147978 - Precip. Atmospheric NOx & O3

Status: Active Type: Grant
 FMGR: Duderstadt, Katharine A

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Duderstadt, Katharine A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1650738 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZESKD - PI Katharine Duderstadt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 61,625.00 | 61,625.00 | 0.00 | 0.00 | 0.00 | 61,625.00 | 61,625.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,927.23 | 0.00 | (6,927.23) | (6,927.23) |
| *Total: Personnel | 61,625.00 | 61,625.00 | 0.00 | 6,927.23 | 0.00 | 54,697.77 | 54,697.77 |
| 65YF10 Full Fringe Benefit Distr Expe | 24,589.00 | 24,589.00 | 0.00 | 2,930.22 | 0.00 | 21,658.78 | 21,658.78 |
| *Total: Fringe Benefits | 24,589.00 | 24,589.00 | 0.00 | 2,930.22 | 0.00 | 21,658.78 | 21,658.78 |
| 710 Travel | 4,886.00 | 4,886.00 | 0.00 | 0.00 | 0.00 | 4,886.00 | 4,886.00 |
| *Total: Travel | 4,886.00 | 4,886.00 | 0.00 | 0.00 | 0.00 | 4,886.00 | 4,886.00 |
| 7112 Research Supplies | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| *Total: Supplies | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| **Total Direct Cost Expenditures | 95,700.00 | 95,700.00 | 0.00 | 9,857.45 | 0.00 | 85,842.55 | 85,842.55 |
| 760300 F&A Expenditures | 47,891.00 | 47,891.00 | 0.00 | 4,978.05 | 0.00 | 42,912.95 | 42,912.95 |
| *Total: Indirect Costs | 47,891.00 | 47,891.00 | 0.00 | 4,978.05 | 0.00 | 42,912.95 | 42,912.95 |
| **Total Indirect Cost Expenditures | 47,891.00 | 47,891.00 | 0.00 | 4,978.05 | 0.00 | 42,912.95 | 42,912.95 |
| ***Total Expenditures | 143,591.00 | 143,591.00 | 0.00 | 14,835.50 | 0.00 | 128,755.50 | 128,755.50 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,835.50 | 0.00 | (14,835.50) | (14,835.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,835.50 | 0.00 | (14,835.50) | (14,835.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,835.50 | 0.00 | (14,835.50) | (14,835.50) |

Grant: 147997 - Sequential Motion
 Fund: 147997 - Sequential Motion

Status: Active
 FMGR: Begum, Momotaz

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Begum, Momotaz | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/02/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1830597 | CFDA #: | 47.070 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/19 - 12/31/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCSMB - PI Momotaz Begum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,126.81 | 10,420.99 | 15,266.03 | (25,687.02) | (25,687.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 106,785.00 | 106,785.00 | 0.00 | 0.00 | 0.00 | 106,785.00 | 106,785.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 761.86 | 3,047.44 | 1,904.66 | (4,952.10) | (4,952.10) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,101.63 | 0.00 | (19,101.63) | (19,101.63) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 207,600.00 | 207,600.00 | 0.00 | 0.00 | 0.00 | 207,600.00 | 207,600.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 171.88 | 757.52 | 0.00 | (757.52) | (757.52) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | (12.50) | (12.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| *Total: Personnel | 337,385.00 | 337,385.00 | 5,060.55 | 33,340.08 | 17,170.69 | 286,874.23 | 286,874.23 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 391.08 | 1,111.78 | 1,373.66 | (2,485.44) | (2,485.44) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,945.00 | 15,945.00 | 0.00 | 0.00 | 0.00 | 15,945.00 | 15,945.00 |
| *Total: Fringe Benefits | 15,945.00 | 15,945.00 | 391.08 | 1,111.78 | 1,373.66 | 13,459.56 | 13,459.56 |
| 710 Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710200 Foreign Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Travel | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| 740000 Cap Equipment | 81,199.00 | 81,199.00 | 0.00 | 71,042.00 | 0.00 | 10,157.00 | 10,157.00 |
| *Total: Equipment | 81,199.00 | 81,199.00 | 0.00 | 71,042.00 | 0.00 | 10,157.00 | 10,157.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 7112 Research Supplies | 6,625.00 | 6,625.00 | 0.00 | 0.00 | 0.00 | 6,625.00 | 6,625.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 625.97 | 0.00 | (625.97) | (625.97) |
| *Total: Supplies | 6,625.00 | 6,625.00 | 0.00 | 875.97 | 0.00 | 5,749.03 | 5,749.03 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 109,760.00 | 109,760.00 | 0.00 | 0.00 | 0.00 | 109,760.00 | 109,760.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,422.50 | 0.00 | (9,422.50) | (9,422.50) |
| *Total: Tuition | 109,760.00 | 109,760.00 | 0.00 | 11,702.50 | 0.00 | 98,057.50 | 98,057.50 |
| **Total Direct Cost Expenditures | 562,414.00 | 562,414.00 | 5,451.63 | 118,072.33 | 18,544.35 | 425,797.32 | 425,797.32 |
| 760300 F&A Expenditures | 187,585.00 | 187,585.00 | 2,753.08 | 17,840.60 | 0.00 | 169,744.40 | 169,744.40 |

Grant: 147997 - Sequential Motion
 Fund: 147997 - Sequential Motion

Status: Active

Type: Grant

FMGR: Begum, Momotaz

PI Name: Begum, Momotaz
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1830597 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 1/1/19 - 12/31/21

Fund Information

Effective Date: 10/02/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMB - PI Momotaz Begum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Indirect Costs | 187,585.00 | 187,585.00 | 2,753.08 | 17,840.60 | 0.00 | 169,744.40 | 169,744.40 |
| **Total Indirect Cost Expenditures | 187,585.00 | 187,585.00 | 2,753.08 | 17,840.60 | 0.00 | 169,744.40 | 169,744.40 |
| ***Total Expenditures | 749,999.00 | 749,999.00 | 8,204.71 | 135,912.93 | 18,544.35 | 595,541.72 | 595,541.72 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,204.71 | 135,912.93 | 0.00 | (135,912.93) | (135,912.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,204.71 | 135,912.93 | 0.00 | (135,912.93) | (135,912.93) |
| ***Total Revenue | 0.00 | 0.00 | 8,204.71 | 135,912.93 | 0.00 | (135,912.93) | (135,912.93) |

Grant: 147999 - Fine-grained Knowledge
 Fund: 147999 - Fine-grained Knowledge

Status: Active
 FMGR: Dietz, Laura M
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Dietz, Laura M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/04/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1846017 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.070 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDCS00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/15/19 - 12/31/23 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCSLD - PI Laura M. Dietz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,152.16 | 14,124.65 | 5,380.40 | (19,505.05) | (19,505.05) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 11,031.00 | 11,031.00 | 0.00 | 0.00 | 0.00 | 11,031.00 | 11,031.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,865.54 | 7,462.16 | 4,663.85 | (12,126.01) | (12,126.01) |
| 613NZO Grad Unallocated Budget (Bud Only) | 34,600.00 | 34,600.00 | 0.00 | 0.00 | 0.00 | 34,600.00 | 34,600.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 180.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| *Total: Personnel | 49,231.00 | 49,231.00 | 4,197.70 | 21,766.81 | 10,044.25 | 17,419.94 | 17,419.94 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 321.41 | 1,797.23 | 803.54 | (2,600.77) | (2,600.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,392.00 | 2,392.00 | 0.00 | 0.00 | 0.00 | 2,392.00 | 2,392.00 |
| *Total: Fringe Benefits | 2,392.00 | 2,392.00 | 321.41 | 1,797.23 | 803.54 | (208.77) | (208.77) |
| 710 Travel | 1,640.00 | 1,640.00 | 0.00 | 0.00 | 0.00 | 1,640.00 | 1,640.00 |
| 710200 Foreign Travel | 5,510.00 | 5,510.00 | 0.00 | 0.00 | 0.00 | 5,510.00 | 5,510.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 545.00 | 0.00 | (545.00) | (545.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 715.65 | 0.00 | (715.65) | (715.65) |
| *Total: Travel | 7,150.00 | 7,150.00 | 0.00 | 1,260.65 | 0.00 | 5,889.35 | 5,889.35 |
| 740000 Cap Equipment | 15,205.00 | 15,205.00 | 0.00 | 0.00 | 0.00 | 15,205.00 | 15,205.00 |
| *Total: Equipment | 15,205.00 | 15,205.00 | 0.00 | 0.00 | 0.00 | 15,205.00 | 15,205.00 |
| 721100 Assistantships | 18,089.00 | 18,089.00 | 0.00 | 0.00 | 0.00 | 18,089.00 | 18,089.00 |
| *Total: Tuition | 18,089.00 | 18,089.00 | 0.00 | 0.00 | 0.00 | 18,089.00 | 18,089.00 |
| **Total Direct Cost Expenditures | 92,067.00 | 92,067.00 | 4,519.11 | 24,824.69 | 10,847.79 | 56,394.52 | 56,394.52 |
| 760300 F&A Expenditures | 29,680.00 | 29,680.00 | 2,282.15 | 12,536.47 | 0.00 | 17,143.53 | 17,143.53 |
| *Total: Indirect Costs | 29,680.00 | 29,680.00 | 2,282.15 | 12,536.47 | 0.00 | 17,143.53 | 17,143.53 |
| **Total Indirect Cost Expenditures | 29,680.00 | 29,680.00 | 2,282.15 | 12,536.47 | 0.00 | 17,143.53 | 17,143.53 |
| ***Total Expenditures | 121,747.00 | 121,747.00 | 6,801.26 | 37,361.16 | 10,847.79 | 73,538.05 | 73,538.05 |

Revenue

| | | | | | | | |
|-------------------------|------|------|----------|-----------|------|-------------|-------------|
| 530000 Federal Programs | 0.00 | 0.00 | 6,801.26 | 37,361.16 | 0.00 | (37,361.16) | (37,361.16) |
|-------------------------|------|------|----------|-----------|------|-------------|-------------|

Grant: 147999 - Fine-grained Knowledge
 Fund: 147999 - Fine-grained Knowledge

Status: Active
 FMGR: Dietz, Laura M
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------|-------------------|------|
| PI Name: | Dietz, Laura M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/04/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1846017 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF | | |
| Resp Org: | UDCS00 | CFDA #: | 47.070 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/15/19 - 12/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | | | NO | |
| | | | | | | Sefa Classification | | | RESDEV | |
| | | | | | | Uniform Guidance | | | YES | |

Org: UDCSLD - PI Laura M. Dietz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,801.26 | 37,361.16 | 0.00 | (37,361.16) | (37,361.16) |
| ***Total Revenue | 0.00 | 0.00 | 6,801.26 | 37,361.16 | 0.00 | (37,361.16) | (37,361.16) |

Grant: 147A00 - NUMIFORM 2019
 Fund: 147A00 - NUMIFORM 2019

Status: Active
 FMGR: Padhye, Nikhil
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Padhye, Nikhil | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/15/2019 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | 1916600 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| Resp Org: | UDME00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/15/19 - 1/31/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMENP - PI Nikhil Padhye

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 5,040.00 | 5,040.00 | 0.00 | 0.00 | 0.00 | 5,040.00 | 5,040.00 |
| *Total: Travel | 5,040.00 | 5,040.00 | 0.00 | 0.00 | 0.00 | 5,040.00 | 5,040.00 |
| 722200 Participant Support | 17,220.00 | 17,220.00 | 0.00 | 0.00 | 0.00 | 17,220.00 | 17,220.00 |
| *Total: Participant Support | 17,220.00 | 17,220.00 | 0.00 | 0.00 | 0.00 | 17,220.00 | 17,220.00 |
| **Total Direct Cost Expenditures | 22,260.00 | 22,260.00 | 0.00 | 0.00 | 0.00 | 22,260.00 | 22,260.00 |
| 760300 F&A Expenditures | 1,774.00 | 1,774.00 | 0.00 | 0.00 | 0.00 | 1,774.00 | 1,774.00 |
| *Total: Indirect Costs | 1,774.00 | 1,774.00 | 0.00 | 0.00 | 0.00 | 1,774.00 | 1,774.00 |
| **Total Indirect Cost Expenditures | 1,774.00 | 1,774.00 | 0.00 | 0.00 | 0.00 | 1,774.00 | 1,774.00 |
| ***Total Expenditures | 24,034.00 | 24,034.00 | 0.00 | 0.00 | 0.00 | 24,034.00 | 24,034.00 |

Grant: 147A01 - Arctic Village Dynamics
 Fund: 147A01 - Arctic Village Dynamics

Status: Active
 FMGR: Hamilton, Lawrence C
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Hamilton, Lawrence C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/15/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1822424 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UCSOSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/15/19 - 1/31/22 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UCSOLH - PI Lawrence Hamilton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 19,111.25 | 0.00 | (19,111.25) | (19,111.25) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,720.00 | 45,720.00 | 0.00 | 0.00 | 0.00 | 45,720.00 | 45,720.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 492.31 | 1,969.24 | 1,230.78 | (3,200.02) | (3,200.02) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 9,600.00 |
| *Total: Personnel | 55,320.00 | 55,320.00 | 492.31 | 21,080.49 | 1,230.78 | 33,008.73 | 33,008.73 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 39.38 | 163.43 | 98.46 | (261.89) | (261.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,827.00 | 10,827.00 | 0.00 | 8,084.10 | 0.00 | 2,742.90 | 2,742.90 |
| *Total: Fringe Benefits | 10,827.00 | 10,827.00 | 39.38 | 8,247.53 | 98.46 | 2,481.01 | 2,481.01 |
| 710 Travel | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 9,600.00 |
| *Total: Travel | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 9,600.00 |
| 7112 Research Supplies | 4,100.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 4,100.00 |
| *Total: Supplies | 4,100.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 4,100.00 |
| **Total Direct Cost Expenditures | 79,847.00 | 79,847.00 | 531.69 | 29,328.02 | 1,329.24 | 49,189.74 | 49,189.74 |
| 760300 F&A Expenditures | 40,323.00 | 40,323.00 | 268.51 | 14,810.71 | 0.00 | 25,512.29 | 25,512.29 |
| *Total: Indirect Costs | 40,323.00 | 40,323.00 | 268.51 | 14,810.71 | 0.00 | 25,512.29 | 25,512.29 |
| **Total Indirect Cost Expenditures | 40,323.00 | 40,323.00 | 268.51 | 14,810.71 | 0.00 | 25,512.29 | 25,512.29 |
| ***Total Expenditures | 120,170.00 | 120,170.00 | 800.20 | 44,138.73 | 1,329.24 | 74,702.03 | 74,702.03 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 800.20 | 44,138.73 | 0.00 | (44,138.73) | (44,138.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 800.20 | 44,138.73 | 0.00 | (44,138.73) | (44,138.73) |
| ***Total Revenue | 0.00 | 0.00 | 800.20 | 44,138.73 | 0.00 | (44,138.73) | (44,138.73) |

Grant: 147A02 - CAREER: An Integrated Platform
 Fund: 147A02 - CAREER: An Integrated Platform

Status: Active Type: Grant
 FMGR: Song, Edward

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Song, Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1847152 | CFDA #: | 47.041 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDEE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/19 - 2/29/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDEEES - PI Edward Song

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 792.06 | 3,168.24 | 1,980.15 | (5,148.39) | (5,148.39) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,469.00 | 16,469.00 | 0.00 | 0.00 | 0.00 | 16,469.00 | 16,469.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 92,290.00 | 92,290.00 | 0.00 | 0.00 | 0.00 | 92,290.00 | 92,290.00 |
| *Total: Personnel | 108,759.00 | 108,759.00 | 792.06 | 3,168.24 | 1,980.15 | 103,610.61 | 103,610.61 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 63.36 | 262.95 | 158.41 | (421.36) | (421.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,283.00 | 3,283.00 | 0.00 | 0.00 | 0.00 | 3,283.00 | 3,283.00 |
| *Total: Fringe Benefits | 3,283.00 | 3,283.00 | 63.36 | 262.95 | 158.41 | 2,861.64 | 2,861.64 |
| 710 Travel | 9,055.00 | 9,055.00 | 0.00 | 0.00 | 0.00 | 9,055.00 | 9,055.00 |
| *Total: Travel | 9,055.00 | 9,055.00 | 0.00 | 0.00 | 0.00 | 9,055.00 | 9,055.00 |
| 7112 Research Supplies | 38,266.00 | 38,266.00 | 0.00 | 0.00 | 0.00 | 38,266.00 | 38,266.00 |
| 717000 Consulting-General | 21,127.00 | 21,127.00 | 0.00 | 0.00 | 0.00 | 21,127.00 | 21,127.00 |
| *Total: Supplies | 59,393.00 | 59,393.00 | 0.00 | 0.00 | 0.00 | 59,393.00 | 59,393.00 |
| 721100 Assistantships | 30,185.00 | 30,185.00 | 0.00 | 0.00 | 0.00 | 30,185.00 | 30,185.00 |
| *Total: Tuition | 30,185.00 | 30,185.00 | 0.00 | 0.00 | 0.00 | 30,185.00 | 30,185.00 |
| **Total Direct Cost Expenditures | 210,675.00 | 210,675.00 | 855.42 | 3,431.19 | 2,138.56 | 205,105.25 | 205,105.25 |
| 760300 F&A Expenditures | 91,146.00 | 91,146.00 | 431.99 | 1,732.76 | 0.00 | 89,413.24 | 89,413.24 |
| *Total: Indirect Costs | 91,146.00 | 91,146.00 | 431.99 | 1,732.76 | 0.00 | 89,413.24 | 89,413.24 |
| **Total Indirect Cost Expenditures | 91,146.00 | 91,146.00 | 431.99 | 1,732.76 | 0.00 | 89,413.24 | 89,413.24 |
| ***Total Expenditures | 301,821.00 | 301,821.00 | 1,287.41 | 5,163.95 | 2,138.56 | 294,518.49 | 294,518.49 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,287.41 | 5,163.95 | 0.00 | (5,163.95) | (5,163.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,287.41 | 5,163.95 | 0.00 | (5,163.95) | (5,163.95) |
| ***Total Revenue | 0.00 | 0.00 | 1,287.41 | 5,163.95 | 0.00 | (5,163.95) | (5,163.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A08 - Experimental Search: QuantGrav
 Fund: 147A08 - Experimental Search: QuantGrav

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name: Mattingly, David M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1848715 CFDA #: 47.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 05/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHMM - PI David Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Participant Support | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

Grant: 147A10 - Genomic Heterogeneity
 Fund: 147A10 - Genomic Heterogeneity

Status: Active
 FMGR: Andam, Cheryl Marie P
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Andam, Cheryl Marie P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1844430 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UBMCBS | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBMCCA - PI Cheryl Andam

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,958.00 | 47,958.00 | 0.00 | 0.00 | 0.00 | 47,958.00 | 47,958.00 |
| 611Q90 Post Doc | 97,440.00 | 97,440.00 | 0.00 | 0.00 | 0.00 | 97,440.00 | 97,440.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 180,327.00 | 180,327.00 | 0.00 | 0.00 | 0.00 | 180,327.00 | 180,327.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 40,774.00 | 40,774.00 | 0.00 | 0.00 | 0.00 | 40,774.00 | 40,774.00 |
| *Total: Personnel | 366,499.00 | 366,499.00 | 0.00 | 0.00 | 0.00 | 366,499.00 | 366,499.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 32,888.00 | 32,888.00 | 0.00 | 0.00 | 0.00 | 32,888.00 | 32,888.00 |
| *Total: Fringe Benefits | 32,888.00 | 32,888.00 | 0.00 | 0.00 | 0.00 | 32,888.00 | 32,888.00 |
| 710 Travel | 10,410.00 | 10,410.00 | 0.00 | 0.00 | 0.00 | 10,410.00 | 10,410.00 |
| 710200 Foreign Travel | 9,080.00 | 9,080.00 | 0.00 | 0.00 | 0.00 | 9,080.00 | 9,080.00 |
| *Total: Travel | 19,490.00 | 19,490.00 | 0.00 | 0.00 | 0.00 | 19,490.00 | 19,490.00 |
| 7112 Research Supplies | 191,231.00 | 191,231.00 | 0.00 | 0.00 | 0.00 | 191,231.00 | 191,231.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 111,700.00 | 111,700.00 | 0.00 | 0.00 | 0.00 | 111,700.00 | 111,700.00 |
| *Total: Supplies | 302,931.00 | 302,931.00 | 0.00 | 0.00 | 0.00 | 302,931.00 | 302,931.00 |
| 721100 Assistantships | 87,413.00 | 87,413.00 | 0.00 | 0.00 | 0.00 | 87,413.00 | 87,413.00 |
| *Total: Tuition | 87,413.00 | 87,413.00 | 0.00 | 0.00 | 0.00 | 87,413.00 | 87,413.00 |
| **Total Direct Cost Expenditures | 809,221.00 | 809,221.00 | 0.00 | 0.00 | 0.00 | 809,221.00 | 809,221.00 |
| 760300 F&A Expenditures | 364,513.00 | 364,513.00 | 0.00 | 0.00 | 0.00 | 364,513.00 | 364,513.00 |
| *Total: Indirect Costs | 364,513.00 | 364,513.00 | 0.00 | 0.00 | 0.00 | 364,513.00 | 364,513.00 |
| **Total Indirect Cost Expenditures | 364,513.00 | 364,513.00 | 0.00 | 0.00 | 0.00 | 364,513.00 | 364,513.00 |
| ***Total Expenditures | 1,173,734.00 | 1,173,734.00 | 0.00 | 0.00 | 0.00 | 1,173,734.00 | 1,173,734.00 |

Grant: 147A11 - CR: Multibeam Sonar Systems
 Fund: 147A11 - CR: Multibeam Sonar Systems

Status: Active
 FMGR: Johnson, Paul D
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Johnson, Paul D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1933720 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZCCOM | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZOMPJ - PI Paul Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,007.00 | 9,007.00 | 0.00 | 0.00 | 0.00 | 9,007.00 | 9,007.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 40,608.00 | 40,608.00 | 0.00 | 0.00 | 0.00 | 40,608.00 | 40,608.00 |
| *Total: Personnel | 49,615.00 | 49,615.00 | 0.00 | 0.00 | 0.00 | 49,615.00 | 49,615.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 22,214.00 | 22,214.00 | 0.00 | 0.00 | 0.00 | 22,214.00 | 22,214.00 |
| *Total: Fringe Benefits | 22,214.00 | 22,214.00 | 0.00 | 0.00 | 0.00 | 22,214.00 | 22,214.00 |
| 710 Travel | 21,594.00 | 21,594.00 | 0.00 | 0.00 | 0.00 | 21,594.00 | 21,594.00 |
| *Total: Travel | 21,594.00 | 21,594.00 | 0.00 | 0.00 | 0.00 | 21,594.00 | 21,594.00 |
| 7112 Research Supplies | 4,984.00 | 4,984.00 | 0.00 | 0.00 | 0.00 | 4,984.00 | 4,984.00 |
| *Total: Supplies | 4,984.00 | 4,984.00 | 0.00 | 0.00 | 0.00 | 4,984.00 | 4,984.00 |
| **Total Direct Cost Expenditures | 98,407.00 | 98,407.00 | 0.00 | 0.00 | 0.00 | 98,407.00 | 98,407.00 |
| 760300 F&A Expenditures | 49,696.00 | 49,696.00 | 0.00 | 0.00 | 0.00 | 49,696.00 | 49,696.00 |
| *Total: Indirect Costs | 49,696.00 | 49,696.00 | 0.00 | 0.00 | 0.00 | 49,696.00 | 49,696.00 |
| **Total Indirect Cost Expenditures | 49,696.00 | 49,696.00 | 0.00 | 0.00 | 0.00 | 49,696.00 | 49,696.00 |
| ***Total Expenditures | 148,103.00 | 148,103.00 | 0.00 | 0.00 | 0.00 | 148,103.00 | 148,103.00 |

Grant: 147A13 - Col Res: Transport Processes
 Fund: 147A13 - Col Res: Transport Processes

Status: Active
 Type: Grant
 FMGR: Ryan, James M

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 1931300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/22 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,386.00 | 19,386.00 | 0.00 | 0.00 | 0.00 | 19,386.00 | 19,386.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 36,719.00 | 36,719.00 | 0.00 | 0.00 | 0.00 | 36,719.00 | 36,719.00 |
| *Total: Personnel | 56,105.00 | 56,105.00 | 0.00 | 0.00 | 0.00 | 56,105.00 | 56,105.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,332.00 | 3,332.00 | 0.00 | 0.00 | 0.00 | 3,332.00 | 3,332.00 |
| *Total: Fringe Benefits | 3,332.00 | 3,332.00 | 0.00 | 0.00 | 0.00 | 3,332.00 | 3,332.00 |
| 710 Travel | 20,940.00 | 20,940.00 | 0.00 | 0.00 | 0.00 | 20,940.00 | 20,940.00 |
| *Total: Travel | 20,940.00 | 20,940.00 | 0.00 | 0.00 | 0.00 | 20,940.00 | 20,940.00 |
| **Total Direct Cost Expenditures | 80,377.00 | 80,377.00 | 0.00 | 0.00 | 0.00 | 80,377.00 | 80,377.00 |
| 760300 F&A Expenditures | 40,590.00 | 40,590.00 | 0.00 | 0.00 | 0.00 | 40,590.00 | 40,590.00 |
| *Total: Indirect Costs | 40,590.00 | 40,590.00 | 0.00 | 0.00 | 0.00 | 40,590.00 | 40,590.00 |
| **Total Indirect Cost Expenditures | 40,590.00 | 40,590.00 | 0.00 | 0.00 | 0.00 | 40,590.00 | 40,590.00 |
| ***Total Expenditures | 120,967.00 | 120,967.00 | 0.00 | 0.00 | 0.00 | 120,967.00 | 120,967.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A15 - uSafeHS
 Fund: 147A15 - uSafeHS

Status: Not Fully Executed
 FMGR: Potter, Sharyn J

Type: Grant

PI Name: Potter, Sharyn J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NFE CFDA #: 47.075
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 7/15/19 - 10/15/19

Fund Information
 Effective Date: 07/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCEVWC - Ending Violence/Women on Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,820.00 | 9,820.00 | 0.00 | 0.00 | 0.00 | 9,820.00 | 9,820.00 |
| *Total: Personnel | 9,820.00 | 9,820.00 | 0.00 | 0.00 | 0.00 | 9,820.00 | 9,820.00 |
| 721100 Assistantships | 8,610.00 | 8,610.00 | 0.00 | 0.00 | 0.00 | 8,610.00 | 8,610.00 |
| *Total: Tuition | 8,610.00 | 8,610.00 | 0.00 | 0.00 | 0.00 | 8,610.00 | 8,610.00 |
| **Total Direct Cost Expenditures | 18,430.00 | 18,430.00 | 0.00 | 0.00 | 0.00 | 18,430.00 | 18,430.00 |
| ***Total Expenditures | 18,430.00 | 18,430.00 | 0.00 | 0.00 | 0.00 | 18,430.00 | 18,430.00 |

Grant: 14B001 - HDL2
 Fund: 14B001 - HdsL2

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|-------|
| PI Name: | Nadeau, Gerard R | Fund Information | Fund Indirect Cost Information | Arra Funded | NO | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 06/18/2015 | IDC Basis Code: | TDC | Budget Controls | STDBUD | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00% | Equipment Vesting | OTHER |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 21,200.00 | 0.00 | (21,200.00) | (21,200.00) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 569.00 | 0.00 | (569.00) | (569.00) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,806.55 | 0.00 | (9,806.55) | (9,806.55) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 35,133.71 | 0.00 | (35,133.71) | (35,133.71) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 15,224.94 | 0.00 | (15,224.94) | (15,224.94) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 81,934.20 | 0.00 | (81,934.20) | (81,934.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 13,488.47 | 0.00 | (13,488.47) | (13,488.47) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 13,488.47 | 0.00 | (13,488.47) | (13,488.47) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 13.00 | 0.00 | (13.00) | (13.00) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 1,793.58 | 0.00 | (1,793.58) | (1,793.58) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,209.76 | 0.00 | (1,209.76) | (1,209.76) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 3,016.34 | 0.00 | (3,016.34) | (3,016.34) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 45,066.62 | 0.00 | (45,066.62) | (45,066.62) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 45,066.62 | 0.00 | (45,066.62) | (45,066.62) |
| 71 Support | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 2,594.56 | 0.00 | (2,594.56) | (2,594.56) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 330.03 | 0.00 | (330.03) | (330.03) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 23.41 | 0.00 | (23.41) | (23.41) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,049.09 | 0.00 | (1,049.09) | (1,049.09) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 132.51 | 0.00 | (132.51) | (132.51) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,642.67 | 0.00 | (4,642.67) | (4,642.67) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Supplies | 1.00 | 200,001.00 | 0.00 | 9,422.27 | 0.00 | (9,421.27) | 190,578.73 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 9,438.00 | 0.00 | (9,438.00) | (9,438.00) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 9,438.00 | 0.00 | (9,438.00) | (9,438.00) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 50,883.35 | 0.00 | (50,883.35) | (50,883.35) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,856.00 | 0.00 | (1,856.00) | (1,856.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B001 - HDL2
 Fund: 14B001 - HdsL2

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

| | | | |
|----------------------------|---------------------------------------|-------------------|--------|
| Fund Information | Fund Indirect Cost Information | Arra Funded | NO |
| Effective Date: 06/18/2015 | IDC Basis Code: TDC | Budget Controls | STDBUD |
| Term Date: | IDC Rate Code: IDC20 | Equipment Vesting | OTHER |
| Expend End Date: | IDC Dist From Code: UNHDST | Idc Waiver | NO |
| Rev Account: | Fund Type Level 2 | | |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Other | 0.00 | 0.00 | 0.00 | 52,739.35 | 0.00 | (52,739.35) | (52,739.35) |
| **Total Direct Cost Expenditures | 1.00 | 200,001.00 | 0.00 | 215,105.25 | 0.00 | (215,104.25) | (15,104.25) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 15,993.82 | 0.00 | (15,993.82) | (15,993.82) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 242.88 | 0.00 | (242.88) | (242.88) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 16,236.70 | 0.00 | (16,236.70) | (16,236.70) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,236.70 | 0.00 | (16,236.70) | (16,236.70) |
| ***Total Expenditures | 1.00 | 200,001.00 | 0.00 | 231,341.95 | 0.00 | (231,340.95) | (31,340.95) |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 186,717.00 | 0.00 | (186,716.00) | (186,716.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 23,008.00 | 0.00 | (23,008.00) | (23,008.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 21,616.95 | 0.00 | (21,616.95) | (21,616.95) |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 231,341.95 | 0.00 | (231,340.95) | (231,340.95) |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 231,341.95 | 0.00 | (231,340.95) | (231,340.95) |

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 186,931.80 | 0.00 | (186,931.80) | (186,931.80) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,587.00 | 0.00 | (2,587.00) | (2,587.00) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 99,379.00 | 0.00 | (99,379.00) | (99,379.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 455,150.69 | 0.00 | (455,150.69) | (455,150.69) |
| 615PBN *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,121.96 | 0.00 | (1,121.96) | (1,121.96) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 23.67 | 0.00 | (23.67) | (23.67) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 265,616.83 | 0.00 | (265,616.83) | (265,616.83) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,015,310.95 | 0.00 | (1,015,310.95) | (1,015,310.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 173,686.28 | 0.00 | (173,686.28) | (173,686.28) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6,298.38 | 0.00 | (6,298.38) | (6,298.38) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 179,984.66 | 0.00 | (179,984.66) | (179,984.66) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 125.59 | 0.00 | (125.59) | (125.59) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 364.75 | 0.00 | (364.75) | (364.75) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 33,223.50 | 0.00 | (33,223.50) | (33,223.50) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,967.89 | 0.00 | (9,967.89) | (9,967.89) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 4,345.59 | 0.00 | (4,345.59) | (4,345.59) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,942.07 | 0.00 | (1,942.07) | (1,942.07) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 865.00 | 0.00 | (865.00) | (865.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 51,329.39 | 0.00 | (51,329.39) | (51,329.39) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 148,310.59 | 0.00 | (148,310.59) | (148,310.59) |
| 740000 Cap Equipment | 0.00 | 70,865.00 | 0.00 | 82,990.24 | 0.00 | (82,990.24) | (12,125.24) |
| 740020 Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 | 18,910.00 | 0.00 | (18,910.00) | (18,910.00) |
| *Total: Equipment | 0.00 | 70,865.00 | 0.00 | 250,210.83 | 0.00 | (250,210.83) | (179,345.83) |
| 71 Support | 0.00 | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | (10.15) | 0.00 | 10.15 | 10.15 |
| 711000 Purchasing Cards | 0.00 | 500,000.00 | 0.00 | 260.97 | 0.00 | (260.97) | 499,739.03 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 70,175.04 | 0.00 | (70,175.04) | (70,175.04) |

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 711100 Supplies-General | 0.00 | 400,000.00 | 0.00 | 4,553.51 | 0.00 | (4,553.51) | 395,446.49 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 951.78 | 0.00 | (951.78) | (951.78) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 3,163.27 | 0.00 | (3,163.27) | (3,163.27) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 761.19 | 0.00 | (761.19) | (761.19) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 2,009.11 | 0.00 | (2,009.11) | (2,009.11) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 951.48 | 0.00 | (951.48) | (951.48) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 920.59 | 0.00 | (920.59) | (920.59) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,682.57 | 0.00 | (3,682.57) | (3,682.57) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 2,549.50 | 0.00 | (2,549.50) | (2,549.50) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 6,794.00 | 0.00 | (6,794.00) | (6,794.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 3,417.75 | 0.00 | (3,417.75) | (3,417.75) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,238.32 | 0.00 | (3,238.32) | (3,238.32) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 449.05 | 0.00 | (449.05) | (449.05) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 992.35 | 0.00 | (992.35) | (992.35) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9,612.37 | 0.00 | (9,612.37) | (9,612.37) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10,972.51 | 0.00 | (10,972.51) | (10,972.51) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,557.86 | 0.00 | (1,557.86) | (1,557.86) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 58.50 | 0.00 | (58.50) | (58.50) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,053.92 | 0.00 | (1,053.92) | (1,053.92) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Supplies | 1.00 | 2,700,001.00 | 0.00 | 128,255.49 | 0.00 | (128,254.49) | 2,571,745.51 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 43,084.00 | 0.00 | (43,084.00) | (43,084.00) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 39,555.00 | 0.00 | (39,555.00) | (39,555.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 18,297.75 | 0.00 | (18,297.75) | (18,297.75) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 100,936.75 | 0.00 | (100,936.75) | (100,936.75) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (74,733.95) | 0.00 | 74,733.95 | 74,733.95 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (265,573.08) | 0.00 | 265,573.08 | 265,573.08 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (340,307.03) | 0.00 | 340,307.03 | 340,307.03 |
| **Total Direct Cost Expenditures | 1.00 | 2,770,866.00 | 0.00 | 1,385,721.04 | 0.00 | (1,385,720.04) | 1,385,144.96 |

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 71,013.62 | 0.00 | (71,013.62) | (71,013.62) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 101,589.49 | 0.00 | (101,589.49) | (101,589.49) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 172,603.11 | 0.00 | (172,603.11) | (172,603.11) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 172,603.11 | 0.00 | (172,603.11) | (172,603.11) |
| ***Total Expenditures | 1.00 | 2,770,866.00 | 0.00 | 1,558,324.15 | 0.00 | (1,558,323.15) | 1,212,541.85 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 588,668.00 | 0.00 | (588,667.00) | (588,667.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 618,565.00 | 0.00 | 897,803.00 | 0.00 | (897,803.00) | (279,238.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 54,753.15 | 0.00 | (54,753.15) | (54,753.15) |
| 531300 Program Income-General | 0.00 | 400,400.00 | 0.00 | 17,100.00 | 0.00 | (17,100.00) | 383,300.00 |
| *Total: Sponsored Programs | 1.00 | 1,018,966.00 | 0.00 | 1,558,324.15 | 0.00 | (1,558,323.15) | (539,358.15) |
| ***Total Revenue | 1.00 | 1,018,966.00 | 0.00 | 1,558,324.15 | 0.00 | (1,558,323.15) | (539,358.15) |

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 80,288.27 | 0.00 | (80,288.27) | (80,288.27) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,243.50 | 0.00 | (2,243.50) | (2,243.50) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,591.00 | 0.00 | (1,591.00) | (1,591.00) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 80,562.01 | 0.00 | (80,562.01) | (80,562.01) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 280,036.96 | 0.00 | (280,036.96) | (280,036.96) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 282.00 | 0.00 | (282.00) | (282.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 109,031.19 | 0.00 | (109,031.19) | (109,031.19) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,569.67 | 0.00 | (1,569.67) | (1,569.67) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 269,892.63 | 0.00 | (269,892.63) | (269,892.63) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,929.26 | 0.00 | (1,929.26) | (1,929.26) |
| *Total: Personnel | 0.00 | 35,000.00 | 0.00 | 828,726.49 | 0.00 | (828,726.49) | (793,726.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 111,493.59 | 0.00 | (111,493.59) | (111,493.59) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12,049.57 | 0.00 | (12,049.57) | (12,049.57) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 123,543.16 | 0.00 | (123,543.16) | (123,543.16) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 39.80 | 0.00 | (39.80) | (39.80) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,239.94 | 0.00 | (2,239.94) | (2,239.94) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 27,025.49 | 0.00 | (27,025.49) | (27,025.49) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 18,599.82 | 0.00 | (18,599.82) | (18,599.82) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,992.00 | 0.00 | (3,992.00) | (3,992.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 577.05 | 0.00 | (577.05) | (577.05) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 52,474.10 | 0.00 | (52,474.10) | (52,474.10) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 18,835.00 | 0.00 | (18,835.00) | (18,835.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 18,835.00 | 0.00 | (18,835.00) | (18,835.00) |
| 71 Support | 0.00 | 840,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 840,000.00 |
| 711000 Purchasing Cards | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 41,814.37 | 0.00 | (41,814.37) | (41,814.37) |
| 711100 Supplies-General | 0.00 | 705,000.00 | 0.00 | 2,373.92 | 0.00 | (2,373.92) | 702,626.08 |
| 711110 Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 104.30 | 0.00 | (104.30) | (104.30) |

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 11,521.94 | 0.00 | (11,521.94) | (11,521.94) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 155.74 | 0.00 | (155.74) | (155.74) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | (18,750.00) | 0.00 | 18,750.00 | 18,750.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 257.95 | 0.00 | (257.95) | (257.95) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 718.76 | 0.00 | (718.76) | (718.76) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 284.24 | 0.00 | (284.24) | (284.24) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,195.46 | 0.00 | (1,195.46) | (1,195.46) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 842.09 | 0.00 | (842.09) | (842.09) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,319.15 | 0.00 | (10,319.15) | (10,319.15) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,330.88 | 0.00 | (1,330.88) | (1,330.88) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 338.50 | 0.00 | (338.50) | (338.50) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,918.72 | 0.00 | (1,918.72) | (1,918.72) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 51.60 | 0.00 | (51.60) | (51.60) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 953.10 | 0.00 | (953.10) | (953.10) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,987.62 | 0.00 | (1,987.62) | (1,987.62) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9,614.27 | 0.00 | (9,614.27) | (9,614.27) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 16,121.52 | 0.00 | (16,121.52) | (16,121.52) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 10,172.00 | 0.00 | (10,172.00) | (10,172.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,538.35 | 0.00 | (1,538.35) | (1,538.35) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Supplies | 1.00 | 1,785,001.00 | 0.00 | 94,864.48 | 0.00 | (94,863.48) | 1,690,136.52 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 24,667.25 | 0.00 | (24,667.25) | (24,667.25) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 3,524.00 | 0.00 | (3,524.00) | (3,524.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,007.50 | 0.00 | (8,007.50) | (8,007.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 36,198.75 | 0.00 | (36,198.75) | (36,198.75) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (91,687.66) | 0.00 | 91,687.66 | 91,687.66 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (239,695.87) | 0.00 | 239,695.87 | 239,695.87 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (331,383.53) | 0.00 | 331,383.53 | 331,383.53 |
| **Total Direct Cost Expenditures | 1.00 | 1,820,001.00 | 0.00 | 823,258.45 | 0.00 | (823,257.45) | 996,742.55 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 30,682.18 | 0.00 | (30,682.18) | (30,682.18) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 84,781.97 | 0.00 | (84,781.97) | (84,781.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 115,464.15 | 0.00 | (115,464.15) | (115,464.15) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 115,464.15 | 0.00 | (115,464.15) | (115,464.15) |
| ***Total Expenditures | 1.00 | 1,820,001.00 | 0.00 | 938,722.60 | 0.00 | (938,721.60) | 881,278.40 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 266,051.00 | 0.00 | (266,050.00) | (266,050.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 450,000.00 | 0.00 | 406,393.00 | 0.00 | (406,393.00) | 43,607.00 |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 26,121.60 | 0.00 | (26,121.60) | (26,121.60) |
| 531300 Program Income-General | 0.00 | 530,000.00 | 0.00 | 240,157.00 | 0.00 | (240,157.00) | 289,843.00 |
| *Total: Sponsored Programs | 1.00 | 980,001.00 | 0.00 | 938,722.60 | 0.00 | (938,721.60) | 41,278.40 |
| ***Total Revenue | 1.00 | 980,001.00 | 0.00 | 938,722.60 | 0.00 | (938,721.60) | 41,278.40 |

Grant: 14B025 - Infini Band
 Fund: 14B025 - Infini Band

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 160.25 | 0.00 | (160.25) | (160.25) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,958.00 | 0.00 | (7,958.00) | (7,958.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 152,357.75 | 0.00 | (152,357.75) | (152,357.75) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 19,186.65 | 0.00 | (19,186.65) | (19,186.65) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 80,949.71 | 0.00 | (80,949.71) | (80,949.71) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 260,612.36 | 0.00 | (260,612.36) | (260,612.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 60,699.40 | 0.00 | (60,699.40) | (60,699.40) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 831.33 | 0.00 | (831.33) | (831.33) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 61,530.73 | 0.00 | (61,530.73) | (61,530.73) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 20.30 | 0.00 | (20.30) | (20.30) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 188.50 | 0.00 | (188.50) | (188.50) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,793.09 | 0.00 | (4,793.09) | (4,793.09) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,186.74 | 0.00 | (2,186.74) | (2,186.74) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,582.36 | 0.00 | (2,582.36) | (2,582.36) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 608.00 | 0.00 | (608.00) | (608.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 10,378.99 | 0.00 | (10,378.99) | (10,378.99) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 21,088.57 | 0.00 | (21,088.57) | (21,088.57) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 2,985.00 | 0.00 | (2,985.00) | (2,985.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 24,073.57 | 0.00 | (24,073.57) | (24,073.57) |
| 71 Support | 0.00 | 520,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 520,000.00 |
| 711000 Purchasing Cards | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 575.08 | 0.00 | (575.08) | (575.08) |
| 711100 Supplies-General | 0.00 | 290,000.00 | 0.00 | 4,000.95 | 0.00 | (4,000.95) | 285,999.05 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 938.98 | 0.00 | (938.98) | (938.98) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 1,296.08 | 0.00 | (1,296.08) | (1,296.08) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 133.49 | 0.00 | (133.49) | (133.49) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 35.30 | 0.00 | (35.30) | (35.30) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 293.26 | 0.00 | (293.26) | (293.26) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 567.68 | 0.00 | (567.68) | (567.68) |

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 113.24 | 0.00 | (113.24) | (113.24) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 648.27 | 0.00 | (648.27) | (648.27) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,560.50 | 0.00 | (1,560.50) | (1,560.50) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 257.83 | 0.00 | (257.83) | (257.83) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 834.24 | 0.00 | (834.24) | (834.24) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,640.47 | 0.00 | (1,640.47) | (1,640.47) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 45.01 | 0.00 | (45.01) | (45.01) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 7,797.28 | 0.00 | (7,797.28) | (7,797.28) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,075.65 | 0.00 | (6,075.65) | (6,075.65) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,437.50 | 0.00 | (2,437.50) | (2,437.50) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Supplies | 1.00 | 930,001.00 | 0.00 | 29,250.81 | 0.00 | (29,249.81) | 900,750.19 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 303,741.63 | 0.00 | (303,741.63) | (303,741.63) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (27,835.75) | 0.00 | 27,835.75 | 27,835.75 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 275,905.88 | 0.00 | (275,905.88) | (275,905.88) |
| **Total Direct Cost Expenditures | 1.00 | 930,001.00 | 0.00 | 661,752.34 | 0.00 | (661,751.34) | 268,248.66 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 7,094.70 | 0.00 | (7,094.70) | (7,094.70) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 31,490.17 | 0.00 | (31,490.17) | (31,490.17) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 38,584.87 | 0.00 | (38,584.87) | (38,584.87) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 38,584.87 | 0.00 | (38,584.87) | (38,584.87) |
| ***Total Expenditures | 1.00 | 930,001.00 | 0.00 | 700,337.21 | 0.00 | (700,336.21) | 229,663.79 |
| Revenue | | | | | | | |
| 513000 Tuition Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 161,797.00 | 0.00 | (161,796.00) | (161,796.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 190,000.00 | 0.00 | 449,728.00 | 0.00 | (449,728.00) | (259,728.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 38,927.21 | 0.00 | (38,927.21) | (38,927.21) |
| 531300 Program Income-General | 0.00 | 220,000.00 | 0.00 | 49,885.00 | 0.00 | (49,885.00) | 170,115.00 |
| *Total: Sponsored Programs | 1.00 | 410,001.00 | 0.00 | 700,337.21 | 0.00 | (700,336.21) | (290,336.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 1.00 | 410,001.00 | 0.00 | 700,337.21 | 0.00 | (700,336.21) | (290,336.21) |

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 4,655.00 | 0.00 | 4,655.00 | 0.00 | (4,655.00) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 86,566.43 | 0.00 | (86,566.43) | (86,566.43) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 7,097.57 | 0.00 | (7,097.57) | (7,097.57) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 7,120.64 | 0.00 | (7,120.64) | (7,120.64) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 35,596.61 | 0.00 | 35,596.61 | 0.00 | (35,596.61) | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 606,368.15 | 0.00 | (606,368.15) | (606,368.15) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 615PBN *OBS*PAT-Bonus & Recruitment | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 31,738.19 | 0.00 | (31,738.19) | (31,738.19) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 947.48 | 0.00 | 947.48 | 0.00 | (947.48) | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 118,400.00 | 0.00 | (118,400.00) | (118,400.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 547.14 | 0.00 | 547.14 | 0.00 | (547.14) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 205,719.13 | 0.00 | (205,719.13) | (205,719.13) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (1,947.48) | 0.00 | 0.00 | 0.00 | 0.00 | (1,947.48) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2,568.48 | 0.00 | (2,568.48) | (2,568.48) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,132,846.28 | 0.00 | (1,132,846.28) | (1,132,846.28) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 9,210.44 | 0.00 | (9,210.44) | (9,210.44) |
| *Total: Personnel | 1.00 | 294,799.75 | 0.00 | 2,254,381.54 | 0.00 | (2,254,380.54) | (1,959,581.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 265,626.66 | 0.00 | (265,626.66) | (265,626.66) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 17,316.97 | 0.00 | (17,316.97) | (17,316.97) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 282,943.63 | 0.00 | (282,943.63) | (282,943.63) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 16,005.72 | 0.00 | (16,005.72) | (16,005.72) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 22,752.25 | 0.00 | (22,752.25) | (22,752.25) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,302.97 | 0.00 | (3,302.97) | (3,302.97) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,012.76 | 0.00 | (3,012.76) | (3,012.76) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,545.00 | 0.00 | (1,545.00) | (1,545.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,473.00 | 0.00 | (2,473.00) | (2,473.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 49,091.70 | 0.00 | (49,091.70) | (49,091.70) |

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 35,068.17 | 0.00 | (35,068.17) | (35,068.17) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 21,885.15 | 0.00 | (21,885.15) | (21,885.15) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 56,953.32 | 0.00 | (56,953.32) | (56,953.32) |
| 71 Support | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,122.50 | 0.00 | (1,122.50) | (1,122.50) |
| 711000 Purchasing Cards | 0.00 | 500,000.00 | 0.00 | 2,143.90 | 0.00 | (2,143.90) | 497,856.10 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 63,578.83 | 0.00 | (63,578.83) | (63,578.83) |
| 711100 Supplies-General | 0.00 | 1,399,500.00 | 0.00 | 14,439.61 | 0.00 | (14,439.61) | 1,385,060.39 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 7,034.76 | 0.00 | (7,034.76) | (7,034.76) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 30,441.98 | 0.00 | (30,441.98) | (30,441.98) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 235.37 | 0.00 | (235.37) | (235.37) |
| 713000 Printing & Copying-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 4,887.84 | 0.00 | (4,887.84) | (4,887.84) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,264.14 | 0.00 | (1,264.14) | (1,264.14) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 88.25 | 0.00 | (88.25) | (88.25) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,674.19 | 0.00 | (2,674.19) | (2,674.19) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 7,235.60 | 0.00 | (7,235.60) | (7,235.60) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 1,135.00 | 0.00 | (1,135.00) | (1,135.00) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 12,065.54 | 0.00 | (12,065.54) | (12,065.54) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 10,010.42 | 0.00 | (10,010.42) | (10,010.42) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,410.00 | 0.00 | (2,410.00) | (2,410.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 3,830.63 | 0.00 | (3,830.63) | (3,830.63) |
| 718000 Telecom-General | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,448.27 | 0.00 | (6,448.27) | (6,448.27) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 27.93 | 0.00 | (27.93) | (27.93) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3,267.52 | 0.00 | (3,267.52) | (3,267.52) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 2,031.64 | 0.00 | (2,031.64) | (2,031.64) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,467.09 | 0.00 | (4,467.09) | (4,467.09) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Supplies | 0.00 | 3,813,000.00 | 0.00 | 181,341.01 | 0.00 | (181,341.01) | 3,631,658.99 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 14,693.00 | 0.00 | (14,693.00) | (14,693.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 1,114.36 | 0.00 | (1,114.36) | (1,114.36) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 37,135.47 | 0.00 | (37,135.47) | (37,135.47) |

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 52,942.83 | 0.00 | (52,942.83) | (52,942.83) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 1,061,805.29 | 0.00 | (1,061,805.29) | (1,061,805.29) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 382,346.13 | 0.00 | (382,346.13) | (382,346.13) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,444,151.42 | 0.00 | (1,444,151.42) | (1,444,151.42) |
| **Total Direct Cost Expenditures | 1.00 | 4,107,799.75 | 0.00 | 4,321,805.45 | 0.00 | (4,321,804.45) | (214,005.70) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 73,314.93 | 0.00 | (73,314.93) | (73,314.93) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 214,450.80 | 0.00 | (214,450.80) | (214,450.80) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 287,765.73 | 0.00 | (287,765.73) | (287,765.73) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 287,765.73 | 0.00 | (287,765.73) | (287,765.73) |
| ***Total Expenditures | 1.00 | 4,107,799.75 | 0.00 | 4,609,571.18 | 0.00 | (4,609,570.18) | (501,771.43) |
| Revenue | | | | | | | |
| 513000 Tuition Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 1,153,193.96 | 0.00 | (1,153,192.96) | (1,153,192.96) |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,335,100.00 | 0.00 | 3,028,962.00 | 0.00 | (3,028,962.00) | (1,693,862.00) |
| 531300 Program Income-General | 0.00 | 863,000.00 | 0.00 | 427,745.00 | 0.00 | (427,745.00) | 435,255.00 |
| *Total: Sponsored Programs | 1.00 | 2,198,101.00 | 0.00 | 4,609,900.96 | 0.00 | (4,609,899.96) | (2,411,799.96) |
| ***Total Revenue | 1.00 | 2,198,101.00 | 0.00 | 4,609,900.96 | 0.00 | (4,609,899.96) | (2,411,799.96) |

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 31,439.36 | 0.00 | (31,439.36) | (31,439.36) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 232.22 | 0.00 | (232.22) | (232.22) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 74.36 | 0.00 | (74.36) | (74.36) |
| 615F10 PAT | 0.00 | 0.00 | 7,257.99 | 1,057,321.34 | 182,901.55 | (1,240,222.89) | (1,240,222.89) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 507.42 | 0.00 | (507.42) | (507.42) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1,241.35 | 0.00 | (1,241.35) | (1,241.35) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 55.15 | 0.00 | 55.15 | 0.00 | (55.15) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 279.44 | 199,597.30 | 0.00 | (199,597.30) | (199,597.30) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 104.56 | 0.00 | (104.56) | (104.56) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 291.55 | 27,568.40 | 0.00 | (27,568.40) | (27,568.40) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 15,426.60 | 0.00 | (15,426.60) | (15,426.60) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 175.51 | 0.00 | (175.51) | (175.51) |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 272.50 | 0.00 | (272.50) | (272.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (3,000.00) | 0.00 | 665.00 | 0.00 | (665.00) | (3,665.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 78.30 | 3,527.25 | 0.00 | (3,527.25) | (3,527.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 15,399.76 | 1,691,829.33 | 0.00 | (1,691,829.33) | (1,691,829.33) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 30,025.11 | 0.00 | (30,025.11) | (30,025.11) |
| *Total: Personnel | 0.00 | 55.15 | 23,307.04 | 3,069,862.76 | 182,901.55 | (3,252,764.31) | (3,252,709.16) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,444.81 | 0.00 | (1,444.81) | (1,444.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,266.10 | 443,068.14 | 82,305.69 | (525,373.83) | (525,373.83) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 22.36 | 17,249.99 | 0.00 | (17,249.99) | (17,249.99) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 23.32 | 2,210.50 | 0.00 | (2,210.50) | (2,210.50) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 3,311.78 | 463,973.44 | 82,305.69 | (546,279.13) | (546,279.13) |
| 710000 In-State Travel | 0.00 | 530,000.00 | 0.00 | 3.50 | 0.00 | (3.50) | 529,996.50 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 39,963.56 | 0.00 | (39,963.56) | (39,963.56) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 25,897.13 | 0.00 | (25,897.13) | (25,897.13) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 10,184.94 | 0.00 | (10,184.94) | (10,184.94) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,912.80 | 0.00 | (1,912.80) | (1,912.80) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 4,014.20 | 0.00 | (4,014.20) | (4,014.20) |

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/03/2018 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | 14B191 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 4,561.61 | 0.00 | (4,561.61) | (4,561.61) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,353.72 | 0.00 | (1,353.72) | (1,353.72) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 12,082.15 | 0.00 | (12,082.15) | (12,082.15) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 4,359.00 | 0.00 | (4,359.00) | (4,359.00) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,506.17 | 0.00 | (1,506.17) | (1,506.17) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 3,400.00 | 0.00 | (3,400.00) | (3,400.00) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 6,307.22 | 0.00 | (6,307.22) | (6,307.22) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 169.12 | 0.00 | (169.12) | (169.12) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,773.92 | 0.00 | (1,773.92) | (1,773.92) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 2,113.00 | 0.00 | (2,113.00) | (2,113.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 8,210.00 | 0.00 | (8,210.00) | (8,210.00) |
| *Total: Travel | 0.00 | 530,000.00 | 0.00 | 127,812.04 | 0.00 | (127,812.04) | 402,187.96 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 25,133.50 | 0.00 | (25,133.50) | (25,133.50) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 25,133.50 | 0.00 | (25,133.50) | (25,133.50) |
| 711100 Supplies-General | 0.00 | 4,495,220.00 | 9.99 | 21,153.01 | 0.00 | (21,153.01) | 4,474,066.99 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,799.35 | 0.00 | (1,799.35) | (1,799.35) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 1,277.94 | 65,478.83 | 0.00 | (65,478.83) | (65,478.83) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 89.60 | 0.00 | (89.60) | (89.60) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 207.00 | 0.00 | (207.00) | (207.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 90.37 | 0.00 | (90.37) | (90.37) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 20.37 | 0.00 | (20.37) | (20.37) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 942.85 | 0.00 | (942.85) | (942.85) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 4,593.05 | 0.00 | (4,593.05) | (4,593.05) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 43,064.41 | 0.00 | (43,064.41) | (43,064.41) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 4,485.90 | 0.00 | (4,485.90) | (4,485.90) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,037.00 | 0.00 | (3,037.00) | (3,037.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,278.84 | 12,952.20 | (23,231.04) | (23,231.04) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | (27,000.00) | (27,000.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 3,151.85 | 0.00 | (3,151.85) | (3,151.85) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,468.57 | 0.00 | (6,468.57) | (6,468.57) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,446.41 | 0.00 | (1,446.41) | (1,446.41) |

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 64,513.31 | 0.00 | (64,513.31) | (64,513.31) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 1,265.30 | 0.00 | (1,265.30) | (1,265.30) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 2.10 | 20.00 | (22.10) | (22.10) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 200.18 | 4,042.87 | 2,000.82 | (6,043.69) | (6,043.69) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 3,615.00 | 0.00 | (3,615.00) | (3,615.00) |
| *Total: Supplies | 0.00 | 4,495,220.00 | 1,488.11 | 271,155.99 | 14,973.02 | (286,129.01) | 4,209,090.99 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,274.10 | 0.00 | (1,274.10) | (1,274.10) |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 303.88 | 0.00 | (303.88) | (303.88) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 356.78 | 0.00 | (356.78) | (356.78) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,998.41 | 0.00 | (19,998.41) | (19,998.41) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 21,933.17 | 0.00 | (21,933.17) | (21,933.17) |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 225,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225,000.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (18,402.89) | 0.00 | 18,402.89 | 18,402.89 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 1,550,000.00 | 0.00 | 526,801.95 | 0.00 | (526,801.95) | 1,023,198.05 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (8,233.73) | 0.00 | 8,233.73 | 8,233.73 |
| 8O1021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 24,520.11 | 0.00 | (24,520.11) | (24,520.11) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 110,845.57 | 0.00 | (110,845.57) | (110,845.57) |
| *Total: Other | 0.00 | 1,775,000.00 | 0.00 | 635,531.01 | 0.00 | (635,531.01) | 1,139,468.99 |
| **Total Direct Cost Expenditures | 0.00 | 6,800,275.15 | 28,106.93 | 4,615,401.91 | 280,180.26 | (4,895,582.17) | 1,904,692.98 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 5,621.39 | 802,007.19 | 0.00 | (802,007.19) | (802,007.19) |
| *Total: Indirect Costs | 0.00 | 0.00 | 5,621.39 | 802,007.19 | 0.00 | (802,007.19) | (802,007.19) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 5,621.39 | 802,007.19 | 0.00 | (802,007.19) | (802,007.19) |
| ***Total Expenditures | 0.00 | 6,800,275.15 | 33,728.32 | 5,417,409.10 | 280,180.26 | (5,697,589.36) | 1,102,685.79 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 6,253,644.00 | 51,750.00 | 5,286,226.00 | 0.00 | (5,286,226.00) | 967,418.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 145,500.00 | 0.00 | (145,500.00) | (145,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 6,253,644.00 | 51,750.00 | 5,431,726.00 | 0.00 | (5,431,726.00) | 821,918.00 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 3,375.00 | 0.00 | (3,375.00) | (3,375.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 3,375.00 | 0.00 | (3,375.00) | (3,375.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 530,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 530,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 530,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 530,000.00 |
| ***Total Revenue | 0.00 | 6,783,644.00 | 51,750.00 | 5,435,101.00 | 0.00 | (5,435,101.00) | 1,348,543.00 |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------|--------|
| PI Name: | Lapak, Jeffrey R | | Fund Information | Fund Indirect Cost Information | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 12/03/2018 | IDC Basis Code: | TDC | OTHER |
| Sponsor ID: | 14B192 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,341.14 | 0.00 | (9,341.14) | (9,341.14) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,333.85 | 0.00 | (1,333.85) | (1,333.85) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,668,071.06 | 0.00 | (1,668,071.06) | (1,668,071.06) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 380,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380,000.00 |
| 615PBN *OBS*PAT-Bonus & Recruitment | 0.00 | 18,930.00 | 0.00 | 18,930.00 | 0.00 | (18,930.00) | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 238,896.40 | 0.00 | (238,896.40) | (238,896.40) |
| 617PBN *OBS*Oprtn Staff-Bonus & Recruit | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 3,608.29 | 0.00 | (3,608.29) | (3,608.29) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 11,690.00 | 0.00 | 11,690.00 | 0.00 | (11,690.00) | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,047.25 | 0.00 | (1,047.25) | (1,047.25) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 1,237.20 | 0.00 | (1,237.20) | (1,237.20) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 166,830.88 | 0.00 | (166,830.88) | (166,830.88) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 6,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,490.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 124.75 | 0.00 | (124.75) | (124.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 90,420.66 | 0.00 | (90,420.66) | (90,420.66) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 649.51 | 0.00 | (649.51) | (649.51) |
| *Total: Personnel | 1.00 | 417,861.00 | 0.00 | 2,216,930.99 | 0.00 | (2,216,929.99) | (1,799,069.99) |
| 65TN10 Noncredit Tuition Waiver | 0.00 | 0.00 | 0.00 | 170.84 | 0.00 | (170.84) | (170.84) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 761,641.41 | 0.00 | (761,641.41) | (761,641.41) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 16,534.24 | 0.00 | (16,534.24) | (16,534.24) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 778,346.49 | 0.00 | (778,346.49) | (778,346.49) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 578.83 | 0.00 | (578.83) | (578.83) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 143,115.65 | 0.00 | (143,115.65) | (143,115.65) |
| 710010 In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 | 223.34 | 0.00 | (223.34) | (223.34) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 57,701.23 | 0.00 | (57,701.23) | (57,701.23) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 40,352.67 | 0.00 | (40,352.67) | (40,352.67) |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,118.60 | 0.00 | (8,118.60) | (8,118.60) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 710430 Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 | 30.61 | 0.00 | (30.61) | (30.61) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 250,205.93 | 0.00 | (250,205.93) | (250,205.93) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 43,903.90 | 0.00 | (43,903.90) | (43,903.90) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 39,093.00 | 0.00 | (39,093.00) | (39,093.00) |
| 740040 Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 18,728.00 | 0.00 | (18,728.00) | (18,728.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 101,724.90 | 0.00 | (101,724.90) | (101,724.90) |
| 71 Support | 0.00 | 2,899,355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,899,355.00 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 11,075.28 | 0.00 | (11,075.28) | (11,075.28) |
| 711000 Purchasing Cards | 0.00 | 1,000,000.00 | 0.00 | 7,999.86 | 0.00 | (7,999.86) | 992,000.14 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 139,346.00 | 0.00 | (139,346.00) | (139,346.00) |
| 711100 Supplies-General | 0.00 | 3,420,000.00 | 0.00 | 202,273.17 | 0.00 | (202,273.17) | 3,217,726.83 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 346.00 | 0.00 | (346.00) | (346.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 69,101.63 | 0.00 | (69,101.63) | (69,101.63) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 57,015.28 | 0.00 | (57,015.28) | (57,015.28) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 199.00 | 0.00 | (199.00) | (199.00) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 1,429.00 | 0.00 | (1,429.00) | (1,429.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,370.83 | 0.00 | (4,370.83) | (4,370.83) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 2,717.38 | 0.00 | (2,717.38) | (2,717.38) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 607.25 | 0.00 | (607.25) | (607.25) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 13,709.75 | 0.00 | (13,709.75) | (13,709.75) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 10,347.46 | 0.00 | (10,347.46) | (10,347.46) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 20,372.75 | 0.00 | (20,372.75) | (20,372.75) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 2,064.50 | 0.00 | (2,064.50) | (2,064.50) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 24,982.15 | 0.00 | (24,982.15) | (24,982.15) |
| 716000 Maintenance & Repairs-General | 0.00 | (370,000.00) | 0.00 | 53,661.41 | 0.00 | (53,661.41) | (423,661.41) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 273.31 | 0.00 | (273.31) | (273.31) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,334.00 | 0.00 | (1,334.00) | (1,334.00) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,428.25 | 0.00 | (1,428.25) | (1,428.25) |
| 716100 Rentals & Leases-General | 0.00 | (762,245.00) | 0.00 | 28,073.00 | 0.00 | (28,073.00) | (790,318.00) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 717105 Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 4,492.81 | 0.00 | (4,492.81) | (4,492.81) |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------|--------|
| PI Name: | Lapak, Jeffrey R | | Fund Information | Fund Indirect Cost Information | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 12/03/2018 | IDC Basis Code: | TDC | OTHER |
| Sponsor ID: | 14B192 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|-------------------------|-------------------------------------|---------------------|-------------------------|--------------|---------------------|--------------------|-----------------------|---------------------|
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 1,097.88 | 0.00 | (1,097.88) | (1,097.88) |
| 717107 | Finl Services-Epayment echeck fees | 0.00 | 0.00 | 0.00 | 0.60 | 0.00 | (0.60) | (0.60) |
| 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 | 61.40 | 0.00 | (61.40) | (61.40) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 6,709.12 | 0.00 | (6,709.12) | (6,709.12) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,385.68 | 0.00 | (5,385.68) | (5,385.68) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 34,498.51 | 0.00 | (34,498.51) | (34,498.51) |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 20,015.07 | 0.00 | (20,015.07) | (20,015.07) |
| 718000 | Telecom-General | 0.00 | 40.00 | 0.00 | 12,664.42 | 0.00 | (12,664.42) | (12,624.42) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 121,874.22 | 0.00 | (121,874.22) | (121,874.22) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 1,865.56 | 0.00 | (1,865.56) | (1,865.56) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 3,393.43 | 0.00 | (3,393.43) | (3,393.43) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,944.75 | 0.00 | (2,944.75) | (2,944.75) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 22,501.85 | 0.00 | (22,501.85) | (22,501.85) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30,885.35 | 0.00 | (30,885.35) | (30,885.35) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 25,001.20 | 0.00 | (25,001.20) | (25,001.20) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 22,609.90 | 0.00 | (22,609.90) | (22,609.90) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 71C5 | Taxes | 0.00 | 0.00 | 0.00 | 11,085.00 | 0.00 | (11,085.00) | (11,085.00) |
| 71C500 | Taxes | 0.00 | 0.00 | 0.00 | 106,295.00 | 0.00 | (106,295.00) | (106,295.00) |
| 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 | 7,368.64 | 0.00 | (7,368.64) | (7,368.64) |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 8,528.25 | 0.00 | (8,528.25) | (8,528.25) |
| *Total: Supplies | | 0.00 | 6,187,150.00 | 0.00 | 1,108,455.90 | 0.00 | (1,108,455.90) | 5,078,694.10 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 1,262.50 | 0.00 | (1,262.50) | (1,262.50) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,731.45 | 0.00 | (4,731.45) | (4,731.45) |
| *Total: Tuition | | 0.00 | 0.00 | 0.00 | 5,993.95 | 0.00 | (5,993.95) | (5,993.95) |
| 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 | 1,334.00 | 0.00 | (1,334.00) | (1,334.00) |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 500.00 | 500.00 |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | (1,334.00) | 0.00 | 1,334.00 | 1,334.00 |
| 8010 | Non-Mandatory Transfers Out | (11,642.00) | (11,642.00) | 0.00 | 0.00 | 0.00 | (11,642.00) | (11,642.00) |
| 801000 | Non-Mandatory Transfers Out | 0.00 | 200,645.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,645.00 |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 309,045.00 | 0.00 | 309,045.00 | 0.00 | (309,045.00) | 0.00 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (184,664.01) | 0.00 | 184,664.01 | 184,664.01 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (588,421.88) | 0.00 | 588,421.88 | 588,421.88 |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 823,200.00 | 0.00 | 1,405,845.00 | 0.00 | (1,405,845.00) | (582,645.00) |
| *Total: Other | (11,642.00) | 1,321,248.00 | 0.00 | 941,304.11 | 0.00 | (952,946.11) | 379,943.89 |
| 8110 Non-Mandatory Transfers Out | 11,642.00 | 11,642.00 | 0.00 | 11,642.00 | 0.00 | 0.00 | 0.00 |
| *Total: Accts Not Coded to AGRT110 | 11,642.00 | 11,642.00 | 0.00 | 11,642.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1.00 | 7,937,901.00 | 0.00 | 5,414,604.27 | 0.00 | (5,414,603.27) | 2,523,296.73 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 61,126.53 | 0.00 | (61,126.53) | (61,126.53) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 384,947.38 | 0.00 | (384,947.38) | (384,947.38) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 446,073.91 | 0.00 | (446,073.91) | (446,073.91) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 446,073.91 | 0.00 | (446,073.91) | (446,073.91) |
| ***Total Expenditures | 1.00 | 7,937,901.00 | 0.00 | 5,860,678.18 | 0.00 | (5,860,677.18) | 2,077,222.82 |
| Revenue | | | | | | | |
| 513000 Tuition Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 1,135,984.52 | 0.00 | (1,135,983.52) | (1,135,983.52) |
| 531000 US Corporate Grants & Contracts | 0.00 | 3,026,155.00 | 0.00 | 3,869,055.55 | 0.00 | (3,869,055.55) | (842,900.55) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 4,700.00 | 0.00 | (4,700.00) | (4,700.00) |
| 531300 Program Income-General | 0.00 | 1,800,000.00 | 0.00 | 838,927.91 | 0.00 | (838,927.91) | 961,072.09 |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 11,140.00 | 0.00 | (11,140.00) | (11,140.00) |
| *Total: Sponsored Programs | 1.00 | 4,826,156.00 | 0.00 | 5,859,867.98 | 0.00 | (5,859,866.98) | (1,033,711.98) |
| ***Total Revenue | 1.00 | 4,826,156.00 | 0.00 | 5,859,867.98 | 0.00 | (5,859,866.98) | (1,033,711.98) |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 64,081.09 | 0.00 | (64,081.09) | (64,081.09) |
| 611BST Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 12,956.00 | 0.00 | (12,956.00) | (12,956.00) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 6,978.01 | 0.00 | (6,978.01) | (6,978.01) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 112,554.27 | 0.00 | (112,554.27) | (112,554.27) |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 1,469.06 | 1,469.06 | 5,508.96 | (6,978.02) | (6,978.02) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,667.20 | 0.00 | (9,667.20) | (9,667.20) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 93,560.81 | 0.00 | (93,560.81) | (93,560.81) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,791.55 | 0.00 | (1,791.55) | (1,791.55) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 7,051.20 | 0.00 | (7,051.20) | (7,051.20) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,520.88 | 0.00 | (9,520.88) | (9,520.88) |
| 615F10 PAT | 74,430.00 | 83,596.95 | 13,335.11 | 3,470,760.00 | 336,044.98 | (3,732,374.98) | (3,723,208.03) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 1,918.75 | 0.00 | (1,918.75) | (1,918.75) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 30.83 | 942.84 | 0.00 | (942.84) | (942.84) |
| 617F10 Operating Staff | 0.00 | 308.97 | 1,644.00 | 174,311.93 | 41,428.80 | (215,740.73) | (215,431.76) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1,045.97 | 0.00 | (1,045.97) | (1,045.97) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 2,887.00 | 0.00 | 2,887.00 | 0.00 | (2,887.00) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 49,371.25 | 0.00 | (49,371.25) | (49,371.25) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 40.93 | 0.00 | (40.93) | (40.93) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 286.01 | 366,586.06 | 0.00 | (366,586.06) | (366,586.06) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 539.55 | 0.00 | (539.55) | (539.55) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 66,670.75 | 0.00 | (66,670.75) | (66,670.75) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 29,406.23 | 0.00 | (29,406.23) | (29,406.23) |
| 61KBAW OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 | 1,078.75 | 0.00 | (1,078.75) | (1,078.75) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (2,887.00) | 0.00 | 253,345.48 | 0.00 | (253,345.48) | (256,232.48) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,209.95 | 0.00 | (1,209.95) | (1,209.95) |
| 61SNSH Student Labor | 0.00 | 0.00 | 530.10 | 423,674.84 | 0.00 | (423,674.84) | (423,674.84) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 14,487.34 | 0.00 | (14,487.34) | (14,487.34) |
| *Total: Personnel | 74,430.00 | 83,905.92 | 17,295.11 | 5,182,243.69 | 382,982.74 | (5,490,796.43) | (5,481,320.51) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 2.47 | 31,883.01 | 0.00 | (31,883.01) | (31,883.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 33,493.50 | 37,740.59 | 6,740.61 | 1,569,037.64 | 169,863.20 | (1,705,407.34) | (1,701,160.25) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 140.40 | 35,220.37 | 440.72 | (35,661.09) | (35,661.09) |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------------|-------------------|------------|----|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/03/2018 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | 14B192 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | Expend End Date: | | Rev Account: | Fund Type Level 2 | P1 | | |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 5,522.74 | 0.00 | (5,522.74) | (5,522.74) |
| *Total: Fringe Benefits | 33,493.50 | 37,740.59 | 6,883.48 | 1,641,663.76 | 170,303.92 | (1,778,474.18) | (1,774,227.09) |
| 710000 In-State Travel | 0.00 | 2,050,000.00 | 0.00 | 6,433.36 | 0.00 | (6,433.36) | 2,043,566.64 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 81,725.38 | 0.00 | (81,725.38) | (81,725.38) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 47,147.68 | 0.00 | (47,147.68) | (47,147.68) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,759.95 | 0.00 | (6,759.95) | (6,759.95) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1,516.61 | 0.00 | (1,516.61) | (1,516.61) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 172.89 | 0.00 | (172.89) | (172.89) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Travel | 0.00 | 2,050,000.00 | 0.00 | 144,305.87 | 0.00 | (144,305.87) | 1,905,694.13 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 67,512.98 | 0.00 | (67,512.98) | (67,512.98) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 67,512.98 | 0.00 | (67,512.98) | (67,512.98) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 649.77 | 0.00 | (649.77) | (649.77) |
| 711100 Supplies-General | 0.00 | 18,644,565.00 | 528.49 | 253,600.21 | 0.00 | (253,600.21) | 18,390,964.79 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 50.00 | 14,101.25 | 0.00 | (14,101.25) | (14,101.25) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 3,100.00 | 245,599.81 | 7,580.00 | (253,179.81) | (253,179.81) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 112,589.75 | 0.00 | (112,589.75) | (112,589.75) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 3,499.69 | 0.00 | (3,499.69) | (3,499.69) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 1,890.00 | 0.00 | (1,890.00) | (1,890.00) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 297.94 | 0.00 | (297.94) | (297.94) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 14,357.77 | 0.00 | (14,357.77) | (14,357.77) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,078.49 | 0.00 | (2,078.49) | (2,078.49) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.80 | 0.00 | (8.80) | (8.80) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,578.07 | 0.00 | (1,578.07) | (1,578.07) |
| 714020 Postage-Labeling | 0.00 | 0.00 | 0.00 | 98.21 | 0.00 | (98.21) | (98.21) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,769.77 | 0.00 | (2,769.77) | (2,769.77) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 259.00 | 93,920.20 | 0.00 | (93,920.20) | (93,920.20) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 1,164.73 | 0.00 | (1,164.73) | (1,164.73) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 82.10 | 38,090.51 | 0.00 | (38,090.51) | (38,090.51) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 1,550.20 | 0.00 | (1,550.20) | (1,550.20) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,590.00 | 0.00 | (1,590.00) | (1,590.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 32,382.62 | 0.00 | (32,382.62) | (32,382.62) |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/03/2018 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | 14B192 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|-------------------------|--------------------------------------|---------------------|-------------------------|-----------------|---------------------|--------------------|-----------------------|----------------------|
| 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 24,032.73 | 0.00 | (24,032.73) | (24,032.73) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 796.52 | 0.00 | (796.52) | (796.52) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 46.35 | 23,199.49 | 3,475.75 | (26,675.24) | (26,675.24) |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 224.98 | 0.00 | (224.98) | (224.98) |
| 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 | 7,178.40 | 0.00 | (7,178.40) | (7,178.40) |
| 717213 | GCA Base Cost | 0.00 | 0.00 | 0.00 | 144,711.93 | 0.00 | (144,711.93) | (144,711.93) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 475,270.27 | 163,200.00 | (638,470.27) | (638,470.27) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 45,709.71 | 0.00 | (45,709.71) | (45,709.71) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 14,282.03 | 0.00 | (14,282.03) | (14,282.03) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 177,094.16 | 0.00 | (177,094.16) | (177,094.16) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 718.10 | 0.00 | (718.10) | (718.10) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 2,380.96 | 0.00 | (2,380.96) | (2,380.96) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,442.65 | 0.00 | (2,442.65) | (2,442.65) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 130.13 | 161,182.84 | 0.00 | (161,182.84) | (161,182.84) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 52,419.76 | 0.00 | (52,419.76) | (52,419.76) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 39,066.00 | 0.00 | (39,066.00) | (39,066.00) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 745.00 | 0.00 | (745.00) | (745.00) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 11,450.00 | 0.00 | (11,450.00) | (11,450.00) |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 4,500.04 | 0.00 | (4,500.04) | (4,500.04) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 460.00 | 0.00 | (460.00) | (460.00) |
| 71C500 | Taxes | 0.00 | 0.00 | 0.00 | 268,048.15 | 0.00 | (268,048.15) | (268,048.15) |
| 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 | 6,563.00 | 0.00 | (6,563.00) | (6,563.00) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 1,791.00 | 0.00 | (1,791.00) | (1,791.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 790.21 | 100.00 | (890.21) | (890.21) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 440.94 | 220.00 | (660.94) | (660.94) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 5,852.90 | 0.00 | (5,852.90) | (5,852.90) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 | 66.90 | 0.00 | (66.90) | (66.90) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 271.20 | 6,937.31 | 14,734.80 | (21,672.11) | (21,672.11) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 1,067.00 | 27,215.00 | 0.00 | (27,215.00) | (27,215.00) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | (100.00) | (100.00) |
| *Total: Supplies | | 0.00 | 18,644,565.00 | 5,534.27 | 2,327,648.77 | 189,410.55 | (2,517,059.32) | 16,127,505.68 |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|----------------------|-------------------------|----------------------|-------------------|------------------------|-----------------------|
| 721041 Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 | 2,964.00 | 0.00 | (2,964.00) | (2,964.00) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,322.00 | 0.00 | (7,322.00) | (7,322.00) |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 414.00 | 0.00 | (414.00) | (414.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 237.85 | 0.00 | (237.85) | (237.85) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 52,718.37 | 0.00 | (52,718.37) | (52,718.37) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 63,656.22 | 0.00 | (63,656.22) | (63,656.22) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (6,839.00) | 0.00 | 6,839.00 | 6,839.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (450,353.15) | 0.00 | 450,353.15 | 450,353.15 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 1,150,000.00 | 0.00 | 982,300.16 | 0.00 | (982,300.16) | 167,699.84 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (109,271.65) | 0.00 | 109,271.65 | 109,271.65 |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 7,488,465.76 | 0.00 | (7,488,465.76) | (7,488,465.76) |
| *Total: Other | 0.00 | 1,150,000.00 | 0.00 | 7,904,302.12 | 0.00 | (7,904,302.12) | (6,754,302.12) |
| 761000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (22,968.00) | 0.00 | 22,968.00 | 22,968.00 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (22,968.00) | 0.00 | 22,968.00 | 22,968.00 |
| **Total Direct Cost Expenditures | 107,923.50 | 21,966,211.51 | 29,712.86 | 17,308,365.41 | 742,697.21 | (17,943,139.12) | 3,915,148.89 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 5,942.57 | 1,908,106.08 | 0.00 | (1,908,106.08) | (1,908,106.08) |
| *Total: Indirect Costs | 0.00 | 0.00 | 5,942.57 | 1,908,106.08 | 0.00 | (1,908,106.08) | (1,908,106.08) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 5,942.57 | 1,908,106.08 | 0.00 | (1,908,106.08) | (1,908,106.08) |
| ***Total Expenditures | 107,923.50 | 21,966,211.51 | 35,655.43 | 19,216,471.49 | 742,697.21 | (19,851,245.20) | 2,007,042.81 |
| Revenue | | | | | | | |
| 513000 Tuition Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 14,926,693.00 | 71,460.33 | 18,500,492.74 | 0.00 | (18,500,492.74) | (3,573,799.74) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 606,631.62 | 0.00 | (606,631.62) | (606,631.62) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 7,725.00 | 0.00 | (7,725.00) | (7,725.00) |
| *Total: Sponsored Programs | 0.00 | 14,926,693.00 | 71,460.33 | 19,114,849.36 | 0.00 | (19,114,849.36) | (4,188,156.36) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 18,730.00 | 0.00 | (18,730.00) | (18,730.00) |
| 570303 Miscellaneous Sources | 0.00 | 0.00 | 247.50 | 15,430.75 | 0.00 | (15,430.75) | (15,430.75) |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 2,663.00 | 106,630.98 | 0.00 | (106,630.98) | (106,630.98) |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------|---------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|---------------------|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 2,910.50 | 140,791.73 | 0.00 | (140,791.73) | (140,791.73) |
| 59ZZ00 Other Aux Revenue | 0.00 | 6,295,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,295,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 6,295,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,295,000.00 |
| ***Total Revenue | 0.00 | 21,221,693.00 | 74,370.83 | 19,255,641.09 | 0.00 | (19,255,641.09) | 1,966,051.91 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: YZMISC - USNH Miscellaneous

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 356.00 | 0.00 | (356.00) | (356.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 356.00 | 0.00 | (356.00) | (356.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 356.00 | 0.00 | (356.00) | (356.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (9,166.95) | 0.00 | 0.00 | 0.00 | 0.00 | (9,166.95) |
| 617F10 Operating Staff | 0.00 | (308.97) | 0.00 | 0.00 | 0.00 | 0.00 | (308.97) |
| *Total: Personnel | 0.00 | (9,475.92) | 0.00 | 0.00 | 0.00 | 0.00 | (9,475.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (4,247.09) | 0.00 | 0.00 | 0.00 | 0.00 | (4,247.09) |
| *Total: Fringe Benefits | 0.00 | (4,247.09) | 0.00 | 0.00 | 0.00 | 0.00 | (4,247.09) |
| **Total Direct Cost Expenditures | 0.00 | (13,723.01) | 0.00 | 0.00 | 0.00 | 0.00 | (13,723.01) |
| ***Total Expenditures | 0.00 | (13,723.01) | 0.00 | 0.00 | 0.00 | 0.00 | (13,723.01) |

Grant: 14B193 - Ethernet Training
 Fund: 14B193 - Ethernet Training

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B194 - Full Duplex
 Fund: 14B194 - Full Duplex

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|-----------------------|-----------------------|-------------------------|-----------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 8010 Non-Mandatory Transfers Out | (1,794,000.00) | (1,794,000.00) | 0.00 | 0.00 | 0.00 | (1,794,000.00) | (1,794,000.00) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (1,794,000.00) | 0.00 | 1,794,000.00 | 1,794,000.00 |
| *Total: Other | (1,794,000.00) | (1,794,000.00) | 0.00 | (1,794,000.00) | 0.00 | 0.00 | 0.00 |
| 8110 Non-Mandatory Transfers Out | 1,794,000.00 | 1,794,000.00 | 0.00 | 1,794,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Accts Not Coded to AGRT110 | 1,794,000.00 | 1,794,000.00 | 0.00 | 1,794,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 846,173.00 | 0.00 | (846,172.00) | (846,172.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | (846,173.00) | 0.00 | 846,173.00 | 846,173.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B195 - CAD Consulting
 Fund: 14B195 - Cad Consulting

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 14B196 - Token Ring
 Fund: 14B196 - Token Ring

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,066.75 | 0.00 | (9,066.75) | (9,066.75) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,833.00 | 0.00 | (3,833.00) | (3,833.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,929.07 | 0.00 | (4,929.07) | (4,929.07) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,408.39 | 0.00 | (5,408.39) | (5,408.39) |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 23,237.21 | 0.00 | (23,236.21) | (23,236.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,096.42 | 0.00 | (2,096.42) | (2,096.42) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 2,096.42 | 0.00 | (2,096.42) | (2,096.42) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 127.51 | 0.00 | (127.51) | (127.51) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,365.56 | 0.00 | (1,365.56) | (1,365.56) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,493.07 | 0.00 | (1,493.07) | (1,493.07) |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 4,554.00 | 0.00 | (4,554.00) | (4,554.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 4,554.00 | 0.00 | (4,554.00) | (4,554.00) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 22,920.20 | 0.00 | (22,920.20) | (22,920.20) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 22,920.20 | 0.00 | (22,920.20) | (22,920.20) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 54,300.90 | 0.00 | (54,299.90) | (54,299.90) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,138.10 | 0.00 | (3,138.10) | (3,138.10) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 3,138.10 | 0.00 | (3,138.10) | (3,138.10) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,138.10 | 0.00 | (3,138.10) | (3,138.10) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 57,439.00 | 0.00 | (57,438.00) | (57,438.00) |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 41,884.00 | 0.00 | (41,883.00) | (41,883.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 15,555.00 | 0.00 | (15,555.00) | (15,555.00) |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 57,439.00 | 0.00 | (57,438.00) | (57,438.00) |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 57,439.00 | 0.00 | (57,438.00) | (57,438.00) |

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 67,050.00 | 0.00 | (67,050.00) | (67,050.00) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,645.55 | 0.00 | (2,645.55) | (2,645.55) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 28,267.00 | 0.00 | (28,267.00) | (28,267.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 383,251.48 | 0.00 | (383,251.48) | (383,251.48) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 17,602.00 | 0.00 | (17,602.00) | (17,602.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 183.50 | 0.00 | (183.50) | (183.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 148,244.10 | 0.00 | (148,244.10) | (148,244.10) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 97.36 | 0.00 | (97.36) | (97.36) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 593,246.68 | 0.00 | (593,246.68) | (593,246.68) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,252.71 | 0.00 | (2,252.71) | (2,252.71) |
| *Total: Personnel | 1.00 | 30,001.00 | 0.00 | 1,243,340.38 | 0.00 | (1,243,339.38) | (1,213,339.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 155,132.72 | 0.00 | (155,132.72) | (155,132.72) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9,556.98 | 0.00 | (9,556.98) | (9,556.98) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 164,689.70 | 0.00 | (164,689.70) | (164,689.70) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 26.40 | 0.00 | (26.40) | (26.40) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1.52 | 0.00 | (1.52) | (1.52) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 24,110.15 | 0.00 | (24,110.15) | (24,110.15) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,034.65 | 0.00 | (14,034.65) | (14,034.65) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 5,199.40 | 0.00 | (5,199.40) | (5,199.40) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 4,621.34 | 0.00 | (4,621.34) | (4,621.34) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 49,343.46 | 0.00 | (49,343.46) | (49,343.46) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 11,154.00 | 0.00 | (11,154.00) | (11,154.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 11,154.00 | 0.00 | (11,154.00) | (11,154.00) |
| 71 Support | 0.00 | 1,350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,350,000.00 |
| 711000 Purchasing Cards | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 15,635.89 | 0.00 | (15,635.89) | (15,635.89) |

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 711100 Supplies-General | 0.00 | 560,000.00 | 0.00 | (2,674.97) | 0.00 | 2,674.97 | 562,674.97 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 408.95 | 0.00 | (408.95) | (408.95) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,101.41 | 0.00 | (2,101.41) | (2,101.41) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 7.98 | 0.00 | (7.98) | (7.98) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | (9,312.36) | 0.00 | 9,312.36 | 9,312.36 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 1,140.61 | 0.00 | (1,140.61) | (1,140.61) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 582.53 | 0.00 | (582.53) | (582.53) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 541.44 | 0.00 | (541.44) | (541.44) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,037.02 | 0.00 | (1,037.02) | (1,037.02) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,975.35 | 0.00 | (3,975.35) | (3,975.35) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 4,949.00 | 0.00 | (4,949.00) | (4,949.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 4,589.29 | 0.00 | (4,589.29) | (4,589.29) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,866.15 | 0.00 | (5,866.15) | (5,866.15) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 309.62 | 0.00 | (309.62) | (309.62) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 455.02 | 0.00 | (455.02) | (455.02) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,156.06 | 0.00 | (4,156.06) | (4,156.06) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,399.40 | 0.00 | (1,399.40) | (1,399.40) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Supplies | 0.00 | 2,260,000.00 | 0.00 | 40,599.39 | 0.00 | (40,599.39) | 2,219,400.61 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 10,797.50 | 0.00 | (10,797.50) | (10,797.50) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 12,924.00 | 0.00 | (12,924.00) | (12,924.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,131.80 | 0.00 | (8,131.80) | (8,131.80) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 31,853.30 | 0.00 | (31,853.30) | (31,853.30) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (20,464.66) | 0.00 | 20,464.66 | 20,464.66 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (98,544.80) | 0.00 | 98,544.80 | 98,544.80 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (119,009.46) | 0.00 | 119,009.46 | 119,009.46 |
| **Total Direct Cost Expenditures | 1.00 | 2,290,001.00 | 0.00 | 1,421,970.77 | 0.00 | (1,421,969.77) | 868,030.23 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 48,780.57 | 0.00 | (48,780.57) | (48,780.57) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 105,317.66 | 0.00 | (105,317.66) | (105,317.66) |

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 154,098.23 | 0.00 | (154,098.23) | (154,098.23) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 154,098.23 | 0.00 | (154,098.23) | (154,098.23) |
| ***Total Expenditures | 1.00 | 2,290,001.00 | 0.00 | 1,576,069.00 | 0.00 | (1,576,068.00) | 713,932.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 538,401.00 | 0.00 | (538,400.00) | (538,400.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 609,150.00 | 0.00 | 870,316.00 | 0.00 | (870,316.00) | (261,166.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 20,665.00 | 0.00 | (20,665.00) | (20,665.00) |
| 531300 Program Income-General | 0.00 | 370,000.00 | 0.00 | 146,687.00 | 0.00 | (146,687.00) | 223,313.00 |
| *Total: Sponsored Programs | 1.00 | 979,151.00 | 0.00 | 1,576,069.00 | 0.00 | (1,576,068.00) | (596,918.00) |
| ***Total Revenue | 1.00 | 979,151.00 | 0.00 | 1,576,069.00 | 0.00 | (1,576,068.00) | (596,918.00) |

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 558.75 | 0.00 | (558.75) | (558.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 558.75 | 0.00 | (558.75) | (558.75) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 46.38 | 0.00 | (46.38) | (46.38) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 46.38 | 0.00 | (46.38) | (46.38) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (528.33) | 0.00 | 528.33 | 528.33 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (528.33) | 0.00 | 528.33 | 528.33 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 76.80 | 0.00 | (76.80) | (76.80) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (76.80) | 0.00 | 76.80 | 76.80 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (76.80) | 0.00 | 76.80 | 76.80 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (76.80) | 0.00 | 76.80 | 76.80 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.00) | 0.00 | 0.00 | 0.00 |

Grant: 14B198 - FDDI
 Fund: 14B198 - FDDI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,583.03 | 0.00 | (3,583.03) | (3,583.03) |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 3,583.03 | 0.00 | (3,582.03) | (3,582.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,289.91 | 0.00 | (1,289.91) | (1,289.91) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,289.91 | 0.00 | (1,289.91) | (1,289.91) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 25.39 | 0.00 | (25.39) | (25.39) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 25.39 | 0.00 | (25.39) | (25.39) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 20,054.81 | 0.00 | (20,054.81) | (20,054.81) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 20,054.81 | 0.00 | (20,054.81) | (20,054.81) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 24,953.14 | 0.00 | (24,952.14) | (24,952.14) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 489.86 | 0.00 | (489.86) | (489.86) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 489.86 | 0.00 | (489.86) | (489.86) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 489.86 | 0.00 | (489.86) | (489.86) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 25,443.00 | 0.00 | (25,442.00) | (25,442.00) |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 20,485.00 | 0.00 | (20,484.00) | (20,484.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 4,958.00 | 0.00 | (4,958.00) | (4,958.00) |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 25,443.00 | 0.00 | (25,442.00) | (25,442.00) |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 25,443.00 | 0.00 | (25,442.00) | (25,442.00) |

Grant: 14B199 - Network Management
 Fund: 14B199 - Network Management

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,831.42 | 0.00 | (10,831.42) | (10,831.42) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 13,752.62 | 0.00 | (13,752.62) | (13,752.62) |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 24,584.04 | 0.00 | (24,583.04) | (24,583.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 909.84 | 0.00 | (909.84) | (909.84) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 909.84 | 0.00 | (909.84) | (909.84) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 3,512.68 | 0.00 | (3,512.68) | (3,512.68) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 11.87 | 0.00 | (11.87) | (11.87) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 651.05 | 0.00 | (651.05) | (651.05) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 4,575.60 | 0.00 | (4,575.60) | (4,575.60) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 4,366.53 | 0.00 | (4,366.53) | (4,366.53) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 4,366.53 | 0.00 | (4,366.53) | (4,366.53) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 34,436.01 | 0.00 | (34,435.01) | (34,435.01) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,006.99 | 0.00 | (3,006.99) | (3,006.99) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 3,006.99 | 0.00 | (3,006.99) | (3,006.99) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,006.99 | 0.00 | (3,006.99) | (3,006.99) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 37,443.00 | 0.00 | (37,442.00) | (37,442.00) |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 26,775.00 | 0.00 | (26,774.00) | (26,774.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 10,668.00 | 0.00 | (10,668.00) | (10,668.00) |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 37,443.00 | 0.00 | (37,442.00) | (37,442.00) |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 37,443.00 | 0.00 | (37,442.00) | (37,442.00) |

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 69,616.81 | 0.00 | (69,616.81) | (69,616.81) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 125.00 | 0.00 | 125.00 | 0.00 | (125.00) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,062.46 | 0.00 | (15,062.46) | (15,062.46) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (125.00) | 0.00 | 0.00 | 0.00 | 0.00 | (125.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 86.91 | 0.00 | (86.91) | (86.91) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 44,658.37 | 0.00 | (44,658.37) | (44,658.37) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 852.75 | 0.00 | (852.75) | (852.75) |
| *Total: Personnel | 1.00 | 30,001.00 | 0.00 | 133,902.30 | 0.00 | (133,901.30) | (103,901.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 29,374.16 | 0.00 | (29,374.16) | (29,374.16) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 671.55 | 0.00 | (671.55) | (671.55) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 30,045.71 | 0.00 | (30,045.71) | (30,045.71) |
| 71 Support | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 711000 Purchasing Cards | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 |
| 711100 Supplies-General | 0.00 | 99,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,500.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,201.33 | 0.00 | (3,201.33) | (3,201.33) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 334.35 | 0.00 | (334.35) | (334.35) |
| 713000 Printing & Copying-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 163.56 | 0.00 | (163.56) | (163.56) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 38.74 | 0.00 | (38.74) | (38.74) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 4,664.08 | 0.00 | (4,664.08) | (4,664.08) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,058.25 | 0.00 | (3,058.25) | (3,058.25) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 744.48 | 0.00 | (744.48) | (744.48) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,752.44 | 0.00 | (1,752.44) | (1,752.44) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 18.02 | 0.00 | (18.02) | (18.02) |
| *Total: Supplies | 0.00 | 235,000.00 | 0.00 | 13,975.25 | 0.00 | (13,975.25) | 221,024.75 |

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 530,375.45 | 0.00 | (530,375.45) | (530,375.45) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 159,078.74 | 0.00 | (159,078.74) | (159,078.74) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 689,454.19 | 0.00 | (689,454.19) | (689,454.19) |
| **Total Direct Cost Expenditures | 1.00 | 265,001.00 | 0.00 | 867,377.45 | 0.00 | (867,376.45) | (602,376.45) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,087.44 | 0.00 | (3,087.44) | (3,087.44) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 14,705.11 | 0.00 | (14,705.11) | (14,705.11) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 17,792.55 | 0.00 | (17,792.55) | (17,792.55) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 17,792.55 | 0.00 | (17,792.55) | (17,792.55) |
| ***Total Expenditures | 1.00 | 265,001.00 | 0.00 | 885,170.00 | 0.00 | (885,169.00) | (620,169.00) |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 200,600.00 | 0.00 | (200,599.00) | (200,599.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 110,000.00 | 0.00 | 684,570.00 | 0.00 | (684,570.00) | (574,570.00) |
| 531300 Program Income-General | 0.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 |
| *Total: Sponsored Programs | 1.00 | 165,001.00 | 0.00 | 885,170.00 | 0.00 | (885,169.00) | (720,169.00) |
| ***Total Revenue | 1.00 | 165,001.00 | 0.00 | 885,170.00 | 0.00 | (885,169.00) | (720,169.00) |

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,362.57 | 0.00 | (3,362.57) | (3,362.57) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 11.95 | 0.00 | (11.95) | (11.95) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.69 | 0.00 | (30.69) | (30.69) |
| *Total: Supplies | 0.00 | 221,969.00 | 0.00 | 11,378.62 | 0.00 | (11,378.62) | 210,590.38 |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 46,847.98 | 0.00 | (46,847.98) | (46,847.98) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 775,000.00 | 0.00 | 194,357.79 | 0.00 | (194,357.79) | 580,642.21 |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 55,726.08 | 0.00 | (55,726.08) | (55,726.08) |
| *Total: Other | 0.00 | 845,000.00 | 0.00 | 296,931.85 | 0.00 | (296,931.85) | 548,068.15 |
| **Total Direct Cost Expenditures | 0.00 | 1,141,969.00 | 0.00 | 505,151.78 | 0.00 | (505,151.78) | 636,817.22 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 43,598.22 | 0.00 | (43,598.22) | (43,598.22) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 43,598.22 | 0.00 | (43,598.22) | (43,598.22) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 43,598.22 | 0.00 | (43,598.22) | (43,598.22) |
| ***Total Expenditures | 0.00 | 1,141,969.00 | 0.00 | 548,750.00 | 0.00 | (548,750.00) | 593,219.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,166,969.00 | 0.00 | 548,750.00 | 0.00 | (548,750.00) | 618,219.00 |
| *Total: Sponsored Programs | 0.00 | 1,166,969.00 | 0.00 | 548,750.00 | 0.00 | (548,750.00) | 618,219.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| ***Total Revenue | 0.00 | 1,241,969.00 | 0.00 | 548,750.00 | 0.00 | (548,750.00) | 693,219.00 |

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 20,800.00 | 0.00 | (20,800.00) | (20,800.00) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 267.00 | 0.00 | (267.00) | (267.00) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 15,346.00 | 0.00 | (15,346.00) | (15,346.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 59,753.71 | 0.00 | (59,753.71) | (59,753.71) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,362.34 | 0.00 | (14,362.34) | (14,362.34) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 125,842.89 | 0.00 | (125,842.89) | (125,842.89) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 681.78 | 0.00 | (681.78) | (681.78) |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 237,553.72 | 0.00 | (237,552.72) | (237,552.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 23,732.17 | 0.00 | (23,732.17) | (23,732.17) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 274.70 | 0.00 | (274.70) | (274.70) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 24,006.87 | 0.00 | (24,006.87) | (24,006.87) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 6.90 | 0.00 | (6.90) | (6.90) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 592.07 | 0.00 | (592.07) | (592.07) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 598.97 | 0.00 | (598.97) | (598.97) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 12,357.24 | 0.00 | (12,357.24) | (12,357.24) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 12,357.24 | 0.00 | (12,357.24) | (12,357.24) |
| 71 Support | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 47,829.93 | 0.00 | (47,829.93) | (47,829.93) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (19,706.59) | 0.00 | 19,706.59 | 19,706.59 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 433.48 | 0.00 | (433.48) | (433.48) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 521.51 | 0.00 | (521.51) | (521.51) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | (375.10) | 0.00 | 375.10 | 375.10 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 47.58 | 0.00 | (47.58) | (47.58) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 3,150.81 | 0.00 | (3,150.81) | (3,150.81) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 407.11 | 0.00 | (407.11) | (407.11) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 9.20 | 0.00 | (9.20) | (9.20) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9,290.49 | 0.00 | (9,290.49) | (9,290.49) |

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 68.16 | 0.00 | (68.16) | (68.16) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Supplies | 0.00 | 400,000.00 | 0.00 | 49,176.58 | 0.00 | (49,176.58) | 350,823.42 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 17,695.50 | 0.00 | (17,695.50) | (17,695.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 17,695.50 | 0.00 | (17,695.50) | (17,695.50) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 198,233.71 | 0.00 | (198,233.71) | (198,233.71) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,720.19 | 0.00 | (3,720.19) | (3,720.19) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 201,953.90 | 0.00 | (201,953.90) | (201,953.90) |
| **Total Direct Cost Expenditures | 1.00 | 400,001.00 | 0.00 | 543,342.78 | 0.00 | (543,341.78) | (143,341.78) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 33,011.57 | 0.00 | (33,011.57) | (33,011.57) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,127.45 | 0.00 | (1,127.45) | (1,127.45) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 34,139.02 | 0.00 | (34,139.02) | (34,139.02) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 34,139.02 | 0.00 | (34,139.02) | (34,139.02) |
| ***Total Expenditures | 1.00 | 400,001.00 | 0.00 | 577,481.80 | 0.00 | (577,480.80) | (177,480.80) |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 226,939.00 | 0.00 | (226,938.00) | (226,938.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 172,842.00 | 0.00 | (172,842.00) | (172,842.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 26,150.80 | 0.00 | (26,150.80) | (26,150.80) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 151,550.00 | 0.00 | (151,550.00) | (151,550.00) |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 577,481.80 | 0.00 | (577,480.80) | (577,480.80) |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 577,481.80 | 0.00 | (577,480.80) | (577,480.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B202 - DEC SCSJ
 Fund: 14B202 - Dec Scsi

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRJOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRJOL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRJOL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 180,131.98 | 0.00 | (180,131.98) | (180,131.98) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,324.60 | 0.00 | (4,324.60) | (4,324.60) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 115,950.50 | 0.00 | (115,950.50) | (115,950.50) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 245,648.25 | 0.00 | (245,648.25) | (245,648.25) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,775.00 | 0.00 | (2,775.00) | (2,775.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 22,277.38 | 0.00 | (22,277.38) | (22,277.38) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 96.96 | 0.00 | (96.96) | (96.96) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 227,341.15 | 0.00 | (227,341.15) | (227,341.15) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,312.83 | 0.00 | (1,312.83) | (1,312.83) |
| *Total: Personnel | 1.00 | 85,001.00 | 0.00 | 800,108.65 | 0.00 | (800,107.65) | (715,107.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 103,469.23 | 0.00 | (103,469.23) | (103,469.23) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,631.48 | 0.00 | (3,631.48) | (3,631.48) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 107,100.71 | 0.00 | (107,100.71) | (107,100.71) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 19.90 | 0.00 | (19.90) | (19.90) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 13,268.14 | 0.00 | (13,268.14) | (13,268.14) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,455.06 | 0.00 | (9,455.06) | (9,455.06) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,775.70 | 0.00 | (1,775.70) | (1,775.70) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,651.63 | 0.00 | (1,651.63) | (1,651.63) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 26,320.43 | 0.00 | (26,320.43) | (26,320.43) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 24,015.00 | 0.00 | (24,015.00) | (24,015.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 24,015.00 | 0.00 | (24,015.00) | (24,015.00) |
| 71 Support | 0.00 | 1,050,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050,000.00 |
| 711000 Purchasing Cards | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | (6,468.27) | 0.00 | 6,468.27 | 6,468.27 |
| 711100 Supplies-General | 0.00 | 295,000.00 | 0.00 | (3,902.99) | 0.00 | 3,902.99 | 298,902.99 |

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 3,005.05 | 0.00 | (3,005.05) | (3,005.05) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 264.00 | 0.00 | (264.00) | (264.00) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | (15,731.49) | 0.00 | 15,731.49 | 15,731.49 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 3,342.10 | 0.00 | (3,342.10) | (3,342.10) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4,407.22 | 0.00 | (4,407.22) | (4,407.22) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,480.89 | 0.00 | (1,480.89) | (1,480.89) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | (3,728.44) | 0.00 | 3,728.44 | 3,728.44 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,934.95 | 0.00 | (6,934.95) | (6,934.95) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 1,999.00 | 0.00 | (1,999.00) | (1,999.00) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 578.76 | 0.00 | (578.76) | (578.76) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,499.47 | 0.00 | (1,499.47) | (1,499.47) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,549.97 | 0.00 | (3,549.97) | (3,549.97) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,008.32 | 0.00 | (1,008.32) | (1,008.32) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 2,866.70 | 0.00 | (2,866.70) | (2,866.70) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 7,629.54 | 0.00 | (7,629.54) | (7,629.54) |
| *Total: Supplies | 0.00 | 1,595,000.00 | 0.00 | 8,765.78 | 0.00 | (8,765.78) | 1,586,234.22 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 57,904.50 | 0.00 | (57,904.50) | (57,904.50) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 26,600.00 | 0.00 | (26,600.00) | (26,600.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,777.50 | 0.00 | (23,777.50) | (23,777.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 108,282.00 | 0.00 | (108,282.00) | (108,282.00) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 161,006.09 | 0.00 | (161,006.09) | (161,006.09) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 36,516.44 | 0.00 | (36,516.44) | (36,516.44) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 197,522.53 | 0.00 | (197,522.53) | (197,522.53) |
| **Total Direct Cost Expenditures | 1.00 | 1,680,001.00 | 0.00 | 1,272,115.10 | 0.00 | (1,272,114.10) | 407,885.90 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 50,440.30 | 0.00 | (50,440.30) | (50,440.30) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 57,019.42 | 0.00 | (57,019.42) | (57,019.42) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 107,459.72 | 0.00 | (107,459.72) | (107,459.72) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 107,459.72 | 0.00 | (107,459.72) | (107,459.72) |
| ***Total Expenditures | 1.00 | 1,680,001.00 | 0.00 | 1,379,574.82 | 0.00 | (1,379,573.82) | 300,426.18 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 610,113.00 | 0.00 | (610,112.00) | (610,112.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 453,500.00 | 0.00 | 693,429.20 | 0.00 | (693,429.20) | (239,929.20) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 7,760.48 | 0.00 | (7,760.48) | (7,760.48) |
| 531300 Program Income-General | 0.00 | 190,000.00 | 0.00 | 69,404.04 | 0.00 | (69,404.04) | 120,595.96 |
| *Total: Sponsored Programs | 1.00 | 643,501.00 | 0.00 | 1,380,706.72 | 0.00 | (1,380,705.72) | (737,205.72) |
| ***Total Revenue | 1.00 | 643,501.00 | 0.00 | 1,380,706.72 | 0.00 | (1,380,705.72) | (737,205.72) |

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 57,777.65 | 0.00 | (57,777.65) | (57,777.65) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,072.35 | 0.00 | (2,072.35) | (2,072.35) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,022.67 | 0.00 | (14,022.67) | (14,022.67) |
| 615F10 PAT | 0.00 | 0.00 | 587.81 | 282,922.29 | 14,812.77 | (297,735.06) | (297,735.06) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 318.05 | 0.00 | (318.05) | (318.05) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 183.53 | 0.00 | (183.53) | (183.53) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 9,380.80 | 0.00 | (9,380.80) | (9,380.80) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 22,589.91 | 0.00 | (22,589.91) | (22,589.91) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,132.90 | 0.00 | (3,132.90) | (3,132.90) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 242.63 | 0.00 | (242.63) | (242.63) |
| 61SNSH Student Labor | 0.00 | 0.00 | 576.38 | 206,594.64 | 0.00 | (206,594.64) | (206,594.64) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,764.07 | 0.00 | (6,764.07) | (6,764.07) |
| *Total: Personnel | 0.00 | 0.00 | 1,164.19 | 606,656.49 | 14,812.77 | (621,469.26) | (621,469.26) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 319.35 | 0.00 | (319.35) | (319.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 264.52 | 124,147.14 | 6,665.75 | (130,812.89) | (130,812.89) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,963.25 | 0.00 | (2,963.25) | (2,963.25) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 264.52 | 127,429.74 | 6,665.75 | (134,095.49) | (134,095.49) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,420.00 | 0.00 | (1,420.00) | (1,420.00) |
| 710010 In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 21,384.59 | 0.00 | (21,384.59) | (21,384.59) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 951.41 | 0.00 | (951.41) | (951.41) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 24,555.00 | 0.00 | (24,555.00) | (24,555.00) |
| 711100 Supplies-General | 0.00 | 1,774,809.00 | 0.00 | 987.36 | 0.00 | (987.36) | 1,773,821.64 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 427.50 | 0.00 | (427.50) | (427.50) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,390.52 | 0.00 | (8,390.52) | (8,390.52) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 370.60 | 0.00 | (370.60) | (370.60) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | (108.00) | (108.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4.71 | 0.00 | (4.71) | (4.71) |

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLO - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|---------------------|
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 290.88 | 0.00 | (290.88) | (290.88) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 873.18 | 0.00 | (873.18) | (873.18) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 13,124.90 | 0.00 | (13,124.90) | (13,124.90) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,985.50 | 0.00 | (3,985.50) | (3,985.50) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 171.24 | 0.00 | (171.24) | (171.24) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1.89 | 0.00 | (1.89) | (1.89) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,861.94 | 0.00 | (2,861.94) | (2,861.94) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 811.59 | 0.00 | (811.59) | (811.59) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 48,492.43 | 0.00 | (48,492.43) | (48,492.43) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 4,170.00 | 0.00 | (4,170.00) | (4,170.00) |
| 719Z00 Other Employee Support | 0.00 | 0.00 | 0.00 | 70.48 | 0.00 | (70.48) | (70.48) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | (10.00) | (10.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | (10.00) | (10.00) |
| *Total: Supplies | 0.00 | 1,774,809.00 | 0.00 | 85,162.72 | 20.00 | (85,182.72) | 1,689,626.28 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 7,884.43 | 0.00 | (7,884.43) | (7,884.43) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,803.00 | 0.00 | (3,803.00) | (3,803.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 30,132.37 | 0.00 | (30,132.37) | (30,132.37) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 41,819.80 | 0.00 | (41,819.80) | (41,819.80) |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (5,679.85) | 0.00 | 5,679.85 | 5,679.85 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 225,000.00 | 0.00 | 42,064.73 | 0.00 | (42,064.73) | 182,935.27 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 37,289.58 | 0.00 | (37,289.58) | (37,289.58) |
| 8O1021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (2,143.91) | 0.00 | 2,143.91 | 2,143.91 |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (780.98) | 0.00 | 780.98 | 780.98 |
| *Total: Other | 0.00 | 235,000.00 | 0.00 | 70,749.57 | 0.00 | (70,749.57) | 164,250.43 |
| **Total Direct Cost Expenditures | 0.00 | 2,009,809.00 | 1,428.71 | 956,373.32 | 21,498.52 | (977,871.84) | 1,031,937.16 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 285.74 | 183,989.55 | 0.00 | (183,989.55) | (183,989.55) |
| *Total: Indirect Costs | 0.00 | 0.00 | 285.74 | 183,989.55 | 0.00 | (183,989.55) | (183,989.55) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 285.74 | 183,989.55 | 0.00 | (183,989.55) | (183,989.55) |
| ***Total Expenditures | 0.00 | 2,009,809.00 | 1,714.45 | 1,140,362.87 | 21,498.52 | (1,161,861.39) | 847,947.61 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 2,034,819.00 | 0.00 | 970,697.00 | 0.00 | (970,697.00) | 1,064,122.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 162,769.52 | 0.00 | (162,769.52) | (162,769.52) |
| *Total: Sponsored Programs | 0.00 | 2,034,819.00 | 0.00 | 1,133,466.52 | 0.00 | (1,133,466.52) | 901,352.48 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 4,050.00 | 0.00 | (4,050.00) | (4,050.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 4,050.00 | 0.00 | (4,050.00) | (4,050.00) |
| ***Total Revenue | 0.00 | 2,034,819.00 | 0.00 | 1,137,516.52 | 0.00 | (1,137,516.52) | 897,302.48 |

Grant: 14B204 - World Wide Web Projects
 Fund: 14B204 - World Wide Web Projects

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 12,487.63 | 0.00 | (12,487.63) | (12,487.63) |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 12,487.63 | 0.00 | (12,486.63) | (12,486.63) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 360.60 | 0.00 | (360.60) | (360.60) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 360.60 | 0.00 | (360.60) | (360.60) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (14,133.01) | 0.00 | 14,133.01 | 14,133.01 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (14,133.01) | 0.00 | 14,133.01 | 14,133.01 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | (1,284.78) | 0.00 | 1,285.78 | 1,285.78 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,284.78 | 0.00 | (1,284.78) | (1,284.78) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,284.78 | 0.00 | (1,284.78) | (1,284.78) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,284.78 | 0.00 | (1,284.78) | (1,284.78) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B205 - Lab Facility
 Fund: 14B205 - Lab Facility

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------|--------|
| PI Name: | Lapak, Jeffrey R | | Fund Information | Fund Indirect Cost Information | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 12/03/2018 | IDC Basis Code: | MTDC | OTHER |
| Sponsor ID: | 14B206 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 91,616.87 | 0.00 | (91,616.87) | (91,616.87) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 4,729.46 | 0.00 | (4,729.46) | (4,729.46) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 48,857.07 | 0.00 | (48,857.07) | (48,857.07) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 481,023.27 | 0.00 | (481,023.27) | (481,023.27) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 113,147.90 | 0.00 | (113,147.90) | (113,147.90) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 11,050.00 | 0.00 | (11,050.00) | (11,050.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 59,553.87 | 0.00 | (59,553.87) | (59,553.87) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,163.56 | 0.00 | (1,163.56) | (1,163.56) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 540,451.76 | 0.00 | (540,451.76) | (540,451.76) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,420.25 | 0.00 | (2,420.25) | (2,420.25) |
| *Total: Personnel | 1.00 | 200,001.00 | 0.00 | 1,354,014.01 | 0.00 | (1,354,013.01) | (1,154,013.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 233,886.18 | 0.00 | (233,886.18) | (233,886.18) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9,810.28 | 0.00 | (9,810.28) | (9,810.28) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 243,696.46 | 0.00 | (243,696.46) | (243,696.46) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 75.94 | 0.00 | (75.94) | (75.94) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 21.50 | 0.00 | (21.50) | (21.50) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 13,814.98 | 0.00 | (13,814.98) | (13,814.98) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 69,954.77 | 0.00 | (69,954.77) | (69,954.77) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 746.02 | 0.00 | (746.02) | (746.02) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 20,904.45 | 0.00 | (20,904.45) | (20,904.45) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 14,491.46 | 0.00 | (14,491.46) | (14,491.46) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 120,504.12 | 0.00 | (120,504.12) | (120,504.12) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 5,773.00 | 0.00 | (5,773.00) | (5,773.00) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 32,781.00 | 0.00 | (32,781.00) | (32,781.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 38,554.00 | 0.00 | (38,554.00) | (38,554.00) |
| 71 Support | 0.00 | 940,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 940,000.00 |

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/03/2018 | IDC Basis Code: | MTDC | Equipment Vesting | OTHER | |
| Sponsor ID: | 14B206 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | CFDA #: NONE | | Expend End Date: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | Rev Account: | | IDC Dist From Code: | UNHDST | 20 | | |
| | | | | Fund Type Level 2 | P1 | | | |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 711000 Purchasing Cards | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 10,885.72 | 0.00 | (10,885.72) | (10,885.72) |
| 711100 Supplies-General | 0.00 | 830,000.00 | 0.00 | 3,563.07 | 0.00 | (3,563.07) | 826,436.93 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 25,184.22 | 0.00 | (25,184.22) | (25,184.22) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 42,338.44 | 0.00 | (42,338.44) | (42,338.44) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | (4,860.00) | 0.00 | 4,860.00 | 4,860.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 239.81 | 0.00 | (239.81) | (239.81) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 722.85 | 0.00 | (722.85) | (722.85) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 477.99 | 0.00 | (477.99) | (477.99) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 512.75 | 0.00 | (512.75) | (512.75) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,847.22 | 0.00 | (1,847.22) | (1,847.22) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 12,373.56 | 0.00 | (12,373.56) | (12,373.56) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 5,151.00 | 0.00 | (5,151.00) | (5,151.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 2,004.87 | 0.00 | (2,004.87) | (2,004.87) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,464.26 | 0.00 | (4,464.26) | (4,464.26) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 188.14 | 0.00 | (188.14) | (188.14) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 486.95 | 0.00 | (486.95) | (486.95) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,279.84 | 0.00 | (4,279.84) | (4,279.84) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,219.82 | 0.00 | (6,219.82) | (6,219.82) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 18,826.00 | 0.00 | (18,826.00) | (18,826.00) |
| *Total: Supplies | 0.00 | 2,010,000.00 | 0.00 | 134,906.51 | 0.00 | (134,906.51) | 1,875,093.49 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 11,328.50 | 0.00 | (11,328.50) | (11,328.50) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 13,482.00 | 0.00 | (13,482.00) | (13,482.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 3,171.26 | 0.00 | (3,171.26) | (3,171.26) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,131.70 | 0.00 | (11,131.70) | (11,131.70) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 39,113.46 | 0.00 | (39,113.46) | (39,113.46) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (532,379.55) | 0.00 | 532,379.55 | 532,379.55 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (224,133.36) | 0.00 | 224,133.36 | 224,133.36 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (756,512.91) | 0.00 | 756,512.91 | 756,512.91 |
| **Total Direct Cost Expenditures | 1.00 | 2,210,001.00 | 0.00 | 1,174,275.65 | 0.00 | (1,174,274.65) | 1,035,725.35 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 33,610.85 | 0.00 | (33,610.85) | (33,610.85) |

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 159,468.10 | 0.00 | (159,468.10) | (159,468.10) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 193,078.95 | 0.00 | (193,078.95) | (193,078.95) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 193,078.95 | 0.00 | (193,078.95) | (193,078.95) |
| ***Total Expenditures | 1.00 | 2,210,001.00 | 0.00 | 1,367,354.60 | 0.00 | (1,367,353.60) | 842,646.40 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 204,255.00 | 0.00 | (204,254.00) | (204,254.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 857,100.00 | 0.00 | 982,549.00 | 0.00 | (982,549.00) | (125,449.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 9,968.60 | 0.00 | (9,968.60) | (9,968.60) |
| 531300 Program Income-General | 0.00 | 430,000.00 | 0.00 | 170,342.00 | 0.00 | (170,342.00) | 259,658.00 |
| *Total: Sponsored Programs | 1.00 | 1,287,101.00 | 0.00 | 1,367,354.60 | 0.00 | (1,367,353.60) | (80,253.60) |
| ***Total Revenue | 1.00 | 1,287,101.00 | 0.00 | 1,367,354.60 | 0.00 | (1,367,353.60) | (80,253.60) |

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|------------|---------------------------------------|--------|-------------------|--------|
| PI Name: | Lapak, Jeffrey R | | Fund Information | | Fund Indirect Cost Information | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 12/03/2018 | IDC Basis Code: | MTDC | Equipment Vesting | OTHER |
| Sponsor ID: | 14B206 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,521.28 | 0.00 | (7,521.28) | (7,521.28) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 41,805.52 | 0.00 | (41,805.52) | (41,805.52) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,933.66 | 0.00 | (1,933.66) | (1,933.66) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,800.82 | 0.00 | (14,800.82) | (14,800.82) |
| 615F10 PAT | 164,472.50 | 167,369.44 | 1,867.24 | 648,497.09 | 47,054.20 | (531,078.79) | (528,181.85) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 911.81 | 0.00 | (911.81) | (911.81) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | (2,750.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 767.50 | 163,889.17 | 0.00 | (163,889.17) | (163,889.17) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 61KBAW OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,395.52 | 0.00 | (3,395.52) | (3,395.52) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 868.60 | 0.00 | (868.60) | (868.60) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,430.00 | 518,833.76 | 0.00 | (518,833.76) | (518,833.76) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 14,973.20 | 0.00 | (14,973.20) | (14,973.20) |
| *Total: Personnel | 164,472.50 | 167,369.44 | 4,064.74 | 1,422,840.43 | 47,054.20 | (1,305,422.13) | (1,302,525.19) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,151.12 | 0.00 | (1,151.12) | (1,151.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 73,901.79 | 75,185.92 | 840.25 | 270,783.37 | 21,174.38 | (218,055.96) | (216,771.83) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 61.40 | 15,031.90 | 0.00 | (15,031.90) | (15,031.90) |
| *Total: Fringe Benefits | 73,901.79 | 75,185.92 | 901.65 | 286,966.39 | 21,174.38 | (234,238.98) | (232,954.85) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 30,306.68 | 0.00 | (30,306.68) | (30,306.68) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 26,040.97 | 0.00 | (26,040.97) | (26,040.97) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,561.98 | 0.00 | (6,561.98) | (6,561.98) |
| 710420 Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 | 50.44 | 0.00 | (50.44) | (50.44) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | (11.00) | 0.00 | 11.00 | 11.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 68.44 | 0.00 | (68.44) | (68.44) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 44.00 | 0.00 | (44.00) | (44.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 63,061.51 | 0.00 | (63,061.51) | (63,061.51) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 28,326.36 | 0.00 | (28,326.36) | (28,326.36) |
| 740075 Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 | 18,923.20 | 0.00 | (18,923.20) | (18,923.20) |

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 47,249.56 | 0.00 | (47,249.56) | (47,249.56) |
| 711000 Purchasing Cards | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 711100 Supplies-General | 0.00 | 1,903,393.00 | 0.00 | 1,097.37 | 0.00 | (1,097.37) | 1,902,295.63 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,238.20 | 0.00 | (1,238.20) | (1,238.20) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,519.30 | 0.00 | (1,519.30) | (1,519.30) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 24,668.31 | 0.00 | (24,668.31) | (24,668.31) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 190.04 | 0.00 | (190.04) | (190.04) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 266.62 | 0.00 | (266.62) | (266.62) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 28.22 | 0.00 | (28.22) | (28.22) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 4,498.63 | 0.00 | (4,498.63) | (4,498.63) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 874.69 | 0.00 | (874.69) | (874.69) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 1,085.89 | 55,636.98 | 0.00 | (55,636.98) | (55,636.98) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 151.24 | 0.00 | (151.24) | (151.24) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 96.74 | 0.00 | (96.74) | (96.74) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 31,200.00 | 0.00 | (31,200.00) | (31,200.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,796.00 | 0.00 | (1,796.00) | (1,796.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 80.86 | 0.00 | (80.86) | (80.86) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,078.51 | 0.00 | (5,078.51) | (5,078.51) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,238.02 | 0.00 | (1,238.02) | (1,238.02) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 352.20 | 0.00 | (352.20) | (352.20) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 803.29 | 0.00 | (803.29) | (803.29) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | (10.00) | (10.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 24.50 | 612.50 | 269.50 | (882.00) | (882.00) |
| *Total: Supplies | 0.00 | 1,943,393.00 | 1,110.39 | 153,977.72 | 279.50 | (154,257.22) | 1,789,135.78 |
| 721042 Waivers-Grad Insurance Pyrmts | 0.00 | 0.00 | 0.00 | 3,615.00 | 0.00 | (3,615.00) | (3,615.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,841.14 | 0.00 | (23,841.14) | (23,841.14) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 27,456.14 | 0.00 | (27,456.14) | (27,456.14) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 58,316.85 | 0.00 | (58,316.85) | (58,316.85) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (566,899.22) | 0.00 | 566,899.22 | 566,899.22 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (53,508.54) | 0.00 | 53,508.54 | 53,508.54 |

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|---------------------|
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 103,871.05 | 0.00 | (103,871.05) | (103,871.05) |
| *Total: Other | 0.00 | 0.00 | 0.00 | (458,219.86) | 0.00 | 458,219.86 | 458,219.86 |
| **Total Direct Cost Expenditures | 238,374.29 | 2,185,948.36 | 6,076.78 | 1,543,331.89 | 68,508.08 | (1,373,465.68) | 574,108.39 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,215.36 | 411,404.25 | 0.00 | (411,404.25) | (411,404.25) |
| *Total: Indirect Costs | 0.00 | 0.00 | 1,215.36 | 411,404.25 | 0.00 | (411,404.25) | (411,404.25) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 1,215.36 | 411,404.25 | 0.00 | (411,404.25) | (411,404.25) |
| ***Total Expenditures | 238,374.29 | 2,185,948.36 | 7,292.14 | 1,954,736.14 | 68,508.08 | (1,784,869.93) | 162,704.14 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 2,072,444.00 | 0.00 | 1,947,444.00 | 0.00 | (1,947,444.00) | 125,000.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 2,072,444.00 | 0.00 | 1,947,444.00 | 0.00 | (1,947,444.00) | 125,000.00 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| ***Total Revenue | 0.00 | 2,112,444.00 | 0.00 | 1,947,444.00 | 0.00 | (1,947,444.00) | 165,000.00 |

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (2,896.94) | 0.00 | 0.00 | 0.00 | 0.00 | (2,896.94) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | (2,896.94) | 0.00 | 0.00 | 0.00 | 0.00 | (2,896.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,284.13) | 0.00 | 0.00 | 0.00 | 0.00 | (1,284.13) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | (1,284.13) | 0.00 | 0.00 | 0.00 | 0.00 | (1,284.13) |
| **Total Direct Cost Expenditures | 0.00 | (4,181.07) | 0.00 | 0.00 | 0.00 | 0.00 | (4,181.07) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | (4,181.07) | 0.00 | 0.00 | 0.00 | 0.00 | (4,181.07) |

Grant: 14B207 - Interop project
 Fund: 14B207 - Interop Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B208 - Digital Projects
 Fund: 14B208 - Digital Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 14B209 - Linux Development
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 823.18 | 0.00 | (823.18) | (823.18) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.39 | 0.00 | (0.39) | (0.39) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 24.92 | 0.00 | (24.92) | (24.92) |
| *Total: Supplies | 0.00 | 490,000.00 | 0.00 | 6,110.79 | 0.00 | (6,110.79) | 483,889.21 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 49,379.25 | 0.00 | (49,379.25) | (49,379.25) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 2,524.00 | 0.00 | (2,524.00) | (2,524.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,725.65 | 0.00 | (5,725.65) | (5,725.65) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 57,628.90 | 0.00 | (57,628.90) | (57,628.90) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (38,903.19) | 0.00 | 38,903.19 | 38,903.19 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,136.89 | 0.00 | (2,136.89) | (2,136.89) |
| *Total: Other | 0.00 | 0.00 | 0.00 | (36,766.30) | 0.00 | 36,766.30 | 36,766.30 |
| **Total Direct Cost Expenditures | 1.00 | 490,001.00 | 0.00 | 328,848.62 | 0.00 | (328,847.62) | 161,152.38 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 26,553.65 | 0.00 | (26,553.65) | (26,553.65) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 10,007.73 | 0.00 | (10,007.73) | (10,007.73) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 36,561.38 | 0.00 | (36,561.38) | (36,561.38) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 36,561.38 | 0.00 | (36,561.38) | (36,561.38) |
| ***Total Expenditures | 1.00 | 490,001.00 | 0.00 | 365,410.00 | 0.00 | (365,409.00) | 124,591.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 134,130.00 | 0.00 | (134,129.00) | (134,129.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 60,000.00 | 0.00 | 231,280.00 | 0.00 | (231,280.00) | (171,280.00) |
| 531300 Program Income-General | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| *Total: Sponsored Programs | 1.00 | 80,001.00 | 0.00 | 365,410.00 | 0.00 | (365,409.00) | (285,409.00) |
| ***Total Revenue | 1.00 | 80,001.00 | 0.00 | 365,410.00 | 0.00 | (365,409.00) | (285,409.00) |

Grant: 14B210 - IOL Projects
 Fund: 14B210 - Iol Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 1,500.00 | 0.00 | (1,499.00) | (1,499.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 45,770.01 | 0.00 | (45,770.01) | (45,770.01) |
| 7404 Construction | 0.00 | 0.00 | 0.00 | 19,121.67 | 0.00 | (19,121.67) | (19,121.67) |
| 740424 Construct-Consultants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 64,891.68 | 0.00 | (64,891.68) | (64,891.68) |
| 71 Support | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 35,655.44 | 0.00 | (35,655.44) | (35,655.44) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,132.61 | 0.00 | (7,132.61) | (7,132.61) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 406.00 | 0.00 | (406.00) | (406.00) |
| *Total: Supplies | 0.00 | 200,000.00 | 0.00 | 48,194.05 | 0.00 | (48,194.05) | 151,805.95 |
| 8O10 Non-Mandatory Transfers Out | (33,999.15) | (33,999.15) | 0.00 | 0.00 | 0.00 | (33,999.15) | (33,999.15) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (161,161.98) | 0.00 | 161,161.98 | 161,161.98 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (115.15) | 0.00 | 115.15 | 115.15 |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (2,304.85) | 0.00 | 2,304.85 | 2,304.85 |
| *Total: Other | (33,999.15) | (33,999.15) | 0.00 | (163,581.98) | 0.00 | 129,582.83 | 129,582.83 |
| 8110 Non-Mandatory Transfers Out | 33,999.15 | 33,999.15 | 0.00 | 33,999.15 | 0.00 | 0.00 | 0.00 |
| *Total: Accts Not Coded to AGRT110 | 33,999.15 | 33,999.15 | 0.00 | 33,999.15 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1.00 | 200,001.00 | 0.00 | (14,871.10) | 0.00 | 14,872.10 | 214,872.10 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 14,157.84 | 0.00 | (14,157.84) | (14,157.84) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 713.26 | 0.00 | (713.26) | (713.26) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 14,871.10 | 0.00 | (14,871.10) | (14,871.10) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,871.10 | 0.00 | (14,871.10) | (14,871.10) |
| ***Total Expenditures | 1.00 | 200,001.00 | 0.00 | 0.00 | 0.00 | 1.00 | 200,001.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B210 - IOL Projects
 Fund: 14B210 - IOL Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 14B211 - Training Projeccts
 Fund: 14B211 - Training Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 304.00 | 0.00 | (304.00) | (304.00) |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 304.00 | 0.00 | (303.00) | (303.00) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 16,666.00 | 0.00 | (16,666.00) | (16,666.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 584.19 | 0.00 | (584.19) | (584.19) |
| *Total: Supplies | 0.00 | 75,000.00 | 0.00 | 17,250.19 | 0.00 | (17,250.19) | 57,749.81 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (226.22) | 0.00 | 226.22 | 226.22 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (83.39) | 0.00 | 83.39 | 83.39 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (309.61) | 0.00 | 309.61 | 309.61 |
| **Total Direct Cost Expenditures | 1.00 | 75,001.00 | 0.00 | 17,244.58 | 0.00 | (17,243.58) | 57,756.42 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,755.42 | 0.00 | (1,755.42) | (1,755.42) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,755.42 | 0.00 | (1,755.42) | (1,755.42) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,755.42 | 0.00 | (1,755.42) | (1,755.42) |
| ***Total Expenditures | 1.00 | 75,001.00 | 0.00 | 19,000.00 | 0.00 | (18,999.00) | 56,001.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 25,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 17,000.00 |
| 531300 Program Income-General | 0.00 | 50,000.00 | 0.00 | 11,000.00 | 0.00 | (11,000.00) | 39,000.00 |
| *Total: Sponsored Programs | 1.00 | 75,001.00 | 0.00 | 19,000.00 | 0.00 | (18,999.00) | 56,001.00 |
| ***Total Revenue | 1.00 | 75,001.00 | 0.00 | 19,000.00 | 0.00 | (18,999.00) | 56,001.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B212 - Infrared
 Fund: 14B212 - Infrared

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 127,225.96 | 0.00 | (127,225.96) | (127,225.96) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 4,224.48 | 0.00 | (4,224.48) | (4,224.48) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,230.60 | 0.00 | (2,230.60) | (2,230.60) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 42,016.11 | 0.00 | (42,016.11) | (42,016.11) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 571,092.95 | 0.00 | (571,092.95) | (571,092.95) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 109,980.45 | 0.00 | (109,980.45) | (109,980.45) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 572.65 | 0.00 | 572.65 | 0.00 | (572.65) | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 50,500.00 | 0.00 | (50,500.00) | (50,500.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 429.50 | 0.00 | (429.50) | (429.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 103,324.22 | 0.00 | (103,324.22) | (103,324.22) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (572.65) | 0.00 | 0.00 | 0.00 | 0.00 | (572.65) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 618.27 | 0.00 | (618.27) | (618.27) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 634,178.66 | 0.00 | (634,178.66) | (634,178.66) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,854.67 | 0.00 | (2,854.67) | (2,854.67) |
| *Total: Personnel | 1.00 | 250,001.00 | 0.00 | 1,649,748.52 | 0.00 | (1,649,747.52) | (1,399,747.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 272,913.41 | 0.00 | (272,913.41) | (272,913.41) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12,631.65 | 0.00 | (12,631.65) | (12,631.65) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 285,545.06 | 0.00 | (285,545.06) | (285,545.06) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 26,686.77 | 0.00 | (26,686.77) | (26,686.77) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 24,408.07 | 0.00 | (24,408.07) | (24,408.07) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 4,607.76 | 0.00 | (4,607.76) | (4,607.76) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 8,446.99 | 0.00 | (8,446.99) | (8,446.99) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,245.00 | 0.00 | (1,245.00) | (1,245.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,981.00 | 0.00 | (2,981.00) | (2,981.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 68,375.59 | 0.00 | (68,375.59) | (68,375.59) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 72,184.21 | 0.00 | (72,184.21) | (72,184.21) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 35,780.15 | 0.00 | (35,780.15) | (35,780.15) |

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 107,964.36 | 0.00 | (107,964.36) | (107,964.36) |
| 71 Support | 0.00 | 1,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400,000.00 |
| 711000 Purchasing Cards | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 18,525.15 | 0.00 | (18,525.15) | (18,525.15) |
| 711100 Supplies-General | 0.00 | 1,170,000.00 | 0.00 | 6,255.97 | 0.00 | (6,255.97) | 1,163,744.03 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 6,281.36 | 0.00 | (6,281.36) | (6,281.36) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 42,527.83 | 0.00 | (42,527.83) | (42,527.83) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 48.20 | 0.00 | (48.20) | (48.20) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 112.95 | 0.00 | (112.95) | (112.95) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 2,436.69 | 0.00 | (2,436.69) | (2,436.69) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | (171.88) | 0.00 | 171.88 | 171.88 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,491.14 | 0.00 | (2,491.14) | (2,491.14) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 14,312.69 | 0.00 | (14,312.69) | (14,312.69) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 1,135.00 | 0.00 | (1,135.00) | (1,135.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 5,141.37 | 0.00 | (5,141.37) | (5,141.37) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,410.00 | 0.00 | (2,410.00) | (2,410.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 3,383.28 | 0.00 | (3,383.28) | (3,383.28) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 7,160.72 | 0.00 | (7,160.72) | (7,160.72) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,215.68 | 0.00 | (1,215.68) | (1,215.68) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 532.10 | 0.00 | (532.10) | (532.10) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 542.09 | 0.00 | (542.09) | (542.09) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| *Total: Supplies | 0.00 | 2,970,000.00 | 0.00 | 114,540.34 | 0.00 | (114,540.34) | 2,855,459.66 |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 247.50 | 0.00 | (247.50) | (247.50) |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 17,843.50 | 0.00 | (17,843.50) | (17,843.50) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 13,465.75 | 0.00 | (13,465.75) | (13,465.75) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 1,499.59 | 0.00 | (1,499.59) | (1,499.59) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 43,776.92 | 0.00 | (43,776.92) | (43,776.92) |
| 7223 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 76,833.26 | 0.00 | (76,833.26) | (76,833.26) |

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 617,760.69 | 0.00 | (617,760.69) | (617,760.69) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 372,655.48 | 0.00 | (372,655.48) | (372,655.48) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 990,416.17 | 0.00 | (990,416.17) | (990,416.17) |
| **Total Direct Cost Expenditures | 1.00 | 3,220,001.00 | 0.00 | 3,293,423.30 | 0.00 | (3,293,422.30) | (73,422.30) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 51,612.42 | 0.00 | (51,612.42) | (51,612.42) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 178,688.98 | 0.00 | (178,688.98) | (178,688.98) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 230,301.40 | 0.00 | (230,301.40) | (230,301.40) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 230,301.40 | 0.00 | (230,301.40) | (230,301.40) |
| ***Total Expenditures | 1.00 | 3,220,001.00 | 0.00 | 3,523,724.70 | 0.00 | (3,523,723.70) | (303,723.70) |
| Revenue | | | | | | | |
| 513000 Tuition Reallocation | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 |
| *Total: Tuition and Fees | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 607,028.00 | 0.00 | (607,027.00) | (607,027.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 743,200.00 | 0.00 | 2,538,383.00 | 0.00 | (2,538,383.00) | (1,795,183.00) |
| 531300 Program Income-General | 0.00 | 600,000.00 | 0.00 | 378,372.00 | 0.00 | (378,372.00) | 221,628.00 |
| *Total: Sponsored Programs | 1.00 | 1,343,201.00 | 0.00 | 3,523,783.00 | 0.00 | (3,523,782.00) | (2,180,582.00) |
| ***Total Revenue | 1.00 | 1,693,201.00 | 0.00 | 3,523,783.00 | 0.00 | (3,523,782.00) | (1,830,582.00) |

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 77,985.45 | 0.00 | (77,985.45) | (77,985.45) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 670.06 | 0.00 | (670.06) | (670.06) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 74.36 | 0.00 | (74.36) | (74.36) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,559.78 | 0.00 | (17,559.78) | (17,559.78) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 611,885.69 | 0.00 | (611,885.69) | (611,885.69) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 516.70 | 0.00 | (516.70) | (516.70) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 222.59 | 0.00 | (222.59) | (222.59) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,861.60 | 0.00 | (1,861.60) | (1,861.60) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 149,898.59 | 0.00 | (149,898.59) | (149,898.59) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 15,715.99 | 0.00 | (15,715.99) | (15,715.99) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 397.26 | 0.00 | (397.26) | (397.26) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 758,899.83 | 0.00 | (758,899.83) | (758,899.83) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 24,206.62 | 0.00 | (24,206.62) | (24,206.62) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,661,074.52 | 0.00 | (1,661,074.52) | (1,661,074.52) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,419.17 | 0.00 | (1,419.17) | (1,419.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 254,515.74 | 0.00 | (254,515.74) | (254,515.74) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 14,111.66 | 0.00 | (14,111.66) | (14,111.66) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 270,046.57 | 0.00 | (270,046.57) | (270,046.57) |
| 710000 In-State Travel | 0.00 | 550,000.00 | 0.00 | 2.00 | 0.00 | (2.00) | 549,998.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 44,227.16 | 0.00 | (44,227.16) | (44,227.16) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 52,002.25 | 0.00 | (52,002.25) | (52,002.25) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 18,619.55 | 0.00 | (18,619.55) | (18,619.55) |
| *Total: Travel | 0.00 | 550,000.00 | 0.00 | 114,850.96 | 0.00 | (114,850.96) | 435,149.04 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 129,301.99 | 0.00 | (129,301.99) | (129,301.99) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 129,301.99 | 0.00 | (129,301.99) | (129,301.99) |
| 711100 Supplies-General | 0.00 | 2,456,435.10 | 0.00 | 12,186.03 | 0.00 | (12,186.03) | 2,444,249.07 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,608.50 | 0.00 | (1,608.50) | (1,608.50) |

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 43,919.10 | 0.00 | (43,919.10) | (43,919.10) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 32.97 | 0.00 | (32.97) | (32.97) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 225.90 | 0.00 | (225.90) | (225.90) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 22.67 | 0.00 | (22.67) | (22.67) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 121.27 | 0.00 | (121.27) | (121.27) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,452.14 | 0.00 | (3,452.14) | (3,452.14) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 34,541.34 | 0.00 | (34,541.34) | (34,541.34) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,890.58 | 0.00 | (1,890.58) | (1,890.58) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 7,786.64 | 0.00 | (7,786.64) | (7,786.64) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,612.60 | 0.00 | (1,612.60) | (1,612.60) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,815.00 | 0.00 | (4,815.00) | (4,815.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 10,974.68 | 0.00 | (10,974.68) | (10,974.68) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 724.25 | 0.00 | (724.25) | (724.25) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 92.77 | 0.00 | (92.77) | (92.77) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 8,384.02 | 0.00 | (8,384.02) | (8,384.02) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 662.78 | 0.00 | (662.78) | (662.78) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,528.29 | 0.00 | (2,528.29) | (2,528.29) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 2,456,435.10 | 0.00 | 135,846.53 | 0.00 | (135,846.53) | 2,320,588.57 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,438.00 | 0.00 | (4,438.00) | (4,438.00) |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 292.50 | 0.00 | (292.50) | (292.50) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 475.70 | 0.00 | (475.70) | (475.70) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 51,914.71 | 0.00 | (51,914.71) | (51,914.71) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 57,120.91 | 0.00 | (57,120.91) | (57,120.91) |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 510,717.91 | 0.00 | (510,717.91) | (510,717.91) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 1,175,000.00 | 0.00 | 594,794.62 | 0.00 | (594,794.62) | 580,205.38 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 11,549.09 | 0.00 | (11,549.09) | (11,549.09) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 207,294.90 | 0.00 | (207,294.90) | (207,294.90) |
| *Total: Other | 0.00 | 1,325,000.00 | 0.00 | 1,324,356.52 | 0.00 | (1,324,356.52) | 643.48 |
| **Total Direct Cost Expenditures | 0.00 | 4,331,435.10 | 0.00 | 3,692,598.00 | 0.00 | (3,692,598.00) | 638,837.10 |

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 456,747.30 | 0.00 | (456,747.30) | (456,747.30) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 456,747.30 | 0.00 | (456,747.30) | (456,747.30) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 456,747.30 | 0.00 | (456,747.30) | (456,747.30) |
| ***Total Expenditures | 0.00 | 4,331,435.10 | 0.00 | 4,149,345.30 | 0.00 | (4,149,345.30) | 182,089.80 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 3,953,597.00 | 0.00 | 4,138,185.00 | 0.00 | (4,138,185.00) | (184,588.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 9,750.00 | 0.00 | (9,750.00) | (9,750.00) |
| *Total: Sponsored Programs | 0.00 | 3,953,597.00 | 0.00 | 4,147,935.00 | 0.00 | (4,147,935.00) | (194,338.00) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 563.00 | 0.00 | (563.00) | (563.00) |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 789.00 | 0.00 | (789.00) | (789.00) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 1,352.00 | 0.00 | (1,352.00) | (1,352.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 4,503,597.00 | 0.00 | 4,149,287.00 | 0.00 | (4,149,287.00) | 354,310.00 |

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 169,113.43 | 0.00 | (169,113.43) | (169,113.43) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 4,179.06 | 0.00 | (4,179.06) | (4,179.06) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 79,069.94 | 0.00 | (79,069.94) | (79,069.94) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 546,492.26 | 0.00 | (546,492.26) | (546,492.26) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 615PBN *OBS*PAT-Bonus & Recruitment | 0.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 113,341.87 | 0.00 | (113,341.87) | (113,341.87) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 187.50 | 0.00 | 187.50 | 0.00 | (187.50) | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 43,688.96 | 0.00 | (43,688.96) | (43,688.96) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 983.79 | 0.00 | (983.79) | (983.79) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 114,487.77 | 0.00 | (114,487.77) | (114,487.77) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (8,687.50) | 0.00 | 0.00 | 0.00 | 0.00 | (8,687.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 594.40 | 0.00 | (594.40) | (594.40) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 476,303.43 | 0.00 | (476,303.43) | (476,303.43) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,143.79 | 0.00 | (2,143.79) | (2,143.79) |
| *Total: Personnel | 1.00 | 300,001.00 | 0.00 | 1,567,586.20 | 0.00 | (1,567,585.20) | (1,267,585.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 270,962.02 | 0.00 | (270,962.02) | (270,962.02) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12,853.30 | 0.00 | (12,853.30) | (12,853.30) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 283,815.32 | 0.00 | (283,815.32) | (283,815.32) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 347.53 | 0.00 | (347.53) | (347.53) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 17.96 | 0.00 | (17.96) | (17.96) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 7,889.25 | 0.00 | (7,889.25) | (7,889.25) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 26,340.60 | 0.00 | (26,340.60) | (26,340.60) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 7,809.22 | 0.00 | (7,809.22) | (7,809.22) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 10,981.16 | 0.00 | (10,981.16) | (10,981.16) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,844.75 | 0.00 | (7,844.75) | (7,844.75) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 61,480.47 | 0.00 | (61,480.47) | (61,480.47) |

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 184,578.32 | 0.00 | (184,578.32) | (184,578.32) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 157,668.00 | 0.00 | (157,668.00) | (157,668.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 342,246.32 | 0.00 | (342,246.32) | (342,246.32) |
| 71 Support | 0.00 | 2,080,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,080,000.00 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 413.51 | 0.00 | (413.51) | (413.51) |
| 711000 Purchasing Cards | 0.00 | 730,000.00 | 0.00 | 445.19 | 0.00 | (445.19) | 729,554.81 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 115,048.44 | 0.00 | (115,048.44) | (115,048.44) |
| 711100 Supplies-General | 0.00 | 880,000.00 | 0.00 | 20,476.39 | 0.00 | (20,476.39) | 859,523.61 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 7,614.54 | 0.00 | (7,614.54) | (7,614.54) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 28,131.59 | 0.00 | (28,131.59) | (28,131.59) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 676.46 | 0.00 | (676.46) | (676.46) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | (3,500.00) | 0.00 | 3,500.00 | 3,500.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 842.15 | 0.00 | (842.15) | (842.15) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 7,867.48 | 0.00 | (7,867.48) | (7,867.48) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,521.28 | 0.00 | (2,521.28) | (2,521.28) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,155.96 | 0.00 | (1,155.96) | (1,155.96) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 7,049.67 | 0.00 | (7,049.67) | (7,049.67) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,568.77 | 0.00 | (5,568.77) | (5,568.77) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 1,824.00 | 0.00 | (1,824.00) | (1,824.00) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 5,830.00 | 0.00 | (5,830.00) | (5,830.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 21,525.17 | 0.00 | (21,525.17) | (21,525.17) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,330.00 | 0.00 | (1,330.00) | (1,330.00) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 1,355.28 | 0.00 | (1,355.28) | (1,355.28) |
| 717108 Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 | 6.42 | 0.00 | (6.42) | (6.42) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 11,834.53 | 0.00 | (11,834.53) | (11,834.53) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 112.95 | 0.00 | (112.95) | (112.95) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,478.76 | 0.00 | (11,478.76) | (11,478.76) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,588.01 | 0.00 | (1,588.01) | (1,588.01) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 65,214.51 | 0.00 | (65,214.51) | (65,214.51) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 78,223.88 | 0.00 | (78,223.88) | (78,223.88) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 7,426.00 | 0.00 | (7,426.00) | (7,426.00) |

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 4,637.50 | 0.00 | (4,637.50) | (4,637.50) |
| *Total: Supplies | 0.00 | 3,690,000.00 | 0.00 | 406,873.44 | 0.00 | (406,873.44) | 3,283,126.56 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 34,482.50 | 0.00 | (34,482.50) | (34,482.50) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 14,389.00 | 0.00 | (14,389.00) | (14,389.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 10,341.25 | 0.00 | (10,341.25) | (10,341.25) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 51,529.01 | 0.00 | (51,529.01) | (51,529.01) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 110,741.76 | 0.00 | (110,741.76) | (110,741.76) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 1,225,313.07 | 0.00 | (1,225,313.07) | (1,225,313.07) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (21,824.73) | 0.00 | 21,824.73 | 21,824.73 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,203,488.34 | 0.00 | (1,203,488.34) | (1,203,488.34) |
| **Total Direct Cost Expenditures | 1.00 | 3,990,001.00 | 0.00 | 3,976,231.85 | 0.00 | (3,976,230.85) | 13,769.15 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 91,072.42 | 0.00 | (91,072.42) | (91,072.42) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 186,202.76 | 0.00 | (186,202.76) | (186,202.76) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 277,275.18 | 0.00 | (277,275.18) | (277,275.18) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 277,275.18 | 0.00 | (277,275.18) | (277,275.18) |
| ***Total Expenditures | 1.00 | 3,990,001.00 | 0.00 | 4,253,507.03 | 0.00 | (4,253,506.03) | (263,506.03) |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 1,347,009.35 | 0.00 | (1,347,008.35) | (1,347,008.35) |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,410,000.00 | 0.00 | 1,910,351.00 | 0.00 | (1,910,351.00) | (500,351.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 355,154.80 | 0.00 | (355,154.80) | (355,154.80) |
| 531300 Program Income-General | 0.00 | 500,000.00 | 0.00 | 596,849.00 | 0.00 | (596,849.00) | (96,849.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 46,460.00 | 0.00 | (46,460.00) | (46,460.00) |
| *Total: Sponsored Programs | 1.00 | 1,910,001.00 | 0.00 | 4,255,824.15 | 0.00 | (4,255,823.15) | (2,345,823.15) |
| ***Total Revenue | 1.00 | 1,910,001.00 | 0.00 | 4,255,824.15 | 0.00 | (4,255,823.15) | (2,345,823.15) |

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,250.40 | 0.00 | (7,250.40) | (7,250.40) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 143,014.38 | 0.00 | (143,014.38) | (143,014.38) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 9,107.42 | 0.00 | (9,107.42) | (9,107.42) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,851.07 | 0.00 | (17,851.07) | (17,851.07) |
| 615F10 PAT | 0.00 | 0.00 | 4,117.65 | 1,105,066.76 | 103,764.76 | (1,208,831.52) | (1,208,831.52) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 670.67 | 0.00 | (670.67) | (670.67) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 508.53 | 0.00 | (508.53) | (508.53) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 841.50 | 190,349.91 | 0.00 | (190,349.91) | (190,349.91) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 481.25 | 0.00 | (481.25) | (481.25) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 19,050.90 | 0.00 | (19,050.90) | (19,050.90) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,189.75 | 0.00 | (1,189.75) | (1,189.75) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,960.00 | 0.00 | (2,960.00) | (2,960.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,784.60 | 0.00 | (1,784.60) | (1,784.60) |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,526.41 | 737,113.47 | 0.00 | (737,113.47) | (737,113.47) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 24,075.09 | 0.00 | (24,075.09) | (24,075.09) |
| *Total: Personnel | 0.00 | 0.00 | 7,485.56 | 2,262,424.20 | 103,764.76 | (2,366,188.96) | (2,366,188.96) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,588.16 | 0.00 | (2,588.16) | (2,588.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,852.95 | 461,741.38 | 46,694.15 | (508,435.53) | (508,435.53) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 67.32 | 17,323.70 | 0.00 | (17,323.70) | (17,323.70) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 40.43 | 0.00 | (40.43) | (40.43) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 1,920.27 | 481,693.67 | 46,694.15 | (528,387.82) | (528,387.82) |
| 710000 In-State Travel | 0.00 | 435,000.00 | 0.00 | 10,120.00 | 0.00 | (10,120.00) | 424,880.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 74,458.95 | 0.00 | (74,458.95) | (74,458.95) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 202,441.14 | 0.00 | (202,441.14) | (202,441.14) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 59,529.32 | 0.00 | (59,529.32) | (59,529.32) |
| 710430 Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 | 94.39 | 0.00 | (94.39) | (94.39) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 33.00 | 0.00 | (33.00) | (33.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 19.66 | 0.00 | (19.66) | (19.66) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,225.70 | 0.00 | (1,225.70) | (1,225.70) |

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/03/2018 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | 14B214 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 646.96 | 0.00 | (646.96) | (646.96) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,544.25 | 0.00 | (1,544.25) | (1,544.25) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 352.00 | 0.00 | (352.00) | (352.00) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 1,315.03 | 1,315.03 | 0.00 | (1,315.03) | (1,315.03) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 9,638.70 | 0.00 | (9,638.70) | (9,638.70) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 11,822.26 | 0.00 | (11,822.26) | (11,822.26) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 1,690.29 | 0.00 | (1,690.29) | (1,690.29) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 10,172.95 | 0.00 | (10,172.95) | (10,172.95) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 6,498.80 | 0.00 | (6,498.80) | (6,498.80) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 1,680.00 | 0.00 | (1,680.00) | (1,680.00) |
| *Total: Travel | 0.00 | 435,000.00 | 1,315.03 | 393,283.40 | 0.00 | (393,283.40) | 41,716.60 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 60,157.93 | 0.00 | (60,157.93) | (60,157.93) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 60,157.93 | 0.00 | (60,157.93) | (60,157.93) |
| 711100 Supplies-General | 0.00 | 4,104,258.00 | 0.00 | 19,675.28 | 0.00 | (19,675.28) | 4,084,582.72 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 10,487.70 | 0.00 | (10,487.70) | (10,487.70) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 59,208.27 | 0.00 | (59,208.27) | (59,208.27) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 297.94 | 0.00 | (297.94) | (297.94) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 1,212.75 | 0.00 | (1,212.75) | (1,212.75) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 885.42 | 0.00 | (885.42) | (885.42) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 111.09 | 0.00 | (111.09) | (111.09) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 23,398.81 | 0.00 | (23,398.81) | (23,398.81) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 18.48 | 35,135.72 | 0.00 | (35,135.72) | (35,135.72) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 61,942.28 | 0.00 | (61,942.28) | (61,942.28) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,265.12 | 0.00 | (2,265.12) | (2,265.12) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 30,447.35 | 0.00 | (30,447.35) | (30,447.35) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 717100 Financial Services-General | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 3,254.89 | 0.00 | (3,254.89) | (3,254.89) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,903.74 | 3,750.00 | (16,653.74) | (16,653.74) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 116.24 | 0.00 | (116.24) | (116.24) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 26,700.00 | 0.00 | (26,700.00) | (26,700.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 4,066.00 | 0.00 | (4,066.00) | (4,066.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 467.21 | 0.00 | (467.21) | (467.21) |

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 26,364.74 | 0.00 | (26,364.74) | (26,364.74) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 158.42 | 0.00 | (158.42) | (158.42) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 5,259.62 | 0.00 | (5,259.62) | (5,259.62) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3,384.50 | 0.00 | (3,384.50) | (3,384.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 193,440.45 | 0.00 | (193,440.45) | (193,440.45) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 67,879.71 | 0.00 | (67,879.71) | (67,879.71) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 829.50 | 0.00 | (829.50) | (829.50) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1.62 | 50.00 | (51.62) | (51.62) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 24.64 | 707.88 | 343.36 | (1,051.24) | (1,051.24) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 21,345.90 | 0.00 | (21,345.90) | (21,345.90) |
| *Total: Supplies | 0.00 | 4,104,258.00 | 43.12 | 627,151.15 | 4,143.36 | (631,294.51) | 3,472,963.49 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 9,864.00 | 0.00 | (9,864.00) | (9,864.00) |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 342.50 | 0.00 | (342.50) | (342.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 97,654.10 | 0.00 | (97,654.10) | (97,654.10) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 107,860.60 | 0.00 | (107,860.60) | (107,860.60) |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 450,299.22 | 0.00 | (450,299.22) | (450,299.22) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 1,350,000.00 | 0.00 | 277,041.24 | 0.00 | (277,041.24) | 1,072,958.76 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 73,770.64 | 0.00 | (73,770.64) | (73,770.64) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (286.24) | 0.00 | 286.24 | 286.24 |
| *Total: Other | 0.00 | 1,550,000.00 | 0.00 | 800,824.86 | 0.00 | (800,824.86) | 749,175.14 |
| **Total Direct Cost Expenditures | 0.00 | 6,089,258.00 | 10,763.98 | 4,733,395.81 | 154,602.27 | (4,887,998.08) | 1,201,259.92 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 2,152.80 | 804,719.09 | 0.00 | (804,719.09) | (804,719.09) |
| *Total: Indirect Costs | 0.00 | 0.00 | 2,152.80 | 804,719.09 | 0.00 | (804,719.09) | (804,719.09) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 2,152.80 | 804,719.09 | 0.00 | (804,719.09) | (804,719.09) |
| ***Total Expenditures | 0.00 | 6,089,258.00 | 12,916.78 | 5,538,114.90 | 154,602.27 | (5,692,717.17) | 396,540.83 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 5,487,881.00 | 37,625.00 | 5,344,366.00 | 0.00 | (5,344,366.00) | 143,515.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 194,925.00 | 0.00 | (194,925.00) | (194,925.00) |

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|--------------------|
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 18,625.00 | 0.00 | (18,625.00) | (18,625.00) |
| *Total: Sponsored Programs | 0.00 | 5,487,881.00 | 37,625.00 | 5,557,916.00 | 0.00 | (5,557,916.00) | (70,035.00) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 3,712.00 | 9,114.00 | 0.00 | (9,114.00) | (9,114.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570372 Other sources-Lease Revenue | 0.00 | 0.00 | 0.00 | (2,812.00) | 0.00 | 2,812.00 | 2,812.00 |
| *Total: Other Sources | 0.00 | 0.00 | 3,712.00 | 6,302.00 | 0.00 | (6,302.00) | (6,302.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 435,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 435,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 435,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 435,000.00 |
| ***Total Revenue | 0.00 | 5,922,881.00 | 41,337.00 | 5,564,218.00 | 0.00 | (5,564,218.00) | 358,663.00 |

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,134.01 | 0.00 | (19,134.01) | (19,134.01) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,730.50 | 0.00 | (6,730.50) | (6,730.50) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 97,933.32 | 0.00 | (97,933.32) | (97,933.32) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 2,779.19 | 0.00 | (2,779.19) | (2,779.19) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 288,008.46 | 0.00 | (288,008.46) | (288,008.46) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,664.44 | 0.00 | (1,664.44) | (1,664.44) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 551,015.25 | 0.00 | (551,015.25) | (551,015.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 538.20 | 0.00 | (538.20) | (538.20) |
| *Total: Personnel | 1.00 | 150,001.00 | 0.00 | 978,507.37 | 0.00 | (978,506.37) | (828,506.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 43,855.73 | 0.00 | (43,855.73) | (43,855.73) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 21,361.17 | 0.00 | (21,361.17) | (21,361.17) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 65,216.90 | 0.00 | (65,216.90) | (65,216.90) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 4,994.17 | 0.00 | (4,994.17) | (4,994.17) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 50,042.87 | 0.00 | (50,042.87) | (50,042.87) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 12,657.21 | 0.00 | (12,657.21) | (12,657.21) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,978.00 | 0.00 | (6,978.00) | (6,978.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 74,672.25 | 0.00 | (74,672.25) | (74,672.25) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 Support | 0.00 | 610,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 610,000.00 |
| 711000 Purchasing Cards | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 4,599.03 | 0.00 | (4,599.03) | (4,599.03) |
| 711100 Supplies-General | 0.00 | 685,000.00 | 0.00 | 343.24 | 0.00 | (343.24) | 684,656.76 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 76.75 | 0.00 | (76.75) | (76.75) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 5,596.59 | 0.00 | (5,596.59) | (5,596.59) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 262.95 | 0.00 | (262.95) | (262.95) |

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 7140 Postage | 0.00 | 0.00 | 0.00 | 1,185.04 | 0.00 | (1,185.04) | (1,185.04) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | (382.67) | 0.00 | 382.67 | 382.67 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,206.86 | 0.00 | (3,206.86) | (3,206.86) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,189.04 | 0.00 | (10,189.04) | (10,189.04) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 602.11 | 0.00 | (602.11) | (602.11) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 248.55 | 0.00 | (248.55) | (248.55) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,835.18 | 0.00 | (3,835.18) | (3,835.18) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,086.19 | 0.00 | (1,086.19) | (1,086.19) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,405.82 | 0.00 | (3,405.82) | (3,405.82) |
| *Total: Supplies | 0.00 | 1,455,000.00 | 0.00 | 34,344.49 | 0.00 | (34,344.49) | 1,420,655.51 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,974.03 | 0.00 | (12,974.03) | (12,974.03) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 12,974.03 | 0.00 | (12,974.03) | (12,974.03) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (41,368.39) | 0.00 | 41,368.39 | 41,368.39 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (142,586.44) | 0.00 | 142,586.44 | 142,586.44 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (183,954.83) | 0.00 | 183,954.83 | 183,954.83 |
| **Total Direct Cost Expenditures | 1.00 | 1,605,001.00 | 0.00 | 981,760.21 | 0.00 | (981,759.21) | 623,240.79 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 15,490.97 | 0.00 | (15,490.97) | (15,490.97) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 101,080.15 | 0.00 | (101,080.15) | (101,080.15) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 116,571.12 | 0.00 | (116,571.12) | (116,571.12) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 116,571.12 | 0.00 | (116,571.12) | (116,571.12) |
| ***Total Expenditures | 1.00 | 1,605,001.00 | 0.00 | 1,098,331.33 | 0.00 | (1,098,330.33) | 506,669.67 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 109,052.00 | 0.00 | (109,051.00) | (109,051.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 581,200.00 | 0.00 | 847,512.33 | 0.00 | (847,512.33) | (266,312.33) |
| 531300 Program Income-General | 0.00 | 430,000.00 | 0.00 | 141,767.00 | 0.00 | (141,767.00) | 288,233.00 |
| *Total: Sponsored Programs | 1.00 | 1,011,201.00 | 0.00 | 1,098,331.33 | 0.00 | (1,098,330.33) | (87,130.33) |
| ***Total Revenue | 1.00 | 1,011,201.00 | 0.00 | 1,098,331.33 | 0.00 | (1,098,330.33) | (87,130.33) |

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLO - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 39,538.35 | 0.00 | (39,538.35) | (39,538.35) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,119.02 | 0.00 | (2,119.02) | (2,119.02) |
| 615F10 PAT | 167,930.00 | 170,884.73 | 948.31 | 626,813.95 | 23,897.36 | (482,781.31) | (479,826.58) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 104.72 | 0.00 | (104.72) | (104.72) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 249.69 | 0.00 | (249.69) | (249.69) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 14,099.02 | 0.00 | (14,099.02) | (14,099.02) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 117.91 | 0.00 | (117.91) | (117.91) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 232,910.37 | 0.00 | (232,910.37) | (232,910.37) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,982.41 | 0.00 | (4,982.41) | (4,982.41) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 5,800.54 | 0.00 | (5,800.54) | (5,800.54) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 879.25 | 0.00 | (879.25) | (879.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,559.94 | 608,978.67 | 0.00 | (608,978.67) | (608,978.67) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 14,960.56 | 0.00 | (14,960.56) | (14,960.56) |
| *Total: Personnel | 167,930.00 | 170,884.73 | 2,508.25 | 1,552,904.46 | 23,897.36 | (1,408,871.82) | (1,405,917.09) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 623.12 | 0.00 | (623.12) | (623.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 75,453.15 | 76,778.56 | 426.74 | 267,966.05 | 10,753.81 | (203,266.71) | (201,941.30) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 19,223.10 | 0.00 | (19,223.10) | (19,223.10) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 403.55 | 0.00 | (403.55) | (403.55) |
| *Total: Fringe Benefits | 75,453.15 | 76,778.56 | 426.74 | 288,215.82 | 10,753.81 | (223,516.48) | (222,191.07) |
| 710000 In-State Travel | 0.00 | 310,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 24,136.03 | 0.00 | (24,136.03) | (24,136.03) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 6,539.84 | 0.00 | (6,539.84) | (6,539.84) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,434.00 | 0.00 | (3,434.00) | (3,434.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 212.50 | 0.00 | (212.50) | (212.50) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 583.00 | 0.00 | (583.00) | (583.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 222.32 | 0.00 | (222.32) | (222.32) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 647.98 | 0.00 | (647.98) | (647.98) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 166.00 | 0.00 | (166.00) | (166.00) |
| *Total: Travel | 0.00 | 310,000.00 | 0.00 | 35,941.67 | 0.00 | (35,941.67) | 274,058.33 |

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|---------------------|
| 711100 Supplies-General | 0.00 | 1,901,937.00 | 0.00 | 2,010.31 | 0.00 | (2,010.31) | 1,899,926.69 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 399.98 | 0.00 | (399.98) | (399.98) |
| 711130 Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,161.28 | 0.00 | (8,161.28) | (8,161.28) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 524.60 | 0.00 | (524.60) | (524.60) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 17.95 | 0.00 | (17.95) | (17.95) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 294.53 | 0.00 | (294.53) | (294.53) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,496.97 | 0.00 | (10,496.97) | (10,496.97) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 579.49 | 0.00 | (579.49) | (579.49) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 818.32 | 0.00 | (818.32) | (818.32) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 108.74 | 0.00 | (108.74) | (108.74) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 37.18 | 0.00 | (37.18) | (37.18) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 7,160.21 | 0.00 | (7,160.21) | (7,160.21) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 111.01 | 0.00 | (111.01) | (111.01) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 176.16 | 0.00 | (176.16) | (176.16) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9,163.76 | 0.00 | (9,163.76) | (9,163.76) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 719Z00 Other Employee Support | 0.00 | 0.00 | 0.00 | 70.48 | 0.00 | (70.48) | (70.48) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| *Total: Supplies | 0.00 | 1,901,937.00 | 0.00 | 41,134.47 | 50.00 | (41,184.47) | 1,860,752.53 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 37,442.70 | 0.00 | (37,442.70) | (37,442.70) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,920.00 | 0.00 | (1,920.00) | (1,920.00) |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 215.00 | 0.00 | (215.00) | (215.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,036.38 | 0.00 | (3,036.38) | (3,036.38) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 42,614.08 | 0.00 | (42,614.08) | (42,614.08) |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (98,827.42) | 0.00 | 98,827.42 | 98,827.42 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 107,909.47 | 0.00 | (107,909.47) | (107,909.47) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 19,571.80 | 0.00 | (19,571.80) | (19,571.80) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 14,339.35 | 0.00 | (14,339.35) | (14,339.35) |

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|---------------------|
| *Total: Other | 0.00 | 60,000.00 | 0.00 | 42,993.20 | 0.00 | (42,993.20) | 17,006.80 |
| **Total Direct Cost Expenditures | 243,383.15 | 2,519,600.29 | 2,934.99 | 2,003,803.70 | 34,701.17 | (1,795,121.72) | 481,095.42 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 587.00 | 400,282.29 | 0.00 | (400,282.29) | (400,282.29) |
| *Total: Indirect Costs | 0.00 | 0.00 | 587.00 | 400,282.29 | 0.00 | (400,282.29) | (400,282.29) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 587.00 | 400,282.29 | 0.00 | (400,282.29) | (400,282.29) |
| ***Total Expenditures | 243,383.15 | 2,519,600.29 | 3,521.99 | 2,404,085.99 | 34,701.17 | (2,195,404.01) | 80,813.13 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 2,752,372.00 | 0.00 | 2,328,207.00 | 0.00 | (2,328,207.00) | 424,165.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 47,550.00 | 0.00 | (47,550.00) | (47,550.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 2,752,372.00 | 0.00 | 2,375,757.00 | 0.00 | (2,375,757.00) | 376,615.00 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 3,206.00 | 0.00 | (3,206.00) | (3,206.00) |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 21,601.00 | 0.00 | (21,601.00) | (21,601.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 24,807.00 | 0.00 | (24,807.00) | (24,807.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 485,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 485,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 485,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 485,000.00 |
| ***Total Revenue | 0.00 | 3,237,372.00 | 0.00 | 2,400,564.00 | 0.00 | (2,400,564.00) | 836,808.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (2,954.73) | 0.00 | 0.00 | 0.00 | 0.00 | (2,954.73) |
| *Total: Personnel | 0.00 | (2,954.73) | 0.00 | 0.00 | 0.00 | 0.00 | (2,954.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,325.41) | 0.00 | 0.00 | 0.00 | 0.00 | (1,325.41) |
| *Total: Fringe Benefits | 0.00 | (1,325.41) | 0.00 | 0.00 | 0.00 | 0.00 | (1,325.41) |
| **Total Direct Cost Expenditures | 0.00 | (4,280.14) | 0.00 | 0.00 | 0.00 | 0.00 | (4,280.14) |
| ***Total Expenditures | 0.00 | (4,280.14) | 0.00 | 0.00 | 0.00 | 0.00 | (4,280.14) |

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | (10,400.00) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,098.00 | 0.00 | (8,098.00) | (8,098.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 30,491.66 | 0.00 | (30,491.66) | (30,491.66) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,448.34 | 0.00 | (7,448.34) | (7,448.34) |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 56,438.00 | 0.00 | (56,437.00) | (56,437.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 11,657.16 | 0.00 | (11,657.16) | (11,657.16) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 11,657.16 | 0.00 | (11,657.16) | (11,657.16) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 850.85 | 0.00 | (850.85) | (850.85) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 850.85 | 0.00 | (850.85) | (850.85) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 1,070.00 | 0.00 | (1,070.00) | (1,070.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 1,070.00 | 0.00 | (1,070.00) | (1,070.00) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 759.31 | 0.00 | (759.31) | (759.31) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 89.52 | 0.00 | (89.52) | (89.52) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 854.88 | 0.00 | (854.88) | (854.88) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | (3,200.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,261.75 | 0.00 | (1,261.75) | (1,261.75) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,014.89 | 0.00 | (1,014.89) | (1,014.89) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 7,180.35 | 0.00 | (7,180.35) | (7,180.35) |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 5,743.50 | 0.00 | (5,743.50) | (5,743.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 5,743.50 | 0.00 | (5,743.50) | (5,743.50) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (88,684.02) | 0.00 | 88,684.02 | 88,684.02 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (88,684.02) | 0.00 | 88,684.02 | 88,684.02 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | (5,744.16) | 0.00 | 5,745.16 | 5,745.16 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,294.16 | 0.00 | (8,294.16) | (8,294.16) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 8,294.16 | 0.00 | (8,294.16) | (8,294.16) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,294.16 | 0.00 | (8,294.16) | (8,294.16) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 2,550.00 | 0.00 | (2,549.00) | (2,549.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Revenue

| | | | | | | | |
|----------------------------------------|-------------|-------------|-------------|-----------------|-------------|-------------------|-------------------|
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 2,550.00 | 0.00 | (2,549.00) | (2,549.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 2,550.00 | 0.00 | (2,549.00) | (2,549.00) |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 2,550.00 | 0.00 | (2,549.00) | (2,549.00) |

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,175.00 | 0.00 | (17,175.00) | (17,175.00) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,592.80 | 0.00 | (10,592.80) | (10,592.80) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,533.60 | 0.00 | (9,533.60) | (9,533.60) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,906.45 | 0.00 | (8,906.45) | (8,906.45) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 12,229.20 | 0.00 | (12,229.20) | (12,229.20) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 58,437.05 | 0.00 | (58,437.05) | (58,437.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,542.99 | 0.00 | (3,542.99) | (3,542.99) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,599.86 | 0.00 | (1,599.86) | (1,599.86) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,142.85 | 0.00 | (5,142.85) | (5,142.85) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 6.90 | 0.00 | (6.90) | (6.90) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 20.70 | 0.00 | (20.70) | (20.70) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 377.16 | 0.00 | (377.16) | (377.16) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 632.38 | 0.00 | (632.38) | (632.38) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 442.25 | 0.00 | (442.25) | (442.25) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,479.39 | 0.00 | (1,479.39) | (1,479.39) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 2,985.00 | 0.00 | (2,985.00) | (2,985.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 2,985.00 | 0.00 | (2,985.00) | (2,985.00) |
| 71 Support | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 640.70 | 0.00 | (640.70) | (640.70) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 262.35 | 0.00 | (262.35) | (262.35) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 43.00 | 0.00 | (43.00) | (43.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 97.66 | 0.00 | (97.66) | (97.66) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 7,618.00 | 0.00 | (7,618.00) | (7,618.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 901.69 | 0.00 | (901.69) | (901.69) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 37.09 | 0.00 | (37.09) | (37.09) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,600.29 | 0.00 | (1,600.29) | (1,600.29) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,370.28 | 0.00 | (2,370.28) | (2,370.28) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 1.00 | 150,001.00 | 0.00 | 13,571.06 | 0.00 | (13,570.06) | 136,429.94 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 7,100.00 | 0.00 | (7,100.00) | (7,100.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 7,100.00 | 0.00 | (7,100.00) | (7,100.00) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 20,351.54 | 0.00 | (20,351.54) | (20,351.54) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (437.36) | 0.00 | 437.36 | 437.36 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 19,914.18 | 0.00 | (19,914.18) | (19,914.18) |
| **Total Direct Cost Expenditures | 1.00 | 150,001.00 | 0.00 | 108,629.53 | 0.00 | (108,628.53) | 41,371.47 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 336.41 | 0.00 | (336.41) | (336.41) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,535.06 | 0.00 | (8,535.06) | (8,535.06) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 8,871.47 | 0.00 | (8,871.47) | (8,871.47) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,871.47 | 0.00 | (8,871.47) | (8,871.47) |
| ***Total Expenditures | 1.00 | 150,001.00 | 0.00 | 117,501.00 | 0.00 | (117,500.00) | 32,500.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 17,000.00 | 0.00 | (16,999.00) | (16,999.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 85,675.00 | 0.00 | (85,675.00) | (85,675.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 5,726.00 | 0.00 | (5,726.00) | (5,726.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 9,100.00 | 0.00 | (9,100.00) | (9,100.00) |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 117,501.00 | 0.00 | (117,500.00) | (117,500.00) |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 117,501.00 | 0.00 | (117,500.00) | (117,500.00) |

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------|------------|
| PI Name: | Lapak, Jeffrey R | | Fund Information | Fund Indirect Cost Information | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 12/03/2018 | IDC Basis Code: | TDC | OTHER |
| Sponsor ID: | 14B266 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 20.00% | Idc Waiver |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST 20 | NO |
| FRAGRNT Start/End Date: | 1/1/01 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 62,457.34 | 0.00 | (62,457.34) | (62,457.34) |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,442.00 | 0.00 | (1,442.00) | (1,442.00) |
| 611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng | 0.00 | 0.00 | 0.00 | 50,106.66 | 0.00 | (50,106.66) | (50,106.66) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 40,930.00 | 0.00 | (40,930.00) | (40,930.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 192,541.30 | 0.00 | (192,541.30) | (192,541.30) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,720.85 | 0.00 | (2,720.85) | (2,720.85) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,000.10 | 0.00 | (2,000.10) | (2,000.10) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 138,892.76 | 0.00 | (138,892.76) | (138,892.76) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 213,424.20 | 0.00 | (213,424.20) | (213,424.20) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 833.70 | 0.00 | (833.70) | (833.70) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,728.91 | 0.00 | (9,728.91) | (9,728.91) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 519.30 | 0.00 | (519.30) | (519.30) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 151,653.13 | 0.00 | (151,653.13) | (151,653.13) |
| *Total: Personnel | 0.00 | 70,000.00 | 0.00 | 867,250.25 | 0.00 | (867,250.25) | (797,250.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 112,599.46 | 0.00 | (112,599.46) | (112,599.46) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 18,545.87 | 0.00 | (18,545.87) | (18,545.87) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 131,145.33 | 0.00 | (131,145.33) | (131,145.33) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 31.74 | 0.00 | (31.74) | (31.74) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 434.99 | 0.00 | (434.99) | (434.99) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,091.12 | 0.00 | (7,091.12) | (7,091.12) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 8,091.98 | 0.00 | (8,091.98) | (8,091.98) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 16,499.83 | 0.00 | (16,499.83) | (16,499.83) |
| 71 Support | 0.00 | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 711000 Purchasing Cards | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 2,227.50 | 0.00 | (2,227.50) | (2,227.50) |
| 711100 Supplies-General | 0.00 | 1,020,000.00 | 0.00 | 372.78 | 0.00 | (372.78) | 1,019,627.22 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,206.29 | 0.00 | (2,206.29) | (2,206.29) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 3,838.00 | 0.00 | (3,838.00) | (3,838.00) |

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 272.64 | 0.00 | (272.64) | (272.64) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 1.02 | 0.00 | (1.02) | (1.02) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 365.48 | 0.00 | (365.48) | (365.48) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 852.21 | 0.00 | (852.21) | (852.21) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,556.93 | 0.00 | (5,556.93) | (5,556.93) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 31.80 | 0.00 | (31.80) | (31.80) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,038.97 | 0.00 | (4,038.97) | (4,038.97) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 99.81 | 0.00 | (99.81) | (99.81) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 641.72 | 0.00 | (641.72) | (641.72) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 115.50 | 0.00 | (115.50) | (115.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 20,924.90 | 0.00 | (20,924.90) | (20,924.90) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Supplies | 1.00 | 1,970,001.00 | 0.00 | 41,569.55 | 0.00 | (41,568.55) | 1,928,431.45 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 42,453.50 | 0.00 | (42,453.50) | (42,453.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 67,744.00 | 0.00 | (67,744.00) | (67,744.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 110,197.50 | 0.00 | (110,197.50) | (110,197.50) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 35,874.25 | 0.00 | (35,874.25) | (35,874.25) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,570.01 | 0.00 | (2,570.01) | (2,570.01) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 38,444.26 | 0.00 | (38,444.26) | (38,444.26) |
| **Total Direct Cost Expenditures | 1.00 | 2,040,001.00 | 0.00 | 1,205,106.72 | 0.00 | (1,205,105.72) | 834,894.28 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,505.45 | 0.00 | (2,505.45) | (2,505.45) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 114,866.04 | 0.00 | (114,866.04) | (114,866.04) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 117,371.49 | 0.00 | (117,371.49) | (117,371.49) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 117,371.49 | 0.00 | (117,371.49) | (117,371.49) |
| ***Total Expenditures | 1.00 | 2,040,001.00 | 0.00 | 1,322,478.21 | 0.00 | (1,322,477.21) | 717,522.79 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 2,550.00 | 0.00 | (2,549.00) | (2,549.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 729,845.00 | 0.00 | 1,109,823.00 | 0.00 | (1,109,823.00) | (379,978.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| 531300 Program Income-General | 0.00 | 680,750.00 | 0.00 | 193,890.00 | 0.00 | (193,890.00) | 486,860.00 |
| *Total: Sponsored Programs | 1.00 | 1,410,596.00 | 0.00 | 1,306,263.00 | 0.00 | (1,306,262.00) | 104,333.00 |
| ***Total Revenue | 1.00 | 1,410,596.00 | 0.00 | 1,306,263.00 | 0.00 | (1,306,262.00) | 104,333.00 |

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,416.12 | 0.00 | (11,416.12) | (11,416.12) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,253.31 | 0.00 | (5,253.31) | (5,253.31) |
| 615F10 PAT | 0.00 | 0.00 | 227.31 | 149,428.57 | 5,728.16 | (155,156.73) | (155,156.73) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 203.33 | 0.00 | (203.33) | (203.33) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 245.31 | 0.00 | (245.31) | (245.31) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 12,138.05 | 0.00 | (12,138.05) | (12,138.05) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 6.35 | 0.00 | (6.35) | (6.35) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 22,887.50 | 0.00 | (22,887.50) | (22,887.50) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 107.50 | 0.00 | (107.50) | (107.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (1,000.00) | 0.00 | 340.00 | 0.00 | (340.00) | (1,340.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 598.46 | 0.00 | (598.46) | (598.46) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 330,742.63 | 0.00 | (330,742.63) | (330,742.63) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 15,739.30 | 0.00 | (15,739.30) | (15,739.30) |
| *Total: Personnel | 0.00 | 0.00 | 227.31 | 550,106.43 | 5,728.16 | (555,834.59) | (555,834.59) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,020.08 | 0.00 | (1,020.08) | (1,020.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 102.29 | 70,720.65 | 2,577.67 | (73,298.32) | (73,298.32) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,946.07 | 0.00 | (1,946.07) | (1,946.07) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 102.29 | 73,686.80 | 2,577.67 | (76,264.47) | (76,264.47) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 4.13 | 0.00 | (4.13) | (4.13) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 861.38 | 0.00 | (861.38) | (861.38) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | (4.00) | (4.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 869.51 | 0.00 | (869.51) | (869.51) |
| 711100 Supplies-General | 0.00 | 996,102.00 | 0.00 | 313.29 | 0.00 | (313.29) | 995,788.71 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 99.95 | 0.00 | (99.95) | (99.95) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,860.08 | 0.00 | (2,860.08) | (2,860.08) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 70.69 | 0.00 | (70.69) | (70.69) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 15.69 | 0.00 | (15.69) | (15.69) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 705.97 | 0.00 | (705.97) | (705.97) |

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 59ZZ00 Other Aux Revenue | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| ***Total Revenue | 0.00 | 1,239,960.00 | 0.00 | 982,013.00 | 0.00 | (982,013.00) | 257,947.00 |

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 26,195.00 | 0.00 | (26,195.00) | (26,195.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 94,835.14 | 0.00 | (94,835.14) | (94,835.14) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 5,304.01 | 0.00 | (5,304.01) | (5,304.01) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,292.04 | 0.00 | (4,292.04) | (4,292.04) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 22,069.01 | 0.00 | (22,069.01) | (22,069.01) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 530,516.11 | 0.00 | (530,516.11) | (530,516.11) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 280,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 25,731.78 | 0.00 | (25,731.78) | (25,731.78) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 1,900.50 | 0.00 | 1,900.50 | 0.00 | (1,900.50) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 75.28 | 0.00 | (75.28) | (75.28) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,123.50 | 0.00 | (6,123.50) | (6,123.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (1,900.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,900.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 395.70 | 0.00 | (395.70) | (395.70) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 289,075.40 | 0.00 | (289,075.40) | (289,075.40) |
| *Total: Personnel | 0.00 | 280,000.00 | 0.00 | 1,016,513.47 | 0.00 | (1,016,513.47) | (736,513.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 226,812.26 | 0.00 | (226,812.26) | (226,812.26) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,532.17 | 0.00 | (5,532.17) | (5,532.17) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 232,344.43 | 0.00 | (232,344.43) | (232,344.43) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 33.58 | 0.00 | (33.58) | (33.58) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 55,417.49 | 0.00 | (55,417.49) | (55,417.49) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 5,666.60 | 0.00 | (5,666.60) | (5,666.60) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,875.00 | 0.00 | (7,875.00) | (7,875.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 68,992.67 | 0.00 | (68,992.67) | (68,992.67) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 43,596.40 | 0.00 | (43,596.40) | (43,596.40) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 43,596.40 | 0.00 | (43,596.40) | (43,596.40) |
| 71 Support | 0.00 | 340,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340,000.00 |
| 711000 Purchasing Cards | 0.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,980.80 | 0.00 | (1,980.80) | (1,980.80) |

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 711100 Supplies-General | 0.00 | 1,150,000.00 | 0.00 | 7,230.44 | 0.00 | (7,230.44) | 1,142,769.56 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 8,895.27 | 0.00 | (8,895.27) | (8,895.27) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 25,748.33 | 0.00 | (25,748.33) | (25,748.33) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 352.14 | 0.00 | (352.14) | (352.14) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6.99 | 0.00 | (6.99) | (6.99) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 441.88 | 0.00 | (441.88) | (441.88) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 147.55 | 0.00 | (147.55) | (147.55) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 46.88 | 0.00 | (46.88) | (46.88) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,701.59 | 0.00 | (3,701.59) | (3,701.59) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,648.83 | 0.00 | (4,648.83) | (4,648.83) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 4,895.00 | 0.00 | (4,895.00) | (4,895.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 113.05 | 0.00 | (113.05) | (113.05) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,265.87 | 0.00 | (5,265.87) | (5,265.87) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.92 | 0.00 | (89.92) | (89.92) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,923.62 | 0.00 | (1,923.62) | (1,923.62) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 120.48 | 0.00 | (120.48) | (120.48) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,598.32 | 0.00 | (6,598.32) | (6,598.32) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 241.65 | 0.00 | (241.65) | (241.65) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Supplies | 1.00 | 1,630,001.00 | 0.00 | 72,448.61 | 0.00 | (72,447.61) | 1,557,552.39 |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 247.50 | 0.00 | (247.50) | (247.50) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 5,120.25 | 0.00 | (5,120.25) | (5,120.25) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 25,969.10 | 0.00 | (25,969.10) | (25,969.10) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 31,336.85 | 0.00 | (31,336.85) | (31,336.85) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (175,509.30) | 0.00 | 175,509.30 | 175,509.30 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (376,957.26) | 0.00 | 376,957.26 | 376,957.26 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (552,466.56) | 0.00 | 552,466.56 | 552,466.56 |
| **Total Direct Cost Expenditures | 1.00 | 1,910,001.00 | 0.00 | 912,765.87 | 0.00 | (912,764.87) | 997,235.13 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 210.13 | 0.00 | (210.13) | (210.13) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 146,312.74 | 0.00 | (146,312.74) | (146,312.74) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 146,522.87 | 0.00 | (146,522.87) | (146,522.87) |

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 146,522.87 | 0.00 | (146,522.87) | (146,522.87) |
| ***Total Expenditures | 1.00 | 1,910,001.00 | 0.00 | 1,059,288.74 | 0.00 | (1,059,287.74) | 850,712.26 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 843,600.00 | 0.00 | 788,124.39 | 0.00 | (788,124.39) | 55,475.61 |
| 531300 Program Income-General | 0.00 | 730,000.00 | 0.00 | 271,210.00 | 0.00 | (271,210.00) | 458,790.00 |
| *Total: Sponsored Programs | 1.00 | 1,573,601.00 | 0.00 | 1,059,334.39 | 0.00 | (1,059,333.39) | 514,266.61 |
| ***Total Revenue | 1.00 | 1,573,601.00 | 0.00 | 1,059,334.39 | 0.00 | (1,059,333.39) | 514,266.61 |

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 73,364.77 | 0.00 | (73,364.77) | (73,364.77) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 768.78 | 0.00 | (768.78) | (768.78) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,346.23 | 0.00 | (9,346.23) | (9,346.23) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 831,256.22 | 0.00 | (831,256.22) | (831,256.22) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 653.58 | 0.00 | (653.58) | (653.58) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 53.12 | 0.00 | (53.12) | (53.12) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 80,385.40 | 0.00 | (80,385.40) | (80,385.40) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,745.65 | 0.00 | (4,745.65) | (4,745.65) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,398.72 | 0.00 | (2,398.72) | (2,398.72) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 314.62 | 0.00 | (314.62) | (314.62) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 558,808.33 | 0.00 | (558,808.33) | (558,808.33) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 10,235.41 | 0.00 | (10,235.41) | (10,235.41) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,577,105.83 | 0.00 | (1,577,105.83) | (1,577,105.83) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 374.91 | 0.00 | (374.91) | (374.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 349,643.37 | 0.00 | (349,643.37) | (349,643.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7,485.75 | 0.00 | (7,485.75) | (7,485.75) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 393.90 | 0.00 | (393.90) | (393.90) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 357,897.93 | 0.00 | (357,897.93) | (357,897.93) |
| 710000 In-State Travel | 0.00 | 200,000.00 | 0.00 | 811.00 | 0.00 | (811.00) | 199,189.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 43,782.64 | 0.00 | (43,782.64) | (43,782.64) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 5,671.34 | 0.00 | (5,671.34) | (5,671.34) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 9,524.00 | 0.00 | (9,524.00) | (9,524.00) |
| *Total: Travel | 0.00 | 200,000.00 | 0.00 | 59,788.98 | 0.00 | (59,788.98) | 140,211.02 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 47,034.59 | 0.00 | (47,034.59) | (47,034.59) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 47,034.59 | 0.00 | (47,034.59) | (47,034.59) |
| 711000 Purchasing Cards | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711100 Supplies-General | 0.00 | 3,034,068.00 | 0.00 | 6,741.21 | 0.00 | (6,741.21) | 3,027,326.79 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 4,763.45 | 0.00 | (4,763.45) | (4,763.45) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 41,374.55 | 0.00 | (41,374.55) | (41,374.55) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 28.23 | 0.00 | (28.23) | (28.23) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 71.13 | 0.00 | (71.13) | (71.13) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 5,189.29 | 0.00 | (5,189.29) | (5,189.29) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 11,949.33 | 0.00 | (11,949.33) | (11,949.33) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 30,094.79 | 0.00 | (30,094.79) | (30,094.79) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 1,327.75 | 0.00 | (1,327.75) | (1,327.75) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,728.14 | 0.00 | (1,728.14) | (1,728.14) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 491.24 | 0.00 | (491.24) | (491.24) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 116.24 | 0.00 | (116.24) | (116.24) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 24,474.68 | 0.00 | (24,474.68) | (24,474.68) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 2,211.85 | 0.00 | (2,211.85) | (2,211.85) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3.88 | 0.00 | (3.88) | (3.88) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,808.45 | 0.00 | (9,808.45) | (9,808.45) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,786.84 | 0.00 | (1,786.84) | (1,786.84) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14,636.44 | 0.00 | (14,636.44) | (14,636.44) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 71.25 | 0.00 | (71.25) | (71.25) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 3,064,068.00 | 0.00 | 158,633.74 | 0.00 | (158,633.74) | 2,905,434.26 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 3,197.50 | 0.00 | (3,197.50) | (3,197.50) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 356.76 | 0.00 | (356.76) | (356.76) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 46,713.93 | 0.00 | (46,713.93) | (46,713.93) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 50,268.19 | 0.00 | (50,268.19) | (50,268.19) |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 171,021.37 | 0.00 | (171,021.37) | (171,021.37) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 312,465.54 | 0.00 | (312,465.54) | (312,465.54) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 6,288.09 | 0.00 | (6,288.09) | (6,288.09) |

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 8O1021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 41,184.25 | 0.00 | (41,184.25) | (41,184.25) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 125,399.60 | 0.00 | (125,399.60) | (125,399.60) |
| *Total: Other | 0.00 | 200,000.00 | 0.00 | 656,358.85 | 0.00 | (656,358.85) | (456,358.85) |
| **Total Direct Cost Expenditures | 0.00 | 3,464,068.00 | 0.00 | 2,907,088.11 | 0.00 | (2,907,088.11) | 556,979.89 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 462,361.54 | 0.00 | (462,361.54) | (462,361.54) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 462,361.54 | 0.00 | (462,361.54) | (462,361.54) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 462,361.54 | 0.00 | (462,361.54) | (462,361.54) |
| ***Total Expenditures | 0.00 | 3,464,068.00 | 0.00 | 3,369,449.65 | 0.00 | (3,369,449.65) | 94,618.35 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 2,462,214.00 | 0.00 | 3,323,369.00 | 0.00 | (3,323,369.00) | (861,155.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 46,035.00 | 0.00 | (46,035.00) | (46,035.00) |
| *Total: Sponsored Programs | 0.00 | 2,462,214.00 | 0.00 | 3,369,404.00 | 0.00 | (3,369,404.00) | (907,190.00) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 960,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 960,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 960,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 960,000.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 3,422,214.00 | 0.00 | 3,369,404.00 | 0.00 | (3,369,404.00) | 52,810.00 |

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 01/20/2015 | IDC Basis Code: TDC | Approved For Preaward | YES |
| Term Date: | IDC Rate Code: IDC20 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 106,135.39 | 0.00 | (106,135.39) | (106,135.39) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,828.00 | 0.00 | (1,828.00) | (1,828.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 107,963.39 | 0.00 | (107,963.39) | (107,963.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 42,414.34 | 0.00 | (42,414.34) | (42,414.34) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 42,414.34 | 0.00 | (42,414.34) | (42,414.34) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,932.44 | 0.00 | (4,932.44) | (4,932.44) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 5,928.44 | 0.00 | (5,928.44) | (5,928.44) |
| 711000 Purchasing Cards | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 711100 Supplies-General | 0.00 | 190,000.00 | 0.00 | 1,185.00 | 0.00 | (1,185.00) | 188,815.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 526.07 | 0.00 | (526.07) | (526.07) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 384.64 | 0.00 | (384.64) | (384.64) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 22.29 | 0.00 | (22.29) | (22.29) |
| *Total: Supplies | 0.00 | 290,000.00 | 0.00 | 2,118.00 | 0.00 | (2,118.00) | 287,882.00 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 17.21 | 0.00 | (17.21) | (17.21) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (156,283.78) | 0.00 | 156,283.78 | 156,283.78 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (156,266.57) | 0.00 | 156,266.57 | 156,266.57 |
| **Total Direct Cost Expenditures | 0.00 | 290,000.00 | 0.00 | 2,157.60 | 0.00 | (2,157.60) | 287,842.40 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 15,842.40 | 0.00 | (15,842.40) | (15,842.40) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 15,842.40 | 0.00 | (15,842.40) | (15,842.40) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,842.40 | 0.00 | (15,842.40) | (15,842.40) |
| ***Total Expenditures | 0.00 | 290,000.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | 272,000.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 170,000.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | 152,000.00 |
| 531300 Program Income-General | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 290,000.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | 272,000.00 |
| ***Total Revenue | 0.00 | 290,000.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | 272,000.00 |

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,271.67 | 0.00 | (7,271.67) | (7,271.67) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,622.54 | 0.00 | (1,622.54) | (1,622.54) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,184.62 | 0.00 | (4,184.62) | (4,184.62) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 505,027.19 | 0.00 | (505,027.19) | (505,027.19) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 16,648.34 | 0.00 | (16,648.34) | (16,648.34) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 17,246.25 | 0.00 | (17,246.25) | (17,246.25) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 595.26 | 0.00 | (595.26) | (595.26) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 34,384.29 | 0.00 | (34,384.29) | (34,384.29) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 242.44 | 0.00 | (242.44) | (242.44) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 226,754.94 | 0.00 | (226,754.94) | (226,754.94) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,250.42 | 0.00 | (3,250.42) | (3,250.42) |
| *Total: Personnel | 0.00 | 400,000.00 | 0.00 | 817,227.96 | 0.00 | (817,227.96) | (417,227.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 217,971.67 | 0.00 | (217,971.67) | (217,971.67) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,854.01 | 0.00 | (4,854.01) | (4,854.01) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 222,825.68 | 0.00 | (222,825.68) | (222,825.68) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 43,588.27 | 0.00 | (43,588.27) | (43,588.27) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 36,303.41 | 0.00 | (36,303.41) | (36,303.41) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,387.56 | 0.00 | (5,387.56) | (5,387.56) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 85,279.24 | 0.00 | (85,279.24) | (85,279.24) |
| 711100 Supplies-General | 0.00 | 980,000.00 | 0.00 | 199.18 | 0.00 | (199.18) | 979,800.82 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 380.90 | 0.00 | (380.90) | (380.90) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,799.91 | 0.00 | (8,799.91) | (8,799.91) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 114.36 | 0.00 | (114.36) | (114.36) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 708.33 | 0.00 | (708.33) | (708.33) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 116.56 | 0.00 | (116.56) | (116.56) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 69.62 | 0.00 | (69.62) | (69.62) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,001.71 | 0.00 | (2,001.71) | (2,001.71) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 15,748.82 | 0.00 | (15,748.82) | (15,748.82) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 2,663.00 | 0.00 | (2,663.00) | (2,663.00) |

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,575.33 | 0.00 | (1,575.33) | (1,575.33) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,231.58 | 0.00 | (6,231.58) | (6,231.58) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 1,311.23 | 0.00 | (1,311.23) | (1,311.23) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 323.62 | 0.00 | (323.62) | (323.62) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,552.80 | 0.00 | (2,552.80) | (2,552.80) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 15,874.71 | 0.00 | (15,874.71) | (15,874.71) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 10,996.00 | 0.00 | (10,996.00) | (10,996.00) |
| *Total: Supplies | 0.00 | 980,000.00 | 0.00 | 72,367.66 | 0.00 | (72,367.66) | 907,632.34 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,787.25 | 0.00 | (2,787.25) | (2,787.25) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 2,787.25 | 0.00 | (2,787.25) | (2,787.25) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 209,608.17 | 0.00 | (209,608.17) | (209,608.17) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (119,033.45) | 0.00 | 119,033.45 | 119,033.45 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 90,574.72 | 0.00 | (90,574.72) | (90,574.72) |
| **Total Direct Cost Expenditures | 0.00 | 1,380,000.00 | 0.00 | 1,291,062.51 | 0.00 | (1,291,062.51) | 88,937.49 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 120,048.83 | 0.00 | (120,048.83) | (120,048.83) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 120,048.83 | 0.00 | (120,048.83) | (120,048.83) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 120,048.83 | 0.00 | (120,048.83) | (120,048.83) |
| ***Total Expenditures | 0.00 | 1,380,000.00 | 0.00 | 1,411,111.34 | 0.00 | (1,411,111.34) | (31,111.34) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 780,000.00 | 0.00 | 1,050,602.60 | 0.00 | (1,050,602.60) | (270,602.60) |
| 531300 Program Income-General | 0.00 | 600,000.00 | 0.00 | 354,909.00 | 0.00 | (354,909.00) | 245,091.00 |
| *Total: Sponsored Programs | 0.00 | 1,380,000.00 | 0.00 | 1,405,511.60 | 0.00 | (1,405,511.60) | (25,511.60) |
| ***Total Revenue | 0.00 | 1,380,000.00 | 0.00 | 1,405,511.60 | 0.00 | (1,405,511.60) | (25,511.60) |

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 205,351.51 | 0.00 | (205,351.51) | (205,351.51) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 7,400.64 | 0.00 | (7,400.64) | (7,400.64) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,256.63 | 0.00 | (10,256.63) | (10,256.63) |
| 615F10 PAT | 435,220.00 | 445,437.22 | 12,683.55 | 2,922,438.28 | 319,625.33 | (2,806,843.61) | (2,796,626.39) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 390.16 | 0.00 | (390.16) | (390.16) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 74,411.17 | 0.00 | (74,411.17) | (74,411.17) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | (2,750.00) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1,509.86 | 0.00 | (1,509.86) | (1,509.86) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 26,467.78 | 0.00 | (26,467.78) | (26,467.78) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,437.50 | 315,806.60 | 0.00 | (315,806.60) | (315,806.60) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 20.21 | 0.00 | (20.21) | (20.21) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 612.76 | 85,204.87 | 0.00 | (85,204.87) | (85,204.87) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 69,757.80 | 0.00 | (69,757.80) | (69,757.80) |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 2,550.00 | 0.00 | (2,550.00) | (2,550.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (2,750.00) | 0.00 | 4,415.00 | 0.00 | (4,415.00) | (7,165.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 2.81 | 3,036.79 | 0.00 | (3,036.79) | (3,036.79) |
| 61SNSH Student Labor | 0.00 | 0.00 | 16,705.85 | 1,962,223.61 | 0.00 | (1,962,223.61) | (1,962,223.61) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 57,299.21 | 0.00 | (57,299.21) | (57,299.21) |
| *Total: Personnel | 435,220.00 | 445,437.22 | 31,442.47 | 5,754,400.12 | 319,625.33 | (5,638,805.45) | (5,628,588.23) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,014.43 | 0.00 | (7,014.43) | (7,014.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 195,972.98 | 200,566.10 | 5,707.59 | 1,265,760.45 | 143,831.40 | (1,213,618.87) | (1,209,025.75) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 115.00 | 29,429.56 | 0.00 | (29,429.56) | (29,429.56) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 49.02 | 6,968.26 | 0.00 | (6,968.26) | (6,968.26) |
| *Total: Fringe Benefits | 195,972.98 | 200,566.10 | 5,871.61 | 1,309,172.70 | 143,831.40 | (1,257,031.12) | (1,252,438.00) |
| 710000 In-State Travel | 0.00 | 1,960,000.00 | 0.00 | 926.56 | 0.00 | (926.56) | 1,959,073.44 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 148,344.98 | 0.00 | (148,344.98) | (148,344.98) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 192,557.70 | 0.00 | (192,557.70) | (192,557.70) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 21,470.50 | 0.00 | (21,470.50) | (21,470.50) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 107.97 | 0.00 | (107.97) | (107.97) |

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B347 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/8/03 - 1/8/21 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 3,982.00 | 0.00 | (3,982.00) | (3,982.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 5,701.46 | 0.00 | (5,701.46) | (5,701.46) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 901.80 | 0.00 | (901.80) | (901.80) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 6,731.56 | 0.00 | (6,731.56) | (6,731.56) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,021.00 | 0.00 | (1,021.00) | (1,021.00) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 2,431.50 | 0.00 | (2,431.50) | (2,431.50) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 3,116.02 | 0.00 | (3,116.02) | (3,116.02) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 811.41 | 0.00 | (811.41) | (811.41) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,411.82 | 0.00 | (4,411.82) | (4,411.82) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 4,260.00 | 0.00 | (4,260.00) | (4,260.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| *Total: Travel | 0.00 | 1,960,000.00 | 0.00 | 399,026.28 | 0.00 | (399,026.28) | 1,560,973.72 |
| 711000 Purchasing Cards | 0.00 | 780,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 780,000.00 |
| 711100 Supplies-General | 0.00 | 11,493,880.02 | 0.00 | 31,573.92 | 0.00 | (31,573.92) | 11,462,306.10 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 6,893.24 | 0.00 | (6,893.24) | (6,893.24) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 20,781.19 | 0.00 | (20,781.19) | (20,781.19) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 87,708.48 | 0.00 | (87,708.48) | (87,708.48) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 410.05 | 0.00 | (410.05) | (410.05) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 9,923.36 | 0.00 | (9,923.36) | (9,923.36) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 396.90 | 0.00 | (396.90) | (396.90) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 270.68 | 0.00 | (270.68) | (270.68) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 17.69 | 0.00 | (17.69) | (17.69) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 18.48 | 1,253.79 | 0.00 | (1,253.79) | (1,253.79) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 178,322.86 | 0.00 | (178,322.86) | (178,322.86) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 4,080.00 | 0.00 | (4,080.00) | (4,080.00) |
| 717105 Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 382.74 | 0.00 | (382.74) | (382.74) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 925.00 | 0.00 | (925.00) | (925.00) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 963.18 | 0.00 | (963.18) | (963.18) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 165,268.40 | 0.00 | (165,268.40) | (165,268.40) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 8,482.00 | 0.00 | (8,482.00) | (8,482.00) |
| 717256 Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 | 2,987.41 | 0.00 | (2,987.41) | (2,987.41) |
| 717283 Oth Prof Ser-Stu Recruit Agency Fee | 0.00 | 0.00 | 0.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 228.76 | 0.00 | (228.76) | (228.76) |

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|----------------------|-------------------------|----------------------|-------------------|------------------------|-----------------------|
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 40,951.31 | 0.00 | (40,951.31) | (40,951.31) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 1,150.97 | 0.00 | (1,150.97) | (1,150.97) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 2,547.03 | 0.00 | (2,547.03) | (2,547.03) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,842.83 | 0.00 | (1,842.83) | (1,842.83) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 62.77 | 44,242.29 | 0.00 | (44,242.29) | (44,242.29) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 51,018.65 | 0.00 | (51,018.65) | (51,018.65) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 2,398.00 | 0.00 | (2,398.00) | (2,398.00) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 187.00 | 0.00 | (187.00) | (187.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 5.10 | 50.00 | (55.10) | (55.10) |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 6,678.00 | 0.00 | (6,678.00) | (6,678.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 153.80 | 3,960.65 | 1,750.20 | (5,710.85) | (5,710.85) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 9,502.50 | 0.00 | (9,502.50) | (9,502.50) |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 529.00 | 0.00 | (529.00) | (529.00) |
| *Total: Supplies | 0.00 | 12,273,880.02 | 235.05 | 686,902.98 | 1,800.20 | (688,703.18) | 11,585,176.84 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 35,747.25 | 0.00 | (35,747.25) | (35,747.25) |
| 721041 Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 15,860.00 | 0.00 | (15,860.00) | (15,860.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 1,559.00 | 0.00 | (1,559.00) | (1,559.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 102,723.25 | 0.00 | (102,723.25) | (102,723.25) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 155,889.50 | 0.00 | (155,889.50) | (155,889.50) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (3,750.00) | 0.00 | 3,750.00 | 3,750.00 |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 265,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265,000.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 1,559,424.82 | 0.00 | (1,559,424.82) | (1,559,424.82) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 250,000.00 | 0.00 | 1,125,997.93 | 0.00 | (1,125,997.93) | (875,997.93) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 498,256.01 | 0.00 | (498,256.01) | (498,256.01) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 496,274.61 | 0.00 | (496,274.61) | (496,274.61) |
| *Total: Other | 0.00 | 515,000.00 | 0.00 | 3,676,203.37 | 0.00 | (3,676,203.37) | (3,161,203.37) |
| **Total Direct Cost Expenditures | 631,192.98 | 15,394,883.34 | 37,549.13 | 11,981,594.95 | 465,256.93 | (11,815,658.90) | 2,948,031.46 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 7,509.82 | 1,685,591.56 | 0.00 | (1,685,591.56) | (1,685,591.56) |
| *Total: Indirect Costs | 0.00 | 0.00 | 7,509.82 | 1,685,591.56 | 0.00 | (1,685,591.56) | (1,685,591.56) |

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|----------------------|-------------------------|----------------------|-------------------|------------------------|-----------------------|
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 7,509.82 | 1,685,591.56 | 0.00 | (1,685,591.56) | (1,685,591.56) |
| ***Total Expenditures | 631,192.98 | 15,394,883.34 | 45,058.95 | 13,667,186.51 | 465,256.93 | (13,501,250.46) | 1,262,439.90 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 12,121,327.00 | 21,938.00 | 13,330,311.30 | 0.00 | (13,330,311.30) | (1,208,984.30) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 51,375.00 | 0.00 | (51,375.00) | (51,375.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 533100 External F&A Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 12,121,327.00 | 21,938.00 | 13,382,811.30 | 0.00 | (13,382,811.30) | (1,261,484.30) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 30,150.00 | 0.00 | (30,150.00) | (30,150.00) |
| 570303 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 3,600.00 | 240,304.00 | 0.00 | (240,304.00) | (240,304.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 3,600.00 | 270,454.00 | 0.00 | (270,454.00) | (270,454.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 2,780,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,780,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 2,780,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,780,000.00 |
| ***Total Revenue | 0.00 | 14,901,327.00 | 25,538.00 | 13,653,265.30 | 0.00 | (13,653,265.30) | 1,248,061.70 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (10,217.22) | 0.00 | 0.00 | 0.00 | 0.00 | (10,217.22) |
| *Total: Personnel | 0.00 | (10,217.22) | 0.00 | 0.00 | 0.00 | 0.00 | (10,217.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (4,593.12) | 0.00 | 0.00 | 0.00 | 0.00 | (4,593.12) |
| *Total: Fringe Benefits | 0.00 | (4,593.12) | 0.00 | 0.00 | 0.00 | 0.00 | (4,593.12) |
| **Total Direct Cost Expenditures | 0.00 | (14,810.34) | 0.00 | 0.00 | 0.00 | 0.00 | (14,810.34) |
| ***Total Expenditures | 0.00 | (14,810.34) | 0.00 | 0.00 | 0.00 | 0.00 | (14,810.34) |

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B348 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/03 - 6/30/20 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 32,362.69 | 0.00 | (32,362.69) | (32,362.69) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 3,645.65 | 0.00 | (3,645.65) | (3,645.65) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 16,154.88 | 0.00 | (16,154.88) | (16,154.88) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 102,332.06 | 0.00 | (102,332.06) | (102,332.06) |
| 615N20 PAT Unallocated Budget (Bud Only) | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 33,223.46 | 0.00 | (33,223.46) | (33,223.46) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 572.48 | 0.00 | 572.48 | 0.00 | (572.48) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,489.11 | 0.00 | (2,489.11) | (2,489.11) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (572.48) | 0.00 | 0.00 | 0.00 | 0.00 | (572.48) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 217.20 | 0.00 | (217.20) | (217.20) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 109,814.80 | 0.00 | (109,814.80) | (109,814.80) |
| *Total: Personnel | 0.00 | 80,000.00 | 0.00 | 300,812.33 | 0.00 | (300,812.33) | (220,812.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 56,511.57 | 0.00 | (56,511.57) | (56,511.57) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,610.51 | 0.00 | (1,610.51) | (1,610.51) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 58,122.08 | 0.00 | (58,122.08) | (58,122.08) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,989.82 | 0.00 | (5,989.82) | (5,989.82) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 7,389.82 | 0.00 | (7,389.82) | (7,389.82) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 4,750.00 | 0.00 | (4,750.00) | (4,750.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 4,750.00 | 0.00 | (4,750.00) | (4,750.00) |
| 711000 Purchasing Cards | 0.00 | 100,000.00 | 0.00 | 387.60 | 0.00 | (387.60) | 99,612.40 |
| 711100 Supplies-General | 0.00 | 580,000.00 | 0.00 | 476.53 | 0.00 | (476.53) | 579,523.47 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,201.33 | 0.00 | (3,201.33) | (3,201.33) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 12,501.61 | 0.00 | (12,501.61) | (12,501.61) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 144.74 | 0.00 | (144.74) | (144.74) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 158.68 | 0.00 | (158.68) | (158.68) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 615.89 | 0.00 | (615.89) | (615.89) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,110.00 | 0.00 | (2,110.00) | (2,110.00) |

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,876.98 | 0.00 | (1,876.98) | (1,876.98) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 45.94 | 0.00 | (45.94) | (45.94) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,584.12 | 0.00 | (3,584.12) | (3,584.12) |
| *Total: Supplies | 0.00 | 680,000.00 | 0.00 | 25,103.42 | 0.00 | (25,103.42) | 654,896.58 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 557.29 | 0.00 | (557.29) | (557.29) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 20,719.19 | 0.00 | (20,719.19) | (20,719.19) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 21,276.48 | 0.00 | (21,276.48) | (21,276.48) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 234,858.44 | 0.00 | (234,858.44) | (234,858.44) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (214.73) | 0.00 | 214.73 | 214.73 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 234,643.71 | 0.00 | (234,643.71) | (234,643.71) |
| **Total Direct Cost Expenditures | 0.00 | 760,000.00 | 0.00 | 652,097.84 | 0.00 | (652,097.84) | 107,902.16 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 41,745.86 | 0.00 | (41,745.86) | (41,745.86) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 41,745.86 | 0.00 | (41,745.86) | (41,745.86) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 41,745.86 | 0.00 | (41,745.86) | (41,745.86) |
| ***Total Expenditures | 0.00 | 760,000.00 | 0.00 | 693,843.70 | 0.00 | (693,843.70) | 66,156.30 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 500,000.00 | 0.00 | 504,728.00 | 0.00 | (504,728.00) | (4,728.00) |
| 531300 Program Income-General | 0.00 | 260,000.00 | 0.00 | 189,438.00 | 0.00 | (189,438.00) | 70,562.00 |
| *Total: Sponsored Programs | 0.00 | 760,000.00 | 0.00 | 694,166.00 | 0.00 | (694,166.00) | 65,834.00 |
| ***Total Revenue | 0.00 | 760,000.00 | 0.00 | 694,166.00 | 0.00 | (694,166.00) | 65,834.00 |

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 20,586.23 | 0.00 | (20,586.23) | (20,586.23) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,144.09 | 0.00 | (12,144.09) | (12,144.09) |
| 615F10 PAT | 0.00 | 0.00 | 2,186.46 | 311,933.24 | 55,098.90 | (367,032.14) | (367,032.14) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 395.45 | 0.00 | (395.45) | (395.45) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 304.94 | 0.00 | (304.94) | (304.94) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 25,283.12 | 0.00 | (25,283.12) | (25,283.12) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 499.79 | 0.00 | (499.79) | (499.79) |
| 61SNSH Student Labor | 0.00 | 0.00 | 3,314.75 | 318,351.33 | 0.00 | (318,351.33) | (318,351.33) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 7,500.20 | 0.00 | (7,500.20) | (7,500.20) |
| *Total: Personnel | 0.00 | 0.00 | 5,501.21 | 697,583.39 | 55,098.90 | (752,682.29) | (752,682.29) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 80.65 | 0.00 | (80.65) | (80.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 983.91 | 130,266.34 | 24,794.51 | (155,060.85) | (155,060.85) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,236.17 | 0.00 | (3,236.17) | (3,236.17) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 983.91 | 133,583.16 | 24,794.51 | (158,377.67) | (158,377.67) |
| 710000 In-State Travel | 0.00 | 180,000.00 | 0.00 | 210.00 | 0.00 | (210.00) | 179,790.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 38,394.14 | 0.00 | (38,394.14) | (38,394.14) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 15,595.21 | 0.00 | (15,595.21) | (15,595.21) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 16,275.00 | 0.00 | (16,275.00) | (16,275.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,155.00 | 0.00 | (1,155.00) | (1,155.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,301.30 | 0.00 | (2,301.30) | (2,301.30) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 261.00 | 0.00 | (261.00) | (261.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,770.57 | 0.00 | (2,770.57) | (2,770.57) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 982.00 | 0.00 | (982.00) | (982.00) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 2,270.55 | 0.00 | (2,270.55) | (2,270.55) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 31.66 | 0.00 | (31.66) | (31.66) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,543.25 | 0.00 | (1,543.25) | (1,543.25) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,180.00 | 0.00 | (1,180.00) | (1,180.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|---------------------|
| *Total: Travel | 0.00 | 180,000.00 | 0.00 | 84,419.68 | 0.00 | (84,419.68) | 95,580.32 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| 711000 Purchasing Cards | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 711100 Supplies-General | 0.00 | 1,339,420.00 | 0.00 | 2,588.82 | 0.00 | (2,588.82) | 1,336,831.18 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,889.45 | 0.00 | (3,889.45) | (3,889.45) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 947.67 | 10,949.04 | 0.00 | (10,949.04) | (10,949.04) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 20.68 | 0.00 | (20.68) | (20.68) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 809.91 | 0.00 | (809.91) | (809.91) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 28,001.33 | 0.00 | (28,001.33) | (28,001.33) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,022.40 | 0.00 | (1,022.40) | (1,022.40) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 116.24 | 0.00 | (116.24) | (116.24) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 11,990.00 | 0.00 | (11,990.00) | (11,990.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,580.85 | 0.00 | (1,580.85) | (1,580.85) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 15.38 | 0.00 | (15.38) | (15.38) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,941.44 | 0.00 | (2,941.44) | (2,941.44) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 41.19 | 0.00 | (41.19) | (41.19) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,183.01 | 0.00 | (3,183.01) | (3,183.01) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 533.20 | 0.00 | (533.20) | (533.20) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 720.75 | 0.00 | (720.75) | (720.75) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.46 | 10.00 | (10.46) | (10.46) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 24.50 | 612.50 | 269.50 | (882.00) | (882.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 8,547.25 | 0.00 | (8,547.25) | (8,547.25) |
| *Total: Supplies | 0.00 | 1,439,420.00 | 972.17 | 79,519.90 | 279.50 | (79,799.40) | 1,359,620.60 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,125.00 | 0.00 | (2,125.00) | (2,125.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,267.00 | 0.00 | (13,267.00) | (13,267.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 15,392.00 | 0.00 | (15,392.00) | (15,392.00) |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/20

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|--------|-----------------------|--------|
| Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|---------------------|
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 24,830.53 | 0.00 | (24,830.53) | (24,830.53) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 250,000.00 | 0.00 | 157,822.80 | 0.00 | (157,822.80) | 92,177.20 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 39,019.56 | 0.00 | (39,019.56) | (39,019.56) |
| 8O1021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 48,015.12 | 0.00 | (48,015.12) | (48,015.12) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 60,732.42 | 0.00 | (60,732.42) | (60,732.42) |
| *Total: Other | 0.00 | 275,000.00 | 0.00 | 330,420.43 | 0.00 | (330,420.43) | (55,420.43) |
| **Total Direct Cost Expenditures | 0.00 | 1,894,420.00 | 7,457.29 | 1,360,918.56 | 80,172.91 | (1,441,091.47) | 453,328.53 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,491.45 | 204,857.48 | 0.00 | (204,857.48) | (204,857.48) |
| *Total: Indirect Costs | 0.00 | 0.00 | 1,491.45 | 204,857.48 | 0.00 | (204,857.48) | (204,857.48) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 1,491.45 | 204,857.48 | 0.00 | (204,857.48) | (204,857.48) |
| ***Total Expenditures | 0.00 | 1,894,420.00 | 8,948.74 | 1,565,776.04 | 80,172.91 | (1,645,948.95) | 248,471.05 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,290,505.00 | 30,000.00 | 1,551,105.00 | 0.00 | (1,551,105.00) | (260,600.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 35,400.00 | 0.00 | (35,400.00) | (35,400.00) |
| *Total: Sponsored Programs | 0.00 | 1,290,505.00 | 30,000.00 | 1,586,505.00 | 0.00 | (1,586,505.00) | (296,000.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 527,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 527,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 527,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 527,000.00 |
| ***Total Revenue | 0.00 | 1,817,505.00 | 30,000.00 | 1,586,505.00 | 0.00 | (1,586,505.00) | 231,000.00 |

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Nadeau, Gerard R | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 04/14/2015 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/03 - 3/31/13 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,399.99 | 0.00 | (6,399.99) | (6,399.99) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,200.01 | 0.00 | (8,200.01) | (8,200.01) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 68,514.66 | 0.00 | (68,514.66) | (68,514.66) |
| 615N20 PAT Unallocated Budget (Bud Only) | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,933.47 | 0.00 | (1,933.47) | (1,933.47) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 75.28 | 0.00 | (75.28) | (75.28) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 16.88 | 0.00 | (16.88) | (16.88) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 11,549.00 | 0.00 | (11,549.00) | (11,549.00) |
| *Total: Personnel | 0.00 | 5,000.00 | 0.00 | 96,689.29 | 0.00 | (96,689.29) | (91,689.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 28,791.16 | 0.00 | (28,791.16) | (28,791.16) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 419.60 | 0.00 | (419.60) | (419.60) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 29,210.76 | 0.00 | (29,210.76) | (29,210.76) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,726.05 | 0.00 | (6,726.05) | (6,726.05) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,230.00 | 0.00 | (2,230.00) | (2,230.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,075.00 | 0.00 | (1,075.00) | (1,075.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 10,031.05 | 0.00 | (10,031.05) | (10,031.05) |
| 711000 Purchasing Cards | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 711100 Supplies-General | 0.00 | 360,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.37 | 0.00 | (0.37) | (0.37) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 804.19 | 0.00 | (804.19) | (804.19) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 674.37 | 0.00 | (674.37) | (674.37) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 89.44 | 0.00 | (89.44) | (89.44) |
| *Total: Supplies | 0.00 | 410,000.00 | 0.00 | 1,603.37 | 0.00 | (1,603.37) | 408,396.63 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (67,031.55) | 0.00 | 67,031.55 | 67,031.55 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (27,064.39) | 0.00 | 27,064.39 | 27,064.39 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (94,095.94) | 0.00 | 94,095.94 | 94,095.94 |
| **Total Direct Cost Expenditures | 0.00 | 415,000.00 | 0.00 | 43,438.53 | 0.00 | (43,438.53) | 371,561.47 |

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information

Effective Date: 04/14/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 13,753.47 | 0.00 | (13,753.47) | (13,753.47) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 13,753.47 | 0.00 | (13,753.47) | (13,753.47) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,753.47 | 0.00 | (13,753.47) | (13,753.47) |
| ***Total Expenditures | 0.00 | 415,000.00 | 0.00 | 57,192.00 | 0.00 | (57,192.00) | 357,808.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 205,000.00 | 0.00 | 37,592.00 | 0.00 | (37,592.00) | 167,408.00 |
| 531300 Program Income-General | 0.00 | 210,000.00 | 0.00 | 19,600.00 | 0.00 | (19,600.00) | 190,400.00 |
| *Total: Sponsored Programs | 0.00 | 415,000.00 | 0.00 | 57,192.00 | 0.00 | (57,192.00) | 357,808.00 |
| ***Total Revenue | 0.00 | 415,000.00 | 0.00 | 57,192.00 | 0.00 | (57,192.00) | 357,808.00 |

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information

Effective Date: 04/14/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 8O1063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 3,608.00 | 0.00 | (3,608.00) | (3,608.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,608.00 | 0.00 | (3,608.00) | (3,608.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,608.00 | 0.00 | (3,608.00) | (3,608.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,608.00 | 0.00 | (3,608.00) | (3,608.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 3,608.00 | 0.00 | (3,608.00) | (3,608.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,608.00 | 0.00 | (3,608.00) | (3,608.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,608.00 | 0.00 | (3,608.00) | (3,608.00) |

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 CFDA #: NONE
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Type: Consortium
Fund Indirect Cost Information
 Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 99,377.50 | 0.00 | (99,377.50) | (99,377.50) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 73.59 | 0.00 | (73.59) | (73.59) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 34,965.79 | 0.00 | (34,965.79) | (34,965.79) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 749.78 | 0.00 | (749.78) | (749.78) |
| *Total: Personnel | | 0.00 | 90,000.00 | 0.00 | 135,166.66 | 0.00 | (135,166.66) | (45,166.66) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 41,698.31 | 0.00 | (41,698.31) | (41,698.31) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 41,698.31 | 0.00 | (41,698.31) | (41,698.31) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 6.37 | 0.00 | (6.37) | (6.37) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 979.35 | 0.00 | (979.35) | (979.35) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 985.72 | 0.00 | (985.72) | (985.72) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 5,783.91 | 0.00 | (5,783.91) | (5,783.91) |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 5,783.91 | 0.00 | (5,783.91) | (5,783.91) |
| 711000 | Purchasing Cards | 0.00 | 50,000.00 | 0.00 | 89.76 | 0.00 | (89.76) | 49,910.24 |
| 711100 | Supplies-General | 0.00 | 280,000.00 | 0.00 | 1,131.41 | 0.00 | (1,131.41) | 278,868.59 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,201.33 | 0.00 | (3,201.33) | (3,201.33) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 1,364.11 | 0.00 | (1,364.11) | (1,364.11) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | (67.00) | (67.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 10.84 | 0.00 | (10.84) | (10.84) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 898.58 | 0.00 | (898.58) | (898.58) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,482.34 | 0.00 | (2,482.34) | (2,482.34) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 113.05 | 0.00 | (113.05) | (113.05) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 909.70 | 0.00 | (909.70) | (909.70) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.81 | 0.00 | (1.81) | (1.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 13,508.23 | 0.00 | (13,508.23) | (13,508.23) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| *Total: Supplies | | 0.00 | 330,000.00 | 0.00 | 23,843.16 | 0.00 | (23,843.16) | 306,156.84 |
| 801012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 78,696.41 | 0.00 | (78,696.41) | (78,696.41) |

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium
 CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 34,187.71 | 0.00 | (34,187.71) | (34,187.71) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 112,884.12 | 0.00 | (112,884.12) | (112,884.12) |
| **Total Direct Cost Expenditures | 0.00 | 420,000.00 | 0.00 | 320,361.88 | 0.00 | (320,361.88) | 99,638.12 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 20,747.93 | 0.00 | (20,747.93) | (20,747.93) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 20,747.93 | 0.00 | (20,747.93) | (20,747.93) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 20,747.93 | 0.00 | (20,747.93) | (20,747.93) |
| ***Total Expenditures | 0.00 | 420,000.00 | 0.00 | 341,109.81 | 0.00 | (341,109.81) | 78,890.19 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 270,000.00 | 0.00 | 196,583.00 | 0.00 | (196,583.00) | 73,417.00 |
| 531300 Program Income-General | 0.00 | 150,000.00 | 0.00 | 144,526.81 | 0.00 | (144,526.81) | 5,473.19 |
| *Total: Sponsored Programs | 0.00 | 420,000.00 | 0.00 | 341,109.81 | 0.00 | (341,109.81) | 78,890.19 |
| ***Total Revenue | 0.00 | 420,000.00 | 0.00 | 341,109.81 | 0.00 | (341,109.81) | 78,890.19 |

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 CFDA #: NONE
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Type: Consortium
Fund Indirect Cost Information
 Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

ORG: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,961.33 | 0.00 | (19,961.33) | (19,961.33) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 901.00 | 0.00 | (901.00) | (901.00) |
| 615F10 PAT | 0.00 | 0.00 | 270.04 | 253,831.41 | 6,804.97 | (260,636.38) | (260,636.38) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 446.48 | 0.00 | (446.48) | (446.48) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 115.05 | 0.00 | (115.05) | (115.05) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 11,695.12 | 0.00 | (11,695.12) | (11,695.12) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 349.30 | 0.00 | (349.30) | (349.30) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,942.63 | 0.00 | (11,942.63) | (11,942.63) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61KBAW OTP - Honor & Recog Awdrd | 0.00 | 0.00 | 0.00 | 470.00 | 0.00 | (470.00) | (470.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,176.50 | 0.00 | (2,176.50) | (2,176.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,035.61 | 0.00 | (1,035.61) | (1,035.61) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 241,566.45 | 0.00 | (241,566.45) | (241,566.45) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,058.19 | 0.00 | (6,058.19) | (6,058.19) |
| *Total: Personnel | 0.00 | 0.00 | 270.04 | 552,549.07 | 6,804.97 | (559,354.04) | (559,354.04) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 461.56 | 0.00 | (461.56) | (461.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 121.52 | 115,793.44 | 3,062.24 | (118,855.68) | (118,855.68) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,060.99 | 0.00 | (1,060.99) | (1,060.99) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 121.52 | 117,315.99 | 3,062.24 | (120,378.23) | (120,378.23) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,658.14 | 0.00 | (2,658.14) | (2,658.14) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,305.42 | 0.00 | (1,305.42) | (1,305.42) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,011.63 | 0.00 | (2,011.63) | (2,011.63) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 222.90 | 0.00 | (222.90) | (222.90) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,261.43 | 0.00 | (1,261.43) | (1,261.43) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 284.00 | 0.00 | (284.00) | (284.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 13,263.52 | 0.00 | (13,263.52) | (13,263.52) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 2,034.59 | 0.00 | (2,034.59) | (2,034.59) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 2,034.59 | 0.00 | (2,034.59) | (2,034.59) |

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 CFDA #: NONE

Type: Consortium
Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1
 Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 711000 Purchasing Cards | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 711100 Supplies-General | 0.00 | 828,712.00 | 0.00 | 4,601.99 | 0.00 | (4,601.99) | 824,110.01 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 427.50 | 0.00 | (427.50) | (427.50) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 5,179.81 | 0.00 | (5,179.81) | (5,179.81) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 6.27 | 0.00 | (6.27) | (6.27) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 9.31 | 0.00 | (9.31) | (9.31) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 160.86 | 0.00 | (160.86) | (160.86) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 5,454.03 | 0.00 | (5,454.03) | (5,454.03) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,959.71 | 0.00 | (5,959.71) | (5,959.71) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 12,252.34 | 0.00 | (12,252.34) | (12,252.34) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 194.98 | 0.00 | (194.98) | (194.98) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 149.53 | 0.00 | (149.53) | (149.53) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 49,390.44 | 0.00 | (49,390.44) | (49,390.44) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 9,408.17 | 0.00 | (9,408.17) | (9,408.17) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | (94.00) | (94.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 641.98 | 0.00 | (641.98) | (641.98) |
| *Total: Supplies | 0.00 | 843,712.00 | 0.00 | 94,011.92 | 0.00 | (94,011.92) | 749,700.08 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 436.50 | 0.00 | (436.50) | (436.50) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 327.80 | 0.00 | (327.80) | (327.80) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,362.85 | 0.00 | (11,362.85) | (11,362.85) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 12,127.15 | 0.00 | (12,127.15) | (12,127.15) |
| 801000 Non-Mandatory Transfers Out | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 15,676.07 | 0.00 | (15,676.07) | (15,676.07) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 200,000.00 | 0.00 | 94,457.63 | 0.00 | (94,457.63) | 105,542.37 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (29,115.63) | 0.00 | 29,115.63 | 29,115.63 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 15,662.27 | 0.00 | (15,662.27) | (15,662.27) |
| *Total: Other | 0.00 | 225,000.00 | 0.00 | 96,680.34 | 0.00 | (96,680.34) | 128,319.66 |

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| **Total Direct Cost Expenditures | 0.00 | 1,068,712.00 | 391.56 | 887,982.58 | 9,867.21 | (897,849.79) | 170,862.21 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 78.31 | 161,434.32 | 0.00 | (161,434.32) | (161,434.32) |
| *Total: Indirect Costs | 0.00 | 0.00 | 78.31 | 161,434.32 | 0.00 | (161,434.32) | (161,434.32) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 78.31 | 161,434.32 | 0.00 | (161,434.32) | (161,434.32) |
| ***Total Expenditures | 0.00 | 1,068,712.00 | 469.87 | 1,049,416.90 | 9,867.21 | (1,059,284.11) | 9,427.89 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 981,634.00 | 0.00 | 841,430.00 | 0.00 | (841,430.00) | 140,204.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 207,517.03 | 0.00 | (207,517.03) | (207,517.03) |
| *Total: Sponsored Programs | 0.00 | 981,634.00 | 0.00 | 1,048,947.03 | 0.00 | (1,048,947.03) | (67,313.03) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 79,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 79,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,000.00 |
| ***Total Revenue | 0.00 | 1,060,634.00 | 0.00 | 1,048,947.03 | 0.00 | (1,048,947.03) | 11,686.97 |

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH | |
| Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO | |

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,752.34 | 0.00 | (12,752.34) | (12,752.34) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 16,346.40 | 0.00 | (16,346.40) | (16,346.40) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 4.50 | 0.00 | 4.50 | 0.00 | (4.50) | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 25,073.00 | 0.00 | (25,073.00) | (25,073.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (4.50) | 0.00 | 0.00 | 0.00 | 0.00 | (4.50) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 431.00 | 0.00 | (431.00) | (431.00) |
| 61SNSH | Student Labor | 0.00 | 29,000.00 | 0.00 | 56,976.11 | 0.00 | (56,976.11) | (27,976.11) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 749.95 | 0.00 | (749.95) | (749.95) |
| *Total: Personnel | | 0.00 | 109,000.00 | 0.00 | 112,350.30 | 0.00 | (112,350.30) | (3,350.30) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 12,488.52 | 0.00 | (12,488.52) | (12,488.52) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,114.12 | 0.00 | (2,114.12) | (2,114.12) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 14,602.64 | 0.00 | (14,602.64) | (14,602.64) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 13,837.59 | 0.00 | (13,837.59) | (13,837.59) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 17,733.21 | 0.00 | (17,733.21) | (17,733.21) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,135.00 | 0.00 | (1,135.00) | (1,135.00) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 32,705.80 | 0.00 | (32,705.80) | (32,705.80) |
| 711100 | Supplies-General | 0.00 | 114,700.00 | 0.00 | 477.06 | 0.00 | (477.06) | 114,222.94 |
| 711138 | Supplies-Parts | 0.00 | 6,300.00 | 0.00 | 18,136.07 | 0.00 | (18,136.07) | (11,836.07) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 96.95 | 0.00 | (96.95) | (96.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 9.25 | 0.00 | (9.25) | (9.25) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 793.74 | 0.00 | (793.74) | (793.74) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,586.91 | 0.00 | (4,586.91) | (4,586.91) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 54.81 | 0.00 | (54.81) | (54.81) |
| 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 | 0.26 | 0.00 | (0.26) | (0.26) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 930.00 | 0.00 | (930.00) | (930.00) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 5,400.00 | 0.00 | (5,400.00) | (5,400.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 499.95 | 0.00 | (499.95) | (499.95) |

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 12/12/2018 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC20 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|--------------------|
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 30.01 | 0.00 | (30.01) | (30.01) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | (151.59) | 0.00 | 151.59 | 151.59 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| *Total: Supplies | 0.00 | 121,000.00 | 0.00 | 44,873.42 | 0.00 | (44,873.42) | 76,126.58 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (117,820.59) | 0.00 | 117,820.59 | 117,820.59 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (117,820.59) | 0.00 | 117,820.59 | 117,820.59 |
| **Total Direct Cost Expenditures | 0.00 | 230,000.00 | 0.00 | 86,711.57 | 0.00 | (86,711.57) | 143,288.43 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 20,453.43 | 0.00 | (20,453.43) | (20,453.43) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 20,453.43 | 0.00 | (20,453.43) | (20,453.43) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 20,453.43 | 0.00 | (20,453.43) | (20,453.43) |
| ***Total Expenditures | 0.00 | 230,000.00 | 0.00 | 107,165.00 | 0.00 | (107,165.00) | 122,835.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 195,000.00 | 0.00 | 97,600.00 | 0.00 | (97,600.00) | 97,400.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 7,165.00 | 0.00 | (7,165.00) | (7,165.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| *Total: Sponsored Programs | 0.00 | 195,000.00 | 0.00 | 107,165.00 | 0.00 | (107,165.00) | 87,835.00 |
| ***Total Revenue | 0.00 | 195,000.00 | 0.00 | 107,165.00 | 0.00 | (107,165.00) | 87,835.00 |

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 40,659.74 | 0.00 | (40,659.74) | (40,659.74) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,190.70 | 0.00 | (1,190.70) | (1,190.70) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 185.90 | 0.00 | (185.90) | (185.90) |
| 615F10 PAT | 180,020.00 | 181,797.88 | 0.00 | 325,484.41 | 0.00 | (145,464.41) | (143,686.53) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 776.47 | 0.00 | (776.47) | (776.47) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 137.18 | 0.00 | (137.18) | (137.18) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 129.00 | 0.00 | 129.00 | 0.00 | (129.00) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 66,377.70 | 0.00 | (66,377.70) | (66,377.70) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 32,275.00 | 0.00 | (32,275.00) | (32,275.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | (1,150.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 652.50 | 0.00 | (652.50) | (652.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (129.00) | 0.00 | 876.00 | 0.00 | (876.00) | (1,005.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,378.88 | 0.00 | (1,378.88) | (1,378.88) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 451,252.06 | 0.00 | (451,252.06) | (451,252.06) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 9,288.37 | 0.00 | (9,288.37) | (9,288.37) |
| *Total: Personnel | 180,020.00 | 181,797.88 | 0.00 | 936,813.91 | 0.00 | (756,793.91) | (755,016.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,004.86 | 0.00 | (3,004.86) | (3,004.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 80,896.08 | 81,691.44 | 0.00 | 142,550.42 | 0.00 | (61,654.34) | (60,858.98) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,911.06 | 0.00 | (5,911.06) | (5,911.06) |
| *Total: Fringe Benefits | 80,896.08 | 81,691.44 | 0.00 | 151,466.34 | 0.00 | (70,570.26) | (69,774.90) |
| 710000 In-State Travel | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,597.09 | 0.00 | (14,597.09) | (14,597.09) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 28,023.47 | 0.00 | (28,023.47) | (28,023.47) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 354.00 | 0.00 | (354.00) | (354.00) |
| *Total: Travel | 0.00 | 25,000.00 | 0.00 | 42,974.56 | 0.00 | (42,974.56) | (17,974.56) |
| 711100 Supplies-General | 0.00 | 1,030,839.92 | 0.00 | 813.81 | 0.00 | (813.81) | 1,030,026.11 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,129.68 | 0.00 | (1,129.68) | (1,129.68) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,031.00 | 0.00 | (2,031.00) | (2,031.00) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,991.66 | 0.00 | (8,991.66) | (8,991.66) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 221.64 | 0.00 | (221.64) | (221.64) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9.80 | 0.00 | (9.80) | (9.80) |

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 29.42 | 0.00 | (29.42) | (29.42) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 211.17 | 0.00 | (211.17) | (211.17) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,974.34 | 0.00 | (2,974.34) | (2,974.34) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 71,611.93 | 0.00 | (71,611.93) | (71,611.93) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 19.95 | 0.00 | (19.95) | (19.95) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 45.22 | 0.00 | (45.22) | (45.22) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | (4,400.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,926.26 | 0.00 | (10,926.26) | (10,926.26) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 517.89 | 0.00 | (517.89) | (517.89) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 295.25 | 0.00 | (295.25) | (295.25) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,233.21 | 0.00 | (2,233.21) | (2,233.21) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: Supplies | 0.00 | 1,030,839.92 | 0.00 | 116,462.23 | 0.00 | (116,462.23) | 914,377.69 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 5,098.50 | 0.00 | (5,098.50) | (5,098.50) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 24,648.63 | 0.00 | (24,648.63) | (24,648.63) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 32,512.13 | 0.00 | (32,512.13) | (32,512.13) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (33,917.87) | 0.00 | 33,917.87 | 33,917.87 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (265,006.96) | 0.00 | 265,006.96 | 265,006.96 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (58,736.31) | 0.00 | 58,736.31 | 58,736.31 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (357,661.14) | 0.00 | 357,661.14 | 357,661.14 |
| **Total Direct Cost Expenditures | 260,916.08 | 1,319,329.24 | 0.00 | 922,568.03 | 0.00 | (661,651.95) | 396,761.21 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 267,102.97 | 0.00 | (267,102.97) | (267,102.97) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 267,102.97 | 0.00 | (267,102.97) | (267,102.97) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 267,102.97 | 0.00 | (267,102.97) | (267,102.97) |
| ***Total Expenditures | 260,916.08 | 1,319,329.24 | 0.00 | 1,189,671.00 | 0.00 | (928,754.92) | 129,658.24 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,202,421.00 | 0.00 | 1,160,854.00 | 0.00 | (1,160,854.00) | 41,567.00 |

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 28,817.00 | 0.00 | (28,817.00) | (28,817.00) |
| *Total: Sponsored Programs | 0.00 | 1,202,421.00 | 0.00 | 1,189,671.00 | 0.00 | (1,189,671.00) | 12,750.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,000.00 |
| ***Total Revenue | 0.00 | 1,337,421.00 | 0.00 | 1,189,671.00 | 0.00 | (1,189,671.00) | 147,750.00 |

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (1,777.88) | 0.00 | 0.00 | 0.00 | 0.00 | (1,777.88) |
| *Total: Personnel | 0.00 | (1,777.88) | 0.00 | 0.00 | 0.00 | 0.00 | (1,777.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (795.36) | 0.00 | 0.00 | 0.00 | 0.00 | (795.36) |
| *Total: Fringe Benefits | 0.00 | (795.36) | 0.00 | 0.00 | 0.00 | 0.00 | (795.36) |
| **Total Direct Cost Expenditures | 0.00 | (2,573.24) | 0.00 | 0.00 | 0.00 | 0.00 | (2,573.24) |
| ***Total Expenditures | 0.00 | (2,573.24) | 0.00 | 0.00 | 0.00 | 0.00 | (2,573.24) |

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lapak, Jeffrey R | | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B386 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 60,562.38 | 0.00 | (60,562.38) | (60,562.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,998.27 | 0.00 | (14,998.27) | (14,998.27) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 205.26 | 0.00 | (205.26) | (205.26) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 95,585.64 | 0.00 | (95,585.64) | (95,585.64) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,161.90 | 0.00 | (1,161.90) | (1,161.90) |
| *Total: Personnel | 0.00 | 75,000.00 | 0.00 | 172,513.45 | 0.00 | (172,513.45) | (97,513.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 25,046.80 | 0.00 | (25,046.80) | (25,046.80) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,245.09 | 0.00 | (1,245.09) | (1,245.09) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 26,291.89 | 0.00 | (26,291.89) | (26,291.89) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,299.36 | 0.00 | (12,299.36) | (12,299.36) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 8,923.91 | 0.00 | (8,923.91) | (8,923.91) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,825.00 | 0.00 | (1,825.00) | (1,825.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 23,048.27 | 0.00 | (23,048.27) | (23,048.27) |
| 711100 Supplies-General | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 10,016.05 | 0.00 | (10,016.05) | (10,016.05) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 187.70 | 0.00 | (187.70) | (187.70) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 280.90 | 0.00 | (280.90) | (280.90) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 29.45 | 0.00 | (29.45) | (29.45) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,075.61 | 0.00 | (1,075.61) | (1,075.61) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,369.00 | 0.00 | (2,369.00) | (2,369.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 540.46 | 0.00 | (540.46) | (540.46) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,047.91 | 0.00 | (1,047.91) | (1,047.91) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,966.46 | 0.00 | (1,966.46) | (1,966.46) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 279.98 | 0.00 | (279.98) | (279.98) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21,579.26 | 0.00 | (21,579.26) | (21,579.26) |
| *Total: Supplies | 0.00 | 400,000.00 | 0.00 | 39,372.78 | 0.00 | (39,372.78) | 360,627.22 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (67,734.94) | 0.00 | 67,734.94 | 67,734.94 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (12,825.29) | 0.00 | 12,825.29 | 12,825.29 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (80,560.23) | 0.00 | 80,560.23 | 80,560.23 |

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Admin | BOTH | |
| Term Date: | | IDC Rate Code: | IDC20 20.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Budget Controls | STDBUD | |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | OTHER | |
| | | | | Idc Waiver | NO | |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| **Total Direct Cost Expenditures | 0.00 | 475,000.00 | 0.00 | 180,666.16 | 0.00 | (180,666.16) | 294,333.84 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 26,122.84 | 0.00 | (26,122.84) | (26,122.84) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 26,122.84 | 0.00 | (26,122.84) | (26,122.84) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 26,122.84 | 0.00 | (26,122.84) | (26,122.84) |
| ***Total Expenditures | 0.00 | 475,000.00 | 0.00 | 206,789.00 | 0.00 | (206,789.00) | 268,211.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 250,000.00 | 0.00 | 138,800.00 | 0.00 | (138,800.00) | 111,200.00 |
| 531300 Program Income-General | 0.00 | 225,000.00 | 0.00 | 67,989.00 | 0.00 | (67,989.00) | 157,011.00 |
| *Total: Sponsored Programs | 0.00 | 475,000.00 | 0.00 | 206,789.00 | 0.00 | (206,789.00) | 268,211.00 |
| ***Total Revenue | 0.00 | 475,000.00 | 0.00 | 206,789.00 | 0.00 | (206,789.00) | 268,211.00 |

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 47,542.71 | 0.00 | (47,542.71) | (47,542.71) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,961.64 | 0.00 | (7,961.64) | (7,961.64) |
| 615F10 PAT | 168,690.00 | 173,168.38 | 0.00 | 235,141.00 | 0.00 | (66,451.00) | (61,972.62) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 413.09 | 0.00 | (413.09) | (413.09) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 33,120.00 | 0.00 | (33,120.00) | (33,120.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,474.77 | 0.00 | (14,474.77) | (14,474.77) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 557.70 | 0.00 | (557.70) | (557.70) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 402.05 | 0.00 | (402.05) | (402.05) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 125,982.81 | 0.00 | (125,982.81) | (125,982.81) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,996.97 | 0.00 | (8,996.97) | (8,996.97) |
| *Total: Personnel | 168,690.00 | 173,168.38 | 0.00 | 474,642.74 | 0.00 | (305,952.74) | (301,474.36) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 44.25 | 0.00 | (44.25) | (44.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 75,808.10 | 77,800.14 | 0.00 | 99,279.17 | 0.00 | (23,471.07) | (21,479.03) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,617.94 | 0.00 | (4,617.94) | (4,617.94) |
| *Total: Fringe Benefits | 75,808.10 | 77,800.14 | 0.00 | 103,941.36 | 0.00 | (28,133.26) | (26,141.22) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 18,387.39 | 0.00 | (18,387.39) | (18,387.39) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 30,299.44 | 0.00 | (30,299.44) | (30,299.44) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,481.28 | 0.00 | (3,481.28) | (3,481.28) |
| 710420 Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 53,216.11 | 0.00 | (53,216.11) | (53,216.11) |
| 711100 Supplies-General | 0.00 | 846,793.00 | 0.00 | 290.56 | 0.00 | (290.56) | 846,502.44 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 258.94 | 0.00 | (258.94) | (258.94) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,499.61 | 0.00 | (2,499.61) | (2,499.61) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 21.42 | 0.00 | (21.42) | (21.42) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 585.86 | 0.00 | (585.86) | (585.86) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,699.00 | 0.00 | (1,699.00) | (1,699.00) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 121.24 | 0.00 | (121.24) | (121.24) |

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 967.55 | 0.00 | (967.55) | (967.55) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,740.78 | 0.00 | (2,740.78) | (2,740.78) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 2,171.47 | 0.00 | (2,171.47) | (2,171.47) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 612.79 | 0.00 | (612.79) | (612.79) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 39,842.03 | 0.00 | (39,842.03) | (39,842.03) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: Supplies | 0.00 | 846,793.00 | 0.00 | 68,394.15 | 0.00 | (68,394.15) | 778,398.85 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 21,197.00 | 0.00 | (21,197.00) | (21,197.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 21,197.00 | 0.00 | (21,197.00) | (21,197.00) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (64,310.10) | 0.00 | 64,310.10 | 64,310.10 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (128,954.60) | 0.00 | 128,954.60 | 128,954.60 |
| 8O1021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 5,563.81 | 0.00 | (5,563.81) | (5,563.81) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 19,498.90 | 0.00 | (19,498.90) | (19,498.90) |
| *Total: Other | 0.00 | 0.00 | 0.00 | (168,201.99) | 0.00 | 168,201.99 | 168,201.99 |
| **Total Direct Cost Expenditures | 244,498.10 | 1,097,761.52 | 0.00 | 553,189.37 | 0.00 | (308,691.27) | 544,572.15 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 147,631.47 | 0.00 | (147,631.47) | (147,631.47) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 147,631.47 | 0.00 | (147,631.47) | (147,631.47) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 147,631.47 | 0.00 | (147,631.47) | (147,631.47) |
| ***Total Expenditures | 244,498.10 | 1,097,761.52 | 0.00 | 700,820.84 | 0.00 | (456,322.74) | 396,940.68 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 846,793.00 | 0.00 | 586,958.84 | 0.00 | (586,958.84) | 259,834.16 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 113,862.00 | 0.00 | (113,862.00) | (113,862.00) |
| *Total: Sponsored Programs | 0.00 | 846,793.00 | 0.00 | 700,820.84 | 0.00 | (700,820.84) | 145,972.16 |
| ***Total Revenue | 0.00 | 846,793.00 | 0.00 | 700,820.84 | 0.00 | (700,820.84) | 145,972.16 |

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (4,478.38) | 0.00 | 0.00 | 0.00 | 0.00 | (4,478.38) |
| *Total: Personnel | 0.00 | (4,478.38) | 0.00 | 0.00 | 0.00 | 0.00 | (4,478.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,992.04) | 0.00 | 0.00 | 0.00 | 0.00 | (1,992.04) |
| *Total: Fringe Benefits | 0.00 | (1,992.04) | 0.00 | 0.00 | 0.00 | 0.00 | (1,992.04) |
| **Total Direct Cost Expenditures | 0.00 | (6,470.42) | 0.00 | 0.00 | 0.00 | 0.00 | (6,470.42) |
| ***Total Expenditures | 0.00 | (6,470.42) | 0.00 | 0.00 | 0.00 | 0.00 | (6,470.42) |

Grant: 14B392 - SA Form Service Availability
 Fund: 14B392 - SA Forum - Service Availability

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/04 - 6/30/13

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 01/20/2015 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC20 20.00% | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST 20 | Equipment Vesting | USNH |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,127.52 | 0.00 | (3,127.52) | (3,127.52) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 399.75 | 0.00 | (399.75) | (399.75) |
| *Total: Personnel | 0.00 | 50,000.00 | 0.00 | 3,527.27 | 0.00 | (3,527.27) | 46,472.73 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 262.71 | 0.00 | (262.71) | (262.71) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 262.71 | 0.00 | (262.71) | (262.71) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 131.50 | 0.00 | (131.50) | (131.50) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 131.50 | 0.00 | (131.50) | (131.50) |
| 711100 Supplies-General | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| *Total: Supplies | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 3,855.35 | 0.00 | (3,855.35) | (3,855.35) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (168.97) | 0.00 | 168.97 | 168.97 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,686.38 | 0.00 | (3,686.38) | (3,686.38) |
| **Total Direct Cost Expenditures | 0.00 | 100,000.00 | 0.00 | 7,607.86 | 0.00 | (7,607.86) | 92,392.14 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 392.14 | 0.00 | (392.14) | (392.14) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 392.14 | 0.00 | (392.14) | (392.14) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 392.14 | 0.00 | (392.14) | (392.14) |
| ***Total Expenditures | 0.00 | 100,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 92,000.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 100,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 92,000.00 |
| *Total: Sponsored Programs | 0.00 | 100,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 92,000.00 |
| ***Total Revenue | 0.00 | 100,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 92,000.00 |

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,320.55 | 0.00 | (1,320.55) | (1,320.55) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 45,404.23 | 0.00 | (45,404.23) | (45,404.23) |
| 615N20 PAT Unallocated Budget (Bud Only) | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 240.02 | 0.00 | (240.02) | (240.02) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,181.69 | 0.00 | (5,181.69) | (5,181.69) |
| *Total: Personnel | 0.00 | 100,000.00 | 0.00 | 53,146.49 | 0.00 | (53,146.49) | 46,853.51 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 19,213.35 | 0.00 | (19,213.35) | (19,213.35) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 102.92 | 0.00 | (102.92) | (102.92) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 19,316.27 | 0.00 | (19,316.27) | (19,316.27) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,789.02 | 0.00 | (10,789.02) | (10,789.02) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,381.99 | 0.00 | (3,381.99) | (3,381.99) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 14,171.01 | 0.00 | (14,171.01) | (14,171.01) |
| 711100 Supplies-General | 0.00 | 380,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380,000.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 18,796.33 | 0.00 | (18,796.33) | (18,796.33) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 1,381.65 | 0.00 | (1,381.65) | (1,381.65) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 12.30 | 0.00 | (12.30) | (12.30) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 21,077.14 | 0.00 | (21,077.14) | (21,077.14) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,347.18 | 0.00 | (4,347.18) | (4,347.18) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 26.52 | 0.00 | (26.52) | (26.52) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 900.34 | 0.00 | (900.34) | (900.34) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Supplies | 0.00 | 380,000.00 | 0.00 | 51,541.46 | 0.00 | (51,541.46) | 328,458.54 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (58,872.79) | 0.00 | 58,872.79 | 58,872.79 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,147.12 | 0.00 | (1,147.12) | (1,147.12) |
| *Total: Other | 0.00 | 0.00 | 0.00 | (57,725.67) | 0.00 | 57,725.67 | 57,725.67 |
| **Total Direct Cost Expenditures | 0.00 | 480,000.00 | 0.00 | 80,449.56 | 0.00 | (80,449.56) | 399,550.44 |

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 13,817.44 | 0.00 | (13,817.44) | (13,817.44) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 13,817.44 | 0.00 | (13,817.44) | (13,817.44) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,817.44 | 0.00 | (13,817.44) | (13,817.44) |
| ***Total Expenditures | 0.00 | 480,000.00 | 0.00 | 94,267.00 | 0.00 | (94,267.00) | 385,733.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 330,000.00 | 0.00 | 88,267.00 | 0.00 | (88,267.00) | 241,733.00 |
| 531300 Program Income-General | 0.00 | 150,000.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | 144,000.00 |
| *Total: Sponsored Programs | 0.00 | 480,000.00 | 0.00 | 94,267.00 | 0.00 | (94,267.00) | 385,733.00 |
| ***Total Revenue | 0.00 | 480,000.00 | 0.00 | 94,267.00 | 0.00 | (94,267.00) | 385,733.00 |

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,870.90 | 0.00 | (25,870.90) | (25,870.90) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,392.44 | 0.00 | (2,392.44) | (2,392.44) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 246,517.46 | 0.00 | (246,517.46) | (246,517.46) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 446.48 | 0.00 | (446.48) | (446.48) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 101.67 | 0.00 | (101.67) | (101.67) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 10,092.49 | 0.00 | (10,092.49) | (10,092.49) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 850.00 | 0.00 | 850.00 | 0.00 | (850.00) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 17,650.00 | 0.00 | (17,650.00) | (17,650.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,934.52 | 0.00 | (13,934.52) | (13,934.52) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 16,600.00 | 0.00 | (16,600.00) | (16,600.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (850.00) | 0.00 | 8,882.50 | 0.00 | (8,882.50) | (9,732.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 564.85 | 0.00 | (564.85) | (564.85) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 285,490.34 | 0.00 | (285,490.34) | (285,490.34) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 7,545.50 | 0.00 | (7,545.50) | (7,545.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 637,239.15 | 0.00 | (637,239.15) | (637,239.15) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,085.16 | 0.00 | (2,085.16) | (2,085.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 110,380.94 | 0.00 | (110,380.94) | (110,380.94) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,627.99 | 0.00 | (2,627.99) | (2,627.99) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 115,094.09 | 0.00 | (115,094.09) | (115,094.09) |
| 710000 In-State Travel | 0.00 | 80,000.00 | 0.00 | 10.71 | 0.00 | (10.71) | 79,989.29 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 22,571.08 | 0.00 | (22,571.08) | (22,571.08) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 20,026.06 | 0.00 | (20,026.06) | (20,026.06) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 449.00 | 0.00 | (449.00) | (449.00) |
| *Total: Travel | 0.00 | 80,000.00 | 0.00 | 43,056.85 | 0.00 | (43,056.85) | 36,943.15 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 2,019.34 | 0.00 | (2,019.34) | (2,019.34) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 2,019.34 | 0.00 | (2,019.34) | (2,019.34) |
| 711000 Purchasing Cards | 0.00 | 185,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,000.00 |
| 711100 Supplies-General | 0.00 | 885,894.00 | 0.00 | 1,338.85 | 0.00 | (1,338.85) | 884,555.15 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 19,082.11 | 0.00 | (19,082.11) | (19,082.11) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 14,394.35 | 0.00 | (14,394.35) | (14,394.35) |

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 24.73 | 0.00 | (24.73) | (24.73) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 376.58 | 0.00 | (376.58) | (376.58) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 8,210.14 | 0.00 | (8,210.14) | (8,210.14) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 12,795.93 | 0.00 | (12,795.93) | (12,795.93) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,500.13 | 0.00 | (1,500.13) | (1,500.13) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,047.00 | 0.00 | (2,047.00) | (2,047.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,678.68 | 0.00 | (1,678.68) | (1,678.68) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 24.25 | 0.00 | (24.25) | (24.25) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,847.37 | 0.00 | (4,847.37) | (4,847.37) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 26,608.17 | 0.00 | (26,608.17) | (26,608.17) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | (94.00) | (94.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 1,070,894.00 | 0.00 | 93,562.29 | 0.00 | (93,562.29) | 977,331.71 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 623.60 | 0.00 | (623.60) | (623.60) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 20,235.62 | 0.00 | (20,235.62) | (20,235.62) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 20,973.22 | 0.00 | (20,973.22) | (20,973.22) |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 22,350.59 | 0.00 | (22,350.59) | (22,350.59) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 17,001.41 | 0.00 | (17,001.41) | (17,001.41) |
| 8O1021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 59,657.87 | 0.00 | (59,657.87) | (59,657.87) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 3,114.98 | 0.00 | (3,114.98) | (3,114.98) |
| *Total: Other | 0.00 | 20,000.00 | 0.00 | 102,124.85 | 0.00 | (102,124.85) | (82,124.85) |
| **Total Direct Cost Expenditures | 0.00 | 1,170,894.00 | 0.00 | 1,014,069.79 | 0.00 | (1,014,069.79) | 156,824.21 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 191,195.21 | 0.00 | (191,195.21) | (191,195.21) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 191,195.21 | 0.00 | (191,195.21) | (191,195.21) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 191,195.21 | 0.00 | (191,195.21) | (191,195.21) |
| ***Total Expenditures | 0.00 | 1,170,894.00 | 0.00 | 1,205,265.00 | 0.00 | (1,205,265.00) | (34,371.00) |

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 751,765.00 | 0.00 | 1,200,765.00 | 0.00 | (1,200,765.00) | (449,000.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| *Total: Sponsored Programs | 0.00 | 751,765.00 | 0.00 | 1,205,265.00 | 0.00 | (1,205,265.00) | (453,500.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000.00 |
| ***Total Revenue | 0.00 | 1,201,765.00 | 0.00 | 1,205,265.00 | 0.00 | (1,205,265.00) | (3,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process Type: Other
 FMGR: Margolin, Aaron B

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Margolin, Aaron B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Analytical Services, Inc. | Effective Date: | 05/20/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UOTHON | 31.00% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UBMIAM | 31 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/18/04 - 12/31/10 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UBMCAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (382.37) | 0.00 | 382.37 | 382.37 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (382.37) | 0.00 | 382.37 | 382.37 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (382.37) | 0.00 | 382.37 | 382.37 |

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

| | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Margolin, Aaron B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Analytical Services, Inc. | Effective Date: | 05/20/2015 | IDC Basis Code: | MTDC |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | UOTHON |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UBMIAM |
| FRAGRNT Start/End Date: | 3/18/04 - 12/31/10 | Rev Account: | 531000 | Fund Type Level 2 | P1 |
| | | | | 31.00% | Budget Controls |
| | | | | 31 | Equipment Vesting |
| | | | | | Idc Waiver |
| | | | | | STDBUD |
| | | | | | USNH |
| | | | | | NO |

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,000.02 | 0.00 | (3,000.02) | (3,000.02) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,200.02 | 0.00 | (2,200.02) | (2,200.02) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 146,653.12 | 0.00 | (146,653.12) | (146,653.12) |
| 61CBHS Part Time - Shift | 0.00 | 0.00 | 0.00 | 53.84 | 0.00 | (53.84) | (53.84) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 20,400.00 | 0.00 | (20,400.00) | (20,400.00) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 253.50 | 0.00 | (253.50) | (253.50) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 605.56 | 0.00 | (605.56) | (605.56) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 125.62 | 0.00 | (125.62) | (125.62) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 88,086.69 | 0.00 | (88,086.69) | (88,086.69) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 2.22 | 0.00 | (2.22) | (2.22) |
| 61JBHS Casual - Shift | 0.00 | 0.00 | 0.00 | 1.10 | 0.00 | (1.10) | (1.10) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 25,601.35 | 0.00 | (25,601.35) | (25,601.35) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,093.01 | 0.00 | (5,093.01) | (5,093.01) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 292,086.05 | 0.00 | (292,086.05) | (292,086.05) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,715.61 | 0.00 | (1,715.61) | (1,715.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 60,958.67 | 0.00 | (60,958.67) | (60,958.67) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7,934.39 | 0.00 | (7,934.39) | (7,934.39) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 70,608.67 | 0.00 | (70,608.67) | (70,608.67) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (120.23) | 0.00 | 120.23 | 120.23 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | (120.23) | 0.00 | 120.23 | 120.23 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| 7111 Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 7112 Research Supplies | 639,280.21 | 639,662.58 | 0.00 | 0.00 | 0.00 | 639,280.21 | 639,662.58 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 109,207.38 | 0.00 | (109,207.38) | (109,207.38) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 334.29 | 0.00 | (334.29) | (334.29) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.40 | 0.00 | (14.40) | (14.40) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 484.40 | 0.00 | (484.40) | (484.40) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 182.88 | 0.00 | (182.88) | (182.88) |

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 05/20/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON
 IDC Dist From Code: UBMIAM
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 569.00 | 0.00 | (569.00) | (569.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 265.23 | 0.00 | (265.23) | (265.23) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 41.05 | 0.00 | (41.05) | (41.05) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| *Total: Supplies | 642,280.21 | 642,662.58 | 0.00 | 112,448.63 | 0.00 | 529,831.58 | 530,213.95 |
| 801063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 382.37 | 0.00 | (382.37) | (382.37) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 382.37 | 0.00 | (382.37) | (382.37) |
| **Total Direct Cost Expenditures | 642,280.21 | 642,662.58 | 0.00 | 495,405.49 | 0.00 | 146,874.72 | 147,257.09 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 147,257.09 | 0.00 | (147,257.09) | (147,257.09) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 147,257.09 | 0.00 | (147,257.09) | (147,257.09) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 147,257.09 | 0.00 | (147,257.09) | (147,257.09) |
| ***Total Expenditures | 642,280.21 | 642,662.58 | 0.00 | 642,662.58 | 0.00 | (382.37) | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 642,662.58 | 0.00 | (642,662.58) | (642,662.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 642,662.58 | 0.00 | (642,662.58) | (642,662.58) |
| 811063 NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 | 382.37 | 0.00 | (382.37) | (382.37) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 382.37 | 0.00 | (382.37) | (382.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 643,044.95 | 0.00 | (643,044.95) | (643,044.95) |

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00%
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2: P1

Org: UBMCAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | (256.25) | 0.00 | 256.25 | 256.25 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (256.25) | 0.00 | 256.25 | 256.25 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (256.25) | 0.00 | 256.25 | 256.25 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (79.43) | 0.00 | 79.43 | 79.43 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (79.43) | 0.00 | 79.43 | 79.43 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (79.43) | 0.00 | 79.43 | 79.43 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (335.68) | 0.00 | 335.68 | 335.68 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | (335.68) | 0.00 | 335.68 | 335.68 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (335.68) | 0.00 | 335.68 | 335.68 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (335.68) | 0.00 | 335.68 | 335.68 |

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00%
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2: P1

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,280.33 | 0.00 | (6,280.33) | (6,280.33) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,000.01 | 0.00 | (3,000.01) | (3,000.01) |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 8.67 | 0.00 | (8.67) | (8.67) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,767.50 | 0.00 | (2,767.50) | (2,767.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 259.20 | 0.00 | (259.20) | (259.20) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 15,315.71 | 0.00 | (15,315.71) | (15,315.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,598.41 | 0.00 | (2,598.41) | (2,598.41) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 728.44 | 0.00 | (728.44) | (728.44) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,326.85 | 0.00 | (3,326.85) | (3,326.85) |
| 7112 Research Supplies | 24,800.00 | 24,800.00 | 0.00 | 0.00 | 0.00 | 24,800.00 | 24,800.00 |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 645.00 | 0.00 | (645.00) | (645.00) |
| *Total: Supplies | 24,800.00 | 24,800.00 | 0.00 | 645.00 | 0.00 | 24,155.00 | 24,155.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 100.00 | 100.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 24,800.00 | 24,800.00 | 0.00 | 19,187.56 | 0.00 | 5,612.44 | 5,612.44 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 5,948.13 | 0.00 | (5,948.13) | (5,948.13) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 5,948.13 | 0.00 | (5,948.13) | (5,948.13) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,948.13 | 0.00 | (5,948.13) | (5,948.13) |
| ***Total Expenditures | 24,800.00 | 24,800.00 | 0.00 | 25,135.69 | 0.00 | (335.69) | (335.69) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 25,135.69 | 0.00 | (25,135.69) | (25,135.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,135.69 | 0.00 | (25,135.69) | (25,135.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,135.69 | 0.00 | (25,135.69) | (25,135.69) |

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Closing - Pending Extension of Time
 Type: Other
 FMGR: Malley, James P

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Malley, James P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | 14B411 | CFDA #: | NONE | Term Date: | UOON06 | 34.20% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 34.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/04 - 6/30/19 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: UDCEJM - PI James Malley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,698.87 | 0.00 | (5,698.87) | (5,698.87) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | (40,791.86) | 0.00 | 0.00 | 0.00 | 0.00 | (40,791.86) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,765.00 | 10,765.00 | 0.00 | 0.00 | 0.00 | 10,765.00 | 10,765.00 |
| 611PXR *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 40,791.86 | 0.00 | 40,791.86 | 0.00 | (40,791.86) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | (1,218.90) | 0.00 | 6,471.64 | 0.00 | (6,471.64) | (7,690.54) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 81,648.89 | 0.00 | (81,648.89) | (81,648.89) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 31,813.36 | 31,813.36 | 0.00 | 0.00 | 0.00 | 31,813.36 | 31,813.36 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,218.90 | 0.00 | 1,218.90 | 0.00 | (1,218.90) | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,433.24 | 3,433.24 | 0.00 | 0.00 | 0.00 | 3,433.24 | 3,433.24 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,280.18 | 0.00 | (8,280.18) | (8,280.18) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,115.00 | 0.00 | (1,115.00) | (1,115.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 63.72 | 0.00 | (63.72) | (63.72) |
| 61SNSH Student Labor | 8,941.88 | 8,941.88 | 0.00 | 41,887.30 | 0.00 | (32,945.42) | (32,945.42) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 10,284.39 | 0.00 | (10,284.39) | (10,284.39) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 145,104.70 | 145,104.70 | 0.00 | 0.00 | 0.00 | 145,104.70 | 145,104.70 |
| 61U000 Salary Offset Account | 7,697.00 | 7,697.00 | 0.00 | 0.00 | 0.00 | 7,697.00 | 7,697.00 |
| *Total: Personnel | 207,755.18 | 207,755.18 | 0.00 | 197,460.75 | 0.00 | 10,294.43 | 10,294.43 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 981.67 | 0.00 | (981.67) | (981.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,829.26 | 5,829.26 | 0.00 | 0.00 | 0.00 | 5,829.26 | 5,829.26 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,574.18 | 0.00 | (4,574.18) | (4,574.18) |
| *Total: Fringe Benefits | 5,829.26 | 5,829.26 | 0.00 | 5,555.85 | 0.00 | 273.41 | 273.41 |
| 710 Travel | 22,211.00 | 22,211.00 | 0.00 | 0.00 | 0.00 | 22,211.00 | 22,211.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 892.20 | 0.00 | (892.20) | (892.20) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,511.03 | 0.00 | (3,511.03) | (3,511.03) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,248.99 | 0.00 | (3,248.99) | (3,248.99) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 13,918.11 | 0.00 | (13,918.11) | (13,918.11) |
| 710N00 Nonemployee/Student Travel | 894.19 | 894.19 | 0.00 | 1,973.35 | 0.00 | (1,079.16) | (1,079.16) |
| *Total: Travel | 23,105.19 | 23,105.19 | 0.00 | 23,543.68 | 0.00 | (438.49) | (438.49) |
| 740000 Cap Equipment | 3,940.61 | 3,940.61 | 0.00 | 3,940.61 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 3,940.61 | 3,940.61 | 0.00 | 3,940.61 | 0.00 | 0.00 | 0.00 |

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Closing - Pending Extension of Time
 Type: Other
 FMGR: Malley, James P

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Malley, James P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | 14B411 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON06 | 34.20% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 34.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/1/04 - 6/30/19 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UDCEJM - PI James Malley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7111 Supplies | 18,254.00 | 18,254.00 | 0.00 | 0.00 | 0.00 | 18,254.00 | 18,254.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 649.00 | 0.00 | (649.00) | (649.00) |
| 7112 Research Supplies | 33,567.47 | 33,567.47 | 0.00 | 0.00 | 0.00 | 33,567.47 | 33,567.47 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 29,041.07 | 0.00 | (29,041.07) | (29,041.07) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 425.02 | 0.00 | (425.02) | (425.02) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 192.76 | 0.00 | (192.76) | (192.76) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,245.50 | 0.00 | (2,245.50) | (2,245.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 14,596.36 | 0.00 | (14,596.36) | (14,596.36) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 16.43 | 0.00 | (16.43) | (16.43) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 179.62 | 0.00 | (179.62) | (179.62) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,144.43 | 0.00 | (4,144.43) | (4,144.43) |
| 760190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Supplies | 51,821.47 | 51,821.47 | 0.00 | 51,640.19 | 0.00 | 181.28 | 181.28 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,585.00 | 0.00 | (7,585.00) | (7,585.00) |
| 721100 Assistantships | 112,375.39 | 112,375.39 | 0.00 | 0.00 | 0.00 | 112,375.39 | 112,375.39 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 89,594.63 | 0.00 | (89,594.63) | (89,594.63) |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 5,604.25 | 0.00 | (5,604.25) | (5,604.25) |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 1,073.50 | 0.00 | (1,073.50) | (1,073.50) |
| *Total: Tuition | 112,375.39 | 112,375.39 | 0.00 | 103,857.38 | 0.00 | 8,518.01 | 8,518.01 |
| **Total Direct Cost Expenditures | 404,827.10 | 404,827.10 | 0.00 | 385,998.46 | 0.00 | 18,828.64 | 18,828.64 |
| 760300 F&A Expenditures | 96,185.90 | 96,185.90 | 0.00 | 92,946.08 | 0.00 | 3,239.82 | 3,239.82 |
| *Total: Indirect Costs | 96,185.90 | 96,185.90 | 0.00 | 92,946.08 | 0.00 | 3,239.82 | 3,239.82 |
| **Total Indirect Cost Expenditures | 96,185.90 | 96,185.90 | 0.00 | 92,946.08 | 0.00 | 3,239.82 | 3,239.82 |
| ***Total Expenditures | 501,013.00 | 501,013.00 | 0.00 | 478,944.54 | 0.00 | 22,068.46 | 22,068.46 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 478,944.54 | 0.00 | (478,944.54) | (478,944.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 478,944.54 | 0.00 | (478,944.54) | (478,944.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 478,944.54 | 0.00 | (478,944.54) | (478,944.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Closing - Pending Extension of Time Type: Other
 FMGR: Malley, James P

PI Name: Malley, James P
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B411 CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 1/1/04 - 6/30/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------------|
| Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC |
| Term Date: | | IDC Rate Code: | UOON06 34.20% |
| Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 |
| Rev Account: | 531000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Uniform Guidance | NO |

Org: UDCEJM - PI James Malley

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Industrial Consortium | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 7/1/04 - 6/30/14 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------------------------------|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 29,000.20 | 0.00 | (29,000.20) | (29,000.20) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,442.00 | 0.00 | (1,442.00) | (1,442.00) |
| 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchnng | 0.00 | 0.00 | 0.00 | 13,728.50 | 0.00 | (13,728.50) | (13,728.50) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 37,213.71 | 0.00 | (37,213.71) | (37,213.71) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,790.15 | 0.00 | (9,790.15) | (9,790.15) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 45,744.60 | 0.00 | (45,744.60) | (45,744.60) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 21.25 | 0.00 | (21.25) | (21.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 58,712.91 | 0.00 | (58,712.91) | (58,712.91) |
| *Total: Personnel | | 0.00 | 80,000.00 | 0.00 | 195,910.82 | 0.00 | (195,910.82) | (115,910.82) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 31,428.75 | 0.00 | (31,428.75) | (31,428.75) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,165.42 | 0.00 | (2,165.42) | (2,165.42) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 33,594.17 | 0.00 | (33,594.17) | (33,594.17) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,149.28 | 0.00 | (4,149.28) | (4,149.28) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 4,149.28 | 0.00 | (4,149.28) | (4,149.28) |
| 711100 | Supplies-General | 0.00 | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720,000.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 6,031.45 | 0.00 | (6,031.45) | (6,031.45) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 13.69 | 0.00 | (13.69) | (13.69) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 254.93 | 0.00 | (254.93) | (254.93) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 7,379.07 | 0.00 | (7,379.07) | (7,379.07) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 432,900.00 | 0.00 | (432,900.00) | (432,900.00) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,160.00 | 0.00 | (1,160.00) | (1,160.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,661.96 | 0.00 | (3,661.96) | (3,661.96) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 847.17 | 0.00 | (847.17) | (847.17) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3.84 | 0.00 | (3.84) | (3.84) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 190.21 | 0.00 | (190.21) | (190.21) |

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 01/20/2015 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC20 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | OTHER |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|--------------------|
| *Total: Supplies | 0.00 | 720,000.00 | 0.00 | 452,642.13 | 0.00 | (452,642.13) | 267,357.87 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,101.63 | 0.00 | (16,101.63) | (16,101.63) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 16,101.63 | 0.00 | (16,101.63) | (16,101.63) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (199,927.58) | 0.00 | 199,927.58 | 199,927.58 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (199,927.58) | 0.00 | 199,927.58 | 199,927.58 |
| **Total Direct Cost Expenditures | 0.00 | 800,000.00 | 0.00 | 502,470.45 | 0.00 | (502,470.45) | 297,529.55 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 70,945.00 | 0.00 | (70,945.00) | (70,945.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 70,945.00 | 0.00 | (70,945.00) | (70,945.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 70,945.00 | 0.00 | (70,945.00) | (70,945.00) |
| ***Total Expenditures | 0.00 | 800,000.00 | 0.00 | 573,415.45 | 0.00 | (573,415.45) | 226,584.55 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 300,000.00 | 0.00 | 477,759.00 | 0.00 | (477,759.00) | (177,759.00) |
| 531300 Program Income-General | 0.00 | 500,000.00 | 0.00 | 79,441.00 | 0.00 | (79,441.00) | 420,559.00 |
| *Total: Sponsored Programs | 0.00 | 800,000.00 | 0.00 | 557,200.00 | 0.00 | (557,200.00) | 242,800.00 |
| ***Total Revenue | 0.00 | 800,000.00 | 0.00 | 557,200.00 | 0.00 | (557,200.00) | 242,800.00 |

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14
 CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,124.24 | 0.00 | (17,124.24) | (17,124.24) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,893.21 | 0.00 | (7,893.21) | (7,893.21) |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,536.00 | 0.00 | (11,536.00) | (11,536.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,043.24 | 0.00 | (13,043.24) | (13,043.24) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,503.43 | 0.00 | (5,503.43) | (5,503.43) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 41,128.06 | 0.00 | (41,128.06) | (41,128.06) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 344.00 | 0.00 | (344.00) | (344.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 137.00 | 0.00 | (137.00) | (137.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 50,307.36 | 0.00 | (50,307.36) | (50,307.36) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 636.95 | 0.00 | (636.95) | (636.95) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 147,653.49 | 0.00 | (147,653.49) | (147,653.49) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,438.42 | 0.00 | (1,438.42) | (1,438.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 20,056.48 | 0.00 | (20,056.48) | (20,056.48) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,442.84 | 0.00 | (1,442.84) | (1,442.84) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 22,937.74 | 0.00 | (22,937.74) | (22,937.74) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,332.20 | 0.00 | (5,332.20) | (5,332.20) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 6,082.20 | 0.00 | (6,082.20) | (6,082.20) |
| 711100 Supplies-General | 0.00 | 310,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310,000.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 5,574.02 | 0.00 | (5,574.02) | (5,574.02) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.35 | 0.00 | (14.35) | (14.35) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 275.69 | 0.00 | (275.69) | (275.69) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,233.73 | 0.00 | (2,233.73) | (2,233.73) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 483.68 | 0.00 | (483.68) | (483.68) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 660.96 | 0.00 | (660.96) | (660.96) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.82 | 0.00 | (1.82) | (1.82) |
| *Total: Supplies | 0.00 | 310,000.00 | 0.00 | 9,282.25 | 0.00 | (9,282.25) | 300,717.75 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,145.40 | 0.00 | (1,145.40) | (1,145.40) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,561.98 | 0.00 | (9,561.98) | (9,561.98) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 10,707.38 | 0.00 | (10,707.38) | (10,707.38) |

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | OTHER | |
| | | | | Idc Waiver | NO | |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|--------------------|
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (85,373.41) | 0.00 | 85,373.41 | 85,373.41 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (85,373.41) | 0.00 | 85,373.41 | 85,373.41 |
| **Total Direct Cost Expenditures | 0.00 | 310,000.00 | 0.00 | 111,289.65 | 0.00 | (111,289.65) | 198,710.35 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 33,704.90 | 0.00 | (33,704.90) | (33,704.90) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 33,704.90 | 0.00 | (33,704.90) | (33,704.90) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 33,704.90 | 0.00 | (33,704.90) | (33,704.90) |
| ***Total Expenditures | 0.00 | 310,000.00 | 0.00 | 144,994.55 | 0.00 | (144,994.55) | 165,005.45 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 310,000.00 | 0.00 | 157,460.00 | 0.00 | (157,460.00) | 152,540.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| *Total: Sponsored Programs | 0.00 | 310,000.00 | 0.00 | 161,210.00 | 0.00 | (161,210.00) | 148,790.00 |
| ***Total Revenue | 0.00 | 310,000.00 | 0.00 | 161,210.00 | 0.00 | (161,210.00) | 148,790.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B429 - IP SEC
 Fund: 14B429 - IP SEC

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 8/1/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 A110
 USNH
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| *Total: Supplies | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ***Total Expenditures | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| *Total: Sponsored Programs | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ***Total Revenue | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B430 - Digital Home
 Fund: 14B430 - Digital Home

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 8/1/04 - 6/30/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| *Total: Supplies | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ***Total Expenditures | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| *Total: Sponsored Programs | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ***Total Revenue | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

| | | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | OTHER | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | (552.00) | 0.00 | 102,892.34 | 0.00 | (102,892.34) | (103,444.34) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,052.12 | 0.00 | (7,052.12) | (7,052.12) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 398.28 | 0.00 | (398.28) | (398.28) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 356,752.70 | 0.00 | (356,752.70) | (356,752.70) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 357.72 | 0.00 | (357.72) | (357.72) |
| 611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 552.00 | 0.00 | 552.00 | 0.00 | (552.00) | 0.00 |
| 615F10 PAT | 22,566.00 | (7,821.00) | 0.00 | 384,507.17 | 0.00 | (361,941.17) | (392,328.17) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 617.67 | 0.00 | (617.67) | (617.67) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 890,219.00 | 861,833.00 | 0.00 | 0.00 | 0.00 | 890,219.00 | 861,833.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 832.00 | 0.00 | (832.00) | (832.00) |
| *Total: Personnel | 912,785.00 | 854,012.00 | 0.00 | 853,962.00 | 0.00 | 58,823.00 | 50.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,667.73 | 0.00 | (8,667.73) | (8,667.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 349,308.00 | 329,800.00 | 0.00 | 321,034.18 | 0.00 | 28,273.82 | 8,765.82 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 45.83 | 0.00 | (45.83) | (45.83) |
| *Total: Fringe Benefits | 349,308.00 | 329,800.00 | 0.00 | 329,747.74 | 0.00 | 19,560.26 | 52.26 |
| 710 Travel | 5,422.00 | 5,172.00 | 0.00 | 0.00 | 0.00 | 5,422.00 | 5,172.00 |
| 710100 Out-of-State Travel | 0.00 | 3,117.00 | 0.00 | 7,663.44 | 0.00 | (7,663.44) | (4,546.44) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 508.63 | 0.00 | (508.63) | (508.63) |
| *Total: Travel | 5,422.00 | 8,289.00 | 0.00 | 8,172.07 | 0.00 | (2,750.07) | 116.93 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 9.95 | 0.00 | (9.95) | (9.95) |
| 7112 Research Supplies | 18,197.92 | 12,196.92 | 0.00 | 0.00 | 0.00 | 18,197.92 | 12,196.92 |
| 711200 Research Supplies | 250.00 | 8,350.00 | 0.00 | 7,515.60 | 0.00 | (7,265.60) | 834.40 |
| 712 Library Acquisitions | 632.00 | 632.00 | 0.00 | 0.00 | 0.00 | 632.00 | 632.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 434.38 | 0.00 | (434.38) | (434.38) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 171.33 | 0.00 | (171.33) | (171.33) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 591.66 | 0.00 | (591.66) | (591.66) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 8,875.36 | 0.00 | (8,875.36) | (8,875.36) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 655.20 | 0.00 | (655.20) | (655.20) |

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 57.00 | 0.00 | (57.00) | (57.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 128.34 | 0.00 | (128.34) | (128.34) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,068.01 | 0.00 | (3,068.01) | (3,068.01) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 144.07 | 0.00 | (144.07) | (144.07) |
| *Total: Supplies | 19,079.92 | 21,178.92 | 0.00 | 21,850.90 | 0.00 | (2,770.98) | (671.98) |
| **Total Direct Cost Expenditures | 1,286,594.92 | 1,213,279.92 | 0.00 | 1,213,732.71 | 0.00 | 72,862.21 | (452.79) |
| 760300 F&A Expenditures | 542,794.00 | 552,761.00 | 0.00 | 552,308.21 | 0.00 | (9,514.21) | 452.79 |
| *Total: Indirect Costs | 542,794.00 | 552,761.00 | 0.00 | 552,308.21 | 0.00 | (9,514.21) | 452.79 |
| **Total Indirect Cost Expenditures | 542,794.00 | 552,761.00 | 0.00 | 552,308.21 | 0.00 | (9,514.21) | 452.79 |
| ***Total Expenditures | 1,829,388.92 | 1,766,040.92 | 0.00 | 1,766,040.92 | 0.00 | 63,348.00 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 1,766,040.92 | 0.00 | (1,766,040.92) | (1,766,040.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,766,040.92 | 0.00 | (1,766,040.92) | (1,766,040.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,766,040.92 | 0.00 | (1,766,040.92) | (1,766,040.92) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | (80,215.42) | 0.00 | 35,032.87 | 0.00 | (35,032.87) | (115,248.29) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 34,917.31 | 0.00 | (34,917.31) | (34,917.31) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 51.39 | 0.00 | (51.39) | (51.39) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 205,197.66 | 0.00 | (205,197.66) | (205,197.66) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 735.97 | 0.00 | (735.97) | (735.97) |
| 611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 965.95 | 0.00 | 965.95 | 0.00 | (965.95) | 0.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 79,249.47 | 0.00 | 79,249.47 | 0.00 | (79,249.47) | 0.00 |
| 615F10 PAT | 0.00 | 127,890.00 | 0.00 | 1,285,028.55 | 0.00 | (1,285,028.55) | (1,157,138.55) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 1,034.69 | 0.00 | (1,034.69) | (1,034.69) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,498,369.00 | 1,520,002.28 | 0.00 | 0.00 | 0.00 | 1,498,369.00 | 1,520,002.28 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 466.72 | 0.00 | 466.72 | 0.00 | (466.72) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,075.00 | 0.00 | (6,075.00) | (6,075.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 124.60 | 0.00 | (124.60) | (124.60) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,345.04 | 0.00 | (1,345.04) | (1,345.04) |
| *Total: Personnel | 1,498,369.00 | 1,648,359.00 | 0.00 | 1,650,225.22 | 0.00 | (151,856.22) | (1,866.22) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,067.34 | 0.00 | (3,067.34) | (3,067.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 596,477.00 | 642,912.00 | 0.00 | 632,632.41 | 0.00 | (36,155.41) | 10,279.59 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7,207.56 | 0.00 | (7,207.56) | (7,207.56) |
| *Total: Fringe Benefits | 596,477.00 | 642,912.00 | 0.00 | 642,907.31 | 0.00 | (46,430.31) | 4.69 |
| 710 Travel | 13,259.00 | 13,244.43 | 0.00 | 0.00 | 0.00 | 13,259.00 | 13,244.43 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 127.32 | 0.00 | (127.32) | (127.32) |
| 710100 Out-of-State Travel | 0.00 | (1,585.00) | 0.00 | 10,345.59 | 0.00 | (10,345.59) | (11,930.59) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,176.34 | 0.00 | (1,176.34) | (1,176.34) |
| *Total: Travel | 13,259.00 | 11,659.43 | 0.00 | 11,649.25 | 0.00 | 1,609.75 | 10.18 |
| 740000 Cap Equipment | 238,720.43 | 84,145.43 | 0.00 | 59,715.13 | 0.00 | 179,005.30 | 24,430.30 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 24,380.12 | 0.00 | (24,380.12) | (24,380.12) |
| *Total: Equipment | 238,720.43 | 84,145.43 | 0.00 | 84,095.25 | 0.00 | 154,625.18 | 50.18 |
| 7112 Research Supplies | 239,371.00 | 239,371.00 | 0.00 | 0.00 | 0.00 | 239,371.00 | 239,371.00 |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 711200 Research Supplies | 0.00 | 37,866.00 | 0.00 | 268,128.80 | 0.00 | (268,128.80) | (230,262.80) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 127.36 | 0.00 | (127.36) | (127.36) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 6,972.67 | 0.00 | (6,972.67) | (6,972.67) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 215.34 | 0.00 | (215.34) | (215.34) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 48.82 | 0.00 | (48.82) | (48.82) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| *Total: Supplies | 239,371.00 | 277,237.00 | 0.00 | 277,236.99 | 0.00 | (37,865.99) | 0.01 |
| 730001 Subcontracts 01 | 237,428.00 | 135,765.00 | 0.00 | 133,964.00 | 0.00 | 103,464.00 | 1,801.00 |
| *Total: Contractual | 237,428.00 | 135,765.00 | 0.00 | 133,964.00 | 0.00 | 103,464.00 | 1,801.00 |
| **Total Direct Cost Expenditures | 2,823,624.43 | 2,800,077.86 | 0.00 | 2,800,078.02 | 0.00 | 23,546.41 | (0.16) |
| 760300 F&A Expenditures | 1,098,036.00 | 1,173,642.00 | 0.00 | 1,173,641.84 | 0.00 | (75,605.84) | 0.16 |
| *Total: Indirect Costs | 1,098,036.00 | 1,173,642.00 | 0.00 | 1,173,641.84 | 0.00 | (75,605.84) | 0.16 |
| **Total Indirect Cost Expenditures | 1,098,036.00 | 1,173,642.00 | 0.00 | 1,173,641.84 | 0.00 | (75,605.84) | 0.16 |
| ***Total Expenditures | 3,921,660.43 | 3,973,719.86 | 0.00 | 3,973,719.86 | 0.00 | (52,059.43) | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 3,973,719.86 | 0.00 | (3,973,719.86) | (3,973,719.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,973,719.86 | 0.00 | (3,973,719.86) | (3,973,719.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,973,719.86 | 0.00 | (3,973,719.86) | (3,973,719.86) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,372.04 | 0.00 | (9,372.04) | (9,372.04) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,197.64 | 0.00 | (7,197.64) | (7,197.64) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 48.53 | 0.00 | (48.53) | (48.53) |
| 615F10 PAT | 34,500.00 | 59,345.00 | 0.00 | 400,699.64 | 0.00 | (366,199.64) | (341,354.64) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 1,072.38 | 0.00 | (1,072.38) | (1,072.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 356,586.00 | 360,346.50 | 0.00 | 0.00 | 0.00 | 356,586.00 | 360,346.50 |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 1,301.95 | 0.00 | (1,301.95) | (1,301.95) |
| *Total: Personnel | 391,086.00 | 419,691.50 | 0.00 | 419,692.18 | 0.00 | (28,606.18) | (0.68) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 824.46 | 0.00 | (824.46) | (824.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 168,480.00 | 183,029.82 | 0.00 | 182,206.03 | 0.00 | (13,726.03) | 823.79 |
| *Total: Fringe Benefits | 168,480.00 | 183,029.82 | 0.00 | 183,030.49 | 0.00 | (14,550.49) | (0.67) |
| 710100 Out-of-State Travel | 1,000.00 | 216.93 | 0.00 | 216.93 | 0.00 | 783.07 | 0.00 |
| *Total: Travel | 1,000.00 | 216.93 | 0.00 | 216.93 | 0.00 | 783.07 | 0.00 |
| 740000 Cap Equipment | 366,711.00 | 288,775.00 | 0.00 | 0.00 | 0.00 | 366,711.00 | 288,775.00 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 288,774.96 | 0.00 | (288,774.96) | (288,774.96) |
| *Total: Equipment | 366,711.00 | 288,775.00 | 0.00 | 288,774.96 | 0.00 | 77,936.04 | 0.04 |
| 7112 Research Supplies | 17,761.00 | 17,761.00 | 0.00 | 0.00 | 0.00 | 17,761.00 | 17,761.00 |
| 711200 Research Supplies | 5,000.00 | 4,853.84 | 0.00 | 21,578.69 | 0.00 | (16,578.69) | (16,724.85) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 200.02 | 0.00 | (200.02) | (200.02) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 170.32 | 0.00 | (170.32) | (170.32) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 665.81 | 0.00 | (665.81) | (665.81) |
| *Total: Supplies | 22,761.00 | 22,614.84 | 0.00 | 22,614.84 | 0.00 | 146.16 | 0.00 |
| **Total Direct Cost Expenditures | 950,038.00 | 914,328.09 | 0.00 | 914,329.40 | 0.00 | 35,708.60 | (1.31) |
| 760300 F&A Expenditures | 254,765.51 | 288,188.42 | 0.00 | 288,187.11 | 0.00 | (33,421.60) | 1.31 |
| *Total: Indirect Costs | 254,765.51 | 288,188.42 | 0.00 | 288,187.11 | 0.00 | (33,421.60) | 1.31 |
| **Total Indirect Cost Expenditures | 254,765.51 | 288,188.42 | 0.00 | 288,187.11 | 0.00 | (33,421.60) | 1.31 |
| ***Total Expenditures | 1,204,803.51 | 1,202,516.51 | 0.00 | 1,202,516.51 | 0.00 | 2,287.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 1,202,516.51 | 0.00 | (1,202,516.51) | (1,202,516.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,202,516.51 | 0.00 | (1,202,516.51) | (1,202,516.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,202,516.51 | 0.00 | (1,202,516.51) | (1,202,516.51) |

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 43,322.74 | 0.00 | (43,322.74) | (43,322.74) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 23,490.01 | 0.00 | (23,490.01) | (23,490.01) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 91,152.02 | 0.00 | (91,152.02) | (91,152.02) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,593.84 | 0.00 | (1,593.84) | (1,593.84) |
| 615F10 PAT | 38,310.00 | 39,389.00 | 0.00 | 117,466.46 | 0.00 | (79,156.46) | (78,077.46) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 255,938.00 | 237,633.96 | 0.00 | 0.00 | 0.00 | 255,938.00 | 237,633.96 |
| *Total: Personnel | 294,248.00 | 277,022.96 | 0.00 | 277,025.07 | 0.00 | 17,222.93 | (2.11) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,637.04 | 0.00 | (3,637.04) | (3,637.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 121,227.00 | 108,814.00 | 0.00 | 105,176.42 | 0.00 | 16,050.58 | 3,637.58 |
| *Total: Fringe Benefits | 121,227.00 | 108,814.00 | 0.00 | 108,813.46 | 0.00 | 12,413.54 | 0.54 |
| 710 Travel | 18,718.00 | 18,484.00 | 0.00 | 0.00 | 0.00 | 18,718.00 | 18,484.00 |
| 710100 Out-of-State Travel | 0.00 | (115.00) | 0.00 | 17,594.38 | 0.00 | (17,594.38) | (17,709.38) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 774.36 | 0.00 | (774.36) | (774.36) |
| *Total: Travel | 18,718.00 | 18,369.00 | 0.00 | 18,368.74 | 0.00 | 349.26 | 0.26 |
| 740000 Cap Equipment | 0.00 | 1,223.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,223.00 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 1,222.93 | 0.00 | (1,222.93) | (1,222.93) |
| *Total: Equipment | 0.00 | 1,223.00 | 0.00 | 1,222.93 | 0.00 | (1,222.93) | 0.07 |
| 7112 Research Supplies | 3,228.00 | 5,782.00 | 0.00 | 0.00 | 0.00 | 3,228.00 | 5,782.00 |
| 711200 Research Supplies | 7,381.00 | 9,381.00 | 0.00 | 13,136.04 | 0.00 | (5,755.04) | (3,755.04) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 302.14 | 0.00 | (302.14) | (302.14) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,724.14 | 0.00 | (1,724.14) | (1,724.14) |
| *Total: Supplies | 10,609.00 | 15,163.00 | 0.00 | 15,162.32 | 0.00 | (4,553.32) | 0.68 |
| **Total Direct Cost Expenditures | 444,802.00 | 420,591.96 | 0.00 | 420,592.52 | 0.00 | 24,209.48 | (0.56) |
| 760300 F&A Expenditures | 202,635.00 | 197,211.00 | 0.00 | 197,210.44 | 0.00 | 5,424.56 | 0.56 |
| *Total: Indirect Costs | 202,635.00 | 197,211.00 | 0.00 | 197,210.44 | 0.00 | 5,424.56 | 0.56 |
| **Total Indirect Cost Expenditures | 202,635.00 | 197,211.00 | 0.00 | 197,210.44 | 0.00 | 5,424.56 | 0.56 |
| ***Total Expenditures | 647,437.00 | 617,802.96 | 0.00 | 617,802.96 | 0.00 | 29,634.04 | (0.00) |

FIN5130.1
 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active

Type: Contract

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 617,802.96 | 0.00 | (617,802.96) | (617,802.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 617,802.96 | 0.00 | (617,802.96) | (617,802.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 617,802.96 | 0.00 | (617,802.96) | (617,802.96) |

Grant: 14B535 - Management
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 2,000.00 | (12,597.00) | 0.00 | 462,588.00 | 0.00 | (460,588.00) | (475,185.00) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 970.13 | 0.00 | (970.13) | (970.13) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 464,314.00 | 476,687.88 | 0.00 | 0.00 | 0.00 | 464,314.00 | 476,687.88 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 7.75 | 0.00 | (7.75) | (7.75) |
| *Total: Personnel | 466,314.00 | 464,090.88 | 0.00 | 464,090.88 | 0.00 | 2,223.12 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.72 | 0.00 | (0.72) | (0.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 193,619.00 | 194,112.69 | 0.00 | 194,067.87 | 0.00 | (448.87) | 44.82 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 44.10 | 0.00 | (44.10) | (44.10) |
| *Total: Fringe Benefits | 193,619.00 | 194,112.69 | 0.00 | 194,112.69 | 0.00 | (493.69) | 0.00 |
| 710 Travel | 0.00 | (53.44) | 0.00 | 0.00 | 0.00 | 0.00 | (53.44) |
| 710100 Out-of-State Travel | 0.00 | 1,183.00 | 0.00 | 1,129.56 | 0.00 | (1,129.56) | 53.44 |
| *Total: Travel | 0.00 | 1,129.56 | 0.00 | 1,129.56 | 0.00 | (1,129.56) | 0.00 |
| 740000 Cap Equipment | 19,050.00 | 55,392.72 | 0.00 | 0.00 | 0.00 | 19,050.00 | 55,392.72 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 55,392.72 | 0.00 | (55,392.72) | (55,392.72) |
| *Total: Equipment | 19,050.00 | 55,392.72 | 0.00 | 55,392.72 | 0.00 | (36,342.72) | 0.00 |
| 7112 Research Supplies | 8,582.00 | 8,006.76 | 0.00 | 0.00 | 0.00 | 8,582.00 | 8,006.76 |
| 711200 Research Supplies | 0.00 | 2,886.00 | 0.00 | 10,772.77 | 0.00 | (10,772.77) | (7,886.77) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 115.33 | 0.00 | (115.33) | (115.33) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4.66 | 0.00 | (4.66) | (4.66) |
| *Total: Supplies | 8,582.00 | 10,892.76 | 0.00 | 10,892.76 | 0.00 | (2,310.76) | 0.00 |
| **Total Direct Cost Expenditures | 687,565.00 | 725,618.61 | 0.00 | 725,618.61 | 0.00 | (38,053.61) | 0.00 |
| 760300 F&A Expenditures | 318,405.00 | 302,893.08 | 0.00 | 302,893.08 | 0.00 | 15,511.92 | 0.00 |
| *Total: Indirect Costs | 318,405.00 | 302,893.08 | 0.00 | 302,893.08 | 0.00 | 15,511.92 | 0.00 |
| **Total Indirect Cost Expenditures | 318,405.00 | 302,893.08 | 0.00 | 302,893.08 | 0.00 | 15,511.92 | 0.00 |
| ***Total Expenditures | 1,005,970.00 | 1,028,511.69 | 0.00 | 1,028,511.69 | 0.00 | (22,541.69) | 0.00 |

Grant: 14B535 - Management
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 1,028,511.69 | 0.00 | (1,028,511.69) | (1,028,511.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,028,511.69 | 0.00 | (1,028,511.69) | (1,028,511.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,028,511.69 | 0.00 | (1,028,511.69) | (1,028,511.69) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B542 - EHIS Ground Processing Algs

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | (7,396.15) | 0.00 | 30,962.35 | 0.00 | (30,962.35) | (38,358.50) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 71,641.83 | 0.00 | (71,641.83) | (71,641.83) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 9,000.20 | 0.00 | (9,000.20) | (9,000.20) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 887.08 | 0.00 | (887.08) | (887.08) |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 7,396.15 | 0.00 | 7,396.15 | 0.00 | (7,396.15) | 0.00 |
| 615F10 PAT | 4,525.00 | 5,096.00 | 0.00 | 0.00 | 0.00 | 4,525.00 | 5,096.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 117,698.00 | 115,005.35 | 0.00 | 0.00 | 0.00 | 117,698.00 | 115,005.35 |
| *Total: Personnel | 122,223.00 | 120,101.35 | 0.00 | 119,887.61 | 0.00 | 2,335.39 | 213.74 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,715.51 | 0.00 | (2,715.51) | (2,715.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 32,395.00 | 37,327.00 | 0.00 | 34,242.07 | 0.00 | (1,847.07) | 3,084.93 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 614.16 | 0.00 | (614.16) | (614.16) |
| *Total: Fringe Benefits | 32,395.00 | 37,327.00 | 0.00 | 37,571.74 | 0.00 | (5,176.74) | (244.74) |
| 7112 Research Supplies | 959.00 | 152.00 | 0.00 | 0.00 | 0.00 | 959.00 | 152.00 |
| 711200 Research Supplies | 0.00 | 113.00 | 0.00 | 234.00 | 0.00 | (234.00) | (121.00) |
| *Total: Supplies | 959.00 | 265.00 | 0.00 | 234.00 | 0.00 | 725.00 | 31.00 |
| **Total Direct Cost Expenditures | 155,577.00 | 157,693.35 | 0.00 | 157,693.35 | 0.00 | (2,116.35) | 0.00 |
| 760300 F&A Expenditures | 66,699.00 | 71,460.50 | 0.00 | 71,460.50 | 0.00 | (4,761.50) | 0.00 |
| *Total: Indirect Costs | 66,699.00 | 71,460.50 | 0.00 | 71,460.50 | 0.00 | (4,761.50) | 0.00 |
| **Total Indirect Cost Expenditures | 66,699.00 | 71,460.50 | 0.00 | 71,460.50 | 0.00 | (4,761.50) | 0.00 |
| ***Total Expenditures | 222,276.00 | 229,153.85 | 0.00 | 229,153.85 | 0.00 | (6,877.85) | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 229,153.85 | 0.00 | (229,153.85) | (229,153.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 229,153.85 | 0.00 | (229,153.85) | (229,153.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 229,153.85 | 0.00 | (229,153.85) | (229,153.85) |

Grant: 14B535 - Management
 Fund: 14B561 - Mission Assurance

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 900731 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| Resp Org: | UZSP00 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 1,402.00 | 2,679.00 | 0.00 | 164,680.44 | 0.00 | (163,278.44) | (162,001.44) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 269.21 | 0.00 | (269.21) | (269.21) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 155,609.00 | 162,454.00 | 0.00 | 0.00 | 0.00 | 155,609.00 | 162,454.00 |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 183.10 | 0.00 | (183.10) | (183.10) |
| *Total: Personnel | 157,011.00 | 165,133.00 | 0.00 | 165,132.75 | 0.00 | (8,121.75) | 0.25 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 17.03 | 0.00 | (17.03) | (17.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 67,668.00 | 70,854.00 | 0.00 | 70,836.29 | 0.00 | (3,168.29) | 17.71 |
| *Total: Fringe Benefits | 67,668.00 | 70,854.00 | 0.00 | 70,853.32 | 0.00 | (3,185.32) | 0.68 |
| 710 Travel | 2,230.00 | 2,480.00 | 0.00 | 0.00 | 0.00 | 2,230.00 | 2,480.00 |
| 710100 Out-of-State Travel | 0.00 | (1,826.00) | 0.00 | 653.06 | 0.00 | (653.06) | (2,479.06) |
| *Total: Travel | 2,230.00 | 654.00 | 0.00 | 653.06 | 0.00 | 1,576.94 | 0.94 |
| 711100 Supplies-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 7112 Research Supplies | 3,736.00 | 3,715.07 | 0.00 | 0.00 | 0.00 | 3,736.00 | 3,715.07 |
| 711200 Research Supplies | 0.00 | (416.00) | 0.00 | 2,172.01 | 0.00 | (2,172.01) | (2,588.01) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,629.10 | 0.00 | (1,629.10) | (1,629.10) |
| *Total: Supplies | 3,736.00 | 3,799.07 | 0.00 | 3,801.11 | 0.00 | (65.11) | (2.04) |
| **Total Direct Cost Expenditures | 230,645.00 | 240,440.07 | 0.00 | 240,440.24 | 0.00 | (9,795.24) | (0.17) |
| 760300 F&A Expenditures | 103,325.00 | 109,479.00 | 0.00 | 109,478.83 | 0.00 | (6,153.83) | 0.17 |
| *Total: Indirect Costs | 103,325.00 | 109,479.00 | 0.00 | 109,478.83 | 0.00 | (6,153.83) | 0.17 |
| **Total Indirect Cost Expenditures | 103,325.00 | 109,479.00 | 0.00 | 109,478.83 | 0.00 | (6,153.83) | 0.17 |
| ***Total Expenditures | 333,970.00 | 349,919.07 | 0.00 | 349,919.07 | 0.00 | (15,949.07) | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 349,919.07 | 0.00 | (349,919.07) | (349,919.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 349,919.07 | 0.00 | (349,919.07) | (349,919.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 349,919.07 | 0.00 | (349,919.07) | (349,919.07) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
Fund: 14B561 - Mission Assurance

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
Sponsor: Assurance Technology Corp
Sponsor ID: 900731 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 10/29/2015
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 47.50%
IDC Dist From Code: UNHDST 47.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14B535 - Management
 Fund: 14B563 - System Eng. Analysis - Task 1

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 900731 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| Resp Org: | UZSP00 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,814.18 | 0.00 | (1,814.18) | (1,814.18) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,222.79 | 0.00 | (5,222.79) | (5,222.79) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 615F10 PAT | 0.00 | (182.25) | 0.00 | 7,823.13 | 0.00 | (7,823.13) | (8,005.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,041.35 | 15,041.35 | 0.00 | 0.00 | 0.00 | 15,041.35 | 15,041.35 |
| *Total: Personnel | 15,041.35 | 14,859.10 | 0.00 | 14,860.09 | 0.00 | 181.26 | (0.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,362.49 | 6,285.84 | 0.00 | 6,285.83 | 0.00 | 76.66 | 0.01 |
| *Total: Fringe Benefits | 6,362.49 | 6,285.84 | 0.00 | 6,285.83 | 0.00 | 76.66 | 0.01 |
| 710100 Out-of-State Travel | 0.00 | 258.00 | 0.00 | 257.80 | 0.00 | (257.80) | 0.20 |
| *Total: Travel | 0.00 | 258.00 | 0.00 | 257.80 | 0.00 | (257.80) | 0.20 |
| 711200 Research Supplies | 0.00 | 0.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 |
| *Total: Supplies | 0.00 | 0.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 |
| **Total Direct Cost Expenditures | 21,403.84 | 21,403.84 | 0.00 | 21,403.72 | 0.00 | 0.12 | 0.12 |
| 760300 F&A Expenditures | 9,631.73 | 9,631.73 | 0.00 | 9,631.64 | 0.00 | 0.09 | 0.09 |
| *Total: Indirect Costs | 9,631.73 | 9,631.73 | 0.00 | 9,631.64 | 0.00 | 0.09 | 0.09 |
| **Total Indirect Cost Expenditures | 9,631.73 | 9,631.73 | 0.00 | 9,631.64 | 0.00 | 0.09 | 0.09 |
| ***Total Expenditures | 31,035.57 | 31,035.57 | 0.00 | 31,035.36 | 0.00 | 0.21 | 0.21 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 31,035.36 | 0.00 | (31,035.36) | (31,035.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 31,035.36 | 0.00 | (31,035.36) | (31,035.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,035.36 | 0.00 | (31,035.36) | (31,035.36) |

Grant: 14B535 - Management
 Fund: 14B628 - Systems Eng Analysis - Task 2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,536.00 | 0.00 | (1,536.00) | (1,536.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,355.17 | 0.00 | (3,355.17) | (3,355.17) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,891.00 | 4,891.00 | 0.00 | 0.00 | 0.00 | 4,891.00 | 4,891.00 |
| *Total: Personnel | 4,891.00 | 4,891.00 | 0.00 | 4,891.17 | 0.00 | (0.17) | (0.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,005.00 | 2,005.00 | 0.00 | 2,005.41 | 0.00 | (0.41) | (0.41) |
| *Total: Fringe Benefits | 2,005.00 | 2,005.00 | 0.00 | 2,005.41 | 0.00 | (0.41) | (0.41) |
| **Total Direct Cost Expenditures | 6,896.00 | 6,896.00 | 0.00 | 6,896.58 | 0.00 | (0.58) | (0.58) |
| 760300 F&A Expenditures | 3,104.05 | 3,104.05 | 0.00 | 3,103.47 | 0.00 | 0.58 | 0.58 |
| *Total: Indirect Costs | 3,104.05 | 3,104.05 | 0.00 | 3,103.47 | 0.00 | 0.58 | 0.58 |
| **Total Indirect Cost Expenditures | 3,104.05 | 3,104.05 | 0.00 | 3,103.47 | 0.00 | 0.58 | 0.58 |
| ***Total Expenditures | 10,000.05 | 10,000.05 | 0.00 | 10,000.05 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 10,000.05 | 0.00 | (10,000.05) | (10,000.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,000.05 | 0.00 | (10,000.05) | (10,000.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.05 | 0.00 | (10,000.05) | (10,000.05) |

Grant: 14B535 - Management
 Fund: 14B741 - Engineering Analysis Task 6

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,953.90 | 0.00 | (4,953.90) | (4,953.90) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 35,666.86 | 0.00 | (35,666.86) | (35,666.86) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 49,829.90 | 0.00 | (49,829.90) | (49,829.90) |
| 615F10 PAT | 4,000.00 | 4,005.00 | 0.00 | 8,619.61 | 0.00 | (4,619.61) | (4,614.61) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 107,381.32 | 103,481.32 | 0.00 | 0.00 | 0.00 | 107,381.32 | 103,481.32 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,416.13 | 0.00 | (8,416.13) | (8,416.13) |
| *Total: Personnel | 111,381.32 | 107,486.32 | 0.00 | 107,486.40 | 0.00 | 3,894.92 | (0.08) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | (23.00) | 0.00 | 366.77 | 0.00 | (366.77) | (389.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 41,502.19 | 39,430.19 | 0.00 | 38,377.89 | 0.00 | 3,124.30 | 1,052.30 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 661.74 | 0.00 | (661.74) | (661.74) |
| *Total: Fringe Benefits | 41,502.19 | 39,407.19 | 0.00 | 39,406.40 | 0.00 | 2,095.79 | 0.79 |
| 710 Travel | 7,000.00 | 6,881.29 | 0.00 | 0.00 | 0.00 | 7,000.00 | 6,881.29 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,373.04 | 0.00 | (5,373.04) | (5,373.04) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| *Total: Travel | 7,000.00 | 6,881.29 | 0.00 | 5,798.04 | 0.00 | 1,201.96 | 1,083.25 |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,234.75 | 0.00 | (1,234.75) | (1,234.75) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 7.45 | 0.00 | (7.45) | (7.45) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 304.30 | 0.00 | (304.30) | (304.30) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 30.82 | 0.00 | (30.82) | (30.82) |
| *Total: Supplies | 500.00 | 500.00 | 0.00 | 1,577.32 | 0.00 | (1,077.32) | (1,077.32) |
| **Total Direct Cost Expenditures | 160,383.51 | 154,274.80 | 0.00 | 154,268.16 | 0.00 | 6,115.35 | 6.64 |
| 760300 F&A Expenditures | 73,513.13 | 72,791.13 | 0.00 | 72,797.77 | 0.00 | 715.36 | (6.64) |
| *Total: Indirect Costs | 73,513.13 | 72,791.13 | 0.00 | 72,797.77 | 0.00 | 715.36 | (6.64) |
| **Total Indirect Cost Expenditures | 73,513.13 | 72,791.13 | 0.00 | 72,797.77 | 0.00 | 715.36 | (6.64) |
| ***Total Expenditures | 233,896.64 | 227,065.93 | 0.00 | 227,065.93 | 0.00 | 6,830.71 | (0.00) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B741 - Engineering Analysis Task 6

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 227,065.93 | 0.00 | (227,065.93) | (227,065.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 227,065.93 | 0.00 | (227,065.93) | (227,065.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 227,065.93 | 0.00 | (227,065.93) | (227,065.93) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B808 - Mission Assurance FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 1,526.00 | 1,912.00 | 0.00 | 15,255.39 | 0.00 | (13,729.39) | (13,343.39) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,771.04 | 13,343.39 | 0.00 | 0.00 | 0.00 | 13,771.04 | 13,343.39 |
| *Total: Personnel | 15,297.04 | 15,255.39 | 0.00 | 15,255.39 | 0.00 | 41.65 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,928.64 | 6,907.06 | 0.00 | 6,907.06 | 0.00 | 21.58 | 0.00 |
| *Total: Fringe Benefits | 6,928.64 | 6,907.06 | 0.00 | 6,907.06 | 0.00 | 21.58 | 0.00 |
| 7112 Research Supplies | 51.00 | 40.00 | 0.00 | 0.00 | 0.00 | 51.00 | 40.00 |
| 711200 Research Supplies | 0.00 | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) |
| *Total: Supplies | 51.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51.00 | 0.00 |
| **Total Direct Cost Expenditures | 22,276.68 | 22,162.45 | 0.00 | 22,162.45 | 0.00 | 114.23 | 0.00 |
| 760300 F&A Expenditures | 10,319.26 | 10,461.06 | 0.00 | 10,461.06 | 0.00 | (141.80) | 0.00 |
| *Total: Indirect Costs | 10,319.26 | 10,461.06 | 0.00 | 10,461.06 | 0.00 | (141.80) | 0.00 |
| **Total Indirect Cost Expenditures | 10,319.26 | 10,461.06 | 0.00 | 10,461.06 | 0.00 | (141.80) | 0.00 |
| ***Total Expenditures | 32,595.94 | 32,623.51 | 0.00 | 32,623.51 | 0.00 | (27.57) | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 32,623.51 | 0.00 | (32,623.51) | (32,623.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,623.51 | 0.00 | (32,623.51) | (32,623.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,623.51 | 0.00 | (32,623.51) | (32,623.51) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B809 - Mission Assurance FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 1,257.00 | 1,257.00 | 0.00 | 9,409.82 | 0.00 | (8,152.82) | (8,152.82) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,879.70 | 8,152.82 | 0.00 | 0.00 | 0.00 | 11,879.70 | 8,152.82 |
| *Total: Personnel | 13,136.70 | 9,409.82 | 0.00 | 9,409.82 | 0.00 | 3,726.88 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,439.61 | 4,290.61 | 0.00 | 4,290.61 | 0.00 | 1,149.00 | 0.00 |
| *Total: Fringe Benefits | 5,439.61 | 4,290.61 | 0.00 | 4,290.61 | 0.00 | 1,149.00 | 0.00 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 18,576.31 | 13,700.43 | 0.00 | 13,700.43 | 0.00 | 4,875.88 | 0.00 |
| 760300 F&A Expenditures | 8,684.09 | 6,484.09 | 0.00 | 6,484.09 | 0.00 | 2,200.00 | 0.00 |
| *Total: Indirect Costs | 8,684.09 | 6,484.09 | 0.00 | 6,484.09 | 0.00 | 2,200.00 | 0.00 |
| **Total Indirect Cost Expenditures | 8,684.09 | 6,484.09 | 0.00 | 6,484.09 | 0.00 | 2,200.00 | 0.00 |
| ***Total Expenditures | 27,260.40 | 20,184.52 | 0.00 | 20,184.52 | 0.00 | 7,075.88 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 20,184.52 | 0.00 | (20,184.52) | (20,184.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,184.52 | 0.00 | (20,184.52) | (20,184.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,184.52 | 0.00 | (20,184.52) | (20,184.52) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B810 - Mission Assurance FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 325.00 | (275.00) | 0.00 | 3,143.53 | 0.00 | (2,818.53) | (3,418.53) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,200.00 | 3,417.86 | 0.00 | 0.00 | 0.00 | 6,200.00 | 3,417.86 |
| *Total: Personnel | 6,525.00 | 3,142.86 | 0.00 | 3,143.53 | 0.00 | 3,381.47 | (0.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,937.00 | 1,433.00 | 0.00 | 1,432.58 | 0.00 | 1,504.42 | 0.42 |
| *Total: Fringe Benefits | 2,937.00 | 1,433.00 | 0.00 | 1,432.58 | 0.00 | 1,504.42 | 0.42 |
| 7112 Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 711200 Research Supplies | 0.00 | 864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 864.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 865.00 | 0.00 | (865.00) | (865.00) |
| *Total: Supplies | 1.00 | 865.00 | 0.00 | 865.00 | 0.00 | (864.00) | 0.00 |
| **Total Direct Cost Expenditures | 9,463.00 | 5,440.86 | 0.00 | 5,441.11 | 0.00 | 4,021.89 | (0.25) |
| 760300 F&A Expenditures | 4,446.00 | 2,572.00 | 0.00 | 2,571.75 | 0.00 | 1,874.25 | 0.25 |
| *Total: Indirect Costs | 4,446.00 | 2,572.00 | 0.00 | 2,571.75 | 0.00 | 1,874.25 | 0.25 |
| **Total Indirect Cost Expenditures | 4,446.00 | 2,572.00 | 0.00 | 2,571.75 | 0.00 | 1,874.25 | 0.25 |
| ***Total Expenditures | 13,909.00 | 8,012.86 | 0.00 | 8,012.86 | 0.00 | 5,896.14 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 8,012.86 | 0.00 | (8,012.86) | (8,012.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,012.86 | 0.00 | (8,012.86) | (8,012.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,012.86 | 0.00 | (8,012.86) | (8,012.86) |

Grant: 14B535 - Management
 Fund: 14B811 - Program Management FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,721.72 | 0.00 | (3,721.72) | (3,721.72) |
| 611F60 Faculty NTT Research | 0.00 | 8,414.00 | 0.00 | 4,692.22 | 0.00 | (4,692.22) | 3,721.78 |
| 615F10 PAT | 6,827.00 | (1,560.00) | 0.00 | 17,707.40 | 0.00 | (10,880.40) | (19,267.40) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,314.00 | 19,266.38 | 0.00 | 0.00 | 0.00 | 19,314.00 | 19,266.38 |
| *Total: Personnel | 26,141.00 | 26,120.38 | 0.00 | 26,121.34 | 0.00 | 19.66 | (0.96) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 331.22 | 0.00 | (331.22) | (331.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,609.00 | 10,541.00 | 0.00 | 10,209.67 | 0.00 | 399.33 | 331.33 |
| *Total: Fringe Benefits | 10,609.00 | 10,541.00 | 0.00 | 10,540.89 | 0.00 | 68.11 | 0.11 |
| 7112 Research Supplies | 1.00 | (6.00) | 0.00 | 0.00 | 0.00 | 1.00 | (6.00) |
| 711200 Research Supplies | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 33.59 | 0.00 | (33.59) | (33.59) |
| *Total: Supplies | 1.00 | 34.00 | 0.00 | 33.59 | 0.00 | (32.59) | 0.41 |
| **Total Direct Cost Expenditures | 36,751.00 | 36,695.38 | 0.00 | 36,695.82 | 0.00 | 55.18 | (0.44) |
| 760300 F&A Expenditures | 17,130.00 | 17,318.00 | 0.00 | 17,317.56 | 0.00 | (187.56) | 0.44 |
| *Total: Indirect Costs | 17,130.00 | 17,318.00 | 0.00 | 17,317.56 | 0.00 | (187.56) | 0.44 |
| **Total Indirect Cost Expenditures | 17,130.00 | 17,318.00 | 0.00 | 17,317.56 | 0.00 | (187.56) | 0.44 |
| ***Total Expenditures | 53,881.00 | 54,013.38 | 0.00 | 54,013.38 | 0.00 | (132.38) | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 54,013.38 | 0.00 | (54,013.38) | (54,013.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 54,013.38 | 0.00 | (54,013.38) | (54,013.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 54,013.38 | 0.00 | (54,013.38) | (54,013.38) |

Grant: 14B535 - Management
 Fund: 14B812 - Program Management FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,721.11 | 0.00 | (3,721.11) | (3,721.11) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 31,891.93 | 0.00 | (31,891.93) | (31,891.93) |
| 615F10 PAT | 6,827.00 | 6,827.00 | 0.00 | 19,763.83 | 0.00 | (12,936.83) | (12,936.83) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 56,531.00 | 48,531.00 | 0.00 | 0.00 | 0.00 | 56,531.00 | 48,531.00 |
| *Total: Personnel | 63,358.00 | 55,358.00 | 0.00 | 55,376.87 | 0.00 | 7,981.13 | (18.87) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 331.17 | 0.00 | (331.17) | (331.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 27,679.00 | 24,079.00 | 0.00 | 23,756.06 | 0.00 | 3,922.94 | 322.94 |
| *Total: Fringe Benefits | 27,679.00 | 24,079.00 | 0.00 | 24,087.23 | 0.00 | 3,591.77 | (8.23) |
| 710 Travel | 840.00 | 840.00 | 0.00 | 0.00 | 0.00 | 840.00 | 840.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 839.17 | 0.00 | (839.17) | (839.17) |
| *Total: Travel | 840.00 | 840.00 | 0.00 | 839.17 | 0.00 | 0.83 | 0.83 |
| 7112 Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 91,878.00 | 80,278.00 | 0.00 | 80,303.27 | 0.00 | 11,574.73 | (25.27) |
| 760300 F&A Expenditures | 43,508.98 | 38,056.98 | 0.00 | 38,031.71 | 0.00 | 5,477.27 | 25.27 |
| *Total: Indirect Costs | 43,508.98 | 38,056.98 | 0.00 | 38,031.71 | 0.00 | 5,477.27 | 25.27 |
| **Total Indirect Cost Expenditures | 43,508.98 | 38,056.98 | 0.00 | 38,031.71 | 0.00 | 5,477.27 | 25.27 |
| ***Total Expenditures | 135,386.98 | 118,334.98 | 0.00 | 118,334.98 | 0.00 | 17,052.00 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 118,334.98 | 0.00 | (118,334.98) | (118,334.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 118,334.98 | 0.00 | (118,334.98) | (118,334.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 118,334.98 | 0.00 | (118,334.98) | (118,334.98) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B813 - Program Management FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,720.05 | 0.00 | (3,720.05) | (3,720.05) |
| 611F60 Faculty NTT Research | 0.00 | 33,255.00 | 0.00 | 29,534.03 | 0.00 | (29,534.03) | 3,720.97 |
| 615F10 PAT | 0.00 | (36,319.00) | 0.00 | 8,911.76 | 0.00 | (8,911.76) | (45,230.76) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 57,610.00 | 45,229.84 | 0.00 | 0.00 | 0.00 | 57,610.00 | 45,229.84 |
| *Total: Personnel | 57,610.00 | 42,165.84 | 0.00 | 42,165.84 | 0.00 | 15,444.16 | (0.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 331.09 | 0.00 | (331.09) | (331.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 19,005.00 | 17,973.10 | 0.00 | 17,642.01 | 0.00 | 1,362.99 | 331.09 |
| *Total: Fringe Benefits | 19,005.00 | 17,973.10 | 0.00 | 17,973.10 | 0.00 | 1,031.90 | 0.00 |
| 710 Travel | 1,000.00 | 459.33 | 0.00 | 0.00 | 0.00 | 1,000.00 | 459.33 |
| 710100 Out-of-State Travel | 0.00 | (459.00) | 0.00 | 0.00 | 0.00 | 0.00 | (459.00) |
| *Total: Travel | 1,000.00 | 0.33 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.33 |
| 7112 Research Supplies | 347.00 | (473.61) | 0.00 | 0.00 | 0.00 | 347.00 | (473.61) |
| 711200 Research Supplies | 0.00 | 524.00 | 0.00 | 50.72 | 0.00 | (50.72) | 473.28 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 347.00 | 50.39 | 0.00 | 50.72 | 0.00 | 296.28 | (0.33) |
| **Total Direct Cost Expenditures | 77,962.00 | 60,189.66 | 0.00 | 60,189.66 | 0.00 | 17,772.34 | 0.00 |
| 760300 F&A Expenditures | 35,431.00 | 28,478.67 | 0.00 | 28,478.67 | 0.00 | 6,952.33 | 0.00 |
| *Total: Indirect Costs | 35,431.00 | 28,478.67 | 0.00 | 28,478.67 | 0.00 | 6,952.33 | 0.00 |
| **Total Indirect Cost Expenditures | 35,431.00 | 28,478.67 | 0.00 | 28,478.67 | 0.00 | 6,952.33 | 0.00 |
| ***Total Expenditures | 113,393.00 | 88,668.33 | 0.00 | 88,668.33 | 0.00 | 24,724.67 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 88,668.33 | 0.00 | (88,668.33) | (88,668.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 88,668.33 | 0.00 | (88,668.33) | (88,668.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 88,668.33 | 0.00 | (88,668.33) | (88,668.33) |

Grant: 14B535 - Management
 Fund: 14B814 - Fab & Assembly FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

| | | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | OTHER | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20.64 | 0.00 | (20.64) | (20.64) |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 65.16 | 0.00 | (65.16) | (65.16) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 453.73 | 0.00 | (453.73) | (453.73) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 615F10 PAT | 11,400.00 | 11,400.00 | 0.00 | 64,692.04 | 0.00 | (53,292.04) | (53,292.04) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 58,937.25 | 58,607.90 | 0.00 | 0.00 | 0.00 | 58,937.25 | 58,607.90 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,692.16 | 0.00 | (4,692.16) | (4,692.16) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 70,337.25 | 70,007.90 | 0.00 | 70,008.73 | 0.00 | 328.52 | (0.83) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.85 | 0.00 | (1.85) | (1.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,531.59 | 29,912.13 | 0.00 | 29,502.44 | 0.00 | 1,029.15 | 409.69 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 407.84 | 0.00 | (407.84) | (407.84) |
| *Total: Fringe Benefits | 30,531.59 | 29,912.13 | 0.00 | 29,912.13 | 0.00 | 619.46 | (0.00) |
| 710100 Out-of-State Travel | 0.00 | 98.00 | 0.00 | 97.10 | 0.00 | (97.10) | 0.90 |
| *Total: Travel | 0.00 | 98.00 | 0.00 | 97.10 | 0.00 | (97.10) | 0.90 |
| 740000 Cap Equipment | 5,028.00 | 5,608.78 | 0.00 | 0.00 | 0.00 | 5,028.00 | 5,608.78 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 5,608.78 | 0.00 | (5,608.78) | (5,608.78) |
| *Total: Equipment | 5,028.00 | 5,608.78 | 0.00 | 5,608.78 | 0.00 | (580.78) | 0.00 |
| 7112 Research Supplies | 5,245.00 | 5,245.00 | 0.00 | 0.00 | 0.00 | 5,245.00 | 5,245.00 |
| 711200 Research Supplies | 275.00 | 275.00 | 0.00 | 4,192.33 | 0.00 | (3,917.33) | (3,917.33) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3.34 | 0.00 | (3.34) | (3.34) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 135.09 | 0.00 | (135.09) | (135.09) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 149.17 | 0.00 | (149.17) | (149.17) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,040.14 | 0.00 | (1,040.14) | (1,040.14) |
| *Total: Supplies | 5,520.00 | 5,520.00 | 0.00 | 5,520.07 | 0.00 | (0.07) | (0.07) |
| **Total Direct Cost Expenditures | 111,416.84 | 111,146.81 | 0.00 | 111,146.81 | 0.00 | 270.03 | 0.00 |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B814 - Fab & Assembly FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 52,390.02 | 49,687.13 | 0.00 | 49,687.13 | 0.00 | 2,702.89 | 0.00 |
| *Total: Indirect Costs | 52,390.02 | 49,687.13 | 0.00 | 49,687.13 | 0.00 | 2,702.89 | 0.00 |
| **Total Indirect Cost Expenditures | 52,390.02 | 49,687.13 | 0.00 | 49,687.13 | 0.00 | 2,702.89 | 0.00 |
| ***Total Expenditures | 163,806.86 | 160,833.94 | 0.00 | 160,833.94 | 0.00 | 2,972.92 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 160,833.94 | 0.00 | (160,833.94) | (160,833.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 160,833.94 | 0.00 | (160,833.94) | (160,833.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 160,833.94 | 0.00 | (160,833.94) | (160,833.94) |

Grant: 14B535 - Management
 Fund: 14B815 - Fab & Assembly FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20.64 | 0.00 | (20.64) | (20.64) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 259.76 | 0.00 | (259.76) | (259.76) |
| 615F10 PAT | 6,767.00 | 6,767.00 | 0.00 | 57,189.41 | 0.00 | (50,422.41) | (50,422.41) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 50,722.00 | 55,258.22 | 0.00 | 0.00 | 0.00 | 50,722.00 | 55,258.22 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,555.41 | 0.00 | (4,555.41) | (4,555.41) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 57,489.00 | 62,025.22 | 0.00 | 62,025.22 | 0.00 | (4,536.22) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.85 | 0.00 | (1.85) | (1.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,404.00 | 26,388.58 | 0.00 | 25,990.79 | 0.00 | (1,586.79) | 397.79 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 395.94 | 0.00 | (395.94) | (395.94) |
| *Total: Fringe Benefits | 24,404.00 | 26,388.58 | 0.00 | 26,388.58 | 0.00 | (1,984.58) | 0.00 |
| 710 Travel | 0.00 | (0.91) | 0.00 | 0.00 | 0.00 | 0.00 | (0.91) |
| 710100 Out-of-State Travel | 0.00 | 98.00 | 0.00 | 97.09 | 0.00 | (97.09) | 0.91 |
| *Total: Travel | 0.00 | 97.09 | 0.00 | 97.09 | 0.00 | (97.09) | 0.00 |
| 740000 Cap Equipment | 5,006.00 | 5,608.76 | 0.00 | 0.00 | 0.00 | 5,006.00 | 5,608.76 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 5,608.76 | 0.00 | (5,608.76) | (5,608.76) |
| *Total: Equipment | 5,006.00 | 5,608.76 | 0.00 | 5,608.76 | 0.00 | (602.76) | 0.00 |
| 7112 Research Supplies | 5,331.00 | 5,261.06 | 0.00 | 0.00 | 0.00 | 5,331.00 | 5,261.06 |
| 711200 Research Supplies | 200.00 | 200.00 | 0.00 | 4,092.39 | 0.00 | (3,892.39) | (3,892.39) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3.33 | 0.00 | (3.33) | (3.33) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 176.03 | 0.00 | (176.03) | (176.03) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 149.17 | 0.00 | (149.17) | (149.17) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,040.14 | 0.00 | (1,040.14) | (1,040.14) |
| *Total: Supplies | 5,531.00 | 5,461.06 | 0.00 | 5,461.06 | 0.00 | 69.94 | 0.00 |
| **Total Direct Cost Expenditures | 92,430.00 | 99,580.71 | 0.00 | 99,580.71 | 0.00 | (7,150.71) | (0.00) |
| 760300 F&A Expenditures | 42,015.00 | 44,276.78 | 0.00 | 44,276.78 | 0.00 | (2,261.78) | 0.00 |

Grant: 14B535 - Management
 Fund: 14B815 - Fab & Assembly FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 42,015.00 | 44,276.78 | 0.00 | 44,276.78 | 0.00 | (2,261.78) | 0.00 |
| **Total Indirect Cost Expenditures | 42,015.00 | 44,276.78 | 0.00 | 44,276.78 | 0.00 | (2,261.78) | 0.00 |
| ***Total Expenditures | 134,445.00 | 143,857.49 | 0.00 | 143,857.49 | 0.00 | (9,412.49) | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 143,857.49 | 0.00 | (143,857.49) | (143,857.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 143,857.49 | 0.00 | (143,857.49) | (143,857.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 143,857.49 | 0.00 | (143,857.49) | (143,857.49) |

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

| | | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | OTHER | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20.64 | 0.00 | (20.64) | (20.64) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 916.01 | 0.00 | (916.01) | (916.01) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 615F10 PAT | 12,425.00 | 11,358.00 | 0.00 | 67,558.61 | 0.00 | (55,133.61) | (56,200.61) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 61,809.00 | 63,952.82 | 0.00 | 0.00 | 0.00 | 61,809.00 | 63,952.82 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,738.68 | 0.00 | (6,738.68) | (6,738.68) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 74,234.00 | 75,310.82 | 0.00 | 75,318.94 | 0.00 | (1,084.94) | (8.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.85 | 0.00 | (1.85) | (1.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,885.00 | 31,668.55 | 0.00 | 31,098.28 | 0.00 | (213.28) | 570.27 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 568.42 | 0.00 | (568.42) | (568.42) |
| *Total: Fringe Benefits | 30,885.00 | 31,668.55 | 0.00 | 31,668.55 | 0.00 | (783.55) | 0.00 |
| 710 Travel | 0.00 | (0.69) | 0.00 | 0.00 | 0.00 | 0.00 | (0.69) |
| 710100 Out-of-State Travel | 0.00 | 548.00 | 0.00 | 538.97 | 0.00 | (538.97) | 9.03 |
| *Total: Travel | 0.00 | 547.31 | 0.00 | 538.97 | 0.00 | (538.97) | 8.34 |
| 740000 Cap Equipment | 6,404.00 | 7,853.00 | 0.00 | 0.00 | 0.00 | 6,404.00 | 7,853.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 7,853.22 | 0.00 | (7,853.22) | (7,853.22) |
| *Total: Equipment | 6,404.00 | 7,853.00 | 0.00 | 7,853.22 | 0.00 | (1,449.22) | (0.22) |
| 7112 Research Supplies | 4,973.00 | 5,073.09 | 0.00 | 0.00 | 0.00 | 4,973.00 | 5,073.09 |
| 711200 Research Supplies | 388.00 | 1,098.00 | 0.00 | 4,922.76 | 0.00 | (4,534.76) | (3,824.76) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3.33 | 0.00 | (3.33) | (3.33) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 55.72 | 0.00 | (55.72) | (55.72) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 149.16 | 0.00 | (149.16) | (149.16) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,040.12 | 0.00 | (1,040.12) | (1,040.12) |
| *Total: Supplies | 5,361.00 | 6,171.09 | 0.00 | 6,171.09 | 0.00 | (810.09) | 0.00 |
| **Total Direct Cost Expenditures | 116,884.00 | 121,550.77 | 0.00 | 121,550.77 | 0.00 | (4,666.77) | 0.00 |

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 53,431.00 | 53,633.38 | 0.00 | 53,633.38 | 0.00 | (202.38) | 0.00 |
| *Total: Indirect Costs | 53,431.00 | 53,633.38 | 0.00 | 53,633.38 | 0.00 | (202.38) | 0.00 |
| **Total Indirect Cost Expenditures | 53,431.00 | 53,633.38 | 0.00 | 53,633.38 | 0.00 | (202.38) | 0.00 |
| ***Total Expenditures | 170,315.00 | 175,184.15 | 0.00 | 175,184.15 | 0.00 | (4,869.15) | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 175,184.15 | 0.00 | (175,184.15) | (175,184.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 175,184.15 | 0.00 | (175,184.15) | (175,184.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 175,184.15 | 0.00 | (175,184.15) | (175,184.15) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 1,674.00 | 0.00 | 1,673.06 | 0.00 | (1,673.06) | 0.94 |
| 615F10 PAT | 4,289.00 | 154.00 | 0.00 | 38,307.39 | 0.00 | (34,018.39) | (38,153.39) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 42,713.91 | 38,152.45 | 0.00 | 0.00 | 0.00 | 42,713.91 | 38,152.45 |
| 61CPHX Part Time Hourly | 0.00 | 2,760.00 | 0.00 | 2,760.00 | 0.00 | (2,760.00) | 0.00 |
| *Total: Personnel | 47,002.91 | 42,740.45 | 0.00 | 42,740.45 | 0.00 | 4,262.46 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,144.90 | 18,239.37 | 0.00 | 18,021.33 | 0.00 | 123.57 | 218.04 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 218.04 | 0.00 | (218.04) | (218.04) |
| *Total: Fringe Benefits | 18,144.90 | 18,239.37 | 0.00 | 18,239.37 | 0.00 | (94.47) | 0.00 |
| 710 Travel | 800.00 | 770.24 | 0.00 | 0.00 | 0.00 | 800.00 | 770.24 |
| 710100 Out-of-State Travel | 0.00 | (474.00) | 0.00 | 296.24 | 0.00 | (296.24) | (770.24) |
| *Total: Travel | 800.00 | 296.24 | 0.00 | 296.24 | 0.00 | 503.76 | 0.00 |
| 740000 Cap Equipment | 16,116.00 | 14,070.00 | 0.00 | 0.00 | 0.00 | 16,116.00 | 14,070.00 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 14,070.00 | 0.00 | (14,070.00) | (14,070.00) |
| *Total: Equipment | 16,116.00 | 14,070.00 | 0.00 | 14,070.00 | 0.00 | 2,046.00 | 0.00 |
| 7112 Research Supplies | 766.00 | 385.11 | 0.00 | 0.00 | 0.00 | 766.00 | 385.11 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 376.30 | 0.00 | (376.30) | (376.30) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 8.81 | 0.00 | (8.81) | (8.81) |
| *Total: Supplies | 766.00 | 385.11 | 0.00 | 385.11 | 0.00 | 380.89 | 0.00 |
| **Total Direct Cost Expenditures | 82,829.81 | 75,731.17 | 0.00 | 75,731.17 | 0.00 | 7,098.64 | 0.00 |
| 760300 F&A Expenditures | 29,305.62 | 29,288.99 | 0.00 | 29,288.99 | 0.00 | 16.63 | 0.00 |
| *Total: Indirect Costs | 29,305.62 | 29,288.99 | 0.00 | 29,288.99 | 0.00 | 16.63 | 0.00 |
| **Total Indirect Cost Expenditures | 29,305.62 | 29,288.99 | 0.00 | 29,288.99 | 0.00 | 16.63 | 0.00 |
| ***Total Expenditures | 112,135.43 | 105,020.16 | 0.00 | 105,020.16 | 0.00 | 7,115.27 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 105,020.16 | 0.00 | (105,020.16) | (105,020.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 105,020.16 | 0.00 | (105,020.16) | (105,020.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 105,020.16 | 0.00 | (105,020.16) | (105,020.16) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 542.00 | 0.00 | 456.12 | 0.00 | (456.12) | 85.88 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 615F10 PAT | 4,289.00 | (277.00) | 0.00 | 11,392.88 | 0.00 | (7,103.88) | (11,669.88) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 16,730.00 | 11,669.00 | 0.00 | 0.00 | 0.00 | 16,730.00 | 11,669.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,763.00 | 0.00 | 2,763.00 | 0.00 | (2,763.00) | 0.00 |
| *Total: Personnel | 21,019.00 | 14,697.00 | 0.00 | 14,697.00 | 0.00 | 6,322.00 | (0.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,284.00 | 5,739.27 | 0.00 | 5,520.99 | 0.00 | (236.99) | 218.28 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 218.28 | 0.00 | (218.28) | (218.28) |
| *Total: Fringe Benefits | 5,284.00 | 5,739.27 | 0.00 | 5,739.27 | 0.00 | (455.27) | 0.00 |
| 710 Travel | 300.00 | 298.24 | 0.00 | 0.00 | 0.00 | 300.00 | 298.24 |
| 710100 Out-of-State Travel | 0.00 | (2.00) | 0.00 | 296.24 | 0.00 | (296.24) | (298.24) |
| *Total: Travel | 300.00 | 296.24 | 0.00 | 296.24 | 0.00 | 3.76 | 0.00 |
| 740000 Cap Equipment | 22,003.00 | 22,706.88 | 0.00 | 0.00 | 0.00 | 22,003.00 | 22,706.88 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 22,706.88 | 0.00 | (22,706.88) | (22,706.88) |
| *Total: Equipment | 22,003.00 | 22,706.88 | 0.00 | 22,706.88 | 0.00 | (703.88) | 0.00 |
| 7112 Research Supplies | 413.78 | 461.25 | 0.00 | 0.00 | 0.00 | 413.78 | 461.25 |
| 711200 Research Supplies | 0.00 | 815.00 | 0.00 | 600.59 | 0.00 | (600.59) | 214.41 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 30.81 | 0.00 | (30.81) | (30.81) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 93.25 | 0.00 | (93.25) | (93.25) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 551.60 | 0.00 | (551.60) | (551.60) |
| *Total: Supplies | 413.78 | 1,276.25 | 0.00 | 1,276.25 | 0.00 | (862.47) | (0.00) |
| **Total Direct Cost Expenditures | 49,019.78 | 44,715.64 | 0.00 | 44,715.64 | 0.00 | 4,304.14 | 0.00 |
| 760300 F&A Expenditures | 11,673.89 | 10,451.65 | 0.00 | 10,451.65 | 0.00 | 1,222.24 | 0.00 |
| *Total: Indirect Costs | 11,673.89 | 10,451.65 | 0.00 | 10,451.65 | 0.00 | 1,222.24 | 0.00 |
| **Total Indirect Cost Expenditures | 11,673.89 | 10,451.65 | 0.00 | 10,451.65 | 0.00 | 1,222.24 | 0.00 |
| ***Total Expenditures | 60,693.67 | 55,167.29 | 0.00 | 55,167.29 | 0.00 | 5,526.38 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 55,167.29 | 0.00 | (55,167.29) | (55,167.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 55,167.29 | 0.00 | (55,167.29) | (55,167.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,167.29 | 0.00 | (55,167.29) | (55,167.29) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,922.60 | 0.00 | (4,922.60) | (4,922.60) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,168.69 | 0.00 | (5,168.69) | (5,168.69) |
| 615F10 PAT | 4,289.00 | 4,289.00 | 0.00 | 3,160.31 | 0.00 | 1,128.69 | 1,128.69 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 22,834.37 | 20,957.52 | 0.00 | 0.00 | 0.00 | 22,834.37 | 20,957.52 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 21,073.32 | 0.00 | (21,073.32) | (21,073.32) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: Personnel | 36,123.37 | 34,246.52 | 0.00 | 34,324.92 | 0.00 | 1,798.45 | (78.40) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 388.88 | 0.00 | (388.88) | (388.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,180.00 | 5,955.91 | 0.00 | 3,837.90 | 0.00 | 2,342.10 | 2,118.01 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,650.73 | 0.00 | (1,650.73) | (1,650.73) |
| *Total: Fringe Benefits | 6,180.00 | 5,955.91 | 0.00 | 5,877.51 | 0.00 | 302.49 | 78.40 |
| 740000 Cap Equipment | 144.00 | 124.13 | 0.00 | 0.00 | 0.00 | 144.00 | 124.13 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 124.13 | 0.00 | (124.13) | (124.13) |
| *Total: Equipment | 144.00 | 124.13 | 0.00 | 124.13 | 0.00 | 19.87 | 0.00 |
| 7112 Research Supplies | 4,401.00 | 4,398.55 | 0.00 | 0.00 | 0.00 | 4,401.00 | 4,398.55 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,937.55 | 0.00 | (2,937.55) | (2,937.55) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,461.00 | 0.00 | (1,461.00) | (1,461.00) |
| *Total: Supplies | 4,401.00 | 4,398.55 | 0.00 | 4,398.55 | 0.00 | 2.45 | 0.00 |
| **Total Direct Cost Expenditures | 46,848.37 | 44,725.11 | 0.00 | 44,725.11 | 0.00 | 2,123.26 | (0.00) |
| 760300 F&A Expenditures | 21,610.29 | 21,185.49 | 0.00 | 21,185.49 | 0.00 | 424.80 | 0.00 |
| *Total: Indirect Costs | 21,610.29 | 21,185.49 | 0.00 | 21,185.49 | 0.00 | 424.80 | 0.00 |
| **Total Indirect Cost Expenditures | 21,610.29 | 21,185.49 | 0.00 | 21,185.49 | 0.00 | 424.80 | 0.00 |
| ***Total Expenditures | 68,458.66 | 65,910.60 | 0.00 | 65,910.60 | 0.00 | 2,548.06 | (0.00) |

Revenue

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 65,910.60 | 0.00 | (65,910.60) | (65,910.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 65,910.60 | 0.00 | (65,910.60) | (65,910.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 65,910.60 | 0.00 | (65,910.60) | (65,910.60) |

Grant: 14B535 - Management
 Fund: 14B882 - CLIN31

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (4,100.00) | 0.00 | 396.30 | 0.00 | (396.30) | (4,496.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 61CPHX Part Time Hourly | 0.00 | 4,300.00 | 0.00 | 4,253.75 | 0.00 | (4,253.75) | 46.25 |
| *Total: Personnel | 5,500.00 | 5,700.00 | 0.00 | 4,650.05 | 0.00 | 849.95 | 1,049.95 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,000.00 | 1,000.00 | 0.00 | 183.49 | 0.00 | 816.51 | 816.51 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 336.05 | 0.00 | (336.05) | (336.05) |
| *Total: Fringe Benefits | 1,000.00 | 1,000.00 | 0.00 | 519.54 | 0.00 | 480.46 | 480.46 |
| 7112 Research Supplies | 729.00 | 225.14 | 0.00 | 0.00 | 0.00 | 729.00 | 225.14 |
| 711200 Research Supplies | 0.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) |
| *Total: Supplies | 729.00 | 25.14 | 0.00 | 0.00 | 0.00 | 729.00 | 25.14 |
| **Total Direct Cost Expenditures | 7,229.00 | 6,725.14 | 0.00 | 5,169.59 | 0.00 | 2,059.41 | 1,555.55 |
| 760300 F&A Expenditures | 2,900.00 | 900.00 | 0.00 | 2,455.55 | 0.00 | 444.45 | (1,555.55) |
| *Total: Indirect Costs | 2,900.00 | 900.00 | 0.00 | 2,455.55 | 0.00 | 444.45 | (1,555.55) |
| **Total Indirect Cost Expenditures | 2,900.00 | 900.00 | 0.00 | 2,455.55 | 0.00 | 444.45 | (1,555.55) |
| ***Total Expenditures | 10,129.00 | 7,625.14 | 0.00 | 7,625.14 | 0.00 | 2,503.86 | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 7,625.14 | 0.00 | (7,625.14) | (7,625.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,625.14 | 0.00 | (7,625.14) | (7,625.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,625.14 | 0.00 | (7,625.14) | (7,625.14) |

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

| | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|---------------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Rate Code: | URON10 47.50% |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | IDC Dist From Code: | UNHDST 47.5 |
| | | | | Fund Type Level 2 | P1 |
| | | | | Equipment Vesting | OTHER |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 110,445.85 | 0.00 | (110,445.85) | (110,445.85) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 50,180.74 | 0.00 | (50,180.74) | (50,180.74) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 53,189.44 | 0.00 | (53,189.44) | (53,189.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 49,941.00 | 49,941.00 | 0.00 | 0.00 | 0.00 | 49,941.00 | 49,941.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,777.14 | 0.00 | (11,777.14) | (11,777.14) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 222,184.85 | 209,819.52 | 0.00 | 0.00 | 0.00 | 222,184.85 | 209,819.52 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 16,530.89 | 0.00 | (16,530.89) | (16,530.89) |
| *Total: Personnel | 272,125.85 | 259,760.52 | 0.00 | 242,124.06 | 0.00 | 30,001.79 | 17,636.46 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,775.25 | 0.00 | (8,775.25) | (8,775.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 37,779.00 | 35,933.00 | 0.00 | 43,516.32 | 0.00 | (5,737.32) | (7,583.32) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,277.89 | 0.00 | (1,277.89) | (1,277.89) |
| *Total: Fringe Benefits | 37,779.00 | 35,933.00 | 0.00 | 53,569.46 | 0.00 | (15,790.46) | (17,636.46) |
| 710 Travel | 27,311.00 | 27,310.03 | 0.00 | 0.00 | 0.00 | 27,311.00 | 27,310.03 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 27,310.03 | 0.00 | (27,310.03) | (27,310.03) |
| *Total: Travel | 27,311.00 | 27,310.03 | 0.00 | 27,310.03 | 0.00 | 0.97 | 0.00 |
| 740000 Cap Equipment | 130.00 | 129.93 | 0.00 | 0.00 | 0.00 | 130.00 | 129.93 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 129.93 | 0.00 | (129.93) | (129.93) |
| *Total: Equipment | 130.00 | 129.93 | 0.00 | 129.93 | 0.00 | 0.07 | 0.00 |
| 7112 Research Supplies | 22,142.00 | 17,716.96 | 0.00 | 0.00 | 0.00 | 22,142.00 | 17,716.96 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,949.13 | 0.00 | (4,949.13) | (4,949.13) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 89.95 | 0.00 | (89.95) | (89.95) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,612.88 | 0.00 | (12,612.88) | (12,612.88) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| *Total: Supplies | 22,142.00 | 17,716.96 | 0.00 | 17,716.96 | 0.00 | 4,425.04 | (0.00) |
| **Total Direct Cost Expenditures | 359,487.85 | 340,850.44 | 0.00 | 340,850.44 | 0.00 | 18,637.41 | 0.00 |
| 760300 F&A Expenditures | 163,844.00 | 161,842.27 | 0.00 | 161,842.27 | 0.00 | 2,001.73 | 0.00 |
| *Total: Indirect Costs | 163,844.00 | 161,842.27 | 0.00 | 161,842.27 | 0.00 | 2,001.73 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 163,844.00 | 161,842.27 | 0.00 | 161,842.27 | 0.00 | 2,001.73 | 0.00 |
| ***Total Expenditures | 523,331.85 | 502,692.71 | 0.00 | 502,692.71 | 0.00 | 20,639.14 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 502,692.71 | 0.00 | (502,692.71) | (502,692.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 502,692.71 | 0.00 | (502,692.71) | (502,692.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 502,692.71 | 0.00 | (502,692.71) | (502,692.71) |

Grant: 14B535 - Management
 Fund: 14B890 - Cal-FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

| | | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | OTHER | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,164.52 | 0.00 | (10,164.52) | (10,164.52) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,241.02 | 0.00 | (7,241.02) | (7,241.02) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,368.60 | 0.00 | (5,368.60) | (5,368.60) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,656.08 | 0.00 | (1,656.08) | (1,656.08) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 34,377.37 | 24,430.22 | 0.00 | 0.00 | 0.00 | 34,377.37 | 24,430.22 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 34,377.37 | 24,430.22 | 0.00 | 24,430.22 | 0.00 | 9,947.15 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 843.65 | 0.00 | (843.65) | (843.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,711.59 | 6,535.67 | 0.00 | 5,692.02 | 0.00 | 2,019.57 | 843.65 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 7,711.59 | 6,535.67 | 0.00 | 6,535.67 | 0.00 | 1,175.92 | 0.00 |
| 740000 Cap Equipment | 17,850.00 | 17,850.00 | 0.00 | 0.00 | 0.00 | 17,850.00 | 17,850.00 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 17,850.00 | 0.00 | (17,850.00) | (17,850.00) |
| *Total: Equipment | 17,850.00 | 17,850.00 | 0.00 | 17,850.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 17,694.08 | 17,694.08 | 0.00 | 0.00 | 0.00 | 17,694.08 | 17,694.08 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 239.54 | 0.00 | (239.54) | (239.54) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 147.55 | 0.00 | (147.55) | (147.55) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,306.99 | 0.00 | (17,306.99) | (17,306.99) |
| *Total: Supplies | 17,694.08 | 17,694.08 | 0.00 | 17,694.08 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 77,633.04 | 66,509.97 | 0.00 | 66,509.97 | 0.00 | 11,123.07 | (0.00) |
| 760300 F&A Expenditures | 25,071.93 | 23,113.47 | 0.00 | 23,113.47 | 0.00 | 1,958.46 | 0.00 |
| *Total: Indirect Costs | 25,071.93 | 23,113.47 | 0.00 | 23,113.47 | 0.00 | 1,958.46 | 0.00 |
| **Total Indirect Cost Expenditures | 25,071.93 | 23,113.47 | 0.00 | 23,113.47 | 0.00 | 1,958.46 | 0.00 |
| ***Total Expenditures | 102,704.97 | 89,623.44 | 0.00 | 89,623.44 | 0.00 | 13,081.53 | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B890 - Cal-FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 89,623.44 | 0.00 | (89,623.44) | (89,623.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 89,623.44 | 0.00 | (89,623.44) | (89,623.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 89,623.44 | 0.00 | (89,623.44) | (89,623.44) |

Grant: 14B535 - Management
 Fund: 14B891 - Cal-FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 51,643.32 | 0.00 | (51,643.32) | (51,643.32) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 23,845.56 | 0.00 | (23,845.56) | (23,845.56) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 60,859.69 | 0.00 | (60,859.69) | (60,859.69) |
| 615F10 PAT | 0.00 | (9,938.00) | 0.00 | 17,360.27 | 0.00 | (17,360.27) | (27,298.27) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 157,044.00 | 166,113.41 | 0.00 | 0.00 | 0.00 | 157,044.00 | 166,113.41 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| *Total: Personnel | 157,044.00 | 156,175.41 | 0.00 | 153,828.84 | 0.00 | 3,215.16 | 2,346.57 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,138.77 | 0.00 | (4,138.77) | (4,138.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 43,895.18 | 46,324.98 | 0.00 | 41,570.81 | 0.00 | 2,324.37 | 4,754.17 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9.97 | 0.00 | (9.97) | (9.97) |
| *Total: Fringe Benefits | 43,895.18 | 46,324.98 | 0.00 | 45,719.55 | 0.00 | (1,824.37) | 605.43 |
| 710 Travel | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 710100 Out-of-State Travel | 0.00 | (4,000.00) | 0.00 | 140.00 | 0.00 | (140.00) | (4,140.00) |
| *Total: Travel | 0.00 | 1,000.00 | 0.00 | 140.00 | 0.00 | (140.00) | 860.00 |
| 7112 Research Supplies | 16,174.03 | 4,397.84 | 0.00 | 0.00 | 0.00 | 16,174.03 | 4,397.84 |
| 711200 Research Supplies | 0.00 | (1,683.87) | 0.00 | 220.30 | 0.00 | (220.30) | (1,904.17) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 19.41 | 0.00 | (19.41) | (19.41) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 7.47 | 0.00 | (7.47) | (7.47) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,363.00 | 0.00 | (3,363.00) | (3,363.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3.64 | 0.00 | (3.64) | (3.64) |
| *Total: Supplies | 16,174.03 | 2,713.97 | 0.00 | 4,734.82 | 0.00 | 11,439.21 | (2,020.85) |
| **Total Direct Cost Expenditures | 217,113.21 | 206,214.36 | 0.00 | 204,423.21 | 0.00 | 12,690.00 | 1,791.15 |
| 760300 F&A Expenditures | 90,533.00 | 98,361.08 | 0.00 | 97,100.97 | 0.00 | (6,567.97) | 1,260.11 |
| *Total: Indirect Costs | 90,533.00 | 98,361.08 | 0.00 | 97,100.97 | 0.00 | (6,567.97) | 1,260.11 |
| **Total Indirect Cost Expenditures | 90,533.00 | 98,361.08 | 0.00 | 97,100.97 | 0.00 | (6,567.97) | 1,260.11 |
| ***Total Expenditures | 307,646.21 | 304,575.44 | 0.00 | 301,524.18 | 0.00 | 6,122.03 | 3,051.26 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B891 - Cal-FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 301,524.18 | 0.00 | (301,524.18) | (301,524.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 301,524.18 | 0.00 | (301,524.18) | (301,524.18) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 301,524.18 | 0.00 | (301,524.18) | (301,524.18) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B917 - SEA TASK 22 (Operations Tools)

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 51,397.84 | 0.00 | (51,397.84) | (51,397.84) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 15,262.51 | 0.00 | (15,262.51) | (15,262.51) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 48,603.14 | 0.00 | (48,603.14) | (48,603.14) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,109.00 | 19,109.00 | 0.00 | 0.00 | 0.00 | 19,109.00 | 19,109.00 |
| 615F10 PAT | 0.00 | (970.41) | 0.00 | 20,756.35 | 0.00 | (20,756.35) | (21,726.76) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 142,199.00 | 118,415.00 | 0.00 | 0.00 | 0.00 | 142,199.00 | 118,415.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,943.75 | 0.00 | (9,943.75) | (9,943.75) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Personnel | 171,308.00 | 146,553.59 | 0.00 | 146,553.59 | 0.00 | 24,754.41 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,286.67 | 0.00 | (4,286.67) | (4,286.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 37,012.00 | 36,922.65 | 0.00 | 31,823.99 | 0.00 | 5,188.01 | 5,098.66 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 811.99 | 0.00 | (811.99) | (811.99) |
| *Total: Fringe Benefits | 37,012.00 | 36,922.65 | 0.00 | 36,922.65 | 0.00 | 89.35 | 0.00 |
| 710 Travel | 0.00 | (14,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (14,000.00) |
| *Total: Travel | 0.00 | (14,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (14,000.00) |
| 740000 Cap Equipment | 50,747.00 | 18,340.00 | 0.00 | 0.00 | 0.00 | 50,747.00 | 18,340.00 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 18,340.00 | 0.00 | (18,340.00) | (18,340.00) |
| *Total: Equipment | 50,747.00 | 18,340.00 | 0.00 | 18,340.00 | 0.00 | 32,407.00 | 0.00 |
| 7112 Research Supplies | 17,827.00 | 17,827.00 | 0.00 | 0.00 | 0.00 | 17,827.00 | 17,827.00 |
| 711200 Research Supplies | 0.00 | (431.16) | 0.00 | 1,369.10 | 0.00 | (1,369.10) | (1,800.26) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,877.50 | 0.00 | (1,877.50) | (1,877.50) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 6.04 | 0.00 | (6.04) | (6.04) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 134.34 | 0.00 | (134.34) | (134.34) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 8.86 | 0.00 | (8.86) | (8.86) |
| *Total: Supplies | 17,827.00 | 17,395.84 | 0.00 | 3,395.84 | 0.00 | 14,431.16 | 14,000.00 |

Grant: 14B535 - Management
 Fund: 14B917 - SEA TASK 22 (Operations Tools)

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 10/30/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 900731 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| Resp Org: | UZSP00 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 276,894.00 | 205,212.08 | 0.00 | 205,212.08 | 0.00 | 71,681.92 | 0.00 |
| 760300 F&A Expenditures | 92,094.00 | 88,764.24 | 0.00 | 88,764.24 | 0.00 | 3,329.76 | 0.00 |
| *Total: Indirect Costs | 92,094.00 | 88,764.24 | 0.00 | 88,764.24 | 0.00 | 3,329.76 | 0.00 |
| **Total Indirect Cost Expenditures | 92,094.00 | 88,764.24 | 0.00 | 88,764.24 | 0.00 | 3,329.76 | 0.00 |
| ***Total Expenditures | 368,988.00 | 293,976.32 | 0.00 | 293,976.32 | 0.00 | 75,011.68 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 293,976.32 | 0.00 | (293,976.32) | (293,976.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 293,976.32 | 0.00 | (293,976.32) | (293,976.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 293,976.32 | 0.00 | (293,976.32) | (293,976.32) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B918 - GOES-R Spacecraft test Support

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 232.32 | 0.00 | (232.32) | (232.32) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 335.75 | 0.00 | (335.75) | (335.75) |
| 615F10 PAT | 0.00 | 2,000.00 | 0.00 | 4,379.16 | 0.00 | (4,379.16) | (2,379.16) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,233.00 | 2,947.23 | 0.00 | 0.00 | 0.00 | 3,233.00 | 2,947.23 |
| *Total: Personnel | 3,233.00 | 4,947.23 | 0.00 | 4,947.23 | 0.00 | (1,714.23) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,236.00 | 1,850.92 | 0.00 | 1,850.92 | 0.00 | (614.92) | 0.00 |
| *Total: Fringe Benefits | 1,236.00 | 1,850.92 | 0.00 | 1,850.92 | 0.00 | (614.92) | 0.00 |
| 710 Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 65.88 | 0.00 | (65.88) | (65.88) |
| *Total: Travel | 100.00 | 100.00 | 0.00 | 65.88 | 0.00 | 34.12 | 34.12 |
| 7112 Research Supplies | 4,475.00 | 2,667.10 | 0.00 | 0.00 | 0.00 | 4,475.00 | 2,667.10 |
| 711200 Research Supplies | 0.00 | (2,700.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,700.00) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1.22 | 0.00 | (1.22) | (1.22) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 4,475.00 | (32.90) | 0.00 | 1.22 | 0.00 | 4,473.78 | (34.12) |
| **Total Direct Cost Expenditures | 9,044.00 | 6,865.25 | 0.00 | 6,865.25 | 0.00 | 2,178.75 | 0.00 |
| 760300 F&A Expenditures | 3,662.00 | 3,261.00 | 0.00 | 3,261.00 | 0.00 | 401.00 | 0.00 |
| *Total: Indirect Costs | 3,662.00 | 3,261.00 | 0.00 | 3,261.00 | 0.00 | 401.00 | 0.00 |
| **Total Indirect Cost Expenditures | 3,662.00 | 3,261.00 | 0.00 | 3,261.00 | 0.00 | 401.00 | 0.00 |
| ***Total Expenditures | 12,706.00 | 10,126.25 | 0.00 | 10,126.25 | 0.00 | 2,579.75 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 10,126.25 | 0.00 | (10,126.25) | (10,126.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,126.25 | 0.00 | (10,126.25) | (10,126.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,126.25 | 0.00 | (10,126.25) | (10,126.25) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B958 - FM1 Post-Launch Support

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,128.83 | 0.00 | (11,128.83) | (11,128.83) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 26,067.33 | 0.00 | (26,067.33) | (26,067.33) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 55,357.97 | 0.00 | (55,357.97) | (55,357.97) |
| 615F10 PAT | 0.00 | 16,800.00 | 0.00 | 3,152.95 | 0.00 | (3,152.95) | 13,647.05 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 64,993.83 | 78,907.08 | 0.00 | 0.00 | 0.00 | 64,993.83 | 78,907.08 |
| *Total: Personnel | 64,993.83 | 95,707.08 | 0.00 | 95,707.08 | 0.00 | (30,713.25) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 923.67 | 0.00 | (923.67) | (923.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 22,079.82 | 34,670.40 | 0.00 | 33,746.73 | 0.00 | (11,666.91) | 923.67 |
| *Total: Fringe Benefits | 22,079.82 | 34,670.40 | 0.00 | 34,670.40 | 0.00 | (12,590.58) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,647.25 | 0.00 | (3,647.25) | (3,647.25) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | (1,320.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 4,967.25 | 0.00 | (4,967.25) | (4,967.25) |
| 7112 Research Supplies | 0.00 | 3,660.51 | 0.00 | 0.00 | 0.00 | 0.00 | 3,660.51 |
| 711200 Research Supplies | 0.00 | 4,371.60 | 0.00 | 2,920.86 | 0.00 | (2,920.86) | 1,450.74 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| *Total: Supplies | 0.00 | 8,032.11 | 0.00 | 3,064.86 | 0.00 | (3,064.86) | 4,967.25 |
| **Total Direct Cost Expenditures | 87,073.65 | 138,409.59 | 0.00 | 138,409.59 | 0.00 | (51,335.94) | 0.00 |
| 760300 F&A Expenditures | 44,581.00 | 65,744.52 | 0.00 | 65,744.52 | 0.00 | (21,163.52) | 0.00 |
| *Total: Indirect Costs | 44,581.00 | 65,744.52 | 0.00 | 65,744.52 | 0.00 | (21,163.52) | 0.00 |
| **Total Indirect Cost Expenditures | 44,581.00 | 65,744.52 | 0.00 | 65,744.52 | 0.00 | (21,163.52) | 0.00 |
| ***Total Expenditures | 131,654.65 | 204,154.11 | 0.00 | 204,154.11 | 0.00 | (72,499.46) | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 204,154.11 | 0.00 | (204,154.11) | (204,154.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 204,154.11 | 0.00 | (204,154.11) | (204,154.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 204,154.11 | 0.00 | (204,154.11) | (204,154.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B958 - FM1 Post-Launch Support

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2016 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPCL - PI Clifford Lopate

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14B535 - Management
 Fund: 14B960 - GOES-R Launch Site Support-35

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,896.76 | 0.00 | (2,896.76) | (2,896.76) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,593.14 | 0.00 | (2,593.14) | (2,593.14) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,490.00 | 5,490.00 | 0.00 | 0.00 | 0.00 | 5,490.00 | 5,490.00 |
| *Total: Personnel | 5,490.00 | 5,490.00 | 0.00 | 5,489.90 | 0.00 | 0.10 | 0.10 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,191.00 | 2,191.00 | 0.00 | 2,190.47 | 0.00 | 0.53 | 0.53 |
| *Total: Fringe Benefits | 2,191.00 | 2,191.00 | 0.00 | 2,190.47 | 0.00 | 0.53 | 0.53 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,826.86 | 0.00 | (4,826.86) | (4,826.86) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 4,826.86 | 0.00 | (4,826.86) | (4,826.86) |
| 7112 Research Supplies | 4,807.17 | 4,807.17 | 0.00 | 0.00 | 0.00 | 4,807.17 | 4,807.17 |
| *Total: Supplies | 4,807.17 | 4,807.17 | 0.00 | 0.00 | 0.00 | 4,807.17 | 4,807.17 |
| **Total Direct Cost Expenditures | 12,488.17 | 12,488.17 | 0.00 | 12,507.23 | 0.00 | (19.06) | (19.06) |
| 760300 F&A Expenditures | 5,960.00 | 5,960.00 | 0.00 | 5,940.94 | 0.00 | 19.06 | 19.06 |
| *Total: Indirect Costs | 5,960.00 | 5,960.00 | 0.00 | 5,940.94 | 0.00 | 19.06 | 19.06 |
| **Total Indirect Cost Expenditures | 5,960.00 | 5,960.00 | 0.00 | 5,940.94 | 0.00 | 19.06 | 19.06 |
| ***Total Expenditures | 18,448.17 | 18,448.17 | 0.00 | 18,448.17 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 18,448.17 | 0.00 | (18,448.17) | (18,448.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,448.17 | 0.00 | (18,448.17) | (18,448.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,448.17 | 0.00 | (18,448.17) | (18,448.17) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B961 - GOES-S Spacecraft Test Sprt-37

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2016 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | (5,677.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,677.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,677.00 | 5,677.00 | 0.00 | 0.00 | 0.00 | 9,677.00 | 5,677.00 |
| *Total: Personnel | 9,677.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,677.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| *Total: Fringe Benefits | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 7112 Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 10,178.00 | 1.00 | 0.00 | 0.00 | 0.00 | 10,178.00 | 1.00 |
| 760300 F&A Expenditures | 4,822.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,822.00 | 0.00 |
| *Total: Indirect Costs | 4,822.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,822.00 | 0.00 |
| **Total Indirect Cost Expenditures | 4,822.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,822.00 | 0.00 |
| ***Total Expenditures | 15,000.00 | 1.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 1.00 |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B983 - EHIS Spare Instrument-38

FMGR: Lopate, Clifford

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,916.86 | 0.00 | (17,916.86) | (17,916.86) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 24,328.38 | 0.00 | (24,328.38) | (24,328.38) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 39,396.74 | 0.00 | (39,396.74) | (39,396.74) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 4,000.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 980.01 | 0.00 | (980.01) | (980.01) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 89,212.52 | 0.00 | (89,212.52) | (89,212.52) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 150,710.00 | 150,710.00 | 0.00 | 0.00 | 0.00 | 150,710.00 | 150,710.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 412.50 | 0.00 | (412.50) | (412.50) |
| *Total: Personnel | 160,710.00 | 154,710.00 | 0.00 | 172,247.01 | 0.00 | (11,537.01) | (17,537.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,535.01 | 0.00 | (1,535.01) | (1,535.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 63,125.00 | 54,225.00 | 0.00 | 64,190.23 | 0.00 | (1,065.23) | (9,965.23) |
| *Total: Fringe Benefits | 63,125.00 | 54,225.00 | 0.00 | 65,725.24 | 0.00 | (2,600.24) | (11,500.24) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,088.01 | 0.00 | (1,088.01) | (1,088.01) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 163.50 | 0.00 | (163.50) | (163.50) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,251.51 | 0.00 | (1,251.51) | (1,251.51) |
| 740000 Cap Equipment | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 2,102.48 | 0.00 | (2,102.48) | (2,102.48) |
| *Total: Equipment | 2,000.00 | 2,000.00 | 0.00 | 2,102.48 | 0.00 | (102.48) | (102.48) |
| 7112 Research Supplies | 24,915.00 | 20,991.19 | 0.00 | 0.00 | 0.00 | 24,915.00 | 20,991.19 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,131.18 | 0.00 | (4,131.18) | (4,131.18) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 50.81 | 0.00 | (50.81) | (50.81) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 262.43 | 0.00 | (262.43) | (262.43) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 765.00 | 0.00 | (765.00) | (765.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 162.24 | 0.00 | (162.24) | (162.24) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,206.13 | 0.00 | (3,206.13) | (3,206.13) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 2,754.00 | 0.00 | (2,754.00) | (2,754.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 10,366.00 | 0.00 | (10,366.00) | (10,366.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 5.68 | 0.00 | (5.68) | (5.68) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B983 - EHIS Spare Instrument-38

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 24,915.00 | 20,991.19 | 0.00 | 21,703.47 | 0.00 | 3,211.53 | (712.28) |
| 7300 Subcontracts | 44,007.00 | 44,007.00 | 0.00 | 0.00 | 0.00 | 44,007.00 | 44,007.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | (1,389.04) | 8,218.47 | 0.00 | (8,218.47) | (8,218.47) |
| *Total: Contractual | 44,007.00 | 44,007.00 | (1,389.04) | 8,218.47 | 0.00 | 35,788.53 | 35,788.53 |
| **Total Direct Cost Expenditures | 294,757.00 | 275,933.19 | (1,389.04) | 271,248.18 | 0.00 | 23,508.82 | 4,685.01 |
| 760300 F&A Expenditures | 138,143.00 | 130,143.00 | (701.47) | 134,828.01 | 0.00 | 3,314.99 | (4,685.01) |
| *Total: Indirect Costs | 138,143.00 | 130,143.00 | (701.47) | 134,828.01 | 0.00 | 3,314.99 | (4,685.01) |
| **Total Indirect Cost Expenditures | 138,143.00 | 130,143.00 | (701.47) | 134,828.01 | 0.00 | 3,314.99 | (4,685.01) |
| ***Total Expenditures | 432,900.00 | 406,076.19 | (2,090.51) | 406,076.19 | 0.00 | 26,823.81 | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | (2,090.51) | 406,076.19 | 0.00 | (406,076.19) | (406,076.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (2,090.51) | 406,076.19 | 0.00 | (406,076.19) | (406,076.19) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (2,090.51) | 406,076.19 | 0.00 | (406,076.19) | (406,076.19) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B996 - EHIS GOES-16 Operations Sup39

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,671.65 | 0.00 | (9,671.65) | (9,671.65) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,644.93 | 0.00 | (8,644.93) | (8,644.93) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | (1,000.00) | 12,500.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 12,500.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Personnel | 14,000.00 | 27,500.00 | 0.00 | 18,316.58 | 0.00 | (4,316.58) | 9,183.42 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,800.00 | 7,700.00 | 0.00 | 7,674.66 | 0.00 | (1,874.66) | 25.34 |
| *Total: Fringe Benefits | 5,800.00 | 7,700.00 | 0.00 | 7,674.66 | 0.00 | (1,874.66) | 25.34 |
| 7112 Research Supplies | 0.00 | 1,333.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,333.00 |
| *Total: Supplies | 0.00 | 1,333.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,333.00 |
| **Total Direct Cost Expenditures | 19,800.00 | 36,533.00 | 0.00 | 25,991.24 | 0.00 | (6,191.24) | 10,541.76 |
| 760300 F&A Expenditures | 4,742.00 | 13,009.00 | 0.00 | 12,936.78 | 0.00 | (8,194.78) | 72.22 |
| *Total: Indirect Costs | 4,742.00 | 13,009.00 | 0.00 | 12,936.78 | 0.00 | (8,194.78) | 72.22 |
| **Total Indirect Cost Expenditures | 4,742.00 | 13,009.00 | 0.00 | 12,936.78 | 0.00 | (8,194.78) | 72.22 |
| ***Total Expenditures | 24,542.00 | 49,542.00 | 0.00 | 38,928.02 | 0.00 | (14,386.02) | 10,613.98 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 38,928.02 | 0.00 | (38,928.02) | (38,928.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,928.02 | 0.00 | (38,928.02) | (38,928.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,928.02 | 0.00 | (38,928.02) | (38,928.02) |

Grant: 14B535 - Management Status: Active Type: Contract
 Fund: 14B997 - EHIS GOES-S Post Launch Sup40 FMGR: Lopate, Clifford

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 900731 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER |
| Resp Org: | UZSP00 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,498.78 | 0.00 | (22,498.78) | (22,498.78) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,046.55 | 0.00 | (8,046.55) | (8,046.55) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 9,320.32 | 0.00 | (9,320.32) | (9,320.32) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 40,000.00 | 45,900.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 45,900.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,860.02 | 0.00 | (6,860.02) | (6,860.02) |
| *Total: Personnel | 40,000.00 | 45,900.00 | 0.00 | 46,725.67 | 0.00 | (6,725.67) | (825.67) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,384.84 | 0.00 | (2,384.84) | (2,384.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,104.00 | 8,904.00 | 0.00 | 7,311.13 | 0.00 | (3,207.13) | 1,592.87 |
| *Total: Fringe Benefits | 4,104.00 | 8,904.00 | 0.00 | 9,695.97 | 0.00 | (5,591.97) | (791.97) |
| 7112 Research Supplies | 0.00 | 1,333.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,333.00 |
| *Total: Supplies | 0.00 | 1,333.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,333.00 |
| **Total Direct Cost Expenditures | 44,104.00 | 56,137.00 | 0.00 | 56,421.64 | 0.00 | (12,317.64) | (284.64) |
| 760300 F&A Expenditures | 25,101.00 | 28,642.00 | 0.00 | 28,357.75 | 0.00 | (3,256.75) | 284.25 |
| *Total: Indirect Costs | 25,101.00 | 28,642.00 | 0.00 | 28,357.75 | 0.00 | (3,256.75) | 284.25 |
| **Total Indirect Cost Expenditures | 25,101.00 | 28,642.00 | 0.00 | 28,357.75 | 0.00 | (3,256.75) | 284.25 |
| ***Total Expenditures | 69,205.00 | 84,779.00 | 0.00 | 84,779.39 | 0.00 | (15,574.39) | (0.39) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 84,779.39 | 0.00 | (84,779.39) | (84,779.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 84,779.39 | 0.00 | (84,779.39) | (84,779.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 84,779.39 | 0.00 | (84,779.39) | (84,779.39) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA08 - EHS Software Support 44

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,215.69 | 0.00 | (1,215.69) | (1,215.69) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 657.00 | 657.00 | 0.00 | 0.00 | 0.00 | 657.00 | 657.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,270.00 | 0.00 | (9,270.00) | (9,270.00) |
| *Total: Personnel | 657.00 | 657.00 | 0.00 | 10,485.69 | 0.00 | (9,828.69) | (9,828.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 514.24 | 0.00 | (514.24) | (514.24) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 778.68 | 0.00 | (778.68) | (778.68) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,292.92 | 0.00 | (1,292.92) | (1,292.92) |
| 7112 Research Supplies | 1.00 | 7,326.00 | 0.00 | 0.00 | 0.00 | 1.00 | 7,326.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 17.89 | 0.00 | (17.89) | (17.89) |
| *Total: Supplies | 1.00 | 7,326.00 | 0.00 | 17.89 | 0.00 | (16.89) | 7,308.11 |
| 730000 Subcontracts | 30,000.00 | 11,824.85 | 0.00 | 0.00 | 0.00 | 30,000.00 | 11,824.85 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | (567.59) | 3,358.21 | 0.00 | (3,358.21) | (3,358.21) |
| *Total: Contractual | 30,000.00 | 11,824.85 | (567.59) | 3,358.21 | 0.00 | 26,641.79 | 8,466.64 |
| **Total Direct Cost Expenditures | 30,658.00 | 19,807.85 | (567.59) | 15,154.71 | 0.00 | 15,503.29 | 4,653.14 |
| 760300 F&A Expenditures | 3,000.00 | 3,000.00 | (286.63) | 7,653.14 | 0.00 | (4,653.14) | (4,653.14) |
| *Total: Indirect Costs | 3,000.00 | 3,000.00 | (286.63) | 7,653.14 | 0.00 | (4,653.14) | (4,653.14) |
| **Total Indirect Cost Expenditures | 3,000.00 | 3,000.00 | (286.63) | 7,653.14 | 0.00 | (4,653.14) | (4,653.14) |
| ***Total Expenditures | 33,658.00 | 22,807.85 | (854.22) | 22,807.85 | 0.00 | 10,850.15 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | (854.22) | 22,807.85 | 0.00 | (22,807.85) | (22,807.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (854.22) | 22,807.85 | 0.00 | (22,807.85) | (22,807.85) |
| ***Total Revenue | 0.00 | 0.00 | (854.22) | 22,807.85 | 0.00 | (22,807.85) | (22,807.85) |

Grant: 14B535 - Management
 Fund: 14BA09 - EHS GOES 16 GS PLPT Suppt 45

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 931.40 | 12,633.64 | 2,328.50 | (14,962.14) | (14,962.14) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 43,174.91 | 0.00 | (43,174.91) | (43,174.91) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 28,038.35 | 0.00 | (28,038.35) | (28,038.35) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 57,800.00 | 57,800.00 | 0.00 | 0.00 | 0.00 | 57,800.00 | 57,800.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,470.04 | 0.00 | (1,470.04) | (1,470.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,686.50 | 0.00 | (4,686.50) | (4,686.50) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 27,000.00 |
| *Total: Personnel | 84,800.00 | 84,800.00 | 931.40 | 90,003.44 | 2,328.50 | (7,531.94) | (7,531.94) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 74.52 | 1,152.28 | 186.28 | (1,338.56) | (1,338.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,321.00 | 30,321.00 | 0.00 | 30,123.19 | 0.00 | 197.81 | 197.81 |
| *Total: Fringe Benefits | 30,321.00 | 30,321.00 | 74.52 | 31,275.47 | 186.28 | (1,140.75) | (1,140.75) |
| 7112 Research Supplies | 3,301.00 | 3,301.00 | 0.00 | 0.00 | 0.00 | 3,301.00 | 3,301.00 |
| *Total: Supplies | 3,301.00 | 3,301.00 | 0.00 | 0.00 | 0.00 | 3,301.00 | 3,301.00 |
| **Total Direct Cost Expenditures | 118,422.00 | 118,422.00 | 1,005.92 | 121,278.91 | 2,514.78 | (5,371.69) | (5,371.69) |
| 760300 F&A Expenditures | 56,600.00 | 56,600.00 | 507.99 | 61,245.87 | 0.00 | (4,645.87) | (4,645.87) |
| *Total: Indirect Costs | 56,600.00 | 56,600.00 | 507.99 | 61,245.87 | 0.00 | (4,645.87) | (4,645.87) |
| **Total Indirect Cost Expenditures | 56,600.00 | 56,600.00 | 507.99 | 61,245.87 | 0.00 | (4,645.87) | (4,645.87) |
| ***Total Expenditures | 175,022.00 | 175,022.00 | 1,513.91 | 182,524.78 | 2,514.78 | (10,017.56) | (10,017.56) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 1,513.91 | 182,524.78 | 0.00 | (182,524.78) | (182,524.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,513.91 | 182,524.78 | 0.00 | (182,524.78) | (182,524.78) |
| ***Total Revenue | 0.00 | 0.00 | 1,513.91 | 182,524.78 | 0.00 | (182,524.78) | (182,524.78) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA12 - EHS Spare Emulator Build-43

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 921.47 | 3,685.88 | 2,303.67 | (5,989.55) | (5,989.55) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,787.06 | 0.00 | (7,787.06) | (7,787.06) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,800.00 | 22,800.00 | 0.00 | 0.00 | 0.00 | 22,800.00 | 22,800.00 |
| 615F10 PAT | 0.00 | 0.00 | 896.19 | 16,058.21 | 1,165.68 | (17,223.89) | (17,223.89) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | (5,202.00) | (5,202.00) | 0.00 | 0.00 | 0.00 | (5,202.00) | (5,202.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 450.00 | 2,790.00 | 0.00 | (2,790.00) | (2,790.00) |
| *Total: Personnel | 17,598.00 | 17,598.00 | 2,267.66 | 30,321.15 | 3,469.35 | (16,192.50) | (16,192.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 73.72 | 305.92 | 184.29 | (490.21) | (490.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,700.00 | 6,700.00 | 403.28 | 10,110.77 | 524.56 | (3,935.33) | (3,935.33) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 36.00 | 232.56 | 0.00 | (232.56) | (232.56) |
| *Total: Fringe Benefits | 6,700.00 | 6,700.00 | 513.00 | 10,649.25 | 708.85 | (4,658.10) | (4,658.10) |
| 740000 Cap Equipment | 6,102.00 | 6,102.00 | 0.00 | 0.00 | 0.00 | 6,102.00 | 6,102.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 6,222.71 | 0.00 | (6,222.71) | (6,222.71) |
| *Total: Equipment | 6,102.00 | 6,102.00 | 0.00 | 6,222.71 | 0.00 | (120.71) | (120.71) |
| 7112 Research Supplies | 13,400.00 | 13,400.00 | 0.00 | 0.00 | 0.00 | 13,400.00 | 13,400.00 |
| *Total: Supplies | 13,400.00 | 13,400.00 | 0.00 | 0.00 | 0.00 | 13,400.00 | 13,400.00 |
| **Total Direct Cost Expenditures | 43,800.00 | 43,800.00 | 2,780.66 | 47,193.11 | 4,178.20 | (7,571.31) | (7,571.31) |
| 760300 F&A Expenditures | 10,200.00 | 10,200.00 | 1,404.23 | 20,690.06 | 0.00 | (10,490.06) | (10,490.06) |
| *Total: Indirect Costs | 10,200.00 | 10,200.00 | 1,404.23 | 20,690.06 | 0.00 | (10,490.06) | (10,490.06) |
| **Total Indirect Cost Expenditures | 10,200.00 | 10,200.00 | 1,404.23 | 20,690.06 | 0.00 | (10,490.06) | (10,490.06) |
| ***Total Expenditures | 54,000.00 | 54,000.00 | 4,184.89 | 67,883.17 | 4,178.20 | (18,061.37) | (18,061.37) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 4,184.89 | 67,883.17 | 0.00 | (67,883.17) | (67,883.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,184.89 | 67,883.17 | 0.00 | (67,883.17) | (67,883.17) |
| ***Total Revenue | 0.00 | 0.00 | 4,184.89 | 67,883.17 | 0.00 | (67,883.17) | (67,883.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA12 - EHIS Spare Emulator Build-43

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14B535 - Management Status: Active Type: Contract
 Fund: 14BA13 - EHis GOES-16 OnOrbitTrending41 FMGR: Lopate, Clifford

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,381.93 | 18,304.39 | 3,454.81 | (21,759.20) | (21,759.20) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 22,439.46 | 0.00 | (22,439.46) | (22,439.46) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 489.98 | 0.00 | (489.98) | (489.98) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,661.19 | 0.00 | (4,661.19) | (4,661.19) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,631.78 | 0.00 | (3,631.78) | (3,631.78) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Personnel | 44,000.00 | 44,000.00 | 1,381.93 | 49,526.80 | 3,454.81 | (8,981.61) | (8,981.61) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 110.55 | 1,536.46 | 276.38 | (1,812.84) | (1,812.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,500.00 | 12,500.00 | 0.00 | 11,028.15 | 0.00 | 1,471.85 | 1,471.85 |
| *Total: Fringe Benefits | 12,500.00 | 12,500.00 | 110.55 | 12,564.61 | 276.38 | (340.99) | (340.99) |
| 7112 Research Supplies | 2,034.00 | 2,034.00 | 0.00 | 0.00 | 0.00 | 2,034.00 | 2,034.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 50.00 | 136.40 | (186.40) | (186.40) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 13.60 | 247.65 | 0.00 | (247.65) | (247.65) |
| *Total: Supplies | 2,034.00 | 2,034.00 | 13.60 | 297.65 | 136.40 | 1,599.95 | 1,599.95 |
| **Total Direct Cost Expenditures | 58,534.00 | 58,534.00 | 1,506.08 | 62,389.06 | 3,867.59 | (7,722.65) | (7,722.65) |
| 760300 F&A Expenditures | 28,696.61 | 28,696.61 | 760.57 | 31,506.49 | 0.00 | (2,809.88) | (2,809.88) |
| *Total: Indirect Costs | 28,696.61 | 28,696.61 | 760.57 | 31,506.49 | 0.00 | (2,809.88) | (2,809.88) |
| **Total Indirect Cost Expenditures | 28,696.61 | 28,696.61 | 760.57 | 31,506.49 | 0.00 | (2,809.88) | (2,809.88) |
| ***Total Expenditures | 87,230.61 | 87,230.61 | 2,266.65 | 93,895.55 | 3,867.59 | (10,532.53) | (10,532.53) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 2,266.65 | 93,895.55 | 0.00 | (93,895.55) | (93,895.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,266.65 | 93,895.55 | 0.00 | (93,895.55) | (93,895.55) |
| ***Total Revenue | 0.00 | 0.00 | 2,266.65 | 93,895.55 | 0.00 | (93,895.55) | (93,895.55) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA15 - Spare Assembly Test-45

FMGR: Lopate, Clifford

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 900731 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER |
| Resp Org: | UZSP00 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,475.11 | 24,372.76 | 18,687.81 | (43,060.57) | (43,060.57) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,104.75 | 0.00 | (10,104.75) | (10,104.75) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 39,322.60 | 0.00 | (39,322.60) | (39,322.60) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,300.00 | 43,300.00 | 0.00 | 0.00 | 0.00 | 43,300.00 | 43,300.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,595.95 | 0.00 | (1,595.95) | (1,595.95) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 50,671.73 | 0.00 | (50,671.73) | (50,671.73) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,372.50 | 0.00 | (1,372.50) | (1,372.50) |
| *Total: Personnel | 93,300.00 | 93,300.00 | 7,475.11 | 127,440.29 | 18,687.81 | (52,828.10) | (52,828.10) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 598.01 | 2,017.42 | 1,495.02 | (3,512.44) | (3,512.44) |
| 65YF10 Full Fringe Benefit Distr Expe | 38,700.00 | 38,700.00 | 0.00 | 42,341.97 | 0.00 | (3,641.97) | (3,641.97) |
| *Total: Fringe Benefits | 38,700.00 | 38,700.00 | 598.01 | 44,359.39 | 1,495.02 | (7,154.41) | (7,154.41) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,543.92 | 0.00 | (9,543.92) | (9,543.92) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,177.27 | 0.00 | (1,177.27) | (1,177.27) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 10,721.19 | 0.00 | (10,721.19) | (10,721.19) |
| 740000 Cap Equipment | 20,166.00 | 20,166.00 | 0.00 | 18,169.03 | 0.00 | 1,996.97 | 1,996.97 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 1,996.15 | 0.00 | (1,996.15) | (1,996.15) |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 50.19 | 0.00 | (50.19) | (50.19) |
| *Total: Equipment | 20,166.00 | 20,166.00 | 0.00 | 20,215.37 | 0.00 | (49.37) | (49.37) |
| 7112 Research Supplies | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 92.70 | 1,627.13 | 0.00 | (1,627.13) | (1,627.13) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 159.40 | 0.00 | (159.40) | (159.40) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 203.81 | 0.00 | (203.81) | (203.81) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 43.26 | 0.00 | (43.26) | (43.26) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,885.00 | 0.00 | (6,885.00) | (6,885.00) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 7.23 | 0.00 | (7.23) | (7.23) |
| *Total: Supplies | 16,000.00 | 16,000.00 | 92.70 | 9,801.83 | 0.00 | 6,198.17 | 6,198.17 |
| 7300 Subcontracts | 35,800.00 | 18,186.00 | 0.00 | 0.00 | 0.00 | 35,800.00 | 18,186.00 |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA15 - Spare Assembly Test-45

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 730002 Subcontracts 02 | 0.00 | 35,789.15 | 1,956.63 | 13,148.37 | 42,771.58 | (55,919.95) | (20,130.80) |
| *Total: Contractual | 35,800.00 | 53,975.15 | 1,956.63 | 13,148.37 | 42,771.58 | (20,119.95) | (1,944.80) |
| **Total Direct Cost Expenditures | 203,966.00 | 222,141.15 | 10,122.45 | 225,686.44 | 62,954.41 | (84,674.85) | (66,499.70) |
| 760300 F&A Expenditures | 75,475.00 | 75,475.00 | 5,111.84 | 103,762.97 | 0.00 | (28,287.97) | (28,287.97) |
| *Total: Indirect Costs | 75,475.00 | 75,475.00 | 5,111.84 | 103,762.97 | 0.00 | (28,287.97) | (28,287.97) |
| **Total Indirect Cost Expenditures | 75,475.00 | 75,475.00 | 5,111.84 | 103,762.97 | 0.00 | (28,287.97) | (28,287.97) |
| ***Total Expenditures | 279,441.00 | 297,616.15 | 15,234.29 | 329,449.41 | 62,954.41 | (112,962.82) | (94,787.67) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 15,234.29 | 329,449.41 | 0.00 | (329,449.41) | (329,449.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,234.29 | 329,449.41 | 0.00 | (329,449.41) | (329,449.41) |
| ***Total Revenue | 0.00 | 0.00 | 15,234.29 | 329,449.41 | 0.00 | (329,449.41) | (329,449.41) |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA15 - Spare Assembly Test-45

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 222.00 | 0.00 | (222.00) | (222.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 222.00 | 0.00 | (222.00) | (222.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 222.00 | 0.00 | (222.00) | (222.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 112.11 | 0.00 | (112.11) | (112.11) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 112.11 | 0.00 | (112.11) | (112.11) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 112.11 | 0.00 | (112.11) | (112.11) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 334.11 | 0.00 | (334.11) | (334.11) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 334.11 | 0.00 | (334.11) | (334.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 334.11 | 0.00 | (334.11) | (334.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 334.11 | 0.00 | (334.11) | (334.11) |

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Lapak, Jeffrey R | | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Industrial Consortium | | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14B604 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/07 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 48,887.09 | 0.00 | (48,887.09) | (48,887.09) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,554.57 | 0.00 | (2,554.57) | (2,554.57) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,999.97 | 0.00 | (8,999.97) | (8,999.97) |
| 615F10 PAT | 0.00 | 0.00 | 1,442.12 | 576,982.10 | 36,341.31 | (613,323.41) | (613,323.41) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 513.69 | 0.00 | (513.69) | (513.69) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 668.36 | 0.00 | (668.36) | (668.36) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 43,450.96 | 0.00 | (43,450.96) | (43,450.96) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 18.08 | 0.00 | (18.08) | (18.08) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 373.50 | 0.00 | (373.50) | (373.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,388.24 | 0.00 | (17,388.24) | (17,388.24) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 38.84 | 0.00 | (38.84) | (38.84) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 47,238.91 | 0.00 | (47,238.91) | (47,238.91) |
| 61KBAW OTP - Honor & Recog Awdrd | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | (1,080.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,086.99 | 0.00 | (1,086.99) | (1,086.99) |
| 61SNSH Student Labor | 0.00 | 0.00 | 829.35 | 316,133.33 | 0.00 | (316,133.33) | (316,133.33) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,014.61 | 0.00 | (1,014.61) | (1,014.61) |
| *Total: Personnel | 0.00 | 0.00 | 2,271.47 | 1,066,884.24 | 36,341.31 | (1,103,225.55) | (1,103,225.55) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 195.58 | 0.00 | (195.58) | (195.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 648.95 | 263,149.04 | 16,353.59 | (279,502.63) | (279,502.63) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,344.88 | 0.00 | (2,344.88) | (2,344.88) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 3,860.79 | 0.00 | (3,860.79) | (3,860.79) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 648.95 | 269,550.29 | 16,353.59 | (285,903.88) | (285,903.88) |
| 710000 In-State Travel | 0.00 | 124,000.00 | 0.00 | 11.00 | 0.00 | (11.00) | 123,989.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 43,103.53 | 0.00 | (43,103.53) | (43,103.53) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 123,251.08 | 0.00 | (123,251.08) | (123,251.08) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,253.00 | 0.00 | (4,253.00) | (4,253.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 2,458.73 | 0.00 | (2,458.73) | (2,458.73) |

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B604 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/07 - 12/31/20 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 473.46 | 0.00 | (473.46) | (473.46) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,945.63 | 0.00 | (2,945.63) | (2,945.63) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,203.00 | 0.00 | (1,203.00) | (1,203.00) |
| *Total: Travel | 0.00 | 124,000.00 | 0.00 | 186,399.43 | 0.00 | (186,399.43) | (62,399.43) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 11,160.61 | 0.00 | (11,160.61) | (11,160.61) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 11,160.61 | 0.00 | (11,160.61) | (11,160.61) |
| 711100 Supplies-General | 0.00 | 2,068,426.00 | 0.00 | 9,761.37 | 0.00 | (9,761.37) | 2,058,664.63 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,577.50 | 0.00 | (3,577.50) | (3,577.50) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 67,948.22 | 0.00 | (67,948.22) | (67,948.22) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 70.69 | 0.00 | (70.69) | (70.69) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 234.09 | 0.00 | (234.09) | (234.09) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 22.49 | 0.00 | (22.49) | (22.49) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 445.83 | 0.00 | (445.83) | (445.83) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 10.00 | 20,268.36 | 0.00 | (20,268.36) | (20,268.36) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 18,720.09 | 0.00 | (18,720.09) | (18,720.09) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717105 Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 170.58 | 0.00 | (170.58) | (170.58) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 50.37 | 0.00 | (50.37) | (50.37) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,701.83 | 0.00 | (1,701.83) | (1,701.83) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 9.94 | 0.00 | (9.94) | (9.94) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,829.54 | 0.00 | (1,829.54) | (1,829.54) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 30.29 | 0.00 | (30.29) | (30.29) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 13,550.36 | 0.00 | (13,550.36) | (13,550.36) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 72,748.17 | 0.00 | (72,748.17) | (72,748.17) |
| 719Z00 Other Employee Support | 0.00 | 0.00 | 0.00 | 70.48 | 0.00 | (70.48) | (70.48) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 216.50 | 0.00 | (216.50) | (216.50) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 24.50 | 612.75 | 269.50 | (882.25) | (882.25) |
| *Total: Supplies | 0.00 | 2,068,426.00 | 34.50 | 212,039.45 | 319.50 | (212,358.95) | 1,856,067.05 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,355.10 | 0.00 | (1,355.10) | (1,355.10) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 32,164.17 | 0.00 | (32,164.17) | (32,164.17) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 33,519.27 | 0.00 | (33,519.27) | (33,519.27) |

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B604
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 11/1/07 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|---------------------|
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (73,953.98) | 0.00 | 73,953.98 | 73,953.98 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (75,062.55) | 0.00 | 75,062.55 | 75,062.55 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 16,802.33 | 0.00 | (16,802.33) | (16,802.33) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (17,568.87) | 0.00 | 17,568.87 | 17,568.87 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (149,783.07) | 0.00 | 149,783.07 | 149,783.07 |
| **Total Direct Cost Expenditures | 0.00 | 2,192,426.00 | 2,954.92 | 1,629,770.22 | 53,014.40 | (1,682,784.62) | 509,641.38 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 590.98 | 372,925.68 | 0.00 | (372,925.68) | (372,925.68) |
| *Total: Indirect Costs | 0.00 | 0.00 | 590.98 | 372,925.68 | 0.00 | (372,925.68) | (372,925.68) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 590.98 | 372,925.68 | 0.00 | (372,925.68) | (372,925.68) |
| ***Total Expenditures | 0.00 | 2,192,426.00 | 3,545.90 | 2,002,695.90 | 53,014.40 | (2,055,710.30) | 136,715.70 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,824,200.00 | 21,750.00 | 1,959,486.00 | 0.00 | (1,959,486.00) | (135,286.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 59,164.00 | 0.00 | (59,164.00) | (59,164.00) |
| *Total: Sponsored Programs | 0.00 | 1,824,200.00 | 21,750.00 | 2,018,650.00 | 0.00 | (2,018,650.00) | (194,450.00) |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 334,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 334,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 334,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 334,000.00 |
| ***Total Revenue | 0.00 | 2,158,200.00 | 21,750.00 | 2,020,900.00 | 0.00 | (2,020,900.00) | 137,300.00 |

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|--------------------|-----------------------|-------|
| PI Name: | Lapak, Jeffrey R | | Fund Information | Fund Indirect Cost Information | | Approved For Admin | BOTH | |
| Sponsor: | Industrial Consortium | | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B615 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | A110 |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/08 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 20,216.49 | 0.00 | (20,216.49) | (20,216.49) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 949.11 | 0.00 | (949.11) | (949.11) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,284.66 | 0.00 | (2,284.66) | (2,284.66) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 258,891.23 | 0.00 | (258,891.23) | (258,891.23) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 194.27 | 0.00 | (194.27) | (194.27) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 23.24 | 0.00 | (23.24) | (23.24) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 361.60 | 0.00 | (361.60) | (361.60) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 35,078.65 | 0.00 | (35,078.65) | (35,078.65) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 103.51 | 0.00 | (103.51) | (103.51) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 223,747.28 | 0.00 | (223,747.28) | (223,747.28) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,401.38 | 0.00 | (5,401.38) | (5,401.38) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 547,281.42 | 0.00 | (547,281.42) | (547,281.42) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.83 | 0.00 | (4.83) | (4.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 106,431.28 | 0.00 | (106,431.28) | (106,431.28) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,085.73 | 0.00 | (3,085.73) | (3,085.73) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 109,521.84 | 0.00 | (109,521.84) | (109,521.84) |
| 710000 In-State Travel | 0.00 | 130,000.00 | 0.00 | 8,928.75 | 0.00 | (8,928.75) | 121,071.25 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,401.70 | 0.00 | (12,401.70) | (12,401.70) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 402.09 | 0.00 | (402.09) | (402.09) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,221.66 | 0.00 | (2,221.66) | (2,221.66) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 130,000.00 | 0.00 | 23,954.20 | 0.00 | (23,954.20) | 106,045.80 |
| 711100 Supplies-General | 0.00 | 938,165.00 | 0.00 | 3,125.50 | 0.00 | (3,125.50) | 935,039.50 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,227.50 | 0.00 | (1,227.50) | (1,227.50) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 16,286.69 | 0.00 | (16,286.69) | (16,286.69) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 65.95 | 0.00 | (65.95) | (65.95) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 5.62 | 0.00 | (5.62) | (5.62) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 166.56 | 0.00 | (166.56) | (166.56) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,171.97 | 0.00 | (1,171.97) | (1,171.97) |

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B615
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 1/1/08 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOLO - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Revenue | 0.00 | 1,020,575.00 | 0.00 | 1,005,612.00 | 0.00 | (1,005,612.00) | 14,963.00 |

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14B619 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/08 - 12/31/20 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------------------------------|-------------------------------------|---------------------|-------------------------|---------------|-------------------|--------------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,124.24 | 0.00 | (17,124.24) | (17,124.24) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 27,737.90 | 0.00 | (27,737.90) | (27,737.90) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 48,091.76 | 0.00 | (48,091.76) | (48,091.76) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 917.24 | 0.00 | (917.24) | (917.24) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 43.27 | 0.00 | (43.27) | (43.27) |
| 615F10 | PAT | 0.00 | 0.00 | 926.32 | 259,399.82 | 23,343.42 | (282,743.24) | (282,743.24) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 213.25 | 0.00 | (213.25) | (213.25) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 2,345.11 | 0.00 | (2,345.11) | (2,345.11) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,866.71 | 0.00 | (2,866.71) | (2,866.71) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 178,181.00 | 0.00 | (178,181.00) | (178,181.00) |
| 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 | 107.50 | 0.00 | (107.50) | (107.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 706.57 | 0.00 | (706.57) | (706.57) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 349,446.57 | 0.00 | (349,446.57) | (349,446.57) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,810.84 | 0.00 | (5,810.84) | (5,810.84) |
| *Total: Personnel | | 0.00 | 0.00 | 926.32 | 893,041.78 | 23,343.42 | (916,385.20) | (916,385.20) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,653.45 | 0.00 | (1,653.45) | (1,653.45) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 416.85 | 121,512.55 | 10,504.54 | (132,017.09) | (132,017.09) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 14,790.16 | 0.00 | (14,790.16) | (14,790.16) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 416.85 | 137,956.16 | 10,504.54 | (148,460.70) | (148,460.70) |
| 710000 | In-State Travel | 0.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 25,922.91 | 0.00 | (25,922.91) | (25,922.91) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 531.60 | 0.00 | (531.60) | (531.60) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,966.99 | 0.00 | (5,966.99) | (5,966.99) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 778.21 | 0.00 | (778.21) | (778.21) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 215.21 | 0.00 | (215.21) | (215.21) |
| 710D80 | Domestic Trvl Non-NH Meals/Incđtđs | 0.00 | 0.00 | 0.00 | 151.00 | 0.00 | (151.00) | (151.00) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 788.02 | 0.00 | (788.02) | (788.02) |
| 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 703.60 | 0.00 | (703.60) | (703.60) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 731.27 | 0.00 | (731.27) | (731.27) |

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B619
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/08 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|---------------------|
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| *Total: Travel | 0.00 | 65,000.00 | 0.00 | 36,386.81 | 0.00 | (36,386.81) | 28,613.19 |
| 711000 Purchasing Cards | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 711100 Supplies-General | 0.00 | 1,296,836.00 | 0.00 | 2,223.73 | 0.00 | (2,223.73) | 1,294,612.27 |
| 711113 Grains & Supplements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 119.00 | 0.00 | (119.00) | (119.00) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 13,879.32 | 0.00 | (13,879.32) | (13,879.32) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 226.17 | 0.00 | (226.17) | (226.17) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 53.95 | 0.00 | (53.95) | (53.95) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4.91 | 0.00 | (4.91) | (4.91) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 24.87 | 0.00 | (24.87) | (24.87) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 226.10 | 0.00 | (226.10) | (226.10) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 37,230.76 | 0.00 | (37,230.76) | (37,230.76) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,539.00 | 0.00 | (1,539.00) | (1,539.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 108.74 | 0.00 | (108.74) | (108.74) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 93.55 | 0.00 | (93.55) | (93.55) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,945.71 | 0.00 | (2,945.71) | (2,945.71) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 451.96 | 0.00 | (451.96) | (451.96) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 22,794.85 | 0.00 | (22,794.85) | (22,794.85) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 527.00 | 0.00 | (527.00) | (527.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 632.31 | 10.00 | (642.31) | (642.31) |
| *Total: Supplies | 0.00 | 1,396,836.00 | 0.00 | 83,081.93 | 10.00 | (83,091.93) | 1,313,744.07 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,434.25 | 0.00 | (5,434.25) | (5,434.25) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 22,187.02 | 0.00 | (22,187.02) | (22,187.02) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 27,621.27 | 0.00 | (27,621.27) | (27,621.27) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 3,517.49 | 0.00 | (3,517.49) | (3,517.49) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (127,082.99) | 0.00 | 127,082.99 | 127,082.99 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 11,163.17 | 0.00 | (11,163.17) | (11,163.17) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 80,780.40 | 0.00 | (80,780.40) | (80,780.40) |
| *Total: Other | 0.00 | 0.00 | 0.00 | (31,621.93) | 0.00 | 31,621.93 | 31,621.93 |

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B619
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/08 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|---------------------|
| **Total Direct Cost Expenditures | 0.00 | 1,461,836.00 | 1,343.17 | 1,146,466.02 | 33,857.96 | (1,180,323.98) | 281,512.02 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 268.63 | 248,796.78 | 0.00 | (248,796.78) | (248,796.78) |
| *Total: Indirect Costs | 0.00 | 0.00 | 268.63 | 248,796.78 | 0.00 | (248,796.78) | (248,796.78) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 268.63 | 248,796.78 | 0.00 | (248,796.78) | (248,796.78) |
| ***Total Expenditures | 0.00 | 1,461,836.00 | 1,611.80 | 1,395,262.80 | 33,857.96 | (1,429,120.76) | 32,715.24 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,133,776.00 | 0.00 | 1,371,076.00 | 0.00 | (1,371,076.00) | (237,300.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 22,575.00 | 0.00 | (22,575.00) | (22,575.00) |
| *Total: Sponsored Programs | 0.00 | 1,133,776.00 | 0.00 | 1,393,651.00 | 0.00 | (1,393,651.00) | (259,875.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 285,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 285,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285,000.00 |
| ***Total Revenue | 0.00 | 1,418,776.00 | 0.00 | 1,393,651.00 | 0.00 | (1,393,651.00) | 25,125.00 |

Grant: 14B630 - Z-Wave
 Fund: 14B630 - Z-Wave

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/08 - 12/31/15

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 01/12/2016 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC20 20.00% | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST 20 | Equipment Vesting | OTHER |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,549.16 | 0.00 | (12,549.16) | (12,549.16) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 19,843.58 | 0.00 | (19,843.58) | (19,843.58) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 32,992.74 | 0.00 | (32,992.74) | (32,992.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,121.51 | 0.00 | (5,121.51) | (5,121.51) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,716.99 | 0.00 | (1,716.99) | (1,716.99) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 6,838.50 | 0.00 | (6,838.50) | (6,838.50) |
| 711100 Supplies-General | 0.00 | 74,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,740.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 773.00 | 0.00 | (773.00) | (773.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 463.97 | 0.00 | (463.97) | (463.97) |
| *Total: Supplies | 0.00 | 74,740.00 | 0.00 | 1,236.97 | 0.00 | (1,236.97) | 73,503.03 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (28,321.75) | 0.00 | 28,321.75 | 28,321.75 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (28,321.75) | 0.00 | 28,321.75 | 28,321.75 |
| **Total Direct Cost Expenditures | 0.00 | 74,740.00 | 0.00 | 12,746.46 | 0.00 | (12,746.46) | 61,993.54 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 10,269.41 | 0.00 | (10,269.41) | (10,269.41) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 10,269.41 | 0.00 | (10,269.41) | (10,269.41) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,269.41 | 0.00 | (10,269.41) | (10,269.41) |
| ***Total Expenditures | 0.00 | 74,740.00 | 0.00 | 23,015.87 | 0.00 | (23,015.87) | 51,724.13 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 74,740.00 | 0.00 | 23,015.87 | 0.00 | (23,015.87) | 51,724.13 |
| *Total: Sponsored Programs | 0.00 | 74,740.00 | 0.00 | 23,015.87 | 0.00 | (23,015.87) | 51,724.13 |
| ***Total Revenue | 0.00 | 74,740.00 | 0.00 | 23,015.87 | 0.00 | (23,015.87) | 51,724.13 |

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 01/12/2016 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC20 20.00% | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST 20 | Equipment Vesting | OTHER |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 59,006.89 | 0.00 | (59,006.89) | (59,006.89) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 59,006.89 | 0.00 | (59,006.89) | (59,006.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 24,310.03 | 0.00 | (24,310.03) | (24,310.03) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 24,310.03 | 0.00 | (24,310.03) | (24,310.03) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,215.20 | 0.00 | (1,215.20) | (1,215.20) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 372.11 | 0.00 | (372.11) | (372.11) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,752.31 | 0.00 | (1,752.31) | (1,752.31) |
| 711100 Supplies-General | 0.00 | 116,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116,300.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 156.86 | 0.00 | (156.86) | (156.86) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,363.88 | 0.00 | (1,363.88) | (1,363.88) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 491.48 | 0.00 | (491.48) | (491.48) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 115.97 | 0.00 | (115.97) | (115.97) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 32.87 | 0.00 | (32.87) | (32.87) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 0.00 | 116,300.00 | 0.00 | 2,211.06 | 0.00 | (2,211.06) | 114,088.94 |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (72,647.46) | 0.00 | 72,647.46 | 72,647.46 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (72,647.46) | 0.00 | 72,647.46 | 72,647.46 |
| **Total Direct Cost Expenditures | 0.00 | 116,300.00 | 0.00 | 14,730.33 | 0.00 | (14,730.33) | 101,569.67 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 21,570.45 | 0.00 | (21,570.45) | (21,570.45) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 21,570.45 | 0.00 | (21,570.45) | (21,570.45) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 21,570.45 | 0.00 | (21,570.45) | (21,570.45) |
| ***Total Expenditures | 0.00 | 116,300.00 | 0.00 | 36,300.78 | 0.00 | (36,300.78) | 79,999.22 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 116,300.00 | 0.00 | 33,300.78 | 0.00 | (33,300.78) | 82,999.22 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/12/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: Sponsored Programs | 0.00 | 116,300.00 | 0.00 | 36,300.78 | 0.00 | (36,300.78) | 79,999.22 |
| ***Total Revenue | 0.00 | 116,300.00 | 0.00 | 36,300.78 | 0.00 | (36,300.78) | 79,999.22 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 41.60 | 0.00 | (41.60) | (41.60) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 41.60 | 0.00 | (41.60) | (41.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 41.60 | 0.00 | (41.60) | (41.60) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8.32 | 0.00 | (8.32) | (8.32) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 8.32 | 0.00 | (8.32) | (8.32) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 8.32 | 0.00 | (8.32) | (8.32) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 49.92 | 0.00 | (49.92) | (49.92) |

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 01/20/2015 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC20 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | OTHER |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,193.68 | 0.00 | (25,193.68) | (25,193.68) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 607.04 | 0.00 | (607.04) | (607.04) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,855.16 | 0.00 | (8,855.16) | (8,855.16) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 105,307.05 | 0.00 | (105,307.05) | (105,307.05) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 276.47 | 0.00 | (276.47) | (276.47) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,820.51 | 0.00 | (1,820.51) | (1,820.51) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 49.70 | 0.00 | (49.70) | (49.70) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 76,948.06 | 0.00 | (76,948.06) | (76,948.06) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,948.13 | 0.00 | (1,948.13) | (1,948.13) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 221,755.80 | 0.00 | (221,755.80) | (221,755.80) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 69.75 | 0.00 | (69.75) | (69.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 46,221.87 | 0.00 | (46,221.87) | (46,221.87) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 845.70 | 0.00 | (845.70) | (845.70) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 47,137.32 | 0.00 | (47,137.32) | (47,137.32) |
| 710000 In-State Travel | 0.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,125.48 | 0.00 | (1,125.48) | (1,125.48) |
| *Total: Travel | 0.00 | 170,000.00 | 0.00 | 1,125.48 | 0.00 | (1,125.48) | 168,874.52 |
| 711100 Supplies-General | 0.00 | 374,425.00 | 0.00 | 300.00 | 0.00 | (300.00) | 374,125.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,071.88 | 0.00 | (2,071.88) | (2,071.88) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 4.49 | 0.00 | (4.49) | (4.49) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,265.00 | 0.00 | (2,265.00) | (2,265.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 17.21 | 0.00 | (17.21) | (17.21) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 687.77 | 0.00 | (687.77) | (687.77) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| *Total: Supplies | 0.00 | 374,425.00 | 0.00 | 7,836.35 | 0.00 | (7,836.35) | 366,588.65 |

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|--------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,929.50 | 0.00 | (2,929.50) | (2,929.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 18,630.25 | 0.00 | (18,630.25) | (18,630.25) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 21,559.75 | 0.00 | (21,559.75) | (21,559.75) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (6,863.34) | 0.00 | 6,863.34 | 6,863.34 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (28,088.36) | 0.00 | 28,088.36 | 28,088.36 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 18,503.25 | 0.00 | (18,503.25) | (18,503.25) |
| *Total: Other | 0.00 | 0.00 | 0.00 | (16,448.45) | 0.00 | 16,448.45 | 16,448.45 |
| **Total Direct Cost Expenditures | 0.00 | 544,425.00 | 0.00 | 282,966.25 | 0.00 | (282,966.25) | 261,458.75 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 68,058.83 | 0.00 | (68,058.83) | (68,058.83) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 68,058.83 | 0.00 | (68,058.83) | (68,058.83) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 68,058.83 | 0.00 | (68,058.83) | (68,058.83) |
| ***Total Expenditures | 0.00 | 544,425.00 | 0.00 | 351,025.08 | 0.00 | (351,025.08) | 193,399.92 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 374,425.00 | 0.00 | 344,700.00 | 0.00 | (344,700.00) | 29,725.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 6,375.00 | 0.00 | (6,375.00) | (6,375.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 374,425.00 | 0.00 | 351,075.00 | 0.00 | (351,075.00) | 23,350.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,000.00 |
| ***Total Revenue | 0.00 | 544,425.00 | 0.00 | 351,075.00 | 0.00 | (351,075.00) | 193,350.00 |

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B656
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 24,474.93 | 0.00 | (24,474.93) | (24,474.93) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 569.80 | 0.00 | (569.80) | (569.80) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,766.79 | 0.00 | (4,766.79) | (4,766.79) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 118,934.42 | 0.00 | (118,934.42) | (118,934.42) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 173.56 | 0.00 | (173.56) | (173.56) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,057.70 | 0.00 | (1,057.70) | (1,057.70) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 179.55 | 0.00 | (179.55) | (179.55) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 68,804.52 | 0.00 | (68,804.52) | (68,804.52) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,736.62 | 0.00 | (1,736.62) | (1,736.62) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 221,407.89 | 0.00 | (221,407.89) | (221,407.89) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 138.27 | 0.00 | (138.27) | (138.27) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 53,024.34 | 0.00 | (53,024.34) | (53,024.34) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 362.28 | 0.00 | (362.28) | (362.28) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 53,524.89 | 0.00 | (53,524.89) | (53,524.89) |
| 710000 In-State Travel | 0.00 | 140,000.00 | 0.00 | 4.12 | 0.00 | (4.12) | 139,995.88 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,875.99 | 0.00 | (9,875.99) | (9,875.99) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,146.47 | 0.00 | (2,146.47) | (2,146.47) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,260.00 | 0.00 | (2,260.00) | (2,260.00) |
| *Total: Travel | 0.00 | 140,000.00 | 0.00 | 14,286.58 | 0.00 | (14,286.58) | 125,713.42 |
| 711100 Supplies-General | 0.00 | 289,920.00 | 0.00 | 182.55 | 0.00 | (182.55) | 289,737.45 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 4,237.06 | 0.00 | (4,237.06) | (4,237.06) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 53.95 | 0.00 | (53.95) | (53.95) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 57.08 | 0.00 | (57.08) | (57.08) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,178.17 | 0.00 | (3,178.17) | (3,178.17) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B656
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 513.23 | 0.00 | (513.23) | (513.23) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14,150.38 | 0.00 | (14,150.38) | (14,150.38) |
| *Total: Supplies | 0.00 | 289,920.00 | 0.00 | 22,838.42 | 0.00 | (22,838.42) | 267,081.58 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 7,884.44 | 0.00 | (7,884.44) | (7,884.44) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,526.50 | 0.00 | (1,526.50) | (1,526.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,942.13 | 0.00 | (6,942.13) | (6,942.13) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 16,353.07 | 0.00 | (16,353.07) | (16,353.07) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 6,316.92 | 0.00 | (6,316.92) | (6,316.92) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 10,000.00 | 0.00 | (600.35) | 0.00 | 600.35 | 10,600.35 |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 15,977.96 | 0.00 | (15,977.96) | (15,977.96) |
| *Total: Other | 0.00 | 10,000.00 | 0.00 | 21,694.53 | 0.00 | (21,694.53) | (11,694.53) |
| **Total Direct Cost Expenditures | 0.00 | 439,920.00 | 0.00 | 350,105.38 | 0.00 | (350,105.38) | 89,814.62 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 70,019.62 | 0.00 | (70,019.62) | (70,019.62) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 70,019.62 | 0.00 | (70,019.62) | (70,019.62) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 70,019.62 | 0.00 | (70,019.62) | (70,019.62) |
| ***Total Expenditures | 0.00 | 439,920.00 | 0.00 | 420,125.00 | 0.00 | (420,125.00) | 19,795.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 294,920.00 | 0.00 | 320,700.00 | 0.00 | (320,700.00) | (25,780.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 99,425.00 | 0.00 | (99,425.00) | (99,425.00) |
| *Total: Sponsored Programs | 0.00 | 294,920.00 | 0.00 | 420,125.00 | 0.00 | (420,125.00) | (125,205.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 145,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 145,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,000.00 |
| ***Total Revenue | 0.00 | 439,920.00 | 0.00 | 420,125.00 | 0.00 | (420,125.00) | 19,795.00 |

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lapak, Jeffrey R | | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B676 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | NHZERO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 6/1/09 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 60,420.17 | 0.00 | (60,420.17) | (60,420.17) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,911.50 | 0.00 | (2,911.50) | (2,911.50) |
| 615F10 PAT | 0.00 | 0.00 | 1,719.62 | 440,652.50 | 43,334.30 | (483,986.80) | (483,986.80) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 193.74 | 0.00 | (193.74) | (193.74) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 231.84 | 0.00 | (231.84) | (231.84) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,394.92 | 0.00 | (3,394.92) | (3,394.92) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 796.25 | 116,483.66 | 0.00 | (116,483.66) | (116,483.66) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 31.25 | 0.00 | (31.25) | (31.25) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 2.14 | 1,137.79 | 0.00 | (1,137.79) | (1,137.79) |
| 61SNSH Student Labor | 0.00 | 0.00 | 4,344.34 | 416,720.95 | 0.00 | (416,720.95) | (416,720.95) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 14,418.69 | 0.00 | (14,418.69) | (14,418.69) |
| *Total: Personnel | 0.00 | 0.00 | 6,862.35 | 1,059,197.01 | 43,334.30 | (1,102,531.31) | (1,102,531.31) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 229.78 | 0.00 | (229.78) | (229.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 773.83 | 180,282.29 | 19,500.44 | (199,782.73) | (199,782.73) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 63.70 | 9,883.69 | 0.00 | (9,883.69) | (9,883.69) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 837.53 | 190,395.76 | 19,500.44 | (209,896.20) | (209,896.20) |
| 710000 In-State Travel | 0.00 | 160,000.00 | 0.00 | 60.00 | 0.00 | (60.00) | 159,940.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,499.19 | 0.00 | (11,499.19) | (11,499.19) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 5,428.96 | 0.00 | (5,428.96) | (5,428.96) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,307.55 | 0.00 | (2,307.55) | (2,307.55) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Travel | 0.00 | 160,000.00 | 0.00 | 19,395.70 | 0.00 | (19,395.70) | 140,604.30 |
| 711100 Supplies-General | 0.00 | 1,319,607.00 | 0.00 | 869.71 | 0.00 | (869.71) | 1,318,737.29 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 258.95 | 0.00 | (258.95) | (258.95) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 20,488.28 | 0.00 | (20,488.28) | (20,488.28) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B676 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | NHZERO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 6/1/09 - 12/31/20 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|---------------------|---------------------|
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 199.00 | 0.00 | (199.00) | (199.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2.33 | 0.00 | (2.33) | (2.33) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 36.88 | 0.00 | (36.88) | (36.88) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 226.43 | 0.00 | (226.43) | (226.43) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 22,726.56 | 0.00 | (22,726.56) | (22,726.56) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 87.55 | 0.00 | (87.55) | (87.55) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,840.38 | 0.00 | (1,840.38) | (1,840.38) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (49.70) | 0.00 | 49.70 | 49.70 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,452.60 | 0.00 | (1,452.60) | (1,452.60) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 72.50 | 0.00 | (72.50) | (72.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 65.64 | 0.00 | (65.64) | (65.64) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 7,946.73 | 0.00 | (7,946.73) | (7,946.73) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| 71CZ05 Other Exp-Royalties | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 94.50 | 0.00 | (94.50) | (94.50) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | (10.00) | (10.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 58.27 | 1,357.33 | 800.73 | (2,158.06) | (2,158.06) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 573.80 | 1,500.00 | (2,073.80) | (2,073.80) |
| *Total: Supplies | 0.00 | 1,319,607.00 | 58.27 | 60,288.47 | 2,310.73 | (62,599.20) | 1,257,007.80 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 7,077.37 | 0.00 | (7,077.37) | (7,077.37) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,916.00 | 0.00 | (5,916.00) | (5,916.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 819.50 | 0.00 | (819.50) | (819.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 37,697.90 | 0.00 | (37,697.90) | (37,697.90) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 51,510.77 | 0.00 | (51,510.77) | (51,510.77) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (177,629.61) | 0.00 | 177,629.61 | 177,629.61 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (198,899.33) | 0.00 | 198,899.33 | 198,899.33 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (43,604.88) | 0.00 | 43,604.88 | 43,604.88 |
| 801021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (25,660.81) | 0.00 | 25,660.81 | 25,660.81 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (1,865.64) | 0.00 | 1,865.64 | 1,865.64 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (447,660.27) | 0.00 | 447,660.27 | 447,660.27 |
| **Total Direct Cost Expenditures | 0.00 | 1,479,607.00 | 7,758.15 | 933,127.44 | 65,145.47 | (998,272.91) | 481,334.09 |

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B676
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/09 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|---------------------|
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,551.63 | 278,057.26 | 0.00 | (278,057.26) | (278,057.26) |
| *Total: Indirect Costs | 0.00 | 0.00 | 1,551.63 | 278,057.26 | 0.00 | (278,057.26) | (278,057.26) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 1,551.63 | 278,057.26 | 0.00 | (278,057.26) | (278,057.26) |
| ***Total Expenditures | 0.00 | 1,479,607.00 | 9,309.78 | 1,211,184.70 | 65,145.47 | (1,276,330.17) | 203,276.83 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,074,875.00 | 0.00 | 1,179,825.00 | 0.00 | (1,179,825.00) | (104,950.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: Sponsored Programs | 0.00 | 1,074,875.00 | 0.00 | 1,185,825.00 | 0.00 | (1,185,825.00) | (110,950.00) |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 16,049.92 | 0.00 | (16,049.92) | (16,049.92) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 16,049.92 | 0.00 | (16,049.92) | (16,049.92) |
| 59ZZ00 Other Aux Revenue | 0.00 | 330,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 330,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,000.00 |
| ***Total Revenue | 0.00 | 1,404,875.00 | 0.00 | 1,201,874.92 | 0.00 | (1,201,874.92) | 203,000.08 |

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B686
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information
 Effective Date: 03/19/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 189.70 | 0.00 | (189.70) | (189.70) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 40,910.81 | 0.00 | (40,910.81) | (40,910.81) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,684.26 | 0.00 | (2,684.26) | (2,684.26) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,713.39 | 0.00 | (2,713.39) | (2,713.39) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 78,440.45 | 0.00 | (78,440.45) | (78,440.45) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 199.15 | 0.00 | (199.15) | (199.15) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 45.63 | 0.00 | (45.63) | (45.63) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 799.68 | 0.00 | (799.68) | (799.68) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 769.20 | 0.00 | (769.20) | (769.20) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 169.77 | 0.00 | (169.77) | (169.77) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 70,785.61 | 0.00 | (70,785.61) | (70,785.61) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,116.98 | 0.00 | (2,116.98) | (2,116.98) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 200,024.63 | 0.00 | (200,024.63) | (200,024.63) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 103.84 | 0.00 | (103.84) | (103.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 35,451.98 | 0.00 | (35,451.98) | (35,451.98) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 258.46 | 0.00 | (258.46) | (258.46) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 35,814.28 | 0.00 | (35,814.28) | (35,814.28) |
| 710000 In-State Travel | 0.00 | 244,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 244,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,408.89 | 0.00 | (6,408.89) | (6,408.89) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 8,285.45 | 0.00 | (8,285.45) | (8,285.45) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,470.00 | 0.00 | (4,470.00) | (4,470.00) |
| *Total: Travel | 0.00 | 244,000.00 | 0.00 | 19,164.34 | 0.00 | (19,164.34) | 224,835.66 |
| 711100 Supplies-General | 0.00 | 220,000.00 | 0.00 | 301.95 | 0.00 | (301.95) | 219,698.05 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 4,674.80 | 0.00 | (4,674.80) | (4,674.80) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 655.02 | 0.00 | (655.02) | (655.02) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,580.00 | 0.00 | (5,580.00) | (5,580.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 531.84 | 0.00 | (531.84) | (531.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B686
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information
 Effective Date: 03/19/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 25,015.00 | 0.00 | (25,015.00) | (25,015.00) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 758.49 | 0.00 | (758.49) | (758.49) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 178.12 | 0.00 | (178.12) | (178.12) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 235.84 | 0.00 | (235.84) | (235.84) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9,118.71 | 0.00 | (9,118.71) | (9,118.71) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 11,809.30 | 0.00 | (11,809.30) | (11,809.30) |
| *Total: Supplies | 0.00 | 220,000.00 | 0.00 | 58,859.07 | 0.00 | (58,859.07) | 161,140.93 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 16,164.00 | 0.00 | (16,164.00) | (16,164.00) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,756.50 | 0.00 | (3,756.50) | (3,756.50) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 409.75 | 0.00 | (409.75) | (409.75) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,752.75 | 0.00 | (19,752.75) | (19,752.75) |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 3,265.75 | 0.00 | (3,265.75) | (3,265.75) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 43,348.75 | 0.00 | (43,348.75) | (43,348.75) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 3,979.58 | 0.00 | (3,979.58) | (3,979.58) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 14,538.27 | 0.00 | (14,538.27) | (14,538.27) |
| 801021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (65,913.80) | 0.00 | 65,913.80 | 65,913.80 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (58,440.36) | 0.00 | 58,440.36 | 58,440.36 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (105,836.31) | 0.00 | 105,836.31 | 105,836.31 |
| **Total Direct Cost Expenditures | 0.00 | 464,000.00 | 0.00 | 251,374.76 | 0.00 | (251,374.76) | 212,625.24 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 72,265.24 | 0.00 | (72,265.24) | (72,265.24) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 72,265.24 | 0.00 | (72,265.24) | (72,265.24) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 72,265.24 | 0.00 | (72,265.24) | (72,265.24) |
| ***Total Expenditures | 0.00 | 464,000.00 | 0.00 | 323,640.00 | 0.00 | (323,640.00) | 140,360.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 160,000.00 | 0.00 | 266,750.00 | 0.00 | (266,750.00) | (106,750.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 56,890.00 | 0.00 | (56,890.00) | (56,890.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 160,000.00 | 0.00 | 323,640.00 | 0.00 | (323,640.00) | (163,640.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 304,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 304,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B686
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information

Effective Date: 03/19/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| *Total: Auxiliary Enterprises | 0.00 | 304,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 304,000.00 |
| ***Total Revenue | 0.00 | 464,000.00 | 0.00 | 323,640.00 | 0.00 | (323,640.00) | 140,360.00 |

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/16/2015 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC20 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,766.65 | 0.00 | (4,766.65) | (4,766.65) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,904.15 | 0.00 | (12,904.15) | (12,904.15) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 194.68 | 0.00 | (194.68) | (194.68) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 474.53 | 0.00 | (474.53) | (474.53) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 8,229.50 | 0.00 | (8,229.50) | (8,229.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 26,569.51 | 0.00 | (26,569.51) | (26,569.51) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 33.69 | 0.00 | (33.69) | (33.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,811.59 | 0.00 | (5,811.59) | (5,811.59) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,845.28 | 0.00 | (5,845.28) | (5,845.28) |
| 710000 In-State Travel | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| *Total: Travel | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 711100 Supplies-General | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,000.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,786.11 | 0.00 | (1,786.11) | (1,786.11) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 436.76 | 0.00 | (436.76) | (436.76) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 172.80 | 0.00 | (172.80) | (172.80) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (0.35) | 0.00 | 0.35 | 0.35 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 329.28 | 0.00 | (329.28) | (329.28) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 7.76 | 0.00 | (7.76) | (7.76) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 68.55 | 0.00 | (68.55) | (68.55) |
| *Total: Supplies | 0.00 | 115,000.00 | 0.00 | 2,855.91 | 0.00 | (2,855.91) | 112,144.09 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 8,742.47 | 0.00 | (8,742.47) | (8,742.47) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 8,742.47 | 0.00 | (8,742.47) | (8,742.47) |
| **Total Direct Cost Expenditures | 0.00 | 215,000.00 | 0.00 | 44,013.17 | 0.00 | (44,013.17) | 170,986.83 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,261.83 | 0.00 | (8,261.83) | (8,261.83) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 8,261.83 | 0.00 | (8,261.83) | (8,261.83) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,261.83 | 0.00 | (8,261.83) | (8,261.83) |
| ***Total Expenditures | 0.00 | 215,000.00 | 0.00 | 52,275.00 | 0.00 | (52,275.00) | 162,725.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 07/16/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 15,000.00 | 0.00 | 52,275.00 | 0.00 | (52,275.00) | (37,275.00) |
| *Total: Sponsored Programs | 0.00 | 15,000.00 | 0.00 | 52,275.00 | 0.00 | (52,275.00) | (37,275.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| ***Total Revenue | 0.00 | 215,000.00 | 0.00 | 52,275.00 | 0.00 | (52,275.00) | 162,725.00 |

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | Effective Date: | 12/12/2018 | Approved For Preaward | NO |
| Sponsor ID: | 14B707 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 12/31/20 | Rev Account: | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,640.05 | 0.00 | (18,640.05) | (18,640.05) |
| 615F10 PAT | 0.00 | 0.00 | 1,031.77 | 182,969.38 | 26,000.58 | (208,969.96) | (208,969.96) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 286.68 | 0.00 | (286.68) | (286.68) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 318.75 | 0.00 | (318.75) | (318.75) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 956.00 | 0.00 | (956.00) | (956.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 122.50 | 57,401.00 | 0.00 | (57,401.00) | (57,401.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 179.04 | 0.00 | (179.04) | (179.04) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,756.31 | 69,724.32 | 0.00 | (69,724.32) | (69,724.32) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,513.81 | 0.00 | (4,513.81) | (4,513.81) |
| *Total: Personnel | 0.00 | 0.00 | 2,910.58 | 335,039.03 | 26,000.58 | (361,039.61) | (361,039.61) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 31.45 | 0.00 | (31.45) | (31.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 464.30 | 76,099.75 | 11,700.26 | (87,800.01) | (87,800.01) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 9.80 | 4,947.57 | 0.00 | (4,947.57) | (4,947.57) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 474.10 | 81,078.77 | 11,700.26 | (92,779.03) | (92,779.03) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 789.23 | 0.00 | (789.23) | (789.23) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,185.08 | 0.00 | (6,185.08) | (6,185.08) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,357.15 | 0.00 | (2,357.15) | (2,357.15) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,435.16 | 0.00 | (4,435.16) | (4,435.16) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 48.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 2,483.23 | 2,483.23 | 0.00 | (2,483.23) | (2,483.23) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,340.00 | 0.00 | (1,340.00) | (1,340.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 475.30 | 0.00 | (475.30) | (475.30) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 148.00 | 0.00 | (148.00) | (148.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 777.00 | 0.00 | (777.00) | (777.00) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 1,280.00 | 0.00 | (1,280.00) | (1,280.00) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 765.54 | 0.00 | (765.54) | (765.54) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 607.41 | 0.00 | (607.41) | (607.41) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,046.00 | 0.00 | (1,046.00) | (1,046.00) |
| *Total: Travel | 0.00 | 0.00 | 2,531.23 | 22,737.10 | 0.00 | (22,737.10) | (22,737.10) |

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B707
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/09 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|---------------------|--------------------|
| 711100 Supplies-General | 0.00 | 477,879.00 | 0.00 | 435.46 | 0.00 | (435.46) | 477,443.54 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 314.54 | 0.00 | (314.54) | (314.54) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | (55.00) | 0.00 | 55.00 | 55.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 23.00 | 0.00 | (23.00) | (23.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.48 | 0.00 | (0.48) | (0.48) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 19.08 | 0.00 | (19.08) | (19.08) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,289.88 | 0.00 | (1,289.88) | (1,289.88) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 131.01 | 0.00 | (131.01) | (131.01) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 898.00 | 0.00 | (898.00) | (898.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 97.95 | 0.00 | (97.95) | (97.95) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 202.32 | 0.00 | (202.32) | (202.32) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 837.79 | 0.00 | (837.79) | (837.79) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | (999.00) | (999.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | (10.00) | (10.00) |
| *Total: Supplies | 0.00 | 477,879.00 | 0.00 | 6,448.51 | 10.00 | (6,458.51) | 471,420.49 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,941.50 | 0.00 | (12,941.50) | (12,941.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 12,941.50 | 0.00 | (12,941.50) | (12,941.50) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (18,699.22) | 0.00 | 18,699.22 | 18,699.22 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (161,360.78) | 0.00 | 161,360.78 | 161,360.78 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (44,388.18) | 0.00 | 44,388.18 | 44,388.18 |
| 801021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (8,646.15) | 0.00 | 8,646.15 | 8,646.15 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 3,791.91 | 0.00 | (3,791.91) | (3,791.91) |
| *Total: Other | 0.00 | 0.00 | 0.00 | (229,302.42) | 0.00 | 229,302.42 | 229,302.42 |
| **Total Direct Cost Expenditures | 0.00 | 477,879.00 | 5,915.91 | 228,942.49 | 37,710.84 | (266,653.33) | 211,225.67 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,183.18 | 93,482.60 | 0.00 | (93,482.60) | (93,482.60) |
| *Total: Indirect Costs | 0.00 | 0.00 | 1,183.18 | 93,482.60 | 0.00 | (93,482.60) | (93,482.60) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 1,183.18 | 93,482.60 | 0.00 | (93,482.60) | (93,482.60) |

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B707
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/09 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|-------------------|
| ***Total Expenditures | 0.00 | 477,879.00 | 7,099.09 | 322,425.09 | 37,710.84 | (360,135.93) | 117,743.07 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 354,826.00 | 0.00 | 311,076.00 | 0.00 | (311,076.00) | 43,750.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | (4,250.00) |
| *Total: Sponsored Programs | 0.00 | 354,826.00 | 0.00 | 315,326.00 | 0.00 | (315,326.00) | 39,500.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| ***Total Revenue | 0.00 | 434,826.00 | 0.00 | 315,326.00 | 0.00 | (315,326.00) | 119,500.00 |

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B709
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/10 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,522.66 | 0.00 | (15,522.66) | (15,522.66) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,292.84 | 0.00 | (1,292.84) | (1,292.84) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 306,655.24 | 0.00 | (306,655.24) | (306,655.24) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 233.42 | 0.00 | (233.42) | (233.42) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 373.50 | 0.00 | (373.50) | (373.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 40,119.42 | 0.00 | (40,119.42) | (40,119.42) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 91.23 | 0.00 | (91.23) | (91.23) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 76,628.21 | 0.00 | (76,628.21) | (76,628.21) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,184.88 | 0.00 | (2,184.88) | (2,184.88) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 443,476.40 | 0.00 | (443,476.40) | (443,476.40) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 31.38 | 0.00 | (31.38) | (31.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 127,578.31 | 0.00 | (127,578.31) | (127,578.31) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,382.03 | 0.00 | (3,382.03) | (3,382.03) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 130,991.72 | 0.00 | (130,991.72) | (130,991.72) |
| 710000 In-State Travel | 0.00 | 250,000.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 248,700.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 43,632.57 | 0.00 | (43,632.57) | (43,632.57) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 13,129.13 | 0.00 | (13,129.13) | (13,129.13) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 12,615.17 | 0.00 | (12,615.17) | (12,615.17) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 250,000.00 | 0.00 | 70,676.87 | 0.00 | (70,676.87) | 179,323.13 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 26,160.59 | 0.00 | (26,160.59) | (26,160.59) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 26,160.59 | 0.00 | (26,160.59) | (26,160.59) |
| 711000 Purchasing Cards | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 711100 Supplies-General | 0.00 | 912,974.00 | 0.00 | 5,212.67 | 0.00 | (5,212.67) | 907,761.33 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,409.95 | 0.00 | (3,409.95) | (3,409.95) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,588.31 | 0.00 | (8,588.31) | (8,588.31) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B709
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/10 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,869.41 | 0.00 | (3,869.41) | (3,869.41) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,605.08 | 0.00 | (6,605.08) | (6,605.08) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 21,986.67 | 0.00 | (21,986.67) | (21,986.67) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 1,327.75 | 0.00 | (1,327.75) | (1,327.75) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 177.00 | 0.00 | (177.00) | (177.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | (13,500.00) | (13,500.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 538.85 | 0.00 | (538.85) | (538.85) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17,356.57 | 0.00 | (17,356.57) | (17,356.57) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| *Total: Supplies | 0.00 | 932,974.00 | 0.00 | 82,740.26 | 0.00 | (82,740.26) | 850,233.74 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,026.00 | 0.00 | (1,026.00) | (1,026.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 237.86 | 0.00 | (237.86) | (237.86) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,566.66 | 0.00 | (9,566.66) | (9,566.66) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 10,830.52 | 0.00 | (10,830.52) | (10,830.52) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 18,881.11 | 0.00 | (18,881.11) | (18,881.11) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (24,263.79) | 0.00 | 24,263.79 | 24,263.79 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 6,288.10 | 0.00 | (6,288.10) | (6,288.10) |
| 801021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 26,081.55 | 0.00 | (26,081.55) | (26,081.55) |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 41,058.41 | 0.00 | (41,058.41) | (41,058.41) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 68,045.38 | 0.00 | (68,045.38) | (68,045.38) |
| **Total Direct Cost Expenditures | 0.00 | 1,182,974.00 | 0.00 | 832,921.74 | 0.00 | (832,921.74) | 350,052.26 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 148,975.26 | 0.00 | (148,975.26) | (148,975.26) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 148,975.26 | 0.00 | (148,975.26) | (148,975.26) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 148,975.26 | 0.00 | (148,975.26) | (148,975.26) |
| ***Total Expenditures | 0.00 | 1,182,974.00 | 0.00 | 981,897.00 | 0.00 | (981,897.00) | 201,077.00 |

Revenue

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B709
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/10 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 513000 Tuition Reallocation | 0.00 | 284,187.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284,187.00 |
| *Total: Tuition and Fees | 0.00 | 284,187.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284,187.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 483,084.00 | 0.00 | 900,417.00 | 0.00 | (900,417.00) | (417,333.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 81,480.00 | 0.00 | (81,480.00) | (81,480.00) |
| *Total: Sponsored Programs | 0.00 | 483,084.00 | 0.00 | 981,897.00 | 0.00 | (981,897.00) | (498,813.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 330,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 330,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,000.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 1,097,271.00 | 0.00 | 981,897.00 | 0.00 | (981,897.00) | 115,374.00 |

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14B742 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/8/11 - 12/31/20 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,053.82 | 0.00 | (4,053.82) | (4,053.82) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,848.33 | 0.00 | (3,848.33) | (3,848.33) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 88.31 | 0.00 | (88.31) | (88.31) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,940.30 | 0.00 | (4,940.30) | (4,940.30) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 12,980.76 | 0.00 | (12,980.76) | (12,980.76) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.65 | 0.00 | (4.65) | (4.65) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,747.13 | 0.00 | (1,747.13) | (1,747.13) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 1,751.78 | 0.00 | (1,751.78) | (1,751.78) |
| 710000 | In-State Travel | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 5,877.17 | 0.00 | (5,877.17) | (5,877.17) |
| *Total: Travel | | 0.00 | 100,000.00 | 0.00 | 5,877.17 | 0.00 | (5,877.17) | 94,122.83 |
| 711100 | Supplies-General | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,048.29 | 0.00 | (2,048.29) | (2,048.29) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,046.97 | 0.00 | (1,046.97) | (1,046.97) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 251.51 | 0.00 | (251.51) | (251.51) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,273.62 | 0.00 | (2,273.62) | (2,273.62) |
| *Total: Supplies | | 0.00 | 20,000.00 | 0.00 | 5,620.39 | 0.00 | (5,620.39) | 14,379.61 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,248.50 | 0.00 | (3,248.50) | (3,248.50) |
| *Total: Tuition | | 0.00 | 0.00 | 0.00 | 4,253.50 | 0.00 | (4,253.50) | (4,253.50) |
| 801012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (3,188.69) | 0.00 | 3,188.69 | 3,188.69 |
| 801039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (19,791.57) | 0.00 | 19,791.57 | 19,791.57 |
| *Total: Other | | 0.00 | 0.00 | 0.00 | (22,980.26) | 0.00 | 22,980.26 | 22,980.26 |
| **Total Direct Cost Expenditures | | 0.00 | 120,000.00 | 0.00 | 7,503.34 | 0.00 | (7,503.34) | 112,496.66 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 6,096.66 | 0.00 | (6,096.66) | (6,096.66) |
| *Total: Indirect Costs | | 0.00 | 0.00 | 0.00 | 6,096.66 | 0.00 | (6,096.66) | (6,096.66) |

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B742
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/8/11 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,096.66 | 0.00 | (6,096.66) | (6,096.66) |
| ***Total Expenditures | 0.00 | 120,000.00 | 0.00 | 13,600.00 | 0.00 | (13,600.00) | 106,400.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 13,600.00 | 0.00 | (13,600.00) | (13,600.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 20,000.00 | 0.00 | 13,600.00 | 0.00 | (13,600.00) | 6,400.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| ***Total Revenue | 0.00 | 120,000.00 | 0.00 | 13,600.00 | 0.00 | (13,600.00) | 106,400.00 |

Grant: 14B763 - TCP Bypass Project
 Fund: 14B763 - TCP Bypass Project

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B763
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/11 - 8/26/18

CFDA #: NONE

Fund Information

Effective Date: 02/20/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,899.00 | 0.00 | (13,899.00) | (13,899.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 13,899.00 | 0.00 | (13,899.00) | (13,899.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,292.61 | 0.00 | (1,292.61) | (1,292.61) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,292.61 | 0.00 | (1,292.61) | (1,292.61) |
| 710000 In-State Travel | 0.00 | 39,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,100.00 |
| *Total: Travel | 0.00 | 39,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,100.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 15,005.07 | 0.00 | (15,005.07) | (15,005.07) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 15,005.07 | 0.00 | (15,005.07) | (15,005.07) |
| **Total Direct Cost Expenditures | 0.00 | 39,100.00 | 0.00 | 30,196.68 | 0.00 | (30,196.68) | 8,903.32 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,038.32 | 0.00 | (3,038.32) | (3,038.32) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 3,038.32 | 0.00 | (3,038.32) | (3,038.32) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,038.32 | 0.00 | (3,038.32) | (3,038.32) |
| ***Total Expenditures | 0.00 | 39,100.00 | 0.00 | 33,235.00 | 0.00 | (33,235.00) | 5,865.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 33,235.00 | 0.00 | (33,235.00) | (33,235.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,235.00 | 0.00 | (33,235.00) | (33,235.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 39,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,100.00 |
| *Total: Auxiliary Enterprises | 0.00 | 39,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,100.00 |
| ***Total Revenue | 0.00 | 39,100.00 | 0.00 | 33,235.00 | 0.00 | (33,235.00) | 5,865.00 |

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Lapak, Jeffrey R | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Industrial Consortium | | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B765 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/6/11 - 12/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 109,462.08 | 0.00 | (109,462.08) | (109,462.08) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,638.31 | 0.00 | (2,638.31) | (2,638.31) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 379.40 | 0.00 | (379.40) | (379.40) |
| 615F10 PAT | 0.00 | 0.00 | 5,378.35 | 445,643.88 | 135,534.37 | (581,178.25) | (581,178.25) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 678.73 | 0.00 | (678.73) | (678.73) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 47,482.40 | 0.00 | (47,482.40) | (47,482.40) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 104.86 | 0.00 | (104.86) | (104.86) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,785.29 | 0.00 | (4,785.29) | (4,785.29) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,011.98 | 0.00 | (10,011.98) | (10,011.98) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 158.34 | 0.00 | (158.34) | (158.34) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,452.36 | 0.00 | (6,452.36) | (6,452.36) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 663.26 | 0.00 | (663.26) | (663.26) |
| 61SNSH Student Labor | 0.00 | 0.00 | 3,177.58 | 360,901.46 | 0.00 | (360,901.46) | (360,901.46) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,039.94 | 0.00 | (5,039.94) | (5,039.94) |
| *Total: Personnel | 0.00 | 0.00 | 8,555.93 | 994,402.29 | 135,534.37 | (1,129,936.66) | (1,129,936.66) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 76.96 | 0.00 | (76.96) | (76.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,420.26 | 204,084.94 | 60,990.47 | (265,075.41) | (265,075.41) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,248.51 | 0.00 | (1,248.51) | (1,248.51) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 528.17 | 0.00 | (528.17) | (528.17) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 2,420.26 | 205,938.58 | 60,990.47 | (266,929.05) | (266,929.05) |
| 710000 In-State Travel | 0.00 | 200,000.00 | 0.00 | 2,390.00 | 0.00 | (2,390.00) | 197,610.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 41,054.94 | 0.00 | (41,054.94) | (41,054.94) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 13,978.29 | 0.00 | (13,978.29) | (13,978.29) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,509.00 | 0.00 | (4,509.00) | (4,509.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 712.50 | 0.00 | (712.50) | (712.50) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 | (46.00) | (46.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,889.21 | 0.00 | (1,889.21) | (1,889.21) |

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|-----------------------|------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | Effective Date: | 12/12/2018 | Approved For Preaward | NO |
| Sponsor ID: | 14B765 | Term Date: | | Budget Controls | DOC |
| Resp Org: | URRIOL | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/6/11 - 12/31/21 | Rev Account: | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 934.90 | 0.00 | (934.90) | (934.90) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,809.23 | 0.00 | (5,809.23) | (5,809.23) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 906.56 | 0.00 | (906.56) | (906.56) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 2,799.74 | 0.00 | (2,799.74) | (2,799.74) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 171.48 | 0.00 | (171.48) | (171.48) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,276.93 | 0.00 | (3,276.93) | (3,276.93) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,946.00 | 0.00 | (1,946.00) | (1,946.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 600.00 | 5,430.00 | 0.00 | (5,430.00) | (5,430.00) |
| *Total: Travel | 0.00 | 200,000.00 | 600.00 | 90,354.78 | 0.00 | (90,354.78) | 109,645.22 |
| 711100 Supplies-General | 0.00 | 3,016,252.00 | 0.00 | 2,010.41 | 0.00 | (2,010.41) | 3,014,241.59 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 209.72 | 0.00 | (209.72) | (209.72) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 156.85 | 0.00 | (156.85) | (156.85) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 16,666.50 | 0.00 | (16,666.50) | (16,666.50) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 95.53 | 0.00 | (95.53) | (95.53) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 466.09 | 0.00 | (466.09) | (466.09) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 184.99 | 0.00 | (184.99) | (184.99) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2.82 | 0.00 | (2.82) | (2.82) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 47.16 | 0.00 | (47.16) | (47.16) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 4,479.08 | 0.00 | (4,479.08) | (4,479.08) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 25,950.83 | 0.00 | (25,950.83) | (25,950.83) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 269.34 | 0.00 | (269.34) | (269.34) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 14,844.92 | 0.00 | (14,844.92) | (14,844.92) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 1,065.45 | 0.00 | (1,065.45) | (1,065.45) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 182.22 | 0.00 | (182.22) | (182.22) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 14,277.58 | 0.00 | (14,277.58) | (14,277.58) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 4,500.00 | 7,482.00 | 0.00 | (7,482.00) | (7,482.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 773.89 | 0.00 | (773.89) | (773.89) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 70.20 | 0.00 | (70.20) | (70.20) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 276.97 | 67,818.88 | 0.00 | (67,818.88) | (67,818.88) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8,147.16 | 0.00 | (8,147.16) | (8,147.16) |
| 719Z00 Other Employee Support | 0.00 | 0.00 | 0.00 | 70.47 | 0.00 | (70.47) | (70.47) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 1,148.00 | 0.00 | (1,148.00) | (1,148.00) |

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14B765 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/6/11 - 12/31/21 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|---------------------|
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.96 | 50.00 | (50.96) | (50.96) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 4.79 | 81.83 | 172.21 | (254.04) | (254.04) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 3,390.75 | 14,240.25 | 0.00 | (14,240.25) | (14,240.25) |
| *Total: Supplies | 0.00 | 3,016,252.00 | 8,172.51 | 222,878.13 | 222.21 | (223,100.34) | 2,793,151.66 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 97,170.35 | 0.00 | (97,170.35) | (97,170.35) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 13,979.00 | 0.00 | (13,979.00) | (13,979.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 951.40 | 0.00 | (951.40) | (951.40) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 112,100.75 | 0.00 | (112,100.75) | (112,100.75) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 329,927.90 | 0.00 | (329,927.90) | (329,927.90) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 76,357.81 | 0.00 | (76,357.81) | (76,357.81) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 186,786.87 | 0.00 | (186,786.87) | (186,786.87) |
| 8O1021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (31,153.38) | 0.00 | 31,153.38 | 31,153.38 |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 26,992.66 | 0.00 | (26,992.66) | (26,992.66) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 588,911.86 | 0.00 | (588,911.86) | (588,911.86) |
| **Total Direct Cost Expenditures | 0.00 | 3,216,252.00 | 19,748.70 | 2,214,586.39 | 196,747.05 | (2,411,333.44) | 804,918.56 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 3,949.74 | 325,135.05 | 0.00 | (325,135.05) | (325,135.05) |
| *Total: Indirect Costs | 0.00 | 0.00 | 3,949.74 | 325,135.05 | 0.00 | (325,135.05) | (325,135.05) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 3,949.74 | 325,135.05 | 0.00 | (325,135.05) | (325,135.05) |
| ***Total Expenditures | 0.00 | 3,216,252.00 | 23,698.44 | 2,539,721.44 | 196,747.05 | (2,736,468.49) | 479,783.51 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 2,271,348.00 | 14,250.00 | 2,507,418.00 | 0.00 | (2,507,418.00) | (236,070.00) |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 355,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355,000.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 22,855.00 | 0.00 | (22,855.00) | (22,855.00) |
| *Total: Sponsored Programs | 0.00 | 2,626,348.00 | 14,250.00 | 2,530,273.00 | 0.00 | (2,530,273.00) | 96,075.00 |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 675.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 675.00 | 675.00 | 0.00 | (675.00) | (675.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B765
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 9/6/11 - 12/31/21

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| 59ZZ00 Other Aux Revenue | 0.00 | 395,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 395,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395,000.00 |
| ***Total Revenue | 0.00 | 3,021,348.00 | 14,925.00 | 2,530,948.00 | 0.00 | (2,530,948.00) | 490,400.00 |

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|------|
| Effective Date: 01/12/2016 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC20 | Budget Controls | DOC |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: URRIOIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 36,087.90 | 0.00 | (36,087.90) | (36,087.90) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 875.87 | 0.00 | (875.87) | (875.87) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 8,210.34 | 0.00 | (8,210.34) | (8,210.34) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 45,174.11 | 0.00 | (45,174.11) | (45,174.11) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 16,264.08 | 0.00 | (16,264.08) | (16,264.08) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 16,264.08 | 0.00 | (16,264.08) | (16,264.08) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,358.78 | 0.00 | (14,358.78) | (14,358.78) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 14,358.78 | 0.00 | (14,358.78) | (14,358.78) |
| 711100 Supplies-General | 0.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,000.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 588.88 | 0.00 | (588.88) | (588.88) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 111.20 | 0.00 | (111.20) | (111.20) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 105.97 | 0.00 | (105.97) | (105.97) |
| *Total: Supplies | 0.00 | 175,000.00 | 0.00 | 806.05 | 0.00 | (806.05) | 174,193.95 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 56,826.51 | 0.00 | (56,826.51) | (56,826.51) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 56,826.50 | 0.00 | (56,826.50) | (56,826.50) |
| **Total Direct Cost Expenditures | 0.00 | 175,000.00 | 0.00 | 133,429.52 | 0.00 | (133,429.52) | 41,570.48 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 15,320.48 | 0.00 | (15,320.48) | (15,320.48) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 15,320.48 | 0.00 | (15,320.48) | (15,320.48) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,320.48 | 0.00 | (15,320.48) | (15,320.48) |
| ***Total Expenditures | 0.00 | 175,000.00 | 0.00 | 148,750.00 | 0.00 | (148,750.00) | 26,250.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 148,750.00 | 0.00 | (148,750.00) | (148,750.00) |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 148,750.00 | 0.00 | (148,750.00) | (148,750.00) |

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/12/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

NONE
 NO
 DOC
 USNH
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 59ZZ00 Other Aux Revenue | 0.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,000.00 |
| ***Total Revenue | 0.00 | 175,000.00 | 0.00 | 148,750.00 | 0.00 | (148,750.00) | 26,250.00 |

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14B782 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/27/12 - 12/31/20 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,398.32 | 0.00 | (4,398.32) | (4,398.32) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 101.65 | 0.00 | (101.65) | (101.65) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 10,092.50 | 0.00 | (10,092.50) | (10,092.50) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 13.94 | 0.00 | (13.94) | (13.94) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,562.34 | 0.00 | (2,562.34) | (2,562.34) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 9,253.88 | 0.00 | (9,253.88) | (9,253.88) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 26,422.63 | 0.00 | (26,422.63) | (26,422.63) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.19 | 0.00 | (9.19) | (9.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,859.90 | 0.00 | (5,859.90) | (5,859.90) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 236.54 | 0.00 | (236.54) | (236.54) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 6,105.63 | 0.00 | (6,105.63) | (6,105.63) |
| 710000 In-State Travel | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| *Total: Travel | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 711100 Supplies-General | 0.00 | 253,572.00 | 0.00 | 484.06 | 0.00 | (484.06) | 253,087.94 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 51,189.89 | 0.00 | (51,189.89) | (51,189.89) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 83.25 | 0.00 | (83.25) | (83.25) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4.36 | 0.00 | (4.36) | (4.36) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 971.56 | 0.00 | (971.56) | (971.56) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,202.41 | 0.00 | (2,202.41) | (2,202.41) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 219.08 | 0.00 | (219.08) | (219.08) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,152.50 | 0.00 | (1,152.50) | (1,152.50) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8.17 | 0.00 | (8.17) | (8.17) |
| 71B032 Items Resale-Computer Hardware | 0.00 | 0.00 | 0.00 | 69,871.97 | 0.00 | (69,871.97) | (69,871.97) |
| *Total: Supplies | 0.00 | 253,572.00 | 0.00 | 126,187.25 | 0.00 | (126,187.25) | 127,384.75 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 68,999.70 | 0.00 | (68,999.70) | (68,999.70) |
| 801021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (213.49) | 0.00 | 213.49 | 213.49 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 68,786.21 | 0.00 | (68,786.21) | (68,786.21) |
| **Total Direct Cost Expenditures | 0.00 | 268,572.00 | 0.00 | 227,501.72 | 0.00 | (227,501.72) | 41,070.28 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 31,743.03 | 0.00 | (31,743.03) | (31,743.03) |

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B782
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 2/27/12 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 31,743.03 | 0.00 | (31,743.03) | (31,743.03) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 31,743.03 | 0.00 | (31,743.03) | (31,743.03) |
| ***Total Expenditures | 0.00 | 268,572.00 | 0.00 | 259,244.75 | 0.00 | (259,244.75) | 9,327.25 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 91,109.00 | 0.00 | 259,244.75 | 0.00 | (259,244.75) | (168,135.75) |
| *Total: Sponsored Programs | 0.00 | 91,109.00 | 0.00 | 259,244.75 | 0.00 | (259,244.75) | (168,135.75) |
| 59ZZ00 Other Aux Revenue | 0.00 | 165,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 165,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,000.00 |
| ***Total Revenue | 0.00 | 256,109.00 | 0.00 | 259,244.75 | 0.00 | (259,244.75) | (3,135.75) |

Grant: 14B785 - Miscellaneous Business
 Fund: 14B785 - Miscellaneous Business

Status: Closing - Manual Process
 FMGR: Tsavalas, John G

Type: Other

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|------|-------------------|------|
| PI Name: | Tsavalas, John G | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 03/20/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 14B785 | Term Date: | | IDC Rate Code: | UOON10 | Budget Controls | STDBUD | | | |
| Resp Org: | UDMS00 | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 38.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/12 - 12/31/19 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |

Org: UDMSJT - PI John Tsavalas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 490.14 | 0.00 | (490.14) | (490.14) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,065.00 | 0.00 | (1,065.00) | (1,065.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,555.14 | 0.00 | (1,555.14) | (1,555.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 226.93 | 0.00 | (226.93) | (226.93) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 226.93 | 0.00 | (226.93) | (226.93) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,220.20 | 0.00 | (1,220.20) | (1,220.20) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,228.20 | 0.00 | (1,228.20) | (1,228.20) |
| 7112 Research Supplies | 14,240.06 | 14,240.06 | 0.00 | 0.00 | 0.00 | 14,240.06 | 14,240.06 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,563.64 | 0.00 | (1,563.64) | (1,563.64) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 949.00 | 0.00 | (949.00) | (949.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 129.99 | 0.00 | (129.99) | (129.99) |
| *Total: Supplies | 14,240.06 | 14,240.06 | 0.00 | 2,794.43 | 0.00 | 11,445.63 | 11,445.63 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 11,657.93 | 0.00 | (11,657.93) | (11,657.93) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 11,657.93 | 0.00 | (11,657.93) | (11,657.93) |
| **Total Direct Cost Expenditures | 14,240.06 | 14,240.06 | 0.00 | 17,462.63 | 0.00 | (3,222.57) | (3,222.57) |
| 760300 F&A Expenditures | 5,439.94 | 5,439.94 | 0.00 | 2,217.37 | 0.00 | 3,222.57 | 3,222.57 |
| *Total: Indirect Costs | 5,439.94 | 5,439.94 | 0.00 | 2,217.37 | 0.00 | 3,222.57 | 3,222.57 |
| **Total Indirect Cost Expenditures | 5,439.94 | 5,439.94 | 0.00 | 2,217.37 | 0.00 | 3,222.57 | 3,222.57 |
| ***Total Expenditures | 19,680.00 | 19,680.00 | 0.00 | 19,680.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 19,680.00 | 0.00 | (19,680.00) | (19,680.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,680.00 | 0.00 | (19,680.00) | (19,680.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,680.00 | 0.00 | (19,680.00) | (19,680.00) |

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|--------------------|-----------------------|------|
| PI Name: | Lapak, Jeffrey R | | Fund Information | Fund Indirect Cost Information | | Approved For Admin | NONE | |
| Sponsor: | Industrial Consortium | | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B794 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/3/12 - 12/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 26,643.21 | 0.00 | (26,643.21) | (26,643.21) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 607.78 | 0.00 | (607.78) | (607.78) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 386,826.90 | 0.00 | (386,826.90) | (386,826.90) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,173.60 | 0.00 | (4,173.60) | (4,173.60) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 47,334.90 | 0.00 | (47,334.90) | (47,334.90) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 111.12 | 0.00 | (111.12) | (111.12) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 316,722.94 | 0.00 | (316,722.94) | (316,722.94) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,999.09 | 0.00 | (4,999.09) | (4,999.09) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 790,419.54 | 0.00 | (790,419.54) | (790,419.54) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | (251.00) | (251.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 159,002.94 | 0.00 | (159,002.94) | (159,002.94) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,264.51 | 0.00 | (4,264.51) | (4,264.51) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 163,518.45 | 0.00 | (163,518.45) | (163,518.45) |
| 710000 | In-State Travel | 0.00 | 40,000.00 | 0.00 | 3,380.00 | 0.00 | (3,380.00) | 36,620.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 23,336.95 | 0.00 | (23,336.95) | (23,336.95) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 48,641.30 | 0.00 | (48,641.30) | (48,641.30) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 12,389.89 | 0.00 | (12,389.89) | (12,389.89) |
| *Total: Travel | | 0.00 | 40,000.00 | 0.00 | 87,748.14 | 0.00 | (87,748.14) | (47,748.14) |
| 711100 | Supplies-General | 0.00 | 1,428,374.00 | 0.00 | 3,715.49 | 0.00 | (3,715.49) | 1,424,658.51 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 206.06 | 0.00 | (206.06) | (206.06) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 284.91 | 0.00 | (284.91) | (284.91) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 994.79 | 0.00 | (994.79) | (994.79) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 437.18 | 0.00 | (437.18) | (437.18) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1.42 | 0.00 | (1.42) | (1.42) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,092.64 | 0.00 | (1,092.64) | (1,092.64) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 7,299.08 | 0.00 | (7,299.08) | (7,299.08) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 48,046.19 | 0.00 | (48,046.19) | (48,046.19) |

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B794
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/21

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,773.95 | 0.00 | (3,773.95) | (3,773.95) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 32,260.61 | 0.00 | (32,260.61) | (32,260.61) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 4,384.50 | 0.00 | (4,384.50) | (4,384.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 27.50 | 0.00 | (27.50) | (27.50) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,489.76 | 0.00 | (2,489.76) | (2,489.76) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 126.42 | 0.00 | (126.42) | (126.42) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 291.80 | 0.00 | (291.80) | (291.80) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,801.42 | 0.00 | (2,801.42) | (2,801.42) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 12,354.50 | 0.00 | (12,354.50) | (12,354.50) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 122.50 | 0.00 | (122.50) | (122.50) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 1,428,374.00 | 0.00 | 120,730.72 | 0.00 | (120,730.72) | 1,307,643.28 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 14,241.75 | 0.00 | (14,241.75) | (14,241.75) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,963.25 | 0.00 | (6,963.25) | (6,963.25) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 21,205.00 | 0.00 | (21,205.00) | (21,205.00) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 54,228.97 | 0.00 | (54,228.97) | (54,228.97) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (109,095.65) | 0.00 | 109,095.65 | 109,095.65 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (54,866.68) | 0.00 | 54,866.68 | 54,866.68 |
| **Total Direct Cost Expenditures | 0.00 | 1,468,374.00 | 0.00 | 1,128,755.17 | 0.00 | (1,128,755.17) | 339,618.83 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 236,724.33 | 0.00 | (236,724.33) | (236,724.33) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 236,724.33 | 0.00 | (236,724.33) | (236,724.33) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 236,724.33 | 0.00 | (236,724.33) | (236,724.33) |
| ***Total Expenditures | 0.00 | 1,468,374.00 | 0.00 | 1,365,479.50 | 0.00 | (1,365,479.50) | 102,894.50 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 756,734.00 | 0.00 | 1,309,752.50 | 0.00 | (1,309,752.50) | (553,018.50) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| *Total: Sponsored Programs | 0.00 | 756,734.00 | 0.00 | 1,311,852.50 | 0.00 | (1,311,852.50) | (555,118.50) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 31,351.00 | 0.00 | (31,351.00) | (31,351.00) |

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B794
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/21

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|--------------------|
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 22,276.00 | 0.00 | (22,276.00) | (22,276.00) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 53,627.00 | 0.00 | (53,627.00) | (53,627.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 590,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 590,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 590,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 590,000.00 |
| ***Total Revenue | 0.00 | 1,346,734.00 | 0.00 | 1,365,479.50 | 0.00 | (1,365,479.50) | (18,745.50) |

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14B829 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 12/31/21 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 22,299.44 | 0.00 | (22,299.44) | (22,299.44) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 23.25 | 0.00 | (23.25) | (23.25) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,554.34 | 0.00 | (7,554.34) | (7,554.34) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 22,653.33 | 0.00 | (22,653.33) | (22,653.33) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 52,530.36 | 0.00 | (52,530.36) | (52,530.36) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.07 | 0.00 | (2.07) | (2.07) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 10,041.98 | 0.00 | (10,041.98) | (10,041.98) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 658.73 | 0.00 | (658.73) | (658.73) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 10,702.78 | 0.00 | (10,702.78) | (10,702.78) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 241,000.00 | 0.00 | 3,844.09 | 0.00 | (3,844.09) | 237,155.91 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 335.80 | 0.00 | (335.80) | (335.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 7.66 | 0.00 | (7.66) | (7.66) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,670.27 | 0.00 | (2,670.27) | (2,670.27) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 12.19 | 0.00 | (12.19) | (12.19) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 418.83 | 0.00 | (418.83) | (418.83) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | (94.00) | (94.00) |
| *Total: Supplies | | 0.00 | 241,000.00 | 0.00 | 7,382.84 | 0.00 | (7,382.84) | 233,617.16 |
| 801009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 92,346.97 | 0.00 | (92,346.97) | (92,346.97) |
| 801021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 52,413.87 | 0.00 | (52,413.87) | (52,413.87) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 144,760.84 | 0.00 | (144,760.84) | (144,760.84) |
| **Total Direct Cost Expenditures | | 0.00 | 241,000.00 | 0.00 | 215,376.82 | 0.00 | (215,376.82) | 25,623.18 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 14,123.18 | 0.00 | (14,123.18) | (14,123.18) |
| *Total: Indirect Costs | | 0.00 | 0.00 | 0.00 | 14,123.18 | 0.00 | (14,123.18) | (14,123.18) |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 14,123.18 | 0.00 | (14,123.18) | (14,123.18) |

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B829
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 10/1/12 - 12/31/21

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 0.00 | 241,000.00 | 0.00 | 229,500.00 | 0.00 | (229,500.00) | 11,500.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 25,000.00 | 0.00 | 229,500.00 | 0.00 | (229,500.00) | (204,500.00) |
| *Total: Sponsored Programs | 0.00 | 25,000.00 | 0.00 | 229,500.00 | 0.00 | (229,500.00) | (204,500.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 216,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 216,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216,000.00 |
| ***Total Revenue | 0.00 | 241,000.00 | 0.00 | 229,500.00 | 0.00 | (229,500.00) | 11,500.00 |

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B852
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/20/13 - 3/20/21

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,114.72 | 0.00 | (4,114.72) | (4,114.72) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 119.64 | 0.00 | (119.64) | (119.64) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 27,937.67 | 0.00 | (27,937.67) | (27,937.67) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,100.97 | 0.00 | (11,100.97) | (11,100.97) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 127.45 | 0.00 | (127.45) | (127.45) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 17,135.25 | 0.00 | (17,135.25) | (17,135.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 60,535.70 | 0.00 | (60,535.70) | (60,535.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 11,380.88 | 0.00 | (11,380.88) | (11,380.88) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 865.40 | 0.00 | (865.40) | (865.40) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 12,246.28 | 0.00 | (12,246.28) | (12,246.28) |
| 711100 Supplies-General | 0.00 | 127,739.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,739.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1.44 | 0.00 | (1.44) | (1.44) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 44.81 | 0.00 | (44.81) | (44.81) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 79.92 | 0.00 | (79.92) | (79.92) |
| *Total: Supplies | 0.00 | 127,739.00 | 0.00 | 126.17 | 0.00 | (126.17) | 127,612.83 |
| 721041 Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 | 204.88 | 0.00 | (204.88) | (204.88) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,349.50 | 0.00 | (10,349.50) | (10,349.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 11,694.38 | 0.00 | (11,694.38) | (11,694.38) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (30,027.71) | 0.00 | 30,027.71 | 30,027.71 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (1,150.44) | 0.00 | 1,150.44 | 1,150.44 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (31,178.15) | 0.00 | 31,178.15 | 31,178.15 |
| **Total Direct Cost Expenditures | 0.00 | 127,739.00 | 0.00 | 53,424.38 | 0.00 | (53,424.38) | 74,314.62 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 16,920.62 | 0.00 | (16,920.62) | (16,920.62) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 16,920.62 | 0.00 | (16,920.62) | (16,920.62) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,920.62 | 0.00 | (16,920.62) | (16,920.62) |
| ***Total Expenditures | 0.00 | 127,739.00 | 0.00 | 70,345.00 | 0.00 | (70,345.00) | 57,394.00 |

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B852
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/20/13 - 3/20/21

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 42,670.00 | 0.00 | 70,345.00 | 0.00 | (70,345.00) | (27,675.00) |
| *Total: Sponsored Programs | 0.00 | 42,670.00 | 0.00 | 70,345.00 | 0.00 | (70,345.00) | (27,675.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| **Total Revenue | 0.00 | 112,670.00 | 0.00 | 70,345.00 | 0.00 | (70,345.00) | 42,325.00 |

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B864 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | DOC |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 7/31/21 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 34,372.01 | 0.00 | (34,372.01) | (34,372.01) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 780.20 | 0.00 | (780.20) | (780.20) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 38,628.97 | 0.00 | (38,628.97) | (38,628.97) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 37.56 | 0.00 | (37.56) | (37.56) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 5,237.44 | 0.00 | (5,237.44) | (5,237.44) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 20.31 | 0.00 | (20.31) | (20.31) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 148.75 | 0.00 | (148.75) | (148.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 19,911.49 | 0.00 | (19,911.49) | (19,911.49) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 99,461.73 | 0.00 | (99,461.73) | (99,461.73) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.57 | 0.00 | (4.57) | (4.57) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 18,731.69 | 0.00 | (18,731.69) | (18,731.69) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 25.68 | 0.00 | (25.68) | (25.68) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 18,761.94 | 0.00 | (18,761.94) | (18,761.94) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 8,971.75 | 0.00 | (8,971.75) | (8,971.75) |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 8,971.75 | 0.00 | (8,971.75) | (8,971.75) |
| 711000 | Purchasing Cards | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| 711100 | Supplies-General | 0.00 | 146,839.00 | 0.00 | 476.45 | 0.00 | (476.45) | 146,362.55 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 14,964.77 | 0.00 | (14,964.77) | (14,964.77) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 112.31 | 0.00 | (112.31) | (112.31) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 520.37 | 0.00 | (520.37) | (520.37) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,591.03 | 0.00 | (5,591.03) | (5,591.03) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 16,198.16 | 0.00 | (16,198.16) | (16,198.16) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | (20.00) | (20.00) |
| *Total: Supplies | | 0.00 | 189,339.00 | 0.00 | 37,863.09 | 20.00 | (37,883.09) | 151,455.91 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 819.50 | 0.00 | (819.50) | (819.50) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 21,081.50 | 0.00 | (21,081.50) | (21,081.50) |
| *Total: Tuition | | 0.00 | 0.00 | 0.00 | 21,901.00 | 0.00 | (21,901.00) | (21,901.00) |

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B864
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/13 - 7/31/21

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|---------------------|
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (99,226.45) | 0.00 | 99,226.45 | 99,226.45 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (99,226.45) | 0.00 | 99,226.45 | 99,226.45 |
| **Total Direct Cost Expenditures | 0.00 | 189,339.00 | 0.00 | 87,733.06 | 20.00 | (87,753.06) | 101,585.94 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 37,391.94 | 0.00 | (37,391.94) | (37,391.94) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 37,391.94 | 0.00 | (37,391.94) | (37,391.94) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 37,391.94 | 0.00 | (37,391.94) | (37,391.94) |
| ***Total Expenditures | 0.00 | 189,339.00 | 0.00 | 125,125.00 | 20.00 | (125,145.00) | 64,194.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 22,750.00 | 0.00 | 125,125.00 | 0.00 | (125,125.00) | (102,375.00) |
| *Total: Sponsored Programs | 0.00 | 22,750.00 | 0.00 | 125,125.00 | 0.00 | (125,125.00) | (102,375.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 142,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,500.00 |
| *Total: Auxiliary Enterprises | 0.00 | 142,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,500.00 |
| ***Total Revenue | 0.00 | 165,250.00 | 0.00 | 125,125.00 | 0.00 | (125,125.00) | 40,125.00 |

Grant: 14B867 - Hybrid Processing Squash
 Fund: 14B867 - Hybrid Processing Squash

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name: Loy, James Brent
 Sponsor: Rupp Seeds Inc
 Sponsor ID: 14B867
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 6/30/20

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--------|
| Effective Date: | 10/29/2015 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC12 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | 12.00% | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | | USNH |
| | | | | Idc Waiver | | YES |
| | | | | Sefa Classification | | RESDEV |
| | | | | Uniform Guidance | | NO |

Org: UBBIJL - PI J Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,791.00 | 20,791.00 | 0.00 | 0.00 | 0.00 | 20,791.00 | 20,791.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | (2,000.04) |
| 617F10 Operating Staff | 0.00 | 0.00 | 85.63 | 1,654.40 | 2,158.08 | (3,812.48) | (3,812.48) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,325.00 | 0.00 | (5,325.00) | (5,325.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 612.00 | 0.00 | (612.00) | (612.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 544.38 | 0.00 | (544.38) | (544.38) |
| *Total: Personnel | 20,791.00 | 20,791.00 | 85.63 | 10,135.82 | 2,158.08 | 8,497.10 | 8,497.10 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 162.47 | 0.00 | (162.47) | (162.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,709.00 | 1,709.00 | 38.53 | 702.10 | 971.14 | 35.76 | 35.76 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 415.17 | 0.00 | (415.17) | (415.17) |
| *Total: Fringe Benefits | 1,709.00 | 1,709.00 | 38.53 | 1,279.74 | 971.14 | (541.88) | (541.88) |
| 710 Travel | 1,785.00 | 1,785.00 | 0.00 | 0.00 | 0.00 | 1,785.00 | 1,785.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 220.20 | 0.00 | (220.20) | (220.20) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| *Total: Travel | 1,785.00 | 1,785.00 | 0.00 | 515.20 | 0.00 | 1,269.80 | 1,269.80 |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,219.95 | 0.00 | (4,219.95) | (4,219.95) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 23.75 | 0.00 | (23.75) | (23.75) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 48.15 | 0.00 | (48.15) | (48.15) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| *Total: Supplies | 2,500.00 | 2,500.00 | 0.00 | 5,041.85 | 0.00 | (2,541.85) | (2,541.85) |
| **Total Direct Cost Expenditures | 26,785.00 | 26,785.00 | 124.16 | 16,972.61 | 3,129.22 | 6,683.17 | 6,683.17 |
| 760300 F&A Expenditures | 3,215.00 | 3,215.00 | 14.90 | 2,036.75 | 0.00 | 1,178.25 | 1,178.25 |
| *Total: Indirect Costs | 3,215.00 | 3,215.00 | 14.90 | 2,036.75 | 0.00 | 1,178.25 | 1,178.25 |
| **Total Indirect Cost Expenditures | 3,215.00 | 3,215.00 | 14.90 | 2,036.75 | 0.00 | 1,178.25 | 1,178.25 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 139.06 | 19,009.36 | 3,129.22 | 7,861.42 | 7,861.42 |

Grant: 14B867 - Hybrid Processing Squash
 Fund: 14B867 - Hybrid Processing Squash

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name: Loy, James Brent
 Sponsor: Rupp Seeds Inc
 Sponsor ID: 14B867
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 10/29/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UBBIJL - PI J Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 139.06 | 19,009.36 | 0.00 | (19,009.36) | (19,009.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 139.06 | 19,009.36 | 0.00 | (19,009.36) | (19,009.36) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 139.06 | 19,009.36 | 0.00 | (19,009.36) | (19,009.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B869 - Oyster River Crossing-NRCS
 Fund: 14B869 - Oyster River Crossing-NRCS

Status: Closing - Manual Process
 FMGR: Ballestero, Thomas P

Type: Other

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ballestero, Thomas P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Emerald Acres Cooperative Inc | Effective Date: | 11/25/2014 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UDERG0 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/13 - 10/30/14 | | | | | | Sefa Classification | OTHER |

Org: UDCETB - PI Thomas Ballestero

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 730001 Subcontracts 01 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| *Total: Contractual | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| **Total Direct Cost Expenditures | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 760300 F&A Expenditures | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| *Total: Indirect Costs | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| **Total Indirect Cost Expenditures | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| ***Total Expenditures | 106,500.00 | 106,500.00 | 0.00 | 0.00 | 0.00 | 106,500.00 | 106,500.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B883 - Breeding Striped Pumpkins
 Fund: 14B883 - Breeding Striped Pumpkins

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name: Loy, James Brent
 Sponsor: Johnny's Selected Seeds
 Sponsor ID: 14B883 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 2/12/14 - 6/11/22

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 10/29/2015 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC12 12.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 12 | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | YES | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UBBIJL - PI J Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 139.06 | 13,408.84 | 0.00 | (13,408.84) | (13,408.84) |

Grant: 14B895 - IRB Support for JUICE
 Fund: 14B895 - IRB Support for JUICE

Status: Active
 FMGR: Needell, Gerald J
 Type: Other

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Needell, Gerald J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Manufacturing Technical Solutions Inc | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | MTSUNH06012014 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/14 - 10/31/19 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UZSPGN - Needell PI Account

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,515.07 | 2,515.07 | 0.00 | 0.00 | 0.00 | 2,515.07 | 2,515.07 |
| 615F10 PAT | 0.00 | (2,308.00) | 0.00 | 14,916.39 | 0.00 | (14,916.39) | (17,224.39) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,725.94 | 14,725.94 | 0.00 | 0.00 | 0.00 | 14,725.94 | 14,725.94 |
| *Total: Personnel | 17,241.01 | 14,933.01 | 0.00 | 14,916.39 | 0.00 | 2,324.62 | 16.62 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,952.70 | 6,952.70 | 0.00 | 6,147.62 | 0.00 | 805.08 | 805.08 |
| *Total: Fringe Benefits | 6,952.70 | 6,952.70 | 0.00 | 6,147.62 | 0.00 | 805.08 | 805.08 |
| 710 Travel | 6,374.57 | 6,374.57 | 0.00 | 0.00 | 0.00 | 6,374.57 | 6,374.57 |
| 710100 Out-of-State Travel | 0.00 | 2,308.00 | 0.00 | 7,384.54 | 0.00 | (7,384.54) | (5,076.54) |
| *Total: Travel | 6,374.57 | 8,682.57 | 0.00 | 7,384.54 | 0.00 | (1,009.97) | 1,298.03 |
| **Total Direct Cost Expenditures | 30,568.28 | 30,568.28 | 0.00 | 28,448.55 | 0.00 | 2,119.73 | 2,119.73 |
| 760300 F&A Expenditures | 7,947.05 | 7,947.05 | 0.00 | 7,396.64 | 0.00 | 550.41 | 550.41 |
| *Total: Indirect Costs | 7,947.05 | 7,947.05 | 0.00 | 7,396.64 | 0.00 | 550.41 | 550.41 |
| **Total Indirect Cost Expenditures | 7,947.05 | 7,947.05 | 0.00 | 7,396.64 | 0.00 | 550.41 | 550.41 |
| ***Total Expenditures | 38,515.33 | 38,515.33 | 0.00 | 35,845.19 | 0.00 | 2,670.14 | 2,670.14 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 35,845.19 | 0.00 | (35,845.19) | (35,845.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,845.19 | 0.00 | (35,845.19) | (35,845.19) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,845.19 | 0.00 | (35,845.19) | (35,845.19) |

Grant: 14B899 - IOL Equipment Fund
 Fund: 14B899 - IOL Equipment Fund

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B899
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 8/25/14 - 8/28/22

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 90,000.00 | 0.00 | 177,870.25 | 10,000.00 | (187,870.25) | (97,870.25) |
| 740075 Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 | 19,630.00 | 0.00 | (19,630.00) | (19,630.00) |
| *Total: Equipment | 0.00 | 90,000.00 | 0.00 | 197,500.25 | 10,000.00 | (207,500.25) | (117,500.25) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716018 Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| **Total Direct Cost Expenditures | 0.00 | 90,000.00 | 0.00 | 197,500.24 | 10,000.00 | (207,500.24) | (117,500.24) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 90,000.00 | 0.00 | 197,500.25 | 10,000.00 | (207,500.25) | (117,500.25) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 90,000.00 | 0.00 | 83,177.23 | 0.00 | (83,177.23) | 6,822.77 |
| *Total: Sponsored Programs | 0.00 | 90,000.00 | 0.00 | 83,177.23 | 0.00 | (83,177.23) | 6,822.77 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 114,323.02 | 0.00 | (114,323.02) | (114,323.02) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 114,323.02 | 0.00 | (114,323.02) | (114,323.02) |
| ***Total Revenue | 0.00 | 90,000.00 | 0.00 | 197,500.25 | 0.00 | (197,500.25) | (107,500.25) |

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 FMGR: Gass, Michael A
 Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Gass, Michael A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Outdoor Behavioral Healthcare Council | Effective Date: | 10/30/2015 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 14B921 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFKINE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Uniform Guidance | NO | |

Org: UFKIMG - PI Michael Gass

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,768.05 | 154,700.27 | 19,795.33 | (174,495.60) | (174,495.60) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 184,254.00 | 184,254.00 | 0.00 | 0.00 | 0.00 | 184,254.00 | 184,254.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 163,857.00 | 163,857.00 | 0.00 | 0.00 | 0.00 | 163,857.00 | 163,857.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,093.75 | 0.00 | (2,093.75) | (2,093.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 468.00 | 15,420.00 | 0.00 | (15,420.00) | (15,420.00) |
| *Total: Personnel | | 348,111.00 | 348,111.00 | 4,236.05 | 172,214.02 | 19,795.33 | 156,101.65 | 156,101.65 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 301.44 | 12,701.53 | 1,583.63 | (14,285.16) | (14,285.16) |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,144.00 | 32,144.00 | 0.00 | 0.00 | 0.00 | 32,144.00 | 32,144.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 164.40 | 0.00 | (164.40) | (164.40) |
| *Total: Fringe Benefits | | 32,144.00 | 32,144.00 | 301.44 | 12,865.93 | 1,583.63 | 17,694.44 | 17,694.44 |
| 710 | Travel | 32,791.00 | 32,791.00 | 0.00 | 0.00 | 0.00 | 32,791.00 | 32,791.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 27,927.81 | 0.00 | (27,927.81) | (27,927.81) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,944.25 | 0.00 | (2,944.25) | (2,944.25) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 79.95 | 0.00 | (79.95) | (79.95) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 12,814.40 | 0.00 | (12,814.40) | (12,814.40) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 402.02 | 0.00 | (402.02) | (402.02) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 38.16 | 0.00 | (38.16) | (38.16) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 404.96 | 5,033.71 | 0.00 | (5,033.71) | (5,033.71) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 190.09 | 1,308.16 | 0.00 | (1,308.16) | (1,308.16) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 178.78 | 5,901.77 | 0.00 | (5,901.77) | (5,901.77) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 194.00 | 1,443.13 | 0.00 | (1,443.13) | (1,443.13) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,024.66 | 0.00 | (1,024.66) | (1,024.66) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 2,906.00 | 0.00 | (2,906.00) | (2,906.00) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 2,235.10 | 0.00 | (2,235.10) | (2,235.10) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 465.65 | 0.00 | (465.65) | (465.65) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,444.24 | 0.00 | (2,444.24) | (2,444.24) |
| *Total: Travel | | 32,791.00 | 32,791.00 | 967.83 | 67,094.01 | 0.00 | (34,303.01) | (34,303.01) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 FMGR: Gass, Michael A

Type: Contract

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Gass, Michael A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Outdoor Behavioral Healthcare Council | Effective Date: | 10/30/2015 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 14B921 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFKINE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UFKIMG - PI Michael Gass

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 11,112.20 | 0.00 | (11,112.20) | (11,112.20) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,162.25 | 0.00 | (1,162.25) | (1,162.25) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 110.40 | 0.00 | (110.40) | (110.40) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,395.40 | 0.00 | (1,395.40) | (1,395.40) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,095.00 | 0.00 | (1,095.00) | (1,095.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 34,297.14 | 0.00 | (34,297.14) | (34,297.14) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 119.78 | 0.00 | (119.78) | (119.78) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,370.89 | 0.00 | (1,370.89) | (1,370.89) |
| 760110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 2,841.00 | 0.00 | (2,841.00) | (2,841.00) |
| 760130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 163.40 | 0.00 | (163.40) | (163.40) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 54,712.46 | 0.00 | (54,712.46) | (54,712.46) |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 10,409.00 | (10,409.00) | (10,409.00) |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 0.00 | 10,409.00 | (10,409.00) | (10,409.00) |
| **Total Direct Cost Expenditures | 413,046.00 | 413,046.00 | 5,505.32 | 306,886.42 | 31,787.96 | 74,371.62 | 74,371.62 |
| 760300 F&A Expenditures | 61,954.00 | 61,954.00 | 825.80 | 46,032.92 | 0.00 | 15,921.08 | 15,921.08 |
| *Total: Indirect Costs | 61,954.00 | 61,954.00 | 825.80 | 46,032.92 | 0.00 | 15,921.08 | 15,921.08 |
| **Total Indirect Cost Expenditures | 61,954.00 | 61,954.00 | 825.80 | 46,032.92 | 0.00 | 15,921.08 | 15,921.08 |
| ***Total Expenditures | 475,000.00 | 475,000.00 | 6,331.12 | 352,919.34 | 31,787.96 | 90,292.70 | 90,292.70 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 6,331.12 | 352,919.34 | 0.00 | (352,919.34) | (352,919.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,331.12 | 352,919.34 | 0.00 | (352,919.34) | (352,919.34) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 6,331.12 | 352,919.34 | 0.00 | (352,919.34) | (352,919.34) |

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 FMGR: Gass, Michael A
 Type: Contract

| | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name: | Gass, Michael A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Outdoor Behavioral Healthcare Council | Effective Date: | 10/30/2015 | IDC Basis Code: | TDC |
| Sponsor ID: | 14B921 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC15 15.00% |
| Resp Org: | UFKINE | Expend End Date: | | IDC Dist From Code: | UNHDST 15 |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | Rev Account: | 531000 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: UFKINE - Kinesiology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 438.59 | 0.00 | (438.59) | (438.59) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 826.00 | 0.00 | (826.00) | (826.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,264.59 | 0.00 | (1,264.59) | (1,264.59) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,264.59 | 0.00 | (1,264.59) | (1,264.59) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 189.69 | 0.00 | (189.69) | (189.69) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 189.69 | 0.00 | (189.69) | (189.69) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 189.69 | 0.00 | (189.69) | (189.69) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,454.28 | 0.00 | (1,454.28) | (1,454.28) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 1,454.28 | 0.00 | (1,454.28) | (1,454.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,454.28 | 0.00 | (1,454.28) | (1,454.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,454.28 | 0.00 | (1,454.28) | (1,454.28) |

Grant: 14B922 - OCP
 Fund: 14B922 - OCP

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|--------------------|-----------------------|--------|
| PI Name: | Lapak, Jeffrey R | | Fund Information | Fund Indirect Cost Information | | Approved For Admin | BOTH | |
| Sponsor: | Industrial Consortium | | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B922 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC12 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 7/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 543.30 | 90,728.06 | 13,691.36 | (104,419.42) | (104,419.42) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 166.06 | 0.00 | (166.06) | (166.06) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 7,859.00 | 0.00 | (7,859.00) | (7,859.00) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,886.80 | 0.00 | (1,886.80) | (1,886.80) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 67,028.54 | 0.00 | (67,028.54) | (67,028.54) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,823.77 | 0.00 | (2,823.77) | (2,823.77) |
| *Total: Personnel | 0.00 | 0.00 | 543.30 | 170,573.23 | 13,691.36 | (184,264.59) | (184,264.59) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 13.73 | 0.00 | (13.73) | (13.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 244.49 | 39,503.95 | 6,161.11 | (45,665.06) | (45,665.06) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 158.49 | 0.00 | (158.49) | (158.49) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 244.49 | 39,676.17 | 6,161.11 | (45,837.28) | (45,837.28) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,103.75 | 0.00 | (1,103.75) | (1,103.75) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,715.81 | 0.00 | (10,715.81) | (10,715.81) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,399.24 | 0.00 | (1,399.24) | (1,399.24) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 804.00 | 0.00 | (804.00) | (804.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 14,422.80 | 0.00 | (14,422.80) | (14,422.80) |
| 711100 Supplies-General | 0.00 | 363,531.00 | 0.00 | 728.98 | 0.00 | (728.98) | 362,802.02 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 25.98 | 0.00 | (25.98) | (25.98) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 4,319.54 | 0.00 | (4,319.54) | (4,319.54) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 70.69 | 0.00 | (70.69) | (70.69) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 254.00 | 0.00 | (254.00) | (254.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 97.57 | 0.00 | (97.57) | (97.57) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,001.65 | 0.00 | (2,001.65) | (2,001.65) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,449.07 | 0.00 | (5,449.07) | (5,449.07) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 53.29 | 0.00 | (53.29) | (53.29) |

Grant: 14B922 - OCP
 Fund: 14B922 - OCP

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B922
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/15 - 7/31/21

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: 12.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------------|------------------|---------------------|--------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 31,000.00 | 0.00 | (31,000.00) | (31,000.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 2,844.00 | 0.00 | (2,844.00) | (2,844.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 37.40 | 0.00 | (37.40) | (37.40) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 13,203.70 | 0.00 | (13,203.70) | (13,203.70) |
| 719200 Other Employee Support | 0.00 | 0.00 | 0.00 | 70.48 | 0.00 | (70.48) | (70.48) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | (20.00) | (20.00) |
| *Total: Supplies | 0.00 | 363,531.00 | 0.00 | 60,156.35 | 20.00 | (60,176.35) | 303,354.65 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (44,160.51) | 0.00 | 44,160.51 | 44,160.51 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (9,101.23) | 0.00 | 9,101.23 | 9,101.23 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 26,013.59 | 0.00 | (26,013.59) | (26,013.59) |
| *Total: Other | 0.00 | 0.00 | 0.00 | (27,248.15) | 0.00 | 27,248.15 | 27,248.15 |
| **Total Direct Cost Expenditures | 0.00 | 363,531.00 | 787.79 | 257,580.40 | 19,872.47 | (277,452.87) | 86,078.13 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 94.54 | 46,237.93 | 0.00 | (46,237.93) | (46,237.93) |
| *Total: Indirect Costs | 0.00 | 0.00 | 94.54 | 46,237.93 | 0.00 | (46,237.93) | (46,237.93) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 94.54 | 46,237.93 | 0.00 | (46,237.93) | (46,237.93) |
| ***Total Expenditures | 0.00 | 363,531.00 | 882.33 | 303,818.33 | 19,872.47 | (323,690.80) | 39,840.20 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 353,800.00 | 0.00 | 240,136.00 | 0.00 | (240,136.00) | 113,664.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 62,800.00 | 0.00 | (62,800.00) | (62,800.00) |
| *Total: Sponsored Programs | 0.00 | 353,800.00 | 0.00 | 302,936.00 | 0.00 | (302,936.00) | 50,864.00 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 353,800.00 | 0.00 | 302,936.00 | 0.00 | (302,936.00) | 50,864.00 |

Grant: 14B925 - Polymer Research Group Indust
 Fund: 14B925 - Polymer Research Group Indust

Status: Active
 FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G
 Sponsor: Industrial Consortium
 Sponsor ID: 14B925
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/30/15 - 2/15/22

CFDA #: NONE

Fund Information
 Effective Date: 10/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMSJT - PI John Tsavalas

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 54,921.24 | 0.00 | (54,921.24) | (54,921.24) |
| 611Q90 | Post Doc | 0.00 | 0.00 | 1,928.85 | 88,726.11 | 48,607.02 | (137,333.13) | (137,333.13) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 24,220.11 | 0.00 | (24,220.11) | (24,220.11) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 65,925.02 | 0.00 | (65,925.02) | (65,925.02) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 38,082.00 | 0.00 | (38,082.00) | (38,082.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,366.15 | 0.00 | (7,366.15) | (7,366.15) |
| *Total: Personnel | | 0.00 | 0.00 | 1,928.85 | 279,240.63 | 48,607.02 | (327,847.65) | (327,847.65) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6,467.27 | 0.00 | (6,467.27) | (6,467.27) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,198.86 | 0.00 | (3,198.86) | (3,198.86) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 480.28 | 22,258.61 | 12,103.15 | (34,361.76) | (34,361.76) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 480.28 | 31,924.74 | 12,103.15 | (44,027.89) | (44,027.89) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,271.97 | 0.00 | (2,271.97) | (2,271.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 245.00 | 6,438.68 | 0.00 | (6,438.68) | (6,438.68) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,037.30 | 0.00 | (3,037.30) | (3,037.30) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,499.39 | 0.00 | (1,499.39) | (1,499.39) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| *Total: Travel | | 0.00 | 0.00 | 245.00 | 13,377.34 | 0.00 | (13,377.34) | (13,377.34) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 143.51 | 0.00 | (143.51) | (143.51) |
| 7112 | Research Supplies | 386,437.00 | 493,864.11 | 0.00 | 0.00 | 0.00 | 386,437.00 | 493,864.11 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 10,230.04 | 0.00 | (10,230.04) | (10,230.04) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 342.70 | 0.00 | (342.70) | (342.70) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,014.41 | 0.00 | (17,014.41) | (17,014.41) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 757.00 | 0.00 | (757.00) | (757.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 117.50 | 117.50 | 0.00 | (117.50) | (117.50) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 2,393.61 | 0.00 | (2,393.61) | (2,393.61) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 20,838.60 | 0.00 | (20,838.60) | (20,838.60) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 850.65 | 0.00 | (850.65) | (850.65) |
| *Total: Supplies | | 386,437.00 | 493,864.11 | 117.50 | 52,808.02 | 0.00 | 333,628.98 | 441,056.09 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,980.00 | 0.00 | (7,980.00) | (7,980.00) |

Grant: 14B925 - Polymer Research Group Indust
 Fund: 14B925 - Polymer Research Group Indust

Status: Active
 FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G
 Sponsor: Industrial Consortium
 Sponsor ID: 14B925
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/30/15 - 2/15/22

CFDA #: NONE

Fund Information

Effective Date: 10/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMSJT - PI John Tsavalas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 1,622.00 | 0.00 | (1,622.00) | (1,622.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,780.75 | 0.00 | (11,780.75) | (11,780.75) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 21,382.75 | 0.00 | (21,382.75) | (21,382.75) |
| **Total Direct Cost Expenditures | 386,437.00 | 493,864.11 | 2,771.63 | 398,733.48 | 60,710.17 | (73,006.65) | 34,420.46 |
| 760300 F&A Expenditures | 38,649.00 | 49,393.77 | 277.16 | 39,873.27 | 0.00 | (1,224.27) | 9,520.50 |
| *Total: Indirect Costs | 38,649.00 | 49,393.77 | 277.16 | 39,873.27 | 0.00 | (1,224.27) | 9,520.50 |
| **Total Indirect Cost Expenditures | 38,649.00 | 49,393.77 | 277.16 | 39,873.27 | 0.00 | (1,224.27) | 9,520.50 |
| ***Total Expenditures | 425,086.00 | 543,257.88 | 3,048.79 | 438,606.75 | 60,710.17 | (74,230.92) | 43,940.96 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 3,048.79 | 438,606.75 | 0.00 | (438,606.75) | (438,606.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,048.79 | 438,606.75 | 0.00 | (438,606.75) | (438,606.75) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,048.79 | 438,606.75 | 0.00 | (438,606.75) | (438,606.75) |

Grant: 14B929 - Fidelity Evaluation
 Fund: 14B929 - Fidelity Evaluation

Status: Closing - OSR/Central Off Review
 FMGR: Kirsch, Nicholas J

Type: Consortium

PI Name: Kirsch, Nicholas J
 Sponsor: Fidelity Investments
 Sponsor ID: 14B929
 Resp Org: URRCRC
 FRAGRNT Start/End Date: 10/1/15 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 10/24/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,602.17 | 0.00 | (7,602.17) | (7,602.17) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,090.25 | 0.00 | (1,090.25) | (1,090.25) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 33.39 | 0.00 | (33.39) | (33.39) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,488.79 | 0.00 | (4,488.79) | (4,488.79) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 13,214.60 | 0.00 | (13,214.60) | (13,214.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,847.63 | 0.00 | (2,847.63) | (2,847.63) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 91.58 | 0.00 | (91.58) | (91.58) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 2,939.21 | 0.00 | (2,939.21) | (2,939.21) |
| 711100 Supplies-General | 0.00 | 31,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,800.00 |
| *Total: Supplies | 0.00 | 31,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,800.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (7,492.25) | 0.00 | 7,492.25 | 7,492.25 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (7,492.25) | 0.00 | 7,492.25 | 7,492.25 |
| **Total Direct Cost Expenditures | 0.00 | 31,800.00 | 0.00 | 8,661.56 | 0.00 | (8,661.56) | 23,138.44 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,938.44 | 0.00 | (1,938.44) | (1,938.44) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,938.44 | 0.00 | (1,938.44) | (1,938.44) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,938.44 | 0.00 | (1,938.44) | (1,938.44) |
| ***Total Expenditures | 0.00 | 31,800.00 | 0.00 | 10,600.00 | 0.00 | (10,600.00) | 21,200.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 31,800.00 | 0.00 | 2,850.00 | 0.00 | (2,850.00) | 28,950.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 7,750.00 | 0.00 | (7,750.00) | (7,750.00) |
| *Total: Sponsored Programs | 0.00 | 31,800.00 | 0.00 | 10,600.00 | 0.00 | (10,600.00) | 21,200.00 |
| ***Total Revenue | 0.00 | 31,800.00 | 0.00 | 10,600.00 | 0.00 | (10,600.00) | 21,200.00 |

Grant: 14B930 - Dispersive DVN Analysis
 Fund: 14B930 - Dispersive DVN Analysis

Status: Closing - OSR/Central Off Review
 FMGR: Kirsch, Nicholas J

Type: Consortium

PI Name: Kirsch, Nicholas J
 Sponsor: Dispersive Technologies
 Sponsor ID: 14B930 CFDA #: NONE
 Resp Org: URRCRC
 FRAGRNT Start/End Date: 10/1/15 - 6/30/19

Fund Information
 Effective Date: 10/24/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 18,669.31 | 0.00 | (18,669.31) | (18,669.31) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 21,644.15 | 0.00 | (21,644.15) | (21,644.15) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 40,313.46 | 0.00 | (40,313.46) | (40,313.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,325.33 | 0.00 | (7,325.33) | (7,325.33) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,806.61 | 0.00 | (1,806.61) | (1,806.61) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 9,131.94 | 0.00 | (9,131.94) | (9,131.94) |
| 711100 Supplies-General | 0.00 | 41,800.00 | 0.00 | 117.45 | 0.00 | (117.45) | 41,682.55 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 858.97 | 0.00 | (858.97) | (858.97) |
| *Total: Supplies | 0.00 | 41,800.00 | 0.00 | 976.42 | 0.00 | (976.42) | 40,823.58 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 14,417.36 | 0.00 | (14,417.36) | (14,417.36) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 14,417.36 | 0.00 | (14,417.36) | (14,417.36) |
| **Total Direct Cost Expenditures | 0.00 | 41,800.00 | 0.00 | 64,839.18 | 0.00 | (64,839.18) | (23,039.18) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 6,050.82 | 0.00 | (6,050.82) | (6,050.82) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 6,050.82 | 0.00 | (6,050.82) | (6,050.82) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,050.82 | 0.00 | (6,050.82) | (6,050.82) |
| ***Total Expenditures | 0.00 | 41,800.00 | 0.00 | 70,890.00 | 0.00 | (70,890.00) | (29,090.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 41,800.00 | 0.00 | 70,890.00 | 0.00 | (70,890.00) | (29,090.00) |
| *Total: Sponsored Programs | 0.00 | 41,800.00 | 0.00 | 70,890.00 | 0.00 | (70,890.00) | (29,090.00) |
| ***Total Revenue | 0.00 | 41,800.00 | 0.00 | 70,890.00 | 0.00 | (70,890.00) | (29,090.00) |

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B943 - Appledore Star Island Ed

Status: Active
 FMGR: Seavey, Jennifer R
 Type: Other

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Seavey, Jennifer R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 05/01/2016 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14B943 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/15 - 4/30/21 | | | | Uniform Guidance | NO |

Org: UZMSJS - PI JENNIFER SEAVEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,058.84 | 0.00 | (2,058.84) | (2,058.84) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,108.84 | 0.00 | (3,108.84) | (3,108.84) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 261.16 | 0.00 | (261.16) | (261.16) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 261.16 | 0.00 | (261.16) | (261.16) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | (21,000.00) | (21,000.00) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 33,000.00 | 0.00 | (33,000.00) | (33,000.00) |
| 7112 Research Supplies | 48,944.78 | 48,944.78 | 0.00 | 0.00 | 0.00 | 48,944.78 | 48,944.78 |
| 716093 Maint -Housekeeping Laundry Cards | 0.00 | 0.00 | 0.00 | 105.13 | 0.00 | (105.13) | (105.13) |
| *Total: Supplies | 48,944.78 | 48,944.78 | 0.00 | 105.13 | 0.00 | 48,839.65 | 48,839.65 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 1,500.00 | 15,941.16 | 0.00 | (15,941.16) | (15,941.16) |
| *Total: Participant Support | 0.00 | 0.00 | 1,500.00 | 15,941.16 | 0.00 | (15,941.16) | (15,941.16) |
| 76I000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (1,971.51) | 0.00 | 1,971.51 | 1,971.51 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (1,971.51) | 0.00 | 1,971.51 | 1,971.51 |
| **Total Direct Cost Expenditures | 48,944.78 | 48,944.78 | 1,500.00 | 50,444.78 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total Expenditures | 48,944.78 | 48,944.78 | 1,500.00 | 50,444.78 | 0.00 | (1,500.00) | (1,500.00) |
| Revenue | | | | | | | |
| 516Z00 Other Student Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 1,500.00 | 50,444.78 | 0.00 | (50,444.78) | (50,444.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,500.00 | 50,444.78 | 0.00 | (50,444.78) | (50,444.78) |
| ***Total Revenue | 0.00 | 0.00 | 1,500.00 | 50,444.78 | 0.00 | (50,444.78) | (50,444.78) |

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active
 FMGR: Seavey, Jennifer R
 Type: Other

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Seavey, Jennifer R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 05/01/2016 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14B943 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/15 - 4/30/21 | | | | Uniform Guidance | NO |

Org: UZMSJS - PI JENNIFER SEAVEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,627.44 | 0.00 | (10,627.44) | (10,627.44) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 404,628.12 | 0.00 | (404,628.12) | (404,628.12) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 494,920.00 | 494,920.00 | 0.00 | 0.00 | 0.00 | 494,920.00 | 494,920.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1,033.42 | 0.00 | (1,033.42) | (1,033.42) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 12,811.07 | 0.00 | (12,811.07) | (12,811.07) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,053.57 | 0.00 | (17,053.57) | (17,053.57) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 565,059.46 | 0.00 | (565,059.46) | (565,059.46) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 214.07 | 0.00 | (214.07) | (214.07) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 9,261.63 | 0.00 | (9,261.63) | (9,261.63) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 399.37 | 0.00 | (399.37) | (399.37) |
| *Total: Personnel | 494,920.00 | 494,920.00 | 0.00 | 1,021,088.15 | 0.00 | (526,168.15) | (526,168.15) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 83.76 | 0.00 | (83.76) | (83.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 135,405.00 | 135,405.00 | 0.00 | 164,307.01 | 0.00 | (28,902.01) | (28,902.01) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,389.05 | 0.00 | (2,389.05) | (2,389.05) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 45,807.68 | 0.00 | (45,807.68) | (45,807.68) |
| *Total: Fringe Benefits | 135,405.00 | 135,405.00 | 0.00 | 212,587.50 | 0.00 | (77,182.50) | (77,182.50) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 5,295.40 | 0.00 | (5,295.40) | (5,295.40) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,081.52 | 0.00 | (12,081.52) | (12,081.52) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,592.00 | 0.00 | (1,592.00) | (1,592.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 958.92 | 0.00 | (958.92) | (958.92) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,779.48 | 0.00 | (4,779.48) | (4,779.48) |
| 710420 Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 | 2,045.00 | 0.00 | (2,045.00) | (2,045.00) |
| 710Z00 Travel-Other | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 5.35 | 0.00 | (5.35) | (5.35) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 26,817.67 | 0.00 | (26,817.67) | (26,817.67) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 12,254.44 | 0.00 | (12,254.44) | (12,254.44) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 12,254.44 | 0.00 | (12,254.44) | (12,254.44) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 10,241.89 | 0.00 | (10,241.89) | (10,241.89) |
| 711130 Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 49,356.24 | 0.00 | (49,356.24) | (49,356.24) |

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------|----|
| PI Name: | Seavey, Jennifer R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 05/01/2016 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 14B943 | CFDA #: NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/15 - 4/30/21 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: UZMSJS - PI JENNIFER SEAVEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------|--------------------------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|-------------|
| 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 | 160.86 | 0.00 | (160.86) | (160.86) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 2,377.10 | 0.00 | (2,377.10) | (2,377.10) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 11,675.36 | 0.00 | (11,675.36) | (11,675.36) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 78,371.68 | 0.00 | (78,371.68) | (78,371.68) |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 169.07 | 0.00 | (169.07) | (169.07) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 172.78 | 0.00 | (172.78) | (172.78) |
| 711186 | Operating supplies | 0.00 | 0.00 | 0.00 | 12,967.73 | 0.00 | (12,967.73) | (12,967.73) |
| 7112 | Research Supplies | 854,301.67 | 854,301.67 | 0.00 | 0.00 | 0.00 | 854,301.67 | 854,301.67 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,967.38 | 0.00 | (1,967.38) | (1,967.38) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,435.12 | 0.00 | (1,435.12) | (1,435.12) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 4,796.60 | 0.00 | (4,796.60) | (4,796.60) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,392.01 | 0.00 | (2,392.01) | (2,392.01) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 18,672.23 | 0.00 | (18,672.23) | (18,672.23) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,209.00 | 0.00 | (1,209.00) | (1,209.00) |
| 716093 | Maint -Housekeeping Laundry Cards | 0.00 | 0.00 | 0.00 | 1,776.47 | 0.00 | (1,776.47) | (1,776.47) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 11,394.79 | 0.00 | (11,394.79) | (11,394.79) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 8,026.00 | 0.00 | (8,026.00) | (8,026.00) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 25.30 | 0.00 | (25.30) | (25.30) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 29,561.64 | 0.00 | (29,561.64) | (29,561.64) |
| 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 | 19,438.50 | 0.00 | (19,438.50) | (19,438.50) |
| 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 502.27 | 0.00 | (502.27) | (502.27) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,322.64 | 0.00 | (2,322.64) | (2,322.64) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,025.00 | 0.00 | (1,025.00) | (1,025.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 1,949.63 | 0.00 | (1,949.63) | (1,949.63) |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 | 2,616.00 | 0.00 | (2,616.00) | (2,616.00) |
| 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 990.10 | 0.00 | (990.10) | (990.10) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 507.05 | 0.00 | (507.05) | (507.05) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,267.00 | 0.00 | (2,267.00) | (2,267.00) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 6,323.00 | 0.00 | (6,323.00) | (6,323.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 249.10 | 0.00 | (249.10) | (249.10) |

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active Type: Other
 FMGR: Seavey, Jennifer R

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Seavey, Jennifer R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 05/01/2016 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14B943 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/15 - 4/30/21 | | | | Uniform Guidance | NO |

Org: UZMSJS - PI JENNIFER SEAVEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 76O172 Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 | 6,163.76 | 0.00 | (6,163.76) | (6,163.76) |
| 76O173 Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 76O175 Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 1,449.84 | 0.00 | (1,449.84) | (1,449.84) |
| 76O19A Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Supplies | 854,301.67 | 854,301.67 | 0.00 | 297,815.14 | 0.00 | 556,486.53 | 556,486.53 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 8,762.88 | 0.00 | (8,762.88) | (8,762.88) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 8,762.88 | 0.00 | (8,762.88) | (8,762.88) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (23,100.00) | 0.00 | 23,100.00 | 23,100.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (23,100.00) | 0.00 | 23,100.00 | 23,100.00 |
| 761000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (71,599.11) | 0.00 | 71,599.11 | 71,599.11 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (71,599.11) | 0.00 | 71,599.11 | 71,599.11 |
| **Total Direct Cost Expenditures | 1,484,626.67 | 1,484,626.67 | 0.00 | 1,484,626.67 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,484,626.67 | 1,484,626.67 | 0.00 | 1,484,626.67 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 1,322,626.67 | 0.00 | (1,322,626.67) | (1,322,626.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,322,626.67 | 0.00 | (1,322,626.67) | (1,322,626.67) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 162,000.00 | 0.00 | (162,000.00) | (162,000.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 162,000.00 | 0.00 | (162,000.00) | (162,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,484,626.67 | 0.00 | (1,484,626.67) | (1,484,626.67) |

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Seavey, Jennifer R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2017 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14B943 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/15 - 4/30/21 | | | | Uniform Guidance | NO |

Org: UZMSJS - PI JENNIFER SEAVEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 2,800.01 | 0.00 | (2,800.01) | (2,800.01) |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 80,817.71 | 0.00 | (80,817.71) | (80,817.71) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 972.92 | 0.00 | (972.92) | (972.92) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 10,399.00 | 0.00 | (10,399.00) | (10,399.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,451.56 | 0.00 | (17,451.56) | (17,451.56) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 508.75 | 0.00 | (508.75) | (508.75) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 311,135.94 | 0.00 | (311,135.94) | (311,135.94) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 49.29 | 0.00 | (49.29) | (49.29) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,114.40 | 0.00 | (4,114.40) | (4,114.40) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 435,760.58 | 0.00 | (435,760.58) | (435,760.58) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 41.75 | 0.00 | (41.75) | (41.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 34,529.84 | 0.00 | (34,529.84) | (34,529.84) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,477.04 | 0.00 | (2,477.04) | (2,477.04) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,872.00 | 0.00 | (1,872.00) | (1,872.00) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 25,406.17 | 0.00 | (25,406.17) | (25,406.17) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 64,326.80 | 0.00 | (64,326.80) | (64,326.80) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 6,318.65 | 0.00 | (6,318.65) | (6,318.65) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,856.02 | 0.00 | (2,856.02) | (2,856.02) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 304.50 | 0.00 | (304.50) | (304.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 288.86 | 0.00 | (288.86) | (288.86) |
| 710Z00 Travel-Other | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 128.72 | 0.00 | (128.72) | (128.72) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 9,926.75 | 0.00 | (9,926.75) | (9,926.75) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 12,025.00 | 0.00 | (12,025.00) | (12,025.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 12,025.00 | 0.00 | (12,025.00) | (12,025.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 7,473.96 | 0.00 | (7,473.96) | (7,473.96) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 86.00 | 0.00 | (86.00) | (86.00) |
| 711130 Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 39,090.52 | 0.00 | (39,090.52) | (39,090.52) |

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------|----|
| PI Name: | Seavey, Jennifer R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2017 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 14B943 | CFDA #: NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/15 - 4/30/21 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: UZMSJS - PI JENNIFER SEAVEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------|--------------------------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|-------------|
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 1,749.75 | 0.00 | (1,749.75) | (1,749.75) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 1,885.41 | 0.00 | (1,885.41) | (1,885.41) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 69,384.38 | 0.00 | (69,384.38) | (69,384.38) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 569.32 | 0.00 | (569.32) | (569.32) |
| 711186 | Operating supplies | 0.00 | 0.00 | 0.00 | 10,845.98 | 0.00 | (10,845.98) | (10,845.98) |
| 7112 | Research Supplies | 726,636.78 | 726,636.78 | 0.00 | 0.00 | 0.00 | 726,636.78 | 726,636.78 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,247.84 | 0.00 | (1,247.84) | (1,247.84) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 228.14 | 0.00 | (228.14) | (228.14) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 99.50 | 0.00 | (99.50) | (99.50) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,087.28 | 0.00 | (2,087.28) | (2,087.28) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 20,062.35 | 0.00 | (20,062.35) | (20,062.35) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 716093 | Maint -Housekeeping Laundry Cards | 0.00 | 0.00 | 0.00 | 1,285.66 | 0.00 | (1,285.66) | (1,285.66) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 12,032.82 | 0.00 | (12,032.82) | (12,032.82) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 220.85 | 0.00 | (220.85) | (220.85) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 35,876.38 | 0.00 | (35,876.38) | (35,876.38) |
| 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 | 3,780.25 | 0.00 | (3,780.25) | (3,780.25) |
| 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 | 1,203.00 | 0.00 | (1,203.00) | (1,203.00) |
| 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 568.89 | 0.00 | (568.89) | (568.89) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 988.99 | 0.00 | (988.99) | (988.99) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 1,512.00 | 0.00 | (1,512.00) | (1,512.00) |
| 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 599.90 | 0.00 | (599.90) | (599.90) |
| 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 | 319.30 | 0.00 | (319.30) | (319.30) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,650.15 | 0.00 | (1,650.15) | (1,650.15) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 873.02 | 0.00 | (873.02) | (873.02) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 5,545.00 | 0.00 | (5,545.00) | (5,545.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 | 10,129.88 | 0.00 | (10,129.88) | (10,129.88) |
| 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Seavey, Jennifer R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2017 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14B943 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/15 - 4/30/21 | | | | Uniform Guidance | NO |

Org: UZMSJS - PI JENNIFER SEAVEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|---------------------|
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 2,815.90 | 0.00 | (2,815.90) | (2,815.90) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 447.00 | 0.00 | (447.00) | (447.00) |
| *Total: Supplies | 726,636.78 | 726,636.78 | 0.00 | 246,164.42 | 0.00 | 480,472.36 | 480,472.36 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| 76I000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (45,766.77) | 0.00 | 45,766.77 | 45,766.77 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (45,766.77) | 0.00 | 45,766.77 | 45,766.77 |
| **Total Direct Cost Expenditures | 726,636.78 | 726,636.78 | 0.00 | 726,636.78 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 726,636.78 | 726,636.78 | 0.00 | 726,636.78 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 438,567.27 | 0.00 | (438,567.27) | (438,567.27) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 438,660.77 | 0.00 | (438,660.77) | (438,660.77) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811006 NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 | 287,976.01 | 0.00 | (287,976.01) | (287,976.01) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 287,976.01 | 0.00 | (287,976.01) | (287,976.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 726,636.78 | 0.00 | (726,636.78) | (726,636.78) |

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA35 - SML Calendar Year 19

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Seavey, Jennifer R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2018 | Approved For Preaward | NO |
| Sponsor ID: | 14B943 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/15 - 4/30/21 | Fund Type Level 2 | P1 | Uniform Guidance | NO |

Org: UZMSJS - PI JENNIFER SEAVEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 65,150.89 | 0.00 | (65,150.89) | (65,150.89) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 13,486.12 | 19,158.82 | 28,875.79 | (48,034.61) | (48,034.61) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,542.75 | 5,503.02 | 0.00 | (5,503.02) | (5,503.02) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 123.76 | 235.14 | 0.00 | (235.14) | (235.14) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 27,543.15 | 143,087.65 | 103,174.70 | (246,262.35) | (246,262.35) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 1,395.63 | 5,940.01 | 0.00 | (5,940.01) | (5,940.01) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| *Total: Personnel | 0.00 | 0.00 | 44,091.41 | 239,350.53 | 132,050.49 | (371,401.02) | (371,401.02) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 9.90 | 19.25 | 0.00 | (19.25) | (19.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 27,558.87 | 0.00 | (27,558.87) | (27,558.87) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,202.31 | 2,011.41 | 2,310.06 | (4,321.47) | (4,321.47) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 2,315.10 | 12,402.56 | 8,253.97 | (20,656.53) | (20,656.53) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 3,527.31 | 41,992.09 | 10,564.03 | (52,556.12) | (52,556.12) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 174.73 | 0.00 | (174.73) | (174.73) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 355.00 | 0.00 | (355.00) | (355.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 582.89 | 0.00 | (582.89) | (582.89) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 2,134.33 | 2,134.33 | 0.00 | (2,134.33) | (2,134.33) |
| 710Z00 Travel-Other | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| *Total: Travel | 0.00 | 0.00 | 2,134.33 | 3,356.95 | 0.00 | (3,356.95) | (3,356.95) |
| 711100 Supplies-General | 0.00 | 0.00 | 14,800.38 | 50,897.58 | 16,585.06 | (67,482.64) | (67,482.64) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 93.30 | 0.00 | (93.30) | (93.30) |
| 711130 Supplies-Maintenance Supplies | 0.00 | 0.00 | 82.50 | 245.46 | 0.00 | (245.46) | (245.46) |
| 711173 Supplies-telephone calling program | 0.00 | 0.00 | 0.00 | 149.27 | 0.00 | (149.27) | (149.27) |
| 7112 Research Supplies | 650,000.00 | 650,000.00 | 0.00 | 0.00 | 0.00 | 650,000.00 | 650,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 2,072.15 | 9,044.59 | 0.00 | (9,044.59) | (9,044.59) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 3,683.55 | 23,561.72 | 11,974.66 | (35,536.38) | (35,536.38) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 2,456.28 | 6,994.04 | 8,328.53 | (15,322.57) | (15,322.57) |

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA35 - SML Calendar Year 19

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------|----|
| PI Name: | Seavey, Jennifer R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2018 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 14B943 | CFDA #: NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/15 - 4/30/21 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: UZMSJS - PI JENNIFER SEAVEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 90.00 | 16,830.00 | 0.00 | (16,830.00) | (16,830.00) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 69.20 | 124.15 | 0.00 | (124.15) | (124.15) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 2,140.00 | 14,128.01 | 0.00 | (14,128.01) | (14,128.01) |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 | 651.00 | 3,694.00 | (4,345.00) | (4,345.00) |
| 717276 Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 216.00 | 1,116.00 | 0.00 | (1,116.00) | (1,116.00) |
| 718048 Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 95.66 | 0.00 | (95.66) | (95.66) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 517.43 | 0.00 | (517.43) | (517.43) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | (39.00) | (39.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 152.00 | 50.00 | (202.00) | (202.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 297.40 | (297.40) | (297.40) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 111.47 | 0.00 | (111.47) | (111.47) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 83.00 | 0.00 | (83.00) | (83.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,725.62 | 30.00 | (2,755.62) | (2,755.62) |
| 76O173 Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 76O175 Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,224.00 | 0.00 | (1,224.00) | (1,224.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 1,190.97 | 0.00 | (1,190.97) | (1,190.97) |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 322.50 | 0.00 | (322.50) | (322.50) |
| *Total: Supplies | 650,000.00 | 650,000.00 | 25,610.06 | 133,106.77 | 40,959.65 | 475,933.58 | 475,933.58 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 1,600.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| *Total: Participant Support | 0.00 | 0.00 | 1,600.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 76I000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (1,014.00) | 0.00 | 1,014.00 | 1,014.00 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (1,014.00) | 0.00 | 1,014.00 | 1,014.00 |
| **Total Direct Cost Expenditures | 650,000.00 | 650,000.00 | 76,963.11 | 418,392.34 | 183,574.17 | 48,033.49 | 48,033.49 |
| ***Total Expenditures | 650,000.00 | 650,000.00 | 76,963.11 | 418,392.34 | 183,574.17 | 48,033.49 | 48,033.49 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 76,963.11 | 418,392.34 | 0.00 | (418,392.34) | (418,392.34) |

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA35 - SML Calendar Year 19

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name: Seavey, Jennifer R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B943 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/15 - 4/30/21

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZMSJS - PI JENNIFER SEAVEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 76,963.11 | 418,392.34 | 0.00 | (418,392.34) | (418,392.34) |
| ***Total Revenue | 0.00 | 0.00 | 76,963.11 | 418,392.34 | 0.00 | (418,392.34) | (418,392.34) |

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B946
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,320.03 | 0.00 | (9,320.03) | (9,320.03) |
| 615F10 PAT | 0.00 | 0.00 | 1,984.50 | 113,945.81 | 50,009.35 | (163,955.16) | (163,955.16) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 486.44 | 0.00 | (486.44) | (486.44) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 83.45 | 0.00 | (83.45) | (83.45) |
| 61SNSH Student Labor | 0.00 | 0.00 | 4,154.56 | 35,161.11 | 0.00 | (35,161.11) | (35,161.11) |
| 61SNWS College Work Study | 0.00 | 0.00 | 256.50 | 3,506.30 | 0.00 | (3,506.30) | (3,506.30) |
| *Total: Personnel | 0.00 | 0.00 | 6,395.56 | 162,503.14 | 50,009.35 | (212,512.49) | (212,512.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 893.03 | 47,461.82 | 22,504.21 | (69,966.03) | (69,966.03) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 40.86 | 0.00 | (40.86) | (40.86) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 893.03 | 47,502.68 | 22,504.21 | (70,006.89) | (70,006.89) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 809.48 | 0.00 | (809.48) | (809.48) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,118.47 | 0.00 | (1,118.47) | (1,118.47) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | (2,500.00) | 0.00 | 2,500.00 | 2,500.00 |
| 710D15 Domestic Travel NH - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 319.34 | 319.34 | 0.00 | (319.34) | (319.34) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,545.00 | 0.00 | (2,545.00) | (2,545.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 3,274.05 | 0.00 | (3,274.05) | (3,274.05) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 2,207.86 | 0.00 | (2,207.86) | (2,207.86) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,563.33 | 0.00 | (3,563.33) | (3,563.33) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 2,272.00 | 0.00 | (2,272.00) | (2,272.00) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 282.04 | 0.00 | (282.04) | (282.04) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 2,356.28 | 0.00 | (2,356.28) | (2,356.28) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 4,941.55 | 0.00 | (4,941.55) | (4,941.55) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 2,580.35 | 0.00 | (2,580.35) | (2,580.35) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 7,810.19 | 0.00 | (7,810.19) | (7,810.19) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 3,771.00 | 0.00 | (3,771.00) | (3,771.00) |
| *Total: Travel | 0.00 | 0.00 | 319.34 | 35,368.94 | 0.00 | (35,368.94) | (35,368.94) |
| 711100 Supplies-General | 0.00 | 615,027.00 | 0.00 | 276.11 | 0.00 | (276.11) | 614,750.89 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 12.00 | 1,671.83 | 0.00 | (1,671.83) | (1,671.83) |

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B946
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|---------------------|--------------------|
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 204.72 | 0.00 | (204.72) | (204.72) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 4.95 | 0.00 | (4.95) | (4.95) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 816.93 | 0.00 | (816.93) | (816.93) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,499.99 | 0.00 | (1,499.99) | (1,499.99) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 73.54 | 0.00 | (73.54) | (73.54) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 762.78 | 0.00 | (762.78) | (762.78) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | (13,500.00) | (13,500.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 5,232.30 | 0.00 | (5,232.30) | (5,232.30) |
| *Total: Supplies | 0.00 | 615,027.00 | 12.00 | 24,043.15 | 0.00 | (24,043.15) | 590,983.85 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,135.76 | 0.00 | (7,135.76) | (7,135.76) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 8,275.76 | 0.00 | (8,275.76) | (8,275.76) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (60,844.04) | 0.00 | 60,844.04 | 60,844.04 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (81,818.63) | 0.00 | 81,818.63 | 81,818.63 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (47,801.04) | 0.00 | 47,801.04 | 47,801.04 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (190,463.71) | 0.00 | 190,463.71 | 190,463.71 |
| **Total Direct Cost Expenditures | 0.00 | 615,027.00 | 7,619.93 | 87,229.96 | 72,513.56 | (159,743.52) | 455,283.48 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,523.99 | 55,538.96 | 0.00 | (55,538.96) | (55,538.96) |
| *Total: Indirect Costs | 0.00 | 0.00 | 1,523.99 | 55,538.96 | 0.00 | (55,538.96) | (55,538.96) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 1,523.99 | 55,538.96 | 0.00 | (55,538.96) | (55,538.96) |
| ***Total Expenditures | 0.00 | 615,027.00 | 9,143.92 | 142,768.92 | 72,513.56 | (215,282.48) | 399,744.52 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 557,725.00 | 33,437.00 | 167,062.00 | 0.00 | (167,062.00) | 390,663.00 |
| *Total: Sponsored Programs | 0.00 | 557,725.00 | 33,437.00 | 167,062.00 | 0.00 | (167,062.00) | 390,663.00 |
| ***Total Revenue | 0.00 | 557,725.00 | 33,437.00 | 167,062.00 | 0.00 | (167,062.00) | 390,663.00 |

Grant: 14B947 - Carrier Ethernet
 Fund: 14B947 - Carrier Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B947
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/16 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 59,143.07 | 0.00 | (59,143.07) | (59,143.07) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 57.87 | 0.00 | (57.87) | (57.87) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,224.79 | 0.00 | (2,224.79) | (2,224.79) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 5,539.06 | 0.00 | (5,539.06) | (5,539.06) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | (94.00) | 3,195.09 | 0.00 | (3,195.09) | (3,195.09) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 102.38 | 0.00 | (102.38) | (102.38) |
| *Total: Personnel | 0.00 | 0.00 | (94.00) | 70,262.26 | 0.00 | (70,262.26) | (70,262.26) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.79 | 0.00 | (4.79) | (4.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 24,666.00 | 0.00 | (24,666.00) | (24,666.00) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 450.65 | 0.00 | (450.65) | (450.65) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 25,121.44 | 0.00 | (25,121.44) | (25,121.44) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,236.46 | 0.00 | (5,236.46) | (5,236.46) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 4,285.65 | 0.00 | (4,285.65) | (4,285.65) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 9,522.11 | 0.00 | (9,522.11) | (9,522.11) |
| 711100 Supplies-General | 0.00 | 232,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 232,550.00 |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 70.69 | 0.00 | (70.69) | (70.69) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 608.33 | 0.00 | (608.33) | (608.33) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,624.48 | 0.00 | (2,624.48) | (2,624.48) |
| *Total: Supplies | 0.00 | 232,550.00 | 0.00 | 3,303.50 | 0.00 | (3,303.50) | 229,246.50 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (50,416.70) | 0.00 | 50,416.70 | 50,416.70 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (112.80) | 0.00 | 112.80 | 112.80 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (17,747.61) | 0.00 | 17,747.61 | 17,747.61 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (68,277.11) | 0.00 | 68,277.11 | 68,277.11 |
| **Total Direct Cost Expenditures | 0.00 | 232,550.00 | (94.00) | 39,932.20 | 0.00 | (39,932.20) | 192,617.80 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (18.80) | 21,642.00 | 0.00 | (21,642.00) | (21,642.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | (18.80) | 21,642.00 | 0.00 | (21,642.00) | (21,642.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (18.80) | 21,642.00 | 0.00 | (21,642.00) | (21,642.00) |

Grant: 14B947 - Carrier Ethernet
 Fund: 14B947 - Carrier Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B947
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/16 - 6/30/22

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Expenditures | 0.00 | 232,550.00 | (112.80) | 61,574.20 | 0.00 | (61,574.20) | 170,975.80 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 172,750.00 | 0.00 | 61,687.00 | 0.00 | (61,687.00) | 111,063.00 |
| *Total: Sponsored Programs | 0.00 | 172,750.00 | 0.00 | 61,687.00 | 0.00 | (61,687.00) | 111,063.00 |
| ***Total Revenue | 0.00 | 172,750.00 | 0.00 | 61,687.00 | 0.00 | (61,687.00) | 111,063.00 |

Grant: 14B948 - Automotive Ethernet
 Fund: 14B948 - Automotive Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B948
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 12/12/2018 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC20 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Uniform Guidance | NO |

Org: URRIOI - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 49,570.83 | 0.00 | (49,570.83) | (49,570.83) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 36.16 | 0.00 | (36.16) | (36.16) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,607.11 | 0.00 | (5,607.11) | (5,607.11) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 57,214.10 | 0.00 | (57,214.10) | (57,214.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 19,778.72 | 0.00 | (19,778.72) | (19,778.72) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 166.00 | 0.00 | (166.00) | (166.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 19,944.72 | 0.00 | (19,944.72) | (19,944.72) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,076.40 | 0.00 | (8,076.40) | (8,076.40) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 5,384.79 | 0.00 | (5,384.79) | (5,384.79) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,792.50 | 0.00 | (3,792.50) | (3,792.50) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 17,553.69 | 0.00 | (17,553.69) | (17,553.69) |
| 711100 Supplies-General | 0.00 | 198,930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,930.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 259.80 | 0.00 | (259.80) | (259.80) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 88.97 | 0.00 | (88.97) | (88.97) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 41.71 | 0.00 | (41.71) | (41.71) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 492.65 | 0.00 | (492.65) | (492.65) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,840.39 | 0.00 | (1,840.39) | (1,840.39) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,005.35 | 0.00 | (3,005.35) | (3,005.35) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 198,930.00 | 0.00 | 5,888.87 | 0.00 | (5,888.87) | 193,041.13 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (12,446.73) | 0.00 | 12,446.73 | 12,446.73 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (12,446.73) | 0.00 | 12,446.73 | 12,446.73 |
| **Total Direct Cost Expenditures | 0.00 | 198,930.00 | 0.00 | 88,154.65 | 0.00 | (88,154.65) | 110,775.35 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 20,120.35 | 0.00 | (20,120.35) | (20,120.35) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 20,120.35 | 0.00 | (20,120.35) | (20,120.35) |

Grant: 14B948 - Automotive Ethernet
 Fund: 14B948 - Automotive Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B948
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 20,120.35 | 0.00 | (20,120.35) | (20,120.35) |
| ***Total Expenditures | 0.00 | 198,930.00 | 0.00 | 108,275.00 | 0.00 | (108,275.00) | 90,655.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 130,000.00 | 0.00 | 107,000.00 | 0.00 | (107,000.00) | 23,000.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| *Total: Sponsored Programs | 0.00 | 130,000.00 | 0.00 | 108,275.00 | 0.00 | (108,275.00) | 21,725.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 130,000.00 | 0.00 | 108,275.00 | 0.00 | (108,275.00) | 21,725.00 |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active
 FMGR: Rouillard, Rachel
 Type: Other

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/21/2016 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/20 | | | | Uniform Guidance | NO |

Org: UZMSPE - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,338.16 | 0.00 | (3,338.16) | (3,338.16) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,774.45 | 0.00 | (7,774.45) | (7,774.45) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 10.31 | 0.00 | (10.31) | (10.31) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 336.00 | 13,458.26 | 0.00 | (13,458.26) | (13,458.26) |
| *Total: Personnel | 0.00 | 0.00 | 336.00 | 25,081.18 | 0.00 | (25,081.18) | (25,081.18) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 42.87 | 0.00 | (42.87) | (42.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,669.56 | 0.00 | (4,669.56) | (4,669.56) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 26.88 | 1,094.56 | 0.00 | (1,094.56) | (1,094.56) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 26.88 | 5,806.99 | 0.00 | (5,806.99) | (5,806.99) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6,283.45 | 0.00 | (6,283.45) | (6,283.45) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 15.08 | 15.08 | 0.00 | (15.08) | (15.08) |
| *Total: Travel | 0.00 | 0.00 | 15.08 | 6,298.53 | 0.00 | (6,298.53) | (6,298.53) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 19,312.00 | 0.00 | (19,312.00) | (19,312.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 19,312.00 | 0.00 | (19,312.00) | (19,312.00) |
| 7112 Research Supplies | 293,262.00 | 252,238.69 | 0.00 | 0.00 | 0.00 | 293,262.00 | 252,238.69 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 747.66 | 0.00 | (747.66) | (747.66) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 411.16 | 0.00 | (411.16) | (411.16) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 14.40 | 0.00 | (14.40) | (14.40) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,193.00 | 0.00 | (1,193.00) | (1,193.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 43,190.00 | 34,250.00 | (77,440.00) | (77,440.00) |
| 717216 Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 | 29,270.00 | 0.00 | (29,270.00) | (29,270.00) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| *Total: Supplies | 293,262.00 | 252,238.69 | 0.00 | 74,832.22 | 34,250.00 | 184,179.78 | 143,156.47 |
| **Total Direct Cost Expenditures | 293,262.00 | 252,238.69 | 377.96 | 131,330.92 | 34,250.00 | 127,681.08 | 86,657.77 |
| 760300 F&A Expenditures | 0.00 | (2,333.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,333.00) |
| *Total: Indirect Costs | 0.00 | (2,333.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,333.00) |
| **Total Indirect Cost Expenditures | 0.00 | (2,333.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,333.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active
 FMGR: Rouillard, Rachel
 Type: Other

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/21/2016 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/20 | | | | Uniform Guidance | NO |

Org: UZMSPE - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| ***Total Expenditures | 293,262.00 | 249,905.69 | 377.96 | 131,330.92 | 34,250.00 | 127,681.08 | 84,324.77 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 377.96 | 131,330.92 | 0.00 | (131,330.92) | (131,330.92) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 377.96 | 131,330.92 | 0.00 | (131,330.92) | (131,330.92) |
| ***Total Revenue | 0.00 | 0.00 | 377.96 | 131,330.92 | 0.00 | (131,330.92) | (131,330.92) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B953 - UNH Macroalga Monitoring 2016

Status: Active
 FMGR: Burdick, David M
 Type: Other

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2016 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/20 | | | | Uniform Guidance | NO |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,999.87 | 0.00 | (1,999.87) | (1,999.87) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,261.93 | 0.00 | (2,261.93) | (2,261.93) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,432.00 | 4,432.00 | 0.00 | 0.00 | 0.00 | 4,432.00 | 4,432.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 321.92 | 0.00 | (321.92) | (321.92) |
| *Total: Personnel | 4,432.00 | 4,432.00 | 0.00 | 4,883.72 | 0.00 | (451.72) | (451.72) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 155.99 | 0.00 | (155.99) | (155.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,068.00 | 1,068.00 | 0.00 | 927.70 | 0.00 | 140.30 | 140.30 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 24.90 | 0.00 | (24.90) | (24.90) |
| *Total: Fringe Benefits | 1,068.00 | 1,068.00 | 0.00 | 1,108.59 | 0.00 | (40.59) | (40.59) |
| 710 Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 144.70 | 0.00 | (144.70) | (144.70) |
| *Total: Travel | 150.00 | 150.00 | 0.00 | 144.70 | 0.00 | 5.30 | 5.30 |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 12.99 | 0.00 | (12.99) | (12.99) |
| *Total: Supplies | 500.00 | 500.00 | 0.00 | 12.99 | 0.00 | 487.01 | 487.01 |
| **Total Direct Cost Expenditures | 6,150.00 | 6,150.00 | 0.00 | 6,150.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,150.00 | 6,150.00 | 0.00 | 6,150.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 6,150.00 | 0.00 | (6,150.00) | (6,150.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,150.00 | 0.00 | (6,150.00) | (6,150.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,150.00 | 0.00 | (6,150.00) | (6,150.00) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B954 - Impervious Surface Assessment

Status: Active
 FMGR: Rubin, Fay A
 Type: Other

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2016 | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/20 | Fund Type Level 2 | P1 | Uniform Guidance | NO |

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,858.84 | 0.00 | (2,858.84) | (2,858.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,859.00 | 2,859.00 | 0.00 | 0.00 | 0.00 | 2,859.00 | 2,859.00 |
| *Total: Personnel | 2,859.00 | 2,859.00 | 0.00 | 2,858.84 | 0.00 | 0.16 | 0.16 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,141.00 | 1,141.00 | 0.00 | 1,140.67 | 0.00 | 0.33 | 0.33 |
| *Total: Fringe Benefits | 1,141.00 | 1,141.00 | 0.00 | 1,140.67 | 0.00 | 0.33 | 0.33 |
| 7112 Research Supplies | 1,000.00 | 355.31 | 0.00 | 0.00 | 0.00 | 1,000.00 | 355.31 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 355.80 | 0.00 | (355.80) | (355.80) |
| *Total: Supplies | 1,000.00 | 355.31 | 0.00 | 355.80 | 0.00 | 644.20 | (0.49) |
| **Total Direct Cost Expenditures | 5,000.00 | 4,355.31 | 0.00 | 4,355.31 | 0.00 | 644.69 | (0.00) |
| ***Total Expenditures | 5,000.00 | 4,355.31 | 0.00 | 4,355.31 | 0.00 | 644.69 | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 4,355.31 | 0.00 | (4,355.31) | (4,355.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,355.31 | 0.00 | (4,355.31) | (4,355.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,355.31 | 0.00 | (4,355.31) | (4,355.31) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B956 - 2016 Tidal Tributary Sampling

Status: Active
 Type: Other
 FMGR: McDowell, William H

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2016 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/20 | | | | Uniform Guidance | NO |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,612.97 | 0.00 | (3,612.97) | (3,612.97) |
| 615N20 PAT Unallocated Budget (Bud Only) | 3,636.00 | 3,636.00 | 0.00 | 0.00 | 0.00 | 3,636.00 | 3,636.00 |
| *Total: Personnel | 3,636.00 | 3,636.00 | 0.00 | 3,612.97 | 0.00 | 23.03 | 23.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,419.00 | 1,419.00 | 0.00 | 1,441.58 | 0.00 | (22.58) | (22.58) |
| *Total: Fringe Benefits | 1,419.00 | 1,419.00 | 0.00 | 1,441.58 | 0.00 | (22.58) | (22.58) |
| **Total Direct Cost Expenditures | 5,055.00 | 5,055.00 | 0.00 | 5,054.55 | 0.00 | 0.45 | 0.45 |
| ***Total Expenditures | 5,055.00 | 5,055.00 | 0.00 | 5,054.55 | 0.00 | 0.45 | 0.45 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 5,054.55 | 0.00 | (5,054.55) | (5,054.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,054.55 | 0.00 | (5,054.55) | (5,054.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,054.55 | 0.00 | (5,054.55) | (5,054.55) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA31 - PREP Monitoring D.Burdick

Status: Active
 Type: Other
 FMGR: Burdick, David M

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/20 | | | | | | Uniform Guidance | NO |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,998.50 | 0.00 | (1,998.50) | (1,998.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,100.00 |
| *Total: Personnel | 0.00 | 4,100.00 | 0.00 | 1,998.50 | 0.00 | (1,998.50) | 2,101.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,734.00 | 0.00 | 845.32 | 0.00 | (845.32) | 888.68 |
| *Total: Fringe Benefits | 0.00 | 1,734.00 | 0.00 | 845.32 | 0.00 | (845.32) | 888.68 |
| **Total Direct Cost Expenditures | 0.00 | 5,834.00 | 0.00 | 2,843.82 | 0.00 | (2,843.82) | 2,990.18 |
| 760300 F&A Expenditures | 0.00 | 1,166.00 | 0.00 | 568.74 | 0.00 | (568.74) | 597.26 |
| *Total: Indirect Costs | 0.00 | 1,166.00 | 0.00 | 568.74 | 0.00 | (568.74) | 597.26 |
| **Total Indirect Cost Expenditures | 0.00 | 1,166.00 | 0.00 | 568.74 | 0.00 | (568.74) | 597.26 |
| ***Total Expenditures | 0.00 | 7,000.00 | 0.00 | 3,412.56 | 0.00 | (3,412.56) | 3,587.44 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 3,412.56 | 0.00 | (3,412.56) | (3,412.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,412.56 | 0.00 | (3,412.56) | (3,412.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,412.56 | 0.00 | (3,412.56) | (3,412.56) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA32 - PREP Monitoring F.Short

Status: Active
 FMGR: Short, Frederick T
 Type: Other

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/20 | | | | | | Uniform Guidance | NO |

Org: UBNRFS - PI Frederick Short

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,304.09 | 1,304.09 | 1,695.32 | (2,999.41) | (2,999.41) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 4,268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,268.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| *Total: Personnel | 0.00 | 4,268.00 | 1,304.09 | 1,784.09 | 1,695.32 | (3,479.41) | 788.59 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 104.33 | 104.33 | 135.63 | (239.96) | (239.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,565.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,565.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 40.32 | 0.00 | (40.32) | (40.32) |
| *Total: Fringe Benefits | 0.00 | 1,565.00 | 104.33 | 144.65 | 135.63 | (280.28) | 1,284.72 |
| **Total Direct Cost Expenditures | 0.00 | 5,833.00 | 1,408.42 | 1,928.74 | 1,830.95 | (3,759.69) | 2,073.31 |
| 760300 F&A Expenditures | 0.00 | 1,167.00 | 281.69 | 385.75 | 0.00 | (385.75) | 781.25 |
| *Total: Indirect Costs | 0.00 | 1,167.00 | 281.69 | 385.75 | 0.00 | (385.75) | 781.25 |
| **Total Indirect Cost Expenditures | 0.00 | 1,167.00 | 281.69 | 385.75 | 0.00 | (385.75) | 781.25 |
| ***Total Expenditures | 0.00 | 7,000.00 | 1,690.11 | 2,314.49 | 1,830.95 | (4,145.44) | 2,854.56 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 1,690.11 | 2,314.49 | 0.00 | (2,314.49) | (2,314.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,690.11 | 2,314.49 | 0.00 | (2,314.49) | (2,314.49) |
| ***Total Revenue | 0.00 | 0.00 | 1,690.11 | 2,314.49 | 0.00 | (2,314.49) | (2,314.49) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA42 - Seagrass Site in Ports Harbor

Status: Active
 FMGR: Burdick, David M
 Type: Other

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/20 | | | | | | Uniform Guidance | NO |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 4,285.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,285.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 11,629.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,629.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: Personnel | 0.00 | 17,914.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,914.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 5,577.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,577.00 |
| *Total: Fringe Benefits | 0.00 | 5,577.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,577.00 |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 11.60 | 0.00 | (11.60) | (11.60) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 11.60 | 0.00 | (11.60) | (11.60) |
| 7112 Research Supplies | 0.00 | 1,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,510.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 41.67 | 0.00 | (41.67) | (41.67) |
| *Total: Supplies | 0.00 | 1,510.00 | 0.00 | 41.67 | 0.00 | (41.67) | 1,468.33 |
| **Total Direct Cost Expenditures | 0.00 | 25,001.00 | 0.00 | 53.27 | 0.00 | (53.27) | 24,947.73 |
| 760300 F&A Expenditures | 0.00 | 5,000.00 | 0.00 | 10.65 | 0.00 | (10.65) | 4,989.35 |
| *Total: Indirect Costs | 0.00 | 5,000.00 | 0.00 | 10.65 | 0.00 | (10.65) | 4,989.35 |
| **Total Indirect Cost Expenditures | 0.00 | 5,000.00 | 0.00 | 10.65 | 0.00 | (10.65) | 4,989.35 |
| ***Total Expenditures | 0.00 | 30,001.00 | 0.00 | 63.92 | 0.00 | (63.92) | 29,937.08 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 63.92 | 0.00 | (63.92) | (63.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 63.92 | 0.00 | (63.92) | (63.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 63.92 | 0.00 | (63.92) | (63.92) |

Grant: 14B952 - Near-Field MIMO
 Fund: 14B952 - Near-Field MIMO

Status: Active
 FMGR: Kirsch, Nicholas J

Type: Consortium

PI Name: Kirsch, Nicholas J
 Sponsor: OctoScope
 Sponsor ID: 14B952
 Resp Org: URRCRC
 FRAGRNT Start/End Date: 8/1/16 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 10/24/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,060.08 | 0.00 | (19,060.08) | (19,060.08) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,865.00 | 0.00 | (5,865.00) | (5,865.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 24,925.08 | 0.00 | (24,925.08) | (24,925.08) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 457.47 | 0.00 | (457.47) | (457.47) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 457.47 | 0.00 | (457.47) | (457.47) |
| 711100 Supplies-General | 0.00 | 40,000.00 | 0.00 | 783.00 | 0.00 | (783.00) | 39,217.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: Supplies | 0.00 | 40,000.00 | 0.00 | 3,783.00 | 0.00 | (3,783.00) | 36,217.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,102.50 | 0.00 | (4,102.50) | (4,102.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 6,382.50 | 0.00 | (6,382.50) | (6,382.50) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 20,186.22 | 0.00 | (20,186.22) | (20,186.22) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 20,186.22 | 0.00 | (20,186.22) | (20,186.22) |
| **Total Direct Cost Expenditures | 0.00 | 40,000.00 | 0.00 | 55,734.27 | 0.00 | (55,734.27) | (15,734.27) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 4,265.73 | 0.00 | (4,265.73) | (4,265.73) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 4,265.73 | 0.00 | (4,265.73) | (4,265.73) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,265.73 | 0.00 | (4,265.73) | (4,265.73) |
| ***Total Expenditures | 0.00 | 40,000.00 | 0.00 | 60,000.00 | 0.00 | (60,000.00) | (20,000.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 40,000.00 | 0.00 | 60,000.00 | 0.00 | (60,000.00) | (20,000.00) |
| *Total: Sponsored Programs | 0.00 | 40,000.00 | 0.00 | 60,000.00 | 0.00 | (60,000.00) | (20,000.00) |
| ***Total Revenue | 0.00 | 40,000.00 | 0.00 | 60,000.00 | 0.00 | (60,000.00) | (20,000.00) |

Grant: 14B955 - Footprint Project
 Fund: 14B955 - Footprint Project

Status: Closing - OSR/Central Off Review
 FMGR: Kun, Andrew L

Type: Consortium

PI Name: Kun, Andrew L
 Sponsor: Winning Algorithms
 Sponsor ID: 14B955
 Resp Org: URRCRC
 FRAGRNT Start/End Date: 8/29/16 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 10/24/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,213.10 | 0.00 | (19,213.10) | (19,213.10) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 9,600.00 |
| *Total: Personnel | 9,600.00 | 9,600.00 | 0.00 | 19,213.10 | 0.00 | (9,613.10) | (9,613.10) |
| 711100 Supplies-General | 0.00 | 15,452.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,452.00 |
| 7112 Research Supplies | 18.00 | 18.00 | 0.00 | 0.00 | 0.00 | 18.00 | 18.00 |
| *Total: Supplies | 18.00 | 15,470.00 | 0.00 | 0.00 | 0.00 | 18.00 | 15,470.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 3,180.00 | 3,180.00 | 0.00 | 0.00 | 0.00 | 3,180.00 | 3,180.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,045.00 | 0.00 | (5,045.00) | (5,045.00) |
| *Total: Tuition | 3,180.00 | 3,180.00 | 0.00 | 7,325.00 | 0.00 | (4,145.00) | (4,145.00) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (7,421.33) | 0.00 | 7,421.33 | 7,421.33 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (7,421.33) | 0.00 | 7,421.33 | 7,421.33 |
| **Total Direct Cost Expenditures | 12,798.00 | 28,250.00 | 0.00 | 19,116.77 | 0.00 | (6,318.77) | 9,133.23 |
| 760300 F&A Expenditures | 1,202.00 | 1,202.00 | 0.00 | 3,184.56 | 0.00 | (1,982.56) | (1,982.56) |
| *Total: Indirect Costs | 1,202.00 | 1,202.00 | 0.00 | 3,184.56 | 0.00 | (1,982.56) | (1,982.56) |
| **Total Indirect Cost Expenditures | 1,202.00 | 1,202.00 | 0.00 | 3,184.56 | 0.00 | (1,982.56) | (1,982.56) |
| ***Total Expenditures | 14,000.00 | 29,452.00 | 0.00 | 22,301.33 | 0.00 | (8,301.33) | 7,150.67 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 15,452.00 | 0.00 | 22,301.33 | 0.00 | (22,301.33) | (6,849.33) |
| *Total: Sponsored Programs | 0.00 | 15,452.00 | 0.00 | 22,301.33 | 0.00 | (22,301.33) | (6,849.33) |
| ***Total Revenue | 0.00 | 15,452.00 | 0.00 | 22,301.33 | 0.00 | (22,301.33) | (6,849.33) |

Grant: 14B965 - Predicting SPE Fluxes
 Fund: 14B965 - Predicting SPE Fluxes

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Predictive Science Inc
 Sponsor ID: UNH-16NAJL03 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/29/16 - 9/20/19

Fund Information
 Effective Date: 09/29/2016
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 0.00 | 30,485.97 | 0.00 | (30,485.97) | (30,485.97) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,772.87 | 0.00 | (5,772.87) | (5,772.87) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 63,923.00 | 63,923.00 | 0.00 | 0.00 | 0.00 | 63,923.00 | 63,923.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,732.75 | 0.00 | (17,732.75) | (17,732.75) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 179.86 | 0.00 | (179.86) | (179.86) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 60,427.00 | 60,427.00 | 0.00 | 0.00 | 0.00 | 60,427.00 | 60,427.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 104,424.00 | 0.00 | (104,424.00) | (104,424.00) |
| *Total: Personnel | 124,350.00 | 124,350.00 | 0.00 | 158,595.45 | 0.00 | (34,245.45) | (34,245.45) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,441.59 | 0.00 | (2,441.59) | (2,441.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 42,002.00 | 42,002.00 | 0.00 | 2,494.90 | 0.00 | 39,507.10 | 39,507.10 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 8,575.62 | 0.00 | (8,575.62) | (8,575.62) |
| *Total: Fringe Benefits | 42,002.00 | 42,002.00 | 0.00 | 13,512.11 | 0.00 | 28,489.89 | 28,489.89 |
| 710 Travel | 18,718.00 | 18,718.00 | 0.00 | 0.00 | 0.00 | 18,718.00 | 18,718.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,626.81 | 0.00 | (7,626.81) | (7,626.81) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| *Total: Travel | 18,718.00 | 18,718.00 | 0.00 | 8,786.81 | 0.00 | 9,931.19 | 9,931.19 |
| 7112 Research Supplies | 4,965.00 | 4,965.00 | 0.00 | 0.00 | 0.00 | 4,965.00 | 4,965.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,372.99 | 0.00 | (3,372.99) | (3,372.99) |
| *Total: Supplies | 4,965.00 | 4,965.00 | 0.00 | 3,372.99 | 0.00 | 1,592.01 | 1,592.01 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,722.50 | 0.00 | (5,722.50) | (5,722.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 8,002.50 | 0.00 | (8,002.50) | (8,002.50) |
| **Total Direct Cost Expenditures | 190,035.00 | 190,035.00 | 0.00 | 192,269.86 | 0.00 | (2,234.86) | (2,234.86) |
| 760300 F&A Expenditures | 94,850.00 | 94,850.00 | 0.00 | 92,616.30 | 0.00 | 2,233.70 | 2,233.70 |
| *Total: Indirect Costs | 94,850.00 | 94,850.00 | 0.00 | 92,616.30 | 0.00 | 2,233.70 | 2,233.70 |
| **Total Indirect Cost Expenditures | 94,850.00 | 94,850.00 | 0.00 | 92,616.30 | 0.00 | 2,233.70 | 2,233.70 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B965 - Predicting SPE Fluxes
 Fund: 14B965 - Predicting SPE Fluxes

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Predictive Science Inc
 Sponsor ID: UNH-16NAJL03
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/29/16 - 9/20/19

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 09/29/2016 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 284,885.00 | 284,885.00 | 0.00 | 284,886.16 | 0.00 | (1.16) | (1.16) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 284,886.16 | 0.00 | (284,886.16) | (284,886.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 284,886.16 | 0.00 | (284,886.16) | (284,886.16) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 284,886.16 | 0.00 | (284,886.16) | (284,886.16) |

Grant: 14B966 - Sustained Real-Time Turbidity
 Fund: 14B966 - Sustained Real-Time Turbidity

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

| | | | | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------|
| PI Name: | Hughes Clarke, John E | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | EXXON Corp | | Effective Date: | 03/01/2017 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | EM10893 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 3/1/17 - 6/30/21 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

Org: UZOMJC - PI John Hughes Clarke

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,912.25 | 0.00 | (2,912.25) | (2,912.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | 6,000.00 | 6,000.00 | 0.00 | 2,912.25 | 0.00 | 3,087.75 | 3,087.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 473.00 | 473.00 | 0.00 | 0.00 | 0.00 | 473.00 | 473.00 |
| *Total: Fringe Benefits | 473.00 | 473.00 | 0.00 | 0.00 | 0.00 | 473.00 | 473.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,515.43 | 0.00 | (1,515.43) | (1,515.43) |
| 710200 Foreign Travel | 22,930.00 | 24,500.00 | 1,235.76 | 26,307.53 | 0.00 | (3,377.53) | (1,807.53) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 682.59 | 0.00 | (682.59) | (682.59) |
| *Total: Travel | 22,930.00 | 24,500.00 | 1,235.76 | 28,505.55 | 0.00 | (5,575.55) | (4,005.55) |
| 740000 Cap Equipment | 54,396.00 | 36,896.00 | 0.00 | 25,550.67 | 7,547.33 | 21,298.00 | 3,798.00 |
| *Total: Equipment | 54,396.00 | 36,896.00 | 0.00 | 25,550.67 | 7,547.33 | 21,298.00 | 3,798.00 |
| 7112 Research Supplies | 35,445.00 | 35,445.00 | 0.00 | 0.00 | 0.00 | 35,445.00 | 35,445.00 |
| 711200 Research Supplies | 0.00 | 12,319.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,319.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,119.94 | 0.00 | (1,119.94) | (1,119.94) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 25,703.70 | 0.00 | (25,703.70) | (25,703.70) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | (10,400.00) |
| 717000 Consulting-General | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 11,761.80 | 27,337.87 | 38.20 | (27,376.07) | (27,376.07) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 334.25 | 500.00 | (834.25) | (834.25) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 121.80 | 0.00 | (121.80) | (121.80) |
| *Total: Supplies | 79,445.00 | 91,764.00 | 11,761.80 | 65,017.56 | 538.20 | 13,889.24 | 26,208.24 |
| **Total Direct Cost Expenditures | 163,244.00 | 159,633.00 | 12,997.56 | 121,986.03 | 8,085.53 | 33,172.44 | 29,561.44 |
| 760300 F&A Expenditures | 26,756.00 | 30,367.00 | 3,379.37 | 25,073.16 | 0.00 | 1,682.84 | 5,293.84 |
| *Total: Indirect Costs | 26,756.00 | 30,367.00 | 3,379.37 | 25,073.16 | 0.00 | 1,682.84 | 5,293.84 |
| **Total Indirect Cost Expenditures | 26,756.00 | 30,367.00 | 3,379.37 | 25,073.16 | 0.00 | 1,682.84 | 5,293.84 |
| ***Total Expenditures | 190,000.00 | 190,000.00 | 16,376.93 | 147,059.19 | 8,085.53 | 34,855.28 | 34,855.28 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B966 - Sustained Real-Time Turbidity
 Fund: 14B966 - Sustained Real-Time Turbidity

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name: Hughes Clarke, John E
 Sponsor: EXXON Corp
 Sponsor ID: EM10893
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 3/1/17 - 6/30/21

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|---------|
| Effective Date: | 03/01/2017 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: UZOMJC - PI John Hughes Clarke

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 16,376.93 | 147,059.19 | 0.00 | (147,059.19) | (147,059.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 16,376.93 | 147,059.19 | 0.00 | (147,059.19) | (147,059.19) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 16,376.93 | 147,059.19 | 0.00 | (147,059.19) | (147,059.19) |

Grant: 14B969 - NatSCEV4
 Fund: 14B969 - NatSCEV4

Status: Active
 FMGR: Finkelhor, David

Type: Contract

PI Name: Finkelhor, David
 Sponsor: Westat
 Sponsor ID: 646600S001
 Resp Org: UCFRLO
 FRAGRNT Start/End Date: 1/1/17 - 12/31/19

CFDA #: 16.734

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCFRDF - PI David Finkelhor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 38,171.02 | 10,629.00 | (48,800.02) | (48,800.02) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 65,046.13 | 0.00 | (65,046.13) | (65,046.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 117,815.00 | 117,815.00 | 0.00 | 0.00 | 0.00 | 117,815.00 | 117,815.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,724.99 | 0.00 | (10,724.99) | (10,724.99) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 23,561.00 | 23,561.00 | 0.00 | 0.00 | 0.00 | 23,561.00 | 23,561.00 |
| *Total: Personnel | 141,376.00 | 141,376.00 | 0.00 | 113,942.14 | 10,629.00 | 16,804.86 | 16,804.86 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,082.59 | 850.32 | (3,932.91) | (3,932.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 41,193.00 | 41,193.00 | 0.00 | 27,246.24 | 0.00 | 13,946.76 | 13,946.76 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 888.01 | 0.00 | (888.01) | (888.01) |
| *Total: Fringe Benefits | 41,193.00 | 41,193.00 | 0.00 | 31,216.84 | 850.32 | 9,125.84 | 9,125.84 |
| 710 Travel | 13,827.00 | 13,827.00 | 0.00 | 0.00 | 0.00 | 13,827.00 | 13,827.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 342.91 | 0.00 | (342.91) | (342.91) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 249.36 | 0.00 | (249.36) | (249.36) |
| *Total: Travel | 13,827.00 | 13,827.00 | 0.00 | 647.27 | 0.00 | 13,179.73 | 13,179.73 |
| 7112 Research Supplies | 709.00 | 709.00 | 0.00 | 0.00 | 0.00 | 709.00 | 709.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| 717000 Consulting-General | 29,000.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 29,000.00 | 29,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 20,475.00 | 0.00 | (20,475.00) | (20,475.00) |
| *Total: Supplies | 29,709.00 | 29,709.00 | 0.00 | 20,840.00 | 0.00 | 8,869.00 | 8,869.00 |
| **Total Direct Cost Expenditures | 226,105.00 | 226,105.00 | 0.00 | 166,646.25 | 11,479.32 | 47,979.43 | 47,979.43 |
| 760300 F&A Expenditures | 110,810.00 | 110,810.00 | 0.00 | 83,337.82 | 0.00 | 27,472.18 | 27,472.18 |
| *Total: Indirect Costs | 110,810.00 | 110,810.00 | 0.00 | 83,337.82 | 0.00 | 27,472.18 | 27,472.18 |
| **Total Indirect Cost Expenditures | 110,810.00 | 110,810.00 | 0.00 | 83,337.82 | 0.00 | 27,472.18 | 27,472.18 |
| ***Total Expenditures | 336,915.00 | 336,915.00 | 0.00 | 249,984.07 | 11,479.32 | 75,451.61 | 75,451.61 |

Revenue

FIN5130.1
 USNH_FIN
 8/2/2019 9:46:01 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B969 - NatSCEV4
 Fund: 14B969 - NatSCEV4

Status: Active
 FMGR: Finkelhor, David
 Type: Contract

PI Name: Finkelhor, David
 Sponsor: Westat
 Sponsor ID: 646600S001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/17 - 12/31/19

CFDA #: 16.734

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|--|
| Effective Date: | 01/01/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | A110 | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UCFRDF - PI David Finkelhor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 249,984.07 | 0.00 | (249,984.07) | (249,984.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 249,984.07 | 0.00 | (249,984.07) | (249,984.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 249,984.07 | 0.00 | (249,984.07) | (249,984.07) |

Grant: 14B970 - Viavi MLTT Support Project
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B970
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/17 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,070.02 | 0.00 | (9,070.02) | (9,070.02) |
| 615F10 PAT | 0.00 | 0.00 | 721.00 | 46,253.71 | 18,169.20 | (64,422.91) | (64,422.91) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 60.31 | 0.00 | (60.31) | (60.31) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,645.96 | 0.00 | (1,645.96) | (1,645.96) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,739.51 | 53,744.98 | 0.00 | (53,744.98) | (53,744.98) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,512.48 | 0.00 | (4,512.48) | (4,512.48) |
| 61SNSH Student Labor | 0.00 | 0.00 | 419.19 | 13,145.67 | 0.00 | (13,145.67) | (13,145.67) |
| *Total: Personnel | 0.00 | 0.00 | 2,879.70 | 128,433.13 | 18,169.20 | (146,602.33) | (146,602.33) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.02 | 0.00 | (5.02) | (5.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 324.45 | 19,476.74 | 8,176.14 | (27,652.88) | (27,652.88) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 139.16 | 4,558.50 | 0.00 | (4,558.50) | (4,558.50) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 351.98 | 0.00 | (351.98) | (351.98) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 463.61 | 24,392.24 | 8,176.14 | (32,568.38) | (32,568.38) |
| 711100 Supplies-General | 0.00 | 266,719.00 | 0.00 | 50.00 | 0.00 | (50.00) | 266,669.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 460.83 | 0.00 | (460.83) | (460.83) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,020.56 | 0.00 | (5,020.56) | (5,020.56) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 24.07 | 0.00 | (24.07) | (24.07) |
| 719Z00 Other Employee Support | 0.00 | 0.00 | 0.00 | 70.48 | 0.00 | (70.48) | (70.48) |
| *Total: Supplies | 0.00 | 266,719.00 | 0.00 | 5,625.94 | 0.00 | (5,625.94) | 261,093.06 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 7,228.98 | 0.00 | (7,228.98) | (7,228.98) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 8,368.98 | 0.00 | (8,368.98) | (8,368.98) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (14,013.56) | 0.00 | 14,013.56 | 14,013.56 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (23,367.81) | 0.00 | 23,367.81 | 23,367.81 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (37,381.37) | 0.00 | 37,381.37 | 37,381.37 |
| **Total Direct Cost Expenditures | 0.00 | 266,719.00 | 3,343.31 | 129,438.92 | 26,345.34 | (155,784.26) | 110,934.74 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 668.66 | 33,364.24 | 0.00 | (33,364.24) | (33,364.24) |
| *Total: Indirect Costs | 0.00 | 0.00 | 668.66 | 33,364.24 | 0.00 | (33,364.24) | (33,364.24) |

Grant: 14B970 - Viavi MLTT Support Project
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B970
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/17 - 7/31/22

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|--------------------|
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 668.66 | 33,364.24 | 0.00 | (33,364.24) | (33,364.24) |
| ***Total Expenditures | 0.00 | 266,719.00 | 4,011.97 | 162,803.16 | 26,345.34 | (189,148.50) | 77,570.50 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 236,991.00 | 0.00 | 158,791.19 | 0.00 | (158,791.19) | 78,199.81 |
| *Total: Sponsored Programs | 0.00 | 236,991.00 | 0.00 | 158,791.19 | 0.00 | (158,791.19) | 78,199.81 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 236,991.00 | 0.00 | 158,791.19 | 0.00 | (158,791.19) | 78,199.81 |

Grant: 14B978 - Electrochemical Synthesis
 Fund: 14B978 - Electrochemical Synthesis

Status: Active
 FMGR: Roberts, Katherine M

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Lashmore, David S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Semiconductor Research Corporation | Effective Date: | 03/25/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 2017-IN-2782 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | ID40P3 | 40.30% | Budget Controls | STDBUD |
| Resp Org: | UDMS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 40.3 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/19 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UDMSDL - PI David Lashmore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,672.00 | 34,672.00 | 0.00 | 0.00 | 0.00 | 34,672.00 | 34,672.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,000.43 | 17,374.76 | 2,401.03 | (19,775.79) | (19,775.79) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 40,091.32 | 0.00 | (40,091.32) | (40,091.32) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 35,062.00 | 35,062.00 | 0.00 | 0.00 | 0.00 | 35,062.00 | 35,062.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,170.00 | 0.00 | (1,170.00) | (1,170.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,138.00 | 2,138.00 | 0.00 | 0.00 | 0.00 | 2,138.00 | 2,138.00 |
| *Total: Personnel | 71,872.00 | 71,872.00 | 1,000.43 | 58,636.08 | 2,401.03 | 10,834.89 | 10,834.89 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 80.03 | 1,418.46 | 192.08 | (1,610.54) | (1,610.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,622.00 | 3,622.00 | 0.00 | 0.00 | 0.00 | 3,622.00 | 3,622.00 |
| *Total: Fringe Benefits | 3,622.00 | 3,622.00 | 80.03 | 1,418.46 | 192.08 | 2,011.46 | 2,011.46 |
| 710 Travel | 1,843.00 | 1,843.00 | 0.00 | 0.00 | 0.00 | 1,843.00 | 1,843.00 |
| *Total: Travel | 1,843.00 | 1,843.00 | 0.00 | 0.00 | 0.00 | 1,843.00 | 1,843.00 |
| 740000 Cap Equipment | 8,000.00 | 8,000.00 | 0.00 | 10,750.00 | 0.00 | (2,750.00) | (2,750.00) |
| *Total: Equipment | 8,000.00 | 8,000.00 | 0.00 | 10,750.00 | 0.00 | (2,750.00) | (2,750.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,043.37 | 0.00 | (7,043.37) | (7,043.37) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,174.75 | 0.00 | (1,174.75) | (1,174.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,057.00 | 0.00 | (4,057.00) | (4,057.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 999.65 | 0.00 | (999.65) | (999.65) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 824.50 | 0.00 | (824.50) | (824.50) |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 14,099.27 | 0.00 | (9,099.27) | (9,099.27) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 4,481.00 | 4,481.00 | 0.00 | 0.00 | 0.00 | 4,481.00 | 4,481.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,133.00 | 0.00 | (6,133.00) | (6,133.00) |
| *Total: Tuition | 4,481.00 | 4,481.00 | 0.00 | 10,693.00 | 0.00 | (6,212.00) | (6,212.00) |
| **Total Direct Cost Expenditures | 94,818.00 | 94,818.00 | 1,080.46 | 95,596.81 | 2,593.11 | (3,371.92) | (3,371.92) |

Grant: 14B978 - Electrochemical Synthesis
 Fund: 14B978 - Electrochemical Synthesis

Status: Active
 Type: Grant
 FMGR: Roberts, Katherine M

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------|-----------------|--------|
| PI Name: | Lashmore, David S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Semiconductor Research Corporation | Effective Date: | 03/25/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 2017-IN-2782 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | ID40P3 | 40.30% | Budget Controls | STDBUD |
| Resp Org: | UDMS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 40.3 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/19 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UDMSDL - PI David Lashmore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 33,182.00 | 33,182.00 | 435.42 | 29,883.89 | 0.00 | 3,298.11 | 3,298.11 |
| *Total: Indirect Costs | 33,182.00 | 33,182.00 | 435.42 | 29,883.89 | 0.00 | 3,298.11 | 3,298.11 |
| **Total Indirect Cost Expenditures | 33,182.00 | 33,182.00 | 435.42 | 29,883.89 | 0.00 | 3,298.11 | 3,298.11 |
| ***Total Expenditures | 128,000.00 | 128,000.00 | 1,515.88 | 125,480.70 | 2,593.11 | (73.81) | (73.81) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 1,515.88 | 125,480.70 | 0.00 | (125,480.70) | (125,480.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,515.88 | 125,480.70 | 0.00 | (125,480.70) | (125,480.70) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 1,515.88 | 125,480.70 | 0.00 | (125,480.70) | (125,480.70) |

Grant: 14B979 - Deep Water Atlantic Habitats
 Fund: 14B979 - Deep Water Atlantic Habitats

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Miksis-Olds, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | TDI - Brooks International Inc | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | M17PC00009 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 8/1/17 - 1/31/22 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZMSJM - PI Jennifer Miksis Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,545.44 | 0.00 | (4,545.44) | (4,545.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,503.00 | 19,503.00 | 0.00 | 0.00 | 0.00 | 19,503.00 | 19,503.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,640.05 | 0.00 | (18,640.05) | (18,640.05) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 27,959.00 | 27,959.00 | 0.00 | 0.00 | 0.00 | 27,959.00 | 27,959.00 |
| *Total: Personnel | 47,462.00 | 47,462.00 | 0.00 | 23,185.49 | 0.00 | 24,276.51 | 24,276.51 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,044.00 | 9,044.00 | 0.00 | 1,911.11 | 0.00 | 7,132.89 | 7,132.89 |
| *Total: Fringe Benefits | 9,044.00 | 9,044.00 | 0.00 | 1,911.11 | 0.00 | 7,132.89 | 7,132.89 |
| 740000 Cap Equipment | 34,000.00 | 34,000.00 | 0.00 | 42,065.00 | 0.00 | (8,065.00) | (8,065.00) |
| *Total: Equipment | 34,000.00 | 34,000.00 | 0.00 | 42,065.00 | 0.00 | (8,065.00) | (8,065.00) |
| 7112 Research Supplies | 1,900.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 1,900.00 | 1,900.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 801.81 | 0.00 | (801.81) | (801.81) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 465.34 | 0.00 | (465.34) | (465.34) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,767.40 | 0.00 | (2,767.40) | (2,767.40) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 582.25 | 0.00 | (582.25) | (582.25) |
| *Total: Supplies | 1,900.00 | 1,900.00 | 0.00 | 4,616.80 | 0.00 | (2,716.80) | (2,716.80) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 15,431.00 | 15,431.00 | 0.00 | 0.00 | 0.00 | 15,431.00 | 15,431.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,042.50 | 0.00 | (14,042.50) | (14,042.50) |
| *Total: Tuition | 15,431.00 | 15,431.00 | 0.00 | 16,322.50 | 0.00 | (891.50) | (891.50) |
| **Total Direct Cost Expenditures | 107,837.00 | 107,837.00 | 0.00 | 88,100.90 | 0.00 | 19,736.10 | 19,736.10 |
| 760300 F&A Expenditures | 29,340.00 | 29,340.00 | 0.00 | 14,981.48 | 0.00 | 14,358.52 | 14,358.52 |
| *Total: Indirect Costs | 29,340.00 | 29,340.00 | 0.00 | 14,981.48 | 0.00 | 14,358.52 | 14,358.52 |
| **Total Indirect Cost Expenditures | 29,340.00 | 29,340.00 | 0.00 | 14,981.48 | 0.00 | 14,358.52 | 14,358.52 |
| ***Total Expenditures | 137,177.00 | 137,177.00 | 0.00 | 103,082.38 | 0.00 | 34,094.62 | 34,094.62 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 103,082.38 | 0.00 | (103,082.38) | (103,082.38) |

Grant: 14B979 - Deep Water Atlantic Habitats
 Fund: 14B979 - Deep Water Atlantic Habitats

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Miksis-Olds, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | TDI - Brooks International Inc | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | M17PC00009 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/17 - 1/31/22 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZMSJM - PI Jennifer Miksis Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 103,082.38 | 0.00 | (103,082.38) | (103,082.38) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 103,082.38 | 0.00 | (103,082.38) | (103,082.38) |

Grant: 14B981 - Halo Triton Barrier at UNH
 Fund: 14B981 - Halo Triton Barrier at UNH

Status: Active
 FMGR: Swift, M Robinson

Type: Contract

| | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Swift, M Robinson | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | HALO Maritime Defense Systems | Effective Date: | 09/25/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 14B981 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDME00 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/25/17 - 12/31/19 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

Org: UDMEMS - PI M R Swift

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,285.09 | 15,140.38 | 3,212.74 | (18,353.12) | (18,353.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,821.00 | 20,821.00 | 0.00 | 0.00 | 0.00 | 20,821.00 | 20,821.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,911.70 | 19,406.86 | 4,779.25 | (24,186.11) | (24,186.11) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 27,414.86 | 0.00 | (27,414.86) | (27,414.86) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 29,400.00 | 29,400.00 | 0.00 | 0.00 | 0.00 | 29,400.00 | 29,400.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 |
| *Total: Personnel | 82,221.00 | 82,221.00 | 3,196.79 | 61,962.10 | 7,991.99 | 12,266.91 | 12,266.91 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 255.75 | 2,796.63 | 639.36 | (3,435.99) | (3,435.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,949.00 | 15,949.00 | 0.00 | 0.00 | 0.00 | 15,949.00 | 15,949.00 |
| *Total: Fringe Benefits | 15,949.00 | 15,949.00 | 255.75 | 2,796.63 | 639.36 | 12,513.01 | 12,513.01 |
| 7112 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,541.90 | 0.00 | (2,541.90) | (2,541.90) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 3,381.00 | 0.00 | (3,381.00) | (3,381.00) |
| *Total: Supplies | 22,000.00 | 22,000.00 | 0.00 | 5,922.90 | 0.00 | 16,077.10 | 16,077.10 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 17,521.00 | 17,521.00 | 0.00 | 0.00 | 0.00 | 17,521.00 | 17,521.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 21,228.75 | 0.00 | (21,228.75) | (21,228.75) |
| *Total: Tuition | 17,521.00 | 17,521.00 | 0.00 | 22,368.75 | 0.00 | (4,847.75) | (4,847.75) |
| **Total Direct Cost Expenditures | 137,691.00 | 137,691.00 | 3,452.54 | 93,050.38 | 8,631.35 | 36,009.27 | 36,009.27 |
| 760300 F&A Expenditures | 60,135.00 | 60,135.00 | 1,743.53 | 35,548.99 | 0.00 | 24,586.01 | 24,586.01 |
| *Total: Indirect Costs | 60,135.00 | 60,135.00 | 1,743.53 | 35,548.99 | 0.00 | 24,586.01 | 24,586.01 |
| **Total Indirect Cost Expenditures | 60,135.00 | 60,135.00 | 1,743.53 | 35,548.99 | 0.00 | 24,586.01 | 24,586.01 |
| ***Total Expenditures | 197,826.00 | 197,826.00 | 5,196.07 | 128,599.37 | 8,631.35 | 60,595.28 | 60,595.28 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 5,196.07 | 128,599.37 | 0.00 | (128,599.37) | (128,599.37) |

Grant: 14B981 - Halo Triton Barrier at UNH
 Fund: 14B981 - Halo Triton Barrier at UNH

Status: Active
 FMGR: Swift, M Robinson

Type: Contract

PI Name: Swift, M Robinson
 Sponsor: HALO Maritime Defense Systems
 Sponsor ID: 14B981 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/25/17 - 12/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 09/25/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UDMEMS - PI M R Swift

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,196.07 | 128,599.37 | 0.00 | (128,599.37) | (128,599.37) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 5,196.07 | 128,599.37 | 0.00 | (128,599.37) | (128,599.37) |

Grant: 14B982 - Managing Hardware Security
 Fund: 14B982 - Managing Hardware Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Contract

PI Name: Yu, Qiaoyan
 Sponsor: Semiconductor Research Corporation
 Sponsor ID: 2017TS2768 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/17 - 9/30/19

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDEEQY - PI Qiaoyan Yu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,750.00 | 13,000.00 | 0.00 | (13,000.00) | (13,000.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 13,991.00 | 13,991.00 | 0.00 | 0.00 | 0.00 | 13,991.00 | 13,991.00 |
| *Total: Personnel | 13,991.00 | 13,991.00 | 1,750.00 | 13,000.00 | 0.00 | 991.00 | 991.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 140.00 | 1,058.00 | 0.00 | (1,058.00) | (1,058.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,091.00 | 1,091.00 | 0.00 | 0.00 | 0.00 | 1,091.00 | 1,091.00 |
| *Total: Fringe Benefits | 1,091.00 | 1,091.00 | 140.00 | 1,058.00 | 0.00 | 33.00 | 33.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 35,898.00 | 35,898.00 | 0.00 | 0.00 | 0.00 | 35,898.00 | 35,898.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,532.75 | 0.00 | (1,532.75) | (1,532.75) |
| *Total: Tuition | 35,898.00 | 35,898.00 | 0.00 | 2,672.75 | 0.00 | 33,225.25 | 33,225.25 |
| **Total Direct Cost Expenditures | 50,980.00 | 50,980.00 | 1,890.00 | 16,730.75 | 0.00 | 34,249.25 | 34,249.25 |
| 760300 F&A Expenditures | 7,589.00 | 7,589.00 | 954.45 | 7,075.05 | 0.00 | 513.95 | 513.95 |
| *Total: Indirect Costs | 7,589.00 | 7,589.00 | 954.45 | 7,075.05 | 0.00 | 513.95 | 513.95 |
| **Total Indirect Cost Expenditures | 7,589.00 | 7,589.00 | 954.45 | 7,075.05 | 0.00 | 513.95 | 513.95 |
| ***Total Expenditures | 58,569.00 | 58,569.00 | 2,844.45 | 23,805.80 | 0.00 | 34,763.20 | 34,763.20 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 2,844.45 | 23,805.80 | 0.00 | (23,805.80) | (23,805.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,844.45 | 23,805.80 | 0.00 | (23,805.80) | (23,805.80) |
| ***Total Revenue | 0.00 | 0.00 | 2,844.45 | 23,805.80 | 0.00 | (23,805.80) | (23,805.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B984 - OPNFV
 Fund: 14B984 - OPNFV

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lapak, Jeffrey R | | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B984 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/16/17 - 7/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 582.40 | 22,925.64 | 14,676.57 | (37,602.21) | (37,602.21) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 123.65 | 0.00 | (123.65) | (123.65) |
| 61SNSH Student Labor | 0.00 | 0.00 | 4,978.35 | 58,447.64 | 0.00 | (58,447.64) | (58,447.64) |
| *Total: Personnel | 0.00 | 0.00 | 5,560.75 | 81,496.93 | 14,676.57 | (96,173.50) | (96,173.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 262.08 | 9,683.75 | 6,604.46 | (16,288.21) | (16,288.21) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 262.08 | 9,683.75 | 6,604.46 | (16,288.21) | (16,288.21) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,061.32 | 0.00 | (3,061.32) | (3,061.32) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 695.00 | 0.00 | (695.00) | (695.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,390.00 | 0.00 | (1,390.00) | (1,390.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,058.51 | 0.00 | (1,058.51) | (1,058.51) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 507.63 | 0.00 | (507.63) | (507.63) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,786.94 | 0.00 | (2,786.94) | (2,786.94) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 696.60 | 0.00 | (696.60) | (696.60) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 3,331.26 | 0.00 | (3,331.26) | (3,331.26) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 703.78 | 0.00 | (703.78) | (703.78) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,224.67 | 0.00 | (2,224.67) | (2,224.67) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,652.00 | 0.00 | (1,652.00) | (1,652.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 18,107.71 | 0.00 | (18,107.71) | (18,107.71) |
| 711100 Supplies-General | 0.00 | 428,137.00 | 0.00 | 0.00 | 0.00 | 0.00 | 428,137.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 9,269.42 | 0.00 | (9,269.42) | (9,269.42) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 76.27 | 0.00 | (76.27) | (76.27) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 7,348.25 | 0.00 | (7,348.25) | (7,348.25) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,042.00 | 0.00 | (1,042.00) | (1,042.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Supplies | 0.00 | 428,137.00 | 0.00 | 17,765.94 | 0.00 | (17,765.94) | 410,371.06 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 14,537.24 | 0.00 | (14,537.24) | (14,537.24) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (2,182.14) | 0.00 | 2,182.14 | 2,182.14 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 12,355.10 | 0.00 | (12,355.10) | (12,355.10) |

Grant: 14B984 - OPNFV
 Fund: 14B984 - OPNFV

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B984
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 10/16/17 - 7/31/22

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOLO - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|--------------------|
| **Total Direct Cost Expenditures | 0.00 | 428,137.00 | 5,822.83 | 139,409.43 | 21,281.03 | (160,690.46) | 267,446.54 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,164.57 | 25,410.89 | 0.00 | (25,410.89) | (25,410.89) |
| *Total: Indirect Costs | 0.00 | 0.00 | 1,164.57 | 25,410.89 | 0.00 | (25,410.89) | (25,410.89) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 1,164.57 | 25,410.89 | 0.00 | (25,410.89) | (25,410.89) |
| ***Total Expenditures | 0.00 | 428,137.00 | 6,987.40 | 164,820.32 | 21,281.03 | (186,101.35) | 242,035.65 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 401,033.00 | 0.00 | 157,832.92 | 0.00 | (157,832.92) | 243,200.08 |
| *Total: Sponsored Programs | 0.00 | 401,033.00 | 0.00 | 157,832.92 | 0.00 | (157,832.92) | 243,200.08 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 401,033.00 | 0.00 | 157,832.92 | 0.00 | (157,832.92) | 243,200.08 |

Grant: 14B986 - IOL Software Development
 Fund: 14B986 - IOL Software Development

Status: Active
 Type: Grant
 FMGR: Lapak, Jeffrey R

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14B986 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/17 - 7/31/22 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 48,537.62 | 0.00 | (48,537.62) | (48,537.62) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 49.50 | 72.00 | 0.00 | (72.00) | (72.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 579.00 | 7,425.15 | 0.00 | (7,425.15) | (7,425.15) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,621.01 | 54,415.10 | 0.00 | (54,415.10) | (54,415.10) |
| *Total: Personnel | 0.00 | 0.00 | 2,249.51 | 110,449.87 | 0.00 | (110,449.87) | (110,449.87) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 3.96 | 5.85 | 0.00 | (5.85) | (5.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 20,337.25 | 0.00 | (20,337.25) | (20,337.25) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 46.32 | 621.39 | 0.00 | (621.39) | (621.39) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 50.28 | 20,964.49 | 0.00 | (20,964.49) | (20,964.49) |
| 711100 Supplies-General | 0.00 | 296,629.00 | 0.00 | 0.00 | 0.00 | 0.00 | 296,629.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,471.00 | 0.00 | (3,471.00) | (3,471.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 527.00 | 0.00 | (527.00) | (527.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Supplies | 0.00 | 296,629.00 | 0.00 | 4,018.00 | 0.00 | (4,018.00) | 292,611.00 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 31,156.37 | 0.00 | (31,156.37) | (31,156.37) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 16,851.00 | 0.00 | (16,851.00) | (16,851.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 48,007.37 | 0.00 | (48,007.37) | (48,007.37) |
| 76I000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (12,935.00) | 0.00 | 12,935.00 | 12,935.00 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (12,935.00) | 0.00 | 12,935.00 | 12,935.00 |
| **Total Direct Cost Expenditures | 0.00 | 296,629.00 | 2,299.79 | 170,504.73 | 0.00 | (170,504.73) | 126,124.27 |
| 76O300 F&A Expenditures | 0.00 | 0.00 | 459.95 | 8,584.48 | 0.00 | (8,584.48) | (8,584.48) |
| *Total: Indirect Costs | 0.00 | 0.00 | 459.95 | 8,584.48 | 0.00 | (8,584.48) | (8,584.48) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 459.95 | 8,584.48 | 0.00 | (8,584.48) | (8,584.48) |
| ***Total Expenditures | 0.00 | 296,629.00 | 2,759.74 | 179,089.21 | 0.00 | (179,089.21) | 117,539.79 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 298,079.00 | 3,750.00 | 92,501.00 | 0.00 | (92,501.00) | 205,578.00 |
| *Total: Sponsored Programs | 0.00 | 298,079.00 | 3,750.00 | 92,501.00 | 0.00 | (92,501.00) | 205,578.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B986 - IOL Software Development
 Fund: 14B986 - IOL Software Development

Status: Active
 Type: Grant
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B986
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 11/1/17 - 7/31/22

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 87,578.47 | 0.00 | (87,578.47) | (87,578.47) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 87,578.47 | 0.00 | (87,578.47) | (87,578.47) |
| ***Total Revenue | 0.00 | 298,079.00 | 3,750.00 | 180,079.47 | 0.00 | (180,079.47) | 117,999.53 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B987 - Sodium Butyrate & Monensin
 Fund: 14B987 - Sodium Butyrate & Monensin

Status: Active
 Type: Contract
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: Adiseo, Inc
 Sponsor ID: 14B987
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 9/1/17 - 12/31/19

CFDA #: NONE

Fund Information

Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBANPE - PI Pete Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 975.60 | 32,028.69 | 0.00 | (32,028.69) | (32,028.69) |

Grant: 14B988 - AquaShield Testing
 Fund: 14B988 - AquaShield Testing

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: Aqua Shield Inc
 Sponsor ID: 14B988
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/17 - 11/30/19

CFDA #: NONE

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 672.41 | (672.41) | (672.41) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,238.00 | 39,238.00 | 0.00 | 0.00 | 0.00 | 39,238.00 | 39,238.00 |
| 615F10 PAT | 0.00 | 0.00 | 112.82 | 112.82 | 649.02 | (761.84) | (761.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 24,360.00 | 24,360.00 | 0.00 | 0.00 | 0.00 | 24,360.00 | 24,360.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,132.00 | 6,982.88 | 0.00 | (6,982.88) | (6,982.88) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,030.00 | 2,030.00 | 0.00 | 0.00 | 0.00 | 2,030.00 | 2,030.00 |
| *Total: Personnel | 65,628.00 | 65,628.00 | 2,244.82 | 7,095.70 | 1,321.43 | 57,210.87 | 57,210.87 |
| 65YF10 Full Fringe Benefit Distr Expe | 23,305.00 | 23,305.00 | 50.77 | 50.77 | 594.64 | 22,659.59 | 22,659.59 |
| *Total: Fringe Benefits | 23,305.00 | 23,305.00 | 50.77 | 50.77 | 594.64 | 22,659.59 | 22,659.59 |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 60.32 | 0.00 | (60.32) | (60.32) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 60.32 | 0.00 | (60.32) | (60.32) |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 786.00 | 3,511.46 | 0.00 | (3,511.46) | (3,511.46) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 158.73 | 0.00 | (158.73) | (158.73) |
| *Total: Supplies | 2,000.00 | 2,000.00 | 786.00 | 3,670.19 | 0.00 | (1,670.19) | (1,670.19) |
| 722200 Participant Support | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 |
| *Total: Participant Support | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 |
| **Total Direct Cost Expenditures | 104,433.00 | 90,933.00 | 3,081.59 | 10,876.98 | 1,916.07 | 91,639.95 | 78,139.95 |
| 760300 F&A Expenditures | 45,788.00 | 45,788.00 | 1,556.20 | 5,492.85 | 0.00 | 40,295.15 | 40,295.15 |
| *Total: Indirect Costs | 45,788.00 | 45,788.00 | 1,556.20 | 5,492.85 | 0.00 | 40,295.15 | 40,295.15 |
| **Total Indirect Cost Expenditures | 45,788.00 | 45,788.00 | 1,556.20 | 5,492.85 | 0.00 | 40,295.15 | 40,295.15 |
| ***Total Expenditures | 150,221.00 | 136,721.00 | 4,637.79 | 16,369.83 | 1,916.07 | 131,935.10 | 118,435.10 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 4,637.79 | 16,369.83 | 0.00 | (16,369.83) | (16,369.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,637.79 | 16,369.83 | 0.00 | (16,369.83) | (16,369.83) |
| ***Total Revenue | 0.00 | 0.00 | 4,637.79 | 16,369.83 | 0.00 | (16,369.83) | (16,369.83) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B988 - AquaShield Testing
Fund: 14B988 - AquaShield Testing

Status: Active

Type: Contract

FMGR: Houle, James J

PI Name: Houle, James J
Sponsor: Aqua Shield Inc
Sponsor ID: 14B988
Resp Org: UDCE00
FRAGRNT Start/End Date: 12/1/17 - 11/30/19

CFDA #: NONE

Fund Information

Effective Date: 12/01/2017
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting SPONSOR
Idc Waiver NO
Uniform Guidance NO

Org: UDCEJH - PI James Houle

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14B988 - AquaShield Testing
 Fund: 14B991 - AquaShield Testing

Status: Active
 FMGR: Houle, James J
 Type: Contract

PI Name: Houle, James J
 Sponsor: Aqua Shield Inc
 Sponsor ID: 14B988
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/17 - 11/30/19

CFDA #: NONE

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 5,157.00 | 5,157.00 | 0.00 | (5,157.00) | (5,157.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 |
| *Total: Supplies | 0.00 | 13,500.00 | 5,157.00 | 5,157.00 | 0.00 | (5,157.00) | 8,343.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,500.00 | 5,157.00 | 5,157.00 | 0.00 | (5,157.00) | 8,343.00 |
| ***Total Expenditures | 0.00 | 13,500.00 | 5,157.00 | 5,157.00 | 0.00 | (5,157.00) | 8,343.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 5,157.00 | 5,157.00 | 0.00 | (5,157.00) | (5,157.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,157.00 | 5,157.00 | 0.00 | (5,157.00) | (5,157.00) |
| ***Total Revenue | 0.00 | 0.00 | 5,157.00 | 5,157.00 | 0.00 | (5,157.00) | (5,157.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B989 - Education & Workforce Develop
 Fund: 14B989 - Education & Workforce Develop

Status: Active
 Type: Grant
 FMGR: Decelle, Michael P

PI Name: Decelle, Michael P
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: AS-0001 CFDA #: 12.630
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 1/1/17 - 12/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 03/06/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UMDEAN - UNHM Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 506,467.00 | 394,083.00 | 4,179.62 | 234,204.83 | 104,935.77 | 167,326.40 | 54,942.40 |
| 760300 F&A Expenditures | 160,606.00 | 138,718.00 | 1,471.23 | 82,440.25 | 0.00 | 78,165.75 | 56,277.75 |
| *Total: Indirect Costs | 160,606.00 | 138,718.00 | 1,471.23 | 82,440.25 | 0.00 | 78,165.75 | 56,277.75 |
| **Total Indirect Cost Expenditures | 160,606.00 | 138,718.00 | 1,471.23 | 82,440.25 | 0.00 | 78,165.75 | 56,277.75 |
| ***Total Expenditures | 667,073.00 | 532,801.00 | 5,650.85 | 316,645.08 | 104,935.77 | 245,492.15 | 111,220.15 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 5,650.85 | 316,645.08 | 0.00 | (316,645.08) | (316,645.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,650.85 | 316,645.08 | 0.00 | (316,645.08) | (316,645.08) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 5,650.85 | 316,645.08 | 0.00 | (316,645.08) | (316,645.08) |

Grant: 14B989 - Education & Workforce Develop
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Decelle, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Advanced Regenerative Manufacturing Inst | Effective Date: | 06/30/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | AS-0001 | CFDA #: | 12.630 | Term Date: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UMDEAN | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/20 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UMDEAN - UNHM Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 100,404.00 | 100,404.00 | 0.00 | 0.00 | 0.00 | 100,404.00 | 100,404.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 999.12 | 63,361.69 | 25,177.70 | (88,539.39) | (88,539.39) |
| 615F10 PAT | 0.00 | 0.00 | 1,872.69 | 92,530.33 | 47,191.79 | (139,722.12) | (139,722.12) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 218,327.00 | 165,719.00 | 0.00 | 0.00 | 0.00 | 218,327.00 | 165,719.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 11,197.00 | 11,197.00 | 0.00 | 0.00 | 0.00 | 11,197.00 | 11,197.00 |
| *Total: Personnel | 329,928.00 | 277,320.00 | 2,871.81 | 155,892.02 | 72,369.49 | 101,666.49 | 49,058.49 |
| 65YF10 Full Fringe Benefit Distr Expe | 117,830.00 | 116,763.00 | 1,292.31 | 65,459.87 | 32,566.28 | 19,803.85 | 18,736.85 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 117,830.00 | 116,763.00 | 1,292.31 | 65,459.87 | 32,566.28 | 19,803.85 | 18,736.85 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 125.82 | 0.00 | (125.82) | (125.82) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,991.80 | 0.00 | (4,991.80) | (4,991.80) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 60.21 | 0.00 | (60.21) | (60.21) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 192.06 | 0.00 | (192.06) | (192.06) |
| 710D50 Domestic Trvl Non-NH | 0.00 | 0.00 | 15.50 | 373.24 | 0.00 | (373.24) | (373.24) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 122.50 | 0.00 | (122.50) | (122.50) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,176.14 | 0.00 | (2,176.14) | (2,176.14) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 747.74 | 0.00 | (747.74) | (747.74) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,593.24 | 0.00 | (2,593.24) | (2,593.24) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 775.25 | 0.00 | (775.25) | (775.25) |
| *Total: Travel | 0.00 | 0.00 | 15.50 | 12,263.00 | 0.00 | (12,263.00) | (12,263.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 444.90 | 0.00 | (444.90) | (444.90) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 85.78 | 0.00 | (85.78) | (85.78) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 59.05 | 0.00 | (59.05) | (59.05) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 589.73 | 0.00 | (589.73) | (589.73) |
| **Total Direct Cost Expenditures | 447,758.00 | 394,083.00 | 4,179.62 | 234,204.62 | 104,935.77 | 108,617.61 | 54,942.61 |
| 760300 F&A Expenditures | 139,940.00 | 138,718.00 | 1,471.23 | 82,440.28 | 0.00 | 57,499.72 | 56,277.72 |

Grant: 14B989 - Education & Workforce Develop
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name: Decelle, Michael P
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: AS-0001 CFDA #: 12.630
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 1/1/17 - 12/31/20

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: 14ZCLR
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UMDEAN - UNHM Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: Indirect Costs | 139,940.00 | 138,718.00 | 1,471.23 | 82,440.28 | 0.00 | 57,499.72 | 56,277.72 |
| **Total Indirect Cost Expenditures | 139,940.00 | 138,718.00 | 1,471.23 | 82,440.28 | 0.00 | 57,499.72 | 56,277.72 |
| ***Total Expenditures | 587,698.00 | 532,801.00 | 5,650.85 | 316,644.90 | 104,935.77 | 166,117.33 | 111,220.33 |
| Revenue | | | | | | | |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,471.23 | 82,562.96 | 0.00 | (82,562.96) | (82,562.96) |
| 811006 NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 | 118,052.32 | 0.00 | (118,052.32) | (118,052.32) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 112,020.30 | 0.00 | (112,020.30) | (112,020.30) |
| *Total: Transfers In | 0.00 | 0.00 | 1,471.23 | 312,635.58 | 0.00 | (312,635.58) | (312,635.58) |
| ***Total Revenue | 0.00 | 0.00 | 1,471.23 | 312,635.58 | 0.00 | (312,635.58) | (312,635.58) |

Grant: 14B990 - BioFabUSA Biomanufacturing
 Fund: 14B990 - BioFabUSA Biomanufacturing

Status: Closing - Final Financial Rev
 FMGR: Decelle, Michael P

Type: Grant

PI Name: MacLea, Kyle S
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: EWD-0003 CFDA #: 12.630
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 6/28/17 - 2/28/19

Fund Information
 Effective Date: 03/06/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDEAN - UNHM Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 19,999.60 | 0.00 | (19,999.60) | (19,999.60) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Personnel | 15,000.00 | 15,000.00 | 0.00 | 19,999.60 | 0.00 | (4,999.60) | (4,999.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,177.00 | 1,177.00 | 0.00 | 0.00 | 0.00 | 1,177.00 | 1,177.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,650.02 | 0.00 | (1,650.02) | (1,650.02) |
| *Total: Fringe Benefits | 1,177.00 | 1,177.00 | 0.00 | 1,650.02 | 0.00 | (473.02) | (473.02) |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | (124.44) | 353.52 | 0.00 | (353.52) | (353.52) |
| *Total: Travel | 0.00 | 0.00 | (124.44) | 353.52 | 0.00 | (353.52) | (353.52) |
| 7112 Research Supplies | 5,273.00 | 5,273.00 | 0.00 | 0.00 | 0.00 | 5,273.00 | 5,273.00 |
| *Total: Supplies | 5,273.00 | 5,273.00 | 0.00 | 0.00 | 0.00 | 5,273.00 | 5,273.00 |
| 721095 Approved petition waivers | 0.00 | 0.00 | 0.00 | 1,925.35 | 0.00 | (1,925.35) | (1,925.35) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,925.35 | 0.00 | (1,925.35) | (1,925.35) |
| 722200 Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 801063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 9,326.49 | 9,326.49 | 0.00 | (9,326.49) | (9,326.49) |
| *Total: Other | 0.00 | 0.00 | 9,326.49 | 9,326.49 | 0.00 | (9,326.49) | (9,326.49) |
| **Total Direct Cost Expenditures | 33,450.00 | 33,450.00 | 9,202.05 | 33,254.98 | 0.00 | 195.02 | 195.02 |
| 760300 F&A Expenditures | 7,550.00 | 7,550.00 | (43.80) | 7,745.02 | 0.00 | (195.02) | (195.02) |
| *Total: Indirect Costs | 7,550.00 | 7,550.00 | (43.80) | 7,745.02 | 0.00 | (195.02) | (195.02) |
| **Total Indirect Cost Expenditures | 7,550.00 | 7,550.00 | (43.80) | 7,745.02 | 0.00 | (195.02) | (195.02) |
| ***Total Expenditures | 41,000.00 | 41,000.00 | 9,158.25 | 41,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 9,158.25 | 41,000.00 | 0.00 | (41,000.00) | (41,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B990 - BioFabUSA Biomanufacturing
 Fund: 14B990 - BioFabUSA Biomanufacturing

Status: Closing - Final Financial Rev
 FMGR: Decelle, Michael P

Type: Grant

PI Name: MacLea, Kyle S
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: EWD-0003 CFDA #: 12.630
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 6/28/17 - 2/28/19

Fund Information

Effective Date: 03/06/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDEAN - UNHM Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,158.25 | 41,000.00 | 0.00 | (41,000.00) | (41,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 9,158.25 | 41,000.00 | 0.00 | (41,000.00) | (41,000.00) |

Grant: 14B990 - BioFabUSA Biomufacturing
 Fund: 15CB36 - Cost Share BioFabUSA

Status: Closing - Final Financial Rev
 FMGR: Decelle, Michael P

Type: Grant

PI Name: MacLea, Kyle S
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: EWD-0003 CFDA #: 12.630
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 6/28/17 - 2/28/19

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDEAN - UNHM Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,994.01 | 0.00 | (14,994.01) | (14,994.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,144.00 | 14,144.00 | 0.00 | 0.00 | 0.00 | 14,144.00 | 14,144.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 990.00 | 990.00 | 0.00 | 0.00 | 0.00 | 990.00 | 990.00 |
| *Total: Personnel | 15,134.00 | 15,134.00 | 0.00 | 15,984.01 | 0.00 | (850.01) | (850.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,316.00 | 6,316.00 | 0.00 | 6,744.05 | 0.00 | (428.05) | (428.05) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 6,316.00 | 6,316.00 | 0.00 | 6,744.05 | 0.00 | (428.05) | (428.05) |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 124.44 | (353.52) | 0.00 | 353.52 | 353.52 |
| *Total: Travel | 0.00 | 0.00 | 124.44 | (353.52) | 0.00 | 353.52 | 353.52 |
| 721095 Approved petition waivers | 0.00 | 0.00 | 0.00 | 10,749.65 | 0.00 | (10,749.65) | (10,749.65) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 10,749.65 | 0.00 | (10,749.65) | (10,749.65) |
| 722200 Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| **Total Direct Cost Expenditures | 33,450.00 | 33,450.00 | 124.44 | 33,124.19 | 0.00 | 325.81 | 325.81 |
| 760300 F&A Expenditures | 7,550.00 | 7,550.00 | 43.80 | 7,875.81 | 0.00 | (325.81) | (325.81) |
| *Total: Indirect Costs | 7,550.00 | 7,550.00 | 43.80 | 7,875.81 | 0.00 | (325.81) | (325.81) |
| **Total Indirect Cost Expenditures | 7,550.00 | 7,550.00 | 43.80 | 7,875.81 | 0.00 | (325.81) | (325.81) |
| ***Total Expenditures | 41,000.00 | 41,000.00 | 168.24 | 41,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 43.80 | 7,875.81 | 0.00 | (7,875.81) | (7,875.81) |
| 811006 NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 | 6,079.86 | 0.00 | (6,079.86) | (6,079.86) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 26,919.89 | 0.00 | (26,919.89) | (26,919.89) |
| *Total: Transfers In | 0.00 | 0.00 | 43.80 | 40,875.56 | 0.00 | (40,875.56) | (40,875.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B990 - BioFabUSA Biomanufacturing
 Fund: 15CB36 - Cost Share BioFabUSA

Status: Closing - Final Financial Rev
 FMGR: Decelle, Michael P

Type: Grant

PI Name: MacLea, Kyle S
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: EWD-0003 CFDA #: 12.630
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 6/28/17 - 2/28/19

Fund Information

Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDEAN - UNHM Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 43.80 | 40,875.56 | 0.00 | (40,875.56) | (40,875.56) |

Grant: 14B993 - Saildrone Platforms
 Fund: 14B993 - Saildrone Platforms

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Other

| | | | | | | | | | |
|-------------------------|----------------------|--------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Vandemark, Douglas C | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Saildrone Inc | | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14B993 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 6/30/20 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,212.07 | 0.00 | (10,212.07) | (10,212.07) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,213.00 | 10,213.00 | 0.00 | 0.00 | 0.00 | 10,213.00 | 10,213.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 15,914.96 | 0.00 | (15,914.96) | (15,914.96) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,915.00 | 15,915.00 | 0.00 | 0.00 | 0.00 | 15,915.00 | 15,915.00 |
| *Total: Personnel | 26,128.00 | 26,128.00 | 0.00 | 26,127.03 | 0.00 | 0.97 | 0.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,948.00 | 10,948.00 | 0.00 | 10,947.20 | 0.00 | 0.80 | 0.80 |
| *Total: Fringe Benefits | 10,948.00 | 10,948.00 | 0.00 | 10,947.20 | 0.00 | 0.80 | 0.80 |
| 710 Travel | 2,754.00 | 2,754.00 | 0.00 | 0.00 | 0.00 | 2,754.00 | 2,754.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,042.15 | 0.00 | (2,042.15) | (2,042.15) |
| *Total: Travel | 2,754.00 | 2,754.00 | 0.00 | 2,042.15 | 0.00 | 711.85 | 711.85 |
| **Total Direct Cost Expenditures | 39,830.00 | 39,830.00 | 0.00 | 39,116.38 | 0.00 | 713.62 | 713.62 |
| 760300 F&A Expenditures | 19,999.00 | 19,999.00 | 0.00 | 19,558.28 | 0.00 | 440.72 | 440.72 |
| *Total: Indirect Costs | 19,999.00 | 19,999.00 | 0.00 | 19,558.28 | 0.00 | 440.72 | 440.72 |
| **Total Indirect Cost Expenditures | 19,999.00 | 19,999.00 | 0.00 | 19,558.28 | 0.00 | 440.72 | 440.72 |
| ***Total Expenditures | 59,829.00 | 59,829.00 | 0.00 | 58,674.66 | 0.00 | 1,154.34 | 1,154.34 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 58,674.66 | 0.00 | (58,674.66) | (58,674.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 58,674.66 | 0.00 | (58,674.66) | (58,674.66) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 58,674.66 | 0.00 | (58,674.66) | (58,674.66) |

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Chambers, Michael D

| | | | | |
|-------------------------------------------|----------------------------|---------------------------------------|-----------------------|--------|
| PI Name: Chambers, Michael D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: Trophic LLC | Effective Date: 01/01/2018 | IDC Basis Code: MTDCN | Approved For Preaward | YES |
| Sponsor ID: 14B995 | Term Date: | IDC Rate Code: URON16 | Budget Controls | DOC |
| CFDA #: 81.135 | Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Resp Org: UZMSOE | Rev Account: 531000 | Fund Type Level 2 P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: 3/14/18 - 7/15/19 | | | Sefa Classification | RESDEV |
| | | | Uniform Guidance | YES |

Org: UZSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,152.60 | 0.00 | (16,152.60) | (16,152.60) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,268.00 | 24,268.00 | 0.00 | 0.00 | 0.00 | 24,268.00 | 24,268.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,233.60 | 0.00 | (4,233.60) | (4,233.60) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 31,066.00 | 31,066.00 | 0.00 | 0.00 | 0.00 | 31,066.00 | 31,066.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 9,367.44 | 0.00 | (9,367.44) | (9,367.44) |
| 61CPHX Part Time Hourly | 0.00 | 8,266.00 | 0.00 | 31,710.00 | 0.00 | (31,710.00) | (23,444.00) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,715.00 | 0.00 | (2,715.00) | (2,715.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 55,334.00 | 63,600.00 | 0.00 | 64,201.14 | 0.00 | (8,867.14) | (601.14) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,301.25 | 0.00 | (1,301.25) | (1,301.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,630.00 | 6,324.00 | 0.00 | 3,925.07 | 0.00 | 1,704.93 | 2,398.93 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,609.63 | 0.00 | (2,609.63) | (2,609.63) |
| *Total: Fringe Benefits | 5,630.00 | 6,324.00 | 0.00 | 7,835.95 | 0.00 | (2,205.95) | (1,511.95) |
| 710 Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 39.44 | 0.00 | (39.44) | (39.44) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,813.44 | 0.00 | (2,813.44) | (2,813.44) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 632.00 | 0.00 | (632.00) | (632.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,211.46 | 624.15 | (2,835.61) | (2,835.61) |
| *Total: Travel | 8,000.00 | 8,000.00 | 0.00 | 5,696.34 | 624.15 | 1,679.51 | 1,679.51 |
| 7112 Research Supplies | 9,903.00 | 9,903.00 | 0.00 | 0.00 | 0.00 | 9,903.00 | 9,903.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 946.50 | 2,856.74 | 0.00 | (2,856.74) | (2,856.74) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 79.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 83.75 | 83.75 | 0.00 | (83.75) | (83.75) |
| 717200 Other Professional Services-General | 0.00 | 11,535.00 | 0.00 | 15,400.00 | 500.00 | (15,900.00) | (4,365.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 1,014.00 | 0.00 | (1,014.00) | (1,014.00) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 918.00 | 0.00 | (918.00) | (918.00) |
| *Total: Supplies | 11,903.00 | 23,438.00 | 1,109.25 | 20,351.49 | 500.00 | (8,948.49) | 2,586.51 |

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Chambers, Michael D

PI Name: Chambers, Michael D
 Sponsor: Trophic LLC
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 7/15/19

CFDA #: 81.135

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 01/01/2018 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON16 | Approved For Preaward | YES |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | DOC |
| Rev Account: 531000 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UZMSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pyrmts | 0.00 | 0.00 | 0.00 | 456.00 | 0.00 | (456.00) | (456.00) |
| 721100 Assistantships | 16,676.00 | 3,191.00 | 0.00 | 0.00 | 0.00 | 16,676.00 | 3,191.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,734.10 | 0.00 | (2,734.10) | (2,734.10) |
| *Total: Tuition | 16,676.00 | 3,191.00 | 0.00 | 3,190.10 | 0.00 | 13,485.90 | 0.90 |
| 7300 Subcontracts | 27,500.00 | 15,965.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 15,965.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 15,965.00 | 0.00 | (15,965.00) | (15,965.00) |
| *Total: Contractual | 27,500.00 | 15,965.00 | 0.00 | 15,965.00 | 0.00 | 11,535.00 | 0.00 |
| **Total Direct Cost Expenditures | 125,043.00 | 120,518.00 | 1,109.25 | 117,240.02 | 1,124.15 | 6,678.83 | 2,153.83 |
| 760300 F&A Expenditures | 54,461.00 | 58,986.00 | 560.17 | 57,404.59 | 0.00 | (2,943.59) | 1,581.41 |
| *Total: Indirect Costs | 54,461.00 | 58,986.00 | 560.17 | 57,404.59 | 0.00 | (2,943.59) | 1,581.41 |
| **Total Indirect Cost Expenditures | 54,461.00 | 58,986.00 | 560.17 | 57,404.59 | 0.00 | (2,943.59) | 1,581.41 |
| ***Total Expenditures | 179,504.00 | 179,504.00 | 1,669.42 | 174,644.61 | 1,124.15 | 3,735.24 | 3,735.24 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 1,669.42 | 174,644.61 | 0.00 | (174,644.61) | (174,644.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,669.42 | 174,644.61 | 0.00 | (174,644.61) | (174,644.61) |
| ***Total Revenue | 0.00 | 0.00 | 1,669.42 | 174,644.61 | 0.00 | (174,644.61) | (174,644.61) |

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 15CB44 - Continuous, High Yield Kelp - CS

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Chambers, Michael D

PI Name: Chambers, Michael D
 Sponsor: Trophic LLC
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 7/15/19

CFDA #: 81.135

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 01/01/2018 | IDC Basis Code: MTDCN | Approved For Preaward | YES |
| Term Date: | IDC Rate Code: URON16 50.50% | Budget Controls | DOC |
| Expend End Date: | IDC Dist From Code: 14ZCLR 50.5 | Equipment Vesting | USNH |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UZMSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,142.10 | 0.00 | (9,142.10) | (9,142.10) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 9,143.00 | 9,143.00 | 0.00 | 0.00 | 0.00 | 9,143.00 | 9,143.00 |
| *Total: Personnel | 9,143.00 | 9,143.00 | 0.00 | 9,142.10 | 0.00 | 0.90 | 0.90 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,831.00 | 3,831.00 | 0.00 | 3,848.77 | 0.00 | (17.77) | (17.77) |
| *Total: Fringe Benefits | 3,831.00 | 3,831.00 | 0.00 | 3,848.77 | 0.00 | (17.77) | (17.77) |
| **Total Direct Cost Expenditures | 12,974.00 | 12,974.00 | 0.00 | 12,990.87 | 0.00 | (16.87) | (16.87) |
| 760300 F&A Expenditures | 6,519.00 | 6,519.00 | 0.00 | 6,527.95 | 0.00 | (8.95) | (8.95) |
| *Total: Indirect Costs | 6,519.00 | 6,519.00 | 0.00 | 6,527.95 | 0.00 | (8.95) | (8.95) |
| **Total Indirect Cost Expenditures | 6,519.00 | 6,519.00 | 0.00 | 6,527.95 | 0.00 | (8.95) | (8.95) |
| ***Total Expenditures | 19,493.00 | 19,493.00 | 0.00 | 19,518.82 | 0.00 | (25.82) | (25.82) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 6,527.95 | 0.00 | (6,527.95) | (6,527.95) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 9,142.10 | 0.00 | (9,142.10) | (9,142.10) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 3,848.77 | 0.00 | (3,848.77) | (3,848.77) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 19,518.82 | 0.00 | (19,518.82) | (19,518.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,518.82 | 0.00 | (19,518.82) | (19,518.82) |

Grant: 14BA00 - NISMART-4
 Fund: 14BA00 - NISMART-4

Status: Active
 FMGR: Finkelhor, David

Type: Grant

PI Name: Finkelhor, David
 Sponsor: Westat
 Sponsor ID: 656200S001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

CFDA #: 16.543

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCFRDF - PI David Finkelhor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,035.68 | 0.00 | (18,035.68) | (18,035.68) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 19,960.22 | 0.00 | (19,960.22) | (19,960.22) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,584.49 | 0.00 | (4,584.49) | (4,584.49) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 111,375.00 | 111,375.00 | 0.00 | 0.00 | 0.00 | 111,375.00 | 111,375.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 24,530.00 | 24,530.00 | 0.00 | 0.00 | 0.00 | 24,530.00 | 24,530.00 |
| *Total: Personnel | 135,905.00 | 135,905.00 | 0.00 | 42,830.39 | 0.00 | 93,074.61 | 93,074.61 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,456.82 | 0.00 | (1,456.82) | (1,456.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 39,417.00 | 39,417.00 | 0.00 | 10,325.80 | 0.00 | 29,091.20 | 29,091.20 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | (21.00) | (21.00) |
| *Total: Fringe Benefits | 39,417.00 | 39,417.00 | 0.00 | 11,803.62 | 0.00 | 27,613.38 | 27,613.38 |
| 710 Travel | 8,461.00 | 8,461.00 | 0.00 | 0.00 | 0.00 | 8,461.00 | 8,461.00 |
| *Total: Travel | 8,461.00 | 8,461.00 | 0.00 | 0.00 | 0.00 | 8,461.00 | 8,461.00 |
| 7112 Research Supplies | 1,202.00 | 1,202.00 | 0.00 | 0.00 | 0.00 | 1,202.00 | 1,202.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,400.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 14,400.00 |
| *Total: Supplies | 15,602.00 | 15,602.00 | 0.00 | 0.00 | 0.00 | 15,602.00 | 15,602.00 |
| **Total Direct Cost Expenditures | 199,385.00 | 199,385.00 | 0.00 | 54,634.01 | 0.00 | 144,750.99 | 144,750.99 |
| 760300 F&A Expenditures | 100,435.00 | 100,435.00 | 0.00 | 27,437.55 | 0.00 | 72,997.45 | 72,997.45 |
| *Total: Indirect Costs | 100,435.00 | 100,435.00 | 0.00 | 27,437.55 | 0.00 | 72,997.45 | 72,997.45 |
| **Total Indirect Cost Expenditures | 100,435.00 | 100,435.00 | 0.00 | 27,437.55 | 0.00 | 72,997.45 | 72,997.45 |
| ***Total Expenditures | 299,820.00 | 299,820.00 | 0.00 | 82,071.56 | 0.00 | 217,748.44 | 217,748.44 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 82,071.56 | 0.00 | (82,071.56) | (82,071.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 82,071.56 | 0.00 | (82,071.56) | (82,071.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 82,071.56 | 0.00 | (82,071.56) | (82,071.56) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA00 - NISMART-4
Fund: 14BA00 - NISMART-4

Status: Active

Type: Grant

FMGR: Finkelhor, David

PI Name: Finkelhor, David
Sponsor: Westat
Sponsor ID: 656200S001
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/1/17 - 9/30/20

CFDA #: 16.543

Fund Information

Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UCFRDF - PI David Finkelhor

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14BA03 - Temporary Causeway
 Fund: 14BA03 - Temporary Causeway

Status: Closing - Final Financial Rev
 FMGR: Burdick, David M

Type: Contract

PI Name: Burdick, David M
 Sponsor: McFarland Johnson
 Sponsor ID: 14BA03
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/20/18 - 4/30/19

CFDA #: 20.000

Fund Information
 Effective Date: 04/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,498.90 | 0.00 | (2,498.90) | (2,498.90) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,544.00 | 4,544.00 | 0.00 | 0.00 | 0.00 | 4,544.00 | 4,544.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,204.07 | 0.00 | (2,204.07) | (2,204.07) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| *Total: Personnel | 6,794.00 | 6,794.00 | 0.00 | 4,702.97 | 0.00 | 2,091.03 | 2,091.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,333.00 | 1,333.00 | 0.00 | 1,989.33 | 0.00 | (656.33) | (656.33) |
| *Total: Fringe Benefits | 1,333.00 | 1,333.00 | 0.00 | 1,989.33 | 0.00 | (656.33) | (656.33) |
| 710 Travel | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| *Total: Travel | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| 7112 Research Supplies | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 96.51 | 0.00 | (96.51) | (96.51) |
| *Total: Supplies | 600.00 | 600.00 | 0.00 | 96.51 | 0.00 | 503.49 | 503.49 |
| **Total Direct Cost Expenditures | 8,887.00 | 8,887.00 | 0.00 | 6,788.81 | 0.00 | 2,098.19 | 2,098.19 |
| 760300 F&A Expenditures | 3,129.00 | 3,129.00 | 0.00 | 2,389.72 | 0.00 | 739.28 | 739.28 |
| *Total: Indirect Costs | 3,129.00 | 3,129.00 | 0.00 | 2,389.72 | 0.00 | 739.28 | 739.28 |
| **Total Indirect Cost Expenditures | 3,129.00 | 3,129.00 | 0.00 | 2,389.72 | 0.00 | 739.28 | 739.28 |
| ***Total Expenditures | 12,016.00 | 12,016.00 | 0.00 | 9,178.53 | 0.00 | 2,837.47 | 2,837.47 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 9,178.53 | 0.00 | (9,178.53) | (9,178.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,178.53 | 0.00 | (9,178.53) | (9,178.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,178.53 | 0.00 | (9,178.53) | (9,178.53) |

Grant: 14BA05 - (BIA) Internet Safety Ed
 Fund: 14BA05 - (BIA) Internet Safety Ed

Status: Active
 FMGR: Jones, Lisa M

Type: Contract

PI Name: Jones, Lisa M
 Sponsor: Google Inc
 Sponsor ID: 935483
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 4/9/18 - 9/30/19

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|---------|--|
| Effective Date: | 04/09/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR | |
| | | | | Idc Waiver | NO | |
| | | | | Uniform Guidance | NO | |

Org: UCFRLJ - PI Lisa Jones

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,646.55 | 25,870.81 | 6,616.38 | (32,487.19) | (32,487.19) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 63,359.43 | 0.00 | (63,359.43) | (63,359.43) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 125,194.00 | 125,194.00 | 0.00 | 0.00 | 0.00 | 125,194.00 | 125,194.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 256.00 | 0.00 | (256.00) | (256.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,248.00 | 0.00 | (1,248.00) | (1,248.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,105.00 | 9,105.00 | 0.00 | 0.00 | 0.00 | 9,105.00 | 9,105.00 |
| *Total: Personnel | | 134,299.00 | 134,299.00 | 2,646.55 | 90,734.24 | 6,616.38 | 36,948.38 | 36,948.38 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 211.72 | 2,120.22 | 529.31 | (2,649.53) | (2,649.53) |
| 65YF10 | Full Fringe Benefit Distr Expe | 42,347.00 | 42,347.00 | 0.00 | 26,789.53 | 0.00 | 15,557.47 | 15,557.47 |
| *Total: Fringe Benefits | | 42,347.00 | 42,347.00 | 211.72 | 28,909.75 | 529.31 | 12,907.94 | 12,907.94 |
| 710 | Travel | 14,400.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 14,400.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,785.57 | 0.00 | (3,785.57) | (3,785.57) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 545.39 | 0.00 | (545.39) | (545.39) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 157.71 | 0.00 | (157.71) | (157.71) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 675.04 | 0.00 | (675.04) | (675.04) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 166.00 | 0.00 | (166.00) | (166.00) |
| *Total: Travel | | 14,400.00 | 14,400.00 | 0.00 | 5,329.71 | 0.00 | 9,070.29 | 9,070.29 |
| 7112 | Research Supplies | 22,550.00 | 22,550.00 | 0.00 | 0.00 | 0.00 | 22,550.00 | 22,550.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,430.95 | 0.00 | (3,430.95) | (3,430.95) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,128.20 | 0.00 | (1,128.20) | (1,128.20) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1,142.46 | 15.00 | (1,157.46) | (1,157.46) |
| *Total: Supplies | | 22,550.00 | 22,550.00 | 0.00 | 17,701.61 | 15.00 | 4,833.39 | 4,833.39 |
| **Total Direct Cost Expenditures | | 213,596.00 | 213,596.00 | 2,858.27 | 142,675.31 | 7,160.69 | 63,760.00 | 63,760.00 |
| 760300 | F&A Expenditures | 107,865.00 | 107,865.00 | 1,443.43 | 71,981.07 | 0.00 | 35,883.93 | 35,883.93 |
| *Total: Indirect Costs | | 107,865.00 | 107,865.00 | 1,443.43 | 71,981.07 | 0.00 | 35,883.93 | 35,883.93 |
| **Total Indirect Cost Expenditures | | 107,865.00 | 107,865.00 | 1,443.43 | 71,981.07 | 0.00 | 35,883.93 | 35,883.93 |
| ***Total Expenditures | | 321,461.00 | 321,461.00 | 4,301.70 | 214,656.38 | 7,160.69 | 99,643.93 | 99,643.93 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA05 - (BIA) Internet Safety Ed
 Fund: 14BA05 - (BIA) Internet Safety Ed

Status: Active
 Type: Contract
 FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: Google Inc
 Sponsor ID: 935483
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 4/9/18 - 9/30/19

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|--|
| Effective Date: | 04/09/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR | |
| | | | | Idc Waiver | NO | |
| | | | | Uniform Guidance | NO | |

Org: UCFRLJ - PI Lisa Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 4,301.70 | 214,656.38 | 0.00 | (214,656.38) | (214,656.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,301.70 | 214,656.38 | 0.00 | (214,656.38) | (214,656.38) |
| ***Total Revenue | 0.00 | 0.00 | 4,301.70 | 214,656.38 | 0.00 | (214,656.38) | (214,656.38) |

Grant: 14BA06 - IOL Investments
 Fund: 14BA06 - IOL Investments

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA06 CFDA #: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/18 - 6/30/28

Fund Information
 Effective Date: 06/20/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 7,870.00 | 0.00 | (7,870.00) | (7,870.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 7,870.00 | 0.00 | (7,870.00) | (7,870.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,915.00 | 0.00 | (4,915.00) | (4,915.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 4,915.00 | 0.00 | (4,915.00) | (4,915.00) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (930,728.35) | 0.00 | 930,728.35 | 930,728.35 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (930,728.35) | 0.00 | 930,728.35 | 930,728.35 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (917,943.35) | 0.00 | 917,943.35 | 917,943.35 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (917,943.35) | 0.00 | 917,943.35 | 917,943.35 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (449,444.95) | 0.00 | 449,444.95 | 449,444.95 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | (449,444.95) | 0.00 | 449,444.95 | 449,444.95 |
| ***Total Revenue | 0.00 | 0.00 | 2,000.00 | (447,444.95) | 0.00 | 447,444.95 | 447,444.95 |

Grant: 14BA10 - Miscellaneous Business
 Fund: 14BA10 - Miscellaneous Business

Status: Closing - BSC/Dept Review
 FMGR: Smith, Andrew E

Type: Other

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Smith, Andrew E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC |
| Sponsor ID: | 14BA10 | CFDA #: | NONE | Term Date: | |
| Resp Org: | UCSCTR | Expend End Date: | | IDC Rate Code: | IDC10 10.00% |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | 531000 | IDC Dist From Code: | UNHDST 10 |
| | | | | Fund Type Level 2 | P1 |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: UCIPAS - PI Andrew Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 147,197.31 | 0.00 | (147,197.31) | (147,197.31) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 686.72 | 0.00 | (686.72) | (686.72) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 18,751.95 | 0.00 | (18,751.95) | (18,751.95) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 2.75 | 0.00 | (2.75) | (2.75) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | (155.00) | (155.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,114.00 | 130,686.50 | 0.00 | (130,686.50) | (130,686.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 630.63 | 0.00 | (630.63) | (630.63) |
| 61SNSH Student Labor | 0.00 | 0.00 | 148.00 | 115,371.54 | 0.00 | (115,371.54) | (115,371.54) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 39,457.05 | 0.00 | (39,457.05) | (39,457.05) |
| *Total: Personnel | 0.00 | 0.00 | 1,262.00 | 452,939.45 | 0.00 | (452,939.45) | (452,939.45) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 70.93 | 0.00 | (70.93) | (70.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 70,197.13 | 0.00 | (70,197.13) | (70,197.13) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 89.12 | 10,973.25 | 0.00 | (10,973.25) | (10,973.25) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 89.12 | 81,241.31 | 0.00 | (81,241.31) | (81,241.31) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 87.21 | 0.00 | (87.21) | (87.21) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 87.21 | 0.00 | (87.21) | (87.21) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 317.21 | 0.00 | (317.21) | (317.21) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 12,837.93 | 0.00 | (12,837.93) | (12,837.93) |
| 7112 Research Supplies | 439,464.00 | 534,127.63 | 0.00 | 0.00 | 0.00 | 439,464.00 | 534,127.63 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,343.00 | 0.00 | (6,343.00) | (6,343.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 473.76 | 26,943.17 | 0.00 | (26,943.17) | (26,943.17) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 13,513.56 | 0.00 | (13,513.56) | (13,513.56) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 117.23 | 0.00 | (117.23) | (117.23) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,674.75 | 0.00 | (1,674.75) | (1,674.75) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1,463.72 | 0.00 | (1,463.72) | (1,463.72) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 211.04 | 0.00 | (211.04) | (211.04) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 3,808.00 | 0.00 | (3,808.00) | (3,808.00) |
| *Total: Supplies | 439,464.00 | 534,127.63 | 473.76 | 67,229.61 | 0.00 | 372,234.39 | 466,898.02 |
| **Total Direct Cost Expenditures | 439,464.00 | 534,127.63 | 1,824.88 | 601,497.58 | 0.00 | (162,033.58) | (67,369.95) |
| 760300 F&A Expenditures | 43,946.00 | 53,405.76 | 182.49 | 60,149.75 | 0.00 | (16,203.75) | (6,743.99) |

Grant: 14BA10 - Miscellaneous Business
 Fund: 14BA10 - Miscellaneous Business

Status: Closing - BSC/Dept Review
 FMGR: Smith, Andrew E

Type: Other

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Smith, Andrew E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14BA10 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| Resp Org: | UCSCTR | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | | | | | Uniform Guidance | NO |

Org: UCIPAS - PI Andrew Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 43,946.00 | 53,405.76 | 182.49 | 60,149.75 | 0.00 | (16,203.75) | (6,743.99) |
| **Total Indirect Cost Expenditures | 43,946.00 | 53,405.76 | 182.49 | 60,149.75 | 0.00 | (16,203.75) | (6,743.99) |
| ***Total Expenditures | 483,410.00 | 587,533.39 | 2,007.37 | 661,647.33 | 0.00 | (178,237.33) | (74,113.94) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 2,007.37 | 661,647.33 | 0.00 | (661,647.33) | (661,647.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,007.37 | 661,647.33 | 0.00 | (661,647.33) | (661,647.33) |
| ***Total Revenue | 0.00 | 0.00 | 2,007.37 | 661,647.33 | 0.00 | (661,647.33) | (661,647.33) |

Grant: 14BA10 - Miscellaneous Business
 Fund: 14BA10 - Miscellaneous Business

Status: Closing - BSC/Dept Review
 FMGR: Smith, Andrew E

Type: Other

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Smith, Andrew E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14BA10 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UCSCTR | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: UCSCTR - Survey Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,259.75 | 0.00 | (1,259.75) | (1,259.75) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,259.75 | 0.00 | (1,259.75) | (1,259.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,259.75 | 0.00 | (1,259.75) | (1,259.75) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 125.98 | 0.00 | (125.98) | (125.98) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 125.98 | 0.00 | (125.98) | (125.98) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 125.98 | 0.00 | (125.98) | (125.98) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,385.73 | 0.00 | (1,385.73) | (1,385.73) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 1,385.73 | 0.00 | (1,385.73) | (1,385.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,385.73 | 0.00 | (1,385.73) | (1,385.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,385.73 | 0.00 | (1,385.73) | (1,385.73) |

Grant: 14BA10 - Miscellaneous Business
 Fund: 14BA11 - Miscellaneous Business

Status: Closing - BSC/Dept Review
 FMGR: Keirms, Tracy A

Type: Other

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|------------------|-------------------|------|
| PI Name: | Smith, Andrew E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 14BA10 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD | | |
| Resp Org: | UCSCTR | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Uniform Guidance | NO | |

Org: UCSCTK - PI Tracy Keirms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 107,974.63 | 0.00 | 0.00 | 0.00 | 0.00 | 107,974.63 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 107,974.63 | 0.00 | 0.00 | 0.00 | 0.00 | 107,974.63 | 0.00 |
| **Total Direct Cost Expenditures | 107,974.63 | 0.00 | 0.00 | 0.00 | 0.00 | 107,974.63 | 0.00 |
| 760300 F&A Expenditures | 10,798.76 | 0.00 | 0.00 | 0.00 | 0.00 | 10,798.76 | 0.00 |
| *Total: Indirect Costs | 10,798.76 | 0.00 | 0.00 | 0.00 | 0.00 | 10,798.76 | 0.00 |
| **Total Indirect Cost Expenditures | 10,798.76 | 0.00 | 0.00 | 0.00 | 0.00 | 10,798.76 | 0.00 |
| ***Total Expenditures | 118,773.39 | 0.00 | 0.00 | 0.00 | 0.00 | 118,773.39 | 0.00 |

Grant: 14BA17 - Particle Swarm Optimization
 Fund: 14BA17 - Particle Swarm Optimization

Status: Active
 FMGR: Thein, May-Win L
 Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Thein, May-Win L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Physical Sciences, Inc. | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | SC1984001 | CFDA #: | 12.000 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER | |
| FRAGRNT Start/End Date: | 7/1/18 - 3/31/20 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |
| | | | | | | | Uniform Guidance | YES | |

Org: UDMEMT - PI May-Win Thein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,502.00 | 6,502.00 | 0.00 | 0.00 | 0.00 | 6,502.00 | 6,502.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,969.16 | 15,876.70 | 4,922.91 | (20,799.61) | (20,799.61) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,640.05 | 0.00 | (18,640.05) | (18,640.05) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 63,799.00 | 63,799.00 | 0.00 | 0.00 | 0.00 | 63,799.00 | 63,799.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 778.00 | 9,710.50 | 0.00 | (9,710.50) | (9,710.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,167.00 | 16,167.00 | 0.00 | 0.00 | 0.00 | 16,167.00 | 16,167.00 |
| *Total: Personnel | 86,468.00 | 86,468.00 | 2,747.16 | 44,227.25 | 4,922.91 | 37,317.84 | 37,317.84 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 157.53 | 1,325.76 | 393.83 | (1,719.59) | (1,719.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,048.00 | 4,048.00 | 0.00 | 0.00 | 0.00 | 4,048.00 | 4,048.00 |
| *Total: Fringe Benefits | 4,048.00 | 4,048.00 | 157.53 | 1,325.76 | 393.83 | 2,328.41 | 2,328.41 |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,483.58 | 0.00 | (1,483.58) | (1,483.58) |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 1,483.58 | 0.00 | 3,516.42 | 3,516.42 |
| 7112 Research Supplies | 16,900.00 | 16,900.00 | 0.00 | 0.00 | 0.00 | 16,900.00 | 16,900.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,092.23 | 1,359.61 | (2,451.84) | (2,451.84) |
| *Total: Supplies | 16,900.00 | 16,900.00 | 0.00 | 1,092.23 | 1,359.61 | 14,448.16 | 14,448.16 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 35,815.00 | 35,815.00 | 0.00 | 0.00 | 0.00 | 35,815.00 | 35,815.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,919.00 | 0.00 | (11,919.00) | (11,919.00) |
| *Total: Tuition | 35,815.00 | 35,815.00 | 0.00 | 14,199.00 | 0.00 | 21,616.00 | 21,616.00 |
| **Total Direct Cost Expenditures | 148,231.00 | 148,231.00 | 2,904.69 | 62,327.82 | 6,676.35 | 79,226.83 | 79,226.83 |
| 760300 F&A Expenditures | 56,769.00 | 56,769.00 | 1,466.87 | 24,305.07 | 0.00 | 32,463.93 | 32,463.93 |
| *Total: Indirect Costs | 56,769.00 | 56,769.00 | 1,466.87 | 24,305.07 | 0.00 | 32,463.93 | 32,463.93 |
| **Total Indirect Cost Expenditures | 56,769.00 | 56,769.00 | 1,466.87 | 24,305.07 | 0.00 | 32,463.93 | 32,463.93 |
| ***Total Expenditures | 205,000.00 | 205,000.00 | 4,371.56 | 86,632.89 | 6,676.35 | 111,690.76 | 111,690.76 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA17 - Particle Swarm Optimization
 Fund: 14BA17 - Particle Swarm Optimization

Status: Active
 Type: Contract
 FMGR: Thein, May-Win L

PI Name: Thein, May-Win L
 Sponsor: Physical Sciences, Inc.
 Sponsor ID: SC1984001
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/18 - 3/31/20

CFDA #: 12.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|--------|-----------------------|--------|
| Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 | 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | | Equipment Vesting | OTHER |
| | | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |
| | | | | | Uniform Guidance | NO |
| | | | | | Uniform Guidance | YES |

Org: UDMEMT - PI May-Win Thein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 4,371.56 | 86,632.89 | 0.00 | (86,632.89) | (86,632.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,371.56 | 86,632.89 | 0.00 | (86,632.89) | (86,632.89) |
| ***Total Revenue | 0.00 | 0.00 | 4,371.56 | 86,632.89 | 0.00 | (86,632.89) | (86,632.89) |

Grant: 14BA18 - UNH Oceanography Graduate Prog
 Fund: 14BA18 - UNH Oceanography Graduate Prog

Status: Active Type: Other
 FMGR: Lippmann, Thomas C

PI Name: Lippmann, Thomas C
 Sponsor: TE Connectivity
 Sponsor ID: CHECK#53477
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 8/28/18 - 8/27/19

CFDA #: NONE

Fund Information
 Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMTL - PI Thomas Lippmann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 5,415.00 | 5,415.00 | 0.00 | 0.00 | 0.00 | 5,415.00 | 5,415.00 |
| *Total: Equipment | 5,415.00 | 5,415.00 | 0.00 | 0.00 | 0.00 | 5,415.00 | 5,415.00 |
| 7112 Research Supplies | 4,585.00 | 4,585.00 | 0.00 | 0.00 | 0.00 | 4,585.00 | 4,585.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.55 | 0.00 | (9.55) | (9.55) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,990.00 | 0.00 | (5,990.00) | (5,990.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,777.50 | 2,644.00 | (4,421.50) | (4,421.50) |
| *Total: Supplies | 4,585.00 | 4,585.00 | 0.00 | 7,777.05 | 2,644.00 | (5,836.05) | (5,836.05) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 7,777.05 | 2,644.00 | (421.05) | (421.05) |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 7,777.05 | 2,644.00 | (421.05) | (421.05) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 7,777.05 | 0.00 | (7,777.05) | (7,777.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,777.05 | 0.00 | (7,777.05) | (7,777.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,777.05 | 0.00 | (7,777.05) | (7,777.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA19 - 3D-Printed Scintillation
 Fund: 14BA19 - 3D-Printed Scintillation

Status: Active
 Type: Grant
 FMGR: Long, Elena A

PI Name: Long, Elena A
 Sponsor: Jefferson Science Associates LLC
 Sponsor ID: 14BA19 CFDA #: NONE
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/20/18 - 10/1/19

Fund Information
 Effective Date: 10/02/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDPHEL - PI Elena A. Long

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,396.81 | 0.00 | (5,396.81) | (5,396.81) |
| *Total: Personnel | 5,500.00 | 5,500.00 | 0.00 | 5,396.81 | 0.00 | 103.19 | 103.19 |
| **Total Direct Cost Expenditures | 5,500.00 | 5,500.00 | 0.00 | 5,396.81 | 0.00 | 103.19 | 103.19 |
| ***Total Expenditures | 5,500.00 | 5,500.00 | 0.00 | 5,396.81 | 0.00 | 103.19 | 103.19 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 5,396.81 | 0.00 | (5,396.81) | (5,396.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,396.81 | 0.00 | (5,396.81) | (5,396.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,396.81 | 0.00 | (5,396.81) | (5,396.81) |

Grant: 14BA20 - Pease Wastewater Treatment
 Fund: 14BA20 - Pease Wastewater Treatment

Status: Closing - OSR/Central Off Review
 FMGR: Jones, Stephen H

Type: Contract

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Jones, Stephen H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Underwood Engineers Inc | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 14BA20 | CFDA #: NONE | Term Date: | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/18 - 6/30/19 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | NO |

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,307.80 | 0.00 | (6,307.80) | (6,307.80) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,656.00 | 9,656.00 | 0.00 | 0.00 | 0.00 | 9,656.00 | 9,656.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,164.16 | 0.00 | (1,164.16) | (1,164.16) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 270.00 | 270.00 | 0.00 | 0.00 | 0.00 | 270.00 | 270.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 2,674.38 | 0.00 | (2,674.38) | (2,674.38) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| *Total: Personnel | 12,326.00 | 12,326.00 | 0.00 | 10,311.34 | 0.00 | 2,014.66 | 2,014.66 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,308.00 | 4,308.00 | 0.00 | 3,160.66 | 0.00 | 1,147.34 | 1,147.34 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 13.86 | 0.00 | (13.86) | (13.86) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 224.65 | 0.00 | (224.65) | (224.65) |
| *Total: Fringe Benefits | 4,308.00 | 4,308.00 | 0.00 | 3,399.17 | 0.00 | 908.83 | 908.83 |
| 710 Travel | 103.00 | 103.00 | 0.00 | 0.00 | 0.00 | 103.00 | 103.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 85.75 | 0.00 | (85.75) | (85.75) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 18.70 | 0.00 | (18.70) | (18.70) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 20.39 | 0.00 | (20.39) | (20.39) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 29.98 | 0.00 | (29.98) | (29.98) |
| *Total: Travel | 103.00 | 103.00 | 0.00 | 154.82 | 0.00 | (51.82) | (51.82) |
| 7112 Research Supplies | 570.00 | 570.00 | 0.00 | 0.00 | 0.00 | 570.00 | 570.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 47.99 | 0.00 | (47.99) | (47.99) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 427.00 | 0.00 | (427.00) | (427.00) |
| *Total: Supplies | 570.00 | 570.00 | 0.00 | 474.99 | 0.00 | 95.01 | 95.01 |
| **Total Direct Cost Expenditures | 17,307.00 | 17,307.00 | 0.00 | 14,340.32 | 0.00 | 2,966.68 | 2,966.68 |
| 760300 F&A Expenditures | 6,093.00 | 6,093.00 | 0.00 | 5,047.72 | 0.00 | 1,045.28 | 1,045.28 |
| *Total: Indirect Costs | 6,093.00 | 6,093.00 | 0.00 | 5,047.72 | 0.00 | 1,045.28 | 1,045.28 |
| **Total Indirect Cost Expenditures | 6,093.00 | 6,093.00 | 0.00 | 5,047.72 | 0.00 | 1,045.28 | 1,045.28 |
| ***Total Expenditures | 23,400.00 | 23,400.00 | 0.00 | 19,388.04 | 0.00 | 4,011.96 | 4,011.96 |

Grant: 14BA20 - Pease Wastewater Treatment
 Fund: 14BA20 - Pease Wastewater Treatment

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Jones, Stephen H

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Jones, Stephen H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Underwood Engineers Inc | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 14BA20 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/18 - 6/30/19 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | NO |

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 19,388.04 | 0.00 | (19,388.04) | (19,388.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,388.04 | 0.00 | (19,388.04) | (19,388.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,388.04 | 0.00 | (19,388.04) | (19,388.04) |

Grant: 14BA21 - Rye Water Dist. Water Quality
 Fund: 14BA21 - Rye Water Dist. Water Quality

Status: Active
 Type: Contract
 FMGR: Mouser, Paula J

PI Name: Mouser, Paula J
 Sponsor: Wright-Pierce
 Sponsor ID: 14BA21
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/8/18 - 10/7/19

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 10/08/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UDCEPM - PI Paula J. Mouser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 558.01 | 2,232.04 | 167.40 | (2,399.44) | (2,399.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,583.00 | 1,583.00 | 0.00 | 0.00 | 0.00 | 1,583.00 | 1,583.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 384.00 | 384.00 | 0.00 | 0.00 | 0.00 | 384.00 | 384.00 |
| *Total: Personnel | 1,967.00 | 1,967.00 | 558.01 | 2,232.04 | 167.40 | (432.44) | (432.44) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 44.64 | 185.25 | 13.39 | (198.64) | (198.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 133.00 | 133.00 | 0.00 | 0.00 | 0.00 | 133.00 | 133.00 |
| *Total: Fringe Benefits | 133.00 | 133.00 | 44.64 | 185.25 | 13.39 | (65.64) | (65.64) |
| 7112 Research Supplies | 1,410.00 | 1,410.00 | 0.00 | 0.00 | 0.00 | 1,410.00 | 1,410.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 451.84 | 0.00 | (451.84) | (451.84) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 57.31 | 0.00 | (57.31) | (57.31) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 244.90 | 0.00 | (244.90) | (244.90) |
| *Total: Supplies | 1,410.00 | 1,410.00 | 0.00 | 754.05 | 0.00 | 655.95 | 655.95 |
| **Total Direct Cost Expenditures | 3,510.00 | 3,510.00 | 602.65 | 3,171.34 | 180.79 | 157.87 | 157.87 |
| 760300 F&A Expenditures | 1,236.00 | 1,236.00 | 212.13 | 1,116.32 | 0.00 | 119.68 | 119.68 |
| *Total: Indirect Costs | 1,236.00 | 1,236.00 | 212.13 | 1,116.32 | 0.00 | 119.68 | 119.68 |
| **Total Indirect Cost Expenditures | 1,236.00 | 1,236.00 | 212.13 | 1,116.32 | 0.00 | 119.68 | 119.68 |
| ***Total Expenditures | 4,746.00 | 4,746.00 | 814.78 | 4,287.66 | 180.79 | 277.55 | 277.55 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 814.78 | 4,287.66 | 0.00 | (4,287.66) | (4,287.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 814.78 | 4,287.66 | 0.00 | (4,287.66) | (4,287.66) |
| ***Total Revenue | 0.00 | 0.00 | 814.78 | 4,287.66 | 0.00 | (4,287.66) | (4,287.66) |

Grant: 14BA22 - Photon-Based Methods
 Fund: 14BA22 - Photon-Based Methods

Status: Active
 FMGR: Malley, James P
 Type: Contract

| | | | | |
|--------------------------------------------|----------------------------|---------------------------------------|-----------------------|--------|
| PI Name: Malley, James P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: ARCADIS US Inc | Effective Date: 10/10/2018 | IDC Basis Code: MTDC | Approved For Preaward | NO |
| Sponsor ID: 14BA22 | Term Date: | IDC Rate Code: URON16 | Budget Controls | STDBUD |
| CFDA #: NONE | Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Resp Org: UDCE00 | Rev Account: 531000 | Fund Type Level 2: P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: 9/27/18 - 12/31/20 | | | Sefa Classification | RESDEV |
| | | | Uniform Guidance | NO |

Org: UDCEJM - PI James Malley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,548.00 | 7,548.00 | 0.00 | 0.00 | 0.00 | 7,548.00 | 7,548.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,636.11 | 0.00 | (4,636.11) | (4,636.11) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,820.00 | 9,820.00 | 0.00 | 0.00 | 0.00 | 9,820.00 | 9,820.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 19.12 | 0.00 | (19.12) | (19.12) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,595.00 | 4,356.00 | 0.00 | (4,356.00) | (4,356.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 92.50 | 0.00 | (92.50) | (92.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,350.00 | 8,350.00 | 0.00 | 0.00 | 0.00 | 8,350.00 | 8,350.00 |
| *Total: Personnel | 25,718.00 | 25,718.00 | 1,595.00 | 9,103.73 | 0.00 | 16,614.27 | 16,614.27 |
| 65YF10 Full Fringe Benefit Distr Expe | 633.00 | 633.00 | 0.00 | 0.00 | 0.00 | 633.00 | 633.00 |
| *Total: Fringe Benefits | 633.00 | 633.00 | 0.00 | 0.00 | 0.00 | 633.00 | 633.00 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 589.60 | 0.00 | (589.60) | (589.60) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 49.88 | 129.34 | 0.00 | (129.34) | (129.34) |
| *Total: Travel | 2,000.00 | 2,000.00 | 49.88 | 718.94 | 0.00 | 1,281.06 | 1,281.06 |
| 7112 Research Supplies | 8,828.00 | 8,828.00 | 0.00 | 0.00 | 0.00 | 8,828.00 | 8,828.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,682.52 | 0.00 | (1,682.52) | (1,682.52) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| *Total: Supplies | 8,828.00 | 8,828.00 | 0.00 | 1,927.52 | 0.00 | 6,900.48 | 6,900.48 |
| 721100 Assistantships | 9,045.00 | 9,045.00 | 0.00 | 0.00 | 0.00 | 9,045.00 | 9,045.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,835.62 | 0.00 | (3,835.62) | (3,835.62) |
| *Total: Tuition | 9,045.00 | 9,045.00 | 0.00 | 3,835.62 | 0.00 | 5,209.38 | 5,209.38 |
| **Total Direct Cost Expenditures | 46,224.00 | 46,224.00 | 1,644.88 | 15,585.81 | 0.00 | 30,638.19 | 30,638.19 |
| 760300 F&A Expenditures | 18,776.00 | 18,776.00 | 830.66 | 5,933.79 | 0.00 | 12,842.21 | 12,842.21 |
| *Total: Indirect Costs | 18,776.00 | 18,776.00 | 830.66 | 5,933.79 | 0.00 | 12,842.21 | 12,842.21 |
| **Total Indirect Cost Expenditures | 18,776.00 | 18,776.00 | 830.66 | 5,933.79 | 0.00 | 12,842.21 | 12,842.21 |
| ***Total Expenditures | 65,000.00 | 65,000.00 | 2,475.54 | 21,519.60 | 0.00 | 43,480.40 | 43,480.40 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA22 - Photon-Based Methods
 Fund: 14BA22 - Photon-Based Methods

Status: Active
 FMGR: Malley, James P
 Type: Contract

PI Name: Malley, James P
 Sponsor: ARCADIS US Inc
 Sponsor ID: 14BA22
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/27/18 - 12/31/20

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 10/10/2018 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UDCEJM - PI James Malley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 2,475.54 | 21,519.60 | 0.00 | (21,519.60) | (21,519.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,475.54 | 21,519.60 | 0.00 | (21,519.60) | (21,519.60) |
| ***Total Revenue | 0.00 | 0.00 | 2,475.54 | 21,519.60 | 0.00 | (21,519.60) | (21,519.60) |

Grant: 14BA23 - DRIVEN
 Fund: 14BA23 - DRIVEN

Status: Active
 FMGR: Sedam, Marc C
 Type: Contract

| | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Sedam, Marc C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Celdara Medical LLC | Effective Date: | 09/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 1UT2GM130176-01 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | A110 |
| Resp Org: | URRIPM | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/19 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: URRIPM - UNH Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 4,526.01 | 0.00 | (4,526.01) | (4,526.01) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,900.00 | 0.00 | (9,900.00) | (9,900.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,427.00 | 14,427.00 | 0.00 | 0.00 | 0.00 | 14,427.00 | 14,427.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 14,427.00 | 14,427.00 | 0.00 | 14,426.01 | 0.00 | 0.99 | 0.99 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,102.00 | 6,102.00 | 0.00 | 6,102.03 | 0.00 | (0.03) | (0.03) |
| *Total: Fringe Benefits | 6,102.00 | 6,102.00 | 0.00 | 6,102.03 | 0.00 | (0.03) | (0.03) |
| **Total Direct Cost Expenditures | 20,529.00 | 20,529.00 | 0.00 | 20,528.04 | 0.00 | 0.96 | 0.96 |
| 760300 F&A Expenditures | 4,106.00 | 4,106.00 | 0.00 | 4,105.59 | 0.00 | 0.41 | 0.41 |
| *Total: Indirect Costs | 4,106.00 | 4,106.00 | 0.00 | 4,105.59 | 0.00 | 0.41 | 0.41 |
| **Total Indirect Cost Expenditures | 4,106.00 | 4,106.00 | 0.00 | 4,105.59 | 0.00 | 0.41 | 0.41 |
| ***Total Expenditures | 24,635.00 | 24,635.00 | 0.00 | 24,633.63 | 0.00 | 1.37 | 1.37 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 24,633.63 | 0.00 | (24,633.63) | (24,633.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,633.63 | 0.00 | (24,633.63) | (24,633.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,633.63 | 0.00 | (24,633.63) | (24,633.63) |

Grant: 14BA24 - Predicting SPE Fluxes
 Fund: 14BA24 - Predicting SPE Fluxes

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Predictive Science Inc
 Sponsor ID: 14BA24
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/14/18 - 9/10/19

CFDA #: 43.001

Fund Information
 Effective Date: 09/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 0.00 | 2,502.66 | 4,018.49 | (6,521.15) | (6,521.15) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,727.88 | 0.00 | (1,727.88) | (1,727.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,173.00 | 4,173.00 | 0.00 | 0.00 | 0.00 | 4,173.00 | 4,173.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,106.70 | 0.00 | (8,106.70) | (8,106.70) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,270.00 | 11,270.00 | 0.00 | 0.00 | 0.00 | 11,270.00 | 11,270.00 |
| *Total: Personnel | 15,443.00 | 15,443.00 | 0.00 | 16,337.24 | 4,018.49 | (4,912.73) | (4,912.73) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 355.34 | 321.48 | (676.82) | (676.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,297.00 | 1,297.00 | 0.00 | 0.00 | 0.00 | 1,297.00 | 1,297.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | (336.00) | (336.00) |
| *Total: Fringe Benefits | 1,297.00 | 1,297.00 | 0.00 | 691.34 | 321.48 | 284.18 | 284.18 |
| 710 Travel | 1,994.00 | 1,994.00 | 0.00 | 0.00 | 0.00 | 1,994.00 | 1,994.00 |
| *Total: Travel | 1,994.00 | 1,994.00 | 0.00 | 0.00 | 0.00 | 1,994.00 | 1,994.00 |
| 7112 Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| **Total Direct Cost Expenditures | 19,934.00 | 19,934.00 | 0.00 | 17,028.58 | 4,339.97 | (1,434.55) | (1,434.55) |
| 760300 F&A Expenditures | 10,066.00 | 10,066.00 | 0.00 | 8,599.43 | 0.00 | 1,466.57 | 1,466.57 |
| *Total: Indirect Costs | 10,066.00 | 10,066.00 | 0.00 | 8,599.43 | 0.00 | 1,466.57 | 1,466.57 |
| **Total Indirect Cost Expenditures | 10,066.00 | 10,066.00 | 0.00 | 8,599.43 | 0.00 | 1,466.57 | 1,466.57 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 25,628.01 | 4,339.97 | 32.02 | 32.02 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 25,628.01 | 0.00 | (25,628.01) | (25,628.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,628.01 | 0.00 | (25,628.01) | (25,628.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,628.01 | 0.00 | (25,628.01) | (25,628.01) |

Grant: 14BA26 - SSA Summit LLC Various Tasks
 Fund: 14BA26 - SSA Summit LLC Various Tasks

Status: Active
 Type: Contract
 FMGR: Sundar, Vidyalakshmi

PI Name: Sundar, Vidyalakshmi
 Sponsor: Summit Consulting LLC
 Sponsor ID: SSA.BPA.UNH.18 CFDA #: 96.001
 Resp Org: UFOT00
 FRAGRNT Start/End Date: 9/14/18 - 9/13/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 09/14/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NHZERO |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UFDDVS - PI Vidya Sundar

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,155.08 | 0.00 | (8,155.08) | (8,155.08) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,557.00 | 18,557.00 | 0.00 | 0.00 | 0.00 | 18,557.00 | 18,557.00 |
| *Total: Personnel | 18,557.00 | 18,557.00 | 0.00 | 8,155.08 | 0.00 | 10,401.92 | 10,401.92 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,776.00 | 7,776.00 | 0.00 | 3,449.54 | 0.00 | 4,326.46 | 4,326.46 |
| *Total: Fringe Benefits | 7,776.00 | 7,776.00 | 0.00 | 3,449.54 | 0.00 | 4,326.46 | 4,326.46 |
| **Total Direct Cost Expenditures | 26,333.00 | 26,333.00 | 0.00 | 11,604.62 | 0.00 | 14,728.38 | 14,728.38 |
| 760300 F&A Expenditures | 13,298.00 | 13,298.00 | 0.00 | 5,860.32 | 0.00 | 7,437.68 | 7,437.68 |
| *Total: Indirect Costs | 13,298.00 | 13,298.00 | 0.00 | 5,860.32 | 0.00 | 7,437.68 | 7,437.68 |
| **Total Indirect Cost Expenditures | 13,298.00 | 13,298.00 | 0.00 | 5,860.32 | 0.00 | 7,437.68 | 7,437.68 |
| ***Total Expenditures | 39,631.00 | 39,631.00 | 0.00 | 17,464.94 | 0.00 | 22,166.06 | 22,166.06 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 17,464.94 | 0.00 | (17,464.94) | (17,464.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,464.94 | 0.00 | (17,464.94) | (17,464.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,464.94 | 0.00 | (17,464.94) | (17,464.94) |

Grant: 14BA28 - NETC ICNet Workshop
 Fund: 14BA28 - NETC ICNet Workshop

Status: Active
 FMGR: Sias, Jo E

Type: Contract

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Sias, Jo E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | CTC & Associates LLC | Effective Date: | 10/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14BA28 | CFDA #: NONE | Term Date: | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 10/15/18 - 10/14/19 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | NO |

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,499.99 | 0.00 | (2,499.99) | (2,499.99) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,527.50 | 0.00 | (10,527.50) | (10,527.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: Personnel | 10,000.00 | 10,000.00 | 0.00 | 13,027.49 | 0.00 | (3,027.49) | (3,027.49) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 840.00 | 840.00 | 0.00 | 0.00 | 0.00 | 840.00 | 840.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 884.31 | 0.00 | (884.31) | (884.31) |
| *Total: Fringe Benefits | 840.00 | 840.00 | 0.00 | 1,094.31 | 0.00 | (254.31) | (254.31) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 255.00 | 255.00 | 0.00 | 0.00 | 0.00 | 255.00 | 255.00 |
| *Total: Supplies | 255.00 | 255.00 | 0.00 | 0.00 | 0.00 | 255.00 | 255.00 |
| 722200 Participant Support | 15,000.00 | 15,000.00 | 0.00 | 8,592.67 | 0.00 | 6,407.33 | 6,407.33 |
| *Total: Participant Support | 15,000.00 | 15,000.00 | 0.00 | 8,592.67 | 0.00 | 6,407.33 | 6,407.33 |
| **Total Direct Cost Expenditures | 26,095.00 | 26,095.00 | 0.00 | 22,714.47 | 0.00 | 3,380.53 | 3,380.53 |
| 760300 F&A Expenditures | 3,905.00 | 3,905.00 | 0.00 | 4,970.87 | 0.00 | (1,065.87) | (1,065.87) |
| *Total: Indirect Costs | 3,905.00 | 3,905.00 | 0.00 | 4,970.87 | 0.00 | (1,065.87) | (1,065.87) |
| **Total Indirect Cost Expenditures | 3,905.00 | 3,905.00 | 0.00 | 4,970.87 | 0.00 | (1,065.87) | (1,065.87) |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 27,685.34 | 0.00 | 2,314.66 | 2,314.66 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 27,685.34 | 0.00 | (27,685.34) | (27,685.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 27,685.34 | 0.00 | (27,685.34) | (27,685.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,685.34 | 0.00 | (27,685.34) | (27,685.34) |

Grant: 14BA29 - Moultonborough Bay-Winter Harb
 Fund: 14BA29 - Moultonborough Bay-Winter Harb

Status: Active
 FMGR: Houle, James J

Type: Contract

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Houle, James J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Geosyntec Consultants, Inc. | Effective Date: | 12/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14BA29 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | CFDA #: | 66.458 | Expend End Date: | UNHDST | 35.2 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 12/1/18 - 12/1/20 | Rev Account: | 531000 | IDC Dist From Code: | | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,667.00 | 6,667.00 | 0.00 | 0.00 | 0.00 | 6,667.00 | 6,667.00 |
| *Total: Personnel | 6,667.00 | 6,667.00 | 0.00 | 0.00 | 0.00 | 6,667.00 | 6,667.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,273.00 | 2,273.00 | 0.00 | 0.00 | 0.00 | 2,273.00 | 2,273.00 |
| *Total: Fringe Benefits | 2,273.00 | 2,273.00 | 0.00 | 0.00 | 0.00 | 2,273.00 | 2,273.00 |
| 710 Travel | 270.00 | 270.00 | 0.00 | 0.00 | 0.00 | 270.00 | 270.00 |
| *Total: Travel | 270.00 | 270.00 | 0.00 | 0.00 | 0.00 | 270.00 | 270.00 |
| **Total Direct Cost Expenditures | 9,210.00 | 9,210.00 | 0.00 | 0.00 | 0.00 | 9,210.00 | 9,210.00 |
| 760300 F&A Expenditures | 3,242.00 | 3,242.00 | 0.00 | 0.00 | 0.00 | 3,242.00 | 3,242.00 |
| *Total: Indirect Costs | 3,242.00 | 3,242.00 | 0.00 | 0.00 | 0.00 | 3,242.00 | 3,242.00 |
| **Total Indirect Cost Expenditures | 3,242.00 | 3,242.00 | 0.00 | 0.00 | 0.00 | 3,242.00 | 3,242.00 |
| ***Total Expenditures | 12,452.00 | 12,452.00 | 0.00 | 0.00 | 0.00 | 12,452.00 | 12,452.00 |

Grant: 14BA30 - Workplace Sexual Harassment
 Fund: 14BA30 - Workplace Sexual Harassment

Status: Active
 Type: Contract
 FMGR: Stapleton, Jane Gerard

| | | | | | | | | |
|-------------------------|------------------------|--------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Stapleton, Jane Gerard | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Bloomberg Finance LP | | Effective Date: | 09/17/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 4500529830 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | STDBUD |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/15/18 - 10/14/21 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UCWSJS - PI Jane Stapleton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,401.96 | 0.00 | (10,401.96) | (10,401.96) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,431.00 | 7,431.00 | 0.00 | 0.00 | 0.00 | 7,431.00 | 7,431.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 874.96 | 0.00 | (874.96) | (874.96) |
| *Total: Personnel | 9,431.00 | 9,431.00 | 0.00 | 11,276.92 | 0.00 | (1,845.92) | (1,845.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,989.00 | 3,989.00 | 0.00 | 4,400.04 | 0.00 | (411.04) | (411.04) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 73.50 | 0.00 | (73.50) | (73.50) |
| *Total: Fringe Benefits | 3,989.00 | 3,989.00 | 0.00 | 4,473.54 | 0.00 | (484.54) | (484.54) |
| 710 Travel | 4,250.00 | 4,250.00 | 0.00 | 0.00 | 0.00 | 4,250.00 | 4,250.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,524.80 | 0.00 | (2,524.80) | (2,524.80) |
| *Total: Travel | 4,250.00 | 4,250.00 | 0.00 | 2,524.80 | 0.00 | 1,725.20 | 1,725.20 |
| 7112 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717000 Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: Supplies | 20,000.00 | 20,000.00 | 15,000.00 | 15,000.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 37,670.00 | 37,670.00 | 15,000.00 | 33,275.26 | 0.00 | 4,394.74 | 4,394.74 |
| 760300 F&A Expenditures | 7,980.00 | 7,980.00 | 5,280.00 | 11,712.90 | 0.00 | (3,732.90) | (3,732.90) |
| *Total: Indirect Costs | 7,980.00 | 7,980.00 | 5,280.00 | 11,712.90 | 0.00 | (3,732.90) | (3,732.90) |
| **Total Indirect Cost Expenditures | 7,980.00 | 7,980.00 | 5,280.00 | 11,712.90 | 0.00 | (3,732.90) | (3,732.90) |
| ***Total Expenditures | 45,650.00 | 45,650.00 | 20,280.00 | 44,988.16 | 0.00 | 661.84 | 661.84 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 20,280.00 | 44,988.16 | 0.00 | (44,988.16) | (44,988.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 20,280.00 | 44,988.16 | 0.00 | (44,988.16) | (44,988.16) |
| ***Total Revenue | 0.00 | 0.00 | 20,280.00 | 44,988.16 | 0.00 | (44,988.16) | (44,988.16) |

Grant: 14BA33 - Laser Range Finder Project
 Fund: 14BA33 - Laser Range Finder Project

Status: Active
 FMGR: Keesee, Amy M
 Type: Other

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Keesee, Amy M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Wilcox Industries Corporation | Effective Date: | 12/06/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 45403 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | CFDA #: NONE | | Expend End Date: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/6/18 - 7/1/20 | Rev Account: | 531000 | IDC Dist From Code: | P1 | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPAK - PI Amy Keesee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,558.33 | 0.00 | (2,558.33) | (2,558.33) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,203.00 | 11,203.00 | 0.00 | 0.00 | 0.00 | 11,203.00 | 11,203.00 |
| *Total: Personnel | 11,203.00 | 11,203.00 | 0.00 | 2,558.33 | 0.00 | 8,644.67 | 8,644.67 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,818.00 | 3,818.00 | 0.00 | 1,082.18 | 0.00 | 2,735.82 | 2,735.82 |
| *Total: Fringe Benefits | 3,818.00 | 3,818.00 | 0.00 | 1,082.18 | 0.00 | 2,735.82 | 2,735.82 |
| **Total Direct Cost Expenditures | 15,021.00 | 15,021.00 | 0.00 | 3,640.51 | 0.00 | 11,380.49 | 11,380.49 |
| 760300 F&A Expenditures | 7,585.00 | 7,585.00 | 0.00 | 1,838.45 | 0.00 | 5,746.55 | 5,746.55 |
| *Total: Indirect Costs | 7,585.00 | 7,585.00 | 0.00 | 1,838.45 | 0.00 | 5,746.55 | 5,746.55 |
| **Total Indirect Cost Expenditures | 7,585.00 | 7,585.00 | 0.00 | 1,838.45 | 0.00 | 5,746.55 | 5,746.55 |
| ***Total Expenditures | 22,606.00 | 22,606.00 | 0.00 | 5,478.96 | 0.00 | 17,127.04 | 17,127.04 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 5,478.96 | 0.00 | (5,478.96) | (5,478.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,478.96 | 0.00 | (5,478.96) | (5,478.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,478.96 | 0.00 | (5,478.96) | (5,478.96) |

Grant: 14BA34 - Integrated Stormwater Mgmt
 Fund: 14BA34 - Integrated Stormwater Mgmt

Status: Active
 FMGR: Houle, James J

Type: Contract

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Houle, James J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Paradigm Environmental Services Inc | Effective Date: | 09/28/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | PEUNHGLEC001 | CFDA #: | 66.458 | Term Date: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/28/18 - 3/27/20 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 769.23 | 3,076.92 | 1,923.08 | (5,000.00) | (5,000.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 10,957.35 | (10,957.35) | (10,957.35) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,851.00 | 29,851.00 | 0.00 | 0.00 | 0.00 | 29,851.00 | 29,851.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,531.83 | 1,531.83 | 8,812.18 | (10,344.01) | (10,344.01) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,154.00 | 19,154.00 | 0.00 | 0.00 | 0.00 | 19,154.00 | 19,154.00 |
| *Total: Personnel | 49,005.00 | 49,005.00 | 2,301.06 | 4,608.75 | 21,692.61 | 22,703.64 | 22,703.64 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 61.54 | 255.40 | 153.85 | (409.25) | (409.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,360.00 | 17,360.00 | 689.33 | 689.33 | 8,896.29 | 7,774.38 | 7,774.38 |
| *Total: Fringe Benefits | 17,360.00 | 17,360.00 | 750.87 | 944.73 | 9,050.14 | 7,365.13 | 7,365.13 |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 524.21 | 0.00 | (524.21) | (524.21) |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 524.21 | 0.00 | 4,475.79 | 4,475.79 |
| 7112 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| **Total Direct Cost Expenditures | 79,365.00 | 79,365.00 | 3,051.93 | 6,077.69 | 30,742.75 | 42,544.56 | 42,544.56 |
| 760300 F&A Expenditures | 20,635.00 | 20,635.00 | 793.51 | 1,580.20 | 0.00 | 19,054.80 | 19,054.80 |
| *Total: Indirect Costs | 20,635.00 | 20,635.00 | 793.51 | 1,580.20 | 0.00 | 19,054.80 | 19,054.80 |
| **Total Indirect Cost Expenditures | 20,635.00 | 20,635.00 | 793.51 | 1,580.20 | 0.00 | 19,054.80 | 19,054.80 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 3,845.44 | 7,657.89 | 30,742.75 | 61,599.36 | 61,599.36 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 3,845.44 | 7,657.89 | 0.00 | (7,657.89) | (7,657.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,845.44 | 7,657.89 | 0.00 | (7,657.89) | (7,657.89) |
| ***Total Revenue | 0.00 | 0.00 | 3,845.44 | 7,657.89 | 0.00 | (7,657.89) | (7,657.89) |

Grant: 14BA36 - ENSEMBLE Toolkit
 Fund: 14BA36 - ENSEMBLE Toolkit

Status: Active
 FMGR: White, Christopher M

Type: Contract

PI Name: White, Christopher M
 Sponsor: Spectral Sciences Inc
 Sponsor ID: 14BA36
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/15/19 - 12/6/19

CFDA #: 12.000

Fund Information
 Effective Date: 01/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMECW - PI Christopher White

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,124.93 | 8,499.72 | 5,312.32 | (13,812.04) | (13,812.04) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 22,295.00 | 22,295.00 | 0.00 | 0.00 | 0.00 | 22,295.00 | 22,295.00 |
| 613NZO Grad Unallocated Budget (Bud Only) | 9,370.00 | 9,370.00 | 0.00 | 0.00 | 0.00 | 9,370.00 | 9,370.00 |
| 615NZO PAT Unallocated Budget (Bud Only) | 9,537.00 | 9,537.00 | 0.00 | 0.00 | 0.00 | 9,537.00 | 9,537.00 |
| *Total: Personnel | 41,202.00 | 41,202.00 | 2,124.93 | 8,499.72 | 5,312.32 | 27,389.96 | 27,389.96 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 169.99 | 705.46 | 424.99 | (1,130.45) | (1,130.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,782.00 | 8,782.00 | 0.00 | 0.00 | 0.00 | 8,782.00 | 8,782.00 |
| *Total: Fringe Benefits | 8,782.00 | 8,782.00 | 169.99 | 705.46 | 424.99 | 7,651.55 | 7,651.55 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 99.98 | 0.00 | (99.98) | (99.98) |
| 7112 Research Supplies | 5,737.00 | 5,737.00 | 0.00 | 0.00 | 0.00 | 5,737.00 | 5,737.00 |
| *Total: Supplies | 5,737.00 | 5,737.00 | 0.00 | 99.98 | 0.00 | 5,637.02 | 5,637.02 |
| 721100 Assistantships | 1,140.00 | 1,140.00 | 0.00 | 0.00 | 0.00 | 1,140.00 | 1,140.00 |
| *Total: Tuition | 1,140.00 | 1,140.00 | 0.00 | 0.00 | 0.00 | 1,140.00 | 1,140.00 |
| **Total Direct Cost Expenditures | 56,861.00 | 56,861.00 | 2,294.92 | 9,305.16 | 5,737.31 | 41,818.53 | 41,818.53 |
| 760300 F&A Expenditures | 28,139.00 | 28,139.00 | 1,158.93 | 4,699.11 | 0.00 | 23,439.89 | 23,439.89 |
| *Total: Indirect Costs | 28,139.00 | 28,139.00 | 1,158.93 | 4,699.11 | 0.00 | 23,439.89 | 23,439.89 |
| **Total Indirect Cost Expenditures | 28,139.00 | 28,139.00 | 1,158.93 | 4,699.11 | 0.00 | 23,439.89 | 23,439.89 |
| ***Total Expenditures | 85,000.00 | 85,000.00 | 3,453.85 | 14,004.27 | 5,737.31 | 65,258.42 | 65,258.42 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 3,453.85 | 14,004.27 | 0.00 | (14,004.27) | (14,004.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,453.85 | 14,004.27 | 0.00 | (14,004.27) | (14,004.27) |
| ***Total Revenue | 0.00 | 0.00 | 3,453.85 | 14,004.27 | 0.00 | (14,004.27) | (14,004.27) |

Grant: 14BA36 - ENSEMBLE Toolkit
 Fund: 15CC08 - ENSEMBLE Toolkit - CS

Status: Active
 FMGR: White, Christopher M

Type: Contract

PI Name: White, Christopher M
 Sponsor: Spectral Sciences Inc
 Sponsor ID: 14BA36
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/15/19 - 12/6/19

CFDA #: 12.000

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|---------|
| Effective Date: 01/15/2019 | IDC Basis Code: MTDC | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: 14ZCLR 50.5 | Budget Controls | STDBUD |
| Rev Account: | Fund Type Level 2 P1 | Equipment Vesting | SPONSOR |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | NO |

Org: UDMECW - PI Christopher White

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,131.00 | 21,131.00 | 0.00 | 0.00 | 0.00 | 21,131.00 | 21,131.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,680.00 | 10,680.00 | 0.00 | 0.00 | 0.00 | 10,680.00 | 10,680.00 |
| *Total: Personnel | 31,811.00 | 31,811.00 | 0.00 | 0.00 | 0.00 | 31,811.00 | 31,811.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,456.00 | 13,456.00 | 0.00 | 0.00 | 0.00 | 13,456.00 | 13,456.00 |
| *Total: Fringe Benefits | 13,456.00 | 13,456.00 | 0.00 | 0.00 | 0.00 | 13,456.00 | 13,456.00 |
| 710 Travel | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| *Total: Travel | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 7112 Research Supplies | 1,495.00 | 1,495.00 | 0.00 | 0.00 | 0.00 | 1,495.00 | 1,495.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,250.00 | 3,250.00 | 0.00 | 0.00 | 0.00 | 3,250.00 | 3,250.00 |
| *Total: Supplies | 4,745.00 | 4,745.00 | 0.00 | 0.00 | 0.00 | 4,745.00 | 4,745.00 |
| 721100 Assistantships | 7,622.00 | 7,622.00 | 0.00 | 0.00 | 0.00 | 7,622.00 | 7,622.00 |
| *Total: Tuition | 7,622.00 | 7,622.00 | 0.00 | 0.00 | 0.00 | 7,622.00 | 7,622.00 |
| **Total Direct Cost Expenditures | 59,034.00 | 59,034.00 | 0.00 | 0.00 | 0.00 | 59,034.00 | 59,034.00 |
| 760300 F&A Expenditures | 25,966.00 | 25,966.00 | 0.00 | 0.00 | 0.00 | 25,966.00 | 25,966.00 |
| *Total: Indirect Costs | 25,966.00 | 25,966.00 | 0.00 | 0.00 | 0.00 | 25,966.00 | 25,966.00 |
| **Total Indirect Cost Expenditures | 25,966.00 | 25,966.00 | 0.00 | 0.00 | 0.00 | 25,966.00 | 25,966.00 |
| ***Total Expenditures | 85,000.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 85,000.00 | 85,000.00 |

Grant: 14BA37 - Cost of Chlorine Testing
 Fund: 14BA37 - Cost of Chlorine Testing

Status: Closing - BSC/Dept Review
 FMGR: Li, Anyin

Type: Contract

PI Name: Li, Anyin
 Sponsor: HF Scientific Inc
 Sponsor ID: 14BA37
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 3/15/19 - 7/15/19

CFDA #: NONE

Fund Information
 Effective Date: 02/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCHAL - PI Anyin Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,834.00 | 0.00 | (6,834.00) | (6,834.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,278.00 | 2,278.00 | 0.00 | 0.00 | 0.00 | 2,278.00 | 2,278.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 420.57 | 0.00 | (420.57) | (420.57) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,313.00 | 1,313.00 | 0.00 | 0.00 | 0.00 | 1,313.00 | 1,313.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| *Total: Personnel | 5,991.00 | 5,991.00 | 0.00 | 7,254.57 | 0.00 | (1,263.57) | (1,263.57) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 574.06 | 0.00 | (574.06) | (574.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,720.00 | 1,720.00 | 0.00 | 177.90 | 0.00 | 1,542.10 | 1,542.10 |
| *Total: Fringe Benefits | 1,720.00 | 1,720.00 | 0.00 | 751.96 | 0.00 | 968.04 | 968.04 |
| 740000 Cap Equipment | 25,050.00 | 25,050.00 | 20,000.00 | 20,000.00 | 0.00 | 5,050.00 | 5,050.00 |
| *Total: Equipment | 25,050.00 | 25,050.00 | 20,000.00 | 20,000.00 | 0.00 | 5,050.00 | 5,050.00 |
| 7112 Research Supplies | 8,146.00 | 8,146.00 | 0.00 | 0.00 | 0.00 | 8,146.00 | 8,146.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,583.86 | 0.00 | (3,583.86) | (3,583.86) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,247.20 | 0.00 | (6,247.20) | (6,247.20) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 8.17 | 0.00 | (8.17) | (8.17) |
| *Total: Supplies | 8,146.00 | 8,146.00 | 0.00 | 9,839.23 | 0.00 | (1,693.23) | (1,693.23) |
| **Total Direct Cost Expenditures | 40,907.00 | 40,907.00 | 20,000.00 | 37,845.76 | 0.00 | 3,061.24 | 3,061.24 |
| 760300 F&A Expenditures | 8,007.00 | 8,007.00 | 0.00 | 9,012.12 | 0.00 | (1,005.12) | (1,005.12) |
| *Total: Indirect Costs | 8,007.00 | 8,007.00 | 0.00 | 9,012.12 | 0.00 | (1,005.12) | (1,005.12) |
| **Total Indirect Cost Expenditures | 8,007.00 | 8,007.00 | 0.00 | 9,012.12 | 0.00 | (1,005.12) | (1,005.12) |
| ***Total Expenditures | 48,914.00 | 48,914.00 | 20,000.00 | 46,857.88 | 0.00 | 2,056.12 | 2,056.12 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 20,000.00 | 46,857.88 | 0.00 | (46,857.88) | (46,857.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 20,000.00 | 46,857.88 | 0.00 | (46,857.88) | (46,857.88) |
| ***Total Revenue | 0.00 | 0.00 | 20,000.00 | 46,857.88 | 0.00 | (46,857.88) | (46,857.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA37 - Cost of Chlorine Testing
 Fund: 14BA37 - Cost of Chlorine Testing

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Li, Anyin

PI Name: Li, Anyin
 Sponsor: HF Scientific Inc
 Sponsor ID: 14BA37
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 3/15/19 - 7/15/19

CFDA #: NONE

Fund Information

Fund Indirect Cost Information

Effective Date: 02/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCHAL - PI Anyin Li

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14BA38 - Innovative Packaging
 Fund: 14BA38 - Innovative Packaging
 PI Name: White, Christopher M
 Sponsor: Mentis Sciences Inc
 Sponsor ID: 4303
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/9/19 - 12/31/20

Status: Active
 Type: Contract
 FMGR: White, Christopher M
Fund Information
 Effective Date: 01/09/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000
Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1
 Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMECW - PI Christopher White

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 977.46 | 3,909.87 | 2,443.66 | (6,353.53) | (6,353.53) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,610.00 | 13,610.00 | 0.00 | 0.00 | 0.00 | 13,610.00 | 13,610.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,461.54 | 9,846.16 | 6,153.86 | (16,000.02) | (16,000.02) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,647.20 | 0.00 | (7,647.20) | (7,647.20) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 22,330.00 | 22,330.00 | 0.00 | 0.00 | 0.00 | 22,330.00 | 22,330.00 |
| *Total: Personnel | 35,940.00 | 35,940.00 | 3,439.00 | 21,403.23 | 8,597.52 | 5,939.25 | 5,939.25 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 275.12 | 1,141.73 | 687.79 | (1,829.52) | (1,829.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,215.00 | 2,215.00 | 0.00 | 0.00 | 0.00 | 2,215.00 | 2,215.00 |
| *Total: Fringe Benefits | 2,215.00 | 2,215.00 | 275.12 | 1,141.73 | 687.79 | 385.48 | 385.48 |
| 710 Travel | 1,375.00 | 1,375.00 | 0.00 | 0.00 | 0.00 | 1,375.00 | 1,375.00 |
| *Total: Travel | 1,375.00 | 1,375.00 | 0.00 | 0.00 | 0.00 | 1,375.00 | 1,375.00 |
| 740000 Cap Equipment | 52,500.00 | 52,500.00 | 0.00 | 0.00 | 0.00 | 52,500.00 | 52,500.00 |
| *Total: Equipment | 52,500.00 | 52,500.00 | 0.00 | 0.00 | 0.00 | 52,500.00 | 52,500.00 |
| 7112 Research Supplies | 807.00 | 807.00 | 0.00 | 0.00 | 0.00 | 807.00 | 807.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 415.53 | 415.53 | 0.00 | (415.53) | (415.53) |
| *Total: Supplies | 807.00 | 807.00 | 415.53 | 415.53 | 0.00 | 391.47 | 391.47 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 8,953.00 | 8,953.00 | 0.00 | 0.00 | 0.00 | 8,953.00 | 8,953.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,671.25 | 0.00 | (7,671.25) | (7,671.25) |
| *Total: Tuition | 8,953.00 | 8,953.00 | 0.00 | 8,811.25 | 0.00 | 141.75 | 141.75 |
| **Total Direct Cost Expenditures | 101,790.00 | 101,790.00 | 4,129.65 | 31,771.74 | 9,285.31 | 60,732.95 | 60,732.95 |
| 760300 F&A Expenditures | 20,370.00 | 20,370.00 | 2,085.47 | 11,595.05 | 0.00 | 8,774.95 | 8,774.95 |
| *Total: Indirect Costs | 20,370.00 | 20,370.00 | 2,085.47 | 11,595.05 | 0.00 | 8,774.95 | 8,774.95 |
| **Total Indirect Cost Expenditures | 20,370.00 | 20,370.00 | 2,085.47 | 11,595.05 | 0.00 | 8,774.95 | 8,774.95 |
| ***Total Expenditures | 122,160.00 | 122,160.00 | 6,215.12 | 43,366.79 | 9,285.31 | 69,507.90 | 69,507.90 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA38 - Innovative Packaging
 Fund: 14BA38 - Innovative Packaging
 PI Name: White, Christopher M
 Sponsor: Mentis Sciences Inc
 Sponsor ID: 4303
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/9/19 - 12/31/20

Status: Active
 FMGR: White, Christopher M
 CFDA #: 12.300

Type: Contract

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 01/09/2019 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: 531000 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UDMECW - PI Christopher White

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 6,215.12 | 43,366.79 | 0.00 | (43,366.79) | (43,366.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,215.12 | 43,366.79 | 0.00 | (43,366.79) | (43,366.79) |
| ***Total Revenue | 0.00 | 0.00 | 6,215.12 | 43,366.79 | 0.00 | (43,366.79) | (43,366.79) |

Grant: 14BA39 - Micro Faraday Cup
 Fund: 14BA39 - Micro Faraday Cup

Status: Active
 FMGR: Keesee, Amy M

Type: Contract

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Keesee, Amy M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Advanced Research Corporation (ARC) | Effective Date: | 09/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 190070 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| CFDA #: | 81.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPAK - PI Amy Keesee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,277.63 | 0.00 | (5,277.63) | (5,277.63) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 3,653.99 | 0.00 | (3,653.99) | (3,653.99) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,556.00 | 10,556.00 | 0.00 | 0.00 | 0.00 | 10,556.00 | 10,556.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 367.50 | 367.50 | 0.00 | (367.50) | (367.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Personnel | 10,856.00 | 10,856.00 | 367.50 | 9,299.12 | 0.00 | 1,556.88 | 1,556.88 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 443.31 | 0.00 | (443.31) | (443.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,465.00 | 4,465.00 | 0.00 | 1,545.65 | 0.00 | 2,919.35 | 2,919.35 |
| *Total: Fringe Benefits | 4,465.00 | 4,465.00 | 0.00 | 1,988.96 | 0.00 | 2,476.04 | 2,476.04 |
| 710 Travel | 1,244.00 | 1,244.00 | 0.00 | 0.00 | 0.00 | 1,244.00 | 1,244.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 367.46 | 1,100.66 | 0.00 | (1,100.66) | (1,100.66) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 248.29 | 248.29 | 0.00 | (248.29) | (248.29) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 872.00 | 872.00 | 0.00 | (872.00) | (872.00) |
| *Total: Travel | 1,244.00 | 1,244.00 | 1,487.75 | 2,220.95 | 0.00 | (976.95) | (976.95) |
| 7112 Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 16,665.00 | 16,665.00 | 1,855.25 | 13,509.03 | 0.00 | 3,155.97 | 3,155.97 |
| 760300 F&A Expenditures | 8,416.00 | 8,416.00 | 936.91 | 6,822.06 | 0.00 | 1,593.94 | 1,593.94 |
| *Total: Indirect Costs | 8,416.00 | 8,416.00 | 936.91 | 6,822.06 | 0.00 | 1,593.94 | 1,593.94 |
| **Total Indirect Cost Expenditures | 8,416.00 | 8,416.00 | 936.91 | 6,822.06 | 0.00 | 1,593.94 | 1,593.94 |
| ***Total Expenditures | 25,081.00 | 25,081.00 | 2,792.16 | 20,331.09 | 0.00 | 4,749.91 | 4,749.91 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 2,792.16 | 20,331.09 | 0.00 | (20,331.09) | (20,331.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,792.16 | 20,331.09 | 0.00 | (20,331.09) | (20,331.09) |
| ***Total Revenue | 0.00 | 0.00 | 2,792.16 | 20,331.09 | 0.00 | (20,331.09) | (20,331.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA39 - Micro Faraday Cup
 Fund: 14BA39 - Micro Faraday Cup

Status: Active

Type: Contract

FMGR: Keesee, Amy M

PI Name: Keesee, Amy M
 Sponsor: Advanced Research Corporation (ARC)
 Sponsor ID: 190070 CFDA #: 81.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19

Fund Information

Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAK - PI Amy Keesee

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14BA40 - Biofab & Bioengineering K12
 Fund: 14BA40 - Biofab & Bioengineering K12

Status: Active
 FMGR: Hale, Stephen R
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Hale, Stephen R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Advanced Regenerative Manufacturing Inst | Effective Date: | 10/26/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | EWD0018 | CFDA #: | 12.630 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UALCTR | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/26/18 - 9/30/21 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 68.24 | 68.24 | 1,480.85 | (1,549.09) | (1,549.09) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,336.00 | 15,336.00 | 0.00 | 0.00 | 0.00 | 15,336.00 | 15,336.00 |
| *Total: Personnel | 15,336.00 | 15,336.00 | 68.24 | 68.24 | 1,480.85 | 13,786.91 | 13,786.91 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,478.00 | 6,478.00 | 30.71 | 30.71 | 666.38 | 5,780.91 | 5,780.91 |
| *Total: Fringe Benefits | 6,478.00 | 6,478.00 | 30.71 | 30.71 | 666.38 | 5,780.91 | 5,780.91 |
| 717000 Consulting-General | 94,000.00 | 94,000.00 | 0.00 | 0.00 | 0.00 | 94,000.00 | 94,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 20,500.00 | 20,500.00 | 8,471.97 | 20,508.66 | 93,991.34 | (94,000.00) | (94,000.00) |
| *Total: Supplies | 114,500.00 | 114,500.00 | 8,471.97 | 20,508.66 | 93,991.34 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 136,314.00 | 136,314.00 | 8,570.92 | 20,607.61 | 96,138.57 | 19,567.82 | 19,567.82 |
| 760300 F&A Expenditures | 68,843.00 | 68,843.00 | 4,328.31 | 10,406.84 | 0.00 | 58,436.16 | 58,436.16 |
| *Total: Indirect Costs | 68,843.00 | 68,843.00 | 4,328.31 | 10,406.84 | 0.00 | 58,436.16 | 58,436.16 |
| **Total Indirect Cost Expenditures | 68,843.00 | 68,843.00 | 4,328.31 | 10,406.84 | 0.00 | 58,436.16 | 58,436.16 |
| ***Total Expenditures | 205,157.00 | 205,157.00 | 12,899.23 | 31,014.45 | 96,138.57 | 78,003.98 | 78,003.98 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 12,899.23 | 31,014.45 | 0.00 | (31,014.45) | (31,014.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,899.23 | 31,014.45 | 0.00 | (31,014.45) | (31,014.45) |
| ***Total Revenue | 0.00 | 0.00 | 12,899.23 | 31,014.45 | 0.00 | (31,014.45) | (31,014.45) |

Grant: 14BA40 - Biofab & Bioengineering K12
 Fund: 15CC17 - Biofab & Bioengineering K12 - CS

Status: Active
 Type: Grant
 FMGR: Hale, Stephen R

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Hale, Stephen R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Advanced Regenerative Manufacturing Inst | Effective Date: | 10/26/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | EWD0018 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 12.630 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UALCTR | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/26/18 - 9/30/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,709.00 | 10,709.00 | 0.00 | 0.00 | 0.00 | 10,709.00 | 10,709.00 |
| *Total: Personnel | 10,709.00 | 10,709.00 | 0.00 | 0.00 | 0.00 | 10,709.00 | 10,709.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,533.00 | 4,533.00 | 0.00 | 0.00 | 0.00 | 4,533.00 | 4,533.00 |
| *Total: Fringe Benefits | 4,533.00 | 4,533.00 | 0.00 | 0.00 | 0.00 | 4,533.00 | 4,533.00 |
| 7112 Research Supplies | 14,880.00 | 12,880.00 | 0.00 | 0.00 | 0.00 | 14,880.00 | 12,880.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,160.00 | 4,160.00 | 0.00 | 0.00 | 0.00 | 4,160.00 | 4,160.00 |
| *Total: Supplies | 19,040.00 | 17,040.00 | 0.00 | 0.00 | 0.00 | 19,040.00 | 17,040.00 |
| **Total Direct Cost Expenditures | 34,282.00 | 32,282.00 | 0.00 | 0.00 | 0.00 | 34,282.00 | 32,282.00 |
| 760300 F&A Expenditures | 17,315.00 | 17,315.00 | 0.00 | 0.00 | 0.00 | 17,315.00 | 17,315.00 |
| *Total: Indirect Costs | 17,315.00 | 17,315.00 | 0.00 | 0.00 | 0.00 | 17,315.00 | 17,315.00 |
| **Total Indirect Cost Expenditures | 17,315.00 | 17,315.00 | 0.00 | 0.00 | 0.00 | 17,315.00 | 17,315.00 |
| ***Total Expenditures | 51,597.00 | 49,597.00 | 0.00 | 0.00 | 0.00 | 51,597.00 | 49,597.00 |

Grant: 14BA40 - Biofab & Bioengineering K12
 Fund: 17C025 - Biofab & Bioengineering K12 CS

Status: Active
 FMGR: Hale, Stephen R

Type: Grant

PI Name: Hale, Stephen R
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: EWD0018 CFDA #: 12.630
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 10/26/18 - 9/30/21

Fund Information
 Effective Date: 04/09/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1,661.00 | 3,661.00 | 0.00 | 0.00 | 0.00 | 1,661.00 | 3,661.00 |
| *Total: Supplies | 1,661.00 | 3,661.00 | 0.00 | 0.00 | 0.00 | 1,661.00 | 3,661.00 |
| **Total Direct Cost Expenditures | 1,661.00 | 3,661.00 | 0.00 | 0.00 | 0.00 | 1,661.00 | 3,661.00 |
| 760300 F&A Expenditures | 839.00 | 839.00 | 0.00 | 0.00 | 0.00 | 839.00 | 839.00 |
| *Total: Indirect Costs | 839.00 | 839.00 | 0.00 | 0.00 | 0.00 | 839.00 | 839.00 |
| **Total Indirect Cost Expenditures | 839.00 | 839.00 | 0.00 | 0.00 | 0.00 | 839.00 | 839.00 |
| ***Total Expenditures | 2,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 4,500.00 |
| Revenue | | | | | | | |
| 532000 Cost Sharing | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |

Grant: 14BA41 - Transient Phenomena
 Fund: 14BA41 - Transient Phenomena

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Lockheed Martin
 Sponsor ID: 4104042516
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/8/19 - 10/22/21

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 04/08/2019 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 602.07 | 2,408.28 | 1,505.18 | (3,913.46) | (3,913.46) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 73,202.00 | 73,202.00 | 0.00 | 0.00 | 0.00 | 73,202.00 | 73,202.00 |
| *Total: Personnel | 73,202.00 | 73,202.00 | 602.07 | 2,408.28 | 1,505.18 | 69,288.54 | 69,288.54 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 48.17 | 199.88 | 120.41 | (320.29) | (320.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,672.00 | 30,672.00 | 0.00 | 0.00 | 0.00 | 30,672.00 | 30,672.00 |
| *Total: Fringe Benefits | 30,672.00 | 30,672.00 | 48.17 | 199.88 | 120.41 | 30,351.71 | 30,351.71 |
| 710 Travel | 9,498.00 | 9,498.00 | 0.00 | 0.00 | 0.00 | 9,498.00 | 9,498.00 |
| *Total: Travel | 9,498.00 | 9,498.00 | 0.00 | 0.00 | 0.00 | 9,498.00 | 9,498.00 |
| 7112 Research Supplies | 6,230.00 | 6,230.00 | 0.00 | 0.00 | 0.00 | 6,230.00 | 6,230.00 |
| *Total: Supplies | 6,230.00 | 6,230.00 | 0.00 | 0.00 | 0.00 | 6,230.00 | 6,230.00 |
| **Total Direct Cost Expenditures | 119,602.00 | 119,602.00 | 650.24 | 2,608.16 | 1,625.59 | 115,368.25 | 115,368.25 |
| 760300 F&A Expenditures | 60,398.00 | 60,398.00 | 328.38 | 1,317.15 | 0.00 | 59,080.85 | 59,080.85 |
| *Total: Indirect Costs | 60,398.00 | 60,398.00 | 328.38 | 1,317.15 | 0.00 | 59,080.85 | 59,080.85 |
| **Total Indirect Cost Expenditures | 60,398.00 | 60,398.00 | 328.38 | 1,317.15 | 0.00 | 59,080.85 | 59,080.85 |
| ***Total Expenditures | 180,000.00 | 180,000.00 | 978.62 | 3,925.31 | 1,625.59 | 174,449.10 | 174,449.10 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 978.62 | 3,925.31 | 0.00 | (3,925.31) | (3,925.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 978.62 | 3,925.31 | 0.00 | (3,925.31) | (3,925.31) |
| ***Total Revenue | 0.00 | 0.00 | 978.62 | 3,925.31 | 0.00 | (3,925.31) | (3,925.31) |

Grant: 14BA43 - Miscellaneous Business
 Fund: 14BA43 - Miscellaneous Business

Status: Active
 FMGR: Smith, Andrew E
 Type: Other

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|-----------------------------|
| PI Name: | Smith, Andrew E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 03/01/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | 14BA43 | CFDA #: | NONE | Term Date: | IDC Rate Code: IDC10 10.00% |
| Resp Org: | UCSCTR | Expend End Date: | | IDC Dist From Code: | UNHDST 10 |
| FRAGRNT Start/End Date: | 3/1/19 - 12/31/19 | Rev Account: | 531000 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: UCIPAS - PI Andrew Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 30,217.86 | 0.00 | (30,217.86) | (30,217.86) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 46.66 | 0.00 | (46.66) | (46.66) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,515.46 | 0.00 | (1,515.46) | (1,515.46) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 13,839.53 | 27,325.06 | 0.00 | (27,325.06) | (27,325.06) |
| 61SNSH Student Labor | 0.00 | 0.00 | 3,770.07 | 11,075.15 | 0.00 | (11,075.15) | (11,075.15) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,320.94 | 0.00 | (1,320.94) | (1,320.94) |
| *Total: Personnel | 0.00 | 0.00 | 17,609.60 | 71,501.13 | 0.00 | (71,501.13) | (71,501.13) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.92 | 0.00 | (3.92) | (3.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 13,423.23 | 0.00 | (13,423.23) | (13,423.23) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,107.18 | 2,240.00 | 0.00 | (2,240.00) | (2,240.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 1,107.18 | 15,667.15 | 0.00 | (15,667.15) | (15,667.15) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 90.00 | 330.98 | 0.00 | (330.98) | (330.98) |
| 7112 Research Supplies | 139,932.00 | 147,079.00 | 0.00 | 0.00 | 0.00 | 139,932.00 | 147,079.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,200.00 | 7,288.64 | 0.00 | (7,288.64) | (7,288.64) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 412.75 | 0.00 | (412.75) | (412.75) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 33.40 | 0.00 | (33.40) | (33.40) |
| *Total: Supplies | 139,932.00 | 147,079.00 | 1,290.00 | 8,065.77 | 0.00 | 131,866.23 | 139,013.23 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 2,818.00 | 2,818.00 | 0.00 | (2,818.00) | (2,818.00) |
| *Total: Other | 0.00 | 0.00 | 2,818.00 | 2,818.00 | 0.00 | (2,818.00) | (2,818.00) |
| **Total Direct Cost Expenditures | 139,932.00 | 147,079.00 | 22,824.78 | 98,052.05 | 0.00 | 41,879.95 | 49,026.95 |
| 760300 F&A Expenditures | 13,994.00 | 14,709.00 | 2,282.47 | 9,805.18 | 0.00 | 4,188.82 | 4,903.82 |
| *Total: Indirect Costs | 13,994.00 | 14,709.00 | 2,282.47 | 9,805.18 | 0.00 | 4,188.82 | 4,903.82 |
| **Total Indirect Cost Expenditures | 13,994.00 | 14,709.00 | 2,282.47 | 9,805.18 | 0.00 | 4,188.82 | 4,903.82 |
| ***Total Expenditures | 153,926.00 | 161,788.00 | 25,107.25 | 107,857.23 | 0.00 | 46,068.77 | 53,930.77 |

Revenue

Grant: 14BA43 - Miscellaneous Business
 Fund: 14BA43 - Miscellaneous Business

Status: Active
 FMGR: Smith, Andrew E
 Type: Other

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|------------------|-------------------|------|
| PI Name: | Smith, Andrew E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 03/01/2019 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 14BA43 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD | | |
| Resp Org: | UCSCTR | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/19 - 12/31/19 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Uniform Guidance | NO | |

Org: UCIPAS - PI Andrew Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 25,107.25 | 107,857.23 | 0.00 | (107,857.23) | (107,857.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 25,107.25 | 107,857.23 | 0.00 | (107,857.23) | (107,857.23) |
| ***Total Revenue | 0.00 | 0.00 | 25,107.25 | 107,857.23 | 0.00 | (107,857.23) | (107,857.23) |

Grant: 14BA44 - Determining Bioavailability
 Fund: 14BA44 - Determining Bioavailability

Status: Active
 FMGR: Whitehouse, Nancy L
 Type: Contract

| | | | | | | | | |
|-------------------------|---------------------|--------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Whitehouse, Nancy L | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Balchem Corp | | Effective Date: | 03/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 14BA44 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | STDBUD |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/19 - 12/31/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: UBANNW - PI Nancy Whitehouse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,362.15 | 10,556.56 | 18,048.52 | (28,605.08) | (28,605.08) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,300.00 | 23,300.00 | 0.00 | 0.00 | 0.00 | 23,300.00 | 23,300.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 617.44 | 1,632.70 | 0.00 | (1,632.70) | (1,632.70) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 20.20 | 0.00 | (20.20) | (20.20) |
| 61SNSH Student Labor | 0.00 | 0.00 | 563.26 | 975.83 | 0.00 | (975.83) | (975.83) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,107.00 | 3,107.00 | 0.00 | 0.00 | 0.00 | 3,107.00 | 3,107.00 |
| *Total: Personnel | 26,407.00 | 26,407.00 | 2,542.85 | 13,230.29 | 18,048.52 | (4,871.81) | (4,871.81) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.78 | 0.00 | (3.78) | (3.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,528.00 | 10,528.00 | 612.97 | 4,502.22 | 8,121.83 | (2,096.05) | (2,096.05) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 49.39 | 134.67 | 0.00 | (134.67) | (134.67) |
| *Total: Fringe Benefits | 10,528.00 | 10,528.00 | 662.36 | 4,640.67 | 8,121.83 | (2,234.50) | (2,234.50) |
| 7112 Research Supplies | 16,105.00 | 16,105.00 | 0.00 | 0.00 | 0.00 | 16,105.00 | 16,105.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,624.49 | 0.00 | (1,624.49) | (1,624.49) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 9,900.00 | 10,390.70 | 1,100.00 | (11,490.70) | (11,490.70) |
| *Total: Supplies | 16,105.00 | 16,105.00 | 9,900.00 | 12,015.19 | 1,100.00 | 2,989.81 | 2,989.81 |
| **Total Direct Cost Expenditures | 53,040.00 | 53,040.00 | 13,105.21 | 29,886.15 | 27,270.35 | (4,116.50) | (4,116.50) |
| 760300 F&A Expenditures | 26,785.00 | 26,785.00 | 6,618.14 | 15,092.52 | 0.00 | 11,692.48 | 11,692.48 |
| *Total: Indirect Costs | 26,785.00 | 26,785.00 | 6,618.14 | 15,092.52 | 0.00 | 11,692.48 | 11,692.48 |
| **Total Indirect Cost Expenditures | 26,785.00 | 26,785.00 | 6,618.14 | 15,092.52 | 0.00 | 11,692.48 | 11,692.48 |
| ***Total Expenditures | 79,825.00 | 79,825.00 | 19,723.35 | 44,978.67 | 27,270.35 | 7,575.98 | 7,575.98 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 19,723.35 | 44,978.67 | 0.00 | (44,978.67) | (44,978.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 19,723.35 | 44,978.67 | 0.00 | (44,978.67) | (44,978.67) |
| ***Total Revenue | 0.00 | 0.00 | 19,723.35 | 44,978.67 | 0.00 | (44,978.67) | (44,978.67) |

Grant: 14BA45 - ORPC: HighDeflection Hydrofoil
 Fund: 14BA45 - ORPC: HighDeflection Hydrofoil

Status: Active
 Type: Grant
 FMGR: Wosnik, Martin M

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Wosnik, Martin M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Ocean Renewable Power Company | Effective Date: | 03/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | SUB19014 | CFDA #: | 81.087 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 3/1/19 - 8/31/20 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDMEMW - PI Martin Wosnik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,694.00 | 18,694.00 | 0.00 | 0.00 | 0.00 | 18,694.00 | 18,694.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 54,479.00 | 54,479.00 | 0.00 | 0.00 | 0.00 | 54,479.00 | 54,479.00 |
| *Total: Personnel | 73,173.00 | 73,173.00 | 0.00 | 0.00 | 0.00 | 73,173.00 | 73,173.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,714.00 | 3,714.00 | 0.00 | 0.00 | 0.00 | 3,714.00 | 3,714.00 |
| *Total: Fringe Benefits | 3,714.00 | 3,714.00 | 0.00 | 0.00 | 0.00 | 3,714.00 | 3,714.00 |
| 7112 Research Supplies | 3,090.00 | 3,090.00 | 0.00 | 0.00 | 0.00 | 3,090.00 | 3,090.00 |
| *Total: Supplies | 3,090.00 | 3,090.00 | 0.00 | 0.00 | 0.00 | 3,090.00 | 3,090.00 |
| 721100 Assistantships | 26,954.00 | 26,954.00 | 0.00 | 0.00 | 0.00 | 26,954.00 | 26,954.00 |
| *Total: Tuition | 26,954.00 | 26,954.00 | 0.00 | 0.00 | 0.00 | 26,954.00 | 26,954.00 |
| **Total Direct Cost Expenditures | 106,931.00 | 106,931.00 | 0.00 | 0.00 | 0.00 | 106,931.00 | 106,931.00 |
| 760300 F&A Expenditures | 40,388.00 | 40,388.00 | 0.00 | 0.00 | 0.00 | 40,388.00 | 40,388.00 |
| *Total: Indirect Costs | 40,388.00 | 40,388.00 | 0.00 | 0.00 | 0.00 | 40,388.00 | 40,388.00 |
| **Total Indirect Cost Expenditures | 40,388.00 | 40,388.00 | 0.00 | 0.00 | 0.00 | 40,388.00 | 40,388.00 |
| ***Total Expenditures | 147,319.00 | 147,319.00 | 0.00 | 0.00 | 0.00 | 147,319.00 | 147,319.00 |

Grant: 14BA45 - ORPC: HighDeflection Hydrofoil
 Fund: 15CC26 - ORPC: HighDeflection Hydrofoil - CS

Status: Active
 FMGR: Wosnik, Martin M

Type: Grant

PI Name: Wosnik, Martin M
 Sponsor: Ocean Renewable Power Company
 Sponsor ID: SUB19014 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/19 - 8/31/20

Fund Information
 Effective Date: 03/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMW - PI Martin Wosnik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,365.00 | 17,365.00 | 0.00 | 0.00 | 0.00 | 17,365.00 | 17,365.00 |
| *Total: Personnel | 17,365.00 | 17,365.00 | 0.00 | 0.00 | 0.00 | 17,365.00 | 17,365.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,346.00 | 7,346.00 | 0.00 | 0.00 | 0.00 | 7,346.00 | 7,346.00 |
| *Total: Fringe Benefits | 7,346.00 | 7,346.00 | 0.00 | 0.00 | 0.00 | 7,346.00 | 7,346.00 |
| **Total Direct Cost Expenditures | 24,711.00 | 24,711.00 | 0.00 | 0.00 | 0.00 | 24,711.00 | 24,711.00 |
| 760300 F&A Expenditures | 12,479.00 | 12,479.00 | 0.00 | 0.00 | 0.00 | 12,479.00 | 12,479.00 |
| *Total: Indirect Costs | 12,479.00 | 12,479.00 | 0.00 | 0.00 | 0.00 | 12,479.00 | 12,479.00 |
| **Total Indirect Cost Expenditures | 12,479.00 | 12,479.00 | 0.00 | 0.00 | 0.00 | 12,479.00 | 12,479.00 |
| ***Total Expenditures | 37,190.00 | 37,190.00 | 0.00 | 0.00 | 0.00 | 37,190.00 | 37,190.00 |

Grant: 14BA47 - GLOBE SRS: 2019 and 2020
 Fund: 14BA47 - GLOBE SRS: 2019 and 2020

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------------|----|
| PI Name: | Bourgeault, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Youth Learning as Citizen Env Scientists | Effective Date: | 05/14/2019 | IDC Basis Code: | TDC | Approved For Preaward | YES | |
| Sponsor ID: | 14BA47 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD | |
| Resp Org: | UALCTR | CFDA #: | NONE | Expend End Date: | | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 5/14/19 - 5/13/21 | Rev Account: | 531000 | IDC Dist From Code: | UNHDST | 10 | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Uniform Guidance | NO |

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 41,079.00 | 41,079.00 | 0.00 | 0.00 | 0.00 | 41,079.00 | 41,079.00 |
| *Total: Personnel | 41,079.00 | 41,079.00 | 0.00 | 0.00 | 0.00 | 41,079.00 | 41,079.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,839.00 | 8,839.00 | 0.00 | 0.00 | 0.00 | 8,839.00 | 8,839.00 |
| *Total: Fringe Benefits | 8,839.00 | 8,839.00 | 0.00 | 0.00 | 0.00 | 8,839.00 | 8,839.00 |
| 710 Travel | 12,840.00 | 12,840.00 | 0.00 | 0.00 | 0.00 | 12,840.00 | 12,840.00 |
| *Total: Travel | 12,840.00 | 12,840.00 | 0.00 | 0.00 | 0.00 | 12,840.00 | 12,840.00 |
| 7112 Research Supplies | 8,700.00 | 8,700.00 | 0.00 | 0.00 | 0.00 | 8,700.00 | 8,700.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 28,690.00 | 28,690.00 | 0.00 | 0.00 | 0.00 | 28,690.00 | 28,690.00 |
| *Total: Supplies | 37,390.00 | 37,390.00 | 0.00 | 0.00 | 0.00 | 37,390.00 | 37,390.00 |
| 722200 Participant Support | 88,943.00 | 88,943.00 | 0.00 | 0.00 | 0.00 | 88,943.00 | 88,943.00 |
| *Total: Participant Support | 88,943.00 | 88,943.00 | 0.00 | 0.00 | 0.00 | 88,943.00 | 88,943.00 |
| **Total Direct Cost Expenditures | 189,091.00 | 189,091.00 | 0.00 | 0.00 | 0.00 | 189,091.00 | 189,091.00 |
| 760300 F&A Expenditures | 20,909.00 | 20,909.00 | 0.00 | 0.00 | 0.00 | 20,909.00 | 20,909.00 |
| *Total: Indirect Costs | 20,909.00 | 20,909.00 | 0.00 | 0.00 | 0.00 | 20,909.00 | 20,909.00 |
| **Total Indirect Cost Expenditures | 20,909.00 | 20,909.00 | 0.00 | 0.00 | 0.00 | 20,909.00 | 20,909.00 |
| ***Total Expenditures | 210,000.00 | 210,000.00 | 0.00 | 0.00 | 0.00 | 210,000.00 | 210,000.00 |

Grant: 14BA47 - GLOBE SRS: 2019 and 2020
 Fund: 14BA48 - Evaluation - Carsey School

Status: Active
 FMGR: Jaffee, Eleanor M

Type: Grant

| | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Bourgeault, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Youth Learning as Citizen Env Scientists | Effective Date: | 05/14/2019 | IDC Basis Code: | TDC | Approved For Preaward | YES |
| Sponsor ID: | 14BA47 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UALCTR | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/14/19 - 5/13/21 | | | | | Uniform Guidance | NO |

Org: UACSEJ - PI Eleanor Jaffee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 1,882.29 | 1,882.29 | 4,705.73 | (6,588.02) | (6,588.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,182.00 | 11,182.00 | 0.00 | 0.00 | 0.00 | 11,182.00 | 11,182.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 2,880.00 | 2,880.00 | 0.00 | 0.00 | 0.00 | 2,880.00 | 2,880.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 253.00 | 253.00 | 0.00 | (253.00) | (253.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,120.00 | 3,120.00 | 0.00 | 0.00 | 0.00 | 3,120.00 | 3,120.00 |
| *Total: Personnel | 17,182.00 | 17,182.00 | 2,135.29 | 2,135.29 | 4,705.73 | 10,340.98 | 10,340.98 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 150.58 | 150.58 | 376.46 | (527.04) | (527.04) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 150.58 | 150.58 | 376.46 | (527.04) | (527.04) |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Total Direct Cost Expenditures | 18,182.00 | 18,182.00 | 2,285.87 | 2,285.87 | 5,082.19 | 10,813.94 | 10,813.94 |
| 760300 F&A Expenditures | 1,818.00 | 1,818.00 | 228.59 | 228.59 | 0.00 | 1,589.41 | 1,589.41 |
| *Total: Indirect Costs | 1,818.00 | 1,818.00 | 228.59 | 228.59 | 0.00 | 1,589.41 | 1,589.41 |
| **Total Indirect Cost Expenditures | 1,818.00 | 1,818.00 | 228.59 | 228.59 | 0.00 | 1,589.41 | 1,589.41 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 2,514.46 | 2,514.46 | 5,082.19 | 12,403.35 | 12,403.35 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 2,514.46 | 2,514.46 | 0.00 | (2,514.46) | (2,514.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,514.46 | 2,514.46 | 0.00 | (2,514.46) | (2,514.46) |
| ***Total Revenue | 0.00 | 0.00 | 2,514.46 | 2,514.46 | 0.00 | (2,514.46) | (2,514.46) |

Grant: 14BA49 - Cutts Cove Living Shoreline
 Fund: 14BA49 - Cutts Cove Living Shoreline

Status: Active
 FMGR: Burdick, David M

Type: Contract

PI Name: Burdick, David M
 Sponsor: McFarland Johnson
 Sponsor ID: 14BA49
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/21/19 - 12/31/21

CFDA #: NONE

Fund Information
 Effective Date: 05/21/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,405.00 | 34,405.00 | 0.00 | 0.00 | 0.00 | 34,405.00 | 34,405.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,600.00 | 8,600.00 | 0.00 | 0.00 | 0.00 | 8,600.00 | 8,600.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| *Total: Personnel | 50,505.00 | 50,505.00 | 0.00 | 0.00 | 0.00 | 50,505.00 | 50,505.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,743.00 | 17,743.00 | 0.00 | 0.00 | 0.00 | 17,743.00 | 17,743.00 |
| *Total: Fringe Benefits | 17,743.00 | 17,743.00 | 0.00 | 0.00 | 0.00 | 17,743.00 | 17,743.00 |
| 710 Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 7112 Research Supplies | 2,930.00 | 2,930.00 | 0.00 | 0.00 | 0.00 | 2,930.00 | 2,930.00 |
| *Total: Supplies | 2,930.00 | 2,930.00 | 0.00 | 0.00 | 0.00 | 2,930.00 | 2,930.00 |
| **Total Direct Cost Expenditures | 71,578.00 | 71,578.00 | 0.00 | 0.00 | 0.00 | 71,578.00 | 71,578.00 |
| 760300 F&A Expenditures | 25,195.00 | 25,195.00 | 0.00 | 0.00 | 0.00 | 25,195.00 | 25,195.00 |
| *Total: Indirect Costs | 25,195.00 | 25,195.00 | 0.00 | 0.00 | 0.00 | 25,195.00 | 25,195.00 |
| **Total Indirect Cost Expenditures | 25,195.00 | 25,195.00 | 0.00 | 0.00 | 0.00 | 25,195.00 | 25,195.00 |
| ***Total Expenditures | 96,773.00 | 96,773.00 | 0.00 | 0.00 | 0.00 | 96,773.00 | 96,773.00 |

Grant: 14BA50 - (SMET) Tele-Operation Feedback
 Fund: 14BA50 - (SMET) Tele-Operation Feedback

Status: Active
 Type: Contract
 FMGR: Yoon, Se Young

PI Name: Yoon, Se Young
 Sponsor: Triton Systems Inc
 Sponsor ID: TSI2587192019269
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/29/19 - 9/3/19

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|---------|--|
| Effective Date: | 04/29/2019 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR | |
| | | | | Idc Waiver | NO | |
| | | | | Uniform Guidance | NO | |

Org: UDEEPY - PI Pablo Yoon

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,105.82 | 8,169.31 | 2,552.91 | (10,722.22) | (10,722.22) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,901.00 | 12,901.00 | 0.00 | 0.00 | 0.00 | 12,901.00 | 12,901.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,384.62 | 5,538.48 | 3,461.55 | (9,000.03) | (9,000.03) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,433.85 | 1,433.85 | 0.00 | (1,433.85) | (1,433.85) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,485.00 | 17,485.00 | 0.00 | 0.00 | 0.00 | 17,485.00 | 17,485.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,440.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| *Total: Personnel | | 30,386.00 | 30,386.00 | 9,364.29 | 16,581.64 | 6,014.46 | 7,789.90 | 7,789.90 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 519.24 | 1,125.50 | 481.15 | (1,606.65) | (1,606.65) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,356.00 | 2,356.00 | 0.00 | 0.00 | 0.00 | 2,356.00 | 2,356.00 |
| *Total: Fringe Benefits | | 2,356.00 | 2,356.00 | 519.24 | 1,125.50 | 481.15 | 749.35 | 749.35 |
| 711200 | Research Supplies | 0.00 | 0.00 | 84.90 | 84.90 | 0.00 | (84.90) | (84.90) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 360.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| *Total: Supplies | | 0.00 | 0.00 | 444.90 | 444.90 | 0.00 | (444.90) | (444.90) |
| 721100 | Assistantships | 723.00 | 723.00 | 0.00 | 0.00 | 0.00 | 723.00 | 723.00 |
| *Total: Tuition | | 723.00 | 723.00 | 0.00 | 0.00 | 0.00 | 723.00 | 723.00 |
| **Total Direct Cost Expenditures | | 33,465.00 | 33,465.00 | 10,328.43 | 18,152.04 | 6,495.61 | 8,817.35 | 8,817.35 |
| 760300 | F&A Expenditures | 16,535.00 | 16,535.00 | 5,215.85 | 9,166.77 | 0.00 | 7,368.23 | 7,368.23 |
| *Total: Indirect Costs | | 16,535.00 | 16,535.00 | 5,215.85 | 9,166.77 | 0.00 | 7,368.23 | 7,368.23 |
| **Total Indirect Cost Expenditures | | 16,535.00 | 16,535.00 | 5,215.85 | 9,166.77 | 0.00 | 7,368.23 | 7,368.23 |
| ***Total Expenditures | | 50,000.00 | 50,000.00 | 15,544.28 | 27,318.81 | 6,495.61 | 16,185.58 | 16,185.58 |
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 15,544.28 | 27,318.81 | 0.00 | (27,318.81) | (27,318.81) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 15,544.28 | 27,318.81 | 0.00 | (27,318.81) | (27,318.81) |
| ***Total Revenue | | 0.00 | 0.00 | 15,544.28 | 27,318.81 | 0.00 | (27,318.81) | (27,318.81) |

Grant: 14BA51 - Pall Corp Misc Proj XVIII
 Fund: 14BA51 - Pall Corp Misc Proj XVIII

Status: Active
 Type: Contract
 FMGR: Collins, Michael Robin

| | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Collins, Michael Robin | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Pall Corporation | Effective Date: | 03/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 14BA51 | CFDA #: NONE | Term Date: | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/19 - 2/29/20 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: UDCEMC - PI Michael Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,176.43 | 4,705.72 | 2,941.08 | (7,646.80) | (7,646.80) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,676.52 | 0.00 | (2,676.52) | (2,676.52) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 6,359.04 | 6,359.04 | 0.00 | 0.00 | 0.00 | 6,359.04 | 6,359.04 |
| 61CPHX Part Time Hourly | 47,640.96 | 47,640.96 | 313.50 | 4,389.01 | 0.00 | 43,251.95 | 43,251.95 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 1,884.62 | 17,588.22 | 31,096.23 | (48,684.45) | (48,684.45) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,835.50 | 12,989.75 | 0.00 | (12,989.75) | (12,989.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| *Total: Personnel | 78,000.00 | 78,000.00 | 5,210.05 | 42,349.22 | 34,037.31 | 1,613.47 | 1,613.47 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 94.11 | 390.57 | 235.29 | (625.86) | (625.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,344.00 | 6,344.00 | 0.00 | 0.00 | 0.00 | 6,344.00 | 6,344.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 25.08 | 367.42 | 0.00 | (367.42) | (367.42) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 150.77 | 1,469.85 | 2,487.70 | (3,957.55) | (3,957.55) |
| *Total: Fringe Benefits | 6,344.00 | 6,344.00 | 269.96 | 2,227.84 | 2,722.99 | 1,393.17 | 1,393.17 |
| 7112 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 184.50 | 5,831.29 | 0.00 | (5,831.29) | (5,831.29) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 24,500.00 | 24,500.00 | 0.00 | 0.00 | 0.00 | 24,500.00 | 24,500.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 33.70 | 0.00 | (33.70) | (33.70) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | (168.00) | 0.00 | 168.00 | 168.00 |
| *Total: Supplies | 39,500.00 | 39,500.00 | 184.50 | 5,696.99 | 0.00 | 33,803.01 | 33,803.01 |
| **Total Direct Cost Expenditures | 123,844.00 | 123,844.00 | 5,664.51 | 50,274.05 | 36,760.30 | 36,809.65 | 36,809.65 |
| 760300 F&A Expenditures | 62,541.00 | 62,541.00 | 2,860.59 | 25,388.38 | 0.00 | 37,152.62 | 37,152.62 |
| *Total: Indirect Costs | 62,541.00 | 62,541.00 | 2,860.59 | 25,388.38 | 0.00 | 37,152.62 | 37,152.62 |
| **Total Indirect Cost Expenditures | 62,541.00 | 62,541.00 | 2,860.59 | 25,388.38 | 0.00 | 37,152.62 | 37,152.62 |
| ***Total Expenditures | 186,385.00 | 186,385.00 | 8,525.10 | 75,662.43 | 36,760.30 | 73,962.27 | 73,962.27 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 8,525.10 | 75,662.43 | 0.00 | (75,662.43) | (75,662.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,525.10 | 75,662.43 | 0.00 | (75,662.43) | (75,662.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA51 - Pall Corp Misc Proj XVIII
 Fund: 14BA51 - Pall Corp Misc Proj XVIII

Status: Active
 FMGR: Collins, Michael Robin
 Type: Contract

PI Name: Collins, Michael Robin
 Sponsor: Pall Corporation
 Sponsor ID: 14BA51
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/1/19 - 2/29/20

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 03/01/2019 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Uniform Guidance | NO | |

Org: UDCEMC - PI Michael Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 8,525.10 | 75,662.43 | 0.00 | (75,662.43) | (75,662.43) |

Grant: 14BA52 - MIGSI Sensor
 Fund: 14BA52 - MIGSI Sensor

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name: Clemmons, James H
 Sponsor: The Aerospace Corporation
 Sponsor ID: 4600006677 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/19 - 8/31/20

Fund Information
 Effective Date: 05/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCJ - PI James Clemmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 13,248.53 | (13,248.53) | (13,248.53) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,894.00 | 15,894.00 | 0.00 | 0.00 | 0.00 | 15,894.00 | 15,894.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 3,677.00 | 3,677.00 | 0.00 | 0.00 | 0.00 | 3,677.00 | 3,677.00 |
| *Total: Personnel | 19,571.00 | 19,571.00 | 0.00 | 0.00 | 13,248.53 | 6,322.47 | 6,322.47 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 1,059.88 | (1,059.88) | (1,059.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,760.00 | 3,760.00 | 0.00 | 0.00 | 0.00 | 3,760.00 | 3,760.00 |
| *Total: Fringe Benefits | 3,760.00 | 3,760.00 | 0.00 | 0.00 | 1,059.88 | 2,700.12 | 2,700.12 |
| 710 Travel | 3,397.00 | 3,397.00 | 0.00 | 0.00 | 0.00 | 3,397.00 | 3,397.00 |
| *Total: Travel | 3,397.00 | 3,397.00 | 0.00 | 0.00 | 0.00 | 3,397.00 | 3,397.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 134.98 | 134.98 | 0.00 | (134.98) | (134.98) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 91.05 | 91.05 | 0.00 | (91.05) | (91.05) |
| *Total: Supplies | 0.00 | 0.00 | 226.03 | 226.03 | 0.00 | (226.03) | (226.03) |
| **Total Direct Cost Expenditures | 26,728.00 | 26,728.00 | 226.03 | 226.03 | 14,308.41 | 12,193.56 | 12,193.56 |
| 760300 F&A Expenditures | 13,496.50 | 13,496.50 | 114.14 | 114.14 | 0.00 | 13,382.36 | 13,382.36 |
| *Total: Indirect Costs | 13,496.50 | 13,496.50 | 114.14 | 114.14 | 0.00 | 13,382.36 | 13,382.36 |
| **Total Indirect Cost Expenditures | 13,496.50 | 13,496.50 | 114.14 | 114.14 | 0.00 | 13,382.36 | 13,382.36 |
| ***Total Expenditures | 40,224.50 | 40,224.50 | 340.17 | 340.17 | 14,308.41 | 25,575.92 | 25,575.92 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 340.17 | 340.17 | 0.00 | (340.17) | (340.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 340.17 | 340.17 | 0.00 | (340.17) | (340.17) |
| ***Total Revenue | 0.00 | 0.00 | 340.17 | 340.17 | 0.00 | (340.17) | (340.17) |

Grant: 14BA53 - NH-JMH, Inc Disinfection Study
 Fund: 14BA53 - NH-JMH, Inc Disinfection Study

Status: Active
 Type: Contract
 FMGR: Malley, James P

PI Name: Malley, James P
 Sponsor: Perkins Coie LLP
 Sponsor ID: 14BA53
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2019 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Uniform Guidance | NO | |

Org: UDCEJM - PI James Malley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,088.00 | 2,088.00 | 0.00 | 0.00 | 0.00 | 2,088.00 | 2,088.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,719.00 | 5,719.00 | 0.00 | 0.00 | 0.00 | 5,719.00 | 5,719.00 |
| *Total: Personnel | 7,807.00 | 7,807.00 | 0.00 | 0.00 | 0.00 | 7,807.00 | 7,807.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 166.00 | 166.00 | 0.00 | 0.00 | 0.00 | 166.00 | 166.00 |
| *Total: Fringe Benefits | 166.00 | 166.00 | 0.00 | 0.00 | 0.00 | 166.00 | 166.00 |
| **Total Direct Cost Expenditures | 7,973.00 | 7,973.00 | 0.00 | 0.00 | 0.00 | 7,973.00 | 7,973.00 |
| 760300 F&A Expenditures | 4,027.00 | 4,027.00 | 0.00 | 0.00 | 0.00 | 4,027.00 | 4,027.00 |
| *Total: Indirect Costs | 4,027.00 | 4,027.00 | 0.00 | 0.00 | 0.00 | 4,027.00 | 4,027.00 |
| **Total Indirect Cost Expenditures | 4,027.00 | 4,027.00 | 0.00 | 0.00 | 0.00 | 4,027.00 | 4,027.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |

Grant: 14BA55 - Energetic Electron Microinject
 Fund: 14BA55 - Energetic Electron Microinject

Status: Active
 FMGR: Kavosi, Shiva
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kavosi, Shiva | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | The Aerospace Corporation | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 4600006549 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | CFDA #: | NONE | Expend End Date: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/18 - 9/30/21 | Rev Account: | 531000 | IDC Dist From Code: | | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPSK - PI Shiva Kavosi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,049.00 | 13,049.00 | 0.00 | 0.00 | 0.00 | 13,049.00 | 13,049.00 |
| *Total: Personnel | 13,049.00 | 13,049.00 | 0.00 | 0.00 | 0.00 | 13,049.00 | 13,049.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,562.00 | 3,562.00 | 0.00 | 0.00 | 0.00 | 3,562.00 | 3,562.00 |
| *Total: Fringe Benefits | 3,562.00 | 3,562.00 | 0.00 | 0.00 | 0.00 | 3,562.00 | 3,562.00 |
| **Total Direct Cost Expenditures | 16,611.00 | 16,611.00 | 0.00 | 0.00 | 0.00 | 16,611.00 | 16,611.00 |
| 760300 F&A Expenditures | 8,389.00 | 8,389.00 | 0.00 | 0.00 | 0.00 | 8,389.00 | 8,389.00 |
| *Total: Indirect Costs | 8,389.00 | 8,389.00 | 0.00 | 0.00 | 0.00 | 8,389.00 | 8,389.00 |
| **Total Indirect Cost Expenditures | 8,389.00 | 8,389.00 | 0.00 | 0.00 | 0.00 | 8,389.00 | 8,389.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |

Grant: 14BA56 - Value of Aramid Fiber
 Fund: 14BA56 - Value of Aramid Fiber

Status: Active
 FMGR: Sias, Jo E

Type: Contract

PI Name: Sias, Jo E
 Sponsor: Surface Tech
 Sponsor ID: 14BA56
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/15/19 - 11/15/19

CFDA #: NONE

Fund Information
 Effective Date: 07/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,855.00 | 3,855.00 | 0.00 | 0.00 | 0.00 | 3,855.00 | 3,855.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 10,257.00 | 10,257.00 | 0.00 | 0.00 | 0.00 | 10,257.00 | 10,257.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Personnel | 15,612.00 | 15,612.00 | 0.00 | 0.00 | 0.00 | 15,612.00 | 15,612.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 713.00 | 713.00 | 0.00 | 0.00 | 0.00 | 713.00 | 713.00 |
| *Total: Fringe Benefits | 713.00 | 713.00 | 0.00 | 0.00 | 0.00 | 713.00 | 713.00 |
| 7112 Research Supplies | 605.00 | 605.00 | 0.00 | 0.00 | 0.00 | 605.00 | 605.00 |
| *Total: Supplies | 605.00 | 605.00 | 0.00 | 0.00 | 0.00 | 605.00 | 605.00 |
| 721100 Assistantships | 4,522.00 | 4,522.00 | 0.00 | 0.00 | 0.00 | 4,522.00 | 4,522.00 |
| *Total: Tuition | 4,522.00 | 4,522.00 | 0.00 | 0.00 | 0.00 | 4,522.00 | 4,522.00 |
| **Total Direct Cost Expenditures | 21,452.00 | 21,452.00 | 0.00 | 0.00 | 0.00 | 21,452.00 | 21,452.00 |
| 760300 F&A Expenditures | 8,548.00 | 8,548.00 | 0.00 | 0.00 | 0.00 | 8,548.00 | 8,548.00 |
| *Total: Indirect Costs | 8,548.00 | 8,548.00 | 0.00 | 0.00 | 0.00 | 8,548.00 | 8,548.00 |
| **Total Indirect Cost Expenditures | 8,548.00 | 8,548.00 | 0.00 | 0.00 | 0.00 | 8,548.00 | 8,548.00 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F073 - GEBCO Training Project 09-10

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F073 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

Fund Information
 Effective Date: 10/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC48 48.00%
 IDC Dist From Code: UNHDST 48
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 143,004.55 | 0.00 | (143,004.55) | (143,004.55) |
| 613N20 Grad Unallocated Budget (Bud Only) | 167,171.00 | 143,004.00 | 0.00 | 0.00 | 0.00 | 167,171.00 | 143,004.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 84,122.43 | 0.00 | (84,122.43) | (84,122.43) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 827.40 | 0.00 | (827.40) | (827.40) |
| 615N20 PAT Unallocated Budget (Bud Only) | 93,745.00 | 86,630.00 | 0.00 | 0.00 | 0.00 | 93,745.00 | 86,630.00 |
| *Total: Personnel | 260,916.00 | 229,634.00 | 0.00 | 227,954.38 | 0.00 | 32,961.62 | 1,679.62 |
| 65YF10 Full Fringe Benefit Distr Expe | 44,524.00 | 41,365.00 | 0.00 | 36,344.87 | 0.00 | 8,179.13 | 5,020.13 |
| *Total: Fringe Benefits | 44,524.00 | 41,365.00 | 0.00 | 36,344.87 | 0.00 | 8,179.13 | 5,020.13 |
| 710 Travel | 0.00 | 3,068.36 | 0.00 | 0.00 | 0.00 | 0.00 | 3,068.36 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 3,068.36 | 0.00 | 0.00 | 0.00 | 0.00 | 3,068.36 |
| 7112 Research Supplies | 1,440.00 | 1,440.00 | 0.00 | 0.00 | 0.00 | 1,440.00 | 1,440.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 408.00 | 0.00 | (408.00) | (408.00) |
| *Total: Supplies | 1,440.00 | 1,440.00 | 0.00 | 408.00 | 0.00 | 1,032.00 | 1,032.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| 721100 Assistantships | 76,801.00 | 76,801.00 | 0.00 | 0.00 | 0.00 | 76,801.00 | 76,801.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 88,368.50 | 0.00 | (88,368.50) | (88,368.50) |
| *Total: Tuition | 76,801.00 | 76,801.00 | 0.00 | 89,178.50 | 0.00 | (12,377.50) | (12,377.50) |
| 760003 Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| **Total Direct Cost Expenditures | 383,681.00 | 352,308.36 | 0.00 | 355,325.75 | 0.00 | 28,355.25 | (3,017.39) |
| 760300 F&A Expenditures | 144,544.00 | 130,768.00 | 0.00 | 127,750.61 | 0.00 | 16,793.39 | 3,017.39 |
| *Total: Indirect Costs | 144,544.00 | 130,768.00 | 0.00 | 127,750.61 | 0.00 | 16,793.39 | 3,017.39 |
| **Total Indirect Cost Expenditures | 144,544.00 | 130,768.00 | 0.00 | 127,750.61 | 0.00 | 16,793.39 | 3,017.39 |
| ***Total Expenditures | 528,225.00 | 483,076.36 | 0.00 | 483,076.36 | 0.00 | 45,148.64 | (0.00) |

Revenue

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F073 - GEBCO Training Project 09-10

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F073 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 10/30/2015 | IDC Basis Code: | MTDC | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | IDC48 48.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 48 | Budget Controls | STDBUD |
| Rev Account: | 530220 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530220 Non US Government | 0.00 | 0.00 | 0.00 | 483,076.36 | 0.00 | (483,076.36) | (483,076.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 483,076.36 | 0.00 | (483,076.36) | (483,076.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 483,076.36 | 0.00 | (483,076.36) | (483,076.36) |

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F074 - GEBCO Travel

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F073 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

Fund Information
 Effective Date: 07/01/2009
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 44,992.00 | 34,976.58 | 0.00 | 0.00 | 0.00 | 44,992.00 | 34,976.58 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,188.38 | 0.00 | (7,188.38) | (7,188.38) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 25,966.64 | 0.00 | (25,966.64) | (25,966.64) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,208.01 | 0.00 | (1,208.01) | (1,208.01) |
| *Total: Travel | 44,992.00 | 34,976.58 | 0.00 | 34,363.03 | 0.00 | 10,628.97 | 613.55 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 613.55 | 0.00 | (613.55) | (613.55) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 613.55 | 0.00 | (613.55) | (613.55) |
| **Total Direct Cost Expenditures | 44,992.00 | 34,976.58 | 0.00 | 34,976.58 | 0.00 | 10,015.42 | 0.00 |
| ***Total Expenditures | 44,992.00 | 34,976.58 | 0.00 | 34,976.58 | 0.00 | 10,015.42 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 34,976.58 | 0.00 | (34,976.58) | (34,976.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,976.58 | 0.00 | (34,976.58) | (34,976.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,976.58 | 0.00 | (34,976.58) | (34,976.58) |

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F085 - Gebco Yr 7 Travel

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F073 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

Fund Information
 Effective Date: 07/01/2009
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 49,417.00 | 55,345.50 | 0.00 | 0.00 | 0.00 | 49,417.00 | 55,345.50 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 20,277.34 | 0.00 | (20,277.34) | (20,277.34) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 24,312.77 | 0.00 | (24,312.77) | (24,312.77) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 10,302.87 | 0.00 | (10,302.87) | (10,302.87) |
| *Total: Travel | 49,417.00 | 55,345.50 | 0.00 | 54,892.98 | 0.00 | (5,475.98) | 452.52 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 157.76 | 0.00 | (157.76) | (157.76) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 157.76 | 0.00 | (157.76) | (157.76) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 137.00 | 0.00 | (137.00) | (137.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 452.52 | 0.00 | (452.52) | (452.52) |
| **Total Direct Cost Expenditures | 49,417.00 | 55,345.50 | 0.00 | 55,345.50 | 0.00 | (5,928.50) | (0.00) |
| ***Total Expenditures | 49,417.00 | 55,345.50 | 0.00 | 55,345.50 | 0.00 | (5,928.50) | (0.00) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 55,345.50 | 0.00 | (55,345.50) | (55,345.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 55,345.50 | 0.00 | (55,345.50) | (55,345.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,345.50 | 0.00 | (55,345.50) | (55,345.50) |

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F087 - GEBCO Training Year 7

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F073 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

Fund Information
 Effective Date: 07/16/2014
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00%
 IDC Dist From Code: UNHDST 40
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 145,002.24 | 0.00 | (145,002.24) | (145,002.24) |
| 613N20 Grad Unallocated Budget (Bud Only) | 120,835.00 | 145,002.00 | 0.00 | 0.00 | 0.00 | 120,835.00 | 145,002.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 85,369.97 | 0.00 | (85,369.97) | (85,369.97) |
| 615N20 PAT Unallocated Budget (Bud Only) | 78,259.00 | 85,374.00 | 0.00 | 0.00 | 0.00 | 78,259.00 | 85,374.00 |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Personnel | 199,094.00 | 230,376.00 | 0.00 | 230,872.21 | 0.00 | (31,778.21) | (496.21) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 46.50 | 0.00 | (46.50) | (46.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 38,338.00 | 41,497.00 | 0.00 | 38,133.22 | 0.00 | 204.78 | 3,363.78 |
| *Total: Fringe Benefits | 38,338.00 | 41,497.00 | 0.00 | 38,179.72 | 0.00 | 158.28 | 3,317.28 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 1,440.00 | 1,440.00 | 0.00 | 0.00 | 0.00 | 1,440.00 | 1,440.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 102.00 | 0.00 | (102.00) | (102.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| *Total: Supplies | 1,440.00 | 1,440.00 | 0.00 | 1,542.00 | 0.00 | (102.00) | (102.00) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 10,476.00 | 0.00 | (10,476.00) | (10,476.00) |
| 721100 Assistantships | 102,240.00 | 93,838.07 | 0.00 | 0.00 | 0.00 | 102,240.00 | 93,838.07 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 87,214.50 | 0.00 | (87,214.50) | (87,214.50) |
| *Total: Tuition | 102,240.00 | 93,838.07 | 0.00 | 97,690.50 | 0.00 | 4,549.50 | (3,852.43) |
| 760003 Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 341,112.00 | 367,151.07 | 0.00 | 368,284.43 | 0.00 | (27,172.43) | (1,133.36) |
| 760300 F&A Expenditures | 95,595.00 | 109,371.00 | 0.00 | 108,237.64 | 0.00 | (12,642.64) | 1,133.36 |
| *Total: Indirect Costs | 95,595.00 | 109,371.00 | 0.00 | 108,237.64 | 0.00 | (12,642.64) | 1,133.36 |
| **Total Indirect Cost Expenditures | 95,595.00 | 109,371.00 | 0.00 | 108,237.64 | 0.00 | (12,642.64) | 1,133.36 |
| ***Total Expenditures | 436,707.00 | 476,522.07 | 0.00 | 476,522.07 | 0.00 | (39,815.07) | 0.00 |

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F087 - GEBCO Training Year 7

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F073 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

Fund Information
 Effective Date: 07/16/2014
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00%
 IDC Dist From Code: UNHDST 40
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 476,522.07 | 0.00 | (476,522.07) | (476,522.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 476,522.07 | 0.00 | (476,522.07) | (476,522.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 476,522.07 | 0.00 | (476,522.07) | (476,522.07) |

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F096 - Gebco - Year 8 Travel

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F073 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

Fund Information
 Effective Date: 10/18/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 60,648.34 | 70,068.83 | 0.00 | 0.00 | 0.00 | 60,648.34 | 70,068.83 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 28,217.88 | 0.00 | (28,217.88) | (28,217.88) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 29,324.49 | 0.00 | (29,324.49) | (29,324.49) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 10,669.30 | 0.00 | (10,669.30) | (10,669.30) |
| *Total: Travel | 60,648.34 | 70,068.83 | 0.00 | 68,636.67 | 0.00 | (7,988.33) | 1,432.16 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 7.16 | 0.00 | (7.16) | (7.16) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,425.00 | 0.00 | (1,425.00) | (1,425.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,432.16 | 0.00 | (1,432.16) | (1,432.16) |
| **Total Direct Cost Expenditures | 60,648.34 | 70,068.83 | 0.00 | 70,068.83 | 0.00 | (9,420.49) | 0.00 |
| ***Total Expenditures | 60,648.34 | 70,068.83 | 0.00 | 70,068.83 | 0.00 | (9,420.49) | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 70,068.83 | 0.00 | (70,068.83) | (70,068.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 70,068.83 | 0.00 | (70,068.83) | (70,068.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 70,068.83 | 0.00 | (70,068.83) | (70,068.83) |

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F100 - GEBCO Training Project Year 8

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Contract

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 14F073 | Term Date: | | IDC Rate Code: | IDC40 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDOM00 | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/19 | | | | | Uniform Guidance | NO |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 147,996.72 | 0.00 | (147,996.72) | (147,996.72) |
| 613N20 Grad Unallocated Budget (Bud Only) | 147,960.00 | 147,960.00 | 0.00 | 0.00 | 0.00 | 147,960.00 | 147,960.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 86,081.79 | 0.00 | (86,081.79) | (86,081.79) |
| 615N20 PAT Unallocated Budget (Bud Only) | 87,931.00 | 87,931.00 | 0.00 | 0.00 | 0.00 | 87,931.00 | 87,931.00 |
| *Total: Personnel | 235,891.00 | 235,891.00 | 0.00 | 234,078.51 | 0.00 | 1,812.49 | 1,812.49 |
| 65YF10 Full Fringe Benefit Distr Expe | 43,012.00 | 43,012.00 | 0.00 | 38,987.84 | 0.00 | 4,024.16 | 4,024.16 |
| *Total: Fringe Benefits | 43,012.00 | 43,012.00 | 0.00 | 38,987.84 | 0.00 | 4,024.16 | 4,024.16 |
| 710 Travel | (6,791.11) | (6,791.11) | 0.00 | 0.00 | 0.00 | (6,791.11) | (6,791.11) |
| *Total: Travel | (6,791.11) | (6,791.11) | 0.00 | 0.00 | 0.00 | (6,791.11) | (6,791.11) |
| 7112 Research Supplies | 2,703.00 | 2,703.00 | 0.00 | 0.00 | 0.00 | 2,703.00 | 2,703.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | (7.16) | 0.00 | 7.16 | 7.16 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,112.20 | 0.00 | (3,112.20) | (3,112.20) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Supplies | 2,703.00 | 2,703.00 | 0.00 | 3,165.04 | 0.00 | (462.04) | (462.04) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 12,060.00 | 0.00 | (12,060.00) | (12,060.00) |
| 721100 Assistantships | 109,002.00 | 109,002.00 | 0.00 | 0.00 | 0.00 | 109,002.00 | 109,002.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 95,525.50 | 0.00 | (95,525.50) | (95,525.50) |
| *Total: Tuition | 109,002.00 | 109,002.00 | 0.00 | 107,585.50 | 0.00 | 1,416.50 | 1,416.50 |
| **Total Direct Cost Expenditures | 383,816.89 | 383,816.89 | 0.00 | 383,816.89 | 0.00 | (0.00) | (0.00) |
| 760300 F&A Expenditures | 110,492.50 | 110,492.50 | 0.00 | 110,492.50 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 110,492.50 | 110,492.50 | 0.00 | 110,492.50 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 110,492.50 | 110,492.50 | 0.00 | 110,492.50 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 494,309.39 | 494,309.39 | 0.00 | 494,309.39 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 494,309.39 | 0.00 | (494,309.39) | (494,309.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 494,309.39 | 0.00 | (494,309.39) | (494,309.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F100 - GEBCO Training Project Year 8

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F073 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00%
 IDC Dist From Code: UNHDST 40
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 494,309.39 | 0.00 | (494,309.39) | (494,309.39) |

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F116 - GEBCO Training Project Year 9

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F073 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

Fund Information
 Effective Date: 10/18/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00%
 IDC Dist From Code: UNHDST 40
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 147,802.50 | 0.00 | (147,802.50) | (147,802.50) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 150,960.00 | 150,960.00 | 0.00 | 0.00 | 0.00 | 150,960.00 | 150,960.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 88,194.81 | 0.00 | (88,194.81) | (88,194.81) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 87,931.00 | 87,931.00 | 0.00 | 0.00 | 0.00 | 87,931.00 | 87,931.00 |
| *Total: Personnel | 238,891.00 | 238,891.00 | 0.00 | 235,997.31 | 0.00 | 2,893.69 | 2,893.69 |
| 65YF10 Full Fringe Benefit Distr Expe | 38,000.40 | 38,000.40 | 0.00 | 40,000.27 | 0.00 | (1,999.87) | (1,999.87) |
| *Total: Fringe Benefits | 38,000.40 | 38,000.40 | 0.00 | 40,000.27 | 0.00 | (1,999.87) | (1,999.87) |
| 711200 Research Supplies | 1,729.00 | 1,729.00 | 0.00 | 0.00 | 0.00 | 1,729.00 | 1,729.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 125.69 | 0.00 | (125.69) | (125.69) |
| *Total: Supplies | 1,729.00 | 1,729.00 | 0.00 | 1,565.69 | 0.00 | 163.31 | 163.31 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 13,080.00 | 0.00 | (13,080.00) | (13,080.00) |
| 721100 Assistantships | 114,966.00 | 114,966.00 | 0.00 | 0.00 | 0.00 | 114,966.00 | 114,966.00 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 948.00 | 0.00 | (948.00) | (948.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 105,052.90 | 0.00 | (105,052.90) | (105,052.90) |
| *Total: Tuition | 114,966.00 | 114,966.00 | 0.00 | 119,080.90 | 0.00 | (4,114.90) | (4,114.90) |
| **Total Direct Cost Expenditures | 393,586.40 | 393,586.40 | 0.00 | 396,644.17 | 0.00 | (3,057.77) | (3,057.77) |
| 760300 F&A Expenditures | 114,083.00 | 114,083.00 | 0.00 | 111,025.23 | 0.00 | 3,057.77 | 3,057.77 |
| *Total: Indirect Costs | 114,083.00 | 114,083.00 | 0.00 | 111,025.23 | 0.00 | 3,057.77 | 3,057.77 |
| **Total Indirect Cost Expenditures | 114,083.00 | 114,083.00 | 0.00 | 111,025.23 | 0.00 | 3,057.77 | 3,057.77 |
| ***Total Expenditures | 507,669.40 | 507,669.40 | 0.00 | 507,669.40 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 507,669.40 | 0.00 | (507,669.40) | (507,669.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 507,669.40 | 0.00 | (507,669.40) | (507,669.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 507,669.40 | 0.00 | (507,669.40) | (507,669.40) |

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F117 - GEBCO Travel Year 9

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F073 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

Fund Information
 Effective Date: 10/18/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 12,087.29 | 12,087.29 | 0.00 | 0.00 | 0.00 | 12,087.29 | 12,087.29 |
| 710010 In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 | 167.90 | 0.00 | (167.90) | (167.90) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 19,898.04 | 0.00 | (19,898.04) | (19,898.04) |
| 710200 Foreign Travel | 43,745.00 | 43,745.00 | 0.00 | 35,766.35 | 0.00 | 7,978.65 | 7,978.65 |
| *Total: Travel | 55,832.29 | 55,832.29 | 0.00 | 55,832.29 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 370.66 | 370.66 | 0.00 | 0.00 | 0.00 | 370.66 | 370.66 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 370.66 | 0.00 | (370.66) | (370.66) |
| *Total: Supplies | 370.66 | 370.66 | 0.00 | 370.66 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 56,202.95 | 56,202.95 | 0.00 | 56,202.95 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 56,202.95 | 56,202.95 | 0.00 | 56,202.95 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 56,202.95 | 0.00 | (56,202.95) | (56,202.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 56,202.95 | 0.00 | (56,202.95) | (56,202.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,202.95 | 0.00 | (56,202.95) | (56,202.95) |

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F122 - GEBCO Training Project Year 10

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Contract

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 02/03/2014 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 14F073 | Term Date: | | IDC Rate Code: | IDC40 | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | CFDA #: | NONE | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/19 | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 150,961.19 | 0.00 | (150,961.19) | (150,961.19) |
| 613N30 Grad Unallocated Budget (Bud Only) | 151,002.00 | 151,002.00 | 0.00 | 0.00 | 0.00 | 151,002.00 | 151,002.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 55,461.96 | 0.00 | (55,461.96) | (55,461.96) |
| 615N30 PAT Unallocated Budget (Bud Only) | 56,706.00 | 56,706.00 | 0.00 | 0.00 | 0.00 | 56,706.00 | 56,706.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 34,713.00 | 0.00 | (34,713.00) | (34,713.00) |
| 61SN30 Student Labor Unallocated(Bud Only) | 14,425.73 | 14,425.73 | 0.00 | 0.00 | 0.00 | 14,425.73 | 14,425.73 |
| *Total: Personnel | 222,133.73 | 222,133.73 | 0.00 | 241,136.15 | 0.00 | (19,002.42) | (19,002.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 33,769.00 | 33,769.00 | 0.00 | 25,578.71 | 0.00 | 8,190.29 | 8,190.29 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,723.17 | 0.00 | (2,723.17) | (2,723.17) |
| *Total: Fringe Benefits | 33,769.00 | 33,769.00 | 0.00 | 28,301.88 | 0.00 | 5,467.12 | 5,467.12 |
| 7112 Research Supplies | 3,408.00 | 3,408.00 | 0.00 | 0.00 | 0.00 | 3,408.00 | 3,408.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,202.20 | 0.00 | (3,202.20) | (3,202.20) |
| *Total: Supplies | 3,408.00 | 3,408.00 | 0.00 | 3,202.20 | 0.00 | 205.80 | 205.80 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 13,680.00 | 0.00 | (13,680.00) | (13,680.00) |
| 721100 Assistantships | 131,172.00 | 131,172.00 | 0.00 | 0.00 | 0.00 | 131,172.00 | 131,172.00 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 10,438.50 | 0.00 | (10,438.50) | (10,438.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 93,724.00 | 0.00 | (93,724.00) | (93,724.00) |
| *Total: Tuition | 131,172.00 | 131,172.00 | 0.00 | 117,842.50 | 0.00 | 13,329.50 | 13,329.50 |
| **Total Direct Cost Expenditures | 390,482.73 | 390,482.73 | 0.00 | 390,482.73 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 109,056.13 | 109,056.13 | 0.00 | 109,056.13 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 109,056.13 | 109,056.13 | 0.00 | 109,056.13 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 109,056.13 | 109,056.13 | 0.00 | 109,056.13 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 499,538.86 | 499,538.86 | 0.00 | 499,538.86 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 499,538.86 | 0.00 | (499,538.86) | (499,538.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 499,538.86 | 0.00 | (499,538.86) | (499,538.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F122 - GEBCO Training Project Year 10

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F073 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

Fund Information

Effective Date: 02/03/2014
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00%
 IDC Dist From Code: UNHDST 40
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 499,538.86 | 0.00 | (499,538.86) | (499,538.86) |

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F123 - GEBCO Travel Year 10

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F073 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/19

Fund Information
 Effective Date: 02/03/2014
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 11,121.94 | 11,121.94 | 0.00 | 0.00 | 0.00 | 11,121.94 | 11,121.94 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,318.78 | 0.00 | (7,318.78) | (7,318.78) |
| 710200 Foreign Travel | 38,354.06 | 38,354.06 | 0.00 | 40,326.04 | 0.00 | (1,971.98) | (1,971.98) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,340.00 | 0.00 | (1,340.00) | (1,340.00) |
| *Total: Travel | 49,476.00 | 49,476.00 | 0.00 | 48,984.82 | 0.00 | 491.18 | 491.18 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 135.18 | 0.00 | (135.18) | (135.18) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 356.00 | 0.00 | (356.00) | (356.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 491.18 | 0.00 | (491.18) | (491.18) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 49,476.00 | 49,476.00 | 0.00 | 49,476.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 49,476.00 | 49,476.00 | 0.00 | 49,476.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 49,476.00 | 0.00 | (49,476.00) | (49,476.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,476.00 | 0.00 | (49,476.00) | (49,476.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,476.00 | 0.00 | (49,476.00) | (49,476.00) |

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Contract

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 02/01/2012 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 1209 | Term Date: | | IDC Rate Code: | IDC40 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDOM00 | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/1/12 - 6/30/19 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 87,542.09 | 0.00 | (87,542.09) | (87,542.09) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 87,001.00 | 87,001.00 | 0.00 | 0.00 | 0.00 | 87,001.00 | 87,001.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 90,001.00 | 90,001.00 | 0.00 | 90,782.09 | 0.00 | (781.09) | (781.09) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 279.00 | 0.00 | (279.00) | (279.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 39,476.00 | 39,476.00 | 0.00 | 39,569.39 | 0.00 | (93.39) | (93.39) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 19.92 | 0.00 | (19.92) | (19.92) |
| *Total: Fringe Benefits | 39,476.00 | 39,476.00 | 0.00 | 39,868.31 | 0.00 | (392.31) | (392.31) |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 489.60 | 0.00 | (489.60) | (489.60) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | (489.60) | 0.00 | 489.60 | 489.60 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 200.20 | 0.00 | (200.20) | (200.20) |
| 7112 Research Supplies | 11,430.00 | 11,430.00 | 0.00 | 0.00 | 0.00 | 11,430.00 | 11,430.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,507.99 | 0.00 | (2,507.99) | (2,507.99) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 380.98 | 0.00 | (380.98) | (380.98) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 1,495.00 | 0.00 | (1,495.00) | (1,495.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,796.84 | 0.00 | (1,796.84) | (1,796.84) |
| *Total: Supplies | 11,430.00 | 11,430.00 | 0.00 | 6,381.01 | 0.00 | 5,048.99 | 5,048.99 |
| **Total Direct Cost Expenditures | 140,907.00 | 140,907.00 | 0.00 | 137,146.41 | 0.00 | 3,760.59 | 3,760.59 |
| 760300 F&A Expenditures | 56,362.00 | 56,362.00 | 0.00 | 54,858.62 | 0.00 | 1,503.38 | 1,503.38 |
| *Total: Indirect Costs | 56,362.00 | 56,362.00 | 0.00 | 54,858.62 | 0.00 | 1,503.38 | 1,503.38 |
| **Total Indirect Cost Expenditures | 56,362.00 | 56,362.00 | 0.00 | 54,858.62 | 0.00 | 1,503.38 | 1,503.38 |
| ***Total Expenditures | 197,269.00 | 197,269.00 | 0.00 | 192,005.03 | 0.00 | 5,263.97 | 5,263.97 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 1209 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/19

Fund Information
 Effective Date: 02/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 192,005.03 | 0.00 | (192,005.03) | (192,005.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 192,005.03 | 0.00 | (192,005.03) | (192,005.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 192,005.03 | 0.00 | (192,005.03) | (192,005.03) |

Grant: 14F106 - Indian Ocean
 Fund: 14F107 - Indian Ocean

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 1209 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/19

Fund Information
 Effective Date: 02/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 48,000.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 48,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,103.76 | 0.00 | (1,103.76) | (1,103.76) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 41,523.86 | 0.00 | (41,523.86) | (41,523.86) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,677.62 | 0.00 | (2,677.62) | (2,677.62) |
| *Total: Travel | 48,000.00 | 48,000.00 | 0.00 | 45,305.24 | 0.00 | 2,694.76 | 2,694.76 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,698.91 | 0.00 | (1,698.91) | (1,698.91) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 383.50 | 0.00 | (383.50) | (383.50) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,367.41 | 0.00 | (2,367.41) | (2,367.41) |
| **Total Direct Cost Expenditures | 48,000.00 | 48,000.00 | 0.00 | 47,672.65 | 0.00 | 327.35 | 327.35 |
| ***Total Expenditures | 48,000.00 | 48,000.00 | 0.00 | 47,672.65 | 0.00 | 327.35 | 327.35 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 47,672.65 | 0.00 | (47,672.65) | (47,672.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 47,672.65 | 0.00 | (47,672.65) | (47,672.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 47,672.65 | 0.00 | (47,672.65) | (47,672.65) |

Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F131 - NF GEBCO Year 11 Project

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Contract

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------------|----|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 14F131 | Term Date: | | IDC Rate Code: | IDC40 | Budget Controls | STDBUD | |
| Resp Org: | UZCCOM | CFDA #: | NONE | Expend End Date: | | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/19 | Rev Account: | 531110 | IDC Dist From Code: | UNHDST | 40 | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Uniform Guidance | NO |

Org: UZMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 17,192.00 | 0.00 | (17,192.00) | (17,192.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 155,502.42 | 0.00 | (155,502.42) | (155,502.42) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 155,505.00 | 155,505.00 | 0.00 | 0.00 | 0.00 | 155,505.00 | 155,505.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 66,392.39 | 0.00 | (66,392.39) | (66,392.39) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 67,712.00 | 67,712.00 | 0.00 | 0.00 | 0.00 | 67,712.00 | 67,712.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,657.02 | 3,657.02 | 0.00 | 0.00 | 0.00 | 3,657.02 | 3,657.02 |
| *Total: Personnel | 226,874.02 | 226,874.02 | 0.00 | 239,086.81 | 0.00 | (12,212.79) | (12,212.79) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,444.13 | 0.00 | (1,444.13) | (1,444.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 36,722.00 | 36,722.00 | 0.00 | 25,539.54 | 0.00 | 11,182.46 | 11,182.46 |
| *Total: Fringe Benefits | 36,722.00 | 36,722.00 | 0.00 | 26,983.67 | 0.00 | 9,738.33 | 9,738.33 |
| 7112 Research Supplies | 6,222.00 | 6,222.00 | 0.00 | 0.00 | 0.00 | 6,222.00 | 6,222.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,872.96 | 0.00 | (12,872.96) | (12,872.96) |
| *Total: Supplies | 6,222.00 | 6,222.00 | 0.00 | 12,872.96 | 0.00 | (6,650.96) | (6,650.96) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 13,680.00 | 0.00 | (13,680.00) | (13,680.00) |
| 721100 Assistantships | 128,059.42 | 128,059.42 | 0.00 | 0.00 | 0.00 | 128,059.42 | 128,059.42 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 948.00 | 0.00 | (948.00) | (948.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 104,306.00 | 0.00 | (104,306.00) | (104,306.00) |
| *Total: Tuition | 128,059.42 | 128,059.42 | 0.00 | 118,934.00 | 0.00 | 9,125.42 | 9,125.42 |
| **Total Direct Cost Expenditures | 397,877.44 | 397,877.44 | 0.00 | 397,877.44 | 0.00 | (0.00) | (0.00) |
| 760300 F&A Expenditures | 111,577.28 | 111,577.28 | 0.00 | 111,577.28 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 111,577.28 | 111,577.28 | 0.00 | 111,577.28 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 111,577.28 | 111,577.28 | 0.00 | 111,577.28 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 509,454.72 | 509,454.72 | 0.00 | 509,454.72 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 509,454.72 | 0.00 | (509,454.72) | (509,454.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 509,454.72 | 0.00 | (509,454.72) | (509,454.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 509,454.72 | 0.00 | (509,454.72) | (509,454.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F131 - NF GEBCO Year 11 Project

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F131 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/19

Fund Information

Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00%
 IDC Dist From Code: UNHDST 40
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F132 - NF GEBCO Year 11 Proj. Travel

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F131 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 74,582.00 | 44,582.00 | 0.00 | 0.00 | 0.00 | 74,582.00 | 44,582.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,603.38 | 0.00 | (1,603.38) | (1,603.38) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,482.85 | 0.00 | (10,482.85) | (10,482.85) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 31,354.81 | 0.00 | (31,354.81) | (31,354.81) |
| *Total: Travel | 74,582.00 | 44,582.00 | 0.00 | 43,441.04 | 0.00 | 31,140.96 | 1,140.96 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721042 Waivers-Grad Insurance Pymts | 544.58 | 544.58 | 0.00 | 1,685.54 | 0.00 | (1,140.96) | (1,140.96) |
| *Total: Tuition | 544.58 | 544.58 | 0.00 | 1,685.54 | 0.00 | (1,140.96) | (1,140.96) |
| **Total Direct Cost Expenditures | 75,126.58 | 45,126.58 | 0.00 | 45,126.58 | 0.00 | 30,000.00 | 0.00 |
| ***Total Expenditures | 75,126.58 | 45,126.58 | 0.00 | 45,126.58 | 0.00 | 30,000.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 45,126.58 | 0.00 | (45,126.58) | (45,126.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,126.58 | 0.00 | (45,126.58) | (45,126.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,126.58 | 0.00 | (45,126.58) | (45,126.58) |

Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F133 - Nippon Fndtn 10 Yr Meeting

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F131 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOLMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 220.49 | 0.00 | (220.49) | (220.49) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,166.81 | 0.00 | (3,166.81) | (3,166.81) |
| 710200 Foreign Travel | 45,418.70 | 75,418.70 | 0.00 | 25,327.62 | 0.00 | 20,091.08 | 50,091.08 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 13,206.98 | 0.00 | (13,206.98) | (13,206.98) |
| *Total: Travel | 45,418.70 | 75,418.70 | 0.00 | 41,921.90 | 0.00 | 3,496.80 | 33,496.80 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 9,978.43 | 0.00 | (9,978.43) | (9,978.43) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,875.44 | 0.00 | (2,875.44) | (2,875.44) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 12,963.87 | 0.00 | (12,963.87) | (12,963.87) |
| **Total Direct Cost Expenditures | 45,418.70 | 75,418.70 | 0.00 | 54,885.77 | 0.00 | (9,467.07) | 20,532.93 |
| ***Total Expenditures | 45,418.70 | 75,418.70 | 0.00 | 54,885.77 | 0.00 | (9,467.07) | 20,532.93 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 54,885.77 | 0.00 | (54,885.77) | (54,885.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 54,885.77 | 0.00 | (54,885.77) | (54,885.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 54,885.77 | 0.00 | (54,885.77) | (54,885.77) |

Grant: 14F143 - NF GEBCO Year 12 Project
 Fund: 14F143 - NF GEBCO Year 12 Project

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Contract

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 14F143 | Term Date: | | IDC Rate Code: | IDC40 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZCCOM | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/19 | | | | | Uniform Guidance | NO |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 160,619.22 | 0.00 | (160,619.22) | (160,619.22) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 158,610.00 | 158,610.00 | 0.00 | 0.00 | 0.00 | 158,610.00 | 158,610.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 75,372.18 | 0.00 | (75,372.18) | (75,372.18) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |
| *Total: Personnel | 233,610.00 | 233,610.00 | 0.00 | 235,991.40 | 0.00 | (2,381.40) | (2,381.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 33,760.00 | 33,760.00 | 0.00 | 28,181.54 | 0.00 | 5,578.46 | 5,578.46 |
| *Total: Fringe Benefits | 33,760.00 | 33,760.00 | 0.00 | 28,181.54 | 0.00 | 5,578.46 | 5,578.46 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 328.51 | 0.00 | (328.51) | (328.51) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 328.51 | 0.00 | (328.51) | (328.51) |
| 7112 Research Supplies | 10,993.00 | 10,993.00 | 0.00 | 0.00 | 0.00 | 10,993.00 | 10,993.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,993.00 | 0.00 | (10,993.00) | (10,993.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Supplies | 10,993.00 | 10,993.00 | 0.00 | 12,193.00 | 0.00 | (1,200.00) | (1,200.00) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 13,680.00 | 0.00 | (13,680.00) | (13,680.00) |
| 721100 Assistantships | 139,410.00 | 139,410.00 | 0.00 | 0.00 | 0.00 | 139,410.00 | 139,410.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 110,992.00 | 0.00 | (110,992.00) | (110,992.00) |
| *Total: Tuition | 139,410.00 | 139,410.00 | 0.00 | 124,672.00 | 0.00 | 14,738.00 | 14,738.00 |
| **Total Direct Cost Expenditures | 417,773.00 | 417,773.00 | 0.00 | 401,366.45 | 0.00 | 16,406.55 | 16,406.55 |
| 760300 F&A Expenditures | 111,345.00 | 111,345.00 | 0.00 | 110,677.70 | 0.00 | 667.30 | 667.30 |
| *Total: Indirect Costs | 111,345.00 | 111,345.00 | 0.00 | 110,677.70 | 0.00 | 667.30 | 667.30 |
| **Total Indirect Cost Expenditures | 111,345.00 | 111,345.00 | 0.00 | 110,677.70 | 0.00 | 667.30 | 667.30 |
| ***Total Expenditures | 529,118.00 | 529,118.00 | 0.00 | 512,044.15 | 0.00 | 17,073.85 | 17,073.85 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 512,044.15 | 0.00 | (512,044.15) | (512,044.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 512,044.15 | 0.00 | (512,044.15) | (512,044.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 512,044.15 | 0.00 | (512,044.15) | (512,044.15) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F143 - NF GEBCO Year 12 Project
Fund: 14F143 - NF GEBCO Year 12 Project

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
Sponsor: Gebco-Nippon Foundation
Sponsor ID: 14F143 CFDA #: NONE
Resp Org: UZCCOM
FRAGRNT Start/End Date: 7/1/15 - 6/30/19

Fund Information

Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC40 40.00%
IDC Dist From Code: UNHDST 40
Fund Type Level 2: P1

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Uniform Guidance: NO

Org: UZOMLM - PI Larry Mayer

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14F143 - NF GEBCO Year 12 Project
 Fund: 14F144 - GEBCO-Travel Fund

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F143 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOLMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 55,721.88 | 55,721.88 | 0.00 | 0.00 | 0.00 | 55,721.88 | 55,721.88 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 400.83 | 0.00 | (400.83) | (400.83) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 15,158.67 | 0.00 | (15,158.67) | (15,158.67) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 37,343.39 | 0.00 | (37,343.39) | (37,343.39) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,200.82 | 0.00 | (2,200.82) | (2,200.82) |
| *Total: Travel | 55,721.88 | 55,721.88 | 0.00 | 55,103.71 | 0.00 | 618.17 | 618.17 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 139.57 | 0.00 | (139.57) | (139.57) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 478.60 | 0.00 | (478.60) | (478.60) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 618.17 | 0.00 | (618.17) | (618.17) |
| **Total Direct Cost Expenditures | 55,721.88 | 55,721.88 | 0.00 | 55,721.88 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 55,721.88 | 55,721.88 | 0.00 | 55,721.88 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 55,721.88 | 0.00 | (55,721.88) | (55,721.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 55,721.88 | 0.00 | (55,721.88) | (55,721.88) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,721.88 | 0.00 | (55,721.88) | (55,721.88) |

Grant: 14F147 - NF-GEBCO Ambassador
 Fund: 14F147 - NF-GEBCO Ambassador

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F147 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/19

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOLMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 40,500.00 | 40,500.00 | 0.00 | 0.00 | 0.00 | 40,500.00 | 40,500.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 8,099.22 | 0.00 | (8,099.22) | (8,099.22) |
| *Total: Travel | 40,500.00 | 40,500.00 | 0.00 | 8,099.22 | 0.00 | 32,400.78 | 32,400.78 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 31.59 | 0.00 | (31.59) | (31.59) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 31.59 | 0.00 | (31.59) | (31.59) |
| **Total Direct Cost Expenditures | 40,500.00 | 40,500.00 | 0.00 | 8,130.81 | 0.00 | 32,369.19 | 32,369.19 |
| ***Total Expenditures | 40,500.00 | 40,500.00 | 0.00 | 8,130.81 | 0.00 | 32,369.19 | 32,369.19 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,130.81 | 0.00 | (8,130.81) | (8,130.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,130.81 | 0.00 | (8,130.81) | (8,130.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,130.81 | 0.00 | (8,130.81) | (8,130.81) |

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Active
 FMGR: Cashman, Holly R

Type: Contract

| | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Cashman, Holly R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Chinese Language Council Intl - Hanban | Effective Date: | 05/20/2019 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14F151 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UCLLAC | Rev Account: | 530220 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | | | | Uniform Guidance | NO |

Org: UCLCLL - PI Lina Lee

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,015.00 | 6,015.00 | 0.00 | 0.00 | 0.00 | 6,015.00 | 6,015.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 86.66 | 0.00 | (86.66) | (86.66) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | (2,800.00) | (2,800.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 324.00 | 0.00 | (324.00) | (324.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,929.00 | 0.00 | (4,929.00) | (4,929.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,769.62 | 0.00 | (1,769.62) | (1,769.62) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 54,228.00 | 54,228.00 | 0.00 | 0.00 | 0.00 | 54,228.00 | 54,228.00 |
| *Total: Personnel | | 60,243.00 | 60,243.00 | 0.00 | 11,509.28 | 0.00 | 48,733.72 | 48,733.72 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 136.28 | 0.00 | (136.28) | (136.28) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,156.00 | 1,156.00 | 0.00 | 0.00 | 0.00 | 1,156.00 | 1,156.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 257.67 | 0.00 | (257.67) | (257.67) |
| *Total: Fringe Benefits | | 1,156.00 | 1,156.00 | 0.00 | 393.95 | 0.00 | 762.05 | 762.05 |
| 710 | Travel | 37,977.00 | 37,977.00 | 0.00 | 0.00 | 0.00 | 37,977.00 | 37,977.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,981.81 | 0.00 | (3,981.81) | (3,981.81) |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 4,467.82 | 0.00 | (4,467.82) | (4,467.82) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,140.92 | 0.00 | (8,140.92) | (8,140.92) |
| 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 | 6,702.76 | 0.00 | (6,702.76) | (6,702.76) |
| 710200 | Foreign Travel | 61,082.00 | 61,082.00 | 0.00 | 31,063.26 | 0.00 | 30,018.74 | 30,018.74 |
| 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 | 2,168.71 | 0.00 | (2,168.71) | (2,168.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,424.82 | 0.00 | (8,424.82) | (8,424.82) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 19,344.86 | 0.00 | (19,344.86) | (19,344.86) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 18,595.76 | 0.00 | (18,595.76) | (18,595.76) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 959.20 | 0.00 | (959.20) | (959.20) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 14,331.96 | 0.00 | (14,331.96) | (14,331.96) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,196.56 | 0.00 | (1,196.56) | (1,196.56) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 3,839.58 | 0.00 | (3,839.58) | (3,839.58) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,265.10 | 0.00 | (1,265.10) | (1,265.10) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,763.90 | 0.00 | (3,763.90) | (3,763.90) |

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Active
 FMGR: Cashman, Holly R

Type: Contract

| | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Cashman, Holly R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Chinese Language Council Intl - Hanban | Effective Date: | 05/20/2019 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14F151 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UCLLAC | Rev Account: | 530220 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | | | | Uniform Guidance | NO |

Org: UCLCLL - PI Lina Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 710F00 Foreign Travel | 0.00 | 0.00 | (1,013.86) | 14,716.30 | 0.00 | (14,716.30) | (14,716.30) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 10,912.03 | 0.00 | (10,912.03) | (10,912.03) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 1,075.00 | 0.00 | (1,075.00) | (1,075.00) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 6,103.82 | 0.00 | (6,103.82) | (6,103.82) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | (2,800.00) | 308.12 | 0.00 | (308.12) | (308.12) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 11,967.29 | 0.00 | (11,967.29) | (11,967.29) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 239.55 | 0.00 | (239.55) | (239.55) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 289.41 | 0.00 | (289.41) | (289.41) |
| 710Z00 Travel-Other | 0.00 | 0.00 | 0.00 | 34.99 | 0.00 | (34.99) | (34.99) |
| 710Z05 Airline flight/seating change fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 710Z10 Airline internet access fees | 0.00 | 0.00 | 0.00 | 404.85 | 0.00 | (404.85) | (404.85) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| *Total: Travel | 99,059.00 | 99,059.00 | (3,813.86) | 174,458.38 | 0.00 | (75,399.38) | (75,399.38) |
| 7404C7 Campus Construction Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 237.93 | 5,877.22 | 0.00 | (5,877.22) | (5,877.22) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 183,900.85 | 3,500.00 | (187,400.85) | (187,400.85) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,329.99 | 0.00 | (1,329.99) | (1,329.99) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 212.99 | 0.00 | (212.99) | (212.99) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 7,203.55 | 0.00 | (7,203.55) | (7,203.55) |
| 711173 Supplies-telephone calling program | 0.00 | 0.00 | 0.00 | 4,305.56 | 0.00 | (4,305.56) | (4,305.56) |
| 7112 Research Supplies | 284,541.00 | 284,541.00 | 0.00 | 0.00 | 0.00 | 284,541.00 | 284,541.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,863.74 | 0.00 | (2,863.74) | (2,863.74) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,534.81 | 0.00 | (3,534.81) | (3,534.81) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 314.89 | 0.00 | (314.89) | (314.89) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,588.04 | 0.00 | (3,588.04) | (3,588.04) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,761.50 | 0.00 | (1,761.50) | (1,761.50) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 4,831.00 | 0.00 | (4,831.00) | (4,831.00) |
| 717000 Consulting-General | 38,290.00 | 38,290.00 | 0.00 | 0.00 | 0.00 | 38,290.00 | 38,290.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15,201.16 | 0.00 | (15,201.16) | (15,201.16) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 6,900.00 | 0.00 | (6,900.00) | (6,900.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 76,691.00 | 76,691.00 | 0.00 | 0.00 | 0.00 | 76,691.00 | 76,691.00 |

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Active
 FMGR: Cashman, Holly R

Type: Contract

PI Name: Cashman, Holly R
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: 14F151 CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

Fund Information
 Effective Date: 05/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCLCLL - PI Lina Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (3,542.53) | 532,794.70 | 0.00 | (532,794.70) | (532,794.70) |

Grant: 14F151 - Confucius Institute Status: Active Type: Contract
 Fund: 15CA27 - Confucius Institute - CS FMGR: Lee, Lina

| | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Cashman, Holly R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Chinese Language Council Intl - Hanban | Effective Date: | 07/01/2015 | Approved For Preaward | NO |
| Sponsor ID: | 14F151 CFDA #: NONE | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UCLLAC | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | Rev Account: | | Idc Waiver | NO |
| | | | Fund Type Level 2 | Uniform Guidance | NO |
| | | | P1 | | |

Org: UCLCLL - PI Lina Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F16 Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 | 49,550.13 | 0.00 | (49,550.13) | (49,550.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 147,267.00 | 147,267.00 | 0.00 | 0.00 | 0.00 | 147,267.00 | 147,267.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,725.38 | 206,006.63 | 68,679.58 | (274,686.21) | (274,686.21) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 241,366.00 | 241,366.00 | 0.00 | 0.00 | 0.00 | 241,366.00 | 241,366.00 |
| *Total: Personnel | 388,633.00 | 388,633.00 | 2,725.38 | 255,556.76 | 68,679.58 | 64,396.66 | 64,396.66 |
| 65YF10 Full Fringe Benefit Distr Expe | 158,557.00 | 158,557.00 | 1,226.42 | 103,861.04 | 30,905.81 | 23,790.15 | 23,790.15 |
| *Total: Fringe Benefits | 158,557.00 | 158,557.00 | 1,226.42 | 103,861.04 | 30,905.81 | 23,790.15 | 23,790.15 |
| **Total Direct Cost Expenditures | 547,190.00 | 547,190.00 | 3,951.80 | 359,417.80 | 99,585.39 | 88,186.81 | 88,186.81 |
| ***Total Expenditures | 547,190.00 | 547,190.00 | 3,951.80 | 359,417.80 | 99,585.39 | 88,186.81 | 88,186.81 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 252,831.38 | 0.00 | (252,831.38) | (252,831.38) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 102,634.62 | 0.00 | (102,634.62) | (102,634.62) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 355,466.00 | 0.00 | (355,466.00) | (355,466.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 355,466.00 | 0.00 | (355,466.00) | (355,466.00) |

Grant: 14F158 - Integrated Multibeam Survey
 Fund: 14F158 - Integrated Multibeam Survey

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Hughes Clarke, John E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Kongsberg Maritime AS | Effective Date: | 04/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14F158 | CFDA #: NONE | Term Date: | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/16 - 3/31/21 | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: UZOMJC - PI John Hughes Clarke

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,660.91 | 83,940.47 | 9,152.28 | (93,092.75) | (93,092.75) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 118,482.00 | 118,482.00 | 0.00 | 0.00 | 0.00 | 118,482.00 | 118,482.00 |
| 611Q90 | Post Doc | 244,220.00 | 244,220.00 | 0.00 | 55,170.89 | 0.00 | 189,049.11 | 189,049.11 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,320.05 | 0.00 | (9,320.05) | (9,320.05) |
| *Total: Personnel | | 362,702.00 | 362,702.00 | 3,660.91 | 148,431.41 | 9,152.28 | 205,118.31 | 205,118.31 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 292.87 | 6,809.71 | 732.18 | (7,541.89) | (7,541.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 60,178.00 | 60,178.00 | 0.00 | 8,013.83 | 0.00 | 52,164.17 | 52,164.17 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 4,337.30 | 0.00 | (4,337.30) | (4,337.30) |
| *Total: Fringe Benefits | | 60,178.00 | 60,178.00 | 292.87 | 19,160.84 | 732.18 | 40,284.98 | 40,284.98 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,585.28 | 0.00 | (7,585.28) | (7,585.28) |
| 710200 | Foreign Travel | 142,834.00 | 142,834.00 | 0.00 | 57,596.41 | 0.00 | 85,237.59 | 85,237.59 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,621.16 | 0.00 | (2,621.16) | (2,621.16) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,604.32 | 0.00 | (2,604.32) | (2,604.32) |
| *Total: Travel | | 142,834.00 | 142,834.00 | 0.00 | 70,407.17 | 0.00 | 72,426.83 | 72,426.83 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 13,992.00 | 13,992.00 | 0.00 | (13,992.00) | (13,992.00) |
| *Total: Equipment | | 0.00 | 0.00 | 13,992.00 | 13,992.00 | 0.00 | (13,992.00) | (13,992.00) |
| 7112 | Research Supplies | 9,212.00 | 9,212.00 | 0.00 | 0.00 | 0.00 | 9,212.00 | 9,212.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 903.01 | 0.00 | (903.01) | (903.01) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 2,333.53 | 0.00 | (2,333.53) | (2,333.53) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 7,484.18 | 0.00 | (7,484.18) | (7,484.18) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 699.79 | 0.00 | (699.79) | (699.79) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 1,536.93 | 0.00 | (1,536.93) | (1,536.93) |
| *Total: Supplies | | 9,212.00 | 9,212.00 | 0.00 | 12,957.44 | 0.00 | (3,745.44) | (3,745.44) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,533.75 | 0.00 | (1,533.75) | (1,533.75) |
| *Total: Tuition | | 0.00 | 0.00 | 0.00 | 2,673.75 | 0.00 | (2,673.75) | (2,673.75) |
| 730000 | Subcontracts | 125,000.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 50,050.00 | 75,000.00 | (125,050.00) | (125,050.00) |
| *Total: Contractual | | 125,000.00 | 125,000.00 | 0.00 | 50,050.00 | 75,000.00 | (50.00) | (50.00) |

Grant: 14F158 - Integrated Multibeam Survey
 Fund: 14F158 - Integrated Multibeam Survey

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name: Hughes Clarke, John E
 Sponsor: Kongsberg Maritime AS
 Sponsor ID: 14F158
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | | |
|----------------------------|---------------------------------------|-----------------------|--------|--------|
| Effective Date: 04/01/2016 | IDC Basis Code: MTDCN | Approved For Admin | NONE | |
| Term Date: | IDC Rate Code: URON16 | Approved For Preaward | NO | |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | 50.50% | STDBUD |
| Rev Account: 531010 | Fund Type Level 2: P1 | Equipment Vesting | 50.5 | USNH |
| | | Idc Waiver | | NO |
| | | Uniform Guidance | | NO |

Org: UZOMJC - PI John Hughes Clarke

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 699,926.00 | 699,926.00 | 17,945.78 | 317,672.61 | 84,884.46 | 297,368.93 | 297,368.93 |
| 760300 F&A Expenditures | 300,074.00 | 300,074.00 | 1,996.66 | 137,723.52 | 0.00 | 162,350.48 | 162,350.48 |
| *Total: Indirect Costs | 300,074.00 | 300,074.00 | 1,996.66 | 137,723.52 | 0.00 | 162,350.48 | 162,350.48 |
| **Total Indirect Cost Expenditures | 300,074.00 | 300,074.00 | 1,996.66 | 137,723.52 | 0.00 | 162,350.48 | 162,350.48 |
| ***Total Expenditures | 1,000,000.00 | 1,000,000.00 | 19,942.44 | 455,396.13 | 84,884.46 | 459,719.41 | 459,719.41 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 19,942.44 | 455,396.13 | 0.00 | (455,396.13) | (455,396.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 19,942.44 | 455,396.13 | 0.00 | (455,396.13) | (455,396.13) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 19,942.44 | 455,396.13 | 0.00 | (455,396.13) | (455,396.13) |

Grant: 14F158 - Integrated Multibeam Survey
 Fund: 14F158 - Integrated Multibeam Survey

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name: Hughes Clarke, John E
 Sponsor: Kongsberg Maritime AS
 Sponsor ID: 14F158
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 04/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Equipment Vesting | USNH |
| Rev Account: | 531010 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: UZOMRW - PI Rochelle Wigley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710200 Foreign Travel | 0.00 | 0.00 | (655.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | (655.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (655.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (331.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | (331.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (331.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (986.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | (986.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (986.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (986.68) | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 14F159 - NF GEBCO Years 13 & 14 Project
 Fund: 14F159 - NF GEBCO Years 13 & 14 Project

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 07/07/2016 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 14F159 | Term Date: | | IDC Rate Code: | IDC40 | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | CFDA #: | NONE | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/20 | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 343,037.88 | 0.00 | (343,037.88) | (343,037.88) |
| 613N30 Grad Unallocated Budget (Bud Only) | 336,954.00 | 336,954.00 | 0.00 | 0.00 | 0.00 | 336,954.00 | 336,954.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 157,279.81 | 0.00 | (157,279.81) | (157,279.81) |
| 615N30 PAT Unallocated Budget (Bud Only) | 158,386.00 | 158,386.00 | 0.00 | 0.00 | 0.00 | 158,386.00 | 158,386.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,854.25 | 0.00 | (8,854.25) | (8,854.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 513.75 | 0.00 | (513.75) | (513.75) |
| 61SN30 Student Labor Unallocated(Bud Only) | 7,800.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 7,800.00 | 7,800.00 |
| *Total: Personnel | 503,140.00 | 503,140.00 | 0.00 | 509,685.69 | 0.00 | (6,545.69) | (6,545.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 75,029.00 | 75,029.00 | 0.00 | 64,357.78 | 0.00 | 10,671.22 | 10,671.22 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 725.27 | 0.00 | (725.27) | (725.27) |
| *Total: Fringe Benefits | 75,029.00 | 75,029.00 | 0.00 | 65,083.05 | 0.00 | 9,945.95 | 9,945.95 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 23,340.00 | 23,340.00 | 0.00 | 0.00 | 0.00 | 23,340.00 | 23,340.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 76.66 | 0.00 | (76.66) | (76.66) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 480.76 | 0.00 | (480.76) | (480.76) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,449.20 | 0.00 | (11,449.20) | (11,449.20) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,446.44 | 0.00 | (1,446.44) | (1,446.44) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 12,026.64 | 0.00 | (12,026.64) | (12,026.64) |
| *Total: Supplies | 23,340.00 | 23,340.00 | 0.00 | 25,519.70 | 0.00 | (2,179.70) | (2,179.70) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 13,680.00 | 0.00 | (13,680.00) | (13,680.00) |
| 721100 Assistantships | 245,232.00 | 245,232.00 | 0.00 | 0.00 | 0.00 | 245,232.00 | 245,232.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 229,921.97 | 0.00 | (229,921.97) | (229,921.97) |
| *Total: Tuition | 245,232.00 | 245,232.00 | 0.00 | 243,601.97 | 0.00 | 1,630.03 | 1,630.03 |
| **Total Direct Cost Expenditures | 846,741.00 | 846,741.00 | 0.00 | 843,890.41 | 0.00 | 2,850.59 | 2,850.59 |
| 760300 F&A Expenditures | 240,604.00 | 240,604.00 | 0.00 | 240,115.61 | 0.00 | 488.39 | 488.39 |
| *Total: Indirect Costs | 240,604.00 | 240,604.00 | 0.00 | 240,115.61 | 0.00 | 488.39 | 488.39 |
| **Total Indirect Cost Expenditures | 240,604.00 | 240,604.00 | 0.00 | 240,115.61 | 0.00 | 488.39 | 488.39 |

Grant: 14F159 - NF GEBCO Years 13 & 14 Project
 Fund: 14F159 - NF GEBCO Years 13 & 14 Project

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F159 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/16 - 6/30/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 07/07/2016 | IDC Basis Code: | MTDC | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | IDC40 40.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 40 | Budget Controls | STDBUD |
| Rev Account: | 531110 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| ***Total Expenditures | 1,087,345.00 | 1,087,345.00 | 0.00 | 1,084,006.02 | 0.00 | 3,338.98 | 3,338.98 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,084,006.02 | 0.00 | (1,084,006.02) | (1,084,006.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,084,006.02 | 0.00 | (1,084,006.02) | (1,084,006.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,084,006.02 | 0.00 | (1,084,006.02) | (1,084,006.02) |

Grant: 14F159 - NF GEBCO Years 13 & 14 Project
 Fund: 14F160 - NF GEBCO Years 13 & 14 Travel

Status: Active Type: Contract
 FMGR: Mayer, Larry A

| | | | | |
|------------------------------------------|----------------------------|---------------------------------------|-----------------------|--------|
| PI Name: Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: Gebco-Nippon Foundation | Effective Date: 07/07/2016 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: 14F159 | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: NONE | Expend End Date: | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: UZCCOM | Rev Account: 531110 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: 7/1/16 - 6/30/20 | | P1 | Uniform Guidance | NO |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710 Travel | 153,491.39 | 153,491.39 | 0.00 | 0.00 | 0.00 | 153,491.39 | 153,491.39 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 383.14 | 0.00 | (383.14) | (383.14) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 50,930.99 | 0.00 | (50,930.99) | (50,930.99) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 87,528.83 | 0.00 | (87,528.83) | (87,528.83) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,875.00 | 0.00 | (2,875.00) | (2,875.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,576.00 | 0.00 | (3,576.00) | (3,576.00) |
| *Total: Travel | 153,491.39 | 153,491.39 | 0.00 | 145,293.96 | 0.00 | 8,197.43 | 8,197.43 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 16.17 | 0.00 | (16.17) | (16.17) |
| 717218 Other Prof Ser-UNHF Legal | 0.00 | 0.00 | 0.00 | 3,225.00 | 0.00 | (3,225.00) | (3,225.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 610.00 | 0.00 | (610.00) | (610.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 4,651.17 | 0.00 | (4,651.17) | (4,651.17) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,546.26 | 0.00 | (3,546.26) | (3,546.26) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 3,546.26 | 0.00 | (3,546.26) | (3,546.26) |
| **Total Direct Cost Expenditures | 153,491.39 | 153,491.39 | 0.00 | 153,491.39 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 153,491.39 | 153,491.39 | 0.00 | 153,491.39 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 153,491.39 | 0.00 | (153,491.39) | (153,491.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 153,491.39 | 0.00 | (153,491.39) | (153,491.39) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 153,491.39 | 0.00 | (153,491.39) | (153,491.39) |

Grant: 14F165 - Hemoglobin Oxygen Therapeutic
 Fund: 14F165 - Hemoglobin Oxygen Therapeutic

Status: Active
 Type: Contract
 FMGR: Carr, Russell T

| | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|-----------------------|---------------|
| PI Name: | Carr, Russell T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Medical Technology Associates II | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN |
| Sponsor ID: | 14F165 | CFDA #: NONE | Term Date: | IDC Rate Code: | URON16 50.50% |
| Resp Org: | UDKE00 | Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 |
| FRAGRNT Start/End Date: | 6/17/16 - 8/23/19 | Rev Account: | 531010 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: UDKERC - PI Russell Carr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,575.00 | 0.00 | (11,575.00) | (11,575.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,382.00 | 22,382.00 | 0.00 | 0.00 | 0.00 | 22,382.00 | 22,382.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 276.88 | 0.00 | (276.88) | (276.88) |
| 61SNSH Student Labor | 0.00 | 0.00 | 600.00 | 46,118.53 | 0.00 | (46,118.53) | (46,118.53) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 148.45 | 0.00 | (148.45) | (148.45) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| *Total: Personnel | 63,382.00 | 63,382.00 | 600.00 | 58,118.86 | 0.00 | 5,263.14 | 5,263.14 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 960.72 | 0.00 | (960.72) | (960.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,696.00 | 5,696.00 | 0.00 | 0.00 | 0.00 | 5,696.00 | 5,696.00 |
| *Total: Fringe Benefits | 5,696.00 | 5,696.00 | 0.00 | 960.72 | 0.00 | 4,735.28 | 4,735.28 |
| 7112 Research Supplies | 6,700.00 | 6,700.00 | 0.00 | 0.00 | 0.00 | 6,700.00 | 6,700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 11,082.01 | 0.00 | (11,082.01) | (11,082.01) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 167.71 | 0.00 | (167.71) | (167.71) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 54.74 | 0.00 | (54.74) | (54.74) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 36.41 | 0.00 | (36.41) | (36.41) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| *Total: Supplies | 6,700.00 | 6,700.00 | 0.00 | 11,580.87 | 0.00 | (4,880.87) | (4,880.87) |
| **Total Direct Cost Expenditures | 75,778.00 | 75,778.00 | 600.00 | 70,660.45 | 0.00 | 5,117.55 | 5,117.55 |
| 760300 F&A Expenditures | 37,383.00 | 37,383.00 | 303.00 | 35,136.39 | 0.00 | 2,246.61 | 2,246.61 |
| *Total: Indirect Costs | 37,383.00 | 37,383.00 | 303.00 | 35,136.39 | 0.00 | 2,246.61 | 2,246.61 |
| **Total Indirect Cost Expenditures | 37,383.00 | 37,383.00 | 303.00 | 35,136.39 | 0.00 | 2,246.61 | 2,246.61 |
| ***Total Expenditures | 113,161.00 | 113,161.00 | 903.00 | 105,796.84 | 0.00 | 7,364.16 | 7,364.16 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 903.00 | 105,796.84 | 0.00 | (105,796.84) | (105,796.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 903.00 | 105,796.84 | 0.00 | (105,796.84) | (105,796.84) |

Grant: 14F165 - Hemoglobin Oxygen Therapeutic
 Fund: 14F165 - Hemoglobin Oxygen Therapeutic

Status: Active
 Type: Contract
 FMGR: Carr, Russell T

| | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Carr, Russell T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Medical Technology Associates II | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14F165 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDKE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/17/16 - 8/23/19 | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: UDKERC - PI Russell Carr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 903.00 | 105,796.84 | 0.00 | (105,796.84) | (105,796.84) |

Grant: 14F166 - Sound and Marine Life Joint In
 Fund: 14F166 - Sound and Marine Life Joint In

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

| | | | | | | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Miksis-Olds, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Intl Association of Oil & Gas Producers | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | JIP22 III-16-05 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/1/16 - 12/31/19 | Rev Account: | 531010 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UZMSJM - PI Jennifer Miksis Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 26,506.37 | 0.00 | (26,506.37) | (26,506.37) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,544.00 | 47,544.00 | 0.00 | 0.00 | 0.00 | 47,544.00 | 47,544.00 |
| *Total: Personnel | 47,544.00 | 47,544.00 | 0.00 | 26,506.37 | 0.00 | 21,037.63 | 21,037.63 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,267.00 | 19,267.00 | 0.00 | 10,941.56 | 0.00 | 8,325.44 | 8,325.44 |
| *Total: Fringe Benefits | 19,267.00 | 19,267.00 | 0.00 | 10,941.56 | 0.00 | 8,325.44 | 8,325.44 |
| **Total Direct Cost Expenditures | 66,811.00 | 66,811.00 | 0.00 | 37,447.93 | 0.00 | 29,363.07 | 29,363.07 |
| 760300 F&A Expenditures | 33,189.00 | 33,189.00 | 0.00 | 18,713.08 | 0.00 | 14,475.92 | 14,475.92 |
| *Total: Indirect Costs | 33,189.00 | 33,189.00 | 0.00 | 18,713.08 | 0.00 | 14,475.92 | 14,475.92 |
| **Total Indirect Cost Expenditures | 33,189.00 | 33,189.00 | 0.00 | 18,713.08 | 0.00 | 14,475.92 | 14,475.92 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 0.00 | 56,161.01 | 0.00 | 43,838.99 | 43,838.99 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 56,161.01 | 0.00 | (56,161.01) | (56,161.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 56,161.01 | 0.00 | (56,161.01) | (56,161.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,161.01 | 0.00 | (56,161.01) | (56,161.01) |

Grant: 14F168 - Evolution Wheat Yield
 Fund: 14F168 - Evolution Wheat Yield

Status: Active
 FMGR: Hale, Iago L

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Hale, Iago L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US-Israel Binational Science Foundation (BSF) | Effective Date: | 09/01/2016 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 2015409 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | NHZERO |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | OTHER | |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UBBIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 34,605.00 | 34,605.00 | 0.00 | 31,179.15 | 0.00 | 3,425.85 | 3,425.85 |
| *Total: Personnel | 34,605.00 | 34,605.00 | 0.00 | 31,179.15 | 0.00 | 3,425.85 | 3,425.85 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,178.00 | 8,178.00 | 0.00 | 2,416.44 | 0.00 | 5,761.56 | 5,761.56 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 4,961.12 | 0.00 | (4,961.12) | (4,961.12) |
| *Total: Fringe Benefits | 8,178.00 | 8,178.00 | 0.00 | 7,377.56 | 0.00 | 800.44 | 800.44 |
| **Total Direct Cost Expenditures | 42,783.00 | 42,783.00 | 0.00 | 38,556.71 | 0.00 | 4,226.29 | 4,226.29 |
| 760300 F&A Expenditures | 6,417.00 | 6,417.00 | 0.00 | 5,783.53 | 0.00 | 633.47 | 633.47 |
| *Total: Indirect Costs | 6,417.00 | 6,417.00 | 0.00 | 5,783.53 | 0.00 | 633.47 | 633.47 |
| **Total Indirect Cost Expenditures | 6,417.00 | 6,417.00 | 0.00 | 5,783.53 | 0.00 | 633.47 | 633.47 |
| ***Total Expenditures | 49,200.00 | 49,200.00 | 0.00 | 44,340.24 | 0.00 | 4,859.76 | 4,859.76 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 44,340.24 | 0.00 | (44,340.24) | (44,340.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,340.24 | 0.00 | (44,340.24) | (44,340.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,340.24 | 0.00 | (44,340.24) | (44,340.24) |

Grant: 14F171 - 3rd NOAA Chart Adequacy Eval
 Fund: 14F171 - 3rd NOAA Chart Adequacy Eval

Status: Closing - BSC/Dept Review
 FMGR: Wigley, Rochelle A

Type: Other

PI Name: Wigley, Rochelle A
 Sponsor: United Kingdom Hydrographic Office
 Sponsor ID: 14F171 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 2/1/17 - 6/30/19

Fund Information
 Effective Date: 02/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 20,400.00 | 20,400.00 | 0.00 | 0.00 | 0.00 | 20,400.00 | 20,400.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 23,661.42 | 0.00 | (23,661.42) | (23,661.42) |
| 710200 Foreign Travel | 14,000.00 | 14,000.00 | 0.00 | 11,511.35 | 0.00 | 2,488.65 | 2,488.65 |
| *Total: Travel | 34,400.00 | 34,400.00 | 0.00 | 35,172.77 | 0.00 | (772.77) | (772.77) |
| 7112 Research Supplies | 1,314.00 | 1,314.00 | 0.00 | 0.00 | 0.00 | 1,314.00 | 1,314.00 |
| *Total: Supplies | 1,314.00 | 1,314.00 | 0.00 | 0.00 | 0.00 | 1,314.00 | 1,314.00 |
| **Total Direct Cost Expenditures | 35,714.00 | 35,714.00 | 0.00 | 35,172.77 | 0.00 | 541.23 | 541.23 |
| 760300 F&A Expenditures | 9,286.00 | 9,286.00 | 0.00 | 9,144.90 | 0.00 | 141.10 | 141.10 |
| *Total: Indirect Costs | 9,286.00 | 9,286.00 | 0.00 | 9,144.90 | 0.00 | 141.10 | 141.10 |
| **Total Indirect Cost Expenditures | 9,286.00 | 9,286.00 | 0.00 | 9,144.90 | 0.00 | 141.10 | 141.10 |
| ***Total Expenditures | 45,000.00 | 45,000.00 | 0.00 | 44,317.67 | 0.00 | 682.33 | 682.33 |
| Revenue | | | | | | | |
| 530220 Non US Government | 0.00 | 0.00 | 0.00 | 44,317.67 | 0.00 | (44,317.67) | (44,317.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,317.67 | 0.00 | (44,317.67) | (44,317.67) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,317.67 | 0.00 | (44,317.67) | (44,317.67) |

Grant: 14F172 - NF Team Participation
 Fund: 14F172 - NF Team Participation

Status: Closing - BSC/Dept Review
 FMGR: Wigley, Rochelle A

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Wigley, Rochelle A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 04/01/2017 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 14F172 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC5 5.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 5 | Equipment Vesting | OTHER | |
| FRAGRNT Start/End Date: | 4/1/17 - 6/30/19 | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Uniform Guidance | NO | |

Org: UZOMRW - PI Rochelle Wigley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 7,959.04 | 0.00 | (7,959.04) | (7,959.04) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Personnel | 20,000.00 | 20,000.00 | 0.00 | 7,959.04 | 0.00 | 12,040.96 | 12,040.96 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,585.00 | 1,585.00 | 0.00 | 0.00 | 0.00 | 1,585.00 | 1,585.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 633.93 | 0.00 | (633.93) | (633.93) |
| *Total: Fringe Benefits | 1,585.00 | 1,585.00 | 0.00 | 633.93 | 0.00 | 951.07 | 951.07 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,588.48 | 0.00 | (8,588.48) | (8,588.48) |
| 710200 Foreign Travel | 141,648.00 | 141,648.00 | 0.00 | 122,776.77 | 0.00 | 18,871.23 | 18,871.23 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 33,287.44 | 0.00 | (33,287.44) | (33,287.44) |
| *Total: Travel | 141,648.00 | 141,648.00 | 0.00 | 165,147.69 | 0.00 | (23,499.69) | (23,499.69) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 36,320.88 | (36,320.88) | (36,320.88) |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 1,738,223.57 | 0.00 | (1,738,223.57) | (1,738,223.57) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 1,738,223.57 | 36,320.88 | (1,774,544.45) | (1,774,544.45) |
| 7112 Research Supplies | 2,813,550.00 | 2,813,550.00 | 0.00 | 0.00 | 0.00 | 2,813,550.00 | 2,813,550.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 14,104.30 | 0.00 | (14,104.30) | (14,104.30) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 176.00 | 0.00 | (176.00) | (176.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 66,612.55 | 11,595.41 | (78,207.96) | (78,207.96) |
| 717000 Consulting-General | 225,000.00 | 225,000.00 | 0.00 | 0.00 | 0.00 | 225,000.00 | 225,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,099,078.24 | 0.00 | (1,099,078.24) | (1,099,078.24) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 105.49 | 0.00 | (105.49) | (105.49) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 8,919.30 | 0.00 | (8,919.30) | (8,919.30) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,233.39 | 0.00 | (2,233.39) | (2,233.39) |
| *Total: Supplies | 3,038,550.00 | 3,038,550.00 | 0.00 | 1,191,229.27 | 11,595.41 | 1,835,725.32 | 1,835,725.32 |
| **Total Direct Cost Expenditures | 3,201,783.00 | 3,201,783.00 | 0.00 | 3,103,193.50 | 47,916.29 | 50,673.21 | 50,673.21 |
| 760300 F&A Expenditures | 160,798.11 | 160,798.11 | 0.00 | 155,159.66 | 0.00 | 5,638.45 | 5,638.45 |
| *Total: Indirect Costs | 160,798.11 | 160,798.11 | 0.00 | 155,159.66 | 0.00 | 5,638.45 | 5,638.45 |
| **Total Indirect Cost Expenditures | 160,798.11 | 160,798.11 | 0.00 | 155,159.66 | 0.00 | 5,638.45 | 5,638.45 |

Grant: 14F172 - NF Team Participation
 Fund: 14F172 - NF Team Participation

Status: Closing - BSC/Dept Review
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name: Wigley, Rochelle A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F172 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/17 - 6/30/19

Fund Information
 Effective Date: 04/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: YES
 Uniform Guidance: NO

Org: UZOMRW - PI Rochelle Wigley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| ***Total Expenditures | 3,362,581.11 | 3,362,581.11 | 0.00 | 3,258,353.16 | 47,916.29 | 56,311.66 | 56,311.66 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,258,353.16 | 0.00 | (3,258,353.16) | (3,258,353.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,258,353.16 | 0.00 | (3,258,353.16) | (3,258,353.16) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,258,353.16 | 0.00 | (3,258,353.16) | (3,258,353.16) |

Grant: 14F174 - Eelgrass in James Bay
 Fund: 14F174 - Eelgrass in James Bay

Status: Closing - BSC/Dept Review
 FMGR: Short, Frederick T

Type: Contract

| | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|-----------------------|---------------|
| PI Name: | Short, Frederick T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Niskamoon Corporation | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC |
| Sponsor ID: | 14F174 | CFDA #: NONE | Term Date: | IDC Rate Code: | URESOF 26.00% |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 26 |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | Rev Account: | 531010 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UBNRFS - PI Frederick Short

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 40,805.00 | 0.00 | (40,805.00) | (40,805.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 183,134.67 | 0.00 | (183,134.67) | (183,134.67) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 202,584.00 | 202,584.00 | 0.00 | 0.00 | 0.00 | 202,584.00 | 202,584.00 |
| 611Q90 Post Doc | 99,430.00 | 99,430.00 | 0.00 | 97,104.28 | 0.00 | 2,325.72 | 2,325.72 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 21,560.01 | 0.00 | (21,560.01) | (21,560.01) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 36,280.07 | 0.00 | (36,280.07) | (36,280.07) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 60,466.00 | 60,466.00 | 0.00 | 0.00 | 0.00 | 60,466.00 | 60,466.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 619.50 | 0.00 | (619.50) | (619.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 142.50 | 0.00 | (142.50) | (142.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 27,909.75 | 0.00 | (27,909.75) | (27,909.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 48,600.00 | 48,600.00 | 0.00 | 0.00 | 0.00 | 48,600.00 | 48,600.00 |
| *Total: Personnel | 411,080.00 | 411,080.00 | 0.00 | 407,555.78 | 0.00 | 3,524.22 | 3,524.22 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,203.15 | 0.00 | (5,203.15) | (5,203.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 89,409.00 | 89,409.00 | 0.00 | 77,098.83 | 0.00 | 12,310.17 | 12,310.17 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 52.04 | 0.00 | (52.04) | (52.04) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 24,592.61 | 0.00 | (24,592.61) | (24,592.61) |
| *Total: Fringe Benefits | 89,409.00 | 89,409.00 | 0.00 | 106,946.63 | 0.00 | (17,537.63) | (17,537.63) |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,922.37 | 0.00 | (1,922.37) | (1,922.37) |
| 710200 Foreign Travel | 56,870.00 | 56,870.00 | 0.00 | 22,466.81 | 0.00 | 34,403.19 | 34,403.19 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,840.00 | 0.00 | (1,840.00) | (1,840.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,186.00 | 0.00 | (3,186.00) | (3,186.00) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 48,613.77 | 0.00 | (48,613.77) | (48,613.77) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 149.74 | 0.00 | (149.74) | (149.74) |
| 76O103 Int All-Travel-Foreign (Chg) | 0.00 | 0.00 | 0.00 | 2,364.17 | 0.00 | (2,364.17) | (2,364.17) |
| *Total: Travel | 66,870.00 | 66,870.00 | 0.00 | 80,542.86 | 0.00 | (13,672.86) | (13,672.86) |
| 7112 Research Supplies | 36,381.00 | 36,381.00 | 0.00 | 0.00 | 0.00 | 36,381.00 | 36,381.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 12,153.18 | 0.00 | (12,153.18) | (12,153.18) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 78.42 | 0.00 | (78.42) | (78.42) |

Grant: 14F174 - Eelgrass in James Bay
 Fund: 14F174 - Eelgrass in James Bay

Status: Closing - BSC/Dept Review
 FMGR: Short, Frederick T

Type: Contract

PI Name: Short, Frederick T
 Sponsor: Niskamoon Corporation
 Sponsor ID: 14F174
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UBNRFS - PI Frederick Short

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 749.99 | 0.00 | (749.99) | (749.99) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 234.00 | 0.00 | (234.00) | (234.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,728.45 | 0.00 | (17,728.45) | (17,728.45) |
| 718022 Telecom-Voice US Calling Card | 0.00 | 0.00 | 0.00 | 230.21 | 0.00 | (230.21) | (230.21) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 207.83 | 0.00 | (207.83) | (207.83) |
| *Total: Supplies | 36,381.00 | 36,381.00 | 0.00 | 32,382.08 | 0.00 | 3,998.92 | 3,998.92 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 33,051.00 | 33,051.00 | 0.00 | 0.00 | 0.00 | 33,051.00 | 33,051.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 21,823.00 | 0.00 | (21,823.00) | (21,823.00) |
| *Total: Tuition | 33,051.00 | 33,051.00 | 0.00 | 26,383.00 | 0.00 | 6,668.00 | 6,668.00 |
| 7300 Subcontracts | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| *Total: Contractual | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| **Total Direct Cost Expenditures | 659,791.00 | 659,791.00 | 0.00 | 653,810.35 | 0.00 | 5,980.65 | 5,980.65 |
| 760300 F&A Expenditures | 162,952.00 | 162,952.00 | 0.00 | 163,131.00 | 0.00 | (179.00) | (179.00) |
| *Total: Indirect Costs | 162,952.00 | 162,952.00 | 0.00 | 163,131.00 | 0.00 | (179.00) | (179.00) |
| **Total Indirect Cost Expenditures | 162,952.00 | 162,952.00 | 0.00 | 163,131.00 | 0.00 | (179.00) | (179.00) |
| ***Total Expenditures | 822,743.00 | 822,743.00 | 0.00 | 816,941.35 | 0.00 | 5,801.65 | 5,801.65 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 816,941.35 | 0.00 | (816,941.35) | (816,941.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 816,941.35 | 0.00 | (816,941.35) | (816,941.35) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 816,941.35 | 0.00 | (816,941.35) | (816,941.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F179 - Plasma Lys Concentrations
 Fund: 14F179 - Plasma Lys Concentrations

Status: Active
 Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L
 Sponsor: Adiseo, Inc
 Sponsor ID: 17MEL816
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/15/17 - 12/31/19

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 08/15/2017 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | UOON16 35.20% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 35.2 | Budget Controls | STDBUD | |
| Rev Account: | 531010 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Uniform Guidance | NO | |

Org: UBANNW - PI Nancy Whitehouse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 88,928.10 | 0.00 | (88,928.10) | (88,928.10) |

Grant: 14F179 - Plasma Lys Concentrations
 Fund: 14F183 - Effect of Selisseo

Status: Active
 Type: Contract
 FMGR: Whitehouse, Nancy L

| | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|-----------------------|---------------|
| PI Name: | Whitehouse, Nancy L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Adisseo, Inc | Effective Date: | 08/15/2017 | IDC Basis Code: | MTDCN |
| Sponsor ID: | 17MEL816 | CFDA #: NONE | Term Date: | IDC Rate Code: | URON16 50.50% |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 |
| FRAGRNT Start/End Date: | 8/15/17 - 12/31/19 | Rev Account: | 531010 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: UBANNW - PI Nancy Whitehouse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 681.08 | 21,829.02 | 17,163.13 | (38,992.15) | (38,992.15) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 55,111.00 | 55,111.00 | 0.00 | 0.00 | 0.00 | 55,111.00 | 55,111.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 4.68 | 0.00 | (4.68) | (4.68) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,788.20 | 0.00 | (7,788.20) | (7,788.20) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 178.89 | 0.00 | (178.89) | (178.89) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 8,561.05 | 0.00 | (8,561.05) | (8,561.05) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 454.65 | 0.00 | (454.65) | (454.65) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,566.00 | 12,566.00 | 0.00 | 0.00 | 0.00 | 12,566.00 | 12,566.00 |
| *Total: Personnel | 67,677.00 | 67,677.00 | 681.08 | 38,816.49 | 17,163.13 | 11,697.38 | 11,697.38 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.39 | 0.00 | (0.39) | (0.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,201.00 | 24,201.00 | 306.48 | 9,252.09 | 7,723.41 | 7,225.50 | 7,225.50 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 654.21 | 0.00 | (654.21) | (654.21) |
| *Total: Fringe Benefits | 24,201.00 | 24,201.00 | 306.48 | 9,906.69 | 7,723.41 | 6,570.90 | 6,570.90 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 222.50 | 0.00 | (222.50) | (222.50) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 222.50 | 0.00 | (222.50) | (222.50) |
| 7112 Research Supplies | 74,441.00 | 74,441.00 | 0.00 | 0.00 | 0.00 | 74,441.00 | 74,441.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 14,384.10 | 0.00 | (14,384.10) | (14,384.10) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 49,504.84 | 0.00 | (49,504.84) | (49,504.84) |
| *Total: Supplies | 74,441.00 | 74,441.00 | 0.00 | 63,888.94 | 0.00 | 10,552.06 | 10,552.06 |
| **Total Direct Cost Expenditures | 166,319.00 | 166,319.00 | 987.56 | 112,834.62 | 24,886.54 | 28,597.84 | 28,597.84 |
| 760300 F&A Expenditures | 83,737.00 | 83,737.00 | 498.72 | 56,977.61 | 0.00 | 26,759.39 | 26,759.39 |
| *Total: Indirect Costs | 83,737.00 | 83,737.00 | 498.72 | 56,977.61 | 0.00 | 26,759.39 | 26,759.39 |
| **Total Indirect Cost Expenditures | 83,737.00 | 83,737.00 | 498.72 | 56,977.61 | 0.00 | 26,759.39 | 26,759.39 |
| ***Total Expenditures | 250,056.00 | 250,056.00 | 1,486.28 | 169,812.23 | 24,886.54 | 55,357.23 | 55,357.23 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 1,486.28 | 169,812.23 | 0.00 | (169,812.23) | (169,812.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,486.28 | 169,812.23 | 0.00 | (169,812.23) | (169,812.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F179 - Plasma Lys Concentrations
 Fund: 14F183 - Effect of Selisseo

Status: Active
 Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L
 Sponsor: Adiseo, Inc
 Sponsor ID: 17MEL816
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/15/17 - 12/31/19

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/15/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: | 531010 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: UBANNW - PI Nancy Whitehouse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 1,486.28 | 169,812.23 | 0.00 | (169,812.23) | (169,812.23) |

Grant: 14F179 - Plasma Lys Concentrations
 Fund: 14F185 - In Vivo Plasma Dose-Response

Status: Active
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name: Whitehouse, Nancy L
 Sponsor: Adisseo, Inc
 Sponsor ID: 17MEL816
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/15/17 - 12/31/19

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 08/15/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531010 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: UBANNW - PI Nancy Whitehouse

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 681.08 | 11,706.77 | 885.40 | (12,592.17) | (12,592.17) |
| 611N20 | Faculty Unallocated Budget(BudOnly) | 19,106.00 | 19,106.00 | 0.00 | 0.00 | 0.00 | 19,106.00 | 19,106.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,904.24 | 0.00 | (5,904.24) | (5,904.24) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,010.75 | 0.00 | (1,010.75) | (1,010.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,421.61 | 0.00 | (3,421.61) | (3,421.61) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,494.00 | 3,494.00 | 0.00 | 0.00 | 0.00 | 3,494.00 | 3,494.00 |
| *Total: Personnel | | 22,600.00 | 22,600.00 | 681.08 | 22,218.37 | 885.40 | (503.77) | (503.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,355.00 | 8,355.00 | 306.48 | 7,444.20 | 398.43 | 512.37 | 512.37 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 84.91 | 0.00 | (84.91) | (84.91) |
| *Total: Fringe Benefits | | 8,355.00 | 8,355.00 | 306.48 | 7,529.11 | 398.43 | 427.46 | 427.46 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 43.31 | 0.00 | (43.31) | (43.31) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 111.25 | 0.00 | (111.25) | (111.25) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 91.65 | 0.00 | (91.65) | (91.65) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 246.21 | 0.00 | (246.21) | (246.21) |
| 7112 | Research Supplies | 24,860.00 | 24,860.00 | 0.00 | 0.00 | 0.00 | 24,860.00 | 24,860.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 915.19 | 0.00 | (915.19) | (915.19) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21,500.80 | 0.00 | (21,500.80) | (21,500.80) |
| *Total: Supplies | | 24,860.00 | 24,860.00 | 0.00 | 22,415.99 | 0.00 | 2,444.01 | 2,444.01 |
| **Total Direct Cost Expenditures | | 55,815.00 | 55,815.00 | 987.56 | 52,409.68 | 1,283.83 | 2,121.49 | 2,121.49 |
| 760300 | F&A Expenditures | 19,647.00 | 19,647.00 | 347.62 | 18,448.20 | 0.00 | 1,198.80 | 1,198.80 |
| *Total: Indirect Costs | | 19,647.00 | 19,647.00 | 347.62 | 18,448.20 | 0.00 | 1,198.80 | 1,198.80 |
| **Total Indirect Cost Expenditures | | 19,647.00 | 19,647.00 | 347.62 | 18,448.20 | 0.00 | 1,198.80 | 1,198.80 |
| ***Total Expenditures | | 75,462.00 | 75,462.00 | 1,335.18 | 70,857.88 | 1,283.83 | 3,320.29 | 3,320.29 |
| Revenue | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 1,335.18 | 70,857.88 | 0.00 | (70,857.88) | (70,857.88) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 1,335.18 | 70,857.88 | 0.00 | (70,857.88) | (70,857.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F179 - Plasma Lys Concentrations
 Fund: 14F185 - In Vivo Plasma Dose-Response

Status: Active
 FMGR: Whitehouse, Nancy L
 Type: Contract

PI Name: Whitehouse, Nancy L
 Sponsor: Adiseo, Inc
 Sponsor ID: 17MEL816
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/15/17 - 12/31/19

CFDA #: NONE

Fund Information

Effective Date: 08/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBANNW - PI Nancy Whitehouse

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 1,335.18 | 70,857.88 | 0.00 | (70,857.88) | (70,857.88) |

***Total Revenue

Grant: 14F180 - Hybrid Pumpkin&Squash Varieties
 Fund: 14F180 - Hybrid Pumpkin&Squash Varieties

Status: Active
 FMGR: Loy, James Brent

Type: Contract

PI Name: Loy, James Brent
 Sponsor: Hybrid Seed Co New Zealand
 Sponsor ID: 14F180 CFDA #: NONE
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/22

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBANJL - PI Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,750.00 | 18,750.00 | 0.00 | 0.00 | 0.00 | 18,750.00 | 18,750.00 |
| *Total: Personnel | 18,750.00 | 18,750.00 | 0.00 | 0.00 | 0.00 | 18,750.00 | 18,750.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,463.00 | 1,463.00 | 0.00 | 0.00 | 0.00 | 1,463.00 | 1,463.00 |
| *Total: Fringe Benefits | 1,463.00 | 1,463.00 | 0.00 | 0.00 | 0.00 | 1,463.00 | 1,463.00 |
| 7112 Research Supplies | 2,514.00 | 2,514.00 | 0.00 | 0.00 | 0.00 | 2,514.00 | 2,514.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,532.77 | 0.00 | (2,532.77) | (2,532.77) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 527.00 | 0.00 | (527.00) | (527.00) |
| *Total: Supplies | 2,514.00 | 2,514.00 | 0.00 | 3,059.77 | 0.00 | (545.77) | (545.77) |
| **Total Direct Cost Expenditures | 22,727.00 | 22,727.00 | 0.00 | 3,059.77 | 0.00 | 19,667.23 | 19,667.23 |
| 760300 F&A Expenditures | 2,273.00 | 2,273.00 | 0.00 | 305.98 | 0.00 | 1,967.02 | 1,967.02 |
| *Total: Indirect Costs | 2,273.00 | 2,273.00 | 0.00 | 305.98 | 0.00 | 1,967.02 | 1,967.02 |
| **Total Indirect Cost Expenditures | 2,273.00 | 2,273.00 | 0.00 | 305.98 | 0.00 | 1,967.02 | 1,967.02 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 3,365.75 | 0.00 | 21,634.25 | 21,634.25 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 3,365.75 | 0.00 | (3,365.75) | (3,365.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,365.75 | 0.00 | (3,365.75) | (3,365.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,365.75 | 0.00 | (3,365.75) | (3,365.75) |

Grant: 14F181 - Nagoya University Visiting Sci
 Fund: 14F181 - Nagoya University Visiting Sci

Status: Active
 Type: Other
 FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: Nagoya University
 Sponsor ID: 14F181
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 3/31/22

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 54,663.51 | 0.00 | (54,663.51) | (54,663.51) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| *Total: Personnel | 150,000.00 | 150,000.00 | 0.00 | 54,663.51 | 0.00 | 95,336.49 | 95,336.49 |
| 65YF10 Full Fringe Benefit Distr Expe | 62,850.00 | 62,850.00 | 0.00 | 22,998.21 | 0.00 | 39,851.79 | 39,851.79 |
| *Total: Fringe Benefits | 62,850.00 | 62,850.00 | 0.00 | 22,998.21 | 0.00 | 39,851.79 | 39,851.79 |
| **Total Direct Cost Expenditures | 212,850.00 | 212,850.00 | 0.00 | 77,661.72 | 0.00 | 135,188.28 | 135,188.28 |
| ***Total Expenditures | 212,850.00 | 212,850.00 | 0.00 | 77,661.72 | 0.00 | 135,188.28 | 135,188.28 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 64,607.00 | 0.00 | (64,607.00) | (64,607.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 64,607.00 | 0.00 | (64,607.00) | (64,607.00) |
| 811009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 17.83 | 0.00 | (17.83) | (17.83) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 13,036.89 | 0.00 | (13,036.89) | (13,036.89) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 13,054.72 | 0.00 | (13,054.72) | (13,054.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 77,661.72 | 0.00 | (77,661.72) | (77,661.72) |

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F186 - GEBCO Training Project 15 & 16

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 06/15/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 14F186 | Term Date: | | IDC Rate Code: | IDC25 | Budget Controls | STDBUD | |
| Resp Org: | UZCCOM | CFDA #: NONE | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | NO |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 7,169.10 | 168,473.88 | 17,922.78 | (186,396.66) | (186,396.66) |
| 613N30 Grad Unallocated Budget (Bud Only) | 382,794.00 | 382,794.00 | 0.00 | 0.00 | 0.00 | 382,794.00 | 382,794.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,499.23 | 92,876.94 | 87,830.67 | (180,707.61) | (180,707.61) |
| 615N30 PAT Unallocated Budget (Bud Only) | 178,228.00 | 178,228.00 | 0.00 | 0.00 | 0.00 | 178,228.00 | 178,228.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 155.62 | 5,364.37 | 0.00 | (5,364.37) | (5,364.37) |
| *Total: Personnel | 561,022.00 | 561,022.00 | 10,823.95 | 266,715.19 | 105,753.45 | 188,553.36 | 188,553.36 |
| 65YF10 Full Fringe Benefit Distr Expe | 88,252.00 | 88,252.00 | 1,574.65 | 39,381.41 | 39,523.80 | 9,346.79 | 9,346.79 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 12.45 | 450.01 | 0.00 | (450.01) | (450.01) |
| *Total: Fringe Benefits | 88,252.00 | 88,252.00 | 1,587.10 | 39,831.42 | 39,523.80 | 8,896.78 | 8,896.78 |
| 7112 Research Supplies | 23,923.00 | 23,923.00 | 0.00 | 0.00 | 0.00 | 23,923.00 | 23,923.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 2,100.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 11,803.68 | 0.00 | (11,803.68) | (11,803.68) |
| 76O19A Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 23,923.00 | 23,923.00 | 2,100.00 | 13,903.68 | 0.00 | 10,019.32 | 10,019.32 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 13,680.00 | 0.00 | (13,680.00) | (13,680.00) |
| 721100 Assistantships | 347,047.00 | 347,047.00 | 0.00 | 0.00 | 0.00 | 347,047.00 | 347,047.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 19,584.00 | 146,145.00 | 0.00 | (146,145.00) | (146,145.00) |
| *Total: Tuition | 347,047.00 | 347,047.00 | 19,584.00 | 159,825.00 | 0.00 | 187,222.00 | 187,222.00 |
| **Total Direct Cost Expenditures | 1,020,244.00 | 1,020,244.00 | 34,095.05 | 480,275.29 | 145,277.25 | 394,691.46 | 394,691.46 |
| 760300 F&A Expenditures | 168,299.00 | 168,299.00 | 3,627.76 | 80,112.68 | 0.00 | 88,186.32 | 88,186.32 |
| *Total: Indirect Costs | 168,299.00 | 168,299.00 | 3,627.76 | 80,112.68 | 0.00 | 88,186.32 | 88,186.32 |
| **Total Indirect Cost Expenditures | 168,299.00 | 168,299.00 | 3,627.76 | 80,112.68 | 0.00 | 88,186.32 | 88,186.32 |
| ***Total Expenditures | 1,188,543.00 | 1,188,543.00 | 37,722.81 | 560,387.97 | 145,277.25 | 482,877.78 | 482,877.78 |
| Revenue | | | | | | | |
| 531110 NonUS Foundn & Not-for-Profit G&C | 0.00 | 0.00 | 37,722.81 | 560,387.97 | 0.00 | (560,387.97) | (560,387.97) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 37,722.81 | 560,387.97 | 0.00 | (560,387.97) | (560,387.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F186 - GEBCO Training Project 15 & 16

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F186 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|---------|
| Effective Date: | 06/15/2018 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC25 25.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 25 | Budget Controls | STDBUD |
| Rev Account: | 531110 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | NO |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 37,722.81 | 560,387.97 | 0.00 | (560,387.97) | (560,387.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F187 - GEBCO Travel 15 & 16

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F186 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 06/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZOLMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 244,667.79 | 244,667.79 | 0.00 | 0.00 | 0.00 | 244,667.79 | 244,667.79 |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 7.03 | 0.00 | (7.03) | (7.03) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 5,047.02 | 8,744.99 | 0.00 | (8,744.99) | (8,744.99) |
| 710200 Foreign Travel | 0.00 | 0.00 | 1,760.38 | 15,850.69 | 0.00 | (15,850.69) | (15,850.69) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,631.56 | 0.00 | (1,631.56) | (1,631.56) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 10.65 | 0.00 | (10.65) | (10.65) |
| *Total: Travel | 244,667.79 | 244,667.79 | 6,807.40 | 26,244.92 | 0.00 | 218,422.87 | 218,422.87 |
| **Total Direct Cost Expenditures | 244,667.79 | 244,667.79 | 6,807.40 | 26,244.92 | 0.00 | 218,422.87 | 218,422.87 |
| ***Total Expenditures | 244,667.79 | 244,667.79 | 6,807.40 | 26,244.92 | 0.00 | 218,422.87 | 218,422.87 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 6,807.40 | 26,244.92 | 0.00 | (26,244.92) | (26,244.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,807.40 | 26,244.92 | 0.00 | (26,244.92) | (26,244.92) |
| ***Total Revenue | 0.00 | 0.00 | 6,807.40 | 26,244.92 | 0.00 | (26,244.92) | (26,244.92) |

Grant: 14F188 - Network for Seabed 2030
 Fund: 14F188 - Network for Seabed 2030

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

| | | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|---------------------|-------------------|------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 04/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 14F188 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD | | |
| Resp Org: | UZCCOM | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/18 - 3/31/20 | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UZOLMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710200 Foreign Travel | 48,000.00 | 0.00 | 0.00 | 1,769.44 | 0.00 | 46,230.56 | (1,769.44) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 885.76 | 0.00 | (885.76) | (885.76) |
| *Total: Travel | 48,000.00 | 0.00 | 0.00 | 2,655.20 | 0.00 | 45,344.80 | (2,655.20) |
| 740000 Cap Equipment | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| *Total: Equipment | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 717000 Consulting-General | 900,000.00 | 954,545.00 | 0.00 | 312,080.17 | 174,044.83 | 413,875.00 | 468,420.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 129,293.44 | 0.00 | (129,293.44) | (129,293.44) |
| *Total: Supplies | 900,000.00 | 954,545.00 | 0.00 | 441,548.61 | 174,044.83 | 284,406.56 | 338,951.56 |
| **Total Direct Cost Expenditures | 960,000.00 | 954,545.00 | 0.00 | 444,203.81 | 174,044.83 | 341,751.36 | 336,296.36 |
| 760300 F&A Expenditures | 96,000.00 | 101,455.00 | 0.00 | 44,420.39 | 0.00 | 51,579.61 | 57,034.61 |
| *Total: Indirect Costs | 96,000.00 | 101,455.00 | 0.00 | 44,420.39 | 0.00 | 51,579.61 | 57,034.61 |
| **Total Indirect Cost Expenditures | 96,000.00 | 101,455.00 | 0.00 | 44,420.39 | 0.00 | 51,579.61 | 57,034.61 |
| ***Total Expenditures | 1,056,000.00 | 1,056,000.00 | 0.00 | 488,624.20 | 174,044.83 | 393,330.97 | 393,330.97 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 488,624.20 | 0.00 | (488,624.20) | (488,624.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 488,624.20 | 0.00 | (488,624.20) | (488,624.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 488,624.20 | 0.00 | (488,624.20) | (488,624.20) |

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2
 Fund: 14F189 - GEBCO-NF: XPRIZE Round 2

Status: Closing - BSC/Dept Review
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name: Wigley, Rochelle A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F189 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/18 - 6/30/19

Fund Information
 Effective Date: 05/31/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZOMRW - PI Rochelle Wigley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|--------------------|-----------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 7,954.23 | 0.00 | (7,954.23) | (7,954.23) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Personnel | 12,000.00 | 12,000.00 | 0.00 | 7,954.23 | 0.00 | 4,045.77 | 4,045.77 |
| 65YF10 Full Fringe Benefit Distr Expe | 990.00 | 990.00 | 0.00 | 0.00 | 0.00 | 990.00 | 990.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 656.37 | 0.00 | (656.37) | (656.37) |
| *Total: Fringe Benefits | 990.00 | 990.00 | 0.00 | 656.37 | 0.00 | 333.63 | 333.63 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 34.34 | 0.00 | (34.34) | (34.34) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,168.47 | 0.00 | (5,168.47) | (5,168.47) |
| 710200 Foreign Travel | 142,780.00 | 142,780.00 | 7,836.22 | 153,451.29 | 0.00 | (10,671.29) | (10,671.29) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 27,519.66 | 0.00 | (27,519.66) | (27,519.66) |
| *Total: Travel | 142,780.00 | 142,780.00 | 7,836.22 | 186,173.76 | 0.00 | (43,393.76) | (43,393.76) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9,809.94 | 0.00 | (9,809.94) | (9,809.94) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,700.84 | 0.00 | (3,700.84) | (3,700.84) |
| 7161 Rentals-Leases | 0.00 | (1,186,043.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,186,043.00) |
| 716100 Rentals & Leases-General | 1,667,485.00 | 1,667,485.00 | 0.00 | 1,185,425.37 | 59,919.63 | 422,140.00 | 422,140.00 |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 3,985.00 | 0.00 | (3,985.00) | (3,985.00) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 717200 Other Professional Services-General | 1,122,270.00 | 413,534.00 | 0.00 | 1,227,884.05 | 0.00 | (105,614.05) | (814,350.05) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 8,261.91 | 0.00 | (8,261.91) | (8,261.91) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 239.24 | 0.00 | (239.24) | (239.24) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,145.00 | 0.00 | (2,145.00) | (2,145.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 4,070.00 | 0.00 | (4,070.00) | (4,070.00) |
| *Total: Supplies | 2,789,755.00 | 894,976.00 | 0.00 | 2,445,971.35 | 59,919.63 | 283,864.02 | (1,610,914.98) |
| **Total Direct Cost Expenditures | 2,945,525.00 | 1,050,746.00 | 7,836.22 | 2,640,755.71 | 59,919.63 | 244,849.66 | (1,649,929.34) |
| 760300 F&A Expenditures | 147,276.00 | 52,537.00 | 391.81 | 132,037.76 | 0.00 | 15,238.24 | (79,500.76) |
| *Total: Indirect Costs | 147,276.00 | 52,537.00 | 391.81 | 132,037.76 | 0.00 | 15,238.24 | (79,500.76) |
| **Total Indirect Cost Expenditures | 147,276.00 | 52,537.00 | 391.81 | 132,037.76 | 0.00 | 15,238.24 | (79,500.76) |
| ***Total Expenditures | 3,092,801.00 | 1,103,283.00 | 8,228.03 | 2,772,793.47 | 59,919.63 | 260,087.90 | (1,729,430.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2
 Fund: 14F189 - GEBCO-NF: XPRIZE Round 2

Status: Closing - BSC/Dept Review
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name: Wigley, Rochelle A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F189 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/18 - 6/30/19

Fund Information
 Effective Date: 05/31/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 8,228.03 | 2,772,793.47 | 0.00 | (2,772,793.47) | (2,772,793.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,228.03 | 2,772,793.47 | 0.00 | (2,772,793.47) | (2,772,793.47) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 8,228.03 | 2,772,793.47 | 0.00 | (2,772,793.47) | (2,772,793.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2
 Fund: 14F197 - GEBCO-NF: XPRIZE Round 2 SPF

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 14F189 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/18 - 6/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 7161 Rentals-Leases | 0.00 | 1,245,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,245,345.00 |
| 717200 Other Professional Services-General | 0.00 | 744,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 744,173.00 |
| *Total: Supplies | 0.00 | 1,989,518.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,989,518.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,989,518.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,989,518.00 |
| ***Total Expenditures | 0.00 | 1,989,518.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,989,518.00 |

Grant: 14F190 - Seabed 2030
 Fund: 14F190 - Seabed 2030

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

PI Name: Mayer, Larry A
 Sponsor: Stockholm University
 Sponsor ID: 14F190
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 6/1/18 - 8/31/21

CFDA #: NONE

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 276.92 | 22,846.15 | 6,978.46 | (29,824.61) | (29,824.61) |
| *Total: Personnel | 90,000.00 | 90,000.00 | 276.92 | 22,846.15 | 6,978.46 | 60,175.39 | 60,175.39 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 369.00 | 4,450.63 | 0.00 | (4,450.63) | (4,450.63) |
| 710200 Foreign Travel | 12,274.00 | 12,274.00 | 0.00 | 19,064.67 | 0.00 | (6,790.67) | (6,790.67) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| *Total: Travel | 12,274.00 | 12,274.00 | 369.00 | 24,020.30 | 0.00 | (11,746.30) | (11,746.30) |
| 76O177 Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 | 223.00 | 0.00 | (223.00) | (223.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 223.00 | 0.00 | (223.00) | (223.00) |
| **Total Direct Cost Expenditures | 102,274.00 | 102,274.00 | 645.92 | 47,089.45 | 6,978.46 | 48,206.09 | 48,206.09 |
| 760300 F&A Expenditures | 10,226.00 | 10,226.00 | 64.59 | 4,708.89 | 0.00 | 5,517.11 | 5,517.11 |
| *Total: Indirect Costs | 10,226.00 | 10,226.00 | 64.59 | 4,708.89 | 0.00 | 5,517.11 | 5,517.11 |
| **Total Indirect Cost Expenditures | 10,226.00 | 10,226.00 | 64.59 | 4,708.89 | 0.00 | 5,517.11 | 5,517.11 |
| ***Total Expenditures | 112,500.00 | 112,500.00 | 710.51 | 51,798.34 | 6,978.46 | 53,723.20 | 53,723.20 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 710.51 | 51,798.34 | 0.00 | (51,798.34) | (51,798.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 710.51 | 51,798.34 | 0.00 | (51,798.34) | (51,798.34) |
| ***Total Revenue | 0.00 | 0.00 | 710.51 | 51,798.34 | 0.00 | (51,798.34) | (51,798.34) |

Grant: 14F192 - Rumen Protected Histidine Supp
 Fund: 14F192 - Rumen Protected Histidine Supp

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Whitehouse, Nancy L

| | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Whitehouse, Nancy L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Ajinomoto Co Inc | Effective Date: | 09/01/2018 | IDC Basis Code: | MTDCN |
| Sponsor ID: | 14F192 | Term Date: | | IDC Rate Code: | URON16 |
| Resp Org: | UBANFS | CFDA #: NONE | | IDC Dist From Code: | UNHDST |
| FRAGRNT Start/End Date: | 9/1/18 - 6/30/19 | Rev Account: | 531010 | Fund Type Level 2 | P1 |
| | | | | 50.50% | Budget Controls |
| | | | | 50.5 | Equipment Vesting |
| | | | | | Idc Waiver |
| | | | | | Uniform Guidance |
| | | | | | STDBUD |
| | | | | | USNH |
| | | | | | NO |
| | | | | | NO |

Org: UBANNW - PI Nancy Whitehouse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 20,087.72 | 0.00 | (20,087.72) | (20,087.72) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 19,038.00 | 19,038.00 | 0.00 | 0.00 | 0.00 | 19,038.00 | 19,038.00 |
| 617N20 Op Staff Unallocated Bud(BudOnly) | 3,542.00 | 3,542.00 | 0.00 | 0.00 | 0.00 | 3,542.00 | 3,542.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,611.50 | 0.00 | (2,611.50) | (2,611.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 36.20 | 0.00 | (36.20) | (36.20) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,556.02 | 0.00 | (2,556.02) | (2,556.02) |
| *Total: Personnel | 22,580.00 | 22,580.00 | 0.00 | 25,291.44 | 0.00 | (2,711.44) | (2,711.44) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,350.00 | 8,350.00 | 0.00 | 8,497.14 | 0.00 | (147.14) | (147.14) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 219.37 | 0.00 | (219.37) | (219.37) |
| *Total: Fringe Benefits | 8,350.00 | 8,350.00 | 0.00 | 8,716.51 | 0.00 | (366.51) | (366.51) |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 86.63 | 0.00 | (86.63) | (86.63) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 183.30 | 0.00 | (183.30) | (183.30) |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 269.93 | 0.00 | 730.07 | 730.07 |
| 7112 Research Supplies | 6,692.00 | 6,692.00 | 0.00 | 0.00 | 0.00 | 6,692.00 | 6,692.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,480.75 | 0.00 | (1,480.75) | (1,480.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,921.90 | 0.00 | (1,921.90) | (1,921.90) |
| *Total: Supplies | 6,692.00 | 6,692.00 | 0.00 | 3,402.65 | 0.00 | 3,289.35 | 3,289.35 |
| **Total Direct Cost Expenditures | 38,622.00 | 38,622.00 | 0.00 | 37,680.53 | 0.00 | 941.47 | 941.47 |
| 760300 F&A Expenditures | 19,504.00 | 19,504.00 | 0.00 | 19,028.68 | 0.00 | 475.32 | 475.32 |
| *Total: Indirect Costs | 19,504.00 | 19,504.00 | 0.00 | 19,028.68 | 0.00 | 475.32 | 475.32 |
| **Total Indirect Cost Expenditures | 19,504.00 | 19,504.00 | 0.00 | 19,028.68 | 0.00 | 475.32 | 475.32 |
| ***Total Expenditures | 58,126.00 | 58,126.00 | 0.00 | 56,709.21 | 0.00 | 1,416.79 | 1,416.79 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 56,709.21 | 0.00 | (56,709.21) | (56,709.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 56,709.21 | 0.00 | (56,709.21) | (56,709.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F192 - Rumen Protected Histidine Supp
 Fund: 14F192 - Rumen Protected Histidine Supp

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L
 Sponsor: Ajinomoto Co Inc
 Sponsor ID: 14F192
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 9/1/18 - 6/30/19

CFDA #: NONE

Fund Information

Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBANNW - PI Nancy Whitehouse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,709.21 | 0.00 | (56,709.21) | (56,709.21) |

Grant: 14F194 - The Missing Link:

Status: Active

Type: Contract

Fund: 14F194 - The Missing Link:

FMGR: Lammers, Richard B

PI Name: Lammers, Richard B
 Sponsor: Stockholm University
 Sponsor ID: 1424404 & 201700608 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/18 - 10/31/21

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 11/01/2018 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: | 531210 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZESRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 48,591.00 | 48,591.00 | 0.00 | 0.00 | 0.00 | 48,591.00 | 48,591.00 |
| *Total: Personnel | 48,591.00 | 48,591.00 | 0.00 | 0.00 | 0.00 | 48,591.00 | 48,591.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 20,553.00 | 20,553.00 | 0.00 | 0.00 | 0.00 | 20,553.00 | 20,553.00 |
| *Total: Fringe Benefits | 20,553.00 | 20,553.00 | 0.00 | 0.00 | 0.00 | 20,553.00 | 20,553.00 |
| **Total Direct Cost Expenditures | 69,144.00 | 69,144.00 | 0.00 | 0.00 | 0.00 | 69,144.00 | 69,144.00 |
| 760300 F&A Expenditures | 34,920.00 | 34,920.00 | 0.00 | 0.00 | 0.00 | 34,920.00 | 34,920.00 |
| *Total: Indirect Costs | 34,920.00 | 34,920.00 | 0.00 | 0.00 | 0.00 | 34,920.00 | 34,920.00 |
| **Total Indirect Cost Expenditures | 34,920.00 | 34,920.00 | 0.00 | 0.00 | 0.00 | 34,920.00 | 34,920.00 |
| ***Total Expenditures | 104,064.00 | 104,064.00 | 0.00 | 0.00 | 0.00 | 104,064.00 | 104,064.00 |

Grant: 14F195 - 2018-2019 Scholars Renewal App
 Fund: 14F195 - 2018-2019 Scholars Renewal App

Status: Active
 Type: Contract
 FMGR: Maddocks, William O

| | | | | |
|-------------------------------------------|----------------------------|---------------------------------------|-----------------------|--------|
| PI Name: Maddocks, William O | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: MasterCard Foundation | Effective Date: 12/14/2018 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Sponsor ID: 14F195 | Term Date: | IDC Rate Code: IDC10 | Budget Controls | STDBUD |
| CFDA #: NONE | Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Resp Org: UACARS | Rev Account: 531110 | Fund Type Level 2: P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: 12/3/18 - 5/31/20 | | | Uniform Guidance | NO |

Org: UACSWM - PI William Maddocks

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 653.76 | 2,615.04 | 1,634.40 | (4,249.44) | (4,249.44) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 12,774.04 | 0.00 | (12,774.04) | (12,774.04) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,513.16 | 0.00 | (2,513.16) | (2,513.16) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 658.98 | 0.00 | (658.98) | (658.98) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 204.75 | 0.00 | (204.75) | (204.75) |
| *Total: Personnel | 0.00 | 0.00 | 653.76 | 18,860.97 | 1,634.40 | (20,495.37) | (20,495.37) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 52.30 | 217.06 | 130.75 | (347.81) | (347.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 6,506.45 | 0.00 | (6,506.45) | (6,506.45) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 55.36 | 0.00 | (55.36) | (55.36) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 52.30 | 6,778.87 | 130.75 | (6,909.62) | (6,909.62) |
| 710 Travel | 39,618.00 | 39,618.00 | 0.00 | 0.00 | 0.00 | 39,618.00 | 39,618.00 |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,403.53 | 0.00 | (1,403.53) | (1,403.53) |
| *Total: Travel | 39,618.00 | 39,618.00 | 0.00 | 1,403.53 | 0.00 | 38,214.47 | 38,214.47 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 44.55 | 0.00 | (44.55) | (44.55) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 67.31 | 0.00 | (67.31) | (67.31) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 143.56 | 0.00 | (143.56) | (143.56) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 27.23 | 0.00 | (27.23) | (27.23) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 122,482.82 | 28,767.00 | (151,249.82) | (151,249.82) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 122,890.47 | 28,767.00 | (151,657.47) | (151,657.47) |
| 722305 Other Financial Aid-Scholarships | 142,200.00 | 142,200.00 | 0.00 | 0.00 | 0.00 | 142,200.00 | 142,200.00 |
| *Total: Tuition | 142,200.00 | 142,200.00 | 0.00 | 0.00 | 0.00 | 142,200.00 | 142,200.00 |
| **Total Direct Cost Expenditures | 181,818.00 | 181,818.00 | 706.06 | 149,933.84 | 30,532.15 | 1,352.01 | 1,352.01 |
| 760300 F&A Expenditures | 18,182.00 | 18,182.00 | 70.61 | 14,993.41 | 0.00 | 3,188.59 | 3,188.59 |
| *Total: Indirect Costs | 18,182.00 | 18,182.00 | 70.61 | 14,993.41 | 0.00 | 3,188.59 | 3,188.59 |
| **Total Indirect Cost Expenditures | 18,182.00 | 18,182.00 | 70.61 | 14,993.41 | 0.00 | 3,188.59 | 3,188.59 |

Grant: 14F195 - 2018-2019 Scholars Renewal App
 Fund: 14F195 - 2018-2019 Scholars Renewal App

Status: Active
 Type: Contract
 FMGR: Maddocks, William O

PI Name: Maddocks, William O
 Sponsor: MasterCard Foundation
 Sponsor ID: 14F195
 Resp Org: UACARS
 FRAGRNT Start/End Date: 12/3/18 - 5/31/20

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 12/14/2018 | IDC Basis Code: | TDC | Approved For Admin | HIRE | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | STDBUD | |
| Rev Account: | 531110 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Uniform Guidance | NO | |

Org: UACSWM - PI William Maddocks

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| ***Total Expenditures | 200,000.00 | 200,000.00 | 776.67 | 164,927.25 | 30,532.15 | 4,540.60 | 4,540.60 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 776.67 | 164,927.25 | 0.00 | (164,927.25) | (164,927.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 776.67 | 164,927.25 | 0.00 | (164,927.25) | (164,927.25) |
| ***Total Revenue | 0.00 | 0.00 | 776.67 | 164,927.25 | 0.00 | (164,927.25) | (164,927.25) |

Grant: 14F195 - 2018-2019 Scholars Renewal App
 Fund: 15P226 - 2018-2019 Scholars Renewal App PI

Status: Active
 Type: Contract
 FMGR: Maddocks, William O

PI Name: Maddocks, William O
 Sponsor: MasterCard Foundation
 Sponsor ID: 14F195
 Resp Org: UACARS
 FRAGRNT Start/End Date: 12/3/18 - 5/31/20

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 12/13/2018 | IDC Basis Code: | TDC | Approved For Admin | HIRE | |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Uniform Guidance | NO | |

Org: UACSWM - PI William Maddocks

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 30.71 | 122.84 | 76.78 | (199.62) | (199.62) |
| *Total: Personnel | 0.00 | 0.00 | 30.71 | 122.84 | 76.78 | (199.62) | (199.62) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 2.46 | 10.20 | 6.14 | (16.34) | (16.34) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 2.46 | 10.20 | 6.14 | (16.34) | (16.34) |
| 7112 Research Supplies | 403.47 | 403.47 | 0.00 | 0.00 | 0.00 | 403.47 | 403.47 |
| *Total: Supplies | 403.47 | 403.47 | 0.00 | 0.00 | 0.00 | 403.47 | 403.47 |
| **Total Direct Cost Expenditures | 403.47 | 403.47 | 33.17 | 133.04 | 82.92 | 187.51 | 187.51 |
| 760300 F&A Expenditures | 41.82 | 41.82 | 3.32 | 13.31 | 0.00 | 28.51 | 28.51 |
| *Total: Indirect Costs | 41.82 | 41.82 | 3.32 | 13.31 | 0.00 | 28.51 | 28.51 |
| **Total Indirect Cost Expenditures | 41.82 | 41.82 | 3.32 | 13.31 | 0.00 | 28.51 | 28.51 |
| ***Total Expenditures | 445.29 | 445.29 | 36.49 | 146.35 | 82.92 | 216.02 | 216.02 |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 445.29 | 0.00 | (445.29) | (445.29) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 445.29 | 0.00 | (445.29) | (445.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 445.29 | 0.00 | (445.29) | (445.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F198 - Ecological Health of James Bay
 Fund: 14F198 - Ecological Health of James Bay

Status: Active
 FMGR: Burdick, David M

Type: Contract

PI Name: Short, Frederick T
 Sponsor: Cree Nation of Chisasibi
 Sponsor ID: 14F198
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20
 CFDA #: NONE

Fund Information
 Effective Date: 06/17/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 49,156.00 | 49,156.00 | 0.00 | 0.00 | 0.00 | 49,156.00 | 49,156.00 |
| *Total: Personnel | 49,156.00 | 49,156.00 | 0.00 | 0.00 | 0.00 | 49,156.00 | 49,156.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 22,120.00 | 22,120.00 | 0.00 | 0.00 | 0.00 | 22,120.00 | 22,120.00 |
| *Total: Fringe Benefits | 22,120.00 | 22,120.00 | 0.00 | 0.00 | 0.00 | 22,120.00 | 22,120.00 |
| **Total Direct Cost Expenditures | 71,276.00 | 71,276.00 | 0.00 | 0.00 | 0.00 | 71,276.00 | 71,276.00 |
| ***Total Expenditures | 71,276.00 | 71,276.00 | 0.00 | 0.00 | 0.00 | 71,276.00 | 71,276.00 |

Grant: 14F198 - Ecological Health of James Bay
 Fund: 14F198 - Ecological Health of James Bay

Status: Active
 FMGR: Burdick, David M

Type: Contract

PI Name: Short, Frederick T
 Sponsor: Cree Nation of Chisasibi
 Sponsor ID: 14F198
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20
 CFDA #: NONE

Fund Information
 Effective Date: 06/17/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UBNRFS - PI Frederick Short

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 18,532.00 | 18,532.00 | 0.00 | 0.00 | 0.00 | 18,532.00 | 18,532.00 |
| *Total: Indirect Costs | 18,532.00 | 18,532.00 | 0.00 | 0.00 | 0.00 | 18,532.00 | 18,532.00 |
| **Total Indirect Cost Expenditures | 18,532.00 | 18,532.00 | 0.00 | 0.00 | 0.00 | 18,532.00 | 18,532.00 |
| ***Total Expenditures | 18,532.00 | 18,532.00 | 0.00 | 0.00 | 0.00 | 18,532.00 | 18,532.00 |

Grant: 14F199 - OnlineViolenceAgainstChildren
 Fund: 14F199 - OnlineViolenceAgainstChildren

Status: Closing - BSC/Dept Review
 FMGR: Jones, Lisa M

Type: Contract

PI Name: Jones, Lisa M
 Sponsor: World Health Organization
 Sponsor ID: 202283725 CFDA #: NONE
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 5/24/19 - 7/12/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2019 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC13 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NHZERO | |
| Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO | |
| | | | | Uniform Guidance | NO | |

Org: UCFRLJ - PI Lisa Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 32,724.00 | 32,724.00 | 0.00 | 0.00 | 0.00 | 32,724.00 | 32,724.00 |
| *Total: Personnel | 32,724.00 | 32,724.00 | 0.00 | 0.00 | 0.00 | 32,724.00 | 32,724.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,618.00 | 2,618.00 | 0.00 | 0.00 | 0.00 | 2,618.00 | 2,618.00 |
| *Total: Fringe Benefits | 2,618.00 | 2,618.00 | 0.00 | 0.00 | 0.00 | 2,618.00 | 2,618.00 |
| **Total Direct Cost Expenditures | 35,342.00 | 35,342.00 | 0.00 | 0.00 | 0.00 | 35,342.00 | 35,342.00 |
| 760300 F&A Expenditures | 4,595.00 | 4,595.00 | 0.00 | 0.00 | 0.00 | 4,595.00 | 4,595.00 |
| *Total: Indirect Costs | 4,595.00 | 4,595.00 | 0.00 | 0.00 | 0.00 | 4,595.00 | 4,595.00 |
| **Total Indirect Cost Expenditures | 4,595.00 | 4,595.00 | 0.00 | 0.00 | 0.00 | 4,595.00 | 4,595.00 |
| ***Total Expenditures | 39,937.00 | 39,937.00 | 0.00 | 0.00 | 0.00 | 39,937.00 | 39,937.00 |

Grant: 14F199 - OnlineViolenceAgainstChildren
 Fund: 15CC47 - OnlineViolenceAgainstChildren - CS

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Jones, Lisa M

| | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Jones, Lisa M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | World Health Organization | Effective Date: | 07/01/2019 | Approved For Preaward | NO |
| Sponsor ID: | 202283725 | Term Date: | | Budget Controls | NHZERO |
| Resp Org: | UCFRL0 | Expend End Date: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/24/19 - 7/12/19 | Rev Account: | | Uniform Guidance | NO |
| | | | Fund Type Level 2 | | P1 |

Org: UCFRLJ - PI Lisa Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,272.00 | 7,272.00 | 0.00 | 0.00 | 0.00 | 7,272.00 | 7,272.00 |
| *Total: Personnel | 7,272.00 | 7,272.00 | 0.00 | 0.00 | 0.00 | 7,272.00 | 7,272.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 582.00 | 582.00 | 0.00 | 0.00 | 0.00 | 582.00 | 582.00 |
| *Total: Fringe Benefits | 582.00 | 582.00 | 0.00 | 0.00 | 0.00 | 582.00 | 582.00 |
| **Total Direct Cost Expenditures | 7,854.00 | 7,854.00 | 0.00 | 0.00 | 0.00 | 7,854.00 | 7,854.00 |
| ***Total Expenditures | 7,854.00 | 7,854.00 | 0.00 | 0.00 | 0.00 | 7,854.00 | 7,854.00 |

Grant: 14G257 - Case Study of Collapsed Stock
 Fund: 14G257 - Case Study of Collapsed Stock

Status: Active
 FMGR: McGlone, Tammy M

Type: Contract

PI Name: Watson, Winsor H
 Sponsor: Massachusetts, State of
 Sponsor ID: 14G257 CFDA #: 11.427
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

Fund Information
 Effective Date: 06/17/2019
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,083.83 | 0.00 | (28,083.83) | (28,083.83) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,000.06 | 0.00 | (2,000.06) | (2,000.06) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,083.00 | 28,083.00 | 0.00 | 0.00 | 0.00 | 28,083.00 | 28,083.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 6,499.86 | 0.00 | (6,499.86) | (6,499.86) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,419.78 | 0.00 | (3,419.78) | (3,419.78) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| *Total: Personnel | 44,983.00 | 44,983.00 | 0.00 | 42,003.53 | 0.00 | 2,979.47 | 2,979.47 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,829.25 | 0.00 | (2,829.25) | (2,829.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,935.00 | 4,935.00 | 0.00 | 1,644.09 | 0.00 | 3,290.91 | 3,290.91 |
| *Total: Fringe Benefits | 4,935.00 | 4,935.00 | 0.00 | 4,473.34 | 0.00 | 461.66 | 461.66 |
| 710 Travel | 1,060.00 | 1,060.00 | 0.00 | 0.00 | 0.00 | 1,060.00 | 1,060.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 500.78 | 0.00 | (500.78) | (500.78) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,008.63 | 0.00 | (1,008.63) | (1,008.63) |
| *Total: Travel | 1,060.00 | 1,060.00 | 0.00 | 2,159.41 | 0.00 | (1,099.41) | (1,099.41) |
| 7112 Research Supplies | 9,440.00 | 9,440.00 | 0.00 | 0.00 | 0.00 | 9,440.00 | 9,440.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,152.18 | 0.00 | (5,152.18) | (5,152.18) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 6.24 | 0.00 | (6.24) | (6.24) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,029.25 | 0.00 | (4,029.25) | (4,029.25) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 55.87 | 0.00 | (55.87) | (55.87) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 86.56 | 0.00 | (86.56) | (86.56) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 113.00 | 0.00 | (113.00) | (113.00) |
| *Total: Supplies | 9,440.00 | 9,440.00 | 0.00 | 9,443.10 | 0.00 | (3.10) | (3.10) |
| **Total Direct Cost Expenditures | 60,418.00 | 60,418.00 | 0.00 | 58,079.38 | 0.00 | 2,338.62 | 2,338.62 |
| 760300 F&A Expenditures | 30,106.00 | 30,106.00 | 0.00 | 29,066.37 | 0.00 | 1,039.63 | 1,039.63 |

Grant: 14G257 - Case Study of Collapsed Stock
 Fund: 14G257 - Case Study of Collapsed Stock

Status: Active
 FMGR: McGlone, Tammy M
 Type: Contract

PI Name: Watson, Winsor H
 Sponsor: Massachusetts, State of
 Sponsor ID: 14G257
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19
 CFDA #: 11.427

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|---------|--|
| Effective Date: | 06/17/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Indirect Costs | 30,106.00 | 30,106.00 | 0.00 | 29,066.37 | 0.00 | 1,039.63 | 1,039.63 |
| **Total Indirect Cost Expenditures | 30,106.00 | 30,106.00 | 0.00 | 29,066.37 | 0.00 | 1,039.63 | 1,039.63 |
| ***Total Expenditures | 90,524.00 | 90,524.00 | 0.00 | 87,145.75 | 0.00 | 3,378.25 | 3,378.25 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 87,145.75 | 0.00 | (87,145.75) | (87,145.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 87,145.75 | 0.00 | (87,145.75) | (87,145.75) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 87,145.75 | 0.00 | (87,145.75) | (87,145.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G267 - Friends of Fulbright Undergrad
 Fund: 14G267 - Friends of Fulbright Undergrad

Status: Active
 Type: Other
 FMGR: Vroman, Kerryellen G

PI Name: Vroman, Kerryellen G
 Sponsor: Fulbright Commission
 Sponsor ID: FULBRIGHT
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 10/30/17 - 6/30/20

CFDA #: 19.009

Fund Information
 Effective Date: 10/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAPROV - Provost Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 108,264.20 | 0.00 | (108,264.20) | (108,264.20) |

Grant: 14G269 - Vertical Science Literacy
 Fund: 14G269 - Vertical Science Literacy

Status: Closing - BSC/Dept Review
 FMGR: Burakowski, Elizabeth A

Type: Contract

PI Name: Burakowski, Elizabeth A
 Sponsor: Sanborn Regional School District
 Sponsor ID: 14G269 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/17 - 6/30/19

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC4P8 4.80%
 IDC Dist From Code: UNHDST 4.8
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UZESLB - PI Elizabeth Burakowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,944.94 | 0.00 | (3,944.94) | (3,944.94) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,207.10 | 0.00 | (6,207.10) | (6,207.10) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,205.00 | 9,205.00 | 0.00 | 0.00 | 0.00 | 9,205.00 | 9,205.00 |
| *Total: Personnel | 9,205.00 | 9,205.00 | 0.00 | 10,152.04 | 0.00 | (947.04) | (947.04) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 307.71 | 0.00 | (307.71) | (307.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,857.00 | 3,857.00 | 0.00 | 2,600.79 | 0.00 | 1,256.21 | 1,256.21 |
| *Total: Fringe Benefits | 3,857.00 | 3,857.00 | 0.00 | 2,908.50 | 0.00 | 948.50 | 948.50 |
| 710 Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 170.69 | 0.00 | (170.69) | (170.69) |
| *Total: Travel | 300.00 | 300.00 | 0.00 | 170.69 | 0.00 | 129.31 | 129.31 |
| **Total Direct Cost Expenditures | 13,362.00 | 13,362.00 | 0.00 | 13,231.23 | 0.00 | 130.77 | 130.77 |
| 760300 F&A Expenditures | 641.00 | 641.00 | 0.00 | 635.05 | 0.00 | 5.95 | 5.95 |
| *Total: Indirect Costs | 641.00 | 641.00 | 0.00 | 635.05 | 0.00 | 5.95 | 5.95 |
| **Total Indirect Cost Expenditures | 641.00 | 641.00 | 0.00 | 635.05 | 0.00 | 5.95 | 5.95 |
| ***Total Expenditures | 14,003.00 | 14,003.00 | 0.00 | 13,866.28 | 0.00 | 136.72 | 136.72 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 13,866.28 | 0.00 | (13,866.28) | (13,866.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,866.28 | 0.00 | (13,866.28) | (13,866.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,866.28 | 0.00 | (13,866.28) | (13,866.28) |

Grant: 14G270 - Rehabilitation of Concrete
 Fund: 14G270 - Rehabilitation of Concrete

Status: Active
 FMGR: Dave, Eshan V
 Type: Contract

| | | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|---------------|---------------------|--------|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Minnesota Dept of Transportation | Effective Date: | 02/23/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 1003326-002 | CFDA #: | 20.000 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/23/18 - 2/28/21 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO | | |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,664.31 | 9,271.25 | 4,160.77 | (13,432.02) | (13,432.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,681.00 | 28,681.00 | 0.00 | 0.00 | 0.00 | 28,681.00 | 28,681.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,176.43 | 11,942.69 | 2,941.08 | (14,883.77) | (14,883.77) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,202.96 | 0.00 | (19,202.96) | (19,202.96) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 54,870.00 | 54,870.00 | 0.00 | 0.00 | 0.00 | 54,870.00 | 54,870.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,609.24 | 0.00 | (3,609.24) | (3,609.24) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,256.73 | 0.00 | (2,256.73) | (2,256.73) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: Personnel | 88,051.00 | 88,051.00 | 2,840.74 | 46,737.87 | 7,101.85 | 34,211.28 | 34,211.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 227.25 | 1,735.67 | 568.15 | (2,303.82) | (2,303.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,166.00 | 4,166.00 | 0.00 | 0.00 | 0.00 | 4,166.00 | 4,166.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 303.16 | 0.00 | (303.16) | (303.16) |
| *Total: Fringe Benefits | 4,166.00 | 4,166.00 | 227.25 | 2,038.83 | 568.15 | 1,559.02 | 1,559.02 |
| 710 Travel | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 557.42 | 557.42 | 0.00 | (557.42) | (557.42) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,395.81 | 0.00 | (1,395.81) | (1,395.81) |
| *Total: Travel | 3,750.00 | 3,750.00 | 557.42 | 2,203.23 | 0.00 | 1,546.77 | 1,546.77 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 16.66 | 0.00 | (16.66) | (16.66) |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,830.30 | 0.00 | (1,830.30) | (1,830.30) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 318.75 | 0.00 | (318.75) | (318.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 522.66 | 0.00 | (522.66) | (522.66) |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 2,688.37 | 0.00 | (688.37) | (688.37) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 22,603.00 | 22,603.00 | 0.00 | 0.00 | 0.00 | 22,603.00 | 22,603.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,671.25 | 0.00 | (10,671.25) | (10,671.25) |

Grant: 14G270 - Rehabilitation of Concrete
 Fund: 14G270 - Rehabilitation of Concrete

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1003326-002 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/23/18 - 2/28/21

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 02/23/2018 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Tuition | 22,603.00 | 22,603.00 | 0.00 | 12,951.25 | 0.00 | 9,651.75 | 9,651.75 |
| **Total Direct Cost Expenditures | 120,570.00 | 120,570.00 | 3,625.41 | 66,619.55 | 7,670.00 | 46,280.45 | 46,280.45 |
| 760300 F&A Expenditures | 49,400.00 | 49,400.00 | 1,830.83 | 26,908.44 | 0.00 | 22,491.56 | 22,491.56 |
| *Total: Indirect Costs | 49,400.00 | 49,400.00 | 1,830.83 | 26,908.44 | 0.00 | 22,491.56 | 22,491.56 |
| **Total Indirect Cost Expenditures | 49,400.00 | 49,400.00 | 1,830.83 | 26,908.44 | 0.00 | 22,491.56 | 22,491.56 |
| ***Total Expenditures | 169,970.00 | 169,970.00 | 5,456.24 | 93,527.99 | 7,670.00 | 68,772.01 | 68,772.01 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 5,456.24 | 93,527.99 | 0.00 | (93,527.99) | (93,527.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,456.24 | 93,527.99 | 0.00 | (93,527.99) | (93,527.99) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 5,456.24 | 93,527.99 | 0.00 | (93,527.99) | (93,527.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G272 - Oyster Larvae GB Estuary
 Fund: 14G272 - Oyster Larvae GB Estuary

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Dijkstra, Jennifer A

PI Name: Dijkstra, Jennifer A
 Sponsor: City of Portsmouth
 Sponsor ID: 14G272
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/14/18 - 5/13/19

CFDA #: NONE

Fund Information

Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMJD - PI Jennifer Dijkstra

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,997.87 | 0.00 | (7,997.87) | (7,997.87) |

Grant: 14G274 - Pathway to Work 2018-19
 Fund: 14G274 - Pathway to Work 2018-19

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Cannon, Jason M

| | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | County of Cheshire | Effective Date: | 06/18/2018 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14G274 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | 530200 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |
| | | | | | Uniform Guidance | YES |

Org: UESBJC - PI Jason Cannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 5,249.00 | 0.00 | 45,235.65 | 0.00 | (45,235.65) | (39,986.65) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 27,392.00 | 27,392.00 | 0.00 | 0.00 | 0.00 | 27,392.00 | 27,392.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,562.91 | 0.00 | (2,562.91) | (2,562.91) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,606.23 | 0.00 | (6,606.23) | (6,606.23) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 36,714.79 | 0.00 | (36,714.79) | (36,714.79) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 70,319.00 | 70,319.00 | 0.00 | 0.00 | 0.00 | 70,319.00 | 70,319.00 |
| *Total: Personnel | 97,711.00 | 102,960.00 | 0.00 | 91,119.58 | 0.00 | 6,591.42 | 11,840.42 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,494.00 | 19,714.33 | 0.00 | 20,218.72 | 0.00 | (2,724.72) | (504.39) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 554.87 | 0.00 | (554.87) | (554.87) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 3,084.08 | 0.00 | (3,084.08) | (3,084.08) |
| *Total: Fringe Benefits | 17,494.00 | 19,714.33 | 0.00 | 23,857.67 | 0.00 | (6,363.67) | (4,143.34) |
| 710 Travel | 1,408.00 | 1,408.00 | 0.00 | 0.00 | 0.00 | 1,408.00 | 1,408.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,999.90 | 0.00 | (1,999.90) | (1,999.90) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| *Total: Travel | 1,408.00 | 1,408.00 | 0.00 | 2,109.90 | 0.00 | (701.90) | (701.90) |
| 7112 Research Supplies | 887.00 | 887.00 | 0.00 | 0.00 | 0.00 | 887.00 | 887.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 109.48 | 0.00 | (109.48) | (109.48) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| *Total: Supplies | 887.00 | 887.00 | 0.00 | 165.48 | 0.00 | 721.52 | 721.52 |
| **Total Direct Cost Expenditures | 117,500.00 | 124,969.33 | 0.00 | 117,252.63 | 0.00 | 247.37 | 7,716.70 |
| ***Total Expenditures | 117,500.00 | 124,969.33 | 0.00 | 117,252.63 | 0.00 | 247.37 | 7,716.70 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 117,252.63 | 0.00 | (117,252.63) | (117,252.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 117,252.63 | 0.00 | (117,252.63) | (117,252.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 117,252.63 | 0.00 | (117,252.63) | (117,252.63) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G274 - Pathway to Work 2018-19
Fund: 14G274 - Pathway to Work 2018-19

Status: Closing - OSR/Central Off Review Type: Grant
FMGR: Cannon, Jason M

PI Name: Gray, Elizabeth I
Sponsor: County of Cheshire
Sponsor ID: 14G274
Resp Org: UESBDC
FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 14.228

Fund Information
Effective Date: 06/18/2018
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UESBJC - PI Jason Cannon

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G274 - Pathway to Work 2018-19
 Fund: 14G274 - Pathway to Work 2018-19

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Cannon, Jason M

PI Name: Gray, Elizabeth I
 Sponsor: County of Cheshire
 Sponsor ID: 14G274
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 14.228

Fund Information
 Effective Date: 06/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 247.26 | 0.00 | (247.26) | (247.26) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 247.26 | 0.00 | (247.26) | (247.26) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 247.26 | 0.00 | (247.26) | (247.26) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 247.26 | 0.00 | (247.26) | (247.26) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 247.26 | 0.00 | (247.26) | (247.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 247.26 | 0.00 | (247.26) | (247.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 247.26 | 0.00 | (247.26) | (247.26) |

Grant: 14G274 - Pathway to Work 2018-19
 Fund: 14G274 - Pathway to Work 2018-19

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Cannon, Jason M

PI Name: Gray, Elizabeth I
 Sponsor: County of Cheshire
 Sponsor ID: 14G274
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 14.228

Fund Information
 Effective Date: 06/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (5,249.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,249.00) |
| *Total: Personnel | 0.00 | (5,249.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,249.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (2,220.33) | 0.00 | 0.00 | 0.00 | 0.00 | (2,220.33) |
| *Total: Fringe Benefits | 0.00 | (2,220.33) | 0.00 | 0.00 | 0.00 | 0.00 | (2,220.33) |
| **Total Direct Cost Expenditures | 0.00 | (7,469.33) | 0.00 | 0.00 | 0.00 | 0.00 | (7,469.33) |
| ***Total Expenditures | 0.00 | (7,469.33) | 0.00 | 0.00 | 0.00 | 0.00 | (7,469.33) |

Grant: 14G276 - Prairie Mole Cricket
 Fund: 14G276 - Prairie Mole Cricket

Status: Active
 FMGR: Howard, Daniel R

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Howard, Daniel R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Oklahoma Department of Wildlife Conservation | Effective Date: | 09/13/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | F18AF00625 | CFDA #: | 15.634 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/20 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBBIDH - PI Daniel Howard

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,320.05 | 0.00 | (9,320.05) | (9,320.05) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 9,320.00 | 9,320.00 | 0.00 | 0.00 | 0.00 | 9,320.00 | 9,320.00 |
| *Total: Personnel | | 9,320.00 | 9,320.00 | 0.00 | 9,320.05 | 0.00 | (0.05) | (0.05) |
| 710 | Travel | 5,525.39 | 5,525.39 | 0.00 | 0.00 | 0.00 | 5,525.39 | 5,525.39 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 353.92 | 0.00 | (353.92) | (353.92) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 450.01 | 0.00 | (450.01) | (450.01) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 875.32 | 0.00 | (875.32) | (875.32) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 193.54 | 0.00 | (193.54) | (193.54) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,791.55 | 0.00 | (1,791.55) | (1,791.55) |
| *Total: Travel | | 5,525.39 | 5,525.39 | 0.00 | 3,664.34 | 0.00 | 1,861.05 | 1,861.05 |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 94.68 | 0.00 | (94.68) | (94.68) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 70.68 | 0.00 | (70.68) | (70.68) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 938.76 | 0.00 | (938.76) | (938.76) |
| *Total: Supplies | | 0.00 | 0.00 | 0.00 | 1,104.12 | 0.00 | (1,104.12) | (1,104.12) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 8,338.00 | 8,338.00 | 0.00 | 0.00 | 0.00 | 8,338.00 | 8,338.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,971.25 | 0.00 | (6,971.25) | (6,971.25) |
| *Total: Tuition | | 8,338.00 | 8,338.00 | 0.00 | 8,111.25 | 0.00 | 226.75 | 226.75 |
| **Total Direct Cost Expenditures | | 23,183.39 | 23,183.39 | 0.00 | 22,199.76 | 0.00 | 983.63 | 983.63 |
| 760300 | F&A Expenditures | 7,494.40 | 7,494.40 | 0.00 | 7,114.72 | 0.00 | 379.68 | 379.68 |
| *Total: Indirect Costs | | 7,494.40 | 7,494.40 | 0.00 | 7,114.72 | 0.00 | 379.68 | 379.68 |
| **Total Indirect Cost Expenditures | | 7,494.40 | 7,494.40 | 0.00 | 7,114.72 | 0.00 | 379.68 | 379.68 |
| ***Total Expenditures | | 30,677.79 | 30,677.79 | 0.00 | 29,314.48 | 0.00 | 1,363.31 | 1,363.31 |
| Revenue | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 29,314.48 | 0.00 | (29,314.48) | (29,314.48) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 29,314.48 | 0.00 | (29,314.48) | (29,314.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G276 - Prairie Mole Cricket
 Fund: 14G276 - Prairie Mole Cricket

Status: Active

Type: Grant

FMGR: Howard, Daniel R

PI Name: Howard, Daniel R
 Sponsor: Oklahoma Department of Wildlife Conservation
 Sponsor ID: F18AF00625 CFDA #: 15.634
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/18 - 9/30/20

Fund Information

Effective Date: 09/13/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIDH - PI Daniel Howard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,314.48 | 0.00 | (29,314.48) | (29,314.48) |

Grant: 14G276 - Prairie Mole Cricket
 Fund: 14G277 - Prairie Mole Cricket Year 2

Status: Active
 FMGR: Howard, Daniel R

Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Howard, Daniel R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Oklahoma Department of Wildlife Conservation | Effective Date: | 10/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | F18AF00625 | CFDA #: | 15.634 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/20 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UBBIDH - PI Daniel Howard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,820.00 | 9,820.00 | 0.00 | 0.00 | 0.00 | 9,820.00 | 9,820.00 |
| *Total: Personnel | 9,820.00 | 9,820.00 | 0.00 | 0.00 | 0.00 | 9,820.00 | 9,820.00 |
| 710 Travel | 5,515.14 | 5,515.14 | 0.00 | 0.00 | 0.00 | 5,515.14 | 5,515.14 |
| *Total: Travel | 5,515.14 | 5,515.14 | 0.00 | 0.00 | 0.00 | 5,515.14 | 5,515.14 |
| 721100 Assistantships | 8,521.00 | 8,521.00 | 0.00 | 0.00 | 0.00 | 8,521.00 | 8,521.00 |
| *Total: Tuition | 8,521.00 | 8,521.00 | 0.00 | 0.00 | 0.00 | 8,521.00 | 8,521.00 |
| **Total Direct Cost Expenditures | 23,856.14 | 23,856.14 | 0.00 | 0.00 | 0.00 | 23,856.14 | 23,856.14 |
| 760300 F&A Expenditures | 7,746.90 | 7,746.90 | 0.00 | 0.00 | 0.00 | 7,746.90 | 7,746.90 |
| *Total: Indirect Costs | 7,746.90 | 7,746.90 | 0.00 | 0.00 | 0.00 | 7,746.90 | 7,746.90 |
| **Total Indirect Cost Expenditures | 7,746.90 | 7,746.90 | 0.00 | 0.00 | 0.00 | 7,746.90 | 7,746.90 |
| ***Total Expenditures | 31,603.04 | 31,603.04 | 0.00 | 0.00 | 0.00 | 31,603.04 | 31,603.04 |

Grant: 14G276 - Prairie Mole Cricket
 Fund: 15CB92 - Prairie Mole Cricket - CS

Status: Active
 FMGR: Howard, Daniel R

Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Howard, Daniel R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Oklahoma Department of Wildlife Conservation | Effective Date: | 09/13/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | F18AF00625 | CFDA #: | 15.634 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/20 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UBBIDH - PI Daniel Howard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,711.76 | 0.00 | (7,711.76) | (7,711.76) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 7,734.23 | 7,734.23 | 0.00 | 0.00 | 0.00 | 7,734.23 | 7,734.23 |
| *Total: Personnel | 7,734.23 | 7,734.23 | 0.00 | 7,711.76 | 0.00 | 22.47 | 22.47 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,240.90 | 3,240.90 | 0.00 | 3,262.03 | 0.00 | (21.13) | (21.13) |
| *Total: Fringe Benefits | 3,240.90 | 3,240.90 | 0.00 | 3,262.03 | 0.00 | (21.13) | (21.13) |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| **Total Direct Cost Expenditures | 10,975.13 | 10,975.13 | 0.00 | 10,973.83 | 0.00 | 1.30 | 1.30 |
| 760300 F&A Expenditures | 5,542.31 | 5,542.31 | 0.00 | 5,541.78 | 0.00 | 0.53 | 0.53 |
| *Total: Indirect Costs | 5,542.31 | 5,542.31 | 0.00 | 5,541.78 | 0.00 | 0.53 | 0.53 |
| **Total Indirect Cost Expenditures | 5,542.31 | 5,542.31 | 0.00 | 5,541.78 | 0.00 | 0.53 | 0.53 |
| ***Total Expenditures | 16,517.44 | 16,517.44 | 0.00 | 16,515.61 | 0.00 | 1.83 | 1.83 |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 10,973.83 | 0.00 | (10,973.83) | (10,973.83) |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 5,541.78 | 0.00 | (5,541.78) | (5,541.78) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 16,515.61 | 0.00 | (16,515.61) | (16,515.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,515.61 | 0.00 | (16,515.61) | (16,515.61) |

Grant: 14G276 - Prairie Mole Cricket
 Fund: 15CB93 - Prairie Mole Cricket Year 2 - CS

Status: Active
 FMGR: Howard, Daniel R

Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Howard, Daniel R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Oklahoma Department of Wildlife Conservation | Effective Date: | 10/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | F18AF00625 | CFDA #: | 15.634 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/20 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UBBIDH - PI Daniel Howard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,969.51 | 7,969.51 | 0.00 | 0.00 | 0.00 | 7,969.51 | 7,969.51 |
| *Total: Personnel | 7,969.51 | 7,969.51 | 0.00 | 0.00 | 0.00 | 7,969.51 | 7,969.51 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,339.22 | 3,339.22 | 0.00 | 0.00 | 0.00 | 3,339.22 | 3,339.22 |
| *Total: Fringe Benefits | 3,339.22 | 3,339.22 | 0.00 | 0.00 | 0.00 | 3,339.22 | 3,339.22 |
| **Total Direct Cost Expenditures | 11,308.73 | 11,308.73 | 0.00 | 0.00 | 0.00 | 11,308.73 | 11,308.73 |
| 760300 F&A Expenditures | 5,710.91 | 5,710.91 | 0.00 | 0.00 | 0.00 | 5,710.91 | 5,710.91 |
| *Total: Indirect Costs | 5,710.91 | 5,710.91 | 0.00 | 0.00 | 0.00 | 5,710.91 | 5,710.91 |
| **Total Indirect Cost Expenditures | 5,710.91 | 5,710.91 | 0.00 | 0.00 | 0.00 | 5,710.91 | 5,710.91 |
| ***Total Expenditures | 17,019.64 | 17,019.64 | 0.00 | 0.00 | 0.00 | 17,019.64 | 17,019.64 |

Grant: 14G279 - Natural Sediment Event
 Fund: 14G279 - Natural Sediment Event

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Moore, Gregg E

| | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Moore, Gregg E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Massachusetts, State of | Effective Date: | 07/17/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 14G279 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URESOF 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/17/18 - 6/30/19 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Uniform Guidance | NO | |

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,850.54 | 0.00 | (6,850.54) | (6,850.54) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 17,735.03 | 0.00 | (17,735.03) | (17,735.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,626.00 | 24,626.00 | 0.00 | 0.00 | 0.00 | 24,626.00 | 24,626.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | (196.00) | 4,596.00 | 0.00 | (4,596.00) | (4,596.00) |
| *Total: Personnel | 29,626.00 | 29,626.00 | (196.00) | 29,181.57 | 0.00 | 444.43 | 444.43 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 575.44 | 0.00 | (575.44) | (575.44) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,053.00 | 8,053.00 | 0.00 | 7,501.90 | 0.00 | 551.10 | 551.10 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (16.46) | 386.06 | 0.00 | (386.06) | (386.06) |
| *Total: Fringe Benefits | 8,053.00 | 8,053.00 | (16.46) | 8,463.40 | 0.00 | (410.40) | (410.40) |
| 710 Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,434.34 | 0.00 | (2,434.34) | (2,434.34) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| *Total: Supplies | 9,500.00 | 9,500.00 | 0.00 | 9,934.34 | 0.00 | (434.34) | (434.34) |
| **Total Direct Cost Expenditures | 47,579.00 | 47,579.00 | (212.46) | 47,579.31 | 0.00 | (0.31) | (0.31) |
| 760300 F&A Expenditures | 12,371.00 | 12,371.00 | (55.24) | 12,370.56 | 0.00 | 0.44 | 0.44 |
| *Total: Indirect Costs | 12,371.00 | 12,371.00 | (55.24) | 12,370.56 | 0.00 | 0.44 | 0.44 |
| **Total Indirect Cost Expenditures | 12,371.00 | 12,371.00 | (55.24) | 12,370.56 | 0.00 | 0.44 | 0.44 |
| ***Total Expenditures | 59,950.00 | 59,950.00 | (267.70) | 59,949.87 | 0.00 | 0.13 | 0.13 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | (267.70) | 59,949.87 | 0.00 | (59,949.87) | (59,949.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (267.70) | 59,949.87 | 0.00 | (59,949.87) | (59,949.87) |
| ***Total Revenue | 0.00 | 0.00 | (267.70) | 59,949.87 | 0.00 | (59,949.87) | (59,949.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G279 - Natural Sediment Event
 Fund: 14G279 - Natural Sediment Event

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Moore, Gregg E

PI Name: Moore, Gregg E
 Sponsor: Massachusetts, State of
 Sponsor ID: 14G279
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/17/18 - 6/30/19

CFDA #: NONE

Fund Information

Effective Date: 07/17/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBBIGM - PI Gregg E Moore

| | | | | | | |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14G279 - Natural Sediment Event
 Fund: 15CB98 - Natural Sediment Event - CS

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Moore, Gregg E

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Moore, Gregg E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Massachusetts, State of | Effective Date: | 07/17/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 14G279 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | CFDA #: NONE | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/17/18 - 6/30/19 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,229.00 | 0.00 | (3,229.00) | (3,229.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| *Total: Personnel | 3,500.00 | 3,500.00 | 0.00 | 3,229.00 | 0.00 | 271.00 | 271.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 271.23 | 0.00 | (271.23) | (271.23) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 271.23 | 0.00 | (271.23) | (271.23) |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | (1,999.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | (1,999.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,500.00 | 3,500.00 | (1,999.77) | 3,500.23 | 0.00 | (0.23) | (0.23) |
| 760300 F&A Expenditures | 1,550.00 | 1,550.00 | 0.00 | 910.07 | 0.00 | 639.93 | 639.93 |
| *Total: Indirect Costs | 1,550.00 | 1,550.00 | 0.00 | 910.07 | 0.00 | 639.93 | 639.93 |
| **Total Indirect Cost Expenditures | 1,550.00 | 1,550.00 | 0.00 | 910.07 | 0.00 | 639.93 | 639.93 |
| ***Total Expenditures | 5,050.00 | 5,050.00 | (1,999.77) | 4,410.30 | 0.00 | 639.70 | 639.70 |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | (1,999.77) | 3,500.23 | 0.00 | (3,500.23) | (3,500.23) |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 910.07 | 0.00 | (910.07) | (910.07) |
| *Total: Transfers In | 0.00 | 0.00 | (1,999.77) | 4,410.30 | 0.00 | (4,410.30) | (4,410.30) |
| ***Total Revenue | 0.00 | 0.00 | (1,999.77) | 4,410.30 | 0.00 | (4,410.30) | (4,410.30) |

Grant: 14G280 - IDN 6 SSA Facilitation and Int
 Fund: 14G280 - IDN 6 SSA Facilitation and Int

Status: Closing - BSC/Dept Review
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Strafford County
 Sponsor ID: 14G280
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/27/18 - 5/15/19

CFDA #: NONE

Fund Information
 Effective Date: 09/27/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,369.00 | 13,369.00 | 0.00 | 0.00 | 0.00 | 13,369.00 | 13,369.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 20,312.09 | 0.00 | (20,312.09) | (20,312.09) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,102.77 | 0.00 | (2,102.77) | (2,102.77) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 236.25 | 0.00 | (236.25) | (236.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,292.00 | 10,292.00 | 0.00 | 0.00 | 0.00 | 10,292.00 | 10,292.00 |
| *Total: Personnel | 23,661.00 | 23,661.00 | 0.00 | 22,651.11 | 0.00 | 1,009.89 | 1,009.89 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,520.00 | 6,520.00 | 0.00 | 8,592.00 | 0.00 | (2,072.00) | (2,072.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 176.68 | 0.00 | (176.68) | (176.68) |
| *Total: Fringe Benefits | 6,520.00 | 6,520.00 | 0.00 | 8,768.68 | 0.00 | (2,248.68) | (2,248.68) |
| 710 Travel | 1,395.00 | 1,395.00 | 0.00 | 0.00 | 0.00 | 1,395.00 | 1,395.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 361.02 | 0.00 | (361.02) | (361.02) |
| *Total: Travel | 1,395.00 | 1,395.00 | 0.00 | 361.02 | 0.00 | 1,033.98 | 1,033.98 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4.89 | 0.00 | (4.89) | (4.89) |
| 7112 Research Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 300.00 | 300.00 | 0.00 | 4.89 | 0.00 | 295.11 | 295.11 |
| **Total Direct Cost Expenditures | 31,876.00 | 31,876.00 | 0.00 | 31,785.70 | 0.00 | 90.30 | 90.30 |
| 760300 F&A Expenditures | 11,220.00 | 11,220.00 | 0.00 | 11,188.63 | 0.00 | 31.37 | 31.37 |
| *Total: Indirect Costs | 11,220.00 | 11,220.00 | 0.00 | 11,188.63 | 0.00 | 31.37 | 31.37 |
| **Total Indirect Cost Expenditures | 11,220.00 | 11,220.00 | 0.00 | 11,188.63 | 0.00 | 31.37 | 31.37 |
| ***Total Expenditures | 43,096.00 | 43,096.00 | 0.00 | 42,974.33 | 0.00 | 121.67 | 121.67 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 42,974.33 | 0.00 | (42,974.33) | (42,974.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 42,974.33 | 0.00 | (42,974.33) | (42,974.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,974.33 | 0.00 | (42,974.33) | (42,974.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G280 - IDN 6 SSA Facilitation and Int
 Fund: 14G280 - IDN 6 SSA Facilitation and Int

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Strafford County
 Sponsor ID: 14G280
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/27/18 - 5/15/19

CFDA #: NONE

Fund Information

Effective Date: 09/27/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14G281 - NERR Sentinel Site Data
 Fund: 14G281 - NERR Sentinel Site Data

Status: Active
 FMGR: Burdick, David M

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|--------|---------------------|--------|
| PI Name: | Burdick, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Rhode Island, State of | Effective Date: | 09/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 14G281 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/19 | | | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | | Uniform Guidance | YES |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,230.60 | 4,922.40 | 3,076.49 | (7,998.89) | (7,998.89) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 14,187.02 | 0.00 | (14,187.02) | (14,187.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,430.00 | 21,430.00 | 0.00 | 0.00 | 0.00 | 21,430.00 | 21,430.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 18,500.00 | 18,500.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 18,500.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 800.00 | 10,760.00 | 0.00 | (10,760.00) | (10,760.00) |
| *Total: Personnel | 39,930.00 | 39,930.00 | 2,030.60 | 29,869.42 | 3,076.49 | 6,984.09 | 6,984.09 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 98.45 | 408.56 | 246.12 | (654.68) | (654.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,629.00 | 7,629.00 | 0.00 | 6,001.11 | 0.00 | 1,627.89 | 1,627.89 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 64.00 | 900.64 | 0.00 | (900.64) | (900.64) |
| *Total: Fringe Benefits | 7,629.00 | 7,629.00 | 162.45 | 7,310.31 | 246.12 | 72.57 | 72.57 |
| 710 Travel | 880.00 | 880.00 | 0.00 | 0.00 | 0.00 | 880.00 | 880.00 |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 379.86 | 0.00 | (379.86) | (379.86) |
| *Total: Travel | 880.00 | 880.00 | 0.00 | 379.86 | 0.00 | 500.14 | 500.14 |
| 7112 Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| **Total Direct Cost Expenditures | 48,839.00 | 48,839.00 | 2,193.05 | 37,559.59 | 3,322.61 | 7,956.80 | 7,956.80 |
| 760300 F&A Expenditures | 17,191.00 | 17,191.00 | 771.95 | 13,220.87 | 0.00 | 3,970.13 | 3,970.13 |
| *Total: Indirect Costs | 17,191.00 | 17,191.00 | 771.95 | 13,220.87 | 0.00 | 3,970.13 | 3,970.13 |
| **Total Indirect Cost Expenditures | 17,191.00 | 17,191.00 | 771.95 | 13,220.87 | 0.00 | 3,970.13 | 3,970.13 |
| ***Total Expenditures | 66,030.00 | 66,030.00 | 2,965.00 | 50,780.46 | 3,322.61 | 11,926.93 | 11,926.93 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 2,965.00 | 50,780.46 | 0.00 | (50,780.46) | (50,780.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,965.00 | 50,780.46 | 0.00 | (50,780.46) | (50,780.46) |
| ***Total Revenue | 0.00 | 0.00 | 2,965.00 | 50,780.46 | 0.00 | (50,780.46) | (50,780.46) |

Grant: 14G282 - Florida FWC 2019 Apalachicola
 Fund: 14G282 - Florida FWC 2019 Apalachicola

Status: Active
 Type: Contract
 FMGR: Grizzle, Raymond Edward

| | | | | | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Grizzle, Raymond Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | FL Fish & Wildlife Conservation Commission | Effective Date: | 02/27/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 18184 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 3/1/19 - 6/30/20 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Uniform Guidance | NO | |

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 49,655.00 | 49,655.00 | 0.00 | 0.00 | 0.00 | 49,655.00 | 49,655.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 23,030.00 | 23,030.00 | 0.00 | 0.00 | 0.00 | 23,030.00 | 23,030.00 |
| *Total: Personnel | 72,685.00 | 72,685.00 | 0.00 | 0.00 | 0.00 | 72,685.00 | 72,685.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 27,112.00 | 27,112.00 | 0.00 | 0.00 | 0.00 | 27,112.00 | 27,112.00 |
| *Total: Fringe Benefits | 27,112.00 | 27,112.00 | 0.00 | 0.00 | 0.00 | 27,112.00 | 27,112.00 |
| 710 Travel | 23,997.00 | 23,997.00 | 0.00 | 0.00 | 0.00 | 23,997.00 | 23,997.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,792.48 | 0.00 | (2,792.48) | (2,792.48) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 347.83 | 0.00 | (347.83) | (347.83) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,326.04 | 0.00 | (1,326.04) | (1,326.04) |
| *Total: Travel | 23,997.00 | 23,997.00 | 0.00 | 4,466.35 | 0.00 | 19,530.65 | 19,530.65 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 411.85 | 0.00 | (411.85) | (411.85) |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,106.87 | 0.00 | (1,106.87) | (1,106.87) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 588.62 | 0.00 | (588.62) | (588.62) |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 2,107.34 | 0.00 | (107.34) | (107.34) |
| 7300 Subcontracts | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 50,001.00 | 100,002.00 | (150,003.00) | (150,003.00) |
| *Total: Contractual | 150,000.00 | 150,000.00 | 0.00 | 50,001.00 | 100,002.00 | (3.00) | (3.00) |
| **Total Direct Cost Expenditures | 275,794.00 | 275,794.00 | 0.00 | 56,574.69 | 100,002.00 | 119,217.31 | 119,217.31 |
| 760300 F&A Expenditures | 39,206.00 | 39,206.00 | 0.00 | 8,209.15 | 0.00 | 30,996.85 | 30,996.85 |
| *Total: Indirect Costs | 39,206.00 | 39,206.00 | 0.00 | 8,209.15 | 0.00 | 30,996.85 | 30,996.85 |
| **Total Indirect Cost Expenditures | 39,206.00 | 39,206.00 | 0.00 | 8,209.15 | 0.00 | 30,996.85 | 30,996.85 |
| ***Total Expenditures | 315,000.00 | 315,000.00 | 0.00 | 64,783.84 | 100,002.00 | 150,214.16 | 150,214.16 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 64,783.84 | 0.00 | (64,783.84) | (64,783.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 64,783.84 | 0.00 | (64,783.84) | (64,783.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G282 - Florida FWC 2019 Apalachicola
 Fund: 14G282 - Florida FWC 2019 Apalachicola

Status: Active
 Type: Contract
 FMGR: Grizzle, Raymond Edward

| | | | | | | | | |
|-------------------------|--------------------------------------------|--------------------------------|----------------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Grizzle, Raymond Edward | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE | | | |
| Sponsor: | FL Fish & Wildlife Conservation Commission | Effective Date: | 02/27/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 18184 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | CFDA #: NONE | | Expend End Date: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/19 - 6/30/20 | Rev Account: | 530200 | IDC Dist From Code: | | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Uniform Guidance | NO |

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 64,783.84 | 0.00 | (64,783.84) | (64,783.84) |

Grant: 14G283 - Shoreline Wagon Hill Farm
 Fund: 14G283 - Shoreline Wagon Hill Farm

Status: Active
 FMGR: Burdick, David M
 Type: Other

| | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Burdick, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Town Of Durham | Effective Date: | 02/01/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | 17145 | Term Date: | | IDC Rate Code: | UOON16 |
| Resp Org: | UBNREN | CFDA #: NONE | | IDC Dist From Code: | UNHDST |
| FRAGRNT Start/End Date: | 2/1/19 - 1/31/21 | Rev Account: | 530200 | Fund Type Level 2 | P1 |
| | | | | 35.20% | Budget Controls |
| | | | | 35.2 | Equipment Vesting |
| | | | | | Idc Waiver |
| | | | | | Uniform Guidance |
| | | | | | NO |
| | | | | | NO |
| | | | | | NO |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 307.55 | 1,230.20 | 768.88 | (1,999.08) | (1,999.08) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,347.89 | 0.00 | (3,347.89) | (3,347.89) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 32,225.00 | 32,225.00 | 0.00 | 0.00 | 0.00 | 32,225.00 | 32,225.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 2,142.90 | (2,142.90) | (2,142.90) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 315.09 | 315.09 | 0.00 | (315.09) | (315.09) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 720.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Personnel | 40,725.00 | 40,725.00 | 1,342.64 | 7,593.18 | 2,911.78 | 30,220.04 | 30,220.04 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 49.81 | 127.30 | 232.94 | (360.24) | (360.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,399.00 | 6,399.00 | 0.00 | 1,416.18 | 0.00 | 4,982.82 | 4,982.82 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 57.60 | 223.92 | 0.00 | (223.92) | (223.92) |
| *Total: Fringe Benefits | 6,399.00 | 6,399.00 | 107.41 | 1,767.40 | 232.94 | 4,398.66 | 4,398.66 |
| 710 Travel | 193.00 | 193.00 | 0.00 | 0.00 | 0.00 | 193.00 | 193.00 |
| *Total: Travel | 193.00 | 193.00 | 0.00 | 0.00 | 0.00 | 193.00 | 193.00 |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 321.94 | 401.94 | 0.00 | (401.94) | (401.94) |
| *Total: Supplies | 1,500.00 | 1,500.00 | 321.94 | 401.94 | 0.00 | 1,098.06 | 1,098.06 |
| **Total Direct Cost Expenditures | 48,817.00 | 48,817.00 | 1,771.99 | 9,762.52 | 3,144.72 | 35,909.76 | 35,909.76 |
| 760300 F&A Expenditures | 17,183.00 | 17,183.00 | 623.74 | 3,436.40 | 0.00 | 13,746.60 | 13,746.60 |
| *Total: Indirect Costs | 17,183.00 | 17,183.00 | 623.74 | 3,436.40 | 0.00 | 13,746.60 | 13,746.60 |
| **Total Indirect Cost Expenditures | 17,183.00 | 17,183.00 | 623.74 | 3,436.40 | 0.00 | 13,746.60 | 13,746.60 |
| ***Total Expenditures | 66,000.00 | 66,000.00 | 2,395.73 | 13,198.92 | 3,144.72 | 49,656.36 | 49,656.36 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 2,395.73 | 13,198.92 | 0.00 | (13,198.92) | (13,198.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,395.73 | 13,198.92 | 0.00 | (13,198.92) | (13,198.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G283 - Shoreline Wagon Hill Farm
 Fund: 14G283 - Shoreline Wagon Hill Farm

Status: Active Type: Other
 FMGR: Burdick, David M

PI Name: Burdick, David M
 Sponsor: Town Of Durham
 Sponsor ID: 17145
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/19 - 1/31/21

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--------|
| Effective Date: | 02/01/2019 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | 35.20% | STDBUD |
| Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | | USNH |
| | | | | Idc Waiver | | NO |
| | | | | Uniform Guidance | | NO |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 2,395.73 | 13,198.92 | 0.00 | (13,198.92) | (13,198.92) |

Grant: 14G284 - Lamprey River Water Quality
 Fund: 14G284 - Lamprey River Water Quality

Status: Active
 FMGR: Jones, Stephen H

Type: Contract

PI Name: Jones, Stephen H
 Sponsor: Town of Newmarket
 Sponsor ID: 14G284
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/19 - 3/31/22

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 01/01/2019 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Uniform Guidance | NO | |

Org: UBNRSJ - PI Stephen Jones

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,201.00 | 22,201.00 | 0.00 | 0.00 | 0.00 | 22,201.00 | 22,201.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 16,612.00 | 16,612.00 | 0.00 | 0.00 | 0.00 | 16,612.00 | 16,612.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 70.57 | 70.57 | 0.00 | (70.57) | (70.57) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,824.00 | 8,080.00 | 0.00 | (8,080.00) | (8,080.00) |
| *Total: Personnel | | 38,813.00 | 38,813.00 | 2,894.57 | 8,150.57 | 0.00 | 30,662.43 | 30,662.43 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 5.65 | 5.65 | 0.00 | (5.65) | (5.65) |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,353.00 | 17,353.00 | 0.00 | 0.00 | 0.00 | 17,353.00 | 17,353.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 225.92 | 667.42 | 0.00 | (667.42) | (667.42) |
| *Total: Fringe Benefits | | 17,353.00 | 17,353.00 | 231.57 | 673.07 | 0.00 | 16,679.93 | 16,679.93 |
| 710 | Travel | 870.00 | 870.00 | 0.00 | 0.00 | 0.00 | 870.00 | 870.00 |
| *Total: Travel | | 870.00 | 870.00 | 0.00 | 0.00 | 0.00 | 870.00 | 870.00 |
| 7112 | Research Supplies | 9,364.00 | 9,364.00 | 0.00 | 0.00 | 0.00 | 9,364.00 | 9,364.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,555.00 | 12,555.00 | 0.00 | 0.00 | 0.00 | 12,555.00 | 12,555.00 |
| *Total: Supplies | | 21,919.00 | 21,919.00 | 0.00 | 0.00 | 0.00 | 21,919.00 | 21,919.00 |
| **Total Direct Cost Expenditures | | 78,955.00 | 78,955.00 | 3,126.14 | 8,823.64 | 0.00 | 70,131.36 | 70,131.36 |
| 760300 | F&A Expenditures | 27,792.00 | 27,792.00 | 1,100.40 | 3,105.92 | 0.00 | 24,686.08 | 24,686.08 |
| *Total: Indirect Costs | | 27,792.00 | 27,792.00 | 1,100.40 | 3,105.92 | 0.00 | 24,686.08 | 24,686.08 |
| **Total Indirect Cost Expenditures | | 27,792.00 | 27,792.00 | 1,100.40 | 3,105.92 | 0.00 | 24,686.08 | 24,686.08 |
| ***Total Expenditures | | 106,747.00 | 106,747.00 | 4,226.54 | 11,929.56 | 0.00 | 94,817.44 | 94,817.44 |
| Revenue | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 4,226.54 | 11,929.56 | 0.00 | (11,929.56) | (11,929.56) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 4,226.54 | 11,929.56 | 0.00 | (11,929.56) | (11,929.56) |
| ***Total Revenue | | 0.00 | 0.00 | 4,226.54 | 11,929.56 | 0.00 | (11,929.56) | (11,929.56) |

Grant: 14G285 - Berlin School Governance NMEF
 Fund: 14G285 - Berlin School Governance NMEF

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------|--------------|-------------------------|---------------------------------------|---------------------|--------------------|-----------------------|--------|
| PI Name: | Holt-Shannon, E Michele | | Fund Information | Fund Indirect Cost Information | | Approved For Admin | HIRE | |
| Sponsor: | Berlin Public Schools | | Effective Date: | 12/15/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14G285 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/15/18 - 4/14/20 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,278.00 | 4,278.00 | 0.00 | 0.00 | 0.00 | 4,278.00 | 4,278.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,486.00 | 3,486.00 | 0.00 | 0.00 | 0.00 | 3,486.00 | 3,486.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,545.70 | 0.00 | (1,545.70) | (1,545.70) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 595.00 | 6,755.00 | 0.00 | (6,755.00) | (6,755.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Personnel | 27,764.00 | 27,764.00 | 595.00 | 8,300.70 | 0.00 | 19,463.30 | 19,463.30 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,519.00 | 3,519.00 | 0.00 | 0.00 | 0.00 | 3,519.00 | 3,519.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 47.60 | 694.86 | 0.00 | (694.86) | (694.86) |
| *Total: Fringe Benefits | 3,519.00 | 3,519.00 | 47.60 | 694.86 | 0.00 | 2,824.14 | 2,824.14 |
| 710 Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 188.50 | 700.34 | 0.00 | (700.34) | (700.34) |
| *Total: Travel | 3,500.00 | 3,500.00 | 188.50 | 700.34 | 0.00 | 2,799.66 | 2,799.66 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 122.46 | 0.00 | (122.46) | (122.46) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 122.46 | 0.00 | (122.46) | (122.46) |
| **Total Direct Cost Expenditures | 34,783.00 | 34,783.00 | 831.10 | 9,818.36 | 0.00 | 24,964.64 | 24,964.64 |
| 760300 F&A Expenditures | 5,217.00 | 5,217.00 | 124.67 | 1,472.77 | 0.00 | 3,744.23 | 3,744.23 |
| *Total: Indirect Costs | 5,217.00 | 5,217.00 | 124.67 | 1,472.77 | 0.00 | 3,744.23 | 3,744.23 |
| **Total Indirect Cost Expenditures | 5,217.00 | 5,217.00 | 124.67 | 1,472.77 | 0.00 | 3,744.23 | 3,744.23 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 955.77 | 11,291.13 | 0.00 | 28,708.87 | 28,708.87 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 955.77 | 11,291.13 | 0.00 | (11,291.13) | (11,291.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 955.77 | 11,291.13 | 0.00 | (11,291.13) | (11,291.13) |
| ***Total Revenue | 0.00 | 0.00 | 955.77 | 11,291.13 | 0.00 | (11,291.13) | (11,291.13) |

Grant: 14G287 - Effects of Air Voids on DCT
 Fund: 14G287 - Effects of Air Voids on DCT

Status: Closing - BSC/Dept Review
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1003326-004 CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/27/19 - 7/31/19

Fund Information
 Effective Date: 04/27/2019
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 272.56 | 817.68 | 354.33 | (1,172.01) | (1,172.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,172.00 | 1,172.00 | 0.00 | 0.00 | 0.00 | 1,172.00 | 1,172.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,008.63 | 4,791.00 | 0.00 | (4,791.00) | (4,791.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,791.00 | 4,791.00 | 0.00 | 0.00 | 0.00 | 4,791.00 | 4,791.00 |
| *Total: Personnel | 5,963.00 | 5,963.00 | 1,281.19 | 5,608.68 | 354.33 | (0.01) | (0.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 102.49 | 466.02 | 28.35 | (494.37) | (494.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 481.00 | 481.00 | 0.00 | 0.00 | 0.00 | 481.00 | 481.00 |
| *Total: Fringe Benefits | 481.00 | 481.00 | 102.49 | 466.02 | 28.35 | (13.37) | (13.37) |
| **Total Direct Cost Expenditures | 6,444.00 | 6,444.00 | 1,383.68 | 6,074.70 | 382.68 | (13.38) | (13.38) |
| 760300 F&A Expenditures | 3,254.00 | 3,254.00 | 698.76 | 3,067.72 | 0.00 | 186.28 | 186.28 |
| *Total: Indirect Costs | 3,254.00 | 3,254.00 | 698.76 | 3,067.72 | 0.00 | 186.28 | 186.28 |
| **Total Indirect Cost Expenditures | 3,254.00 | 3,254.00 | 698.76 | 3,067.72 | 0.00 | 186.28 | 186.28 |
| ***Total Expenditures | 9,698.00 | 9,698.00 | 2,082.44 | 9,142.42 | 382.68 | 172.90 | 172.90 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 2,082.44 | 9,142.42 | 0.00 | (9,142.42) | (9,142.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,082.44 | 9,142.42 | 0.00 | (9,142.42) | (9,142.42) |
| ***Total Revenue | 0.00 | 0.00 | 2,082.44 | 9,142.42 | 0.00 | (9,142.42) | (9,142.42) |

Grant: 14G288 - 200 TN Samples
 Fund: 14G288 - 200 TN Samples

Status: Active
 FMGR: McDowell, William H

Type: Contract

| | | | | | | | | | |
|-------------------------|----------------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|---------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Maine Department of Environmental Protection | Effective Date: | 05/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 06A20190508*3313 | CFDA #: | 66.605 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | DOC |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/1/19 - 12/2/19 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES | | |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,247.00 | 2,247.00 | 0.00 | 0.00 | 0.00 | 2,247.00 | 2,247.00 |
| *Total: Personnel | 2,247.00 | 2,247.00 | 0.00 | 0.00 | 0.00 | 2,247.00 | 2,247.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,001.00 | 1,001.00 | 0.00 | 0.00 | 0.00 | 1,001.00 | 1,001.00 |
| *Total: Fringe Benefits | 1,001.00 | 1,001.00 | 0.00 | 0.00 | 0.00 | 1,001.00 | 1,001.00 |
| 710 Travel | 67.00 | 67.00 | 0.00 | 0.00 | 0.00 | 67.00 | 67.00 |
| *Total: Travel | 67.00 | 67.00 | 0.00 | 0.00 | 0.00 | 67.00 | 67.00 |
| **Total Direct Cost Expenditures | 3,315.00 | 3,315.00 | 0.00 | 0.00 | 0.00 | 3,315.00 | 3,315.00 |
| 760300 F&A Expenditures | 1,674.00 | 1,674.00 | 0.00 | 0.00 | 0.00 | 1,674.00 | 1,674.00 |
| *Total: Indirect Costs | 1,674.00 | 1,674.00 | 0.00 | 0.00 | 0.00 | 1,674.00 | 1,674.00 |
| **Total Indirect Cost Expenditures | 1,674.00 | 1,674.00 | 0.00 | 0.00 | 0.00 | 1,674.00 | 1,674.00 |
| ***Total Expenditures | 4,989.00 | 4,989.00 | 0.00 | 0.00 | 0.00 | 4,989.00 | 4,989.00 |

Grant: 14G289 - DistributionSystemDisinfectant
 Fund: 14G289 - DistributionSystemDisinfectant

Status: Active
 Type: Contract
 FMGR: Malley, James P

PI Name: Malley, James P
 Sponsor: Kittery Water District
 Sponsor ID: 14G289
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/29/19 - 4/29/20

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 04/29/2019 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Uniform Guidance | NO | |

Org: UDCEJM - PI James Malley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 790.00 | 790.00 | 1,975.00 | (2,765.00) | (2,765.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,765.00 | 2,765.00 | 0.00 | 0.00 | 0.00 | 2,765.00 | 2,765.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Personnel | 3,765.00 | 3,765.00 | 790.00 | 790.00 | 1,975.00 | 1,000.00 | 1,000.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 63.20 | 63.20 | 158.00 | (221.20) | (221.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 222.00 | 222.00 | 0.00 | 0.00 | 0.00 | 222.00 | 222.00 |
| *Total: Fringe Benefits | 222.00 | 222.00 | 63.20 | 63.20 | 158.00 | 0.80 | 0.80 |
| **Total Direct Cost Expenditures | 3,987.00 | 3,987.00 | 853.20 | 853.20 | 2,133.00 | 1,000.80 | 1,000.80 |
| 760300 F&A Expenditures | 2,013.00 | 2,013.00 | 430.87 | 430.87 | 0.00 | 1,582.13 | 1,582.13 |
| *Total: Indirect Costs | 2,013.00 | 2,013.00 | 430.87 | 430.87 | 0.00 | 1,582.13 | 1,582.13 |
| **Total Indirect Cost Expenditures | 2,013.00 | 2,013.00 | 430.87 | 430.87 | 0.00 | 1,582.13 | 1,582.13 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 1,284.07 | 1,284.07 | 2,133.00 | 2,582.93 | 2,582.93 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 1,284.07 | 1,284.07 | 0.00 | (1,284.07) | (1,284.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,284.07 | 1,284.07 | 0.00 | (1,284.07) | (1,284.07) |
| ***Total Revenue | 0.00 | 0.00 | 1,284.07 | 1,284.07 | 0.00 | (1,284.07) | (1,284.07) |

Grant: 14G290 - Utah Walleye Ploidy
 Fund: 14G290 - Utah Walleye Ploidy

Status: Active
 FMGR: Brown, Bonnie L
 Type: Contract

PI Name: Brown, Bonnie L
 Sponsor: State Of Utah
 Sponsor ID: 196380
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 4/1/19 - 3/31/20

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 04/01/2019 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | YES | |
| | | | | Uniform Guidance | NO | |

Org: UBBIBB - PI Bonnie Brown

Expenditures

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,822.20 | 0.00 | (4,822.20) | (4,822.20) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,822.20 | 0.00 | (4,822.20) | (4,822.20) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 405.06 | 0.00 | (405.06) | (405.06) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 405.06 | 0.00 | (405.06) | (405.06) |
| 7112 Research Supplies | 39,273.00 | 39,273.00 | 0.00 | 0.00 | 0.00 | 39,273.00 | 39,273.00 |
| *Total: Supplies | 39,273.00 | 39,273.00 | 0.00 | 0.00 | 0.00 | 39,273.00 | 39,273.00 |
| **Total Direct Cost Expenditures | 39,273.00 | 39,273.00 | 0.00 | 5,227.26 | 0.00 | 34,045.74 | 34,045.74 |
| 760300 F&A Expenditures | 3,927.00 | 3,927.00 | 0.00 | 522.73 | 0.00 | 3,404.27 | 3,404.27 |
| *Total: Indirect Costs | 3,927.00 | 3,927.00 | 0.00 | 522.73 | 0.00 | 3,404.27 | 3,404.27 |
| **Total Indirect Cost Expenditures | 3,927.00 | 3,927.00 | 0.00 | 522.73 | 0.00 | 3,404.27 | 3,404.27 |
| ***Total Expenditures | 43,200.00 | 43,200.00 | 0.00 | 5,749.99 | 0.00 | 37,450.01 | 37,450.01 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 5,749.99 | 0.00 | (5,749.99) | (5,749.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,749.99 | 0.00 | (5,749.99) | (5,749.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,749.99 | 0.00 | (5,749.99) | (5,749.99) |

Grant: 14G291 - Using Environmental DNA (eDNA)
 Fund: 14G291 - Using Environmental DNA (eDNA)

Status: Active
 Type: Contract
 FMGR: Watts, Alison W

| | | | | | | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------------------|-------------------|---------|
| PI Name: | Watts, Alison W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Vermont Dept of Environmental Conservation | Effective Date: | 07/01/2019 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 38613 | Term Date: | | IDC Rate Code: | I5D236 | 5.24% | Budget Controls | STDBUD | | |
| Resp Org: | UDCE00 | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 5.24 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 6/1/19 - 6/30/20 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Uniform Guidance | NO | |

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,572.00 | 6,572.00 | 0.00 | 0.00 | 0.00 | 6,572.00 | 6,572.00 |
| *Total: Personnel | 6,572.00 | 6,572.00 | 0.00 | 0.00 | 0.00 | 6,572.00 | 6,572.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,928.00 | 2,928.00 | 0.00 | 0.00 | 0.00 | 2,928.00 | 2,928.00 |
| *Total: Fringe Benefits | 2,928.00 | 2,928.00 | 0.00 | 0.00 | 0.00 | 2,928.00 | 2,928.00 |
| **Total Direct Cost Expenditures | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| 760300 F&A Expenditures | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Indirect Costs | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Total Indirect Cost Expenditures | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

Grant: 14G293 - IDN 6 SSA Facilitation and Int
 Fund: 14G293 - IDN 6 SSA Facilitation and Int

Status: Active
 Type: Grant
 FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Strafford County
 Sponsor ID: 14G293
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2019 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Uniform Guidance | NO | |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 49,909.00 | 49,909.00 | 0.00 | 0.00 | 0.00 | 49,909.00 | 49,909.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 32,705.00 | 32,705.00 | 0.00 | 0.00 | 0.00 | 32,705.00 | 32,705.00 |
| *Total: Personnel | 82,614.00 | 82,614.00 | 0.00 | 0.00 | 0.00 | 82,614.00 | 82,614.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 25,076.00 | 25,076.00 | 0.00 | 0.00 | 0.00 | 25,076.00 | 25,076.00 |
| *Total: Fringe Benefits | 25,076.00 | 25,076.00 | 0.00 | 0.00 | 0.00 | 25,076.00 | 25,076.00 |
| 710 Travel | 22,576.00 | 22,576.00 | 0.00 | 0.00 | 0.00 | 22,576.00 | 22,576.00 |
| *Total: Travel | 22,576.00 | 22,576.00 | 0.00 | 0.00 | 0.00 | 22,576.00 | 22,576.00 |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Total Direct Cost Expenditures | 131,766.00 | 131,766.00 | 0.00 | 0.00 | 0.00 | 131,766.00 | 131,766.00 |
| 760300 F&A Expenditures | 46,382.00 | 46,382.00 | 0.00 | 0.00 | 0.00 | 46,382.00 | 46,382.00 |
| *Total: Indirect Costs | 46,382.00 | 46,382.00 | 0.00 | 0.00 | 0.00 | 46,382.00 | 46,382.00 |
| **Total Indirect Cost Expenditures | 46,382.00 | 46,382.00 | 0.00 | 0.00 | 0.00 | 46,382.00 | 46,382.00 |
| ***Total Expenditures | 178,148.00 | 178,148.00 | 0.00 | 0.00 | 0.00 | 178,148.00 | 178,148.00 |

Grant: 14GFA0 - 2009-2010 PA State Grant
 Fund: 14GFA0 - 2009-2010 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |

Grant: 14GFA1 - 2010-2011 PA State Grant
 Fund: 14GFA1 - 2010-2011 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |

Grant: 14GFA2 - 2011-2012 PA State Grant
 Fund: 14GFA2 - 2011-2012 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |

Grant: 14GFA3 - 2012-2013 PA State Grant
 Fund: 14GFA3 - 2012-2013 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 8,248.00 | 0.00 | (8,248.00) | (8,248.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 8,248.00 | 0.00 | (8,248.00) | (8,248.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,248.00 | 0.00 | (8,248.00) | (8,248.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,248.00 | 0.00 | (8,248.00) | (8,248.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,286.00 | 0.00 | (4,286.00) | (4,286.00) |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 3,962.00 | 0.00 | (3,962.00) | (3,962.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,248.00 | 0.00 | (8,248.00) | (8,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,248.00 | 0.00 | (8,248.00) | (8,248.00) |

Grant: 14GFA4 - 2013-2014 PA State Grant
 Fund: 14GFA4 - 2013-2014 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA7 - 2006-2007 PA State Grant
 Fund: 14GFA7 - 2006-2007 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA8 - 2007-2008 PA State Grant
 Fund: 14GFA8 - 2007-2008 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 8,350.00 | 0.00 | (8,350.00) | (8,350.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 8,350.00 | 0.00 | (8,350.00) | (8,350.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,350.00 | 0.00 | (8,350.00) | (8,350.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,350.00 | 0.00 | (8,350.00) | (8,350.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,975.00 | 0.00 | (3,975.00) | (3,975.00) |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 4,375.00 | 0.00 | (4,375.00) | (4,375.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,350.00 | 0.00 | (8,350.00) | (8,350.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,350.00 | 0.00 | (8,350.00) | (8,350.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA9 - 2008-2009 PA State Grant
 Fund: 14GFA9 - 2008-2009 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE0 - 2009-2010 ME State Grant
 Fund: 14GFE0 - 2009-2010 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

| | |
|----------------------------|---------------------------------------|
| Fund Information | Fund Indirect Cost Information |
| Effective Date: 12/03/2018 | IDC Basis Code: |
| Term Date: | IDC Rate Code: |
| Expend End Date: | IDC Dist From Code: |
| Rev Account: | Fund Type Level 2 P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE1 - 2010-2011 ME State Grant
 Fund: 14GFE1 - 2010-2011 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE7 - 2006-2007 ME State Grant
 Fund: 14GFE7 - 2006-2007 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | (93,300.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | (93,300.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | (93,300.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | (93,300.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | (93,300.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | (93,300.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | (93,300.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE8 - 2007-2008 ME State Grant
 Fund: 14GFE8 - 2007-2008 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

| | |
|----------------------------|---------------------------------------|
| Fund Information | Fund Indirect Cost Information |
| Effective Date: 12/03/2018 | IDC Basis Code: |
| Term Date: | IDC Rate Code: |
| Expend End Date: | IDC Dist From Code: |
| Rev Account: | Fund Type Level 2 P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE9 - 2008-2009 ME State Grant
 Fund: 14GFE9 - 2008-2009 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 12/03/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |

Grant: 14GFM0 - 2009-2010 MA State Grant
 Fund: 14GFM0 - 2009-2010 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |

Grant: 14GFM1 - 2010-2011 MA State Grant
 Fund: 14GFM1 - 2010-2011 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11
 CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |

Grant: 14GFM2 - 2011-2012 MA State Grant
 Fund: 14GFM2 - 2011-2012 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |

Grant: 14GFM3 - 2012-2013 MA State Grant
 Fund: 14GFM3 - 2012-2013 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |

Grant: 14GFM4 - 2013-2014 MA State Grant
 Fund: 14GFM4 - 2013-2014 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 166,050.00 | 0.00 | (166,050.00) | (166,050.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 166,050.00 | 0.00 | (166,050.00) | (166,050.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 166,050.00 | 0.00 | (166,050.00) | (166,050.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 166,050.00 | 0.00 | (166,050.00) | (166,050.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 166,050.00 | 0.00 | (166,050.00) | (166,050.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 166,050.00 | 0.00 | (166,050.00) | (166,050.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 166,050.00 | 0.00 | (166,050.00) | (166,050.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM7 - 2006-2007 MA State Grant
 Fund: 14GFM7 - 2006-2007 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07
 CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |

Grant: 14GFM8 - 2007-2008 MA State Grant
 Fund: 14GFM8 - 2007-2008 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM9 - 2008-2009 MA State Grant
 Fund: 14GFM9 - 2008-2009 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |

Grant: 14GFPA - 2014-2015 Pennsylvania State Grant
 Fund: 14GFPA - 2014-2015 Pennsylvania State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | (6,250.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | (6,250.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | (6,250.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | (6,250.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | (6,250.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | (6,250.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | (6,250.00) |

Grant: 14GFR0 - 2009-2010 RI State Grant
 Fund: 14GFR0 - 2009-2010 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |

Grant: 14GFR1 - 2010-2011 RI State Grant
 Fund: 14GFR1 - 2010-2011 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |

Grant: 14GFR2 - 2011-2012 RI State Grant
 Fund: 14GFR2 - 2011-2012 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR3 - 2012-2013 RI State Grant
 Fund: 14GFR3 - 2012-2013 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |

Grant: 14GFR4 - 2013-2014 RI State Grant
 Fund: 14GFR4 - 2013-2014 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |

Grant: 14GFR7 - 2006-2007 RI State Grant
 Fund: 14GFR7 - 2006-2007 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR8 - 2007-2008 RI State Grant
 Fund: 14GFR8 - 2007-2008 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |

Grant: 14GFR9 - 2008-2009 RI State Grant
 Fund: 14GFR9 - 2008-2009 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |

Grant: 14GFRA - 2014-2015 Rhode Island State Grant
 Fund: 14GFRA - 2014-2015 Rhode Island State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 59,350.00 | 0.00 | (59,350.00) | (59,350.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 59,350.00 | 0.00 | (59,350.00) | (59,350.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 59,350.00 | 0.00 | (59,350.00) | (59,350.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 59,350.00 | 0.00 | (59,350.00) | (59,350.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 59,350.00 | 0.00 | (59,350.00) | (59,350.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 59,350.00 | 0.00 | (59,350.00) | (59,350.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 59,350.00 | 0.00 | (59,350.00) | (59,350.00) |

Grant: 14GFT0 - 2009-2010 CT State Grant
 Fund: 14GFT0 - 2009-2010 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/10/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |

Grant: 14GFT1 - 2010-2011 CT State Grant
 Fund: 14GFT1 - 2010-2011 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |

Grant: 14GFT2 - 2011-2012 CT State Grant
 Fund: 14GFT2 - 2011-2012 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT3 - 2012-2013 CT State Grant
 Fund: 14GFT3 - 2012-2013 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |

Grant: 14GFT4 - 2013-2014 CT State Grant
 Fund: 14GFT4 - 2013-2014 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT7 - 2006-2007 CT State Grant
 Fund: 14GFT7 - 2006-2007 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT8 - 2007-2008 CT State Grant
 Fund: 14GFT8 - 2007-2008 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT9 - 2008-2009 CT State Grant
 Fund: 14GFT9 - 2008-2009 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |

Grant: 14GFV0 - 2009-2010 VT State Grant
 Fund: 14GFV0 - 2009-2010 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |

Grant: 14GFV1 - 2010-2011 VT State Grant
 Fund: 14GFV1 - 2010-2011 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 12/03/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV2 - 2011-2012 VT State Grant
 Fund: 14GFV2 - 2011-2012 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV3 - 2012-2013 VT State Grant
 Fund: 14GFV3 - 2012-2013 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 1/7/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |

Grant: 14GFV4 - 2013-2014 VT Ddate Grant
 Fund: 14GFV4 - 2013-2014 VT Ddate Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 98,340.00 | 0.00 | (98,340.00) | (98,340.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 98,340.00 | 0.00 | (98,340.00) | (98,340.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 98,340.00 | 0.00 | (98,340.00) | (98,340.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 98,340.00 | 0.00 | (98,340.00) | (98,340.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 98,340.00 | 0.00 | (98,340.00) | (98,340.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 98,340.00 | 0.00 | (98,340.00) | (98,340.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 98,340.00 | 0.00 | (98,340.00) | (98,340.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV7 - 2006-2007 VT State Grant
 Fund: 14GFV7 - 2006-2007 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV8 - 2007-2008 VT State Grant
 Fund: 14GFV8 - 2007-2008 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 12/03/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV9 - 2008-2009 VT State Grant
 Fund: 14GFV9 - 2008-2009 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 12/03/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVA - 2014-2015 Vermont State Grant
 Fund: 14GFVA - 2014-2015 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 106,640.00 | 0.00 | (106,640.00) | (106,640.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 106,640.00 | 0.00 | (106,640.00) | (106,640.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 106,640.00 | 0.00 | (106,640.00) | (106,640.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 106,640.00 | 0.00 | (106,640.00) | (106,640.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 106,640.00 | 0.00 | (106,640.00) | (106,640.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 106,640.00 | 0.00 | (106,640.00) | (106,640.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 106,640.00 | 0.00 | (106,640.00) | (106,640.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVB - 2015-2016 Vermont State Grant
 Fund: 14GFVB - 2015-2016 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 109,716.00 | 0.00 | (109,716.00) | (109,716.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 109,716.00 | 0.00 | (109,716.00) | (109,716.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 109,716.00 | 0.00 | (109,716.00) | (109,716.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 109,716.00 | 0.00 | (109,716.00) | (109,716.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 109,716.00 | 0.00 | (109,716.00) | (109,716.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 109,716.00 | 0.00 | (109,716.00) | (109,716.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 109,716.00 | 0.00 | (109,716.00) | (109,716.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVC - 2016-2017 Vermont State Grant
 Fund: 14GFVC - 2016-2017 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7201U1 NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 128,725.00 | 0.00 | (128,725.00) | (128,725.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 128,725.00 | 0.00 | (128,725.00) | (128,725.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 128,725.00 | 0.00 | (128,725.00) | (128,725.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 128,725.00 | 0.00 | (128,725.00) | (128,725.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 128,725.00 | 0.00 | (128,725.00) | (128,725.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 128,725.00 | 0.00 | (128,725.00) | (128,725.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 128,725.00 | 0.00 | (128,725.00) | (128,725.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVD - 2017-2018 Vermont State Grant
 Fund: 14GFVD - 2017-2018 Vermont State Grant

Status: Active
 Type: Financial Aid Grant
 FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/17

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 06/30/2017 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7201U1 NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 195,050.00 | 0.00 | (195,050.00) | (195,050.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 195,050.00 | 0.00 | (195,050.00) | (195,050.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 195,050.00 | 0.00 | (195,050.00) | (195,050.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 195,050.00 | 0.00 | (195,050.00) | (195,050.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 195,550.00 | 0.00 | (195,550.00) | (195,550.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 195,550.00 | 0.00 | (195,550.00) | (195,550.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 195,550.00 | 0.00 | (195,550.00) | (195,550.00) |

Grant: 14GX04 - NE Sare Training Prgm - Yr2
 Fund: 14GX04 - USDA Vermont

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-------------------|---------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 12/05/2018 | IDC Basis Code: | |
| Sponsor ID: | None | CFDA #: | | Term Date: | IDC Rate Code: |
| Resp Org: | UXAGRS | | | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530200 | Fund Type Level 2 | P1 |

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 6,385.25 | 0.00 | 0.00 | 0.00 | 0.00 | 6,385.25 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,875.00 | 0.00 | (5,875.00) | (5,875.00) |
| *Total: Personnel | 0.00 | 6,385.25 | 0.00 | 5,875.00 | 0.00 | (5,875.00) | 510.25 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 510.25 | 0.00 | (510.25) | (510.25) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 510.25 | 0.00 | (510.25) | (510.25) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 288.02 | 0.00 | (288.02) | (288.02) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,106.98 | 0.00 | (2,106.98) | (2,106.98) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710Z Travel-Other | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| *Total: Travel | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 79.43 | 0.00 | (79.43) | (79.43) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 71.00 | 0.00 | (71.00) | (71.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 114.75 | 0.00 | (114.75) | (114.75) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 849.57 | 0.00 | (849.57) | (849.57) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,114.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,114.75 |
| *Total: Supplies | 0.00 | 1,114.75 | 0.00 | 1,114.75 | 0.00 | (1,114.75) | (0.00) |
| **Total Direct Cost Expenditures | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |

Grant: 14GX05 - Sare Training for NH
 Fund: 14GX05 - USDA Vermont

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 12/05/2018 | IDC Basis Code: | |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXAGRS | CFDA #: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Expend End Date: | | IDC Dist From Code: | |
| | | Rev Account: | 530200 | Fund Type Level 2 | P1 |

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 4,681.55 | 0.00 | (4,681.55) | (4,681.55) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,199.00 | 0.00 | (1,199.00) | (1,199.00) |
| 61CPHX Part Time Hourly | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 |
| *Total: Personnel | 0.00 | 6,500.00 | 0.00 | 5,880.55 | 0.00 | (5,880.55) | 619.45 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,615.13 | 0.00 | (1,615.13) | (1,615.13) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 100.71 | 0.00 | (100.71) | (100.71) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,715.84 | 0.00 | (1,715.84) | (1,715.84) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 390.98 | 0.00 | (390.98) | (390.98) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 1,498.89 | 0.00 | (1,498.89) | (1,498.89) |
| 710Z Travel-Other | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: Travel | 0.00 | 2,000.00 | 0.00 | 1,889.87 | 0.00 | (1,889.87) | 110.13 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 457.77 | 0.00 | (457.77) | (457.77) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 35.97 | 0.00 | (35.97) | (35.97) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| *Total: Supplies | 0.00 | 1,500.00 | 0.00 | 513.74 | 0.00 | (513.74) | 986.26 |
| **Total Direct Cost Expenditures | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (0.00) |
| ***Total Expenditures | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |

Grant: 14GX06 - 4-H Ccs Curriculum Training
 Fund: 14GX06 - 4-H Ccs Curriculum Training

Status: Active
 FMGR:

Type: Other

PI Name: Mantel, Robyn
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 316.00 | 0.00 | (316.00) | (316.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 948.00 | 0.00 | (948.00) | (948.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,264.00 | 0.00 | (1,264.00) | (1,264.00) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,484.93 | 0.00 | (1,484.93) | (1,484.93) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 86.42 | 0.00 | (86.42) | (86.42) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 69.12 | 0.00 | (69.12) | (69.12) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 875.00 | 0.00 | (875.00) | (875.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 7,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,300.00 |
| *Total: Supplies | 0.00 | 7,300.00 | 0.00 | 2,515.47 | 0.00 | (2,515.47) | 4,784.53 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,520.53 | 0.00 | (3,520.53) | (3,520.53) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,520.53 | 0.00 | (3,520.53) | (3,520.53) |
| **Total Direct Cost Expenditures | 0.00 | 7,300.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | (0.00) |
| ***Total Expenditures | 0.00 | 7,300.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | (0.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 3,520.53 | 0.00 | (3,520.53) | (3,520.53) |
| 5314 Other Private G&C | 0.00 | 7,300.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | (3,520.53) | 0.00 | 3,520.53 | 3,520.53 |
| *Total: Sponsored Programs | 0.00 | 7,300.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | 0.00 |
| ***Total Revenue | 0.00 | 7,300.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | 0.00 |

Grant: 14GX07 - Staff-Camps Greatest Resource
 Fund: 14GX07 - Staff-Camps Greatest Resource

Status: Active
 FMGR:

Type: Other

PI Name: Grady, James Edward
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYP
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHCP - 4-H Camps

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 152.50 | 0.00 | (152.50) | (152.50) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 152.50 | 0.00 | (152.50) | (152.50) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 314.64 | 0.00 | (314.64) | (314.64) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 314.64 | 0.00 | (314.64) | (314.64) |
| 710Z Travel-Other | 0.00 | 777.00 | 0.00 | 0.00 | 0.00 | 0.00 | 777.00 |
| *Total: Travel | 0.00 | 777.00 | 0.00 | 934.28 | 0.00 | (934.28) | (157.28) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 13.60 | 0.00 | (13.60) | (13.60) |
| 71CZ Other Expenses-Deductions | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| *Total: Supplies | 0.00 | 600.00 | 0.00 | 13.60 | 0.00 | (13.60) | 586.40 |
| **Total Direct Cost Expenditures | 0.00 | 1,377.00 | 0.00 | 947.88 | 0.00 | (947.88) | 429.12 |
| ***Total Expenditures | 0.00 | 1,377.00 | 0.00 | 947.88 | 0.00 | (947.88) | 429.12 |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 1,377.00 | 0.00 | 1,377.00 | 0.00 | (1,377.00) | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | (429.12) | 0.00 | 429.12 | 429.12 |
| *Total: Sponsored Programs | 0.00 | 1,377.00 | 0.00 | 947.88 | 0.00 | (947.88) | 429.12 |
| ***Total Revenue | 0.00 | 1,377.00 | 0.00 | 947.88 | 0.00 | (947.88) | 429.12 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 FMGR: Collins, Michael Robin

Type: Other

| | | | | | | | | | |
|-------------------------|----------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------|------------|----|
| PI Name: | Collins, Michael Robin | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | | |
| Sponsor: | National Sanitation Foundation International | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Equipment Vesting | USNH | | |
| Sponsor ID: | 00/001/395/6202 | CFDA #: | 66.500 | Term Date: | | IDC Rate Code: | URESON 46.00% | Idc Waiver | NO |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UDCEMC | 46 | | | |
| FRAGRNT Start/End Date: | 12/16/99 - 12/31/04 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | |

Org: UDCEMC - PI Michael Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,203.00 | 0.00 | (5,203.00) | (5,203.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,500.00 | 12,607.22 | 0.00 | 0.00 | 0.00 | 7,500.00 | 12,607.22 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 13,143.68 | 0.00 | (13,143.68) | (13,143.68) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,740.00 | 11,740.00 | 0.00 | 0.00 | 0.00 | 11,740.00 | 11,740.00 |
| *Total: Personnel | 19,240.00 | 24,347.22 | 0.00 | 24,346.68 | 0.00 | (5,106.68) | 0.54 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,755.00 | 3,482.09 | 0.00 | 3,481.14 | 0.00 | (726.14) | 0.95 |
| *Total: Fringe Benefits | 2,755.00 | 3,482.09 | 0.00 | 3,481.14 | 0.00 | (726.14) | 0.95 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 281.50 | 0.00 | (281.50) | (281.50) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 28.59 | 0.00 | (28.59) | (28.59) |
| 710Z Travel-Other | 1,875.00 | 1,875.00 | 0.00 | 0.00 | 0.00 | 1,875.00 | 1,875.00 |
| *Total: Travel | 1,875.00 | 1,875.00 | 0.00 | 310.09 | 0.00 | 1,564.91 | 1,564.91 |
| 7400 Capitalizable Equipment | 9,000.00 | 877.97 | 0.00 | 877.97 | 0.00 | 8,122.03 | 0.00 |
| *Total: Equipment | 9,000.00 | 877.97 | 0.00 | 877.97 | 0.00 | 8,122.03 | 0.00 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 9,626.48 | 0.00 | (9,626.48) | (9,626.48) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 23.00 | 0.00 | (23.00) | (23.00) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 78.75 | 0.00 | (78.75) | (78.75) |
| 7170 Consulting | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 3,632.50 | 0.00 | (3,632.50) | (3,632.50) |
| 71CZ Other Expenses-Deductions | 4,500.00 | 4,306.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,306.00 |
| *Total: Supplies | 12,000.00 | 11,806.00 | 0.00 | 13,360.73 | 0.00 | (1,360.73) | (1,554.73) |
| **Total Direct Cost Expenditures | 44,870.00 | 42,388.28 | 0.00 | 42,376.61 | 0.00 | 2,493.39 | 11.67 |
| 7603 F&A Expenditures | 15,780.00 | 18,261.72 | 0.00 | 18,258.30 | 0.00 | (2,478.30) | 3.42 |
| *Total: Indirect Costs | 15,780.00 | 18,261.72 | 0.00 | 18,258.30 | 0.00 | (2,478.30) | 3.42 |
| **Total Indirect Cost Expenditures | 15,780.00 | 18,261.72 | 0.00 | 18,258.30 | 0.00 | (2,478.30) | 3.42 |
| ***Total Expenditures | 60,650.00 | 60,650.00 | 0.00 | 60,634.91 | 0.00 | 15.09 | 15.09 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 60,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,650.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 FMGR: Collins, Michael Robin

Type: Other

PI Name: Collins, Michael Robin
 Sponsor: National Sanitation Foundation International
 Sponsor ID: 00/001/395/6202 CFDA #: 66.500
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 12/16/99 - 12/31/04

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00%
 IDC Dist From Code: UDCEMC 46
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCEMC - PI Michael Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 5311 Foundation and Not-for-Profit G&C | 0.00 | 60,650.00 | 0.00 | 50,437.40 | 0.00 | (50,437.40) | 10,212.60 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,197.51 | 0.00 | (10,197.51) | (10,197.51) |
| *Total: Sponsored Programs | 60,650.00 | 60,650.00 | 0.00 | 60,634.91 | 0.00 | 15.09 | 15.09 |
| ***Total Revenue | 60,650.00 | 60,650.00 | 0.00 | 60,634.91 | 0.00 | 15.09 | 15.09 |

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R
 Sponsor: American Lung Association of NY
 Sponsor ID: None CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UBASAT - PI Anthony Tagliaferro

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 11,594.00 | 11,594.00 | 0.00 | 0.00 | 0.00 | 11,594.00 | 11,594.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 40,973.84 | 0.00 | (40,973.84) | (40,973.84) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 44,048.00 | 44,048.00 | 0.00 | 0.00 | 0.00 | 44,048.00 | 44,048.00 |
| 61CPAW *OBS*[NSE] Honorarium & Recog Awrđ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 20,121.30 | 0.00 | (20,121.30) | (20,121.30) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,113.60 | 0.00 | (2,113.60) | (2,113.60) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,319.50 | 0.00 | (1,319.50) | (1,319.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,025.00 | 1,025.00 | 0.00 | 0.00 | 0.00 | 1,025.00 | 1,025.00 |
| *Total: Personnel | 56,667.00 | 56,667.00 | 0.00 | 64,528.24 | 0.00 | (7,861.24) | (7,861.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,673.00 | 20,673.00 | 0.00 | 15,717.79 | 0.00 | 4,955.21 | 4,955.21 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,863.26 | 0.00 | (1,863.26) | (1,863.26) |
| *Total: Fringe Benefits | 20,673.00 | 20,673.00 | 0.00 | 17,581.05 | 0.00 | 3,091.95 | 3,091.95 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,135.82 | 0.00 | (1,135.82) | (1,135.82) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 710Z Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 1,510.82 | 0.00 | (510.82) | (510.82) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (295.14) | 0.00 | 295.14 | 295.14 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 12,789.89 | 0.00 | (12,789.89) | (12,789.89) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 626.14 | 0.00 | (626.14) | (626.14) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| 71CZ Other Expenses-Deductions | 17,551.00 | 17,551.00 | 0.00 | 0.00 | 0.00 | 17,551.00 | 17,551.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| *Total: Supplies | 17,551.00 | 17,551.00 | 0.00 | 16,470.89 | 0.00 | 1,080.11 | 1,080.11 |
| 7222 Participant Support | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| *Total: Participant Support | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| **Total Direct Cost Expenditures | 100,091.00 | 100,091.00 | 0.00 | 100,091.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 100,091.00 | 100,091.00 | 0.00 | 100,091.00 | 0.00 | (0.00) | (0.00) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R
 Sponsor: American Lung Association of NY
 Sponsor ID: None CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UBASAT - PI Anthony Tagliaferro

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 5311 Foundation and Not-for-Profit G&C | 100,091.00 | 100,091.00 | 0.00 | 0.00 | 0.00 | 100,091.00 | 100,091.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 100,091.00 | 0.00 | (100,091.00) | (100,091.00) |
| *Total: Sponsored Programs | 100,091.00 | 100,091.00 | 0.00 | 100,091.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 100,091.00 | 100,091.00 | 0.00 | 100,091.00 | 0.00 | 0.00 | 0.00 |

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process

Type: Grant

FMGR:

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRLCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/14/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: UDCHBH 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCHBH - PI Barbara Hopkins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,300.00 | 0.00 |
| *Total: Personnel | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 |
| *Total: Fringe Benefits | 370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 |
| 710Z00 Travel-Other | 0.00 | 0.00 | 0.00 | 499.64 | 0.00 | (499.64) | (499.64) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 499.64 | 0.00 | (499.64) | (499.64) |
| 71CZ Other Expenses-Deductions | 7,196.00 | 7,196.00 | 0.00 | 0.00 | 0.00 | 7,196.00 | 7,196.00 |
| *Total: Supplies | 7,196.00 | 7,196.00 | 0.00 | 0.00 | 0.00 | 7,196.00 | 7,196.00 |
| 722220 Participant Sup-Post Doctoral | 0.00 | (6,700.39) | 0.00 | 0.00 | 0.00 | 0.00 | (6,700.39) |
| *Total: Participant Support | 0.00 | (6,700.39) | 0.00 | 0.00 | 0.00 | 0.00 | (6,700.39) |
| **Total Direct Cost Expenditures | 13,866.00 | 495.61 | 0.00 | 499.64 | 0.00 | 13,366.36 | (4.03) |
| 7603 F&A Expenditures | 1,109.00 | 1,109.00 | 0.00 | 0.00 | 0.00 | 1,109.00 | 1,109.00 |
| 760300 F&A Expenditures | 0.00 | (1,065.00) | 0.00 | 39.97 | 0.00 | (39.97) | (1,104.97) |
| *Total: Indirect Costs | 1,109.00 | 44.00 | 0.00 | 39.97 | 0.00 | 1,069.03 | 4.03 |
| **Total Indirect Cost Expenditures | 1,109.00 | 44.00 | 0.00 | 39.97 | 0.00 | 1,069.03 | 4.03 |
| ***Total Expenditures | 14,975.00 | 539.61 | 0.00 | 539.61 | 0.00 | 14,435.39 | (0.00) |
| Revenue | | | | | | | |
| 5311 Foundation and Not-for-Profit G&C | 14,975.00 | 14,975.00 | 0.00 | 0.00 | 0.00 | 14,975.00 | 14,975.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 539.61 | 0.00 | (539.61) | (539.61) |
| *Total: Sponsored Programs | 14,975.00 | 14,975.00 | 0.00 | 539.61 | 0.00 | 14,435.39 | 14,435.39 |
| ***Total Revenue | 14,975.00 | 14,975.00 | 0.00 | 539.61 | 0.00 | 14,435.39 | 14,435.39 |

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process Type: Grant
 FMGR: Hopkins, Barbara A

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRLCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Budget Controls | STDBUD |
|----------------------------|---------------------------------------|-------------------|--------|
| Effective Date: 03/31/2015 | IDC Basis Code: TDC | Equipment Vesting | USNH |
| Term Date: | IDC Rate Code: USED 8.00% | Idc Waiver | NO |
| Expend End Date: | IDC Dist From Code: URLCBH 8 | | |
| Rev Account: 531100 | Fund Type Level 2: P1 | | |

Org: URLCBH - PI Barbara Hopkins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 5,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,300.00 |
| *Total: Personnel | 0.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,300.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.00 |
| *Total: Fringe Benefits | 0.00 | 370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.00 |
| 7112 Research Supplies | 0.00 | 6,700.39 | 0.00 | 0.00 | 0.00 | 0.00 | 6,700.39 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,401.74 | 0.00 | (1,401.74) | (1,401.74) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Supplies | 0.00 | 6,700.39 | 0.00 | 1,901.74 | 0.00 | (1,901.74) | 4,798.65 |
| **Total Direct Cost Expenditures | 0.00 | 13,370.39 | 0.00 | 1,901.74 | 0.00 | (1,901.74) | 11,468.65 |
| 760300 F&A Expenditures | 0.00 | 1,065.00 | 0.00 | 152.14 | 0.00 | (152.14) | 912.86 |
| *Total: Indirect Costs | 0.00 | 1,065.00 | 0.00 | 152.14 | 0.00 | (152.14) | 912.86 |
| **Total Indirect Cost Expenditures | 0.00 | 1,065.00 | 0.00 | 152.14 | 0.00 | (152.14) | 912.86 |
| ***Total Expenditures | 0.00 | 14,435.39 | 0.00 | 2,053.88 | 0.00 | (2,053.88) | 12,381.51 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,053.88 | 0.00 | (2,053.88) | (2,053.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,053.88 | 0.00 | (2,053.88) | (2,053.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,053.88 | 0.00 | (2,053.88) | (2,053.88) |

Grant: 14N291 - Library Portal Development
 Fund: 14N291 - Library Portal Development

Status: Closing - Manual Process
 FMGR: Venkatachalam, A R

Type: Contract

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Venkatachalam, A R | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | National Infrastructure Institute | Effective Date: | 03/27/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 11.000 | Term Date: | | IDC Rate Code: | UOTHON | Budget Controls | STDBUD |
| Resp Org: | UEDSCI | Expend End Date: | | IDC Dist From Code: | UEDSAV | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/14/03 - 6/1/06 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UEDSAV - PI A.R.Venkatachalam

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,830.00 | 11,830.00 | 0.00 | 0.00 | 0.00 | 11,830.00 | 11,830.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,110.00 | 0.00 | (7,110.00) | (7,110.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,020.00 | 0.00 | (3,020.00) | (3,020.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,320.00 | 1,320.00 | 0.00 | 0.00 | 0.00 | 1,320.00 | 1,320.00 |
| *Total: Personnel | 13,150.00 | 13,150.00 | 0.00 | 10,130.00 | 0.00 | 3,020.00 | 3,020.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,019.00 | 2,019.00 | 0.00 | 0.00 | 0.00 | 2,019.00 | 2,019.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 844.88 | 0.00 | (844.88) | (844.88) |
| *Total: Fringe Benefits | 2,019.00 | 2,019.00 | 0.00 | 844.88 | 0.00 | 1,174.12 | 1,174.12 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 817.96 | 0.00 | (817.96) | (817.96) |
| 7112 Research Supplies | 2,530.00 | 2,530.00 | 0.00 | 0.00 | 0.00 | 2,530.00 | 2,530.00 |
| 717000 Consulting-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,640.00 | 0.00 | (12,640.00) | (12,640.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,960.00 | 3,960.00 | 0.00 | 0.00 | 0.00 | 3,960.00 | 3,960.00 |
| *Total: Supplies | 21,490.00 | 21,490.00 | 0.00 | 13,457.96 | 0.00 | 8,032.04 | 8,032.04 |
| 8O1063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 16,011.98 | 0.00 | (16,011.98) | (16,011.98) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 16,011.98 | 0.00 | (16,011.98) | (16,011.98) |
| **Total Direct Cost Expenditures | 36,659.00 | 36,659.00 | 0.00 | 40,444.82 | 0.00 | (3,785.82) | (3,785.82) |
| 760300 F&A Expenditures | 11,360.00 | 11,360.00 | 0.00 | 7,574.18 | 0.00 | 3,785.82 | 3,785.82 |
| *Total: Indirect Costs | 11,360.00 | 11,360.00 | 0.00 | 7,574.18 | 0.00 | 3,785.82 | 3,785.82 |
| **Total Indirect Cost Expenditures | 11,360.00 | 11,360.00 | 0.00 | 7,574.18 | 0.00 | 3,785.82 | 3,785.82 |
| ***Total Expenditures | 48,019.00 | 48,019.00 | 0.00 | 48,019.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 48,019.00 | 0.00 | (48,019.00) | (48,019.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 48,019.00 | 0.00 | (48,019.00) | (48,019.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 48,019.00 | 0.00 | (48,019.00) | (48,019.00) |

Grant: 14N291 - Library Portal Development
 Fund: 15P037 - Library Portal Development

Status: Closing - Manual Process
 FMGR: Venkatachalam, A R

Type: Contract

PI Name: Venkatachalam, A R
 Sponsor: National Infrastructure Institute
 Sponsor ID: CFDA #: 11.000
 Resp Org: UEDSCI
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 03/27/2015 | IDC Basis Code: | MTDC | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | UOTHON | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR | Budget Controls | STDBUD |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UEDSAV - PI A.R.Venkatachalam

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1,138.00 | 1,138.00 | 0.00 | 0.00 | 0.00 | 1,138.00 | 1,138.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,320.60 | 0.00 | (1,320.60) | (1,320.60) |
| 717000 Consulting-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | (1,320.00) |
| *Total: Supplies | 2,638.00 | 2,638.00 | 0.00 | 2,640.60 | 0.00 | (2.60) | (2.60) |
| **Total Direct Cost Expenditures | 2,638.00 | 2,638.00 | 0.00 | 2,640.60 | 0.00 | (2.60) | (2.60) |
| 760300 F&A Expenditures | 818.00 | 818.00 | 0.00 | 818.59 | 0.00 | (0.59) | (0.59) |
| *Total: Indirect Costs | 818.00 | 818.00 | 0.00 | 818.59 | 0.00 | (0.59) | (0.59) |
| **Total Indirect Cost Expenditures | 818.00 | 818.00 | 0.00 | 818.59 | 0.00 | (0.59) | (0.59) |
| ***Total Expenditures | 3,456.00 | 3,456.00 | 0.00 | 3,459.19 | 0.00 | (3.19) | (3.19) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,459.19 | 0.00 | (3,459.19) | (3,459.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,459.19 | 0.00 | (3,459.19) | (3,459.19) |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,459.19 | 0.00 | (3,459.19) | (3,459.19) |

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
 FMGR: Short, Frederick T

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Short, Frederick T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Packard (David & Lucile) Foundation | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 2003-25206 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UBNRES | Expend End Date: | | IDC Dist From Code: | UBNRFS | 15 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/25/03 - 7/1/05 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |

Org: UBNRFS - PI Frederick Short

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 35,475.24 | 0.00 | (35,475.24) | (35,475.24) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 43,563.00 | 43,563.00 | 0.00 | 0.00 | 0.00 | 43,563.00 | 43,563.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,633.95 | 0.00 | (3,633.95) | (3,633.95) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 26,447.65 | 0.00 | (26,447.65) | (26,447.65) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 24,600.00 | 24,600.00 | 0.00 | 0.00 | 0.00 | 24,600.00 | 24,600.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 2.58 | 0.00 | (2.58) | (2.58) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,614.58 | 0.00 | (1,614.58) | (1,614.58) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 7.52 | 0.00 | (7.52) | (7.52) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,176.00 | 0.00 | (1,176.00) | (1,176.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 725.70 | 0.00 | (725.70) | (725.70) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Personnel | | 76,163.00 | 76,163.00 | 0.00 | 69,083.22 | 0.00 | 7,079.78 | 7,079.78 |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,278.00 | 28,278.00 | 0.00 | 24,922.48 | 0.00 | 3,355.52 | 3,355.52 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 452.43 | 0.00 | (452.43) | (452.43) |
| *Total: Fringe Benefits | | 28,278.00 | 28,278.00 | 0.00 | 25,374.91 | 0.00 | 2,903.09 | 2,903.09 |
| 710 | Travel | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 19,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,611.99 | 0.00 | (1,611.99) | (1,611.99) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 22,351.56 | 0.00 | (22,351.56) | (22,351.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 969.57 | 0.00 | (969.57) | (969.57) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 384.00 | 0.00 | (384.00) | (384.00) |
| *Total: Travel | | 19,500.00 | 19,500.00 | 0.00 | 25,317.12 | 0.00 | (5,817.12) | (5,817.12) |
| 7112 | Research Supplies | 17,173.00 | 17,173.00 | 0.00 | 0.00 | 0.00 | 17,173.00 | 17,173.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 18,842.59 | 0.00 | (18,842.59) | (18,842.59) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 95.63 | 0.00 | (95.63) | (95.63) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 635.36 | 0.00 | (635.36) | (635.36) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,181.20 | 0.00 | (2,181.20) | (2,181.20) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 2,956.37 | 0.00 | (2,956.37) | (2,956.37) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 30.71 | 0.00 | (30.71) | (30.71) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 155.80 | 0.00 | (155.80) | (155.80) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 43,900.49 | 0.00 | (43,900.49) | (43,900.49) |

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
 FMGR: Short, Frederick T

Type: Grant

PI Name: Short, Frederick T
 Sponsor: Packard (David & Lucile) Foundation
 Sponsor ID: 2003-25206 CFDA #: NONE
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 6/25/03 - 7/1/05

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------------------|------|
| Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | UBNRFS 15 | Equipment Vesting | USNH | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | |

Org: UBNRFS - PI Frederick Short

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 51,700.00 | 51,700.00 | 0.00 | 0.00 | 0.00 | 51,700.00 | 51,700.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 146.17 | 0.00 | (146.17) | (146.17) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 24.37 | 0.00 | (24.37) | (24.37) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| *Total: Supplies | 68,873.00 | 68,873.00 | 0.00 | 69,067.69 | 0.00 | (194.69) | (194.69) |
| 730001 Subcontracts 01 | 120,410.00 | 120,410.00 | 0.00 | 0.00 | 0.00 | 120,410.00 | 120,410.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 19,706.00 | 0.00 | (19,706.00) | (19,706.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 16,029.99 | 0.00 | (16,029.99) | (16,029.99) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 89,009.70 | 0.00 | (89,009.70) | (89,009.70) |
| *Total: Contractual | 120,410.00 | 120,410.00 | 0.00 | 124,745.69 | 0.00 | (4,335.69) | (4,335.69) |
| **Total Direct Cost Expenditures | 313,224.00 | 313,224.00 | 0.00 | 313,588.63 | 0.00 | (364.63) | (364.63) |
| 760300 F&A Expenditures | 37,803.00 | 37,803.00 | 0.00 | 37,437.02 | 0.00 | 365.98 | 365.98 |
| *Total: Indirect Costs | 37,803.00 | 37,803.00 | 0.00 | 37,437.02 | 0.00 | 365.98 | 365.98 |
| **Total Indirect Cost Expenditures | 37,803.00 | 37,803.00 | 0.00 | 37,437.02 | 0.00 | 365.98 | 365.98 |
| ***Total Expenditures | 351,027.00 | 351,027.00 | 0.00 | 351,025.65 | 0.00 | 1.35 | 1.35 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 351,025.65 | 0.00 | (351,025.65) | (351,025.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 351,025.65 | 0.00 | (351,025.65) | (351,025.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 351,025.65 | 0.00 | (351,025.65) | (351,025.65) |

Grant: 14N337 - Magnetospheric Multiscale Mis
 Fund: 14N337 - MMS Mission Concept Study Phase A

Status: Closing - Final Financial Rev
 FMGR: Torbert, Roy B

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 08/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URES0N 46.00% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 46 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 10/9/03 - 8/31/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | (2,004.88) | 0.00 | 0.00 | 0.00 | 0.00 | (2,004.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,888.00 | 8,888.00 | 0.00 | 0.00 | 0.00 | 8,888.00 | 8,888.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 2,004.88 | 0.00 | 2,004.88 | 0.00 | (2,004.88) | 0.00 |
| 615F10 PAT | 0.00 | (2,500.00) | 0.00 | 30,664.30 | 0.00 | (30,664.30) | (33,164.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 26,848.00 | 26,848.00 | 0.00 | 0.00 | 0.00 | 26,848.00 | 26,848.00 |
| *Total: Personnel | 35,736.00 | 33,236.00 | 0.00 | 32,669.18 | 0.00 | 3,066.82 | 566.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,372.00 | 13,372.00 | 0.00 | 12,348.76 | 0.00 | 2,023.24 | 1,023.24 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 173.14 | 0.00 | (173.14) | (173.14) |
| *Total: Fringe Benefits | 14,372.00 | 13,372.00 | 0.00 | 12,521.90 | 0.00 | 1,850.10 | 850.10 |
| 710 Travel | 10,310.00 | 10,310.00 | 0.00 | 0.00 | 0.00 | 10,310.00 | 10,310.00 |
| 710100 Out-of-State Travel | 0.00 | 4,500.00 | 0.00 | 15,260.48 | 0.00 | (15,260.48) | (10,760.48) |
| 710110 Out-of-State Travel-Team Travel | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 229.29 | 0.00 | (229.29) | (229.29) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,057.65 | 0.00 | (1,057.65) | (1,057.65) |
| *Total: Travel | 10,310.00 | 15,210.00 | 0.00 | 16,547.42 | 0.00 | (6,237.42) | (1,337.42) |
| 7112 Research Supplies | 1,910.00 | 1,910.00 | 0.00 | 0.00 | 0.00 | 1,910.00 | 1,910.00 |
| 711200 Research Supplies | 0.00 | (1,400.00) | 0.00 | 454.50 | 0.00 | (454.50) | (1,854.50) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 29.14 | 0.00 | (29.14) | (29.14) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 105.83 | 0.00 | (105.83) | (105.83) |
| *Total: Supplies | 1,910.00 | 510.00 | 0.00 | 589.47 | 0.00 | 1,320.53 | (79.47) |
| **Total Direct Cost Expenditures | 62,328.00 | 62,328.00 | 0.00 | 62,327.97 | 0.00 | 0.03 | 0.03 |
| 760300 F&A Expenditures | 28,672.00 | 28,672.00 | 0.00 | 28,670.87 | 0.00 | 1.13 | 1.13 |
| *Total: Indirect Costs | 28,672.00 | 28,672.00 | 0.00 | 28,670.87 | 0.00 | 1.13 | 1.13 |
| **Total Indirect Cost Expenditures | 28,672.00 | 28,672.00 | 0.00 | 28,670.87 | 0.00 | 1.13 | 1.13 |
| ***Total Expenditures | 91,000.00 | 91,000.00 | 0.00 | 90,998.84 | 0.00 | 1.16 | 1.16 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 90,998.84 | 0.00 | (90,998.84) | (90,998.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 90,998.84 | 0.00 | (90,998.84) | (90,998.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N337 - Magnetospheric Multiscale Mis
 Fund: 14N337 - MMS Mission Concept Study Phase A

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/9/03 - 8/31/18

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 08/01/2019 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESON 46.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 46 | Budget Controls | STDBUD |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |

Org: UZSPRT - PI Roy Torbert

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 0.00 | 0.00 | 0.00 | 90,998.84 | 0.00 | (90,998.84) | (90,998.84) |

***Total Revenue

Grant: 14N513 - Magnetospheric Multiscale Mis
 Fund: 14N513 - MMS - Bridge Phase

Status: Closing - Final Financial Rev
 FMGR: Torbert, Roy B

Type: Contract

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 03/10/2017 | IDC Basis Code: | MTDCS | Approved For Preaward | NO | | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 5/3/05 - 8/31/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPRT - PI Roy Torbert

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (29,435.84) | 0.00 | 0.00 | 0.00 | 0.00 | (29,435.84) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 218,086.00 | 217,752.72 | 0.00 | 0.00 | 0.00 | 218,086.00 | 217,752.72 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 29,435.84 | 0.00 | 29,435.84 | 0.00 | (29,435.84) | 0.00 |
| 615F10 | PAT | 0.00 | (76,831.00) | 0.00 | 1,304,886.98 | 0.00 | (1,304,886.98) | (1,381,717.98) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,204,197.00 | 1,204,197.00 | 0.00 | 0.00 | 0.00 | 1,204,197.00 | 1,204,197.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 333.28 | 0.00 | 333.28 | 0.00 | (333.28) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 11,195.25 | 0.00 | (11,195.25) | (11,195.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Personnel | | 1,422,683.00 | 1,345,852.00 | 0.00 | 1,345,851.35 | 0.00 | 76,831.65 | 0.65 |
| 65YF10 | Full Fringe Benefit Distr Expe | 589,640.00 | 550,017.00 | 0.00 | 547,046.28 | 0.00 | 42,593.72 | 2,970.72 |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,587.93 | 0.00 | (2,587.93) | (2,587.93) |
| *Total: Fringe Benefits | | 589,640.00 | 550,017.00 | 0.00 | 549,634.21 | 0.00 | 40,005.79 | 382.79 |
| 710 | Travel | 70,702.00 | 68,702.00 | 0.00 | 0.00 | 0.00 | 70,702.00 | 68,702.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710100 | Out-of-State Travel | 0.00 | (11,142.00) | 0.00 | 44,693.27 | 0.00 | (44,693.27) | (55,835.27) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 7,276.64 | 0.00 | (7,276.64) | (7,276.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,501.90 | 0.00 | (4,501.90) | (4,501.90) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 676.66 | 0.00 | (676.66) | (676.66) |
| *Total: Travel | | 70,702.00 | 57,560.00 | 0.00 | 57,348.47 | 0.00 | 13,353.53 | 211.53 |
| 740000 | Cap Equipment | 107,316.00 | 103,019.00 | 0.00 | 22,548.77 | 0.00 | 84,767.23 | 80,470.23 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 80,097.20 | 0.00 | (80,097.20) | (80,097.20) |
| *Total: Equipment | | 107,316.00 | 103,019.00 | 0.00 | 102,645.97 | 0.00 | 4,670.03 | 373.03 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 41.12 | 0.00 | (41.12) | (41.12) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 5.70 | 0.00 | (5.70) | (5.70) |
| 7112 | Research Supplies | 135,719.00 | 134,407.94 | 0.00 | 0.00 | 0.00 | 135,719.00 | 134,407.94 |
| 711200 | Research Supplies | 0.00 | 76,583.00 | 0.00 | 185,732.10 | 0.00 | (185,732.10) | (109,149.10) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 426.94 | 0.00 | (426.94) | (426.94) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 116.29 | 0.00 | (116.29) | (116.29) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 5,283.70 | 0.00 | (5,283.70) | (5,283.70) |

Grant: 14N513 - Magnetospheric Multiscale Mis
 Fund: 14N513 - MMS - Bridge Phase

Status: Closing - Final Financial Rev
 FMGR: Torbert, Roy B

Type: Contract

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 03/10/2017 | IDC Basis Code: | MTDCS | Approved For Preaward | NO | | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 5/3/05 - 8/31/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 5,619.00 | 0.00 | (5,619.00) | (5,619.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,573.25 | 0.00 | (3,573.25) | (3,573.25) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,291.91 | 0.00 | (2,291.91) | (2,291.91) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9,179.11 | 0.00 | (9,179.11) | (9,179.11) |
| *Total: Supplies | 135,719.00 | 210,990.94 | 0.00 | 212,301.12 | 0.00 | (76,582.12) | (1,310.18) |
| 730000 Subcontracts | 0.00 | (77,920.00) | 0.00 | 0.00 | 0.00 | 0.00 | (77,920.00) |
| 730001 Subcontracts 01 | 2,410,201.00 | 2,020,097.27 | 0.00 | 205,255.98 | 0.00 | 2,204,945.02 | 1,814,841.29 |
| 730002 Subcontracts 02 | 0.00 | (131,604.08) | 0.00 | 574,101.16 | 0.00 | (574,101.16) | (705,705.24) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 1,030,873.94 | 0.00 | (1,030,873.94) | (1,030,873.94) |
| *Total: Contractual | 2,410,201.00 | 1,810,573.19 | 0.00 | 1,810,231.08 | 0.00 | 599,969.92 | 342.11 |
| **Total Direct Cost Expenditures | 4,736,261.00 | 4,078,012.13 | 0.00 | 4,078,012.20 | 0.00 | 658,248.80 | (0.07) |
| 760300 F&A Expenditures | 1,027,554.00 | 974,360.00 | 0.00 | 974,359.93 | 0.00 | 53,194.07 | 0.07 |
| *Total: Indirect Costs | 1,027,554.00 | 974,360.00 | 0.00 | 974,359.93 | 0.00 | 53,194.07 | 0.07 |
| **Total Indirect Cost Expenditures | 1,027,554.00 | 974,360.00 | 0.00 | 974,359.93 | 0.00 | 53,194.07 | 0.07 |
| ***Total Expenditures | 5,763,815.00 | 5,052,372.13 | 0.00 | 5,052,372.13 | 0.00 | 711,442.87 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,052,372.13 | 0.00 | (5,052,372.13) | (5,052,372.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,052,372.13 | 0.00 | (5,052,372.13) | (5,052,372.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,052,372.13 | 0.00 | (5,052,372.13) | (5,052,372.13) |

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
 Type: Grant
 FMGR: Jones, Lisa M

| | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Jones, Lisa M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Casey Family Services | Effective Date: | 11/01/2007 | IDC Basis Code: | TDC |
| Sponsor ID: | AGREEMENT DATED 7/25/05 | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 |
| FRAGRNT Start/End Date: | 7/1/05 - 8/31/06 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UCFRLJ - PI Lisa Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,399.38 | 0.00 | (10,399.38) | (10,399.38) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,100.00 | 18,100.00 | 0.00 | 0.00 | 0.00 | 18,100.00 | 18,100.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,896.62 | 0.00 | (3,896.62) | (3,896.62) |
| 611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng | 0.00 | 0.00 | 0.00 | 7,438.78 | 0.00 | (7,438.78) | (7,438.78) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,784.51 | 0.00 | (3,784.51) | (3,784.51) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,612.44 | 0.00 | (4,612.44) | (4,612.44) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 814.04 | 0.00 | (814.04) | (814.04) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,014.00 | 9,014.00 | 0.00 | 0.00 | 0.00 | 9,014.00 | 9,014.00 |
| *Total: Personnel | 27,114.00 | 27,114.00 | 0.00 | 30,945.77 | 0.00 | (3,831.77) | (3,831.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,886.00 | 5,886.00 | 0.00 | 4,513.38 | 0.00 | 1,372.62 | 1,372.62 |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,359.13 | 0.00 | (1,359.13) | (1,359.13) |
| *Total: Fringe Benefits | 5,886.00 | 5,886.00 | 0.00 | 5,872.51 | 0.00 | 13.49 | 13.49 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 200.78 | 0.00 | (200.78) | (200.78) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,102.25 | 0.00 | (2,102.25) | (2,102.25) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 412.00 | 0.00 | (412.00) | (412.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 182.46 | 0.00 | (182.46) | (182.46) |
| *Total: Supplies | 8,000.00 | 8,000.00 | 0.00 | 2,897.49 | 0.00 | 5,102.51 | 5,102.51 |
| **Total Direct Cost Expenditures | 43,000.00 | 43,000.00 | 0.00 | 39,715.77 | 0.00 | 3,284.23 | 3,284.23 |
| 760300 F&A Expenditures | 4,300.00 | 4,300.00 | 0.00 | 3,971.58 | 0.00 | 328.42 | 328.42 |
| *Total: Indirect Costs | 4,300.00 | 4,300.00 | 0.00 | 3,971.58 | 0.00 | 328.42 | 328.42 |
| **Total Indirect Cost Expenditures | 4,300.00 | 4,300.00 | 0.00 | 3,971.58 | 0.00 | 328.42 | 328.42 |
| ***Total Expenditures | 47,300.00 | 47,300.00 | 0.00 | 43,687.35 | 0.00 | 3,612.65 | 3,612.65 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process Type: Grant
 FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: Casey Family Services
 Sponsor ID: AGREEMENT DATED 7/25/05
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 11/01/2007 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | STDBUD | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UCFRLJ - PI Lisa Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 43,687.35 | 0.00 | (43,687.35) | (43,687.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 43,687.35 | 0.00 | (43,687.35) | (43,687.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,687.35 | 0.00 | (43,687.35) | (43,687.35) |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N808 - MMS - Project Management FMGR: Torbert, Roy B

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 03/10/2008 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | (6,795.62) | 6,598.58 | 29,989.16 | 16,496.46 | (46,485.62) | (53,281.24) |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 6,795.62 | 0.00 | 6,795.62 | 0.00 | (6,795.62) | 0.00 |
| 615F10 PAT | 0.00 | (10,000.00) | 0.00 | 1,424,862.91 | 0.00 | (1,424,862.91) | (1,434,862.91) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 1,947.47 | 0.00 | (1,947.47) | (1,947.47) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,495,538.00 | 1,455,684.72 | 0.00 | 0.00 | 0.00 | 1,495,538.00 | 1,455,684.72 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,472.00 | 0.00 | (6,472.00) | (6,472.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,417.30 | 0.00 | (1,417.30) | (1,417.30) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,896.00 | 0.00 | (1,896.00) | (1,896.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,900.00 | 7,900.00 | 0.00 | 0.00 | 0.00 | 7,900.00 | 7,900.00 |
| *Total: Personnel | 1,503,438.00 | 1,453,584.72 | 6,598.58 | 1,473,380.46 | 16,496.46 | 13,561.08 | (36,292.20) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 527.89 | 2,624.52 | 1,319.72 | (3,944.24) | (3,944.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 654,779.00 | 623,969.21 | 0.00 | 621,873.18 | 0.00 | 32,905.82 | 2,096.03 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 564.31 | 0.00 | (564.31) | (564.31) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 543.65 | 0.00 | (543.65) | (543.65) |
| *Total: Fringe Benefits | 654,779.00 | 623,969.21 | 527.89 | 625,605.66 | 1,319.72 | 27,853.62 | (2,956.17) |
| 710 Travel | 159,263.00 | 143,751.30 | 0.00 | 0.00 | 0.00 | 159,263.00 | 143,751.30 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 118.28 | 0.00 | (118.28) | (118.28) |
| 710100 Out-of-State Travel | 0.00 | 21,589.00 | 0.00 | 77,321.54 | 0.00 | (77,321.54) | (55,732.54) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 78,549.77 | 0.00 | (78,549.77) | (78,549.77) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,250.00 | 0.00 | (8,250.00) | (8,250.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 88.00 | 0.00 | (88.00) | (88.00) |
| *Total: Travel | 159,263.00 | 165,340.30 | 0.00 | 164,327.59 | 0.00 | (5,064.59) | 1,012.71 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 187.20 | 0.00 | (187.20) | (187.20) |
| 7112 Research Supplies | 168,675.35 | 187,596.43 | 0.00 | 0.00 | 0.00 | 168,675.35 | 187,596.43 |
| 711200 Research Supplies | 0.00 | 8,623.00 | 0.00 | 8,382.96 | 0.00 | (8,382.96) | 240.04 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,520.70 | 0.00 | (5,520.70) | (5,520.70) |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N808 - MMS - Project Management FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 03/10/2008 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 128.54 | 0.00 | (128.54) | (128.54) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 85,222.77 | 0.00 | (85,222.77) | (85,222.77) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 30,609.54 | 0.00 | (30,609.54) | (30,609.54) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 714.57 | 0.00 | (714.57) | (714.57) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 27,520.24 | 0.00 | (27,520.24) | (27,520.24) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,800.00 | 0.00 | (7,800.00) | (7,800.00) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 6,302.25 | 0.00 | (6,302.25) | (6,302.25) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 689.01 | 0.00 | (689.01) | (689.01) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 557.00 | 0.00 | (557.00) | (557.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21,324.78 | 0.00 | (21,324.78) | (21,324.78) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,178.77 | 0.00 | (1,178.77) | (1,178.77) |
| *Total: Supplies | 168,675.35 | 196,219.43 | 0.00 | 196,138.33 | 0.00 | (27,462.98) | 81.10 |
| 721100 Assistantships | 1,000.00 | 2.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 2.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | (2.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2.00) |
| *Total: Tuition | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 730001 Subcontracts 01 | (42,429.00) | 0.00 | 0.00 | 0.00 | 0.00 | (42,429.00) | 0.00 |
| *Total: Contractual | (42,429.00) | 0.00 | 0.00 | 0.00 | 0.00 | (42,429.00) | 0.00 |
| **Total Direct Cost Expenditures | 2,444,726.35 | 2,439,113.66 | 7,126.47 | 2,459,452.04 | 17,816.18 | (32,541.87) | (38,154.56) |
| 760300 F&A Expenditures | 1,156,170.00 | 1,124,932.75 | 3,385.08 | 1,134,895.80 | 0.00 | 21,274.20 | (9,963.05) |
| *Total: Indirect Costs | 1,156,170.00 | 1,124,932.75 | 3,385.08 | 1,134,895.80 | 0.00 | 21,274.20 | (9,963.05) |
| **Total Indirect Cost Expenditures | 1,156,170.00 | 1,124,932.75 | 3,385.08 | 1,134,895.80 | 0.00 | 21,274.20 | (9,963.05) |
| ***Total Expenditures | 3,600,896.35 | 3,564,046.41 | 10,511.55 | 3,594,347.84 | 17,816.18 | (11,267.67) | (48,117.61) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 10,511.55 | 3,594,347.84 | 0.00 | (3,594,347.84) | (3,594,347.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,511.55 | 3,594,347.84 | 0.00 | (3,594,347.84) | (3,594,347.84) |
| ***Total Revenue | 0.00 | 0.00 | 10,511.55 | 3,594,347.84 | 0.00 | (3,594,347.84) | (3,594,347.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N808 - MMS - Project Management

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|--------------------------------|----------------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|---------|
| PI Name: | Torbert, Roy B | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 03/10/2008 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 499878Q | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 | |
| Resp Org: | UZSP00 | CFDA #: | 43.000 | Expend End Date: | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | | | | | | |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,861.08 | 0.00 | (4,861.08) | (4,861.08) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,641.03 | 0.00 | (6,641.03) | (6,641.03) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,174.37 | 0.00 | (12,174.37) | (12,174.37) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,570.48 | 0.00 | (17,570.48) | (17,570.48) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 23,000.00 | 28,200.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 28,200.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 49,365.61 | 0.00 | (49,365.61) | (49,365.61) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 55,000.00 | 61,372.57 | 0.00 | 0.00 | 0.00 | 55,000.00 | 61,372.57 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,960.00 | 0.00 | (14,960.00) | (14,960.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: Personnel | 94,000.00 | 105,572.57 | 0.00 | 105,572.57 | 0.00 | (11,572.57) | (0.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,369.02 | 0.00 | (1,369.02) | (1,369.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,000.00 | 27,095.46 | 0.00 | 24,355.16 | 0.00 | (355.16) | 2,740.30 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,371.28 | 0.00 | (1,371.28) | (1,371.28) |
| *Total: Fringe Benefits | 24,000.00 | 27,095.46 | 0.00 | 27,095.46 | 0.00 | (3,095.46) | 0.00 |
| 710 Travel | 27,100.00 | 26,545.25 | 0.00 | 0.00 | 0.00 | 27,100.00 | 26,545.25 |
| 710100 Out-of-State Travel | 0.00 | (200.00) | 0.00 | 24,996.25 | 0.00 | (24,996.25) | (25,196.25) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,008.00 | 0.00 | (1,008.00) | (1,008.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 341.00 | 0.00 | (341.00) | (341.00) |
| *Total: Travel | 27,100.00 | 26,345.25 | 0.00 | 26,345.25 | 0.00 | 754.75 | 0.00 |
| 7112 Research Supplies | 500.00 | 400.00 | 0.00 | 0.00 | 0.00 | 500.00 | 400.00 |
| 711200 Research Supplies | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: Supplies | 500.00 | 600.00 | 0.00 | 600.00 | 0.00 | (100.00) | 0.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 8,000.00 | 5,590.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 5,590.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,310.00 | 0.00 | (3,310.00) | (3,310.00) |
| *Total: Tuition | 8,000.00 | 5,590.00 | 0.00 | 5,590.00 | 0.00 | 2,410.00 | 0.00 |
| **Total Direct Cost Expenditures | 153,600.00 | 165,203.28 | 0.00 | 165,203.28 | 0.00 | (11,603.28) | 0.00 |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | A110 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 71,750.00 | 75,479.50 | 0.00 | 75,479.50 | 0.00 | (3,729.50) | 0.00 |
| *Total: Indirect Costs | 71,750.00 | 75,479.50 | 0.00 | 75,479.50 | 0.00 | (3,729.50) | 0.00 |
| **Total Indirect Cost Expenditures | 71,750.00 | 75,479.50 | 0.00 | 75,479.50 | 0.00 | (3,729.50) | 0.00 |
| ***Total Expenditures | 225,350.00 | 240,682.78 | 0.00 | 240,682.78 | 0.00 | (15,332.78) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 240,682.78 | 0.00 | (240,682.78) | (240,682.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 240,682.78 | 0.00 | (240,682.78) | (240,682.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 240,682.78 | 0.00 | (240,682.78) | (240,682.78) |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 49,562.39 | 0.00 | (49,562.39) | (49,562.39) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 4,748.29 | 0.00 | (4,748.29) | (4,748.29) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 13,068.30 | 0.00 | (13,068.30) | (13,068.30) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 257.74 | 0.00 | (257.74) | (257.74) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 69.64 | 0.00 | (69.64) | (69.64) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,389.14 | 0.00 | (4,389.14) | (4,389.14) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 615F10 PAT | 0.00 | (2,000.00) | 0.00 | 747,611.69 | 0.00 | (747,611.69) | (749,611.69) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 1,698.88 | 0.00 | (1,698.88) | (1,698.88) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 776,674.00 | 826,001.17 | 0.00 | 0.00 | 0.00 | 776,674.00 | 826,001.17 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,690.00 | 0.00 | (3,690.00) | (3,690.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 652.60 | 0.00 | (652.60) | (652.60) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,652.50 | 0.00 | (2,652.50) | (2,652.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,800.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 3,000.00 |
| *Total: Personnel | 782,874.00 | 828,401.17 | 0.00 | 828,401.17 | 0.00 | (45,527.17) | (0.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,636.64 | 0.00 | (4,636.64) | (4,636.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 312,828.00 | 335,728.18 | 0.00 | 330,748.37 | 0.00 | (17,920.37) | 4,979.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 343.17 | 0.00 | (343.17) | (343.17) |
| *Total: Fringe Benefits | 312,828.00 | 335,728.18 | 0.00 | 335,728.18 | 0.00 | (22,900.18) | 0.00 |
| 710 Travel | 72,452.00 | 85,660.15 | 0.00 | 0.00 | 0.00 | 72,452.00 | 85,660.15 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 408.00 | 0.00 | (408.00) | (408.00) |
| 710100 Out-of-State Travel | 0.00 | 3,644.00 | 0.00 | 52,527.09 | 0.00 | (52,527.09) | (48,883.09) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 34,269.06 | 0.00 | (34,269.06) | (34,269.06) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 72,452.00 | 89,304.15 | 0.00 | 89,304.15 | 0.00 | (16,852.15) | 0.00 |
| 740000 Cap Equipment | 27,773.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,773.00 | 0.00 |
| *Total: Equipment | 27,773.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,773.00 | 0.00 |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 7112 Research Supplies | 5,084.00 | 5,264.91 | 0.00 | 0.00 | 0.00 | 5,084.00 | 5,264.91 |
| 711200 Research Supplies | 0.00 | (1,000.00) | 0.00 | 3,288.25 | 0.00 | (3,288.25) | (4,288.25) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 478.66 | 0.00 | (478.66) | (478.66) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 298.00 | 0.00 | (298.00) | (298.00) |
| *Total: Supplies | 5,084.00 | 4,264.91 | 0.00 | 4,264.91 | 0.00 | 819.09 | 0.00 |
| **Total Direct Cost Expenditures | 1,201,011.00 | 1,257,698.41 | 0.00 | 1,257,698.41 | 0.00 | (56,687.41) | 0.00 |
| 760300 F&A Expenditures | 536,319.00 | 575,867.18 | 0.00 | 575,867.18 | 0.00 | (39,548.18) | 0.00 |
| *Total: Indirect Costs | 536,319.00 | 575,867.18 | 0.00 | 575,867.18 | 0.00 | (39,548.18) | 0.00 |
| **Total Indirect Cost Expenditures | 536,319.00 | 575,867.18 | 0.00 | 575,867.18 | 0.00 | (39,548.18) | 0.00 |
| ***Total Expenditures | 1,737,330.00 | 1,833,565.59 | 0.00 | 1,833,565.59 | 0.00 | (96,235.59) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,833,565.59 | 0.00 | (1,833,565.59) | (1,833,565.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,833,565.59 | 0.00 | (1,833,565.59) | (1,833,565.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,833,565.59 | 0.00 | (1,833,565.59) | (1,833,565.59) |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N811 - MMS - Product Assurance FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 617,291.39 | 0.00 | (617,291.39) | (617,291.39) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 635.11 | 0.00 | (635.11) | (635.11) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 584,683.00 | 595,421.00 | 0.00 | 0.00 | 0.00 | 584,683.00 | 595,421.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 909.50 | 0.00 | (909.50) | (909.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 33,700.00 | 23,700.00 | 0.00 | 0.00 | 0.00 | 33,700.00 | 23,700.00 |
| *Total: Personnel | 618,383.00 | 619,121.00 | 0.00 | 619,121.00 | 0.00 | (738.00) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 84.59 | 0.00 | (84.59) | (84.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 254,865.00 | 272,064.91 | 0.00 | 271,980.32 | 0.00 | (17,115.32) | 84.59 |
| *Total: Fringe Benefits | 254,865.00 | 272,064.91 | 0.00 | 272,064.91 | 0.00 | (17,199.91) | 0.00 |
| 710 Travel | 50,240.00 | 33,323.18 | 0.00 | 0.00 | 0.00 | 50,240.00 | 33,323.18 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 867.96 | 0.00 | (867.96) | (867.96) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,805.22 | 0.00 | (10,805.22) | (10,805.22) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 20,508.33 | 0.00 | (20,508.33) | (20,508.33) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,141.67 | 0.00 | (1,141.67) | (1,141.67) |
| *Total: Travel | 50,240.00 | 33,323.18 | 0.00 | 33,323.18 | 0.00 | 16,916.82 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7112 Research Supplies | 286,395.00 | 181,101.67 | 0.00 | 0.00 | 0.00 | 286,395.00 | 181,101.67 |
| 711200 Research Supplies | 0.00 | (50,000.00) | 0.00 | 87,255.70 | 0.00 | (87,255.70) | (137,255.70) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 231.66 | 0.00 | (231.66) | (231.66) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 226.14 | 0.00 | (226.14) | (226.14) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 42,741.98 | 0.00 | (42,741.98) | (42,741.98) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 81.19 | 0.00 | (81.19) | (81.19) |
| *Total: Supplies | 286,395.00 | 131,101.67 | 0.00 | 131,101.67 | 0.00 | 155,293.33 | (0.00) |
| 730001 Subcontracts 01 | 159,086.00 | 249,086.00 | 0.00 | 0.00 | 0.00 | 159,086.00 | 249,086.00 |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 249,086.00 | 0.00 | (249,086.00) | (249,086.00) |
| *Total: Contractual | 159,086.00 | 249,086.00 | 0.00 | 249,086.00 | 0.00 | (90,000.00) | 0.00 |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| **Total Direct Cost Expenditures | 1,368,969.00 | 1,304,696.76 | 0.00 | 1,304,696.76 | 0.00 | 64,272.24 | 0.00 |
| 760300 F&A Expenditures | 489,612.00 | 500,793.27 | 0.00 | 500,793.27 | 0.00 | (11,181.27) | 0.00 |
| *Total: Indirect Costs | 489,612.00 | 500,793.27 | 0.00 | 500,793.27 | 0.00 | (11,181.27) | 0.00 |
| **Total Indirect Cost Expenditures | 489,612.00 | 500,793.27 | 0.00 | 500,793.27 | 0.00 | (11,181.27) | 0.00 |
| ***Total Expenditures | 1,858,581.00 | 1,805,490.03 | 0.00 | 1,805,490.03 | 0.00 | 53,090.97 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,805,490.03 | 0.00 | (1,805,490.03) | (1,805,490.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,805,490.03 | 0.00 | (1,805,490.03) | (1,805,490.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,805,490.03 | 0.00 | (1,805,490.03) | (1,805,490.03) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| **Total Direct Cost Expenditures | 4,021,053.00 | 3,056,202.62 | 0.00 | 3,056,202.62 | 0.00 | 964,850.38 | (0.00) |
| 760300 F&A Expenditures | 627,312.00 | 638,309.25 | 0.00 | 638,309.25 | 0.00 | (10,997.25) | 0.00 |
| *Total: Indirect Costs | 627,312.00 | 638,309.25 | 0.00 | 638,309.25 | 0.00 | (10,997.25) | 0.00 |
| **Total Indirect Cost Expenditures | 627,312.00 | 638,309.25 | 0.00 | 638,309.25 | 0.00 | (10,997.25) | 0.00 |
| ***Total Expenditures | 4,648,365.00 | 3,694,511.87 | 0.00 | 3,694,511.87 | 0.00 | 953,853.13 | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,694,511.87 | 0.00 | (3,694,511.87) | (3,694,511.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,694,511.87 | 0.00 | (3,694,511.87) | (3,694,511.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,694,511.87 | 0.00 | (3,694,511.87) | (3,694,511.87) |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDCS | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,622.23 | 0.00 | (4,622.23) | (4,622.23) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,300.10 | 0.00 | (15,300.10) | (15,300.10) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 70,200.00 | 70,200.00 | 0.00 | 0.00 | 0.00 | 70,200.00 | 70,200.00 |
| 615F10 PAT | 0.00 | (68,300.00) | 0.00 | 3,081,541.08 | 0.00 | (3,081,541.08) | (3,149,841.08) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 4,724.25 | 0.00 | (4,724.25) | (4,724.25) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,105,115.00 | 3,079,073.14 | 0.00 | 0.00 | 0.00 | 3,105,115.00 | 3,079,073.14 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 709.25 | 0.00 | (709.25) | (709.25) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 2,725.20 | 0.00 | (2,725.20) | (2,725.20) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 644.96 | 0.00 | (644.96) | (644.96) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 12,864.80 | 0.00 | (12,864.80) | (12,864.80) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 742.34 | 0.00 | (742.34) | (742.34) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 40,500.00 | 40,500.00 | 0.00 | 0.00 | 0.00 | 40,500.00 | 40,500.00 |
| *Total: Personnel | 3,215,815.00 | 3,121,473.14 | 0.00 | 3,123,874.21 | 0.00 | 91,940.79 | (2,401.07) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 714.06 | 0.00 | (714.06) | (714.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,367,062.00 | 1,342,102.99 | 0.00 | 1,348,147.98 | 0.00 | 18,914.02 | (6,044.99) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 59.93 | 0.00 | (59.93) | (59.93) |
| *Total: Fringe Benefits | 1,367,062.00 | 1,342,102.99 | 0.00 | 1,348,921.97 | 0.00 | 18,140.03 | (6,818.98) |
| 710 Travel | 76,100.00 | 51,668.07 | 0.00 | 0.00 | 0.00 | 76,100.00 | 51,668.07 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,978.43 | 0.00 | (2,978.43) | (2,978.43) |
| 710100 Out-of-State Travel | 0.00 | (5,500.00) | 0.00 | 17,452.43 | 0.00 | (17,452.43) | (22,952.43) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 26,025.50 | 0.00 | (26,025.50) | (26,025.50) |
| *Total: Travel | 76,100.00 | 46,168.07 | 0.00 | 46,456.36 | 0.00 | 29,643.64 | (288.29) |
| 740000 Cap Equipment | 2,457,632.00 | 1,671,561.95 | 0.00 | 27,834.00 | 0.00 | 2,429,798.00 | 1,643,727.95 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 1,643,877.09 | 0.00 | (1,643,877.09) | (1,643,877.09) |
| *Total: Equipment | 2,457,632.00 | 1,671,561.95 | 0.00 | 1,671,711.09 | 0.00 | 785,920.91 | (149.14) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 7112 Research Supplies | 328,661.03 | 250,616.14 | 0.00 | 0.00 | 0.00 | 328,661.03 | 250,616.14 |
| 711200 Research Supplies | 0.00 | 100,000.00 | 0.00 | 318,165.44 | 0.00 | (318,165.44) | (218,165.44) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,904.20 | 0.00 | (1,904.20) | (1,904.20) |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDCS | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|----------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 4,434.61 | 0.00 | (4,434.61) | (4,434.61) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 24,787.47 | 0.00 | (24,787.47) | (24,787.47) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 234.54 | 0.00 | (234.54) | (234.54) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 77.15 | 0.00 | (77.15) | (77.15) |
| *Total: Supplies | 328,661.03 | 350,616.14 | 0.00 | 350,901.41 | 0.00 | (22,240.38) | (285.27) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 721100 Assistantships | 95,000.00 | 990.00 | 0.00 | 0.00 | 0.00 | 95,000.00 | 990.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 1,100.00 | 0.00 | 1,085.00 | 0.00 | (1,085.00) | 15.00 |
| *Total: Tuition | 95,000.00 | 2,090.00 | 0.00 | 2,090.00 | 0.00 | 92,910.00 | 0.00 |
| 730001 Subcontracts 01 | 2,455,969.00 | 2,914,613.02 | 0.00 | 2,914,613.02 | 0.00 | (458,644.02) | 0.00 |
| *Total: Contractual | 2,455,969.00 | 2,914,613.02 | 0.00 | 2,914,613.02 | 0.00 | (458,644.02) | 0.00 |
| **Total Direct Cost Expenditures | 9,996,239.03 | 9,448,625.31 | 0.00 | 9,458,568.06 | 0.00 | 537,670.97 | (9,942.75) |
| 760300 F&A Expenditures | 2,336,977.00 | 2,261,249.62 | 0.00 | 2,251,306.87 | 0.00 | 85,670.13 | 9,942.75 |
| *Total: Indirect Costs | 2,336,977.00 | 2,261,249.62 | 0.00 | 2,251,306.87 | 0.00 | 85,670.13 | 9,942.75 |
| **Total Indirect Cost Expenditures | 2,336,977.00 | 2,261,249.62 | 0.00 | 2,251,306.87 | 0.00 | 85,670.13 | 9,942.75 |
| ***Total Expenditures | 12,333,216.03 | 11,709,874.93 | 0.00 | 11,709,874.93 | 0.00 | 623,341.10 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 11,709,874.93 | 0.00 | (11,709,874.93) | (11,709,874.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,709,874.93 | 0.00 | (11,709,874.93) | (11,709,874.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,709,874.93 | 0.00 | (11,709,874.93) | (11,709,874.93) |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N814 - MMS - DSP - Digital Sig. Proc. FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDCS | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 1,088,392.00 | 467,364.03 | 0.00 | 0.00 | 0.00 | 1,088,392.00 | 467,364.03 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 467,364.03 | 0.00 | (467,364.03) | (467,364.03) |
| *Total: Equipment | 1,088,392.00 | 467,364.03 | 0.00 | 467,364.03 | 0.00 | 621,027.97 | 0.00 |
| 7112 Research Supplies | 1,145.00 | 1,145.00 | 0.00 | 0.00 | 0.00 | 1,145.00 | 1,145.00 |
| 711200 Research Supplies | 0.00 | (887.55) | 0.00 | 6.69 | 0.00 | (6.69) | (894.24) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 250.76 | 0.00 | (250.76) | (250.76) |
| *Total: Supplies | 1,145.00 | 257.45 | 0.00 | 257.45 | 0.00 | 887.55 | (0.00) |
| 730001 Subcontracts 01 | 2,563,365.00 | 3,150,544.53 | 0.00 | 0.00 | 0.00 | 2,563,365.00 | 3,150,544.53 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 3,150,544.53 | 0.00 | (3,150,544.53) | (3,150,544.53) |
| *Total: Contractual | 2,563,365.00 | 3,150,544.53 | 0.00 | 3,150,544.53 | 0.00 | (587,179.53) | 0.00 |
| **Total Direct Cost Expenditures | 3,652,902.00 | 3,618,166.01 | 0.00 | 3,618,166.01 | 0.00 | 34,735.99 | (0.00) |
| 760300 F&A Expenditures | 155.00 | 115.85 | 0.00 | 115.85 | 0.00 | 39.15 | 0.00 |
| *Total: Indirect Costs | 155.00 | 115.85 | 0.00 | 115.85 | 0.00 | 39.15 | 0.00 |
| **Total Indirect Cost Expenditures | 155.00 | 115.85 | 0.00 | 115.85 | 0.00 | 39.15 | 0.00 |
| ***Total Expenditures | 3,653,057.00 | 3,618,281.86 | 0.00 | 3,618,281.86 | 0.00 | 34,775.14 | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,618,281.86 | 0.00 | (3,618,281.86) | (3,618,281.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,618,281.86 | 0.00 | (3,618,281.86) | (3,618,281.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,618,281.86 | 0.00 | (3,618,281.86) | (3,618,281.86) |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N815 - MMS - AFG - Analog Flux Gate FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDCS | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 3,035.00 | 0.00 | 3,001.83 | 0.00 | (3,001.83) | 33.17 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 32.02 | 0.00 | (32.02) | (32.02) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | (1.15) | 0.00 | 0.00 | 0.00 | 0.00 | (1.15) |
| *Total: Personnel | 0.00 | 3,033.85 | 0.00 | 3,033.85 | 0.00 | (3,033.85) | (0.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,280.28 | 0.00 | 1,280.28 | 0.00 | (1,280.28) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 1,280.28 | 0.00 | 1,280.28 | 0.00 | (1,280.28) | 0.00 |
| 710 Travel | 0.00 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 | (0.01) |
| 710100 Out-of-State Travel | 0.00 | 4,133.00 | 0.00 | 4,132.99 | 0.00 | (4,132.99) | 0.01 |
| *Total: Travel | 0.00 | 4,132.99 | 0.00 | 4,132.99 | 0.00 | (4,132.99) | 0.00 |
| 740000 Cap Equipment | 919,000.00 | 332,136.33 | 0.00 | 0.00 | 0.00 | 919,000.00 | 332,136.33 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 332,136.33 | 0.00 | (332,136.33) | (332,136.33) |
| *Total: Equipment | 919,000.00 | 332,136.33 | 0.00 | 332,136.33 | 0.00 | 586,863.67 | 0.00 |
| 7112 Research Supplies | (45.38) | (362.53) | 0.00 | 0.00 | 0.00 | (45.38) | (362.53) |
| 711200 Research Supplies | 0.00 | 1,551.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,551.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,229.55 | 0.00 | (1,229.55) | (1,229.55) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4.30 | 0.00 | (4.30) | (4.30) |
| *Total: Supplies | (45.38) | 1,188.47 | 0.00 | 1,233.85 | 0.00 | (1,279.23) | (45.38) |
| 730001 Subcontracts 01 | 4,996,901.00 | 5,753,919.46 | 0.00 | 0.00 | 0.00 | 4,996,901.00 | 5,753,919.46 |
| 730002 Subcontracts 02 | 0.00 | 131,604.08 | 0.00 | 5,885,208.97 | 0.00 | (5,885,208.97) | (5,753,604.89) |
| *Total: Contractual | 4,996,901.00 | 5,885,523.54 | 0.00 | 5,885,208.97 | 0.00 | (888,307.97) | 314.57 |
| **Total Direct Cost Expenditures | 5,915,855.62 | 6,227,295.46 | 0.00 | 6,227,026.27 | 0.00 | (311,170.65) | 269.19 |
| 760300 F&A Expenditures | 0.00 | 4,356.90 | 0.00 | 4,356.90 | 0.00 | (4,356.90) | 0.00 |
| *Total: Indirect Costs | 0.00 | 4,356.90 | 0.00 | 4,356.90 | 0.00 | (4,356.90) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 4,356.90 | 0.00 | 4,356.90 | 0.00 | (4,356.90) | 0.00 |
| ***Total Expenditures | 5,915,855.62 | 6,231,652.36 | 0.00 | 6,231,383.17 | 0.00 | (315,527.55) | 269.19 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDCS | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 6,231,383.17 | 0.00 | (6,231,383.17) | (6,231,383.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,231,383.17 | 0.00 | (6,231,383.17) | (6,231,383.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,231,383.17 | 0.00 | (6,231,383.17) | (6,231,383.17) |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N816 - MMS - ADP - Axial Double Probe FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDCS | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|----------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,877.89 | 0.00 | (16,877.89) | (16,877.89) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 23,000.00 | 16,877.89 | 0.00 | 0.00 | 0.00 | 23,000.00 | 16,877.89 |
| *Total: Personnel | 23,000.00 | 16,877.89 | 0.00 | 16,877.89 | 0.00 | 6,122.11 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,500.00 | 7,646.06 | 0.00 | 7,646.06 | 0.00 | 2,853.94 | 0.00 |
| *Total: Fringe Benefits | 10,500.00 | 7,646.06 | 0.00 | 7,646.06 | 0.00 | 2,853.94 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 842,629.00 | 394,558.55 | 0.00 | 0.00 | 0.00 | 842,629.00 | 394,558.55 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 394,558.55 | 0.00 | (394,558.55) | (394,558.55) |
| *Total: Equipment | 842,629.00 | 394,558.55 | 0.00 | 394,558.55 | 0.00 | 448,070.45 | 0.00 |
| 7112 Research Supplies | 5,500.00 | 308.37 | 0.00 | 0.00 | 0.00 | 5,500.00 | 308.37 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 308.37 | 0.00 | (308.37) | (308.37) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 5,500.00 | 308.37 | 0.00 | 308.37 | 0.00 | 5,191.63 | 0.00 |
| 730001 Subcontracts 01 | 13,465,816.00 | 14,202,219.13 | 0.00 | 0.00 | 0.00 | 13,465,816.00 | 14,202,219.13 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 14,202,219.13 | 0.00 | (14,202,219.13) | (14,202,219.13) |
| *Total: Contractual | 13,465,816.00 | 14,202,219.13 | 0.00 | 14,202,219.13 | 0.00 | (736,403.13) | 0.00 |
| **Total Direct Cost Expenditures | 14,347,445.00 | 14,621,610.00 | 0.00 | 14,621,610.00 | 0.00 | (274,165.00) | 0.00 |
| 760300 F&A Expenditures | 16,500.00 | 11,580.46 | 0.00 | 11,580.46 | 0.00 | 4,919.54 | 0.00 |
| *Total: Indirect Costs | 16,500.00 | 11,580.46 | 0.00 | 11,580.46 | 0.00 | 4,919.54 | 0.00 |
| **Total Indirect Cost Expenditures | 16,500.00 | 11,580.46 | 0.00 | 11,580.46 | 0.00 | 4,919.54 | 0.00 |
| ***Total Expenditures | 14,363,945.00 | 14,633,190.46 | 0.00 | 14,633,190.46 | 0.00 | (269,245.46) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 14,633,190.46 | 0.00 | (14,633,190.46) | (14,633,190.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,633,190.46 | 0.00 | (14,633,190.46) | (14,633,190.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N816 - MMS - ADP - Axial Double Probe

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 01/01/2008 | IDC Basis Code: | MTDCS | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | A110 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,633,190.46 | 0.00 | (14,633,190.46) | (14,633,190.46) |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,900.03 | 0.00 | (7,900.03) | (7,900.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 615F10 PAT | 0.00 | (13,000.00) | 0.00 | 459,720.15 | 0.00 | (459,720.15) | (472,720.15) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 452,000.00 | 424,279.11 | 0.00 | 0.00 | 0.00 | 452,000.00 | 424,279.11 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 21.88 | 0.00 | (21.88) | (21.88) |
| 61KBAW OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 | 637.05 | 0.00 | (637.05) | (637.05) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 509,000.00 | 468,279.11 | 0.00 | 468,279.11 | 0.00 | 40,720.89 | (0.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 59.24 | 0.00 | (59.24) | (59.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 207,000.00 | 207,656.10 | 0.00 | 207,594.91 | 0.00 | (594.91) | 61.19 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1.95 | 0.00 | (1.95) | (1.95) |
| *Total: Fringe Benefits | 207,000.00 | 207,656.10 | 0.00 | 207,656.10 | 0.00 | (656.10) | (0.00) |
| 710 Travel | 0.00 | (6,343.73) | 0.00 | 0.00 | 0.00 | 0.00 | (6,343.73) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 293.76 | 0.00 | (293.76) | (293.76) |
| 710100 Out-of-State Travel | 0.00 | 10,000.00 | 0.00 | 3,363.51 | 0.00 | (3,363.51) | 6,636.49 |
| *Total: Travel | 0.00 | 3,656.27 | 0.00 | 3,657.27 | 0.00 | (3,657.27) | (1.00) |
| 7112 Research Supplies | 32,000.00 | 20,113.76 | 0.00 | 0.00 | 0.00 | 32,000.00 | 20,113.76 |
| 711200 Research Supplies | 0.00 | 3,000.00 | 0.00 | 22,604.44 | 0.00 | (22,604.44) | (19,604.44) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 458.32 | 0.00 | (458.32) | (458.32) |
| *Total: Supplies | 32,000.00 | 23,113.76 | 0.00 | 23,112.76 | 0.00 | 8,887.24 | 1.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 721100 Assistantships | 3,500.00 | 2,090.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 2,090.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,085.00 | 0.00 | (1,085.00) | (1,085.00) |
| *Total: Tuition | 3,500.00 | 2,090.00 | 0.00 | 2,090.00 | 0.00 | 1,410.00 | 0.00 |
| **Total Direct Cost Expenditures | 751,500.00 | 704,795.24 | 0.00 | 704,795.24 | 0.00 | 46,704.76 | (0.00) |
| 760300 F&A Expenditures | 328,500.00 | 327,661.62 | 0.00 | 327,661.62 | 0.00 | 838.38 | 0.00 |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | A110 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: Indirect Costs | 328,500.00 | 327,661.62 | 0.00 | 327,661.62 | 0.00 | 838.38 | 0.00 |
| **Total Indirect Cost Expenditures | 328,500.00 | 327,661.62 | 0.00 | 327,661.62 | 0.00 | 838.38 | 0.00 |
| ***Total Expenditures | 1,080,000.00 | 1,032,456.86 | 0.00 | 1,032,456.86 | 0.00 | 47,543.14 | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,032,456.86 | 0.00 | (1,032,456.86) | (1,032,456.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,032,456.86 | 0.00 | (1,032,456.86) | (1,032,456.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,032,456.86 | 0.00 | (1,032,456.86) | (1,032,456.86) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 615F10 PAT | 0.00 | 10,001.00 | 0.00 | 284,314.85 | 0.00 | (284,314.85) | (274,313.85) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 1,355.35 | 0.00 | (1,355.35) | (1,355.35) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 266,894.00 | 256,488.45 | 0.00 | 0.00 | 0.00 | 266,894.00 | 256,488.45 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,104.50 | 0.00 | (1,104.50) | (1,104.50) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 480.75 | 0.00 | (480.75) | (480.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 934.00 | 0.00 | (934.00) | (934.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,700.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 11,700.00 |
| *Total: Personnel | 288,594.00 | 288,189.45 | 0.00 | 288,189.45 | 0.00 | 404.55 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 44.70 | 0.00 | (44.70) | (44.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 114,381.00 | 123,152.92 | 0.00 | 123,012.70 | 0.00 | (8,631.70) | 140.22 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 95.52 | 0.00 | (95.52) | (95.52) |
| *Total: Fringe Benefits | 114,381.00 | 123,152.92 | 0.00 | 123,152.92 | 0.00 | (8,771.92) | 0.00 |
| 710 Travel | 3,000.00 | 80.75 | 0.00 | 0.00 | 0.00 | 3,000.00 | 80.75 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 80.75 | 0.00 | (80.75) | (80.75) |
| *Total: Travel | 3,000.00 | 80.75 | 0.00 | 80.75 | 0.00 | 2,919.25 | 0.00 |
| 740000 Cap Equipment | 144,628.00 | 83,963.55 | 0.00 | 83,435.77 | 0.00 | 61,192.23 | 527.78 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 527.78 | 0.00 | (527.78) | (527.78) |
| *Total: Equipment | 144,628.00 | 83,963.55 | 0.00 | 83,963.55 | 0.00 | 60,664.45 | 0.00 |
| 7112 Research Supplies | 135,695.00 | 124,427.65 | 0.00 | 0.00 | 0.00 | 135,695.00 | 124,427.65 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 118,798.45 | 0.00 | (118,798.45) | (118,798.45) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,629.20 | 0.00 | (5,629.20) | (5,629.20) |
| *Total: Supplies | 135,695.00 | 124,427.65 | 0.00 | 124,427.65 | 0.00 | 11,267.35 | 0.00 |
| **Total Direct Cost Expenditures | 686,298.00 | 619,814.32 | 0.00 | 619,814.32 | 0.00 | 66,483.68 | 0.00 |
| 760300 F&A Expenditures | 226,776.00 | 243,892.50 | 0.00 | 243,892.50 | 0.00 | (17,116.50) | 0.00 |
| *Total: Indirect Costs | 226,776.00 | 243,892.50 | 0.00 | 243,892.50 | 0.00 | (17,116.50) | 0.00 |
| **Total Indirect Cost Expenditures | 226,776.00 | 243,892.50 | 0.00 | 243,892.50 | 0.00 | (17,116.50) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 913,074.00 | 863,706.82 | 0.00 | 863,706.82 | 0.00 | 49,367.18 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 863,706.82 | 0.00 | (863,706.82) | (863,706.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 863,706.82 | 0.00 | (863,706.82) | (863,706.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 863,706.82 | 0.00 | (863,706.82) | (863,706.82) |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |
| 615F10 PAT | 0.00 | (500.00) | 0.00 | 472,803.97 | 0.00 | (472,803.97) | (473,303.97) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 325,000.00 | 386,303.97 | 0.00 | 0.00 | 0.00 | 325,000.00 | 386,303.97 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 412,000.00 | 472,803.97 | 0.00 | 472,803.97 | 0.00 | (60,803.97) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 177,000.00 | 206,058.68 | 0.00 | 206,058.68 | 0.00 | (29,058.68) | 0.00 |
| *Total: Fringe Benefits | 177,000.00 | 206,058.68 | 0.00 | 206,058.68 | 0.00 | (29,058.68) | 0.00 |
| 710 Travel | 104,000.00 | 121,523.19 | 0.00 | 0.00 | 0.00 | 104,000.00 | 121,523.19 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 11,100.00 | 0.00 | 132,623.19 | 0.00 | (132,623.19) | (121,523.19) |
| *Total: Travel | 104,000.00 | 132,623.19 | 0.00 | 132,623.19 | 0.00 | (28,623.19) | 0.00 |
| 740000 Cap Equipment | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00 |
| *Total: Equipment | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00 |
| 7112 Research Supplies | 27,500.00 | 7,155.08 | 0.00 | 0.00 | 0.00 | 27,500.00 | 7,155.08 |
| 711200 Research Supplies | 0.00 | (4,500.00) | 0.00 | 2,505.08 | 0.00 | (2,505.08) | (7,005.08) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Supplies | 27,500.00 | 2,655.08 | 0.00 | 2,655.08 | 0.00 | 24,844.92 | 0.00 |
| **Total Direct Cost Expenditures | 715,500.00 | 814,140.92 | 0.00 | 814,140.92 | 0.00 | (98,640.92) | 0.00 |
| 760300 F&A Expenditures | 322,000.00 | 385,353.04 | 0.00 | 385,353.04 | 0.00 | (63,353.04) | 0.00 |
| *Total: Indirect Costs | 322,000.00 | 385,353.04 | 0.00 | 385,353.04 | 0.00 | (63,353.04) | 0.00 |
| **Total Indirect Cost Expenditures | 322,000.00 | 385,353.04 | 0.00 | 385,353.04 | 0.00 | (63,353.04) | 0.00 |
| ***Total Expenditures | 1,037,500.00 | 1,199,493.96 | 0.00 | 1,199,493.96 | 0.00 | (161,993.96) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,199,493.96 | 0.00 | (1,199,493.96) | (1,199,493.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | A110 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,199,493.96 | 0.00 | (1,199,493.96) | (1,199,493.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,199,493.96 | 0.00 | (1,199,493.96) | (1,199,493.96) |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPCF - PI Charles Farrugia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,436.54 | 0.00 | (1,436.54) | (1,436.54) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,436.54 | 0.00 | (1,436.54) | (1,436.54) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,436.54 | 0.00 | (1,436.54) | (1,436.54) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 682.36 | 0.00 | (682.36) | (682.36) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 682.36 | 0.00 | (682.36) | (682.36) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 682.36 | 0.00 | (682.36) | (682.36) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,118.90 | 0.00 | (2,118.90) | (2,118.90) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,118.90 | 0.00 | (2,118.90) | (2,118.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,118.90 | 0.00 | (2,118.90) | (2,118.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,118.90 | 0.00 | (2,118.90) | (2,118.90) |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 0.00 | 20,126.76 | 0.00 | (20,126.76) | (20,126.76) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,959.02 | 138,301.54 | 9,897.56 | (148,199.10) | (148,199.10) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 120,254.44 | 40,600.78 | (160,855.22) | (160,855.22) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 117,657.30 | 0.00 | (117,657.30) | (117,657.30) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 111,700.05 | 0.00 | (111,700.05) | (111,700.05) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 61,977.02 | 0.00 | (61,977.02) | (61,977.02) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 3,938.50 | 90,672.92 | 9,846.25 | (100,519.17) | (100,519.17) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 145,800.00 | 151,800.00 | 0.00 | 0.00 | 0.00 | 145,800.00 | 151,800.00 |
| 615F10 PAT | 0.00 | 45,800.00 | 18,090.48 | 2,501,856.03 | 23,389.97 | (2,525,246.00) | (2,479,446.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,991,785.24 | 2,928,785.24 | 0.00 | 0.00 | 0.00 | 2,991,785.24 | 2,928,785.24 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 33,988.79 | 0.00 | (33,988.79) | (33,988.79) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,132.50 | 2,160.00 | 0.00 | (2,160.00) | (2,160.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 45,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,800.00 | 0.00 |
| *Total: Personnel | 3,183,385.24 | 3,156,385.24 | 27,120.50 | 3,198,694.85 | 83,734.56 | (99,044.17) | (126,044.17) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 316.72 | 18,041.06 | 791.80 | (18,832.86) | (18,832.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,159,000.00 | 1,162,272.00 | 8,138.06 | 1,116,185.71 | 28,795.84 | 14,018.45 | 17,290.45 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,722.49 | 0.00 | (2,722.49) | (2,722.49) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 5,948.26 | 0.00 | (5,948.26) | (5,948.26) |
| *Total: Fringe Benefits | 1,159,000.00 | 1,162,272.00 | 8,454.78 | 1,142,897.52 | 29,587.64 | (13,485.16) | (10,213.16) |
| 710 Travel | 207,910.00 | 234,217.90 | 0.00 | 0.00 | 0.00 | 207,910.00 | 234,217.90 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 15.94 | 164,592.80 | 0.00 | (164,592.80) | (164,592.80) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 29,556.12 | 0.00 | (29,556.12) | (29,556.12) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 16,484.50 | 0.00 | (16,484.50) | (16,484.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7,719.74 | 0.00 | (7,719.74) | (7,719.74) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 849.76 | 849.76 | 0.00 | (849.76) | (849.76) |
| *Total: Travel | 207,910.00 | 234,217.90 | 865.70 | 219,208.92 | 0.00 | (11,298.92) | 15,008.98 |
| 740000 Cap Equipment | 12,050.00 | 12,050.00 | 0.00 | 11,661.90 | 0.00 | 388.10 | 388.10 |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 01/01/2008
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: Equipment | 12,050.00 | 12,050.00 | 0.00 | 11,661.90 | 0.00 | 388.10 | 388.10 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| 7112 Research Supplies | 51,612.00 | 53,112.00 | 0.00 | 0.00 | 0.00 | 51,612.00 | 53,112.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 269.28 | 26,191.93 | 0.00 | (26,191.93) | (26,191.93) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,145.09 | 0.00 | (1,145.09) | (1,145.09) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 1,375.00 | 14,595.00 | 0.00 | (14,595.00) | (14,595.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 21.62 | 0.00 | (21.62) | (21.62) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 358.75 | 0.00 | (358.75) | (358.75) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,955.28 | 0.00 | (1,955.28) | (1,955.28) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 3,296.00 | 0.00 | (3,296.00) | (3,296.00) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,035.96 | 0.00 | (1,035.96) | (1,035.96) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 182.74 | 0.00 | (182.74) | (182.74) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 780.00 | 0.00 | (780.00) | (780.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 36.82 | 0.00 | (36.82) | (36.82) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 776.28 | 0.00 | (776.28) | (776.28) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 56.78 | 0.00 | (56.78) | (56.78) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 953.51 | 0.00 | (953.51) | (953.51) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 2,348.00 | 0.00 | (2,348.00) | (2,348.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 620.69 | 0.00 | (620.69) | (620.69) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.47 | 100.00 | (100.47) | (100.47) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,165.22 | 0.00 | (2,165.22) | (2,165.22) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 375.60 | 200.40 | (576.00) | (576.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 13.60 | 340.00 | 0.00 | (340.00) | (340.00) |
| 76O19A Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 51,612.00 | 53,112.00 | 1,657.88 | 57,565.74 | 300.40 | (6,254.14) | (4,754.14) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 8,869.20 | 0.00 | (8,869.20) | (8,869.20) |
| 721100 Assistantships | 55,127.00 | 55,127.00 | 0.00 | 0.00 | 0.00 | 55,127.00 | 55,127.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 27,970.32 | 0.00 | (27,970.32) | (27,970.32) |
| *Total: Tuition | 55,127.00 | 55,127.00 | 0.00 | 36,839.52 | 0.00 | 18,287.48 | 18,287.48 |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|----------------------|----------------------|-------------------------|----------------------|---------------------|------------------------|------------------------|
| 7300 Subcontracts | 5,302,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,302,000.00 | 0.00 |
| 730000 Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 Subcontracts 01 | 2,220,500.00 | 831,345.96 | 0.00 | 745,614.27 | 85,731.69 | 1,389,154.04 | 0.00 |
| 730002 Subcontracts 02 | 0.00 | 3,704,508.54 | 0.00 | 3,029,319.08 | 675,482.79 | (3,704,801.87) | (293.33) |
| 730003 Subcontracts 03 | 0.00 | 3,398,116.58 | 0.00 | 3,165,027.29 | 233,089.29 | (3,398,116.58) | 0.00 |
| *Total: Contractual | 7,522,500.00 | 7,933,971.08 | 0.00 | 6,939,960.64 | 994,303.77 | (411,764.41) | (293.33) |
| 760000 Internal Allocations - Charges | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | 0.00 |
| *Total: Other | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | 0.00 |
| **Total Direct Cost Expenditures | 12,191,584.24 | 12,608,935.22 | 38,098.86 | 11,608,629.09 | 1,107,926.37 | (524,971.22) | (107,620.24) |
| 760300 F&A Expenditures | 2,165,450.00 | 2,214,623.12 | 18,163.31 | 2,194,579.25 | 0.00 | (29,129.25) | 20,043.87 |
| *Total: Indirect Costs | 2,165,450.00 | 2,214,623.12 | 18,163.31 | 2,194,579.25 | 0.00 | (29,129.25) | 20,043.87 |
| **Total Indirect Cost Expenditures | 2,165,450.00 | 2,214,623.12 | 18,163.31 | 2,194,579.25 | 0.00 | (29,129.25) | 20,043.87 |
| ***Total Expenditures | 14,357,034.24 | 14,823,558.34 | 56,262.17 | 13,803,208.34 | 1,107,926.37 | (554,100.47) | (87,576.37) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 56,262.17 | 13,803,208.34 | 0.00 | (13,803,208.34) | (13,803,208.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 56,262.17 | 13,803,208.34 | 0.00 | (13,803,208.34) | (13,803,208.34) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 56,262.17 | 13,803,208.34 | 0.00 | (13,803,208.34) | (13,803,208.34) |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 07/01/2009 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,030.58 | 0.00 | (9,030.58) | (9,030.58) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 15,008.98 | 0.00 | (15,008.98) | (15,008.98) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 108,050.00 | 108,050.00 | 0.00 | 0.00 | 0.00 | 108,050.00 | 108,050.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,464.55 | 0.00 | (3,464.55) | (3,464.55) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 30,413.66 | 0.00 | (30,413.66) | (30,413.66) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 47,200.00 | 47,200.00 | 0.00 | 0.00 | 0.00 | 47,200.00 | 47,200.00 |
| 615F10 | PAT | 0.00 | 92,000.00 | 0.00 | 1,511,048.53 | 0.00 | (1,511,048.53) | (1,419,048.53) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 2,252.99 | 0.00 | (2,252.99) | (2,252.99) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,242,150.00 | 1,322,722.98 | 0.00 | 0.00 | 0.00 | 1,242,150.00 | 1,322,722.98 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 16,346.25 | 0.00 | (16,346.25) | (16,346.25) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,597.55 | 0.00 | (1,597.55) | (1,597.55) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 24,400.95 | 0.00 | (24,400.95) | (24,400.95) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,408.94 | 0.00 | (1,408.94) | (1,408.94) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| *Total: Personnel | | 1,442,400.00 | 1,614,972.98 | 0.00 | 1,614,972.98 | 0.00 | (172,572.98) | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,138.33 | 0.00 | (1,138.33) | (1,138.33) |
| 65YF10 | Full Fringe Benefit Distr Expe | 614,350.00 | 682,430.10 | 0.00 | 679,936.49 | 0.00 | (65,586.49) | 2,493.61 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,355.28 | 0.00 | (1,355.28) | (1,355.28) |
| *Total: Fringe Benefits | | 614,350.00 | 682,430.10 | 0.00 | 682,430.10 | 0.00 | (68,080.10) | 0.00 |
| 710 | Travel | 108,000.00 | 124,382.41 | 0.00 | 0.00 | 0.00 | 108,000.00 | 124,382.41 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 4,961.57 | 0.00 | (4,961.57) | (4,961.57) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,816.71 | 0.00 | (7,816.71) | (7,816.71) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 111,604.13 | 0.00 | (111,604.13) | (111,604.13) |
| *Total: Travel | | 108,000.00 | 124,382.41 | 0.00 | 124,382.41 | 0.00 | (16,382.41) | 0.00 |
| 740000 | Cap Equipment | 1,280,000.00 | 1,338,476.67 | 0.00 | 28,089.00 | 0.00 | 1,251,911.00 | 1,310,387.67 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 1,310,387.67 | 0.00 | (1,310,387.67) | (1,310,387.67) |
| *Total: Equipment | | 1,280,000.00 | 1,338,476.67 | 0.00 | 1,338,476.67 | 0.00 | (58,476.67) | 0.00 |
| 7112 | Research Supplies | 367,000.00 | 326,246.91 | 0.00 | 0.00 | 0.00 | 367,000.00 | 326,246.91 |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 07/01/2009 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 711200 Research Supplies | 0.00 | 55,000.00 | 0.00 | 277,043.49 | 0.00 | (277,043.49) | (222,043.49) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 908.64 | 0.00 | (908.64) | (908.64) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 447.50 | 0.00 | (447.50) | (447.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 85,605.44 | 0.00 | (85,605.44) | (85,605.44) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 16,767.91 | 0.00 | (16,767.91) | (16,767.91) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 473.93 | 0.00 | (473.93) | (473.93) |
| *Total: Supplies | 367,000.00 | 381,246.91 | 0.00 | 381,246.91 | 0.00 | (14,246.91) | 0.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 10,500.00 | 7,097.63 | 0.00 | 0.00 | 0.00 | 10,500.00 | 7,097.63 |
| 721155 Asstship-Tuition Waiver | 0.00 | 8,800.00 | 0.00 | 15,897.63 | 0.00 | (15,897.63) | (7,097.63) |
| *Total: Tuition | 10,500.00 | 15,897.63 | 0.00 | 15,897.63 | 0.00 | (5,397.63) | 0.00 |
| 730001 Subcontracts 01 | 1,220,000.00 | 1,218,333.49 | 0.00 | 0.00 | 0.00 | 1,220,000.00 | 1,218,333.49 |
| 730003 Subcontracts 03 | 0.00 | 17.00 | 0.00 | 1,218,333.49 | 0.00 | (1,218,333.49) | (1,218,316.49) |
| *Total: Contractual | 1,220,000.00 | 1,218,350.49 | 0.00 | 1,218,333.49 | 0.00 | 1,666.51 | 17.00 |
| **Total Direct Cost Expenditures | 5,042,250.00 | 5,375,757.19 | 0.00 | 5,375,740.19 | 0.00 | (333,490.19) | 17.00 |
| 760300 F&A Expenditures | 1,202,300.00 | 1,300,701.65 | 0.00 | 1,300,701.65 | 0.00 | (98,401.65) | 0.00 |
| *Total: Indirect Costs | 1,202,300.00 | 1,300,701.65 | 0.00 | 1,300,701.65 | 0.00 | (98,401.65) | 0.00 |
| **Total Indirect Cost Expenditures | 1,202,300.00 | 1,300,701.65 | 0.00 | 1,300,701.65 | 0.00 | (98,401.65) | 0.00 |
| ***Total Expenditures | 6,244,550.00 | 6,676,458.84 | 0.00 | 6,676,441.84 | 0.00 | (431,891.84) | 17.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 6,676,441.84 | 0.00 | (6,676,441.84) | (6,676,441.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,676,441.84 | 0.00 | (6,676,441.84) | (6,676,441.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,676,441.84 | 0.00 | (6,676,441.84) | (6,676,441.84) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 07/01/2010 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 3,669.00 | 0.00 | 56,978.86 | 0.00 | (56,978.86) | (53,309.86) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,600.00 | 56,963.21 | 0.00 | 0.00 | 0.00 | 4,600.00 | 56,963.21 |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 31.35 | 0.00 | (31.35) | (31.35) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,622.00 | 0.00 | (3,622.00) | (3,622.00) |
| *Total: Personnel | 4,600.00 | 60,632.21 | 0.00 | 60,632.21 | 0.00 | (56,032.21) | (0.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.91 | 0.00 | (2.91) | (2.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,760.00 | 25,418.22 | 0.00 | 25,415.31 | 0.00 | (23,655.31) | 2.91 |
| *Total: Fringe Benefits | 1,760.00 | 25,418.22 | 0.00 | 25,418.22 | 0.00 | (23,658.22) | 0.00 |
| 710 Travel | 1,000.00 | 45.90 | 0.00 | 0.00 | 0.00 | 1,000.00 | 45.90 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 45.90 | 0.00 | (45.90) | (45.90) |
| *Total: Travel | 1,000.00 | 45.90 | 0.00 | 45.90 | 0.00 | 954.10 | 0.00 |
| 740000 Cap Equipment | 2,000.00 | 302,436.10 | 0.00 | 0.00 | 0.00 | 2,000.00 | 302,436.10 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 302,436.10 | 0.00 | (302,436.10) | (302,436.10) |
| *Total: Equipment | 2,000.00 | 302,436.10 | 0.00 | 302,436.10 | 0.00 | (300,436.10) | 0.00 |
| 7112 Research Supplies | 400.00 | (1,359.63) | 0.00 | 0.00 | 0.00 | 400.00 | (1,359.63) |
| 711200 Research Supplies | 0.00 | 5,800.00 | 0.00 | 4,431.53 | 0.00 | (4,431.53) | 1,368.47 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 8.84 | 0.00 | (8.84) | (8.84) |
| *Total: Supplies | 400.00 | 4,440.37 | 0.00 | 4,440.37 | 0.00 | (4,040.37) | (0.00) |
| **Total Direct Cost Expenditures | 9,760.00 | 392,972.80 | 0.00 | 392,972.80 | 0.00 | (383,212.80) | 0.00 |
| 760300 F&A Expenditures | (150.00) | 41,761.78 | 0.00 | 41,761.78 | 0.00 | (41,911.78) | 0.00 |
| *Total: Indirect Costs | (150.00) | 41,761.78 | 0.00 | 41,761.78 | 0.00 | (41,911.78) | 0.00 |
| **Total Indirect Cost Expenditures | (150.00) | 41,761.78 | 0.00 | 41,761.78 | 0.00 | (41,911.78) | 0.00 |
| ***Total Expenditures | 9,610.00 | 434,734.58 | 0.00 | 434,734.58 | 0.00 | (425,124.58) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 434,734.58 | 0.00 | (434,734.58) | (434,734.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 434,734.58 | 0.00 | (434,734.58) | (434,734.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

| | | | | | |
|-------------------------|-------------------------------------|----------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: 07/01/2010 | IDC Basis Code: MTDC | Approved For Preaward | NO |
| Sponsor ID: | 499878Q CFDA #: 43.000 | Term Date: | IDC Rate Code: URON10 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | IDC Dist From Code: UNHDST 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | Rev Account: 531100 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 434,734.58 | 0.00 | (434,734.58) | (434,734.58) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA77 - Gun-EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/20

Fund Information
 Effective Date: 07/01/2010
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 919,702.00 | 1,485,913.90 | 0.00 | 1,475,988.53 | 0.00 | (556,286.53) | 9,925.37 |
| 760300 F&A Expenditures | 304,741.00 | 480,672.28 | 0.00 | 490,597.65 | 0.00 | (185,856.65) | (9,925.37) |
| *Total: Indirect Costs | 304,741.00 | 480,672.28 | 0.00 | 490,597.65 | 0.00 | (185,856.65) | (9,925.37) |
| **Total Indirect Cost Expenditures | 304,741.00 | 480,672.28 | 0.00 | 490,597.65 | 0.00 | (185,856.65) | (9,925.37) |
| ***Total Expenditures | 1,224,443.00 | 1,966,586.18 | 0.00 | 1,966,586.18 | 0.00 | (742,143.18) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,966,586.18 | 0.00 | (1,966,586.18) | (1,966,586.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,966,586.18 | 0.00 | (1,966,586.18) | (1,966,586.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,966,586.18 | 0.00 | (1,966,586.18) | (1,966,586.18) |

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 02/13/2012 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 9/1/09 - 9/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,583.27 | 0.00 | (16,583.27) | (16,583.27) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,010.31 | 0.00 | (7,010.31) | (7,010.31) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 65.55 | 0.00 | (65.55) | (65.55) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 27,781.94 | 0.00 | (27,781.94) | (27,781.94) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6.14 | 0.00 | (6.14) | (6.14) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 69,488.00 | 69,488.00 | 0.00 | 0.00 | 0.00 | 69,488.00 | 69,488.00 |
| 615F10 PAT | 0.00 | 29,354.00 | 0.00 | 179,632.77 | 0.00 | (179,632.77) | (150,278.77) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 377.99 | 0.00 | (377.99) | (377.99) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 171,833.00 | 146,967.95 | 0.00 | 0.00 | 0.00 | 171,833.00 | 146,967.95 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,311.27 | 0.00 | (15,311.27) | (15,311.27) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 676.90 | 0.00 | (676.90) | (676.90) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,383.00 | 0.00 | (1,383.00) | (1,383.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,474.00 | 3,474.00 | 0.00 | 0.00 | 0.00 | 3,474.00 | 3,474.00 |
| *Total: Personnel | 244,795.00 | 249,283.95 | 0.00 | 249,284.14 | 0.00 | (4,489.14) | (0.19) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,270.16 | 0.00 | (1,270.16) | (1,270.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 98,440.00 | 98,133.58 | 0.00 | 95,742.96 | 0.00 | 2,697.04 | 2,390.62 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,120.46 | 0.00 | (1,120.46) | (1,120.46) |
| *Total: Fringe Benefits | 98,440.00 | 98,133.58 | 0.00 | 98,133.58 | 0.00 | 306.42 | 0.00 |
| 710 Travel | 51,531.00 | 47,010.00 | 0.00 | 0.00 | 0.00 | 51,531.00 | 47,010.00 |
| 710100 Out-of-State Travel | 0.00 | (5,963.00) | 0.00 | 16,619.34 | 0.00 | (16,619.34) | (22,582.34) |
| 710200 Foreign Travel | 0.00 | (4,099.00) | 0.00 | 20,329.54 | 0.00 | (20,329.54) | (24,428.54) |
| *Total: Travel | 51,531.00 | 36,948.00 | 0.00 | 36,948.88 | 0.00 | 14,582.12 | (0.88) |
| 7112 Research Supplies | 58,314.00 | 51,724.00 | 0.00 | 0.00 | 0.00 | 58,314.00 | 51,724.00 |
| 711200 Research Supplies | 0.00 | (30,514.00) | 0.00 | 20,473.91 | 0.00 | (20,473.91) | (50,987.91) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 44.84 | 0.00 | (44.84) | (44.84) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 27.67 | 0.00 | (27.67) | (27.67) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 363.75 | 0.00 | (363.75) | (363.75) |

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

Fund Information
 Effective Date: 02/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 117.84 | 0.00 | (117.84) | (117.84) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 151.00 | 0.00 | (151.00) | (151.00) |
| *Total: Supplies | 58,314.00 | 21,210.00 | 0.00 | 21,209.01 | 0.00 | 37,104.99 | 0.99 |
| **Total Direct Cost Expenditures | 453,080.00 | 405,575.53 | 0.00 | 405,575.61 | 0.00 | 47,504.39 | (0.08) |
| 760300 F&A Expenditures | 208,260.00 | 186,730.00 | 0.00 | 186,729.92 | 0.00 | 21,530.08 | 0.08 |
| *Total: Indirect Costs | 208,260.00 | 186,730.00 | 0.00 | 186,729.92 | 0.00 | 21,530.08 | 0.08 |
| **Total Indirect Cost Expenditures | 208,260.00 | 186,730.00 | 0.00 | 186,729.92 | 0.00 | 21,530.08 | 0.08 |
| ***Total Expenditures | 661,340.00 | 592,305.53 | 0.00 | 592,305.53 | 0.00 | 69,034.47 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 592,305.53 | 0.00 | (592,305.53) | (592,305.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 592,305.53 | 0.00 | (592,305.53) | (592,305.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 592,305.53 | 0.00 | (592,305.53) | (592,305.53) |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 03/09/2012 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 9/1/09 - 9/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|-----------------------------------------|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|---------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,848.95 | 0.00 | (2,848.95) | (2,848.95) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,329.82 | 0.00 | (8,329.82) | (8,329.82) |
| 615F10 | PAT | 0.00 | (14,802.09) | 0.00 | 104,066.32 | 0.00 | (104,066.32) | (118,868.41) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 165,776.00 | 129,634.91 | 0.00 | 0.00 | 0.00 | 165,776.00 | 129,634.91 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 128.25 | 0.00 | (128.25) | (128.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,484.38 | 0.00 | (2,484.38) | (2,484.38) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 175.10 | 0.00 | (175.10) | (175.10) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| *Total: Personnel | | 168,976.00 | 118,032.82 | 0.00 | 118,032.82 | 0.00 | 50,943.18 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 75,560.00 | 52,333.15 | 0.00 | 52,321.22 | 0.00 | 23,238.78 | 11.93 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 11.93 | 0.00 | (11.93) | (11.93) |
| *Total: Fringe Benefits | | 75,560.00 | 52,333.15 | 0.00 | 52,333.15 | 0.00 | 23,226.85 | 0.00 |
| 710 | Travel | 0.00 | (4,504.06) | 0.00 | 0.00 | 0.00 | 0.00 | (4,504.06) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,033.94 | 0.00 | (1,033.94) | (1,033.94) |
| 710200 | Foreign Travel | 5,538.00 | 5,538.00 | 0.00 | 0.00 | 0.00 | 5,538.00 | 5,538.00 |
| *Total: Travel | | 5,538.00 | 1,033.94 | 0.00 | 1,033.94 | 0.00 | 4,504.06 | (0.00) |
| 740000 | Cap Equipment | 0.00 | 10,625.00 | 0.00 | 10,625.00 | 0.00 | (10,625.00) | 0.00 |
| *Total: Equipment | | 0.00 | 10,625.00 | 0.00 | 10,625.00 | 0.00 | (10,625.00) | 0.00 |
| 7112 | Research Supplies | 38,500.00 | 15,527.49 | 0.00 | 0.00 | 0.00 | 38,500.00 | 15,527.49 |
| 711200 | Research Supplies | 0.00 | 12,000.09 | 0.00 | 26,319.81 | 0.00 | (26,319.81) | (14,319.72) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 16.18 | 0.00 | (16.18) | (16.18) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,178.43 | 0.00 | (1,178.43) | (1,178.43) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4.77 | 0.00 | (4.77) | (4.77) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 8.39 | 0.00 | (8.39) | (8.39) |
| *Total: Supplies | | 38,500.00 | 27,527.58 | 0.00 | 27,527.58 | 0.00 | 10,972.42 | (0.00) |
| **Total Direct Cost Expenditures | | 288,574.00 | 209,552.49 | 0.00 | 209,552.49 | 0.00 | 79,021.51 | 0.00 |
| 760300 | F&A Expenditures | 134,183.00 | 92,502.13 | 0.00 | 92,502.13 | 0.00 | 41,680.87 | 0.00 |
| *Total: Indirect Costs | | 134,183.00 | 92,502.13 | 0.00 | 92,502.13 | 0.00 | 41,680.87 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 03/09/2012 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 134,183.00 | 92,502.13 | 0.00 | 92,502.13 | 0.00 | 41,680.87 | 0.00 |
| ***Total Expenditures | 422,757.00 | 302,054.62 | 0.00 | 302,054.62 | 0.00 | 120,702.38 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 302,054.62 | 0.00 | (302,054.62) | (302,054.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 302,054.62 | 0.00 | (302,054.62) | (302,054.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 302,054.62 | 0.00 | (302,054.62) | (302,054.62) |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,400.00 | 502.32 | 34,888.85 | 1,255.82 | (36,144.67) | (26,744.67) |
| 611F60 Faculty NTT Research | 0.00 | 55,000.00 | 0.00 | 114,077.84 | 0.00 | (114,077.84) | (59,077.84) |
| 615F10 PAT | 0.00 | (35,843.00) | 0.00 | 52,131.58 | 0.00 | (52,131.58) | (87,974.58) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 165,136.00 | 173,947.47 | 0.00 | 0.00 | 0.00 | 165,136.00 | 173,947.47 |
| 61CPHX Part Time Hourly | 0.00 | 13,300.00 | 0.00 | 13,218.75 | 0.00 | (13,218.75) | 81.25 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 32,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,550.00 | 0.00 |
| *Total: Personnel | 197,686.00 | 215,804.47 | 502.32 | 214,317.02 | 1,255.82 | (17,886.84) | 231.63 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 40.19 | 2,835.08 | 100.47 | (2,935.55) | (2,935.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 56,500.00 | 71,157.25 | 0.00 | 71,215.89 | 0.00 | (14,715.89) | (58.64) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,044.29 | 0.00 | (1,044.29) | (1,044.29) |
| *Total: Fringe Benefits | 56,500.00 | 71,157.25 | 40.19 | 75,095.26 | 100.47 | (18,695.73) | (4,038.48) |
| 710 Travel | 38,558.00 | 38,558.00 | 0.00 | 0.00 | 0.00 | 38,558.00 | 38,558.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 497.58 | 0.00 | (497.58) | (497.58) |
| 710100 Out-of-State Travel | 0.00 | (23,002.00) | 0.00 | 11,167.17 | 0.00 | (11,167.17) | (34,169.17) |
| *Total: Travel | 38,558.00 | 15,556.00 | 0.00 | 11,664.75 | 0.00 | 26,893.25 | 3,891.25 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 77.47 | 0.00 | (77.47) | (77.47) |
| 7112 Research Supplies | (5,000.00) | 2,000.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 2,000.00 |
| 711200 Research Supplies | 0.00 | 500.00 | 0.00 | 59.97 | 0.00 | (59.97) | 440.03 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.96 | 0.00 | (0.96) | (0.96) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,063.00 | 0.00 | (1,063.00) | (1,063.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 13.34 | 0.00 | (13.34) | (13.34) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 67.17 | 0.00 | (67.17) | (67.17) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 808.55 | 0.00 | (808.55) | (808.55) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | (5,000.00) | 2,500.00 | 0.00 | 2,090.46 | 0.00 | (7,090.46) | 409.54 |
| **Total Direct Cost Expenditures | 287,744.00 | 305,017.72 | 542.51 | 303,167.49 | 1,356.29 | (16,779.78) | 493.94 |
| 760300 F&A Expenditures | 129,577.00 | 141,111.27 | 257.69 | 143,461.45 | 0.00 | (13,884.45) | (2,350.18) |
| *Total: Indirect Costs | 129,577.00 | 141,111.27 | 257.69 | 143,461.45 | 0.00 | (13,884.45) | (2,350.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 08/08/2012 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 129,577.00 | 141,111.27 | 257.69 | 143,461.45 | 0.00 | (13,884.45) | (2,350.18) |
| ***Total Expenditures | 417,321.00 | 446,128.99 | 800.20 | 446,628.94 | 1,356.29 | (30,664.23) | (1,856.24) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 800.20 | 446,628.94 | 0.00 | (446,628.94) | (446,628.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 800.20 | 446,628.94 | 0.00 | (446,628.94) | (446,628.94) |
| ***Total Revenue | 0.00 | 0.00 | 800.20 | 446,628.94 | 0.00 | (446,628.94) | (446,628.94) |

FIN5130.1
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 8/2/2019 9:46:01 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

Fund Information

Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 316,524.26 | 0.00 | (316,524.26) | (316,524.26) |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC59 - Solar Orbiter-Sys. Engineer

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 81,456.64 | 0.00 | (81,456.64) | (81,456.64) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 95,036.00 | 86,912.79 | 0.00 | 0.00 | 0.00 | 95,036.00 | 86,912.79 |
| *Total: Personnel | 95,036.00 | 86,912.79 | 0.00 | 81,456.64 | 0.00 | 13,579.36 | 5,456.15 |
| 65YF10 Full Fringe Benefit Distr Expe | 40,233.00 | 36,796.88 | 0.00 | 34,302.26 | 0.00 | 5,930.74 | 2,494.62 |
| *Total: Fringe Benefits | 40,233.00 | 36,796.88 | 0.00 | 34,302.26 | 0.00 | 5,930.74 | 2,494.62 |
| 710 Travel | 4,075.00 | 2,075.00 | 0.00 | 0.00 | 0.00 | 4,075.00 | 2,075.00 |
| *Total: Travel | 4,075.00 | 2,075.00 | 0.00 | 0.00 | 0.00 | 4,075.00 | 2,075.00 |
| 7112 Research Supplies | 167.00 | 167.00 | 0.00 | 0.00 | 0.00 | 167.00 | 167.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 67.04 | 0.00 | (67.04) | (67.04) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Supplies | 167.00 | 167.00 | 0.00 | 217.04 | 0.00 | (50.04) | (50.04) |
| **Total Direct Cost Expenditures | 139,511.00 | 125,951.67 | 0.00 | 115,975.94 | 0.00 | 23,535.06 | 9,975.73 |
| 760300 F&A Expenditures | 64,164.00 | 57,723.32 | 0.00 | 54,933.78 | 0.00 | 9,230.22 | 2,789.54 |
| *Total: Indirect Costs | 64,164.00 | 57,723.32 | 0.00 | 54,933.78 | 0.00 | 9,230.22 | 2,789.54 |
| **Total Indirect Cost Expenditures | 64,164.00 | 57,723.32 | 0.00 | 54,933.78 | 0.00 | 9,230.22 | 2,789.54 |
| ***Total Expenditures | 203,675.00 | 183,674.99 | 0.00 | 170,909.72 | 0.00 | 32,765.28 | 12,765.27 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 170,909.72 | 0.00 | (170,909.72) | (170,909.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 170,909.72 | 0.00 | (170,909.72) | (170,909.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 170,909.72 | 0.00 | (170,909.72) | (170,909.72) |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 50,320.00 | 0.00 | 231,864.33 | 0.00 | (231,864.33) | (181,544.33) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 193,762.34 | 193,762.34 | 0.00 | 0.00 | 0.00 | 193,762.34 | 193,762.34 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 318.26 | 0.00 | (318.26) | (318.26) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 11,899.75 | 0.00 | (11,899.75) | (11,899.75) |
| *Total: Personnel | 193,762.34 | 244,082.34 | 0.00 | 244,082.34 | 0.00 | (50,320.00) | (0.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 81,066.65 | 104,418.65 | 0.00 | 104,390.33 | 0.00 | (23,323.68) | 28.32 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 28.32 | 0.00 | (28.32) | (28.32) |
| *Total: Fringe Benefits | 81,066.65 | 104,418.65 | 0.00 | 104,418.65 | 0.00 | (23,352.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 122,035.73 | 125,208.73 | 0.00 | 0.00 | 0.00 | 122,035.73 | 125,208.73 |
| 711200 Research Supplies | 0.00 | (70,672.00) | 0.00 | 51,953.85 | 0.00 | (51,953.85) | (122,625.85) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 322.50 | 0.00 | (322.50) | (322.50) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 83.38 | 0.00 | (83.38) | (83.38) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,957.00 | 0.00 | (1,957.00) | (1,957.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| *Total: Supplies | 122,035.73 | 54,536.73 | 0.00 | 54,536.73 | 0.00 | 67,499.00 | (0.00) |
| **Total Direct Cost Expenditures | 396,864.72 | 403,037.72 | 0.00 | 403,037.72 | 0.00 | (6,173.00) | (0.00) |
| 760300 F&A Expenditures | 185,510.27 | 188,411.27 | 0.00 | 188,411.27 | 0.00 | (2,901.00) | 0.00 |
| *Total: Indirect Costs | 185,510.27 | 188,411.27 | 0.00 | 188,411.27 | 0.00 | (2,901.00) | 0.00 |
| **Total Indirect Cost Expenditures | 185,510.27 | 188,411.27 | 0.00 | 188,411.27 | 0.00 | (2,901.00) | 0.00 |
| ***Total Expenditures | 582,374.99 | 591,448.99 | 0.00 | 591,448.99 | 0.00 | (9,074.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 591,448.99 | 0.00 | (591,448.99) | (591,448.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 591,448.99 | 0.00 | (591,448.99) | (591,448.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

Fund Information

Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 591,448.99 | 0.00 | (591,448.99) | (591,448.99) |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 2,500.00 | 0.00 | 3,621.34 | 0.00 | (3,621.34) | (1,121.34) |
| 615F10 PAT | 0.00 | (22,373.00) | 0.00 | 599,991.41 | 0.00 | (599,991.41) | (622,364.41) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 562,664.00 | 628,257.25 | 0.00 | 0.00 | 0.00 | 562,664.00 | 628,257.25 |
| 61CPHX Part Time Hourly | 0.00 | 1,412.00 | 0.00 | 7,846.69 | 0.00 | (7,846.69) | (6,434.69) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 8,000.00 | 0.00 | 10,377.75 | 0.00 | (10,377.75) | (2,377.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,040.94 | 4,040.94 | 0.00 | 0.00 | 0.00 | 4,040.94 | 4,040.94 |
| *Total: Personnel | 566,704.94 | 621,837.19 | 0.00 | 621,837.19 | 0.00 | (55,132.25) | (0.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 252,498.06 | 265,218.05 | 0.00 | 264,607.10 | 0.00 | (12,109.04) | 610.95 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 610.95 | 0.00 | (610.95) | (610.95) |
| *Total: Fringe Benefits | 252,498.06 | 265,218.05 | 0.00 | 265,218.05 | 0.00 | (12,719.99) | 0.00 |
| 710 Travel | 3,000.00 | 10,094.26 | 0.00 | 0.00 | 0.00 | 3,000.00 | 10,094.26 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 680.48 | 0.00 | (680.48) | (680.48) |
| 710100 Out-of-State Travel | 0.00 | (3,999.00) | 0.00 | 5,259.58 | 0.00 | (5,259.58) | (9,258.58) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 155.20 | 0.00 | (155.20) | (155.20) |
| *Total: Travel | 3,000.00 | 6,095.26 | 0.00 | 6,095.26 | 0.00 | (3,095.26) | 0.00 |
| 740000 Cap Equipment | 466,192.45 | 459,666.65 | 0.00 | 0.00 | 0.00 | 466,192.45 | 459,666.65 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 459,666.65 | 0.00 | (459,666.65) | (459,666.65) |
| *Total: Equipment | 466,192.45 | 459,666.65 | 0.00 | 459,666.65 | 0.00 | 6,525.80 | 0.00 |
| 7112 Research Supplies | 59,711.00 | 79,660.45 | 0.00 | 0.00 | 0.00 | 59,711.00 | 79,660.45 |
| 711200 Research Supplies | 0.00 | 28,211.00 | 0.00 | 77,009.89 | 0.00 | (77,009.89) | (48,798.89) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 276.24 | 0.00 | (276.24) | (276.24) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,350.36 | 0.00 | (3,350.36) | (3,350.36) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 514.81 | 0.00 | (514.81) | (514.81) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 23,508.19 | 0.00 | (23,508.19) | (23,508.19) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3.80 | 0.00 | (3.80) | (3.80) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.16 | 0.00 | (28.16) | (28.16) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 3,180.00 | 0.00 | (3,180.00) | (3,180.00) |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: Supplies | 59,711.00 | 107,871.45 | 0.00 | 107,871.45 | 0.00 | (48,160.45) | (0.00) |
| **Total Direct Cost Expenditures | 1,348,106.45 | 1,460,688.60 | 0.00 | 1,460,688.60 | 0.00 | (112,582.15) | 0.00 |
| 760300 F&A Expenditures | 417,510.00 | 474,593.02 | 0.00 | 474,593.02 | 0.00 | (57,083.02) | 0.00 |
| *Total: Indirect Costs | 417,510.00 | 474,593.02 | 0.00 | 474,593.02 | 0.00 | (57,083.02) | 0.00 |
| **Total Indirect Cost Expenditures | 417,510.00 | 474,593.02 | 0.00 | 474,593.02 | 0.00 | (57,083.02) | 0.00 |
| ***Total Expenditures | 1,765,616.45 | 1,935,281.62 | 0.00 | 1,935,281.62 | 0.00 | (169,665.17) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,935,281.62 | 0.00 | (1,935,281.62) | (1,935,281.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,935,281.62 | 0.00 | (1,935,281.62) | (1,935,281.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,935,281.62 | 0.00 | (1,935,281.62) | (1,935,281.62) |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC62 - Solar Orbiter-Quality Assuranc

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 86,076.29 | 0.00 | (86,076.29) | (86,076.29) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 86,948.00 | 86,811.29 | 0.00 | 0.00 | 0.00 | 86,948.00 | 86,811.29 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 735.00 | 0.00 | (735.00) | (735.00) |
| *Total: Personnel | 86,948.00 | 86,811.29 | 0.00 | 86,811.29 | 0.00 | 136.71 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 38,778.00 | 36,073.97 | 0.00 | 36,073.97 | 0.00 | 2,704.03 | 0.00 |
| *Total: Fringe Benefits | 38,778.00 | 36,073.97 | 0.00 | 36,073.97 | 0.00 | 2,704.03 | 0.00 |
| 7112 Research Supplies | 433.00 | 432.17 | 0.00 | 0.00 | 0.00 | 433.00 | 432.17 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 432.17 | 0.00 | (432.17) | (432.17) |
| *Total: Supplies | 433.00 | 432.17 | 0.00 | 432.17 | 0.00 | 0.83 | 0.00 |
| **Total Direct Cost Expenditures | 126,159.00 | 123,317.43 | 0.00 | 123,317.43 | 0.00 | 2,841.57 | (0.00) |
| 760300 F&A Expenditures | 59,288.00 | 58,529.52 | 0.00 | 58,529.52 | 0.00 | 758.48 | 0.00 |
| *Total: Indirect Costs | 59,288.00 | 58,529.52 | 0.00 | 58,529.52 | 0.00 | 758.48 | 0.00 |
| **Total Indirect Cost Expenditures | 59,288.00 | 58,529.52 | 0.00 | 58,529.52 | 0.00 | 758.48 | 0.00 |
| ***Total Expenditures | 185,447.00 | 181,846.95 | 0.00 | 181,846.95 | 0.00 | 3,600.05 | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 181,846.95 | 0.00 | (181,846.95) | (181,846.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 181,846.95 | 0.00 | (181,846.95) | (181,846.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 181,846.95 | 0.00 | (181,846.95) | (181,846.95) |

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
 Fund: 14NC63 - Solar Orbiter-Post Del Support FMGR: Galvin, Antoinette B

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 08/08/2012 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 9/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 2,703.00 | 0.00 | 119,981.59 | 0.00 | (119,981.59) | (117,278.59) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 70,203.00 | 117,278.59 | 0.00 | 0.00 | 0.00 | 70,203.00 | 117,278.59 |
| *Total: Personnel | 70,203.00 | 119,981.59 | 0.00 | 119,981.59 | 0.00 | (49,778.59) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 26,990.00 | 45,445.50 | 0.00 | 45,445.50 | 0.00 | (18,455.50) | 0.00 |
| *Total: Fringe Benefits | 26,990.00 | 45,445.50 | 0.00 | 45,445.50 | 0.00 | (18,455.50) | 0.00 |
| 710 Travel | 19,708.00 | 22,315.30 | 0.00 | 0.00 | 0.00 | 19,708.00 | 22,315.30 |
| 710100 Out-of-State Travel | 0.00 | (5,275.00) | 0.00 | 17,040.30 | 0.00 | (17,040.30) | (22,315.30) |
| *Total: Travel | 19,708.00 | 17,040.30 | 0.00 | 17,040.30 | 0.00 | 2,667.70 | 0.00 |
| 740000 Cap Equipment | 41,655.00 | 45,208.40 | 0.00 | 0.00 | 0.00 | 41,655.00 | 45,208.40 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 45,208.40 | 0.00 | (45,208.40) | (45,208.40) |
| *Total: Equipment | 41,655.00 | 45,208.40 | 0.00 | 45,208.40 | 0.00 | (3,553.40) | 0.00 |
| 711100 Supplies-General | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| 7112 Research Supplies | 3,000.00 | 4,201.43 | 0.00 | 0.00 | 0.00 | 3,000.00 | 4,201.43 |
| 711200 Research Supplies | 0.00 | 163.00 | 0.00 | 2,936.17 | 0.00 | (2,936.17) | (2,773.17) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,452.26 | 0.00 | (1,452.26) | (1,452.26) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | (26.00) | (26.00) |
| *Total: Supplies | 3,000.00 | 4,414.43 | 0.00 | 4,414.43 | 0.00 | (1,414.43) | 0.00 |
| **Total Direct Cost Expenditures | 161,556.00 | 232,090.22 | 0.00 | 232,090.22 | 0.00 | (70,534.22) | 0.00 |
| 760300 F&A Expenditures | 57,010.00 | 88,768.92 | 0.00 | 88,768.92 | 0.00 | (31,758.92) | 0.00 |
| *Total: Indirect Costs | 57,010.00 | 88,768.92 | 0.00 | 88,768.92 | 0.00 | (31,758.92) | 0.00 |
| **Total Indirect Cost Expenditures | 57,010.00 | 88,768.92 | 0.00 | 88,768.92 | 0.00 | (31,758.92) | 0.00 |
| ***Total Expenditures | 218,566.00 | 320,859.14 | 0.00 | 320,859.14 | 0.00 | (102,293.14) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 320,859.14 | 0.00 | (320,859.14) | (320,859.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 320,859.14 | 0.00 | (320,859.14) | (320,859.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 08/08/2012 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 320,859.14 | 0.00 | (320,859.14) | (320,859.14) |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC64 - SO-Structural Thermal Model

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

Fund Information
 Effective Date: 08/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 14,211.00 | 0.00 | 625.04 | 0.00 | (625.04) | 13,585.96 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,414.04 | (13,585.96) | 0.00 | 0.00 | 0.00 | 18,414.04 | (13,585.96) |
| *Total: Personnel | 18,414.04 | 625.04 | 0.00 | 625.04 | 0.00 | 17,789.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,111.27 | 281.27 | 0.00 | 281.27 | 0.00 | 7,830.00 | 0.00 |
| *Total: Fringe Benefits | 8,111.27 | 281.27 | 0.00 | 281.27 | 0.00 | 7,830.00 | 0.00 |
| 740000 Cap Equipment | 36,127.81 | 125,296.81 | 0.00 | 0.00 | 0.00 | 36,127.81 | 125,296.81 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 125,296.81 | 0.00 | (125,296.81) | (125,296.81) |
| *Total: Equipment | 36,127.81 | 125,296.81 | 0.00 | 125,296.81 | 0.00 | (89,169.00) | 0.00 |
| 7112 Research Supplies | 98,492.80 | 98,492.80 | 0.00 | 0.00 | 0.00 | 98,492.80 | 98,492.80 |
| 711200 Research Supplies | 0.00 | (83,502.00) | 0.00 | 14,299.31 | 0.00 | (14,299.31) | (97,801.31) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 691.49 | 0.00 | (691.49) | (691.49) |
| *Total: Supplies | 98,492.80 | 14,990.80 | 0.00 | 14,990.80 | 0.00 | 83,502.00 | 0.00 |
| **Total Direct Cost Expenditures | 161,145.92 | 141,193.92 | 0.00 | 141,193.92 | 0.00 | 19,952.00 | 0.00 |
| 760300 F&A Expenditures | 56,191.64 | 7,471.64 | 0.00 | 7,471.64 | 0.00 | 48,720.00 | 0.00 |
| *Total: Indirect Costs | 56,191.64 | 7,471.64 | 0.00 | 7,471.64 | 0.00 | 48,720.00 | 0.00 |
| **Total Indirect Cost Expenditures | 56,191.64 | 7,471.64 | 0.00 | 7,471.64 | 0.00 | 48,720.00 | 0.00 |
| ***Total Expenditures | 217,337.56 | 148,665.56 | 0.00 | 148,665.56 | 0.00 | 68,672.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 148,665.56 | 0.00 | (148,665.56) | (148,665.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 148,665.56 | 0.00 | (148,665.56) | (148,665.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 148,665.56 | 0.00 | (148,665.56) | (148,665.56) |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NF59 - Solar Orbiter FRB-DS

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 9/30/19

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 692.59 | 0.00 | (692.59) | (692.59) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 23,603.66 | 0.00 | (23,603.66) | (23,603.66) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 42,893.00 | 24,296.25 | 0.00 | 0.00 | 0.00 | 42,893.00 | 24,296.25 |
| *Total: Personnel | 42,893.00 | 24,296.25 | 0.00 | 24,296.25 | 0.00 | 18,596.75 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,514.00 | 9,166.56 | 0.00 | 9,166.56 | 0.00 | 7,347.44 | 0.00 |
| *Total: Fringe Benefits | 16,514.00 | 9,166.56 | 0.00 | 9,166.56 | 0.00 | 7,347.44 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,508.29 | 0.00 | (4,508.29) | (4,508.29) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 4,508.29 | 0.00 | (4,508.29) | (4,508.29) |
| 740000 Cap Equipment | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| *Total: Equipment | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 7112 Research Supplies | 5,000.00 | 4,578.95 | 0.00 | 0.00 | 0.00 | 5,000.00 | 4,578.95 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 70.66 | 0.00 | (70.66) | (70.66) |
| *Total: Supplies | 5,000.00 | 4,578.95 | 0.00 | 70.66 | 0.00 | 4,929.34 | 4,508.29 |
| **Total Direct Cost Expenditures | 69,407.00 | 38,041.76 | 0.00 | 38,041.76 | 0.00 | 31,365.24 | (0.00) |
| 760300 F&A Expenditures | 30,593.00 | 18,069.86 | 0.00 | 18,069.86 | 0.00 | 12,523.14 | 0.00 |
| *Total: Indirect Costs | 30,593.00 | 18,069.86 | 0.00 | 18,069.86 | 0.00 | 12,523.14 | 0.00 |
| **Total Indirect Cost Expenditures | 30,593.00 | 18,069.86 | 0.00 | 18,069.86 | 0.00 | 12,523.14 | 0.00 |
| ***Total Expenditures | 100,000.00 | 56,111.62 | 0.00 | 56,111.62 | 0.00 | 43,888.38 | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 56,111.62 | 0.00 | (56,111.62) | (56,111.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 56,111.62 | 0.00 | (56,111.62) | (56,111.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,111.62 | 0.00 | (56,111.62) | (56,111.62) |

Grant: 14NE07 - Fund 2551 Voices for Health
 Fund: 14NE07 - Fund 2551 Voices for Health

Status: Closing - Manual Process
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T
 Sponsor: NH Voices for Health
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,628.14 | 0.00 | (22,628.14) | (22,628.14) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 22,628.14 | 0.00 | (22,628.14) | (22,628.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 6,788.44 | 0.00 | (6,788.44) | (6,788.44) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 6,788.44 | 0.00 | (6,788.44) | (6,788.44) |
| 7600H2 Int Alloc-UNH Law Aux Rntls Contrib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 3,339.48 | 0.00 | (3,339.48) | (3,339.48) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,339.48 | 0.00 | (3,339.48) | (3,339.48) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 32,756.06 | 0.00 | (32,756.06) | (32,756.06) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,243.94 | 0.00 | (2,243.94) | (2,243.94) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 2,243.94 | 0.00 | (2,243.94) | (2,243.94) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,243.94 | 0.00 | (2,243.94) | (2,243.94) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |

Grant: 14NE08 - Fund 2552 Oral Health
 Fund: 14NE08 - Fund 2552 Oral Health

Status: Closing - Manual Process Type: Other
 FMGR: Broderick, John T

PI Name: Broderick, John T
 Sponsor: Dennehy & Bouley
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical
 Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical

Status: Closing - Manual Process
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T
 Sponsor: NH Children's Health Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

Fund Information
 Effective Date: 10/29/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,786.42 | 0.00 | (6,786.42) | (6,786.42) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,786.42 | 0.00 | (6,786.42) | (6,786.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,035.93 | 0.00 | (2,035.93) | (2,035.93) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 2,035.93 | 0.00 | (2,035.93) | (2,035.93) |
| 7600H2 Int Alloc-UNH Law Aux Rntls Contrib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | (1,994.10) | 0.00 | 1,994.10 | 1,994.10 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (1,994.10) | 0.00 | 1,994.10 | 1,994.10 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,828.25 | 0.00 | (6,828.25) | (6,828.25) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 671.75 | 0.00 | (671.75) | (671.75) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 671.75 | 0.00 | (671.75) | (671.75) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 671.75 | 0.00 | (671.75) | (671.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Carpenter, Megan M
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------|-----|
| PI Name: | Budd, Jordan C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Peter G Peterson Foundation | Effective Date: | 12/04/2018 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 13029 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| Resp Org: | UHD512 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/22 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Uniform Guidance | NO |

Org: UHA368 - PI- Vacant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,402.81 | 0.00 | (45,402.81) | (45,402.81) |

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Carpenter, Megan M
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|-----------------------|------|
| PI Name: | Budd, Jordan C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Peter G Peterson Foundation | Effective Date: | 12/04/2018 | Approved For Preaward | NO |
| Sponsor ID: | 13029 | Term Date: | | Budget Controls | A110 |
| Resp Org: | UHD512 | CFDA #: NONE | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/22 | Expend End Date: | | Idc Waiver | YES |
| | | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Uniform Guidance | NO |

Org: UHD210 - UNHL FP IP Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 6.00 | 0.00 | 6.00 | 0.00 | (6.00) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 179.38 | 0.00 | 179.38 | 0.00 | (179.38) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,020.21 | 0.00 | 1,020.21 | 0.00 | (1,020.21) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 251.37 | 0.00 | 251.37 | 0.00 | (251.37) | 0.00 |
| *Total: Supplies | 0.00 | 1,456.96 | 0.00 | 1,456.96 | 0.00 | (1,456.96) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,456.96 | 0.00 | 1,456.96 | 0.00 | (1,456.96) | 0.00 |
| ***Total Expenditures | 0.00 | 1,456.96 | 0.00 | 1,456.96 | 0.00 | (1,456.96) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,456.96 | 0.00 | (1,456.96) | (1,456.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,456.96 | 0.00 | (1,456.96) | (1,456.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,456.96 | 0.00 | (1,456.96) | (1,456.96) |

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Carpenter, Megan M
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Budd, Jordan C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Peter G Peterson Foundation | Effective Date: | 12/04/2018 | IDC Basis Code: | NO |
| Sponsor ID: | 13029 | Term Date: | | IDC Rate Code: | Budget Controls |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting |
| Resp Org: | UHD512 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/22 | | | | Idc Waiver |
| | | | | | Uniform Guidance |

Org: UHD211 - UNHL Rudman Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 38,491.31 | 0.00 | 38,491.31 | 0.00 | (38,491.31) | 0.00 |
| 617F10 Operating Staff | 0.00 | 692.26 | 0.00 | 692.26 | 0.00 | (692.26) | 0.00 |
| *Total: Personnel | 0.00 | 39,183.57 | 0.00 | 39,183.57 | 0.00 | (39,183.57) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 12,314.11 | 0.00 | 12,314.11 | 0.00 | (12,314.11) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 12,314.11 | 0.00 | 12,314.11 | 0.00 | (12,314.11) | 0.00 |
| 710000 In-State Travel | 0.00 | 116.32 | 0.00 | 116.32 | 0.00 | (116.32) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 2,699.78 | 0.00 | 2,699.78 | 0.00 | (2,699.78) | 0.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 162.94 | 0.00 | (162.94) | (162.94) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 313.60 | 0.00 | (313.60) | (313.60) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 54.69 | 0.00 | (54.69) | (54.69) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 140.61 | 0.00 | (140.61) | (140.61) |
| 710Z00 Travel-Other | 0.00 | 126.26 | 0.00 | 126.26 | 0.00 | (126.26) | 0.00 |
| *Total: Travel | 0.00 | 2,942.36 | 0.00 | 3,614.20 | 0.00 | (3,614.20) | (671.84) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 29.46 | 0.00 | (29.46) | (29.46) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | 0.00 |
| 717234 Oth Prof Ser-Production Services | 0.00 | 1,154.40 | 0.00 | 1,154.40 | 0.00 | (1,154.40) | 0.00 |
| 718006 Telecom-Cellular Phones | 0.00 | 230.30 | 0.00 | 230.30 | 0.00 | (230.30) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 2,242.02 | 0.00 | 3,164.62 | 0.00 | (3,164.62) | (922.60) |
| *Total: Supplies | 0.00 | 11,126.72 | 0.00 | 12,078.78 | 0.00 | (12,078.78) | (952.60) |
| 722301 Other Financial Aid-Grad | 0.00 | 8,451.59 | 12,000.00 | 67,451.59 | 0.00 | (67,451.59) | (59,000.00) |
| *Total: Tuition | 0.00 | 8,451.59 | 12,000.00 | 67,451.59 | 0.00 | (67,451.59) | (59,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 74,018.35 | 12,000.00 | 134,642.25 | 0.00 | (134,642.25) | (60,623.90) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 74,018.35 | 12,000.00 | 134,642.25 | 0.00 | (134,642.25) | (60,623.90) |

Revenue

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Carpenter, Megan M
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------|-----|
| PI Name: | Budd, Jordan C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Peter G Peterson Foundation | Effective Date: | 12/04/2018 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 13029 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| Resp Org: | UHD512 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/22 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Uniform Guidance | NO |

Org: UHD211 - UNHL Rudman Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 12,000.00 | 134,642.25 | 0.00 | (134,642.25) | (134,642.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,000.00 | 134,642.25 | 0.00 | (134,642.25) | (134,642.25) |
| ***Total Revenue | 0.00 | 0.00 | 12,000.00 | 134,642.25 | 0.00 | (134,642.25) | (134,642.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Carpenter, Megan M
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|-----------------------|------|
| PI Name: | Budd, Jordan C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Peter G Peterson Foundation | Effective Date: | 12/04/2018 | Approved For Preaward | NO |
| Sponsor ID: | 13029 | Term Date: | | Budget Controls | A110 |
| Resp Org: | UHD512 | CFDA #: NONE | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/22 | Expend End Date: | | Idc Waiver | YES |
| | | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Uniform Guidance | NO |

Org: UHD513 - UNHL Dean's Discretionary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719005 Business Meals-Group or Class Meals | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| *Total: Supplies | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| ***Total Expenditures | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Carpenter, Megan M
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------|-----|
| PI Name: | Budd, Jordan C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Peter G Peterson Foundation | Effective Date: | 12/04/2018 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 13029 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| Resp Org: | UHD512 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/22 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Uniform Guidance | NO |

Org: UHG590 - Rudman Center Fundraising

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 3,524.90 | 0.00 | 3,524.90 | 0.00 | (3,524.90) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 18,175.30 | 0.00 | 18,175.30 | 0.00 | (18,175.30) | 0.00 |
| 617F10 Operating Staff | 0.00 | 6,972.02 | 0.00 | 6,972.02 | 0.00 | (6,972.02) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,589.59 | 0.00 | 1,589.59 | 0.00 | (1,589.59) | 0.00 |
| *Total: Personnel | 0.00 | 30,261.81 | 0.00 | 30,261.81 | 0.00 | (30,261.81) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 9,375.80 | 0.00 | 9,375.80 | 0.00 | (9,375.80) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 133.53 | 0.00 | 133.53 | 0.00 | (133.53) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 9,509.33 | 0.00 | 9,509.33 | 0.00 | (9,509.33) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717234 Oth Prof Ser-Production Services | 0.00 | 1,975.00 | 0.00 | 1,975.00 | 0.00 | (1,975.00) | 0.00 |
| *Total: Supplies | 0.00 | 1,975.00 | 0.00 | 1,975.00 | 0.00 | (1,975.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 41,746.14 | 0.00 | 41,746.14 | 0.00 | (41,746.14) | 0.00 |
| ***Total Expenditures | 0.00 | 41,746.14 | 0.00 | 41,746.14 | 0.00 | (41,746.14) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 41,746.14 | 0.00 | (41,746.14) | (41,746.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 41,746.14 | 0.00 | (41,746.14) | (41,746.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 41,746.14 | 0.00 | (41,746.14) | (41,746.14) |

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Active
 FMGR: Carpenter, Megan M
 Type: Grant

| | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | Budd, Jordan C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Peter G Peterson Foundation | Effective Date: | 12/04/2018 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 13029 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | UHD512 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/22 | Rev Account: | | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | Uniform Guidance | NO |

Org: UHA368 - PI- Vacant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 64,762.63 | 64,762.63 | 0.00 | 0.00 | 0.00 | 64,762.63 | 64,762.63 |
| *Total: Supplies | 64,762.63 | 64,762.63 | 0.00 | 0.00 | 0.00 | 64,762.63 | 64,762.63 |
| 722301 Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| **Total Direct Cost Expenditures | 64,762.63 | 64,762.63 | 0.00 | 33,500.00 | 0.00 | 31,262.63 | 31,262.63 |
| ***Total Expenditures | 64,762.63 | 64,762.63 | 0.00 | 33,500.00 | 0.00 | 31,262.63 | 31,262.63 |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 15,749.88 | 0.00 | (15,749.88) | (15,749.88) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 15,749.88 | 0.00 | (15,749.88) | (15,749.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,749.88 | 0.00 | (15,749.88) | (15,749.88) |

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Active
 FMGR: Carpenter, Megan M

Type: Grant

PI Name: Budd, Jordan C
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHD211 - UNHL Rudman Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722301 Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 | 14,548.41 | 0.00 | (14,548.41) | (14,548.41) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 14,548.41 | 0.00 | (14,548.41) | (14,548.41) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,548.41 | 0.00 | (14,548.41) | (14,548.41) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 14,548.41 | 0.00 | (14,548.41) | (14,548.41) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 49,010.75 | 0.00 | (49,010.75) | (49,010.75) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 49,010.75 | 0.00 | (49,010.75) | (49,010.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,010.75 | 0.00 | (49,010.75) | (49,010.75) |

Grant: 14NF27 - Development of Dairy Beef
 Fund: 14NF27 - Development of Dairy Beef

Status: Closing - BSC/Dept Review
 FMGR: Papineau, Amy C

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|------------------|-------|
| PI Name: | Papineau, Amy C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 07/24/2019 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 93951 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHTEN |
| Resp Org: | UXFDAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/23/14 - 7/31/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | Uniform Guidance | NO |

Org: UXFDML - PI Michal Lunak

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,421.00 | 34,421.00 | 0.00 | 0.00 | 0.00 | 34,421.00 | 34,421.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 34,246.60 | 0.00 | (34,246.60) | (34,246.60) |
| *Total: Personnel | 34,421.00 | 34,421.00 | 0.00 | 34,246.60 | 0.00 | 174.40 | 174.40 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,252.00 | 13,252.00 | 0.00 | 13,688.61 | 0.00 | (436.61) | (436.61) |
| *Total: Fringe Benefits | 13,252.00 | 13,252.00 | 0.00 | 13,688.61 | 0.00 | (436.61) | (436.61) |
| 710 Travel | 20,881.00 | 20,881.00 | 0.00 | 0.00 | 0.00 | 20,881.00 | 20,881.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 7,361.26 | 0.00 | (7,361.26) | (7,361.26) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 137.70 | 0.00 | (137.70) | (137.70) |
| *Total: Travel | 20,881.00 | 20,881.00 | 0.00 | 7,498.96 | 0.00 | 13,382.04 | 13,382.04 |
| 7112 Research Supplies | 110,055.00 | 110,055.00 | 0.00 | 0.00 | 0.00 | 110,055.00 | 110,055.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 94,826.45 | 0.00 | (94,826.45) | (94,826.45) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,231.92 | 0.00 | (4,231.92) | (4,231.92) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Supplies | 112,555.00 | 112,555.00 | 0.00 | 99,108.37 | 0.00 | 13,446.63 | 13,446.63 |
| 722200 Participant Support | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Participant Support | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| **Total Direct Cost Expenditures | 183,609.00 | 183,609.00 | 0.00 | 154,542.54 | 0.00 | 29,066.46 | 29,066.46 |
| 760300 F&A Expenditures | 18,360.00 | 18,360.00 | 0.00 | 15,454.19 | 0.00 | 2,905.81 | 2,905.81 |
| *Total: Indirect Costs | 18,360.00 | 18,360.00 | 0.00 | 15,454.19 | 0.00 | 2,905.81 | 2,905.81 |
| **Total Indirect Cost Expenditures | 18,360.00 | 18,360.00 | 0.00 | 15,454.19 | 0.00 | 2,905.81 | 2,905.81 |
| ***Total Expenditures | 201,969.00 | 201,969.00 | 0.00 | 169,996.73 | 0.00 | 31,972.27 | 31,972.27 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 169,996.73 | 0.00 | (169,996.73) | (169,996.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 169,996.73 | 0.00 | (169,996.73) | (169,996.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 169,996.73 | 0.00 | (169,996.73) | (169,996.73) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF27 - Development of Dairy Beef
Fund: 14NF27 - Development of Dairy Beef

Status: Closing - BSC/Dept Review
FMGR: Papineau, Amy C

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-------|
| PI Name: | Papineau, Amy C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 07/24/2019 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 93951 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHTEN |
| Resp Org: | UXFDAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/23/14 - 7/31/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UXFDML - PI Michal Lunak

| | | | | | | |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14NF54 - WMI NEC Genetic Monitoring
 Fund: 14NF54 - WMI NEC Genetic Monitoring

Status: Active
 FMGR: Kovach, Adrienne I

Type: Contract

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Wildlife Management Institute | Effective Date: | 11/02/2015 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NF54 | CFDA #: | NONE | Term Date: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/7/15 - 9/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,017.20 | 8,966.03 | 1,017.20 | (9,983.23) | (9,983.23) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 480.69 | 0.00 | (480.69) | (480.69) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 937.65 | 0.00 | (937.65) | (937.65) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,501.00 | 6,501.00 | 0.00 | 0.00 | 0.00 | 6,501.00 | 6,501.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 43.00 | 0.00 | (43.00) | (43.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,309.00 | 0.00 | (4,309.00) | (4,309.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,133.14 | 0.00 | (2,133.14) | (2,133.14) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Personnel | 14,851.00 | 14,851.00 | 1,017.20 | 16,869.51 | 1,017.20 | (3,035.71) | (3,035.71) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 81.38 | 752.46 | 81.38 | (833.84) | (833.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,554.00 | 2,554.00 | 0.00 | 529.07 | 0.00 | 2,024.93 | 2,024.93 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 341.04 | 0.00 | (341.04) | (341.04) |
| *Total: Fringe Benefits | 2,554.00 | 2,554.00 | 81.38 | 1,622.57 | 81.38 | 850.05 | 850.05 |
| 7112 Research Supplies | 38,142.14 | 40,630.14 | 0.00 | 0.00 | 0.00 | 38,142.14 | 40,630.14 |
| 711200 Research Supplies | 0.00 | 0.00 | 268.48 | 29,909.26 | 0.00 | (29,909.26) | (29,909.26) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 9.64 | 0.00 | (9.64) | (9.64) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,813.55 | 0.00 | (4,813.55) | (4,813.55) |
| *Total: Supplies | 38,142.14 | 40,630.14 | 268.48 | 34,732.45 | 0.00 | 3,409.69 | 5,897.69 |
| **Total Direct Cost Expenditures | 55,547.14 | 58,035.14 | 1,367.06 | 53,224.53 | 1,098.58 | 1,224.03 | 3,712.03 |
| 760300 F&A Expenditures | 22,916.77 | 20,428.77 | 481.20 | 18,734.96 | 0.00 | 4,181.81 | 1,693.81 |
| *Total: Indirect Costs | 22,916.77 | 20,428.77 | 481.20 | 18,734.96 | 0.00 | 4,181.81 | 1,693.81 |
| **Total Indirect Cost Expenditures | 22,916.77 | 20,428.77 | 481.20 | 18,734.96 | 0.00 | 4,181.81 | 1,693.81 |
| ***Total Expenditures | 78,463.91 | 78,463.91 | 1,848.26 | 71,959.49 | 1,098.58 | 5,405.84 | 5,405.84 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,848.26 | 71,959.49 | 0.00 | (71,959.49) | (71,959.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,848.26 | 71,959.49 | 0.00 | (71,959.49) | (71,959.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF54 - WMI NEC Genetic Monitoring
 Fund: 14NF54 - WMI NEC Genetic Monitoring

Status: Active
 FMGR: Kovach, Adrienne I

Type: Contract

PI Name: Kovach, Adrienne I
 Sponsor: Wildlife Management Institute
 Sponsor ID: 14NF54 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/7/15 - 9/30/19

Fund Information
 Effective Date: 11/02/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 1,848.26 | 71,959.49 | 0.00 | (71,959.49) | (71,959.49) |

Grant: 14NF56 - Sexual Perpetration in Teens
 Fund: 14NF56 - Sexual Perpetration in Teens

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

| | | | | | | | | | | |
|-------------------------|----------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Lema, Kimberly Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Center for Innovative Public Health Research | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1R01HD083072 | CFDA #: | 93.865 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/1/15 - 1/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UCFRKL - PI Kimberly Lema

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 756.16 | 4,458.01 | 1,890.40 | (6,348.41) | (6,348.41) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 33,227.35 | 0.00 | (33,227.35) | (33,227.35) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 51,017.00 | 51,017.00 | 0.00 | 0.00 | 0.00 | 51,017.00 | 51,017.00 |
| *Total: Personnel | 51,017.00 | 51,017.00 | 756.16 | 37,685.36 | 1,890.40 | 11,441.24 | 11,441.24 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 60.49 | 367.46 | 151.23 | (518.69) | (518.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 19,370.00 | 19,370.00 | 0.00 | 13,611.99 | 0.00 | 5,758.01 | 5,758.01 |
| *Total: Fringe Benefits | 19,370.00 | 19,370.00 | 60.49 | 13,979.45 | 151.23 | 5,239.32 | 5,239.32 |
| **Total Direct Cost Expenditures | 70,387.00 | 70,387.00 | 816.65 | 51,664.81 | 2,041.63 | 16,680.56 | 16,680.56 |
| 760300 F&A Expenditures | 33,667.00 | 33,667.00 | 387.91 | 24,540.81 | 0.00 | 9,126.19 | 9,126.19 |
| *Total: Indirect Costs | 33,667.00 | 33,667.00 | 387.91 | 24,540.81 | 0.00 | 9,126.19 | 9,126.19 |
| **Total Indirect Cost Expenditures | 33,667.00 | 33,667.00 | 387.91 | 24,540.81 | 0.00 | 9,126.19 | 9,126.19 |
| ***Total Expenditures | 104,054.00 | 104,054.00 | 1,204.56 | 76,205.62 | 2,041.63 | 25,806.75 | 25,806.75 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,204.56 | 76,205.62 | 0.00 | (76,205.62) | (76,205.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,204.56 | 76,205.62 | 0.00 | (76,205.62) | (76,205.62) |
| ***Total Revenue | 0.00 | 0.00 | 1,204.56 | 76,205.62 | 0.00 | (76,205.62) | (76,205.62) |

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NG25 - Center Broadband Excellence

Status: Active
 FMGR: Nisbet, Jane A
 Type: Grant

| | | | | | | | |
|-------------------------|--------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Nisbet, Jane A | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | YAS Foundation Inc | | Effective Date: | 11/01/2015 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14NG25 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | URRADM | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/15 - 6/30/22 | | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: URRADM - Research Office Central Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 43,199.99 | 0.00 | (43,199.99) | (43,199.99) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,041.98 | 0.00 | (4,041.98) | (4,041.98) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 443.60 | 0.00 | (443.60) | (443.60) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 44.91 | 0.00 | (44.91) | (44.91) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 950.52 | 0.00 | (950.52) | (950.52) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 137.25 | 0.00 | (137.25) | (137.25) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 49,508.25 | 0.00 | (49,508.25) | (49,508.25) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| 7112 Research Supplies | 225,245.00 | 159,572.00 | 0.00 | 0.00 | 0.00 | 225,245.00 | 159,572.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 145.35 | 0.00 | (145.35) | (145.35) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717000 Consulting-General | 0.00 | 44,942.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,942.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,356.42 | 0.00 | (10,356.42) | (10,356.42) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 718.75 | 83,864.71 | 15,556.25 | (99,420.96) | (99,420.96) |
| 717254 Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 1,218.17 | 0.00 | (1,218.17) | (1,218.17) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 76O175 Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,224.00 | 0.00 | (1,224.00) | (1,224.00) |
| *Total: Supplies | 225,245.00 | 204,514.00 | 718.75 | 100,072.65 | 15,556.25 | 109,616.10 | 88,885.10 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 488.50 | 0.00 | (488.50) | (488.50) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 488.50 | 0.00 | (488.50) | (488.50) |
| **Total Direct Cost Expenditures | 225,245.00 | 204,514.00 | 718.75 | 155,069.40 | 15,556.25 | 54,619.35 | 33,888.35 |
| ***Total Expenditures | 225,245.00 | 204,514.00 | 718.75 | 155,069.40 | 15,556.25 | 54,619.35 | 33,888.35 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 718.75 | 155,069.40 | 0.00 | (155,069.40) | (155,069.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NG25 - Center Broadband Excellence

Status: Active
 FMGR: Nisbet, Jane A
 Type: Grant

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 11/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRADM - Research Office Central Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 718.75 | 155,069.40 | 0.00 | (155,069.40) | (155,069.40) |
| ***Total Revenue | 0.00 | 0.00 | 718.75 | 155,069.40 | 0.00 | (155,069.40) | (155,069.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NG72 - Smart Transportation Systems U

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 05/23/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 43,333.00 | 43,333.00 | 0.00 | 0.00 | 0.00 | 43,333.00 | 43,333.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,869.59 | 0.00 | (3,869.59) | (3,869.59) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 11,960.01 | 0.00 | (11,960.01) | (11,960.01) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 10,472.00 | 0.00 | (10,472.00) | (10,472.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,541.25 | 0.00 | (5,541.25) | (5,541.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,120.00 | 9,120.00 | 0.00 | 0.00 | 0.00 | 9,120.00 | 9,120.00 |
| *Total: Personnel | 52,453.00 | 52,453.00 | 0.00 | 31,842.85 | 0.00 | 20,610.15 | 20,610.15 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,636.85 | 0.00 | (1,636.85) | (1,636.85) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 992.68 | 0.00 | (992.68) | (992.68) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 869.18 | 0.00 | (869.18) | (869.18) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,498.71 | 0.00 | (3,498.71) | (3,498.71) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,682.85 | 0.00 | (1,682.85) | (1,682.85) |
| 7112 Research Supplies | 5,000.00 | (26,456.00) | 0.00 | 0.00 | 0.00 | 5,000.00 | (26,456.00) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,774.00 | 0.00 | (2,774.00) | (2,774.00) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 3,500.50 | 0.00 | (3,500.50) | (3,500.50) |
| *Total: Supplies | 5,000.00 | (26,456.00) | 0.00 | 7,957.35 | 0.00 | (2,957.35) | (34,413.35) |
| 721100 Assistantships | 17,302.00 | 17,302.00 | 0.00 | 0.00 | 0.00 | 17,302.00 | 17,302.00 |
| *Total: Tuition | 17,302.00 | 17,302.00 | 0.00 | 0.00 | 0.00 | 17,302.00 | 17,302.00 |
| **Total Direct Cost Expenditures | 74,755.00 | 43,299.00 | 0.00 | 43,298.91 | 0.00 | 31,456.09 | 0.09 |
| ***Total Expenditures | 74,755.00 | 43,299.00 | 0.00 | 43,298.91 | 0.00 | 31,456.09 | 0.09 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 43,298.91 | 0.00 | (43,298.91) | (43,298.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 43,298.91 | 0.00 | (43,298.91) | (43,298.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,298.91 | 0.00 | (43,298.91) | (43,298.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NH69 - Smart Magnetometer

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDEENK - PI Nicholas Kirsch

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 7,221.15 | 0.00 | 0.00 | 0.00 | 0.00 | 7,221.15 | 0.00 |
| *Total: Supplies | 7,221.15 | 0.00 | 0.00 | 0.00 | 0.00 | 7,221.15 | 0.00 |
| **Total Direct Cost Expenditures | 7,221.15 | 0.00 | 0.00 | 0.00 | 0.00 | 7,221.15 | 0.00 |
| ***Total Expenditures | 7,221.15 | 0.00 | 0.00 | 0.00 | 0.00 | 7,221.15 | 0.00 |

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NH69 - Smart Magnetometer

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URCRNC - CRC - Nicholas Kirsch

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,020.00 | 0.00 | (5,020.00) | (5,020.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,020.00 | 0.00 | (5,020.00) | (5,020.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,524.78 | 0.00 | (2,524.78) | (2,524.78) |
| 7112 Research Supplies | 8,845.85 | 7,545.00 | 0.00 | 0.00 | 0.00 | 8,845.85 | 7,545.00 |
| *Total: Supplies | 8,845.85 | 7,545.00 | 0.00 | 2,524.78 | 0.00 | 6,321.07 | 5,020.22 |
| **Total Direct Cost Expenditures | 8,845.85 | 7,545.00 | 0.00 | 7,544.78 | 0.00 | 1,301.07 | 0.22 |
| ***Total Expenditures | 8,845.85 | 7,545.00 | 0.00 | 7,544.78 | 0.00 | 1,301.07 | 0.22 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 7,544.78 | 0.00 | (7,544.78) | (7,544.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,544.78 | 0.00 | (7,544.78) | (7,544.78) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,544.78 | 0.00 | (7,544.78) | (7,544.78) |

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NH70 - Smart Sensor Network

Status: Active
 Type: Grant
 FMGR: Mulukutla, Gopala K

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZESGM - PI Gopala Mulukutla

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 52,128.52 | 0.00 | (52,128.52) | (52,128.52) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,842.00 | 0.00 | (3,842.00) | (3,842.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,326.00 | 0.00 | (3,326.00) | (3,326.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 59,296.52 | 0.00 | (59,296.52) | (59,296.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 21,892.73 | 0.00 | (21,892.73) | (21,892.73) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 21,892.73 | 0.00 | (21,892.73) | (21,892.73) |
| 7112 Research Supplies | 99,606.00 | 94,643.00 | 0.00 | 0.00 | 0.00 | 99,606.00 | 94,643.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 13,320.76 | 0.00 | (13,320.76) | (13,320.76) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| *Total: Supplies | 99,606.00 | 94,643.00 | 0.00 | 13,452.76 | 0.00 | 86,153.24 | 81,190.24 |
| **Total Direct Cost Expenditures | 99,606.00 | 94,643.00 | 0.00 | 94,642.01 | 0.00 | 4,963.99 | 0.99 |
| ***Total Expenditures | 99,606.00 | 94,643.00 | 0.00 | 94,642.01 | 0.00 | 4,963.99 | 0.99 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 94,642.01 | 0.00 | (94,642.01) | (94,642.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 94,642.01 | 0.00 | (94,642.01) | (94,642.01) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 94,642.01 | 0.00 | (94,642.01) | (94,642.01) |

Grant: 14NG26 - DWH GoMRI
 Fund: 14NG26 - DWH GoMRI

Status: Active
 FMGR: Thomas, William K
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Thomas, William K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Gulf of Mexico Research Initiative | Effective Date: | 04/21/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | SA1618 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,220.47 | 0.00 | (26,220.47) | (26,220.47) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,073.00 | 12,073.00 | 0.00 | 0.00 | 0.00 | 12,073.00 | 12,073.00 |
| 611Q90 Post Doc | 24,809.00 | 24,809.00 | 0.00 | 28,870.74 | 0.00 | (4,061.74) | (4,061.74) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 38,974.04 | 0.00 | (38,974.04) | (38,974.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 26,539.98 | 0.00 | (26,539.98) | (26,539.98) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 86,618.00 | 86,618.00 | 0.00 | 0.00 | 0.00 | 86,618.00 | 86,618.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 41,139.25 | 0.00 | (41,139.25) | (41,139.25) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 28,085.00 | 28,085.00 | 0.00 | 0.00 | 0.00 | 28,085.00 | 28,085.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 37,793.75 | 0.00 | (37,793.75) | (37,793.75) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 7,802.00 | 7,802.00 | 0.00 | 0.00 | 0.00 | 7,802.00 | 7,802.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,627.50 | 0.00 | (1,627.50) | (1,627.50) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 716.40 | 0.00 | (716.40) | (716.40) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 159,387.00 | 159,387.00 | 0.00 | 201,882.13 | 0.00 | (42,495.13) | (42,495.13) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,299.48 | 0.00 | (5,299.48) | (5,299.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,861.00 | 24,861.00 | 0.00 | 37,854.98 | 0.00 | (12,993.98) | (12,993.98) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 135.09 | 0.00 | (135.09) | (135.09) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,108.80 | 0.00 | (1,108.80) | (1,108.80) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 55.88 | 0.00 | (55.88) | (55.88) |
| *Total: Fringe Benefits | 24,861.00 | 24,861.00 | 0.00 | 44,454.23 | 0.00 | (19,593.23) | (19,593.23) |
| 710 Travel | 11,873.00 | 11,873.00 | 0.00 | 0.00 | 0.00 | 11,873.00 | 11,873.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 16,766.39 | 0.00 | (16,766.39) | (16,766.39) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,513.34 | 0.00 | (3,513.34) | (3,513.34) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,150.00 | 0.00 | (2,150.00) | (2,150.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,693.58 | 0.00 | (4,693.58) | (4,693.58) |
| *Total: Travel | 11,873.00 | 11,873.00 | 0.00 | 27,123.31 | 0.00 | (15,250.31) | (15,250.31) |
| 7112 Research Supplies | 149,101.00 | 149,101.00 | 0.00 | 0.00 | 0.00 | 149,101.00 | 149,101.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9,403.81 | 0.00 | (9,403.81) | (9,403.81) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 102.08 | 0.00 | (102.08) | (102.08) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |

Grant: 14NG26 - DWH GoMRI
 Fund: 14NG26 - DWH GoMRI

Status: Active
 FMGR: Thomas, William K

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Thomas, William K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Gulf of Mexico Research Initiative | Effective Date: | 04/21/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | SA1618 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | UBMCBS | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/19 | | | | | | Uniform Guidance | NO |

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 77.93 | 0.00 | (77.93) | (77.93) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 491.49 | 0.00 | (491.49) | (491.49) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 68,821.07 | 0.00 | (68,821.07) | (68,821.07) |
| 760171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 12,043.40 | 0.00 | (12,043.40) | (12,043.40) |
| *Total: Supplies | 149,101.00 | 149,101.00 | 0.00 | 92,439.78 | 0.00 | 56,661.22 | 56,661.22 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 41,611.00 | 41,611.00 | 0.00 | 0.00 | 0.00 | 41,611.00 | 41,611.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 18,138.00 | 0.00 | (18,138.00) | (18,138.00) |
| *Total: Tuition | 41,611.00 | 41,611.00 | 0.00 | 22,698.00 | 0.00 | 18,913.00 | 18,913.00 |
| 7300 Subcontracts | 94,789.00 | 2.00 | 0.00 | 0.00 | 0.00 | 94,789.00 | 2.00 |
| 730001 Subcontracts 01 | 263,607.00 | 263,607.00 | 0.00 | 0.00 | 0.00 | 263,607.00 | 263,607.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 269,501.25 | 0.00 | (269,501.25) | (269,501.25) |
| *Total: Contractual | 358,396.00 | 263,609.00 | 0.00 | 269,501.25 | 0.00 | 88,894.75 | (5,892.25) |
| **Total Direct Cost Expenditures | 745,229.00 | 650,442.00 | 0.00 | 658,098.70 | 0.00 | 87,130.30 | (7,656.70) |
| 760300 F&A Expenditures | 193,335.00 | 193,335.00 | 0.00 | 185,677.39 | 0.00 | 7,657.61 | 7,657.61 |
| *Total: Indirect Costs | 193,335.00 | 193,335.00 | 0.00 | 185,677.39 | 0.00 | 7,657.61 | 7,657.61 |
| **Total Indirect Cost Expenditures | 193,335.00 | 193,335.00 | 0.00 | 185,677.39 | 0.00 | 7,657.61 | 7,657.61 |
| ***Total Expenditures | 938,564.00 | 843,777.00 | 0.00 | 843,776.09 | 0.00 | 94,787.91 | 0.91 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 843,776.09 | 0.00 | (843,776.09) | (843,776.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 843,776.09 | 0.00 | (843,776.09) | (843,776.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 843,776.09 | 0.00 | (843,776.09) | (843,776.09) |

Grant: 14NG26 - DWH GoMRI
 Fund: 14NH34 - DWH GoMRI Year 2- Jan 2017

Status: Active
 FMGR: Thomas, William K

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Thomas, William K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Gulf of Mexico Research Initiative | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | SA1618 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | UBMCBS | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/19 | | | | | | Uniform Guidance | NO |

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,080.00 | 28,080.00 | 0.00 | 0.00 | 0.00 | 28,080.00 | 28,080.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 66,215.02 | 0.00 | (66,215.02) | (66,215.02) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,380.04 | 0.00 | (25,380.04) | (25,380.04) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,660.51 | 0.00 | (12,660.51) | (12,660.51) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 21,046.00 | 21,046.00 | 0.00 | 0.00 | 0.00 | 21,046.00 | 21,046.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 182.40 | 0.00 | (182.40) | (182.40) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 16,706.81 | 0.00 | (16,706.81) | (16,706.81) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 8,644.00 | 8,644.00 | 0.00 | 0.00 | 0.00 | 8,644.00 | 8,644.00 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 42.75 | 0.00 | (42.75) | (42.75) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,214.65 | 0.00 | (4,214.65) | (4,214.65) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,068.00 | 19,068.00 | 0.00 | 0.00 | 0.00 | 19,068.00 | 19,068.00 |
| *Total: Personnel | 76,838.00 | 76,838.00 | 0.00 | 125,402.18 | 0.00 | (48,564.18) | (48,564.18) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 17.56 | 0.00 | (17.56) | (17.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,544.00 | 15,544.00 | 0.00 | 12,304.92 | 0.00 | 3,239.08 | 3,239.08 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 18,076.65 | 0.00 | (18,076.65) | (18,076.65) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 328.75 | 0.00 | (328.75) | (328.75) |
| *Total: Fringe Benefits | 15,544.00 | 15,544.00 | 0.00 | 30,727.88 | 0.00 | (15,183.88) | (15,183.88) |
| 710 Travel | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 15,866.80 | 0.00 | (15,866.80) | (15,866.80) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 710Z10 Airline internet access fees | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| *Total: Travel | 20,000.00 | 20,000.00 | 0.00 | 17,074.80 | 0.00 | 2,925.20 | 2,925.20 |
| 7112 Research Supplies | 94,535.00 | 94,535.00 | 0.00 | 0.00 | 0.00 | 94,535.00 | 94,535.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,314.20 | 0.00 | (1,314.20) | (1,314.20) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 178.13 | 0.00 | (178.13) | (178.13) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 23,180.00 | 0.00 | (23,180.00) | (23,180.00) |
| *Total: Supplies | 103,535.00 | 103,535.00 | 0.00 | 24,672.33 | 0.00 | 78,862.67 | 78,862.67 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,490.50 | 0.00 | (6,490.50) | (6,490.50) |

Grant: 14NG26 - DWH GoMRI

Status: Active

Type: Grant

Fund: 14NH34 - DWH GoMRI Year 2- Jan 2017

FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: Gulf of Mexico Research Initiative
 Sponsor ID: SA1618 CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/16 - 12/31/19

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 8,770.50 | 0.00 | (8,770.50) | (8,770.50) |
| 7300 Subcontracts | 488,228.00 | 377,618.18 | 0.00 | 0.00 | 0.00 | 488,228.00 | 377,618.18 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 172,388.93 | 0.00 | (172,388.93) | (172,388.93) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 199,318.00 | 0.00 | (199,318.00) | (199,318.00) |
| *Total: Contractual | 488,228.00 | 377,618.18 | 0.00 | 371,706.93 | 0.00 | 116,521.07 | 5,911.25 |
| **Total Direct Cost Expenditures | 704,145.00 | 593,535.18 | 0.00 | 578,354.62 | 0.00 | 125,790.38 | 15,180.56 |
| 760300 F&A Expenditures | 102,561.00 | 102,561.00 | 0.00 | 117,741.67 | 0.00 | (15,180.67) | (15,180.67) |
| *Total: Indirect Costs | 102,561.00 | 102,561.00 | 0.00 | 117,741.67 | 0.00 | (15,180.67) | (15,180.67) |
| **Total Indirect Cost Expenditures | 102,561.00 | 102,561.00 | 0.00 | 117,741.67 | 0.00 | (15,180.67) | (15,180.67) |
| ***Total Expenditures | 806,706.00 | 696,096.18 | 0.00 | 696,096.29 | 0.00 | 110,609.71 | (0.11) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 696,096.29 | 0.00 | (696,096.29) | (696,096.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 696,096.29 | 0.00 | (696,096.29) | (696,096.29) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 696,096.29 | 0.00 | (696,096.29) | (696,096.29) |

Grant: 14NG26 - DWH GoMRI

Status: Active

Type: Grant

Fund: 14NI52 - DWH GoMRI Year 3 - Jan 2018

FMGR: Thomas, William K

| | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Thomas, William K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Gulf of Mexico Research Initiative | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC |
| Sponsor ID: | SA1618 | Term Date: | | IDC Rate Code: | URON10 |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST |
| Resp Org: | UBMCBS | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/19 | | | 47.50% | Budget Controls |
| | | | | 47.5 | Equipment Vesting |
| | | | | | Idc Waiver |
| | | | | | Uniform Guidance |
| | | | | | NO |
| | | | | | NO |

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,057.29 | 0.00 | (21,057.29) | (21,057.29) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,261.00 | 19,261.00 | 0.00 | 0.00 | 0.00 | 19,261.00 | 19,261.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 58,579.17 | 0.00 | (58,579.17) | (58,579.17) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 19,511.97 | 0.00 | (19,511.97) | (19,511.97) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 29,080.20 | 0.00 | (29,080.20) | (29,080.20) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 41,019.00 | 41,019.00 | 0.00 | 0.00 | 0.00 | 41,019.00 | 41,019.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 26,051.94 | 0.00 | (26,051.94) | (26,051.94) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 16,256.00 | 16,256.00 | 0.00 | 0.00 | 0.00 | 16,256.00 | 16,256.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 69.56 | 0.00 | (69.56) | (69.56) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 25,800.44 | 0.00 | (25,800.44) | (25,800.44) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 13,884.00 | 13,884.00 | 0.00 | 0.00 | 0.00 | 13,884.00 | 13,884.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 82.00 | 0.00 | (82.00) | (82.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,050.00 | 19,050.00 | 0.00 | 0.00 | 0.00 | 19,050.00 | 19,050.00 |
| *Total: Personnel | 109,470.00 | 109,470.00 | 0.00 | 180,232.57 | 0.00 | (70,762.57) | (70,762.57) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,359.65 | 0.00 | (3,359.65) | (3,359.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,952.00 | 16,952.00 | 0.00 | 21,876.17 | 0.00 | (4,924.17) | (4,924.17) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 14,316.57 | 0.00 | (14,316.57) | (14,316.57) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 6.56 | 0.00 | (6.56) | (6.56) |
| *Total: Fringe Benefits | 16,952.00 | 16,952.00 | 0.00 | 39,558.95 | 0.00 | (22,606.95) | (22,606.95) |
| 710 Travel | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 834.99 | 0.00 | (834.99) | (834.99) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,065.89 | 0.00 | (2,065.89) | (2,065.89) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 348.44 | 0.00 | (348.44) | (348.44) |
| *Total: Travel | 20,000.00 | 20,000.00 | 0.00 | 3,949.32 | 0.00 | 16,050.68 | 16,050.68 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 113.47 | 0.00 | (113.47) | (113.47) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 4,154.48 | 0.00 | (4,154.48) | (4,154.48) |
| 7112 Research Supplies | 146,710.00 | 146,710.00 | 0.00 | 0.00 | 0.00 | 146,710.00 | 146,710.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9,813.36 | 0.00 | (9,813.36) | (9,813.36) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |

Grant: 14NG26 - DWH GoMRI

Status: Active

Type: Grant

Fund: 14NI52 - DWH GoMRI Year 3 - Jan 2018

FMGR: Thomas, William K

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Thomas, William K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Gulf of Mexico Research Initiative | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | SA1618 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | UBMCBS | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/19 | | | | | | Uniform Guidance | NO |

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 52,984.31 | 0.00 | (52,984.31) | (52,984.31) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 13,334.00 | 0.00 | (13,334.00) | (13,334.00) |
| *Total: Supplies | 155,710.00 | 155,710.00 | 0.00 | 80,399.62 | 0.00 | 75,310.38 | 75,310.38 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 17,144.00 | 17,144.00 | 0.00 | 0.00 | 0.00 | 17,144.00 | 17,144.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,163.75 | 0.00 | (11,163.75) | (11,163.75) |
| *Total: Tuition | 17,144.00 | 17,144.00 | 0.00 | 14,583.75 | 0.00 | 2,560.25 | 2,560.25 |
| 7300 Subcontracts | 364,608.00 | 570,004.82 | 0.00 | 0.00 | 0.00 | 364,608.00 | 570,004.82 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 16,797.30 | 308,713.10 | 93,267.72 | (401,980.82) | (401,980.82) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 168,041.16 | 0.00 | (168,041.16) | (168,041.16) |
| *Total: Contractual | 364,608.00 | 570,004.82 | 16,797.30 | 476,754.26 | 93,267.72 | (205,413.98) | (17.16) |
| **Total Direct Cost Expenditures | 683,884.00 | 889,280.82 | 16,797.30 | 795,478.47 | 93,267.72 | (204,862.19) | 534.63 |
| 760300 F&A Expenditures | 143,512.00 | 143,512.00 | 0.00 | 144,467.09 | 0.00 | (955.09) | (955.09) |
| *Total: Indirect Costs | 143,512.00 | 143,512.00 | 0.00 | 144,467.09 | 0.00 | (955.09) | (955.09) |
| **Total Indirect Cost Expenditures | 143,512.00 | 143,512.00 | 0.00 | 144,467.09 | 0.00 | (955.09) | (955.09) |
| ***Total Expenditures | 827,396.00 | 1,032,792.82 | 16,797.30 | 939,945.56 | 93,267.72 | (205,817.28) | (420.46) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 16,797.30 | 939,945.56 | 0.00 | (939,945.56) | (939,945.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 16,797.30 | 939,945.56 | 0.00 | (939,945.56) | (939,945.56) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 16,797.30 | 939,945.56 | 0.00 | (939,945.56) | (939,945.56) |

Grant: 14NG93 - NATSAP FY17-19
 Fund: 14NG93 - NATSAP FY17-19

Status: Active
 FMGR: Gass, Michael A

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gass, Michael A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Assn Therapeutic Schools & Programs | Effective Date: | 07/01/2016 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NG93 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| Resp Org: | UFKINE | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UFKIMG - PI Michael Gass

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,768.05 | 73,666.34 | 9,420.13 | (83,086.47) | (83,086.47) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 69,029.00 | 69,029.00 | 0.00 | 0.00 | 0.00 | 69,029.00 | 69,029.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,290.00 | 15,290.00 | 0.00 | 0.00 | 0.00 | 15,290.00 | 15,290.00 |
| *Total: Personnel | 84,319.00 | 84,319.00 | 3,768.05 | 73,666.34 | 9,420.13 | 1,232.53 | 1,232.53 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 301.44 | 5,933.92 | 753.61 | (6,687.53) | (6,687.53) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,602.00 | 6,602.00 | 0.00 | 0.00 | 0.00 | 6,602.00 | 6,602.00 |
| *Total: Fringe Benefits | 6,602.00 | 6,602.00 | 301.44 | 5,933.92 | 753.61 | (85.53) | (85.53) |
| 710 Travel | 9,950.00 | 9,950.00 | 0.00 | 0.00 | 0.00 | 9,950.00 | 9,950.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 589.88 | 0.00 | (589.88) | (589.88) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 593.92 | 0.00 | (593.92) | (593.92) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 262.40 | 0.00 | (262.40) | (262.40) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 641.84 | 0.00 | (641.84) | (641.84) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 136.80 | 0.00 | (136.80) | (136.80) |
| *Total: Travel | 9,950.00 | 9,950.00 | 0.00 | 2,224.84 | 0.00 | 7,725.16 | 7,725.16 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,250.00 | 0.00 | (11,250.00) | (11,250.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 11,250.00 | 0.00 | (11,250.00) | (11,250.00) |
| **Total Direct Cost Expenditures | 100,871.00 | 100,871.00 | 4,069.49 | 93,075.10 | 10,173.74 | (2,377.84) | (2,377.84) |
| 760300 F&A Expenditures | 15,129.00 | 15,129.00 | 610.43 | 13,961.32 | 0.00 | 1,167.68 | 1,167.68 |
| *Total: Indirect Costs | 15,129.00 | 15,129.00 | 610.43 | 13,961.32 | 0.00 | 1,167.68 | 1,167.68 |
| **Total Indirect Cost Expenditures | 15,129.00 | 15,129.00 | 610.43 | 13,961.32 | 0.00 | 1,167.68 | 1,167.68 |
| ***Total Expenditures | 116,000.00 | 116,000.00 | 4,679.92 | 107,036.42 | 10,173.74 | (1,210.16) | (1,210.16) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,679.92 | 107,036.42 | 0.00 | (107,036.42) | (107,036.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,679.92 | 107,036.42 | 0.00 | (107,036.42) | (107,036.42) |
| ***Total Revenue | 0.00 | 0.00 | 4,679.92 | 107,036.42 | 0.00 | (107,036.42) | (107,036.42) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG93 - NATSAP FY17-19
Fund: 14NG93 - NATSAP FY17-19

Status: Active

Type: Grant

FMGR: Gass, Michael A

PI Name: Gass, Michael A
Sponsor: Natl Assn Therapeutic Schools & Programs
Sponsor ID: 14NG93 CFDA #: NONE
Resp Org: UFKINE
FRAGRNT Start/End Date: 7/1/16 - 6/30/20

Fund Information

Effective Date: 07/01/2016
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00%
IDC Dist From Code: UNHDST 15
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance NO

Org: UFKIMG - PI Michael Gass

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14NG97 - WISE Self Study and Prevention
 Fund: 14NG97 - WISE Self Study and Prevention

Status: Active
 FMGR: Stapleton, Jane Gerard
 Type: Grant

| | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|-----------------------|---------------|
| PI Name: | Stapleton, Jane Gerard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | WISE | Effective Date: | 08/23/2016 | IDC Basis Code: | TDC |
| Sponsor ID: | 14NG97 | CFDA #: NONE | Term Date: | IDC Rate Code: | UOTHOF 26.00% |
| Resp Org: | UCEVWC | Expend End Date: | | IDC Dist From Code: | UNHDST 26 |
| FRAGRNT Start/End Date: | 8/23/16 - 12/31/22 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: UCWSJS - PI Jane Stapleton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,242.82 | 0.00 | (13,242.82) | (13,242.82) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 39,880.00 | 39,880.00 | 0.00 | 0.00 | 0.00 | 39,880.00 | 39,880.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,900.00 | 10,900.00 | 0.00 | 0.00 | 0.00 | 10,900.00 | 10,900.00 |
| *Total: Personnel | 50,780.00 | 50,780.00 | 0.00 | 13,440.82 | 0.00 | 37,339.18 | 37,339.18 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,817.00 | 16,817.00 | 0.00 | 5,315.69 | 0.00 | 11,501.31 | 11,501.31 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 15.44 | 0.00 | (15.44) | (15.44) |
| *Total: Fringe Benefits | 16,817.00 | 16,817.00 | 0.00 | 5,331.13 | 0.00 | 11,485.87 | 11,485.87 |
| 710 Travel | 1,014.00 | 1,014.00 | 0.00 | 0.00 | 0.00 | 1,014.00 | 1,014.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 160.26 | 0.00 | (160.26) | (160.26) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 109.08 | 0.00 | (109.08) | (109.08) |
| *Total: Travel | 1,014.00 | 1,014.00 | 0.00 | 269.34 | 0.00 | 744.66 | 744.66 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | (708.05) | 0.00 | 708.05 | 708.05 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (708.05) | 0.00 | 708.05 | 708.05 |
| **Total Direct Cost Expenditures | 68,611.00 | 68,611.00 | 0.00 | 18,333.24 | 0.00 | 50,277.76 | 50,277.76 |
| 760300 F&A Expenditures | 17,839.00 | 17,839.00 | 0.00 | 4,766.59 | 0.00 | 13,072.41 | 13,072.41 |
| *Total: Indirect Costs | 17,839.00 | 17,839.00 | 0.00 | 4,766.59 | 0.00 | 13,072.41 | 13,072.41 |
| **Total Indirect Cost Expenditures | 17,839.00 | 17,839.00 | 0.00 | 4,766.59 | 0.00 | 13,072.41 | 13,072.41 |
| ***Total Expenditures | 86,450.00 | 86,450.00 | 0.00 | 23,099.83 | 0.00 | 63,350.17 | 63,350.17 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 23,099.83 | 0.00 | (23,099.83) | (23,099.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,099.83 | 0.00 | (23,099.83) | (23,099.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,099.83 | 0.00 | (23,099.83) | (23,099.83) |

Grant: 14NG98 - Challenges to Amer Democracy
 Fund: 14NG98 - Challenges to Amer Democracy

Status: Active
 FMGR: Johnson, Kenneth M

Type: Grant

PI Name: Johnson, Kenneth M
 Sponsor: Carnegie Corporation of New York
 Sponsor ID: GF53707 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

Fund Information
 Effective Date: 09/09/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACKJ1 - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 26,105.62 | 0.00 | (26,105.62) | (26,105.62) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,955.17 | 0.00 | (16,955.17) | (16,955.17) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 133,618.80 | 49,831.74 | (183,450.54) | (183,450.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 162,884.00 | 198,140.00 | 0.00 | 0.00 | 0.00 | 162,884.00 | 198,140.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 1,135.85 | 21,782.27 | 113.59 | (21,895.86) | (21,895.86) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 862.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 618.75 | 0.00 | (618.75) | (618.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 |
| *Total: Personnel | 178,884.00 | 199,002.00 | 1,135.85 | 199,080.61 | 49,945.33 | (70,141.94) | (50,023.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 16,316.00 | 468.00 | 0.00 | 0.00 | 0.00 | 16,316.00 | 468.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 16,316.00 | 468.00 | 0.00 | 0.00 | 0.00 | 16,316.00 | 468.00 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 4,800.00 | 530.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 530.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 4,800.00 | 530.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 530.00 |
| **Total Direct Cost Expenditures | 200,000.00 | 200,000.00 | 1,135.85 | 199,080.61 | 49,945.33 | (49,025.94) | (49,025.94) |
| ***Total Expenditures | 200,000.00 | 200,000.00 | 1,135.85 | 199,080.61 | 49,945.33 | (49,025.94) | (49,025.94) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,135.85 | 199,080.61 | 0.00 | (199,080.61) | (199,080.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,135.85 | 199,080.61 | 0.00 | (199,080.61) | (199,080.61) |
| ***Total Revenue | 0.00 | 0.00 | 1,135.85 | 199,080.61 | 0.00 | (199,080.61) | (199,080.61) |

Grant: 14NG98 - Challenges to Amer Democracy
 Fund: 15CA74 - Cost Share

Status: Active
 Type: Grant
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: Carnegie Corporation of New York
 Sponsor ID: GF53707 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

Fund Information
 Effective Date: 09/09/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACKJ1 - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,567.89 | 0.00 | (3,567.89) | (3,567.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 43,754.00 | 43,754.00 | 0.00 | 55,121.71 | 22,424.28 | (33,791.99) | (33,791.99) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 90.87 | 1,825.17 | 9.09 | (1,834.26) | (1,834.26) |
| *Total: Fringe Benefits | 43,754.00 | 43,754.00 | 90.87 | 60,514.77 | 22,433.37 | (39,194.14) | (39,194.14) |
| **Total Direct Cost Expenditures | 43,754.00 | 43,754.00 | 90.87 | 60,514.77 | 22,433.37 | (39,194.14) | (39,194.14) |
| ***Total Expenditures | 43,754.00 | 43,754.00 | 90.87 | 60,514.77 | 22,433.37 | (39,194.14) | (39,194.14) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 12,964.23 | 0.00 | (12,964.23) | (12,964.23) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 47,459.95 | 0.00 | (47,459.95) | (47,459.95) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 60,424.18 | 0.00 | (60,424.18) | (60,424.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 60,424.18 | 0.00 | (60,424.18) | (60,424.18) |

Grant: 14NG98 - Challenges to Amer Democracy
 Fund: 15P195 - Program Income

Status: Active
 FMGR: Johnson, Kenneth M

Type: Grant

PI Name: Johnson, Kenneth M
 Sponsor: Carnegie Corporation of New York
 Sponsor ID: GF53707 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

Fund Information
 Effective Date: 01/10/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACKJ1 - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 880.66 | 880.66 | 0.00 | 0.00 | 0.00 | 880.66 | 880.66 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 392.13 | 0.00 | (392.13) | (392.13) |
| *Total: Personnel | 880.66 | 880.66 | 0.00 | 392.13 | 0.00 | 488.53 | 488.53 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 32.94 | 0.00 | (32.94) | (32.94) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 32.94 | 0.00 | (32.94) | (32.94) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 188.00 | 0.00 | (188.00) | (188.00) |
| 7112 Research Supplies | 1,563.90 | 1,563.90 | 0.00 | 0.00 | 0.00 | 1,563.90 | 1,563.90 |
| *Total: Supplies | 1,563.90 | 1,563.90 | 0.00 | 188.00 | 0.00 | 1,375.90 | 1,375.90 |
| **Total Direct Cost Expenditures | 2,444.56 | 2,444.56 | 0.00 | 613.07 | 0.00 | 1,831.49 | 1,831.49 |
| ***Total Expenditures | 2,444.56 | 2,444.56 | 0.00 | 613.07 | 0.00 | 1,831.49 | 1,831.49 |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,444.56 | 0.00 | (2,444.56) | (2,444.56) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 2,444.56 | 0.00 | (2,444.56) | (2,444.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,444.56 | 0.00 | (2,444.56) | (2,444.56) |

Grant: 14NH17 - NERACOOS: IOOS
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

| | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|-----------------------|---------------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NERACOOS | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN |
| Sponsor ID: | A008-004 | CFDA #: 11.012 | Term Date: | IDC Rate Code: | URESOF 26.00% |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST 26 |
| FRAGRNT Start/End Date: | 6/1/16 - 5/31/21 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | NHZERO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,645.00 | 62,364.86 | 3,290.00 | (65,654.86) | (65,654.86) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 54,687.51 | 0.00 | (54,687.51) | (54,687.51) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 210,683.00 | 210,683.00 | 0.00 | 0.00 | 0.00 | 210,683.00 | 210,683.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 16,500.03 | 0.00 | (16,500.03) | (16,500.03) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 155,086.64 | 0.00 | (155,086.64) | (155,086.64) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 329,201.00 | 329,201.00 | 0.00 | 0.00 | 0.00 | 329,201.00 | 329,201.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 16.88 | 16.88 | 0.00 | (16.88) | (16.88) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 206.25 | 5,808.64 | 0.00 | (5,808.64) | (5,808.64) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 8,545.32 | 0.00 | (8,545.32) | (8,545.32) |
| 61SNWS College Work Study | 0.00 | 0.00 | 172.56 | 2,488.80 | 0.00 | (2,488.80) | (2,488.80) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,094.00 | 6,094.00 | 0.00 | 0.00 | 0.00 | 6,094.00 | 6,094.00 |
| *Total: Personnel | 545,978.00 | 545,978.00 | 2,040.69 | 305,498.68 | 3,290.00 | 237,189.32 | 237,189.32 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 132.95 | 6,398.39 | 263.20 | (6,661.59) | (6,661.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 204,665.00 | 204,665.00 | 0.00 | 87,757.76 | 0.00 | 116,907.24 | 116,907.24 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 16.50 | 476.63 | 0.00 | (476.63) | (476.63) |
| *Total: Fringe Benefits | 204,665.00 | 204,665.00 | 149.45 | 94,632.78 | 263.20 | 109,769.02 | 109,769.02 |
| 710 Travel | 22,790.00 | 22,790.00 | 0.00 | 0.00 | 0.00 | 22,790.00 | 22,790.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 365.97 | 0.00 | (365.97) | (365.97) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,395.21 | 0.00 | (9,395.21) | (9,395.21) |
| 710200 Foreign Travel | 0.00 | 0.00 | 417.79 | 1,137.16 | 0.00 | (1,137.16) | (1,137.16) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 243.20 | 0.00 | (243.20) | (243.20) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 142.24 | 142.24 | 0.00 | (142.24) | (142.24) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 451.41 | 451.41 | 0.00 | (451.41) | (451.41) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 7.54 | 242.00 | 0.00 | (242.00) | (242.00) |
| *Total: Travel | 22,790.00 | 22,790.00 | 1,018.98 | 12,127.19 | 0.00 | 10,662.81 | 10,662.81 |
| 740000 Cap Equipment | 63,000.00 | 63,000.00 | 0.00 | 63,193.00 | 0.00 | (193.00) | (193.00) |
| *Total: Equipment | 63,000.00 | 63,000.00 | 0.00 | 63,193.00 | 0.00 | (193.00) | (193.00) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 181.10 | 0.00 | (181.10) | (181.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH17 - NERACOOS: IOOS
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A008-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

CFDA #: 11.012

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NHZERO |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 6,089.49 | 745,267.42 | 0.00 | (745,267.42) | (745,267.42) |

Grant: 14NH24 - LTER-Plum Island Ecosystems
 Fund: 14NH24 - LTER-Plum Island Ecosystems

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Wollheim, Wilfred M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Marine Biological Laboratory | Effective Date: | 12/20/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 52681 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/22 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,282.04 | 0.00 | (10,282.04) | (10,282.04) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,032.00 | 5,032.00 | 0.00 | 0.00 | 0.00 | 5,032.00 | 5,032.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,160.00 | 27,400.56 | 5,400.00 | (32,800.56) | (32,800.56) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 39,820.17 | 0.00 | (39,820.17) | (39,820.17) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 87,442.00 | 87,442.00 | 0.00 | 0.00 | 0.00 | 87,442.00 | 87,442.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,194.43 | 0.00 | (12,194.43) | (12,194.43) |
| *Total: Personnel | 92,474.00 | 92,474.00 | 2,160.00 | 89,697.20 | 5,400.00 | (2,623.20) | (2,623.20) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 172.80 | 3,063.88 | 432.00 | (3,495.88) | (3,495.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,320.00 | 3,320.00 | 0.00 | 4,865.58 | 0.00 | (1,545.58) | (1,545.58) |
| *Total: Fringe Benefits | 3,320.00 | 3,320.00 | 172.80 | 7,929.46 | 432.00 | (5,041.46) | (5,041.46) |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 191.25 | 0.00 | (191.25) | (191.25) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,220.12 | 0.00 | (3,220.12) | (3,220.12) |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 4,221.37 | 0.00 | 1,778.63 | 1,778.63 |
| 7112 Research Supplies | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,643.39 | 0.00 | (1,643.39) | (1,643.39) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 7.80 | 0.00 | (7.80) | (7.80) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 16.87 | 0.00 | (16.87) | (16.87) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 58.99 | 0.00 | (58.99) | (58.99) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 105.73 | 0.00 | (105.73) | (105.73) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,419.00 | 0.00 | (4,419.00) | (4,419.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 5,226.26 | 0.00 | (5,226.26) | (5,226.26) |
| *Total: Supplies | 11,500.00 | 11,500.00 | 0.00 | 11,573.04 | 0.00 | (73.04) | (73.04) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 51,612.00 | 51,612.00 | 0.00 | 0.00 | 0.00 | 51,612.00 | 51,612.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,164.00 | 0.00 | (13,164.00) | (13,164.00) |

Grant: 14NH24 - LTER-Plum Island Ecosystems
 Fund: 14NH24 - LTER-Plum Island Ecosystems

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name: Wollheim, Wilfred M
 Sponsor: Marine Biological Laboratory
 Sponsor ID: 52681 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/22

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 12/20/2016 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Tuition | 51,612.00 | 51,612.00 | 0.00 | 17,724.00 | 0.00 | 33,888.00 | 33,888.00 |
| **Total Direct Cost Expenditures | 164,906.00 | 164,906.00 | 2,332.80 | 131,145.07 | 5,832.00 | 27,928.93 | 27,928.93 |
| 760300 F&A Expenditures | 56,765.00 | 56,765.00 | 1,178.06 | 56,737.12 | 0.00 | 27.88 | 27.88 |
| *Total: Indirect Costs | 56,765.00 | 56,765.00 | 1,178.06 | 56,737.12 | 0.00 | 27.88 | 27.88 |
| **Total Indirect Cost Expenditures | 56,765.00 | 56,765.00 | 1,178.06 | 56,737.12 | 0.00 | 27.88 | 27.88 |
| ***Total Expenditures | 221,671.00 | 221,671.00 | 3,510.86 | 187,882.19 | 5,832.00 | 27,956.81 | 27,956.81 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,510.86 | 187,882.19 | 0.00 | (187,882.19) | (187,882.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,510.86 | 187,882.19 | 0.00 | (187,882.19) | (187,882.19) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,510.86 | 187,882.19 | 0.00 | (187,882.19) | (187,882.19) |

Grant: 14NH31 - MoS2 Catalysis
 Fund: 14NH31 - MoS2 Catalysis

Status: Active
 FMGR: Fischer, Shawna M

Type: Grant

PI Name: Fischer, Shawna M
 Sponsor: American Chemical Society
 Sponsor ID: 57571-DN15 CFDA #: NONE
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/17 - 8/31/20

Fund Information
 Effective Date: 01/06/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDPHSF - PI Shawna Hollen Fischer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,783.04 | 0.00 | (2,783.04) | (2,783.04) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,783.00 | 2,783.00 | 0.00 | 0.00 | 0.00 | 2,783.00 | 2,783.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,215.88 | 25,811.50 | 8,039.70 | (33,851.20) | (33,851.20) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 35,848.22 | 0.00 | (35,848.22) | (35,848.22) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 68,909.36 | 68,909.36 | 0.00 | 0.00 | 0.00 | 68,909.36 | 68,909.36 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,605.00 | 0.00 | (3,605.00) | (3,605.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| *Total: Personnel | 75,192.36 | 75,192.36 | 3,215.88 | 68,047.76 | 8,039.70 | (895.10) | (895.10) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 257.27 | 2,324.40 | 643.18 | (2,967.58) | (2,967.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,248.14 | 3,248.14 | 0.00 | 0.00 | 0.00 | 3,248.14 | 3,248.14 |
| *Total: Fringe Benefits | 3,248.14 | 3,248.14 | 257.27 | 2,324.40 | 643.18 | 280.56 | 280.56 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 297.50 | 0.00 | (297.50) | (297.50) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,233.46 | 0.00 | (1,233.46) | (1,233.46) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 2,279.45 | 0.00 | (2,279.45) | (2,279.45) |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 3,810.41 | 0.00 | 189.59 | 189.59 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 52.13 | 0.00 | (52.13) | (52.13) |
| 7112 Research Supplies | 2,559.00 | 2,559.00 | 0.00 | 0.00 | 0.00 | 2,559.00 | 2,559.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,816.35 | 0.00 | (1,816.35) | (1,816.35) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 165.70 | 0.00 | (165.70) | (165.70) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| *Total: Supplies | 2,559.00 | 2,559.00 | 0.00 | 2,134.18 | 0.00 | 424.82 | 424.82 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 25,000.50 | 25,000.50 | 0.00 | 0.00 | 0.00 | 25,000.50 | 25,000.50 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 20,440.50 | 0.00 | (20,440.50) | (20,440.50) |
| *Total: Tuition | 25,000.50 | 25,000.50 | 0.00 | 25,000.50 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 110,000.00 | 110,000.00 | 3,473.15 | 101,317.25 | 8,682.88 | (0.13) | (0.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH31 - MoS2 Catalysis
 Fund: 14NH31 - MoS2 Catalysis

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name: Fischer, Shawna M
 Sponsor: American Chemical Society
 Sponsor ID: 57571-DN15 CFDA #: NONE
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/17 - 8/31/20

Fund Information
 Effective Date: 01/06/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDPHSF - PI Shawna Hollen Fischer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 110,000.00 | 110,000.00 | 3,473.15 | 101,317.25 | 8,682.88 | (0.13) | (0.13) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,473.15 | 101,317.25 | 0.00 | (101,317.25) | (101,317.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,473.15 | 101,317.25 | 0.00 | (101,317.25) | (101,317.25) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,473.15 | 101,317.25 | 0.00 | (101,317.25) | (101,317.25) |

Grant: 14NH32 - Kessler Employer Survey
 Fund: 14NH32 - Kessler Employer Survey

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

| | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-----------------------------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Kessler Foundation Inc | Effective Date: | 01/11/2017 | IDC Basis Code: | TDC |
| Sponsor ID: | 797-1951-SEG-FY2016 | CFDA #: | NONE | Term Date: | IDC Rate Code: IDC15 15.00% |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 15 |
| FRAGRNT Start/End Date: | 11/1/16 - 9/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 29,909.68 | 0.00 | (29,909.68) | (29,909.68) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 27,974.95 | 0.00 | (27,974.95) | (27,974.95) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 69,480.00 | 69,480.00 | 0.00 | 0.00 | 0.00 | 69,480.00 | 69,480.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 40,757.04 | 0.00 | (40,757.04) | (40,757.04) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 63,653.00 | 63,653.00 | 0.00 | 0.00 | 0.00 | 63,653.00 | 63,653.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| *Total: Personnel | 133,133.00 | 133,133.00 | 0.00 | 101,041.67 | 0.00 | 32,091.33 | 32,091.33 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,425.20 | 0.00 | (2,425.20) | (2,425.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 42,520.00 | 42,520.00 | 0.00 | 28,788.02 | 0.00 | 13,731.98 | 13,731.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 201.60 | 0.00 | (201.60) | (201.60) |
| *Total: Fringe Benefits | 42,520.00 | 42,520.00 | 0.00 | 31,414.82 | 0.00 | 11,105.18 | 11,105.18 |
| 710 Travel | 7,400.00 | 7,400.00 | 0.00 | 0.00 | 0.00 | 7,400.00 | 7,400.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,227.19 | 0.00 | (3,227.19) | (3,227.19) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 38.28 | 0.00 | (38.28) | (38.28) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 135.56 | 0.00 | (135.56) | (135.56) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 597.00 | 0.00 | (597.00) | (597.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 845.40 | 0.00 | (845.40) | (845.40) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| *Total: Travel | 7,400.00 | 7,400.00 | 0.00 | 5,451.43 | 0.00 | 1,948.57 | 1,948.57 |
| 7112 Research Supplies | 2,350.00 | 2,350.00 | 0.00 | 0.00 | 0.00 | 2,350.00 | 2,350.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 48,000.00 | 0.00 | (48,000.00) | (48,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 45,678.00 | 45,678.00 | 0.00 | 0.00 | 0.00 | 45,678.00 | 45,678.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 27.91 | 0.00 | (27.91) | (27.91) |
| *Total: Supplies | 48,028.00 | 48,028.00 | 0.00 | 48,027.91 | 0.00 | 0.09 | 0.09 |
| **Total Direct Cost Expenditures | 231,081.00 | 231,081.00 | 0.00 | 185,935.83 | 0.00 | 45,145.17 | 45,145.17 |

Grant: 14NH32 - Kessler Employer Survey
 Fund: 14NH32 - Kessler Employer Survey

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

PI Name: Houtenville, Andrew James
 Sponsor: Kessler Foundation Inc
 Sponsor ID: 797-1951-SEG-FY2016 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 11/1/16 - 9/30/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--------|
| Effective Date: | 01/11/2017 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC15 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | 15.00% |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 34,662.00 | 34,662.00 | 0.00 | 27,890.39 | 0.00 | 6,771.61 | 6,771.61 |
| *Total: Indirect Costs | 34,662.00 | 34,662.00 | 0.00 | 27,890.39 | 0.00 | 6,771.61 | 6,771.61 |
| **Total Indirect Cost Expenditures | 34,662.00 | 34,662.00 | 0.00 | 27,890.39 | 0.00 | 6,771.61 | 6,771.61 |
| ***Total Expenditures | 265,743.00 | 265,743.00 | 0.00 | 213,826.22 | 0.00 | 51,916.78 | 51,916.78 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 213,826.22 | 0.00 | (213,826.22) | (213,826.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 213,826.22 | 0.00 | (213,826.22) | (213,826.22) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 213,826.22 | 0.00 | (213,826.22) | (213,826.22) |

Grant: 14NH37 - NH Humanities Collaborative
 Fund: 14NH37 - NH Humanities Collaborative

Status: Active
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 14NH37 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 1/1/17 - 12/31/19

Fund Information
 Effective Date: 10/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCDEAN - Dean's Office - Liberal Arts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Personnel | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total Expenditures | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total Revenue | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | (150.00) | (150.00) |

Grant: 14NH37 - NH Humanities Collaborative
 Fund: 14NH37 - NH Humanities Collaborative

Status: Active
 FMGR: Dillon, Michele M

Type: Grant

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Dillon, Michele M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Mellon (Andrew W.) Foundation | Effective Date: | 10/23/2018 | Approved For Preaward | NO |
| Sponsor ID: | 14NH37 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UCDEAN | Rev Account: | 531100 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/19 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UCDOHB - PI Heidi Bostic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BAS Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 21,160.10 | 0.00 | (21,160.10) | (21,160.10) |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 5,277.88 | 15,797.76 | 11,532.33 | (27,330.09) | (27,330.09) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 383.15 | 22,206.90 | 4,674.43 | (26,881.33) | (26,881.33) |
| 611F16 Lecturer UNH LU-AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,594.22 | 7,638.40 | (15,232.62) | (15,232.62) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 101,570.00 | 101,570.00 | 0.00 | 0.00 | 0.00 | 101,570.00 | 101,570.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 34,881.77 | 0.00 | (34,881.77) | (34,881.77) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 92,346.00 | 92,346.00 | 0.00 | 0.00 | 0.00 | 92,346.00 | 92,346.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 7,500.03 | 0.00 | (7,500.03) | (7,500.03) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | (3,300.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 65.79 | 253.08 | 0.00 | (253.08) | (253.08) |
| 61SNSH Student Labor | 0.00 | 0.00 | 7,240.39 | 22,627.07 | 0.00 | (22,627.07) | (22,627.07) |
| *Total: Personnel | 193,916.00 | 193,916.00 | 12,967.21 | 137,770.93 | 23,845.16 | 32,299.91 | 32,299.91 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 452.89 | 5,676.17 | 1,296.54 | (6,972.71) | (6,972.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 45,234.00 | 45,234.00 | 0.00 | 17,508.60 | 3,437.28 | 24,288.12 | 24,288.12 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 292.80 | 0.00 | (292.80) | (292.80) |
| *Total: Fringe Benefits | 45,234.00 | 45,234.00 | 452.89 | 23,477.57 | 4,733.82 | 17,022.61 | 17,022.61 |
| 710 Travel | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 17,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 605.56 | 0.00 | (605.56) | (605.56) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 529.94 | 0.00 | (529.94) | (529.94) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 9,827.74 | 0.00 | (9,827.74) | (9,827.74) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 195.11 | 0.00 | (195.11) | (195.11) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,387.85 | 0.00 | (1,387.85) | (1,387.85) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,376.20 | 0.00 | (2,376.20) | (2,376.20) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Travel | 17,000.00 | 17,000.00 | 0.00 | 15,939.40 | 0.00 | 1,060.60 | 1,060.60 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,785.55 | 0.00 | (1,785.55) | (1,785.55) |

Grant: 14NH37 - NH Humanities Collaborative
 Fund: 14NH37 - NH Humanities Collaborative

Status: Active
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 14NH37 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 1/1/17 - 12/31/19

Fund Information
 Effective Date: 10/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCDOHB - PI Heidi Bostic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 7112 Research Supplies | 55,850.00 | 55,850.00 | 0.00 | 0.00 | 0.00 | 55,850.00 | 55,850.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 58.77 | 0.00 | (58.77) | (58.77) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 204.03 | 0.00 | (204.03) | (204.03) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 717000 Consulting-General | 54,000.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 54,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,922.17 | 0.00 | (5,922.17) | (5,922.17) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 23.23 | 7,721.93 | 0.00 | (7,721.93) | (7,721.93) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 914.30 | 0.00 | (914.30) | (914.30) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 1,200.00 | 436.65 | (1,636.65) | (1,636.65) |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 2,412.00 | 0.00 | (2,412.00) | (2,412.00) |
| *Total: Supplies | 118,850.00 | 118,850.00 | 23.23 | 24,168.75 | 436.65 | 94,244.60 | 94,244.60 |
| 721100 Assistantships | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 33,000.00 |
| *Total: Tuition | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 33,000.00 |
| **Total Direct Cost Expenditures | 408,000.00 | 408,000.00 | 13,443.33 | 201,356.65 | 29,015.63 | 177,627.72 | 177,627.72 |
| ***Total Expenditures | 408,000.00 | 408,000.00 | 13,443.33 | 201,356.65 | 29,015.63 | 177,627.72 | 177,627.72 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 13,443.33 | 201,356.65 | 0.00 | (201,356.65) | (201,356.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,443.33 | 201,356.65 | 0.00 | (201,356.65) | (201,356.65) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 13,443.33 | 201,356.65 | 0.00 | (201,356.65) | (201,356.65) |

Grant: 14NH37 - NH Humanities Collaborative
 Fund: 15CA96 - NH Humanities Collaborative - CS

Status: Active
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 14NH37 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 1/1/17 - 12/31/19

Fund Information
 Effective Date: 10/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCDOHB - PI Heidi Bostic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,000.10 | 0.00 | (3,000.10) | (3,000.10) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,066.14 | 0.00 | (10,066.14) | (10,066.14) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 41,551.00 | 41,551.00 | 0.00 | 0.00 | 0.00 | 41,551.00 | 41,551.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 111.95 | 593.34 | 156.73 | (750.07) | (750.07) |
| *Total: Personnel | 41,551.00 | 41,551.00 | 111.95 | 13,659.58 | 156.73 | 27,734.69 | 27,734.69 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 8.96 | 283.47 | 12.54 | (296.01) | (296.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,449.00 | 3,449.00 | 0.00 | 4,257.99 | 0.00 | (808.99) | (808.99) |
| *Total: Fringe Benefits | 3,449.00 | 3,449.00 | 8.96 | 4,541.46 | 12.54 | (1,105.00) | (1,105.00) |
| **Total Direct Cost Expenditures | 45,000.00 | 45,000.00 | 120.91 | 18,201.04 | 169.27 | 26,629.69 | 26,629.69 |
| ***Total Expenditures | 45,000.00 | 45,000.00 | 120.91 | 18,201.04 | 169.27 | 26,629.69 | 26,629.69 |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |

Grant: 14NH37 - NH Humanities Collaborative
 Fund: 15P198 - NH Humanities Collaborative ProgInc

Status: Active
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 14NH37 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 1/1/17 - 12/31/19

Fund Information
 Effective Date: 10/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCDOHB - PI Heidi Bostic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 3,283.57 | 0.00 | (3,283.57) | (3,283.57) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 3,283.57 | 0.00 | (3,283.57) | (3,283.57) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (628.00) | 0.00 | 628.00 | 628.00 |
| 7112 Research Supplies | 11,084.39 | 11,084.39 | 0.00 | 0.00 | 0.00 | 11,084.39 | 11,084.39 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,020.00 | 0.00 | (1,020.00) | (1,020.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 909.83 | 0.00 | (909.83) | (909.83) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 406.99 | 0.00 | (406.99) | (406.99) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 4,092.00 | 0.00 | (4,092.00) | (4,092.00) |
| *Total: Supplies | 11,084.39 | 11,084.39 | 0.00 | 7,800.82 | 0.00 | 3,283.57 | 3,283.57 |
| **Total Direct Cost Expenditures | 11,084.39 | 11,084.39 | 0.00 | 11,084.39 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 11,084.39 | 11,084.39 | 0.00 | 11,084.39 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 11,499.01 | 0.00 | (11,499.01) | (11,499.01) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 11,499.01 | 0.00 | (11,499.01) | (11,499.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,499.01 | 0.00 | (11,499.01) | (11,499.01) |

Grant: 14NH39 - Adult and Fledgling Shrubland
 Fund: 14NH39 - Adult and Fledgling Shrubland

Status: Closing - Final Financial Rev
 FMGR: Tarr, Matthew D

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Tarr, Matthew D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Fish & Wildlife Foundation | Effective Date: | 01/01/2017 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 0405.16.054054 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/17 - 5/31/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UXNTMA - PI Matthew Tarr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 35,280.10 | 0.00 | (35,280.10) | (35,280.10) |
| 613N20 Grad Unallocated Budget (Bud Only) | 56,250.00 | 56,250.00 | 0.00 | 0.00 | 0.00 | 56,250.00 | 56,250.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 15,150.73 | 0.00 | (15,150.73) | (15,150.73) |
| 616N20 Exten Educ Unallocated Bud(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 637.07 | 0.00 | (637.07) | (637.07) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 28,386.00 | 0.00 | (28,386.00) | (28,386.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 29,160.00 | 0.00 | (29,160.00) | (29,160.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 44,200.00 | 44,200.00 | 0.00 | 0.00 | 0.00 | 44,200.00 | 44,200.00 |
| *Total: Personnel | 110,450.00 | 110,450.00 | 0.00 | 108,613.90 | 0.00 | 1,836.10 | 1,836.10 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 53.51 | 0.00 | (53.51) | (53.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,526.00 | 9,526.00 | 0.00 | 6,388.92 | 0.00 | 3,137.08 | 3,137.08 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,311.55 | 0.00 | (2,311.55) | (2,311.55) |
| *Total: Fringe Benefits | 9,526.00 | 9,526.00 | 0.00 | 8,753.98 | 0.00 | 772.02 | 772.02 |
| 710 Travel | 8,905.00 | 8,905.00 | 0.00 | 0.00 | 0.00 | 8,905.00 | 8,905.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,617.11 | 0.00 | (2,617.11) | (2,617.11) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 712.19 | 0.00 | (712.19) | (712.19) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,190.36 | 0.00 | (2,190.36) | (2,190.36) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,051.00 | 0.00 | (1,051.00) | (1,051.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,041.50 | 0.00 | (1,041.50) | (1,041.50) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 766.00 | 0.00 | (766.00) | (766.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 39.50 | 0.00 | (39.50) | (39.50) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 656.04 | 0.00 | (656.04) | (656.04) |
| *Total: Travel | 8,905.00 | 8,905.00 | 0.00 | 9,073.70 | 0.00 | (168.70) | (168.70) |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,438.77 | 0.00 | (4,438.77) | (4,438.77) |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 4,438.77 | 0.00 | (2,438.77) | (2,438.77) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 33,072.00 | 33,072.00 | 0.00 | 0.00 | 0.00 | 33,072.00 | 33,072.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 22,825.50 | 0.00 | (22,825.50) | (22,825.50) |

Grant: 14NH39 - Adult and Fledgling Shrubland
 Fund: 14NH39 - Adult and Fledgling Shrubland

Status: Closing - Final Financial Rev
 FMGR: Tarr, Matthew D

Type: Grant

PI Name: Tarr, Matthew D
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 0405.16.054054 CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 1/1/17 - 5/31/19

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UXNTMA - PI Matthew Tarr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Tuition | 33,072.00 | 33,072.00 | 0.00 | 22,825.50 | 0.00 | 10,246.50 | 10,246.50 |
| **Total Direct Cost Expenditures | 163,953.00 | 163,953.00 | 0.00 | 153,705.85 | 0.00 | 10,247.15 | 10,247.15 |
| 760300 F&A Expenditures | 34,029.00 | 34,029.00 | 0.00 | 34,028.88 | 0.00 | 0.12 | 0.12 |
| *Total: Indirect Costs | 34,029.00 | 34,029.00 | 0.00 | 34,028.88 | 0.00 | 0.12 | 0.12 |
| **Total Indirect Cost Expenditures | 34,029.00 | 34,029.00 | 0.00 | 34,028.88 | 0.00 | 0.12 | 0.12 |
| ***Total Expenditures | 197,982.00 | 197,982.00 | 0.00 | 187,734.73 | 0.00 | 10,247.27 | 10,247.27 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 187,734.73 | 0.00 | (187,734.73) | (187,734.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 187,734.73 | 0.00 | (187,734.73) | (187,734.73) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 187,734.73 | 0.00 | (187,734.73) | (187,734.73) |

Grant: 14NH43 - NH Tomorrow Data Partner
 Fund: 14NH43 - NH Tomorrow Data Partner

Status: Active
 FMGR: Ettliger, Michael P

Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Carson, Jessica A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 04/01/2019 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 104851 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 12/20/16 - 12/31/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UACPMT - PI Beth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 574.02 | 0.00 | (574.02) | (574.02) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,999.72 | 0.00 | (3,999.72) | (3,999.72) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,997.00 | 11,997.00 | 0.00 | 0.00 | 0.00 | 11,997.00 | 11,997.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,188.75 | 0.00 | (10,188.75) | (10,188.75) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 4,984.00 | 4,984.00 | 0.00 | 0.00 | 0.00 | 4,984.00 | 4,984.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,780.00 | 2,780.00 | 0.00 | 0.00 | 0.00 | 2,780.00 | 2,780.00 |
| *Total: Personnel | 19,761.00 | 19,761.00 | 0.00 | 14,762.49 | 0.00 | 4,998.51 | 4,998.51 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 47.64 | 0.00 | (47.64) | (47.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,007.00 | 7,007.00 | 0.00 | 5,857.25 | 0.00 | 1,149.75 | 1,149.75 |
| *Total: Fringe Benefits | 7,007.00 | 7,007.00 | 0.00 | 5,904.89 | 0.00 | 1,102.11 | 1,102.11 |
| 710 Travel | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 79.23 | 0.00 | (79.23) | (79.23) |
| *Total: Travel | 450.00 | 450.00 | 0.00 | 79.23 | 0.00 | 370.77 | 370.77 |
| 7112 Research Supplies | 55.00 | 55.00 | 0.00 | 0.00 | 0.00 | 55.00 | 55.00 |
| *Total: Supplies | 55.00 | 55.00 | 0.00 | 0.00 | 0.00 | 55.00 | 55.00 |
| **Total Direct Cost Expenditures | 27,273.00 | 27,273.00 | 0.00 | 20,746.61 | 0.00 | 6,526.39 | 6,526.39 |
| 760300 F&A Expenditures | 2,727.00 | 2,727.00 | 0.00 | 2,074.63 | 0.00 | 652.37 | 652.37 |
| *Total: Indirect Costs | 2,727.00 | 2,727.00 | 0.00 | 2,074.63 | 0.00 | 652.37 | 652.37 |
| **Total Indirect Cost Expenditures | 2,727.00 | 2,727.00 | 0.00 | 2,074.63 | 0.00 | 652.37 | 652.37 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 22,821.24 | 0.00 | 7,178.76 | 7,178.76 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 22,821.24 | 0.00 | (22,821.24) | (22,821.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 22,821.24 | 0.00 | (22,821.24) | (22,821.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,821.24 | 0.00 | (22,821.24) | (22,821.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH56 - HYPE
 Fund: 14NH56 - HYPE

Status: Closing - BSC/Dept Review
 FMGR: Smith, Nicholas J
 Type: Grant

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------|--------|
| PI Name: | Smith, Nicholas J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Charles Koch Foundation | Effective Date: | 04/11/2017 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 14NH56 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UCPHIL | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/17 - 6/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | YES |

Org: UCPHNS - PI Nicholas Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 3,482.37 | 0.00 | (3,482.37) | (3,482.37) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,132.32 | 0.00 | (3,132.32) | (3,132.32) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,858.21 | 0.00 | (2,858.21) | (2,858.21) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 431.61 | 0.00 | (431.61) | (431.61) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 120.51 | 0.00 | (120.51) | (120.51) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 798.42 | 0.00 | (798.42) | (798.42) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 11,273.44 | 0.00 | (11,273.44) | (11,273.44) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 23,566.94 | 0.00 | (23,566.94) | (23,566.94) |
| 711169 Supplies - Apparel | 0.00 | 0.00 | 0.00 | 7,670.00 | 0.00 | (7,670.00) | (7,670.00) |
| 7112 Research Supplies | 58,000.00 | 58,000.00 | 0.00 | 0.00 | 0.00 | 58,000.00 | 58,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,368.50 | 0.00 | (1,368.50) | (1,368.50) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 106.94 | 0.00 | (106.94) | (106.94) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,265.80 | 0.00 | (12,265.80) | (12,265.80) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,418.10 | 0.00 | (1,418.10) | (1,418.10) |
| *Total: Supplies | 58,000.00 | 58,000.00 | 0.00 | 46,548.08 | 0.00 | 11,451.92 | 11,451.92 |
| **Total Direct Cost Expenditures | 58,000.00 | 58,000.00 | 0.00 | 57,821.52 | 0.00 | 178.48 | 178.48 |
| ***Total Expenditures | 58,000.00 | 58,000.00 | 0.00 | 57,821.52 | 0.00 | 178.48 | 178.48 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 57,821.52 | 0.00 | (57,821.52) | (57,821.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 57,821.52 | 0.00 | (57,821.52) | (57,821.52) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 57,821.52 | 0.00 | (57,821.52) | (57,821.52) |

Grant: 14NH60 - BREA Project
 Fund: 14NH60 - BREA Project

Status: Closing - Final Financial Rev
 FMGR: Harrison-Buck, Eleanor

Type: Grant

PI Name: Harrison-Buck, Eleanor
 Sponsor: Alphawood Foundation
 Sponsor ID: 14NH60
 Resp Org: UCANTH
 FRAGRNT Start/End Date: 1/1/17 - 3/30/19

CFDA #: NONE

Fund Information
 Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCANEH - PI Eleanor Harrison-Buck

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 568.63 | 0.00 | (568.63) | (568.63) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,560.00 | 4,560.00 | 0.00 | 0.00 | 0.00 | 4,560.00 | 4,560.00 |
| *Total: Personnel | 4,560.00 | 4,560.00 | 0.00 | 568.63 | 0.00 | 3,991.37 | 3,991.37 |
| 710 Travel | 68,500.00 | 68,500.00 | 0.00 | 0.00 | 0.00 | 68,500.00 | 68,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 696.20 | 0.00 | (696.20) | (696.20) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 45,583.09 | 0.00 | (45,583.09) | (45,583.09) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 369.80 | 0.00 | (369.80) | (369.80) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 820.00 | 0.00 | (820.00) | (820.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6,591.58 | 0.00 | (6,591.58) | (6,591.58) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 178.80 | 0.00 | (178.80) | (178.80) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 13,940.63 | 0.00 | (13,940.63) | (13,940.63) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,001.61 | 0.00 | (1,001.61) | (1,001.61) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 10.53 | 0.00 | (10.53) | (10.53) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,351.75 | 0.00 | (2,351.75) | (2,351.75) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,595.00 | 0.00 | (1,595.00) | (1,595.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,882.12 | 0.00 | (1,882.12) | (1,882.12) |
| *Total: Travel | 68,500.00 | 68,500.00 | 0.00 | 75,021.11 | 0.00 | (6,521.11) | (6,521.11) |
| 740000 Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Equipment | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 8,574.69 | 0.00 | (8,574.69) | (8,574.69) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 897.08 | 0.00 | (897.08) | (897.08) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 4,107.63 | 0.00 | (4,107.63) | (4,107.63) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 348.24 | 0.00 | (348.24) | (348.24) |
| 7112 Research Supplies | 85,211.00 | 85,211.00 | 0.00 | 0.00 | 0.00 | 85,211.00 | 85,211.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,586.91 | 0.00 | (3,586.91) | (3,586.91) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 146.68 | 0.00 | (146.68) | (146.68) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 24.95 | 0.00 | (24.95) | (24.95) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 3,192.94 | 0.00 | (3,192.94) | (3,192.94) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 31.28 | 0.00 | (31.28) | (31.28) |

Grant: 14NH60 - BREA Project
 Fund: 14NH60 - BREA Project

Status: Closing - Final Financial Rev
 FMGR: Harrison-Buck, Eleanor

Type: Grant

PI Name: Harrison-Buck, Eleanor
 Sponsor: Alphawood Foundation
 Sponsor ID: 14NH60
 Resp Org: UCANTH
 FRAGRNT Start/End Date: 1/1/17 - 3/30/19

CFDA #: NONE

Fund Information
 Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCANEH - PI Eleanor Harrison-Buck

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 29,456.04 | 0.00 | (29,456.04) | (29,456.04) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,210.76 | 0.00 | (1,210.76) | (1,210.76) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,392.16 | 0.00 | (1,392.16) | (1,392.16) |
| 71CZ60 Other Exp-Special Projects | 0.00 | 0.00 | 0.00 | 43,683.90 | 0.00 | (43,683.90) | (43,683.90) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 378.00 | 0.00 | (378.00) | (378.00) |
| *Total: Supplies | 85,211.00 | 85,211.00 | 0.00 | 97,681.26 | 0.00 | (12,470.26) | (12,470.26) |
| **Total Direct Cost Expenditures | 173,271.00 | 173,271.00 | 0.00 | 173,271.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 173,271.00 | 173,271.00 | 0.00 | 173,271.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 173,271.00 | 0.00 | (173,271.00) | (173,271.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 173,271.00 | 0.00 | (173,271.00) | (173,271.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 173,271.00 | 0.00 | (173,271.00) | (173,271.00) |

Grant: 14NH62 - Older Youth at Risk
 Fund: 14NH62 - Older Youth at Risk

Status: Active
 FMGR: Carson, Jessica A

Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-------|
| PI Name: | Carson, Jessica A | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | John T Gorman Foundation | Effective Date: | 05/06/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 2017-023 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | NHTEN |
| Resp Org: | UACARS | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 4/1/17 - 10/31/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Uniform Guidance | NO | |

Org: UACPMT - PI Beth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 12,820.08 | 0.00 | (12,820.08) | (12,820.08) |
| 611FBN Faculty bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,769.00 | 14,769.00 | 0.00 | 0.00 | 0.00 | 14,769.00 | 14,769.00 |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 979.01 | 0.00 | (979.01) | (979.01) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 661.87 | 0.00 | (661.87) | (661.87) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,460.91 | 0.00 | (4,460.91) | (4,460.91) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,140.00 | 13,140.00 | 0.00 | 0.00 | 0.00 | 13,140.00 | 13,140.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,079.77 | 0.00 | (3,079.77) | (3,079.77) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 47.32 | 0.00 | (47.32) | (47.32) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,396.81 | 0.00 | (1,396.81) | (1,396.81) |
| *Total: Personnel | 27,909.00 | 27,909.00 | 0.00 | 23,445.77 | 0.00 | 4,463.23 | 4,463.23 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.97 | 0.00 | (3.97) | (3.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,161.00 | 9,161.00 | 0.00 | 7,304.19 | 0.00 | 1,856.81 | 1,856.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 254.66 | 0.00 | (254.66) | (254.66) |
| *Total: Fringe Benefits | 9,161.00 | 9,161.00 | 0.00 | 7,562.82 | 0.00 | 1,598.18 | 1,598.18 |
| 710 Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 60.21 | 0.00 | (60.21) | (60.21) |
| *Total: Travel | 300.00 | 300.00 | 0.00 | 78.21 | 0.00 | 221.79 | 221.79 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2.29 | 0.00 | (2.29) | (2.29) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | (30.00) | (30.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2.29 | 30.00 | (32.29) | (32.29) |
| **Total Direct Cost Expenditures | 37,370.00 | 37,370.00 | 0.00 | 31,089.09 | 30.00 | 6,250.91 | 6,250.91 |
| 760300 F&A Expenditures | 5,606.00 | 5,606.00 | 0.00 | 4,663.32 | 0.00 | 942.68 | 942.68 |
| *Total: Indirect Costs | 5,606.00 | 5,606.00 | 0.00 | 4,663.32 | 0.00 | 942.68 | 942.68 |
| **Total Indirect Cost Expenditures | 5,606.00 | 5,606.00 | 0.00 | 4,663.32 | 0.00 | 942.68 | 942.68 |
| ***Total Expenditures | 42,976.00 | 42,976.00 | 0.00 | 35,752.41 | 30.00 | 7,193.59 | 7,193.59 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH62 - Older Youth at Risk
 Fund: 14NH62 - Older Youth at Risk

Status: Active

Type: Grant

FMGR: Carson, Jessica A

PI Name: Carson, Jessica A
 Sponsor: John T Gorman Foundation
 Sponsor ID: 2017-023 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 4/1/17 - 10/31/19

Fund Information

Effective Date: 05/06/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACPMT - PI Beth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 35,752.41 | 0.00 | (35,752.41) | (35,752.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,752.41 | 0.00 | (35,752.41) | (35,752.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,752.41 | 0.00 | (35,752.41) | (35,752.41) |

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3340-200201866 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information
 Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 667.97 | 8,979.00 | 1,669.93 | (10,648.93) | (10,648.93) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 64,139.01 | 0.00 | (64,139.01) | (64,139.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 205,674.00 | 205,674.00 | 0.00 | 0.00 | 0.00 | 205,674.00 | 205,674.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 150.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| *Total: Personnel | 205,674.00 | 205,674.00 | 817.97 | 76,868.01 | 1,669.93 | 127,136.06 | 127,136.06 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 53.44 | 751.56 | 133.59 | (885.15) | (885.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 82,065.00 | 82,065.00 | 0.00 | 27,101.19 | 0.00 | 54,963.81 | 54,963.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 12.00 | 310.18 | 0.00 | (310.18) | (310.18) |
| *Total: Fringe Benefits | 82,065.00 | 82,065.00 | 65.44 | 28,162.93 | 133.59 | 53,768.48 | 53,768.48 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 151.36 | 0.00 | (151.36) | (151.36) |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 151.36 | 0.00 | 5,848.64 | 5,848.64 |
| 7112 Research Supplies | 8,643.00 | 8,643.00 | 0.00 | 0.00 | 0.00 | 8,643.00 | 8,643.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 39.98 | 0.00 | (39.98) | (39.98) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | (20.00) | (20.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,100.45 | 0.00 | (2,100.45) | (2,100.45) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | (20.00) | (20.00) |
| *Total: Supplies | 8,643.00 | 8,643.00 | 0.00 | 2,140.43 | 40.00 | 6,462.57 | 6,462.57 |
| **Total Direct Cost Expenditures | 302,382.00 | 302,382.00 | 883.41 | 107,322.73 | 1,843.52 | 193,215.75 | 193,215.75 |
| 760300 F&A Expenditures | 78,618.00 | 78,618.00 | 229.68 | 27,903.78 | 0.00 | 50,714.22 | 50,714.22 |
| *Total: Indirect Costs | 78,618.00 | 78,618.00 | 229.68 | 27,903.78 | 0.00 | 50,714.22 | 50,714.22 |
| **Total Indirect Cost Expenditures | 78,618.00 | 78,618.00 | 229.68 | 27,903.78 | 0.00 | 50,714.22 | 50,714.22 |
| ***Total Expenditures | 381,000.00 | 381,000.00 | 1,113.09 | 135,226.51 | 1,843.52 | 243,929.97 | 243,929.97 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,113.09 | 135,226.51 | 0.00 | (135,226.51) | (135,226.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,113.09 | 135,226.51 | 0.00 | (135,226.51) | (135,226.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3340-200201866 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information

Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 1,113.09 | 135,226.51 | 0.00 | (135,226.51) | (135,226.51) |

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH67 - Modeling and Remote Sensing

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Martin, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Cary Institute of Ecosystem Studies | Effective Date: | 06/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 3340-200201866 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 3/1/17 - 2/28/23 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,999.00 | 21,999.00 | 0.00 | 0.00 | 0.00 | 21,999.00 | 21,999.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,835.42 | 0.00 | (3,835.42) | (3,835.42) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 24,999.00 | 24,999.00 | 0.00 | 3,835.42 | 0.00 | 21,163.58 | 21,163.58 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,778.00 | 8,778.00 | 0.00 | 1,622.30 | 0.00 | 7,155.70 | 7,155.70 |
| *Total: Fringe Benefits | 8,778.00 | 8,778.00 | 0.00 | 1,622.30 | 0.00 | 7,155.70 | 7,155.70 |
| 710 Travel | 2,177.00 | 2,177.00 | 0.00 | 0.00 | 0.00 | 2,177.00 | 2,177.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 653.02 | 0.00 | (653.02) | (653.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| *Total: Travel | 2,177.00 | 2,177.00 | 0.00 | 734.02 | 0.00 | 1,442.98 | 1,442.98 |
| **Total Direct Cost Expenditures | 35,954.00 | 35,954.00 | 0.00 | 6,191.74 | 0.00 | 29,762.26 | 29,762.26 |
| 760300 F&A Expenditures | 18,046.00 | 18,046.00 | 0.00 | 3,126.81 | 0.00 | 14,919.19 | 14,919.19 |
| *Total: Indirect Costs | 18,046.00 | 18,046.00 | 0.00 | 3,126.81 | 0.00 | 14,919.19 | 14,919.19 |
| **Total Indirect Cost Expenditures | 18,046.00 | 18,046.00 | 0.00 | 3,126.81 | 0.00 | 14,919.19 | 14,919.19 |
| ***Total Expenditures | 54,000.00 | 54,000.00 | 0.00 | 9,318.55 | 0.00 | 44,681.45 | 44,681.45 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 9,318.55 | 0.00 | (9,318.55) | (9,318.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,318.55 | 0.00 | (9,318.55) | (9,318.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,318.55 | 0.00 | (9,318.55) | (9,318.55) |

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH68 - DroughNet

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Martin, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Cary Institute of Ecosystem Studies | Effective Date: | 03/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 3340-200201866 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 3/1/17 - 2/28/23 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,730.00 | 5,730.00 | 0.00 | 0.00 | 0.00 | 5,730.00 | 5,730.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,324.36 | 0.00 | (11,324.36) | (11,324.36) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,460.00 | 11,460.00 | 0.00 | 0.00 | 0.00 | 11,460.00 | 11,460.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,283.75 | 0.00 | (2,283.75) | (2,283.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: Personnel | 21,690.00 | 21,690.00 | 0.00 | 13,608.11 | 0.00 | 8,081.89 | 8,081.89 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,858.00 | 6,858.00 | 0.00 | 4,756.31 | 0.00 | 2,101.69 | 2,101.69 |
| *Total: Fringe Benefits | 6,858.00 | 6,858.00 | 0.00 | 4,756.31 | 0.00 | 2,101.69 | 2,101.69 |
| 710 Travel | 2,923.00 | 2,923.00 | 0.00 | 0.00 | 0.00 | 2,923.00 | 2,923.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 943.02 | 0.00 | (943.02) | (943.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 81.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 119.84 | 0.00 | (119.84) | (119.84) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 159.68 | 159.68 | 0.00 | (159.68) | (159.68) |
| *Total: Travel | 2,923.00 | 2,923.00 | 240.68 | 1,303.54 | 0.00 | 1,619.46 | 1,619.46 |
| 7112 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,701.78 | 0.00 | (2,701.78) | (2,701.78) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 84.05 | 84.05 | 0.00 | (84.05) | (84.05) |
| *Total: Supplies | 4,500.00 | 4,500.00 | 84.05 | 2,785.83 | 0.00 | 1,714.17 | 1,714.17 |
| **Total Direct Cost Expenditures | 35,971.00 | 35,971.00 | 324.73 | 22,453.79 | 0.00 | 13,517.21 | 13,517.21 |
| 760300 F&A Expenditures | 18,029.00 | 18,029.00 | 163.99 | 11,252.12 | 0.00 | 6,776.88 | 6,776.88 |
| *Total: Indirect Costs | 18,029.00 | 18,029.00 | 163.99 | 11,252.12 | 0.00 | 6,776.88 | 6,776.88 |
| **Total Indirect Cost Expenditures | 18,029.00 | 18,029.00 | 163.99 | 11,252.12 | 0.00 | 6,776.88 | 6,776.88 |
| ***Total Expenditures | 54,000.00 | 54,000.00 | 488.72 | 33,705.91 | 0.00 | 20,294.09 | 20,294.09 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 488.72 | 33,705.91 | 0.00 | (33,705.91) | (33,705.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 488.72 | 33,705.91 | 0.00 | (33,705.91) | (33,705.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH68 - DroughNet

Status: Active

Type: Grant

FMGR: Asbjornsen, Heidi

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3340-200201866 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information

Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 488.72 | 33,705.91 | 0.00 | (33,705.91) | (33,705.91) |

Grant: 14NH78 - NHEEMC Mathematics Instruction
 Fund: 14NH78 - NHEEMC Mathematics Instruction

Status: Active
 FMGR: Cho, Eun Kyeong

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Cho, Eun Kyeong | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Center for Civic Innovation | Effective Date: | 07/01/2017 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 14NH78 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UCEDUC | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UCEDEC - PI Eun Kyeong Cho

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 341.08 | 8,506.36 | 852.70 | (9,359.06) | (9,359.06) |
| 611BST Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 3,565.00 | 0.00 | (3,565.00) | (3,565.00) |
| 611BXT Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 6,585.05 | 0.00 | (6,585.05) | (6,585.05) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 20,728.65 | 0.00 | (20,728.65) | (20,728.65) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,192.00 | 16,192.00 | 0.00 | 0.00 | 0.00 | 16,192.00 | 16,192.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 5,566.00 | 0.00 | (5,566.00) | (5,566.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 53,592.00 | 45,854.21 | 0.00 | 0.00 | 0.00 | 53,592.00 | 45,854.21 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 19,545.75 | 0.00 | (19,545.75) | (19,545.75) |
| *Total: Personnel | 69,784.00 | 62,046.21 | 341.08 | 64,496.81 | 852.70 | 4,434.49 | (3,303.30) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 27.29 | 1,546.77 | 68.22 | (1,614.99) | (1,614.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 22,727.00 | 19,329.99 | 0.00 | 8,729.85 | 0.00 | 13,997.15 | 10,600.14 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,028.61 | 0.00 | (2,028.61) | (2,028.61) |
| *Total: Fringe Benefits | 22,727.00 | 19,329.99 | 27.29 | 12,305.23 | 68.22 | 10,353.55 | 6,956.54 |
| 710 Travel | 10,587.00 | 10,587.00 | 0.00 | 0.00 | 0.00 | 10,587.00 | 10,587.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,199.95 | 0.00 | (4,199.95) | (4,199.95) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 790.00 | 0.00 | (790.00) | (790.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 6,154.36 | 0.00 | (6,154.36) | (6,154.36) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 464.00 | 0.00 | (464.00) | (464.00) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | (42.00) | (42.00) |
| *Total: Travel | 10,587.00 | 10,587.00 | 0.00 | 11,650.31 | 0.00 | (1,063.31) | (1,063.31) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 30.45 | 0.00 | (30.45) | (30.45) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 696.00 | 0.00 | (696.00) | (696.00) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 183.00 | 0.00 | (183.00) | (183.00) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 144.81 | 0.00 | (144.81) | (144.81) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,359.00 | 0.00 | (1,359.00) | (1,359.00) |
| 7112 Research Supplies | 41,249.00 | 31,638.59 | 0.00 | 0.00 | 0.00 | 41,249.00 | 31,638.59 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 822.23 | 0.00 | (822.23) | (822.23) |
| 717000 Consulting-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

Grant: 14NH78 - NHEEMC Mathematics Instruction
 Fund: 14NH78 - NHEEMC Mathematics Instruction

Status: Active
 FMGR: Cho, Eun Kyeong

Type: Grant

PI Name: Cho, Eun Kyeong
 Sponsor: National Center for Civic Innovation
 Sponsor ID: 14NH78 CFDA #: NONE
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UCEDEC - PI Eun Kyeong Cho

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 60.54 | 0.00 | (60.54) | (60.54) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 1,371.95 | 0.00 | (1,371.95) | (1,371.95) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 301.00 | 0.00 | (301.00) | (301.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 89.20 | 0.00 | (89.20) | (89.20) |
| *Total: Supplies | 51,249.00 | 41,638.59 | 0.00 | 7,065.18 | 0.00 | 44,183.82 | 34,573.41 |
| 721100 Assistantships | 25,653.00 | 25,653.00 | 0.00 | 0.00 | 0.00 | 25,653.00 | 25,653.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | (1,101.00) | 0.00 | 1,101.00 | 1,101.00 |
| *Total: Tuition | 25,653.00 | 25,653.00 | 0.00 | (1,101.00) | 0.00 | 26,754.00 | 26,754.00 |
| 722200 Participant Support | 0.00 | 23,856.99 | 0.00 | 50,413.00 | 0.00 | (50,413.00) | (26,556.01) |
| *Total: Participant Support | 0.00 | 23,856.99 | 0.00 | 50,413.00 | 0.00 | (50,413.00) | (26,556.01) |
| **Total Direct Cost Expenditures | 180,000.00 | 183,111.78 | 368.37 | 144,829.53 | 920.92 | 34,249.55 | 37,361.33 |
| 760300 F&A Expenditures | 27,000.00 | 23,888.22 | 55.25 | 21,724.61 | 0.00 | 5,275.39 | 2,163.61 |
| *Total: Indirect Costs | 27,000.00 | 23,888.22 | 55.25 | 21,724.61 | 0.00 | 5,275.39 | 2,163.61 |
| **Total Indirect Cost Expenditures | 27,000.00 | 23,888.22 | 55.25 | 21,724.61 | 0.00 | 5,275.39 | 2,163.61 |
| ***Total Expenditures | 207,000.00 | 207,000.00 | 423.62 | 166,554.14 | 920.92 | 39,524.94 | 39,524.94 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 423.62 | 166,554.14 | 0.00 | (166,554.14) | (166,554.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 423.62 | 166,554.14 | 0.00 | (166,554.14) | (166,554.14) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 423.62 | 166,554.14 | 0.00 | (166,554.14) | (166,554.14) |

Grant: 14NH79 - Healy Wave Energy Convertor
 Fund: 14NH79 - Healy Wave Energy Convertor

Status: Active
 FMGR: Swift, M Robinson

Type: Contract

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Swift, M Robinson | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | James W Healy Revocable Trust | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14NH79 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDME00 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/17 - 12/31/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UDMEMS - PI M R Swift

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,683.00 | 8,683.00 | 0.00 | 0.00 | 0.00 | 8,683.00 | 8,683.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,911.70 | 13,086.82 | 4,779.25 | (17,866.07) | (17,866.07) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 36,280.14 | 0.00 | (36,280.14) | (36,280.14) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 27,733.00 | 27,733.00 | 0.00 | 0.00 | 0.00 | 27,733.00 | 27,733.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,250.00 | 11,250.00 | 0.00 | 0.00 | 0.00 | 11,250.00 | 11,250.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Personnel | 50,166.00 | 50,166.00 | 1,911.70 | 49,366.96 | 4,779.25 | (3,980.21) | (3,980.21) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 152.94 | 1,068.49 | 382.34 | (1,450.83) | (1,450.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,338.00 | 6,338.00 | 0.00 | 0.00 | 0.00 | 6,338.00 | 6,338.00 |
| *Total: Fringe Benefits | 6,338.00 | 6,338.00 | 152.94 | 1,068.49 | 382.34 | 4,887.17 | 4,887.17 |
| 7112 Research Supplies | 10,050.00 | 10,050.00 | 0.00 | 0.00 | 0.00 | 10,050.00 | 10,050.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 125.25 | 0.00 | (125.25) | (125.25) |
| *Total: Supplies | 10,050.00 | 10,050.00 | 0.00 | 125.25 | 0.00 | 9,924.75 | 9,924.75 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 17,302.00 | 17,302.00 | 0.00 | 0.00 | 0.00 | 17,302.00 | 17,302.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 26,473.00 | 0.00 | (26,473.00) | (26,473.00) |
| *Total: Tuition | 17,302.00 | 17,302.00 | 0.00 | 31,033.00 | 0.00 | (13,731.00) | (13,731.00) |
| **Total Direct Cost Expenditures | 83,856.00 | 83,856.00 | 2,064.64 | 81,593.70 | 5,161.59 | (2,899.29) | (2,899.29) |
| 760300 F&A Expenditures | 32,999.00 | 32,999.00 | 1,042.64 | 25,424.19 | 0.00 | 7,574.81 | 7,574.81 |
| *Total: Indirect Costs | 32,999.00 | 32,999.00 | 1,042.64 | 25,424.19 | 0.00 | 7,574.81 | 7,574.81 |
| **Total Indirect Cost Expenditures | 32,999.00 | 32,999.00 | 1,042.64 | 25,424.19 | 0.00 | 7,574.81 | 7,574.81 |
| ***Total Expenditures | 116,855.00 | 116,855.00 | 3,107.28 | 107,017.89 | 5,161.59 | 4,675.52 | 4,675.52 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,107.28 | 107,017.89 | 0.00 | (107,017.89) | (107,017.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,107.28 | 107,017.89 | 0.00 | (107,017.89) | (107,017.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH79 - Healy Wave Energy Convertor
 Fund: 14NH79 - Healy Wave Energy Convertor

Status: Active
 FMGR: Swift, M Robinson

Type: Contract

PI Name: Swift, M Robinson
 Sponsor: James W Healy Revocable Trust
 Sponsor ID: 14NH79 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/17 - 12/31/19

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEMS - PI M R Swift

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 3,107.28 | 107,017.89 | 0.00 | (107,017.89) | (107,017.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH80 - CC Cyber Team
 Fund: 14NH80 - CC Cyber Team

Status: Active

Type: Contract

FMGR: Valcourt, Scott A

PI Name: Valcourt, Scott A
 Sponsor: MA Green High Performance Computing Ctr
 Sponsor ID: 1659377-UNH CFDA #: 47.070
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 5/1/17 - 4/30/20

Fund Information

Effective Date: 05/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UK1ASV - Network NH Now

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 2,513.03 | 89,920.69 | 0.00 | (89,920.69) | (89,920.69) |

Grant: 14NH81 - Bathymetric Surveys Status: Active Type: Contract
 Fund: 14NH81 - Bathymetric Surveys FMGR: Lippmann, Thomas C

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Lippmann, Thomas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Nature Conservancy | Effective Date: | 06/10/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | TNCUNHNRCS052220 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | NHTEN |
| Resp Org: | 17 | CFDA #: | 10.931 | IDC Dist From Code: | UNHDST | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 6/10/17 - 12/1/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UZOMTL - PI Thomas Lippmann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,957.50 | 0.00 | (8,957.50) | (8,957.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,526.00 | 19,177.00 | 0.00 | 0.00 | 0.00 | 21,526.00 | 19,177.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 20,410.74 | 0.00 | (20,410.74) | (20,410.74) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,320.00 | 9,320.00 | 0.00 | 0.00 | 0.00 | 9,320.00 | 9,320.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,219.00 | 15,219.00 | 0.00 | 0.00 | 0.00 | 15,219.00 | 15,219.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 30,570.98 | 0.00 | (30,570.98) | (30,570.98) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 4,756.00 | 4,756.00 | 0.00 | 0.00 | 0.00 | 4,756.00 | 4,756.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,898.00 | 5,464.00 | 0.00 | 0.00 | 0.00 | 3,898.00 | 5,464.00 |
| *Total: Personnel | 54,719.00 | 53,936.00 | 0.00 | 61,139.22 | 0.00 | (6,420.22) | (7,203.22) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 715.98 | 0.00 | (715.98) | (715.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,476.00 | 15,260.00 | 0.00 | 12,882.78 | 0.00 | 1,593.22 | 2,377.22 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 93.60 | 0.00 | (93.60) | (93.60) |
| *Total: Fringe Benefits | 14,476.00 | 15,260.00 | 0.00 | 13,692.36 | 0.00 | 783.64 | 1,567.64 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 4.56 | 0.00 | (4.56) | (4.56) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 32.92 | 0.00 | (32.92) | (32.92) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 37.48 | 0.00 | (37.48) | (37.48) |
| 740000 Cap Equipment | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 358.48 | (5,358.48) | (358.48) |
| *Total: Equipment | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 358.48 | (5,358.48) | (358.48) |
| 7112 Research Supplies | 14,220.00 | 15,043.00 | 0.00 | 0.00 | 0.00 | 14,220.00 | 15,043.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,373.58 | 0.00 | (1,373.58) | (1,373.58) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | (5,908.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,908.00) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 1,339.02 | 0.00 | (1,339.02) | (1,339.02) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 467.00 | 0.00 | (467.00) | (467.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 1,263.11 | 0.00 | (1,263.11) | (1,263.11) |
| *Total: Supplies | 14,220.00 | 9,135.00 | 0.00 | 4,442.71 | 0.00 | 9,777.29 | 4,692.29 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 8,338.00 | 8,877.00 | 0.00 | 0.00 | 0.00 | 8,338.00 | 8,877.00 |

Grant: 14NH81 - Bathymetric Surveys
 Fund: 14NH81 - Bathymetric Surveys

Status: Active
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name: Lippmann, Thomas C
 Sponsor: Nature Conservancy
 Sponsor ID: TNCUNHNRCS052220
 17
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 6/10/17 - 12/1/19

CFDA #: 10.931

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|---------|
| Effective Date: 06/10/2017 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: IDC10 | Approved For Preaward | YES |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | NHTEN |
| Rev Account: 531100 | Fund Type Level 2 P1 | Equipment Vesting | SPONSOR |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UZOMTL - PI Thomas Lippmann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,211.25 | 0.00 | (7,211.25) | (7,211.25) |
| *Total: Tuition | 8,338.00 | 8,877.00 | 0.00 | 8,351.25 | 0.00 | (13.25) | 525.75 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 68.68 | 0.00 | (68.68) | (68.68) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 68.68 | 0.00 | (68.68) | (68.68) |
| **Total Direct Cost Expenditures | 91,753.00 | 92,208.00 | 0.00 | 92,731.70 | 358.48 | (1,337.18) | (882.18) |
| 760300 F&A Expenditures | 8,341.00 | 7,886.00 | 0.00 | 7,938.06 | 0.00 | 402.94 | (52.06) |
| *Total: Indirect Costs | 8,341.00 | 7,886.00 | 0.00 | 7,938.06 | 0.00 | 402.94 | (52.06) |
| **Total Indirect Cost Expenditures | 8,341.00 | 7,886.00 | 0.00 | 7,938.06 | 0.00 | 402.94 | (52.06) |
| ***Total Expenditures | 100,094.00 | 100,094.00 | 0.00 | 100,669.76 | 358.48 | (934.24) | (934.24) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 100,669.76 | 0.00 | (100,669.76) | (100,669.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 100,669.76 | 0.00 | (100,669.76) | (100,669.76) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 100,669.76 | 0.00 | (100,669.76) | (100,669.76) |

Grant: 14NH87 - Programs in Glycosciences YR7
 Fund: 14NH87 - Programs in Glycosciences YR7

Status: Closing - OSR/Central Off Review
 FMGR: Reinhold, Vernon

Type: Grant

PI Name: Reinhold, Vernon
 Sponsor: Brigham and Women's Hospital
 Sponsor ID: 114149 CFDA #: 93.839
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/17 - 5/31/18

Fund Information
 Effective Date: 06/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCVR - PI Vern Reinhold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 18,854.32 | 0.00 | (18,854.32) | (18,854.32) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,697.00 | 19,697.00 | 0.00 | 0.00 | 0.00 | 19,697.00 | 19,697.00 |
| 611Q90 Post Doc | 24,000.00 | 24,000.00 | 0.00 | 14,800.60 | 0.00 | 9,199.40 | 9,199.40 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 24,516.72 | 0.00 | (24,516.72) | (24,516.72) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 67,658.00 | 67,658.00 | 0.00 | 0.00 | 0.00 | 67,658.00 | 67,658.00 |
| *Total: Personnel | 111,355.00 | 111,355.00 | 0.00 | 58,171.64 | 0.00 | 53,183.36 | 53,183.36 |
| 65YF10 Full Fringe Benefit Distr Expe | 39,750.00 | 39,750.00 | 0.00 | 18,172.58 | 0.00 | 21,577.42 | 21,577.42 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 4,040.52 | 0.00 | (4,040.52) | (4,040.52) |
| *Total: Fringe Benefits | 39,750.00 | 39,750.00 | 0.00 | 22,213.10 | 0.00 | 17,536.90 | 17,536.90 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 5,272.00 | 5,272.00 | 0.00 | 0.00 | 0.00 | 5,272.00 | 5,272.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | (36,575.35) | 0.00 | 36,575.35 | 36,575.35 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | (216.40) | 0.00 | 216.40 | 216.40 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | (224.14) | 0.00 | 224.14 | 224.14 |
| *Total: Supplies | 5,272.00 | 5,272.00 | 0.00 | (37,015.89) | 0.00 | 42,287.89 | 42,287.89 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | (39,070.10) | 0.00 | 39,070.10 | 39,070.10 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (39,070.10) | 0.00 | 39,070.10 | 39,070.10 |
| **Total Direct Cost Expenditures | 157,377.00 | 157,377.00 | 0.00 | 4,298.75 | 0.00 | 153,078.25 | 153,078.25 |
| 760300 F&A Expenditures | 78,623.00 | 78,623.00 | 0.00 | 3,222.68 | 0.00 | 75,400.32 | 75,400.32 |
| *Total: Indirect Costs | 78,623.00 | 78,623.00 | 0.00 | 3,222.68 | 0.00 | 75,400.32 | 75,400.32 |
| **Total Indirect Cost Expenditures | 78,623.00 | 78,623.00 | 0.00 | 3,222.68 | 0.00 | 75,400.32 | 75,400.32 |
| ***Total Expenditures | 236,000.00 | 236,000.00 | 0.00 | 7,521.43 | 0.00 | 228,478.57 | 228,478.57 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 7,521.43 | 0.00 | (7,521.43) | (7,521.43) |

Grant: 14NH87 - Programs in Glycosciences YR7
 Fund: 14NH87 - Programs in Glycosciences YR7

Status: Closing - OSR/Central Off Review
 FMGR: Reinhold, Vernon

Type: Grant

PI Name: Reinhold, Vernon
 Sponsor: Brigham and Women's Hospital
 Sponsor ID: 114149 CFDA #: 93.839
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/17 - 5/31/18

Fund Information
 Effective Date: 06/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCVR - PI Vern Reinhold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,521.43 | 0.00 | (7,521.43) | (7,521.43) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,521.43 | 0.00 | (7,521.43) | (7,521.43) |

Grant: 14NH89 - North Country Listens
 Fund: 14NH89 - North Country Listens

Status: Closing - BSC/Dept Review
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele
 Sponsor: NHCF - Neil and Louise Tillotson
 Sponsor ID: 108147 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,372.53 | 0.00 | (5,372.53) | (5,372.53) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,140.00 | 4,140.00 | 0.00 | 0.00 | 0.00 | 4,140.00 | 4,140.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 37,875.00 | 37,875.00 | 0.00 | 0.00 | 0.00 | 37,875.00 | 37,875.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 32,535.00 | 0.00 | (32,535.00) | (32,535.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,197.50 | 0.00 | (2,197.50) | (2,197.50) |
| *Total: Personnel | 42,015.00 | 42,015.00 | 0.00 | 40,340.03 | 0.00 | 1,674.97 | 1,674.97 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 181.94 | 0.00 | (181.94) | (181.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,343.00 | 5,343.00 | 0.00 | 2,251.40 | 0.00 | 3,091.60 | 3,091.60 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,545.53 | 0.00 | (2,545.53) | (2,545.53) |
| *Total: Fringe Benefits | 5,343.00 | 5,343.00 | 0.00 | 4,978.87 | 0.00 | 364.13 | 364.13 |
| 710 Travel | 3,109.00 | 3,109.00 | 0.00 | 0.00 | 0.00 | 3,109.00 | 3,109.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 3,109.37 | 0.00 | (3,109.37) | (3,109.37) |
| *Total: Travel | 3,109.00 | 3,109.00 | 0.00 | 3,109.37 | 0.00 | (0.37) | (0.37) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 285.49 | 0.00 | (285.49) | (285.49) |
| 7112 Research Supplies | 1,567.00 | 1,567.00 | 0.00 | 0.00 | 0.00 | 1,567.00 | 1,567.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| 719105 Membership-Institutional | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 798.00 | 0.00 | (798.00) | (798.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,567.00 | 1,567.00 | 0.00 | 1,663.49 | 0.00 | (96.49) | (96.49) |
| **Total Direct Cost Expenditures | 52,034.00 | 52,034.00 | 0.00 | 50,091.76 | 0.00 | 1,942.24 | 1,942.24 |
| 760300 F&A Expenditures | 5,203.00 | 5,203.00 | 0.00 | 5,009.17 | 0.00 | 193.83 | 193.83 |
| *Total: Indirect Costs | 5,203.00 | 5,203.00 | 0.00 | 5,009.17 | 0.00 | 193.83 | 193.83 |
| **Total Indirect Cost Expenditures | 5,203.00 | 5,203.00 | 0.00 | 5,009.17 | 0.00 | 193.83 | 193.83 |
| ***Total Expenditures | 57,237.00 | 57,237.00 | 0.00 | 55,100.93 | 0.00 | 2,136.07 | 2,136.07 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH89 - North Country Listens
 Fund: 14NH89 - North Country Listens

Status: Closing - BSC/Dept Review
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele
 Sponsor: NHCF - Neil and Louise Tillotson
 Sponsor ID: 108147 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 55,100.93 | 0.00 | (55,100.93) | (55,100.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 55,100.93 | 0.00 | (55,100.93) | (55,100.93) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,100.93 | 0.00 | (55,100.93) | (55,100.93) |

Grant: 14NH89 - North Country Listens
 Fund: 14NH89 - North Country Listens

Status: Closing - BSC/Dept Review
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele
 Sponsor: NHCF - Neil and Louise Tillotson
 Sponsor ID: 108147 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UACSBM - PI Bruce Mallory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 140.40 | 0.00 | (140.40) | (140.40) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 140.40 | 0.00 | (140.40) | (140.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,940.40 | 0.00 | (1,940.40) | (1,940.40) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 194.04 | 0.00 | (194.04) | (194.04) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 194.04 | 0.00 | (194.04) | (194.04) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 194.04 | 0.00 | (194.04) | (194.04) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,134.44 | 0.00 | (2,134.44) | (2,134.44) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,134.44 | 0.00 | (2,134.44) | (2,134.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,134.44 | 0.00 | (2,134.44) | (2,134.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,134.44 | 0.00 | (2,134.44) | (2,134.44) |

Grant: 14NH90 - Aging Network Advocacy Project
 Fund: 14NH90 - Aging Network Advocacy Project

Status: Active

Type: Grant

FMGR: Davie, Laura K

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name: | Davie, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Tufts Health Plan Foundation | Effective Date: | 07/24/2017 | IDC Basis Code: | TDC |
| Sponsor ID: | 14NH90 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC15 15.00% |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST 15 |
| FRAGRNT Start/End Date: | 6/15/17 - 6/30/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: UFDOLD - PI Laura Davie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 41,983.00 | 41,983.00 | 0.00 | 0.00 | 0.00 | 41,983.00 | 41,983.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,681.73 | 86,077.72 | 20,859.05 | (106,936.77) | (106,936.77) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 43,243.00 | 43,243.00 | 0.00 | 0.00 | 0.00 | 43,243.00 | 43,243.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,407.19 | 0.00 | (3,407.19) | (3,407.19) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 346.88 | 0.00 | (346.88) | (346.88) |
| *Total: Personnel | 97,226.00 | 97,226.00 | 1,681.73 | 89,831.79 | 20,859.05 | (13,464.84) | (13,464.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 47,414.00 | 40,738.00 | 756.78 | 37,737.08 | 9,386.57 | 290.35 | (6,385.65) |
| *Total: Fringe Benefits | 47,414.00 | 40,738.00 | 756.78 | 37,737.08 | 9,386.57 | 290.35 | (6,385.65) |
| 710 Travel | 0.00 | 6,676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,676.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,922.10 | 0.00 | (1,922.10) | (1,922.10) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,119.54 | 0.00 | (1,119.54) | (1,119.54) |
| *Total: Travel | 0.00 | 6,676.00 | 0.00 | 3,041.64 | 0.00 | (3,041.64) | 3,634.36 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 61.10 | 0.00 | (61.10) | (61.10) |
| 7112 Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,491.50 | 0.00 | (1,491.50) | (1,491.50) |
| 716155 Rentals-Film-Video | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 834.43 | 0.00 | (834.43) | (834.43) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 462.00 | 0.00 | (462.00) | (462.00) |
| *Total: Supplies | 16,500.00 | 16,500.00 | 0.00 | 3,339.03 | 0.00 | 13,160.97 | 13,160.97 |
| **Total Direct Cost Expenditures | 161,140.00 | 161,140.00 | 2,438.51 | 133,949.54 | 30,245.62 | (3,055.16) | (3,055.16) |
| 760300 F&A Expenditures | 24,171.00 | 24,171.00 | 365.78 | 20,092.24 | 0.00 | 4,078.76 | 4,078.76 |
| *Total: Indirect Costs | 24,171.00 | 24,171.00 | 365.78 | 20,092.24 | 0.00 | 4,078.76 | 4,078.76 |
| **Total Indirect Cost Expenditures | 24,171.00 | 24,171.00 | 365.78 | 20,092.24 | 0.00 | 4,078.76 | 4,078.76 |
| ***Total Expenditures | 185,311.00 | 185,311.00 | 2,804.29 | 154,041.78 | 30,245.62 | 1,023.60 | 1,023.60 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH90 - Aging Network Advocacy Project
 Fund: 14NH90 - Aging Network Advocacy Project

Status: Active
 Type: Grant
 FMGR: Davie, Laura K

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Davie, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Tufts Health Plan Foundation | Effective Date: | 07/24/2017 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NH90 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/17 - 6/30/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: UFDOLD - PI Laura Davie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,804.29 | 154,041.78 | 0.00 | (154,041.78) | (154,041.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,804.29 | 154,041.78 | 0.00 | (154,041.78) | (154,041.78) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 2,804.29 | 154,041.78 | 0.00 | (154,041.78) | (154,041.78) |

Grant: 14NH94 - Cyanotoxins in Common Loons
 Fund: 14NH94 - Cyanotoxins in Common Loons

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: Biodiversity Research Institute
 Sponsor ID: 05172017 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/22/17 - 8/31/17

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UBBIJH - PI James Haney

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 8,400.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,975.35 | 0.00 | (7,975.35) | (7,975.35) |
| *Total: Supplies | 8,400.00 | 8,400.00 | 0.00 | 7,975.35 | 0.00 | 424.65 | 424.65 |
| **Total Direct Cost Expenditures | 8,400.00 | 8,400.00 | 0.00 | 7,975.35 | 0.00 | 424.65 | 424.65 |
| ***Total Expenditures | 8,400.00 | 8,400.00 | 0.00 | 7,975.35 | 0.00 | 424.65 | 424.65 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 7,975.35 | 0.00 | (7,975.35) | (7,975.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,975.35 | 0.00 | (7,975.35) | (7,975.35) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,975.35 | 0.00 | (7,975.35) | (7,975.35) |

Grant: 14NH95 - GLOBE Implementation Office
 Fund: 14NH95 - GLOBE Implementation Office

Status: Closing - Final Financial Rev
 FMGR: Bourgeault, Jennifer L

Type: Grant

| | | | | | |
|-------------------------|------------------------------------------------------------|-------------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Bourgeault, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | University Corporation for Atmospheric Research (Colorado) | Effective Date: | 07/01/2017 | Approved For Preaward | YES |
| Sponsor ID: | SUBAWD000134 | Term Date: | | Budget Controls | NHZERO |
| CFDA #: | 43.001 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UALCTR | Rev Account: | 531100 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 9/19/17 - 5/28/19 | Indirect Cost Basis Code: | MTDCN | Sefa Classification | OTHER |
| | | Indirect Cost Rate Code: | 10.00% | Uniform Guidance | YES |
| | | Indirect Cost Dist From Code: | UNHDST | | |
| | | Fund Type Level 2 | P1 | | |

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 164,711.34 | 164,711.34 | 0.00 | 164,709.93 | 0.00 | 1.41 | 1.41 |
| 760300 F&A Expenditures | 16,470.40 | 16,470.40 | 0.00 | 16,471.16 | 0.00 | (0.76) | (0.76) |
| *Total: Indirect Costs | 16,470.40 | 16,470.40 | 0.00 | 16,471.16 | 0.00 | (0.76) | (0.76) |
| **Total Indirect Cost Expenditures | 16,470.40 | 16,470.40 | 0.00 | 16,471.16 | 0.00 | (0.76) | (0.76) |
| ***Total Expenditures | 181,181.74 | 181,181.74 | 0.00 | 181,181.09 | 0.00 | 0.65 | 0.65 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 181,181.09 | 0.00 | (181,181.09) | (181,181.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 181,181.09 | 0.00 | (181,181.09) | (181,181.09) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 181,181.09 | 0.00 | (181,181.09) | (181,181.09) |

Grant: 14NI00 - Wages of Power & Wages
 Fund: 14NI00 - Wages of Power & Wages

Status: Active
 FMGR: Smith, Kristin E
 Type: Grant

| | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Smith, Kristin E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Washington Center for Equitable Growth | Effective Date: | 09/01/2017 | Approved For Preaward | NO |
| Sponsor ID: | 14NI00 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UACARS | Rev Account: | 531100 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/19 | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UACKS1 - PI Kristin Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 31,607.35 | 0.00 | (31,607.35) | (31,607.35) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,574.00 | 34,574.00 | 0.00 | 0.00 | 0.00 | 34,574.00 | 34,574.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,496.36 | 0.00 | (1,496.36) | (1,496.36) |
| 61SNSH Student Labor | 0.00 | 0.00 | 607.50 | 1,756.65 | 0.00 | (1,756.65) | (1,756.65) |
| *Total: Personnel | 38,274.00 | 38,274.00 | 607.50 | 34,860.36 | 0.00 | 3,413.64 | 3,413.64 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,576.00 | 14,576.00 | 0.00 | 13,929.19 | 0.00 | 646.81 | 646.81 |
| *Total: Fringe Benefits | 14,576.00 | 14,576.00 | 0.00 | 13,929.19 | 0.00 | 646.81 | 646.81 |
| 710200 Foreign Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 52.25 | 0.00 | (52.25) | (52.25) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 354.40 | 0.00 | (354.40) | (354.40) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 317.28 | 0.00 | (317.28) | (317.28) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 699.93 | 0.00 | (699.93) | (699.93) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 227.20 | 0.00 | (227.20) | (227.20) |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 1,651.06 | 0.00 | (151.06) | (151.06) |
| 7112 Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 22.68 | 0.00 | (22.68) | (22.68) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 43.52 | 0.00 | (43.52) | (43.52) |
| 717000 Consulting-General | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 5,250.00 | 5,250.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 22.97 | 50.00 | (72.97) | (72.97) |
| *Total: Supplies | 5,650.00 | 5,650.00 | 0.00 | 89.17 | 50.00 | 5,510.83 | 5,510.83 |
| **Total Direct Cost Expenditures | 60,000.00 | 60,000.00 | 607.50 | 50,529.78 | 50.00 | 9,420.22 | 9,420.22 |
| ***Total Expenditures | 60,000.00 | 60,000.00 | 607.50 | 50,529.78 | 50.00 | 9,420.22 | 9,420.22 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 607.50 | 50,529.78 | 0.00 | (50,529.78) | (50,529.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI00 - Wages of Power & Wages
 Fund: 14NI00 - Wages of Power & Wages

Status: Active
 FMGR: Smith, Kristin E
 Type: Grant

PI Name: Smith, Kristin E
 Sponsor: Washington Center for Equitable Growth
 Sponsor ID: 14NI00 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UACKS1 - PI Kristin Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 607.50 | 50,529.78 | 0.00 | (50,529.78) | (50,529.78) |
| ***Total Revenue | 0.00 | 0.00 | 607.50 | 50,529.78 | 0.00 | (50,529.78) | (50,529.78) |

Grant: 14NI03 - CF North Miami Dave Evaluation
 Fund: 14NI03 - CF North Miami Dave Evaluation

Status: Active
 FMGR: Swack, Michael E

Type: Contract

| | | | | | | | | |
|-------------------------|---------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Swack, Michael E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Opa Locka Community Development Corporation | Effective Date: | 08/15/2017 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NI03 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| Resp Org: | UACARS | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/15/17 - 10/30/19 | | | | | | Uniform Guidance | NO |

Org: UACIMS - PI Michael Swack

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 18,261.81 | 0.00 | (18,261.81) | (18,261.81) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 27,648.00 | 27,648.00 | 0.00 | 0.00 | 0.00 | 27,648.00 | 27,648.00 |
| *Total: Personnel | 27,648.00 | 27,648.00 | 0.00 | 18,261.81 | 0.00 | 9,386.19 | 9,386.19 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,156.00 | 2,156.00 | 0.00 | 0.00 | 0.00 | 2,156.00 | 2,156.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,478.66 | 0.00 | (1,478.66) | (1,478.66) |
| *Total: Fringe Benefits | 2,156.00 | 2,156.00 | 0.00 | 1,478.66 | 0.00 | 677.34 | 677.34 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | (25.00) | (25.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | (25.00) | (25.00) |
| **Total Direct Cost Expenditures | 31,304.00 | 31,304.00 | 0.00 | 19,740.47 | 25.00 | 11,538.53 | 11,538.53 |
| 760300 F&A Expenditures | 4,696.00 | 4,696.00 | 0.00 | 2,960.93 | 0.00 | 1,735.07 | 1,735.07 |
| *Total: Indirect Costs | 4,696.00 | 4,696.00 | 0.00 | 2,960.93 | 0.00 | 1,735.07 | 1,735.07 |
| **Total Indirect Cost Expenditures | 4,696.00 | 4,696.00 | 0.00 | 2,960.93 | 0.00 | 1,735.07 | 1,735.07 |
| ***Total Expenditures | 36,000.00 | 36,000.00 | 0.00 | 22,701.40 | 25.00 | 13,273.60 | 13,273.60 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 22,701.40 | 0.00 | (22,701.40) | (22,701.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 22,701.40 | 0.00 | (22,701.40) | (22,701.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,701.40 | 0.00 | (22,701.40) | (22,701.40) |

Grant: 14NI07 - Status of Women & Girls in NH
 Fund: 14NI07 - Status of Women & Girls in NH

Status: Active
 FMGR: Smith, Kristin E
 Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Smith, Kristin E | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | New Hampshire Women's Foundation | Effective Date: | 08/21/2017 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NI07 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD | |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| Resp Org: | UACARS | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/21/17 - 9/30/19 | | | | | | Uniform Guidance | NO |

Org: UACKS1 - PI Kristin Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 12,210.01 | 0.00 | (12,210.01) | (12,210.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,168.00 | 16,168.00 | 0.00 | 0.00 | 0.00 | 16,168.00 | 16,168.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 6,265.00 | 6,265.00 | 0.00 | 0.00 | 0.00 | 6,265.00 | 6,265.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 712.00 | 712.00 | 0.00 | 0.00 | 0.00 | 712.00 | 712.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 468.81 | 0.00 | (468.81) | (468.81) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,445.48 | 0.00 | (5,445.48) | (5,445.48) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,430.00 | 2,430.00 | 0.00 | 0.00 | 0.00 | 2,430.00 | 2,430.00 |
| *Total: Personnel | 25,575.00 | 25,575.00 | 0.00 | 18,124.30 | 0.00 | 7,450.70 | 7,450.70 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,407.00 | 7,407.00 | 0.00 | 5,318.76 | 0.00 | 2,088.24 | 2,088.24 |
| *Total: Fringe Benefits | 7,407.00 | 7,407.00 | 0.00 | 5,318.76 | 0.00 | 2,088.24 | 2,088.24 |
| 710 Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 247.02 | 0.00 | (247.02) | (247.02) |
| *Total: Travel | 250.00 | 250.00 | 0.00 | 247.02 | 0.00 | 2.98 | 2.98 |
| 7112 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 16.63 | 0.00 | (16.63) | (16.63) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 1.97 | 0.00 | (1.97) | (1.97) |
| *Total: Supplies | 200.00 | 200.00 | 0.00 | 18.63 | 0.00 | 181.37 | 181.37 |
| **Total Direct Cost Expenditures | 33,432.00 | 33,432.00 | 0.00 | 23,708.71 | 0.00 | 9,723.29 | 9,723.29 |
| 760300 F&A Expenditures | 3,344.00 | 3,344.00 | 0.00 | 2,370.90 | 0.00 | 973.10 | 973.10 |
| *Total: Indirect Costs | 3,344.00 | 3,344.00 | 0.00 | 2,370.90 | 0.00 | 973.10 | 973.10 |
| **Total Indirect Cost Expenditures | 3,344.00 | 3,344.00 | 0.00 | 2,370.90 | 0.00 | 973.10 | 973.10 |
| ***Total Expenditures | 36,776.00 | 36,776.00 | 0.00 | 26,079.61 | 0.00 | 10,696.39 | 10,696.39 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 26,079.61 | 0.00 | (26,079.61) | (26,079.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,079.61 | 0.00 | (26,079.61) | (26,079.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI07 - Status of Women & Girls in NH
 Fund: 14NI07 - Status of Women & Girls in NH

Status: Active
 FMGR: Smith, Kristin E
 Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------------|--------------------------------|----------------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Smith, Kristin E | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | HIRE | | | |
| Sponsor: | New Hampshire Women's Foundation | Effective Date: | 08/21/2017 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NI07 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/21/17 - 9/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: UACKS1 - PI Kristin Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,079.61 | 0.00 | (26,079.61) | (26,079.61) |

Grant: 14NI09 - CMMI PTN Year 3 of 5
 Fund: 14NI09 - CMMI PTN Year 3 of 5

Status: Active
 FMGR: Ryer, Jeanne

Type: Contract

| | | | | | | | | |
|-------------------------|----------------------|----------------|-------------------------|------------|---------------------------------------|--------|-----------------------|-------|
| PI Name: | Ryer, Jeanne | | Fund Information | | Fund Indirect Cost Information | | Approved For Admin | BOTH |
| Sponsor: | Maine Quality Counts | | Effective Date: | 09/29/2017 | IDC Basis Code: | MTDCNS | Approved For Preaward | NO |
| Sponsor ID: | IC674-A | CFDA #: 93.638 | Term Date: | | IDC Rate Code: | UOTHOF | Budget Controls | A110 |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/29/17 - 9/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | YES |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 8,626.67 | 0.00 | (8,626.67) | (8,626.67) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,633.00 | 8,633.00 | 0.00 | 0.00 | 0.00 | 8,633.00 | 8,633.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 296,715.59 | 0.00 | (296,715.59) | (296,715.59) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 328,066.00 | 328,066.00 | 0.00 | 0.00 | 0.00 | 328,066.00 | 328,066.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 4,395.67 | 0.00 | (4,395.67) | (4,395.67) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 2.89 | 0.00 | (2.89) | (2.89) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 140,511.49 | 0.00 | (140,511.49) | (140,511.49) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,648.75 | 0.00 | (7,648.75) | (7,648.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 292.06 | 0.00 | (292.06) | (292.06) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 77,516.00 | 77,516.00 | 0.00 | 0.00 | 0.00 | 77,516.00 | 77,516.00 |
| *Total: Personnel | 414,215.00 | 414,215.00 | 0.00 | 458,193.12 | 0.00 | (43,978.12) | (43,978.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.24 | 0.00 | (0.24) | (0.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 158,968.00 | 158,968.00 | 0.00 | 130,042.93 | 0.00 | 28,925.07 | 28,925.07 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 11,835.68 | 0.00 | (11,835.68) | (11,835.68) |
| *Total: Fringe Benefits | 158,968.00 | 158,968.00 | 0.00 | 141,878.85 | 0.00 | 17,089.15 | 17,089.15 |
| 710 Travel | 23,750.00 | 23,750.00 | 0.00 | 0.00 | 0.00 | 23,750.00 | 23,750.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 4,908.74 | 0.00 | (4,908.74) | (4,908.74) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,439.53 | 0.00 | (3,439.53) | (3,439.53) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 297.00 | 0.00 | (297.00) | (297.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 693.00 | 0.00 | (693.00) | (693.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,983.98 | 0.00 | (2,983.98) | (2,983.98) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 662.66 | 0.00 | (662.66) | (662.66) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 69.26 | 0.00 | (69.26) | (69.26) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 428.60 | 0.00 | (428.60) | (428.60) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 652.94 | 0.00 | (652.94) | (652.94) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 753.12 | 0.00 | (753.12) | (753.12) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 524.00 | 0.00 | (524.00) | (524.00) |
| *Total: Travel | 23,750.00 | 23,750.00 | 0.00 | 15,412.83 | 0.00 | 8,337.17 | 8,337.17 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,931.00 | 0.00 | (1,931.00) | (1,931.00) |

Grant: 14NI09 - CMMI PTN Year 3 of 5
 Fund: 14NI09 - CMMI PTN Year 3 of 5

Status: Active
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Maine Quality Counts
 Sponsor ID: IC674-A
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/29/17 - 9/28/19

CFDA #: 93.638

Fund Information
 Effective Date: 09/29/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTD CNS
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,497.00 | 0.00 | (2,497.00) | (2,497.00) |
| 7112 Research Supplies | 26,732.00 | 26,732.00 | 0.00 | 0.00 | 0.00 | 26,732.00 | 26,732.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 186.16 | 0.00 | (186.16) | (186.16) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.87 | 0.00 | (9.87) | (9.87) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 3,521.32 | 0.00 | (3,521.32) | (3,521.32) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,836.00 | 0.00 | (7,836.00) | (7,836.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,750.00 | 8,750.00 | 0.00 | 0.00 | 0.00 | 8,750.00 | 8,750.00 |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 3,250.00 | 0.00 | (3,250.00) | (3,250.00) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 4,774.51 | 0.00 | (4,774.51) | (4,774.51) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 4,526.30 | 0.00 | (4,526.30) | (4,526.30) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,755.00 | 0.00 | (2,755.00) | (2,755.00) |
| *Total: Supplies | 35,482.00 | 35,482.00 | 0.00 | 31,287.16 | 0.00 | 4,194.84 | 4,194.84 |
| 7300 Subcontracts | 743,997.00 | 743,997.00 | 0.00 | 0.00 | 0.00 | 743,997.00 | 743,997.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 517,138.05 | 0.00 | (517,138.05) | (517,138.05) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 215,585.27 | 0.00 | (215,585.27) | (215,585.27) |
| *Total: Contractual | 743,997.00 | 743,997.00 | 0.00 | 732,723.32 | 0.00 | 11,273.68 | 11,273.68 |
| **Total Direct Cost Expenditures | 1,376,412.00 | 1,376,412.00 | 0.00 | 1,379,495.28 | 0.00 | (3,083.28) | (3,083.28) |
| 760300 F&A Expenditures | 168,161.00 | 168,161.00 | 0.00 | 168,160.80 | 0.00 | 0.20 | 0.20 |
| *Total: Indirect Costs | 168,161.00 | 168,161.00 | 0.00 | 168,160.80 | 0.00 | 0.20 | 0.20 |
| **Total Indirect Cost Expenditures | 168,161.00 | 168,161.00 | 0.00 | 168,160.80 | 0.00 | 0.20 | 0.20 |
| ***Total Expenditures | 1,544,573.00 | 1,544,573.00 | 0.00 | 1,547,656.08 | 0.00 | (3,083.08) | (3,083.08) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,547,656.08 | 0.00 | (1,547,656.08) | (1,547,656.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,547,656.08 | 0.00 | (1,547,656.08) | (1,547,656.08) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,547,656.08 | 0.00 | (1,547,656.08) | (1,547,656.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI09 - CMMI PTN Year 3 of 5
 Fund: 14NI09 - CMMI PTN Year 3 of 5

Status: Active

Type: Contract

FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Maine Quality Counts
 Sponsor ID: IC674-A
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/29/17 - 9/28/19

CFDA #: 93.638

Fund Information

Effective Date: 09/29/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCNS
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14NI09 - CMMI PTN Year 3 of 5
 Fund: 14NJ19 - CMMI PTN Year 4 of 5

Status: Active

Type: Contract

FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Maine Quality Counts
 Sponsor ID: IC674-A
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/29/17 - 9/28/19

CFDA #: 93.638

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTD CNS
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 10,189.88 | 199,292.64 | 52,739.24 | (252,031.88) | (252,031.88) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 231,547.00 | 256,584.00 | 0.00 | 0.00 | 0.00 | 231,547.00 | 256,584.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 286.68 | 286.68 | 1,576.74 | (1,863.42) | (1,863.42) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 4,082.32 | 101,467.97 | 22,452.79 | (123,920.76) | (123,920.76) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 352.50 | 1,398.75 | 0.00 | (1,398.75) | (1,398.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 117,176.00 | 117,176.00 | 0.00 | 0.00 | 0.00 | 117,176.00 | 117,176.00 |
| *Total: Personnel | 348,723.00 | 373,760.00 | 14,911.38 | 302,446.04 | 76,768.77 | (30,491.81) | (5,454.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 107,787.00 | 118,490.00 | 4,714.44 | 84,704.71 | 24,442.19 | (1,359.90) | 9,343.10 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 354.78 | 8,622.97 | 1,796.21 | (10,419.18) | (10,419.18) |
| *Total: Fringe Benefits | 107,787.00 | 118,490.00 | 5,069.22 | 93,327.68 | 26,238.40 | (11,779.08) | (1,076.08) |
| 710 Travel | 23,093.00 | 23,243.00 | 0.00 | 0.00 | 0.00 | 23,093.00 | 23,243.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 193.72 | 7,113.66 | 0.00 | (7,113.66) | (7,113.66) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 579.59 | 0.00 | (579.59) | (579.59) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 385.96 | 1,872.80 | 0.00 | (1,872.80) | (1,872.80) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,039.84 | 0.00 | (3,039.84) | (3,039.84) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 787.00 | 0.00 | (787.00) | (787.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 124.81 | 0.00 | (124.81) | (124.81) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 651.88 | 0.00 | (651.88) | (651.88) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| *Total: Travel | 23,093.00 | 23,243.00 | 579.68 | 14,684.58 | 0.00 | 8,408.42 | 8,558.42 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 174.40 | 0.00 | (174.40) | (174.40) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 700.90 | 0.00 | (700.90) | (700.90) |
| 7112 Research Supplies | 29,832.00 | 29,927.00 | 0.00 | 0.00 | 0.00 | 29,832.00 | 29,927.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717000 Consulting-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,230.00 | 0.00 | (3,230.00) | (3,230.00) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 2,273.91 | 0.00 | (2,273.91) | (2,273.91) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 348.14 | 0.00 | (348.14) | (348.14) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,185.00 | 0.00 | (3,185.00) | (3,185.00) |

Grant: 14NI09 - CMMI PTN Year 3 of 5
 Fund: 14NJ19 - CMMI PTN Year 4 of 5

Status: Active
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Maine Quality Counts
 Sponsor ID: IC674-A
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/29/17 - 9/28/19

CFDA #: 93.638

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTCNS
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 76O175 Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 431.00 | 0.00 | (431.00) | (431.00) |
| *Total: Supplies | 32,832.00 | 32,927.00 | 0.00 | 11,343.35 | 0.00 | 21,488.65 | 21,583.65 |
| 7300 Subcontracts | 490,452.00 | 445,111.00 | 0.00 | 0.00 | 0.00 | 490,452.00 | 445,111.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 30,721.57 | 318,766.22 | 126,344.78 | (445,111.00) | (445,111.00) |
| *Total: Contractual | 490,452.00 | 445,111.00 | 30,721.57 | 318,766.22 | 126,344.78 | 45,341.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,002,887.00 | 993,531.00 | 51,281.85 | 740,567.87 | 229,351.95 | 32,967.18 | 23,611.18 |
| 760300 F&A Expenditures | 133,234.00 | 142,590.00 | 5,345.67 | 109,668.48 | 0.00 | 23,565.52 | 32,921.52 |
| *Total: Indirect Costs | 133,234.00 | 142,590.00 | 5,345.67 | 109,668.48 | 0.00 | 23,565.52 | 32,921.52 |
| **Total Indirect Cost Expenditures | 133,234.00 | 142,590.00 | 5,345.67 | 109,668.48 | 0.00 | 23,565.52 | 32,921.52 |
| ***Total Expenditures | 1,136,121.00 | 1,136,121.00 | 56,627.52 | 850,236.35 | 229,351.95 | 56,532.70 | 56,532.70 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 56,627.52 | 850,236.35 | 0.00 | (850,236.35) | (850,236.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 56,627.52 | 850,236.35 | 0.00 | (850,236.35) | (850,236.35) |
| ***Total Revenue | 0.00 | 0.00 | 56,627.52 | 850,236.35 | 0.00 | (850,236.35) | (850,236.35) |

Grant: 14NI10 - CMMI PTN Year 3 Analytics
 Fund: 14NI10 - CMMI PTN Year 3 Analytics

Status: Active
 FMGR: Ryer, Jeanne
 Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Maine Quality Counts
 Sponsor ID: IC674-A
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/29/17 - 9/28/19

CFDA #: 93.638

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|-------|
| Effective Date: | 09/29/2017 | IDC Basis Code: | MTDCNS | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | UOTHOF | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 65,999.48 | 0.00 | (65,999.48) | (65,999.48) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 67,530.00 | 67,530.00 | 0.00 | 0.00 | 0.00 | 67,530.00 | 67,530.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 21.38 | 0.00 | (21.38) | (21.38) |
| *Total: Personnel | 67,530.00 | 67,530.00 | 0.00 | 66,020.86 | 0.00 | 1,509.14 | 1,509.14 |
| 65YF10 Full Fringe Benefit Distr Expe | 28,304.00 | 28,304.00 | 0.00 | 27,726.33 | 0.00 | 577.67 | 577.67 |
| *Total: Fringe Benefits | 28,304.00 | 28,304.00 | 0.00 | 27,726.33 | 0.00 | 577.67 | 577.67 |
| 710 Travel | 155.00 | 155.00 | 0.00 | 0.00 | 0.00 | 155.00 | 155.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 52.29 | 0.00 | (52.29) | (52.29) |
| *Total: Travel | 155.00 | 155.00 | 0.00 | 52.29 | 0.00 | 102.71 | 102.71 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 194.00 | 0.00 | (194.00) | (194.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 37,799.00 | 0.00 | (37,799.00) | (37,799.00) |
| 7112 Research Supplies | 38,393.00 | 38,393.00 | 0.00 | 0.00 | 0.00 | 38,393.00 | 38,393.00 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,102.93 | 0.00 | (2,102.93) | (2,102.93) |
| *Total: Supplies | 38,393.00 | 38,393.00 | 0.00 | 40,175.93 | 0.00 | (1,782.93) | (1,782.93) |
| **Total Direct Cost Expenditures | 134,382.00 | 134,382.00 | 0.00 | 133,975.41 | 0.00 | 406.59 | 406.59 |
| 760300 F&A Expenditures | 34,939.00 | 34,939.00 | 0.00 | 34,833.53 | 0.00 | 105.47 | 105.47 |
| *Total: Indirect Costs | 34,939.00 | 34,939.00 | 0.00 | 34,833.53 | 0.00 | 105.47 | 105.47 |
| **Total Indirect Cost Expenditures | 34,939.00 | 34,939.00 | 0.00 | 34,833.53 | 0.00 | 105.47 | 105.47 |
| ***Total Expenditures | 169,321.00 | 169,321.00 | 0.00 | 168,808.94 | 0.00 | 512.06 | 512.06 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 168,808.94 | 0.00 | (168,808.94) | (168,808.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 168,808.94 | 0.00 | (168,808.94) | (168,808.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 168,808.94 | 0.00 | (168,808.94) | (168,808.94) |

Grant: 14NI10 - CMMI PTN Year 3 Analytics
 Fund: 14NJ20 - CMMI PTN Year 4 Analytics

Status: Active
 Type: Contract
 FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Maine Quality Counts
 Sponsor ID: IC674-A
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/29/17 - 9/28/19

CFDA #: 93.638

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTCNS
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,358.57 | 50,966.82 | 12,972.16 | (63,938.98) | (63,938.98) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 64,351.00 | 64,351.00 | 0.00 | 0.00 | 0.00 | 64,351.00 | 64,351.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 121.38 | 0.00 | (121.38) | (121.38) |
| *Total: Personnel | 64,351.00 | 64,351.00 | 2,358.57 | 51,088.20 | 12,972.16 | 290.64 | 290.64 |
| 65YF10 Full Fringe Benefit Distr Expe | 27,220.00 | 27,220.00 | 1,061.36 | 21,622.59 | 5,837.46 | (240.05) | (240.05) |
| *Total: Fringe Benefits | 27,220.00 | 27,220.00 | 1,061.36 | 21,622.59 | 5,837.46 | (240.05) | (240.05) |
| 710 Travel | 155.00 | 155.00 | 0.00 | 0.00 | 0.00 | 155.00 | 155.00 |
| *Total: Travel | 155.00 | 155.00 | 0.00 | 0.00 | 0.00 | 155.00 | 155.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,870.00 | 22,357.50 | 0.00 | (22,357.50) | (22,357.50) |
| 7112 Research Supplies | 67,004.00 | 67,004.00 | 0.00 | 0.00 | 0.00 | 67,004.00 | 67,004.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 7,484.00 | 7,484.00 | 0.00 | (7,484.00) | (7,484.00) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 1,017.73 | 0.00 | (1,017.73) | (1,017.73) |
| *Total: Supplies | 67,004.00 | 67,004.00 | 9,354.00 | 30,859.23 | 0.00 | 36,144.77 | 36,144.77 |
| **Total Direct Cost Expenditures | 158,730.00 | 158,730.00 | 12,773.93 | 103,570.02 | 18,809.62 | 36,350.36 | 36,350.36 |
| 760300 F&A Expenditures | 41,270.00 | 41,270.00 | 3,321.23 | 26,928.06 | 0.00 | 14,341.94 | 14,341.94 |
| *Total: Indirect Costs | 41,270.00 | 41,270.00 | 3,321.23 | 26,928.06 | 0.00 | 14,341.94 | 14,341.94 |
| **Total Indirect Cost Expenditures | 41,270.00 | 41,270.00 | 3,321.23 | 26,928.06 | 0.00 | 14,341.94 | 14,341.94 |
| ***Total Expenditures | 200,000.00 | 200,000.00 | 16,095.16 | 130,498.08 | 18,809.62 | 50,692.30 | 50,692.30 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 16,095.16 | 130,498.08 | 0.00 | (130,498.08) | (130,498.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 16,095.16 | 130,498.08 | 0.00 | (130,498.08) | (130,498.08) |
| ***Total Revenue | 0.00 | 0.00 | 16,095.16 | 130,498.08 | 0.00 | (130,498.08) | (130,498.08) |

Grant: 14NI14 - VFRP: Child & Family Poverty
 Fund: 14NI14 - VFRP: Child & Family Poverty

Status: Active
 FMGR: Ettliger, Michael P

Type: Grant

PI Name: Carson, Jessica A
 Sponsor: Wellspring Advisors LLC
 Sponsor ID: 12469 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/17 - 8/30/19

Fund Information
 Effective Date: 04/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: UNHDST 9
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UACPMT - PI Beth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 19,403.22 | 0.00 | (19,403.22) | (19,403.22) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,688.00 | 31,688.00 | 0.00 | 0.00 | 0.00 | 31,688.00 | 31,688.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 254.94 | 0.00 | (254.94) | (254.94) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,839.29 | 0.00 | (2,839.29) | (2,839.29) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 4,419.77 | 0.00 | (4,419.77) | (4,419.77) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 988.99 | 0.00 | (988.99) | (988.99) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 5,600.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 5,600.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 25,858.83 | 0.00 | (25,858.83) | (25,858.83) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,507.00 | 19,507.00 | 0.00 | 0.00 | 0.00 | 19,507.00 | 19,507.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 967.01 | 0.00 | (967.01) | (967.01) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 270.40 | 0.00 | (270.40) | (270.40) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,657.71 | 0.00 | (7,657.71) | (7,657.71) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Personnel | 60,795.00 | 60,795.00 | 0.00 | 62,660.16 | 0.00 | (1,865.16) | (1,865.16) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 43.08 | 0.00 | (43.08) | (43.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 22,199.00 | 22,199.00 | 0.00 | 19,036.81 | 0.00 | 3,162.19 | 3,162.19 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 75.42 | 0.00 | (75.42) | (75.42) |
| *Total: Fringe Benefits | 22,199.00 | 22,199.00 | 0.00 | 19,155.31 | 0.00 | 3,043.69 | 3,043.69 |
| 710 Travel | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,064.31 | 0.00 | (1,064.31) | (1,064.31) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| *Total: Travel | 3,400.00 | 3,400.00 | 0.00 | 1,499.31 | 0.00 | 1,900.69 | 1,900.69 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 72.83 | 0.00 | (72.83) | (72.83) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 205.71 | 0.00 | (205.71) | (205.71) |
| 7112 Research Supplies | 924.00 | 924.00 | 0.00 | 0.00 | 0.00 | 924.00 | 924.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 21.83 | 0.00 | (21.83) | (21.83) |
| 717000 Consulting-General | 4,425.00 | 4,425.00 | 0.00 | 0.00 | 0.00 | 4,425.00 | 4,425.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,466.25 | 0.00 | (5,466.25) | (5,466.25) |

Grant: 14NI14 - VFRP: Child & Family Poverty
 Fund: 14NI14 - VFRP: Child & Family Poverty

Status: Active
 FMGR: Ettlenger, Michael P

Type: Grant

PI Name: Carson, Jessica A
 Sponsor: Wellspring Advisors LLC
 Sponsor ID: 12469
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/17 - 8/30/19
 CFDA #: NONE

Fund Information
 Effective Date: 04/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UACPMT - PI Beth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 110.01 | 0.00 | (110.01) | (110.01) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 2.51 | 20.63 | 27.49 | (48.12) | (48.12) |
| *Total: Supplies | 5,349.00 | 5,349.00 | 2.51 | 5,897.26 | 27.49 | (575.75) | (575.75) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,087.00 | 0.00 | (1,087.00) | (1,087.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,087.00 | 0.00 | (1,087.00) | (1,087.00) |
| **Total Direct Cost Expenditures | 91,743.00 | 91,743.00 | 2.51 | 90,299.04 | 27.49 | 1,416.47 | 1,416.47 |
| 760300 F&A Expenditures | 8,257.00 | 8,257.00 | 0.23 | 8,126.90 | 0.00 | 130.10 | 130.10 |
| *Total: Indirect Costs | 8,257.00 | 8,257.00 | 0.23 | 8,126.90 | 0.00 | 130.10 | 130.10 |
| **Total Indirect Cost Expenditures | 8,257.00 | 8,257.00 | 0.23 | 8,126.90 | 0.00 | 130.10 | 130.10 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 2.74 | 98,425.94 | 27.49 | 1,546.57 | 1,546.57 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2.74 | 98,425.94 | 0.00 | (98,425.94) | (98,425.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2.74 | 98,425.94 | 0.00 | (98,425.94) | (98,425.94) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 2.74 | 98,425.94 | 0.00 | (98,425.94) | (98,425.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI16 - DVPP FY18
 Fund: 14NI16 - DVPP FY18

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Culp, Amy J

| | | | | | |
|-------------------------|---------------------------------------------------|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Culp, Amy J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 07/01/2017 | Approved For Preaward | NO |
| Sponsor ID: | 14NI16 | Term Date: | | Budget Controls | DOC |
| Resp Org: | UASHRP | Expend End Date: | | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | Rev Account: | 531100 | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,747.13 | 0.00 | (25,747.13) | (25,747.13) |

Grant: 14NI16 - DVPP FY18
 Fund: 14NI43 - Joshua's Law

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Culp, Amy J

| | | | | | |
|-------------------------|---------------------------------------------------|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Culp, Amy J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 07/01/2017 | Approved For Preaward | NO |
| Sponsor ID: | 14NI16 | Term Date: | | Budget Controls | DOC |
| Resp Org: | UASHRP | Expend End Date: | | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | Rev Account: | 531100 | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 20.58 | 0.00 | (20.58) | (20.58) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 237.62 | 0.00 | (237.62) | (237.62) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 258.20 | 0.00 | (258.20) | (258.20) |
| 711100 Supplies-General | 4,721.00 | 4,721.00 | 0.00 | 688.40 | 0.00 | 4,032.60 | 4,032.60 |
| 7112 Research Supplies | 3,706.00 | 3,706.00 | 0.00 | 0.00 | 0.00 | 3,706.00 | 3,706.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 170.76 | 0.00 | (170.76) | (170.76) |
| 717218 Other Prof Ser-UNHF Legal | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 76O177 Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 | 919.35 | 0.00 | (919.35) | (919.35) |
| *Total: Supplies | 8,427.00 | 8,427.00 | 0.00 | 2,778.51 | 0.00 | 5,648.49 | 5,648.49 |
| **Total Direct Cost Expenditures | 8,427.00 | 8,427.00 | 0.00 | 3,036.71 | 0.00 | 5,390.29 | 5,390.29 |
| ***Total Expenditures | 8,427.00 | 8,427.00 | 0.00 | 3,036.71 | 0.00 | 5,390.29 | 5,390.29 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,036.71 | 0.00 | (3,036.71) | (3,036.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,036.71 | 0.00 | (3,036.71) | (3,036.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,036.71 | 0.00 | (3,036.71) | (3,036.71) |

Grant: 14NI16 - DVPP FY18
 Fund: 14NJ14 - DVPP FY19

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Culp, Amy J

| | | | | | | | |
|-------------------------|---------------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Culp, Amy J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 14NI16 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | DOC |
| Resp Org: | UASHRP | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | YES |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,347.01 | 0.00 | (9,347.01) | (9,347.01) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,284.65 | 11,284.65 | 0.00 | 0.00 | 0.00 | 11,284.65 | 11,284.65 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,208.00 | 0.00 | (2,208.00) | (2,208.00) |
| *Total: Personnel | 11,284.65 | 11,284.65 | 0.00 | 11,555.01 | 0.00 | (270.36) | (270.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,253.35 | 4,253.35 | 0.00 | 3,953.77 | 0.00 | 299.58 | 299.58 |
| *Total: Fringe Benefits | 4,253.35 | 4,253.35 | 0.00 | 3,953.77 | 0.00 | 299.58 | 299.58 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5,199.78 | 0.00 | (5,199.78) | (5,199.78) |
| 7112 Research Supplies | 7,183.00 | 7,183.00 | 0.00 | 0.00 | 0.00 | 7,183.00 | 7,183.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,981.23 | 0.00 | (1,981.23) | (1,981.23) |
| 76O160 Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.12 | 31.07 | 0.00 | (31.07) | (31.07) |
| *Total: Supplies | 7,183.00 | 7,183.00 | 0.12 | 7,212.08 | 0.00 | (29.08) | (29.08) |
| **Total Direct Cost Expenditures | 22,721.00 | 22,721.00 | 0.12 | 22,720.86 | 0.00 | 0.14 | 0.14 |
| 760300 F&A Expenditures | 2,272.00 | 2,272.00 | 0.01 | 2,272.14 | 0.00 | (0.14) | (0.14) |
| *Total: Indirect Costs | 2,272.00 | 2,272.00 | 0.01 | 2,272.14 | 0.00 | (0.14) | (0.14) |
| **Total Indirect Cost Expenditures | 2,272.00 | 2,272.00 | 0.01 | 2,272.14 | 0.00 | (0.14) | (0.14) |
| ***Total Expenditures | 24,993.00 | 24,993.00 | 0.13 | 24,993.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.13 | 24,993.00 | 0.00 | (24,993.00) | (24,993.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.13 | 24,993.00 | 0.00 | (24,993.00) | (24,993.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.13 | 24,993.00 | 0.00 | (24,993.00) | (24,993.00) |

Grant: 14NI17 - SVP FY18
 Fund: 14NI17 - SVP FY18

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Culp, Amy J

| | | | | | |
|-------------------------|---------------------------------------------------|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Culp, Amy J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 07/01/2017 | Approved For Preaward | NO |
| Sponsor ID: | 14NI17 | Term Date: | | Budget Controls | DOC |
| Resp Org: | UASHRP | Expend End Date: | | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | Rev Account: | 531100 | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 18,419.10 | 0.00 | (18,419.10) | (18,419.10) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,689.00 | 18,689.00 | 0.00 | 0.00 | 0.00 | 18,689.00 | 18,689.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| *Total: Personnel | 18,689.00 | 18,689.00 | 0.00 | 18,689.10 | 0.00 | (0.10) | (0.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,756.00 | 7,756.00 | 0.00 | 7,735.01 | 0.00 | 20.99 | 20.99 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 21.06 | 0.00 | (21.06) | (21.06) |
| *Total: Fringe Benefits | 7,756.00 | 7,756.00 | 0.00 | 7,756.07 | 0.00 | (0.07) | (0.07) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,887.55 | 0.00 | (1,887.55) | (1,887.55) |
| 7112 Research Supplies | 1,896.00 | 1,896.00 | 0.00 | 0.00 | 0.00 | 1,896.00 | 1,896.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 8.28 | 0.00 | (8.28) | (8.28) |
| *Total: Supplies | 1,896.00 | 1,896.00 | 0.00 | 1,895.83 | 0.00 | 0.17 | 0.17 |
| **Total Direct Cost Expenditures | 28,341.00 | 28,341.00 | 0.00 | 28,341.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 28,341.00 | 28,341.00 | 0.00 | 28,341.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 28,341.00 | 0.00 | (28,341.00) | (28,341.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,341.00 | 0.00 | (28,341.00) | (28,341.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,341.00 | 0.00 | (28,341.00) | (28,341.00) |

Grant: 14NI17 - SVP FY18
 Fund: 14NJ05 - SVP FY19

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Culp, Amy J

| | | | | | | | |
|-------------------------|---------------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Culp, Amy J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 14NI17 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | DOC |
| Resp Org: | UASHRP | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | YES |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,622.66 | 0.00 | (8,622.66) | (8,622.66) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,381.63 | 11,381.63 | 0.00 | 0.00 | 0.00 | 11,381.63 | 11,381.63 |
| *Total: Personnel | 11,381.63 | 11,381.63 | 0.00 | 8,622.66 | 0.00 | 2,758.97 | 2,758.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,814.45 | 4,814.45 | 0.00 | 3,647.41 | 0.00 | 1,167.04 | 1,167.04 |
| *Total: Fringe Benefits | 4,814.45 | 4,814.45 | 0.00 | 3,647.41 | 0.00 | 1,167.04 | 1,167.04 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,543.56 | 0.00 | (1,543.56) | (1,543.56) |
| 7112 Research Supplies | 1,697.92 | 1,697.92 | 0.00 | 0.00 | 0.00 | 1,697.92 | 1,697.92 |
| *Total: Supplies | 1,697.92 | 1,697.92 | 0.00 | 1,543.56 | 0.00 | 154.36 | 154.36 |
| **Total Direct Cost Expenditures | 17,894.00 | 17,894.00 | 0.00 | 13,813.63 | 0.00 | 4,080.37 | 4,080.37 |
| 760300 F&A Expenditures | 1,789.00 | 1,789.00 | 0.00 | 1,381.35 | 0.00 | 407.65 | 407.65 |
| *Total: Indirect Costs | 1,789.00 | 1,789.00 | 0.00 | 1,381.35 | 0.00 | 407.65 | 407.65 |
| **Total Indirect Cost Expenditures | 1,789.00 | 1,789.00 | 0.00 | 1,381.35 | 0.00 | 407.65 | 407.65 |
| ***Total Expenditures | 19,683.00 | 19,683.00 | 0.00 | 15,194.98 | 0.00 | 4,488.02 | 4,488.02 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 15,194.98 | 0.00 | (15,194.98) | (15,194.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,194.98 | 0.00 | (15,194.98) | (15,194.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,194.98 | 0.00 | (15,194.98) | (15,194.98) |

Grant: 14NI18 - SPIRDV FY18
 Fund: 14NI18 - SPIRDV FY18

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Culp, Amy J

| | | | | | |
|-------------------------|---------------------------------------------------|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Culp, Amy J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 07/01/2017 | Approved For Preaward | NO |
| Sponsor ID: | 14NI18 | Term Date: | | Budget Controls | DOC |
| CFDA #: | 93.556 | Expend End Date: | | Equipment Vesting | SPONSOR |
| Resp Org: | UASHRP | Rev Account: | 531100 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,159.07 | 0.00 | (5,159.07) | (5,159.07) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 16,017.00 | 16,017.00 | 0.00 | 0.00 | 0.00 | 16,017.00 | 16,017.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 648.00 | 0.00 | (648.00) | (648.00) |
| *Total: Personnel | 16,017.00 | 16,017.00 | 0.00 | 5,807.07 | 0.00 | 10,209.93 | 10,209.93 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,711.00 | 6,711.00 | 0.00 | 2,161.64 | 0.00 | 4,549.36 | 4,549.36 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 50.54 | 0.00 | (50.54) | (50.54) |
| *Total: Fringe Benefits | 6,711.00 | 6,711.00 | 0.00 | 2,212.18 | 0.00 | 4,498.82 | 4,498.82 |
| 7112 Research Supplies | 63.00 | (14,708.75) | 0.00 | 0.00 | 0.00 | 63.00 | (14,708.75) |
| *Total: Supplies | 63.00 | (14,708.75) | 0.00 | 0.00 | 0.00 | 63.00 | (14,708.75) |
| 76Q000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 22,791.00 | 8,019.25 | 0.00 | 8,019.25 | 0.00 | 14,771.75 | 0.00 |
| ***Total Expenditures | 22,791.00 | 8,019.25 | 0.00 | 8,019.25 | 0.00 | 14,771.75 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,019.25 | 0.00 | (8,019.25) | (8,019.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,019.25 | 0.00 | (8,019.25) | (8,019.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,019.25 | 0.00 | (8,019.25) | (8,019.25) |

Grant: 14NI18 - SPIRDV FY18
 Fund: 14NJ06 - SPIRDV FY19

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Culp, Amy J

| | | | | | | | |
|-------------------------|---------------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Culp, Amy J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 14NI18 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | DOC |
| Resp Org: | UASHRP | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | YES |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,592.58 | 0.00 | (3,592.58) | (3,592.58) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,795.00 | 5,795.00 | 0.00 | 0.00 | 0.00 | 5,795.00 | 5,795.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 33.97 | 0.00 | (33.97) | (33.97) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,546.22 | 0.00 | (2,546.22) | (2,546.22) |
| 61SNSH Student Labor | 0.00 | 0.00 | 41.21 | 41.21 | 0.00 | (41.21) | (41.21) |
| *Total: Personnel | 5,795.00 | 5,795.00 | 41.21 | 6,213.98 | 0.00 | (418.98) | (418.98) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.86 | 0.00 | (2.86) | (2.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,451.00 | 2,451.00 | 0.00 | 1,519.59 | 0.00 | 931.41 | 931.41 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 213.89 | 0.00 | (213.89) | (213.89) |
| *Total: Fringe Benefits | 2,451.00 | 2,451.00 | 0.00 | 1,736.34 | 0.00 | 714.66 | 714.66 |
| 710 Travel | 3,319.00 | 3,319.00 | 0.00 | 0.00 | 0.00 | 3,319.00 | 3,319.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,109.00 | 0.00 | (1,109.00) | (1,109.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 246.00 | 0.00 | (246.00) | (246.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 261.40 | 0.00 | (261.40) | (261.40) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 74.20 | 0.00 | (74.20) | (74.20) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,650.06 | 0.00 | (1,650.06) | (1,650.06) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 231.00 | 0.00 | (231.00) | (231.00) |
| *Total: Travel | 3,319.00 | 3,319.00 | 0.00 | 3,571.66 | 0.00 | (252.66) | (252.66) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 6,808.86 | 0.00 | (6,808.86) | (6,808.86) |
| 7112 Research Supplies | 9,073.00 | 9,073.00 | 0.00 | 0.00 | 0.00 | 9,073.00 | 9,073.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| *Total: Supplies | 9,073.00 | 9,073.00 | 0.00 | 7,668.86 | 0.00 | 1,404.14 | 1,404.14 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 1,447.00 | 0.00 | (1,447.00) | (1,447.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,447.00 | 0.00 | (1,447.00) | (1,447.00) |
| **Total Direct Cost Expenditures | 20,638.00 | 20,638.00 | 41.21 | 20,637.84 | 0.00 | 0.16 | 0.16 |
| 760300 F&A Expenditures | 2,064.00 | 2,064.00 | 4.12 | 2,063.89 | 0.00 | 0.11 | 0.11 |
| *Total: Indirect Costs | 2,064.00 | 2,064.00 | 4.12 | 2,063.89 | 0.00 | 0.11 | 0.11 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI18 - SPIRDV FY18
 Fund: 14NJ06 - SPIRDV FY19

Status: Closing - BSC/Dept Review
 FMGR: Culp, Amy J

Type: Contract

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NI18 CFDA #: 93.556
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|---------|
| Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | DOC |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 2,064.00 | 2,064.00 | 4.12 | 2,063.89 | 0.00 | 0.11 | 0.11 |
| ***Total Expenditures | 22,702.00 | 22,702.00 | 45.33 | 22,701.73 | 0.00 | 0.27 | 0.27 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 45.33 | 22,701.73 | 0.00 | (22,701.73) | (22,701.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 45.33 | 22,701.73 | 0.00 | (22,701.73) | (22,701.73) |
| ***Total Revenue | 0.00 | 0.00 | 45.33 | 22,701.73 | 0.00 | (22,701.73) | (22,701.73) |

Grant: 14NI20 - VOCA-SA FY18
 Fund: 14NI20 - VOCA-SA FY18

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Culp, Amy J

| | | | | | |
|-------------------------|---------------------------------------------------|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Culp, Amy J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 07/01/2017 | Approved For Preaward | NO |
| Sponsor ID: | 14NI20 | Term Date: | | Budget Controls | DOC |
| CFDA #: | 16.575 | Expend End Date: | | Equipment Vesting | SPONSOR |
| Resp Org: | UASHRP | Rev Account: | 531100 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 772.46 | 0.00 | (772.46) | (772.46) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 772.46 | 772.46 | 0.00 | 0.00 | 0.00 | 772.46 | 772.46 |
| *Total: Personnel | 772.46 | 772.46 | 0.00 | 772.46 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 323.65 | 323.65 | 0.00 | 323.65 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 323.65 | 323.65 | 0.00 | 323.65 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| 7112 Research Supplies | 2,243.89 | 2,243.89 | 0.00 | 0.00 | 0.00 | 2,243.89 | 2,243.89 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 907.33 | 0.00 | (907.33) | (907.33) |
| 76O1C0 Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 | 362.56 | 0.00 | (362.56) | (362.56) |
| *Total: Supplies | 2,243.89 | 2,243.89 | 0.00 | 1,345.89 | 0.00 | 898.00 | 898.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 898.00 | 0.00 | (898.00) | (898.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 898.00 | 0.00 | (898.00) | (898.00) |
| **Total Direct Cost Expenditures | 3,340.00 | 3,340.00 | 0.00 | 3,340.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 3,340.00 | 3,340.00 | 0.00 | 3,340.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,340.00 | 0.00 | (3,340.00) | (3,340.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,340.00 | 0.00 | (3,340.00) | (3,340.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,340.00 | 0.00 | (3,340.00) | (3,340.00) |

Grant: 14NI20 - VOCA-SA FY18
 Fund: 14NJ07 - VOCA-SA FY19

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Culp, Amy J

| | | | | | |
|-------------------------|---------------------------------------------------|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Culp, Amy J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 07/01/2018 | Approved For Preaward | NO |
| Sponsor ID: | 14NI20 | Term Date: | | Budget Controls | DOC |
| Resp Org: | UASHRP | Expend End Date: | | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | Rev Account: | 531100 | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,928.72 | 0.00 | (1,928.72) | (1,928.72) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,990.38 | 1,990.38 | 0.00 | 0.00 | 0.00 | 1,990.38 | 1,990.38 |
| *Total: Personnel | 1,990.38 | 1,990.38 | 0.00 | 1,928.72 | 0.00 | 61.66 | 61.66 |
| 65YF10 Full Fringe Benefit Distr Expe | 841.90 | 841.90 | 0.00 | 815.82 | 0.00 | 26.08 | 26.08 |
| *Total: Fringe Benefits | 841.90 | 841.90 | 0.00 | 815.82 | 0.00 | 26.08 | 26.08 |
| 711100 Supplies-General | 0.00 | 0.00 | 85.79 | 331.46 | 0.00 | (331.46) | (331.46) |
| 7112 Research Supplies | 243.72 | 243.72 | 0.00 | 0.00 | 0.00 | 243.72 | 243.72 |
| *Total: Supplies | 243.72 | 243.72 | 85.79 | 331.46 | 0.00 | (87.74) | (87.74) |
| **Total Direct Cost Expenditures | 3,076.00 | 3,076.00 | 85.79 | 3,076.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,076.00 | 3,076.00 | 85.79 | 3,076.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 85.79 | 3,076.00 | 0.00 | (3,076.00) | (3,076.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 85.79 | 3,076.00 | 0.00 | (3,076.00) | (3,076.00) |
| ***Total Revenue | 0.00 | 0.00 | 85.79 | 3,076.00 | 0.00 | (3,076.00) | (3,076.00) |

Grant: 14NI32 - Potential of Farmed Kelp
 Fund: 14NI32 - Potential of Farmed Kelp

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Bigelow Laboratories for Ocean Studies | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | BLOS 18002 | CFDA #: | 11.427 | Term Date: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 763.36 | 3,053.44 | 1,908.39 | (4,961.83) | (4,961.83) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,164.38 | 0.00 | (5,164.38) | (5,164.38) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,331.00 | 10,331.00 | 0.00 | 0.00 | 0.00 | 10,331.00 | 10,331.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,267.55 | 0.00 | (5,267.55) | (5,267.55) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 20,019.00 | 20,019.00 | 0.00 | 0.00 | 0.00 | 20,019.00 | 20,019.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,667.00 | 12,667.00 | 0.00 | 0.00 | 0.00 | 12,667.00 | 12,667.00 |
| *Total: Personnel | 43,017.00 | 43,017.00 | 763.36 | 13,485.37 | 1,908.39 | 27,623.24 | 27,623.24 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 61.07 | 253.43 | 152.67 | (406.10) | (406.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,160.00 | 13,160.00 | 0.00 | 4,412.67 | 0.00 | 8,747.33 | 8,747.33 |
| *Total: Fringe Benefits | 13,160.00 | 13,160.00 | 61.07 | 4,666.10 | 152.67 | 8,341.23 | 8,341.23 |
| 710 Travel | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 561.07 | 0.00 | (561.07) | (561.07) |
| *Total: Travel | 3,900.00 | 3,900.00 | 0.00 | 561.07 | 0.00 | 3,338.93 | 3,338.93 |
| 7112 Research Supplies | 6,240.00 | 6,240.00 | 0.00 | 0.00 | 0.00 | 6,240.00 | 6,240.00 |
| *Total: Supplies | 6,240.00 | 6,240.00 | 0.00 | 0.00 | 0.00 | 6,240.00 | 6,240.00 |
| **Total Direct Cost Expenditures | 66,317.00 | 66,317.00 | 824.43 | 18,712.54 | 2,061.06 | 45,543.40 | 45,543.40 |
| 760300 F&A Expenditures | 33,354.00 | 33,354.00 | 416.34 | 9,448.60 | 0.00 | 23,905.40 | 23,905.40 |
| *Total: Indirect Costs | 33,354.00 | 33,354.00 | 416.34 | 9,448.60 | 0.00 | 23,905.40 | 23,905.40 |
| **Total Indirect Cost Expenditures | 33,354.00 | 33,354.00 | 416.34 | 9,448.60 | 0.00 | 23,905.40 | 23,905.40 |
| ***Total Expenditures | 99,671.00 | 99,671.00 | 1,240.77 | 28,161.14 | 2,061.06 | 69,448.80 | 69,448.80 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,240.77 | 28,161.14 | 0.00 | (28,161.14) | (28,161.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,240.77 | 28,161.14 | 0.00 | (28,161.14) | (28,161.14) |
| ***Total Revenue | 0.00 | 0.00 | 1,240.77 | 28,161.14 | 0.00 | (28,161.14) | (28,161.14) |

Grant: 14NI33 - ACE Project
 Fund: 14NI33 - ACE Project

Status: Closing - BSC/Dept Review
 FMGR: Ryer, Jeanne

Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ryer, Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 12/01/2017 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 2656 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 5/31/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 863.72 | 0.00 | (863.72) | (863.72) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,364.70 | 0.00 | (9,364.70) | (9,364.70) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,300.00 | 14,300.00 | 0.00 | 0.00 | 0.00 | 14,300.00 | 14,300.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 961.89 | 0.00 | (961.89) | (961.89) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,086.75 | 0.00 | (3,086.75) | (3,086.75) |
| *Total: Personnel | 14,300.00 | 14,300.00 | 0.00 | 14,277.06 | 0.00 | 22.94 | 22.94 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,945.00 | 4,945.00 | 0.00 | 4,688.69 | 0.00 | 256.31 | 256.31 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 259.28 | 0.00 | (259.28) | (259.28) |
| *Total: Fringe Benefits | 4,945.00 | 4,945.00 | 0.00 | 4,947.97 | 0.00 | (2.97) | (2.97) |
| 710 Travel | 980.00 | 980.00 | 0.00 | 0.00 | 0.00 | 980.00 | 980.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 407.34 | 0.00 | (407.34) | (407.34) |
| *Total: Travel | 980.00 | 980.00 | 0.00 | 407.34 | 0.00 | 572.66 | 572.66 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 230.49 | 0.00 | (230.49) | (230.49) |
| 7112 Research Supplies | 185.00 | 185.00 | 0.00 | 0.00 | 0.00 | 185.00 | 185.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 392.13 | 0.00 | (392.13) | (392.13) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,533.00 | 0.00 | (1,533.00) | (1,533.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,530.00 | 1,530.00 | 0.00 | 0.00 | 0.00 | 1,530.00 | 1,530.00 |
| *Total: Supplies | 1,715.00 | 1,715.00 | 0.00 | 2,155.62 | 0.00 | (440.62) | (440.62) |
| **Total Direct Cost Expenditures | 21,940.00 | 21,940.00 | 0.00 | 21,787.99 | 0.00 | 152.01 | 152.01 |
| 760300 F&A Expenditures | 3,060.00 | 3,060.00 | 0.00 | 3,038.29 | 0.00 | 21.71 | 21.71 |
| *Total: Indirect Costs | 3,060.00 | 3,060.00 | 0.00 | 3,038.29 | 0.00 | 21.71 | 21.71 |
| **Total Indirect Cost Expenditures | 3,060.00 | 3,060.00 | 0.00 | 3,038.29 | 0.00 | 21.71 | 21.71 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 24,826.28 | 0.00 | 173.72 | 173.72 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 24,826.28 | 0.00 | (24,826.28) | (24,826.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,826.28 | 0.00 | (24,826.28) | (24,826.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI33 - ACE Project
 Fund: 14NI33 - ACE Project

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2656 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 12/1/17 - 5/31/19

Fund Information

Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,826.28 | 0.00 | (24,826.28) | (24,826.28) |

Grant: 14NI36 - MASPEX
 Fund: 14NI36 - MASPEX

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: McConnell, Mark L

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | McConnell, Mark L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | L42272LP | Term Date: | | IDC Rate Code: | IDC26 | Budget Controls | STDBUD | |
| Resp Org: | UZSPSC | CFDA #: | 43.001 | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 12/1/17 - 2/14/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPMM - PI Mark McConnell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,453.00 | 2,453.00 | 0.00 | 0.00 | 0.00 | 2,453.00 | 2,453.00 |
| *Total: Personnel | 2,453.00 | 2,453.00 | 0.00 | 0.00 | 0.00 | 2,453.00 | 2,453.00 |
| 7112 Research Supplies | 11,680.00 | 11,680.00 | 0.00 | 0.00 | 0.00 | 11,680.00 | 11,680.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 14,216.75 | 0.00 | (14,216.75) | (14,216.75) |
| *Total: Supplies | 11,680.00 | 11,680.00 | 0.00 | 14,216.75 | 0.00 | (2,536.75) | (2,536.75) |
| 760170 RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 14,133.00 | 14,133.00 | 0.00 | 14,216.75 | 0.00 | (83.75) | (83.75) |
| 760300 F&A Expenditures | 4,263.00 | 4,263.00 | 0.00 | 3,696.36 | 0.00 | 566.64 | 566.64 |
| *Total: Indirect Costs | 4,263.00 | 4,263.00 | 0.00 | 3,696.36 | 0.00 | 566.64 | 566.64 |
| **Total Indirect Cost Expenditures | 4,263.00 | 4,263.00 | 0.00 | 3,696.36 | 0.00 | 566.64 | 566.64 |
| ***Total Expenditures | 18,396.00 | 18,396.00 | 0.00 | 17,913.11 | 0.00 | 482.89 | 482.89 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 17,913.11 | 0.00 | (17,913.11) | (17,913.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,913.11 | 0.00 | (17,913.11) | (17,913.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,913.11 | 0.00 | (17,913.11) | (17,913.11) |

Grant: 14NI37 - NH CBO Business Acumen
 Fund: 14NI37 - NH CBO Business Acumen

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-------|
| PI Name: | Davie, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 12/01/2017 | IDC Basis Code: | TDCC | Approved For Preaward | NO | | |
| Sponsor ID: | 2654 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UFDOLD - PI Laura Davie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,767.03 | 0.00 | (16,767.03) | (16,767.03) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 21,855.00 | 21,855.00 | 0.00 | 0.00 | 0.00 | 21,855.00 | 21,855.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 48.19 | 0.00 | (48.19) | (48.19) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Personnel | 22,855.00 | 22,855.00 | 0.00 | 16,815.22 | 0.00 | 6,039.78 | 6,039.78 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,157.00 | 9,157.00 | 0.00 | 7,055.34 | 0.00 | 2,101.66 | 2,101.66 |
| *Total: Fringe Benefits | 9,157.00 | 9,157.00 | 0.00 | 7,055.34 | 0.00 | 2,101.66 | 2,101.66 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 428.66 | 0.00 | (428.66) | (428.66) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 302.17 | 0.00 | (302.17) | (302.17) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 190.76 | 0.00 | (190.76) | (190.76) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 298.00 | 0.00 | (298.00) | (298.00) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,219.59 | 0.00 | 780.41 | 780.41 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 139.84 | 0.00 | (139.84) | (139.84) |
| 7112 Research Supplies | 3,727.00 | 3,727.00 | 0.00 | 0.00 | 0.00 | 3,727.00 | 3,727.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 95.62 | 0.00 | (95.62) | (95.62) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 259.13 | 0.00 | (259.13) | (259.13) |
| 717000 Consulting-General | 6,600.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 6,600.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,500.00 | 7,500.00 | (14,000.00) | (14,000.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,164.23 | 0.00 | (4,164.23) | (4,164.23) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 258.18 | 0.00 | (258.18) | (258.18) |
| *Total: Supplies | 10,327.00 | 10,327.00 | 0.00 | 11,417.00 | 7,500.00 | (8,590.00) | (8,590.00) |
| **Total Direct Cost Expenditures | 44,339.00 | 44,339.00 | 0.00 | 36,507.15 | 7,500.00 | 331.85 | 331.85 |
| 760300 F&A Expenditures | 5,661.00 | 5,661.00 | 0.00 | 4,501.08 | 0.00 | 1,159.92 | 1,159.92 |
| *Total: Indirect Costs | 5,661.00 | 5,661.00 | 0.00 | 4,501.08 | 0.00 | 1,159.92 | 1,159.92 |
| **Total Indirect Cost Expenditures | 5,661.00 | 5,661.00 | 0.00 | 4,501.08 | 0.00 | 1,159.92 | 1,159.92 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 0.00 | 41,008.23 | 7,500.00 | 1,491.77 | 1,491.77 |

Grant: 14NI37 - NH CBO Business Acumen
 Fund: 14NI37 - NH CBO Business Acumen

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Davie, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 12/01/2017 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 2654 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UFDOLD - PI Laura Davie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 41,008.23 | 0.00 | (41,008.23) | (41,008.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 41,008.23 | 0.00 | (41,008.23) | (41,008.23) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 41,008.23 | 0.00 | (41,008.23) | (41,008.23) |

Grant: 14NI38 - 2018 Belknap EDC Assistance
 Fund: 14NI38 - 2018 Belknap EDC Assistance

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Gray, Elizabeth I

PI Name: Grogan, Richard G
 Sponsor: Belknap EDC
 Sponsor ID: 14NI38
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 23,191.00 | 23,191.00 | 0.00 | 0.00 | 0.00 | 23,191.00 | 23,191.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,147.17 | 0.00 | (23,147.17) | (23,147.17) |
| *Total: Personnel | 23,191.00 | 23,191.00 | 0.00 | 23,147.17 | 0.00 | 43.83 | 43.83 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,809.00 | 1,809.00 | 0.00 | 0.00 | 0.00 | 1,809.00 | 1,809.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,852.83 | 0.00 | (1,852.83) | (1,852.83) |
| *Total: Fringe Benefits | 1,809.00 | 1,809.00 | 0.00 | 1,852.83 | 0.00 | (43.83) | (43.83) |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |

Grant: 14NI39 - IDN Region 4
 Fund: 14NI39 - IDN Region 4

Status: Active

Type: Contract

FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Network4Health
 Sponsor ID: 14NI39
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/17 - 12/31/20

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 10/01/2017 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC18 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 454.06 | 0.00 | (454.06) | (454.06) |
| 615F10 PAT | 0.00 | 0.00 | 1,475.66 | 174,267.12 | 18,002.98 | (192,270.10) | (192,270.10) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 311,167.00 | 311,167.00 | 0.00 | 0.00 | 0.00 | 311,167.00 | 311,167.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 410.00 | 410.00 | 0.00 | 0.00 | 0.00 | 410.00 | 410.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 28.78 | 39,133.54 | 333.93 | (39,467.47) | (39,467.47) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 935.00 | 0.00 | (935.00) | (935.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 56,694.00 | 56,694.00 | 0.00 | 0.00 | 0.00 | 56,694.00 | 56,694.00 |
| *Total: Personnel | 368,271.00 | 368,271.00 | 1,504.44 | 214,789.72 | 18,336.91 | 135,144.37 | 135,144.37 |
| 65YF10 Full Fringe Benefit Distr Expe | 136,941.00 | 136,941.00 | 664.04 | 73,689.45 | 8,101.35 | 55,150.20 | 55,150.20 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 2.30 | 3,259.52 | 26.72 | (3,286.24) | (3,286.24) |
| *Total: Fringe Benefits | 136,941.00 | 136,941.00 | 666.34 | 76,948.97 | 8,128.07 | 51,863.96 | 51,863.96 |
| 710 Travel | 25,534.50 | 25,534.50 | 0.00 | 0.00 | 0.00 | 25,534.50 | 25,534.50 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,152.40 | 0.00 | (1,152.40) | (1,152.40) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,514.20 | 0.00 | (2,514.20) | (2,514.20) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Travel | 25,534.50 | 25,534.50 | 0.00 | 3,686.60 | 0.00 | 21,847.90 | 21,847.90 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 93.34 | 0.00 | (93.34) | (93.34) |
| 7112 Research Supplies | 5,652.00 | 5,652.00 | 0.00 | 0.00 | 0.00 | 5,652.00 | 5,652.00 |
| 717000 Consulting-General | 18,090.00 | 18,090.00 | 0.00 | 0.00 | 0.00 | 18,090.00 | 18,090.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 23,742.00 | 23,742.00 | 0.00 | 1,093.34 | 0.00 | 22,648.66 | 22,648.66 |
| **Total Direct Cost Expenditures | 554,488.50 | 554,488.50 | 2,170.78 | 296,518.63 | 26,464.98 | 231,504.89 | 231,504.89 |
| 760300 F&A Expenditures | 99,788.50 | 99,788.50 | 390.74 | 53,373.42 | 0.00 | 46,415.08 | 46,415.08 |
| *Total: Indirect Costs | 99,788.50 | 99,788.50 | 390.74 | 53,373.42 | 0.00 | 46,415.08 | 46,415.08 |
| **Total Indirect Cost Expenditures | 99,788.50 | 99,788.50 | 390.74 | 53,373.42 | 0.00 | 46,415.08 | 46,415.08 |
| ***Total Expenditures | 654,277.00 | 654,277.00 | 2,561.52 | 349,892.05 | 26,464.98 | 277,919.97 | 277,919.97 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI39 - IDN Region 4
 Fund: 14NI39 - IDN Region 4

Status: Active
 FMGR: Ryer, Jeanne
 Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Network4Health
 Sponsor ID: 14NI39
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/17 - 12/31/20

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--------|
| Effective Date: | 10/01/2017 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC18 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | 18.00% | STDBUD |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | | USNH |
| | | | | Idc Waiver | | NO |
| | | | | Sefa Classification | | RESDEV |
| | | | | Uniform Guidance | | NO |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,561.52 | 349,892.05 | 0.00 | (349,892.05) | (349,892.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,561.52 | 349,892.05 | 0.00 | (349,892.05) | (349,892.05) |
| ***Total Revenue | 0.00 | 0.00 | 2,561.52 | 349,892.05 | 0.00 | (349,892.05) | (349,892.05) |

Grant: 14NI41 - Credit for Going Green
 Fund: 14NI41 - Credit for Going Green

Status: Closing - Final Financial Rev
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: Great Bay Stewards
 Sponsor ID: 14NI41
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/17 - 7/1/19

CFDA #: 11.419

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 13,591.96 | 0.00 | (13,591.96) | (13,591.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,623.00 | 19,623.00 | 0.00 | 0.00 | 0.00 | 19,623.00 | 19,623.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,115.85 | 0.00 | (6,115.85) | (6,115.85) |
| *Total: Personnel | 19,623.00 | 19,623.00 | 0.00 | 19,707.81 | 0.00 | (84.81) | (84.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,222.00 | 8,222.00 | 0.00 | 8,336.46 | 0.00 | (114.46) | (114.46) |
| *Total: Fringe Benefits | 8,222.00 | 8,222.00 | 0.00 | 8,336.46 | 0.00 | (114.46) | (114.46) |
| 710 Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| **Total Direct Cost Expenditures | 28,045.00 | 28,045.00 | 0.00 | 28,044.27 | 0.00 | 0.73 | 0.73 |
| 760300 F&A Expenditures | 7,292.00 | 7,292.00 | 0.00 | 7,291.50 | 0.00 | 0.50 | 0.50 |
| *Total: Indirect Costs | 7,292.00 | 7,292.00 | 0.00 | 7,291.50 | 0.00 | 0.50 | 0.50 |
| **Total Indirect Cost Expenditures | 7,292.00 | 7,292.00 | 0.00 | 7,291.50 | 0.00 | 0.50 | 0.50 |
| ***Total Expenditures | 35,337.00 | 35,337.00 | 0.00 | 35,335.77 | 0.00 | 1.23 | 1.23 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 35,335.77 | 0.00 | (35,335.77) | (35,335.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,335.77 | 0.00 | (35,335.77) | (35,335.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,335.77 | 0.00 | (35,335.77) | (35,335.77) |

Grant: 14NI42 - Investing in Our Future
 Fund: 14NI42 - Investing in Our Future

Status: Active
 FMGR: Miko, Istvan

Type: Grant

| | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Rehan, Sandra M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Foundation Food Agriculture Research | Effective Date: | 05/10/2019 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 549038 | Term Date: | | IDC Rate Code: | ID11P1 | Budget Controls | DOC |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBBIOL | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/22/18 - 1/21/23 | | | | | Uniform Guidance | NO |

Org: UBBISR - PI Sandra Rehan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,126.00 | 0.00 | (19,126.00) | (19,126.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 49,386.00 | 49,386.00 | 0.00 | 0.00 | 0.00 | 49,386.00 | 49,386.00 |
| 611Q90 Post Doc | 265,457.00 | 265,457.00 | 0.00 | 65,167.39 | 0.00 | 200,289.61 | 200,289.61 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 6.25 | 0.00 | (6.25) | (6.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 16,415.50 | 0.00 | (16,415.50) | (16,415.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 526.25 | 0.00 | (526.25) | (526.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 43,200.00 | 43,200.00 | 0.00 | 0.00 | 0.00 | 43,200.00 | 43,200.00 |
| *Total: Personnel | 358,043.00 | 358,043.00 | 0.00 | 101,241.39 | 0.00 | 256,801.61 | 256,801.61 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,572.76 | 0.00 | (1,572.76) | (1,572.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 76,322.00 | 76,322.00 | 0.00 | 0.00 | 0.00 | 76,322.00 | 76,322.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 15,811.65 | 0.00 | (15,811.65) | (15,811.65) |
| *Total: Fringe Benefits | 76,322.00 | 76,322.00 | 0.00 | 17,384.41 | 0.00 | 58,937.59 | 58,937.59 |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 648.46 | 0.00 | (648.46) | (648.46) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 861.00 | 0.00 | (861.00) | (861.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 291.88 | 0.00 | (291.88) | (291.88) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,200.35 | 0.00 | (3,200.35) | (3,200.35) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 19.50 | 0.00 | (19.50) | (19.50) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,739.57 | 0.00 | (1,739.57) | (1,739.57) |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 6,825.76 | 0.00 | (1,825.76) | (1,825.76) |
| 7112 Research Supplies | 52,500.00 | 52,500.00 | 0.00 | 0.00 | 0.00 | 52,500.00 | 52,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,635.96 | 0.00 | (4,635.96) | (4,635.96) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 19,221.02 | 0.00 | (19,221.02) | (19,221.02) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 448.36 | 0.00 | (448.36) | (448.36) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,895.00 | 0.00 | (12,895.00) | (12,895.00) |
| *Total: Supplies | 52,500.00 | 52,500.00 | 0.00 | 37,200.34 | 0.00 | 15,299.66 | 15,299.66 |
| **Total Direct Cost Expenditures | 491,865.00 | 491,865.00 | 0.00 | 162,651.90 | 0.00 | 329,213.10 | 329,213.10 |
| 760300 F&A Expenditures | 54,646.00 | 54,646.00 | 0.00 | 18,054.44 | 0.00 | 36,591.56 | 36,591.56 |

Grant: 14NI42 - Investing in Our Future
 Fund: 14NI42 - Investing in Our Future

Status: Active
 FMGR: Miko, Istvan

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Rehan, Sandra M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Foundation Food Agriculture Research | Effective Date: | 05/10/2019 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 549038 | Term Date: | | IDC Rate Code: | ID11P1 | 11.10% | Budget Controls | DOC |
| Resp Org: | UBBIOL | CFDA #: | NONE | Expend End Date: | UNHDST | 11.1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/22/18 - 1/21/23 | Rev Account: | 531100 | IDC Dist From Code: | UNHDST | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Uniform Guidance | NO |

Org: UBBISR - PI Sandra Rehan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 54,646.00 | 54,646.00 | 0.00 | 18,054.44 | 0.00 | 36,591.56 | 36,591.56 |
| **Total Indirect Cost Expenditures | 54,646.00 | 54,646.00 | 0.00 | 18,054.44 | 0.00 | 36,591.56 | 36,591.56 |
| ***Total Expenditures | 546,511.00 | 546,511.00 | 0.00 | 180,706.34 | 0.00 | 365,804.66 | 365,804.66 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 180,706.34 | 0.00 | (180,706.34) | (180,706.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 180,706.34 | 0.00 | (180,706.34) | (180,706.34) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 180,706.34 | 0.00 | (180,706.34) | (180,706.34) |

Grant: 14NI42 - Investing in Our Future
 Fund: 15CB41 - Investing in Our Future - CS

Status: Active
 FMGR: Miko, Istvan

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Rehan, Sandra M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Foundation Food Agriculture Research | Effective Date: | 05/10/2019 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 549038 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls | DOC |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 11.11 | Equipment Vesting | USNH |
| Resp Org: | UBBIOL | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/22/18 - 1/21/23 | | | | | | Uniform Guidance | NO |

Org: UBBISR - PI Sandra Rehan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 24,669.95 | 0.00 | (24,669.95) | (24,669.95) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 98,772.00 | 98,772.00 | 0.00 | 0.00 | 0.00 | 98,772.00 | 98,772.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,107.79 | 64,500.19 | 53,116.19 | (117,616.38) | (117,616.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 219,002.00 | 219,002.00 | 0.00 | 0.00 | 0.00 | 219,002.00 | 219,002.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 41,000.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 41,000.00 | 41,000.00 |
| *Total: Personnel | 358,774.00 | 358,774.00 | 2,107.79 | 89,170.14 | 53,116.19 | 216,487.67 | 216,487.67 |
| 65YF10 Full Fringe Benefit Distr Expe | 133,147.00 | 133,147.00 | 948.50 | 37,755.01 | 23,902.29 | 71,489.70 | 71,489.70 |
| *Total: Fringe Benefits | 133,147.00 | 133,147.00 | 948.50 | 37,755.01 | 23,902.29 | 71,489.70 | 71,489.70 |
| **Total Direct Cost Expenditures | 491,921.00 | 491,921.00 | 3,056.29 | 126,925.15 | 77,018.48 | 287,977.37 | 287,977.37 |
| 760300 F&A Expenditures | 54,652.00 | 54,652.00 | 339.56 | 14,101.44 | 0.00 | 40,550.56 | 40,550.56 |
| *Total: Indirect Costs | 54,652.00 | 54,652.00 | 339.56 | 14,101.44 | 0.00 | 40,550.56 | 40,550.56 |
| **Total Indirect Cost Expenditures | 54,652.00 | 54,652.00 | 339.56 | 14,101.44 | 0.00 | 40,550.56 | 40,550.56 |
| ***Total Expenditures | 546,573.00 | 546,573.00 | 3,395.85 | 141,026.59 | 77,018.48 | 328,527.93 | 328,527.93 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 123,868.89 | 0.00 | (123,868.89) | (123,868.89) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 339.56 | 14,101.44 | 0.00 | (14,101.44) | (14,101.44) |
| *Total: Transfers In | 0.00 | 0.00 | 339.56 | 137,970.33 | 0.00 | (137,970.33) | (137,970.33) |
| ***Total Revenue | 0.00 | 0.00 | 339.56 | 137,970.33 | 0.00 | (137,970.33) | (137,970.33) |

Grant: 14NI44 - Coos Youth Study
 Fund: 14NI44 - Coos Youth Study

Status: Closing - BSC/Dept Review
 FMGR: Grimm, Curt D

Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Grimm, Curt D | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | NHCF - Neil and Louise Tillotson | Effective Date: | 01/31/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 111442 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/18 - 6/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UACCG1 - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 50,005.41 | 0.00 | (50,005.41) | (50,005.41) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 41,272.77 | 0.00 | (41,272.77) | (41,272.77) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 82,804.00 | 82,804.00 | 0.00 | 0.00 | 0.00 | 82,804.00 | 82,804.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 467.53 | 0.00 | (467.53) | (467.53) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 332.95 | 0.00 | (332.95) | (332.95) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,131.46 | 0.00 | (7,131.46) | (7,131.46) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,631.00 | 9,631.00 | 0.00 | 0.00 | 0.00 | 9,631.00 | 9,631.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,783.89 | 0.00 | (5,783.89) | (5,783.89) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 5,193.41 | 0.00 | (5,193.41) | (5,193.41) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,083.30 | 0.00 | (2,083.30) | (2,083.30) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 41.00 | 0.00 | (41.00) | (41.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,727.00 | 18,727.00 | 0.00 | 0.00 | 0.00 | 18,727.00 | 18,727.00 |
| *Total: Personnel | 115,162.00 | 115,162.00 | 0.00 | 112,556.72 | 0.00 | 2,605.28 | 2,605.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,517.00 | 0.00 | (4,517.00) | (4,517.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 23,553.00 | 23,553.00 | 0.00 | 20,407.90 | 0.00 | 3,145.10 | 3,145.10 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 451.15 | 0.00 | (451.15) | (451.15) |
| *Total: Fringe Benefits | 23,553.00 | 23,553.00 | 0.00 | 25,376.05 | 0.00 | (1,823.05) | (1,823.05) |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 523.21 | 0.00 | (523.21) | (523.21) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 293.21 | 0.00 | (293.21) | (293.21) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 176.32 | 0.00 | (176.32) | (176.32) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 1,030.74 | 0.00 | (30.74) | (30.74) |
| 711173 Supplies-telephone calling program | 0.00 | 0.00 | 0.00 | 12.60 | 0.00 | (12.60) | (12.60) |
| 7112 Research Supplies | 5,300.00 | 5,300.00 | 0.00 | 0.00 | 0.00 | 5,300.00 | 5,300.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 38.32 | 0.00 | (38.32) | (38.32) |

Grant: 14NI44 - Coos Youth Study
 Fund: 14NI44 - Coos Youth Study

Status: Closing - BSC/Dept Review
 FMGR: Grimm, Curt D

Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Grimm, Curt D | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | NHCF - Neil and Louise Tillotson | Effective Date: | 01/31/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 111442 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHZERO |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| Resp Org: | UACARS | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/18 - 6/30/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UACCG1 - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 1,669.79 | 0.00 | (1,669.79) | (1,669.79) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 172.20 | 0.00 | (172.20) | (172.20) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 98.66 | 0.00 | (98.66) | (98.66) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 920.00 | 0.00 | (920.00) | (920.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2,321.17 | 0.00 | (2,321.17) | (2,321.17) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 18.45 | 0.00 | (18.45) | (18.45) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 6.49 | 0.00 | (6.49) | (6.49) |
| *Total: Supplies | 5,300.00 | 5,300.00 | 0.00 | 5,507.68 | 0.00 | (207.68) | (207.68) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| **Total Direct Cost Expenditures | 145,015.00 | 145,015.00 | 0.00 | 144,871.19 | 0.00 | 143.81 | 143.81 |
| 760300 F&A Expenditures | 14,501.00 | 14,501.00 | 0.00 | 14,487.12 | 0.00 | 13.88 | 13.88 |
| *Total: Indirect Costs | 14,501.00 | 14,501.00 | 0.00 | 14,487.12 | 0.00 | 13.88 | 13.88 |
| **Total Indirect Cost Expenditures | 14,501.00 | 14,501.00 | 0.00 | 14,487.12 | 0.00 | 13.88 | 13.88 |
| ***Total Expenditures | 159,516.00 | 159,516.00 | 0.00 | 159,358.31 | 0.00 | 157.69 | 157.69 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 159,358.31 | 0.00 | (159,358.31) | (159,358.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 159,358.31 | 0.00 | (159,358.31) | (159,358.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 159,358.31 | 0.00 | (159,358.31) | (159,358.31) |

Grant: 14NI46 - Code.org Regional Partnership
 Fund: 14NI46 - Code.org Regional Partnership

Status: Active
 FMGR: Nickerson, Laura M
 Type: Other

PI Name: Nickerson, Laura M
 Sponsor: Code.org
 Sponsor ID: 14NI46
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 11/8/17 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UALCLN - PI Laura Nickerson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,902.00 | 1,902.00 | 0.00 | 0.00 | 0.00 | 1,902.00 | 1,902.00 |
| *Total: Personnel | 1,902.00 | 1,902.00 | 0.00 | 0.00 | 0.00 | 1,902.00 | 1,902.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 798.00 | 798.00 | 0.00 | 0.00 | 0.00 | 798.00 | 798.00 |
| *Total: Fringe Benefits | 798.00 | 798.00 | 0.00 | 0.00 | 0.00 | 798.00 | 798.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 210.37 | 0.00 | (210.37) | (210.37) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,535.37 | 0.00 | (1,535.37) | (1,535.37) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,167.44 | 0.00 | (2,167.44) | (2,167.44) |
| 7112 Research Supplies | 11,920.00 | 11,920.00 | 0.00 | 0.00 | 0.00 | 11,920.00 | 11,920.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,000.00 | 8,000.00 | 0.00 | 7,102.20 | 9,200.00 | (8,302.20) | (8,302.20) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 27.89 | 4,258.64 | 0.00 | (4,258.64) | (4,258.64) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 76O179 Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 | 206.25 | 0.00 | (206.25) | (206.25) |
| *Total: Supplies | 19,920.00 | 19,920.00 | 27.89 | 14,009.53 | 9,200.00 | (3,289.53) | (3,289.53) |
| **Total Direct Cost Expenditures | 22,620.00 | 22,620.00 | 27.89 | 15,544.90 | 9,200.00 | (2,124.90) | (2,124.90) |
| ***Total Expenditures | 22,620.00 | 22,620.00 | 27.89 | 15,544.90 | 9,200.00 | (2,124.90) | (2,124.90) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 27.89 | 15,544.90 | 0.00 | (15,544.90) | (15,544.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 27.89 | 15,544.90 | 0.00 | (15,544.90) | (15,544.90) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 27.89 | 15,544.90 | 0.00 | (15,544.90) | (15,544.90) |

Grant: 14NI47 - Energetic Storm Particle Event
 Fund: 14NI47 - Energetic Storm Particle Event

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name: Smith, Charles W
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: K99053CT CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/17 - 4/20/20

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCS - Charles Smith,III

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,363.78 | 0.00 | (2,363.78) | (2,363.78) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,404.73 | 0.00 | (7,404.73) | (7,404.73) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,521.00 | 22,521.00 | 0.00 | 0.00 | 0.00 | 22,521.00 | 22,521.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 12.62 | 0.00 | (12.62) | (12.62) |
| 61SNSH Student Labor | 0.00 | 0.00 | 276.00 | 2,248.00 | 0.00 | (2,248.00) | (2,248.00) |
| *Total: Personnel | 22,521.00 | 22,521.00 | 276.00 | 12,029.13 | 0.00 | 10,491.87 | 10,491.87 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 192.03 | 0.00 | (192.03) | (192.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,986.00 | 8,986.00 | 0.00 | 3,132.21 | 0.00 | 5,853.79 | 5,853.79 |
| *Total: Fringe Benefits | 8,986.00 | 8,986.00 | 0.00 | 3,324.24 | 0.00 | 5,661.76 | 5,661.76 |
| 7112 Research Supplies | 1,798.00 | 1,798.00 | 0.00 | 0.00 | 0.00 | 1,798.00 | 1,798.00 |
| *Total: Supplies | 1,798.00 | 1,798.00 | 0.00 | 0.00 | 0.00 | 1,798.00 | 1,798.00 |
| **Total Direct Cost Expenditures | 33,305.00 | 33,305.00 | 276.00 | 15,353.37 | 0.00 | 17,951.63 | 17,951.63 |
| 760300 F&A Expenditures | 16,695.00 | 16,695.00 | 139.38 | 7,747.54 | 0.00 | 8,947.46 | 8,947.46 |
| *Total: Indirect Costs | 16,695.00 | 16,695.00 | 139.38 | 7,747.54 | 0.00 | 8,947.46 | 8,947.46 |
| **Total Indirect Cost Expenditures | 16,695.00 | 16,695.00 | 139.38 | 7,747.54 | 0.00 | 8,947.46 | 8,947.46 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 415.38 | 23,100.91 | 0.00 | 26,899.09 | 26,899.09 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 415.38 | 23,100.91 | 0.00 | (23,100.91) | (23,100.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 415.38 | 23,100.91 | 0.00 | (23,100.91) | (23,100.91) |
| ***Total Revenue | 0.00 | 0.00 | 415.38 | 23,100.91 | 0.00 | (23,100.91) | (23,100.91) |

Grant: 14NI48 - Thin Layer Sediment Placement
 Fund: 14NI48 - Thin Layer Sediment Placement

Status: Active
 FMGR: Moore, Gregg E
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Moore, Gregg E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Narragansett Bay Natl Estuarine Res Reserve | Effective Date: | 11/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14NI48 | CFDA #: | 11.420 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/17 - 10/31/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,123.47 | 0.00 | (8,123.47) | (8,123.47) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,954.00 | 20,954.00 | 0.00 | 0.00 | 0.00 | 20,954.00 | 20,954.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 1,071.45 | (1,071.45) | (1,071.45) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 756.00 | 5,513.00 | 0.00 | (5,513.00) | (5,513.00) |
| *Total: Personnel | 20,954.00 | 20,954.00 | 756.00 | 13,636.47 | 1,071.45 | 6,246.08 | 6,246.08 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 85.72 | (85.72) | (85.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,780.00 | 8,780.00 | 0.00 | 3,436.29 | 0.00 | 5,343.71 | 5,343.71 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 61.26 | 460.85 | 0.00 | (460.85) | (460.85) |
| *Total: Fringe Benefits | 8,780.00 | 8,780.00 | 61.26 | 3,897.14 | 85.72 | 4,797.14 | 4,797.14 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 Research Supplies | 3,100.00 | 3,100.00 | 0.00 | 0.00 | 0.00 | 3,100.00 | 3,100.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 7.26 | 442.68 | 0.00 | (442.68) | (442.68) |
| *Total: Supplies | 3,100.00 | 3,100.00 | 7.26 | 442.68 | 0.00 | 2,657.32 | 2,657.32 |
| **Total Direct Cost Expenditures | 33,334.00 | 33,334.00 | 824.52 | 17,976.29 | 1,157.17 | 14,200.54 | 14,200.54 |
| 760300 F&A Expenditures | 8,666.00 | 8,666.00 | 214.38 | 4,673.84 | 0.00 | 3,992.16 | 3,992.16 |
| *Total: Indirect Costs | 8,666.00 | 8,666.00 | 214.38 | 4,673.84 | 0.00 | 3,992.16 | 3,992.16 |
| **Total Indirect Cost Expenditures | 8,666.00 | 8,666.00 | 214.38 | 4,673.84 | 0.00 | 3,992.16 | 3,992.16 |
| ***Total Expenditures | 42,000.00 | 42,000.00 | 1,038.90 | 22,650.13 | 1,157.17 | 18,192.70 | 18,192.70 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,038.90 | 22,650.13 | 0.00 | (22,650.13) | (22,650.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,038.90 | 22,650.13 | 0.00 | (22,650.13) | (22,650.13) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 1,038.90 | 22,650.13 | 0.00 | (22,650.13) | (22,650.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI48 - Thin Layer Sediment Placement
 Fund: 14NI48 - Thin Layer Sediment Placement

Status: Active
 FMGR: Moore, Gregg E
 Type: Grant

PI Name: Moore, Gregg E
 Sponsor: Narragansett Bay Natl Estuarine Res Reserve
 Sponsor ID: 14NI48 CFDA #: 11.420
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 11/1/17 - 10/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|---------------|
| Effective Date: | 11/01/2017 | IDC Basis Code: | MTDCN |
| Term Date: | | IDC Rate Code: | URESOF 26.00% |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

Org: UBBIGM - PI Gregg E Moore

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

FIN5130.1
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 8/2/2019 9:46:01 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI49 - Nicrophorus Orbicollis Beetle
 Fund: 14NI49 - Nicrophorus Orbicollis Beetle

Status: Closing - OSR/Central Off Review
 FMGR: Hall, Carrie L

Type: Grant

PI Name: Hall, Carrie L
 Sponsor: Sigma Xi, The Scientific Research Society
 Sponsor ID: 14NI49 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBBICH - PI Carrie Hall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 740.00 | 0.00 | (740.00) | (740.00) |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 740.00 | 0.00 | 260.00 | 260.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 740.00 | 0.00 | 260.00 | 260.00 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 740.00 | 0.00 | 260.00 | 260.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 740.00 | 0.00 | (740.00) | (740.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 740.00 | 0.00 | (740.00) | (740.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 740.00 | 0.00 | (740.00) | (740.00) |

Grant: 14NI54 - Creating Functioning Landscape
 Fund: 14NI54 - Creating Functioning Landscape

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Fish & Wildlife Foundation | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 040517057704 | CFDA #: | 10.902 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,436.68 | 11,436.66 | 2,772.93 | (14,209.59) | (14,209.59) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 28,580.15 | 0.00 | (28,580.15) | (28,580.15) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 51,490.00 | 51,490.00 | 0.00 | 0.00 | 0.00 | 51,490.00 | 51,490.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,060.00 | 10,060.00 | 0.00 | 0.00 | 0.00 | 10,060.00 | 10,060.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 5,959.46 | 0.00 | (5,959.46) | (5,959.46) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,938.00 | 0.00 | (7,938.00) | (7,938.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 220.00 | 2,039.00 | 0.00 | (2,039.00) | (2,039.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 107.25 | 0.00 | (107.25) | (107.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,040.00 | 20,040.00 | 0.00 | 0.00 | 0.00 | 20,040.00 | 20,040.00 |
| *Total: Personnel | 81,590.00 | 81,590.00 | 4,656.68 | 56,060.52 | 2,772.93 | 22,756.55 | 22,756.55 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 368.24 | 936.85 | 221.83 | (1,158.68) | (1,158.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,864.00 | 5,864.00 | 0.00 | 2,510.01 | 0.00 | 3,353.99 | 3,353.99 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 666.77 | 0.00 | (666.77) | (666.77) |
| *Total: Fringe Benefits | 5,864.00 | 5,864.00 | 368.24 | 4,113.63 | 221.83 | 1,528.54 | 1,528.54 |
| 710 Travel | 5,539.72 | 5,539.72 | 0.00 | 0.00 | 0.00 | 5,539.72 | 5,539.72 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 195.11 | 0.00 | (195.11) | (195.11) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 862.72 | 0.00 | (862.72) | (862.72) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 161.27 | 0.00 | (161.27) | (161.27) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,764.96 | 0.00 | (1,764.96) | (1,764.96) |
| *Total: Travel | 5,539.72 | 5,539.72 | 0.00 | 3,459.06 | 0.00 | 2,080.66 | 2,080.66 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 100.68 | 0.00 | (100.68) | (100.68) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 100.68 | 0.00 | (100.68) | (100.68) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 34,294.00 | 34,294.00 | 0.00 | 0.00 | 0.00 | 34,294.00 | 34,294.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,807.75 | 0.00 | (14,807.75) | (14,807.75) |
| *Total: Tuition | 34,294.00 | 34,294.00 | 0.00 | 18,227.75 | 0.00 | 16,066.25 | 16,066.25 |

Grant: 14NI54 - Creating Functioning Landscape
 Fund: 14NI54 - Creating Functioning Landscape

Status: Active
 Type: Grant
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057704 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | DOC |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 127,287.72 | 127,287.72 | 5,024.92 | 81,961.64 | 2,994.76 | 42,331.32 | 42,331.32 |
| 760300 F&A Expenditures | 47,550.28 | 47,550.28 | 2,537.58 | 32,101.13 | 0.00 | 15,449.15 | 15,449.15 |
| *Total: Indirect Costs | 47,550.28 | 47,550.28 | 2,537.58 | 32,101.13 | 0.00 | 15,449.15 | 15,449.15 |
| **Total Indirect Cost Expenditures | 47,550.28 | 47,550.28 | 2,537.58 | 32,101.13 | 0.00 | 15,449.15 | 15,449.15 |
| ***Total Expenditures | 174,838.00 | 174,838.00 | 7,562.50 | 114,062.77 | 2,994.76 | 57,780.47 | 57,780.47 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 7,562.50 | 114,062.77 | 0.00 | (114,062.77) | (114,062.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,562.50 | 114,062.77 | 0.00 | (114,062.77) | (114,062.77) |
| ***Total Revenue | 0.00 | 0.00 | 7,562.50 | 114,062.77 | 0.00 | (114,062.77) | (114,062.77) |

Grant: 14NI54 - Creating Functioning Landscape
 Fund: 15CB48 - Creating Functioning Landscape CS

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Fish & Wildlife Foundation | Effective Date: | 03/22/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 040517057704 | CFDA #: | 10.902 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 | 0.00 | 0.00 | 0.00 | 19,399.53 | 0.00 | (19,399.53) | (19,399.53) |
| 611NZ0 | 39,494.00 | 39,494.00 | 0.00 | 0.00 | 0.00 | 39,494.00 | 39,494.00 |
| 615NZ0 | 17,633.00 | 17,633.00 | 0.00 | 0.00 | 0.00 | 17,633.00 | 17,633.00 |
| 616F10 | 0.00 | 0.00 | 3,721.40 | 3,721.40 | 0.00 | (3,721.40) | (3,721.40) |
| 617F10 | 0.00 | 0.00 | 0.00 | 3,391.52 | 0.00 | (3,391.52) | (3,391.52) |
| 61CPHX | 0.00 | 0.00 | 0.00 | 5,362.00 | 0.00 | (5,362.00) | (5,362.00) |
| *Total: Personnel | 57,127.00 | 57,127.00 | 3,721.40 | 31,874.45 | 0.00 | 25,252.55 | 25,252.55 |
| 65YF10 | 23,937.00 | 23,937.00 | 1,574.20 | 11,214.79 | 0.00 | 12,722.21 | 12,722.21 |
| 65YP10 | 0.00 | 0.00 | 0.00 | 450.40 | 0.00 | (450.40) | (450.40) |
| *Total: Fringe Benefits | 23,937.00 | 23,937.00 | 1,574.20 | 11,665.19 | 0.00 | 12,271.81 | 12,271.81 |
| 8O1003 | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| **Total Direct Cost Expenditures | 81,064.00 | 81,064.00 | 5,295.60 | 43,539.67 | 0.00 | 37,524.33 | 37,524.33 |
| 760300 | 48,394.00 | 48,394.00 | 2,674.27 | 21,987.37 | 0.00 | 26,406.63 | 26,406.63 |
| *Total: Indirect Costs | 48,394.00 | 48,394.00 | 2,674.27 | 21,987.37 | 0.00 | 26,406.63 | 26,406.63 |
| **Total Indirect Cost Expenditures | 48,394.00 | 48,394.00 | 2,674.27 | 21,987.37 | 0.00 | 26,406.63 | 26,406.63 |
| ***Total Expenditures | 129,458.00 | 129,458.00 | 7,969.87 | 65,527.04 | 0.00 | 63,930.96 | 63,930.96 |
| Revenue | | | | | | | |
| 811003 | 0.00 | 0.00 | 0.00 | 38,244.08 | 0.00 | (38,244.08) | (38,244.08) |
| 811004 | 0.00 | 0.00 | 2,674.27 | 21,987.37 | 0.00 | (21,987.37) | (21,987.37) |
| *Total: Transfers In | 0.00 | 0.00 | 2,674.27 | 60,231.45 | 0.00 | (60,231.45) | (60,231.45) |
| ***Total Revenue | 0.00 | 0.00 | 2,674.27 | 60,231.45 | 0.00 | (60,231.45) | (60,231.45) |

Grant: 14NI54 - Creating Functioning Landscape
 Fund: 17C020 - Functioning Landscape Ext Cash

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057704 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 06/20/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 71CSXS Memo cost share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Memo Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CS99 Memo cost share offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Memo Cost Share Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 9,975.00 | 9,975.00 | 0.00 | 0.00 | 0.00 | 9,975.00 | 9,975.00 |
| *Total: Supplies | 9,975.00 | 9,975.00 | 0.00 | 0.00 | 0.00 | 9,975.00 | 9,975.00 |
| **Total Direct Cost Expenditures | 9,975.00 | 9,975.00 | 0.00 | 0.00 | 0.00 | 9,975.00 | 9,975.00 |
| 760300 F&A Expenditures | 5,025.00 | 5,025.00 | 0.00 | 0.00 | 0.00 | 5,025.00 | 5,025.00 |
| *Total: Indirect Costs | 5,025.00 | 5,025.00 | 0.00 | 0.00 | 0.00 | 5,025.00 | 5,025.00 |
| **Total Indirect Cost Expenditures | 5,025.00 | 5,025.00 | 0.00 | 0.00 | 0.00 | 5,025.00 | 5,025.00 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |

Grant: 14NI56 - IDN1 Project Facilitation
 Fund: 14NI56 - IDN1 Project Facilitation

Status: Closing - OSR/Central Off Review
 FMGR: Ryer, Jeanne

Type: Contract

| | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Ryer, Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Dartmouth-Hitchcock Medical Center | Effective Date: | 01/01/2018 | IDC Basis Code: | TDC |
| Sponsor ID: | 14NI56 | CFDA #: | 93.000 | Term Date: | IDC18 18.00% |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST 18 |
| FRAGRNT Start/End Date: | 1/1/18 - 6/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,002.00 | 27,002.00 | 0.00 | 0.00 | 0.00 | 27,002.00 | 27,002.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 83,370.89 | 0.00 | (83,370.89) | (83,370.89) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 93,158.00 | 93,158.00 | 0.00 | 0.00 | 0.00 | 93,158.00 | 93,158.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 19,539.59 | 0.00 | (19,539.59) | (19,539.59) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: Personnel | 137,560.00 | 137,560.00 | 0.00 | 105,187.48 | 0.00 | 32,372.52 | 32,372.52 |
| 65YF10 Full Fringe Benefit Distr Expe | 52,076.00 | 52,076.00 | 0.00 | 35,145.93 | 0.00 | 16,930.07 | 16,930.07 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,801.99 | 0.00 | (1,801.99) | (1,801.99) |
| *Total: Fringe Benefits | 52,076.00 | 52,076.00 | 0.00 | 36,947.92 | 0.00 | 15,128.08 | 15,128.08 |
| 710 Travel | 17,056.00 | 17,056.00 | 0.00 | 0.00 | 0.00 | 17,056.00 | 17,056.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,608.63 | 0.00 | (1,608.63) | (1,608.63) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 367.72 | 5,680.62 | 0.00 | (5,680.62) | (5,680.62) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 97.44 | 97.44 | 0.00 | (97.44) | (97.44) |
| *Total: Travel | 17,056.00 | 17,056.00 | 465.16 | 7,386.69 | 0.00 | 9,669.31 | 9,669.31 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 189.99 | 0.00 | (189.99) | (189.99) |
| 7112 Research Supplies | 4,279.00 | 4,279.00 | 0.00 | 0.00 | 0.00 | 4,279.00 | 4,279.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Supplies | 4,279.00 | 4,279.00 | 0.00 | 1,189.99 | 0.00 | 3,089.01 | 3,089.01 |
| **Total Direct Cost Expenditures | 210,971.00 | 210,971.00 | 465.16 | 150,712.08 | 0.00 | 60,258.92 | 60,258.92 |
| 760300 F&A Expenditures | 37,974.00 | 37,974.00 | 83.73 | 27,128.16 | 0.00 | 10,845.84 | 10,845.84 |
| *Total: Indirect Costs | 37,974.00 | 37,974.00 | 83.73 | 27,128.16 | 0.00 | 10,845.84 | 10,845.84 |
| **Total Indirect Cost Expenditures | 37,974.00 | 37,974.00 | 83.73 | 27,128.16 | 0.00 | 10,845.84 | 10,845.84 |
| ***Total Expenditures | 248,945.00 | 248,945.00 | 548.89 | 177,840.24 | 0.00 | 71,104.76 | 71,104.76 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI56 - IDN1 Project Facilitation
 Fund: 14NI56 - IDN1 Project Facilitation

Status: Closing - OSR/Central Off Review
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Dartmouth-Hitchcock Medical Center
 Sponsor ID: 14NI56 CFDA #: 93.000
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/18 - 6/30/19

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC18 18.00%
 IDC Dist From Code: UNHDST 18
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preadward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 548.89 | 177,840.24 | 0.00 | (177,840.24) | (177,840.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 548.89 | 177,840.24 | 0.00 | (177,840.24) | (177,840.24) |
| ***Total Revenue | 0.00 | 0.00 | 548.89 | 177,840.24 | 0.00 | (177,840.24) | (177,840.24) |

Grant: 14NI56 - IDN1 Project Facilitation
 Fund: 14NI56 - IDN1 Project Facilitation

Status: Closing - OSR/Central Off Review
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Dartmouth-Hitchcock Medical Center
 Sponsor ID: 14NI56 CFDA #: 93.000
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/18 - 6/30/19

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC18 18.00%
 IDC Dist From Code: UNHDST 18
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UFIHPP - Inst for Health Policy & Practic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 344.78 | 0.00 | (344.78) | (344.78) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 344.78 | 0.00 | (344.78) | (344.78) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 344.78 | 0.00 | (344.78) | (344.78) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 62.06 | 0.00 | (62.06) | (62.06) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 62.06 | 0.00 | (62.06) | (62.06) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 62.06 | 0.00 | (62.06) | (62.06) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 406.84 | 0.00 | (406.84) | (406.84) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 406.84 | 0.00 | (406.84) | (406.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 406.84 | 0.00 | (406.84) | (406.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 406.84 | 0.00 | (406.84) | (406.84) |

Grant: 14NI56 - IDN1 Project Facilitation
 Fund: 14NJ43 - Statement of Work #6

Status: Closing - OSR/Central Off Review
 FMGR: Hodder, Lucy C

Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Dartmouth-Hitchcock Medical Center
 Sponsor ID: 14NI56 CFDA #: 93.000
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/18 - 6/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC18 18.00%
 IDC Dist From Code: UNHDST 18
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOLH - PI Lucy Hodder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 943.00 | 943.00 | 0.00 | 0.00 | 0.00 | 943.00 | 943.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,398.52 | 0.00 | (1,398.52) | (1,398.52) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 620.00 | 620.00 | 0.00 | 0.00 | 0.00 | 620.00 | 620.00 |
| *Total: Personnel | 1,563.00 | 1,563.00 | 0.00 | 1,398.52 | 0.00 | 164.48 | 164.48 |
| 65YF10 Full Fringe Benefit Distr Expe | 451.00 | 451.00 | 0.00 | 591.57 | 0.00 | (140.57) | (140.57) |
| *Total: Fringe Benefits | 451.00 | 451.00 | 0.00 | 591.57 | 0.00 | (140.57) | (140.57) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 56.38 | 0.00 | (56.38) | (56.38) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 56.38 | 0.00 | (56.38) | (56.38) |
| 7112 Research Supplies | 62.00 | 62.00 | 0.00 | 0.00 | 0.00 | 62.00 | 62.00 |
| *Total: Supplies | 62.00 | 62.00 | 0.00 | 0.00 | 0.00 | 62.00 | 62.00 |
| **Total Direct Cost Expenditures | 2,076.00 | 2,076.00 | 0.00 | 2,046.47 | 0.00 | 29.53 | 29.53 |
| 760300 F&A Expenditures | 374.00 | 374.00 | 0.00 | 368.36 | 0.00 | 5.64 | 5.64 |
| *Total: Indirect Costs | 374.00 | 374.00 | 0.00 | 368.36 | 0.00 | 5.64 | 5.64 |
| **Total Indirect Cost Expenditures | 374.00 | 374.00 | 0.00 | 368.36 | 0.00 | 5.64 | 5.64 |
| ***Total Expenditures | 2,450.00 | 2,450.00 | 0.00 | 2,414.83 | 0.00 | 35.17 | 35.17 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,414.83 | 0.00 | (2,414.83) | (2,414.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,414.83 | 0.00 | (2,414.83) | (2,414.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,414.83 | 0.00 | (2,414.83) | (2,414.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI60 - Science Friday
 Fund: 14NI60 - Science Friday

Status: Active
 FMGR: Hall, Carrie L
 Type: Grant

PI Name: Hall, Carrie L
 Sponsor: Animal Behavior Society
 Sponsor ID: 14NI60
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 2/15/18 - 4/1/20
 CFDA #: NONE

Fund Information
 Effective Date: 02/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBBICH - PI Carrie Hall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 423.94 | 0.00 | (423.94) | (423.94) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 42.10 | 0.00 | (42.10) | (42.10) |
| *Total: Supplies | 500.00 | 500.00 | 0.00 | 466.04 | 0.00 | 33.96 | 33.96 |
| **Total Direct Cost Expenditures | 500.00 | 500.00 | 0.00 | 466.04 | 0.00 | 33.96 | 33.96 |
| ***Total Expenditures | 500.00 | 500.00 | 0.00 | 466.04 | 0.00 | 33.96 | 33.96 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 466.04 | 0.00 | (466.04) | (466.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 466.04 | 0.00 | (466.04) | (466.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 466.04 | 0.00 | (466.04) | (466.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI66 - Embedding Public Engagemen
 Fund: 14NI66 - Embedding Public Engagemen

Status: Active
 Type: Grant
 FMGR: Rogers, Shannon H

| | | | | | |
|-------------------------|-----------------------------------|----------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Rogers, Shannon H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Hubbard Brook Research Foundation | Effective Date: 01/01/2018 | IDC Basis Code: MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 17132044C6S01 CFDA #: 47.000 | Term Date: | IDC Rate Code: UOTHOF 26.00% | Budget Controls | NSF |
| Resp Org: | UXCMDV | Expend End Date: | IDC Dist From Code: UNHDST 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | Rev Account: 531100 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UXCMSR - PI Shannon Rogers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,385.15 | 0.00 | (28,385.15) | (28,385.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI68 - Epinephrine Auto-Injector 2018
 Fund: 14NI68 - Epinephrine Auto-Injector 2018

Status: Active
 Type: Grant
 FMGR: L'Italien, Rochelle J

| | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | L'Italien, Rochelle J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Food Allergy Research & Education FARE | Effective Date: | 04/03/2018 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14NI68 | Term Date: | | IDC Rate Code: | Budget Controls | NHZERO |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UQBBS | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/28/18 - 12/31/19 | | | | Uniform Guidance | NO |

Org: UQDGAL - PI Rochelle L'Italien

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 410.26 | 410.26 | 0.00 | 0.00 | 0.00 | 410.26 | 410.26 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 410.26 | 0.00 | (410.26) | (410.26) |
| *Total: Supplies | 410.26 | 410.26 | 0.00 | 410.26 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 410.26 | 410.26 | 0.00 | 410.26 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 410.26 | 410.26 | 0.00 | 410.26 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 410.26 | 0.00 | (410.26) | (410.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 410.26 | 0.00 | (410.26) | (410.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 410.26 | 0.00 | (410.26) | (410.26) |

Grant: 14NI69 - Summer Boot Camps Status: Active Type: Grant
 Fund: 14NI69 - Summer Boot Camps FMGR: Dillon, Michele M

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Dillon, Michele M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Mellon (Andrew W.) Foundation | Effective Date: | 11/29/2018 | Approved For Preaward | NO |
| Sponsor ID: | 170904873 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UCHCTR | Rev Account: | 531100 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/1/18 - 7/31/21 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UCHCBF - PI Burt Feintuch

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | (1,900.00) | (1,900.00) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 4,000.00 | 7,999.93 | 0.00 | (7,999.93) | (7,999.93) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 1,331.25 | 0.00 | (1,331.25) | (1,331.25) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Personnel | 12,000.00 | 12,000.00 | 6,000.00 | 15,731.18 | 0.00 | (3,731.18) | (3,731.18) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 504.00 | 1,153.45 | 0.00 | (1,153.45) | (1,153.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,028.00 | 5,028.00 | 0.00 | 0.00 | 0.00 | 5,028.00 | 5,028.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| *Total: Fringe Benefits | 5,028.00 | 5,028.00 | 504.00 | 1,321.45 | 0.00 | 3,706.55 | 3,706.55 |
| 710 Travel | 153,472.00 | 153,472.00 | 0.00 | 0.00 | 0.00 | 153,472.00 | 153,472.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 835.87 | 0.00 | (835.87) | (835.87) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,471.57 | 0.00 | (3,471.57) | (3,471.57) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 30,105.28 | 0.00 | (30,105.28) | (30,105.28) |
| *Total: Travel | 153,472.00 | 153,472.00 | 0.00 | 35,412.72 | 0.00 | 118,059.28 | 118,059.28 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 121.24 | 0.00 | (121.24) | (121.24) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 86.28 | 0.00 | (86.28) | (86.28) |
| 717000 Consulting-General | 253,500.00 | 253,500.00 | 0.00 | 0.00 | 0.00 | 253,500.00 | 253,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,515.00 | 0.00 | (1,515.00) | (1,515.00) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 70.86 | 0.00 | (70.86) | (70.86) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 516.00 | 0.00 | (516.00) | (516.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 660.72 | 0.00 | (660.72) | (660.72) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 89.20 | 0.00 | (89.20) | (89.20) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| *Total: Supplies | 253,500.00 | 253,500.00 | 0.00 | 23,099.30 | 0.00 | 230,400.70 | 230,400.70 |

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NI69 - Summer Boot Camps

Status: Active
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 170904873 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 4/1/18 - 7/31/21

Fund Information
 Effective Date: 11/29/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCHCBF - PI Burt Feintuch

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722200 Participant Support | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 56,000.00 | 0.00 | (56,000.00) | (56,000.00) |
| *Total: Participant Support | 300,000.00 | 300,000.00 | 0.00 | 56,000.00 | 0.00 | 244,000.00 | 244,000.00 |
| **Total Direct Cost Expenditures | 724,000.00 | 724,000.00 | 6,504.00 | 131,564.65 | 0.00 | 592,435.35 | 592,435.35 |
| ***Total Expenditures | 724,000.00 | 724,000.00 | 6,504.00 | 131,564.65 | 0.00 | 592,435.35 | 592,435.35 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,504.00 | 131,564.65 | 0.00 | (131,564.65) | (131,564.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,504.00 | 131,564.65 | 0.00 | (131,564.65) | (131,564.65) |
| ***Total Revenue | 0.00 | 0.00 | 6,504.00 | 131,564.65 | 0.00 | (131,564.65) | (131,564.65) |

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NI69 - Summer Boot Camps

Status: Active
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 170904873 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 4/1/18 - 7/31/21

Fund Information
 Effective Date: 11/29/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCHCTR - Center for the Humanities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | (504.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | (504.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (6,504.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (6,504.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | (6,504.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (6,504.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (6,504.00) | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 14NI69 - Summer Boot Camps
 Fund: 15P215 - Summer Boot Camps Program Inc

Status: Active
 FMGR: Dillon, Michele M
 Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 170904873 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 4/1/18 - 7/31/21

Fund Information
 Effective Date: 11/29/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCHCBF - PI Burt Feintuch

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 760.00 | 0.00 | (760.00) | (760.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 760.00 | 0.00 | (760.00) | (760.00) |
| 7112 Research Supplies | 6,794.26 | 6,794.26 | 0.00 | 0.00 | 0.00 | 6,794.26 | 6,794.26 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 7,038.30 | 0.00 | (7,038.30) | (7,038.30) |
| *Total: Supplies | 6,794.26 | 6,794.26 | 0.00 | 7,038.30 | 0.00 | (244.04) | (244.04) |
| **Total Direct Cost Expenditures | 6,794.26 | 6,794.26 | 0.00 | 7,798.30 | 0.00 | (1,004.04) | (1,004.04) |
| ***Total Expenditures | 6,794.26 | 6,794.26 | 0.00 | 7,798.30 | 0.00 | (1,004.04) | (1,004.04) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 7,899.54 | 0.00 | (7,899.54) | (7,899.54) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 7,899.54 | 0.00 | (7,899.54) | (7,899.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,899.54 | 0.00 | (7,899.54) | (7,899.54) |

Grant: 14NI70 - Science-Based Rehabilitation
 Fund: 14NI70 - Science-Based Rehabilitation

Status: Active
 FMGR: Gunn, John Steven

Type: Grant

PI Name: Gunn, John Steven
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057630 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 3/31/20

Fund Information
 Effective Date: 04/10/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJU - PI John Gunn

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 538.57 | 5,555.67 | 1,346.44 | (6,902.11) | (6,902.11) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,245.00 | 9,245.00 | 0.00 | 0.00 | 0.00 | 9,245.00 | 9,245.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,500.14 | 0.00 | (6,500.14) | (6,500.14) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 36,468.00 | 36,468.00 | 0.00 | 0.00 | 0.00 | 36,468.00 | 36,468.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 6,563.15 | 0.00 | (6,563.15) | (6,563.15) |
| *Total: Personnel | 45,713.00 | 45,713.00 | 538.57 | 18,618.96 | 1,346.44 | 25,747.60 | 25,747.60 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 43.09 | 455.13 | 107.72 | (562.85) | (562.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,785.00 | 16,785.00 | 0.00 | 2,776.21 | 0.00 | 14,008.79 | 14,008.79 |
| *Total: Fringe Benefits | 16,785.00 | 16,785.00 | 43.09 | 3,231.34 | 107.72 | 13,445.94 | 13,445.94 |
| 710 Travel | 3,365.00 | 3,365.00 | 0.00 | 0.00 | 0.00 | 3,365.00 | 3,365.00 |
| *Total: Travel | 3,365.00 | 3,365.00 | 0.00 | 0.00 | 0.00 | 3,365.00 | 3,365.00 |
| 7112 Research Supplies | 2,598.00 | 2,598.00 | 0.00 | 0.00 | 0.00 | 2,598.00 | 2,598.00 |
| *Total: Supplies | 2,598.00 | 2,598.00 | 0.00 | 0.00 | 0.00 | 2,598.00 | 2,598.00 |
| **Total Direct Cost Expenditures | 68,461.00 | 68,461.00 | 581.66 | 21,850.30 | 1,454.16 | 45,156.54 | 45,156.54 |
| 760300 F&A Expenditures | 34,480.00 | 34,480.00 | 293.74 | 11,026.00 | 0.00 | 23,454.00 | 23,454.00 |
| *Total: Indirect Costs | 34,480.00 | 34,480.00 | 293.74 | 11,026.00 | 0.00 | 23,454.00 | 23,454.00 |
| **Total Indirect Cost Expenditures | 34,480.00 | 34,480.00 | 293.74 | 11,026.00 | 0.00 | 23,454.00 | 23,454.00 |
| ***Total Expenditures | 102,941.00 | 102,941.00 | 875.40 | 32,876.30 | 1,454.16 | 68,610.54 | 68,610.54 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 875.40 | 32,876.30 | 0.00 | (32,876.30) | (32,876.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 875.40 | 32,876.30 | 0.00 | (32,876.30) | (32,876.30) |
| ***Total Revenue | 0.00 | 0.00 | 875.40 | 32,876.30 | 0.00 | (32,876.30) | (32,876.30) |

Grant: 14NI70 - Science-Based Rehabilitation
 Fund: 15CB51 - Science-Based Rehabilitation - CS

Status: Active
 FMGR: Gunn, John Steven

Type: Grant

PI Name: Gunn, John Steven
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057630 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 3/31/20

Fund Information
 Effective Date: 04/10/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJU - PI John Gunn

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 17,807.38 | 0.00 | (17,807.38) | (17,807.38) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,192.00 | 31,192.00 | 0.00 | 0.00 | 0.00 | 31,192.00 | 31,192.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,372.00 | 12,372.00 | 0.00 | 0.00 | 0.00 | 12,372.00 | 12,372.00 |
| *Total: Personnel | 43,564.00 | 43,564.00 | 0.00 | 17,807.38 | 0.00 | 25,756.62 | 25,756.62 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,253.00 | 18,253.00 | 0.00 | 7,512.44 | 0.00 | 10,740.56 | 10,740.56 |
| *Total: Fringe Benefits | 18,253.00 | 18,253.00 | 0.00 | 7,512.44 | 0.00 | 10,740.56 | 10,740.56 |
| **Total Direct Cost Expenditures | 61,817.00 | 61,817.00 | 0.00 | 25,319.82 | 0.00 | 36,497.18 | 36,497.18 |
| 760300 F&A Expenditures | 31,127.00 | 31,127.00 | 0.00 | 12,751.08 | 0.00 | 18,375.92 | 18,375.92 |
| *Total: Indirect Costs | 31,127.00 | 31,127.00 | 0.00 | 12,751.08 | 0.00 | 18,375.92 | 18,375.92 |
| **Total Indirect Cost Expenditures | 31,127.00 | 31,127.00 | 0.00 | 12,751.08 | 0.00 | 18,375.92 | 18,375.92 |
| ***Total Expenditures | 92,944.00 | 92,944.00 | 0.00 | 38,070.90 | 0.00 | 54,873.10 | 54,873.10 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 25,319.82 | 0.00 | (25,319.82) | (25,319.82) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 12,751.08 | 0.00 | (12,751.08) | (12,751.08) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 38,070.90 | 0.00 | (38,070.90) | (38,070.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,070.90 | 0.00 | (38,070.90) | (38,070.90) |

Grant: 14NI72 - NEC Forestry in Southern NH
 Fund: 14NI72 - NEC Forestry in Southern NH

Status: Active
 FMGR: Roberge, Steven S

Type: Contract

PI Name: Roberge, Steven S
 Sponsor: Wildlife Management Institute
 Sponsor ID: GSA00025 CFDA #: 15.631
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 3/15/18 - 12/31/19

Fund Information
 Effective Date: 03/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTRS - PI Steven Roberge

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 9,610.00 | 0.00 | (9,610.00) | (9,610.00) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 14,767.00 | 14,767.00 | 0.00 | 0.00 | 0.00 | 14,767.00 | 14,767.00 |
| *Total: Personnel | 14,767.00 | 14,767.00 | 0.00 | 9,610.00 | 0.00 | 5,157.00 | 5,157.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,233.00 | 6,233.00 | 0.00 | 4,064.97 | 0.00 | 2,168.03 | 2,168.03 |
| *Total: Fringe Benefits | 6,233.00 | 6,233.00 | 0.00 | 4,064.97 | 0.00 | 2,168.03 | 2,168.03 |
| **Total Direct Cost Expenditures | 21,000.00 | 21,000.00 | 0.00 | 13,674.97 | 0.00 | 7,325.03 | 7,325.03 |
| 760300 F&A Expenditures | 5,460.00 | 5,460.00 | 0.00 | 3,555.47 | 0.00 | 1,904.53 | 1,904.53 |
| *Total: Indirect Costs | 5,460.00 | 5,460.00 | 0.00 | 3,555.47 | 0.00 | 1,904.53 | 1,904.53 |
| **Total Indirect Cost Expenditures | 5,460.00 | 5,460.00 | 0.00 | 3,555.47 | 0.00 | 1,904.53 | 1,904.53 |
| ***Total Expenditures | 26,460.00 | 26,460.00 | 0.00 | 17,230.44 | 0.00 | 9,229.56 | 9,229.56 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 17,230.44 | 0.00 | (17,230.44) | (17,230.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,230.44 | 0.00 | (17,230.44) | (17,230.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,230.44 | 0.00 | (17,230.44) | (17,230.44) |

Grant: 14NI73 - Newfound Lake Watershed III
 Fund: 14NI73 - Newfound Lake Watershed III

Status: Closing - Final Financial Rev
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: Newfound Lake Region Association
 Sponsor ID: 14NI73 CFDA #: 66.460
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/12/18 - 6/30/19

Fund Information
 Effective Date: 04/12/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,523.00 | 0.00 | (3,523.00) | (3,523.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,908.95 | 6,908.95 | 0.00 | 0.00 | 0.00 | 6,908.95 | 6,908.95 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,097.85 | 0.00 | (4,097.85) | (4,097.85) |
| *Total: Personnel | 6,908.95 | 6,908.95 | 0.00 | 7,620.85 | 0.00 | (711.90) | (711.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,260.00 | 2,260.00 | 0.00 | 3,223.49 | 0.00 | (963.49) | (963.49) |
| *Total: Fringe Benefits | 2,260.00 | 2,260.00 | 0.00 | 3,223.49 | 0.00 | (963.49) | (963.49) |
| 710 Travel | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| *Total: Travel | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 7112 Research Supplies | 325.00 | 325.00 | 0.00 | 0.00 | 0.00 | 325.00 | 325.00 |
| 717000 Consulting-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 1,325.00 | 1,325.00 | 0.00 | 0.00 | 0.00 | 1,325.00 | 1,325.00 |
| **Total Direct Cost Expenditures | 10,843.95 | 10,843.95 | 0.00 | 10,844.34 | 0.00 | (0.39) | (0.39) |
| 760300 F&A Expenditures | 2,820.00 | 2,820.00 | 0.00 | 2,819.53 | 0.00 | 0.47 | 0.47 |
| *Total: Indirect Costs | 2,820.00 | 2,820.00 | 0.00 | 2,819.53 | 0.00 | 0.47 | 0.47 |
| **Total Indirect Cost Expenditures | 2,820.00 | 2,820.00 | 0.00 | 2,819.53 | 0.00 | 0.47 | 0.47 |
| ***Total Expenditures | 13,663.95 | 13,663.95 | 0.00 | 13,663.87 | 0.00 | 0.08 | 0.08 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 13,663.87 | 0.00 | (13,663.87) | (13,663.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,663.87 | 0.00 | (13,663.87) | (13,663.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,663.87 | 0.00 | (13,663.87) | (13,663.87) |

Grant: 14NI74 - The PATH Program: VISN 1 Expan
 Fund: 14NI74 - The PATH Program: VISN 1 Expan

Status: Active
 FMGR: Gravink, Jill K
 Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Gravink, Jill K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Bob Woodruff Foundation | Effective Date: | 04/09/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 14NI74 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC12 12.00% | Budget Controls | NHZERO |
| Resp Org: | UFRMP0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 4/9/18 - 11/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Uniform Guidance | NO | |

Org: UFRMJG - PI Jill Gravink

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,759.43 | 58,779.68 | 17,594.19 | (76,373.87) | (76,373.87) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 73,373.00 | 73,373.00 | 0.00 | 0.00 | 0.00 | 73,373.00 | 73,373.00 |
| *Total: Personnel | 73,373.00 | 73,373.00 | 1,759.43 | 58,779.68 | 17,594.19 | (3,000.87) | (3,000.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 31,112.00 | 31,112.00 | 791.74 | 24,861.90 | 7,917.39 | (1,667.29) | (1,667.29) |
| *Total: Fringe Benefits | 31,112.00 | 31,112.00 | 791.74 | 24,861.90 | 7,917.39 | (1,667.29) | (1,667.29) |
| 710 Travel | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 694.33 | 0.00 | (694.33) | (694.33) |
| *Total: Travel | 700.00 | 700.00 | 0.00 | 700.33 | 0.00 | (0.33) | (0.33) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 396.60 | 0.00 | (396.60) | (396.60) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,172.50 | 0.00 | (1,172.50) | (1,172.50) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 11,571.00 | 11,571.00 | 0.00 | 0.00 | 0.00 | 11,571.00 | 11,571.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 470.65 | 0.00 | (470.65) | (470.65) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 825.90 | 0.00 | (825.90) | (825.90) |
| *Total: Supplies | 11,571.00 | 11,571.00 | 0.00 | 2,865.65 | 0.00 | 8,705.35 | 8,705.35 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| **Total Direct Cost Expenditures | 116,756.00 | 116,756.00 | 2,551.17 | 90,707.56 | 25,511.58 | 536.86 | 536.86 |
| 760300 F&A Expenditures | 14,011.00 | 14,011.00 | 306.14 | 10,884.95 | 0.00 | 3,126.05 | 3,126.05 |
| *Total: Indirect Costs | 14,011.00 | 14,011.00 | 306.14 | 10,884.95 | 0.00 | 3,126.05 | 3,126.05 |
| **Total Indirect Cost Expenditures | 14,011.00 | 14,011.00 | 306.14 | 10,884.95 | 0.00 | 3,126.05 | 3,126.05 |
| ***Total Expenditures | 130,767.00 | 130,767.00 | 2,857.31 | 101,592.51 | 25,511.58 | 3,662.91 | 3,662.91 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,857.31 | 101,592.51 | 0.00 | (101,592.51) | (101,592.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,857.31 | 101,592.51 | 0.00 | (101,592.51) | (101,592.51) |

Grant: 14NI74 - The PATH Program: VISN 1 Expan
 Fund: 14NI74 - The PATH Program: VISN 1 Expan

Status: Active
 FMGR: Gravink, Jill K
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Gravink, Jill K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Bob Woodruff Foundation | Effective Date: | 04/09/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NI74 | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | NHZERO |
| Resp Org: | UFRMP0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/9/18 - 11/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: UFRMJG - PI Jill Gravink

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 2,857.31 | 101,592.51 | 0.00 | (101,592.51) | (101,592.51) |

Grant: 14NI77 - HYPE Program 2018
 Fund: 14NI77 - HYPE Program 2018

Status: Active
 FMGR: Triplett, Timm A
 Type: Grant

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------|--------|
| PI Name: | Triplett, Timm A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Charles Koch Foundation | Effective Date: | 05/01/2018 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 14NI77 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UCPHIL | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: UCPHTT - PI Timm Triplett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9.81 | 0.00 | (9.81) | (9.81) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 214.19 | 0.00 | (214.19) | (214.19) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,831.18 | 0.00 | (1,831.18) | (1,831.18) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,253.18 | 0.00 | (2,253.18) | (2,253.18) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 19,533.10 | 0.00 | (19,533.10) | (19,533.10) |
| 7112 Research Supplies | 67,369.85 | 67,369.85 | 0.00 | 0.00 | 0.00 | 67,369.85 | 67,369.85 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 482.47 | 0.00 | (482.47) | (482.47) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,315.24 | 0.00 | (1,315.24) | (1,315.24) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 180.45 | 0.00 | (180.45) | (180.45) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 27,069.10 | 0.00 | (27,069.10) | (27,069.10) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,206.70 | 0.00 | (1,206.70) | (1,206.70) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: Supplies | 67,369.85 | 67,369.85 | 0.00 | 50,287.06 | 0.00 | 17,082.79 | 17,082.79 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 6,600.00 | 0.00 | (6,600.00) | (6,600.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 6,600.00 | 0.00 | (6,600.00) | (6,600.00) |
| **Total Direct Cost Expenditures | 67,369.85 | 67,369.85 | 0.00 | 59,140.24 | 0.00 | 8,229.61 | 8,229.61 |
| ***Total Expenditures | 67,369.85 | 67,369.85 | 0.00 | 59,140.24 | 0.00 | 8,229.61 | 8,229.61 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 59,140.24 | 0.00 | (59,140.24) | (59,140.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 59,140.24 | 0.00 | (59,140.24) | (59,140.24) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 59,140.24 | 0.00 | (59,140.24) | (59,140.24) |

Grant: 14NI78 - Tobacco Free Campus
 Fund: 14NI78 - Tobacco Free Campus

Status: Active
 FMGR: Grace-Bishop, Kathleen
 Type: Grant

| | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Grace-Bishop, Kathleen | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | American Cancer Society, Inc. | Effective Date: | 05/01/2018 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | ACS#53712 | Term Date: | | IDC Rate Code: | Budget Controls | NHTEN | |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| Resp Org: | UJHSC | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/1/18 - 11/1/19 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

Org: UAHKGB - PI Kathleen Grace-Bishop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,892.00 | 1,892.00 | 0.00 | 0.00 | 0.00 | 1,892.00 | 1,892.00 |
| *Total: Personnel | 1,892.00 | 1,892.00 | 0.00 | 0.00 | 0.00 | 1,892.00 | 1,892.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 157.00 | 157.00 | 0.00 | 0.00 | 0.00 | 157.00 | 157.00 |
| *Total: Fringe Benefits | 157.00 | 157.00 | 0.00 | 0.00 | 0.00 | 157.00 | 157.00 |
| 710 Travel | 2,226.00 | 2,226.00 | 0.00 | 0.00 | 0.00 | 2,226.00 | 2,226.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 144.97 | 0.00 | (144.97) | (144.97) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 97.90 | 0.00 | (97.90) | (97.90) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 14.65 | 0.00 | (14.65) | (14.65) |
| *Total: Travel | 2,226.00 | 2,226.00 | 0.00 | 407.52 | 0.00 | 1,818.48 | 1,818.48 |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 357.47 | 0.00 | (357.47) | (357.47) |
| 7112 Research Supplies | 15,725.00 | 15,725.00 | 0.00 | 0.00 | 0.00 | 15,725.00 | 15,725.00 |
| *Total: Supplies | 15,725.00 | 15,725.00 | 0.00 | 357.47 | 0.00 | 15,367.53 | 15,367.53 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 764.99 | 0.00 | 19,235.01 | 19,235.01 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 764.99 | 0.00 | 19,235.01 | 19,235.01 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 764.99 | 0.00 | (764.99) | (764.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 764.99 | 0.00 | (764.99) | (764.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 764.99 | 0.00 | (764.99) | (764.99) |

Grant: 14NI80 - Avian Survey (SHARP)
 Fund: 14NI80 - Avian Survey (SHARP)

Status: Closing - Final Financial Rev
 FMGR: Burdick, David M

Type: Contract

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Burdick, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | The Trustees of Reservations | Effective Date: | 05/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NI80 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/1/18 - 5/9/19 | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | NO |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 239.75 | 0.00 | (239.75) | (239.75) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 414.00 | 414.00 | 0.00 | 0.00 | 0.00 | 414.00 | 414.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,000.07 | 0.00 | (4,000.07) | (4,000.07) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 283.50 | 0.00 | (283.50) | (283.50) |
| *Total: Personnel | 4,414.00 | 4,414.00 | 0.00 | 4,523.32 | 0.00 | (109.32) | (109.32) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 328.47 | 0.00 | (328.47) | (328.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 371.00 | 371.00 | 0.00 | 101.40 | 0.00 | 269.60 | 269.60 |
| *Total: Fringe Benefits | 371.00 | 371.00 | 0.00 | 429.87 | 0.00 | (58.87) | (58.87) |
| 710 Travel | 540.00 | 540.00 | 0.00 | 0.00 | 0.00 | 540.00 | 540.00 |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 460.40 | 0.00 | (460.40) | (460.40) |
| *Total: Travel | 540.00 | 540.00 | 0.00 | 460.40 | 0.00 | 79.60 | 79.60 |
| 7112 Research Supplies | 230.00 | 230.00 | 0.00 | 0.00 | 0.00 | 230.00 | 230.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 39.99 | 0.00 | (39.99) | (39.99) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Supplies | 230.00 | 230.00 | 0.00 | 139.99 | 0.00 | 90.01 | 90.01 |
| **Total Direct Cost Expenditures | 5,555.00 | 5,555.00 | 0.00 | 5,553.58 | 0.00 | 1.42 | 1.42 |
| 760300 F&A Expenditures | 1,445.00 | 1,445.00 | 0.00 | 1,443.97 | 0.00 | 1.03 | 1.03 |
| *Total: Indirect Costs | 1,445.00 | 1,445.00 | 0.00 | 1,443.97 | 0.00 | 1.03 | 1.03 |
| **Total Indirect Cost Expenditures | 1,445.00 | 1,445.00 | 0.00 | 1,443.97 | 0.00 | 1.03 | 1.03 |
| ***Total Expenditures | 7,000.00 | 7,000.00 | 0.00 | 6,997.55 | 0.00 | 2.45 | 2.45 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 6,997.55 | 0.00 | (6,997.55) | (6,997.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,997.55 | 0.00 | (6,997.55) | (6,997.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,997.55 | 0.00 | (6,997.55) | (6,997.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI80 - Avian Survey (SHARP)
 Fund: 14NI80 - Avian Survey (SHARP)

Status: Closing - Final Financial Rev
 FMGR: Burdick, David M

Type: Contract

PI Name: Burdick, David M
 Sponsor: The Trustees of Reservations
 Sponsor ID: 14NI80 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/18 - 5/9/19

Fund Information

Effective Date: 05/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UBNRDB - PI David Burdick

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14NI81 - Book to Art: Book Clubs
 Fund: 14NI81 - Book to Art: Book Clubs

Status: Closing - Final Financial Rev
 FMGR: Silva, Bethany A

Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-------|
| PI Name: | Silva, Bethany A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 06/01/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 113473 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | NHTEN |
| Resp Org: | UCEDUC | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UCEDBS - PI Bethany Silva

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,617.02 | 0.00 | (1,617.02) | (1,617.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,011.00 | 3,011.00 | 0.00 | 0.00 | 0.00 | 3,011.00 | 3,011.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,270.23 | 0.00 | (1,270.23) | (1,270.23) |
| *Total: Personnel | 3,011.00 | 3,011.00 | 0.00 | 2,887.25 | 0.00 | 123.75 | 123.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 614.00 | 614.00 | 0.00 | 684.89 | 0.00 | (70.89) | (70.89) |
| *Total: Fringe Benefits | 614.00 | 614.00 | 0.00 | 684.89 | 0.00 | (70.89) | (70.89) |
| 710 Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 93.10 | 0.00 | (93.10) | (93.10) |
| *Total: Travel | 200.00 | 200.00 | 0.00 | 93.10 | 0.00 | 106.90 | 106.90 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 108.16 | 0.00 | (108.16) | (108.16) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 771.60 | 0.00 | (771.60) | (771.60) |
| 7112 Research Supplies | 720.00 | 720.00 | 0.00 | 0.00 | 0.00 | 720.00 | 720.00 |
| *Total: Supplies | 720.00 | 720.00 | 0.00 | 879.76 | 0.00 | (159.76) | (159.76) |
| **Total Direct Cost Expenditures | 4,545.00 | 4,545.00 | 0.00 | 4,545.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 455.00 | 455.00 | 0.00 | 454.48 | 0.00 | 0.52 | 0.52 |
| *Total: Indirect Costs | 455.00 | 455.00 | 0.00 | 454.48 | 0.00 | 0.52 | 0.52 |
| **Total Indirect Cost Expenditures | 455.00 | 455.00 | 0.00 | 454.48 | 0.00 | 0.52 | 0.52 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,999.48 | 0.00 | 0.52 | 0.52 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,999.48 | 0.00 | (4,999.48) | (4,999.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,999.48 | 0.00 | (4,999.48) | (4,999.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,999.48 | 0.00 | (4,999.48) | (4,999.48) |

Grant: 14NI85 - 2018-19 Grafton RDC Technical
 Fund: 14NI85 - 2018-19 Grafton RDC Technical

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: Grafton Regional Development Corporation
 Sponsor ID: 14NI85 CFDA #: 14.000
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/31/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBJC - PI Jason Cannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 34,738.83 | 0.00 | (34,738.83) | (34,738.83) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 35,978.00 | 35,978.00 | 0.00 | 0.00 | 0.00 | 35,978.00 | 35,978.00 |
| *Total: Personnel | 35,978.00 | 35,978.00 | 0.00 | 34,738.83 | 0.00 | 1,239.17 | 1,239.17 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,022.00 | 3,022.00 | 0.00 | 0.00 | 0.00 | 3,022.00 | 3,022.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,918.10 | 0.00 | (2,918.10) | (2,918.10) |
| *Total: Fringe Benefits | 3,022.00 | 3,022.00 | 0.00 | 2,918.10 | 0.00 | 103.90 | 103.90 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 294.57 | 0.00 | (294.57) | (294.57) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,552.91 | 0.00 | (1,552.91) | (1,552.91) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 455.57 | 0.00 | (455.57) | (455.57) |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 2,343.05 | 0.00 | (1,343.05) | (1,343.05) |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 0.00 | 39,999.98 | 0.00 | 0.02 | 0.02 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 39,999.98 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 39,999.98 | 0.00 | (39,999.98) | (39,999.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 39,999.98 | 0.00 | (39,999.98) | (39,999.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 39,999.98 | 0.00 | (39,999.98) | (39,999.98) |

Grant: 14NI86 - Antibiotic Use in Shelter Cats
 Fund: 14NI86 - Antibiotic Use in Shelter Cats

Status: Active
 Type: Grant
 FMGR: Proctor, Sarah E

PI Name: Proctor, Sarah E
 Sponsor: Maddie's Fund
 Sponsor ID: 14NI86
 Resp Org: UBTSAS
 FRAGRNT Start/End Date: 6/1/18 - 8/31/19

CFDA #: NONE

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBTSVT - Vet Tech Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 329.85 | 0.00 | (329.85) | (329.85) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 777.88 | 0.00 | (777.88) | (777.88) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,000.00 | 3,000.00 | 330.00 | 330.00 | 0.00 | 2,670.00 | 2,670.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | (156.00) | (156.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | (39.00) | (39.00) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| *Total: Supplies | 3,000.00 | 3,000.00 | 330.00 | 2,022.73 | 0.00 | 977.27 | 977.27 |
| **Total Direct Cost Expenditures | 3,600.00 | 3,600.00 | 330.00 | 2,022.73 | 0.00 | 1,577.27 | 1,577.27 |
| ***Total Expenditures | 3,600.00 | 3,600.00 | 330.00 | 2,022.73 | 0.00 | 1,577.27 | 1,577.27 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 330.00 | 2,022.73 | 0.00 | (2,022.73) | (2,022.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 330.00 | 2,022.73 | 0.00 | (2,022.73) | (2,022.73) |
| ***Total Revenue | 0.00 | 0.00 | 330.00 | 2,022.73 | 0.00 | (2,022.73) | (2,022.73) |

Grant: 14NI87 - Melissa Bauer: Grant-in-Aid
 Fund: 14NI87 - Melissa Bauer: Grant-in-Aid

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Amer Society Of Mammalogists | Effective Date: | 05/19/2018 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 14NI87 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| Resp Org: | UBNREN | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/19/18 - 5/18/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | (364.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | (364.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | (30.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | (30.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 750.00 | 0.00 | 750.00 | 750.00 |
| **Total Direct Cost Expenditures | 1,500.00 | 1,500.00 | (395.43) | 750.00 | 0.00 | 750.00 | 750.00 |
| ***Total Expenditures | 1,500.00 | 1,500.00 | (395.43) | 750.00 | 0.00 | 750.00 | 750.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | (395.43) | 750.00 | 0.00 | (750.00) | (750.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (395.43) | 750.00 | 0.00 | (750.00) | (750.00) |
| ***Total Revenue | 0.00 | 0.00 | (395.43) | 750.00 | 0.00 | (750.00) | (750.00) |

Grant: 14NI88 - Food Sources in NH
 Fund: 14NI88 - Food Sources in NH

Status: Closing - BSC/Dept Review
 FMGR: Carson, Jessica A

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Carson, Jessica A | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | |
| Sponsor: | NH Children's Health Foundation | Effective Date: | 06/28/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14NI88 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | DOC |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UACARS | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/18 - 7/31/19 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

Org: UACJC1 - PI Jessica Carson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,518.90 | 0.00 | (8,518.90) | (8,518.90) |
| 611FBN Faculty bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,918.00 | 4,918.00 | 0.00 | 0.00 | 0.00 | 4,918.00 | 4,918.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,414.77 | 0.00 | (1,414.77) | (1,414.77) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 3,250.00 | 3,250.00 | 0.00 | 0.00 | 0.00 | 3,250.00 | 3,250.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,365.51 | 0.00 | (2,365.51) | (2,365.51) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,365.00 | 2,365.00 | 0.00 | 0.00 | 0.00 | 2,365.00 | 2,365.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,169.48 | 0.00 | (1,169.48) | (1,169.48) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,056.00 | 4,056.00 | 0.00 | 0.00 | 0.00 | 4,056.00 | 4,056.00 |
| *Total: Personnel | 14,589.00 | 14,589.00 | 0.00 | 13,468.66 | 0.00 | 1,120.34 | 1,120.34 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 98.23 | 0.00 | (98.23) | (98.23) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,569.00 | 3,569.00 | 0.00 | 4,604.05 | 0.00 | (1,035.05) | (1,035.05) |
| *Total: Fringe Benefits | 3,569.00 | 3,569.00 | 0.00 | 4,702.28 | 0.00 | (1,133.28) | (1,133.28) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 457.34 | 0.00 | (457.34) | (457.34) |
| 7112 Research Supplies | 1,487.00 | 1,487.00 | 0.00 | 0.00 | 0.00 | 1,487.00 | 1,487.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2.40 | 0.00 | (2.40) | (2.40) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 1.59 | 0.00 | (1.59) | (1.59) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 348.50 | (348.50) | (348.50) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.43 | 0.00 | (0.43) | (0.43) |
| *Total: Supplies | 1,487.00 | 1,487.00 | 0.00 | 861.76 | 348.50 | 276.74 | 276.74 |
| **Total Direct Cost Expenditures | 19,645.00 | 19,645.00 | 0.00 | 19,032.70 | 348.50 | 263.80 | 263.80 |
| 760300 F&A Expenditures | 1,964.00 | 1,964.00 | 0.00 | 1,903.28 | 0.00 | 60.72 | 60.72 |
| *Total: Indirect Costs | 1,964.00 | 1,964.00 | 0.00 | 1,903.28 | 0.00 | 60.72 | 60.72 |
| **Total Indirect Cost Expenditures | 1,964.00 | 1,964.00 | 0.00 | 1,903.28 | 0.00 | 60.72 | 60.72 |
| ***Total Expenditures | 21,609.00 | 21,609.00 | 0.00 | 20,935.98 | 348.50 | 324.52 | 324.52 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI88 - Food Sources in NH
 Fund: 14NI88 - Food Sources in NH

Status: Closing - BSC/Dept Review
 FMGR: Carson, Jessica A

Type: Grant

PI Name: Carson, Jessica A
 Sponsor: NH Children's Health Foundation
 Sponsor ID: 14NI88 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/1/18 - 7/31/19

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UACJC1 - PI Jessica Carson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 20,935.98 | 0.00 | (20,935.98) | (20,935.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,935.98 | 0.00 | (20,935.98) | (20,935.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,935.98 | 0.00 | (20,935.98) | (20,935.98) |

Grant: 14NI89 - Victim of Crime Act: VOCA FY19
 Fund: 14NI89 - Victim of Crime Act: VOCA FY19

Status: Closing - BSC/Dept Review
 FMGR: Culp, Amy J

Type: Contract

| | | | | | | | |
|-------------------------|---------------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Culp, Amy J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 06/28/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 14NI89 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | DOC |
| Resp Org: | UASHRP | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | NO |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 34,228.16 | 0.00 | (34,228.16) | (34,228.16) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 36,385.93 | 36,385.93 | 0.00 | 0.00 | 0.00 | 36,385.93 | 36,385.93 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 68.04 | 0.00 | (68.04) | (68.04) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | (317.46) | 8,777.20 | 0.00 | (8,777.20) | (8,777.20) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,212.53 | 0.00 | (5,212.53) | (5,212.53) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,253.00 | 0.00 | (1,253.00) | (1,253.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,747.00 | 0.00 | (1,747.00) | (1,747.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 13,962.00 | 13,962.00 | 0.00 | 0.00 | 0.00 | 13,962.00 | 13,962.00 |
| *Total: Personnel | 50,347.93 | 50,347.93 | (317.46) | 51,285.93 | 0.00 | (938.00) | (938.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.72 | 0.00 | (5.72) | (5.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,564.07 | 16,564.07 | 0.00 | 14,478.54 | 0.00 | 2,085.53 | 2,085.53 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (26.79) | 1,175.01 | 0.00 | (1,175.01) | (1,175.01) |
| *Total: Fringe Benefits | 16,564.07 | 16,564.07 | (26.79) | 15,659.27 | 0.00 | 904.80 | 904.80 |
| 710 Travel | 3,395.96 | 3,395.96 | 0.00 | 0.00 | 0.00 | 3,395.96 | 3,395.96 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 1,131.00 | 0.00 | (1,131.00) | (1,131.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 104.34 | 0.00 | (104.34) | (104.34) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,227.62 | 0.00 | (1,227.62) | (1,227.62) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 213.00 | 0.00 | (213.00) | (213.00) |
| *Total: Travel | 3,395.96 | 3,395.96 | 0.00 | 3,395.96 | 0.00 | (0.00) | (0.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,693.03 | 0.00 | (4,693.03) | (4,693.03) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 227.48 | 0.00 | (227.48) | (227.48) |
| 7112 Research Supplies | 12,442.04 | 12,442.04 | 0.00 | 0.00 | 0.00 | 12,442.04 | 12,442.04 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,259.32 | 0.00 | (1,259.32) | (1,259.32) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,039.10 | 0.00 | (1,039.10) | (1,039.10) |
| 76O160 Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 | 406.66 | 0.00 | (406.66) | (406.66) |
| 76O177 Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 | 21.85 | 0.00 | (21.85) | (21.85) |
| *Total: Supplies | 12,442.04 | 12,442.04 | 0.00 | 7,647.44 | 0.00 | 4,794.60 | 4,794.60 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 4,795.00 | 0.00 | (4,795.00) | (4,795.00) |

Grant: 14NI89 - Victim of Crime Act: VOCA FY19
 Fund: 14NI89 - Victim of Crime Act: VOCA FY19

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Culp, Amy J

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NI89 CFDA #: NONE
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|-------|
| Effective Date: | 06/28/2018 | IDC Basis Code: | MTDC | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | DOC |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | NO |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Other | 0.00 | 0.00 | 0.00 | 4,795.00 | 0.00 | (4,795.00) | (4,795.00) |
| **Total Direct Cost Expenditures | 82,750.00 | 82,750.00 | (344.25) | 82,783.60 | 0.00 | (33.60) | (33.60) |
| 760300 F&A Expenditures | 8,275.00 | 8,275.00 | (34.41) | 8,278.36 | 0.00 | (3.36) | (3.36) |
| *Total: Indirect Costs | 8,275.00 | 8,275.00 | (34.41) | 8,278.36 | 0.00 | (3.36) | (3.36) |
| **Total Indirect Cost Expenditures | 8,275.00 | 8,275.00 | (34.41) | 8,278.36 | 0.00 | (3.36) | (3.36) |
| ***Total Expenditures | 91,025.00 | 91,025.00 | (378.66) | 91,061.96 | 0.00 | (36.96) | (36.96) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | (378.66) | 91,061.96 | 0.00 | (91,061.96) | (91,061.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (378.66) | 91,061.96 | 0.00 | (91,061.96) | (91,061.96) |
| ***Total Revenue | 0.00 | 0.00 | (378.66) | 91,061.96 | 0.00 | (91,061.96) | (91,061.96) |

Grant: 14NI90 - Diet of Adult Puffins
 Fund: 14NI90 - Diet of Adult Puffins

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

| | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | American Ornithological Society | Effective Date: | 04/24/2018 | Approved For Preaward | NO |
| Sponsor ID: | 14NI90 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 531100 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/24/18 - 9/30/19 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 2,142.52 | 2,142.52 | 0.00 | 0.00 | 0.00 | 2,142.52 | 2,142.52 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 392.68 | 0.00 | (392.68) | (392.68) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,534.00 | 0.00 | (1,534.00) | (1,534.00) |
| *Total: Supplies | 2,142.52 | 2,142.52 | 0.00 | 1,926.68 | 0.00 | 215.84 | 215.84 |
| **Total Direct Cost Expenditures | 2,142.52 | 2,142.52 | 0.00 | 1,926.68 | 0.00 | 215.84 | 215.84 |
| ***Total Expenditures | 2,142.52 | 2,142.52 | 0.00 | 1,926.68 | 0.00 | 215.84 | 215.84 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,926.68 | 0.00 | (1,926.68) | (1,926.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,926.68 | 0.00 | (1,926.68) | (1,926.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,926.68 | 0.00 | (1,926.68) | (1,926.68) |

Grant: 14NI91 - Code.org K-5 Regional Partner
 Fund: 14NI91 - Code.org K-5 Regional Partner

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Nickerson, Laura M

PI Name: Nickerson, Laura M
 Sponsor: Code.org
 Sponsor ID: 14NI91
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 3/9/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UALCLN - PI Laura Nickerson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 112.08 | 0.00 | (112.08) | (112.08) |
| 7112 Research Supplies | 9,940.00 | 9,940.00 | 0.00 | 0.00 | 0.00 | 9,940.00 | 9,940.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,800.00 | 3,600.00 | (6,400.00) | (6,400.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,094.89 | 0.00 | (1,094.89) | (1,094.89) |
| *Total: Supplies | 9,940.00 | 9,940.00 | 0.00 | 4,131.97 | 3,600.00 | 2,208.03 | 2,208.03 |
| **Total Direct Cost Expenditures | 9,940.00 | 9,940.00 | 0.00 | 4,131.97 | 3,600.00 | 2,208.03 | 2,208.03 |
| ***Total Expenditures | 9,940.00 | 9,940.00 | 0.00 | 4,131.97 | 3,600.00 | 2,208.03 | 2,208.03 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,131.97 | 0.00 | (4,131.97) | (4,131.97) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,131.97 | 0.00 | (4,131.97) | (4,131.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,131.97 | 0.00 | (4,131.97) | (4,131.97) |

Grant: 14NI94 - SLAN by EFH
 Fund: 14NI94 - SLAN by EFH

Status: Closing - BSC/Dept Review
 FMGR: Davie, Laura K

Type: Grant

PI Name: Davie, Laura K
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2681 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOLD - PI Laura Davie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,722.52 | 0.00 | (7,722.52) | (7,722.52) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,668.00 | 8,668.00 | 0.00 | 0.00 | 0.00 | 8,668.00 | 8,668.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,425.85 | 0.00 | (1,425.85) | (1,425.85) |
| *Total: Personnel | 8,668.00 | 8,668.00 | 0.00 | 9,148.37 | 0.00 | (480.37) | (480.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,667.00 | 3,667.00 | 0.00 | 3,869.71 | 0.00 | (202.71) | (202.71) |
| *Total: Fringe Benefits | 3,667.00 | 3,667.00 | 0.00 | 3,869.71 | 0.00 | (202.71) | (202.71) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 28.61 | 0.00 | (28.61) | (28.61) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 28.61 | 0.00 | (28.61) | (28.61) |
| 7112 Research Supplies | 709.00 | 709.00 | 0.00 | 0.00 | 0.00 | 709.00 | 709.00 |
| *Total: Supplies | 709.00 | 709.00 | 0.00 | 0.00 | 0.00 | 709.00 | 709.00 |
| **Total Direct Cost Expenditures | 13,044.00 | 13,044.00 | 0.00 | 13,046.69 | 0.00 | (2.69) | (2.69) |
| 760300 F&A Expenditures | 1,956.00 | 1,956.00 | 0.00 | 1,956.95 | 0.00 | (0.95) | (0.95) |
| *Total: Indirect Costs | 1,956.00 | 1,956.00 | 0.00 | 1,956.95 | 0.00 | (0.95) | (0.95) |
| **Total Indirect Cost Expenditures | 1,956.00 | 1,956.00 | 0.00 | 1,956.95 | 0.00 | (0.95) | (0.95) |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,003.64 | 0.00 | (3.64) | (3.64) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 15,003.64 | 0.00 | (15,003.64) | (15,003.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,003.64 | 0.00 | (15,003.64) | (15,003.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,003.64 | 0.00 | (15,003.64) | (15,003.64) |

Grant: 14NI95 - NNE ECHO Cares Yr2
 Fund: 14NI95 - NNE ECHO Cares Yr2

Status: Closing - BSC/Dept Review
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Maine Quality Counts
 Sponsor ID: IC803
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,022.41 | 0.00 | (11,022.41) | (11,022.41) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,402.00 | 11,402.00 | 0.00 | 0.00 | 0.00 | 11,402.00 | 11,402.00 |
| *Total: Personnel | 11,402.00 | 11,402.00 | 0.00 | 11,022.41 | 0.00 | 379.59 | 379.59 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,823.00 | 4,823.00 | 0.00 | 4,662.53 | 0.00 | 160.47 | 160.47 |
| *Total: Fringe Benefits | 4,823.00 | 4,823.00 | 0.00 | 4,662.53 | 0.00 | 160.47 | 160.47 |
| 710 Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 9.28 | 184.37 | 0.00 | (184.37) | (184.37) |
| *Total: Travel | 100.00 | 100.00 | 9.28 | 184.37 | 0.00 | (84.37) | (84.37) |
| 7112 Research Supplies | 342.00 | 342.00 | 0.00 | 0.00 | 0.00 | 342.00 | 342.00 |
| *Total: Supplies | 342.00 | 342.00 | 0.00 | 0.00 | 0.00 | 342.00 | 342.00 |
| **Total Direct Cost Expenditures | 16,667.00 | 16,667.00 | 9.28 | 15,869.31 | 0.00 | 797.69 | 797.69 |
| 760300 F&A Expenditures | 4,333.00 | 4,333.00 | 2.41 | 4,125.98 | 0.00 | 207.02 | 207.02 |
| *Total: Indirect Costs | 4,333.00 | 4,333.00 | 2.41 | 4,125.98 | 0.00 | 207.02 | 207.02 |
| **Total Indirect Cost Expenditures | 4,333.00 | 4,333.00 | 2.41 | 4,125.98 | 0.00 | 207.02 | 207.02 |
| ***Total Expenditures | 21,000.00 | 21,000.00 | 11.69 | 19,995.29 | 0.00 | 1,004.71 | 1,004.71 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 11.69 | 19,995.29 | 0.00 | (19,995.29) | (19,995.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11.69 | 19,995.29 | 0.00 | (19,995.29) | (19,995.29) |
| ***Total Revenue | 0.00 | 0.00 | 11.69 | 19,995.29 | 0.00 | (19,995.29) | (19,995.29) |

Grant: 14NI96 - Using GeoSpatial Analysis
 Fund: 14NI96 - Using GeoSpatial Analysis

Status: Closing - OSR/Central Off Review
 FMGR: Congalton, Russell G

Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Congalton, Russell G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Society of American Foresters | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NI96 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/31/18 - 5/30/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UBNRRC - PI Russell Congalton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,355.01 | 0.00 | (4,355.01) | (4,355.01) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,355.00 | 4,355.00 | 0.00 | 0.00 | 0.00 | 4,355.00 | 4,355.00 |
| *Total: Personnel | 4,355.00 | 4,355.00 | 0.00 | 4,355.01 | 0.00 | (0.01) | (0.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 365.83 | 0.00 | (365.83) | (365.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 362.00 | 362.00 | 0.00 | 0.00 | 0.00 | 362.00 | 362.00 |
| *Total: Fringe Benefits | 362.00 | 362.00 | 0.00 | 365.83 | 0.00 | (3.83) | (3.83) |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 178.32 | 0.00 | (178.32) | (178.32) |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 178.32 | 0.00 | 321.68 | 321.68 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 289.98 | 0.00 | (289.98) | (289.98) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 289.98 | 0.00 | (289.98) | (289.98) |
| **Total Direct Cost Expenditures | 5,217.00 | 5,217.00 | 0.00 | 5,189.14 | 0.00 | 27.86 | 27.86 |
| 760300 F&A Expenditures | 783.00 | 783.00 | 0.00 | 778.38 | 0.00 | 4.62 | 4.62 |
| *Total: Indirect Costs | 783.00 | 783.00 | 0.00 | 778.38 | 0.00 | 4.62 | 4.62 |
| **Total Indirect Cost Expenditures | 783.00 | 783.00 | 0.00 | 778.38 | 0.00 | 4.62 | 4.62 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 5,967.52 | 0.00 | 32.48 | 32.48 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,967.52 | 0.00 | (5,967.52) | (5,967.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,967.52 | 0.00 | (5,967.52) | (5,967.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,967.52 | 0.00 | (5,967.52) | (5,967.52) |

Grant: 14NJ00 - Healthy Aging Caregiving
 Fund: 14NJ00 - Healthy Aging Caregiving

Status: Active
 Type: Grant
 FMGR: Rabalais, Jennifer D

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Rabalais, Jennifer D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 07/01/2018 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 2680 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIOD0 | CFDA #: NONE | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 12/31/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UFDDJR - PI Jennifer Rabalais

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| *Total: Personnel | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 38.00 | 38.00 | 0.00 | 0.00 | 0.00 | 38.00 | 38.00 |
| *Total: Fringe Benefits | 38.00 | 38.00 | 0.00 | 0.00 | 0.00 | 38.00 | 38.00 |
| 7112 Research Supplies | 2,990.00 | 2,990.00 | 0.00 | 0.00 | 0.00 | 2,990.00 | 2,990.00 |
| *Total: Supplies | 2,990.00 | 2,990.00 | 0.00 | 0.00 | 0.00 | 2,990.00 | 2,990.00 |
| **Total Direct Cost Expenditures | 3,478.00 | 3,478.00 | 0.00 | 0.00 | 0.00 | 3,478.00 | 3,478.00 |
| 760300 F&A Expenditures | 522.00 | 522.00 | 0.00 | 0.00 | 0.00 | 522.00 | 522.00 |
| *Total: Indirect Costs | 522.00 | 522.00 | 0.00 | 0.00 | 0.00 | 522.00 | 522.00 |
| **Total Indirect Cost Expenditures | 522.00 | 522.00 | 0.00 | 0.00 | 0.00 | 522.00 | 522.00 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |

Grant: 14NJ01 - NAHDO Sponsorship Status: Active Type: Grant
 Fund: 14NJ01 - NAHDO Sponsorship FMGR: Porter, Josephine B

| | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Natl Assn of Health Data Organizations | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC |
| Sponsor ID: | 14NJ01 | CFDA #: | NONE | Term Date: | IDC Rate Code: IDC15 15.00% |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST 15 |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,794.00 | 1,794.00 | 0.00 | 0.00 | 0.00 | 1,794.00 | 1,794.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,704.00 | 0.00 | (9,704.00) | (9,704.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,514.00 | 9,514.00 | 0.00 | 0.00 | 0.00 | 9,514.00 | 9,514.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 64.26 | 0.00 | (64.26) | (64.26) |
| *Total: Personnel | 11,308.00 | 11,308.00 | 0.00 | 9,768.26 | 0.00 | 1,539.74 | 1,539.74 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,783.00 | 4,783.00 | 0.00 | 4,104.80 | 0.00 | 678.20 | 678.20 |
| *Total: Fringe Benefits | 4,783.00 | 4,783.00 | 0.00 | 4,104.80 | 0.00 | 678.20 | 678.20 |
| 710 Travel | 491.00 | 491.00 | 0.00 | 0.00 | 0.00 | 491.00 | 491.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,865.21 | 0.00 | (1,865.21) | (1,865.21) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,572.77 | 0.00 | (1,572.77) | (1,572.77) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 269.00 | 0.00 | (269.00) | (269.00) |
| *Total: Travel | 491.00 | 491.00 | 0.00 | 3,706.98 | 0.00 | (3,215.98) | (3,215.98) |
| 7112 Research Supplies | 2,549.00 | 2,549.00 | 0.00 | 0.00 | 0.00 | 2,549.00 | 2,549.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 116.63 | 0.00 | (116.63) | (116.63) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 178.15 | 0.00 | (178.15) | (178.15) |
| 76O175 Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 2,549.00 | 2,549.00 | 0.00 | 294.78 | 0.00 | 2,254.22 | 2,254.22 |
| **Total Direct Cost Expenditures | 19,131.00 | 19,131.00 | 0.00 | 17,874.82 | 0.00 | 1,256.18 | 1,256.18 |
| 760300 F&A Expenditures | 2,869.00 | 2,869.00 | 0.00 | 2,681.23 | 0.00 | 187.77 | 187.77 |
| *Total: Indirect Costs | 2,869.00 | 2,869.00 | 0.00 | 2,681.23 | 0.00 | 187.77 | 187.77 |
| **Total Indirect Cost Expenditures | 2,869.00 | 2,869.00 | 0.00 | 2,681.23 | 0.00 | 187.77 | 187.77 |
| ***Total Expenditures | 22,000.00 | 22,000.00 | 0.00 | 20,556.05 | 0.00 | 1,443.95 | 1,443.95 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 20,556.05 | 0.00 | (20,556.05) | (20,556.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,556.05 | 0.00 | (20,556.05) | (20,556.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ01 - NAHDO Sponsorship
 Fund: 14NJ01 - NAHDO Sponsorship

Status: Active

Type: Grant

FMGR: Porter, Josephine B

PI Name: Porter, Josephine B
 Sponsor: Natl Assn of Health Data Organizations
 Sponsor ID: 14NJ01 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,556.05 | 0.00 | (20,556.05) | (20,556.05) |

Grant: 14NJ02 - CUBESWARM (ARCS) Mission
 Fund: 14NJ02 - CUBESWARM (ARCS) Mission

Status: Closing - Final Financial Rev
 FMGR: Kistler, Lynn M

Type: Contract

PI Name: Kistler, Lynn M
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: L42830ZJ CFDA #: NONE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/18 - 6/30/19

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,197.90 | 0.00 | (13,197.90) | (13,197.90) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 13,197.90 | 0.00 | (13,197.90) | (13,197.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,582.75 | 0.00 | (5,582.75) | (5,582.75) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,582.75 | 0.00 | (5,582.75) | (5,582.75) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,060.68 | 0.00 | (1,060.68) | (1,060.68) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,060.68 | 0.00 | (1,060.68) | (1,060.68) |
| 7112 Research Supplies | 19,841.00 | 19,841.00 | 0.00 | 0.00 | 0.00 | 19,841.00 | 19,841.00 |
| *Total: Supplies | 19,841.00 | 19,841.00 | 0.00 | 0.00 | 0.00 | 19,841.00 | 19,841.00 |
| **Total Direct Cost Expenditures | 19,841.00 | 19,841.00 | 0.00 | 19,841.33 | 0.00 | (0.33) | (0.33) |
| 760300 F&A Expenditures | 5,159.00 | 5,159.00 | 0.00 | 5,158.71 | 0.00 | 0.29 | 0.29 |
| *Total: Indirect Costs | 5,159.00 | 5,159.00 | 0.00 | 5,158.71 | 0.00 | 0.29 | 0.29 |
| **Total Indirect Cost Expenditures | 5,159.00 | 5,159.00 | 0.00 | 5,158.71 | 0.00 | 0.29 | 0.29 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.04 | 0.00 | (0.04) | (0.04) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 25,000.04 | 0.00 | (25,000.04) | (25,000.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,000.04 | 0.00 | (25,000.04) | (25,000.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,000.04 | 0.00 | (25,000.04) | (25,000.04) |

Grant: 14NJ03 - The Opt-Out Mechanism
 Fund: 14NJ03 - The Opt-Out Mechanism

Status: Active
 FMGR: Smith, Kristin E
 Type: Grant

| | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Smith, Kristin E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Washington Center for Equitable Growth | Effective Date: | 08/21/2018 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14NJ03 | Term Date: | | IDC Rate Code: | Budget Controls | NHZERO |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UACARS | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/19 | | | | Uniform Guidance | NO |

Org: UACKS1 - PI Kristin Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 14,495.59 | 0.00 | (14,495.59) | (14,495.59) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,064.00 | 17,064.00 | 0.00 | 0.00 | 0.00 | 17,064.00 | 17,064.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 500.05 | 0.00 | (500.05) | (500.05) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,114.95 | 0.00 | (1,114.95) | (1,114.95) |
| *Total: Personnel | 18,914.00 | 18,914.00 | 0.00 | 16,110.59 | 0.00 | 2,803.41 | 2,803.41 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,429.00 | 7,429.00 | 0.00 | 6,342.92 | 0.00 | 1,086.08 | 1,086.08 |
| *Total: Fringe Benefits | 7,429.00 | 7,429.00 | 0.00 | 6,342.92 | 0.00 | 1,086.08 | 1,086.08 |
| 7112 Research Supplies | 82.00 | 82.00 | 0.00 | 0.00 | 0.00 | 82.00 | 82.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10.29 | 0.00 | (10.29) | (10.29) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 1.44 | 0.00 | (1.44) | (1.44) |
| 717000 Consulting-General | 4,750.00 | 4,750.00 | 0.00 | 0.00 | 0.00 | 4,750.00 | 4,750.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,825.00 | 3,825.00 | 0.00 | 0.00 | 0.00 | 3,825.00 | 3,825.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,507.00 | 0.00 | (3,507.00) | (3,507.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 23.69 | 50.00 | (73.69) | (73.69) |
| *Total: Supplies | 8,657.00 | 8,657.00 | 0.00 | 3,542.42 | 50.00 | 5,064.58 | 5,064.58 |
| **Total Direct Cost Expenditures | 35,000.00 | 35,000.00 | 0.00 | 25,995.93 | 50.00 | 8,954.07 | 8,954.07 |
| ***Total Expenditures | 35,000.00 | 35,000.00 | 0.00 | 25,995.93 | 50.00 | 8,954.07 | 8,954.07 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 25,995.93 | 0.00 | (25,995.93) | (25,995.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,995.93 | 0.00 | (25,995.93) | (25,995.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,995.93 | 0.00 | (25,995.93) | (25,995.93) |

Grant: 14NJ04 - African American Experience
 Fund: 14NJ04 - African American Experience

Status: Active
 FMGR: Baumgartner, Kabria S
 Type: Grant

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Baumgartner, Kabria S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Organization of American Historians | Effective Date: | 08/01/2018 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 14NJ04 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| Resp Org: | UCENGL | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/18 - 8/31/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

Org: UCENKB - PI Kabria Baumgartner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,656.00 | 9,656.00 | 0.00 | 0.00 | 0.00 | 9,656.00 | 9,656.00 |
| *Total: Personnel | 9,656.00 | 9,656.00 | 0.00 | 0.00 | 0.00 | 9,656.00 | 9,656.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,084.00 | 4,084.00 | 0.00 | 0.00 | 0.00 | 4,084.00 | 4,084.00 |
| *Total: Fringe Benefits | 4,084.00 | 4,084.00 | 0.00 | 0.00 | 0.00 | 4,084.00 | 4,084.00 |
| 710 Travel | 4,850.00 | 4,850.00 | 0.00 | 0.00 | 0.00 | 4,850.00 | 4,850.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 66.12 | 0.00 | (66.12) | (66.12) |
| *Total: Travel | 4,850.00 | 4,850.00 | 0.00 | 66.12 | 0.00 | 4,783.88 | 4,783.88 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 44.99 | 44.99 | 0.00 | (44.99) | (44.99) |
| 711200 Research Supplies | 0.00 | 0.00 | 19.95 | 84.89 | 0.00 | (84.89) | (84.89) |
| *Total: Supplies | 0.00 | 0.00 | 64.94 | 129.88 | 0.00 | (129.88) | (129.88) |
| **Total Direct Cost Expenditures | 18,590.00 | 18,590.00 | 64.94 | 196.00 | 0.00 | 18,394.00 | 18,394.00 |
| ***Total Expenditures | 18,590.00 | 18,590.00 | 64.94 | 196.00 | 0.00 | 18,394.00 | 18,394.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 64.94 | 196.00 | 0.00 | (196.00) | (196.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 64.94 | 196.00 | 0.00 | (196.00) | (196.00) |
| ***Total Revenue | 0.00 | 0.00 | 64.94 | 196.00 | 0.00 | (196.00) | (196.00) |

Grant: 14NJ08 - VOCA Supp FY19 FY20
 Fund: 14NJ08 - VOCA Supp FY19 FY20

Status: Active
 FMGR: Culp, Amy J

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Culp, Amy J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 14NJ08 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | DOC |
| Resp Org: | UASHRP | CFDA #: | 16.575 | Expend End Date: | UNHDST | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 531100 | IDC Dist From Code: | 10 | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | YES |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 220.00 | 6,492.50 | 0.00 | (6,492.50) | (6,492.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 92.00 | 0.00 | (92.00) | (92.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 35,946.00 | 35,946.00 | 0.00 | 0.00 | 0.00 | 35,946.00 | 35,946.00 |
| *Total: Personnel | 35,946.00 | 35,946.00 | 220.00 | 6,679.50 | 0.00 | 29,266.50 | 29,266.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,019.00 | 3,019.00 | 0.00 | 0.00 | 0.00 | 3,019.00 | 3,019.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 17.60 | 544.49 | 0.00 | (544.49) | (544.49) |
| *Total: Fringe Benefits | 3,019.00 | 3,019.00 | 17.60 | 544.49 | 0.00 | 2,474.51 | 2,474.51 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 38,965.00 | 38,965.00 | 237.60 | 7,223.99 | 0.00 | 31,741.01 | 31,741.01 |
| 760300 F&A Expenditures | 3,897.00 | 3,897.00 | 23.76 | 722.39 | 0.00 | 3,174.61 | 3,174.61 |
| *Total: Indirect Costs | 3,897.00 | 3,897.00 | 23.76 | 722.39 | 0.00 | 3,174.61 | 3,174.61 |
| **Total Indirect Cost Expenditures | 3,897.00 | 3,897.00 | 23.76 | 722.39 | 0.00 | 3,174.61 | 3,174.61 |
| ***Total Expenditures | 42,862.00 | 42,862.00 | 261.36 | 7,946.38 | 0.00 | 34,915.62 | 34,915.62 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 261.36 | 7,946.38 | 0.00 | (7,946.38) | (7,946.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 261.36 | 7,946.38 | 0.00 | (7,946.38) | (7,946.38) |
| ***Total Revenue | 0.00 | 0.00 | 261.36 | 7,946.38 | 0.00 | (7,946.38) | (7,946.38) |

Grant: 14NJ09 - Everyday Democracy
 Fund: 14NJ09 - Everyday Democracy

Status: Closing - Final Financial Rev
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele
 Sponsor: Paul J Aicher Foundation
 Sponsor ID: 201819CBNMEFVSDC
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 36,001.85 | 0.00 | (36,001.85) | (36,001.85) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 22,999.24 | 0.00 | (22,999.24) | (22,999.24) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | (715.00) | 46.25 | 0.00 | (46.25) | (46.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 25,719.00 | 25,719.00 | 0.00 | 0.00 | 0.00 | 25,719.00 | 25,719.00 |
| *Total: Personnel | 61,719.00 | 61,719.00 | (715.00) | 61,697.34 | 0.00 | 21.66 | 21.66 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 222.60 | 0.00 | (222.60) | (222.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,388.00 | 17,388.00 | 0.00 | 15,228.41 | 0.00 | 2,159.59 | 2,159.59 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,931.99 | 0.00 | (1,931.99) | (1,931.99) |
| *Total: Fringe Benefits | 17,388.00 | 17,388.00 | 0.00 | 17,383.00 | 0.00 | 5.00 | 5.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 38.25 | 0.00 | (38.25) | (38.25) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 46.91 | 0.00 | (46.91) | (46.91) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 85.16 | 0.00 | (85.16) | (85.16) |
| **Total Direct Cost Expenditures | 79,107.00 | 79,107.00 | (715.00) | 79,165.50 | 0.00 | (58.50) | (58.50) |
| 760300 F&A Expenditures | 11,866.00 | 11,866.00 | (107.25) | 11,874.98 | 0.00 | (8.98) | (8.98) |
| *Total: Indirect Costs | 11,866.00 | 11,866.00 | (107.25) | 11,874.98 | 0.00 | (8.98) | (8.98) |
| **Total Indirect Cost Expenditures | 11,866.00 | 11,866.00 | (107.25) | 11,874.98 | 0.00 | (8.98) | (8.98) |
| ***Total Expenditures | 90,973.00 | 90,973.00 | (822.25) | 91,040.48 | 0.00 | (67.48) | (67.48) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | (822.25) | 91,040.48 | 0.00 | (91,040.48) | (91,040.48) |

Grant: 14NJ09 - Everyday Democracy
 Fund: 14NJ09 - Everyday Democracy

Status: Closing - Final Financial Rev
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele
 Sponsor: Paul J Aicher Foundation
 Sponsor ID: 201819CBNMEFVSDC
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19
 CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | Approved For Admin | HIRE |
| Term Date: | | IDC Rate Code: | IDC15 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | (822.25) | 91,040.48 | 0.00 | (91,040.48) | (91,040.48) |
| ***Total Revenue | 0.00 | 0.00 | (822.25) | 91,040.48 | 0.00 | (91,040.48) | (91,040.48) |

Grant: 14NJ10 - PESaALTERs Project
 Fund: 14NJ10 - PESaALTERs Project

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Contosta, Alexandra R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Hubbard Brook Research Foundation | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 17132044C6S02 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZESAC - PI ALEXANDRA CONTOSTA

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 34,331.00 | 0.00 | (34,331.00) | (34,331.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 71,800.00 | 71,800.00 | 0.00 | 0.00 | 0.00 | 71,800.00 | 71,800.00 |
| *Total: Personnel | 71,800.00 | 71,800.00 | 0.00 | 34,331.00 | 0.00 | 37,469.00 | 37,469.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 30,371.00 | 30,371.00 | 0.00 | 14,521.98 | 0.00 | 15,849.02 | 15,849.02 |
| *Total: Fringe Benefits | 30,371.00 | 30,371.00 | 0.00 | 14,521.98 | 0.00 | 15,849.02 | 15,849.02 |
| **Total Direct Cost Expenditures | 102,171.00 | 102,171.00 | 0.00 | 48,852.98 | 0.00 | 53,318.02 | 53,318.02 |
| 760300 F&A Expenditures | 51,596.00 | 51,596.00 | 0.00 | 24,670.76 | 0.00 | 26,925.24 | 26,925.24 |
| *Total: Indirect Costs | 51,596.00 | 51,596.00 | 0.00 | 24,670.76 | 0.00 | 26,925.24 | 26,925.24 |
| **Total Indirect Cost Expenditures | 51,596.00 | 51,596.00 | 0.00 | 24,670.76 | 0.00 | 26,925.24 | 26,925.24 |
| ***Total Expenditures | 153,767.00 | 153,767.00 | 0.00 | 73,523.74 | 0.00 | 80,243.26 | 80,243.26 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 73,523.74 | 0.00 | (73,523.74) | (73,523.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 73,523.74 | 0.00 | (73,523.74) | (73,523.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 73,523.74 | 0.00 | (73,523.74) | (73,523.74) |

Grant: 14NJ11 - Role of Mattering S&D Violence
 Fund: 14NJ11 - Role of Mattering S&D Violence

Status: Closing - BSC/Dept Review
 FMGR: Edwards, Katie M

Type: Grant

PI Name: Edwards, Katie M
 Sponsor: Soc for Psychological Study Social Issues
 Sponsor ID: 14NJ11 CFDA #: NONE
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 8/1/18 - 7/31/19

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCPYKE - PI Katie Edwards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ12 - Campuses for Environmental Sus
 Fund: 14NJ12 - Campuses for Environmental Sus

Status: Active
 Type: Grant
 FMGR: Pimpare, Stephen

PI Name: Pimpare, Stephen
 Sponsor: Campus Compact
 Sponsor ID: 14NJ12
 Resp Org: UMPOLT
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

CFDA #: NONE

Fund Information
 Effective Date: 09/27/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UMSC10 - Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | (42.00) | (42.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | (42.00) | (42.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 542.00 | 0.00 | (542.00) | (542.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 542.00 | 0.00 | (542.00) | (542.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 542.00 | 0.00 | (542.00) | (542.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 542.00 | 0.00 | (542.00) | (542.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 542.00 | 0.00 | (542.00) | (542.00) |

Grant: 14NJ12 - Campuses for Environmental Sus
 Fund: 14NJ12 - Campuses for Environmental Sus

Status: Active Type: Grant
 FMGR: Pimpare, Stephen

PI Name: Pimpare, Stephen
 Sponsor: Campus Compact
 Sponsor ID: 14NJ12
 Resp Org: UMPOLT
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

CFDA #: NONE

Fund Information
 Effective Date: 09/27/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UMSPP1 - PI Stephen Pimpare

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | (1,000.00) | (1,000.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| *Total: Personnel | 2,250.00 | 2,250.00 | 0.00 | 1,250.00 | 500.00 | 500.00 | 500.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 105.00 | 40.00 | (145.00) | (145.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 188.00 | 188.00 | 0.00 | 0.00 | 0.00 | 188.00 | 188.00 |
| *Total: Fringe Benefits | 188.00 | 188.00 | 0.00 | 105.00 | 40.00 | 43.00 | 43.00 |
| 710 Travel | 192.00 | 192.00 | 0.00 | 0.00 | 0.00 | 192.00 | 192.00 |
| *Total: Travel | 192.00 | 192.00 | 0.00 | 0.00 | 0.00 | 192.00 | 192.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7112 Research Supplies | 1,870.00 | 1,870.00 | 0.00 | 0.00 | 0.00 | 1,870.00 | 1,870.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Supplies | 1,870.00 | 1,870.00 | 0.00 | 1,500.00 | 0.00 | 370.00 | 370.00 |
| **Total Direct Cost Expenditures | 4,500.00 | 4,500.00 | 0.00 | 2,855.00 | 540.00 | 1,105.00 | 1,105.00 |
| ***Total Expenditures | 4,500.00 | 4,500.00 | 0.00 | 2,855.00 | 540.00 | 1,105.00 | 1,105.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,855.00 | 0.00 | (2,855.00) | (2,855.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,855.00 | 0.00 | (2,855.00) | (2,855.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,855.00 | 0.00 | (2,855.00) | (2,855.00) |

Grant: 14NJ12 - Campuses for Environmental Sus
 Fund: 15CB89 - Campuses for Environmental Sus - CS

Status: Active
 Type: Grant
 FMGR: Pimpare, Stephen

PI Name: Pimpare, Stephen
 Sponsor: Campus Compact
 Sponsor ID: 14NJ12
 Resp Org: UMPOLT
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/01/2018 | IDC Basis Code: MTDC | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: UOON16 | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: 14ZCLR | Budget Controls | STDBUD |
| Rev Account: | Fund Type Level 2 P1 | Equipment Vesting | OTHER |
| | | Idc Waiver | NO |
| | | Sefa Classification | OTHER |
| | | Uniform Guidance | NO |

Org: UMSPP1 - PI Stephen Pimpare

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 374.00 | 374.00 | 0.00 | 0.00 | 0.00 | 374.00 | 374.00 |
| *Total: Personnel | 374.00 | 374.00 | 0.00 | 0.00 | 0.00 | 374.00 | 374.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 158.00 | 158.00 | 0.00 | 0.00 | 0.00 | 158.00 | 158.00 |
| *Total: Fringe Benefits | 158.00 | 158.00 | 0.00 | 0.00 | 0.00 | 158.00 | 158.00 |
| 7112 Research Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| **Total Direct Cost Expenditures | 832.00 | 832.00 | 0.00 | 0.00 | 0.00 | 832.00 | 832.00 |
| 760300 F&A Expenditures | 293.00 | 293.00 | 0.00 | 0.00 | 0.00 | 293.00 | 293.00 |
| *Total: Indirect Costs | 293.00 | 293.00 | 0.00 | 0.00 | 0.00 | 293.00 | 293.00 |
| **Total Indirect Cost Expenditures | 293.00 | 293.00 | 0.00 | 0.00 | 0.00 | 293.00 | 293.00 |
| ***Total Expenditures | 1,125.00 | 1,125.00 | 0.00 | 0.00 | 0.00 | 1,125.00 | 1,125.00 |

Grant: 14NJ13 - Field Hearing Innovation
 Fund: 14NJ13 - Field Hearing Innovation

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

| | | | | | | | | |
|-------------------------|-------------------------|--------------|-------------------------|---------------------------------------|---------------------|--------------------|-----------------------|--------|
| PI Name: | Holt-Shannon, E Michele | | Fund Information | Fund Indirect Cost Information | | Approved For Admin | HIRE | |
| Sponsor: | Democracy Fund | | Effective Date: | 09/05/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | R20180602547 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/30/18 - 8/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 633.00 | 2,532.00 | 1,582.50 | (4,114.50) | (4,114.50) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,862.00 | 7,862.00 | 0.00 | 0.00 | 0.00 | 7,862.00 | 7,862.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,745.71 | 0.00 | (8,745.71) | (8,745.71) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 4,125.00 | 0.00 | (4,125.00) | (4,125.00) |
| *Total: Personnel | 12,862.00 | 12,862.00 | 633.00 | 15,402.71 | 1,582.50 | (4,123.21) | (4,123.21) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 50.64 | 556.65 | 126.60 | (683.25) | (683.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,040.00 | 4,040.00 | 0.00 | 3,699.51 | 0.00 | 340.49 | 340.49 |
| *Total: Fringe Benefits | 4,040.00 | 4,040.00 | 50.64 | 4,256.16 | 126.60 | (342.76) | (342.76) |
| 710 Travel | 4,864.00 | 4,864.00 | 0.00 | 0.00 | 0.00 | 4,864.00 | 4,864.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 280.96 | 0.00 | (280.96) | (280.96) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 570.50 | 0.00 | (570.50) | (570.50) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 495.96 | 0.00 | (495.96) | (495.96) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 666.03 | 0.00 | (666.03) | (666.03) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 378.00 | 0.00 | (378.00) | (378.00) |
| *Total: Travel | 4,864.00 | 4,864.00 | 0.00 | 2,391.45 | 0.00 | 2,472.55 | 2,472.55 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| 7112 Research Supplies | 8,598.00 | 8,598.00 | 0.00 | 0.00 | 0.00 | 8,598.00 | 8,598.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,800.00 | 8,500.00 | (13,300.00) | (13,300.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 287.01 | 0.00 | (287.01) | (287.01) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 216.66 | 0.00 | (216.66) | (216.66) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | (30.00) | (30.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 14,598.00 | 14,598.00 | 0.00 | 5,411.67 | 8,530.00 | 656.33 | 656.33 |
| **Total Direct Cost Expenditures | 36,364.00 | 36,364.00 | 683.64 | 27,461.99 | 10,239.10 | (1,337.09) | (1,337.09) |

Grant: 14NJ13 - Field Hearing Innovation
 Fund: 14NJ13 - Field Hearing Innovation

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

PI Name: Holt-Shannon, E Michele
 Sponsor: Democracy Fund
 Sponsor ID: R20180602547
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/30/18 - 8/31/19

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 09/05/2018 | IDC Basis Code: | TDC | Approved For Admin | HIRE |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| 760300 F&A Expenditures | 3,636.00 | 3,636.00 | 68.36 | 2,746.14 | 0.00 | 889.86 | 889.86 |
| *Total: Indirect Costs | 3,636.00 | 3,636.00 | 68.36 | 2,746.14 | 0.00 | 889.86 | 889.86 |
| **Total Indirect Cost Expenditures | 3,636.00 | 3,636.00 | 68.36 | 2,746.14 | 0.00 | 889.86 | 889.86 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 752.00 | 30,208.13 | 10,239.10 | (447.23) | (447.23) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 752.00 | 30,208.13 | 0.00 | (30,208.13) | (30,208.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 752.00 | 30,208.13 | 0.00 | (30,208.13) | (30,208.13) |
| ***Total Revenue | 0.00 | 0.00 | 752.00 | 30,208.13 | 0.00 | (30,208.13) | (30,208.13) |

Grant: 14NJ21 - Maine: Leadership Learning
 Fund: 14NJ21 - Maine: Leadership Learning

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | | |
| Sponsor: | Maine Community Foundation | Effective Date: | 09/01/2018 | IDC Basis Code: | TDC | Approved For Preaward | YES | | | |
| Sponsor ID: | 14NJ21 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/4/18 - 9/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,474.00 | 4,474.00 | 0.00 | 0.00 | 0.00 | 4,474.00 | 4,474.00 |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 400.01 | 0.00 | (400.01) | (400.01) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,101.18 | 0.00 | (5,101.18) | (5,101.18) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,229.00 | 1,229.00 | 0.00 | 0.00 | 0.00 | 1,229.00 | 1,229.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,307.17 | 0.00 | (1,307.17) | (1,307.17) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,356.08 | 0.00 | (5,356.08) | (5,356.08) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,134.00 | 10,134.00 | 0.00 | 0.00 | 0.00 | 10,134.00 | 10,134.00 |
| *Total: Personnel | 15,837.00 | 15,837.00 | 0.00 | 12,339.44 | 0.00 | 3,497.56 | 3,497.56 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,263.00 | 3,263.00 | 0.00 | 2,710.28 | 0.00 | 552.72 | 552.72 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 449.89 | 0.00 | (449.89) | (449.89) |
| *Total: Fringe Benefits | 3,263.00 | 3,263.00 | 0.00 | 3,160.17 | 0.00 | 102.83 | 102.83 |
| 710 Travel | 1,091.00 | 1,091.00 | 0.00 | 0.00 | 0.00 | 1,091.00 | 1,091.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 915.98 | 0.00 | (915.98) | (915.98) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 212.86 | 0.00 | (212.86) | (212.86) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 174.62 | 0.00 | (174.62) | (174.62) |
| *Total: Travel | 1,091.00 | 1,091.00 | 0.00 | 1,303.46 | 0.00 | (212.46) | (212.46) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 67.23 | 0.00 | (67.23) | (67.23) |
| 7112 Research Supplies | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Supplies | 750.00 | 750.00 | 0.00 | 167.23 | 0.00 | 582.77 | 582.77 |
| **Total Direct Cost Expenditures | 20,941.00 | 20,941.00 | 0.00 | 16,970.30 | 0.00 | 3,970.70 | 3,970.70 |
| 760300 F&A Expenditures | 4,188.00 | 4,188.00 | 0.00 | 3,393.99 | 0.00 | 794.01 | 794.01 |
| *Total: Indirect Costs | 4,188.00 | 4,188.00 | 0.00 | 3,393.99 | 0.00 | 794.01 | 794.01 |
| **Total Indirect Cost Expenditures | 4,188.00 | 4,188.00 | 0.00 | 3,393.99 | 0.00 | 794.01 | 794.01 |
| ***Total Expenditures | 25,129.00 | 25,129.00 | 0.00 | 20,364.29 | 0.00 | 4,764.71 | 4,764.71 |

Grant: 14NJ21 - Maine: Leadership Learning
 Fund: 14NJ21 - Maine: Leadership Learning

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | Maine Community Foundation | Effective Date: | 09/01/2018 | IDC Basis Code: | TDC | Approved For Preaward | YES | |
| Sponsor ID: | 14NJ21 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| Resp Org: | UACARS | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/4/18 - 9/30/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 20,364.29 | 0.00 | (20,364.29) | (20,364.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,364.29 | 0.00 | (20,364.29) | (20,364.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,364.29 | 0.00 | (20,364.29) | (20,364.29) |

Grant: 14NJ22 - NTAE-CRM Fellowship
 Fund: 14NJ22 - NTAE-CRM Fellowship

Status: Closing - BSC/Dept Review
 FMGR: Judd, Stephen G

Type: Contract

PI Name: Judd, Stephen G
 Sponsor: eXtension Foundation
 Sponsor ID: 20181012
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 7/31/19

CFDA #: NONE

Fund Information
 Effective Date: 09/19/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UXADSJ - PI Stephen Judd

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 834.45 | 16,940.69 | 1,084.78 | (18,025.47) | (18,025.47) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 17,569.00 | 17,569.00 | 0.00 | 0.00 | 0.00 | 17,569.00 | 17,569.00 |
| *Total: Personnel | 17,569.00 | 17,569.00 | 834.45 | 16,940.69 | 1,084.78 | (456.47) | (456.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,431.00 | 7,431.00 | 375.50 | 7,188.38 | 488.15 | (245.53) | (245.53) |
| *Total: Fringe Benefits | 7,431.00 | 7,431.00 | 375.50 | 7,188.38 | 488.15 | (245.53) | (245.53) |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 1,209.95 | 24,129.07 | 1,572.93 | (702.00) | (702.00) |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 1,209.95 | 24,129.07 | 1,572.93 | (702.00) | (702.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,209.95 | 24,129.07 | 0.00 | (24,129.07) | (24,129.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,209.95 | 24,129.07 | 0.00 | (24,129.07) | (24,129.07) |
| ***Total Revenue | 0.00 | 0.00 | 1,209.95 | 24,129.07 | 0.00 | (24,129.07) | (24,129.07) |

Grant: 14NJ23 - RII Track-2 FEC: Genome
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Ziervogel, Kai | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Bigelow Laboratories for Ocean Studies | Effective Date: | 08/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | BLOS19001 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZOPKZ - PI Kai Ziervogel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,536.71 | 6,916.16 | 3,841.78 | (10,757.94) | (10,757.94) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,322.45 | 0.00 | (6,322.45) | (6,322.45) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 50,468.00 | 50,468.00 | 0.00 | 0.00 | 0.00 | 50,468.00 | 50,468.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,911.70 | 7,646.80 | 4,779.25 | (12,426.05) | (12,426.05) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,320.05 | 0.00 | (9,320.05) | (9,320.05) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 63,799.00 | 63,799.00 | 0.00 | 0.00 | 0.00 | 63,799.00 | 63,799.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 902.50 | 0.00 | (902.50) | (902.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | (257.50) | (257.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 116,267.00 | 116,267.00 | 3,448.41 | 31,365.46 | 8,621.03 | 76,280.51 | 76,280.51 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 275.88 | 1,209.48 | 689.68 | (1,899.16) | (1,899.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 23,659.00 | 23,659.00 | 0.00 | 2,674.37 | 0.00 | 20,984.63 | 20,984.63 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 75.81 | 0.00 | (75.81) | (75.81) |
| *Total: Fringe Benefits | 23,659.00 | 23,659.00 | 275.88 | 3,959.66 | 689.68 | 19,009.66 | 19,009.66 |
| 710 Travel | 13,400.00 | 13,400.00 | 0.00 | 0.00 | 0.00 | 13,400.00 | 13,400.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 545.22 | 3,044.18 | 0.00 | (3,044.18) | (3,044.18) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 222.00 | 0.00 | (222.00) | (222.00) |
| *Total: Travel | 13,400.00 | 13,400.00 | 545.22 | 4,216.18 | 0.00 | 9,183.82 | 9,183.82 |
| 740000 Cap Equipment | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| *Total: Equipment | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 54.40 | 0.00 | (54.40) | (54.40) |
| 7112 Research Supplies | 25,500.00 | 25,500.00 | 0.00 | 0.00 | 0.00 | 25,500.00 | 25,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 5,881.56 | 11,885.13 | 0.00 | (11,885.13) | (11,885.13) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 294.22 | 0.00 | (294.22) | (294.22) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,328.18 | 0.00 | (1,328.18) | (1,328.18) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | (100.00) | (100.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,168.00 | 0.00 | (1,168.00) | (1,168.00) |
| *Total: Supplies | 25,500.00 | 25,500.00 | 5,881.56 | 14,729.93 | 100.00 | 10,670.07 | 10,670.07 |

Grant: 14NJ23 - RII Track-2 FEC: Genome
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name: Ziervogel, Kai
 Sponsor: Bigelow Laboratories for Ocean Studies
 Sponsor ID: BLOS19001 CFDA #: 47.083
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 8/15/18 - 7/31/20

Fund Information
 Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPKZ - PI Kai Ziervogel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 33,717.00 | 33,717.00 | 0.00 | 0.00 | 0.00 | 33,717.00 | 33,717.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 561.00 | 7,632.25 | 0.00 | (7,632.25) | (7,632.25) |
| *Total: Tuition | 33,717.00 | 33,717.00 | 561.00 | 8,772.25 | 0.00 | 24,944.75 | 24,944.75 |
| **Total Direct Cost Expenditures | 228,043.00 | 228,043.00 | 10,712.07 | 63,043.48 | 9,410.71 | 155,588.81 | 155,588.81 |
| 760300 F&A Expenditures | 90,307.00 | 90,307.00 | 5,126.28 | 27,406.95 | 0.00 | 62,900.05 | 62,900.05 |
| *Total: Indirect Costs | 90,307.00 | 90,307.00 | 5,126.28 | 27,406.95 | 0.00 | 62,900.05 | 62,900.05 |
| **Total Indirect Cost Expenditures | 90,307.00 | 90,307.00 | 5,126.28 | 27,406.95 | 0.00 | 62,900.05 | 62,900.05 |
| ***Total Expenditures | 318,350.00 | 318,350.00 | 15,838.35 | 90,450.43 | 9,410.71 | 218,488.86 | 218,488.86 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 15,838.35 | 90,450.43 | 0.00 | (90,450.43) | (90,450.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,838.35 | 90,450.43 | 0.00 | (90,450.43) | (90,450.43) |
| ***Total Revenue | 0.00 | 0.00 | 15,838.35 | 90,450.43 | 0.00 | (90,450.43) | (90,450.43) |

Grant: 14NJ24 - NAHDO EPHT Technical Assistanc
 Fund: 14NJ24 - NAHDO EPHT Technical Assistanc

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name: Porter, Josephine B
 Sponsor: Natl Assn of Health Data Organizations
 Sponsor ID: 14NJ24 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19

Fund Information
 Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,877.00 | 6,877.00 | 0.00 | 0.00 | 0.00 | 6,877.00 | 6,877.00 |
| 615F10 PAT | 0.00 | 0.00 | 273.19 | 5,565.91 | 956.17 | (6,522.08) | (6,522.08) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 58.50 | 0.00 | (58.50) | (58.50) |
| *Total: Personnel | 6,877.00 | 6,877.00 | 273.19 | 5,624.41 | 956.17 | 296.42 | 296.42 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,909.00 | 2,909.00 | 122.94 | 2,361.76 | 430.28 | 116.96 | 116.96 |
| *Total: Fringe Benefits | 2,909.00 | 2,909.00 | 122.94 | 2,361.76 | 430.28 | 116.96 | 116.96 |
| 7112 Research Supplies | 127.00 | 127.00 | 0.00 | 0.00 | 0.00 | 127.00 | 127.00 |
| *Total: Supplies | 127.00 | 127.00 | 0.00 | 0.00 | 0.00 | 127.00 | 127.00 |
| **Total Direct Cost Expenditures | 9,913.00 | 9,913.00 | 396.13 | 7,986.17 | 1,386.45 | 540.38 | 540.38 |
| 760300 F&A Expenditures | 1,487.00 | 1,487.00 | 59.42 | 1,197.87 | 0.00 | 289.13 | 289.13 |
| *Total: Indirect Costs | 1,487.00 | 1,487.00 | 59.42 | 1,197.87 | 0.00 | 289.13 | 289.13 |
| **Total Indirect Cost Expenditures | 1,487.00 | 1,487.00 | 59.42 | 1,197.87 | 0.00 | 289.13 | 289.13 |
| ***Total Expenditures | 11,400.00 | 11,400.00 | 455.55 | 9,184.04 | 1,386.45 | 829.51 | 829.51 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 455.55 | 9,184.04 | 0.00 | (9,184.04) | (9,184.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 455.55 | 9,184.04 | 0.00 | (9,184.04) | (9,184.04) |
| ***Total Revenue | 0.00 | 0.00 | 455.55 | 9,184.04 | 0.00 | (9,184.04) | (9,184.04) |

Grant: 14NJ25 - Americorp
 Fund: 14NJ25 - Americorp

Status: Active
 FMGR: Bromberg, Daniel E

Type: Grant

PI Name: Bromberg, Daniel E
 Sponsor: Volunteer Nh!
 Sponsor ID: 16AFHNNH0010006
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/15/18 - 9/14/19

CFDA #: 94.006

Fund Information
 Effective Date: 10/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC3
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UACDBB - PI Daniel Bromberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,232.02 | 0.00 | (8,232.02) | (8,232.02) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,101.60 | 0.00 | (1,101.60) | (1,101.60) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 26,134.00 | 26,134.00 | 0.00 | 0.00 | 0.00 | 26,134.00 | 26,134.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,529.84 | 0.00 | (2,529.84) | (2,529.84) |
| 613N20 Grad Unallocated Budget (Bud Only) | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 21,741.94 | 0.00 | (21,741.94) | (21,741.94) |
| 615N20 PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 247.50 | 270.00 | 0.00 | (270.00) | (270.00) |
| 61SN20 Student Labor Unallocated(Bud Only) | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 |
| *Total: Personnel | 41,134.00 | 41,134.00 | 247.50 | 36,575.40 | 0.00 | 4,558.60 | 4,558.60 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,228.00 | 12,228.00 | 0.00 | 13,146.05 | 0.00 | (918.05) | (918.05) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 226.80 | 0.00 | (226.80) | (226.80) |
| *Total: Fringe Benefits | 12,228.00 | 12,228.00 | 0.00 | 13,372.85 | 0.00 | (1,144.85) | (1,144.85) |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 195.72 | 0.00 | (195.72) | (195.72) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 440.86 | 0.00 | (440.86) | (440.86) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 129.71 | 0.00 | (129.71) | (129.71) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 766.29 | 0.00 | 733.71 | 733.71 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 93.75 | 0.00 | (93.75) | (93.75) |
| 711110 Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 16,557.00 | 16,557.00 | 0.00 | 0.00 | 0.00 | 16,557.00 | 16,557.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 95.76 | 0.00 | (95.76) | (95.76) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 497.50 | 0.00 | (497.50) | (497.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 36.25 | 36.25 | 0.00 | (36.25) | (36.25) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 61.02 | 0.00 | (61.02) | (61.02) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,745.64 | 0.00 | (1,745.64) | (1,745.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ25 - Americorp
 Fund: 14NJ25 - Americorp

Status: Active
 FMGR: Bromberg, Daniel E
 Type: Grant

PI Name: Bromberg, Daniel E
 Sponsor: Volunteer Nh!
 Sponsor ID: 16AFH0010006
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/15/18 - 9/14/19

CFDA #: 94.006

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 10/23/2018 | IDC Basis Code: | TDC | Approved For Admin | HIRE | |
| Term Date: | | IDC Rate Code: | IDC3 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UACDBB - PI Daniel Bromberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | (47.00) | (47.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 153.75 | 0.00 | (153.75) | (153.75) |
| *Total: Supplies | 16,557.00 | 16,557.00 | 36.25 | 2,730.67 | 0.00 | 13,826.33 | 13,826.33 |
| **Total Direct Cost Expenditures | 71,419.00 | 71,419.00 | 283.75 | 53,445.21 | 0.00 | 17,973.79 | 17,973.79 |
| 760300 F&A Expenditures | 2,142.00 | 2,142.00 | 8.50 | 1,603.34 | 0.00 | 538.66 | 538.66 |
| *Total: Indirect Costs | 2,142.00 | 2,142.00 | 8.50 | 1,603.34 | 0.00 | 538.66 | 538.66 |
| **Total Indirect Cost Expenditures | 2,142.00 | 2,142.00 | 8.50 | 1,603.34 | 0.00 | 538.66 | 538.66 |
| ***Total Expenditures | 73,561.00 | 73,561.00 | 292.25 | 55,048.55 | 0.00 | 18,512.45 | 18,512.45 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 292.25 | 55,048.55 | 0.00 | (55,048.55) | (55,048.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 292.25 | 55,048.55 | 0.00 | (55,048.55) | (55,048.55) |
| ***Total Revenue | 0.00 | 0.00 | 292.25 | 55,048.55 | 0.00 | (55,048.55) | (55,048.55) |

Grant: 14NJ25 - Americorp
 Fund: 15CB97 - Americorp - CS

Status: Active
 FMGR: Bromberg, Daniel E
 Type: Grant

PI Name: Bromberg, Daniel E
 Sponsor: Volunteer Nh!
 Sponsor ID: 16AFHNNH0010006
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/15/18 - 9/14/19

CFDA #: 94.006

Fund Information
 Effective Date: 10/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACDBB - PI Daniel Bromberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 1,798.02 | 0.00 | (1,798.02) | (1,798.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 994.00 | 994.00 | 0.00 | 0.00 | 0.00 | 994.00 | 994.00 |
| *Total: Personnel | 994.00 | 994.00 | 0.00 | 1,798.02 | 0.00 | (804.02) | (804.02) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 151.02 | 0.00 | (151.02) | (151.02) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 151.02 | 0.00 | (151.02) | (151.02) |
| 7112 Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1.42 | 0.00 | (1.42) | (1.42) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| *Total: Supplies | 1,200.00 | 1,200.00 | 0.00 | 145.42 | 0.00 | 1,054.58 | 1,054.58 |
| **Total Direct Cost Expenditures | 2,194.00 | 2,194.00 | 0.00 | 2,094.46 | 0.00 | 99.54 | 99.54 |
| ***Total Expenditures | 2,194.00 | 2,194.00 | 0.00 | 2,094.46 | 0.00 | 99.54 | 99.54 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 2,194.00 | 0.00 | (2,194.00) | (2,194.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 2,194.00 | 0.00 | (2,194.00) | (2,194.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,194.00 | 0.00 | (2,194.00) | (2,194.00) |

Grant: 14NJ28 - BHI Year 4 Funding
 Fund: 14NJ28 - BHI Year 4 Funding

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ryer, Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 10/01/2018 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 2494.03 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | CFDA #: NONE | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 785.38 | 15,450.38 | 4,890.74 | (20,341.12) | (20,341.12) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 39,048.00 | 39,048.00 | 0.00 | 0.00 | 0.00 | 39,048.00 | 39,048.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 143.93 | 16,462.36 | 806.02 | (17,268.38) | (17,268.38) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| *Total: Personnel | 39,048.00 | 39,048.00 | 929.31 | 32,218.74 | 5,696.76 | 1,132.50 | 1,132.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,157.00 | 11,157.00 | 353.40 | 6,556.83 | 2,200.82 | 2,399.35 | 2,399.35 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 11.51 | 1,403.36 | 64.48 | (1,467.84) | (1,467.84) |
| *Total: Fringe Benefits | 11,157.00 | 11,157.00 | 364.91 | 7,960.19 | 2,265.30 | 931.51 | 931.51 |
| 710 Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 138.25 | 0.00 | (138.25) | (138.25) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 107.82 | 0.00 | (107.82) | (107.82) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 385.32 | 0.00 | (385.32) | (385.32) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 184.00 | 0.00 | (184.00) | (184.00) |
| *Total: Travel | 800.00 | 800.00 | 0.00 | 815.39 | 0.00 | (15.39) | (15.39) |
| 7112 Research Supplies | 15,952.00 | 15,952.00 | 0.00 | 0.00 | 0.00 | 15,952.00 | 15,952.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 2,844.90 | 3,844.90 | 0.00 | (3,844.90) | (3,844.90) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 496.14 | 0.00 | (496.14) | (496.14) |
| 76O175 Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 431.00 | 0.00 | (431.00) | (431.00) |
| *Total: Supplies | 18,952.00 | 18,952.00 | 2,844.90 | 4,772.04 | 0.00 | 14,179.96 | 14,179.96 |
| **Total Direct Cost Expenditures | 69,957.00 | 69,957.00 | 4,139.12 | 45,766.36 | 7,962.06 | 16,228.58 | 16,228.58 |
| 760300 F&A Expenditures | 10,043.00 | 10,043.00 | 194.13 | 6,288.27 | 0.00 | 3,754.73 | 3,754.73 |
| *Total: Indirect Costs | 10,043.00 | 10,043.00 | 194.13 | 6,288.27 | 0.00 | 3,754.73 | 3,754.73 |
| **Total Indirect Cost Expenditures | 10,043.00 | 10,043.00 | 194.13 | 6,288.27 | 0.00 | 3,754.73 | 3,754.73 |
| ***Total Expenditures | 80,000.00 | 80,000.00 | 4,333.25 | 52,054.63 | 7,962.06 | 19,983.31 | 19,983.31 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ28 - BHI Year 4 Funding
 Fund: 14NJ28 - BHI Year 4 Funding

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2494.03 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,333.25 | 52,054.63 | 0.00 | (52,054.63) | (52,054.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,333.25 | 52,054.63 | 0.00 | (52,054.63) | (52,054.63) |
| ***Total Revenue | 0.00 | 0.00 | 4,333.25 | 52,054.63 | 0.00 | (52,054.63) | (52,054.63) |

Grant: 14NJ30 - Behavioral Health Careers
 Fund: 14NJ30 - Behavioral Health Careers

Status: Active
 FMGR: Mian, Nicholas D

Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Mian, Nicholas D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 10/01/2018 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 2686 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHZERO |
| Resp Org: | UMDEGP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: UMPSYC - Psychology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,400.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 10,551.00 | 10,551.00 | 0.00 | 0.00 | 0.00 | 10,551.00 | 10,551.00 |
| 61NSNH Student Labor | 0.00 | 0.00 | 37.50 | 946.90 | 0.00 | (946.90) | (946.90) |
| 61SNZO Student Labor Unallocated(Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Personnel | 12,051.00 | 12,051.00 | 2,437.50 | 3,346.90 | 0.00 | 8,704.10 | 8,704.10 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 192.00 | 192.00 | 0.00 | (192.00) | (192.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,075.00 | 3,075.00 | 0.00 | 0.00 | 0.00 | 3,075.00 | 3,075.00 |
| *Total: Fringe Benefits | 3,075.00 | 3,075.00 | 192.00 | 192.00 | 0.00 | 2,883.00 | 2,883.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 722200 Participant Support | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Participant Support | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Total Direct Cost Expenditures | 17,126.00 | 17,126.00 | 2,629.50 | 5,538.90 | 0.00 | 11,587.10 | 11,587.10 |
| 760300 F&A Expenditures | 2,569.00 | 2,569.00 | 394.42 | 830.83 | 0.00 | 1,738.17 | 1,738.17 |
| *Total: Indirect Costs | 2,569.00 | 2,569.00 | 394.42 | 830.83 | 0.00 | 1,738.17 | 1,738.17 |
| **Total Indirect Cost Expenditures | 2,569.00 | 2,569.00 | 394.42 | 830.83 | 0.00 | 1,738.17 | 1,738.17 |
| ***Total Expenditures | 19,695.00 | 19,695.00 | 3,023.92 | 6,369.73 | 0.00 | 13,325.27 | 13,325.27 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,023.92 | 6,369.73 | 0.00 | (6,369.73) | (6,369.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,023.92 | 6,369.73 | 0.00 | (6,369.73) | (6,369.73) |
| ***Total Revenue | 0.00 | 0.00 | 3,023.92 | 6,369.73 | 0.00 | (6,369.73) | (6,369.73) |

Grant: 14NJ32 - Supporting Coos Youth Event
 Fund: 14NJ32 - Supporting Coos Youth Event

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | NHCF - Neil and Louise Tillotson | Effective Date: | 10/03/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 116011 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | CFDA #: | NONE | Expend End Date: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/3/18 - 10/3/19 | Rev Account: | 531100 | IDC Dist From Code: | UNHDST | 10 | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Uniform Guidance | NO |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Personnel | 1,000.00 | 1,000.00 | 0.00 | 1,200.00 | 0.00 | (200.00) | (200.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 254.00 | 254.00 | 0.00 | 211.51 | 0.00 | 42.49 | 42.49 |
| *Total: Fringe Benefits | 254.00 | 254.00 | 0.00 | 211.51 | 0.00 | 42.49 | 42.49 |
| 710 Travel | 337.00 | 337.00 | 0.00 | 0.00 | 0.00 | 337.00 | 337.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 171.68 | 0.00 | (171.68) | (171.68) |
| *Total: Travel | 337.00 | 337.00 | 0.00 | 171.68 | 0.00 | 165.32 | 165.32 |
| **Total Direct Cost Expenditures | 1,591.00 | 1,591.00 | 0.00 | 1,583.19 | 0.00 | 7.81 | 7.81 |
| 760300 F&A Expenditures | 159.00 | 159.00 | 0.00 | 158.32 | 0.00 | 0.68 | 0.68 |
| *Total: Indirect Costs | 159.00 | 159.00 | 0.00 | 158.32 | 0.00 | 0.68 | 0.68 |
| **Total Indirect Cost Expenditures | 159.00 | 159.00 | 0.00 | 158.32 | 0.00 | 0.68 | 0.68 |
| ***Total Expenditures | 1,750.00 | 1,750.00 | 0.00 | 1,741.51 | 0.00 | 8.49 | 8.49 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,741.51 | 0.00 | (1,741.51) | (1,741.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,741.51 | 0.00 | (1,741.51) | (1,741.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,741.51 | 0.00 | (1,741.51) | (1,741.51) |

Grant: 14NJ33 - JSHS 2019
 Fund: 14NJ33 - JSHS 2019

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Minocha, Subhash C

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Minocha, Subhash C | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | Academy of Applied Science | Effective Date: | 10/01/2018 | Approved For Preaward | NO |
| Sponsor ID: | 19871018 | Term Date: | | Budget Controls | A110 |
| CFDA #: | 12.630 | Expend End Date: | | Equipment Vesting | SPONSOR |
| Resp Org: | UBBIOL | Rev Account: | 531100 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/18 - 7/30/19 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBBISM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,767.54 | 0.00 | (2,767.54) | (2,767.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 3,000.00 | 3,000.00 | 0.00 | 2,767.54 | 0.00 | 232.46 | 232.46 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 232.47 | 0.00 | (232.47) | (232.47) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 232.47 | 0.00 | (232.47) | (232.47) |
| 7112 Research Supplies | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 286.12 | 0.00 | (286.12) | (286.12) |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 13,431.07 | 0.00 | (13,431.07) | (13,431.07) |
| *Total: Supplies | 14,500.00 | 14,500.00 | 0.00 | 13,717.19 | 0.00 | 782.81 | 782.81 |
| **Total Direct Cost Expenditures | 17,500.00 | 17,500.00 | 0.00 | 16,717.20 | 0.00 | 782.80 | 782.80 |
| ***Total Expenditures | 17,500.00 | 17,500.00 | 0.00 | 16,717.20 | 0.00 | 782.80 | 782.80 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 16,717.20 | 0.00 | (16,717.20) | (16,717.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,717.20 | 0.00 | (16,717.20) | (16,717.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,717.20 | 0.00 | (16,717.20) | (16,717.20) |

Grant: 14NJ33 - JSJS 2019
 Fund: 15CC02 - JSJS 2019 - CS

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Minocha, Subhash C

| | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------|
| PI Name: | Minocha, Subhash C | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | |
| Sponsor: | Academy of Applied Science | Effective Date: | 10/01/2018 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 19871018 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| CFDA #: | 12.630 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | SPONSOR |
| Resp Org: | UBBIOL | Rev Account: | | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/18 - 7/30/19 | | | | Sefa Classification | RESDEV |
| | | | | | Uniform Guidance | YES |

Org: UBBISM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |

Grant: 14NJ34 - Oyster Reef Monitoring 18-20
 Fund: 14NJ34 - Oyster Reef Monitoring 18-20

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

| | | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Grizzle, Raymond Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Nature Conservancy | Effective Date: | 10/24/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 14NJ34 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/26/18 - 2/15/21 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,913.38 | 0.00 | (2,913.38) | (2,913.38) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 9,583.00 | 9,583.00 | 0.00 | 0.00 | 0.00 | 9,583.00 | 9,583.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,972.11 | 0.00 | (1,972.11) | (1,972.11) |
| *Total: Personnel | 9,583.00 | 9,583.00 | 0.00 | 4,885.49 | 0.00 | 4,697.51 | 4,697.51 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,053.00 | 4,053.00 | 0.00 | 2,066.60 | 0.00 | 1,986.40 | 1,986.40 |
| *Total: Fringe Benefits | 4,053.00 | 4,053.00 | 0.00 | 2,066.60 | 0.00 | 1,986.40 | 1,986.40 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 13,636.00 | 13,636.00 | 0.00 | 6,952.09 | 0.00 | 6,683.91 | 6,683.91 |
| 760300 F&A Expenditures | 1,364.00 | 1,364.00 | 0.00 | 695.20 | 0.00 | 668.80 | 668.80 |
| *Total: Indirect Costs | 1,364.00 | 1,364.00 | 0.00 | 695.20 | 0.00 | 668.80 | 668.80 |
| **Total Indirect Cost Expenditures | 1,364.00 | 1,364.00 | 0.00 | 695.20 | 0.00 | 668.80 | 668.80 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 7,647.29 | 0.00 | 7,352.71 | 7,352.71 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 7,647.29 | 0.00 | (7,647.29) | (7,647.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,647.29 | 0.00 | (7,647.29) | (7,647.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,647.29 | 0.00 | (7,647.29) | (7,647.29) |

Grant: 14NJ35 - Vibrio Parahaemolyticus Concen
 Fund: 14NJ35 - Vibrio Parahaemolyticus Concen

Status: Active
 FMGR: Jones, Stephen H

Type: Contract

| | | | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------|--------|
| PI Name: | Jones, Stephen H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Interstate Shellfish Sanitation Conference | Effective Date: | 09/07/2018 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 14NJ35 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/7/18 - 9/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 11,902.91 | 0.00 | (11,902.91) | (11,902.91) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,952.00 | 14,952.00 | 0.00 | 0.00 | 0.00 | 14,952.00 | 14,952.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,512.32 | 0.00 | (8,512.32) | (8,512.32) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 96.25 | 0.00 | (96.25) | (96.25) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 27.50 | 27.50 | 0.00 | (27.50) | (27.50) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 1,285.00 | 2,345.00 | 0.00 | (2,345.00) | (2,345.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 165.38 | 0.00 | (165.38) | (165.38) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,900.00 | 20,900.00 | 0.00 | 0.00 | 0.00 | 20,900.00 | 20,900.00 |
| *Total: Personnel | 42,852.00 | 42,852.00 | 1,312.50 | 23,049.36 | 0.00 | 19,802.64 | 19,802.64 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 2.20 | 2.20 | 0.00 | (2.20) | (2.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,086.00 | 10,086.00 | 0.00 | 8,635.78 | 0.00 | 1,450.22 | 1,450.22 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 8.09 | 0.00 | (8.09) | (8.09) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 102.80 | 191.84 | 0.00 | (191.84) | (191.84) |
| *Total: Fringe Benefits | 10,086.00 | 10,086.00 | 105.00 | 8,837.91 | 0.00 | 1,248.09 | 1,248.09 |
| 710 Travel | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 707.40 | 0.00 | (707.40) | (707.40) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| *Total: Travel | 350.00 | 350.00 | 0.00 | 832.40 | 0.00 | (482.40) | (482.40) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | (1,232.64) | (1,232.64) | 0.00 | 1,232.64 | 1,232.64 |
| 7112 Research Supplies | 23,709.00 | 23,709.00 | 0.00 | 0.00 | 0.00 | 23,709.00 | 23,709.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 9,308.80 | 15,940.86 | 0.00 | (15,940.86) | (15,940.86) |
| *Total: Supplies | 23,709.00 | 23,709.00 | 8,076.16 | 14,708.22 | 0.00 | 9,000.78 | 9,000.78 |
| **Total Direct Cost Expenditures | 76,997.00 | 76,997.00 | 9,493.66 | 47,427.89 | 0.00 | 29,569.11 | 29,569.11 |
| ***Total Expenditures | 76,997.00 | 76,997.00 | 9,493.66 | 47,427.89 | 0.00 | 29,569.11 | 29,569.11 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 9,493.66 | 47,427.89 | 0.00 | (47,427.89) | (47,427.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,493.66 | 47,427.89 | 0.00 | (47,427.89) | (47,427.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ35 - Vibrio Parahaemolyticus Concen
 Fund: 14NJ35 - Vibrio Parahaemolyticus Concen

Status: Active
 Type: Contract
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: Interstate Shellfish Sanitation Conference
 Sponsor ID: 14NJ35 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/7/18 - 9/30/19

Fund Information
 Effective Date: 09/07/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 9,493.66 | 47,427.89 | 0.00 | (47,427.89) | (47,427.89) |

Grant: 14NJ37 - MASPEX Engineering Services
 Fund: 14NJ37 - MASPEX Engineering Services

Status: Closing - Final Financial Rev
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: M52069ZJ CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/1/18 - 4/30/19

Fund Information
 Effective Date: 11/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPMM - PI Mark McConnell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 165.83 | 0.00 | (165.83) | (165.83) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,739.00 | 1,739.00 | 0.00 | 0.00 | 0.00 | 1,739.00 | 1,739.00 |
| *Total: Personnel | 1,739.00 | 1,739.00 | 0.00 | 165.83 | 0.00 | 1,573.17 | 1,573.17 |
| 65YF10 Full Fringe Benefit Distr Expe | 736.00 | 736.00 | 0.00 | 70.16 | 0.00 | 665.84 | 665.84 |
| *Total: Fringe Benefits | 736.00 | 736.00 | 0.00 | 70.16 | 0.00 | 665.84 | 665.84 |
| **Total Direct Cost Expenditures | 2,475.00 | 2,475.00 | 0.00 | 235.99 | 0.00 | 2,239.01 | 2,239.01 |
| 760300 F&A Expenditures | 643.00 | 643.00 | 0.00 | 61.35 | 0.00 | 581.65 | 581.65 |
| *Total: Indirect Costs | 643.00 | 643.00 | 0.00 | 61.35 | 0.00 | 581.65 | 581.65 |
| **Total Indirect Cost Expenditures | 643.00 | 643.00 | 0.00 | 61.35 | 0.00 | 581.65 | 581.65 |
| ***Total Expenditures | 3,118.00 | 3,118.00 | 0.00 | 297.34 | 0.00 | 2,820.66 | 2,820.66 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 297.34 | 0.00 | (297.34) | (297.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 297.34 | 0.00 | (297.34) | (297.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 297.34 | 0.00 | (297.34) | (297.34) |

Grant: 14NJ38 - Ocean Acidifications Threshold
 Fund: 14NJ38 - Ocean Acidifications Threshold

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A010004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

CFDA #: 11.478

Fund Information
 Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,697.20 | 0.00 | (2,697.20) | (2,697.20) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,521.00 | 15,521.00 | 0.00 | 0.00 | 0.00 | 15,521.00 | 15,521.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,545.00 | 2,545.00 | 0.00 | 0.00 | 0.00 | 2,545.00 | 2,545.00 |
| *Total: Personnel | 18,066.00 | 18,066.00 | 0.00 | 2,697.20 | 0.00 | 15,368.80 | 15,368.80 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,483.00 | 6,483.00 | 0.00 | 1,140.94 | 0.00 | 5,342.06 | 5,342.06 |
| *Total: Fringe Benefits | 6,483.00 | 6,483.00 | 0.00 | 1,140.94 | 0.00 | 5,342.06 | 5,342.06 |
| 710 Travel | 218.00 | 218.00 | 0.00 | 0.00 | 0.00 | 218.00 | 218.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 716.83 | 0.00 | (716.83) | (716.83) |
| *Total: Travel | 218.00 | 218.00 | 0.00 | 716.83 | 0.00 | (498.83) | (498.83) |
| 7112 Research Supplies | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| *Total: Supplies | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| **Total Direct Cost Expenditures | 24,917.00 | 24,917.00 | 0.00 | 4,554.97 | 0.00 | 20,362.03 | 20,362.03 |
| 760300 F&A Expenditures | 12,583.00 | 12,583.00 | 0.00 | 2,300.26 | 0.00 | 10,282.74 | 10,282.74 |
| *Total: Indirect Costs | 12,583.00 | 12,583.00 | 0.00 | 2,300.26 | 0.00 | 10,282.74 | 10,282.74 |
| **Total Indirect Cost Expenditures | 12,583.00 | 12,583.00 | 0.00 | 2,300.26 | 0.00 | 10,282.74 | 10,282.74 |
| ***Total Expenditures | 37,500.00 | 37,500.00 | 0.00 | 6,855.23 | 0.00 | 30,644.77 | 30,644.77 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 6,855.23 | 0.00 | (6,855.23) | (6,855.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,855.23 | 0.00 | (6,855.23) | (6,855.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,855.23 | 0.00 | (6,855.23) | (6,855.23) |

Grant: 14NJ39 - Ocean & Coastal Acidification
 Fund: 14NJ39 - Ocean & Coastal Acidification

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: NERACOOS
 Sponsor ID: A010022
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

CFDA #: 11.478

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 09/01/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | DOC |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,889.00 | 1,889.00 | 0.00 | 0.00 | 0.00 | 1,889.00 | 1,889.00 |
| *Total: Personnel | 1,889.00 | 1,889.00 | 0.00 | 0.00 | 0.00 | 1,889.00 | 1,889.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 799.00 | 799.00 | 0.00 | 0.00 | 0.00 | 799.00 | 799.00 |
| *Total: Fringe Benefits | 799.00 | 799.00 | 0.00 | 0.00 | 0.00 | 799.00 | 799.00 |
| 7112 Research Supplies | 270.00 | 270.00 | 0.00 | 0.00 | 0.00 | 270.00 | 270.00 |
| *Total: Supplies | 270.00 | 270.00 | 0.00 | 0.00 | 0.00 | 270.00 | 270.00 |
| **Total Direct Cost Expenditures | 2,958.00 | 2,958.00 | 0.00 | 0.00 | 0.00 | 2,958.00 | 2,958.00 |
| 760300 F&A Expenditures | 1,042.00 | 1,042.00 | 0.00 | 0.00 | 0.00 | 1,042.00 | 1,042.00 |
| *Total: Indirect Costs | 1,042.00 | 1,042.00 | 0.00 | 0.00 | 0.00 | 1,042.00 | 1,042.00 |
| **Total Indirect Cost Expenditures | 1,042.00 | 1,042.00 | 0.00 | 0.00 | 0.00 | 1,042.00 | 1,042.00 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |

Grant: 14NJ40 - NAHDO- AHRQ Health Care Data
 Fund: 14NJ40 - NAHDO- AHRQ Health Care Data

Status: Active Type: Grant
 FMGR: Porter, Josephine B

| | | | | |
|-------------------------------------------------|----------------------------|---------------------------------------|-----------------------|--------|
| PI Name: Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: Natl Assn of Health Data Organizations | Effective Date: 09/30/2018 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: 14NJ40 CFDA #: 93.226 | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: UFIHPP | Expend End Date: | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: 9/30/18 - 9/29/21 | Rev Account: 531100 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | | Sefa Classification | RESDEV |
| | | | Uniform Guidance | YES |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 654.44 | 7,940.64 | 3,664.83 | (11,605.47) | (11,605.47) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,436.00 | 10,436.00 | 0.00 | 0.00 | 0.00 | 10,436.00 | 10,436.00 |
| *Total: Personnel | 10,436.00 | 10,436.00 | 654.44 | 7,940.64 | 3,664.83 | (1,169.47) | (1,169.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,415.00 | 4,415.00 | 294.49 | 3,376.54 | 1,649.18 | (610.72) | (610.72) |
| *Total: Fringe Benefits | 4,415.00 | 4,415.00 | 294.49 | 3,376.54 | 1,649.18 | (610.72) | (610.72) |
| 710 Travel | 2,720.00 | 2,720.00 | 0.00 | 0.00 | 0.00 | 2,720.00 | 2,720.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 313.94 | 0.00 | (313.94) | (313.94) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| *Total: Travel | 2,720.00 | 2,720.00 | 0.00 | 523.94 | 0.00 | 2,196.06 | 2,196.06 |
| **Total Direct Cost Expenditures | 17,571.00 | 17,571.00 | 948.93 | 11,841.12 | 5,314.01 | 415.87 | 415.87 |
| ***Total Expenditures | 17,571.00 | 17,571.00 | 948.93 | 11,841.12 | 5,314.01 | 415.87 | 415.87 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 948.93 | 11,841.12 | 0.00 | (11,841.12) | (11,841.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 948.93 | 11,841.12 | 0.00 | (11,841.12) | (11,841.12) |
| ***Total Revenue | 0.00 | 0.00 | 948.93 | 11,841.12 | 0.00 | (11,841.12) | (11,841.12) |

Grant: 14NJ41 - IDN 5 SSA Continuation
 Fund: 14NJ41 - IDN 5 SSA Continuation

Status: Active
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Community Health Services Network LLC
 Sponsor ID: 14NJ41 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,716.00 | 2,716.00 | 0.00 | 0.00 | 0.00 | 2,716.00 | 2,716.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 34.62 | 450.00 | (484.62) | (484.62) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 345.89 | 564.22 | (910.11) | (910.11) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,087.00 | 2,087.00 | 0.00 | 0.00 | 0.00 | 2,087.00 | 2,087.00 |
| *Total: Personnel | 4,803.00 | 4,803.00 | 0.00 | 380.51 | 1,014.22 | 3,408.27 | 3,408.27 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,324.00 | 1,324.00 | 0.00 | 14.64 | 202.50 | 1,106.86 | 1,106.86 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 29.07 | 45.14 | (74.21) | (74.21) |
| *Total: Fringe Benefits | 1,324.00 | 1,324.00 | 0.00 | 43.71 | 247.64 | 1,032.65 | 1,032.65 |
| 7112 Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 6,227.00 | 6,227.00 | 0.00 | 424.22 | 1,261.86 | 4,540.92 | 4,540.92 |
| 760300 F&A Expenditures | 2,192.00 | 2,192.00 | 0.00 | 149.32 | 0.00 | 2,042.68 | 2,042.68 |
| *Total: Indirect Costs | 2,192.00 | 2,192.00 | 0.00 | 149.32 | 0.00 | 2,042.68 | 2,042.68 |
| **Total Indirect Cost Expenditures | 2,192.00 | 2,192.00 | 0.00 | 149.32 | 0.00 | 2,042.68 | 2,042.68 |
| ***Total Expenditures | 8,419.00 | 8,419.00 | 0.00 | 573.54 | 1,261.86 | 6,583.60 | 6,583.60 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 573.54 | 0.00 | (573.54) | (573.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 573.54 | 0.00 | (573.54) | (573.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 573.54 | 0.00 | (573.54) | (573.54) |

Grant: 14NJ42 - Student Cognition Toolbox
 Fund: 14NJ42 - Student Cognition Toolbox

Status: Active
 FMGR: Overson, Catherine E
 Type: Grant

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Overson, Catherine E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Davis Educational Foundation | Effective Date: | 12/03/2018 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14NJ42 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UATEEX | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 11/20/18 - 11/19/19 | | | | Sefa Classification | RESDEV |
| | | | | | Uniform Guidance | NO |

Org: UAPRCO - PI Catherine Overson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 10,383.48 | 10,383.48 | 13,498.52 | (23,882.00) | (23,882.00) |
| 615F10 PAT | 0.00 | 0.00 | 1,007.08 | 16,031.61 | 25,378.36 | (41,409.97) | (41,409.97) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 26,056.00 | 26,056.00 | 0.00 | 0.00 | 0.00 | 26,056.00 | 26,056.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,458.00 | 5,481.00 | 0.00 | (5,481.00) | (5,481.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,107.00 | 14,991.75 | 0.00 | (14,991.75) | (14,991.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 73,562.00 | 73,562.00 | 0.00 | 0.00 | 0.00 | 73,562.00 | 73,562.00 |
| *Total: Personnel | 99,618.00 | 99,618.00 | 13,955.56 | 46,887.84 | 38,876.88 | 13,853.28 | 13,853.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 830.68 | 830.68 | 1,079.88 | (1,910.56) | (1,910.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,200.00 | 17,200.00 | 453.19 | 6,808.63 | 11,420.26 | (1,028.89) | (1,028.89) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 116.64 | 454.57 | 0.00 | (454.57) | (454.57) |
| *Total: Fringe Benefits | 17,200.00 | 17,200.00 | 1,400.51 | 8,093.88 | 12,500.14 | (3,394.02) | (3,394.02) |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,217.13 | 0.00 | (1,217.13) | (1,217.13) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 850.42 | 0.00 | (850.42) | (850.42) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 984.48 | 0.00 | (984.48) | (984.48) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 780.14 | 0.00 | (780.14) | (780.14) |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 4,332.17 | 0.00 | 667.83 | 667.83 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 711172 Program Supplies | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Supplies | 0.00 | 0.00 | 250.00 | 349.00 | 0.00 | (349.00) | (349.00) |
| **Total Direct Cost Expenditures | 121,818.00 | 121,818.00 | 15,606.07 | 59,662.89 | 51,377.02 | 10,778.09 | 10,778.09 |
| ***Total Expenditures | 121,818.00 | 121,818.00 | 15,606.07 | 59,662.89 | 51,377.02 | 10,778.09 | 10,778.09 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 15,606.07 | 59,662.89 | 0.00 | (59,662.89) | (59,662.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,606.07 | 59,662.89 | 0.00 | (59,662.89) | (59,662.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ42 - Student Cognition Toolbox
 Fund: 14NJ42 - Student Cognition Toolbox

Status: Active
 FMGR: Overson, Catherine E
 Type: Grant

| | | | | | | |
|-------------------------|------------------------------|--------------------------------|----------------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Overson, Catherine E | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE | |
| Sponsor: | Davis Educational Foundation | Effective Date: | 12/03/2018 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14NJ42 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UATEEX | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 11/20/18 - 11/19/19 | | | | Sefa Classification | RESDEV |
| | | | | | Uniform Guidance | NO |

Org: UAPRCO - PI Catherine Overson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 15,606.07 | 59,662.89 | 0.00 | (59,662.89) | (59,662.89) |

Grant: 14NJ44 - Transforming Health-HealthCare
 Fund: 14NJ44 - Transforming Health-HealthCare

Status: Active
 FMGR: Porter, Josephine B
 Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Johnson (Robert Wood) Foundation | Effective Date: | 11/29/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 76038 | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | NHZERO |
| Resp Org: | UFIHPP | CFDA #: NONE | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/18 - 12/1/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,537.63 | 21,782.87 | 5,381.76 | (27,164.63) | (27,164.63) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 35,823.00 | 35,823.00 | 0.00 | 0.00 | 0.00 | 35,823.00 | 35,823.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 95.56 | 1,328.28 | 334.46 | (1,662.74) | (1,662.74) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 65.40 | 0.00 | (65.40) | (65.40) |
| 61SNSH Student Labor | 0.00 | 0.00 | 117.50 | 117.50 | 0.00 | (117.50) | (117.50) |
| *Total: Personnel | 38,323.00 | 38,323.00 | 1,750.69 | 23,294.05 | 5,716.22 | 9,312.73 | 9,312.73 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,211.00 | 16,211.00 | 734.93 | 9,820.10 | 2,572.30 | 3,818.60 | 3,818.60 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5.49 | 0.00 | (5.49) | (5.49) |
| *Total: Fringe Benefits | 16,211.00 | 16,211.00 | 734.93 | 9,825.59 | 2,572.30 | 3,813.11 | 3,813.11 |
| 710 Travel | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 2,800.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 309.14 | 0.00 | (309.14) | (309.14) |
| *Total: Travel | 2,800.00 | 2,800.00 | 0.00 | 309.14 | 0.00 | 2,490.86 | 2,490.86 |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 | (1,200.00) | (1,200.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 174.96 | 0.00 | (174.96) | (174.96) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 774.96 | 600.00 | 3,625.04 | 3,625.04 |
| **Total Direct Cost Expenditures | 62,334.00 | 62,334.00 | 2,485.62 | 34,203.74 | 8,888.52 | 19,241.74 | 19,241.74 |
| 760300 F&A Expenditures | 7,480.00 | 7,480.00 | 298.28 | 4,104.47 | 0.00 | 3,375.53 | 3,375.53 |
| *Total: Indirect Costs | 7,480.00 | 7,480.00 | 298.28 | 4,104.47 | 0.00 | 3,375.53 | 3,375.53 |
| **Total Indirect Cost Expenditures | 7,480.00 | 7,480.00 | 298.28 | 4,104.47 | 0.00 | 3,375.53 | 3,375.53 |
| ***Total Expenditures | 69,814.00 | 69,814.00 | 2,783.90 | 38,308.21 | 8,888.52 | 22,617.27 | 22,617.27 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,783.90 | 38,308.21 | 0.00 | (38,308.21) | (38,308.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,783.90 | 38,308.21 | 0.00 | (38,308.21) | (38,308.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ44 - Transforming Health-HealthCare
 Fund: 14NJ44 - Transforming Health-HealthCare

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name: Porter, Josephine B
 Sponsor: Johnson (Robert Wood) Foundation
 Sponsor ID: 76038 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 12/1/18 - 12/1/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 11/29/2018 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC12 12.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 12 | Budget Controls | NHZERO | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 2,783.90 | 38,308.21 | 0.00 | (38,308.21) | (38,308.21) |

Grant: 14NJ45 - L2E2 Sector-Based Cohorts 2019
 Fund: 14NJ45 - L2E2 Sector-Based Cohorts 2019

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 11/30/2018 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 2657.01 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UACARS | CFDA #: NONE | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/18 - 11/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: UACMHS - PI E Michele Holt-Shannon

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,064.00 | 15,064.00 | 0.00 | 0.00 | 0.00 | 15,064.00 | 15,064.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | (2,000.01) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,052.18 | 0.00 | (8,052.18) | (8,052.18) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 3,203.00 | 3,203.00 | 0.00 | 0.00 | 0.00 | 3,203.00 | 3,203.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,499.30 | 0.00 | (2,499.30) | (2,499.30) |
| *Total: Personnel | | 18,267.00 | 18,267.00 | 0.00 | 12,551.49 | 0.00 | 5,715.51 | 5,715.51 |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,502.00 | 5,502.00 | 0.00 | 3,406.18 | 0.00 | 2,095.82 | 2,095.82 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 209.97 | 0.00 | (209.97) | (209.97) |
| *Total: Fringe Benefits | | 5,502.00 | 5,502.00 | 0.00 | 3,616.15 | 0.00 | 1,885.85 | 1,885.85 |
| 710 | Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 121.32 | 0.00 | (121.32) | (121.32) |
| *Total: Travel | | 750.00 | 750.00 | 0.00 | 121.32 | 0.00 | 628.68 | 628.68 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| 7112 | Research Supplies | 5,916.00 | 5,916.00 | 0.00 | 0.00 | 0.00 | 5,916.00 | 5,916.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,165.00 | 0.00 | (1,165.00) | (1,165.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | (5,000.00) | (5,000.00) |
| *Total: Supplies | | 5,916.00 | 5,916.00 | 0.00 | 1,287.50 | 5,000.00 | (371.50) | (371.50) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 357.42 | 0.00 | (357.42) | (357.42) |
| *Total: Tuition | | 0.00 | 0.00 | 0.00 | 357.42 | 0.00 | (357.42) | (357.42) |
| **Total Direct Cost Expenditures | | 30,435.00 | 30,435.00 | 0.00 | 17,933.88 | 5,000.00 | 7,501.12 | 7,501.12 |
| 760300 | F&A Expenditures | 4,565.00 | 4,565.00 | 0.00 | 2,690.10 | 0.00 | 1,874.90 | 1,874.90 |
| *Total: Indirect Costs | | 4,565.00 | 4,565.00 | 0.00 | 2,690.10 | 0.00 | 1,874.90 | 1,874.90 |
| **Total Indirect Cost Expenditures | | 4,565.00 | 4,565.00 | 0.00 | 2,690.10 | 0.00 | 1,874.90 | 1,874.90 |
| ***Total Expenditures | | 35,000.00 | 35,000.00 | 0.00 | 20,623.98 | 5,000.00 | 9,376.02 | 9,376.02 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ45 - L2E2 Sector-Based Cohorts 2019
 Fund: 14NJ45 - L2E2 Sector-Based Cohorts 2019

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 11/30/2018 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 2657.01 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UACARS | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/18 - 11/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 20,623.98 | 0.00 | (20,623.98) | (20,623.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,623.98 | 0.00 | (20,623.98) | (20,623.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,623.98 | 0.00 | (20,623.98) | (20,623.98) |

Grant: 14NJ47 - Statewide Conference on Aging
 Fund: 14NJ47 - Statewide Conference on Aging

Status: Active
 Type: Grant
 FMGR: Rabalais, Jennifer D

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Rabalais, Jennifer D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 12/01/2018 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 2713 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/18 - 10/31/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UFDDJR - PI Jennifer Rabalais

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 7,826.00 | 7,826.00 | 0.00 | 0.00 | 0.00 | 7,826.00 | 7,826.00 |
| 717000 Consulting-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 8,826.00 | 8,826.00 | 0.00 | 0.00 | 0.00 | 8,826.00 | 8,826.00 |
| **Total Direct Cost Expenditures | 8,826.00 | 8,826.00 | 0.00 | 0.00 | 0.00 | 8,826.00 | 8,826.00 |
| 760300 F&A Expenditures | 1,174.00 | 1,174.00 | 0.00 | 0.00 | 0.00 | 1,174.00 | 1,174.00 |
| *Total: Indirect Costs | 1,174.00 | 1,174.00 | 0.00 | 0.00 | 0.00 | 1,174.00 | 1,174.00 |
| **Total Indirect Cost Expenditures | 1,174.00 | 1,174.00 | 0.00 | 0.00 | 0.00 | 1,174.00 | 1,174.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

Grant: 14NJ48 - Health Policy Response
 Fund: 14NJ48 - Health Policy Response

Status: Active
 FMGR: Hodder, Lucy C
 Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Hodder, Lucy C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 12/01/2018 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 2534.01 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | CFDA #: NONE | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/18 - 11/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UFDOLH - PI Lucy Hodder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,189.31 | 10,390.41 | 11,893.08 | (22,283.49) | (22,283.49) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 52,531.30 | 52,531.30 | 0.00 | 0.00 | 0.00 | 52,531.30 | 52,531.30 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 105.75 | 0.00 | (105.75) | (105.75) |
| *Total: Personnel | 57,531.30 | 57,531.30 | 1,189.31 | 10,496.16 | 11,893.08 | 35,142.06 | 35,142.06 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,646.00 | 18,646.00 | 535.18 | 4,427.27 | 5,351.90 | 8,866.83 | 8,866.83 |
| *Total: Fringe Benefits | 18,646.00 | 18,646.00 | 535.18 | 4,427.27 | 5,351.90 | 8,866.83 | 8,866.83 |
| 710 Travel | 5,889.90 | 5,889.90 | 0.00 | 0.00 | 0.00 | 5,889.90 | 5,889.90 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 189.08 | 0.00 | (189.08) | (189.08) |
| *Total: Travel | 5,889.90 | 5,889.90 | 0.00 | 189.08 | 0.00 | 5,700.82 | 5,700.82 |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 117.00 | 0.00 | (117.00) | (117.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 62.74 | 1,476.46 | 0.00 | (1,476.46) | (1,476.46) |
| *Total: Supplies | 2,500.00 | 2,500.00 | 62.74 | 1,593.46 | 0.00 | 906.54 | 906.54 |
| **Total Direct Cost Expenditures | 84,567.20 | 84,567.20 | 1,787.23 | 16,705.97 | 17,244.98 | 50,616.25 | 50,616.25 |
| 760300 F&A Expenditures | 12,685.17 | 12,685.17 | 268.09 | 2,488.33 | 0.00 | 10,196.84 | 10,196.84 |
| *Total: Indirect Costs | 12,685.17 | 12,685.17 | 268.09 | 2,488.33 | 0.00 | 10,196.84 | 10,196.84 |
| **Total Indirect Cost Expenditures | 12,685.17 | 12,685.17 | 268.09 | 2,488.33 | 0.00 | 10,196.84 | 10,196.84 |
| ***Total Expenditures | 97,252.37 | 97,252.37 | 2,055.32 | 19,194.30 | 17,244.98 | 60,813.09 | 60,813.09 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,055.32 | 19,194.30 | 0.00 | (19,194.30) | (19,194.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,055.32 | 19,194.30 | 0.00 | (19,194.30) | (19,194.30) |
| ***Total Revenue | 0.00 | 0.00 | 2,055.32 | 19,194.30 | 0.00 | (19,194.30) | (19,194.30) |

Grant: 14NJ49 - Oyster River Schools Outreach
 Fund: 14NJ49 - Oyster River Schools Outreach

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia
 Sponsor: Amer Soc for Biochem & Molecular Biol
 Sponsor ID: 14NJ49 CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/24/18 - 9/23/19

Fund Information
 Effective Date: 09/24/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UBMCFC - PI Feixia Chu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 75.00 | 75.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 |
| *Total: Travel | 75.00 | 75.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 |
| 7112 Research Supplies | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 199.77 | 0.00 | (199.77) | (199.77) |
| *Total: Supplies | 350.00 | 350.00 | 0.00 | 199.77 | 0.00 | 150.23 | 150.23 |
| **Total Direct Cost Expenditures | 425.00 | 425.00 | 0.00 | 199.77 | 0.00 | 225.23 | 225.23 |
| ***Total Expenditures | 425.00 | 425.00 | 0.00 | 199.77 | 0.00 | 225.23 | 225.23 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 199.77 | 0.00 | (199.77) | (199.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 199.77 | 0.00 | (199.77) | (199.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 199.77 | 0.00 | (199.77) | (199.77) |

Grant: 14NJ50 - NH StateView Program
 Fund: 14NJ50 - NH StateView Program

Status: Active
 FMGR: Congalton, Russell G

Type: Grant

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Congalton, Russell G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | AmericaView Inc | Effective Date: | 09/18/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | AV18NH01 | CFDA #: 15.000 | Term Date: | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/18/18 - 9/17/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRRC - PI Russell Congalton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,489.85 | 9,959.40 | 6,224.63 | (16,184.03) | (16,184.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,184.00 | 16,184.00 | 0.00 | 0.00 | 0.00 | 16,184.00 | 16,184.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 246.14 | 984.56 | 615.35 | (1,599.91) | (1,599.91) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Personnel | 18,784.00 | 18,784.00 | 2,735.99 | 11,593.96 | 6,839.98 | 350.06 | 350.06 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 218.88 | 908.37 | 547.20 | (1,455.57) | (1,455.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,494.00 | 1,494.00 | 0.00 | 0.00 | 0.00 | 1,494.00 | 1,494.00 |
| *Total: Fringe Benefits | 1,494.00 | 1,494.00 | 218.88 | 908.37 | 547.20 | 38.43 | 38.43 |
| 7112 Research Supplies | 157.00 | 157.00 | 0.00 | 0.00 | 0.00 | 157.00 | 157.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 113.09 | 113.09 | 0.00 | (113.09) | (113.09) |
| *Total: Supplies | 157.00 | 157.00 | 113.09 | 113.09 | 0.00 | 43.91 | 43.91 |
| **Total Direct Cost Expenditures | 20,435.00 | 20,435.00 | 3,067.96 | 12,615.42 | 7,387.18 | 432.40 | 432.40 |
| 760300 F&A Expenditures | 3,065.00 | 3,065.00 | 460.19 | 1,892.30 | 0.00 | 1,172.70 | 1,172.70 |
| *Total: Indirect Costs | 3,065.00 | 3,065.00 | 460.19 | 1,892.30 | 0.00 | 1,172.70 | 1,172.70 |
| **Total Indirect Cost Expenditures | 3,065.00 | 3,065.00 | 460.19 | 1,892.30 | 0.00 | 1,172.70 | 1,172.70 |
| ***Total Expenditures | 23,500.00 | 23,500.00 | 3,528.15 | 14,507.72 | 7,387.18 | 1,605.10 | 1,605.10 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,528.15 | 14,507.72 | 0.00 | (14,507.72) | (14,507.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,528.15 | 14,507.72 | 0.00 | (14,507.72) | (14,507.72) |
| ***Total Revenue | 0.00 | 0.00 | 3,528.15 | 14,507.72 | 0.00 | (14,507.72) | (14,507.72) |

Grant: 14NJ52 - Pesticide Safety ChristmasTree
 Fund: 14NJ52 - Pesticide Safety ChristmasTree

Status: Active
 Type: Contract
 FMGR: Maccini, Rachel L

PI Name: Maccini, Rachel L
 Sponsor: eXtension Foundation
 Sponsor ID: SA201909
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

CFDA #: 66.716

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|---------|
| Effective Date: | 12/21/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UXFDRM - PI Rachel Maccini

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,513.00 | 10,513.00 | 0.00 | 0.00 | 0.00 | 10,513.00 | 10,513.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 495.93 | 4,463.34 | 6,050.29 | (10,513.63) | (10,513.63) |
| *Total: Personnel | 10,513.00 | 10,513.00 | 495.93 | 4,463.34 | 6,050.29 | (0.63) | (0.63) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,447.00 | 4,447.00 | 223.17 | 1,901.41 | 2,722.63 | (177.04) | (177.04) |
| *Total: Fringe Benefits | 4,447.00 | 4,447.00 | 223.17 | 1,901.41 | 2,722.63 | (177.04) | (177.04) |
| **Total Direct Cost Expenditures | 14,960.00 | 14,960.00 | 719.10 | 6,364.75 | 8,772.92 | (177.67) | (177.67) |
| 760300 F&A Expenditures | 3,890.00 | 3,890.00 | 186.96 | 1,654.79 | 0.00 | 2,235.21 | 2,235.21 |
| *Total: Indirect Costs | 3,890.00 | 3,890.00 | 186.96 | 1,654.79 | 0.00 | 2,235.21 | 2,235.21 |
| **Total Indirect Cost Expenditures | 3,890.00 | 3,890.00 | 186.96 | 1,654.79 | 0.00 | 2,235.21 | 2,235.21 |
| ***Total Expenditures | 18,850.00 | 18,850.00 | 906.06 | 8,019.54 | 8,772.92 | 2,057.54 | 2,057.54 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 906.06 | 8,019.54 | 0.00 | (8,019.54) | (8,019.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 906.06 | 8,019.54 | 0.00 | (8,019.54) | (8,019.54) |
| ***Total Revenue | 0.00 | 0.00 | 906.06 | 8,019.54 | 0.00 | (8,019.54) | (8,019.54) |

Grant: 14NJ53 - NH CBO Business Acumen
 Fund: 14NJ53 - NH CBO Business Acumen

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|-------|-------------------|------|
| PI Name: | Davie, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 12/01/2018 | IDC Basis Code: | TDCC | Approved For Preaward | NO | | | |
| Sponsor ID: | 2654.01 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN | | |
| Resp Org: | UFIHPP | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/18 - 11/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | | | NO | |
| | | | | | | Sefa Classification | | | RESDEV | |
| | | | | | | Uniform Guidance | | | NO | |

Org: UFDOLD - PI Laura Davie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,536.00 | 8,536.00 | 0.00 | 0.00 | 0.00 | 8,536.00 | 8,536.00 |
| *Total: Personnel | 8,536.00 | 8,536.00 | 0.00 | 0.00 | 0.00 | 8,536.00 | 8,536.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,611.00 | 3,611.00 | 0.00 | 0.00 | 0.00 | 3,611.00 | 3,611.00 |
| *Total: Fringe Benefits | 3,611.00 | 3,611.00 | 0.00 | 0.00 | 0.00 | 3,611.00 | 3,611.00 |
| 7112 Research Supplies | 5,245.00 | 5,245.00 | 0.00 | 0.00 | 0.00 | 5,245.00 | 5,245.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,500.00 | 7,500.00 | (14,000.00) | (14,000.00) |
| *Total: Supplies | 5,245.00 | 5,245.00 | 200.00 | 6,700.00 | 7,500.00 | (8,955.00) | (8,955.00) |
| **Total Direct Cost Expenditures | 17,392.00 | 17,392.00 | 200.00 | 6,700.00 | 7,500.00 | 3,192.00 | 3,192.00 |
| 760300 F&A Expenditures | 2,608.00 | 2,608.00 | 30.00 | 30.00 | 0.00 | 2,578.00 | 2,578.00 |
| *Total: Indirect Costs | 2,608.00 | 2,608.00 | 30.00 | 30.00 | 0.00 | 2,578.00 | 2,578.00 |
| **Total Indirect Cost Expenditures | 2,608.00 | 2,608.00 | 30.00 | 30.00 | 0.00 | 2,578.00 | 2,578.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 230.00 | 6,730.00 | 7,500.00 | 5,770.00 | 5,770.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 230.00 | 6,730.00 | 0.00 | (6,730.00) | (6,730.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 230.00 | 6,730.00 | 0.00 | (6,730.00) | (6,730.00) |
| ***Total Revenue | 0.00 | 0.00 | 230.00 | 6,730.00 | 0.00 | (6,730.00) | (6,730.00) |

Grant: 14NJ54 - Synthesis Long-Term Studies
 Fund: 14NJ54 - Synthesis Long-Term Studies

Status: Active
 FMGR: Martin, Mary E
 Type: Grant

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Martin, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Cary Institute of Ecosystem Studies | Effective Date: | 12/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 3392200201978 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZESRC | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/1/18 - 11/30/21 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UZESMM - PI Mary Martin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 9,421.49 | 0.00 | (9,421.49) | (9,421.49) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,749.00 | 16,749.00 | 0.00 | 0.00 | 0.00 | 16,749.00 | 16,749.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,140.00 | 3,140.00 | 0.00 | 0.00 | 0.00 | 3,140.00 | 3,140.00 |
| *Total: Personnel | 19,889.00 | 19,889.00 | 0.00 | 9,421.49 | 0.00 | 10,467.51 | 10,467.51 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,349.00 | 7,349.00 | 0.00 | 3,985.25 | 0.00 | 3,363.75 | 3,363.75 |
| *Total: Fringe Benefits | 7,349.00 | 7,349.00 | 0.00 | 3,985.25 | 0.00 | 3,363.75 | 3,363.75 |
| **Total Direct Cost Expenditures | 27,238.00 | 27,238.00 | 0.00 | 13,406.74 | 0.00 | 13,831.26 | 13,831.26 |
| 760300 F&A Expenditures | 13,755.00 | 13,755.00 | 0.00 | 6,770.42 | 0.00 | 6,984.58 | 6,984.58 |
| *Total: Indirect Costs | 13,755.00 | 13,755.00 | 0.00 | 6,770.42 | 0.00 | 6,984.58 | 6,984.58 |
| **Total Indirect Cost Expenditures | 13,755.00 | 13,755.00 | 0.00 | 6,770.42 | 0.00 | 6,984.58 | 6,984.58 |
| ***Total Expenditures | 40,993.00 | 40,993.00 | 0.00 | 20,177.16 | 0.00 | 20,815.84 | 20,815.84 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 20,177.16 | 0.00 | (20,177.16) | (20,177.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,177.16 | 0.00 | (20,177.16) | (20,177.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,177.16 | 0.00 | (20,177.16) | (20,177.16) |

Grant: 14NJ55 - Family Connections 2019
 Fund: 14NJ55 - Family Connections 2019

Status: Active
 FMGR: Kazura, Kerry
 Type: Grant

PI Name: Kazura, Kerry
 Sponsor: Linden Foundation
 Sponsor ID: 14NJ55
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFFSKK - PI Kerry Kazura

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,161.00 | 1,161.00 | 0.00 | 0.00 | 0.00 | 1,161.00 | 1,161.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 468.00 | 4,852.64 | 0.00 | (4,852.64) | (4,852.64) |
| *Total: Personnel | 1,161.00 | 1,161.00 | 468.00 | 4,852.64 | 0.00 | (3,691.64) | (3,691.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 491.00 | 491.00 | 0.00 | 0.00 | 0.00 | 491.00 | 491.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 37.44 | 405.74 | 0.00 | (405.74) | (405.74) |
| *Total: Fringe Benefits | 491.00 | 491.00 | 37.44 | 405.74 | 0.00 | 85.26 | 85.26 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 32.37 | 0.00 | (32.37) | (32.37) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 222.00 | 0.00 | (222.00) | (222.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 646.27 | 0.00 | (646.27) | (646.27) |
| 710D80 Domestic Trvl Non-NH Meals/Incidlts | 0.00 | 0.00 | 0.00 | 209.00 | 0.00 | (209.00) | (209.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 558.83 | 0.00 | (558.83) | (558.83) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | (1,080.00) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,044.54 | 0.00 | (1,044.54) | (1,044.54) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 381.20 | 0.00 | (381.20) | (381.20) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 4,174.21 | 0.00 | (4,174.21) | (4,174.21) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 18,348.00 | 18,348.00 | 0.00 | 0.00 | 0.00 | 18,348.00 | 18,348.00 |
| *Total: Supplies | 18,348.00 | 18,348.00 | 0.00 | 0.00 | 0.00 | 18,348.00 | 18,348.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 505.44 | 9,432.59 | 0.00 | 10,567.41 | 10,567.41 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 505.44 | 9,432.59 | 0.00 | 10,567.41 | 10,567.41 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 505.44 | 9,432.59 | 0.00 | (9,432.59) | (9,432.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 505.44 | 9,432.59 | 0.00 | (9,432.59) | (9,432.59) |
| ***Total Revenue | 0.00 | 0.00 | 505.44 | 9,432.59 | 0.00 | (9,432.59) | (9,432.59) |

Grant: 14NJ56 - JSI-CF SUD HUB TA
 Fund: 14NJ56 - JSI-CF SUD HUB TA

Status: Active
 FMGR: Hodder, Lucy C
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Hodder, Lucy C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | JSI Research & Training Institute Inc | Effective Date: | 12/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 14NJ56 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/1/18 - 9/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UFDOLH - PI Lucy Hodder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,324.77 | 40,369.38 | 11,070.39 | (51,439.77) | (51,439.77) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 50,942.00 | 50,942.00 | 0.00 | 0.00 | 0.00 | 50,942.00 | 50,942.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 50,942.00 | 50,942.00 | 2,324.77 | 40,369.38 | 11,070.39 | (497.77) | (497.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,548.00 | 21,548.00 | 1,046.14 | 17,139.01 | 4,981.68 | (572.69) | (572.69) |
| *Total: Fringe Benefits | 21,548.00 | 21,548.00 | 1,046.14 | 17,139.01 | 4,981.68 | (572.69) | (572.69) |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 63.45 | 598.99 | 0.00 | (598.99) | (598.99) |
| *Total: Travel | 1,500.00 | 1,500.00 | 63.45 | 598.99 | 0.00 | 901.01 | 901.01 |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Total Direct Cost Expenditures | 75,490.00 | 75,490.00 | 3,434.36 | 58,107.38 | 16,052.07 | 1,330.55 | 1,330.55 |
| 760300 F&A Expenditures | 7,550.00 | 7,550.00 | 343.43 | 5,810.73 | 0.00 | 1,739.27 | 1,739.27 |
| *Total: Indirect Costs | 7,550.00 | 7,550.00 | 343.43 | 5,810.73 | 0.00 | 1,739.27 | 1,739.27 |
| **Total Indirect Cost Expenditures | 7,550.00 | 7,550.00 | 343.43 | 5,810.73 | 0.00 | 1,739.27 | 1,739.27 |
| ***Total Expenditures | 83,040.00 | 83,040.00 | 3,777.79 | 63,918.11 | 16,052.07 | 3,069.82 | 3,069.82 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,777.79 | 63,918.11 | 0.00 | (63,918.11) | (63,918.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,777.79 | 63,918.11 | 0.00 | (63,918.11) | (63,918.11) |
| ***Total Revenue | 0.00 | 0.00 | 3,777.79 | 63,918.11 | 0.00 | (63,918.11) | (63,918.11) |

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NJ57 - 4-H Design-Make-Code

Status: Active
 FMGR: Kerr, Emily L

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kerr, Emily L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Granite United Way | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14NJ57 | CFDA #: NONE | Term Date: | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UMCIS0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 9/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | NO |

Org: UMEK01 - PI - Emily Kerr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 1,300.00 | 3,841.00 | (5,141.00) | (5,141.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,850.00 | 6,850.00 | 0.00 | 0.00 | 0.00 | 6,850.00 | 6,850.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,447.80 | 0.00 | (2,447.80) | (2,447.80) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 364.50 | 364.50 | 364.50 | (729.00) | (729.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 112.50 | 0.00 | (112.50) | (112.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,100.00 | 15,100.00 | 0.00 | 0.00 | 0.00 | 15,100.00 | 15,100.00 |
| *Total: Personnel | 21,950.00 | 21,950.00 | 364.50 | 4,224.80 | 4,205.50 | 13,519.70 | 13,519.70 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,023.00 | 3,023.00 | 0.00 | 1,035.42 | 0.00 | 1,987.58 | 1,987.58 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 29.16 | 138.36 | 336.44 | (474.80) | (474.80) |
| *Total: Fringe Benefits | 3,023.00 | 3,023.00 | 29.16 | 1,173.78 | 336.44 | 1,512.78 | 1,512.78 |
| 710 Travel | 1,511.00 | 1,511.00 | 0.00 | 0.00 | 0.00 | 1,511.00 | 1,511.00 |
| *Total: Travel | 1,511.00 | 1,511.00 | 0.00 | 0.00 | 0.00 | 1,511.00 | 1,511.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 113.96 | 0.00 | (113.96) | (113.96) |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,175.92 | 0.00 | (1,175.92) | (1,175.92) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,300.00 | 4,300.00 | 0.00 | 0.00 | 0.00 | 4,300.00 | 4,300.00 |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 429.00 | 0.00 | (429.00) | (429.00) |
| *Total: Supplies | 6,800.00 | 6,800.00 | 0.00 | 1,718.88 | 0.00 | 5,081.12 | 5,081.12 |
| 722200 Participant Support | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Participant Support | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| **Total Direct Cost Expenditures | 33,284.00 | 33,284.00 | 1,593.66 | 8,317.46 | 4,541.94 | 20,424.60 | 20,424.60 |
| 760300 F&A Expenditures | 11,716.00 | 11,716.00 | 138.56 | 2,505.30 | 0.00 | 9,210.70 | 9,210.70 |
| *Total: Indirect Costs | 11,716.00 | 11,716.00 | 138.56 | 2,505.30 | 0.00 | 9,210.70 | 9,210.70 |
| **Total Indirect Cost Expenditures | 11,716.00 | 11,716.00 | 138.56 | 2,505.30 | 0.00 | 9,210.70 | 9,210.70 |
| ***Total Expenditures | 45,000.00 | 45,000.00 | 1,732.22 | 10,822.76 | 4,541.94 | 29,635.30 | 29,635.30 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NJ57 - 4-H Design-Make-Code

Status: Active
 FMGR: Kerr, Emily L

Type: Grant

PI Name: Kerr, Emily L
 Sponsor: Granite United Way
 Sponsor ID: 14NJ57
 Resp Org: UMCIS0
 FRAGRNT Start/End Date: 7/1/18 - 9/30/19

CFDA #: NONE

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UMEK01 - PI - Emily Kerr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,732.22 | 10,822.76 | 0.00 | (10,822.76) | (10,822.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,732.22 | 10,822.76 | 0.00 | (10,822.76) | (10,822.76) |
| ***Total Revenue | 0.00 | 0.00 | 1,732.22 | 10,822.76 | 0.00 | (10,822.76) | (10,822.76) |

Grant: 14NJ58 - Educational Outreach: Results
 Fund: 14NJ58 - Educational Outreach: Results

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Smith, Kristin E

PI Name: Smith, Kristin E
 Sponsor: MomsRising
 Sponsor ID: 14NJ58
 Resp Org: UACARS
 FRAGRNT Start/End Date: 12/15/18 - 6/30/19

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--------|
| Effective Date: | 12/15/2018 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | 10.00% | STDBUD |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | | USNH |
| | | | | Idc Waiver | | NO |
| | | | | Sefa Classification | | RESDEV |
| | | | | Uniform Guidance | | NO |

Org: UACKS1 - PI Kristin Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,236.87 | 0.00 | (2,236.87) | (2,236.87) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,237.00 | 2,237.00 | 0.00 | 0.00 | 0.00 | 2,237.00 | 2,237.00 |
| *Total: Personnel | 2,237.00 | 2,237.00 | 0.00 | 2,236.87 | 0.00 | 0.13 | 0.13 |
| 65YF10 Full Fringe Benefit Distr Expe | 947.00 | 947.00 | 0.00 | 946.20 | 0.00 | 0.80 | 0.80 |
| *Total: Fringe Benefits | 947.00 | 947.00 | 0.00 | 946.20 | 0.00 | 0.80 | 0.80 |
| 710 Travel | 91.00 | 91.00 | 0.00 | 0.00 | 0.00 | 91.00 | 91.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 91.00 | 91.00 | 0.00 | (91.00) | (91.00) |
| *Total: Travel | 91.00 | 91.00 | 91.00 | 91.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,275.00 | 3,275.00 | 91.00 | 3,274.07 | 0.00 | 0.93 | 0.93 |
| 760300 F&A Expenditures | 327.00 | 327.00 | 9.10 | 327.41 | 0.00 | (0.41) | (0.41) |
| *Total: Indirect Costs | 327.00 | 327.00 | 9.10 | 327.41 | 0.00 | (0.41) | (0.41) |
| **Total Indirect Cost Expenditures | 327.00 | 327.00 | 9.10 | 327.41 | 0.00 | (0.41) | (0.41) |
| ***Total Expenditures | 3,602.00 | 3,602.00 | 100.10 | 3,601.48 | 0.00 | 0.52 | 0.52 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 100.10 | 3,601.48 | 0.00 | (3,601.48) | (3,601.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 100.10 | 3,601.48 | 0.00 | (3,601.48) | (3,601.48) |
| ***Total Revenue | 0.00 | 0.00 | 100.10 | 3,601.48 | 0.00 | (3,601.48) | (3,601.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ59 - Metazoan Tree Gene Gain
 Fund: 14NJ59 - Metazoan Tree Gene Gain

Status: Active
 FMGR: Plachetzki, David C
 Type: Grant

| | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Plachetzki, David C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Society of Systematic Biologists | Effective Date: | 10/22/2018 | Approved For Preaward | NO |
| Sponsor ID: | 14NJ59 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UBMCBS | Rev Account: | 531100 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/22/18 - 10/21/19 | Fund Type Level 2 | P1 | Uniform Guidance | NO |

Org: UBMCP - PI David Plachetzki

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |

Grant: 14NJ61 - Network Leadership Institute
 Fund: 14NJ61 - Network Leadership Institute

Status: Closing - BSC/Dept Review
 FMGR: Kelly, Thomas H

Type: Contract

PI Name: Kelly, Thomas H
 Sponsor: Winrock International
 Sponsor ID: 190024
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 1/9/19 - 6/15/19

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UADSUS - Sustainability Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 791.00 | 791.00 | 0.00 | 0.00 | 0.00 | 791.00 | 791.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | (1,150.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,150.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 864.00 | 0.00 | (864.00) | (864.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 864.00 | 864.00 | 0.00 | 0.00 | 0.00 | 864.00 | 864.00 |
| *Total: Personnel | 2,805.00 | 2,805.00 | 0.00 | 2,014.00 | 0.00 | 791.00 | 791.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 893.00 | 893.00 | 0.00 | 486.50 | 0.00 | 406.50 | 406.50 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 72.58 | 0.00 | (72.58) | (72.58) |
| *Total: Fringe Benefits | 893.00 | 893.00 | 0.00 | 559.08 | 0.00 | 333.92 | 333.92 |
| **Total Direct Cost Expenditures | 3,698.00 | 3,698.00 | 0.00 | 2,573.08 | 0.00 | 1,124.92 | 1,124.92 |
| 760300 F&A Expenditures | 1,302.00 | 1,302.00 | 0.00 | 905.73 | 0.00 | 396.27 | 396.27 |
| *Total: Indirect Costs | 1,302.00 | 1,302.00 | 0.00 | 905.73 | 0.00 | 396.27 | 396.27 |
| **Total Indirect Cost Expenditures | 1,302.00 | 1,302.00 | 0.00 | 905.73 | 0.00 | 396.27 | 396.27 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 3,478.81 | 0.00 | 1,521.19 | 1,521.19 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,478.81 | 0.00 | (3,478.81) | (3,478.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,478.81 | 0.00 | (3,478.81) | (3,478.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,478.81 | 0.00 | (3,478.81) | (3,478.81) |

Grant: 14NJ62 - IDN 7 SSA Continuation
 Fund: 14NJ62 - IDN 7 SSA Continuation

Status: Active
 FMGR: Ryer, Jeanne

Type: Contract

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Ryer, Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | North Country Health Consortium | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 14NJ62 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/18 - 12/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,389.00 | 2,389.00 | 0.00 | 0.00 | 0.00 | 2,389.00 | 2,389.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 282.10 | (282.10) | (282.10) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,087.00 | 2,087.00 | 0.00 | 0.00 | 0.00 | 2,087.00 | 2,087.00 |
| *Total: Personnel | 4,476.00 | 4,476.00 | 0.00 | 0.00 | 282.10 | 4,193.90 | 4,193.90 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,185.00 | 1,185.00 | 0.00 | 0.00 | 0.00 | 1,185.00 | 1,185.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 22.57 | (22.57) | (22.57) |
| *Total: Fringe Benefits | 1,185.00 | 1,185.00 | 0.00 | 0.00 | 22.57 | 1,162.43 | 1,162.43 |
| 7112 Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 5,761.00 | 5,761.00 | 0.00 | 0.00 | 304.67 | 5,456.33 | 5,456.33 |
| 760300 F&A Expenditures | 2,028.00 | 2,028.00 | 0.00 | 0.00 | 0.00 | 2,028.00 | 2,028.00 |
| *Total: Indirect Costs | 2,028.00 | 2,028.00 | 0.00 | 0.00 | 0.00 | 2,028.00 | 2,028.00 |
| **Total Indirect Cost Expenditures | 2,028.00 | 2,028.00 | 0.00 | 0.00 | 0.00 | 2,028.00 | 2,028.00 |
| ***Total Expenditures | 7,789.00 | 7,789.00 | 0.00 | 0.00 | 304.67 | 7,484.33 | 7,484.33 |

Grant: 14NJ63 - NAHDO CA OSHPD
 Fund: 14NJ63 - NAHDO CA OSHPD

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

| | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Assn of Health Data Organizations | Effective Date: | 12/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14NJ63 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Idc Waiver | NO |
| Resp Org: | UFIHPP | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 12/1/18 - 7/31/20 | | | | | | Uniform Guidance | NO |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,888.00 | 7,888.00 | 0.00 | 0.00 | 0.00 | 7,888.00 | 7,888.00 |
| 615F10 PAT | 0.00 | 0.00 | 855.24 | 1,222.20 | 6,974.98 | (8,197.18) | (8,197.18) |
| *Total: Personnel | 7,888.00 | 7,888.00 | 855.24 | 1,222.20 | 6,974.98 | (309.18) | (309.18) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,337.00 | 3,337.00 | 384.86 | 540.09 | 3,138.74 | (341.83) | (341.83) |
| *Total: Fringe Benefits | 3,337.00 | 3,337.00 | 384.86 | 540.09 | 3,138.74 | (341.83) | (341.83) |
| 710 Travel | 1,820.00 | 1,820.00 | 0.00 | 0.00 | 0.00 | 1,820.00 | 1,820.00 |
| *Total: Travel | 1,820.00 | 1,820.00 | 0.00 | 0.00 | 0.00 | 1,820.00 | 1,820.00 |
| **Total Direct Cost Expenditures | 13,045.00 | 13,045.00 | 1,240.10 | 1,762.29 | 10,113.72 | 1,168.99 | 1,168.99 |
| 760300 F&A Expenditures | 1,955.00 | 1,955.00 | 186.02 | 264.34 | 0.00 | 1,690.66 | 1,690.66 |
| *Total: Indirect Costs | 1,955.00 | 1,955.00 | 186.02 | 264.34 | 0.00 | 1,690.66 | 1,690.66 |
| **Total Indirect Cost Expenditures | 1,955.00 | 1,955.00 | 186.02 | 264.34 | 0.00 | 1,690.66 | 1,690.66 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 1,426.12 | 2,026.63 | 10,113.72 | 2,859.65 | 2,859.65 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,426.12 | 2,026.63 | 0.00 | (2,026.63) | (2,026.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,426.12 | 2,026.63 | 0.00 | (2,026.63) | (2,026.63) |
| ***Total Revenue | 0.00 | 0.00 | 1,426.12 | 2,026.63 | 0.00 | (2,026.63) | (2,026.63) |

Grant: 14NJ66 - ABLE NH - Coleman
 Fund: 14NJ66 - ABLE NH - Coleman

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name: Schuh, Mary Clare
 Sponsor: ABLE NH
 Sponsor ID: 14NJ66
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

CFDA #: NONE

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDDMS - PI Mary Schuh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,114.15 | 0.00 | (3,114.15) | (3,114.15) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,676.00 | 6,676.00 | 0.00 | 0.00 | 0.00 | 6,676.00 | 6,676.00 |
| *Total: Personnel | 6,676.00 | 6,676.00 | 0.00 | 3,114.15 | 0.00 | 3,561.85 | 3,561.85 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,824.00 | 2,824.00 | 0.00 | 1,317.30 | 0.00 | 1,506.70 | 1,506.70 |
| *Total: Fringe Benefits | 2,824.00 | 2,824.00 | 0.00 | 1,317.30 | 0.00 | 1,506.70 | 1,506.70 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 199.34 | 0.00 | (199.34) | (199.34) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 633.20 | 0.00 | (633.20) | (633.20) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 414.80 | 0.00 | (414.80) | (414.80) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,597.34 | 0.00 | (1,597.34) | (1,597.34) |
| **Total Direct Cost Expenditures | 9,500.00 | 9,500.00 | 0.00 | 6,028.79 | 0.00 | 3,471.21 | 3,471.21 |
| ***Total Expenditures | 9,500.00 | 9,500.00 | 0.00 | 6,028.79 | 0.00 | 3,471.21 | 3,471.21 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 6,028.79 | 0.00 | (6,028.79) | (6,028.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,028.79 | 0.00 | (6,028.79) | (6,028.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,028.79 | 0.00 | (6,028.79) | (6,028.79) |

Grant: 14NJ67 - Leadership Learning Exchange
 Fund: 14NJ67 - Leadership Learning Exchange

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

| | | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|------------------|-------------------|------|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 02/01/2019 | IDC Basis Code: | TDCC | Approved For Preaward | NO | | | |
| Sponsor ID: | 2508.03 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD | | |
| Resp Org: | UACARS | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/19 - 1/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Uniform Guidance | NO | |

Org: UACARS - Carsey School

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 149.60 | 0.00 | (149.60) | (149.60) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 149.60 | 0.00 | (149.60) | (149.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 63.28 | 0.00 | (63.28) | (63.28) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 63.28 | 0.00 | (63.28) | (63.28) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 212.88 | 0.00 | (212.88) | (212.88) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 31.93 | 0.00 | (31.93) | (31.93) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 31.93 | 0.00 | (31.93) | (31.93) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 31.93 | 0.00 | (31.93) | (31.93) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 244.81 | 0.00 | (244.81) | (244.81) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 244.81 | 0.00 | (244.81) | (244.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 244.81 | 0.00 | (244.81) | (244.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 244.81 | 0.00 | (244.81) | (244.81) |

Grant: 14NJ67 - Leadership Learning Exchange
 Fund: 14NJ67 - Leadership Learning Exchange

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 02/01/2019 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 2508.03 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | CFDA #: NONE | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/19 - 1/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: UACMHS - PI E Michele Holt-Shannon

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,750.00 | 14,750.00 | 0.00 | 0.00 | 0.00 | 14,750.00 | 14,750.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 6,974.65 | 0.00 | (6,974.65) | (6,974.65) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 875.33 | 0.00 | (875.33) | (875.33) |
| *Total: Personnel | | 14,750.00 | 14,750.00 | 0.00 | 7,849.98 | 0.00 | 6,900.02 | 6,900.02 |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,604.00 | 4,604.00 | 0.00 | 2,950.34 | 0.00 | 1,653.66 | 1,653.66 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 73.52 | 0.00 | (73.52) | (73.52) |
| *Total: Fringe Benefits | | 4,604.00 | 4,604.00 | 0.00 | 3,023.86 | 0.00 | 1,580.14 | 1,580.14 |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,010.62 | 0.00 | (1,010.62) | (1,010.62) |
| *Total: Travel | | 2,000.00 | 2,000.00 | 0.00 | 1,010.62 | 0.00 | 989.38 | 989.38 |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 67.23 | 0.00 | (67.23) | (67.23) |
| 7112 | Research Supplies | 9,081.00 | 9,081.00 | 0.00 | 0.00 | 0.00 | 9,081.00 | 9,081.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5.07 | 0.00 | (5.07) | (5.07) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 862.50 | 0.00 | (862.50) | (862.50) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 174.50 | 0.00 | (174.50) | (174.50) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 26.60 | 30.00 | (56.60) | (56.60) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | (400.00) | (400.00) |
| *Total: Supplies | | 14,081.00 | 14,081.00 | 0.00 | 1,135.90 | 430.00 | 12,515.10 | 12,515.10 |
| **Total Direct Cost Expenditures | | 35,435.00 | 35,435.00 | 0.00 | 13,020.36 | 430.00 | 21,984.64 | 21,984.64 |
| 760300 | F&A Expenditures | 4,565.00 | 4,565.00 | 0.00 | 1,953.07 | 0.00 | 2,611.93 | 2,611.93 |
| *Total: Indirect Costs | | 4,565.00 | 4,565.00 | 0.00 | 1,953.07 | 0.00 | 2,611.93 | 2,611.93 |
| **Total Indirect Cost Expenditures | | 4,565.00 | 4,565.00 | 0.00 | 1,953.07 | 0.00 | 2,611.93 | 2,611.93 |
| ***Total Expenditures | | 40,000.00 | 40,000.00 | 0.00 | 14,973.43 | 430.00 | 24,596.57 | 24,596.57 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 14,973.43 | 0.00 | (14,973.43) | (14,973.43) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 14,973.43 | 0.00 | (14,973.43) | (14,973.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ67 - Leadership Learning Exchange
 Fund: 14NJ67 - Leadership Learning Exchange

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 02/01/2019 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 2508.03 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/19 - 1/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,973.43 | 0.00 | (14,973.43) | (14,973.43) |

Grant: 14NJ68 - Belize River Watershed
 Fund: 14NJ68 - Belize River Watershed

Status: Active
 FMGR: Harrison-Buck, Eleanor
 Type: Grant

| | | | | | | | |
|-------------------------|------------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Harrison-Buck, Eleanor | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Alphawood Foundation | | Effective Date: | 01/01/2019 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14NJ68 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UCANTH | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/19 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: UCANEH - PI Eleanor Harrison-Buck

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 385.00 | 0.00 | (385.00) | (385.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| *Total: Personnel | 8,800.00 | 8,800.00 | 0.00 | 385.00 | 0.00 | 8,415.00 | 8,415.00 |
| 710200 Foreign Travel | 64,675.00 | 64,675.00 | 0.00 | 0.00 | 0.00 | 64,675.00 | 64,675.00 |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 4,612.01 | 0.00 | (4,612.01) | (4,612.01) |
| *Total: Travel | 64,675.00 | 64,675.00 | 0.00 | 4,612.01 | 0.00 | 60,062.99 | 60,062.99 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,688.14 | 0.00 | (2,688.14) | (2,688.14) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 123.00 | 123.00 | 0.00 | (123.00) | (123.00) |
| 7112 Research Supplies | 31,525.00 | 31,525.00 | 0.00 | 0.00 | 0.00 | 31,525.00 | 31,525.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 795.39 | 0.00 | (795.39) | (795.39) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 317.72 | 0.00 | (317.72) | (317.72) |
| *Total: Supplies | 31,525.00 | 31,525.00 | 123.00 | 3,924.25 | 0.00 | 27,600.75 | 27,600.75 |
| **Total Direct Cost Expenditures | 105,000.00 | 105,000.00 | 123.00 | 8,921.26 | 0.00 | 96,078.74 | 96,078.74 |
| ***Total Expenditures | 105,000.00 | 105,000.00 | 123.00 | 8,921.26 | 0.00 | 96,078.74 | 96,078.74 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 123.00 | 8,921.26 | 0.00 | (8,921.26) | (8,921.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 123.00 | 8,921.26 | 0.00 | (8,921.26) | (8,921.26) |
| ***Total Revenue | 0.00 | 0.00 | 123.00 | 8,921.26 | 0.00 | (8,921.26) | (8,921.26) |

Grant: 14NJ69 - Backbone Support 2019
 Fund: 14NJ69 - Backbone Support 2019

Status: Active
 Type: Grant
 FMGR: Rabalais, Jennifer D

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Rabalais, Jennifer D | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 02/01/2019 | IDC Basis Code: | TDCC | Approved For Preaward | NO | | |
| Sponsor ID: | 2509.03 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/19 - 1/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Uniform Guidance | NO | |

Org: UFDDJR - PI Jennifer Rabalais

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 88,216.00 | 88,216.00 | 0.00 | 0.00 | 0.00 | 88,216.00 | 88,216.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,181.96 | 35,465.09 | 35,229.40 | (70,694.49) | (70,694.49) |
| 617F10 Operating Staff | 0.00 | 0.00 | 193.76 | 193.76 | 2,809.52 | (3,003.28) | (3,003.28) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 51.75 | 0.00 | (51.75) | (51.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Personnel | 89,716.00 | 89,716.00 | 3,375.72 | 35,710.60 | 38,038.92 | 15,966.48 | 15,966.48 |
| 65YF10 Full Fringe Benefit Distr Expe | 37,441.00 | 37,441.00 | 1,519.07 | 15,174.85 | 17,117.52 | 5,148.63 | 5,148.63 |
| *Total: Fringe Benefits | 37,441.00 | 37,441.00 | 1,519.07 | 15,174.85 | 17,117.52 | 5,148.63 | 5,148.63 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,449.25 | 0.00 | (1,449.25) | (1,449.25) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 270.97 | 0.00 | (270.97) | (270.97) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 395.67 | 0.00 | (395.67) | (395.67) |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 2,115.89 | 0.00 | 884.11 | 884.11 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | (2.00) | (2.00) |
| 7112 Research Supplies | 10,532.00 | 10,532.00 | 0.00 | 0.00 | 0.00 | 10,532.00 | 10,532.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 1,485.38 | 0.00 | (1,485.38) | (1,485.38) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 382.50 | 0.00 | (382.50) | (382.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 750.00 | 5,700.00 | 15,300.00 | (21,000.00) | (21,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 29,000.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 29,000.00 | 29,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 989.44 | 0.00 | (989.44) | (989.44) |
| *Total: Supplies | 39,532.00 | 39,532.00 | 750.00 | 8,559.32 | 15,300.00 | 15,672.68 | 15,672.68 |
| **Total Direct Cost Expenditures | 169,689.00 | 169,689.00 | 5,644.79 | 61,560.66 | 70,456.44 | 37,671.90 | 37,671.90 |
| 760300 F&A Expenditures | 21,103.00 | 21,103.00 | 734.21 | 8,379.13 | 0.00 | 12,723.87 | 12,723.87 |
| *Total: Indirect Costs | 21,103.00 | 21,103.00 | 734.21 | 8,379.13 | 0.00 | 12,723.87 | 12,723.87 |
| **Total Indirect Cost Expenditures | 21,103.00 | 21,103.00 | 734.21 | 8,379.13 | 0.00 | 12,723.87 | 12,723.87 |
| ***Total Expenditures | 190,792.00 | 190,792.00 | 6,379.00 | 69,939.79 | 70,456.44 | 50,395.77 | 50,395.77 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ69 - Backbone Support 2019
 Fund: 14NJ69 - Backbone Support 2019

Status: Active
 Type: Grant
 FMGR: Rabalais, Jennifer D

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Rabalais, Jennifer D | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 02/01/2019 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 2509.03 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/19 - 1/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: UFDDJR - PI Jennifer Rabalais

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,379.00 | 69,939.79 | 0.00 | (69,939.79) | (69,939.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,379.00 | 69,939.79 | 0.00 | (69,939.79) | (69,939.79) |
| ***Total Revenue | 0.00 | 0.00 | 6,379.00 | 69,939.79 | 0.00 | (69,939.79) | (69,939.79) |

Grant: 14NJ71 - AGS Power Soccer Invitational
 Fund: 14NJ71 - AGS Power Soccer Invitational
 PI Name: Gravink, Jill K
 Sponsor: Disabled Sports Usa
 Sponsor ID: 14NJ71
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

Status: Active
 FMGR: Gravink, Jill K
 CFDA #: NONE

Type: Grant
Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFRMJG - PI Jill Gravink

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,570.00 | 0.00 | (1,570.00) | (1,570.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | 5,000.00 | 5,000.00 | 0.00 | 1,570.00 | 0.00 | 3,430.00 | 3,430.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 410.00 | 410.00 | 0.00 | 0.00 | 0.00 | 410.00 | 410.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 131.88 | 0.00 | (131.88) | (131.88) |
| *Total: Fringe Benefits | 410.00 | 410.00 | 0.00 | 131.88 | 0.00 | 278.12 | 278.12 |
| 710 Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 720.00 | 10,504.92 | 0.00 | (10,504.92) | (10,504.92) |
| *Total: Travel | 12,000.00 | 12,000.00 | 720.00 | 11,224.92 | 0.00 | 775.08 | 775.08 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 721.59 | 0.00 | (721.59) | (721.59) |
| 7112 Research Supplies | 7,590.00 | 7,590.00 | 0.00 | 0.00 | 0.00 | 7,590.00 | 7,590.00 |
| *Total: Supplies | 7,590.00 | 7,590.00 | 0.00 | 721.59 | 0.00 | 6,868.41 | 6,868.41 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 720.00 | 13,648.39 | 0.00 | 11,351.61 | 11,351.61 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 720.00 | 13,648.39 | 0.00 | 11,351.61 | 11,351.61 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 720.00 | 13,648.39 | 0.00 | (13,648.39) | (13,648.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 720.00 | 13,648.39 | 0.00 | (13,648.39) | (13,648.39) |
| ***Total Revenue | 0.00 | 0.00 | 720.00 | 13,648.39 | 0.00 | (13,648.39) | (13,648.39) |

Grant: 14NJ72 - Financial Engagement
 Fund: 14NJ72 - Financial Engagement

Status: Active
 Type: Contract
 FMGR: Partch-Davies, Tobey S

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Partch-Davies, Tobey S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Disability Institute | Effective Date: | 10/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 14NJ72 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/18 - 9/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 831.06 | 15,025.24 | 4,653.93 | (19,679.17) | (19,679.17) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 21,633.00 | 21,633.00 | 0.00 | 0.00 | 0.00 | 21,633.00 | 21,633.00 |
| *Total: Personnel | 21,633.00 | 21,633.00 | 831.06 | 15,025.24 | 4,653.93 | 1,953.83 | 1,953.83 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,735.00 | 9,735.00 | 373.98 | 6,378.11 | 2,094.27 | 1,262.62 | 1,262.62 |
| *Total: Fringe Benefits | 9,735.00 | 9,735.00 | 373.98 | 6,378.11 | 2,094.27 | 1,262.62 | 1,262.62 |
| 710 Travel | 615.00 | 615.00 | 0.00 | 0.00 | 0.00 | 615.00 | 615.00 |
| *Total: Travel | 615.00 | 615.00 | 0.00 | 0.00 | 0.00 | 615.00 | 615.00 |
| 7112 Research Supplies | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: Supplies | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| **Total Direct Cost Expenditures | 32,583.00 | 32,583.00 | 1,205.04 | 21,403.35 | 6,748.20 | 4,431.45 | 4,431.45 |
| 760300 F&A Expenditures | 8,472.00 | 8,472.00 | 313.31 | 5,564.94 | 0.00 | 2,907.06 | 2,907.06 |
| *Total: Indirect Costs | 8,472.00 | 8,472.00 | 313.31 | 5,564.94 | 0.00 | 2,907.06 | 2,907.06 |
| **Total Indirect Cost Expenditures | 8,472.00 | 8,472.00 | 313.31 | 5,564.94 | 0.00 | 2,907.06 | 2,907.06 |
| ***Total Expenditures | 41,055.00 | 41,055.00 | 1,518.35 | 26,968.29 | 6,748.20 | 7,338.51 | 7,338.51 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,518.35 | 26,968.29 | 0.00 | (26,968.29) | (26,968.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,518.35 | 26,968.29 | 0.00 | (26,968.29) | (26,968.29) |
| ***Total Revenue | 0.00 | 0.00 | 1,518.35 | 26,968.29 | 0.00 | (26,968.29) | (26,968.29) |

Grant: 14NJ73 - NE Coastal Ocean Forecast
 Fund: 14NJ73 - NE Coastal Ocean Forecast

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A009-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

CFDA #: 11.012

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 09/01/2018 | IDC Basis Code: MTDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URON16 | Budget Controls | NHTEN |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: 531100 | Fund Type Level 2: P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,015.00 | 43,015.00 | 0.00 | 0.00 | 0.00 | 43,015.00 | 43,015.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,333.00 | 12,333.00 | 0.00 | 0.00 | 0.00 | 12,333.00 | 12,333.00 |
| *Total: Personnel | 55,348.00 | 55,348.00 | 0.00 | 0.00 | 0.00 | 55,348.00 | 55,348.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 23,412.00 | 23,412.00 | 0.00 | 0.00 | 0.00 | 23,412.00 | 23,412.00 |
| *Total: Fringe Benefits | 23,412.00 | 23,412.00 | 0.00 | 0.00 | 0.00 | 23,412.00 | 23,412.00 |
| 710 Travel | 534.00 | 534.00 | 0.00 | 0.00 | 0.00 | 534.00 | 534.00 |
| *Total: Travel | 534.00 | 534.00 | 0.00 | 0.00 | 0.00 | 534.00 | 534.00 |
| 7112 Research Supplies | 2,380.00 | 2,380.00 | 0.00 | 0.00 | 0.00 | 2,380.00 | 2,380.00 |
| *Total: Supplies | 2,380.00 | 2,380.00 | 0.00 | 0.00 | 0.00 | 2,380.00 | 2,380.00 |
| **Total Direct Cost Expenditures | 81,674.00 | 81,674.00 | 0.00 | 0.00 | 0.00 | 81,674.00 | 81,674.00 |
| 760300 F&A Expenditures | 41,245.00 | 41,245.00 | 0.00 | 0.00 | 0.00 | 41,245.00 | 41,245.00 |
| *Total: Indirect Costs | 41,245.00 | 41,245.00 | 0.00 | 0.00 | 0.00 | 41,245.00 | 41,245.00 |
| **Total Indirect Cost Expenditures | 41,245.00 | 41,245.00 | 0.00 | 0.00 | 0.00 | 41,245.00 | 41,245.00 |
| ***Total Expenditures | 122,919.00 | 122,919.00 | 0.00 | 0.00 | 0.00 | 122,919.00 | 122,919.00 |

Grant: 14NJ74 - Collection Assessment
 Fund: 15CC18 - Collection Assessment CS

Status: Active
 FMGR: Durocher, Kristina L
 Type: Grant

| | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Durocher, Kristina L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Foundation for Advancement in Conservation | Effective Date: | 04/15/2019 | Approved For Preaward | NO |
| Sponsor ID: | 14NJ74 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UCARGL | Rev Account: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/19 - 2/28/20 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UCARKD - PI Kristina Durocher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,510.00 | 3,510.00 | 0.00 | 0.00 | 0.00 | 3,510.00 | 3,510.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 810.00 | 810.00 | 0.00 | 0.00 | 0.00 | 810.00 | 810.00 |
| *Total: Personnel | 4,320.00 | 4,320.00 | 0.00 | 0.00 | 0.00 | 4,320.00 | 4,320.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,580.00 | 1,580.00 | 0.00 | 0.00 | 0.00 | 1,580.00 | 1,580.00 |
| *Total: Fringe Benefits | 1,580.00 | 1,580.00 | 0.00 | 0.00 | 0.00 | 1,580.00 | 1,580.00 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Total Direct Cost Expenditures | 7,400.00 | 7,400.00 | 0.00 | 0.00 | 0.00 | 7,400.00 | 7,400.00 |
| ***Total Expenditures | 7,400.00 | 7,400.00 | 0.00 | 0.00 | 0.00 | 7,400.00 | 7,400.00 |

Grant: 14NJ75 - ECHO Planning
 Fund: 14NJ75 - ECHO Planning

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne
 Sponsor: Fidelity Charitable
 Sponsor ID: 14NJ75
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 11/15/18 - 12/23/19

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 545.60 | 10,722.10 | 6,499.32 | (17,221.42) | (17,221.42) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 44,977.00 | 44,977.00 | 0.00 | 0.00 | 0.00 | 44,977.00 | 44,977.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 71.97 | 1,443.90 | 834.81 | (2,278.71) | (2,278.71) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,545.00 | 4,545.00 | 0.00 | 0.00 | 0.00 | 4,545.00 | 4,545.00 |
| *Total: Personnel | 49,522.00 | 49,522.00 | 617.57 | 12,166.00 | 7,334.13 | 30,021.87 | 30,021.87 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,407.00 | 19,407.00 | 245.51 | 4,550.09 | 2,924.69 | 11,932.22 | 11,932.22 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 5.76 | 121.04 | 66.78 | (187.82) | (187.82) |
| *Total: Fringe Benefits | 19,407.00 | 19,407.00 | 251.27 | 4,671.13 | 2,991.47 | 11,744.40 | 11,744.40 |
| 710 Travel | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 2,700.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 97.25 | 0.00 | (97.25) | (97.25) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 98.52 | 871.16 | 0.00 | (871.16) | (871.16) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,088.29 | 0.00 | (1,088.29) | (1,088.29) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 148.86 | 0.00 | (148.86) | (148.86) |
| *Total: Travel | 2,700.00 | 2,700.00 | 98.52 | 2,205.56 | 0.00 | 494.44 | 494.44 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 25.55 | 0.00 | (25.55) | (25.55) |
| 7112 Research Supplies | 13,750.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 13,750.00 | 13,750.00 |
| 717000 Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,707.50 | 23,592.50 | 25,115.00 | (48,707.50) | (48,707.50) |
| *Total: Supplies | 18,750.00 | 18,750.00 | 1,707.50 | 23,618.05 | 25,115.00 | (29,983.05) | (29,983.05) |
| 7300 Subcontracts | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Contractual | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| **Total Direct Cost Expenditures | 120,379.00 | 120,379.00 | 2,674.86 | 42,660.74 | 35,440.60 | 42,277.66 | 42,277.66 |
| ***Total Expenditures | 120,379.00 | 120,379.00 | 2,674.86 | 42,660.74 | 35,440.60 | 42,277.66 | 42,277.66 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,674.86 | 42,660.74 | 0.00 | (42,660.74) | (42,660.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,674.86 | 42,660.74 | 0.00 | (42,660.74) | (42,660.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ75 - ECHO Planning
 Fund: 14NJ75 - ECHO Planning

Status: Active
 FMGR: Ryer, Jeanne
 Type: Grant

PI Name: Ryer, Jeanne
 Sponsor: Fidelity Charitable
 Sponsor ID: 14NJ75
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 11/15/18 - 12/23/19

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 2,674.86 | 42,660.74 | 0.00 | (42,660.74) | (42,660.74) |

Grant: 14NJ76 - Oyster Reef Restoration
 Fund: 14NJ76 - Oyster Reef Restoration

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

| | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Grizzle, Raymond Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Nature Conservancy, The (New Hampshire) | Effective Date: | 04/10/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | NHTNCUNHJEL20190 | Term Date: | | IDC Rate Code: | IDC10 |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST |
| Resp Org: | UBBIOL | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 4/10/19 - 1/15/20 | | | | |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Uniform Guidance | NO |

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,416.00 | 14,416.00 | 0.00 | 0.00 | 0.00 | 14,416.00 | 14,416.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,529.00 | 9,529.00 | 0.00 | 0.00 | 0.00 | 9,529.00 | 9,529.00 |
| *Total: Personnel | 23,945.00 | 23,945.00 | 0.00 | 0.00 | 0.00 | 23,945.00 | 23,945.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,913.00 | 9,913.00 | 0.00 | 0.00 | 0.00 | 9,913.00 | 9,913.00 |
| *Total: Fringe Benefits | 9,913.00 | 9,913.00 | 0.00 | 0.00 | 0.00 | 9,913.00 | 9,913.00 |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 11.02 | 0.00 | (11.02) | (11.02) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 11.02 | 0.00 | (11.02) | (11.02) |
| 7112 Research Supplies | 1,597.00 | 1,597.00 | 0.00 | 0.00 | 0.00 | 1,597.00 | 1,597.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 580.60 | 0.00 | (580.60) | (580.60) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 60.86 | 60.86 | 0.00 | (60.86) | (60.86) |
| *Total: Supplies | 1,597.00 | 1,597.00 | 60.86 | 641.46 | 0.00 | 955.54 | 955.54 |
| **Total Direct Cost Expenditures | 35,455.00 | 35,455.00 | 60.86 | 652.48 | 0.00 | 34,802.52 | 34,802.52 |
| 760300 F&A Expenditures | 3,545.00 | 3,545.00 | 6.09 | 65.24 | 0.00 | 3,479.76 | 3,479.76 |
| *Total: Indirect Costs | 3,545.00 | 3,545.00 | 6.09 | 65.24 | 0.00 | 3,479.76 | 3,479.76 |
| **Total Indirect Cost Expenditures | 3,545.00 | 3,545.00 | 6.09 | 65.24 | 0.00 | 3,479.76 | 3,479.76 |
| ***Total Expenditures | 39,000.00 | 39,000.00 | 66.95 | 717.72 | 0.00 | 38,282.28 | 38,282.28 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 66.95 | 717.72 | 0.00 | (717.72) | (717.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 66.95 | 717.72 | 0.00 | (717.72) | (717.72) |
| ***Total Revenue | 0.00 | 0.00 | 66.95 | 717.72 | 0.00 | (717.72) | (717.72) |

Grant: 14NJ77 - Risky Behaviors&Public Policy
 Fund: 14NJ77 - Risky Behaviors&Public Policy

Status: Active
 Type: Grant
 FMGR: Elmslie, Bruce T

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------|--------|
| PI Name: | Elmslie, Bruce T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | San Diego State University Foundation | Effective Date: | 01/01/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | SA0000661 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UEECON | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/19 - 12/31/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: UEECBE - PI Bruce Elmslie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 2,026.70 | 0.00 | (2,026.70) | (2,026.70) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,160.00 | 28,754.80 | 0.00 | (28,754.80) | (28,754.80) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 30,781.00 | 30,781.00 | 0.00 | 0.00 | 0.00 | 30,781.00 | 30,781.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 27,964.00 | 27,964.00 | 0.00 | 0.00 | 0.00 | 27,964.00 | 27,964.00 |
| *Total: Personnel | 58,745.00 | 58,745.00 | 5,160.00 | 33,781.50 | 0.00 | 24,963.50 | 24,963.50 |
| 710 Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,804.41 | 0.00 | (1,804.41) | (1,804.41) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 1,271.50 | 4,062.21 | 0.00 | (4,062.21) | (4,062.21) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 435.00 | 719.00 | 0.00 | (719.00) | (719.00) |
| *Total: Travel | 12,000.00 | 12,000.00 | 1,706.50 | 6,585.62 | 0.00 | 5,414.38 | 5,414.38 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 13,297.00 | 13,297.00 | 0.00 | 0.00 | 0.00 | 13,297.00 | 13,297.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,877.00 | 0.00 | (9,877.00) | (9,877.00) |
| *Total: Tuition | 13,297.00 | 13,297.00 | 0.00 | 13,297.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 84,042.00 | 84,042.00 | 6,866.50 | 53,734.12 | 0.00 | 30,307.88 | 30,307.88 |
| ***Total Expenditures | 84,042.00 | 84,042.00 | 6,866.50 | 53,734.12 | 0.00 | 30,307.88 | 30,307.88 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,866.50 | 53,734.12 | 0.00 | (53,734.12) | (53,734.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,866.50 | 53,734.12 | 0.00 | (53,734.12) | (53,734.12) |
| ***Total Revenue | 0.00 | 0.00 | 6,866.50 | 53,734.12 | 0.00 | (53,734.12) | (53,734.12) |

Grant: 14NJ78 - M.O.M Grant Proposal Document
 Fund: 14NJ78 - M.O.M Grant Proposal Document

Status: Closing - BSC/Dept Review
 FMGR: Hodder, Lucy C

Type: Contract

PI Name: Hodder, Lucy C
 Sponsor: Health Strategies of NH Inc
 Sponsor ID: 14NJ78 CFDA #: 93.687
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 4/15/19 - 6/14/19

Fund Information
 Effective Date: 04/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UFDOLH - PI Lucy Hodder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,028.18 | 0.00 | (7,028.18) | (7,028.18) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,806.00 | 12,806.00 | 0.00 | 0.00 | 0.00 | 12,806.00 | 12,806.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Personnel | 13,306.00 | 13,306.00 | 0.00 | 7,058.18 | 0.00 | 6,247.82 | 6,247.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,676.00 | 5,676.00 | 0.00 | 2,972.92 | 0.00 | 2,703.08 | 2,703.08 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2.52 | 0.00 | (2.52) | (2.52) |
| *Total: Fringe Benefits | 5,676.00 | 5,676.00 | 0.00 | 2,975.44 | 0.00 | 2,700.56 | 2,700.56 |
| 710 Travel | 358.00 | 358.00 | 0.00 | 0.00 | 0.00 | 358.00 | 358.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 58.00 | 0.00 | (58.00) | (58.00) |
| *Total: Travel | 358.00 | 358.00 | 0.00 | 58.00 | 0.00 | 300.00 | 300.00 |
| 7112 Research Supplies | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| *Total: Supplies | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| **Total Direct Cost Expenditures | 19,390.00 | 19,390.00 | 0.00 | 10,091.62 | 0.00 | 9,298.38 | 9,298.38 |
| 760300 F&A Expenditures | 2,910.00 | 2,910.00 | 0.00 | 1,513.76 | 0.00 | 1,396.24 | 1,396.24 |
| *Total: Indirect Costs | 2,910.00 | 2,910.00 | 0.00 | 1,513.76 | 0.00 | 1,396.24 | 1,396.24 |
| **Total Indirect Cost Expenditures | 2,910.00 | 2,910.00 | 0.00 | 1,513.76 | 0.00 | 1,396.24 | 1,396.24 |
| ***Total Expenditures | 22,300.00 | 22,300.00 | 0.00 | 11,605.38 | 0.00 | 10,694.62 | 10,694.62 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 11,605.38 | 0.00 | (11,605.38) | (11,605.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,605.38 | 0.00 | (11,605.38) | (11,605.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,605.38 | 0.00 | (11,605.38) | (11,605.38) |

Grant: 14NJ79 - Enhancing NH Quality
 Fund: 14NJ79 - Enhancing NH Quality

Status: Active
 Type: Grant
 FMGR: Kazura, Kerry

PI Name: Kazura, Kerry
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 116808 CFDA #: NONE
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFFS00 - Human Development & Family Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 75.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Supplies | 0.00 | 0.00 | 75.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 75.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total Expenditures | 0.00 | 0.00 | 75.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 75.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 75.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total Revenue | 0.00 | 0.00 | 75.00 | 75.00 | 0.00 | (75.00) | (75.00) |

Grant: 14NJ79 - Enhancing NH Quality
 Fund: 14NJ79 - Enhancing NH Quality

Status: Active
 FMGR: Kazura, Kerry
 Type: Grant

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Kazura, Kerry | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 01/01/2019 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 116808 | Term Date: | | IDC Rate Code: | Budget Controls | NHTEN |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UFFS00 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 1/1/19 - 12/31/19 | | | | Sefa Classification | OTHER |
| | | | | | Uniform Guidance | NO |

Org: UFFSKK - PI Kerry Kazura

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,609.70 | 21,438.80 | 11,524.26 | (32,963.06) | (32,963.06) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,056.00 | 19,056.00 | 0.00 | 0.00 | 0.00 | 19,056.00 | 19,056.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 562.50 | 9,562.50 | 0.00 | (9,562.50) | (9,562.50) |
| *Total: Personnel | 19,056.00 | 19,056.00 | 5,172.20 | 31,001.30 | 11,524.26 | (23,469.56) | (23,469.56) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 368.78 | 1,782.44 | 921.94 | (2,704.38) | (2,704.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,601.00 | 1,601.00 | 0.00 | 0.00 | 0.00 | 1,601.00 | 1,601.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 45.00 | 801.00 | 0.00 | (801.00) | (801.00) |
| *Total: Fringe Benefits | 1,601.00 | 1,601.00 | 413.78 | 2,583.44 | 921.94 | (1,904.38) | (1,904.38) |
| 710 Travel | 2,453.00 | 2,453.00 | 0.00 | 0.00 | 0.00 | 2,453.00 | 2,453.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 807.36 | 0.00 | (807.36) | (807.36) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 517.43 | 569.63 | 0.00 | (569.63) | (569.63) |
| *Total: Travel | 2,453.00 | 2,453.00 | 517.43 | 1,376.99 | 0.00 | 1,076.01 | 1,076.01 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 477.02 | 0.00 | (477.02) | (477.02) |
| 7112 Research Supplies | 26,500.00 | 26,500.00 | 0.00 | 0.00 | 0.00 | 26,500.00 | 26,500.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,596.90 | 0.00 | (1,596.90) | (1,596.90) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 249.72 | 249.72 | 0.00 | (249.72) | (249.72) |
| 717000 Consulting-General | 100,390.00 | 100,390.00 | 0.00 | 0.00 | 0.00 | 100,390.00 | 100,390.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 29,400.00 | 25,000.00 | (54,400.00) | (54,400.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,843.90 | 0.00 | (1,843.90) | (1,843.90) |
| *Total: Supplies | 126,890.00 | 126,890.00 | 249.72 | 33,567.54 | 25,000.00 | 68,322.46 | 68,322.46 |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 6,353.13 | 68,529.27 | 37,446.20 | 44,024.53 | 44,024.53 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 6,353.13 | 68,529.27 | 37,446.20 | 44,024.53 | 44,024.53 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,353.13 | 68,529.27 | 0.00 | (68,529.27) | (68,529.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,353.13 | 68,529.27 | 0.00 | (68,529.27) | (68,529.27) |
| ***Total Revenue | 0.00 | 0.00 | 6,353.13 | 68,529.27 | 0.00 | (68,529.27) | (68,529.27) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ79 - Enhancing NH Quality
Fund: 14NJ79 - Enhancing NH Quality

Status: Active

Type: Grant

FMGR: Kazura, Kerry

PI Name: Kazura, Kerry
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 116808 CFDA #: NONE
Resp Org: UFFS00
FRAGRNT Start/End Date: 1/1/19 - 12/31/19

Fund Information

Effective Date: 01/01/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification OTHER
Uniform Guidance NO

Org: UFFSKK - PI Kerry Kazura

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14NJ80 - Lead Poisoning
 Fund: 14NJ80 - Lead Poisoning

Status: Active
 FMGR: Holt-Shannon, E Michele

Type: Contract

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | Conservation Law Foundation | Effective Date: | 02/01/2019 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 14NJ80 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| Resp Org: | UACARS | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/1/19 - 1/31/20 | | | | | | Uniform Guidance | NO |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,600.18 | 0.00 | (4,600.18) | (4,600.18) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,364.77 | 0.00 | (2,364.77) | (2,364.77) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,364.00 | 2,364.00 | 0.00 | 0.00 | 0.00 | 2,364.00 | 2,364.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 277.50 | 1,462.50 | 0.00 | (1,462.50) | (1,462.50) |
| *Total: Personnel | 6,964.00 | 6,964.00 | 277.50 | 8,927.45 | 0.00 | (1,963.45) | (1,963.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,042.00 | 1,042.00 | 0.00 | 1,000.32 | 0.00 | 41.68 | 41.68 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | (42.00) | (42.00) |
| *Total: Fringe Benefits | 1,042.00 | 1,042.00 | 0.00 | 1,042.32 | 0.00 | (0.32) | (0.32) |
| 710 Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 396.37 | 0.00 | (396.37) | (396.37) |
| *Total: Travel | 750.00 | 750.00 | 0.00 | 396.37 | 0.00 | 353.63 | 353.63 |
| 7112 Research Supplies | 7,371.00 | 7,371.00 | 0.00 | 0.00 | 0.00 | 7,371.00 | 7,371.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 52.50 | 0.00 | (52.50) | (52.50) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 460.00 | 0.00 | (460.00) | (460.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 26.28 | 0.00 | (26.28) | (26.28) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| *Total: Supplies | 7,371.00 | 7,371.00 | 0.00 | 1,013.78 | 0.00 | 6,357.22 | 6,357.22 |
| 722200 Participant Support | 1,264.00 | 1,264.00 | 0.00 | 0.00 | 0.00 | 1,264.00 | 1,264.00 |
| *Total: Participant Support | 1,264.00 | 1,264.00 | 0.00 | 0.00 | 0.00 | 1,264.00 | 1,264.00 |
| **Total Direct Cost Expenditures | 17,391.00 | 17,391.00 | 277.50 | 11,379.92 | 0.00 | 6,011.08 | 6,011.08 |
| 760300 F&A Expenditures | 2,609.00 | 2,609.00 | 41.62 | 1,707.00 | 0.00 | 902.00 | 902.00 |
| *Total: Indirect Costs | 2,609.00 | 2,609.00 | 41.62 | 1,707.00 | 0.00 | 902.00 | 902.00 |
| **Total Indirect Cost Expenditures | 2,609.00 | 2,609.00 | 41.62 | 1,707.00 | 0.00 | 902.00 | 902.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 319.12 | 13,086.92 | 0.00 | 6,913.08 | 6,913.08 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ80 - Lead Poisoning
 Fund: 14NJ80 - Lead Poisoning

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Contract

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | Conservation Law Foundation | Effective Date: | 02/01/2019 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 14NJ80 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/19 - 1/31/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 319.12 | 13,086.92 | 0.00 | (13,086.92) | (13,086.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 319.12 | 13,086.92 | 0.00 | (13,086.92) | (13,086.92) |
| ***Total Revenue | 0.00 | 0.00 | 319.12 | 13,086.92 | 0.00 | (13,086.92) | (13,086.92) |

Grant: 14NJ81 - IDN Region 3 SSA
 Fund: 14NJ81 - IDN Region 3 SSA

Status: Active
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Southern New Hampshire Health System
 Sponsor ID: 14NJ81 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 5/1/19 - 6/30/20

Fund Information
 Effective Date: 05/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 1,768.71 | (1,768.71) | (1,768.71) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,561.00 | 3,561.00 | 0.00 | 0.00 | 0.00 | 3,561.00 | 3,561.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 282.10 | (282.10) | (282.10) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,053.00 | 1,053.00 | 0.00 | 0.00 | 0.00 | 1,053.00 | 1,053.00 |
| *Total: Personnel | 4,614.00 | 4,614.00 | 0.00 | 0.00 | 2,050.81 | 2,563.19 | 2,563.19 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,678.00 | 1,678.00 | 0.00 | 0.00 | 795.92 | 882.08 | 882.08 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 22.57 | (22.57) | (22.57) |
| *Total: Fringe Benefits | 1,678.00 | 1,678.00 | 0.00 | 0.00 | 818.49 | 859.51 | 859.51 |
| 7112 Research Supplies | 65.00 | 65.00 | 0.00 | 0.00 | 0.00 | 65.00 | 65.00 |
| *Total: Supplies | 65.00 | 65.00 | 0.00 | 0.00 | 0.00 | 65.00 | 65.00 |
| **Total Direct Cost Expenditures | 6,357.00 | 6,357.00 | 0.00 | 0.00 | 2,869.30 | 3,487.70 | 3,487.70 |
| 760300 F&A Expenditures | 2,237.00 | 2,237.00 | 0.00 | 0.00 | 0.00 | 2,237.00 | 2,237.00 |
| *Total: Indirect Costs | 2,237.00 | 2,237.00 | 0.00 | 0.00 | 0.00 | 2,237.00 | 2,237.00 |
| **Total Indirect Cost Expenditures | 2,237.00 | 2,237.00 | 0.00 | 0.00 | 0.00 | 2,237.00 | 2,237.00 |
| ***Total Expenditures | 8,594.00 | 8,594.00 | 0.00 | 0.00 | 2,869.30 | 5,724.70 | 5,724.70 |

Grant: 14NJ82 - Lobsters Natural Habitat
 Fund: 14NJ82 - Lobsters Natural Habitat

Status: Active
 Type: Grant
 FMGR: McGlone, Tammy M

PI Name: Watson, Winsor H
 Sponsor: PADI Foundation
 Sponsor ID: 14NJ82
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/1/19 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 06/17/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 5,100.00 | 5,100.00 | 0.00 | 0.00 | 0.00 | 5,100.00 | 5,100.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 715.00 | 2,570.30 | 0.00 | (2,570.30) | (2,570.30) |
| *Total: Supplies | 5,100.00 | 5,100.00 | 715.00 | 2,570.30 | 0.00 | 2,529.70 | 2,529.70 |
| **Total Direct Cost Expenditures | 5,100.00 | 5,100.00 | 715.00 | 2,570.30 | 0.00 | 2,529.70 | 2,529.70 |
| ***Total Expenditures | 5,100.00 | 5,100.00 | 715.00 | 2,570.30 | 0.00 | 2,529.70 | 2,529.70 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 715.00 | 2,570.30 | 0.00 | (2,570.30) | (2,570.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 715.00 | 2,570.30 | 0.00 | (2,570.30) | (2,570.30) |
| ***Total Revenue | 0.00 | 0.00 | 715.00 | 2,570.30 | 0.00 | (2,570.30) | (2,570.30) |

Grant: 14NJ83 - ASV Exploration
 Fund: 14NJ83 - ASV Exploration

Status: Not Fully Executed
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Ocean Exploration Trust
 Sponsor ID: NFE CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 2/1/19 - 7/31/19

Fund Information
 Effective Date: 02/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOLML - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 26,234.00 | 26,234.00 | 0.00 | 0.00 | 0.00 | 26,234.00 | 26,234.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,244.81 | 0.00 | (1,244.81) | (1,244.81) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 15,954.62 | 0.00 | (15,954.62) | (15,954.62) |
| 710200 Foreign Travel | 27,663.00 | 27,663.00 | 0.00 | (1,021.41) | 0.00 | 28,684.41 | 28,684.41 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 518.50 | 0.00 | (518.50) | (518.50) |
| *Total: Travel | 53,897.00 | 53,897.00 | 0.00 | 16,696.52 | 0.00 | 37,200.48 | 37,200.48 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 246.09 | 0.00 | (246.09) | (246.09) |
| 7112 Research Supplies | 39,606.00 | 39,606.00 | 0.00 | 0.00 | 0.00 | 39,606.00 | 39,606.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 654.64 | 0.00 | (654.64) | (654.64) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 1,125.49 | 35,232.67 | 0.00 | (35,232.67) | (35,232.67) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 72,724.00 | 72,724.00 | 0.00 | 0.00 | 0.00 | 72,724.00 | 72,724.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 15.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| *Total: Supplies | 112,330.00 | 112,330.00 | 1,140.49 | 36,556.40 | 0.00 | 75,773.60 | 75,773.60 |
| **Total Direct Cost Expenditures | 166,227.00 | 166,227.00 | 1,140.49 | 53,252.92 | 0.00 | 112,974.08 | 112,974.08 |
| ***Total Expenditures | 166,227.00 | 166,227.00 | 1,140.49 | 53,252.92 | 0.00 | 112,974.08 | 112,974.08 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,140.49 | 53,252.92 | 0.00 | (53,252.92) | (53,252.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,140.49 | 53,252.92 | 0.00 | (53,252.92) | (53,252.92) |
| ***Total Revenue | 0.00 | 0.00 | 1,140.49 | 53,252.92 | 0.00 | (53,252.92) | (53,252.92) |

Grant: 14NJ84 - Epigenetic Regulation WM Bio
 Fund: 14NJ84 - Epigenetic Regulation WM Bio

Status: Active
 Type: Grant
 FMGR: Elsawa, Sherine F

| | | | | | |
|-------------------------|----------------------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Elsawa, Sherine F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | International Waldenstrom's Macroglobulinemia Foundation | Effective Date: | 09/15/2018 | IDC Basis Code: | TDC |
| Sponsor ID: | 14NJ84 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | UBMCBS | CFDA #: NONE | | IDC Dist From Code: | UNHDST 8 |
| FRAGRNT Start/End Date: | 9/15/18 - 3/15/21 | Expend End Date: | | Rev Account: | 531100 |
| | | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UBMCS - PI Sherine Elsawa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,391.31 | 8,050.74 | 1,463.77 | (9,514.51) | (9,514.51) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,747.00 | 19,747.00 | 0.00 | 0.00 | 0.00 | 19,747.00 | 19,747.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 1,400.00 | 23,850.00 | 0.00 | (23,850.00) | (23,850.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 156,000.00 | 156,000.00 | 0.00 | 0.00 | 0.00 | 156,000.00 | 156,000.00 |
| *Total: Personnel | 175,747.00 | 175,747.00 | 5,791.31 | 31,900.74 | 1,463.77 | 142,382.49 | 142,382.49 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 351.30 | 658.70 | 117.10 | (775.80) | (775.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,763.00 | 14,763.00 | 0.00 | 0.00 | 0.00 | 14,763.00 | 14,763.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 112.00 | 1,997.80 | 0.00 | (1,997.80) | (1,997.80) |
| *Total: Fringe Benefits | 14,763.00 | 14,763.00 | 463.30 | 2,656.50 | 117.10 | 11,989.40 | 11,989.40 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 Research Supplies | 57,860.00 | 57,860.00 | 0.00 | 0.00 | 0.00 | 57,860.00 | 57,860.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 4,521.66 | 8,914.01 | 0.00 | (8,914.01) | (8,914.01) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 9.56 | 9.56 | 0.00 | (9.56) | (9.56) |
| *Total: Supplies | 57,860.00 | 57,860.00 | 4,531.22 | 8,923.57 | 0.00 | 48,936.43 | 48,936.43 |
| 7300 Subcontracts | 120,000.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 120,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | (120,000.00) | (120,000.00) |
| *Total: Contractual | 120,000.00 | 120,000.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 370,370.00 | 370,370.00 | 10,785.83 | 43,480.81 | 121,580.87 | 205,308.32 | 205,308.32 |
| 760300 F&A Expenditures | 29,630.00 | 29,630.00 | 862.85 | 3,478.43 | 0.00 | 26,151.57 | 26,151.57 |
| *Total: Indirect Costs | 29,630.00 | 29,630.00 | 862.85 | 3,478.43 | 0.00 | 26,151.57 | 26,151.57 |
| **Total Indirect Cost Expenditures | 29,630.00 | 29,630.00 | 862.85 | 3,478.43 | 0.00 | 26,151.57 | 26,151.57 |
| ***Total Expenditures | 400,000.00 | 400,000.00 | 11,648.68 | 46,959.24 | 121,580.87 | 231,459.89 | 231,459.89 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 11,648.68 | 46,959.24 | 0.00 | (46,959.24) | (46,959.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,648.68 | 46,959.24 | 0.00 | (46,959.24) | (46,959.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ84 - Epigenetic Regulation WM Bio
 Fund: 14NJ84 - Epigenetic Regulation WM Bio

Status: Active
 FMGR: Elsawa, Sherine F
 Type: Grant

| | | | | | |
|-------------------------|----------------------------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Elsawa, Sherine F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | International Waldenstrom's Macroglobulinemia Foundation | Effective Date: | 09/15/2018 | Approved For Preaward | NO |
| Sponsor ID: | 14NJ84 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 3/15/21 | Rev Account: | 531100 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UBMCS - PI Sherine Elsawa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 11,648.68 | 46,959.24 | 0.00 | (46,959.24) | (46,959.24) |

Grant: 14NJ85 - Pediatric Primary Care
 Fund: 14NJ85 - Pediatric Primary Care

Status: Active
 FMGR: Ryer, Jeanne
 Type: Grant

| | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Ryer, Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Harvard Pilgrim Health Care Foundation | Effective Date: | 05/15/2019 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14NJ85 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UFIHPP | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/15/19 - 5/22/20 | | | | Sefa Classification | OTHER |
| | | | | | Uniform Guidance | NO |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 925.68 | 4,342.27 | 27,439.76 | (31,782.03) | (31,782.03) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 32,992.00 | 32,992.00 | 0.00 | 0.00 | 0.00 | 32,992.00 | 32,992.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 594.66 | 1,590.49 | 10,727.93 | (12,318.42) | (12,318.42) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 198.75 | 311.25 | 0.00 | (311.25) | (311.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 24,711.00 | 24,711.00 | 0.00 | 0.00 | 0.00 | 24,711.00 | 24,711.00 |
| *Total: Personnel | 57,703.00 | 57,703.00 | 1,719.09 | 6,244.01 | 38,167.69 | 13,291.30 | 13,291.30 |
| 710 Travel | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| *Total: Travel | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 7112 Research Supplies | 4,465.00 | 4,465.00 | 0.00 | 0.00 | 0.00 | 4,465.00 | 4,465.00 |
| 717000 Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | (3,000.00) | (3,000.00) |
| *Total: Supplies | 9,465.00 | 9,465.00 | 0.00 | 0.00 | 3,000.00 | 6,465.00 | 6,465.00 |
| 722200 Participant Support | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Participant Support | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| **Total Direct Cost Expenditures | 84,418.00 | 84,418.00 | 1,719.09 | 6,244.01 | 41,167.69 | 37,006.30 | 37,006.30 |
| ***Total Expenditures | 84,418.00 | 84,418.00 | 1,719.09 | 6,244.01 | 41,167.69 | 37,006.30 | 37,006.30 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,719.09 | 6,244.01 | 0.00 | (6,244.01) | (6,244.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,719.09 | 6,244.01 | 0.00 | (6,244.01) | (6,244.01) |
| ***Total Revenue | 0.00 | 0.00 | 1,719.09 | 6,244.01 | 0.00 | (6,244.01) | (6,244.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ86 - Bridging Civic Education
 Fund: 14NJ86 - Bridging Civic Education

Status: Active
 FMGR: Borda, Jennifer L
 Type: Grant

PI Name: Borda, Jennifer L
 Sponsor: Teagle Foundation
 Sponsor ID: 14NJ86
 Resp Org: UCCMNO
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 05/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCCMJB - PI Jennifer Borda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,574.00 | 11,574.00 | 0.00 | 0.00 | 0.00 | 11,574.00 | 11,574.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,389.00 | 1,389.00 | 0.00 | 0.00 | 0.00 | 1,389.00 | 1,389.00 |
| *Total: Personnel | 12,963.00 | 12,963.00 | 0.00 | 0.00 | 0.00 | 12,963.00 | 12,963.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,037.00 | 1,037.00 | 0.00 | 0.00 | 0.00 | 1,037.00 | 1,037.00 |
| *Total: Fringe Benefits | 1,037.00 | 1,037.00 | 0.00 | 0.00 | 0.00 | 1,037.00 | 1,037.00 |
| 710 Travel | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| *Total: Travel | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| 7112 Research Supplies | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 717000 Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Supplies | 7,100.00 | 7,100.00 | 0.00 | 0.00 | 0.00 | 7,100.00 | 7,100.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |

Grant: 14NJ87 - Salt Marsh Resilience
 Fund: 14NJ87 - Salt Marsh Resilience

Status: Closing - Final Financial Rev
 FMGR: Burdick, David M

Type: Contract

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Burdick, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | The Trustees of Reservations | Effective Date: | 05/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 14NJ87 | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/1/19 - 6/30/19 | | | | | Uniform Guidance | NO |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,750.11 | 6,049.35 | 0.00 | (6,049.35) | (6,049.35) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,658.00 | 4,658.00 | 0.00 | 0.00 | 0.00 | 4,658.00 | 4,658.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,065.00 | 0.00 | (2,065.00) | (2,065.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 6,658.00 | 6,658.00 | 1,750.11 | 8,114.35 | 0.00 | (1,456.35) | (1,456.35) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 147.03 | 508.17 | 0.00 | (508.17) | (508.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,227.00 | 2,227.00 | 0.00 | 0.00 | 0.00 | 2,227.00 | 2,227.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 173.46 | 0.00 | (173.46) | (173.46) |
| *Total: Fringe Benefits | 2,227.00 | 2,227.00 | 147.03 | 681.63 | 0.00 | 1,545.37 | 1,545.37 |
| 710 Travel | 240.00 | 240.00 | 0.00 | 0.00 | 0.00 | 240.00 | 240.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 153.17 | 153.17 | 0.00 | (153.17) | (153.17) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 44.08 | 44.08 | 0.00 | (44.08) | (44.08) |
| *Total: Travel | 240.00 | 240.00 | 197.25 | 197.25 | 0.00 | 42.75 | 42.75 |
| 7112 Research Supplies | 11,800.00 | 11,800.00 | 0.00 | 0.00 | 0.00 | 11,800.00 | 11,800.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9,813.19 | 0.00 | (9,813.19) | (9,813.19) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 6.21 | 6.21 | 0.00 | (6.21) | (6.21) |
| *Total: Supplies | 11,800.00 | 11,800.00 | 6.21 | 9,819.40 | 0.00 | 1,980.60 | 1,980.60 |
| **Total Direct Cost Expenditures | 20,925.00 | 20,925.00 | 2,100.60 | 18,812.63 | 0.00 | 2,112.37 | 2,112.37 |
| 760300 F&A Expenditures | 7,365.00 | 7,365.00 | 739.42 | 6,622.03 | 0.00 | 742.97 | 742.97 |
| *Total: Indirect Costs | 7,365.00 | 7,365.00 | 739.42 | 6,622.03 | 0.00 | 742.97 | 742.97 |
| **Total Indirect Cost Expenditures | 7,365.00 | 7,365.00 | 739.42 | 6,622.03 | 0.00 | 742.97 | 742.97 |
| ***Total Expenditures | 28,290.00 | 28,290.00 | 2,840.02 | 25,434.66 | 0.00 | 2,855.34 | 2,855.34 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,840.02 | 25,434.66 | 0.00 | (25,434.66) | (25,434.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,840.02 | 25,434.66 | 0.00 | (25,434.66) | (25,434.66) |
| ***Total Revenue | 0.00 | 0.00 | 2,840.02 | 25,434.66 | 0.00 | (25,434.66) | (25,434.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ87 - Salt Marsh Resilience
 Fund: 14NJ87 - Salt Marsh Resilience

Status: Closing - Final Financial Rev
 FMGR: Burdick, David M

Type: Contract

| | | | | | | | | |
|-------------------------|------------------------------|--------------------------------|----------------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Burdick, David M | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE | | | |
| Sponsor: | The Trustees of Reservations | Effective Date: | 05/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NJ87 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/19 - 6/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: UBNRDB - PI David Burdick

| | | | | | | |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14NJ88 - Aligning Investments in NH
 Fund: 14NJ88 - Aligning Investments in NH

Status: Closing - Final Financial Rev
 FMGR: Swack, Michael E

Type: Contract

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Swack, Michael E | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | Foundation for Healthy Communities | Effective Date: | 05/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 14NJ88 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 5/1/19 - 5/31/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Uniform Guidance | NO | |

Org: UACIMS - PI Michael Swack

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 1,382.00 | 0.00 | (1,382.00) | (1,382.00) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,971.00 | 0.00 | (1,971.00) | (1,971.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,269.00 | 2,269.00 | 0.00 | 0.00 | 0.00 | 2,269.00 | 2,269.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 570.92 | 0.00 | (570.92) | (570.92) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 571.00 | 571.00 | 0.00 | 0.00 | 0.00 | 571.00 | 571.00 |
| *Total: Personnel | | 2,840.00 | 2,840.00 | 0.00 | 3,923.92 | 0.00 | (1,083.92) | (1,083.92) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 116.09 | 0.00 | (116.09) | (116.09) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,160.00 | 1,160.00 | 0.00 | 1,075.09 | 0.00 | 84.91 | 84.91 |
| *Total: Fringe Benefits | | 1,160.00 | 1,160.00 | 0.00 | 1,191.18 | 0.00 | (31.18) | (31.18) |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 119.48 | 0.00 | (119.48) | (119.48) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 169.84 | 0.00 | (169.84) | (169.84) |
| 710D30 | Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 26.29 | 0.00 | (26.29) | (26.29) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 92.17 | 0.00 | (92.17) | (92.17) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 337.90 | 0.00 | (337.90) | (337.90) |
| 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| *Total: Travel | | 2,000.00 | 2,000.00 | 0.00 | 883.68 | 0.00 | 1,116.32 | 1,116.32 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Supplies | | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 7,500.00 | 7,500.00 | 0.00 | 7,498.78 | 0.00 | 1.22 | 1.22 |
| 760300 | F&A Expenditures | 750.00 | 750.00 | 0.00 | 749.88 | 0.00 | 0.12 | 0.12 |
| *Total: Indirect Costs | | 750.00 | 750.00 | 0.00 | 749.88 | 0.00 | 0.12 | 0.12 |
| **Total Indirect Cost Expenditures | | 750.00 | 750.00 | 0.00 | 749.88 | 0.00 | 0.12 | 0.12 |
| ***Total Expenditures | | 8,250.00 | 8,250.00 | 0.00 | 8,248.66 | 0.00 | 1.34 | 1.34 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,248.66 | 0.00 | (8,248.66) | (8,248.66) |

Grant: 14NJ88 - Aligning Investments in NH
 Fund: 14NJ88 - Aligning Investments in NH

Status: Closing - Final Financial Rev
 FMGR: Swack, Michael E

Type: Contract

PI Name: Swack, Michael E
 Sponsor: Foundation for Healthy Communities
 Sponsor ID: 14NJ88 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 5/1/19 - 5/31/19

Fund Information
 Effective Date: 05/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UACIMS - PI Michael Swack

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,248.66 | 0.00 | (8,248.66) | (8,248.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,248.66 | 0.00 | (8,248.66) | (8,248.66) |

Grant: 14NJ89 - State of Philanthropy in NH
 Fund: 14NJ89 - State of Philanthropy in NH

Status: Active
 FMGR: Carson, Jessica A

Type: Cooperative Agreement

| | | | | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|-----|-------------------|------------------|----|
| PI Name: | Carson, Jessica A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | | |
| Sponsor: | Health Strategies of NH Inc | Effective Date: | 05/03/2019 | IDC Basis Code: | TDCC | Approved For Preaward | NO | | | | |
| Sponsor ID: | 14NJ89 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC | | | |
| Resp Org: | UACARS | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 5/3/19 - 12/31/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | | | NO | Uniform Guidance | NO |

Org: UACJC1 - PI Jessica Carson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 230.19 | 690.57 | 575.48 | (1,266.05) | (1,266.05) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 5,887.00 | 5,887.00 | 0.00 | 0.00 | 0.00 | 5,887.00 | 5,887.00 |
| 613NZO Grad Unallocated Budget (Bud Only) | 1,989.00 | 1,989.00 | 0.00 | 0.00 | 0.00 | 1,989.00 | 1,989.00 |
| 615NZO PAT Unallocated Budget (Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 438.84 | 1,036.16 | 0.00 | (1,036.16) | (1,036.16) |
| 61SNZO Student Labor Unallocated(Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Personnel | 9,376.00 | 9,376.00 | 669.03 | 1,726.73 | 575.48 | 7,073.79 | 7,073.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 18.42 | 57.10 | 46.04 | (103.14) | (103.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,769.00 | 2,769.00 | 0.00 | 0.00 | 0.00 | 2,769.00 | 2,769.00 |
| *Total: Fringe Benefits | 2,769.00 | 2,769.00 | 18.42 | 57.10 | 46.04 | 2,665.86 | 2,665.86 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 44.08 | 44.08 | 0.00 | (44.08) | (44.08) |
| *Total: Travel | 0.00 | 0.00 | 44.08 | 44.08 | 0.00 | (44.08) | (44.08) |
| 7112 Research Supplies | 64.00 | 64.00 | 0.00 | 0.00 | 0.00 | 64.00 | 64.00 |
| 717000 Consulting-General | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 960.00 | 960.00 |
| *Total: Supplies | 1,024.00 | 1,024.00 | 0.00 | 0.00 | 0.00 | 1,024.00 | 1,024.00 |
| **Total Direct Cost Expenditures | 13,169.00 | 13,169.00 | 731.53 | 1,827.91 | 621.52 | 10,719.57 | 10,719.57 |
| 760300 F&A Expenditures | 1,831.00 | 1,831.00 | 109.73 | 274.19 | 0.00 | 1,556.81 | 1,556.81 |
| *Total: Indirect Costs | 1,831.00 | 1,831.00 | 109.73 | 274.19 | 0.00 | 1,556.81 | 1,556.81 |
| **Total Indirect Cost Expenditures | 1,831.00 | 1,831.00 | 109.73 | 274.19 | 0.00 | 1,556.81 | 1,556.81 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 841.26 | 2,102.10 | 621.52 | 12,276.38 | 12,276.38 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 841.26 | 2,102.10 | 0.00 | (2,102.10) | (2,102.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 841.26 | 2,102.10 | 0.00 | (2,102.10) | (2,102.10) |
| ***Total Revenue | 0.00 | 0.00 | 841.26 | 2,102.10 | 0.00 | (2,102.10) | (2,102.10) |

Grant: 14NJ90 - FY20 Victims of Crime Act
 Fund: 14NJ90 - FY20 Victims of Crime Act

Status: Not Fully Executed
 FMGR: Culp, Amy J

Type: Contract

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: NFE CFDA #: NONE
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 9/30/19

Fund Information
 Effective Date: 05/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Uniform Guidance: NO

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 11,200.00 | (13,200.00) | (13,200.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,390.00 | 13,390.00 | 0.00 | 0.00 | 0.00 | 13,390.00 | 13,390.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,069.00 | 2,069.00 | 0.00 | 0.00 | 0.00 | 2,069.00 | 2,069.00 |
| *Total: Personnel | 15,459.00 | 15,459.00 | 2,000.00 | 2,000.00 | 11,200.00 | 2,259.00 | 2,259.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,191.00 | 6,191.00 | 900.00 | 900.00 | 5,040.00 | 251.00 | 251.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 6,191.00 | 6,191.00 | 900.00 | 900.00 | 5,040.00 | 251.00 | 251.00 |
| 7112 Research Supplies | 1,712.00 | 1,712.00 | 0.00 | 0.00 | 0.00 | 1,712.00 | 1,712.00 |
| *Total: Supplies | 1,712.00 | 1,712.00 | 0.00 | 0.00 | 0.00 | 1,712.00 | 1,712.00 |
| **Total Direct Cost Expenditures | 23,362.00 | 23,362.00 | 2,900.00 | 2,900.00 | 16,240.00 | 4,222.00 | 4,222.00 |
| 760300 F&A Expenditures | 2,336.00 | 2,336.00 | 290.00 | 290.00 | 0.00 | 2,046.00 | 2,046.00 |
| *Total: Indirect Costs | 2,336.00 | 2,336.00 | 290.00 | 290.00 | 0.00 | 2,046.00 | 2,046.00 |
| **Total Indirect Cost Expenditures | 2,336.00 | 2,336.00 | 290.00 | 290.00 | 0.00 | 2,046.00 | 2,046.00 |
| ***Total Expenditures | 25,698.00 | 25,698.00 | 3,190.00 | 3,190.00 | 16,240.00 | 6,268.00 | 6,268.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,190.00 | 3,190.00 | 0.00 | (3,190.00) | (3,190.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,190.00 | 3,190.00 | 0.00 | (3,190.00) | (3,190.00) |
| ***Total Revenue | 0.00 | 0.00 | 3,190.00 | 3,190.00 | 0.00 | (3,190.00) | (3,190.00) |

Grant: 14NJ91 - NAHDO IDAHO
 Fund: 14NJ91 - NAHDO IDAHO

Status: Closing - BSC/Dept Review
 FMGR: Porter, Josephine B

Type: Contract

| | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Natl Assn of Health Data Organizations | Effective Date: | 04/15/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | 14NJ91 | CFDA #: NONE | | IDC Rate Code: | IDC15 15.00% |
| Resp Org: | UFIHPP | | | IDC Dist From Code: | UNHDST 15 |
| FRAGRNT Start/End Date: | 4/15/19 - 6/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,092.19 | 0.00 | (10,092.19) | (10,092.19) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,088.00 | 11,088.00 | 0.00 | 0.00 | 0.00 | 11,088.00 | 11,088.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 486.00 | 486.00 | 0.00 | 0.00 | 0.00 | 486.00 | 486.00 |
| *Total: Personnel | 11,574.00 | 11,574.00 | 0.00 | 10,092.19 | 0.00 | 1,481.81 | 1,481.81 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,947.00 | 4,947.00 | 0.00 | 4,268.98 | 0.00 | 678.02 | 678.02 |
| *Total: Fringe Benefits | 4,947.00 | 4,947.00 | 0.00 | 4,268.98 | 0.00 | 678.02 | 678.02 |
| **Total Direct Cost Expenditures | 16,521.00 | 16,521.00 | 0.00 | 14,361.17 | 0.00 | 2,159.83 | 2,159.83 |
| 760300 F&A Expenditures | 2,479.00 | 2,479.00 | 0.00 | 2,154.17 | 0.00 | 324.83 | 324.83 |
| *Total: Indirect Costs | 2,479.00 | 2,479.00 | 0.00 | 2,154.17 | 0.00 | 324.83 | 324.83 |
| **Total Indirect Cost Expenditures | 2,479.00 | 2,479.00 | 0.00 | 2,154.17 | 0.00 | 324.83 | 324.83 |
| ***Total Expenditures | 19,000.00 | 19,000.00 | 0.00 | 16,515.34 | 0.00 | 2,484.66 | 2,484.66 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 16,515.34 | 0.00 | (16,515.34) | (16,515.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,515.34 | 0.00 | (16,515.34) | (16,515.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,515.34 | 0.00 | (16,515.34) | (16,515.34) |

Grant: 14NJ92 - Integrated Seaweed Hatchery
 Fund: 14NJ92 - Integrated Seaweed Hatchery

Status: Active
 FMGR: Chambers, Michael D

Type: Other

| | | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|--------|-----------------|--------|
| PI Name: | Chambers, Michael D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Woods Hole Oceanographic Institution | Effective Date: | 01/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | E120351 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Idc Waiver | NO | | |
| FRAGRNT Start/End Date: | 1/1/19 - 12/31/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Uniform Guidance | NO | | | |

Org: UZSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,080.00 | 2,080.00 | 0.00 | 0.00 | 0.00 | 2,080.00 | 2,080.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,680.00 | 10,680.00 | 0.00 | 0.00 | 0.00 | 10,680.00 | 10,680.00 |
| *Total: Personnel | 12,760.00 | 12,760.00 | 0.00 | 0.00 | 0.00 | 12,760.00 | 12,760.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,777.00 | 1,777.00 | 0.00 | 0.00 | 0.00 | 1,777.00 | 1,777.00 |
| *Total: Fringe Benefits | 1,777.00 | 1,777.00 | 0.00 | 0.00 | 0.00 | 1,777.00 | 1,777.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 19.72 | 0.00 | (19.72) | (19.72) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 19.72 | 0.00 | (19.72) | (19.72) |
| 7112 Research Supplies | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 960.00 | 0.00 | (960.00) | (960.00) |
| *Total: Supplies | 4,900.00 | 4,900.00 | 0.00 | 1,760.00 | 0.00 | 3,140.00 | 3,140.00 |
| **Total Direct Cost Expenditures | 19,437.00 | 19,437.00 | 0.00 | 1,779.72 | 0.00 | 17,657.28 | 17,657.28 |
| 760300 F&A Expenditures | 5,053.00 | 5,053.00 | 0.00 | 898.76 | 0.00 | 4,154.24 | 4,154.24 |
| *Total: Indirect Costs | 5,053.00 | 5,053.00 | 0.00 | 898.76 | 0.00 | 4,154.24 | 4,154.24 |
| **Total Indirect Cost Expenditures | 5,053.00 | 5,053.00 | 0.00 | 898.76 | 0.00 | 4,154.24 | 4,154.24 |
| ***Total Expenditures | 24,490.00 | 24,490.00 | 0.00 | 2,678.48 | 0.00 | 21,811.52 | 21,811.52 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,678.48 | 0.00 | (2,678.48) | (2,678.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,678.48 | 0.00 | (2,678.48) | (2,678.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,678.48 | 0.00 | (2,678.48) | (2,678.48) |

Grant: 14NJ93 - GB NERR Salt Marsh Resilience
 Fund: 14NJ93 - GB NERR Salt Marsh Resilience

Status: Active
 FMGR: Burdick, David M

Type: Contract

PI Name: Burdick, David M
 Sponsor: Great Bay Stewards
 Sponsor ID: 14NJ93
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/6/19 - 6/30/20

CFDA #: 11.419

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 02/06/2019 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,277.00 | 7,277.00 | 0.00 | 0.00 | 0.00 | 7,277.00 | 7,277.00 |
| *Total: Personnel | 7,277.00 | 7,277.00 | 0.00 | 0.00 | 0.00 | 7,277.00 | 7,277.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,234.00 | 3,234.00 | 0.00 | 0.00 | 0.00 | 3,234.00 | 3,234.00 |
| *Total: Fringe Benefits | 3,234.00 | 3,234.00 | 0.00 | 0.00 | 0.00 | 3,234.00 | 3,234.00 |
| 710 Travel | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| *Total: Travel | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| 7112 Research Supplies | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| *Total: Supplies | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| **Total Direct Cost Expenditures | 10,631.00 | 10,631.00 | 0.00 | 0.00 | 0.00 | 10,631.00 | 10,631.00 |
| 760300 F&A Expenditures | 5,369.00 | 5,369.00 | 0.00 | 0.00 | 0.00 | 5,369.00 | 5,369.00 |
| *Total: Indirect Costs | 5,369.00 | 5,369.00 | 0.00 | 0.00 | 0.00 | 5,369.00 | 5,369.00 |
| **Total Indirect Cost Expenditures | 5,369.00 | 5,369.00 | 0.00 | 0.00 | 0.00 | 5,369.00 | 5,369.00 |
| ***Total Expenditures | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |

Grant: 14NJ94 - Support Strong Families
 Fund: 14NJ94 - Support Strong Families

Status: Active
 Type: Grant
 FMGR: Carson, Jessica A

| | | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|------------------|--------|-------------------|------|
| PI Name: | Carson, Jessica A | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | | |
| Sponsor: | Annie E. Casey Foundation | Effective Date: | 05/31/2019 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | GA2019B0399 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD | | |
| Resp Org: | 205.0041 | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/19 - 4/30/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UACJC1 - PI Jessica Carson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,816.00 | 18,816.00 | 0.00 | 0.00 | 0.00 | 18,816.00 | 18,816.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,026.00 | 5,026.00 | 0.00 | 0.00 | 0.00 | 5,026.00 | 5,026.00 |
| *Total: Personnel | 23,842.00 | 23,842.00 | 0.00 | 0.00 | 0.00 | 23,842.00 | 23,842.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,621.00 | 10,621.00 | 0.00 | 0.00 | 0.00 | 10,621.00 | 10,621.00 |
| *Total: Fringe Benefits | 10,621.00 | 10,621.00 | 0.00 | 0.00 | 0.00 | 10,621.00 | 10,621.00 |
| 7112 Research Supplies | 301.00 | 301.00 | 0.00 | 0.00 | 0.00 | 301.00 | 301.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 717000 Consulting-General | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| *Total: Supplies | 1,901.00 | 1,901.00 | 0.00 | 0.03 | 0.00 | 1,900.97 | 1,900.97 |
| **Total Direct Cost Expenditures | 36,364.00 | 36,364.00 | 0.00 | 0.03 | 0.00 | 36,363.97 | 36,363.97 |
| 760300 F&A Expenditures | 3,636.00 | 3,636.00 | 0.00 | 0.00 | 0.00 | 3,636.00 | 3,636.00 |
| *Total: Indirect Costs | 3,636.00 | 3,636.00 | 0.00 | 0.00 | 0.00 | 3,636.00 | 3,636.00 |
| **Total Indirect Cost Expenditures | 3,636.00 | 3,636.00 | 0.00 | 0.00 | 0.00 | 3,636.00 | 3,636.00 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 0.03 | 0.00 | 39,999.97 | 39,999.97 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |

Grant: 14NJ96 - Trauma-Informed Care Training
 Fund: 14NJ96 - Trauma-Informed Care Training

Status: Active
 FMGR: Porter, Josephine B
 Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Children's Health Foundation | Effective Date: | 06/25/2019 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14NJ96 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UFIHPP | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/22 | | | | | Uniform Guidance | NO |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 170,914.00 | 170,914.00 | 0.00 | 0.00 | 0.00 | 170,914.00 | 170,914.00 |
| *Total: Personnel | 170,914.00 | 170,914.00 | 0.00 | 0.00 | 0.00 | 170,914.00 | 170,914.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 69,126.00 | 69,126.00 | 0.00 | 0.00 | 0.00 | 69,126.00 | 69,126.00 |
| *Total: Fringe Benefits | 69,126.00 | 69,126.00 | 0.00 | 0.00 | 0.00 | 69,126.00 | 69,126.00 |
| 710 Travel | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| *Total: Travel | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| 7112 Research Supplies | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 717000 Consulting-General | 80,842.00 | 80,842.00 | 0.00 | 0.00 | 0.00 | 80,842.00 | 80,842.00 |
| *Total: Supplies | 91,542.00 | 91,542.00 | 0.00 | 0.00 | 0.00 | 91,542.00 | 91,542.00 |
| **Total Direct Cost Expenditures | 340,082.00 | 340,082.00 | 0.00 | 0.00 | 0.00 | 340,082.00 | 340,082.00 |
| 760300 F&A Expenditures | 34,008.00 | 34,008.00 | 0.00 | 0.00 | 0.00 | 34,008.00 | 34,008.00 |
| *Total: Indirect Costs | 34,008.00 | 34,008.00 | 0.00 | 0.00 | 0.00 | 34,008.00 | 34,008.00 |
| **Total Indirect Cost Expenditures | 34,008.00 | 34,008.00 | 0.00 | 0.00 | 0.00 | 34,008.00 | 34,008.00 |
| ***Total Expenditures | 374,090.00 | 374,090.00 | 0.00 | 0.00 | 0.00 | 374,090.00 | 374,090.00 |

Grant: 14NJ97 - Oral Health Report Suite
 Fund: 14NJ97 - Oral Health Report Suite

Status: Active
 FMGR: Costello, Amy Willard

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Children's Health Foundation | Effective Date: | 06/27/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 14NJ97 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/21 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: UFDOAC - PI Amy Costello

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 24,715.00 | 24,715.00 | 0.00 | 0.00 | 0.00 | 24,715.00 | 24,715.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 24,715.00 | 24,715.00 | 0.00 | 0.00 | 0.00 | 24,715.00 | 24,715.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,122.00 | 11,122.00 | 0.00 | 0.00 | 0.00 | 11,122.00 | 11,122.00 |
| *Total: Fringe Benefits | 11,122.00 | 11,122.00 | 0.00 | 0.00 | 0.00 | 11,122.00 | 11,122.00 |
| 710 Travel | 327.00 | 327.00 | 0.00 | 0.00 | 0.00 | 327.00 | 327.00 |
| *Total: Travel | 327.00 | 327.00 | 0.00 | 0.00 | 0.00 | 327.00 | 327.00 |
| 7112 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| **Total Direct Cost Expenditures | 36,364.00 | 36,364.00 | 0.00 | 0.00 | 0.00 | 36,364.00 | 36,364.00 |
| 760300 F&A Expenditures | 3,636.00 | 3,636.00 | 0.00 | 0.00 | 0.00 | 3,636.00 | 3,636.00 |
| *Total: Indirect Costs | 3,636.00 | 3,636.00 | 0.00 | 0.00 | 0.00 | 3,636.00 | 3,636.00 |
| **Total Indirect Cost Expenditures | 3,636.00 | 3,636.00 | 0.00 | 0.00 | 0.00 | 3,636.00 | 3,636.00 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |

Grant: 14NJ98 - Healthy Aging
 Fund: 14NJ98 - Healthy Aging

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 07/01/2019 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 2731 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UACARS | CFDA #: | NONE | Expend End Date: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/20 | Rev Account: | 531100 | IDC Dist From Code: | | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Uniform Guidance | NO |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| *Total: Personnel | 4,250.00 | 4,250.00 | 0.00 | 0.00 | 0.00 | 4,250.00 | 4,250.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| *Total: Fringe Benefits | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| 710 Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| *Total: Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 7112 Research Supplies | 2,946.00 | 2,946.00 | 0.00 | 0.00 | 0.00 | 2,946.00 | 2,946.00 |
| *Total: Supplies | 2,946.00 | 2,946.00 | 0.00 | 0.00 | 0.00 | 2,946.00 | 2,946.00 |
| **Total Direct Cost Expenditures | 8,696.00 | 8,696.00 | 0.00 | 0.00 | 0.00 | 8,696.00 | 8,696.00 |
| 760300 F&A Expenditures | 1,304.00 | 1,304.00 | 0.00 | 0.00 | 0.00 | 1,304.00 | 1,304.00 |
| *Total: Indirect Costs | 1,304.00 | 1,304.00 | 0.00 | 0.00 | 0.00 | 1,304.00 | 1,304.00 |
| **Total Indirect Cost Expenditures | 1,304.00 | 1,304.00 | 0.00 | 0.00 | 0.00 | 1,304.00 | 1,304.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

Grant: 14NJ99 - Civic Health Index
 Fund: 14NJ99 - Civic Health Index

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 07/01/2019 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 2733 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UACARS | CFDA #: NONE | | Expend End Date: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/20 | Rev Account: | 531100 | IDC Dist From Code: | | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Uniform Guidance | NO |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,075.00 | 1,075.00 | 0.00 | 0.00 | 0.00 | 1,075.00 | 1,075.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,550.00 | 4,550.00 | 0.00 | 0.00 | 0.00 | 4,550.00 | 4,550.00 |
| *Total: Personnel | 5,625.00 | 5,625.00 | 0.00 | 0.00 | 0.00 | 5,625.00 | 5,625.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 846.00 | 846.00 | 0.00 | 0.00 | 0.00 | 846.00 | 846.00 |
| *Total: Fringe Benefits | 846.00 | 846.00 | 0.00 | 0.00 | 0.00 | 846.00 | 846.00 |
| 7112 Research Supplies | 51.00 | 51.00 | 0.00 | 0.00 | 0.00 | 51.00 | 51.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 17,500.00 |
| *Total: Supplies | 17,551.00 | 17,551.00 | 0.00 | 0.00 | 0.00 | 17,551.00 | 17,551.00 |
| **Total Direct Cost Expenditures | 24,022.00 | 24,022.00 | 0.00 | 0.00 | 0.00 | 24,022.00 | 24,022.00 |
| 760300 F&A Expenditures | 978.00 | 978.00 | 0.00 | 0.00 | 0.00 | 978.00 | 978.00 |
| *Total: Indirect Costs | 978.00 | 978.00 | 0.00 | 0.00 | 0.00 | 978.00 | 978.00 |
| **Total Indirect Cost Expenditures | 978.00 | 978.00 | 0.00 | 0.00 | 0.00 | 978.00 | 978.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK00 - Epi Pens in Dining Halls
 Fund: 14NK00 - Epi Pens in Dining Halls

Status: Active
 Type: Grant
 FMGR: L'Italien, Rochelle J

| | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------|----|
| PI Name: | L'Italien, Rochelle J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Food Allergy Research & Education FARE | Effective Date: | 07/17/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 14NK00 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| Resp Org: | UQDGAD | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/19 - 12/31/19 | | | | | Uniform Guidance | NO |

Org: UQDGAL - PI Rochelle L'Italien

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 412.50 | 412.50 | 0.00 | 0.00 | 0.00 | 412.50 | 412.50 |
| *Total: Supplies | 412.50 | 412.50 | 0.00 | 0.00 | 0.00 | 412.50 | 412.50 |
| **Total Direct Cost Expenditures | 412.50 | 412.50 | 0.00 | 0.00 | 0.00 | 412.50 | 412.50 |
| ***Total Expenditures | 412.50 | 412.50 | 0.00 | 0.00 | 0.00 | 412.50 | 412.50 |

Grant: 14NK01 - IDN1 Project SOW 8
 Fund: 14NK01 - IDN1 Project SOW 8

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Ryer, Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Dartmouth-Hitchcock Medical Center | Effective Date: | 07/01/2019 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 14NK01 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC18 18.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 18 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 5/1/19 - 4/30/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Uniform Guidance | NO | |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,967.00 | 3,967.00 | 0.00 | 0.00 | 0.00 | 3,967.00 | 3,967.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,037.00 | 1,037.00 | 0.00 | 0.00 | 0.00 | 1,037.00 | 1,037.00 |
| *Total: Personnel | 5,004.00 | 5,004.00 | 0.00 | 0.00 | 0.00 | 5,004.00 | 5,004.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,868.00 | 1,868.00 | 0.00 | 0.00 | 0.00 | 1,868.00 | 1,868.00 |
| *Total: Fringe Benefits | 1,868.00 | 1,868.00 | 0.00 | 0.00 | 0.00 | 1,868.00 | 1,868.00 |
| 7112 Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 6,972.00 | 6,972.00 | 0.00 | 0.00 | 0.00 | 6,972.00 | 6,972.00 |
| 760300 F&A Expenditures | 1,255.00 | 1,255.00 | 0.00 | 0.00 | 0.00 | 1,255.00 | 1,255.00 |
| *Total: Indirect Costs | 1,255.00 | 1,255.00 | 0.00 | 0.00 | 0.00 | 1,255.00 | 1,255.00 |
| **Total Indirect Cost Expenditures | 1,255.00 | 1,255.00 | 0.00 | 0.00 | 0.00 | 1,255.00 | 1,255.00 |
| ***Total Expenditures | 8,227.00 | 8,227.00 | 0.00 | 0.00 | 0.00 | 8,227.00 | 8,227.00 |

Grant: 14NK02 - CA Healthcare Cost Trans Pt.2
 Fund: 14NK02 - CA Healthcare Cost Trans Pt.2

Status: Active
 Type: Contract
 FMGR: Porter, Josephine B

| | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Assn of Health Data Organizations | Effective Date: | 07/01/2019 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NK02 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| Resp Org: | UFIHPP | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/10/19 - 1/31/20 | | | | | | Uniform Guidance | NO |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 17,705.00 | 17,705.00 | 0.00 | 0.00 | 0.00 | 17,705.00 | 17,705.00 |
| *Total: Personnel | 17,705.00 | 17,705.00 | 0.00 | 0.00 | 0.00 | 17,705.00 | 17,705.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,887.00 | 7,887.00 | 0.00 | 0.00 | 0.00 | 7,887.00 | 7,887.00 |
| *Total: Fringe Benefits | 7,887.00 | 7,887.00 | 0.00 | 0.00 | 0.00 | 7,887.00 | 7,887.00 |
| 710 Travel | 495.00 | 495.00 | 0.00 | 0.00 | 0.00 | 495.00 | 495.00 |
| *Total: Travel | 495.00 | 495.00 | 0.00 | 0.00 | 0.00 | 495.00 | 495.00 |
| **Total Direct Cost Expenditures | 26,087.00 | 26,087.00 | 0.00 | 0.00 | 0.00 | 26,087.00 | 26,087.00 |
| 760300 F&A Expenditures | 3,913.00 | 3,913.00 | 0.00 | 0.00 | 0.00 | 3,913.00 | 3,913.00 |
| *Total: Indirect Costs | 3,913.00 | 3,913.00 | 0.00 | 0.00 | 0.00 | 3,913.00 | 3,913.00 |
| **Total Indirect Cost Expenditures | 3,913.00 | 3,913.00 | 0.00 | 0.00 | 0.00 | 3,913.00 | 3,913.00 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK03 - NNE ECHO Cares Yr3
 Fund: 14NK03 - NNE ECHO Cares Yr3

Status: Not Fully Executed
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Qualidigm
 Sponsor ID: NFE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 8/31/19

CFDA #: 93.000

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| *Total: Personnel | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 788.00 | 788.00 | 0.00 | 0.00 | 0.00 | 788.00 | 788.00 |
| *Total: Fringe Benefits | 788.00 | 788.00 | 0.00 | 0.00 | 0.00 | 788.00 | 788.00 |
| 710 Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 2,638.00 | 2,638.00 | 0.00 | 0.00 | 0.00 | 2,638.00 | 2,638.00 |
| ***Total Expenditures | 2,638.00 | 2,638.00 | 0.00 | 0.00 | 0.00 | 2,638.00 | 2,638.00 |

Grant: 14NK04 - Resilient Salt Marshes in NH
 Fund: 14NK04 - Resilient Salt Marshes in NH

Status: Active
 FMGR: Rubin, Fay A
 Type: Grant

PI Name: Rubin, Fay A
 Sponsor: Great Bay Stewards
 Sponsor ID: 14NK04
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 2/6/19 - 6/30/20

CFDA #: 11.419

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | DOC |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,085.00 | 8,085.00 | 0.00 | 0.00 | 0.00 | 8,085.00 | 8,085.00 |
| *Total: Personnel | 8,085.00 | 8,085.00 | 0.00 | 0.00 | 0.00 | 8,085.00 | 8,085.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,602.00 | 3,602.00 | 0.00 | 0.00 | 0.00 | 3,602.00 | 3,602.00 |
| *Total: Fringe Benefits | 3,602.00 | 3,602.00 | 0.00 | 0.00 | 0.00 | 3,602.00 | 3,602.00 |
| **Total Direct Cost Expenditures | 11,687.00 | 11,687.00 | 0.00 | 0.00 | 0.00 | 11,687.00 | 11,687.00 |
| 760300 F&A Expenditures | 4,113.00 | 4,113.00 | 0.00 | 0.00 | 0.00 | 4,113.00 | 4,113.00 |
| *Total: Indirect Costs | 4,113.00 | 4,113.00 | 0.00 | 0.00 | 0.00 | 4,113.00 | 4,113.00 |
| **Total Indirect Cost Expenditures | 4,113.00 | 4,113.00 | 0.00 | 0.00 | 0.00 | 4,113.00 | 4,113.00 |
| ***Total Expenditures | 15,800.00 | 15,800.00 | 0.00 | 0.00 | 0.00 | 15,800.00 | 15,800.00 |

Grant: 14NK05 - NMEF Contract Phase IV
 Fund: 14NK05 - NMEF Contract Phase IV

Status: Closing - BSC/Dept Review
 FMGR: Holt-Shannon, E Michele

Type: Contract

PI Name: Holt-Shannon, E Michele
 Sponsor: Paul J Aicher Foundation
 Sponsor ID: 2019CBNMEFVSDC49 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 1/2/19 - 7/2/19

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,560.00 | 5,560.00 | 0.00 | 0.00 | 0.00 | 5,560.00 | 5,560.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 615F10 PAT | 0.00 | 0.00 | 6,837.80 | 6,837.80 | 0.00 | (6,837.80) | (6,837.80) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,700.00 | 4,700.00 | 0.00 | 0.00 | 0.00 | 4,700.00 | 4,700.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 3,304.00 | 3,304.00 | 0.00 | (3,304.00) | (3,304.00) |
| *Total: Personnel | 11,760.00 | 11,760.00 | 10,141.80 | 10,141.80 | 0.00 | 1,618.20 | 1,618.20 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,934.00 | 2,934.00 | 2,892.02 | 2,892.02 | 0.00 | 41.98 | 41.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 277.53 | 277.53 | 0.00 | (277.53) | (277.53) |
| *Total: Fringe Benefits | 2,934.00 | 2,934.00 | 3,169.55 | 3,169.55 | 0.00 | (235.55) | (235.55) |
| 710 Travel | 784.00 | 784.00 | 0.00 | 0.00 | 0.00 | 784.00 | 784.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 106.72 | 106.72 | 0.00 | (106.72) | (106.72) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 236.64 | 236.64 | 0.00 | (236.64) | (236.64) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 440.28 | 440.28 | 0.00 | (440.28) | (440.28) |
| *Total: Travel | 784.00 | 784.00 | 783.64 | 783.64 | 0.00 | 0.36 | 0.36 |
| **Total Direct Cost Expenditures | 15,478.00 | 15,478.00 | 14,094.99 | 14,094.99 | 0.00 | 1,383.01 | 1,383.01 |
| 760300 F&A Expenditures | 2,322.00 | 2,322.00 | 2,114.27 | 2,114.27 | 0.00 | 207.73 | 207.73 |
| *Total: Indirect Costs | 2,322.00 | 2,322.00 | 2,114.27 | 2,114.27 | 0.00 | 207.73 | 207.73 |
| **Total Indirect Cost Expenditures | 2,322.00 | 2,322.00 | 2,114.27 | 2,114.27 | 0.00 | 207.73 | 207.73 |
| ***Total Expenditures | 17,800.00 | 17,800.00 | 16,209.26 | 16,209.26 | 0.00 | 1,590.74 | 1,590.74 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 16,209.26 | 16,209.26 | 0.00 | (16,209.26) | (16,209.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 16,209.26 | 16,209.26 | 0.00 | (16,209.26) | (16,209.26) |
| ***Total Revenue | 0.00 | 0.00 | 16,209.26 | 16,209.26 | 0.00 | (16,209.26) | (16,209.26) |

Grant: 14NK06 - Civic Health Index
 Fund: 14NK06 - Civic Health Index

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 07/01/2019 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 119690 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHZERO |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| Resp Org: | UACARS | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/22/19 - 5/21/20 | | | | | | Uniform Guidance | NO |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,150.00 | 4,150.00 | 0.00 | 0.00 | 0.00 | 4,150.00 | 4,150.00 |
| *Total: Personnel | 4,650.00 | 4,650.00 | 0.00 | 0.00 | 0.00 | 4,650.00 | 4,650.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 557.00 | 557.00 | 0.00 | 0.00 | 0.00 | 557.00 | 557.00 |
| *Total: Fringe Benefits | 557.00 | 557.00 | 0.00 | 0.00 | 0.00 | 557.00 | 557.00 |
| 7112 Research Supplies | 20.00 | 20.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 17,500.00 |
| *Total: Supplies | 17,520.00 | 17,520.00 | 0.00 | 0.00 | 0.00 | 17,520.00 | 17,520.00 |
| **Total Direct Cost Expenditures | 22,727.00 | 22,727.00 | 0.00 | 0.00 | 0.00 | 22,727.00 | 22,727.00 |
| 760300 F&A Expenditures | 2,273.00 | 2,273.00 | 0.00 | 0.00 | 0.00 | 2,273.00 | 2,273.00 |
| *Total: Indirect Costs | 2,273.00 | 2,273.00 | 0.00 | 0.00 | 0.00 | 2,273.00 | 2,273.00 |
| **Total Indirect Cost Expenditures | 2,273.00 | 2,273.00 | 0.00 | 0.00 | 0.00 | 2,273.00 | 2,273.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |

Grant: 14NK07 - SLAN FY20
 Fund: 14NK07 - SLAN FY20

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|------------------------|-------------------|-------|
| PI Name: | Davie, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 07/01/2019 | IDC Basis Code: | TDCC | Approved For Preadward | NO | |
| Sponsor ID: | 2681.01 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| Resp Org: | UFIHPP | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/20 | | | | | | Uniform Guidance | NO |

Org: UFDOLD - PI Laura Davie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,968.00 | 7,968.00 | 0.00 | 0.00 | 0.00 | 7,968.00 | 7,968.00 |
| *Total: Personnel | 7,968.00 | 7,968.00 | 0.00 | 0.00 | 0.00 | 7,968.00 | 7,968.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,585.00 | 3,585.00 | 0.00 | 0.00 | 0.00 | 3,585.00 | 3,585.00 |
| *Total: Fringe Benefits | 3,585.00 | 3,585.00 | 0.00 | 0.00 | 0.00 | 3,585.00 | 3,585.00 |
| 710 Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 7112 Research Supplies | 1,091.00 | 1,091.00 | 0.00 | 0.00 | 0.00 | 1,091.00 | 1,091.00 |
| *Total: Supplies | 1,091.00 | 1,091.00 | 0.00 | 0.00 | 0.00 | 1,091.00 | 1,091.00 |
| **Total Direct Cost Expenditures | 13,044.00 | 13,044.00 | 0.00 | 0.00 | 0.00 | 13,044.00 | 13,044.00 |
| 760300 F&A Expenditures | 1,956.00 | 1,956.00 | 0.00 | 0.00 | 0.00 | 1,956.00 | 1,956.00 |
| *Total: Indirect Costs | 1,956.00 | 1,956.00 | 0.00 | 0.00 | 0.00 | 1,956.00 | 1,956.00 |
| **Total Indirect Cost Expenditures | 1,956.00 | 1,956.00 | 0.00 | 0.00 | 0.00 | 1,956.00 | 1,956.00 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |

Grant: 14NK08 - Soft-Shell Green Crab Industry
 Fund: 14NK08 - Soft-Shell Green Crab Industry

Status: Active
 Type: Contract
 FMGR: Bradt, Gabriela Martinez

| | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|-----------------------|---------------|
| PI Name: | Bradt, Gabriela Martinez | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Manomet, Inc. | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN |
| Sponsor ID: | 14NK08 | Term Date: | | IDC Rate Code: | URESOF 26.00% |
| CFDA #: | 11.427 | Expend End Date: | | IDC Dist From Code: | UNHDST 26 |
| Resp Org: | UXNTRS | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 4/1/19 - 6/30/20 | | | | |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | DOC |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UXNTGB - PI Gabriela Bradt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 22,065.00 | 22,065.00 | 0.00 | 0.00 | 0.00 | 22,065.00 | 22,065.00 |
| *Total: Personnel | 22,065.00 | 22,065.00 | 0.00 | 0.00 | 0.00 | 22,065.00 | 22,065.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,681.00 | 9,681.00 | 0.00 | 0.00 | 0.00 | 9,681.00 | 9,681.00 |
| *Total: Fringe Benefits | 9,681.00 | 9,681.00 | 0.00 | 0.00 | 0.00 | 9,681.00 | 9,681.00 |
| **Total Direct Cost Expenditures | 31,746.00 | 31,746.00 | 0.00 | 0.00 | 0.00 | 31,746.00 | 31,746.00 |
| 760300 F&A Expenditures | 8,254.00 | 8,254.00 | 0.00 | 0.00 | 0.00 | 8,254.00 | 8,254.00 |
| *Total: Indirect Costs | 8,254.00 | 8,254.00 | 0.00 | 0.00 | 0.00 | 8,254.00 | 8,254.00 |
| **Total Indirect Cost Expenditures | 8,254.00 | 8,254.00 | 0.00 | 0.00 | 0.00 | 8,254.00 | 8,254.00 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |

Grant: 14NK09 - HRF Soundview Oyster Reef Mon
 Fund: 14NK09 - HRF Soundview Oyster Reef Mon

Status: Active
 Type: Contract
 FMGR: Grizzle, Raymond Edward

| | | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Grizzle, Raymond Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Hudson River Foundation | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | HRF 2019_UNH_1 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/22 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 38,288.00 | 38,288.00 | 0.00 | 0.00 | 0.00 | 38,288.00 | 38,288.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 17,371.00 | 17,371.00 | 0.00 | 0.00 | 0.00 | 17,371.00 | 17,371.00 |
| *Total: Personnel | 55,659.00 | 55,659.00 | 0.00 | 0.00 | 0.00 | 55,659.00 | 55,659.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 24,816.00 | 24,816.00 | 0.00 | 0.00 | 0.00 | 24,816.00 | 24,816.00 |
| *Total: Fringe Benefits | 24,816.00 | 24,816.00 | 0.00 | 0.00 | 0.00 | 24,816.00 | 24,816.00 |
| 710 Travel | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 |
| *Total: Travel | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 |
| 7112 Research Supplies | 1,054.00 | 1,054.00 | 0.00 | 0.00 | 0.00 | 1,054.00 | 1,054.00 |
| *Total: Supplies | 1,054.00 | 1,054.00 | 0.00 | 0.00 | 0.00 | 1,054.00 | 1,054.00 |
| **Total Direct Cost Expenditures | 86,929.00 | 86,929.00 | 0.00 | 0.00 | 0.00 | 86,929.00 | 86,929.00 |
| 760300 F&A Expenditures | 13,040.00 | 13,040.00 | 0.00 | 0.00 | 0.00 | 13,040.00 | 13,040.00 |
| *Total: Indirect Costs | 13,040.00 | 13,040.00 | 0.00 | 0.00 | 0.00 | 13,040.00 | 13,040.00 |
| **Total Indirect Cost Expenditures | 13,040.00 | 13,040.00 | 0.00 | 0.00 | 0.00 | 13,040.00 | 13,040.00 |
| ***Total Expenditures | 99,969.00 | 99,969.00 | 0.00 | 0.00 | 0.00 | 99,969.00 | 99,969.00 |

Grant: 14NX00 - NH Pathways From Poverty
 Fund: 14NX00 - NE Ctr for Rural Development

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #:

Fund Information
 Effective Date: 11/02/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 STDBUD

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710Z Travel-Other | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| *Total: Travel | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,300.63 | 0.00 | (1,300.63) | (1,300.63) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100.00 |
| *Total: Supplies | 0.00 | 1,100.00 | 0.00 | 1,300.63 | 0.00 | (1,300.63) | (200.63) |
| **Total Direct Cost Expenditures | 0.00 | 1,300.00 | 0.00 | 1,300.63 | 0.00 | (1,300.63) | (0.63) |
| ***Total Expenditures | 0.00 | 1,300.00 | 0.00 | 1,300.63 | 0.00 | (1,300.63) | (0.63) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 0.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.63 | 0.00 | (0.63) | (0.63) |
| *Total: Sponsored Programs | 0.00 | 1,300.00 | 0.00 | 1,300.63 | 0.00 | (1,300.63) | (0.63) |
| ***Total Revenue | 0.00 | 1,300.00 | 0.00 | 1,300.63 | 0.00 | (1,300.63) | (0.63) |

Grant: 14U524 - Molecular Mediators of Luteolysis
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Contract

| | | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|-------|-------------------|------|
| PI Name: | Tsang, Paul C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Connecticut | Effective Date: | 03/31/2015 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 4713 | Term Date: | | IDC Rate Code: | I23P45 | Budget Controls | A110 | | | |
| Resp Org: | UBANSC | CFDA #: | 10.206 | Expend End Date: | | IDC Dist From Code: | UBASPT | 23.45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/23/03 - 11/30/06 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |

Org: UBASPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,600.07 | 0.00 | (6,600.07) | (6,600.07) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,915.02 | 0.00 | (1,915.02) | (1,915.02) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,046.80 | 0.00 | (11,046.80) | (11,046.80) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,913.00 | 19,913.00 | 0.00 | 0.00 | 0.00 | 19,913.00 | 19,913.00 |
| *Total: Personnel | 19,913.00 | 19,913.00 | 0.00 | 19,561.89 | 0.00 | 351.11 | 351.11 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,140.00 | 1,140.00 | 0.00 | 0.00 | 0.00 | 1,140.00 | 1,140.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,139.75 | 0.00 | (1,139.75) | (1,139.75) |
| *Total: Fringe Benefits | 1,140.00 | 1,140.00 | 0.00 | 1,139.75 | 0.00 | 0.25 | 0.25 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 331.00 | 0.00 | (331.00) | (331.00) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 393.75 | 0.00 | (393.75) | (393.75) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 724.75 | 0.00 | (724.75) | (724.75) |
| 7112 Research Supplies | 3,300.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 8,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,237.99 | 0.00 | (7,237.99) | (7,237.99) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 304.75 | 0.00 | (304.75) | (304.75) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 32.24 | 0.00 | (32.24) | (32.24) |
| *Total: Supplies | 3,300.00 | 8,300.00 | 0.00 | 7,574.98 | 0.00 | (4,274.98) | 725.02 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 351.50 | 0.00 | (351.50) | (351.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 351.50 | 0.00 | (351.50) | (351.50) |
| **Total Direct Cost Expenditures | 24,353.00 | 29,353.00 | 0.00 | 29,352.87 | 0.00 | (4,999.87) | 0.13 |
| 760300 F&A Expenditures | 5,711.00 | 6,884.00 | 0.00 | 6,883.25 | 0.00 | (1,172.25) | 0.75 |
| *Total: Indirect Costs | 5,711.00 | 6,884.00 | 0.00 | 6,883.25 | 0.00 | (1,172.25) | 0.75 |
| **Total Indirect Cost Expenditures | 5,711.00 | 6,884.00 | 0.00 | 6,883.25 | 0.00 | (1,172.25) | 0.75 |
| ***Total Expenditures | 30,064.00 | 36,237.00 | 0.00 | 36,236.12 | 0.00 | (6,172.12) | 0.88 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 36,236.12 | 0.00 | (36,236.12) | (36,236.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 36,236.12 | 0.00 | (36,236.12) | (36,236.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 36,236.12 | 0.00 | (36,236.12) | (36,236.12) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U524 - Molecular Mediators of Luteolysis
Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process

Type: Contract

FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
Sponsor: University of Connecticut
Sponsor ID: 4713
Resp Org: UBANSC
FRAGRNT Start/End Date: 9/23/03 - 11/30/06

CFDA #: 10.206

Fund Information

Effective Date: 03/31/2015
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: I23P45
IDC Dist From Code: UBASPT
Fund Type Level 2: P1

23.45%
23.45

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org: UBASPT - PI Paul Tsang

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

| | | | | | | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 10/29/2007 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | SA405826326 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON06 | 45.00% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 1/1/05 - 12/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | (1,903.80) | 4,208.87 | 109,845.42 | 10,522.17 | (120,367.59) | (122,271.39) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,746.62 | 0.00 | (4,746.62) | (4,746.62) |
| 611F60 Faculty NTT Research | 0.00 | 72,219.00 | 0.00 | 4,812.37 | 0.00 | (4,812.37) | 67,406.63 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 54,581.60 | 54,581.60 | 0.00 | 0.00 | 0.00 | 54,581.60 | 54,581.60 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 12,621.80 | 0.00 | 12,621.80 | 0.00 | (12,621.80) | 0.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 22,483.00 | 0.00 | 68,238.22 | 0.00 | (68,238.22) | (45,755.22) |
| 613N30 Graduate Research Assistant | 0.00 | 35,550.00 | 1,911.80 | 77,380.37 | 4,779.50 | (82,159.87) | (46,609.87) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 880.01 | 0.00 | (880.01) | (880.01) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 69,006.65 | 69,006.65 | 0.00 | 0.00 | 0.00 | 69,006.65 | 69,006.65 |
| 615F10 PAT | 0.00 | (106,042.00) | 3,074.62 | 467,629.99 | 3,997.01 | (471,627.00) | (577,669.00) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 430.49 | 0.00 | (430.49) | (430.49) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 621,784.60 | 621,784.60 | 0.00 | 0.00 | 0.00 | 621,784.60 | 621,784.60 |
| 61CPHX Part Time Hourly | 0.00 | 2,880.00 | 0.00 | 25,381.25 | 0.00 | (25,381.25) | (22,501.25) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 14,626.00 | 0.00 | 32,359.96 | 0.00 | (32,359.96) | (17,733.96) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,520.00 | 0.00 | (1,520.00) | (1,520.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,950.00 | 7,950.00 | 0.00 | 0.00 | 0.00 | 7,950.00 | 7,950.00 |
| *Total: Personnel | 753,322.85 | 806,006.85 | 9,195.29 | 806,096.50 | 19,298.68 | (72,072.33) | (19,388.33) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 4,242.00 | 336.71 | 14,695.41 | 841.77 | (15,537.18) | (11,295.18) |
| 65YF10 Full Fringe Benefit Distr Expe | 251,305.59 | 222,448.59 | 1,383.58 | 203,166.77 | 1,798.65 | 46,340.17 | 17,483.17 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,120.77 | 0.00 | (3,120.77) | (3,120.77) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 251,305.59 | 226,690.59 | 1,720.29 | 220,982.95 | 2,640.42 | 27,682.22 | 3,067.22 |
| 710 Travel | 114,390.00 | 114,390.00 | 0.00 | 0.00 | 0.00 | 114,390.00 | 114,390.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 48.56 | 0.00 | (48.56) | (48.56) |
| 710100 Out-of-State Travel | 0.00 | 39,654.00 | 0.00 | 104,800.88 | 0.00 | (104,800.88) | (65,146.88) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 20,648.46 | 0.00 | (20,648.46) | (20,648.46) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 19,613.37 | 0.00 | (19,613.37) | (19,613.37) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 12,751.36 | 0.00 | (12,751.36) | (12,751.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name: Raeder, Joachim
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: SA405826326 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/05 - 12/31/19

Fund Information
 Effective Date: 10/29/2007
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 16,201.05 | 1,841,382.55 | 0.00 | (1,841,382.55) | (1,841,382.55) |

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

| | | | | | | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 01/25/2012 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 00007549 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BLE Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 3,516.53 | 0.00 | (3,516.53) | (3,516.53) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 46,569.39 | 0.00 | (46,569.39) | (46,569.39) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | (5,453.53) | 0.00 | 12,117.47 | 0.00 | (12,117.47) | (17,571.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 63,210.00 | 63,210.00 | 0.00 | 0.00 | 0.00 | 63,210.00 | 63,210.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 4,644.23 | 0.00 | (4,644.23) | (4,644.23) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 615F10 PAT | 0.00 | 4,341.00 | 0.00 | 10,619.37 | 0.00 | (10,619.37) | (6,278.37) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,327.00 | 10,327.00 | 0.00 | 0.00 | 0.00 | 10,327.00 | 10,327.00 |
| *Total: Personnel | 73,537.00 | 75,424.47 | 0.00 | 77,466.99 | 0.00 | (3,929.99) | (2,042.52) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,054.24 | 0.00 | (4,054.24) | (4,054.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,778.00 | 14,492.53 | 0.00 | 9,829.66 | 0.00 | 8,948.34 | 4,662.87 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,086.75 | 0.00 | (1,086.75) | (1,086.75) |
| *Total: Fringe Benefits | 18,778.00 | 14,492.53 | 0.00 | 14,970.65 | 0.00 | 3,807.35 | (478.12) |
| 710 Travel | 14,997.00 | 14,997.00 | 0.00 | 0.00 | 0.00 | 14,997.00 | 14,997.00 |
| 710100 Out-of-State Travel | 0.00 | 2,578.00 | 0.00 | 6,322.96 | 0.00 | (6,322.96) | (3,744.96) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 9,103.44 | 0.00 | (9,103.44) | (9,103.44) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Travel | 14,997.00 | 17,575.00 | 0.00 | 15,926.40 | 0.00 | (929.40) | 1,648.60 |
| 7112 Research Supplies | 307.00 | 307.00 | 0.00 | 0.00 | 0.00 | 307.00 | 307.00 |
| 711200 Research Supplies | 0.00 | (239.00) | 0.00 | 0.00 | 0.00 | 0.00 | (239.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 12.98 | 0.00 | (12.98) | (12.98) |
| *Total: Supplies | 307.00 | 68.00 | 0.00 | 12.98 | 0.00 | 294.02 | 55.02 |
| **Total Direct Cost Expenditures | 107,619.00 | 107,560.00 | 0.00 | 108,377.02 | 0.00 | (758.02) | (817.02) |
| 760300 F&A Expenditures | 51,381.00 | 51,440.00 | 0.00 | 51,082.13 | 0.00 | 298.87 | 357.87 |
| *Total: Indirect Costs | 51,381.00 | 51,440.00 | 0.00 | 51,082.13 | 0.00 | 298.87 | 357.87 |
| **Total Indirect Cost Expenditures | 51,381.00 | 51,440.00 | 0.00 | 51,082.13 | 0.00 | 298.87 | 357.87 |
| ***Total Expenditures | 159,000.00 | 159,000.00 | 0.00 | 159,459.15 | 0.00 | (459.15) | (459.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00007549 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/10 - 9/30/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 01/25/2012 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 159,459.15 | 0.00 | (159,459.15) | (159,459.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 159,459.15 | 0.00 | (159,459.15) | (159,459.15) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Revenue | 0.00 | 0.00 | 0.00 | 159,459.15 | 0.00 | (159,459.15) | (159,459.15) |

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14UD78 - Chandran Phase E Through F

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

| | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|---------------------|---------------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC |
| Sponsor ID: | 00007549 | CFDA #: | 43.000 | Term Date: | URON16 50.50% |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,250.28 | 16,458.49 | 10,625.68 | (27,084.17) | (27,084.17) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,559.38 | 29,559.38 | 0.00 | 0.00 | 0.00 | 29,559.38 | 29,559.38 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,272.23 | 0.00 | (9,272.23) | (9,272.23) |
| *Total: Personnel | 29,559.38 | 29,559.38 | 4,250.28 | 25,730.72 | 10,625.68 | (6,797.02) | (6,797.02) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 340.02 | 1,365.47 | 850.05 | (2,215.52) | (2,215.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,409.00 | 6,409.00 | 0.00 | 0.00 | 0.00 | 6,409.00 | 6,409.00 |
| *Total: Fringe Benefits | 6,409.00 | 6,409.00 | 340.02 | 1,365.47 | 850.05 | 4,193.48 | 4,193.48 |
| 710 Travel | 5,928.00 | 5,928.00 | 0.00 | 0.00 | 0.00 | 5,928.00 | 5,928.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,340.59 | 0.00 | (8,340.59) | (8,340.59) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,521.76 | 0.00 | (1,521.76) | (1,521.76) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 260.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| *Total: Travel | 5,928.00 | 5,928.00 | 260.00 | 10,122.35 | 0.00 | (4,194.35) | (4,194.35) |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 1,140.00 | 1,140.00 | 0.00 | 0.00 | 0.00 | 1,140.00 | 1,140.00 |
| *Total: Tuition | 1,140.00 | 1,140.00 | 0.00 | 1,140.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 48,036.38 | 48,036.38 | 4,850.30 | 38,358.54 | 11,475.73 | (1,797.89) | (1,797.89) |
| 760300 F&A Expenditures | 24,259.00 | 24,259.00 | 2,449.40 | 18,795.32 | 0.00 | 5,463.68 | 5,463.68 |
| *Total: Indirect Costs | 24,259.00 | 24,259.00 | 2,449.40 | 18,795.32 | 0.00 | 5,463.68 | 5,463.68 |
| **Total Indirect Cost Expenditures | 24,259.00 | 24,259.00 | 2,449.40 | 18,795.32 | 0.00 | 5,463.68 | 5,463.68 |
| ***Total Expenditures | 72,295.38 | 72,295.38 | 7,299.70 | 57,153.86 | 11,475.73 | 3,665.79 | 3,665.79 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 7,299.70 | 57,153.86 | 0.00 | (57,153.86) | (57,153.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,299.70 | 57,153.86 | 0.00 | (57,153.86) | (57,153.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14UD78 - Chandran Phase E Through F

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00007549 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/10 - 9/30/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 7,299.70 | 57,153.86 | 0.00 | (57,153.86) | (57,153.86) |

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA03 - LTER V: New Science

Status: Active
 FMGR: Frey, Serita D
 Type: Contract

| | | | | | | | | |
|-------------------------|--------------------|----------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Frey, Serita D | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Harvard University | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 1317065056664 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,709.49 | 0.00 | (22,709.49) | (22,709.49) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 52,513.00 | 46,117.00 | 0.00 | 0.00 | 0.00 | 52,513.00 | 46,117.00 |
| 611Q90 Post Doc | 112,500.00 | 101,250.00 | 0.00 | 47,280.64 | 0.00 | 65,219.36 | 53,969.36 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 21,978.99 | 0.00 | (21,978.99) | (21,978.99) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 89,043.11 | 0.00 | (89,043.11) | (89,043.11) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 827.50 | 0.00 | (827.50) | (827.50) |
| *Total: Personnel | 210,013.00 | 192,367.00 | 0.00 | 181,839.73 | 0.00 | 28,173.27 | 10,527.27 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,596.05 | 0.00 | (3,596.05) | (3,596.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 60,338.00 | 56,222.00 | 0.00 | 37,290.67 | 0.00 | 23,047.33 | 18,931.33 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 66.88 | 0.00 | (66.88) | (66.88) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 11,537.39 | 0.00 | (11,537.39) | (11,537.39) |
| *Total: Fringe Benefits | 60,338.00 | 56,222.00 | 0.00 | 52,490.99 | 0.00 | 7,847.01 | 3,731.01 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,864.94 | 0.00 | (2,864.94) | (2,864.94) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,275.50 | 0.00 | (2,275.50) | (2,275.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,980.37 | 0.00 | (1,980.37) | (1,980.37) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,340.07 | 0.00 | (1,340.07) | (1,340.07) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,786.85 | 0.00 | (1,786.85) | (1,786.85) |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 10,247.73 | 0.00 | (7,247.73) | (7,247.73) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 809.18 | 0.00 | (809.18) | (809.18) |
| 7112 Research Supplies | 7,870.00 | 7,870.00 | 0.00 | 0.00 | 0.00 | 7,870.00 | 7,870.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,990.91 | 0.00 | (4,990.91) | (4,990.91) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,712.48 | 0.00 | (1,712.48) | (1,712.48) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 444.00 | 0.00 | (444.00) | (444.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 219.87 | 0.00 | (219.87) | (219.87) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 543.79 | 0.00 | (543.79) | (543.79) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,758.21 | 0.00 | (4,758.21) | (4,758.21) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA03 - LTER V: New Science

Status: Active
 FMGR: Frey, Serita D
 Type: Contract

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 1317065056664
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/13 - 12/31/19

CFDA #: 47.074

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 11/02/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URON10 | Budget Controls | NSF |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 71C615 Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 76O163 Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 | 301.23 | 0.00 | (301.23) | (301.23) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 7,870.00 | 7,870.00 | 0.00 | 14,034.67 | 0.00 | (6,164.67) | (6,164.67) |
| 76C615 Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 702.45 | 0.00 | (702.45) | (702.45) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 702.45 | 0.00 | (702.45) | (702.45) |
| **Total Direct Cost Expenditures | 281,221.00 | 259,459.00 | 0.00 | 259,315.57 | 0.00 | 21,905.43 | 143.43 |
| 760300 F&A Expenditures | 133,373.00 | 123,117.00 | 0.00 | 123,133.67 | 0.00 | 10,239.33 | (16.67) |
| *Total: Indirect Costs | 133,373.00 | 123,117.00 | 0.00 | 123,133.67 | 0.00 | 10,239.33 | (16.67) |
| **Total Indirect Cost Expenditures | 133,373.00 | 123,117.00 | 0.00 | 123,133.67 | 0.00 | 10,239.33 | (16.67) |
| ***Total Expenditures | 414,594.00 | 382,576.00 | 0.00 | 382,449.24 | 0.00 | 32,144.76 | 126.76 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 382,449.24 | 0.00 | (382,449.24) | (382,449.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 382,449.24 | 0.00 | (382,449.24) | (382,449.24) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 382,449.24 | 0.00 | (382,449.24) | (382,449.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA37 - LTER V: New Science

Status: Active
 FMGR: Ollinger, Scott V
 Type: Contract

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 1317065056664
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/13 - 12/31/19

CFDA #: 47.074

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 11/02/2015 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | NSF |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 192,724.98 | 0.00 | (192,724.98) | (192,724.98) |

Grant: 14UA47 - Ice Drilling Program Office
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Twickler, Mark Stephen | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Dartmouth College | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 1376 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | NSF |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 11/1/13 - 10/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZESMT - PI Mark Twickler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 349,724.00 | 349,724.00 | 0.00 | 0.00 | 0.00 | 349,724.00 | 349,724.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 366,611.99 | 0.00 | (366,611.99) | (366,611.99) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 35,238.00 | 35,238.00 | 0.00 | 0.00 | 0.00 | 35,238.00 | 35,238.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 918.00 | 918.00 | 0.00 | 0.00 | 0.00 | 918.00 | 918.00 |
| *Total: Personnel | 385,880.00 | 385,880.00 | 0.00 | 366,611.99 | 0.00 | 19,268.01 | 19,268.01 |
| 65YF10 Full Fringe Benefit Distr Expe | 162,085.00 | 162,085.00 | 0.00 | 149,626.58 | 0.00 | 12,458.42 | 12,458.42 |
| *Total: Fringe Benefits | 162,085.00 | 162,085.00 | 0.00 | 149,626.58 | 0.00 | 12,458.42 | 12,458.42 |
| 710 Travel | 32,746.00 | 32,746.00 | 0.00 | 0.00 | 0.00 | 32,746.00 | 32,746.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,104.64 | 0.00 | (1,104.64) | (1,104.64) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,553.49 | 0.00 | (8,553.49) | (8,553.49) |
| 710200 Foreign Travel | 0.00 | 0.00 | 4,037.95 | 6,680.03 | 0.00 | (6,680.03) | (6,680.03) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 627.96 | 1,992.10 | 0.00 | (1,992.10) | (1,992.10) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 596.40 | 0.00 | (596.40) | (596.40) |
| *Total: Travel | 32,746.00 | 32,746.00 | 4,665.91 | 18,926.66 | 0.00 | 13,819.34 | 13,819.34 |
| 7112 Research Supplies | 20,492.00 | 20,492.00 | 0.00 | 0.00 | 0.00 | 20,492.00 | 20,492.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,733.59 | 0.00 | (1,733.59) | (1,733.59) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 93.62 | 0.00 | (93.62) | (93.62) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,209.69 | 0.00 | (1,209.69) | (1,209.69) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 12.66 | 0.00 | (12.66) | (12.66) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 36.23 | 0.00 | (36.23) | (36.23) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 772.00 | 0.00 | (772.00) | (772.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | (20.00) | (20.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 6,016.77 | 0.00 | (6,016.77) | (6,016.77) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 50.51 | 20.00 | (70.51) | (70.51) |
| *Total: Supplies | 20,492.00 | 20,492.00 | 0.00 | 9,925.07 | 40.00 | 10,526.93 | 10,526.93 |
| **Total Direct Cost Expenditures | 601,203.00 | 601,203.00 | 4,665.91 | 545,090.30 | 40.00 | 56,072.70 | 56,072.70 |
| 760300 F&A Expenditures | 285,573.00 | 285,573.00 | 2,216.30 | 258,918.17 | 0.00 | 26,654.83 | 26,654.83 |
| *Total: Indirect Costs | 285,573.00 | 285,573.00 | 2,216.30 | 258,918.17 | 0.00 | 26,654.83 | 26,654.83 |

Grant: 14UA47 - Ice Drilling Program Office
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen
 Sponsor: Dartmouth College
 Sponsor ID: 1376
 Resp Org: UZES00
 FRAGRNT Start/End Date: 11/1/13 - 10/31/19

CFDA #: 47.050

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 11/02/2015 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | NSF |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZESMT - PI Mark Twickler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 285,573.00 | 285,573.00 | 2,216.30 | 258,918.17 | 0.00 | 26,654.83 | 26,654.83 |
| ***Total Expenditures | 886,776.00 | 886,776.00 | 6,882.21 | 804,008.47 | 40.00 | 82,727.53 | 82,727.53 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 6,882.21 | 804,008.47 | 0.00 | (804,008.47) | (804,008.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,882.21 | 804,008.47 | 0.00 | (804,008.47) | (804,008.47) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 6,882.21 | 804,008.47 | 0.00 | (804,008.47) | (804,008.47) |

Grant: 14UA74 - RosBREED II
 Fund: 14UA74 - RosBREED II

Status: Active
 FMGR: Davis, Thomas M

Type: Grant

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|---------------|-----------------|--------|
| PI Name: | Davis, Thomas M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Michigan State University | Effective Date: | 11/02/2015 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | RC104285J | CFDA #: | 10.309 | Term Date: | | IDC Rate Code: | USDA09 28.21% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST 28.21 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | Uniform Guidance | YES | | |

Org: UBBITD - PI Thomas M Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,482.90 | 3,517.01 | (6,999.91) | (6,999.91) |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 23,649.08 | 0.00 | (23,649.08) | (23,649.08) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,606.00 | 11,606.00 | 0.00 | 0.00 | 0.00 | 11,606.00 | 11,606.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 13,141.28 | 0.00 | (13,141.28) | (13,141.28) |
| 61SNSH Student Labor | 0.00 | 0.00 | 450.00 | 11,305.85 | 0.00 | (11,305.85) | (11,305.85) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,657.50 | 0.00 | (1,657.50) | (1,657.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 46,254.00 | 46,254.00 | 0.00 | 0.00 | 0.00 | 46,254.00 | 46,254.00 |
| *Total: Personnel | 57,860.00 | 57,860.00 | 450.00 | 53,236.61 | 3,517.01 | 1,106.38 | 1,106.38 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,594.00 | 4,594.00 | 0.00 | 6,297.67 | 1,582.65 | (3,286.32) | (3,286.32) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,067.72 | 0.00 | (1,067.72) | (1,067.72) |
| *Total: Fringe Benefits | 4,594.00 | 4,594.00 | 0.00 | 7,365.39 | 1,582.65 | (4,354.04) | (4,354.04) |
| 710 Travel | 7,190.00 | 7,190.00 | 0.00 | 0.00 | 0.00 | 7,190.00 | 7,190.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,520.15 | 0.00 | (10,520.15) | (10,520.15) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,457.92 | 0.00 | (1,457.92) | (1,457.92) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,622.50 | 0.00 | (1,622.50) | (1,622.50) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,889.23 | 0.00 | (1,889.23) | (1,889.23) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 685.00 | 0.00 | (685.00) | (685.00) |
| *Total: Travel | 7,190.00 | 7,190.00 | 0.00 | 16,174.80 | 0.00 | (8,984.80) | (8,984.80) |
| 7112 Research Supplies | 11,700.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 11,700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,645.79 | 0.00 | (2,645.79) | (2,645.79) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 769.90 | 0.00 | (769.90) | (769.90) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 929.00 | 0.00 | (929.00) | (929.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Supplies | 15,700.00 | 15,700.00 | 0.00 | 4,344.69 | 0.00 | 11,355.31 | 11,355.31 |
| **Total Direct Cost Expenditures | 85,344.00 | 85,344.00 | 450.00 | 81,121.49 | 5,099.66 | (877.15) | (877.15) |
| 760300 F&A Expenditures | 24,073.00 | 24,073.00 | 126.92 | 22,880.27 | 0.00 | 1,192.73 | 1,192.73 |
| *Total: Indirect Costs | 24,073.00 | 24,073.00 | 126.92 | 22,880.27 | 0.00 | 1,192.73 | 1,192.73 |

Grant: 14UA74 - RosBREED II
 Fund: 14UA74 - RosBREED II

Status: Active
 FMGR: Davis, Thomas M
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Davis, Thomas M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Michigan State University | Effective Date: | 11/02/2015 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | RC104285J | Term Date: | | IDC Rate Code: | USDA09 | 28.21% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | CFDA #: | 10.309 | Expend End Date: | UNHDST | 28.21% | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBBITD - PI Thomas M Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 24,073.00 | 24,073.00 | 126.92 | 22,880.27 | 0.00 | 1,192.73 | 1,192.73 |
| ***Total Expenditures | 109,417.00 | 109,417.00 | 576.92 | 104,001.76 | 5,099.66 | 315.58 | 315.58 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 576.92 | 104,001.76 | 0.00 | (104,001.76) | (104,001.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 576.92 | 104,001.76 | 0.00 | (104,001.76) | (104,001.76) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 576.92 | 104,001.76 | 0.00 | (104,001.76) | (104,001.76) |

Grant: 14UA74 - RosBREED II
 Fund: 15C995 - Cost Share

Status: Active
 FMGR: Davis, Thomas M
 Type: Grant

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Davis, Thomas M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Michigan State University | Effective Date: | 09/01/2014 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | RC104285J | CFDA #: | 10.309 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/19 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UBBITD - PI Thomas M Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,438.54 | 0.00 | (14,438.54) | (14,438.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,433.00 | 14,433.00 | 0.00 | 0.00 | 0.00 | 14,433.00 | 14,433.00 |
| *Total: Personnel | 14,433.00 | 14,433.00 | 0.00 | 14,438.54 | 0.00 | (5.54) | (5.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,557.00 | 5,557.00 | 0.00 | 5,551.61 | 0.00 | 5.39 | 5.39 |
| *Total: Fringe Benefits | 5,557.00 | 5,557.00 | 0.00 | 5,551.61 | 0.00 | 5.39 | 5.39 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Direct Cost Expenditures | 19,990.00 | 19,990.00 | 0.00 | 19,990.16 | 0.00 | (0.16) | (0.16) |
| 760300 F&A Expenditures | 9,495.00 | 9,495.00 | 0.00 | 9,495.27 | 0.00 | (0.27) | (0.27) |
| *Total: Indirect Costs | 9,495.00 | 9,495.00 | 0.00 | 9,495.27 | 0.00 | (0.27) | (0.27) |
| **Total Indirect Cost Expenditures | 9,495.00 | 9,495.00 | 0.00 | 9,495.27 | 0.00 | (0.27) | (0.27) |
| ***Total Expenditures | 29,485.00 | 29,485.00 | 0.00 | 29,485.43 | 0.00 | (0.43) | (0.43) |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 19,990.16 | 0.00 | (19,990.16) | (19,990.16) |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 9,495.27 | 0.00 | (9,495.27) | (9,495.27) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 29,485.43 | 0.00 | (29,485.43) | (29,485.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,485.43 | 0.00 | (29,485.43) | (29,485.43) |

Grant: 14UB12 - Protected Berry Culture
 Fund: 14UB12 - Protected Berry Culture

Status: Active
 FMGR: Sideman, Rebecca G

Type: Contract

| | | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Sideman, Rebecca G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Michigan State University | Effective Date: | 11/03/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | RC104622E | CFDA #: | 10.309 | Term Date: | | IDC Rate Code: | ID28P2 | 28.20% | Budget Controls | STDBUD |
| Resp Org: | UXFDAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 28.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UXFDRS - PI Rebecca Sideman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,542.00 | 9,542.00 | 0.00 | 0.00 | 0.00 | 9,542.00 | 9,542.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 87.67 | 9,470.83 | 490.93 | (9,961.76) | (9,961.76) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,557.50 | 0.00 | (4,557.50) | (4,557.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,943.87 | 0.00 | (1,943.87) | (1,943.87) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,127.00 | 11,127.00 | 0.00 | 0.00 | 0.00 | 11,127.00 | 11,127.00 |
| *Total: Personnel | 20,669.00 | 20,669.00 | 87.67 | 18,372.20 | 490.93 | 1,805.87 | 1,805.87 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,531.00 | 4,531.00 | 39.45 | 3,798.91 | 220.92 | 511.17 | 511.17 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 201.60 | 0.00 | (201.60) | (201.60) |
| *Total: Fringe Benefits | 4,531.00 | 4,531.00 | 39.45 | 4,000.51 | 220.92 | 309.57 | 309.57 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 236.20 | 0.00 | (236.20) | (236.20) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 945.40 | 0.00 | (945.40) | (945.40) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,391.60 | 0.00 | (1,391.60) | (1,391.60) |
| 7112 Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,299.73 | 0.00 | (8,299.73) | (8,299.73) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 137.19 | 0.00 | (137.19) | (137.19) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | (104.00) | (104.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| *Total: Supplies | 9,000.00 | 9,000.00 | 0.00 | 8,734.92 | 0.00 | 265.08 | 265.08 |
| **Total Direct Cost Expenditures | 34,200.00 | 34,200.00 | 127.12 | 32,499.23 | 711.85 | 988.92 | 988.92 |
| 760300 F&A Expenditures | 9,646.00 | 9,646.00 | 35.84 | 9,164.63 | 0.00 | 481.37 | 481.37 |
| *Total: Indirect Costs | 9,646.00 | 9,646.00 | 35.84 | 9,164.63 | 0.00 | 481.37 | 481.37 |
| **Total Indirect Cost Expenditures | 9,646.00 | 9,646.00 | 35.84 | 9,164.63 | 0.00 | 481.37 | 481.37 |
| ***Total Expenditures | 43,846.00 | 43,846.00 | 162.96 | 41,663.86 | 711.85 | 1,470.29 | 1,470.29 |

Grant: 14UB12 - Protected Berry Culture
 Fund: 14UB12 - Protected Berry Culture

Status: Active
 Type: Contract
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: Michigan State University
 Sponsor ID: RC104622E CFDA #: 10.309
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/14 - 8/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 11/03/2015 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | ID28P2 28.20% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 28.2 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UXFDRS - PI Rebecca Sideman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 162.96 | 41,663.86 | 0.00 | (41,663.86) | (41,663.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 162.96 | 41,663.86 | 0.00 | (41,663.86) | (41,663.86) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 162.96 | 41,663.86 | 0.00 | (41,663.86) | (41,663.86) |

Grant: 14UB12 - Protected Berry Culture
 Fund: 15CA05 - Cost Share

Status: Active
 FMGR: Sideman, Rebecca G

Type: Contract

PI Name: Sideman, Rebecca G
 Sponsor: Michigan State University
 Sponsor ID: RC104622E CFDA #: 10.309
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/14 - 8/31/19

Fund Information
 Effective Date: 09/01/2014
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UXFDRS - PI Rebecca Sideman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,086.00 | 19,086.00 | 0.00 | 0.00 | 0.00 | 19,086.00 | 19,086.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 136.83 | 18,108.84 | 766.27 | (18,875.11) | (18,875.11) |
| *Total: Personnel | 19,086.00 | 19,086.00 | 136.83 | 18,108.84 | 766.27 | 210.89 | 210.89 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,346.00 | 7,346.00 | 61.58 | 7,251.78 | 344.82 | (250.60) | (250.60) |
| *Total: Fringe Benefits | 7,346.00 | 7,346.00 | 61.58 | 7,251.78 | 344.82 | (250.60) | (250.60) |
| **Total Direct Cost Expenditures | 26,432.00 | 26,432.00 | 198.41 | 25,360.62 | 1,111.09 | (39.71) | (39.71) |
| 760300 F&A Expenditures | 12,556.00 | 12,556.00 | 94.24 | 12,046.32 | 0.00 | 509.68 | 509.68 |
| *Total: Indirect Costs | 12,556.00 | 12,556.00 | 94.24 | 12,046.32 | 0.00 | 509.68 | 509.68 |
| **Total Indirect Cost Expenditures | 12,556.00 | 12,556.00 | 94.24 | 12,046.32 | 0.00 | 509.68 | 509.68 |
| ***Total Expenditures | 38,988.00 | 38,988.00 | 292.65 | 37,406.94 | 1,111.09 | 469.97 | 469.97 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 25,163.18 | 0.00 | (25,163.18) | (25,163.18) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 94.24 | 12,046.32 | 0.00 | (12,046.32) | (12,046.32) |
| *Total: Transfers In | 0.00 | 0.00 | 94.24 | 37,209.50 | 0.00 | (37,209.50) | (37,209.50) |
| ***Total Revenue | 0.00 | 0.00 | 94.24 | 37,209.50 | 0.00 | (37,209.50) | (37,209.50) |

Grant: 14UB33 - Carbon
 Fund: 14UB33 - Carbon

Status: Active
 FMGR: Grandy, Andrew Stuart

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Grandy, Andrew Stuart | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Virginia Polytechnic Institute and State University | Effective Date: | 11/03/2015 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 42247519119 | CFDA #: | 10.310 | Term Date: | | IDC Rate Code: | USDA16 42.86% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 5/15/15 - 5/14/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,613.88 | 49,384.96 | 6,534.72 | (55,919.68) | (55,919.68) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 65,249.00 | 65,249.00 | 0.00 | 0.00 | 0.00 | 65,249.00 | 65,249.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,007.24 | 4,028.96 | 2,518.10 | (6,547.06) | (6,547.06) |
| 615F10 PAT | 0.00 | 0.00 | 266.65 | 14,667.51 | 3,253.18 | (17,920.69) | (17,920.69) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 89.38 | 0.00 | (89.38) | (89.38) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,260.50 | 0.00 | (7,260.50) | (7,260.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 449.69 | 0.00 | (449.69) | (449.69) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 239.38 | 0.00 | (239.38) | (239.38) |
| *Total: Personnel | 65,249.00 | 65,249.00 | 3,887.77 | 76,120.38 | 12,306.00 | (23,177.38) | (23,177.38) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 289.69 | 4,390.20 | 724.23 | (5,114.43) | (5,114.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,024.00 | 5,024.00 | 119.99 | 5,863.93 | 1,463.94 | (2,303.87) | (2,303.87) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 609.90 | 0.00 | (609.90) | (609.90) |
| *Total: Fringe Benefits | 5,024.00 | 5,024.00 | 409.68 | 10,864.03 | 2,188.17 | (8,028.20) | (8,028.20) |
| 710 Travel | 25,007.00 | 25,007.00 | 0.00 | 0.00 | 0.00 | 25,007.00 | 25,007.00 |
| *Total: Travel | 25,007.00 | 25,007.00 | 0.00 | 0.00 | 0.00 | 25,007.00 | 25,007.00 |
| 7112 Research Supplies | 38,900.00 | 38,900.00 | 0.00 | 0.00 | 0.00 | 38,900.00 | 38,900.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,767.00 | 0.00 | (8,767.00) | (8,767.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| *Total: Supplies | 38,900.00 | 38,900.00 | 0.00 | 8,997.00 | 0.00 | 29,903.00 | 29,903.00 |
| **Total Direct Cost Expenditures | 134,180.00 | 134,180.00 | 4,297.45 | 95,981.41 | 14,494.17 | 23,704.42 | 23,704.42 |
| 760300 F&A Expenditures | 57,506.00 | 57,506.00 | 1,841.75 | 41,134.83 | 0.00 | 16,371.17 | 16,371.17 |
| *Total: Indirect Costs | 57,506.00 | 57,506.00 | 1,841.75 | 41,134.83 | 0.00 | 16,371.17 | 16,371.17 |
| **Total Indirect Cost Expenditures | 57,506.00 | 57,506.00 | 1,841.75 | 41,134.83 | 0.00 | 16,371.17 | 16,371.17 |
| ***Total Expenditures | 191,686.00 | 191,686.00 | 6,139.20 | 137,116.24 | 14,494.17 | 40,075.59 | 40,075.59 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 6,139.20 | 137,116.24 | 0.00 | (137,116.24) | (137,116.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB33 - Carbon
 Fund: 14UB33 - Carbon

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name: | Grandy, Andrew Stuart | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Virginia Polytechnic Institute and State University | Effective Date: | 11/03/2015 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 42247519119 | CFDA #: | 10.310 | Term Date: | | IDC Rate Code: | USDA16 42.86% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 5/15/15 - 5/14/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | Uniform Guidance | YES | | |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,139.20 | 137,116.24 | 0.00 | (137,116.24) | (137,116.24) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 6,139.20 | 137,116.24 | 0.00 | (137,116.24) | (137,116.24) |

Grant: 14UB51 - High Tunnel Mangement
 Fund: 14UB51 - High Tunnel Mangement

Status: Active
 FMGR: Sideman, Rebecca G

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------|----------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Sideman, Rebecca G | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Vermont | | Effective Date: | 09/01/2015 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | LNE1534329994 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | I11P11 | Budget Controls | DOC |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 9/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UXFDRS - PI Rebecca Sideman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 14,844.17 | 0.00 | (14,844.17) | (14,844.17) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 14,862.00 | 14,862.00 | 0.00 | 0.00 | 0.00 | 14,862.00 | 14,862.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,745.00 | 0.00 | (11,745.00) | (11,745.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 44.93 | 0.00 | (44.93) | (44.93) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 11,013.66 | 0.00 | (11,013.66) | (11,013.66) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 23,040.00 | 23,040.00 | 0.00 | 0.00 | 0.00 | 23,040.00 | 23,040.00 |
| *Total: Personnel | 37,902.00 | 37,902.00 | 0.00 | 37,647.76 | 0.00 | 254.24 | 254.24 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,494.00 | 7,494.00 | 0.00 | 5,963.10 | 0.00 | 1,530.90 | 1,530.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 986.58 | 0.00 | (986.58) | (986.58) |
| *Total: Fringe Benefits | 7,494.00 | 7,494.00 | 0.00 | 6,949.68 | 0.00 | 544.32 | 544.32 |
| 710 Travel | 7,191.00 | 7,191.00 | 0.00 | 0.00 | 0.00 | 7,191.00 | 7,191.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 50.97 | 0.00 | (50.97) | (50.97) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 540.11 | 0.00 | (540.11) | (540.11) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,648.48 | 0.00 | (1,648.48) | (1,648.48) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 100.02 | 0.00 | (100.02) | (100.02) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 303.02 | 0.00 | (303.02) | (303.02) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 291.04 | 0.00 | (291.04) | (291.04) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 1,698.56 | 0.00 | (1,698.56) | (1,698.56) |
| *Total: Travel | 7,191.00 | 7,191.00 | 0.00 | 4,682.20 | 0.00 | 2,508.80 | 2,508.80 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 9.90 | 0.00 | (9.90) | (9.90) |
| 7112 Research Supplies | 39,315.00 | 39,315.00 | 0.00 | 0.00 | 0.00 | 39,315.00 | 39,315.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,487.53 | 0.00 | (1,487.53) | (1,487.53) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 149.15 | 0.00 | (149.15) | (149.15) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,832.00 | 0.00 | (1,832.00) | (1,832.00) |
| 717000 Consulting-General | 1,800.00 | 1,800.00 | 0.00 | 1,857.04 | 0.00 | (57.04) | (57.04) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 23,760.00 | 0.00 | (23,760.00) | (23,760.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 209.12 | 0.00 | (209.12) | (209.12) |

Grant: 14UB51 - High Tunnel Mangement
 Fund: 14UB51 - High Tunnel Mangement

Status: Active
 Type: Grant
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: University of Vermont
 Sponsor ID: LNE1534329994
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/15 - 9/30/19

CFDA #: 10.215

| | | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Effective Date: 09/01/2015 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: I11P11 11.11% | Budget Controls | DOC |
| Expend End Date: | IDC Dist From Code: UNHDST 11.11 | Equipment Vesting | USNH |
| Rev Account: 531200 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UXFDRS - PI Rebecca Sideman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 100.48 | 0.00 | (100.48) | (100.48) |
| *Total: Supplies | 41,115.00 | 41,115.00 | 0.00 | 29,855.22 | 0.00 | 11,259.78 | 11,259.78 |
| 7300 Subcontracts | 72,749.00 | 72,749.00 | 0.00 | 0.00 | 0.00 | 72,749.00 | 72,749.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 11,979.25 | 1,961.75 | (13,941.00) | (13,941.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 28,441.84 | 30,366.16 | (58,808.00) | (58,808.00) |
| *Total: Contractual | 72,749.00 | 72,749.00 | 0.00 | 40,421.09 | 32,327.91 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 166,451.00 | 166,451.00 | 0.00 | 119,555.95 | 32,327.91 | 14,567.14 | 14,567.14 |
| 760300 F&A Expenditures | 18,494.00 | 18,494.00 | 0.00 | 13,282.71 | 0.00 | 5,211.29 | 5,211.29 |
| *Total: Indirect Costs | 18,494.00 | 18,494.00 | 0.00 | 13,282.71 | 0.00 | 5,211.29 | 5,211.29 |
| **Total Indirect Cost Expenditures | 18,494.00 | 18,494.00 | 0.00 | 13,282.71 | 0.00 | 5,211.29 | 5,211.29 |
| ***Total Expenditures | 184,945.00 | 184,945.00 | 0.00 | 132,838.66 | 32,327.91 | 19,778.43 | 19,778.43 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 132,838.66 | 0.00 | (132,838.66) | (132,838.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 132,838.66 | 0.00 | (132,838.66) | (132,838.66) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 132,838.66 | 0.00 | (132,838.66) | (132,838.66) |

Grant: 14UB51 - High Tunnel Mangement
 Fund: 15P227 - High Tunnel Mangement PI

Status: Active
 FMGR: Sideman, Rebecca G
 Type: Grant

PI Name: Sideman, Rebecca G
 Sponsor: University of Vermont
 Sponsor ID: LNE1534329994
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/15 - 9/30/19

CFDA #: 10.215

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 12/21/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | I11P11 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | DOC | |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UXFDRS - PI Rebecca Sideman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 6,553.19 | 6,553.19 | 0.00 | 0.00 | 0.00 | 6,553.19 | 6,553.19 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 5,246.79 | 0.00 | (5,246.79) | (5,246.79) |
| *Total: Supplies | 6,553.19 | 6,553.19 | 0.00 | 5,996.79 | 0.00 | 556.40 | 556.40 |
| **Total Direct Cost Expenditures | 6,553.19 | 6,553.19 | 0.00 | 5,996.79 | 0.00 | 556.40 | 556.40 |
| 760300 F&A Expenditures | 728.06 | 728.06 | 0.00 | 666.24 | 0.00 | 61.82 | 61.82 |
| *Total: Indirect Costs | 728.06 | 728.06 | 0.00 | 666.24 | 0.00 | 61.82 | 61.82 |
| **Total Indirect Cost Expenditures | 728.06 | 728.06 | 0.00 | 666.24 | 0.00 | 61.82 | 61.82 |
| ***Total Expenditures | 7,281.25 | 7,281.25 | 0.00 | 6,663.03 | 0.00 | 618.22 | 618.22 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 7,281.25 | 0.00 | (7,281.25) | (7,281.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,281.25 | 0.00 | (7,281.25) | (7,281.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,281.25 | 0.00 | (7,281.25) | (7,281.25) |

Grant: 14UB55 - Reverse Synthesis of Glycans
 Fund: 14UB55 - Reverse Synthesis of Glycans

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Reinhold, Vernon

| | | | | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Reinhold, Vernon | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Emory University | Effective Date: | 04/05/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | T663436 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 2/28/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBMCVR - PI Vern Reinhold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 16,056.50 | 0.00 | (16,056.50) | (16,056.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 81,088.00 | 81,088.00 | 0.00 | 0.00 | 0.00 | 81,088.00 | 81,088.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 32,544.88 | 0.00 | (32,544.88) | (32,544.88) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 26,818.04 | 0.00 | (26,818.04) | (26,818.04) |
| *Total: Personnel | 81,088.00 | 81,088.00 | 0.00 | 75,419.42 | 0.00 | 5,668.58 | 5,668.58 |
| 65YF10 Full Fringe Benefit Distr Expe | 31,219.00 | 31,219.00 | 0.00 | 24,187.40 | 0.00 | 7,031.60 | 7,031.60 |
| *Total: Fringe Benefits | 31,219.00 | 31,219.00 | 0.00 | 24,187.40 | 0.00 | 7,031.60 | 7,031.60 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| 7112 Research Supplies | 34,193.00 | 34,193.00 | 0.00 | 0.00 | 0.00 | 34,193.00 | 34,193.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 20,271.78 | 0.00 | (20,271.78) | (20,271.78) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 104.54 | 0.00 | (104.54) | (104.54) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 4,550.00 | 0.00 | (4,550.00) | (4,550.00) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 2,552.00 | 0.00 | (2,552.00) | (2,552.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Supplies | 35,693.00 | 35,693.00 | 0.00 | 27,478.32 | 0.00 | 8,214.68 | 8,214.68 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | (1,857.16) | 0.00 | 1,857.16 | 1,857.16 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (1,857.16) | 0.00 | 1,857.16 | 1,857.16 |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 0.00 | 135,727.98 | 0.00 | 14,272.02 | 14,272.02 |
| 760300 F&A Expenditures | 71,250.00 | 71,250.00 | 0.00 | 59,483.27 | 0.00 | 11,766.73 | 11,766.73 |
| *Total: Indirect Costs | 71,250.00 | 71,250.00 | 0.00 | 59,483.27 | 0.00 | 11,766.73 | 11,766.73 |
| **Total Indirect Cost Expenditures | 71,250.00 | 71,250.00 | 0.00 | 59,483.27 | 0.00 | 11,766.73 | 11,766.73 |
| ***Total Expenditures | 221,250.00 | 221,250.00 | 0.00 | 195,211.25 | 0.00 | 26,038.75 | 26,038.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB55 - Reverse Synthesis of Glycans
 Fund: 14UB55 - Reverse Synthesis of Glycans

Status: Closing - Final Financial Rev
 FMGR: Reinhold, Vernon

Type: Grant

PI Name: Reinhold, Vernon
 Sponsor: Emory University
 Sponsor ID: T663436
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/15 - 2/28/19

CFDA #: 93.310

Fund Information

Effective Date: 04/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBMCVR - PI Vern Reinhold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 195,211.25 | 0.00 | (195,211.25) | (195,211.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 195,211.25 | 0.00 | (195,211.25) | (195,211.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 195,211.25 | 0.00 | (195,211.25) | (195,211.25) |

Grant: 14UB55 - Reverse Synthesis of Glycans
 Fund: 14UC35 - Reverse Synthesis Glycans Yr2

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Reinhold, Vernon

PI Name: Reinhold, Vernon
 Sponsor: Emory University
 Sponsor ID: T663436
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/15 - 2/28/19

CFDA #: 93.310

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|--|
| Effective Date: | 04/05/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NONE | |
| Term Date: | | IDC Rate Code: | URON10 | Budget Controls | A110 | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UBMCVR - PI Vern Reinhold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 37,419.89 | 0.00 | (37,419.89) | (37,419.89) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 40,575.00 | 40,575.00 | 0.00 | 0.00 | 0.00 | 40,575.00 | 40,575.00 |
| 611Q90 Post Doc | 30,900.00 | 30,900.00 | 0.00 | 35,885.68 | 0.00 | (4,985.68) | (4,985.68) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,106.91 | 0.00 | (22,106.91) | (22,106.91) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 29,964.00 | 29,964.00 | 0.00 | 0.00 | 0.00 | 29,964.00 | 29,964.00 |
| *Total: Personnel | 101,439.00 | 101,439.00 | 0.00 | 95,412.48 | 0.00 | 6,026.52 | 6,026.52 |
| 65YF10 Full Fringe Benefit Distr Expe | 34,448.00 | 34,448.00 | 0.00 | 29,731.30 | 0.00 | 4,716.70 | 4,716.70 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 2,249.02 | 0.00 | (2,249.02) | (2,249.02) |
| *Total: Fringe Benefits | 34,448.00 | 34,448.00 | 0.00 | 31,980.32 | 0.00 | 2,467.68 | 2,467.68 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,345.00 | 0.00 | (1,345.00) | (1,345.00) |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 1,345.00 | 0.00 | (345.00) | (345.00) |
| 7112 Research Supplies | 13,113.00 | 13,113.00 | 0.00 | 0.00 | 0.00 | 13,113.00 | 13,113.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,772.78 | 0.00 | (5,772.78) | (5,772.78) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 28.61 | 0.00 | (28.61) | (28.61) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| *Total: Supplies | 13,113.00 | 13,113.00 | 0.00 | 5,807.39 | 0.00 | 7,305.61 | 7,305.61 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | (1,587.21) | 0.00 | 1,587.21 | 1,587.21 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (1,587.21) | 0.00 | 1,587.21 | 1,587.21 |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 0.00 | 132,957.98 | 0.00 | 17,042.02 | 17,042.02 |
| 760300 F&A Expenditures | 71,250.00 | 71,250.00 | 0.00 | 63,155.12 | 0.00 | 8,094.88 | 8,094.88 |
| *Total: Indirect Costs | 71,250.00 | 71,250.00 | 0.00 | 63,155.12 | 0.00 | 8,094.88 | 8,094.88 |
| **Total Indirect Cost Expenditures | 71,250.00 | 71,250.00 | 0.00 | 63,155.12 | 0.00 | 8,094.88 | 8,094.88 |
| ***Total Expenditures | 221,250.00 | 221,250.00 | 0.00 | 196,113.10 | 0.00 | 25,136.90 | 25,136.90 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 196,113.10 | 0.00 | (196,113.10) | (196,113.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB55 - Reverse Synthesis of Glycans
 Fund: 14UC35 - Reverse Synthesis Glycans Yr2

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Reinhold, Vernon

PI Name: Reinhold, Vernon
 Sponsor: Emory University
 Sponsor ID: T663436
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/15 - 2/28/19

CFDA #: 93.310

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 04/05/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBMCVR - PI Vern Reinhold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 196,113.10 | 0.00 | (196,113.10) | (196,113.10) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 196,113.10 | 0.00 | (196,113.10) | (196,113.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB55 - Reverse Synthesis of Glycans
 Fund: 14UC98 - Reverse Synthesis Glycans Yr3

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Reinhold, Vernon

PI Name: Reinhold, Vernon
 Sponsor: Emory University
 Sponsor ID: T663436
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/15 - 2/28/19

CFDA #: 93.310

Fund Information

Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCVR - PI Vern Reinhold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 148,816.24 | 0.00 | (148,816.24) | (148,816.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB62 - ICMEs at Mercury
 Fund: 14UB62 - ICMEs at Mercury

Status: Closing - BSC/Dept Review
 FMGR: Winslow, Reka

Type: Contract

PI Name: Winslow, Reka
 Sponsor: Georgia Institute of Technology
 Sponsor ID: RG213G1 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/15 - 5/15/18

Fund Information

Effective Date: 01/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRW - PI Reka Winslow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 127,372.79 | 0.00 | (127,372.79) | (127,372.79) |

Grant: 14UB64 - Re-Engineering Shorelines
 Fund: 14UB64 - Re-Engineering Shorelines

Status: Closing - OSR/Central Off Review
 FMGR: Grizzle, Raymond Edward

Type: Grant

PI Name: Grizzle, Raymond Edward
 Sponsor: University of Florida
 Sponsor ID: UFDSP00011234 CFDA #: 11.419
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/16 - 6/30/19

Fund Information
 Effective Date: 01/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,508.34 | 0.00 | (7,508.34) | (7,508.34) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 50,465.70 | 0.00 | (50,465.70) | (50,465.70) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 57,940.00 | 57,940.00 | 0.00 | 0.00 | 0.00 | 57,940.00 | 57,940.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 23,003.41 | 0.00 | (23,003.41) | (23,003.41) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 24,066.00 | 24,066.00 | 0.00 | 0.00 | 0.00 | 24,066.00 | 24,066.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 672.00 | 0.00 | (672.00) | (672.00) |
| *Total: Personnel | 82,006.00 | 82,006.00 | 0.00 | 81,894.45 | 0.00 | 111.55 | 111.55 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 602.99 | 0.00 | (602.99) | (602.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 28,417.00 | 28,417.00 | 0.00 | 30,057.49 | 0.00 | (1,640.49) | (1,640.49) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 20.58 | 0.00 | (20.58) | (20.58) |
| *Total: Fringe Benefits | 28,417.00 | 28,417.00 | 0.00 | 30,681.06 | 0.00 | (2,264.06) | (2,264.06) |
| 710 Travel | 14,025.00 | 14,025.00 | 0.00 | 0.00 | 0.00 | 14,025.00 | 14,025.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,740.78 | 0.00 | (8,740.78) | (8,740.78) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,170.31 | 0.00 | (1,170.31) | (1,170.31) |
| *Total: Travel | 14,025.00 | 14,025.00 | 0.00 | 9,911.09 | 0.00 | 4,113.91 | 4,113.91 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,636.33 | 0.00 | (4,636.33) | (4,636.33) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 69.93 | 0.00 | (69.93) | (69.93) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 185.08 | 0.00 | (185.08) | (185.08) |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 4,961.34 | 0.00 | (1,961.34) | (1,961.34) |
| **Total Direct Cost Expenditures | 127,448.00 | 127,448.00 | 0.00 | 127,447.94 | 0.00 | 0.06 | 0.06 |
| 760300 F&A Expenditures | 33,136.00 | 33,136.00 | 0.00 | 33,136.50 | 0.00 | (0.50) | (0.50) |
| *Total: Indirect Costs | 33,136.00 | 33,136.00 | 0.00 | 33,136.50 | 0.00 | (0.50) | (0.50) |
| **Total Indirect Cost Expenditures | 33,136.00 | 33,136.00 | 0.00 | 33,136.50 | 0.00 | (0.50) | (0.50) |
| ***Total Expenditures | 160,584.00 | 160,584.00 | 0.00 | 160,584.44 | 0.00 | (0.44) | (0.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB64 - Re-Engineering Shorelines
 Fund: 14UB64 - Re-Engineering Shorelines

Status: Closing - OSR/Central Off Review
 FMGR: Grizzle, Raymond Edward

Type: Grant

PI Name: Grizzle, Raymond Edward
 Sponsor: University of Florida
 Sponsor ID: UFDSP00011234 CFDA #: 11.419
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/16 - 6/30/19

Fund Information
 Effective Date: 01/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 160,584.44 | 0.00 | (160,584.44) | (160,584.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 160,584.44 | 0.00 | (160,584.44) | (160,584.44) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 160,584.44 | 0.00 | (160,584.44) | (160,584.44) |

Grant: 14UB65 - IOP Measurement Uncertainties
 Fund: 14UB65 - IOP Measurement Uncertainties

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name: Moore, Timothy S
 Sponsor: Florida Atlantic University
 Sponsor ID: XR-K11 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/15 - 8/31/19

Fund Information
 Effective Date: 09/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPTM - Timothy Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,365.01 | 0.00 | (4,365.01) | (4,365.01) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 20,576.02 | 0.00 | (20,576.02) | (20,576.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,607.00 | 24,607.00 | 0.00 | 0.00 | 0.00 | 24,607.00 | 24,607.00 |
| *Total: Personnel | 24,607.00 | 24,607.00 | 0.00 | 24,941.03 | 0.00 | (334.03) | (334.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 354.57 | 0.00 | (354.57) | (354.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,178.00 | 9,178.00 | 0.00 | 8,490.34 | 0.00 | 687.66 | 687.66 |
| *Total: Fringe Benefits | 9,178.00 | 9,178.00 | 0.00 | 8,844.91 | 0.00 | 333.09 | 333.09 |
| 710 Travel | 3,650.00 | 3,650.00 | 0.00 | 0.00 | 0.00 | 3,650.00 | 3,650.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,315.10 | 0.00 | (3,315.10) | (3,315.10) |
| *Total: Travel | 3,650.00 | 3,650.00 | 0.00 | 3,315.10 | 0.00 | 334.90 | 334.90 |
| 7112 Research Supplies | 4,678.00 | 4,678.00 | 0.00 | 0.00 | 0.00 | 4,678.00 | 4,678.00 |
| *Total: Supplies | 4,678.00 | 4,678.00 | 0.00 | 0.00 | 0.00 | 4,678.00 | 4,678.00 |
| **Total Direct Cost Expenditures | 42,113.00 | 42,113.00 | 0.00 | 37,101.04 | 0.00 | 5,011.96 | 5,011.96 |
| 760300 F&A Expenditures | 20,004.00 | 20,004.00 | 0.00 | 17,622.84 | 0.00 | 2,381.16 | 2,381.16 |
| *Total: Indirect Costs | 20,004.00 | 20,004.00 | 0.00 | 17,622.84 | 0.00 | 2,381.16 | 2,381.16 |
| **Total Indirect Cost Expenditures | 20,004.00 | 20,004.00 | 0.00 | 17,622.84 | 0.00 | 2,381.16 | 2,381.16 |
| ***Total Expenditures | 62,117.00 | 62,117.00 | 0.00 | 54,723.88 | 0.00 | 7,393.12 | 7,393.12 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 54,723.88 | 0.00 | (54,723.88) | (54,723.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 54,723.88 | 0.00 | (54,723.88) | (54,723.88) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 54,723.88 | 0.00 | (54,723.88) | (54,723.88) |

Grant: 14UB71 - Plasmaspheric Drainage Plumes
 Fund: 14UB71 - Plasmaspheric Drainage Plumes

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Colorado | Effective Date: | 11/10/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1553781 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/10/15 - 11/9/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 29,409.85 | 0.00 | (29,409.85) | (29,409.85) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,238.00 | 31,238.00 | 0.00 | 0.00 | 0.00 | 31,238.00 | 31,238.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,752.00 | 0.00 | (8,752.00) | (8,752.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,081.26 | 0.00 | (10,081.26) | (10,081.26) |
| 615F10 PAT | 0.00 | 5,960.00 | (2,307.69) | 10,153.84 | 0.00 | (10,153.84) | (4,193.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,293.00 | 13,293.00 | 0.00 | 0.00 | 0.00 | 13,293.00 | 13,293.00 |
| *Total: Personnel | 44,531.00 | 50,491.00 | (2,307.69) | 58,396.95 | 0.00 | (13,865.95) | (7,905.95) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,149.13 | 0.00 | (3,149.13) | (3,149.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,144.00 | 7,184.00 | (976.15) | 4,295.07 | 0.00 | 8,848.93 | 2,888.93 |
| *Total: Fringe Benefits | 13,144.00 | 7,184.00 | (976.15) | 7,444.20 | 0.00 | 5,699.80 | (260.20) |
| 710 Travel | 10,670.00 | 10,670.00 | 0.00 | 0.00 | 0.00 | 10,670.00 | 10,670.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,969.69 | 0.00 | (2,969.69) | (2,969.69) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,095.00 | 0.00 | (1,095.00) | (1,095.00) |
| *Total: Travel | 10,670.00 | 10,670.00 | 0.00 | 4,064.69 | 0.00 | 6,605.31 | 6,605.31 |
| 7112 Research Supplies | 2,164.00 | 2,164.00 | 0.00 | 0.00 | 0.00 | 2,164.00 | 2,164.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 15.36 | 0.00 | (15.36) | (15.36) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 124.00 | 0.00 | (124.00) | (124.00) |
| *Total: Supplies | 2,164.00 | 2,164.00 | 0.00 | 139.36 | 0.00 | 2,024.64 | 2,024.64 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 2,191.00 | 0.00 | 1,050.25 | 0.00 | (1,050.25) | 1,140.75 |
| *Total: Tuition | 0.00 | 2,191.00 | 0.00 | 2,190.25 | 0.00 | (2,190.25) | 0.75 |
| **Total Direct Cost Expenditures | 70,509.00 | 72,700.00 | (3,283.84) | 72,235.45 | 0.00 | (1,726.45) | 464.55 |
| 760300 F&A Expenditures | 33,491.00 | 31,300.00 | (1,559.82) | 33,271.40 | 0.00 | 219.60 | (1,971.40) |
| *Total: Indirect Costs | 33,491.00 | 31,300.00 | (1,559.82) | 33,271.40 | 0.00 | 219.60 | (1,971.40) |
| **Total Indirect Cost Expenditures | 33,491.00 | 31,300.00 | (1,559.82) | 33,271.40 | 0.00 | 219.60 | (1,971.40) |
| ***Total Expenditures | 104,000.00 | 104,000.00 | (4,843.66) | 105,506.85 | 0.00 | (1,506.85) | (1,506.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB71 - Plasmaspheric Drainage Plumes
 Fund: 14UB71 - Plasmaspheric Drainage Plumes

Status: Active
 Type: Grant
 FMGR: Raeder, Joachim

PI Name: Raeder, Joachim
 Sponsor: University of Colorado
 Sponsor ID: 1553781
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/10/15 - 11/9/19

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 11/10/2015 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | (4,843.66) | 105,506.85 | 0.00 | (105,506.85) | (105,506.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (4,843.66) | 105,506.85 | 0.00 | (105,506.85) | (105,506.85) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (4,843.66) | 105,506.85 | 0.00 | (105,506.85) | (105,506.85) |

Grant: 14UB74 - LTER 5b
 Fund: 14UB74 - LTER 5b

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Puerto Rico | Effective Date: | 03/16/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2016005 | CFDA #: | 47.074 | Term Date: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 6/6/16 - 3/31/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,638.23 | 9,402.15 | 4,095.59 | (13,497.74) | (13,497.74) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,345.00 | 12,345.00 | 0.00 | 0.00 | 0.00 | 12,345.00 | 12,345.00 |
| 611Q90 Post Doc | 10,000.00 | 10,000.00 | 0.00 | 16,761.65 | 0.00 | (6,761.65) | (6,761.65) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,000.01 | 0.00 | (8,000.01) | (8,000.01) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,015.01 | 0.00 | (5,015.01) | (5,015.01) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 71,090.00 | 71,090.00 | 0.00 | 0.00 | 0.00 | 71,090.00 | 71,090.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 32,163.12 | 0.00 | (32,163.12) | (32,163.12) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | (4,545.00) | (4,545.00) | 0.00 | 0.00 | 0.00 | (4,545.00) | (4,545.00) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 17.97 | 0.00 | (17.97) | (17.97) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 5,085.31 | 0.00 | (5,085.31) | (5,085.31) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | 94,890.00 | 94,890.00 | 1,638.23 | 76,445.22 | 4,095.59 | 14,349.19 | 14,349.19 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 131.06 | 1,415.30 | 327.65 | (1,742.95) | (1,742.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,057.00 | 11,057.00 | 0.00 | 15,808.36 | 0.00 | (4,751.36) | (4,751.36) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 3,479.91 | 0.00 | (3,479.91) | (3,479.91) |
| *Total: Fringe Benefits | 11,057.00 | 11,057.00 | 131.06 | 20,703.57 | 327.65 | (9,974.22) | (9,974.22) |
| 710 Travel | 23,356.00 | 23,356.00 | 0.00 | 0.00 | 0.00 | 23,356.00 | 23,356.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 104.33 | 0.00 | (104.33) | (104.33) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,101.90 | 0.00 | (12,101.90) | (12,101.90) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,421.50 | 0.00 | (1,421.50) | (1,421.50) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 6,808.65 | 0.00 | (6,808.65) | (6,808.65) |
| *Total: Travel | 23,356.00 | 23,356.00 | 0.00 | 20,436.38 | 0.00 | 2,919.62 | 2,919.62 |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 117.93 | 0.00 | (117.93) | (117.93) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 139.05 | 0.00 | (139.05) | (139.05) |
| 7112 Research Supplies | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 53,329.04 | 0.00 | (53,329.04) | (53,329.04) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 562.50 | 0.00 | (562.50) | (562.50) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 466.04 | 0.00 | (466.04) | (466.04) |

Grant: 14UB74 - LTER 5b
 Fund: 14UB74 - LTER 5b

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Puerto Rico | Effective Date: | 03/16/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2016005 | CFDA #: | 47.074 | Term Date: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 6/6/16 - 3/31/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 4,236.60 | 0.00 | (4,236.60) | (4,236.60) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 7.20 | 0.00 | (7.20) | (7.20) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 921.65 | 0.00 | (921.65) | (921.65) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 162.64 | 0.00 | (162.64) | (162.64) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 607.20 | 0.00 | (607.20) | (607.20) |
| *Total: Supplies | 55,000.00 | 55,000.00 | 0.00 | 61,224.85 | 0.00 | (6,224.85) | (6,224.85) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 27,779.00 | 27,779.00 | 0.00 | 0.00 | 0.00 | 27,779.00 | 27,779.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,050.25 | 0.00 | (1,050.25) | (1,050.25) |
| *Total: Tuition | 27,779.00 | 27,779.00 | 0.00 | 2,190.25 | 0.00 | 25,588.75 | 25,588.75 |
| **Total Direct Cost Expenditures | 212,082.00 | 212,082.00 | 1,769.29 | 181,000.27 | 4,423.24 | 26,658.49 | 26,658.49 |
| 760300 F&A Expenditures | 47,918.00 | 47,918.00 | 460.02 | 46,490.53 | 0.00 | 1,427.47 | 1,427.47 |
| *Total: Indirect Costs | 47,918.00 | 47,918.00 | 460.02 | 46,490.53 | 0.00 | 1,427.47 | 1,427.47 |
| **Total Indirect Cost Expenditures | 47,918.00 | 47,918.00 | 460.02 | 46,490.53 | 0.00 | 1,427.47 | 1,427.47 |
| ***Total Expenditures | 260,000.00 | 260,000.00 | 2,229.31 | 227,490.80 | 4,423.24 | 28,085.96 | 28,085.96 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,229.31 | 227,490.80 | 0.00 | (227,490.80) | (227,490.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,229.31 | 227,490.80 | 0.00 | (227,490.80) | (227,490.80) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 2,229.31 | 227,490.80 | 0.00 | (227,490.80) | (227,490.80) |

Grant: 14UB76 - Microbes-Climate-Livestock
 Fund: 14UB76 - Microbes-Climate-Livestock

Status: Active
 FMGR: Frolicing, Stephen E

Type: Grant

PI Name: Frolicing, Stephen E
 Sponsor: University Of Oklahoma
 Sponsor ID: 2016-68002-24967 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/16 - 2/29/20

Fund Information
 Effective Date: 03/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: USDA16 42.86%
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSF - PI Stephen Frolicing

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 726.46 | 9,276.08 | 2,179.38 | (11,455.46) | (11,455.46) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 26,071.79 | 0.00 | (26,071.79) | (26,071.79) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 187,361.00 | 187,361.00 | 0.00 | 0.00 | 0.00 | 187,361.00 | 187,361.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 53,718.58 | 0.00 | (53,718.58) | (53,718.58) |
| *Total: Personnel | 187,361.00 | 187,361.00 | 726.46 | 89,066.45 | 2,179.38 | 96,115.17 | 96,115.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 58.12 | 766.03 | 174.35 | (940.38) | (940.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 66,541.00 | 66,541.00 | 0.00 | 33,481.54 | 0.00 | 33,059.46 | 33,059.46 |
| *Total: Fringe Benefits | 66,541.00 | 66,541.00 | 58.12 | 34,247.57 | 174.35 | 32,119.08 | 32,119.08 |
| 710 Travel | 8,063.00 | 8,063.00 | 0.00 | 0.00 | 0.00 | 8,063.00 | 8,063.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,544.04 | 0.00 | (1,544.04) | (1,544.04) |
| *Total: Travel | 8,063.00 | 8,063.00 | 0.00 | 1,544.04 | 0.00 | 6,518.96 | 6,518.96 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,406.84 | 0.00 | (1,406.84) | (1,406.84) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,406.84 | 0.00 | (1,406.84) | (1,406.84) |
| **Total Direct Cost Expenditures | 261,965.00 | 261,965.00 | 784.58 | 126,264.90 | 2,353.73 | 133,346.37 | 133,346.37 |
| 760300 F&A Expenditures | 112,270.00 | 112,270.00 | 336.25 | 54,113.49 | 0.00 | 58,156.51 | 58,156.51 |
| *Total: Indirect Costs | 112,270.00 | 112,270.00 | 336.25 | 54,113.49 | 0.00 | 58,156.51 | 58,156.51 |
| **Total Indirect Cost Expenditures | 112,270.00 | 112,270.00 | 336.25 | 54,113.49 | 0.00 | 58,156.51 | 58,156.51 |
| ***Total Expenditures | 374,235.00 | 374,235.00 | 1,120.83 | 180,378.39 | 2,353.73 | 191,502.88 | 191,502.88 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,120.83 | 180,378.39 | 0.00 | (180,378.39) | (180,378.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,120.83 | 180,378.39 | 0.00 | (180,378.39) | (180,378.39) |
| ***Total Revenue | 0.00 | 0.00 | 1,120.83 | 180,378.39 | 0.00 | (180,378.39) | (180,378.39) |

Grant: 14UB84 - RBSP-ECT Instrument Suite
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active
 FMGR: Spence, Harlan

Type: Contract

| | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|---------------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Johns Hopkins University | Effective Date: | 07/16/2016 | IDC Basis Code: | MTDC |
| Sponsor ID: | 135260 | CFDA #: | 43.001 | Term Date: | |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Rate Code: | URON16 50.50% |
| FRAGRNT Start/End Date: | 7/15/16 - 9/3/19 | Rev Account: | 531200 | IDC Dist From Code: | UNHDST 50.5 |
| | | | | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,918.61 | 155,341.86 | 7,296.53 | (162,638.39) | (162,638.39) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 82,996.92 | 0.00 | (82,996.92) | (82,996.92) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 248,270.12 | 0.00 | (248,270.12) | (248,270.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 24,866.85 | 0.00 | (24,866.85) | (24,866.85) |
| 613N30 Graduate Research Assistant | 2,760.00 | 2,760.00 | 0.00 | 56,174.71 | 0.00 | (53,414.71) | (53,414.71) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 88,075.00 | 88,075.00 | 0.00 | 0.00 | 0.00 | 88,075.00 | 88,075.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 4,664.58 | 305,739.49 | 6,063.94 | (311,803.43) | (311,803.43) |
| 615 Prof, Admin & Technical (PAT) | 0.00 | (20,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (20,000.00) |
| 615F10 PAT | 74,039.00 | 93,539.00 | 5,227.98 | 215,865.87 | 6,260.17 | (148,087.04) | (128,587.04) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,047,165.00 | 1,047,165.00 | 0.00 | 0.00 | 0.00 | 1,047,165.00 | 1,047,165.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 542.50 | 542.50 | 0.00 | (542.50) | (542.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 13,140.00 | 13,140.00 | 0.00 | 0.00 | 0.00 | 13,140.00 | 13,140.00 |
| *Total: Personnel | 1,225,179.00 | 1,224,679.00 | 13,353.67 | 1,089,798.32 | 19,620.64 | 115,760.04 | 115,260.04 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 233.49 | 14,647.32 | 583.72 | (15,231.04) | (15,231.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 439,351.00 | 408,267.00 | 4,451.65 | 353,037.15 | 5,545.85 | 80,768.00 | 49,684.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 43.40 | 43.40 | 0.00 | (43.40) | (43.40) |
| *Total: Fringe Benefits | 439,351.00 | 408,267.00 | 4,728.54 | 367,727.87 | 6,129.57 | 65,493.56 | 34,409.56 |
| 710 Travel | 68,156.00 | 56,471.00 | 0.00 | 0.00 | 0.00 | 68,156.00 | 56,471.00 |
| 710100 Out-of-State Travel | 0.00 | (16,000.00) | 0.00 | 33,552.12 | 0.00 | (33,552.12) | (49,552.12) |
| 710200 Foreign Travel | 13,036.00 | 13,036.00 | 0.00 | 5,046.45 | 0.00 | 7,989.55 | 7,989.55 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,789.98 | 0.00 | (4,789.98) | (4,789.98) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,990.96 | 0.00 | (1,990.96) | (1,990.96) |
| 76O102 Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 81,192.00 | 53,507.00 | 0.00 | 45,379.51 | 0.00 | 35,812.49 | 8,127.49 |
| 740000 Cap Equipment | 6,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,080.00 | 0.00 |
| *Total: Equipment | 6,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,080.00 | 0.00 |
| 7112 Research Supplies | 19,792.00 | 19,792.00 | 0.00 | 0.00 | 0.00 | 19,792.00 | 19,792.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | (98.00) | (98.00) |

Grant: 14UB84 - RBSP-ECT Instrument Suite
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 135260 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 9/3/19

Fund Information
 Effective Date: 07/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 9,045.00 | 0.00 | (9,045.00) | (9,045.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 198.66 | 0.00 | (198.66) | (198.66) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 279.70 | 0.00 | (279.70) | (279.70) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 2.28 | 10.00 | (12.28) | (12.28) |
| *Total: Supplies | 19,792.00 | 19,792.00 | 0.00 | 10,017.64 | 10.00 | 9,764.36 | 9,764.36 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,270.00 | 0.00 | (6,270.00) | (6,270.00) |
| 721100 Assistantships | 22,704.00 | 11,953.00 | 0.00 | 0.00 | 0.00 | 22,704.00 | 11,953.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,826.63 | 0.00 | (5,826.63) | (5,826.63) |
| *Total: Tuition | 22,704.00 | 11,953.00 | 0.00 | 12,096.63 | 0.00 | 10,607.37 | (143.63) |
| 7300 Subcontracts | 4,493,996.00 | 379,924.00 | 0.00 | 0.00 | 0.00 | 4,493,996.00 | 379,924.00 |
| 730000 Subcontracts | 329,366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 329,366.00 | 0.00 |
| 730002 Subcontracts 02 | 0.00 | 1,963,343.00 | 0.00 | 1,849,387.76 | 324,369.24 | (2,173,757.00) | (210,414.00) |
| 730003 Subcontracts 03 | 0.00 | 448,676.00 | 0.00 | 400,638.10 | 48,037.90 | (448,676.00) | 0.00 |
| 730004 Subcontracts 04 | 0.00 | 1,093,852.00 | 0.00 | 976,211.80 | 117,640.20 | (1,093,852.00) | 0.00 |
| 730005 Subcontracts 05 | 0.00 | 292,676.00 | 10,723.66 | 271,809.97 | 20,866.03 | (292,676.00) | 0.00 |
| 730006 Subcontracts 06 | 0.00 | 292,984.00 | 3,272.15 | 269,544.01 | 23,439.99 | (292,984.00) | 0.00 |
| 730007 Subcontracts 07 | 0.00 | 421,857.00 | 0.00 | 388,606.44 | 33,250.56 | (421,857.00) | 0.00 |
| *Total: Contractual | 4,823,362.00 | 4,893,312.00 | 13,995.81 | 4,156,198.08 | 567,603.92 | 99,560.00 | 169,510.00 |
| **Total Direct Cost Expenditures | 6,617,660.00 | 6,611,510.00 | 32,078.02 | 5,681,218.05 | 593,364.13 | 343,077.82 | 336,927.82 |
| 760300 F&A Expenditures | 911,560.00 | 917,710.00 | 9,131.51 | 830,594.07 | 0.00 | 80,965.93 | 87,115.93 |
| *Total: Indirect Costs | 911,560.00 | 917,710.00 | 9,131.51 | 830,594.07 | 0.00 | 80,965.93 | 87,115.93 |
| **Total Indirect Cost Expenditures | 911,560.00 | 917,710.00 | 9,131.51 | 830,594.07 | 0.00 | 80,965.93 | 87,115.93 |
| ***Total Expenditures | 7,529,220.00 | 7,529,220.00 | 41,209.53 | 6,511,812.12 | 593,364.13 | 424,043.75 | 424,043.75 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 41,209.53 | 6,511,812.12 | 0.00 | (6,511,812.12) | (6,511,812.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 41,209.53 | 6,511,812.12 | 0.00 | (6,511,812.12) | (6,511,812.12) |

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 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB84 - RBSP-ECT Instrument Suite
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active
 FMGR: Spence, Harlan
 Type: Contract

| | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Johns Hopkins University | Effective Date: | 07/16/2016 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 135260 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/16 - 9/3/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570369 Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 41,209.53 | 6,511,812.12 | 0.00 | (6,511,812.12) | (6,511,812.12) |

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science
 PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 8/31/19

Status: Active
 FMGR: Torbert, Roy B
 CFDA #: 43.001

Type: Contract
Fund Information
 Effective Date: 07/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCS - Charles Smith,III

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,818.33 | 0.00 | (1,818.33) | (1,818.33) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 223.07 | 0.00 | (223.07) | (223.07) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,041.40 | 0.00 | (2,041.40) | (2,041.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 863.52 | 0.00 | (863.52) | (863.52) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 863.52 | 0.00 | (863.52) | (863.52) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,904.92 | 0.00 | (2,904.92) | (2,904.92) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,466.99 | 0.00 | (1,466.99) | (1,466.99) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,466.99 | 0.00 | (1,466.99) | (1,466.99) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,466.99 | 0.00 | (1,466.99) | (1,466.99) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,371.91 | 0.00 | (4,371.91) | (4,371.91) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 4,371.91 | 0.00 | (4,371.91) | (4,371.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,371.91 | 0.00 | (4,371.91) | (4,371.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,371.91 | 0.00 | (4,371.91) | (4,371.91) |

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science
 PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 8/31/19

Status: Active
 FMGR: Torbert, Roy B
 CFDA #: 43.001

Type: Contract
Fund Information
 Effective Date: 07/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 278.87 | 0.00 | (278.87) | (278.87) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 278.87 | 0.00 | (278.87) | (278.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 117.96 | 0.00 | (117.96) | (117.96) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 117.96 | 0.00 | (117.96) | (117.96) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 396.83 | 0.00 | (396.83) | (396.83) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 200.40 | 0.00 | (200.40) | (200.40) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 200.40 | 0.00 | (200.40) | (200.40) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 200.40 | 0.00 | (200.40) | (200.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 597.23 | 0.00 | (597.23) | (597.23) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 597.23 | 0.00 | (597.23) | (597.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 597.23 | 0.00 | (597.23) | (597.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 597.23 | 0.00 | (597.23) | (597.23) |

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

| | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|-----------------------|---------------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | University of Iowa | Effective Date: | 07/16/2016 | IDC Basis Code: | MTDC |
| Sponsor ID: | 1001665865 | CFDA #: 43.001 | Term Date: | IDC Rate Code: | URON16 50.50% |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 |
| FRAGRNT Start/End Date: | 7/15/16 - 8/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,079.00 | 49,103.35 | 5,197.48 | (54,300.83) | (54,300.83) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 39,690.64 | 0.00 | (39,690.64) | (39,690.64) |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 16,075.87 | 0.00 | (16,075.87) | (16,075.87) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 30,782.45 | 0.00 | (30,782.45) | (30,782.45) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 62,814.00 | 62,814.00 | 0.00 | 0.00 | 0.00 | 62,814.00 | 62,814.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,554.64 | 221,220.70 | 4,621.02 | (225,841.72) | (225,841.72) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 342,473.00 | 331,540.00 | 0.00 | 0.00 | 0.00 | 342,473.00 | 331,540.00 |
| *Total: Personnel | | 405,287.00 | 394,354.00 | 5,633.64 | 362,573.01 | 9,818.50 | 32,895.49 | 21,962.49 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 166.32 | 5,289.58 | 415.80 | (5,705.38) | (5,705.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 124,266.00 | 119,904.00 | 1,599.58 | 108,240.98 | 2,079.46 | 13,945.56 | 9,583.56 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,333.80 | 0.00 | (1,333.80) | (1,333.80) |
| *Total: Fringe Benefits | | 124,266.00 | 119,904.00 | 1,765.90 | 114,864.36 | 2,495.26 | 6,906.38 | 2,544.38 |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 483.82 | 0.00 | (483.82) | (483.82) |
| *Total: Travel | | 2,000.00 | 2,000.00 | 0.00 | 483.82 | 0.00 | 1,516.18 | 1,516.18 |
| 7112 | Research Supplies | 3,697.00 | 3,566.00 | 0.00 | 0.00 | 0.00 | 3,697.00 | 3,566.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,212.35 | 0.00 | (1,212.35) | (1,212.35) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| *Total: Supplies | | 3,697.00 | 3,566.00 | 0.00 | 2,852.35 | 0.00 | 844.65 | 713.65 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,366.20 | 0.00 | (4,366.20) | (4,366.20) |
| 721100 | Assistantships | 22,654.00 | 16,939.00 | 0.00 | 0.00 | 0.00 | 22,654.00 | 16,939.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,004.58 | 0.00 | (7,004.58) | (7,004.58) |
| *Total: Tuition | | 22,654.00 | 16,939.00 | 0.00 | 11,370.78 | 0.00 | 11,283.22 | 5,568.22 |
| **Total Direct Cost Expenditures | | 557,904.00 | 536,763.00 | 7,399.54 | 492,144.32 | 12,313.76 | 53,445.92 | 32,304.92 |
| 760300 | F&A Expenditures | 261,697.00 | 254,126.00 | 3,736.77 | 240,624.78 | 0.00 | 21,072.22 | 13,501.22 |
| *Total: Indirect Costs | | 261,697.00 | 254,126.00 | 3,736.77 | 240,624.78 | 0.00 | 21,072.22 | 13,501.22 |

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science
 PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 8/31/19

Status: Active
 FMGR: Torbert, Roy B
 CFDA #: 43.001

Type: Contract
Fund Information
 Effective Date: 07/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 261,697.00 | 254,126.00 | 3,736.77 | 240,624.78 | 0.00 | 21,072.22 | 13,501.22 |
| ***Total Expenditures | 819,601.00 | 790,889.00 | 11,136.31 | 732,769.10 | 12,313.76 | 74,518.14 | 45,806.14 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 11,136.31 | 732,769.10 | 0.00 | (732,769.10) | (732,769.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,136.31 | 732,769.10 | 0.00 | (732,769.10) | (732,769.10) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 11,136.31 | 732,769.10 | 0.00 | (732,769.10) | (732,769.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB86 - Magnetometer Science
 PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 8/31/19

Status: Active
 FMGR: Smith, Charles W
 Type: Contract
Fund Information
 Effective Date: 07/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200
Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1
 Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCS - Charles Smith,III

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,407.31 | 68,533.88 | 8,518.28 | (77,052.16) | (77,052.16) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 251,564.49 | 0.00 | (251,564.49) | (251,564.49) |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 16,982.61 | 0.00 | (16,982.61) | (16,982.61) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 31,589.10 | 0.00 | (31,589.10) | (31,589.10) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 51,454.00 | 48,954.00 | 0.00 | 0.00 | 0.00 | 51,454.00 | 48,954.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,904.99 | 0.00 | (3,904.99) | (3,904.99) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 349,529.00 | 349,529.00 | 0.00 | 0.00 | 0.00 | 349,529.00 | 349,529.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 403,983.00 | 401,483.00 | 3,407.31 | 381,275.07 | 8,518.28 | 14,189.65 | 11,689.65 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 272.58 | 6,955.08 | 681.46 | (7,636.54) | (7,636.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 116,341.00 | 116,341.00 | 0.00 | 105,866.86 | 0.00 | 10,474.14 | 10,474.14 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,333.80 | 0.00 | (1,333.80) | (1,333.80) |
| *Total: Fringe Benefits | 116,341.00 | 116,341.00 | 272.58 | 114,407.74 | 681.46 | 1,251.80 | 1,251.80 |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 894.91 | 0.00 | (894.91) | (894.91) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,110.00 | 0.00 | (1,110.00) | (1,110.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,190.44 | 0.00 | (5,190.44) | (5,190.44) |
| *Total: Travel | 10,000.00 | 10,000.00 | 0.00 | 7,195.35 | 0.00 | 2,804.65 | 2,804.65 |
| 7112 Research Supplies | 1,635.00 | 1,635.00 | 0.00 | 0.00 | 0.00 | 1,635.00 | 1,635.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 129.99 | 0.00 | (129.99) | (129.99) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,035.00 | 0.00 | (1,035.00) | (1,035.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| *Total: Supplies | 1,635.00 | 1,635.00 | 0.00 | 1,348.99 | 0.00 | 286.01 | 286.01 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,226.20 | 0.00 | (3,226.20) | (3,226.20) |

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB86 - Magnetometer Science
 PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 8/31/19

Status: Active
 Type: Contract
 FMGR: Smith, Charles W
 CFDA #: 43.001

Fund Information

Effective Date: 07/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCS - Charles Smith,III

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 19,054.00 | 10,171.00 | 0.00 | 0.00 | 0.00 | 19,054.00 | 10,171.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,035.53 | 0.00 | (3,035.53) | (3,035.53) |
| *Total: Tuition | 19,054.00 | 10,171.00 | 0.00 | 6,261.73 | 0.00 | 12,792.27 | 3,909.27 |
| **Total Direct Cost Expenditures | 551,013.00 | 539,630.00 | 3,679.89 | 510,488.88 | 9,199.74 | 31,324.38 | 19,941.38 |
| 760300 F&A Expenditures | 257,950.00 | 257,950.00 | 1,858.34 | 252,155.38 | 0.00 | 5,794.62 | 5,794.62 |
| *Total: Indirect Costs | 257,950.00 | 257,950.00 | 1,858.34 | 252,155.38 | 0.00 | 5,794.62 | 5,794.62 |
| **Total Indirect Cost Expenditures | 257,950.00 | 257,950.00 | 1,858.34 | 252,155.38 | 0.00 | 5,794.62 | 5,794.62 |
| ***Total Expenditures | 808,963.00 | 797,580.00 | 5,538.23 | 762,644.26 | 9,199.74 | 37,119.00 | 25,736.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 5,538.23 | 762,644.26 | 0.00 | (762,644.26) | (762,644.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,538.23 | 762,644.26 | 0.00 | (762,644.26) | (762,644.26) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 5,538.23 | 762,644.26 | 0.00 | (762,644.26) | (762,644.26) |

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB87 - Instrument Operations

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 8/31/19

CFDA #: 43.001

Fund Information
 Effective Date: 07/16/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 876.21 | 289,918.44 | 956.69 | (290,875.13) | (290,875.13) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 306,590.00 | 306,590.00 | 0.00 | 0.00 | 0.00 | 306,590.00 | 306,590.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,115.50 | 1,115.50 | 0.00 | (1,115.50) | (1,115.50) |
| *Total: Personnel | 306,590.00 | 306,590.00 | 1,991.71 | 291,033.94 | 956.69 | 14,599.37 | 14,599.37 |
| 65YF10 Full Fringe Benefit Distr Expe | 126,849.00 | 126,849.00 | 390.50 | 119,892.20 | 430.51 | 6,526.29 | 6,526.29 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 89.24 | 89.24 | 0.00 | (89.24) | (89.24) |
| *Total: Fringe Benefits | 126,849.00 | 126,849.00 | 479.74 | 119,981.44 | 430.51 | 6,437.05 | 6,437.05 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 176.20 | 0.00 | (176.20) | (176.20) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,454.82 | 0.00 | (1,454.82) | (1,454.82) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,901.02 | 0.00 | 98.98 | 98.98 |
| 7112 Research Supplies | 1,009.00 | 1,009.00 | 0.00 | 0.00 | 0.00 | 1,009.00 | 1,009.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 132.52 | 0.00 | (132.52) | (132.52) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 9.08 | 0.00 | (9.08) | (9.08) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| *Total: Supplies | 1,009.00 | 1,009.00 | 0.00 | 211.60 | 0.00 | 797.40 | 797.40 |
| **Total Direct Cost Expenditures | 436,448.00 | 436,448.00 | 2,471.45 | 413,128.00 | 1,387.20 | 21,932.80 | 21,932.80 |
| 760300 F&A Expenditures | 213,991.00 | 213,991.00 | 1,348.89 | 206,490.51 | 0.00 | 7,500.49 | 7,500.49 |
| *Total: Indirect Costs | 213,991.00 | 213,991.00 | 1,348.89 | 206,490.51 | 0.00 | 7,500.49 | 7,500.49 |
| **Total Indirect Cost Expenditures | 213,991.00 | 213,991.00 | 1,348.89 | 206,490.51 | 0.00 | 7,500.49 | 7,500.49 |
| ***Total Expenditures | 650,439.00 | 650,439.00 | 3,820.34 | 619,618.51 | 1,387.20 | 29,433.29 | 29,433.29 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,820.34 | 619,618.51 | 0.00 | (619,618.51) | (619,618.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,820.34 | 619,618.51 | 0.00 | (619,618.51) | (619,618.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB87 - Instrument Operations

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 8/31/19

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 07/16/2016 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 3,820.34 | 619,618.51 | 0.00 | (619,618.51) | (619,618.51) |

Grant: 14UB97 - NE Region Ctr Diagnostics Net
 Fund: 14UB97 - NE Region Ctr Diagnostics Net

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

PI Name: Smith, Cheryl A
 Sponsor: Cornell University
 Sponsor ID: 80289-10774
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

CFDA #: 10.304

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/15/2016 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | (190.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | (190.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (190.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (19.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | (19.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (19.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (209.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | (209.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (209.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (209.00) | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 14UB97 - NE Region Ctr Diagnostics Net
 Fund: 14UB97 - NE Region Ctr Diagnostics Net

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

| | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name: | Smith, Cheryl A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Cornell University | Effective Date: | 07/15/2016 | IDC Basis Code: | TDC |
| Sponsor ID: | 80289-10774 | CFDA #: 10.304 | Term Date: | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | UXFDAG | Expend End Date: | | IDC Dist From Code: | UNHDST 10 |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | YES |
| | | | | Budget Controls | A110 |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UXFDCS - PI Cheryl Smith

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 442.50 | 22,490.10 | 0.00 | (22,490.10) | (22,490.10) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 24,772.00 | 24,772.00 | 0.00 | 0.00 | 0.00 | 24,772.00 | 24,772.00 |
| *Total: Personnel | | 24,772.00 | 24,772.00 | 442.50 | 22,490.10 | 0.00 | 2,281.90 | 2,281.90 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,296.00 | 1,296.00 | 0.00 | 0.00 | 0.00 | 1,296.00 | 1,296.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 35.40 | 1,830.78 | 0.00 | (1,830.78) | (1,830.78) |
| *Total: Fringe Benefits | | 1,296.00 | 1,296.00 | 35.40 | 1,830.78 | 0.00 | (534.78) | (534.78) |
| 710 | Travel | 14,338.00 | 14,338.00 | 0.00 | 0.00 | 0.00 | 14,338.00 | 14,338.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,157.44 | 0.00 | (1,157.44) | (1,157.44) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,130.93 | 0.00 | (2,130.93) | (2,130.93) |
| 710200 | Foreign Travel | 1,712.00 | 1,712.00 | 0.00 | 1,429.70 | 0.00 | 282.30 | 282.30 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 251.66 | 0.00 | (251.66) | (251.66) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 114.44 | 0.00 | (114.44) | (114.44) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 120.25 | 0.00 | (120.25) | (120.25) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,410.00 | 0.00 | (1,410.00) | (1,410.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,493.10 | 0.00 | (1,493.10) | (1,493.10) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 528.42 | 0.00 | (528.42) | (528.42) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,859.40 | 0.00 | (2,859.40) | (2,859.40) |
| 710D80 | Domestic Trvl Non-NH Meals/Inciddtl | 0.00 | 0.00 | 0.00 | 1,263.40 | 0.00 | (1,263.40) | (1,263.40) |
| *Total: Travel | | 16,050.00 | 16,050.00 | 0.00 | 14,058.74 | 0.00 | 1,991.26 | 1,991.26 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 15,772.00 | 15,772.00 | 0.00 | 0.00 | 0.00 | 15,772.00 | 15,772.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 5,231.88 | 0.00 | (5,231.88) | (5,231.88) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 309.46 | 0.00 | (309.46) | (309.46) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 225.00 | 2,058.29 | 0.00 | (2,058.29) | (2,058.29) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,081.00 | 0.00 | (1,081.00) | (1,081.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 13.75 | 0.00 | (13.75) | (13.75) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 69.90 | 0.00 | (69.90) | (69.90) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 201.51 | 0.00 | (201.51) | (201.51) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 3,077.95 | 0.00 | (3,077.95) | (3,077.95) |

Grant: 14UB97 - NE Region Ctr Diagnostics Net
 Fund: 14UB97 - NE Region Ctr Diagnostics Net

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

PI Name: Smith, Cheryl A
 Sponsor: Cornell University
 Sponsor ID: 80289-10774
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

CFDA #: 10.304

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 07/15/2016 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | A110 | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UXFDCS - PI Cheryl Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 99.95 | 0.00 | (99.95) | (99.95) |
| *Total: Supplies | 15,772.00 | 15,772.00 | 225.00 | 12,143.69 | 0.00 | 3,628.31 | 3,628.31 |
| **Total Direct Cost Expenditures | 57,890.00 | 57,890.00 | 702.90 | 50,523.31 | 0.00 | 7,366.69 | 7,366.69 |
| 760300 F&A Expenditures | 5,790.00 | 5,790.00 | 70.29 | 5,052.34 | 0.00 | 737.66 | 737.66 |
| *Total: Indirect Costs | 5,790.00 | 5,790.00 | 70.29 | 5,052.34 | 0.00 | 737.66 | 737.66 |
| **Total Indirect Cost Expenditures | 5,790.00 | 5,790.00 | 70.29 | 5,052.34 | 0.00 | 737.66 | 737.66 |
| ***Total Expenditures | 63,680.00 | 63,680.00 | 773.19 | 55,575.65 | 0.00 | 8,104.35 | 8,104.35 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 773.19 | 55,575.65 | 0.00 | (55,575.65) | (55,575.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 773.19 | 55,575.65 | 0.00 | (55,575.65) | (55,575.65) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 773.19 | 55,575.65 | 0.00 | (55,575.65) | (55,575.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC05 - Valuation of Water Quality
 Fund: 14UC05 - Valuation of Water Quality

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Contract

PI Name: Wollheim, Wilfred M
 Sponsor: Clark University
 Sponsor ID: 2E049-SNH
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 66.509

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | A110 | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 199,602.00 | 0.00 | (199,602.00) | (199,602.00) |

Grant: 14UC13 - Pliocene & Miocenewarm Climate
 Fund: 14UC13 - Pliocene & Miocenewarm Climate

Status: Active
 FMGR: Griffin, Louise G
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Komurcu Bayraktar, Muge | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Purdue University | Effective Date: | 12/04/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 410177604 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/15/16 - 8/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZESMK - PI Muge Komurcu Bayraktar

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 59,004.00 | 59,004.00 | 0.00 | 0.00 | 0.00 | 59,004.00 | 59,004.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 59,673.19 | 0.00 | (59,673.19) | (59,673.19) |
| *Total: Personnel | 59,004.00 | 59,004.00 | 0.00 | 59,673.19 | 0.00 | (669.19) | (669.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 23,542.00 | 23,542.00 | 0.00 | 24,093.12 | 0.00 | (551.12) | (551.12) |
| *Total: Fringe Benefits | 23,542.00 | 23,542.00 | 0.00 | 24,093.12 | 0.00 | (551.12) | (551.12) |
| 710 Travel | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| *Total: Travel | 3,750.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,459.00 | 0.00 | (1,459.00) | (1,459.00) |
| 717000 Consulting-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Supplies | 2,700.00 | 2,700.00 | 0.00 | 1,459.00 | 0.00 | 1,241.00 | 1,241.00 |
| **Total Direct Cost Expenditures | 88,996.00 | 88,996.00 | 0.00 | 88,975.31 | 0.00 | 20.69 | 20.69 |
| 760300 F&A Expenditures | 44,124.00 | 44,124.00 | 0.00 | 44,143.36 | 0.00 | (19.36) | (19.36) |
| *Total: Indirect Costs | 44,124.00 | 44,124.00 | 0.00 | 44,143.36 | 0.00 | (19.36) | (19.36) |
| **Total Indirect Cost Expenditures | 44,124.00 | 44,124.00 | 0.00 | 44,143.36 | 0.00 | (19.36) | (19.36) |
| ***Total Expenditures | 133,120.00 | 133,120.00 | 0.00 | 133,118.67 | 0.00 | 1.33 | 1.33 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 133,118.67 | 0.00 | (133,118.67) | (133,118.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 133,118.67 | 0.00 | (133,118.67) | (133,118.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 133,118.67 | 0.00 | (133,118.67) | (133,118.67) |

Grant: 14UC16 - Health and Living Arrangements
 Fund: 14UC16 - Health and Living Arrangements

Status: Active
 FMGR: Kim, Bo Rin

Type: Grant

PI Name: Kim, Bo Rin
 Sponsor: University of Michigan
 Sponsor ID: 3004158143
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 9/15/16 - 5/31/20

CFDA #: 93.866

Fund Information
 Effective Date: 09/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFSWBK - PI BoRin Kim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,094.67 | 48,326.48 | 7,736.68 | (56,063.16) | (56,063.16) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 77,290.00 | 77,290.00 | 0.00 | 0.00 | 0.00 | 77,290.00 | 77,290.00 |
| *Total: Personnel | 77,290.00 | 77,290.00 | 3,094.67 | 48,326.48 | 7,736.68 | 21,226.84 | 21,226.84 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 247.57 | 3,940.81 | 618.93 | (4,559.74) | (4,559.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,278.00 | 6,278.00 | 0.00 | 0.00 | 0.00 | 6,278.00 | 6,278.00 |
| *Total: Fringe Benefits | 6,278.00 | 6,278.00 | 247.57 | 3,940.81 | 618.93 | 1,718.26 | 1,718.26 |
| **Total Direct Cost Expenditures | 83,568.00 | 83,568.00 | 3,342.24 | 52,267.29 | 8,355.61 | 22,945.10 | 22,945.10 |
| 760300 F&A Expenditures | 40,115.00 | 40,115.00 | 1,687.83 | 26,299.55 | 0.00 | 13,815.45 | 13,815.45 |
| *Total: Indirect Costs | 40,115.00 | 40,115.00 | 1,687.83 | 26,299.55 | 0.00 | 13,815.45 | 13,815.45 |
| **Total Indirect Cost Expenditures | 40,115.00 | 40,115.00 | 1,687.83 | 26,299.55 | 0.00 | 13,815.45 | 13,815.45 |
| ***Total Expenditures | 123,683.00 | 123,683.00 | 5,030.07 | 78,566.84 | 8,355.61 | 36,760.55 | 36,760.55 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 5,030.07 | 78,566.84 | 0.00 | (78,566.84) | (78,566.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,030.07 | 78,566.84 | 0.00 | (78,566.84) | (78,566.84) |
| ***Total Revenue | 0.00 | 0.00 | 5,030.07 | 78,566.84 | 0.00 | (78,566.84) | (78,566.84) |

Grant: 14UC18 - INFEWS-T3: REFEWS
 Fund: 14UC18 - INFEWS-T3: REFEWS

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Lammers, Richard B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Idaho | Effective Date: | 09/06/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | JDK061-SB-001 | CFDA #: | 47.075 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/6/16 - 8/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZESRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 447.44 | 17,111.91 | 447.44 | (17,559.35) | (17,559.35) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 86,021.73 | 0.00 | (86,021.73) | (86,021.73) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 177,408.00 | 177,408.00 | 0.00 | 0.00 | 0.00 | 177,408.00 | 177,408.00 |
| 611Q90 Post Doc | 128,023.00 | 128,023.00 | 0.00 | 0.00 | 0.00 | 128,023.00 | 128,023.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 197,301.70 | 0.00 | (197,301.70) | (197,301.70) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 121,784.00 | 121,784.00 | 0.00 | 0.00 | 0.00 | 121,784.00 | 121,784.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,376.00 | 0.00 | (1,376.00) | (1,376.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,228.00 | 16,228.00 | 0.00 | 0.00 | 0.00 | 16,228.00 | 16,228.00 |
| *Total: Personnel | 443,443.00 | 443,443.00 | 447.44 | 301,811.34 | 447.44 | 141,184.22 | 141,184.22 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 35.79 | 1,382.54 | 35.80 | (1,418.34) | (1,418.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 147,869.00 | 147,869.00 | 0.00 | 117,612.25 | 0.00 | 30,256.75 | 30,256.75 |
| *Total: Fringe Benefits | 147,869.00 | 147,869.00 | 35.79 | 118,994.79 | 35.80 | 28,838.41 | 28,838.41 |
| 710 Travel | 29,082.00 | 29,082.00 | 0.00 | 0.00 | 0.00 | 29,082.00 | 29,082.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 20,813.50 | 0.00 | (20,813.50) | (20,813.50) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,474.59 | 0.00 | (2,474.59) | (2,474.59) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,451.54 | 0.00 | (2,451.54) | (2,451.54) |
| *Total: Travel | 29,082.00 | 29,082.00 | 0.00 | 25,739.63 | 0.00 | 3,342.37 | 3,342.37 |
| 7112 Research Supplies | 16,764.00 | 16,764.00 | 0.00 | 0.00 | 0.00 | 16,764.00 | 16,764.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,520.73 | 0.00 | (3,520.73) | (3,520.73) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 30.47 | 0.00 | (30.47) | (30.47) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 149.00 | 0.00 | (149.00) | (149.00) |
| *Total: Supplies | 16,764.00 | 16,764.00 | 0.00 | 3,700.20 | 0.00 | 13,063.80 | 13,063.80 |
| **Total Direct Cost Expenditures | 637,158.00 | 637,158.00 | 483.23 | 450,245.96 | 483.24 | 186,428.80 | 186,428.80 |
| 760300 F&A Expenditures | 319,326.00 | 319,326.00 | 244.03 | 225,418.99 | 0.00 | 93,907.01 | 93,907.01 |
| *Total: Indirect Costs | 319,326.00 | 319,326.00 | 244.03 | 225,418.99 | 0.00 | 93,907.01 | 93,907.01 |
| **Total Indirect Cost Expenditures | 319,326.00 | 319,326.00 | 244.03 | 225,418.99 | 0.00 | 93,907.01 | 93,907.01 |
| ***Total Expenditures | 956,484.00 | 956,484.00 | 727.26 | 675,664.95 | 483.24 | 280,335.81 | 280,335.81 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC18 - INFEWS-T3: REFEWS
 Fund: 14UC18 - INFEWS-T3: REFEWS

Status: Active
 Type: Grant
 FMGR: Lammers, Richard B

PI Name: Lammers, Richard B
 Sponsor: University of Idaho
 Sponsor ID: JDK061-SB-001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/6/16 - 8/31/19

CFDA #: 47.075

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 09/06/2016 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 50.5 | Budget Controls | NSF |
| Rev Account: 531200 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UZESRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 727.26 | 675,664.95 | 0.00 | (675,664.95) | (675,664.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 727.26 | 675,664.95 | 0.00 | (675,664.95) | (675,664.95) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 727.26 | 675,664.95 | 0.00 | (675,664.95) | (675,664.95) |

Grant: 14UC20 - Who and How of Microbial Contr
 Fund: 14UC20 - Who and How of Microbial Contr

Status: Active

Type: Grant

FMGR: Frey, Serita D

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Frey, Serita D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Univ Of Massachusetts Amherst | Effective Date: | 08/15/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 17009594B00 | CFDA #: | 81.049 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/16 - 8/14/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------------------------------|-------------------------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,142.35 | 67,760.62 | 10,355.87 | (78,116.49) | (78,116.49) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 78,250.00 | 78,250.00 | 0.00 | 0.00 | 0.00 | 78,250.00 | 78,250.00 |
| 611Q90 | Post Doc | 139,090.00 | 139,090.00 | 3,781.54 | 108,601.40 | 8,051.19 | 22,437.41 | 22,437.41 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,625.55 | 53,750.34 | 13,843.18 | (67,593.52) | (67,593.52) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 40,189.91 | 0.00 | (40,189.91) | (40,189.91) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 88,774.00 | 88,774.00 | 0.00 | 0.00 | 0.00 | 88,774.00 | 88,774.00 |
| 615F10 | PAT | 0.00 | 0.00 | 949.85 | 30,150.68 | 15,672.46 | (45,823.14) | (45,823.14) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 74,182.00 | 74,182.00 | 0.00 | 0.00 | 0.00 | 74,182.00 | 74,182.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 61.25 | 0.00 | (61.25) | (61.25) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 29,655.50 | 0.00 | (29,655.50) | (29,655.50) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 36.75 | 0.00 | (36.75) | (36.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 34,627.75 | 0.00 | (34,627.75) | (34,627.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 542.50 | 0.00 | (542.50) | (542.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 29,363.00 | 29,363.00 | 0.00 | 0.00 | 0.00 | 29,363.00 | 29,363.00 |
| *Total: Personnel | | 409,659.00 | 409,659.00 | 12,499.29 | 365,376.70 | 47,922.70 | (3,640.40) | (3,640.40) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 621.43 | 9,970.41 | 1,935.92 | (11,906.33) | (11,906.33) |
| 65YF10 | Full Fringe Benefit Distr Expe | 69,853.00 | 69,853.00 | 427.43 | 12,697.05 | 7,052.61 | 50,103.34 | 50,103.34 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 941.60 | 27,465.03 | 2,004.75 | (29,469.78) | (29,469.78) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,409.49 | 0.00 | (2,409.49) | (2,409.49) |
| *Total: Fringe Benefits | | 69,853.00 | 69,853.00 | 1,990.46 | 52,541.98 | 10,993.28 | 6,317.74 | 6,317.74 |
| 710 | Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,291.12 | 0.00 | (2,291.12) | (2,291.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 498.42 | 0.00 | (498.42) | (498.42) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,473.36 | 0.00 | (1,473.36) | (1,473.36) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,250.54 | 0.00 | (1,250.54) | (1,250.54) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 530.00 | 0.00 | (530.00) | (530.00) |
| *Total: Travel | | 7,500.00 | 7,500.00 | 0.00 | 6,043.44 | 0.00 | 1,456.56 | 1,456.56 |
| 7112 | Research Supplies | 101,100.00 | 101,100.00 | 0.00 | 0.00 | 0.00 | 101,100.00 | 101,100.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,973.57 | 46,024.51 | 0.00 | (46,024.51) | (46,024.51) |

Grant: 14UC20 - Who and How of Microbial Contr
 Fund: 14UC20 - Who and How of Microbial Contr

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

| | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Frey, Serita D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Univ Of Massachusetts Amherst | Effective Date: | 08/15/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 17009594B00 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| Resp Org: | UBNREN | CFDA #: | 81.049 | Expend End Date: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/16 - 8/14/20 | Rev Account: | 531200 | IDC Dist From Code: | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,400.00 | 0.00 | (3,400.00) | (3,400.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 464.59 | 0.00 | (464.59) | (464.59) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 12.98 | 1,340.47 | 0.00 | (1,340.47) | (1,340.47) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,625.50 | 0.00 | (5,625.50) | (5,625.50) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 182.97 | 0.00 | (182.97) | (182.97) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 4,180.62 | 0.00 | (4,180.62) | (4,180.62) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 74.24 | 0.00 | (74.24) | (74.24) |
| *Total: Supplies | 101,100.00 | 101,100.00 | 1,986.55 | 61,502.90 | 0.00 | 39,597.10 | 39,597.10 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,800.00 | 0.00 | (3,800.00) | (3,800.00) |
| 721100 Assistantships | 50,354.00 | 50,354.00 | 0.00 | 0.00 | 0.00 | 50,354.00 | 50,354.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 24,088.00 | 0.00 | (24,088.00) | (24,088.00) |
| *Total: Tuition | 50,354.00 | 50,354.00 | 0.00 | 27,888.00 | 0.00 | 22,466.00 | 22,466.00 |
| **Total Direct Cost Expenditures | 638,466.00 | 638,466.00 | 16,476.30 | 513,353.02 | 58,915.98 | 66,197.00 | 66,197.00 |
| 760300 F&A Expenditures | 294,366.00 | 294,366.00 | 8,320.52 | 243,577.97 | 0.00 | 50,788.03 | 50,788.03 |
| *Total: Indirect Costs | 294,366.00 | 294,366.00 | 8,320.52 | 243,577.97 | 0.00 | 50,788.03 | 50,788.03 |
| **Total Indirect Cost Expenditures | 294,366.00 | 294,366.00 | 8,320.52 | 243,577.97 | 0.00 | 50,788.03 | 50,788.03 |
| ***Total Expenditures | 932,832.00 | 932,832.00 | 24,796.82 | 756,930.99 | 58,915.98 | 116,985.03 | 116,985.03 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 24,796.82 | 756,930.99 | 0.00 | (756,930.99) | (756,930.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 24,796.82 | 756,930.99 | 0.00 | (756,930.99) | (756,930.99) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 24,796.82 | 756,930.99 | 0.00 | (756,930.99) | (756,930.99) |

Grant: 14UC21 - Energy-Water-Land-Nexus
 Fund: 14UC21 - Energy-Water-Land-Nexus

Status: Closing - BSC/Dept Review
 FMGR: Lammers, Richard B

Type: Grant

PI Name: Lammers, Richard B
 Sponsor: Stanford University
 Sponsor ID: 61351720-124215
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/16 - 7/31/19

CFDA #: 81.049

Fund Information
 Effective Date: 08/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZESRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,955.44 | 50,785.51 | 6,955.45 | (57,740.96) | (57,740.96) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 161,380.06 | 0.00 | (161,380.06) | (161,380.06) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 249,974.00 | 249,974.00 | 0.00 | 0.00 | 0.00 | 249,974.00 | 249,974.00 |
| 611Q90 Post Doc | 154,545.00 | 154,545.00 | 0.00 | 0.00 | 0.00 | 154,545.00 | 154,545.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 207,200.25 | 0.00 | (207,200.25) | (207,200.25) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 54,091.00 | 54,091.00 | 0.00 | 0.00 | 0.00 | 54,091.00 | 54,091.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,376.00 | 0.00 | (1,376.00) | (1,376.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,228.00 | 16,228.00 | 0.00 | 0.00 | 0.00 | 16,228.00 | 16,228.00 |
| *Total: Personnel | 474,838.00 | 474,838.00 | 6,955.44 | 420,741.82 | 6,955.45 | 47,140.73 | 47,140.73 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 556.43 | 4,105.44 | 556.43 | (4,661.87) | (4,661.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 153,170.00 | 153,170.00 | 0.00 | 153,611.52 | 0.00 | (441.52) | (441.52) |
| *Total: Fringe Benefits | 153,170.00 | 153,170.00 | 556.43 | 157,716.96 | 556.43 | (5,103.39) | (5,103.39) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 628,008.00 | 628,008.00 | 7,511.87 | 578,458.78 | 7,511.88 | 42,037.34 | 42,037.34 |
| 760300 F&A Expenditures | 314,230.00 | 314,230.00 | 3,793.50 | 289,934.58 | 0.00 | 24,295.42 | 24,295.42 |
| *Total: Indirect Costs | 314,230.00 | 314,230.00 | 3,793.50 | 289,934.58 | 0.00 | 24,295.42 | 24,295.42 |
| **Total Indirect Cost Expenditures | 314,230.00 | 314,230.00 | 3,793.50 | 289,934.58 | 0.00 | 24,295.42 | 24,295.42 |
| ***Total Expenditures | 942,238.00 | 942,238.00 | 11,305.37 | 868,393.36 | 7,511.88 | 66,332.76 | 66,332.76 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 11,305.37 | 868,393.36 | 0.00 | (868,393.36) | (868,393.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,305.37 | 868,393.36 | 0.00 | (868,393.36) | (868,393.36) |
| ***Total Revenue | 0.00 | 0.00 | 11,305.37 | 868,393.36 | 0.00 | (868,393.36) | (868,393.36) |

Grant: 14UC22 - Contribution of Small Streams
 Fund: 14UC22 - Contribution of Small Streams

Status: Active
 Type: Grant
 FMGR: Zuidema, Shantar

PI Name: Zuidema, Shantar
 Sponsor: Dartmouth College
 Sponsor ID: R898
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 66.509

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--------|
| Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | 50.50% | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | 50.5 | USNH |
| | | | | Idc Waiver | | NO |
| | | | | Sefa Classification | | RESDEV |
| | | | | Uniform Guidance | | YES |

Org: UZESSZ - PI SHANTAR ZUIDEMA

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,517.00 | 12,517.00 | 0.00 | 0.00 | 0.00 | 12,517.00 | 12,517.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 49,469.84 | 0.00 | (49,469.84) | (49,469.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 38,079.00 | 38,079.00 | 0.00 | 0.00 | 0.00 | 38,079.00 | 38,079.00 |
| *Total: Personnel | 50,596.00 | 50,596.00 | 0.00 | 49,469.84 | 0.00 | 1,126.16 | 1,126.16 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,873.00 | 18,873.00 | 0.00 | 20,176.66 | 0.00 | (1,303.66) | (1,303.66) |
| *Total: Fringe Benefits | 18,873.00 | 18,873.00 | 0.00 | 20,176.66 | 0.00 | (1,303.66) | (1,303.66) |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 309.91 | 0.00 | (309.91) | (309.91) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | (190.00) | (190.00) |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 499.91 | 0.00 | 1,000.09 | 1,000.09 |
| **Total Direct Cost Expenditures | 70,969.00 | 70,969.00 | 0.00 | 70,146.41 | 0.00 | 822.59 | 822.59 |
| 760300 F&A Expenditures | 34,879.00 | 34,879.00 | 0.00 | 34,932.55 | 0.00 | (53.55) | (53.55) |
| *Total: Indirect Costs | 34,879.00 | 34,879.00 | 0.00 | 34,932.55 | 0.00 | (53.55) | (53.55) |
| **Total Indirect Cost Expenditures | 34,879.00 | 34,879.00 | 0.00 | 34,932.55 | 0.00 | (53.55) | (53.55) |
| ***Total Expenditures | 105,848.00 | 105,848.00 | 0.00 | 105,078.96 | 0.00 | 769.04 | 769.04 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 105,078.96 | 0.00 | (105,078.96) | (105,078.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 105,078.96 | 0.00 | (105,078.96) | (105,078.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 105,078.96 | 0.00 | (105,078.96) | (105,078.96) |

Grant: 14UC31 - Navigating the Trade-Off
 Fund: 14UC31 - Navigating the Trade-Off

Status: Active
 FMGR: Atallah, Shady S
 Type: Grant

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Atallah, Shady S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Purdue University | Effective Date: | 09/01/2016 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 8000076816-AG | CFDA #: | 10.309 | Term Date: | ID28P2 | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/21 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBNRSA - PI Shadi Atallah

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,230.55 | 26,498.64 | 5,076.12 | (31,574.76) | (31,574.76) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 56,292.00 | 56,292.00 | 0.00 | 0.00 | 0.00 | 56,292.00 | 56,292.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,026.67 | 19,173.34 | 1,418.67 | (20,592.01) | (20,592.01) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 38,520.27 | 0.00 | (38,520.27) | (38,520.27) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 132,048.00 | 132,048.00 | 0.00 | 0.00 | 0.00 | 132,048.00 | 132,048.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,091.00 | 3,091.00 | 0.00 | 0.00 | 0.00 | 3,091.00 | 3,091.00 |
| *Total: Personnel | 191,431.00 | 191,431.00 | 4,257.22 | 84,192.25 | 6,494.79 | 100,743.96 | 100,743.96 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 340.57 | 3,737.30 | 519.58 | (4,256.88) | (4,256.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,340.00 | 9,340.00 | 0.00 | 0.00 | 0.00 | 9,340.00 | 9,340.00 |
| *Total: Fringe Benefits | 9,340.00 | 9,340.00 | 340.57 | 3,737.30 | 519.58 | 5,083.12 | 5,083.12 |
| 710 Travel | 8,807.00 | 8,807.00 | 0.00 | 0.00 | 0.00 | 8,807.00 | 8,807.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 974.13 | 0.00 | (974.13) | (974.13) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,519.14 | 2,231.20 | 0.00 | (2,231.20) | (2,231.20) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 552.16 | 0.00 | (552.16) | (552.16) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 280.36 | 0.00 | (280.36) | (280.36) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 542.60 | 0.00 | (542.60) | (542.60) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 280.36 | 0.00 | (280.36) | (280.36) |
| *Total: Travel | 8,807.00 | 8,807.00 | 1,519.14 | 5,070.81 | 0.00 | 3,736.19 | 3,736.19 |
| 7112 Research Supplies | 8,614.00 | 8,614.00 | 0.00 | 0.00 | 0.00 | 8,614.00 | 8,614.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,400.00 | 0.00 | (3,400.00) | (3,400.00) |
| *Total: Supplies | 8,614.00 | 8,614.00 | 0.00 | 3,400.00 | 0.00 | 5,214.00 | 5,214.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 31,123.00 | 31,123.00 | 0.00 | 0.00 | 0.00 | 31,123.00 | 31,123.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 34,203.00 | 0.00 | (34,203.00) | (34,203.00) |
| *Total: Tuition | 31,123.00 | 31,123.00 | 0.00 | 38,763.00 | 0.00 | (7,640.00) | (7,640.00) |
| **Total Direct Cost Expenditures | 249,315.00 | 249,315.00 | 6,116.93 | 135,163.36 | 7,014.37 | 107,137.27 | 107,137.27 |

Grant: 14UC31 - Navigating the Trade-Off
 Fund: 14UC31 - Navigating the Trade-Off

Status: Active
 FMGR: Atallah, Shady S
 Type: Grant

PI Name: Atallah, Shady S
 Sponsor: Purdue University
 Sponsor ID: 8000076816-AG
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

CFDA #: 10.309

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 09/01/2016 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | ID28P2 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBNRSA - PI Shadi Atallah

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 70,319.00 | 70,319.00 | 1,724.97 | 38,116.05 | 0.00 | 32,202.95 | 32,202.95 |
| *Total: Indirect Costs | 70,319.00 | 70,319.00 | 1,724.97 | 38,116.05 | 0.00 | 32,202.95 | 32,202.95 |
| **Total Indirect Cost Expenditures | 70,319.00 | 70,319.00 | 1,724.97 | 38,116.05 | 0.00 | 32,202.95 | 32,202.95 |
| ***Total Expenditures | 319,634.00 | 319,634.00 | 7,841.90 | 173,279.41 | 7,014.37 | 139,340.22 | 139,340.22 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 7,841.90 | 173,279.41 | 0.00 | (173,279.41) | (173,279.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,841.90 | 173,279.41 | 0.00 | (173,279.41) | (173,279.41) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 7,841.90 | 173,279.41 | 0.00 | (173,279.41) | (173,279.41) |

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000156
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 9/30/19

CFDA #: 43.001

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 575.96 | 575.96 | 1,439.90 | (2,015.86) | (2,015.86) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,217.51 | 0.00 | (7,217.51) | (7,217.51) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 83,443.00 | 83,443.00 | 0.00 | 0.00 | 0.00 | 83,443.00 | 83,443.00 |
| 611Q90 Post Doc | 30,900.00 | 30,900.00 | 0.00 | 89,788.11 | 0.00 | (58,888.11) | (58,888.11) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 18,386.55 | 0.00 | (18,386.55) | (18,386.55) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,026.70 | 25,702.16 | 5,066.75 | (30,768.91) | (30,768.91) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 46,315.00 | 46,315.00 | 0.00 | 0.00 | 0.00 | 46,315.00 | 46,315.00 |
| 615F10 PAT | 81,000.00 | 81,000.00 | 7,314.48 | 344,451.58 | 7,557.91 | (271,009.49) | (271,009.49) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 426,670.78 | 426,670.78 | 0.00 | 0.00 | 0.00 | 426,670.78 | 426,670.78 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 4,000.00 | 38,444.92 | 0.00 | (38,444.92) | (38,444.92) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 330.00 | 27,668.00 | 0.00 | (27,668.00) | (27,668.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,811.50 | 0.00 | (2,811.50) | (2,811.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: Personnel | 689,328.78 | 689,328.78 | 14,247.14 | 555,068.79 | 14,064.56 | 120,195.43 | 120,195.43 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 46.08 | 1,539.63 | 115.19 | (1,654.82) | (1,654.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 226,364.00 | 226,364.00 | 3,291.52 | 150,978.09 | 3,401.06 | 71,984.85 | 71,984.85 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 320.00 | 3,200.11 | 0.00 | (3,200.11) | (3,200.11) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 17,646.62 | 0.00 | (17,646.62) | (17,646.62) |
| *Total: Fringe Benefits | 226,364.00 | 226,364.00 | 3,657.60 | 173,364.45 | 3,516.25 | 49,483.30 | 49,483.30 |
| 710 Travel | 46,200.56 | 46,200.56 | 0.00 | 0.00 | 0.00 | 46,200.56 | 46,200.56 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 42,905.43 | 0.00 | (42,905.43) | (42,905.43) |
| *Total: Travel | 46,200.56 | 46,200.56 | 0.00 | 42,905.43 | 0.00 | 3,295.13 | 3,295.13 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 22,550.00 | 22,550.00 | 0.00 | 0.00 | 0.00 | 22,550.00 | 22,550.00 |
| 711200 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 2,808.82 | 0.00 | (808.82) | (808.82) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 116.73 | 0.00 | (116.73) | (116.73) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 32.57 | 0.00 | (32.57) | (32.57) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 4,299.99 | 0.00 | (4,299.99) | (4,299.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000156
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 9/30/19

CFDA #: 43.001

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 34.41 | 661.13 | 0.00 | (661.13) | (661.13) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 174.00 | 0.00 | (174.00) | (174.00) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 10.61 | 60.00 | (70.61) | (70.61) |
| *Total: Supplies | 24,550.00 | 24,550.00 | 34.41 | 8,213.85 | 60.00 | 16,276.15 | 16,276.15 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 31,559.00 | 31,559.00 | 0.00 | 0.00 | 0.00 | 31,559.00 | 31,559.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,410.50 | 0.00 | (12,410.50) | (12,410.50) |
| *Total: Tuition | 31,559.00 | 31,559.00 | 0.00 | 14,690.50 | 0.00 | 16,868.50 | 16,868.50 |
| **Total Direct Cost Expenditures | 1,018,002.34 | 1,018,002.34 | 17,939.15 | 794,243.02 | 17,640.81 | 206,118.51 | 206,118.51 |
| 760300 F&A Expenditures | 495,165.00 | 495,165.00 | 9,059.27 | 390,776.52 | 0.00 | 104,388.48 | 104,388.48 |
| *Total: Indirect Costs | 495,165.00 | 495,165.00 | 9,059.27 | 390,776.52 | 0.00 | 104,388.48 | 104,388.48 |
| **Total Indirect Cost Expenditures | 495,165.00 | 495,165.00 | 9,059.27 | 390,776.52 | 0.00 | 104,388.48 | 104,388.48 |
| ***Total Expenditures | 1,513,167.34 | 1,513,167.34 | 26,998.42 | 1,185,019.54 | 17,640.81 | 310,506.99 | 310,506.99 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 26,998.42 | 1,185,019.54 | 0.00 | (1,185,019.54) | (1,185,019.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 26,998.42 | 1,185,019.54 | 0.00 | (1,185,019.54) | (1,185,019.54) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570369 Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 26,998.42 | 1,185,019.54 | 0.00 | (1,185,019.54) | (1,185,019.54) |

Grant: 14UC33 - Building Resilience in the NE
 Fund: 14UC33 - Building Resilience in the NE

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

| | | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Smith, Richard G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Cornell University | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 79536-10805 | CFDA #: | 10.307 | Term Date: | | IDC Rate Code: | USDA09 28.21% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 28.21 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 38,520.30 | 0.00 | (38,520.30) | (38,520.30) |
| 613N20 Grad Unallocated Budget (Bud Only) | 87,442.00 | 87,442.00 | 0.00 | 0.00 | 0.00 | 87,442.00 | 87,442.00 |
| 615F10 PAT | 0.00 | 0.00 | 422.98 | 17,152.91 | 10,659.10 | (27,812.01) | (27,812.01) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 21.57 | 0.00 | (21.57) | (21.57) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,366.88 | 0.00 | (4,366.88) | (4,366.88) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 250.00 | 967.50 | 0.00 | (967.50) | (967.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 8.75 | 0.00 | (8.75) | (8.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,547.50 | 0.00 | (6,547.50) | (6,547.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,745.62 | 0.00 | (3,745.62) | (3,745.62) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 29,703.00 | 29,703.00 | 0.00 | 0.00 | 0.00 | 29,703.00 | 29,703.00 |
| *Total: Personnel | 117,145.00 | 117,145.00 | 672.98 | 71,331.03 | 10,659.10 | 35,154.87 | 35,154.87 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.81 | 0.00 | (1.81) | (1.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,466.00 | 4,466.00 | 190.34 | 7,232.75 | 4,796.60 | (7,563.35) | (7,563.35) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 366.82 | 0.00 | (366.82) | (366.82) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 20.00 | 80.27 | 0.00 | (80.27) | (80.27) |
| *Total: Fringe Benefits | 4,466.00 | 4,466.00 | 210.34 | 7,681.65 | 4,796.60 | (8,012.25) | (8,012.25) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 134.90 | 0.00 | (134.90) | (134.90) |
| 7112 Research Supplies | 15,950.00 | 15,950.00 | 0.00 | 0.00 | 0.00 | 15,950.00 | 15,950.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,735.59 | 0.00 | (4,735.59) | (4,735.59) |
| 711210 Research Suppl-Deliverable End Item | 0.00 | 0.00 | 0.00 | 1,782.90 | 0.00 | (1,782.90) | (1,782.90) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 451.03 | 0.00 | (451.03) | (451.03) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 7.20 | 0.00 | (7.20) | (7.20) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 89.91 | 0.00 | (89.91) | (89.91) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,615.00 | 0.00 | (5,615.00) | (5,615.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 13,340.00 | 13,340.00 | 0.00 | 0.00 | 0.00 | 13,340.00 | 13,340.00 |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 8.75 | 0.00 | (8.75) | (8.75) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 14.99 | 0.00 | (14.99) | (14.99) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Supplies | 29,290.00 | 29,290.00 | 0.00 | 12,860.27 | 0.00 | 16,429.73 | 16,429.73 |

Grant: 14UC33 - Building Resilience in the NE
 Fund: 14UC33 - Building Resilience in the NE

Status: Active
 FMGR: Smith, Richard G
 Type: Grant

PI Name: Smith, Richard G
 Sponsor: Cornell University
 Sponsor ID: 79536-10805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

CFDA #: 10.307

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 09/01/2016 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: USDA09 | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: 531200 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pyrmts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 51,612.00 | 51,612.00 | 0.00 | 0.00 | 0.00 | 51,612.00 | 51,612.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,203.00 | 0.00 | (4,203.00) | (4,203.00) |
| *Total: Tuition | 51,612.00 | 51,612.00 | 0.00 | 8,763.00 | 0.00 | 42,849.00 | 42,849.00 |
| **Total Direct Cost Expenditures | 202,513.00 | 202,513.00 | 883.32 | 100,635.95 | 15,455.70 | 86,421.35 | 86,421.35 |
| 760300 F&A Expenditures | 57,119.00 | 57,119.00 | 249.14 | 25,912.56 | 0.00 | 31,206.44 | 31,206.44 |
| *Total: Indirect Costs | 57,119.00 | 57,119.00 | 249.14 | 25,912.56 | 0.00 | 31,206.44 | 31,206.44 |
| **Total Indirect Cost Expenditures | 57,119.00 | 57,119.00 | 249.14 | 25,912.56 | 0.00 | 31,206.44 | 31,206.44 |
| ***Total Expenditures | 259,632.00 | 259,632.00 | 1,132.46 | 126,548.51 | 15,455.70 | 117,627.79 | 117,627.79 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,132.46 | 126,548.51 | 0.00 | (126,548.51) | (126,548.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,132.46 | 126,548.51 | 0.00 | (126,548.51) | (126,548.51) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 1,132.46 | 126,548.51 | 0.00 | (126,548.51) | (126,548.51) |

Grant: 14UC36 - Mission Earth:STEM Education
 Fund: 14UC36 - Mission Earth:STEM Education

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Cooperative Agreement

PI Name: Bourgeault, Jennifer L
 Sponsor: University of Toledo
 Sponsor ID: F-2017-131
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 4/1/16 - 1/3/20

CFDA #: 43.001

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/01/2016 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: UOTHOF | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: 531200 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,073.00 | 19,073.00 | 0.00 | 0.00 | 0.00 | 19,073.00 | 19,073.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,059.92 | 59,428.91 | 25,131.04 | (84,559.95) | (84,559.95) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 65,693.00 | 65,693.00 | 0.00 | 0.00 | 0.00 | 65,693.00 | 65,693.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,326.00 | 6,326.00 | 0.00 | 0.00 | 0.00 | 6,326.00 | 6,326.00 |
| *Total: Personnel | 91,092.00 | 91,092.00 | 2,059.92 | 59,428.91 | 25,131.04 | 6,532.05 | 6,532.05 |
| 65YF10 Full Fringe Benefit Distr Expe | 29,892.00 | 29,892.00 | 926.96 | 24,799.12 | 11,308.97 | (6,216.09) | (6,216.09) |
| *Total: Fringe Benefits | 29,892.00 | 29,892.00 | 926.96 | 24,799.12 | 11,308.97 | (6,216.09) | (6,216.09) |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,350.10 | 0.00 | (1,350.10) | (1,350.10) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,286.10 | 0.00 | (1,286.10) | (1,286.10) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 419.30 | 0.00 | (419.30) | (419.30) |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 3,055.50 | 0.00 | 2,944.50 | 2,944.50 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 289.36 | 0.00 | (289.36) | (289.36) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 289.36 | 0.00 | (289.36) | (289.36) |
| **Total Direct Cost Expenditures | 126,984.00 | 126,984.00 | 2,986.88 | 87,572.89 | 36,440.01 | 2,971.10 | 2,971.10 |
| 760300 F&A Expenditures | 33,016.00 | 33,016.00 | 776.59 | 22,768.97 | 0.00 | 10,247.03 | 10,247.03 |
| *Total: Indirect Costs | 33,016.00 | 33,016.00 | 776.59 | 22,768.97 | 0.00 | 10,247.03 | 10,247.03 |
| **Total Indirect Cost Expenditures | 33,016.00 | 33,016.00 | 776.59 | 22,768.97 | 0.00 | 10,247.03 | 10,247.03 |
| ***Total Expenditures | 160,000.00 | 160,000.00 | 3,763.47 | 110,341.86 | 36,440.01 | 13,218.13 | 13,218.13 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,763.47 | 110,341.86 | 0.00 | (110,341.86) | (110,341.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,763.47 | 110,341.86 | 0.00 | (110,341.86) | (110,341.86) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,763.47 | 110,341.86 | 0.00 | (110,341.86) | (110,341.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC36 - Mission Earth:STEM Education
 Fund: 14UC36 - Mission Earth:STEM Education

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Cooperative Agreement

PI Name: Bourgeault, Jennifer L
 Sponsor: University of Toledo
 Sponsor ID: F-2017-131
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 4/1/16 - 1/3/20

CFDA #: 43.001

Fund Information

Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14UC37 - Thawing Permafrost Peatlands
 Fund: 14UC37 - Thawing Permafrost Peatlands

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Ohio State University | Effective Date: | 08/15/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 60055729 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/15/16 - 8/14/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,691.22 | 22,928.69 | 4,228.05 | (27,156.74) | (27,156.74) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,415.55 | 0.00 | (1,415.55) | (1,415.55) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 22,091.30 | 0.00 | (22,091.30) | (22,091.30) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 55,169.00 | 55,169.00 | 0.00 | 0.00 | 0.00 | 55,169.00 | 55,169.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,538.47 | 20,643.94 | 3,846.18 | (24,490.12) | (24,490.12) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 77,809.00 | 77,809.00 | 0.00 | 0.00 | 0.00 | 77,809.00 | 77,809.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 141,362.98 | 0.00 | (141,362.98) | (141,362.98) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 142,983.00 | 142,983.00 | 0.00 | 0.00 | 0.00 | 142,983.00 | 142,983.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 97.00 | 0.00 | (97.00) | (97.00) |
| 617F10 Operating Staff | 0.00 | 0.00 | 47.08 | 21,040.17 | 0.00 | (21,040.17) | (21,040.17) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 54.75 | 0.00 | (54.75) | (54.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 13,172.29 | 0.00 | (13,172.29) | (13,172.29) |
| *Total: Personnel | 275,961.00 | 275,961.00 | 3,276.77 | 242,806.67 | 8,074.23 | 25,080.10 | 25,080.10 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 258.38 | 3,591.82 | 645.93 | (4,237.75) | (4,237.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 80,186.00 | 80,186.00 | 21.18 | 78,195.41 | 0.00 | 1,990.59 | 1,990.59 |
| *Total: Fringe Benefits | 80,186.00 | 80,186.00 | 279.56 | 81,787.23 | 645.93 | (2,247.16) | (2,247.16) |
| 710 Travel | 16,300.00 | 24,708.00 | 0.00 | 0.00 | 0.00 | 16,300.00 | 24,708.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,897.18 | 0.00 | (9,897.18) | (9,897.18) |
| 710200 Foreign Travel | 0.00 | 0.00 | 548.53 | 21,127.08 | 0.00 | (21,127.08) | (21,127.08) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| *Total: Travel | 16,300.00 | 24,708.00 | 548.53 | 31,714.26 | 0.00 | (15,414.26) | (7,006.26) |
| 7112 Research Supplies | 5,650.00 | 5,650.00 | 0.00 | 0.00 | 0.00 | 5,650.00 | 5,650.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,810.10 | 0.00 | (5,810.10) | (5,810.10) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,874.90 | 0.00 | (2,874.90) | (2,874.90) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 378.52 | 0.00 | (378.52) | (378.52) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 2,877.37 | 0.00 | (2,877.37) | (2,877.37) |
| *Total: Supplies | 5,650.00 | 5,650.00 | 0.00 | 12,115.89 | 0.00 | (6,465.89) | (6,465.89) |

Grant: 14UC37 - Thawing Permafrost Peatlands
 Fund: 14UC37 - Thawing Permafrost Peatlands

Status: Active Type: Grant
 FMGR: Varner, Ruth K

PI Name: Varner, Ruth K
 Sponsor: Ohio State University
 Sponsor ID: 60055729
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/15/16 - 8/14/19

CFDA #: 81.049

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 08/15/2016 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | DOC |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 13,795.00 | 1,140.00 | 0.00 | 0.00 | 0.00 | 13,795.00 | 1,140.00 |
| *Total: Tuition | 13,795.00 | 1,140.00 | 0.00 | 1,140.00 | 0.00 | 12,655.00 | 0.00 |
| **Total Direct Cost Expenditures | 391,892.00 | 387,645.00 | 4,104.86 | 369,564.05 | 8,720.16 | 13,607.79 | 9,360.79 |
| 760300 F&A Expenditures | 189,193.00 | 193,440.00 | 2,072.97 | 185,085.42 | 0.00 | 4,107.58 | 8,354.58 |
| *Total: Indirect Costs | 189,193.00 | 193,440.00 | 2,072.97 | 185,085.42 | 0.00 | 4,107.58 | 8,354.58 |
| **Total Indirect Cost Expenditures | 189,193.00 | 193,440.00 | 2,072.97 | 185,085.42 | 0.00 | 4,107.58 | 8,354.58 |
| ***Total Expenditures | 581,085.00 | 581,085.00 | 6,177.83 | 554,649.47 | 8,720.16 | 17,715.37 | 17,715.37 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 6,177.83 | 554,649.47 | 0.00 | (554,649.47) | (554,649.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,177.83 | 554,649.47 | 0.00 | (554,649.47) | (554,649.47) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 6,177.83 | 554,649.47 | 0.00 | (554,649.47) | (554,649.47) |

Grant: 14UC38 - Kelp Meal Supplementation
 Fund: 14UC38 - Kelp Meal Supplementation

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Vermont | Effective Date: | 09/01/2016 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | LNE16-346-31064 | CFDA #: | 10.215 | Term Date: | I11P11 | 11.11% | Budget Controls | DOC |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 10/31/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBBIAN - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,756.05 | 23,213.09 | 4,390.13 | (27,603.22) | (27,603.22) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 48,915.00 | 48,915.00 | 0.00 | 0.00 | 0.00 | 48,915.00 | 48,915.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | 54,915.00 | 54,915.00 | 1,756.05 | 23,213.09 | 4,390.13 | 27,311.78 | 27,311.78 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 140.48 | 1,903.52 | 351.21 | (2,254.73) | (2,254.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,189.00 | 11,189.00 | 0.00 | 0.00 | 0.00 | 11,189.00 | 11,189.00 |
| *Total: Fringe Benefits | 11,189.00 | 11,189.00 | 140.48 | 1,903.52 | 351.21 | 8,934.27 | 8,934.27 |
| 710 Travel | 6,600.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 6,600.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 95.30 | 0.00 | (95.30) | (95.30) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,285.22 | 0.00 | (2,285.22) | (2,285.22) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,242.90 | 0.00 | (4,242.90) | (4,242.90) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,854.01 | 0.00 | (3,854.01) | (3,854.01) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 164.08 | 0.00 | (164.08) | (164.08) |
| *Total: Travel | 6,600.00 | 6,600.00 | 0.00 | 10,641.51 | 0.00 | (4,041.51) | (4,041.51) |
| 7112 Research Supplies | 6,850.00 | 6,850.00 | 0.00 | 0.00 | 0.00 | 6,850.00 | 6,850.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 23,933.71 | 0.00 | (23,933.71) | (23,933.71) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 589.13 | 0.00 | (589.13) | (589.13) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 603.45 | 0.00 | (603.45) | (603.45) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 380.96 | 0.00 | (380.96) | (380.96) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,903.00 | 0.00 | (4,903.00) | (4,903.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 38,462.00 | 38,462.00 | 0.00 | 0.00 | 0.00 | 38,462.00 | 38,462.00 |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 132.64 | 0.00 | (132.64) | (132.64) |
| *Total: Supplies | 45,312.00 | 45,312.00 | 0.00 | 30,542.89 | 0.00 | 14,769.11 | 14,769.11 |
| 722200 Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 7300 Subcontracts | 50,808.00 | 50,808.00 | 0.00 | 0.00 | 0.00 | 50,808.00 | 50,808.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 495.55 | 50,312.45 | (50,808.00) | (50,808.00) |

Grant: 14UC38 - Kelp Meal Supplementation
 Fund: 14UC38 - Kelp Meal Supplementation

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Vermont | Effective Date: | 09/01/2016 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | LNE16-346-31064 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls | DOC |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 10/31/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBBIAN - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| *Total: Contractual | 50,808.00 | 50,808.00 | 0.00 | 495.55 | 50,312.45 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 180,824.00 | 180,824.00 | 1,896.53 | 66,796.56 | 55,053.79 | 58,973.65 | 58,973.65 |
| 760300 F&A Expenditures | 18,996.00 | 18,996.00 | 210.71 | 7,421.15 | 0.00 | 11,574.85 | 11,574.85 |
| *Total: Indirect Costs | 18,996.00 | 18,996.00 | 210.71 | 7,421.15 | 0.00 | 11,574.85 | 11,574.85 |
| **Total Indirect Cost Expenditures | 18,996.00 | 18,996.00 | 210.71 | 7,421.15 | 0.00 | 11,574.85 | 11,574.85 |
| ***Total Expenditures | 199,820.00 | 199,820.00 | 2,107.24 | 74,217.71 | 55,053.79 | 70,548.50 | 70,548.50 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,107.24 | 74,217.71 | 0.00 | (74,217.71) | (74,217.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,107.24 | 74,217.71 | 0.00 | (74,217.71) | (74,217.71) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 2,107.24 | 74,217.71 | 0.00 | (74,217.71) | (74,217.71) |

Grant: 14UC39 - Optical Protein Nanostuctures
 Fund: 14UC39 - Optical Protein Nanostuctures

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Chu, Feixia

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chu, Feixia | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Northeastern University | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 502421-78050 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 | |
| Resp Org: | P1704452 | CFDA #: | 47.049 | Expend End Date: | UNHDST | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/18 | Rev Account: | 531200 | IDC Dist From Code: | UNHDST | 50.5 | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBMCF - PI Feixia Chu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,648.05 | 0.00 | (5,648.05) | (5,648.05) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,758.00 | 7,758.00 | 0.00 | 0.00 | 0.00 | 7,758.00 | 7,758.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,082.35 | 0.00 | (2,082.35) | (2,082.35) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,807.40 | 0.00 | (8,807.40) | (8,807.40) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,808.00 | 8,808.00 | 0.00 | 0.00 | 0.00 | 8,808.00 | 8,808.00 |
| *Total: Personnel | 16,566.00 | 16,566.00 | 0.00 | 16,537.80 | 0.00 | 28.20 | 28.20 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 620.84 | 0.00 | (620.84) | (620.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,158.00 | 4,158.00 | 0.00 | 3,725.55 | 0.00 | 432.45 | 432.45 |
| *Total: Fringe Benefits | 4,158.00 | 4,158.00 | 0.00 | 4,346.39 | 0.00 | (188.39) | (188.39) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 85.63 | 0.00 | (85.63) | (85.63) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 181.00 | 0.00 | (181.00) | (181.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 266.63 | 0.00 | (266.63) | (266.63) |
| 722200 Participant Support | 13,650.00 | 13,650.00 | 0.00 | 3,442.21 | 0.00 | 10,207.79 | 10,207.79 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | (4,250.00) |
| *Total: Participant Support | 13,650.00 | 13,650.00 | 0.00 | 7,692.21 | 0.00 | 5,957.79 | 5,957.79 |
| **Total Direct Cost Expenditures | 34,374.00 | 34,374.00 | 0.00 | 28,843.03 | 0.00 | 5,530.97 | 5,530.97 |
| 760300 F&A Expenditures | 10,389.00 | 10,389.00 | 0.00 | 10,620.10 | 0.00 | (231.10) | (231.10) |
| *Total: Indirect Costs | 10,389.00 | 10,389.00 | 0.00 | 10,620.10 | 0.00 | (231.10) | (231.10) |
| **Total Indirect Cost Expenditures | 10,389.00 | 10,389.00 | 0.00 | 10,620.10 | 0.00 | (231.10) | (231.10) |
| ***Total Expenditures | 44,763.00 | 44,763.00 | 0.00 | 39,463.13 | 0.00 | 5,299.87 | 5,299.87 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 39,463.13 | 0.00 | (39,463.13) | (39,463.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 39,463.13 | 0.00 | (39,463.13) | (39,463.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 39,463.13 | 0.00 | (39,463.13) | (39,463.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC39 - Optical Protein Nanostuctures
 Fund: 14UC39 - Optical Protein Nanostuctures

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Chu, Feixia

PI Name: Chu, Feixia
 Sponsor: Northeastern University
 Sponsor ID: 502421-78050
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/18

CFDA #: 47.049

Fund Information

Effective Date: 09/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCFE - PI Feixia Chu

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UC41 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review
 FMGR: Pugh, Stephen R

Type: Grant

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 12/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMPDKM - PI Kyle MacLea

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXT Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 7,703.00 | 0.00 | (7,703.00) | (7,703.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,703.00 | 7,703.00 | 0.00 | 0.00 | 0.00 | 7,703.00 | 7,703.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | (6,250.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 90.63 | 0.00 | (90.63) | (90.63) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 8,018.77 | 0.00 | (8,018.77) | (8,018.77) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 29,038.19 | 29,038.19 | 0.00 | 0.00 | 0.00 | 29,038.19 | 29,038.19 |
| *Total: Personnel | 36,741.19 | 36,741.19 | 0.00 | 22,062.40 | 0.00 | 14,678.79 | 14,678.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 625.83 | 0.00 | (625.83) | (625.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,390.00 | 3,390.00 | 0.00 | 0.00 | 0.00 | 3,390.00 | 3,390.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 487.50 | 0.00 | (487.50) | (487.50) |
| *Total: Fringe Benefits | 3,390.00 | 3,390.00 | 0.00 | 1,113.33 | 0.00 | 2,276.67 | 2,276.67 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 371.46 | 0.00 | (371.46) | (371.46) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 470.00 | 0.00 | (470.00) | (470.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 841.46 | 0.00 | 1,158.54 | 1,158.54 |
| 740000 Cap Equipment | 25,000.00 | 25,000.00 | 0.00 | 12,570.00 | 0.00 | 12,430.00 | 12,430.00 |
| *Total: Equipment | 25,000.00 | 25,000.00 | 0.00 | 12,570.00 | 0.00 | 12,430.00 | 12,430.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 41,170.89 | 0.00 | (41,170.89) | (41,170.89) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 179.88 | 0.00 | (179.88) | (179.88) |
| 7112 Research Supplies | 35,200.00 | 35,185.68 | 0.00 | 0.00 | 0.00 | 35,200.00 | 35,185.68 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 9,427.82 | 0.00 | (9,427.82) | (9,427.82) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 1,148.00 | 0.00 | (1,148.00) | (1,148.00) |
| *Total: Supplies | 35,200.00 | 35,185.68 | 0.00 | 52,207.59 | 0.00 | (17,007.59) | (17,021.91) |
| **Total Direct Cost Expenditures | 102,331.19 | 102,316.87 | 0.00 | 88,794.78 | 0.00 | 13,536.41 | 13,522.09 |

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UC41 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review
 FMGR: Pugh, Stephen R

Type: Grant

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

CFDA #: 93.859

Fund Information

Effective Date: 12/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMPDKM - PI Kyle MacLea

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 47,623.00 | 47,623.00 | 0.00 | 37,965.47 | 0.00 | 9,657.53 | 9,657.53 |
| *Total: Indirect Costs | 47,623.00 | 47,623.00 | 0.00 | 37,965.47 | 0.00 | 9,657.53 | 9,657.53 |
| **Total Indirect Cost Expenditures | 47,623.00 | 47,623.00 | 0.00 | 37,965.47 | 0.00 | 9,657.53 | 9,657.53 |
| ***Total Expenditures | 149,954.19 | 149,939.87 | 0.00 | 126,760.25 | 0.00 | 23,193.94 | 23,179.62 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 126,760.25 | 0.00 | (126,760.25) | (126,760.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 126,760.25 | 0.00 | (126,760.25) | (126,760.25) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 126,760.25 | 0.00 | (126,760.25) | (126,760.25) |

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UC41 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review
 FMGR: Pugh, Stephen R

Type: Grant

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 12/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMSCIO - Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXT Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 13,362.52 | 0.00 | (13,362.52) | (13,362.52) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 14,362.52 | 0.00 | (14,362.52) | (14,362.52) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 78.00 | 0.00 | (78.00) | (78.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,042.28 | 0.00 | (1,042.28) | (1,042.28) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,120.28 | 0.00 | (1,120.28) | (1,120.28) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,482.80 | 0.00 | (15,482.80) | (15,482.80) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 7,696.82 | 0.00 | (7,696.82) | (7,696.82) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 7,696.82 | 0.00 | (7,696.82) | (7,696.82) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,696.82 | 0.00 | (7,696.82) | (7,696.82) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 23,179.62 | 0.00 | (23,179.62) | (23,179.62) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 23,179.62 | 0.00 | (23,179.62) | (23,179.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,179.62 | 0.00 | (23,179.62) | (23,179.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,179.62 | 0.00 | (23,179.62) | (23,179.62) |

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review
 FMGR: Pugh, Stephen R

Type: Grant

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

CFDA #: 93.859

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | | |
|----------------------------|---------------------------------------|-----------------------|--------|--------|
| Effective Date: 12/18/2018 | IDC Basis Code: MTDCN | Approved For Admin | NONE | |
| Term Date: | IDC Rate Code: URON16 | Approved For Preaward | NO | |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | 50.50% | A110 |
| Rev Account: 531200 | Fund Type Level 2 P1 | Equipment Vesting | 50.5 | USNH |
| | | Idc Waiver | | NO |
| | | Sefa Classification | | RESDEV |
| | | Uniform Guidance | | YES |

Org: UMDS01 - PI Fund - D Seichepine

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 681.25 | 0.00 | (681.25) | (681.25) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 681.25 | 0.00 | (681.25) | (681.25) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 769.30 | 0.00 | (769.30) | (769.30) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 769.30 | 0.00 | (769.30) | (769.30) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,450.55 | 0.00 | (1,450.55) | (1,450.55) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 344.03 | 0.00 | (344.03) | (344.03) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 344.03 | 0.00 | (344.03) | (344.03) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 344.03 | 0.00 | (344.03) | (344.03) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,794.58 | 0.00 | (1,794.58) | (1,794.58) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 1,794.58 | 0.00 | (1,794.58) | (1,794.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,794.58 | 0.00 | (1,794.58) | (1,794.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,794.58 | 0.00 | (1,794.58) | (1,794.58) |

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review
 FMGR: Pugh, Stephen R

Type: Grant

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

CFDA #: 93.859

Fund Information

Effective Date: 12/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMKJ01 - PI Org Kristen Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 829.84 | 15,766.61 | 0.00 | (15,766.61) | (15,766.61) |
| *Total: Supplies | 0.00 | 0.00 | 829.84 | 15,766.61 | 0.00 | (15,766.61) | (15,766.61) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 829.84 | 15,766.61 | 0.00 | (15,766.61) | (15,766.61) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 419.07 | 7,962.16 | 0.00 | (7,962.16) | (7,962.16) |
| *Total: Indirect Costs | 0.00 | 0.00 | 419.07 | 7,962.16 | 0.00 | (7,962.16) | (7,962.16) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 419.07 | 7,962.16 | 0.00 | (7,962.16) | (7,962.16) |
| ***Total Expenditures | 0.00 | 0.00 | 1,248.91 | 23,728.77 | 0.00 | (23,728.77) | (23,728.77) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,248.91 | 23,728.77 | 0.00 | (23,728.77) | (23,728.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,248.91 | 23,728.77 | 0.00 | (23,728.77) | (23,728.77) |
| ***Total Revenue | 0.00 | 0.00 | 1,248.91 | 23,728.77 | 0.00 | (23,728.77) | (23,728.77) |

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review
 FMGR: Pugh, Stephen R

Type: Grant

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 12/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UMPDKM - PI Kyle MacLea

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,076.00 | 10,076.00 | 0.00 | 0.00 | 0.00 | 10,076.00 | 10,076.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 264.00 | 0.00 | (264.00) | (264.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 35,266.00 | 35,266.00 | 0.00 | 0.00 | 0.00 | 35,266.00 | 35,266.00 |
| *Total: Personnel | 45,342.00 | 45,342.00 | 0.00 | 264.00 | 0.00 | 45,078.00 | 45,078.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,807.00 | 3,807.00 | 0.00 | 0.00 | 0.00 | 3,807.00 | 3,807.00 |
| *Total: Fringe Benefits | 3,807.00 | 3,807.00 | 0.00 | 0.00 | 0.00 | 3,807.00 | 3,807.00 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 605.42 | 0.00 | (605.42) | (605.42) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 2,875.42 | 8,820.28 | 0.00 | (8,820.28) | (8,820.28) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 507.25 | 0.00 | (507.25) | (507.25) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 761.58 | 0.00 | (761.58) | (761.58) |
| *Total: Travel | 4,000.00 | 4,000.00 | 2,875.42 | 10,869.53 | 0.00 | (6,869.53) | (6,869.53) |
| 740000 Cap Equipment | 4,998.00 | 4,998.00 | 0.00 | 11,790.60 | 0.00 | (6,792.60) | (6,792.60) |
| *Total: Equipment | 4,998.00 | 4,998.00 | 0.00 | 11,790.60 | 0.00 | (6,792.60) | (6,792.60) |
| 711100 Supplies-General | 0.00 | 0.00 | 2,083.66 | 8,180.74 | 0.00 | (8,180.74) | (8,180.74) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 164.89 | 0.00 | (164.89) | (164.89) |
| 7112 Research Supplies | 34,700.00 | 34,700.00 | 0.00 | 0.00 | 0.00 | 34,700.00 | 34,700.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 221.52 | 0.00 | (221.52) | (221.52) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 9,193.77 | 0.00 | (9,193.77) | (9,193.77) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 425.79 | 0.00 | (425.79) | (425.79) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,156.00 | 0.00 | (1,156.00) | (1,156.00) |
| *Total: Supplies | 34,700.00 | 34,700.00 | 2,083.66 | 19,642.71 | 0.00 | 15,057.29 | 15,057.29 |
| **Total Direct Cost Expenditures | 92,847.00 | 92,847.00 | 4,959.08 | 42,566.84 | 0.00 | 50,280.16 | 50,280.16 |
| 760300 F&A Expenditures | 44,363.00 | 44,363.00 | 2,504.33 | 15,541.95 | 0.00 | 28,821.05 | 28,821.05 |
| *Total: Indirect Costs | 44,363.00 | 44,363.00 | 2,504.33 | 15,541.95 | 0.00 | 28,821.05 | 28,821.05 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Pugh, Stephen R

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

CFDA #: 93.859

Fund Information

Effective Date: 12/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMPDKM - PI Kyle MacLea

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 44,363.00 | 44,363.00 | 2,504.33 | 15,541.95 | 0.00 | 28,821.05 | 28,821.05 |
| ***Total Expenditures | 137,210.00 | 137,210.00 | 7,463.41 | 58,108.79 | 0.00 | 79,101.21 | 79,101.21 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 7,463.41 | 58,108.79 | 0.00 | (58,108.79) | (58,108.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,463.41 | 58,108.79 | 0.00 | (58,108.79) | (58,108.79) |
| ***Total Revenue | 0.00 | 0.00 | 7,463.41 | 58,108.79 | 0.00 | (58,108.79) | (58,108.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review
 FMGR: Pugh, Stephen R

Type: Grant

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

CFDA #: 93.859

Fund Information

Effective Date: 12/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMPSYC - Psychology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,028.13 | 2,943.77 | 0.00 | (2,943.77) | (2,943.77) |
| *Total: Personnel | 0.00 | 0.00 | 1,028.13 | 2,943.77 | 0.00 | (2,943.77) | (2,943.77) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,028.13 | 2,943.77 | 0.00 | (2,943.77) | (2,943.77) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 519.21 | 1,486.60 | 0.00 | (1,486.60) | (1,486.60) |
| *Total: Indirect Costs | 0.00 | 0.00 | 519.21 | 1,486.60 | 0.00 | (1,486.60) | (1,486.60) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 519.21 | 1,486.60 | 0.00 | (1,486.60) | (1,486.60) |
| ***Total Expenditures | 0.00 | 0.00 | 1,547.34 | 4,430.37 | 0.00 | (4,430.37) | (4,430.37) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,547.34 | 4,430.37 | 0.00 | (4,430.37) | (4,430.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,547.34 | 4,430.37 | 0.00 | (4,430.37) | (4,430.37) |
| ***Total Revenue | 0.00 | 0.00 | 1,547.34 | 4,430.37 | 0.00 | (4,430.37) | (4,430.37) |

Grant: 14UC41 - NH-INBRE Yeast Prion Biology
 Fund: 14UD38 - NH-INBRE Yeast Prion Biology

Status: Closing - BSC/Dept Review
 FMGR: Pugh, Stephen R

Type: Grant

PI Name: Pugh, Stephen R
 Sponsor: Dartmouth College
 Sponsor ID: R919
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 12/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMSCIO - Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 3.13 | 0.00 | (3.13) | (3.13) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,828.14 | 14,960.20 | 0.00 | (14,960.20) | (14,960.20) |
| *Total: Personnel | 0.00 | 0.00 | 1,828.14 | 16,963.33 | 0.00 | (16,963.33) | (16,963.33) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 282.21 | 0.00 | (282.21) | (282.21) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 358.21 | 0.00 | (358.21) | (358.21) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,828.14 | 17,489.54 | 0.00 | (17,489.54) | (17,489.54) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 923.21 | 8,832.21 | 0.00 | (8,832.21) | (8,832.21) |
| *Total: Indirect Costs | 0.00 | 0.00 | 923.21 | 8,832.21 | 0.00 | (8,832.21) | (8,832.21) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 923.21 | 8,832.21 | 0.00 | (8,832.21) | (8,832.21) |
| ***Total Expenditures | 0.00 | 0.00 | 2,751.35 | 26,321.75 | 0.00 | (26,321.75) | (26,321.75) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,751.35 | 26,321.75 | 0.00 | (26,321.75) | (26,321.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,751.35 | 26,321.75 | 0.00 | (26,321.75) | (26,321.75) |
| ***Total Revenue | 0.00 | 0.00 | 2,751.35 | 26,321.75 | 0.00 | (26,321.75) | (26,321.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC42 - IBEX Operation
 Fund: 14UC42 - IBEX Operation

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000191
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/16 - 3/23/21

CFDA #: 43.001

Fund Information

Effective Date: 12/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 6,723.84 | 388,159.74 | 0.00 | (388,159.74) | (388,159.74) |

Grant: 14UC44 - Long-Term Warming Status: Active Type: Grant
 Fund: 14UC44 - Long-Term Warming FMGR: Frey, Serita D

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Frey, Serita D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Univ Of Massachusetts Amherst | Effective Date: | 08/15/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 17009619A00 | CFDA #: | 81.049 | Term Date: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/16 - 8/14/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,419.57 | 0.00 | (13,419.57) | (13,419.57) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,007.00 | 14,007.00 | 0.00 | 0.00 | 0.00 | 14,007.00 | 14,007.00 |
| 611Q90 Post Doc | 14,210.00 | 14,210.00 | 0.00 | 14,616.57 | 0.00 | (406.57) | (406.57) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,563.34 | 0.00 | (8,563.34) | (8,563.34) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 4,120.00 | 4,120.00 | 0.00 | 0.00 | 0.00 | 4,120.00 | 4,120.00 |
| *Total: Personnel | 36,337.00 | 36,337.00 | 0.00 | 36,599.48 | 0.00 | (262.48) | (262.48) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,083.99 | 0.00 | (1,083.99) | (1,083.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,743.00 | 7,743.00 | 0.00 | 3,605.81 | 0.00 | 4,137.19 | 4,137.19 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 3,656.41 | 0.00 | (3,656.41) | (3,656.41) |
| *Total: Fringe Benefits | 7,743.00 | 7,743.00 | 0.00 | 8,346.21 | 0.00 | (603.21) | (603.21) |
| 7112 Research Supplies | 2,001.00 | 2,001.00 | 0.00 | 0.00 | 0.00 | 2,001.00 | 2,001.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,037.67 | 0.00 | (1,037.67) | (1,037.67) |
| *Total: Supplies | 2,001.00 | 2,001.00 | 0.00 | 1,037.67 | 0.00 | 963.33 | 963.33 |
| **Total Direct Cost Expenditures | 46,081.00 | 46,081.00 | 0.00 | 45,983.36 | 0.00 | 97.64 | 97.64 |
| 760300 F&A Expenditures | 22,983.00 | 22,983.00 | 0.00 | 23,079.99 | 0.00 | (96.99) | (96.99) |
| *Total: Indirect Costs | 22,983.00 | 22,983.00 | 0.00 | 23,079.99 | 0.00 | (96.99) | (96.99) |
| **Total Indirect Cost Expenditures | 22,983.00 | 22,983.00 | 0.00 | 23,079.99 | 0.00 | (96.99) | (96.99) |
| ***Total Expenditures | 69,064.00 | 69,064.00 | 0.00 | 69,063.35 | 0.00 | 0.65 | 0.65 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 69,063.35 | 0.00 | (69,063.35) | (69,063.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 69,063.35 | 0.00 | (69,063.35) | (69,063.35) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 69,063.35 | 0.00 | (69,063.35) | (69,063.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC44 - Long-Term Warming
 Fund: 14UC44 - Long-Term Warming

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: Univ Of Massachusetts Amherst
 Sponsor ID: 17009619A00 CFDA #: 81.049
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/15/16 - 8/14/20

Fund Information

Effective Date: 08/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14UC45 - Fatigue Monitoring
 Fund: 14UC45 - Fatigue Monitoring

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: Tufts University
 Sponsor ID: NSF693
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/15/16 - 2/28/20

CFDA #: 47.041

Fund Information
 Effective Date: 09/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,959.79 | 0.00 | (4,959.79) | (4,959.79) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,833.00 | 5,833.00 | 0.00 | 0.00 | 0.00 | 5,833.00 | 5,833.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,228.46 | 0.00 | (8,228.46) | (8,228.46) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | 11,833.00 | 11,833.00 | 0.00 | 13,188.25 | 0.00 | (1,355.25) | (1,355.25) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,066.52 | 0.00 | (1,066.52) | (1,066.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 484.00 | 484.00 | 0.00 | 0.00 | 0.00 | 484.00 | 484.00 |
| *Total: Fringe Benefits | 484.00 | 484.00 | 0.00 | 1,066.52 | 0.00 | (582.52) | (582.52) |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 61.99 | 0.00 | (61.99) | (61.99) |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 61.99 | 0.00 | 938.01 | 938.01 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 14,317.00 | 14,317.00 | 0.00 | 14,316.76 | 0.00 | 0.24 | 0.24 |
| 760300 F&A Expenditures | 3,722.00 | 3,722.00 | 0.00 | 3,722.33 | 0.00 | (0.33) | (0.33) |
| *Total: Indirect Costs | 3,722.00 | 3,722.00 | 0.00 | 3,722.33 | 0.00 | (0.33) | (0.33) |
| **Total Indirect Cost Expenditures | 3,722.00 | 3,722.00 | 0.00 | 3,722.33 | 0.00 | (0.33) | (0.33) |
| ***Total Expenditures | 18,039.00 | 18,039.00 | 0.00 | 18,039.09 | 0.00 | (0.09) | (0.09) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 18,039.09 | 0.00 | (18,039.09) | (18,039.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,039.09 | 0.00 | (18,039.09) | (18,039.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,039.09 | 0.00 | (18,039.09) | (18,039.09) |

Grant: 14UC46 - Maintaining Cell Polarity
 Fund: 14UC46 - Maintaining Cell Polarity

Status: Closing - OSR/Central Off Review
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina
 Sponsor: University of Wyoming
 Sponsor ID: 1003287B-UNH CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/17 - 6/30/19

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | (353.86) | 30,803.02 | 0.00 | (30,803.02) | (30,803.02) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 30,590.11 | 0.00 | (30,590.11) | (30,590.11) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 54,793.00 | 54,793.00 | 0.00 | 0.00 | 0.00 | 54,793.00 | 54,793.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| *Total: Personnel | | 54,793.00 | 54,793.00 | (353.86) | 62,993.13 | 0.00 | (8,200.13) | (8,200.13) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (29.72) | 2,503.50 | 0.00 | (2,503.50) | (2,503.50) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,136.00 | 2,136.00 | 0.00 | 0.00 | 0.00 | 2,136.00 | 2,136.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 134.40 | 0.00 | (134.40) | (134.40) |
| *Total: Fringe Benefits | | 2,136.00 | 2,136.00 | (29.72) | 2,637.90 | 0.00 | (501.90) | (501.90) |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 324.10 | 0.00 | (324.10) | (324.10) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 892.63 | 0.00 | (892.63) | (892.63) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 99.60 | 0.00 | (99.60) | (99.60) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| *Total: Travel | | 2,000.00 | 2,000.00 | 0.00 | 2,314.33 | 0.00 | (314.33) | (314.33) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 7112 | Research Supplies | 33,893.00 | 33,893.00 | 0.00 | 0.00 | 0.00 | 33,893.00 | 33,893.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 19,207.55 | 0.00 | (19,207.55) | (19,207.55) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 336.45 | 0.00 | (336.45) | (336.45) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,689.67 | 0.00 | (2,689.67) | (2,689.67) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 391.24 | 0.00 | (391.24) | (391.24) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 586.52 | 0.00 | (586.52) | (586.52) |
| *Total: Supplies | | 33,893.00 | 33,893.00 | 0.00 | 23,341.43 | 0.00 | 10,551.57 | 10,551.57 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 6,779.00 | 6,779.00 | 0.00 | 0.00 | 0.00 | 6,779.00 | 6,779.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,461.75 | 0.00 | (5,461.75) | (5,461.75) |
| *Total: Tuition | | 6,779.00 | 6,779.00 | 0.00 | 8,881.75 | 0.00 | (2,102.75) | (2,102.75) |

Grant: 14UC46 - Maintaining Cell Polarity
 Fund: 14UC46 - Maintaining Cell Polarity

Status: Closing - OSR/Central Off Review
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina
 Sponsor: University of Wyoming
 Sponsor ID: 1003287B-UNH CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/17 - 6/30/19

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCKV - PI Krisztina Varga

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 99,601.00 | 99,601.00 | (383.58) | 100,168.54 | 0.00 | (567.54) | (567.54) |
| 760300 F&A Expenditures | 46,356.00 | 46,356.00 | (193.71) | 45,788.48 | 0.00 | 567.52 | 567.52 |
| *Total: Indirect Costs | 46,356.00 | 46,356.00 | (193.71) | 45,788.48 | 0.00 | 567.52 | 567.52 |
| **Total Indirect Cost Expenditures | 46,356.00 | 46,356.00 | (193.71) | 45,788.48 | 0.00 | 567.52 | 567.52 |
| ***Total Expenditures | 145,957.00 | 145,957.00 | (577.29) | 145,957.02 | 0.00 | (0.02) | (0.02) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | (577.29) | 145,957.02 | 0.00 | (145,957.02) | (145,957.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (577.29) | 145,957.02 | 0.00 | (145,957.02) | (145,957.02) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (577.29) | 145,957.02 | 0.00 | (145,957.02) | (145,957.02) |

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active
 FMGR: Divins, David L

Type: Grant

PI Name: Divins, David L
 Sponsor: University of Texas at Austin
 Sponsor ID: UTA15-001120 CFDA #: 81.089
 Resp Org: UZMSAD
 FRAGRNT Start/End Date: 2/20/17 - 9/30/19

Fund Information
 Effective Date: 02/20/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSDD - PI David Divins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,073.84 | 82,261.43 | 12,684.60 | (94,946.03) | (94,946.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 147,603.00 | 147,603.00 | 0.00 | 0.00 | 0.00 | 147,603.00 | 147,603.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 989.79 | 3,738.61 | 2,474.48 | (6,213.09) | (6,213.09) |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 7,067.32 | 0.00 | (7,067.32) | (7,067.32) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,553.36 | 0.00 | (9,553.36) | (9,553.36) |
| *Total: Personnel | 147,603.00 | 147,603.00 | 6,063.63 | 102,620.72 | 15,159.08 | 29,823.20 | 29,823.20 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 485.09 | 7,000.13 | 1,212.73 | (8,212.86) | (8,212.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,355.00 | 20,355.00 | 0.00 | 6,968.40 | 0.00 | 13,386.60 | 13,386.60 |
| *Total: Fringe Benefits | 20,355.00 | 20,355.00 | 485.09 | 13,968.53 | 1,212.73 | 5,173.74 | 5,173.74 |
| 710 Travel | 16,060.00 | 16,060.00 | 0.00 | 0.00 | 0.00 | 16,060.00 | 16,060.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,061.35 | 0.00 | (7,061.35) | (7,061.35) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,010.00 | 0.00 | (1,010.00) | (1,010.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 489.00 | 0.00 | (489.00) | (489.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,699.61 | 0.00 | (2,699.61) | (2,699.61) |
| *Total: Travel | 16,060.00 | 16,060.00 | 0.00 | 11,259.96 | 0.00 | 4,800.04 | 4,800.04 |
| 7112 Research Supplies | 29,856.00 | 29,856.00 | 0.00 | 0.00 | 0.00 | 29,856.00 | 29,856.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,116.67 | 0.00 | (2,116.67) | (2,116.67) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 19.57 | 0.00 | (19.57) | (19.57) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,650.00 | 0.00 | (6,650.00) | (6,650.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 3,290.00 | 3,290.00 | 0.00 | (3,290.00) | (3,290.00) |
| *Total: Supplies | 29,856.00 | 29,856.00 | 3,290.00 | 12,146.24 | 0.00 | 17,709.76 | 17,709.76 |
| 721100 Assistantships | 16,676.00 | 16,676.00 | 0.00 | 0.00 | 0.00 | 16,676.00 | 16,676.00 |
| *Total: Tuition | 16,676.00 | 16,676.00 | 0.00 | 0.00 | 0.00 | 16,676.00 | 16,676.00 |
| **Total Direct Cost Expenditures | 230,550.00 | 230,550.00 | 9,838.72 | 139,995.45 | 16,371.81 | 74,182.74 | 74,182.74 |
| 760300 F&A Expenditures | 103,331.00 | 103,331.00 | 4,968.55 | 70,259.31 | 0.00 | 33,071.69 | 33,071.69 |
| *Total: Indirect Costs | 103,331.00 | 103,331.00 | 4,968.55 | 70,259.31 | 0.00 | 33,071.69 | 33,071.69 |
| **Total Indirect Cost Expenditures | 103,331.00 | 103,331.00 | 4,968.55 | 70,259.31 | 0.00 | 33,071.69 | 33,071.69 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active
 FMGR: Divins, David L
 Type: Grant

PI Name: Divins, David L
 Sponsor: University of Texas at Austin
 Sponsor ID: UTA15-001120 CFDA #: 81.089
 Resp Org: UZMSAD
 FRAGRNT Start/End Date: 2/20/17 - 9/30/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 02/20/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | DOC | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UZMSDD - PI David Divins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| ***Total Expenditures | 333,881.00 | 333,881.00 | 14,807.27 | 210,254.76 | 16,371.81 | 107,254.43 | 107,254.43 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 14,807.27 | 210,254.76 | 0.00 | (210,254.76) | (210,254.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,807.27 | 210,254.76 | 0.00 | (210,254.76) | (210,254.76) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 14,807.27 | 210,254.76 | 0.00 | (210,254.76) | (210,254.76) |

FIN5130.1
 USNH_FIN
 8/2/2019 9:46:01 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC48 - Vibrio Detection With Phage
 Fund: 14UC48 - Vibrio Detection With Phage

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: Cornell University
 Sponsor ID: 77454-10828
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/1/17 - 2/28/19

CFDA #: 10.200

Fund Information
 Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 16.76 | 0.00 | (16.76) | (16.76) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 51.89 | 0.00 | (51.89) | (51.89) |
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,931.35 | 0.00 | (1,931.35) | (1,931.35) |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (0.00) | (0.00) |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |

Grant: 14UC54 - Rhizosphere Microbiome
 Fund: 14UC54 - Rhizosphere Microbiome

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

| | | | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Grandy, Andrew Stuart | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 04/01/2017 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 00009502 | Term Date: | | IDC Rate Code: | USDA16 | Budget Controls | A110 |
| CFDA #: | 10.310 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/1/17 - 3/31/20 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 493.23 | 1,972.92 | 1,233.06 | (3,205.98) | (3,205.98) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,174.00 | 3,174.00 | 0.00 | 0.00 | 0.00 | 3,174.00 | 3,174.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 21,163.00 | 21,163.00 | 0.00 | 0.00 | 0.00 | 21,163.00 | 21,163.00 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 346.50 | 0.00 | (346.50) | (346.50) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | (1,200.00) | 16,235.90 | 0.00 | (16,235.90) | (16,235.90) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,068.00 | 0.00 | (1,068.00) | (1,068.00) |
| *Total: Personnel | 24,337.00 | 24,337.00 | (706.77) | 19,623.32 | 1,233.06 | 3,480.62 | 3,480.62 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 39.46 | 192.85 | 98.64 | (291.49) | (291.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,707.00 | 8,707.00 | 0.00 | 0.00 | 0.00 | 8,707.00 | 8,707.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | (100.80) | 1,363.82 | 0.00 | (1,363.82) | (1,363.82) |
| *Total: Fringe Benefits | 8,707.00 | 8,707.00 | (61.34) | 1,556.67 | 98.64 | 7,051.69 | 7,051.69 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,240.31 | 0.00 | (1,240.31) | (1,240.31) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 747.95 | 0.00 | (747.95) | (747.95) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,288.26 | 0.00 | (2,288.26) | (2,288.26) |
| 7112 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 10,106.99 | 0.00 | (10,106.99) | (10,106.99) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 5.65 | 1,057.55 | 0.00 | (1,057.55) | (1,057.55) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 439.82 | 0.00 | (439.82) | (439.82) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 2,640.00 | 0.00 | (2,640.00) | (2,640.00) |
| *Total: Supplies | 6,000.00 | 6,000.00 | 5.65 | 14,244.36 | 0.00 | (8,244.36) | (8,244.36) |
| **Total Direct Cost Expenditures | 39,044.00 | 39,044.00 | (762.46) | 37,712.61 | 1,331.70 | (0.31) | (0.31) |
| 760300 F&A Expenditures | 16,734.00 | 16,734.00 | (326.77) | 16,162.51 | 0.00 | 571.49 | 571.49 |
| *Total: Indirect Costs | 16,734.00 | 16,734.00 | (326.77) | 16,162.51 | 0.00 | 571.49 | 571.49 |
| **Total Indirect Cost Expenditures | 16,734.00 | 16,734.00 | (326.77) | 16,162.51 | 0.00 | 571.49 | 571.49 |
| ***Total Expenditures | 55,778.00 | 55,778.00 | (1,089.23) | 53,875.12 | 1,331.70 | 571.18 | 571.18 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC54 - Rhizosphere Microbiome
 Fund: 14UC54 - Rhizosphere Microbiome

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00009502 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/17 - 3/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 04/01/2017 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | USDA16 42.86% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 42.86 | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | (1,089.23) | 53,875.12 | 0.00 | (53,875.12) | (53,875.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (1,089.23) | 53,875.12 | 0.00 | (53,875.12) | (53,875.12) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (1,089.23) | 53,875.12 | 0.00 | (53,875.12) | (53,875.12) |

Grant: 14UC61 - Environmental Infrastructures
 Fund: 14UC61 - Environmental Infrastructures

Status: Active
 FMGR: Sowers, Jeannie
 Type: Grant

PI Name: Sowers, Jeannie
 Sponsor: Duke University
 Sponsor ID: 283-1073
 Resp Org: UCPLT
 FRAGRNT Start/End Date: 5/1/17 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 05/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCPSJS - PI Jeannie Sowers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | (2,000.01) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,569.00 | 0.00 | (2,569.00) | (2,569.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 450.00 | 2,155.50 | 0.00 | (2,155.50) | (2,155.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 795.00 | 0.00 | (795.00) | (795.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| *Total: Personnel | 7,500.00 | 7,500.00 | 450.00 | 9,019.51 | 0.00 | (1,519.51) | (1,519.51) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | (156.00) | (156.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 622.00 | 622.00 | 0.00 | 0.00 | 0.00 | 622.00 | 622.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 328.68 | 0.00 | (328.68) | (328.68) |
| *Total: Fringe Benefits | 622.00 | 622.00 | 0.00 | 484.68 | 0.00 | 137.32 | 137.32 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710200 Foreign Travel | 12,000.00 | 12,000.00 | 0.00 | 3,430.74 | 0.00 | 8,569.26 | 8,569.26 |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,833.53 | 0.00 | (2,833.53) | (2,833.53) |
| *Total: Travel | 15,000.00 | 15,000.00 | 0.00 | 6,264.27 | 0.00 | 8,735.73 | 8,735.73 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 61.16 | 0.00 | (61.16) | (61.16) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 61.16 | 0.00 | (61.16) | (61.16) |
| **Total Direct Cost Expenditures | 23,122.00 | 23,122.00 | 450.00 | 15,829.62 | 0.00 | 7,292.38 | 7,292.38 |
| ***Total Expenditures | 23,122.00 | 23,122.00 | 450.00 | 15,829.62 | 0.00 | 7,292.38 | 7,292.38 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 450.00 | 15,829.62 | 0.00 | (15,829.62) | (15,829.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 450.00 | 15,829.62 | 0.00 | (15,829.62) | (15,829.62) |
| ***Total Revenue | 0.00 | 0.00 | 450.00 | 15,829.62 | 0.00 | (15,829.62) | (15,829.62) |

Grant: 14UC62 - Photovoice Project
 Fund: 14UC62 - Photovoice Project

Status: Active
 FMGR: Aytur, Semra A
 Type: Grant

| | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name: | Aytur, Semra A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | Effective Date: | 04/01/2017 | IDC Basis Code: | TDCC |
| Sponsor ID: | R952 | Term Date: | | IDC Rate Code: | IDC15 15.00% |
| Resp Org: | UFHMPO | Expend End Date: | | IDC Dist From Code: | UNHDST 15 |
| FRAGRNT Start/End Date: | 4/1/17 - 12/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | NHTEN |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UFHMSA - PI Semra Aytur

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,696.00 | 4,700.02 | (12,396.02) | (12,396.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,696.00 | 7,696.00 | 0.00 | 0.00 | 0.00 | 7,696.00 | 7,696.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 120.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,845.75 | 0.00 | (1,845.75) | (1,845.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,550.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 1,550.00 | 1,550.00 |
| *Total: Personnel | 14,246.00 | 14,246.00 | 120.00 | 10,041.75 | 4,700.02 | (495.77) | (495.77) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 600.29 | 376.00 | (976.29) | (976.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,182.00 | 1,182.00 | 0.00 | 0.00 | 0.00 | 1,182.00 | 1,182.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 9.60 | 41.52 | 0.00 | (41.52) | (41.52) |
| *Total: Fringe Benefits | 1,182.00 | 1,182.00 | 9.60 | 641.81 | 376.00 | 164.19 | 164.19 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7112 Research Supplies | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 960.00 | 960.00 |
| *Total: Supplies | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 960.00 | 960.00 |
| **Total Direct Cost Expenditures | 17,388.00 | 17,388.00 | 129.60 | 10,683.56 | 5,076.02 | 1,628.42 | 1,628.42 |
| 760300 F&A Expenditures | 2,608.00 | 2,608.00 | 19.44 | 1,602.55 | 0.00 | 1,005.45 | 1,005.45 |
| *Total: Indirect Costs | 2,608.00 | 2,608.00 | 19.44 | 1,602.55 | 0.00 | 1,005.45 | 1,005.45 |
| **Total Indirect Cost Expenditures | 2,608.00 | 2,608.00 | 19.44 | 1,602.55 | 0.00 | 1,005.45 | 1,005.45 |
| ***Total Expenditures | 19,996.00 | 19,996.00 | 149.04 | 12,286.11 | 5,076.02 | 2,633.87 | 2,633.87 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 149.04 | 12,286.11 | 0.00 | (12,286.11) | (12,286.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 149.04 | 12,286.11 | 0.00 | (12,286.11) | (12,286.11) |
| ***Total Revenue | 0.00 | 0.00 | 149.04 | 12,286.11 | 0.00 | (12,286.11) | (12,286.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC64 - Resolving Fine-Scale Coupling
 Fund: 14UC64 - Resolving Fine-Scale Coupling

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: University of Washington
 Sponsor ID: UWSC9774 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 4/1/17 - 3/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 04/01/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZOP00 - Ocean Process Analysis Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 694.21 | 0.00 | (694.21) | (694.21) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 694.21 | 0.00 | (694.21) | (694.21) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 694.21 | 0.00 | (694.21) | (694.21) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 350.58 | 0.00 | (350.58) | (350.58) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 350.58 | 0.00 | (350.58) | (350.58) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 350.58 | 0.00 | (350.58) | (350.58) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,044.79 | 0.00 | (1,044.79) | (1,044.79) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 1,044.79 | 0.00 | (1,044.79) | (1,044.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,044.79 | 0.00 | (1,044.79) | (1,044.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,044.79 | 0.00 | (1,044.79) | (1,044.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC64 - Resolving Fine-Scale Coupling
 Fund: 14UC64 - Resolving Fine-Scale Coupling

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: University of Washington
 Sponsor ID: UWSC9774 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 4/1/17 - 3/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 04/01/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 927.99 | 100,385.21 | 0.00 | (100,385.21) | (100,385.21) |

Grant: 14UC69 - Super-Eddington Phase
 Fund: 14UC69 - Super-Eddington Phase

Status: Active
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Space Telescope Science Institute
 Sponsor ID: HSTGO14905001A CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/17 - 5/31/20

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDL - PI Dacheng Lin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,854.63 | 0.00 | (10,854.63) | (10,854.63) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,032.00 | 11,032.00 | 0.00 | 0.00 | 0.00 | 11,032.00 | 11,032.00 |
| *Total: Personnel | 11,032.00 | 11,032.00 | 0.00 | 10,854.63 | 0.00 | 177.37 | 177.37 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,402.00 | 4,402.00 | 0.00 | 4,559.59 | 0.00 | (157.59) | (157.59) |
| *Total: Fringe Benefits | 4,402.00 | 4,402.00 | 0.00 | 4,559.59 | 0.00 | (157.59) | (157.59) |
| **Total Direct Cost Expenditures | 15,434.00 | 15,434.00 | 0.00 | 15,414.22 | 0.00 | 19.78 | 19.78 |
| 760300 F&A Expenditures | 7,717.00 | 7,717.00 | 0.00 | 7,727.56 | 0.00 | (10.56) | (10.56) |
| *Total: Indirect Costs | 7,717.00 | 7,717.00 | 0.00 | 7,727.56 | 0.00 | (10.56) | (10.56) |
| **Total Indirect Cost Expenditures | 7,717.00 | 7,717.00 | 0.00 | 7,727.56 | 0.00 | (10.56) | (10.56) |
| ***Total Expenditures | 23,151.00 | 23,151.00 | 0.00 | 23,141.78 | 0.00 | 9.22 | 9.22 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 23,141.78 | 0.00 | (23,141.78) | (23,141.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,141.78 | 0.00 | (23,141.78) | (23,141.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,141.78 | 0.00 | (23,141.78) | (23,141.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC74 - C-REX2
 Fund: 14UC74 - C-Rex2

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 180026 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 3/12/20

Fund Information
 Effective Date: 09/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,856.72 | 0.00 | (10,856.72) | (10,856.72) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 545.13 | 0.00 | (545.13) | (545.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,592.00 | 14,592.00 | 0.00 | 0.00 | 0.00 | 14,592.00 | 14,592.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 1,666.50 | 0.00 | (1,666.50) | (1,666.50) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 719.93 | 32,170.67 | 1,799.82 | (33,970.49) | (33,970.49) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 32,969.00 | 32,969.00 | 0.00 | 0.00 | 0.00 | 32,969.00 | 32,969.00 |
| 615F10 PAT | 0.00 | 0.00 | 632.58 | 40,463.84 | 822.36 | (41,286.20) | (41,286.20) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 48,087.00 | 48,087.00 | 0.00 | 0.00 | 0.00 | 48,087.00 | 48,087.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 92.50 | 17,471.25 | 0.00 | (17,471.25) | (17,471.25) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 689.00 | 24,476.24 | 0.00 | (24,476.24) | (24,476.24) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 553.50 | 0.00 | (553.50) | (553.50) |
| *Total: Personnel | 95,648.00 | 95,648.00 | 2,134.01 | 128,211.35 | 2,622.18 | (35,185.53) | (35,185.53) |
| 65YF10 Full Fringe Benefit Distr Expe | 26,103.00 | 26,103.00 | 284.67 | 21,873.40 | 370.06 | 3,859.54 | 3,859.54 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 7.40 | 1,457.56 | 0.00 | (1,457.56) | (1,457.56) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 454.95 | 0.00 | (454.95) | (454.95) |
| *Total: Fringe Benefits | 26,103.00 | 26,103.00 | 292.07 | 23,785.91 | 370.06 | 1,947.03 | 1,947.03 |
| 710 Travel | 34,138.00 | 34,138.00 | 0.00 | 0.00 | 0.00 | 34,138.00 | 34,138.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 107.92 | 0.00 | (107.92) | (107.92) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 983.23 | 12,032.90 | 0.00 | (12,032.90) | (12,032.90) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 834.73 | 0.00 | (834.73) | (834.73) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,155.83 | 0.00 | (4,155.83) | (4,155.83) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,228.60 | 0.00 | (2,228.60) | (2,228.60) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 379.97 | 379.97 | 0.00 | (379.97) | (379.97) |
| *Total: Travel | 34,138.00 | 34,138.00 | 1,363.20 | 19,739.95 | 0.00 | 14,398.05 | 14,398.05 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 218.80 | 0.00 | (218.80) | (218.80) |
| 7112 Research Supplies | 4,328.00 | 4,328.00 | 0.00 | 0.00 | 0.00 | 4,328.00 | 4,328.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,055.47 | 6,474.04 | 0.00 | (6,474.04) | (6,474.04) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 434.00 | 0.00 | (434.00) | (434.00) |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC74 - C-REX2
 Fund: 14UC74 - C-Rex2

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 180026
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 3/12/20

CFDA #: 43.001

Fund Information
 Effective Date: 09/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 174.62 | 174.62 | 0.00 | (174.62) | (174.62) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 26.03 | 0.00 | (26.03) | (26.03) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 41.60 | 0.00 | (41.60) | (41.60) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 57.50 | 0.00 | (57.50) | (57.50) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 648.33 | 0.00 | (648.33) | (648.33) |
| *Total: Supplies | 4,328.00 | 4,328.00 | 1,230.09 | 8,494.92 | 0.00 | (4,166.92) | (4,166.92) |
| 721042 Waivers-Grad Insurance Pyrmts | 0.00 | 0.00 | 0.00 | 3,990.00 | 0.00 | (3,990.00) | (3,990.00) |
| 721100 Assistantships | 16,730.00 | 16,730.00 | 0.00 | 0.00 | 0.00 | 16,730.00 | 16,730.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,677.37 | 0.00 | (3,677.37) | (3,677.37) |
| *Total: Tuition | 16,730.00 | 16,730.00 | 0.00 | 7,667.37 | 0.00 | 9,062.63 | 9,062.63 |
| **Total Direct Cost Expenditures | 176,947.00 | 176,947.00 | 5,019.37 | 187,899.50 | 2,992.24 | (13,944.74) | (13,944.74) |
| 760300 F&A Expenditures | 80,519.00 | 80,519.00 | 2,534.75 | 90,642.79 | 0.00 | (10,123.79) | (10,123.79) |
| *Total: Indirect Costs | 80,519.00 | 80,519.00 | 2,534.75 | 90,642.79 | 0.00 | (10,123.79) | (10,123.79) |
| **Total Indirect Cost Expenditures | 80,519.00 | 80,519.00 | 2,534.75 | 90,642.79 | 0.00 | (10,123.79) | (10,123.79) |
| ***Total Expenditures | 257,466.00 | 257,466.00 | 7,554.12 | 278,542.29 | 2,992.24 | (24,068.53) | (24,068.53) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 7,554.12 | 278,542.29 | 0.00 | (278,542.29) | (278,542.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,554.12 | 278,542.29 | 0.00 | (278,542.29) | (278,542.29) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 7,554.12 | 278,542.29 | 0.00 | (278,542.29) | (278,542.29) |

Grant: 14UC75 - CoastalCirculation Application
 Fund: 14UC75 - CoastalCirculation Application

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

| | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|---------------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Rutgers University | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN |
| Sponsor ID: | 0123 | CFDA #: | 43.001 | Term Date: | |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Rate Code: | URON16 50.50% |
| FRAGRNT Start/End Date: | 3/3/17 - 3/2/20 | Rev Account: | 531200 | IDC Dist From Code: | UNHDST 50.5 |
| | | | | Fund Type Level 2 | P1 |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,096.89 | 11,128.53 | 2,193.77 | (13,322.30) | (13,322.30) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 13,686.37 | 0.00 | (13,686.37) | (13,686.37) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 41,670.00 | 41,670.00 | 0.00 | 0.00 | 0.00 | 41,670.00 | 41,670.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 41,941.83 | 0.00 | (41,941.83) | (41,941.83) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 68,897.00 | 68,897.00 | 0.00 | 0.00 | 0.00 | 68,897.00 | 68,897.00 |
| *Total: Personnel | 110,567.00 | 110,567.00 | 1,096.89 | 66,756.73 | 2,193.77 | 41,616.50 | 41,616.50 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 87.75 | 930.40 | 175.50 | (1,105.90) | (1,105.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 37,532.00 | 37,532.00 | 0.00 | 23,459.00 | 0.00 | 14,073.00 | 14,073.00 |
| *Total: Fringe Benefits | 37,532.00 | 37,532.00 | 87.75 | 24,389.40 | 175.50 | 12,967.10 | 12,967.10 |
| 710 Travel | 10,200.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 10,200.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,641.32 | 0.00 | (2,641.32) | (2,641.32) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,472.44 | 0.00 | (1,472.44) | (1,472.44) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| *Total: Travel | 10,200.00 | 10,200.00 | 0.00 | 5,013.76 | 0.00 | 5,186.24 | 5,186.24 |
| 7112 Research Supplies | 2,782.00 | 2,782.00 | 0.00 | 0.00 | 0.00 | 2,782.00 | 2,782.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,644.28 | 0.00 | (1,644.28) | (1,644.28) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| *Total: Supplies | 2,782.00 | 2,782.00 | 0.00 | 1,804.28 | 0.00 | 977.72 | 977.72 |
| **Total Direct Cost Expenditures | 161,081.00 | 161,081.00 | 1,184.64 | 97,964.17 | 2,369.27 | 60,747.56 | 60,747.56 |
| 760300 F&A Expenditures | 80,907.00 | 80,907.00 | 598.24 | 49,318.76 | 0.00 | 31,588.24 | 31,588.24 |
| *Total: Indirect Costs | 80,907.00 | 80,907.00 | 598.24 | 49,318.76 | 0.00 | 31,588.24 | 31,588.24 |
| **Total Indirect Cost Expenditures | 80,907.00 | 80,907.00 | 598.24 | 49,318.76 | 0.00 | 31,588.24 | 31,588.24 |
| ***Total Expenditures | 241,988.00 | 241,988.00 | 1,782.88 | 147,282.93 | 2,369.27 | 92,335.80 | 92,335.80 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,782.88 | 147,282.93 | 0.00 | (147,282.93) | (147,282.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,782.88 | 147,282.93 | 0.00 | (147,282.93) | (147,282.93) |

Grant: 14UC75 - CoastalCirculation Application
 Fund: 14UC75 - CoastalCirculation Application

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: Rutgers University
 Sponsor ID: 0123
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 3/3/17 - 3/2/20

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 1,782.88 | 147,282.93 | 0.00 | (147,282.93) | (147,282.93) |

Grant: 14UC76 - University Partnership Year 5
 Fund: 14UC76 - University Partnership Year 5

Status: Active
 FMGR: Wells, Melissa
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|------|
| PI Name: | Wells, Melissa | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | State University of New York | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 18-7 | CFDA #: | 93.648 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UFSWMV - Melissa Wells

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,663.52 | 0.00 | (17,663.52) | (17,663.52) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 19,474.97 | 0.00 | (19,474.97) | (19,474.97) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 8,612.56 | 0.00 | (8,612.56) | (8,612.56) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 44,206.00 | 44,206.00 | 0.00 | 0.00 | 0.00 | 44,206.00 | 44,206.00 |
| *Total: Personnel | 44,206.00 | 44,206.00 | 0.00 | 45,751.05 | 0.00 | (1,545.05) | (1,545.05) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,413.37 | 0.00 | (1,413.37) | (1,413.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,834.00 | 13,834.00 | 0.00 | 11,853.08 | 0.00 | 1,980.92 | 1,980.92 |
| *Total: Fringe Benefits | 13,834.00 | 13,834.00 | 0.00 | 13,266.45 | 0.00 | 567.55 | 567.55 |
| 710 Travel | 8,795.00 | 8,795.00 | 0.00 | 0.00 | 0.00 | 8,795.00 | 8,795.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 151.20 | 0.00 | (151.20) | (151.20) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 866.39 | 0.00 | (866.39) | (866.39) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 925.76 | 0.00 | (925.76) | (925.76) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 236.25 | 0.00 | (236.25) | (236.25) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 364.15 | 0.00 | (364.15) | (364.15) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 952.56 | 0.00 | (952.56) | (952.56) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,913.58 | 0.00 | (1,913.58) | (1,913.58) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 462.00 | 0.00 | (462.00) | (462.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,137.56 | 0.00 | (1,137.56) | (1,137.56) |
| *Total: Travel | 8,795.00 | 8,795.00 | 0.00 | 8,759.45 | 0.00 | 35.55 | 35.55 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 7112 Research Supplies | 1,175.00 | 1,175.00 | 0.00 | 0.00 | 0.00 | 1,175.00 | 1,175.00 |
| 717000 Consulting-General | 1,525.00 | 1,525.00 | 0.00 | 0.00 | 0.00 | 1,525.00 | 1,525.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 87.54 | 0.00 | (87.54) | (87.54) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 273.27 | 0.00 | (273.27) | (273.27) |
| *Total: Supplies | 2,700.00 | 2,700.00 | 0.00 | 720.81 | 0.00 | 1,979.19 | 1,979.19 |
| 721000 Waivers (Non-Assistantships) | 0.00 | 0.00 | 2,336.00 | 143,566.00 | 0.00 | (143,566.00) | (143,566.00) |
| *Total: Tuition | 0.00 | 0.00 | 2,336.00 | 143,566.00 | 0.00 | (143,566.00) | (143,566.00) |

Grant: 14UC76 - University Partnership Year 5
 Fund: 14UC76 - University Partnership Year 5

Status: Active
 FMGR: Wells, Melissa
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Wells, Melissa | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | State University of New York | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 18-7 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| CFDA #: | 93.648 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| Resp Org: | UFSW00 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UFSWMV - Melissa Wells

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722200 Participant Support | 185,274.00 | 185,274.00 | 0.00 | 0.00 | 0.00 | 185,274.00 | 185,274.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| *Total: Participant Support | 185,274.00 | 185,274.00 | 0.00 | 18,750.00 | 0.00 | 166,524.00 | 166,524.00 |
| **Total Direct Cost Expenditures | 254,809.00 | 254,809.00 | 2,336.00 | 230,813.76 | 0.00 | 23,995.24 | 23,995.24 |
| 760300 F&A Expenditures | 5,564.00 | 5,564.00 | 0.00 | 5,479.82 | 0.00 | 84.18 | 84.18 |
| *Total: Indirect Costs | 5,564.00 | 5,564.00 | 0.00 | 5,479.82 | 0.00 | 84.18 | 84.18 |
| **Total Indirect Cost Expenditures | 5,564.00 | 5,564.00 | 0.00 | 5,479.82 | 0.00 | 84.18 | 84.18 |
| ***Total Expenditures | 260,373.00 | 260,373.00 | 2,336.00 | 236,293.58 | 0.00 | 24,079.42 | 24,079.42 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,336.00 | 236,293.58 | 0.00 | (236,293.58) | (236,293.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,336.00 | 236,293.58 | 0.00 | (236,293.58) | (236,293.58) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 2,336.00 | 236,293.58 | 0.00 | (236,293.58) | (236,293.58) |

Grant: 14UC77 - STEM Education
 Fund: 14UC77 - STEM Education

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Other

PI Name: Bourgeault, Jennifer L
 Sponsor: Metropolitan State University of Denver
 Sponsor ID: PO V189050 CFDA #: 47.076
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 5/16/17 - 9/30/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 742.92 | 7,783.71 | 965.80 | (8,749.51) | (8,749.51) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 21,175.00 | 21,175.00 | 0.00 | 0.00 | 0.00 | 21,175.00 | 21,175.00 |
| *Total: Personnel | 21,175.00 | 21,175.00 | 742.92 | 7,783.71 | 965.80 | 12,425.49 | 12,425.49 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,825.00 | 8,825.00 | 334.32 | 3,284.39 | 434.61 | 5,106.00 | 5,106.00 |
| *Total: Fringe Benefits | 8,825.00 | 8,825.00 | 334.32 | 3,284.39 | 434.61 | 5,106.00 | 5,106.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,424.47 | 0.00 | (1,424.47) | (1,424.47) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 315.60 | 0.00 | (315.60) | (315.60) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 460.68 | 0.00 | (460.68) | (460.68) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 148.00 | 0.00 | (148.00) | (148.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,396.75 | 0.00 | (2,396.75) | (2,396.75) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 36.55 | 0.00 | (36.55) | (36.55) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 1,248.17 | (1,248.17) | (1,248.17) |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 1,212.00 | 0.00 | (1,212.00) | (1,212.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,248.55 | 1,248.17 | (2,496.72) | (2,496.72) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 | (350.00) | (350.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 | (350.00) | (350.00) |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 1,077.24 | 14,713.40 | 2,998.58 | 12,288.02 | 12,288.02 |
| 760300 F&A Expenditures | 7,800.00 | 7,800.00 | 280.08 | 3,825.50 | 0.00 | 3,974.50 | 3,974.50 |
| *Total: Indirect Costs | 7,800.00 | 7,800.00 | 280.08 | 3,825.50 | 0.00 | 3,974.50 | 3,974.50 |
| **Total Indirect Cost Expenditures | 7,800.00 | 7,800.00 | 280.08 | 3,825.50 | 0.00 | 3,974.50 | 3,974.50 |
| ***Total Expenditures | 37,800.00 | 37,800.00 | 1,357.32 | 18,538.90 | 2,998.58 | 16,262.52 | 16,262.52 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,357.32 | 18,538.90 | 0.00 | (18,538.90) | (18,538.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,357.32 | 18,538.90 | 0.00 | (18,538.90) | (18,538.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC77 - STEM Education
 Fund: 14UC77 - STEM Education

Status: Active
 Type: Other
 FMGR: Bourgeault, Jennifer L

| | | | | | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Bourgeault, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Metropolitan State University of Denver | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | PO V189050 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | STDBUD |
| Resp Org: | UALCTR | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 5/16/17 - 9/30/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 1,357.32 | 18,538.90 | 0.00 | (18,538.90) | (18,538.90) |

Grant: 14UC79 - Effects of Catchment on Water
 Fund: 14UC79 - Effects of Catchment on Water

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

| | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|-----------------------|---------------|
| PI Name: | Ducey, Mark J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN |
| Sponsor ID: | R974 | CFDA #: 43.001 | Term Date: | IDC Rate Code: | URON16 50.50% |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 26,357.44 | 0.00 | (26,357.44) | (26,357.44) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,938.36 | 47,710.91 | 9,845.89 | (57,556.80) | (57,556.80) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 3,753.74 | 0.00 | (3,753.74) | (3,753.74) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 15,014.96 | 0.00 | (15,014.96) | (15,014.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 136,782.00 | 138,852.00 | 0.00 | 0.00 | 0.00 | 136,782.00 | 138,852.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 5,664.39 | 5,664.39 | 20,421.15 | (26,085.54) | (26,085.54) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 37,943.84 | 0.00 | (37,943.84) | (37,943.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 40,640.00 | 18,046.00 | 0.00 | 0.00 | 0.00 | 40,640.00 | 18,046.00 |
| 61CPHX Part Time Hourly | 0.00 | 19,800.00 | 135.20 | 6,165.12 | 0.00 | (6,165.12) | 13,634.88 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 49,471.00 | 49,471.00 | 0.00 | 0.00 | 0.00 | 49,471.00 | 49,471.00 |
| *Total: Personnel | 226,893.00 | 226,169.00 | 9,737.95 | 142,610.40 | 30,267.04 | 54,015.56 | 53,291.56 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 315.07 | 6,059.33 | 787.67 | (6,847.00) | (6,847.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 51,305.00 | 49,610.00 | 0.00 | 23,808.86 | 0.00 | 27,496.14 | 25,801.14 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 463.97 | 947.69 | 1,633.69 | (2,581.38) | (2,581.38) |
| *Total: Fringe Benefits | 51,305.00 | 49,610.00 | 779.04 | 30,815.88 | 2,421.36 | 18,067.76 | 16,372.76 |
| 710 Travel | 19,668.00 | 22,574.00 | 0.00 | 0.00 | 0.00 | 19,668.00 | 22,574.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 171.95 | 0.00 | (171.95) | (171.95) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 84.37 | 0.00 | (84.37) | (84.37) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 590.35 | 631.77 | 0.00 | (631.77) | (631.77) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 403.30 | 0.00 | (403.30) | (403.30) |
| *Total: Travel | 19,668.00 | 22,574.00 | 590.35 | 1,291.39 | 0.00 | 18,376.61 | 21,282.61 |
| 7112 Research Supplies | 7,899.00 | 7,400.00 | 0.00 | 0.00 | 0.00 | 7,899.00 | 7,400.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 169.49 | 555.08 | 0.00 | (555.08) | (555.08) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Supplies | 7,899.00 | 7,400.00 | 169.49 | 1,405.08 | 0.00 | 6,493.92 | 5,994.92 |
| **Total Direct Cost Expenditures | 305,765.00 | 305,753.00 | 11,276.83 | 176,122.75 | 32,688.40 | 96,953.85 | 96,941.85 |
| 760300 F&A Expenditures | 153,040.00 | 152,872.00 | 5,694.80 | 88,467.11 | 0.00 | 64,572.89 | 64,404.89 |

Grant: 14UC79 - Effects of Catchment on Water
 Fund: 14UC79 - Effects of Catchment on Water

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

PI Name: Ducey, Mark J
 Sponsor: Dartmouth College
 Sponsor ID: R974
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Indirect Costs | 153,040.00 | 152,872.00 | 5,694.80 | 88,467.11 | 0.00 | 64,572.89 | 64,404.89 |
| **Total Indirect Cost Expenditures | 153,040.00 | 152,872.00 | 5,694.80 | 88,467.11 | 0.00 | 64,572.89 | 64,404.89 |
| ***Total Expenditures | 458,805.00 | 458,625.00 | 16,971.63 | 264,589.86 | 32,688.40 | 161,526.74 | 161,346.74 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 16,971.63 | 264,589.86 | 0.00 | (264,589.86) | (264,589.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 16,971.63 | 264,589.86 | 0.00 | (264,589.86) | (264,589.86) |
| ***Total Revenue | 0.00 | 0.00 | 16,971.63 | 264,589.86 | 0.00 | (264,589.86) | (264,589.86) |

Grant: 14UC80 - Energy Dense Legume-Grass
 Fund: 14UC80 - Energy Dense Legume-Grass

Status: Active
 FMGR: Brito, Andre Fonseca De
 Type: Grant

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Vermont | Effective Date: | 10/11/2017 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | GNE1715331064 | Term Date: | | IDC Rate Code: | I11P11 | Budget Controls | NHZERO |
| CFDA #: | 10.215 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBANFS | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/24/17 - 8/31/19 | | | | | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | YES |

Org: UBANAB - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 530.22 | 0.00 | (530.22) | (530.22) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,467.33 | 0.00 | (10,467.33) | (10,467.33) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 13,425.00 | 13,425.00 | 0.00 | 0.00 | 0.00 | 13,425.00 | 13,425.00 |
| *Total: Supplies | 13,425.00 | 13,425.00 | 0.00 | 10,997.55 | 0.00 | 2,427.45 | 2,427.45 |
| **Total Direct Cost Expenditures | 13,425.00 | 13,425.00 | 0.00 | 10,997.55 | 0.00 | 2,427.45 | 2,427.45 |
| 760300 F&A Expenditures | 1,491.00 | 1,491.00 | 0.00 | 1,221.83 | 0.00 | 269.17 | 269.17 |
| *Total: Indirect Costs | 1,491.00 | 1,491.00 | 0.00 | 1,221.83 | 0.00 | 269.17 | 269.17 |
| **Total Indirect Cost Expenditures | 1,491.00 | 1,491.00 | 0.00 | 1,221.83 | 0.00 | 269.17 | 269.17 |
| ***Total Expenditures | 14,916.00 | 14,916.00 | 0.00 | 12,219.38 | 0.00 | 2,696.62 | 2,696.62 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 12,219.38 | 0.00 | (12,219.38) | (12,219.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,219.38 | 0.00 | (12,219.38) | (12,219.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,219.38 | 0.00 | (12,219.38) | (12,219.38) |

Grant: 14UC83 - Using DNA Methods
 Fund: 14UC83 - Using DNA Methods

Status: Active
 Type: Contract
 FMGR: Watts, Alison W

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Watts, Alison W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Michigan | Effective Date: | 11/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | SUBAWARD #3004636438 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | DOC | |
| Resp Org: | UDCE00 | CFDA #: | 11.419 | Expend End Date: | UNHDST | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 11/1/17 - 4/30/20 | Rev Account: | 531200 | IDC Dist From Code: | UNHDST | 50.5% | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEAW - PI Alison Watts

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 54,268.76 | 0.00 | (54,268.76) | (54,268.76) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 38,250.00 | 38,250.00 | 0.00 | 0.00 | 0.00 | 38,250.00 | 38,250.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,189.30 | 0.00 | (1,189.30) | (1,189.30) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,003.94 | 0.00 | (14,003.94) | (14,003.94) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 110.00 | 8,065.00 | 0.00 | (8,065.00) | (8,065.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 4.50 | 6.75 | 0.00 | (6.75) | (6.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,147.50 | 9,892.40 | 0.00 | (9,892.40) | (9,892.40) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,460.01 | 0.00 | (1,460.01) | (1,460.01) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | | 44,250.00 | 44,250.00 | 1,262.00 | 88,886.16 | 0.00 | (44,636.16) | (44,636.16) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 99.90 | 0.00 | (99.90) | (99.90) |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,495.00 | 16,495.00 | 0.00 | 22,902.83 | 0.00 | (6,407.83) | (6,407.83) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 8.80 | 677.02 | 0.00 | (677.02) | (677.02) |
| *Total: Fringe Benefits | | 16,495.00 | 16,495.00 | 8.80 | 23,679.75 | 0.00 | (7,184.75) | (7,184.75) |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 221.16 | 0.00 | (221.16) | (221.16) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,944.15 | 0.00 | (1,944.15) | (1,944.15) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 86.42 | 0.00 | (86.42) | (86.42) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,381.78 | 0.00 | (1,381.78) | (1,381.78) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 717.27 | 0.00 | (717.27) | (717.27) |
| *Total: Travel | | 3,000.00 | 3,000.00 | 0.00 | 4,350.78 | 0.00 | (1,350.78) | (1,350.78) |
| 711100 | Supplies-General | 0.00 | 0.00 | 40.40 | 40.40 | 0.00 | (40.40) | (40.40) |
| 7112 | Research Supplies | 9,513.00 | 9,513.00 | 0.00 | 0.00 | 0.00 | 9,513.00 | 9,513.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 34.98 | 11,807.66 | 0.00 | (11,807.66) | (11,807.66) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 13.33 | 329.57 | 0.00 | (329.57) | (329.57) |
| 717000 | Consulting-General | 105,000.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 105,000.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 16,972.69 | 0.00 | (16,972.69) | (16,972.69) |
| *Total: Supplies | | 114,513.00 | 114,513.00 | 88.71 | 29,220.32 | 0.00 | 85,292.68 | 85,292.68 |

Grant: 14UC83 - Using DNA Methods
 Fund: 14UC83 - Using DNA Methods

Status: Active
 Type: Contract
 FMGR: Watts, Alison W

PI Name: Watts, Alison W
 Sponsor: University of Michigan
 Sponsor ID: SUBAWARD #3004636438
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 11/1/17 - 4/30/20

CFDA #: 11.419

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 11/01/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | DOC | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,835.62 | 0.00 | (3,835.62) | (3,835.62) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 3,835.62 | 0.00 | (3,835.62) | (3,835.62) |
| 7300 Subcontracts | 216,391.00 | 216,391.00 | 0.00 | 0.00 | 0.00 | 216,391.00 | 216,391.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 201,024.00 | (201,024.00) | (201,024.00) |
| *Total: Contractual | 216,391.00 | 216,391.00 | 0.00 | 0.00 | 201,024.00 | 15,367.00 | 15,367.00 |
| **Total Direct Cost Expenditures | 394,649.00 | 394,649.00 | 1,359.51 | 149,972.63 | 201,024.00 | 43,652.37 | 43,652.37 |
| 760300 F&A Expenditures | 102,238.00 | 102,238.00 | 686.54 | 73,635.71 | 0.00 | 28,602.29 | 28,602.29 |
| *Total: Indirect Costs | 102,238.00 | 102,238.00 | 686.54 | 73,635.71 | 0.00 | 28,602.29 | 28,602.29 |
| **Total Indirect Cost Expenditures | 102,238.00 | 102,238.00 | 686.54 | 73,635.71 | 0.00 | 28,602.29 | 28,602.29 |
| ***Total Expenditures | 496,887.00 | 496,887.00 | 2,046.05 | 223,608.34 | 201,024.00 | 72,254.66 | 72,254.66 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,046.05 | 223,608.34 | 0.00 | (223,608.34) | (223,608.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,046.05 | 223,608.34 | 0.00 | (223,608.34) | (223,608.34) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 2,046.05 | 223,608.34 | 0.00 | (223,608.34) | (223,608.34) |

Grant: 14UC84 - Litter Quality and Stream Food
 Fund: 14UC84 - Litter Quality and Stream Food

Status: Active
 FMGR: Wymore, Adam S

Type: Grant

PI Name: Wymore, Adam S
 Sponsor: Northern Arizona University
 Sponsor ID: 100334601 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAW - PI Adam Wymore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 305.28 | 10,118.97 | 763.20 | (10,882.17) | (10,882.17) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,464.63 | 0.00 | (6,464.63) | (6,464.63) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,094.00 | 14,094.00 | 0.00 | 0.00 | 0.00 | 14,094.00 | 14,094.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 376.86 | 0.00 | (376.86) | (376.86) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| *Total: Personnel | 19,594.00 | 19,594.00 | 305.28 | 16,960.46 | 763.20 | 1,870.34 | 1,870.34 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 24.42 | 824.11 | 61.06 | (885.17) | (885.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,623.00 | 5,623.00 | 0.00 | 2,734.51 | 0.00 | 2,888.49 | 2,888.49 |
| *Total: Fringe Benefits | 5,623.00 | 5,623.00 | 24.42 | 3,558.62 | 61.06 | 2,003.32 | 2,003.32 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 921.61 | 0.00 | (921.61) | (921.61) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 131.34 | 0.00 | (131.34) | (131.34) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 1,552.95 | 0.00 | (52.95) | (52.95) |
| 7112 Research Supplies | 11,800.00 | 11,800.00 | 0.00 | 0.00 | 0.00 | 11,800.00 | 11,800.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 76.85 | 0.00 | (76.85) | (76.85) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| *Total: Supplies | 11,800.00 | 11,800.00 | 0.00 | 396.85 | 0.00 | 11,403.15 | 11,403.15 |
| **Total Direct Cost Expenditures | 38,517.00 | 38,517.00 | 329.70 | 22,468.88 | 824.26 | 15,223.86 | 15,223.86 |
| 760300 F&A Expenditures | 19,296.00 | 19,296.00 | 166.50 | 11,320.11 | 0.00 | 7,975.89 | 7,975.89 |
| *Total: Indirect Costs | 19,296.00 | 19,296.00 | 166.50 | 11,320.11 | 0.00 | 7,975.89 | 7,975.89 |
| **Total Indirect Cost Expenditures | 19,296.00 | 19,296.00 | 166.50 | 11,320.11 | 0.00 | 7,975.89 | 7,975.89 |
| ***Total Expenditures | 57,813.00 | 57,813.00 | 496.20 | 33,788.99 | 824.26 | 23,199.75 | 23,199.75 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 496.20 | 33,788.99 | 0.00 | (33,788.99) | (33,788.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 496.20 | 33,788.99 | 0.00 | (33,788.99) | (33,788.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC84 - Litter Quailty and Stream Food
 Fund: 14UC84 - Litter Quailty and Stream Food

Status: Active
 FMGR: Wymore, Adam S
 Type: Grant

PI Name: Wymore, Adam S
 Sponsor: Northern Arizona University
 Sponsor ID: 100334601 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBNRAW - PI Adam Wymore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 496.20 | 33,788.99 | 0.00 | (33,788.99) | (33,788.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC85 - Multi-Sensor-Air-Sea Studies
 Fund: 14UC85 - Multi-Sensor-Air-Sea Studies

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name: Vandemark, Douglas C
 Sponsor: University of Maryland
 Sponsor ID: 53897Z7813009 CFDA #: 11.432
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | DOC |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 1,782.88 | 239,082.28 | 0.00 | (239,082.28) | (239,082.28) |

Grant: 14UC86 - Understanding Role of Moisture
 Fund: 14UC86 - Understanding Role of Moisture

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W
 Sponsor: Georgia State University
 Sponsor ID: SP0001300602 CFDA #: 47.075
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/17 - 2/29/20

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMP - PI Michael Palace

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,936.27 | 18,454.11 | 4,840.68 | (23,294.79) | (23,294.79) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,256.00 | 23,256.00 | 0.00 | 0.00 | 0.00 | 23,256.00 | 23,256.00 |
| *Total: Personnel | 23,256.00 | 23,256.00 | 1,936.27 | 18,454.11 | 4,840.68 | (38.79) | (38.79) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 154.90 | 1,497.25 | 387.25 | (1,884.50) | (1,884.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,930.00 | 1,930.00 | 0.00 | 0.00 | 0.00 | 1,930.00 | 1,930.00 |
| *Total: Fringe Benefits | 1,930.00 | 1,930.00 | 154.90 | 1,497.25 | 387.25 | 45.50 | 45.50 |
| 7112 Research Supplies | 1,007.00 | 1,007.00 | 0.00 | 0.00 | 0.00 | 1,007.00 | 1,007.00 |
| *Total: Supplies | 1,007.00 | 1,007.00 | 0.00 | 0.00 | 0.00 | 1,007.00 | 1,007.00 |
| **Total Direct Cost Expenditures | 26,193.00 | 26,193.00 | 2,091.17 | 19,951.36 | 5,227.93 | 1,013.71 | 1,013.71 |
| 760300 F&A Expenditures | 13,191.00 | 13,191.00 | 1,056.04 | 10,034.88 | 0.00 | 3,156.12 | 3,156.12 |
| *Total: Indirect Costs | 13,191.00 | 13,191.00 | 1,056.04 | 10,034.88 | 0.00 | 3,156.12 | 3,156.12 |
| **Total Indirect Cost Expenditures | 13,191.00 | 13,191.00 | 1,056.04 | 10,034.88 | 0.00 | 3,156.12 | 3,156.12 |
| ***Total Expenditures | 39,384.00 | 39,384.00 | 3,147.21 | 29,986.24 | 5,227.93 | 4,169.83 | 4,169.83 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,147.21 | 29,986.24 | 0.00 | (29,986.24) | (29,986.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,147.21 | 29,986.24 | 0.00 | (29,986.24) | (29,986.24) |
| ***Total Revenue | 0.00 | 0.00 | 3,147.21 | 29,986.24 | 0.00 | (29,986.24) | (29,986.24) |

Grant: 14UC88 - Epigenetic Barriers
 Fund: 14UC88 - Epigenetic Barriers

Status: Active
 FMGR: Chu, Feixia

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Chu, Feixia | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Massachusetts | Effective Date: | 12/02/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | OSP2018052 | CFDA #: | 93.865 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/2/17 - 11/30/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UBMCF - PI Feixia Chu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,844.00 | 19,788.01 | 4,610.00 | (24,398.01) | (24,398.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,398.00 | 24,398.00 | 0.00 | 0.00 | 0.00 | 24,398.00 | 24,398.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,400.02 | 20,680.89 | 6,000.04 | (26,680.93) | (26,680.93) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 28,580.12 | 0.00 | (28,580.12) | (28,580.12) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 55,562.00 | 55,562.00 | 0.00 | 0.00 | 0.00 | 55,562.00 | 55,562.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,704.00 | 7,704.00 | 0.00 | 0.00 | 0.00 | 7,704.00 | 7,704.00 |
| *Total: Personnel | 87,664.00 | 87,664.00 | 4,244.02 | 69,049.02 | 10,610.04 | 8,004.94 | 8,004.94 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 339.52 | 3,333.18 | 848.80 | (4,181.98) | (4,181.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,409.00 | 4,409.00 | 0.00 | 0.00 | 0.00 | 4,409.00 | 4,409.00 |
| *Total: Fringe Benefits | 4,409.00 | 4,409.00 | 339.52 | 3,333.18 | 848.80 | 227.02 | 227.02 |
| 710 Travel | 2,997.00 | 2,997.00 | 0.00 | 0.00 | 0.00 | 2,997.00 | 2,997.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,402.97 | 0.00 | (2,402.97) | (2,402.97) |
| *Total: Travel | 2,997.00 | 2,997.00 | 0.00 | 2,402.97 | 0.00 | 594.03 | 594.03 |
| 7112 Research Supplies | 22,094.00 | 22,094.00 | 0.00 | 0.00 | 0.00 | 22,094.00 | 22,094.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 294.72 | 39,171.69 | 0.00 | (39,171.69) | (39,171.69) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 200.84 | 0.00 | (200.84) | (200.84) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 101.07 | 0.00 | (101.07) | (101.07) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 535.75 | 0.00 | (535.75) | (535.75) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 482.03 | 0.00 | (482.03) | (482.03) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 111.50 | 0.00 | (111.50) | (111.50) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 14,061.00 | 0.00 | (14,061.00) | (14,061.00) |
| 76O176 Int Alloc - Machine Shop (Chg) | 0.00 | 0.00 | 0.00 | 44.25 | 0.00 | (44.25) | (44.25) |
| *Total: Supplies | 36,094.00 | 36,094.00 | 294.72 | 54,708.13 | 0.00 | (18,614.13) | (18,614.13) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 31,026.00 | 31,026.00 | 0.00 | 0.00 | 0.00 | 31,026.00 | 31,026.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,162.75 | 0.00 | (12,162.75) | (12,162.75) |
| *Total: Tuition | 31,026.00 | 31,026.00 | 0.00 | 12,162.75 | 0.00 | 18,863.25 | 18,863.25 |

Grant: 14UC88 - Epigenetic Barriers
 Fund: 14UC88 - Epigenetic Barriers

Status: Active
 FMGR: Chu, Feixia

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Chu, Feixia | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | University of Massachusetts | Effective Date: | 12/02/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | OSP2018052 | CFDA #: | 93.865 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 12/2/17 - 11/30/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UBMCFE - PI Feixia Chu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 23.25 | 0.00 | (23.25) | (23.25) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 23.25 | 0.00 | (23.25) | (23.25) |
| **Total Direct Cost Expenditures | 162,190.00 | 162,190.00 | 4,878.26 | 141,679.30 | 11,458.84 | 9,051.86 | 9,051.86 |
| 760300 F&A Expenditures | 65,976.00 | 65,976.00 | 2,463.52 | 65,281.45 | 0.00 | 694.55 | 694.55 |
| *Total: Indirect Costs | 65,976.00 | 65,976.00 | 2,463.52 | 65,281.45 | 0.00 | 694.55 | 694.55 |
| **Total Indirect Cost Expenditures | 65,976.00 | 65,976.00 | 2,463.52 | 65,281.45 | 0.00 | 694.55 | 694.55 |
| ***Total Expenditures | 228,166.00 | 228,166.00 | 7,341.78 | 206,960.75 | 11,458.84 | 9,746.41 | 9,746.41 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 7,341.78 | 206,960.75 | 0.00 | (206,960.75) | (206,960.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,341.78 | 206,960.75 | 0.00 | (206,960.75) | (206,960.75) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 7,341.78 | 206,960.75 | 0.00 | (206,960.75) | (206,960.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC89 - NH SBIRT-IPE Training Year 3
 Fund: 14UC89 - NH SBIRT-IPE Training Year 3

Status: Active
 Type: Grant
 FMGR: Dinapoli, Pamela P

PI Name: Dinapoli, Pamela P
 Sponsor: Dartmouth College
 Sponsor ID: R931
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 9/30/17 - 9/29/19

CFDA #: 93.243

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 06/03/2019 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: IDC8 8.00% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 8 | Budget Controls | A110 |
| Rev Account: 531200 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UFNUPD - PI Pamela Dinapoli

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,383.51 | 0.00 | (5,383.51) | (5,383.51) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,112.00 | 7,112.00 | 0.00 | 0.00 | 0.00 | 7,112.00 | 7,112.00 |
| *Total: Personnel | 7,112.00 | 7,112.00 | 0.00 | 5,383.51 | 0.00 | 1,728.49 | 1,728.49 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 442.53 | 0.00 | (442.53) | (442.53) |
| 65YF10 Full Fringe Benefit Distr Expe | 555.00 | 555.00 | 0.00 | 0.00 | 0.00 | 555.00 | 555.00 |
| *Total: Fringe Benefits | 555.00 | 555.00 | 0.00 | 442.53 | 0.00 | 112.47 | 112.47 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 679.72 | 0.00 | (679.72) | (679.72) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 161.12 | 0.00 | (161.12) | (161.12) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 224.87 | 0.00 | (224.87) | (224.87) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 1,133.71 | 0.00 | 366.29 | 366.29 |
| **Total Direct Cost Expenditures | 9,167.00 | 9,167.00 | 0.00 | 6,959.75 | 0.00 | 2,207.25 | 2,207.25 |
| 760300 F&A Expenditures | 733.00 | 733.00 | 0.00 | 556.79 | 0.00 | 176.21 | 176.21 |
| *Total: Indirect Costs | 733.00 | 733.00 | 0.00 | 556.79 | 0.00 | 176.21 | 176.21 |
| **Total Indirect Cost Expenditures | 733.00 | 733.00 | 0.00 | 556.79 | 0.00 | 176.21 | 176.21 |
| ***Total Expenditures | 9,900.00 | 9,900.00 | 0.00 | 7,516.54 | 0.00 | 2,383.46 | 2,383.46 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 7,516.54 | 0.00 | (7,516.54) | (7,516.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,516.54 | 0.00 | (7,516.54) | (7,516.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,516.54 | 0.00 | (7,516.54) | (7,516.54) |

Grant: 14UC90 - Low pH in the Coastal Waters
 Fund: 14UC90 - Low pH in the Coastal Waters

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

| | | | | | | | | | |
|-------------------------|---------------------|----------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Salisbury, Joseph E | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Maine | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | UMS1135 | CFDA #: 11.017 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,748.25 | 0.00 | (8,748.25) | (8,748.25) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,671.22 | 0.00 | (2,671.22) | (2,671.22) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 41,408.00 | 41,408.00 | 0.00 | 0.00 | 0.00 | 41,408.00 | 41,408.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 41,408.00 | 41,408.00 | 0.00 | 11,419.47 | 0.00 | 29,988.53 | 29,988.53 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 682.37 | 0.00 | (682.37) | (682.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,614.00 | 10,614.00 | 0.00 | 1,129.92 | 0.00 | 9,484.08 | 9,484.08 |
| *Total: Fringe Benefits | 10,614.00 | 10,614.00 | 0.00 | 1,812.29 | 0.00 | 8,801.71 | 8,801.71 |
| 710 Travel | 1,210.00 | 1,210.00 | 0.00 | 0.00 | 0.00 | 1,210.00 | 1,210.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 73.03 | 0.00 | (73.03) | (73.03) |
| *Total: Travel | 1,210.00 | 1,210.00 | 0.00 | 73.03 | 0.00 | 1,136.97 | 1,136.97 |
| **Total Direct Cost Expenditures | 53,232.00 | 53,232.00 | 0.00 | 13,304.79 | 0.00 | 39,927.21 | 39,927.21 |
| 760300 F&A Expenditures | 26,768.00 | 26,768.00 | 0.00 | 6,671.38 | 0.00 | 20,096.62 | 20,096.62 |
| *Total: Indirect Costs | 26,768.00 | 26,768.00 | 0.00 | 6,671.38 | 0.00 | 20,096.62 | 20,096.62 |
| **Total Indirect Cost Expenditures | 26,768.00 | 26,768.00 | 0.00 | 6,671.38 | 0.00 | 20,096.62 | 20,096.62 |
| ***Total Expenditures | 80,000.00 | 80,000.00 | 0.00 | 19,976.17 | 0.00 | 60,023.83 | 60,023.83 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 19,976.17 | 0.00 | (19,976.17) | (19,976.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,976.17 | 0.00 | (19,976.17) | (19,976.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,976.17 | 0.00 | (19,976.17) | (19,976.17) |

Grant: 14UC92 - AdjustDepth
 Fund: 14UC92 - AdjustDepth

Status: Closing - BSC/Dept Review
 FMGR: Chambers, Michael D

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chambers, Michael D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Southern Mississippi | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | USM800605903 | CFDA #: | 81.135 | Term Date: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/29/18 - 6/28/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,182.15 | 0.00 | (12,182.15) | (12,182.15) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,151.00 | 16,151.00 | 0.00 | 0.00 | 0.00 | 16,151.00 | 16,151.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 13,373.04 | 0.00 | (13,373.04) | (13,373.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 16,328.98 | 0.00 | (16,328.98) | (16,328.98) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 31,066.00 | 31,066.00 | 0.00 | 0.00 | 0.00 | 31,066.00 | 31,066.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,118.00 | 8,118.00 | 0.00 | 0.00 | 0.00 | 8,118.00 | 8,118.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 12,566.39 | 0.00 | (12,566.39) | (12,566.39) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 26.25 | 0.00 | (26.25) | (26.25) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 240.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 945.00 | 4,117.50 | 0.00 | (4,117.50) | (4,117.50) |
| *Total: Personnel | 55,335.00 | 55,335.00 | 1,185.00 | 60,544.31 | 0.00 | (5,209.31) | (5,209.31) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,090.85 | 0.00 | (2,090.85) | (2,090.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,630.00 | 5,630.00 | 0.00 | 5,282.99 | 0.00 | 347.01 | 347.01 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 19.20 | 162.84 | 0.00 | (162.84) | (162.84) |
| *Total: Fringe Benefits | 5,630.00 | 5,630.00 | 19.20 | 7,536.68 | 0.00 | (1,906.68) | (1,906.68) |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,530.60 | 0.00 | (2,530.60) | (2,530.60) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 695.00 | 1,565.00 | 0.00 | (1,565.00) | (1,565.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,006.16 | 0.00 | (1,006.16) | (1,006.16) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,705.94 | 1,705.94 | 0.00 | (1,705.94) | (1,705.94) |
| *Total: Travel | 10,000.00 | 10,000.00 | 2,400.94 | 6,807.70 | 0.00 | 3,192.30 | 3,192.30 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 15,040.00 | 0.00 | 12,837.50 | 2,162.50 | (15,000.00) | 40.00 |
| 718048 Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 7.37 | 0.00 | (7.37) | (7.37) |
| *Total: Supplies | 1,000.00 | 16,040.00 | 0.00 | 12,844.87 | 2,162.50 | (14,007.37) | 1,032.63 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,824.00 | 0.00 | (1,824.00) | (1,824.00) |
| 721100 Assistantships | 16,676.00 | 16,676.00 | 0.00 | 0.00 | 0.00 | 16,676.00 | 16,676.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,010.40 | 0.00 | (10,010.40) | (10,010.40) |
| *Total: Tuition | 16,676.00 | 16,676.00 | 0.00 | 11,834.40 | 0.00 | 4,841.60 | 4,841.60 |

Grant: 14UC92 - AdjustDepth
 Fund: 14UC92 - AdjustDepth

Status: Closing - BSC/Dept Review
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: University of Southern Mississippi
 Sponsor ID: USM800605903 CFDA #: 81.135
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/29/18 - 6/28/19

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZMSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7300 Subcontracts | 30,080.00 | 15,040.00 | 0.00 | 0.00 | 0.00 | 30,080.00 | 15,040.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 15,040.00 | 0.00 | (15,040.00) | (15,040.00) |
| *Total: Contractual | 30,080.00 | 15,040.00 | 0.00 | 15,040.00 | 0.00 | 15,040.00 | 0.00 |
| **Total Direct Cost Expenditures | 118,721.00 | 118,721.00 | 3,605.14 | 114,607.96 | 2,162.50 | 1,950.54 | 1,950.54 |
| 760300 F&A Expenditures | 51,279.00 | 51,279.00 | 1,820.60 | 51,712.88 | 0.00 | (433.88) | (433.88) |
| *Total: Indirect Costs | 51,279.00 | 51,279.00 | 1,820.60 | 51,712.88 | 0.00 | (433.88) | (433.88) |
| **Total Indirect Cost Expenditures | 51,279.00 | 51,279.00 | 1,820.60 | 51,712.88 | 0.00 | (433.88) | (433.88) |
| ***Total Expenditures | 170,000.00 | 170,000.00 | 5,425.74 | 166,320.84 | 2,162.50 | 1,516.66 | 1,516.66 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 5,425.74 | 166,320.84 | 0.00 | (166,320.84) | (166,320.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,425.74 | 166,320.84 | 0.00 | (166,320.84) | (166,320.84) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 5,425.74 | 166,320.84 | 0.00 | (166,320.84) | (166,320.84) |

Grant: 14UC92 - AdjustDepth
 Fund: 15CB42 - AdjustDepth - CS

Status: Closing - BSC/Dept Review
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: University of Southern Mississippi
 Sponsor ID: USM800605903 CFDA #: 81.135
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/29/18 - 6/28/19

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 01/01/2018 | IDC Basis Code: MTDCN | Approved For Preaward | YES |
| Term Date: | IDC Rate Code: URON16 50.50% | Budget Controls | DOC |
| Expend End Date: | IDC Dist From Code: 14ZCLR 50.5 | Equipment Vesting | USNH |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UZMSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,861.61 | 0.00 | (8,861.61) | (8,861.61) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,860.00 | 8,860.00 | 0.00 | 0.00 | 0.00 | 8,860.00 | 8,860.00 |
| *Total: Personnel | 8,860.00 | 8,860.00 | 0.00 | 8,861.61 | 0.00 | (1.61) | (1.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,712.00 | 3,712.00 | 0.00 | 3,731.26 | 0.00 | (19.26) | (19.26) |
| *Total: Fringe Benefits | 3,712.00 | 3,712.00 | 0.00 | 3,731.26 | 0.00 | (19.26) | (19.26) |
| **Total Direct Cost Expenditures | 12,572.00 | 12,572.00 | 0.00 | 12,592.87 | 0.00 | (20.87) | (20.87) |
| 760300 F&A Expenditures | 6,317.00 | 6,317.00 | 0.00 | 6,328.01 | 0.00 | (11.01) | (11.01) |
| *Total: Indirect Costs | 6,317.00 | 6,317.00 | 0.00 | 6,328.01 | 0.00 | (11.01) | (11.01) |
| **Total Indirect Cost Expenditures | 6,317.00 | 6,317.00 | 0.00 | 6,328.01 | 0.00 | (11.01) | (11.01) |
| ***Total Expenditures | 18,889.00 | 18,889.00 | 0.00 | 18,920.88 | 0.00 | (31.88) | (31.88) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 6,328.01 | 0.00 | (6,328.01) | (6,328.01) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 8,861.61 | 0.00 | (8,861.61) | (8,861.61) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 3,731.26 | 0.00 | (3,731.26) | (3,731.26) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 18,920.88 | 0.00 | (18,920.88) | (18,920.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,920.88 | 0.00 | (18,920.88) | (18,920.88) |

Grant: 14UC93 - Inventory of Barriers in NE
 Fund: 14UC93 - Inventory of Barriers in NE

Status: Active
 FMGR: Fairchild, Elizabeth A
 Type: Grant

| | | | | | | | |
|-------------------------|------------------------|----------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Fairchild, Elizabeth A | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | University of Maryland | | Effective Date: | 10/01/2017 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 56119Z5023206 | CFDA #: 10.200 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBBIEF - PI Elizabeth Fairchild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 15,767.84 | 0.00 | (15,767.84) | (15,767.84) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,285.00 | 17,285.00 | 0.00 | 0.00 | 0.00 | 17,285.00 | 17,285.00 |
| *Total: Personnel | 17,285.00 | 17,285.00 | 0.00 | 15,767.84 | 0.00 | 1,517.16 | 1,517.16 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,896.00 | 6,896.00 | 0.00 | 6,634.99 | 0.00 | 261.01 | 261.01 |
| *Total: Fringe Benefits | 6,896.00 | 6,896.00 | 0.00 | 6,634.99 | 0.00 | 261.01 | 261.01 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 364.35 | 0.00 | (364.35) | (364.35) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 494.35 | 0.00 | 2,505.65 | 2,505.65 |
| **Total Direct Cost Expenditures | 27,181.00 | 27,181.00 | 0.00 | 22,897.18 | 0.00 | 4,283.82 | 4,283.82 |
| ***Total Expenditures | 27,181.00 | 27,181.00 | 0.00 | 22,897.18 | 0.00 | 4,283.82 | 4,283.82 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 22,897.18 | 0.00 | (22,897.18) | (22,897.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 22,897.18 | 0.00 | (22,897.18) | (22,897.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,897.18 | 0.00 | (22,897.18) | (22,897.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC94 - IBEX Support, Science Analysis
 Fund: 14UC94 - IBEX Support, Science Analysis

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000147
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/19

CFDA #: 43.001

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 3,091.79 | 93,232.07 | 17,314.03 | (110,546.10) | (110,546.10) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,940.83 | 36,060.62 | 12,352.08 | (48,412.70) | (48,412.70) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 41,530.52 | 0.00 | (41,530.52) | (41,530.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 91,385.00 | 91,385.00 | 0.00 | 0.00 | 0.00 | 91,385.00 | 91,385.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,686.36 | 0.00 | (6,686.36) | (6,686.36) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 32,026.54 | 4,779.50 | (36,806.04) | (36,806.04) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 35,267.00 | 35,267.00 | 0.00 | 0.00 | 0.00 | 35,267.00 | 35,267.00 |
| 615F10 PAT | 101,510.00 | 101,510.00 | 2,348.46 | 125,196.44 | 1,049.95 | (24,736.39) | (24,736.39) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 226,107.00 | 226,107.00 | 0.00 | 0.00 | 0.00 | 226,107.00 | 226,107.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 40,906.25 | 0.00 | (40,906.25) | (40,906.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,742.50 | 0.00 | (2,742.50) | (2,742.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,160.00 | 20,160.00 | 0.00 | 0.00 | 0.00 | 20,160.00 | 20,160.00 |
| *Total: Personnel | 474,429.00 | 474,429.00 | 12,292.88 | 378,381.30 | 35,495.56 | 60,552.14 | 60,552.14 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 642.60 | 11,149.93 | 2,373.28 | (13,523.21) | (13,523.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 163,461.00 | 163,461.00 | 1,056.80 | 70,062.57 | 472.48 | 92,925.95 | 92,925.95 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,359.64 | 0.00 | (3,359.64) | (3,359.64) |
| *Total: Fringe Benefits | 163,461.00 | 163,461.00 | 1,699.40 | 84,572.14 | 2,845.76 | 76,043.10 | 76,043.10 |
| 710 Travel | 32,202.00 | 32,202.00 | 0.00 | 0.00 | 0.00 | 32,202.00 | 32,202.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,131.72 | 0.00 | (1,131.72) | (1,131.72) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 28,775.19 | 0.00 | (28,775.19) | (28,775.19) |
| 710200 Foreign Travel | 10,954.00 | 10,954.00 | 0.00 | 8,450.00 | 0.00 | 2,504.00 | 2,504.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,508.67 | 0.00 | (3,508.67) | (3,508.67) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 442.96 | 0.00 | (442.96) | (442.96) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 164.87 | 164.87 | 0.00 | (164.87) | (164.87) |
| *Total: Travel | 43,156.00 | 43,156.00 | 164.87 | 42,473.41 | 0.00 | 682.59 | 682.59 |
| 7112 Research Supplies | 8,550.00 | 8,550.00 | 0.00 | 0.00 | 0.00 | 8,550.00 | 8,550.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,068.50 | 0.00 | (2,068.50) | (2,068.50) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,515.94 | 0.00 | (1,515.94) | (1,515.94) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 9.99 | 419.80 | 0.00 | (419.80) | (419.80) |

Grant: 14UC94 - IBEX Support, Science Analysis
 Fund: 14UC94 - IBEX Support, Science Analysis

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000147
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/19

CFDA #: 43.001

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 836.04 | 0.00 | (836.04) | (836.04) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 145.62 | 0.00 | (145.62) | (145.62) |
| *Total: Supplies | 8,550.00 | 8,550.00 | 9.99 | 5,435.90 | 0.00 | 3,114.10 | 3,114.10 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 13,465.00 | 13,465.00 | 0.00 | 0.00 | 0.00 | 13,465.00 | 13,465.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,772.76 | 0.00 | (6,772.76) | (6,772.76) |
| *Total: Tuition | 13,465.00 | 13,465.00 | 0.00 | 10,192.76 | 0.00 | 3,272.24 | 3,272.24 |
| **Total Direct Cost Expenditures | 703,061.00 | 703,061.00 | 14,167.14 | 521,055.51 | 38,341.32 | 143,664.17 | 143,664.17 |
| 760300 F&A Expenditures | 348,939.00 | 348,939.00 | 7,154.39 | 257,144.37 | 0.00 | 91,794.63 | 91,794.63 |
| *Total: Indirect Costs | 348,939.00 | 348,939.00 | 7,154.39 | 257,144.37 | 0.00 | 91,794.63 | 91,794.63 |
| **Total Indirect Cost Expenditures | 348,939.00 | 348,939.00 | 7,154.39 | 257,144.37 | 0.00 | 91,794.63 | 91,794.63 |
| ***Total Expenditures | 1,052,000.00 | 1,052,000.00 | 21,321.53 | 778,199.88 | 38,341.32 | 235,458.80 | 235,458.80 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 21,321.53 | 778,199.88 | 0.00 | (778,199.88) | (778,199.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 21,321.53 | 778,199.88 | 0.00 | (778,199.88) | (778,199.88) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 21,321.53 | 778,199.88 | 0.00 | (778,199.88) | (778,199.88) |

Grant: 14UC96 - Calibrating Pesticide Status: Active Type: Contract
 Fund: 14UC96 - Calibrating Pesticide FMGR: Hamilton, George W

| | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Hamilton, George W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Maine | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | UMS1146 | Term Date: | | IDC Rate Code: | ID11P1 | Budget Controls | A110 |
| Resp Org: | UXFDAG | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/17 - 10/31/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | NO |

Org: UXFDGH - PI George Hamilton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 182.08 | 8,709.43 | 637.30 | (9,346.73) | (9,346.73) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 9,456.00 | 9,456.00 | 0.00 | 0.00 | 0.00 | 9,456.00 | 9,456.00 |
| *Total: Personnel | 9,456.00 | 9,456.00 | 182.08 | 8,709.43 | 637.30 | 109.27 | 109.27 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,962.00 | 3,962.00 | 81.94 | 3,676.59 | 286.79 | (1.38) | (1.38) |
| *Total: Fringe Benefits | 3,962.00 | 3,962.00 | 81.94 | 3,676.59 | 286.79 | (1.38) | (1.38) |
| **Total Direct Cost Expenditures | 13,418.00 | 13,418.00 | 264.02 | 12,386.02 | 924.09 | 107.89 | 107.89 |
| 760300 F&A Expenditures | 1,491.00 | 1,491.00 | 29.31 | 1,374.75 | 0.00 | 116.25 | 116.25 |
| *Total: Indirect Costs | 1,491.00 | 1,491.00 | 29.31 | 1,374.75 | 0.00 | 116.25 | 116.25 |
| **Total Indirect Cost Expenditures | 1,491.00 | 1,491.00 | 29.31 | 1,374.75 | 0.00 | 116.25 | 116.25 |
| ***Total Expenditures | 14,909.00 | 14,909.00 | 293.33 | 13,760.77 | 924.09 | 224.14 | 224.14 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 293.33 | 13,760.77 | 0.00 | (13,760.77) | (13,760.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 293.33 | 13,760.77 | 0.00 | (13,760.77) | (13,760.77) |
| ***Total Revenue | 0.00 | 0.00 | 293.33 | 13,760.77 | 0.00 | (13,760.77) | (13,760.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD00 - ADDOMEx-2
 Fund: 14UD00 - ADDOMEx-2

Status: Active
 FMGR: Ziervogel, Kai
 Type: Grant

PI Name: Ziervogel, Kai
 Sponsor: Texas A & M University
 Sponsor ID: M1802074
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

CFDA #: NONE

Fund Information

Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPKZ - PI Kai Ziervogel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 3,331.40 | 32,107.06 | 0.00 | (32,107.06) | (32,107.06) |

Grant: 14UD01 - ULF Data Processing
 Fund: 14UD01 - ULF Data Processing

Status: Active
 FMGR: Lessard, Marc R

Type: Other

PI Name: Lessard, Marc R
 Sponsor: New Jersey Institute of Technology
 Sponsor ID: P1812159 CFDA #: NONE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,343.58 | 0.00 | (8,343.58) | (8,343.58) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,049.00 | 15,049.00 | 0.00 | 0.00 | 0.00 | 15,049.00 | 15,049.00 |
| 615F10 PAT | 0.00 | 0.00 | 450.94 | 20,530.03 | 586.22 | (21,116.25) | (21,116.25) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 35,652.00 | 35,652.00 | 0.00 | 0.00 | 0.00 | 35,652.00 | 35,652.00 |
| *Total: Personnel | 50,701.00 | 50,701.00 | 450.94 | 28,873.61 | 586.22 | 21,241.17 | 21,241.17 |
| 65YF10 Full Fringe Benefit Distr Expe | 21,383.00 | 21,383.00 | 202.92 | 12,184.63 | 263.80 | 8,934.57 | 8,934.57 |
| *Total: Fringe Benefits | 21,383.00 | 21,383.00 | 202.92 | 12,184.63 | 263.80 | 8,934.57 | 8,934.57 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 650.90 | 0.00 | (650.90) | (650.90) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 79.59 | 0.00 | (79.59) | (79.59) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 730.49 | 0.00 | (730.49) | (730.49) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1.17 | 0.00 | (1.17) | (1.17) |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 409.82 | 0.00 | (409.82) | (409.82) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 51.55 | 0.00 | (51.55) | (51.55) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 74.95 | 0.00 | (74.95) | (74.95) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 1,038.00 | 0.00 | (1,038.00) | (1,038.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 2,500.00 | 2,500.00 | 0.00 | 1,635.49 | 0.00 | 864.51 | 864.51 |
| **Total Direct Cost Expenditures | 74,584.00 | 74,584.00 | 653.86 | 43,424.22 | 850.02 | 30,309.76 | 30,309.76 |
| 760300 F&A Expenditures | 37,563.00 | 37,563.00 | 330.19 | 21,856.34 | 0.00 | 15,706.66 | 15,706.66 |
| *Total: Indirect Costs | 37,563.00 | 37,563.00 | 330.19 | 21,856.34 | 0.00 | 15,706.66 | 15,706.66 |
| **Total Indirect Cost Expenditures | 37,563.00 | 37,563.00 | 330.19 | 21,856.34 | 0.00 | 15,706.66 | 15,706.66 |
| ***Total Expenditures | 112,147.00 | 112,147.00 | 984.05 | 65,280.56 | 850.02 | 46,016.42 | 46,016.42 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 984.05 | 65,280.56 | 0.00 | (65,280.56) | (65,280.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD01 - ULF Data Processing
 Fund: 14UD01 - ULF Data Processing

Status: Active
 FMGR: Lessard, Marc R
 Type: Other

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Lessard, Marc R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | New Jersey Institute of Technology | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | P1812159 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | CFDA #: NONE | | Expend End Date: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 984.05 | 65,280.56 | 0.00 | (65,280.56) | (65,280.56) |
| ***Total Revenue | 0.00 | 0.00 | 984.05 | 65,280.56 | 0.00 | (65,280.56) | (65,280.56) |

Grant: 14UD02 - Contribution of Small Streams
 Fund: 14UD02 - Contribution of Small Streams

Status: Active
 Type: Contract
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H
 Sponsor: Dartmouth College
 Sponsor ID: R994
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 8/1/17 - 3/31/21

CFDA #: 66.509

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URESOF | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Idc Waiver | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UXCMSR - PI Shannon Rogers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 9,361.73 | 0.00 | (9,361.73) | (9,361.73) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 9,375.00 | 9,375.00 | 0.00 | 0.00 | 0.00 | 9,375.00 | 9,375.00 |
| *Total: Personnel | 9,375.00 | 9,375.00 | 0.00 | 9,361.73 | 0.00 | 13.27 | 13.27 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,928.00 | 3,928.00 | 0.00 | 3,941.28 | 0.00 | (13.28) | (13.28) |
| *Total: Fringe Benefits | 3,928.00 | 3,928.00 | 0.00 | 3,941.28 | 0.00 | (13.28) | (13.28) |
| **Total Direct Cost Expenditures | 13,303.00 | 13,303.00 | 0.00 | 13,303.01 | 0.00 | (0.01) | (0.01) |
| 760300 F&A Expenditures | 3,459.00 | 3,459.00 | 0.00 | 3,458.74 | 0.00 | 0.26 | 0.26 |
| *Total: Indirect Costs | 3,459.00 | 3,459.00 | 0.00 | 3,458.74 | 0.00 | 0.26 | 0.26 |
| **Total Indirect Cost Expenditures | 3,459.00 | 3,459.00 | 0.00 | 3,458.74 | 0.00 | 0.26 | 0.26 |
| ***Total Expenditures | 16,762.00 | 16,762.00 | 0.00 | 16,761.75 | 0.00 | 0.25 | 0.25 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 16,761.75 | 0.00 | (16,761.75) | (16,761.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,761.75 | 0.00 | (16,761.75) | (16,761.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,761.75 | 0.00 | (16,761.75) | (16,761.75) |

Grant: 14UD03 - Think College
 Fund: 14UD03 - Think College

Status: Active
 FMGR: Partch-Davies, Tobey S
 Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Partch-Davies, Tobey S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | University of Massachusetts at Boston | Effective Date: | 12/01/2017 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 97351001 | CFDA #: | 84.000 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 12/1/17 - 9/30/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,353.60 | 0.00 | (7,353.60) | (7,353.60) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,293.00 | 12,293.00 | 0.00 | 0.00 | 0.00 | 12,293.00 | 12,293.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 899.28 | 0.00 | (899.28) | (899.28) |
| *Total: Personnel | 12,293.00 | 12,293.00 | 0.00 | 8,252.88 | 0.00 | 4,040.12 | 4,040.12 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,446.00 | 3,446.00 | 0.00 | 3,110.51 | 0.00 | 335.49 | 335.49 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 72.85 | 0.00 | (72.85) | (72.85) |
| *Total: Fringe Benefits | 3,446.00 | 3,446.00 | 0.00 | 3,183.36 | 0.00 | 262.64 | 262.64 |
| 710 Travel | 546.00 | 546.00 | 0.00 | 0.00 | 0.00 | 546.00 | 546.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 76.30 | 0.00 | (76.30) | (76.30) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 253.26 | 0.00 | (253.26) | (253.26) |
| *Total: Travel | 546.00 | 546.00 | 0.00 | 329.56 | 0.00 | 216.44 | 216.44 |
| 7112 Research Supplies | 2,234.00 | 2,234.00 | 0.00 | 0.00 | 0.00 | 2,234.00 | 2,234.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,500.00 | (4,500.00) | (4,500.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 26.48 | 0.00 | (26.48) | (26.48) |
| *Total: Supplies | 2,234.00 | 2,234.00 | 0.00 | 2,026.48 | 2,500.00 | (2,292.48) | (2,292.48) |
| **Total Direct Cost Expenditures | 18,519.00 | 18,519.00 | 0.00 | 13,792.28 | 2,500.00 | 2,226.72 | 2,226.72 |
| 760300 F&A Expenditures | 1,481.00 | 1,481.00 | 0.00 | 1,103.32 | 0.00 | 377.68 | 377.68 |
| *Total: Indirect Costs | 1,481.00 | 1,481.00 | 0.00 | 1,103.32 | 0.00 | 377.68 | 377.68 |
| **Total Indirect Cost Expenditures | 1,481.00 | 1,481.00 | 0.00 | 1,103.32 | 0.00 | 377.68 | 377.68 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 14,895.60 | 2,500.00 | 2,604.40 | 2,604.40 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 14,895.60 | 0.00 | (14,895.60) | (14,895.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,895.60 | 0.00 | (14,895.60) | (14,895.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,895.60 | 0.00 | (14,895.60) | (14,895.60) |

Grant: 14UD04 - Reducing Legal Risks
 Fund: 14UD04 - Reducing Legal Risks

Status: Active
 FMGR: Wilner, Seth

Type: Contract

PI Name: Wilner, Seth
 Sponsor: University of Delaware
 Sponsor ID: 49375
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 4/1/18 - 9/30/19

CFDA #: 10.500

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 03/28/2018 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | UINSOF | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UXCMSW - PI Seth Wilner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 97.80 | 9,147.17 | 547.65 | (9,694.82) | (9,694.82) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 10,781.00 | 10,781.00 | 0.00 | 0.00 | 0.00 | 10,781.00 | 10,781.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 10,781.00 | 10,781.00 | 97.80 | 9,147.17 | 547.65 | 1,086.18 | 1,086.18 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,517.00 | 4,517.00 | 44.01 | 3,869.29 | 246.45 | 401.26 | 401.26 |
| *Total: Fringe Benefits | 4,517.00 | 4,517.00 | 44.01 | 3,869.29 | 246.45 | 401.26 | 401.26 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 199.91 | 0.00 | (199.91) | (199.91) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 199.91 | 0.00 | (199.91) | (199.91) |
| 7300 Subcontracts | 24,258.00 | 24,258.00 | 0.00 | 0.00 | 0.00 | 24,258.00 | 24,258.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 1,624.70 | 20,950.70 | 2,375.30 | (23,326.00) | (23,326.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 333.71 | 0.00 | (333.71) | (333.71) |
| *Total: Contractual | 24,258.00 | 24,258.00 | 1,624.70 | 21,284.41 | 2,375.30 | 598.29 | 598.29 |
| **Total Direct Cost Expenditures | 39,556.00 | 39,556.00 | 1,766.51 | 34,500.78 | 3,169.40 | 1,885.82 | 1,885.82 |
| 760300 F&A Expenditures | 10,285.00 | 10,285.00 | 459.29 | 8,970.30 | 0.00 | 1,314.70 | 1,314.70 |
| *Total: Indirect Costs | 10,285.00 | 10,285.00 | 459.29 | 8,970.30 | 0.00 | 1,314.70 | 1,314.70 |
| **Total Indirect Cost Expenditures | 10,285.00 | 10,285.00 | 459.29 | 8,970.30 | 0.00 | 1,314.70 | 1,314.70 |
| ***Total Expenditures | 49,841.00 | 49,841.00 | 2,225.80 | 43,471.08 | 3,169.40 | 3,200.52 | 3,200.52 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,225.80 | 43,471.08 | 0.00 | (43,471.08) | (43,471.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,225.80 | 43,471.08 | 0.00 | (43,471.08) | (43,471.08) |
| ***Total Revenue | 0.00 | 0.00 | 2,225.80 | 43,471.08 | 0.00 | (43,471.08) | (43,471.08) |

Grant: 14UD05 - Antioch MRSoc
 Fund: 14UD05 - Antioch MRSoc

Status: Closing - OSR/Central Off Review
 FMGR: Costello, Amy Willard

Type: Grant

PI Name: Costello, Amy Willard
 Sponsor: Antioch University New England
 Sponsor ID: 14UD05 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/18 - 6/30/19

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOAC - PI Amy Costello

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,656.49 | 0.00 | (6,656.49) | (6,656.49) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,974.00 | 6,974.00 | 0.00 | 0.00 | 0.00 | 6,974.00 | 6,974.00 |
| *Total: Personnel | 6,974.00 | 6,974.00 | 0.00 | 6,656.49 | 0.00 | 317.51 | 317.51 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,922.00 | 2,922.00 | 0.00 | 2,804.70 | 0.00 | 117.30 | 117.30 |
| *Total: Fringe Benefits | 2,922.00 | 2,922.00 | 0.00 | 2,804.70 | 0.00 | 117.30 | 117.30 |
| 710 Travel | 88.00 | 88.00 | 0.00 | 0.00 | 0.00 | 88.00 | 88.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 37.61 | 0.00 | (37.61) | (37.61) |
| *Total: Travel | 88.00 | 88.00 | 0.00 | 37.61 | 0.00 | 50.39 | 50.39 |
| **Total Direct Cost Expenditures | 9,984.00 | 9,984.00 | 0.00 | 9,498.80 | 0.00 | 485.20 | 485.20 |
| 760300 F&A Expenditures | 5,016.00 | 5,016.00 | 0.00 | 4,777.21 | 0.00 | 238.79 | 238.79 |
| *Total: Indirect Costs | 5,016.00 | 5,016.00 | 0.00 | 4,777.21 | 0.00 | 238.79 | 238.79 |
| **Total Indirect Cost Expenditures | 5,016.00 | 5,016.00 | 0.00 | 4,777.21 | 0.00 | 238.79 | 238.79 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 14,276.01 | 0.00 | 723.99 | 723.99 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 14,276.01 | 0.00 | (14,276.01) | (14,276.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,276.01 | 0.00 | (14,276.01) | (14,276.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,276.01 | 0.00 | (14,276.01) | (14,276.01) |

Grant: 14UD06 - Antioch NHSoc
 Fund: 14UD06 - Antioch NHSoc

Status: Closing - OSR/Central Off Review
 FMGR: Costello, Amy Willard

Type: Grant

PI Name: Costello, Amy Willard
 Sponsor: Antioch University New England
 Sponsor ID: 14UD06 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/18 - 6/30/19

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOAC - PI Amy Costello

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,138.75 | 0.00 | (9,138.75) | (9,138.75) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,325.00 | 9,325.00 | 0.00 | 0.00 | 0.00 | 9,325.00 | 9,325.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| *Total: Personnel | 9,325.00 | 9,325.00 | 0.00 | 9,156.75 | 0.00 | 168.25 | 168.25 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,907.00 | 3,907.00 | 0.00 | 3,854.70 | 0.00 | 52.30 | 52.30 |
| *Total: Fringe Benefits | 3,907.00 | 3,907.00 | 0.00 | 3,854.70 | 0.00 | 52.30 | 52.30 |
| 710 Travel | 79.00 | 79.00 | 0.00 | 0.00 | 0.00 | 79.00 | 79.00 |
| *Total: Travel | 79.00 | 79.00 | 0.00 | 0.00 | 0.00 | 79.00 | 79.00 |
| **Total Direct Cost Expenditures | 13,311.00 | 13,311.00 | 0.00 | 13,011.45 | 0.00 | 299.55 | 299.55 |
| 760300 F&A Expenditures | 6,689.00 | 6,689.00 | 0.00 | 6,551.19 | 0.00 | 137.81 | 137.81 |
| *Total: Indirect Costs | 6,689.00 | 6,689.00 | 0.00 | 6,551.19 | 0.00 | 137.81 | 137.81 |
| **Total Indirect Cost Expenditures | 6,689.00 | 6,689.00 | 0.00 | 6,551.19 | 0.00 | 137.81 | 137.81 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,562.64 | 0.00 | 437.36 | 437.36 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 19,562.64 | 0.00 | (19,562.64) | (19,562.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,562.64 | 0.00 | (19,562.64) | (19,562.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,562.64 | 0.00 | (19,562.64) | (19,562.64) |

Grant: 14UD07 - No-Till Organic Vegetable Prod
 Fund: 14UD07 - No-Till Organic Vegetable Prod
 PI Name: Smith, Richard G
 Sponsor: University of Vermont
 Sponsor ID: LNE1837132231
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/26/18 - 7/31/20

Status: Active
 Type: Grant
 FMGR: Smith, Richard G
 CFDA #: 10.215

Fund Information

Effective Date: 02/26/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: ID11P1 11.10%
 IDC Dist From Code: UNHDST 11.1
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,080.00 | 12,574.03 | 2,700.00 | (15,274.03) | (15,274.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 27,013.00 | 27,013.00 | 0.00 | 0.00 | 0.00 | 27,013.00 | 27,013.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 8.63 | 0.00 | (8.63) | (8.63) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,301.75 | 0.00 | (5,301.75) | (5,301.75) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 1.25 | 2.50 | 0.00 | (2.50) | (2.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 652.50 | 1,452.50 | 0.00 | (1,452.50) | (1,452.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,100.00 | 11,100.00 | 0.00 | 0.00 | 0.00 | 11,100.00 | 11,100.00 |
| *Total: Personnel | 54,113.00 | 54,113.00 | 1,733.75 | 19,339.41 | 2,700.00 | 32,073.59 | 32,073.59 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 86.40 | 1,029.77 | 216.00 | (1,245.77) | (1,245.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,475.00 | 6,475.00 | 0.00 | 0.00 | 0.00 | 6,475.00 | 6,475.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 438.81 | 0.00 | (438.81) | (438.81) |
| *Total: Fringe Benefits | 6,475.00 | 6,475.00 | 86.40 | 1,468.58 | 216.00 | 4,790.42 | 4,790.42 |
| 710 Travel | 5,920.00 | 5,920.00 | 0.00 | 0.00 | 0.00 | 5,920.00 | 5,920.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 248.04 | 0.00 | (248.04) | (248.04) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 931.10 | 0.00 | (931.10) | (931.10) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Travel | 5,920.00 | 5,920.00 | 0.00 | 1,304.14 | 0.00 | 4,615.86 | 4,615.86 |
| 7112 Research Supplies | 19,813.00 | 19,813.00 | 0.00 | 0.00 | 0.00 | 19,813.00 | 19,813.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 702.89 | 13,557.58 | 0.00 | (13,557.58) | (13,557.58) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 31.60 | 0.00 | (31.60) | (31.60) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 36.30 | 0.00 | (36.30) | (36.30) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 42.70 | 0.00 | (42.70) | (42.70) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,320.00 | 12,320.00 | 0.00 | 0.00 | 0.00 | 12,320.00 | 12,320.00 |
| *Total: Supplies | 32,133.00 | 32,133.00 | 702.89 | 13,668.18 | 0.00 | 18,464.82 | 18,464.82 |
| 7300 Subcontracts | 15,361.00 | 15,361.00 | 0.00 | 0.00 | 0.00 | 15,361.00 | 15,361.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 500.90 | 7,665.43 | 7,695.57 | (15,361.00) | (15,361.00) |
| *Total: Contractual | 15,361.00 | 15,361.00 | 500.90 | 7,665.43 | 7,695.57 | 0.00 | 0.00 |

Grant: 14UD07 - No-Till Organic Vegetable Prod
 Fund: 14UD07 - No-Till Organic Vegetable Prod
 PI Name: Smith, Richard G
 Sponsor: University of Vermont
 Sponsor ID: LNE1837132231
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/26/18 - 7/31/20

Status: Active
 Type: Grant
 FMGR: Smith, Richard G
 CFDA #: 10.215

Fund Information

Effective Date: 02/26/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: ID11P1 11.10%
 IDC Dist From Code: UNHDST 11.1
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| **Total Direct Cost Expenditures | 114,002.00 | 114,002.00 | 3,023.94 | 43,445.74 | 10,611.57 | 59,944.69 | 59,944.69 |
| 760300 F&A Expenditures | 12,666.00 | 12,666.00 | 335.67 | 4,822.49 | 0.00 | 7,843.51 | 7,843.51 |
| *Total: Indirect Costs | 12,666.00 | 12,666.00 | 335.67 | 4,822.49 | 0.00 | 7,843.51 | 7,843.51 |
| **Total Indirect Cost Expenditures | 12,666.00 | 12,666.00 | 335.67 | 4,822.49 | 0.00 | 7,843.51 | 7,843.51 |
| ***Total Expenditures | 126,668.00 | 126,668.00 | 3,359.61 | 48,268.23 | 10,611.57 | 67,788.20 | 67,788.20 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,359.61 | 48,268.23 | 0.00 | (48,268.23) | (48,268.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,359.61 | 48,268.23 | 0.00 | (48,268.23) | (48,268.23) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,359.61 | 48,268.23 | 0.00 | (48,268.23) | (48,268.23) |

Grant: 14UD09 - Hurricane Sandy Marsh Restor
 Fund: 14UD09 - Hurricane Sandy Marsh Restor

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

| | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Delaware | Effective Date: | 11/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 49090 | Term Date: | | IDC Rate Code: | ID17P5 | Budget Controls | A110 |
| Resp Org: | UBNREN | CFDA #: 15.677 | Expend End Date: | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/17 - 12/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 508.60 | 2,034.40 | 508.60 | (2,543.00) | (2,543.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,002.00 | 1,002.00 | 0.00 | 0.00 | 0.00 | 1,002.00 | 1,002.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 135.00 | 620.00 | 0.00 | (620.00) | (620.00) |
| *Total: Personnel | 5,002.00 | 5,002.00 | 643.60 | 2,654.40 | 508.60 | 1,839.00 | 1,839.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 40.69 | 168.85 | 40.69 | (209.54) | (209.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 415.00 | 415.00 | 0.00 | 0.00 | 0.00 | 415.00 | 415.00 |
| *Total: Fringe Benefits | 415.00 | 415.00 | 40.69 | 168.85 | 40.69 | 205.46 | 205.46 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 7112 Research Supplies | 12,258.00 | 12,258.00 | 0.00 | 0.00 | 0.00 | 12,258.00 | 12,258.00 |
| *Total: Supplies | 12,258.00 | 12,258.00 | 0.00 | 0.00 | 0.00 | 12,258.00 | 12,258.00 |
| **Total Direct Cost Expenditures | 20,675.00 | 20,675.00 | 684.29 | 2,823.25 | 549.29 | 17,302.46 | 17,302.46 |
| 760300 F&A Expenditures | 3,619.00 | 3,619.00 | 119.74 | 494.06 | 0.00 | 3,124.94 | 3,124.94 |
| *Total: Indirect Costs | 3,619.00 | 3,619.00 | 119.74 | 494.06 | 0.00 | 3,124.94 | 3,124.94 |
| **Total Indirect Cost Expenditures | 3,619.00 | 3,619.00 | 119.74 | 494.06 | 0.00 | 3,124.94 | 3,124.94 |
| ***Total Expenditures | 24,294.00 | 24,294.00 | 804.03 | 3,317.31 | 549.29 | 20,427.40 | 20,427.40 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 804.03 | 3,317.31 | 0.00 | (3,317.31) | (3,317.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 804.03 | 3,317.31 | 0.00 | (3,317.31) | (3,317.31) |
| ***Total Revenue | 0.00 | 0.00 | 804.03 | 3,317.31 | 0.00 | (3,317.31) | (3,317.31) |

Grant: 14UD10 - Micro-Truss Structures
 Fund: 14UD10 - Micro-Truss Structures

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Oregon State University | Effective Date: | 04/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | J2196AA | CFDA #: | 81.087 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,725.51 | 0.00 | (14,725.51) | (14,725.51) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,153.00 | 14,153.00 | 0.00 | 0.00 | 0.00 | 14,153.00 | 14,153.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,461.55 | 0.00 | (3,461.55) | (3,461.55) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 29,589.53 | 0.00 | (29,589.53) | (29,589.53) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 29,577.00 | 29,577.00 | 0.00 | 0.00 | 0.00 | 29,577.00 | 29,577.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,282.50 | 0.00 | (4,282.50) | (4,282.50) |
| *Total: Personnel | 43,730.00 | 43,730.00 | 0.00 | 52,059.09 | 0.00 | (8,329.09) | (8,329.09) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,506.93 | 0.00 | (1,506.93) | (1,506.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,996.00 | 1,996.00 | 0.00 | 0.00 | 0.00 | 1,996.00 | 1,996.00 |
| *Total: Fringe Benefits | 1,996.00 | 1,996.00 | 0.00 | 1,506.93 | 0.00 | 489.07 | 489.07 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 7112 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 921.40 | 0.00 | (921.40) | (921.40) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,375.00 | 0.00 | (1,375.00) | (1,375.00) |
| *Total: Supplies | 6,000.00 | 6,000.00 | 0.00 | 2,296.40 | 0.00 | 3,703.60 | 3,703.60 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 17,711.00 | 17,711.00 | 0.00 | 0.00 | 0.00 | 17,711.00 | 17,711.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,601.25 | 0.00 | (4,601.25) | (4,601.25) |
| *Total: Tuition | 17,711.00 | 17,711.00 | 0.00 | 8,021.25 | 0.00 | 9,689.75 | 9,689.75 |
| **Total Direct Cost Expenditures | 72,437.00 | 72,437.00 | 0.00 | 63,883.67 | 0.00 | 8,553.33 | 8,553.33 |
| 760300 F&A Expenditures | 27,500.50 | 27,500.50 | 0.00 | 28,170.14 | 0.00 | (669.64) | (669.64) |
| *Total: Indirect Costs | 27,500.50 | 27,500.50 | 0.00 | 28,170.14 | 0.00 | (669.64) | (669.64) |
| **Total Indirect Cost Expenditures | 27,500.50 | 27,500.50 | 0.00 | 28,170.14 | 0.00 | (669.64) | (669.64) |
| ***Total Expenditures | 99,937.50 | 99,937.50 | 0.00 | 92,053.81 | 0.00 | 7,883.69 | 7,883.69 |

Revenue

FIN5130.1
 USNH_FIN
 8/2/2019 9:46:01 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD10 - Micro-Truss Structures
 Fund: 14UD10 - Micro-Truss Structures

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: Oregon State University
 Sponsor ID: J2196AA CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 04/01/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 92,053.81 | 0.00 | (92,053.81) | (92,053.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 92,053.81 | 0.00 | (92,053.81) | (92,053.81) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 92,053.81 | 0.00 | (92,053.81) | (92,053.81) |

Grant: 14UD10 - Micro-Truss Structures
 Fund: 15CB50 - Micro-Truss Structures - CS

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: Oregon State University
 Sponsor ID: J2196AA CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------------------|------|
| Effective Date: | 04/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | A110 | |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR 50.5 | Equipment Vesting | USNH | |
| Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 53,487.54 | 0.00 | (53,487.54) | (53,487.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 53,709.00 | 53,709.00 | 0.00 | 0.00 | 0.00 | 53,709.00 | 53,709.00 |
| *Total: Personnel | 53,709.00 | 53,709.00 | 0.00 | 53,487.54 | 0.00 | 221.46 | 221.46 |
| 65YF10 Full Fringe Benefit Distr Expe | 22,504.00 | 22,504.00 | 0.00 | 22,625.31 | 0.00 | (121.31) | (121.31) |
| *Total: Fringe Benefits | 22,504.00 | 22,504.00 | 0.00 | 22,625.31 | 0.00 | (121.31) | (121.31) |
| 740000 Cap Equipment | 85,347.00 | 85,347.00 | 0.00 | 85,299.55 | 0.00 | 47.45 | 47.45 |
| *Total: Equipment | 85,347.00 | 85,347.00 | 0.00 | 85,299.55 | 0.00 | 47.45 | 47.45 |
| **Total Direct Cost Expenditures | 161,560.00 | 161,560.00 | 0.00 | 161,412.40 | 0.00 | 147.60 | 147.60 |
| 760300 F&A Expenditures | 38,297.00 | 38,297.00 | 0.00 | 38,437.05 | 0.00 | (140.05) | (140.05) |
| *Total: Indirect Costs | 38,297.00 | 38,297.00 | 0.00 | 38,437.05 | 0.00 | (140.05) | (140.05) |
| **Total Indirect Cost Expenditures | 38,297.00 | 38,297.00 | 0.00 | 38,437.05 | 0.00 | (140.05) | (140.05) |
| ***Total Expenditures | 199,857.00 | 199,857.00 | 0.00 | 199,849.45 | 0.00 | 7.55 | 7.55 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 38,437.05 | 0.00 | (38,437.05) | (38,437.05) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 53,557.98 | 0.00 | (53,557.98) | (53,557.98) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 22,655.02 | 0.00 | (22,655.02) | (22,655.02) |
| 8ICS74 NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 | 85,347.00 | 0.00 | (85,347.00) | (85,347.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 199,997.05 | 0.00 | (199,997.05) | (199,997.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 199,997.05 | 0.00 | (199,997.05) | (199,997.05) |

Grant: 14UD13 - MO & DA: Extended Phase E
 Fund: 14UD13 - MO & DA: Extended Phase E

Status: Active
 FMGR: Smith, Charles W

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Smith, Charles W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | California Institute of Technology | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | S414139 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/22 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPCS - Charles Smith,III

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,514.36 | 13,148.92 | 3,785.90 | (16,934.82) | (16,934.82) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 32,977.88 | 0.00 | (32,977.88) | (32,977.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 33,068.00 | 33,068.00 | 0.00 | 0.00 | 0.00 | 33,068.00 | 33,068.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 34,740.00 | 34,740.00 | 0.00 | 0.00 | 0.00 | 34,740.00 | 34,740.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 276.00 | 276.00 | 0.00 | (276.00) | (276.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,800.00 | 14,800.00 | 0.00 | 0.00 | 0.00 | 14,800.00 | 14,800.00 |
| *Total: Personnel | 82,608.00 | 82,608.00 | 1,790.36 | 46,402.80 | 3,785.90 | 32,419.30 | 32,419.30 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 121.15 | 1,078.82 | 302.87 | (1,381.69) | (1,381.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 23,889.00 | 23,889.00 | 0.00 | 13,946.01 | 0.00 | 9,942.99 | 9,942.99 |
| *Total: Fringe Benefits | 23,889.00 | 23,889.00 | 121.15 | 15,024.83 | 302.87 | 8,561.30 | 8,561.30 |
| 710 Travel | 6,043.00 | 6,043.00 | 0.00 | 0.00 | 0.00 | 6,043.00 | 6,043.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,316.29 | 0.00 | (2,316.29) | (2,316.29) |
| *Total: Travel | 6,043.00 | 6,043.00 | 0.00 | 2,316.29 | 0.00 | 3,726.71 | 3,726.71 |
| 7112 Research Supplies | 8,016.00 | 8,016.00 | 0.00 | 0.00 | 0.00 | 8,016.00 | 8,016.00 |
| *Total: Supplies | 8,016.00 | 8,016.00 | 0.00 | 0.00 | 0.00 | 8,016.00 | 8,016.00 |
| **Total Direct Cost Expenditures | 120,556.00 | 120,556.00 | 1,911.51 | 63,743.92 | 4,088.77 | 52,723.31 | 52,723.31 |
| 760300 F&A Expenditures | 60,644.00 | 60,644.00 | 965.31 | 32,166.71 | 0.00 | 28,477.29 | 28,477.29 |
| *Total: Indirect Costs | 60,644.00 | 60,644.00 | 965.31 | 32,166.71 | 0.00 | 28,477.29 | 28,477.29 |
| **Total Indirect Cost Expenditures | 60,644.00 | 60,644.00 | 965.31 | 32,166.71 | 0.00 | 28,477.29 | 28,477.29 |
| ***Total Expenditures | 181,200.00 | 181,200.00 | 2,876.82 | 95,910.63 | 4,088.77 | 81,200.60 | 81,200.60 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,876.82 | 95,910.63 | 0.00 | (95,910.63) | (95,910.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,876.82 | 95,910.63 | 0.00 | (95,910.63) | (95,910.63) |
| ***Total Revenue | 0.00 | 0.00 | 2,876.82 | 95,910.63 | 0.00 | (95,910.63) | (95,910.63) |

Grant: 14UD15 - NEON PhenoCam Network
 Fund: 14UD15 - NEON PhenoCam Network

Status: Active
 Type: Grant
 FMGR: Milliman, Thomas Edward

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Milliman, Thomas Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Northern Arizona University | Effective Date: | 11/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 100355701 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UZESRC | CFDA #: | 47.074 | Expend End Date: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/17 - 10/31/19 | Rev Account: | 531200 | IDC Dist From Code: | | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZESTM - Thomas Milliman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 40,532.00 | 40,532.00 | 0.00 | 0.00 | 0.00 | 40,532.00 | 40,532.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 47,835.50 | 0.00 | (47,835.50) | (47,835.50) |
| *Total: Personnel | 40,532.00 | 40,532.00 | 0.00 | 47,835.50 | 0.00 | (7,303.50) | (7,303.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,983.00 | 16,983.00 | 0.00 | 20,148.71 | 0.00 | (3,165.71) | (3,165.71) |
| *Total: Fringe Benefits | 16,983.00 | 16,983.00 | 0.00 | 20,148.71 | 0.00 | (3,165.71) | (3,165.71) |
| **Total Direct Cost Expenditures | 57,515.00 | 57,515.00 | 0.00 | 67,984.21 | 0.00 | (10,469.21) | (10,469.21) |
| 760300 F&A Expenditures | 20,245.00 | 20,245.00 | 0.00 | 23,930.39 | 0.00 | (3,685.39) | (3,685.39) |
| *Total: Indirect Costs | 20,245.00 | 20,245.00 | 0.00 | 23,930.39 | 0.00 | (3,685.39) | (3,685.39) |
| **Total Indirect Cost Expenditures | 20,245.00 | 20,245.00 | 0.00 | 23,930.39 | 0.00 | (3,685.39) | (3,685.39) |
| ***Total Expenditures | 77,760.00 | 77,760.00 | 0.00 | 91,914.60 | 0.00 | (14,154.60) | (14,154.60) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 91,914.60 | 0.00 | (91,914.60) | (91,914.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 91,914.60 | 0.00 | (91,914.60) | (91,914.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 91,914.60 | 0.00 | (91,914.60) | (91,914.60) |

Grant: 14UD16 - Violence and Stalking Prevent
 Fund: 14UD16 - Violence and Stalking Prevent

Status: Closing - BSC/Dept Review
 FMGR: Stapleton, Jane Gerard

Type: Contract

PI Name: Stapleton, Jane Gerard
 Sponsor: St Paul's School
 Sponsor ID: 14UD16
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 4/23/18 - 3/31/19

CFDA #: NONE

Fund Information
 Effective Date: 04/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UCWSJS - PI Jane Stapleton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,590.00 | 1,590.00 | 0.00 | 0.00 | 0.00 | 1,590.00 | 1,590.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,852.93 | 0.00 | (7,852.93) | (7,852.93) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 16,220.00 | 16,220.00 | 0.00 | 0.00 | 0.00 | 16,220.00 | 16,220.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 19,810.00 | 19,810.00 | 0.00 | 7,852.93 | 0.00 | 11,957.07 | 11,957.07 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,240.00 | 6,240.00 | 0.00 | 3,307.62 | 0.00 | 2,932.38 | 2,932.38 |
| *Total: Fringe Benefits | 6,240.00 | 6,240.00 | 0.00 | 3,307.62 | 0.00 | 2,932.38 | 2,932.38 |
| 710 Travel | 362.00 | 362.00 | 0.00 | 0.00 | 0.00 | 362.00 | 362.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 87.20 | 0.00 | (87.20) | (87.20) |
| *Total: Travel | 362.00 | 362.00 | 0.00 | 87.20 | 0.00 | 274.80 | 274.80 |
| 717000 Consulting-General | 635.00 | 635.00 | 0.00 | 0.00 | 0.00 | 635.00 | 635.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 320.00 | 320.00 | 0.00 | 0.00 | 0.00 | 320.00 | 320.00 |
| *Total: Supplies | 955.00 | 955.00 | 0.00 | 0.00 | 0.00 | 955.00 | 955.00 |
| **Total Direct Cost Expenditures | 27,367.00 | 27,367.00 | 0.00 | 11,247.75 | 0.00 | 16,119.25 | 16,119.25 |
| 760300 F&A Expenditures | 9,633.00 | 9,633.00 | 0.00 | 3,959.20 | 0.00 | 5,673.80 | 5,673.80 |
| *Total: Indirect Costs | 9,633.00 | 9,633.00 | 0.00 | 3,959.20 | 0.00 | 5,673.80 | 5,673.80 |
| **Total Indirect Cost Expenditures | 9,633.00 | 9,633.00 | 0.00 | 3,959.20 | 0.00 | 5,673.80 | 5,673.80 |
| ***Total Expenditures | 37,000.00 | 37,000.00 | 0.00 | 15,206.95 | 0.00 | 21,793.05 | 21,793.05 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 15,206.95 | 0.00 | (15,206.95) | (15,206.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,206.95 | 0.00 | (15,206.95) | (15,206.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,206.95 | 0.00 | (15,206.95) | (15,206.95) |

Grant: 14UD18 - KiNET-X
 Fund: 14UD18 - KiNET-X

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Lessard, Marc R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | University of Alaska | Effective Date: | 07/02/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | UAF 19-0009 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 5/1/18 - 4/30/21 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,762.58 | 7,050.30 | 4,406.43 | (11,456.73) | (11,456.73) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,605.74 | 0.00 | (14,605.74) | (14,605.74) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,861.00 | 11,861.00 | 0.00 | 0.00 | 0.00 | 11,861.00 | 11,861.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 4,666.50 | 0.00 | (4,666.50) | (4,666.50) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,253.33 | 0.00 | (6,253.33) | (6,253.33) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,084.34 | 15,432.49 | 2,710.85 | (18,143.34) | (18,143.34) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 17,550.00 | 17,550.00 | 0.00 | 0.00 | 0.00 | 17,550.00 | 17,550.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,672.34 | 7,932.62 | 2,174.04 | (10,106.66) | (10,106.66) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,246.00 | 18,246.00 | 0.00 | 0.00 | 0.00 | 18,246.00 | 18,246.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,030.00 | 20,847.50 | 0.00 | (20,847.50) | (20,847.50) |
| *Total: Personnel | 47,657.00 | 47,657.00 | 5,549.26 | 76,788.48 | 9,291.32 | (38,422.80) | (38,422.80) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 141.01 | 1,093.15 | 352.51 | (1,445.66) | (1,445.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,163.00 | 13,163.00 | 752.56 | 9,579.06 | 978.32 | 2,605.62 | 2,605.62 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 82.40 | 1,743.71 | 0.00 | (1,743.71) | (1,743.71) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,156.95 | 0.00 | (1,156.95) | (1,156.95) |
| *Total: Fringe Benefits | 13,163.00 | 13,163.00 | 975.97 | 13,572.87 | 1,330.83 | (1,740.70) | (1,740.70) |
| 710 Travel | 1,681.00 | 1,681.00 | 0.00 | 0.00 | 0.00 | 1,681.00 | 1,681.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,821.82 | 0.00 | (1,821.82) | (1,821.82) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 193.50 | 0.00 | (193.50) | (193.50) |
| *Total: Travel | 1,681.00 | 1,681.00 | 0.00 | 2,015.32 | 0.00 | (334.32) | (334.32) |
| 740000 Cap Equipment | 18,335.00 | 18,335.00 | 0.00 | 0.00 | 0.00 | 18,335.00 | 18,335.00 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 664.80 | 0.00 | (664.80) | (664.80) |
| *Total: Equipment | 18,335.00 | 18,335.00 | 0.00 | 664.80 | 0.00 | 17,670.20 | 17,670.20 |
| 7112 Research Supplies | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 478.66 | 0.00 | (478.66) | (478.66) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 71.63 | 0.00 | (71.63) | (71.63) |
| *Total: Supplies | 900.00 | 900.00 | 0.00 | 550.29 | 0.00 | 349.71 | 349.71 |

Grant: 14UD18 - KiNET-X
 Fund: 14UD18 - KiNET-X

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 19-0009
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/18 - 4/30/21

CFDA #: 43.001

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | | |
|----------------------------|---------------------------------------|-----------------------|--------|--------|
| Effective Date: 07/02/2018 | IDC Basis Code: MTDCN | Approved For Admin | NONE | |
| Term Date: | IDC Rate Code: URON16 | Approved For Preaward | NO | |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | 50.50% | STDBUD |
| Rev Account: 531200 | Fund Type Level 2: P1 | Equipment Vesting | 50.5 | USNH |
| | | Idc Waiver | | NO |
| | | Sefa Classification | | RESDEV |
| | | Uniform Guidance | | YES |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 8,423.00 | 8,423.00 | 0.00 | 0.00 | 0.00 | 8,423.00 | 8,423.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,016.26 | 0.00 | (4,016.26) | (4,016.26) |
| *Total: Tuition | 8,423.00 | 8,423.00 | 0.00 | 4,016.26 | 0.00 | 4,406.74 | 4,406.74 |
| **Total Direct Cost Expenditures | 90,159.00 | 90,159.00 | 6,525.23 | 97,608.02 | 10,622.15 | (18,071.17) | (18,071.17) |
| 760300 F&A Expenditures | 31,967.00 | 31,967.00 | 3,295.23 | 46,895.91 | 0.00 | (14,928.91) | (14,928.91) |
| *Total: Indirect Costs | 31,967.00 | 31,967.00 | 3,295.23 | 46,895.91 | 0.00 | (14,928.91) | (14,928.91) |
| **Total Indirect Cost Expenditures | 31,967.00 | 31,967.00 | 3,295.23 | 46,895.91 | 0.00 | (14,928.91) | (14,928.91) |
| ***Total Expenditures | 122,126.00 | 122,126.00 | 9,820.46 | 144,503.93 | 10,622.15 | (33,000.08) | (33,000.08) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 9,820.46 | 144,503.93 | 0.00 | (144,503.93) | (144,503.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,820.46 | 144,503.93 | 0.00 | (144,503.93) | (144,503.93) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 9,820.46 | 144,503.93 | 0.00 | (144,503.93) | (144,503.93) |

Grant: 14UD19 - Brassica Crops
 Fund: 14UD19 - Brassica Crops

Status: Active
 FMGR: Sideman, Rebecca G

Type: Contract

PI Name: Sideman, Rebecca G
 Sponsor: University of Massachusetts
 Sponsor ID: 18010456A00 CFDA #: 10.215
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 2/26/18 - 6/30/21

Fund Information
 Effective Date: 05/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11%
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXFDRS - PI Rebecca Sideman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 955.85 | 3,823.40 | 2,389.63 | (6,213.03) | (6,213.03) |
| 616F10 Extension Educator | 0.00 | 0.00 | 68.61 | 1,825.62 | 1,728.90 | (3,554.52) | (3,554.52) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 5,680.00 | 5,680.00 | 0.00 | 0.00 | 0.00 | 5,680.00 | 5,680.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 22,254.00 | 22,254.00 | 0.00 | 0.00 | 0.00 | 22,254.00 | 22,254.00 |
| *Total: Personnel | 27,934.00 | 27,934.00 | 1,024.46 | 5,649.02 | 4,118.53 | 18,166.45 | 18,166.45 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,116.00 | 4,116.00 | 30.87 | 774.02 | 778.00 | 2,563.98 | 2,563.98 |
| *Total: Fringe Benefits | 4,116.00 | 4,116.00 | 30.87 | 774.02 | 778.00 | 2,563.98 | 2,563.98 |
| 710 Travel | 1,296.00 | 1,296.00 | 0.00 | 0.00 | 0.00 | 1,296.00 | 1,296.00 |
| *Total: Travel | 1,296.00 | 1,296.00 | 0.00 | 0.00 | 0.00 | 1,296.00 | 1,296.00 |
| 7112 Research Supplies | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,123.42 | 0.00 | (1,123.42) | (1,123.42) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 115.83 | 0.00 | (115.83) | (115.83) |
| *Total: Supplies | 3,600.00 | 3,600.00 | 0.00 | 1,239.25 | 0.00 | 2,360.75 | 2,360.75 |
| **Total Direct Cost Expenditures | 36,946.00 | 36,946.00 | 1,055.33 | 7,662.29 | 4,896.53 | 24,387.18 | 24,387.18 |
| 760300 F&A Expenditures | 4,105.00 | 4,105.00 | 117.24 | 851.15 | 0.00 | 3,253.85 | 3,253.85 |
| *Total: Indirect Costs | 4,105.00 | 4,105.00 | 117.24 | 851.15 | 0.00 | 3,253.85 | 3,253.85 |
| **Total Indirect Cost Expenditures | 4,105.00 | 4,105.00 | 117.24 | 851.15 | 0.00 | 3,253.85 | 3,253.85 |
| ***Total Expenditures | 41,051.00 | 41,051.00 | 1,172.57 | 8,513.44 | 4,896.53 | 27,641.03 | 27,641.03 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,172.57 | 8,513.44 | 0.00 | (8,513.44) | (8,513.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,172.57 | 8,513.44 | 0.00 | (8,513.44) | (8,513.44) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 1,172.57 | 8,513.44 | 0.00 | (8,513.44) | (8,513.44) |

Grant: 14UD20 - Invasion Watch:
 Fund: 14UD20 - Invasion Watch:

Status: Active
 FMGR: Garnas, Jeffrey R
 Type: Grant

PI Name: Garnas, Jeffrey R
 Sponsor: Cornell University
 Sponsor ID: 73984-11029
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/18 - 8/31/19

CFDA #: 10.329

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 04/01/2018 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | USDA16 42.86% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 42.86 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,707.04 | 0.00 | (4,707.04) | (4,707.04) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,707.00 | 4,707.00 | 0.00 | 0.00 | 0.00 | 4,707.00 | 4,707.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,560.00 | 0.00 | (7,560.00) | (7,560.00) |
| *Total: Personnel | 4,707.00 | 4,707.00 | 0.00 | 12,267.04 | 0.00 | (7,560.04) | (7,560.04) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 386.17 | 0.00 | (386.17) | (386.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 381.00 | 381.00 | 0.00 | 0.00 | 0.00 | 381.00 | 381.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 635.04 | 0.00 | (635.04) | (635.04) |
| *Total: Fringe Benefits | 381.00 | 381.00 | 0.00 | 1,021.21 | 0.00 | (640.21) | (640.21) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 372.52 | 0.00 | (372.52) | (372.52) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 306.60 | 0.00 | (306.60) | (306.60) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 679.12 | 0.00 | (679.12) | (679.12) |
| 7112 Research Supplies | 8,886.00 | 8,886.00 | 0.00 | 0.00 | 0.00 | 8,886.00 | 8,886.00 |
| *Total: Supplies | 8,886.00 | 8,886.00 | 0.00 | 0.00 | 0.00 | 8,886.00 | 8,886.00 |
| **Total Direct Cost Expenditures | 13,974.00 | 13,974.00 | 0.00 | 13,967.37 | 0.00 | 6.63 | 6.63 |
| 760300 F&A Expenditures | 5,989.00 | 5,989.00 | 0.00 | 5,985.99 | 0.00 | 3.01 | 3.01 |
| *Total: Indirect Costs | 5,989.00 | 5,989.00 | 0.00 | 5,985.99 | 0.00 | 3.01 | 3.01 |
| **Total Indirect Cost Expenditures | 5,989.00 | 5,989.00 | 0.00 | 5,985.99 | 0.00 | 3.01 | 3.01 |
| ***Total Expenditures | 19,963.00 | 19,963.00 | 0.00 | 19,953.36 | 0.00 | 9.64 | 9.64 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 19,953.36 | 0.00 | (19,953.36) | (19,953.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,953.36 | 0.00 | (19,953.36) | (19,953.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,953.36 | 0.00 | (19,953.36) | (19,953.36) |

Grant: 14UD21 - Hyperluminous Onservation
 Fund: 14UD21 - Hyperluminous Onservation

Status: Active
 FMGR: Lin, Dacheng
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Lin, Dacheng | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Space Telescope Science Institute | Effective Date: | 05/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | HSTGO15441001A | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 5/1/18 - 4/30/21 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPDL - PI Dachen Lin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,684.06 | 0.00 | (8,684.06) | (8,684.06) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,698.00 | 8,698.00 | 0.00 | 0.00 | 0.00 | 8,698.00 | 8,698.00 |
| *Total: Personnel | 8,698.00 | 8,698.00 | 0.00 | 8,684.06 | 0.00 | 13.94 | 13.94 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,679.00 | 3,679.00 | 0.00 | 3,673.36 | 0.00 | 5.64 | 5.64 |
| *Total: Fringe Benefits | 3,679.00 | 3,679.00 | 0.00 | 3,673.36 | 0.00 | 5.64 | 5.64 |
| **Total Direct Cost Expenditures | 12,377.00 | 12,377.00 | 0.00 | 12,357.42 | 0.00 | 19.58 | 19.58 |
| 760300 F&A Expenditures | 6,250.00 | 6,250.00 | 0.00 | 6,240.51 | 0.00 | 9.49 | 9.49 |
| *Total: Indirect Costs | 6,250.00 | 6,250.00 | 0.00 | 6,240.51 | 0.00 | 9.49 | 9.49 |
| **Total Indirect Cost Expenditures | 6,250.00 | 6,250.00 | 0.00 | 6,240.51 | 0.00 | 9.49 | 9.49 |
| ***Total Expenditures | 18,627.00 | 18,627.00 | 0.00 | 18,597.93 | 0.00 | 29.07 | 29.07 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 18,597.93 | 0.00 | (18,597.93) | (18,597.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,597.93 | 0.00 | (18,597.93) | (18,597.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,597.93 | 0.00 | (18,597.93) | (18,597.93) |

Grant: 14UD22 - Brady Ed Foundation Initiative
 Fund: 14UD22 - Brady Ed Foundation Initiative

Status: Active Type: Grant
 FMGR: Lee, Jade C

PI Name: Lee, Jade C
 Sponsor: University of Kansas
 Sponsor ID: FY2018055
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 06/19/2018 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC10 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: 531200 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | NO |

Org: UCEDJL - PI Jade Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 813.43 | 3,293.43 | 2,033.58 | (5,327.01) | (5,327.01) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,875.95 | 0.00 | (9,875.95) | (9,875.95) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,370.00 | 26,370.00 | 0.00 | 0.00 | 0.00 | 26,370.00 | 26,370.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 640.02 | 0.00 | (640.02) | (640.02) |
| *Total: Personnel | 26,370.00 | 26,370.00 | 813.43 | 13,809.40 | 2,033.58 | 10,527.02 | 10,527.02 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 65.07 | 327.15 | 162.69 | (489.84) | (489.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,348.00 | 9,348.00 | 0.00 | 4,177.53 | 0.00 | 5,170.47 | 5,170.47 |
| *Total: Fringe Benefits | 9,348.00 | 9,348.00 | 65.07 | 4,504.68 | 162.69 | 4,680.63 | 4,680.63 |
| **Total Direct Cost Expenditures | 35,718.00 | 35,718.00 | 878.50 | 18,314.08 | 2,196.27 | 15,207.65 | 15,207.65 |
| 760300 F&A Expenditures | 3,572.00 | 3,572.00 | 87.85 | 1,831.36 | 0.00 | 1,740.64 | 1,740.64 |
| *Total: Indirect Costs | 3,572.00 | 3,572.00 | 87.85 | 1,831.36 | 0.00 | 1,740.64 | 1,740.64 |
| **Total Indirect Cost Expenditures | 3,572.00 | 3,572.00 | 87.85 | 1,831.36 | 0.00 | 1,740.64 | 1,740.64 |
| ***Total Expenditures | 39,290.00 | 39,290.00 | 966.35 | 20,145.44 | 2,196.27 | 16,948.29 | 16,948.29 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 966.35 | 20,145.44 | 0.00 | (20,145.44) | (20,145.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 966.35 | 20,145.44 | 0.00 | (20,145.44) | (20,145.44) |
| ***Total Revenue | 0.00 | 0.00 | 966.35 | 20,145.44 | 0.00 | (20,145.44) | (20,145.44) |

Grant: 14UD23 - MCH LEND FY19
 Fund: 14UD23 - MCH LEND FY19

Status: Closing - Final Financial Rev
 FMGR: Humphreys, Elizabeth P

Type: Contract

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Humphreys, Elizabeth P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Dartmouth-Hitchcock Medical Center | Effective Date: | 06/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | GC001390002 | CFDA #: | 93.110 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/3/18 - 6/30/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFDDEH - PI Elizabeth Humphreys

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,852.77 | 0.00 | (11,852.77) | (11,852.77) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 32,423.80 | 0.00 | (32,423.80) | (32,423.80) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 93,438.74 | 0.00 | (93,438.74) | (93,438.74) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 29,162.20 | 0.00 | (29,162.20) | (29,162.20) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 151,769.00 | 151,769.00 | 0.00 | 0.00 | 0.00 | 151,769.00 | 151,769.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,112.71 | 0.00 | (3,112.71) | (3,112.71) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 37,107.00 | 37,107.00 | 0.00 | 0.00 | 0.00 | 37,107.00 | 37,107.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 2,476.08 | 0.00 | (2,476.08) | (2,476.08) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 31,556.25 | 0.00 | (31,556.25) | (31,556.25) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,104.30 | 0.00 | (14,104.30) | (14,104.30) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 987.00 | 0.00 | (987.00) | (987.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 34,387.00 | 34,387.00 | 0.00 | 0.00 | 0.00 | 34,387.00 | 34,387.00 |
| *Total: Personnel | 223,263.00 | 223,263.00 | 0.00 | 219,113.85 | 0.00 | 4,149.15 | 4,149.15 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,927.05 | 0.00 | (3,927.05) | (3,927.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 73,626.00 | 73,626.00 | 0.00 | 66,525.20 | 0.00 | 7,100.80 | 7,100.80 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,184.81 | 0.00 | (1,184.81) | (1,184.81) |
| *Total: Fringe Benefits | 73,626.00 | 73,626.00 | 0.00 | 71,637.06 | 0.00 | 1,988.94 | 1,988.94 |
| 710 Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 109.04 | 0.00 | (109.04) | (109.04) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 22.78 | 0.00 | (22.78) | (22.78) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 196.40 | 0.00 | (196.40) | (196.40) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,086.30 | 0.00 | (1,086.30) | (1,086.30) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 179.00 | 0.00 | (179.00) | (179.00) |
| *Total: Travel | 4,500.00 | 4,500.00 | 0.00 | 2,016.52 | 0.00 | 2,483.48 | 2,483.48 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 905.35 | 0.00 | (905.35) | (905.35) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,363.30 | 0.00 | (1,363.30) | (1,363.30) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |

Grant: 14UD23 - MCH LEND FY19
 Fund: 14UD23 - MCH LEND FY19

Status: Closing - Final Financial Rev
 FMGR: Humphreys, Elizabeth P

Type: Contract

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Humphreys, Elizabeth P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Dartmouth-Hitchcock Medical Center | Effective Date: | 06/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | GC001390002 | CFDA #: | 93.110 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/3/18 - 6/30/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFDDEH - PI Elizabeth Humphreys

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,329.00 | 0.00 | (1,329.00) | (1,329.00) |
| 7112 Research Supplies | 7,197.00 | 7,197.00 | 0.00 | 0.00 | 0.00 | 7,197.00 | 7,197.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 175.19 | 0.00 | (175.19) | (175.19) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 931.00 | 0.00 | (931.00) | (931.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 221.08 | 0.00 | (221.08) | (221.08) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 587.00 | 0.00 | (587.00) | (587.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 73.19 | 0.00 | (73.19) | (73.19) |
| *Total: Supplies | 9,697.00 | 9,697.00 | 0.00 | 6,123.11 | 0.00 | 3,573.89 | 3,573.89 |
| 722200 Participant Support | 218,750.00 | 218,750.00 | 0.00 | 202,713.00 | 0.00 | 16,037.00 | 16,037.00 |
| *Total: Participant Support | 218,750.00 | 218,750.00 | 0.00 | 202,713.00 | 0.00 | 16,037.00 | 16,037.00 |
| 76O002 Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| **Total Direct Cost Expenditures | 529,836.00 | 529,836.00 | 0.00 | 503,203.54 | 0.00 | 26,632.46 | 26,632.46 |
| 760300 F&A Expenditures | 24,887.00 | 24,887.00 | 0.00 | 24,039.26 | 0.00 | 847.74 | 847.74 |
| *Total: Indirect Costs | 24,887.00 | 24,887.00 | 0.00 | 24,039.26 | 0.00 | 847.74 | 847.74 |
| **Total Indirect Cost Expenditures | 24,887.00 | 24,887.00 | 0.00 | 24,039.26 | 0.00 | 847.74 | 847.74 |
| ***Total Expenditures | 554,723.00 | 554,723.00 | 0.00 | 527,242.80 | 0.00 | 27,480.20 | 27,480.20 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 527,242.80 | 0.00 | (527,242.80) | (527,242.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 527,242.80 | 0.00 | (527,242.80) | (527,242.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 527,242.80 | 0.00 | (527,242.80) | (527,242.80) |

Grant: 14UD24 - Manure Fertilization Nutrient
 Fund: 14UD24 - Manure Fertilization Nutrient

Status: Active
 FMGR: Mouser, Paula J

Type: Contract

PI Name: Mouser, Paula J
 Sponsor: Bowling Green State University
 Sponsor ID: 10009994UNH CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/4/18 - 6/30/20

Fund Information
 Effective Date: 04/04/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 39,000.00 | 39,000.00 | 0.00 | 16,538.49 | 0.00 | 22,461.51 | 22,461.51 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,398.00 | 0.00 | (13,398.00) | (13,398.00) |
| *Total: Personnel | 39,000.00 | 39,000.00 | 0.00 | 29,936.49 | 0.00 | 9,063.51 | 9,063.51 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,647.00 | 10,647.00 | 0.00 | 0.00 | 0.00 | 10,647.00 | 10,647.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,125.44 | 0.00 | (1,125.44) | (1,125.44) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 3,870.00 | 0.00 | (3,870.00) | (3,870.00) |
| *Total: Fringe Benefits | 10,647.00 | 10,647.00 | 0.00 | 4,995.44 | 0.00 | 5,651.56 | 5,651.56 |
| 710 Travel | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 440.04 | 0.00 | (440.04) | (440.04) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,049.35 | 0.00 | (1,049.35) | (1,049.35) |
| *Total: Travel | 2,600.00 | 2,600.00 | 0.00 | 1,489.39 | 0.00 | 1,110.61 | 1,110.61 |
| 7112 Research Supplies | 1,253.00 | 1,253.00 | 0.00 | 0.00 | 0.00 | 1,253.00 | 1,253.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 758.16 | 0.00 | (758.16) | (758.16) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 688.58 | 0.00 | (688.58) | (688.58) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 78.60 | 0.00 | (78.60) | (78.60) |
| *Total: Supplies | 5,253.00 | 5,253.00 | 0.00 | 1,525.34 | 0.00 | 3,727.66 | 3,727.66 |
| **Total Direct Cost Expenditures | 57,500.00 | 57,500.00 | 0.00 | 37,946.66 | 0.00 | 19,553.34 | 19,553.34 |
| ***Total Expenditures | 57,500.00 | 57,500.00 | 0.00 | 37,946.66 | 0.00 | 19,553.34 | 19,553.34 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 37,946.66 | 0.00 | (37,946.66) | (37,946.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 37,946.66 | 0.00 | (37,946.66) | (37,946.66) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 37,946.66 | 0.00 | (37,946.66) | (37,946.66) |

Grant: 14UD24 - Manure Fertilization Nutrient
 Fund: 15CB70 - Manure Fertilization Nutrient - CS

Status: Active
 FMGR: Mouser, Paula J

Type: Contract

PI Name: Mouser, Paula J
 Sponsor: Bowling Green State University
 Sponsor ID: 10009994UNH CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/4/18 - 6/30/20

Fund Information
 Effective Date: 04/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 13,357.22 | 0.00 | (13,357.22) | (13,357.22) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 13,417.00 | 13,417.00 | 0.00 | 0.00 | 0.00 | 13,417.00 | 13,417.00 |
| *Total: Personnel | 13,417.00 | 13,417.00 | 0.00 | 13,357.22 | 0.00 | 59.78 | 59.78 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,622.00 | 5,622.00 | 0.00 | 5,649.91 | 0.00 | (27.91) | (27.91) |
| *Total: Fringe Benefits | 5,622.00 | 5,622.00 | 0.00 | 5,649.91 | 0.00 | (27.91) | (27.91) |
| **Total Direct Cost Expenditures | 19,039.00 | 19,039.00 | 0.00 | 19,007.13 | 0.00 | 31.87 | 31.87 |
| 760300 F&A Expenditures | 9,567.00 | 9,567.00 | 0.00 | 9,598.60 | 0.00 | (31.60) | (31.60) |
| *Total: Indirect Costs | 9,567.00 | 9,567.00 | 0.00 | 9,598.60 | 0.00 | (31.60) | (31.60) |
| **Total Indirect Cost Expenditures | 9,567.00 | 9,567.00 | 0.00 | 9,598.60 | 0.00 | (31.60) | (31.60) |
| ***Total Expenditures | 28,606.00 | 28,606.00 | 0.00 | 28,605.73 | 0.00 | 0.27 | 0.27 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 9,598.60 | 0.00 | (9,598.60) | (9,598.60) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 13,380.00 | 0.00 | (13,380.00) | (13,380.00) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 5,660.00 | 0.00 | (5,660.00) | (5,660.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 28,638.60 | 0.00 | (28,638.60) | (28,638.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,638.60 | 0.00 | (28,638.60) | (28,638.60) |

Grant: 14UD25 - IES RENEW-Year 4
 Fund: 14UD25 - IES RENEW-Year 4

Status: Active
 FMGR: Malloy, Joanne M

Type: Contract

| | | | | |
|------------------------------------------|----------------------------|---------------------------------------|------------------------------|---------------------|
| PI Name: Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: University of Vermont | Effective Date: 06/18/2018 | IDC Basis Code: MTDCS | Approved For Preaward | NO |
| Sponsor ID: 29338SUB51804 | CFDA #: 84.305 | Term Date: | IDC Rate Code: URESOF 26.00% | Budget Controls |
| Resp Org: UFIOD0 | Expend End Date: | IDC Dist From Code: UNHDST | 26 | Equipment Vesting |
| FRAGRNT Start/End Date: 7/1/18 - 6/30/20 | Rev Account: 531200 | Fund Type Level 2 | P1 | Idc Waiver |
| | | | | Sefa Classification |
| | | | | Uniform Guidance |
| | | | | STDBUD |
| | | | | USNH |
| | | | | NO |
| | | | | RESDEV |
| | | | | YES |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 215.92 | 36,400.22 | 5,441.26 | (41,841.48) | (41,841.48) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 44,382.00 | 44,382.00 | 0.00 | 0.00 | 0.00 | 44,382.00 | 44,382.00 |
| 615F10 PAT | 0.00 | 0.00 | 245.21 | 55,597.48 | 6,179.33 | (61,776.81) | (61,776.81) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 60,648.00 | 60,648.00 | 0.00 | 0.00 | 0.00 | 60,648.00 | 60,648.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,035.00 | 0.00 | (5,035.00) | (5,035.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,500.00 | 18,500.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 18,500.00 |
| *Total: Personnel | 123,530.00 | 123,530.00 | 461.13 | 97,232.70 | 11,620.59 | 14,676.71 | 14,676.71 |
| 65YF10 Full Fringe Benefit Distr Expe | 46,290.00 | 46,290.00 | 207.52 | 38,927.45 | 5,229.28 | 2,133.27 | 2,133.27 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 422.94 | 0.00 | (422.94) | (422.94) |
| *Total: Fringe Benefits | 46,290.00 | 46,290.00 | 207.52 | 39,350.39 | 5,229.28 | 1,710.33 | 1,710.33 |
| 710 Travel | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 321.32 | 5,185.31 | 0.00 | (5,185.31) | (5,185.31) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 996.22 | 0.00 | (996.22) | (996.22) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 295.00 | 2,346.00 | 0.00 | (2,346.00) | (2,346.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,268.08 | 0.00 | (2,268.08) | (2,268.08) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,837.63 | 0.00 | (4,837.63) | (4,837.63) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,157.00 | 0.00 | (1,157.00) | (1,157.00) |
| *Total: Travel | 22,500.00 | 22,500.00 | 616.32 | 16,868.24 | 0.00 | 5,631.76 | 5,631.76 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 304.56 | 0.00 | (304.56) | (304.56) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| 7112 Research Supplies | 28,458.00 | 28,458.00 | 0.00 | 0.00 | 0.00 | 28,458.00 | 28,458.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 488.02 | 0.00 | (488.02) | (488.02) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.13 | 0.00 | (9.13) | (9.13) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 2,999.00 | 0.00 | (2,999.00) | (2,999.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |

Grant: 14UD25 - IES RENEW-Year 4
 Fund: 14UD25 - IES RENEW-Year 4

Status: Active
 FMGR: Malloy, Joanne M

Type: Contract

PI Name: Malloy, Joanne M
 Sponsor: University of Vermont
 Sponsor ID: 29338SUB51804
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 84.305

Fund Information
 Effective Date: 06/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 31,458.00 | 31,458.00 | 0.00 | 22,800.71 | 0.00 | 8,657.29 | 8,657.29 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 540.94 | 0.00 | (540.94) | (540.94) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 540.94 | 0.00 | (540.94) | (540.94) |
| 7300 Subcontracts | 204,769.00 | 204,769.00 | 0.00 | 0.00 | 0.00 | 204,769.00 | 204,769.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 125,402.93 | 61,032.07 | (186,435.00) | (186,435.00) |
| *Total: Contractual | 204,769.00 | 204,769.00 | 0.00 | 125,402.93 | 61,032.07 | 18,334.00 | 18,334.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 2,393.00 | 0.00 | (2,393.00) | (2,393.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 2,393.00 | 0.00 | (2,393.00) | (2,393.00) |
| **Total Direct Cost Expenditures | 428,547.00 | 428,547.00 | 1,284.97 | 304,588.91 | 77,881.94 | 46,076.15 | 46,076.15 |
| 760300 F&A Expenditures | 57,142.00 | 57,142.00 | 334.10 | 45,808.70 | 0.00 | 11,333.30 | 11,333.30 |
| *Total: Indirect Costs | 57,142.00 | 57,142.00 | 334.10 | 45,808.70 | 0.00 | 11,333.30 | 11,333.30 |
| **Total Indirect Cost Expenditures | 57,142.00 | 57,142.00 | 334.10 | 45,808.70 | 0.00 | 11,333.30 | 11,333.30 |
| ***Total Expenditures | 485,689.00 | 485,689.00 | 1,619.07 | 350,397.61 | 77,881.94 | 57,409.45 | 57,409.45 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,619.07 | 350,397.61 | 0.00 | (350,397.61) | (350,397.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,619.07 | 350,397.61 | 0.00 | (350,397.61) | (350,397.61) |
| ***Total Revenue | 0.00 | 0.00 | 1,619.07 | 350,397.61 | 0.00 | (350,397.61) | (350,397.61) |

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 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD27 - Loeb Classical Library Fellow
 Fund: 14UD27 - Loeb Classical Library Fellow

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Leese, Michael S

PI Name: Leese, Michael S
 Sponsor: Harvard University
 Sponsor ID: 14UD27
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCHIML - PI Michael Leese

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| *Total: Personnel | 35,000.00 | 35,000.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 35,000.00 | 35,000.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 35,000.00 | 35,000.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD27 - Loeb Classical Library Fellow
 Fund: 15CB75 - Loeb Classical Library Fellow CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Leese, Michael S

PI Name: Leese, Michael S
 Sponsor: Harvard University
 Sponsor ID: 14UD27
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 07/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCHIML - PI Michael Leese

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 14,665.00 | 14,665.00 | 0.00 | 0.00 | 0.00 | 14,665.00 | 14,665.00 |
| *Total: Fringe Benefits | 14,665.00 | 14,665.00 | 0.00 | 0.00 | 0.00 | 14,665.00 | 14,665.00 |
| **Total Direct Cost Expenditures | 14,665.00 | 14,665.00 | 0.00 | 0.00 | 0.00 | 14,665.00 | 14,665.00 |
| ***Total Expenditures | 14,665.00 | 14,665.00 | 0.00 | 0.00 | 0.00 | 14,665.00 | 14,665.00 |

Grant: 14UD28 - Noyce Programs
 Fund: 14UD28 - Noyce Programs

Status: Active
 FMGR: McCrone, Sharon M

Type: Grant

PI Name: McCrone, Sharon M
 Sponsor: University of Arizona
 Sponsor ID: 451909
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 47.076

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/22/2019 | IDC Basis Code: MTDCN | Approved For Preaward | YES |
| Term Date: | IDC Rate Code: URON16 | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: 531200 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UDMAOB - PI Orly Buchbinder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,915.00 | 10,915.00 | 0.00 | 0.00 | 0.00 | 10,915.00 | 10,915.00 |
| *Total: Personnel | 10,915.00 | 10,915.00 | 0.00 | 0.00 | 0.00 | 10,915.00 | 10,915.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 851.00 | 851.00 | 0.00 | 0.00 | 0.00 | 851.00 | 851.00 |
| *Total: Fringe Benefits | 851.00 | 851.00 | 0.00 | 0.00 | 0.00 | 851.00 | 851.00 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,045.77 | 1,045.77 | 0.00 | (1,045.77) | (1,045.77) |
| *Total: Travel | 3,000.00 | 3,000.00 | 1,045.77 | 1,045.77 | 0.00 | 1,954.23 | 1,954.23 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 17,766.00 | 17,766.00 | 1,045.77 | 1,045.77 | 0.00 | 16,720.23 | 16,720.23 |
| 760300 F&A Expenditures | 8,972.00 | 8,972.00 | 528.11 | 528.11 | 0.00 | 8,443.89 | 8,443.89 |
| *Total: Indirect Costs | 8,972.00 | 8,972.00 | 528.11 | 528.11 | 0.00 | 8,443.89 | 8,443.89 |
| **Total Indirect Cost Expenditures | 8,972.00 | 8,972.00 | 528.11 | 528.11 | 0.00 | 8,443.89 | 8,443.89 |
| ***Total Expenditures | 26,738.00 | 26,738.00 | 1,573.88 | 1,573.88 | 0.00 | 25,164.12 | 25,164.12 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,573.88 | 1,573.88 | 0.00 | (1,573.88) | (1,573.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,573.88 | 1,573.88 | 0.00 | (1,573.88) | (1,573.88) |
| ***Total Revenue | 0.00 | 0.00 | 1,573.88 | 1,573.88 | 0.00 | (1,573.88) | (1,573.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD30 - Fellowship AY 18-19
 Fund: 14UD30 - Fellowship AY 18-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Lanier, Douglas M

PI Name: Lanier, Douglas M
 Sponsor: Folger Institute
 Sponsor ID: 14UD30
 Resp Org: UCENGL
 FRAGRNT Start/End Date: 8/1/18 - 7/31/19

CFDA #: NONE

Fund Information
 Effective Date: 07/19/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCENDO - PI Douglas Lanier

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | (50,000.00) | (50,000.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| *Total: Personnel | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | (50,000.00) | (50,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | (50,000.00) | (50,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | (50,000.00) | (50,000.00) |

Grant: 14UD31 - Parkinson's Disease Subtype
 Fund: 14UD31 - Parkinson's Disease Subtype

Status: Closing - BSC/Dept Review
 FMGR: Seichepine, Daniel R

Type: Grant

PI Name: Seichepine, Daniel R
 Sponsor: Dartmouth College
 Sponsor ID: R1045
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UMDS01 - PI Fund - D Seichepine

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,899.00 | 0.00 | (7,899.00) | (7,899.00) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 15,798.00 | 0.00 | (15,798.00) | (15,798.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,697.00 | 23,697.00 | 0.00 | 0.00 | 0.00 | 23,697.00 | 23,697.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,999.98 | 0.00 | (4,999.98) | (4,999.98) |
| *Total: Personnel | 23,697.00 | 23,697.00 | 0.00 | 28,696.98 | 0.00 | (4,999.98) | (4,999.98) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,990.55 | 0.00 | (1,990.55) | (1,990.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,668.00 | 4,668.00 | 0.00 | 0.00 | 0.00 | 4,668.00 | 4,668.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| *Total: Fringe Benefits | 4,668.00 | 4,668.00 | 0.00 | 2,410.55 | 0.00 | 2,257.45 | 2,257.45 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,307.18 | 0.00 | (3,307.18) | (3,307.18) |
| 7112 Research Supplies | 7,406.00 | 7,406.00 | 0.00 | 0.00 | 0.00 | 7,406.00 | 7,406.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,347.75 | 0.00 | (1,347.75) | (1,347.75) |
| *Total: Supplies | 7,406.00 | 7,406.00 | 0.00 | 4,654.93 | 0.00 | 2,751.07 | 2,751.07 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 35,771.00 | 35,771.00 | 0.00 | 35,762.46 | 0.00 | 8.54 | 8.54 |
| 760300 F&A Expenditures | 18,064.00 | 18,064.00 | 0.00 | 18,060.04 | 0.00 | 3.96 | 3.96 |
| *Total: Indirect Costs | 18,064.00 | 18,064.00 | 0.00 | 18,060.04 | 0.00 | 3.96 | 3.96 |
| **Total Indirect Cost Expenditures | 18,064.00 | 18,064.00 | 0.00 | 18,060.04 | 0.00 | 3.96 | 3.96 |
| ***Total Expenditures | 53,835.00 | 53,835.00 | 0.00 | 53,822.50 | 0.00 | 12.50 | 12.50 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 53,822.50 | 0.00 | (53,822.50) | (53,822.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 53,822.50 | 0.00 | (53,822.50) | (53,822.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 53,822.50 | 0.00 | (53,822.50) | (53,822.50) |

Grant: 14UD32 - NH-INBRE Year 4
 Fund: 14UD33 - NH-INBRE Year 4

Status: Closing - BSC/Dept Review
 FMGR: Thomas, William K

Type: Contract

| | | | | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | Dartmouth College | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | R774 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | URRADM | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,024.78 | 0.00 | (16,024.78) | (16,024.78) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,839.00 | 19,839.00 | 0.00 | 0.00 | 0.00 | 19,839.00 | 19,839.00 |
| 611Q90 Post Doc | 66,219.00 | 66,219.00 | 0.00 | 6,581.45 | 0.00 | 59,637.55 | 59,637.55 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,193.86 | 0.00 | (3,193.86) | (3,193.86) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,657.36 | 0.00 | (4,657.36) | (4,657.36) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 28,299.00 | 28,299.00 | 0.00 | 0.00 | 0.00 | 28,299.00 | 28,299.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 46,523.63 | 0.00 | (46,523.63) | (46,523.63) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,582.00 | 5,582.00 | 0.00 | 0.00 | 0.00 | 5,582.00 | 5,582.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,936.00 | 2,936.00 | 0.00 | 0.00 | 0.00 | 2,936.00 | 2,936.00 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 148.50 | 0.00 | (148.50) | (148.50) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 7,226.95 | 0.00 | (7,226.95) | (7,226.95) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,927.00 | 10,927.00 | 0.00 | 0.00 | 0.00 | 10,927.00 | 10,927.00 |
| *Total: Personnel | 133,802.00 | 133,802.00 | 0.00 | 84,356.53 | 0.00 | 49,445.47 | 49,445.47 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,626.84 | 0.00 | (1,626.84) | (1,626.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,995.00 | 24,995.00 | 0.00 | 19,679.43 | 0.00 | 5,315.57 | 5,315.57 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,540.13 | 0.00 | (1,540.13) | (1,540.13) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 607.08 | 0.00 | (607.08) | (607.08) |
| *Total: Fringe Benefits | 24,995.00 | 24,995.00 | 0.00 | 23,453.48 | 0.00 | 1,541.52 | 1,541.52 |
| 710 Travel | 5,464.00 | 5,464.00 | 0.00 | 0.00 | 0.00 | 5,464.00 | 5,464.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,997.03 | 0.00 | (1,997.03) | (1,997.03) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,749.10 | 0.00 | (3,749.10) | (3,749.10) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 710Z00 Travel-Other | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710Z10 Airline internet access fees | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| *Total: Travel | 5,464.00 | 5,464.00 | 0.00 | 6,172.13 | 0.00 | (708.13) | (708.13) |
| 740000 Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 19,886.00 | 0.00 | 114.00 | 114.00 |
| *Total: Equipment | 20,000.00 | 20,000.00 | 0.00 | 19,886.00 | 0.00 | 114.00 | 114.00 |
| 7112 Research Supplies | 1,640.00 | 1,640.00 | 0.00 | 0.00 | 0.00 | 1,640.00 | 1,640.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 26.02 | 0.00 | (26.02) | (26.02) |

Grant: 14UD32 - NH-INBRE Year 4
 Fund: 14UD33 - NH-INBRE Year 4

Status: Closing - BSC/Dept Review
 FMGR: Thomas, William K

Type: Contract

PI Name: Nisbet, Jane A
 Sponsor: Dartmouth College
 Sponsor ID: R774
 Resp Org: URRADM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 5,280.00 | 39,407.50 | 0.00 | (39,407.50) | (39,407.50) |
| *Total: Supplies | 1,640.00 | 1,640.00 | 5,280.00 | 39,433.52 | 0.00 | (37,793.52) | (37,793.52) |
| **Total Direct Cost Expenditures | 185,901.00 | 185,901.00 | 5,280.00 | 173,301.66 | 0.00 | 12,599.34 | 12,599.34 |
| 760300 F&A Expenditures | 63,375.00 | 63,375.00 | 1,858.56 | 54,002.51 | 0.00 | 9,372.49 | 9,372.49 |
| *Total: Indirect Costs | 63,375.00 | 63,375.00 | 1,858.56 | 54,002.51 | 0.00 | 9,372.49 | 9,372.49 |
| **Total Indirect Cost Expenditures | 63,375.00 | 63,375.00 | 1,858.56 | 54,002.51 | 0.00 | 9,372.49 | 9,372.49 |
| ***Total Expenditures | 249,276.00 | 249,276.00 | 7,138.56 | 227,304.17 | 0.00 | 21,971.83 | 21,971.83 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 7,138.56 | 227,304.17 | 0.00 | (227,304.17) | (227,304.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,138.56 | 227,304.17 | 0.00 | (227,304.17) | (227,304.17) |
| ***Total Revenue | 0.00 | 0.00 | 7,138.56 | 227,304.17 | 0.00 | (227,304.17) | (227,304.17) |

Grant: 14UD32 - NH-INBRE Year 4
 Fund: 15CB83 - NH-INBRE Year 4 CS

Status: Closing - BSC/Dept Review
 FMGR: Thomas, William K

Type: Contract

PI Name: Nisbet, Jane A
 Sponsor: Dartmouth College
 Sponsor ID: R774
 Resp Org: URRADM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 07/27/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,016.22 | 0.00 | (4,016.22) | (4,016.22) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,016.22 | 0.00 | (4,016.22) | (4,016.22) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 337.36 | 0.00 | (337.36) | (337.36) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 337.36 | 0.00 | (337.36) | (337.36) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,353.58 | 0.00 | (4,353.58) | (4,353.58) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,353.58 | 0.00 | (4,353.58) | (4,353.58) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 4,353.58 | 0.00 | (4,353.58) | (4,353.58) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 4,353.58 | 0.00 | (4,353.58) | (4,353.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,353.58 | 0.00 | (4,353.58) | (4,353.58) |

Grant: 14UD34 - NH-INBRE Pancreatic Cancer
 Fund: 14UD34 - NH-INBRE Pancreatic Cancer

Status: Closing - BSC/Dept Review
 FMGR: Johnson, Kristen C

Type: Grant

PI Name: Johnson, Kristen C
 Sponsor: Dartmouth College
 Sponsor ID: R1043
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMKJ01 - PI Org Kristen Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 15,222.00 | 0.00 | (15,222.00) | (15,222.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,062.00 | 23,062.00 | 0.00 | 0.00 | 0.00 | 23,062.00 | 23,062.00 |
| *Total: Personnel | 23,062.00 | 23,062.00 | 0.00 | 15,222.00 | 0.00 | 7,840.00 | 7,840.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,278.65 | 0.00 | (1,278.65) | (1,278.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,594.00 | 4,594.00 | 0.00 | 0.00 | 0.00 | 4,594.00 | 4,594.00 |
| *Total: Fringe Benefits | 4,594.00 | 4,594.00 | 0.00 | 1,278.65 | 0.00 | 3,315.35 | 3,315.35 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 319.32 | 0.00 | (319.32) | (319.32) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 304.98 | 0.00 | (304.98) | (304.98) |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 1,554.30 | 0.00 | (54.30) | (54.30) |
| 740000 Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 19,998.00 | 0.00 | 2.00 | 2.00 |
| *Total: Equipment | 20,000.00 | 20,000.00 | 0.00 | 19,998.00 | 0.00 | 2.00 | 2.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 15,191.45 | 0.00 | (15,191.45) | (15,191.45) |
| 7112 Research Supplies | 15,404.00 | 15,404.00 | 0.00 | 0.00 | 0.00 | 15,404.00 | 15,404.00 |
| *Total: Supplies | 15,404.00 | 15,404.00 | 0.00 | 15,191.45 | 0.00 | 212.55 | 212.55 |
| **Total Direct Cost Expenditures | 64,560.00 | 64,560.00 | 0.00 | 53,244.40 | 0.00 | 11,315.60 | 11,315.60 |
| 760300 F&A Expenditures | 22,503.00 | 22,503.00 | 0.00 | 16,789.45 | 0.00 | 5,713.55 | 5,713.55 |
| *Total: Indirect Costs | 22,503.00 | 22,503.00 | 0.00 | 16,789.45 | 0.00 | 5,713.55 | 5,713.55 |
| **Total Indirect Cost Expenditures | 22,503.00 | 22,503.00 | 0.00 | 16,789.45 | 0.00 | 5,713.55 | 5,713.55 |
| ***Total Expenditures | 87,063.00 | 87,063.00 | 0.00 | 70,033.85 | 0.00 | 17,029.15 | 17,029.15 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 70,033.85 | 0.00 | (70,033.85) | (70,033.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 70,033.85 | 0.00 | (70,033.85) | (70,033.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD34 - NH-INBRE Pancreatic Cancer
 Fund: 14UD34 - NH-INBRE Pancreatic Cancer

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Johnson, Kristen C

PI Name: Johnson, Kristen C
 Sponsor: Dartmouth College
 Sponsor ID: R1043
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMKJ01 - PI Org Kristen Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 70,033.85 | 0.00 | (70,033.85) | (70,033.85) |

Grant: 14UD35 - Sup35 Prion Propogation
 Fund: 14UD35 - Sup35 Prion Propogation

Status: Closing - BSC/Dept Review
 FMGR: MacLea, Kyle S

Type: Grant

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1044
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMPDKM - PI Kyle MacLea

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,041.00 | 24,041.00 | 0.00 | 0.00 | 0.00 | 24,041.00 | 24,041.00 |
| *Total: Personnel | 24,041.00 | 24,041.00 | 0.00 | 0.00 | 0.00 | 24,041.00 | 24,041.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,790.00 | 4,790.00 | 0.00 | 0.00 | 0.00 | 4,790.00 | 4,790.00 |
| *Total: Fringe Benefits | 4,790.00 | 4,790.00 | 0.00 | 0.00 | 0.00 | 4,790.00 | 4,790.00 |
| 740000 Cap Equipment | 14,262.00 | 14,262.00 | 0.00 | 12,993.16 | 0.00 | 1,268.84 | 1,268.84 |
| *Total: Equipment | 14,262.00 | 14,262.00 | 0.00 | 12,993.16 | 0.00 | 1,268.84 | 1,268.84 |
| 711100 Supplies-General | 0.00 | 0.00 | 185.95 | 7,994.11 | 0.00 | (7,994.11) | (7,994.11) |
| 7112 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 10,000.00 | 10,000.00 | 185.95 | 7,994.11 | 0.00 | 2,005.89 | 2,005.89 |
| **Total Direct Cost Expenditures | 53,093.00 | 53,093.00 | 185.95 | 20,987.27 | 0.00 | 32,105.73 | 32,105.73 |
| 760300 F&A Expenditures | 19,610.00 | 19,610.00 | 93.90 | 4,037.03 | 0.00 | 15,572.97 | 15,572.97 |
| *Total: Indirect Costs | 19,610.00 | 19,610.00 | 93.90 | 4,037.03 | 0.00 | 15,572.97 | 15,572.97 |
| **Total Indirect Cost Expenditures | 19,610.00 | 19,610.00 | 93.90 | 4,037.03 | 0.00 | 15,572.97 | 15,572.97 |
| ***Total Expenditures | 72,703.00 | 72,703.00 | 279.85 | 25,024.30 | 0.00 | 47,678.70 | 47,678.70 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 279.85 | 25,024.30 | 0.00 | (25,024.30) | (25,024.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 279.85 | 25,024.30 | 0.00 | (25,024.30) | (25,024.30) |
| ***Total Revenue | 0.00 | 0.00 | 279.85 | 25,024.30 | 0.00 | (25,024.30) | (25,024.30) |

Grant: 14UD35 - Sup35 Prion Propogation
 Fund: 14UD35 - Sup35 Prion Propogation

Status: Closing - BSC/Dept Review
 FMGR: MacLea, Kyle S

Type: Grant

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1044
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMSCIO - Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,066.67 | 12,200.67 | 4,066.67 | (16,267.34) | (16,267.34) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 8,133.33 | 0.00 | (8,133.33) | (8,133.33) |
| *Total: Personnel | 0.00 | 0.00 | 4,066.67 | 20,334.00 | 4,066.67 | (24,400.67) | (24,400.67) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 325.33 | 1,691.79 | 325.33 | (2,017.12) | (2,017.12) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 325.33 | 1,691.79 | 325.33 | (2,017.12) | (2,017.12) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 4,392.00 | 22,025.79 | 4,392.00 | (26,417.79) | (26,417.79) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 2,217.96 | 11,123.03 | 0.00 | (11,123.03) | (11,123.03) |
| *Total: Indirect Costs | 0.00 | 0.00 | 2,217.96 | 11,123.03 | 0.00 | (11,123.03) | (11,123.03) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 2,217.96 | 11,123.03 | 0.00 | (11,123.03) | (11,123.03) |
| ***Total Expenditures | 0.00 | 0.00 | 6,609.96 | 33,148.82 | 4,392.00 | (37,540.82) | (37,540.82) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 6,609.96 | 33,148.82 | 0.00 | (33,148.82) | (33,148.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,609.96 | 33,148.82 | 0.00 | (33,148.82) | (33,148.82) |
| ***Total Revenue | 0.00 | 0.00 | 6,609.96 | 33,148.82 | 0.00 | (33,148.82) | (33,148.82) |

Grant: 14UD37 - Monique Burr Child Safety Prog
 Fund: 14UD37 - Monique Burr Child Safety Prog

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Finkelhor, David

PI Name: Finkelhor, David
 Sponsor: University of Florida
 Sponsor ID: UFDSP00012198
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UCFRDF - PI David Finkelhor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,399.20 | 0.00 | (12,399.20) | (12,399.20) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,621.94 | 0.00 | (11,621.94) | (11,621.94) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,561.00 | 19,561.00 | 0.00 | 0.00 | 0.00 | 19,561.00 | 19,561.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Personnel | 21,061.00 | 21,061.00 | 0.00 | 24,021.14 | 0.00 | (2,960.14) | (2,960.14) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,041.51 | 0.00 | (1,041.51) | (1,041.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,909.00 | 8,909.00 | 0.00 | 4,916.11 | 0.00 | 3,992.89 | 3,992.89 |
| *Total: Fringe Benefits | 8,909.00 | 8,909.00 | 0.00 | 5,957.62 | 0.00 | 2,951.38 | 2,951.38 |
| **Total Direct Cost Expenditures | 29,970.00 | 29,970.00 | 0.00 | 29,978.76 | 0.00 | (8.76) | (8.76) |
| 760300 F&A Expenditures | 2,997.00 | 2,997.00 | 0.00 | 2,997.81 | 0.00 | (0.81) | (0.81) |
| *Total: Indirect Costs | 2,997.00 | 2,997.00 | 0.00 | 2,997.81 | 0.00 | (0.81) | (0.81) |
| **Total Indirect Cost Expenditures | 2,997.00 | 2,997.00 | 0.00 | 2,997.81 | 0.00 | (0.81) | (0.81) |
| ***Total Expenditures | 32,967.00 | 32,967.00 | 0.00 | 32,976.57 | 0.00 | (9.57) | (9.57) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 32,976.57 | 0.00 | (32,976.57) | (32,976.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,976.57 | 0.00 | (32,976.57) | (32,976.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,976.57 | 0.00 | (32,976.57) | (32,976.57) |

Grant: 14UD39 - C-Rex-2 Addendum: Status: Active Type: Grant
 Fund: 14UD39 - C-Rex-2 Addendum: FMGR: Lessard, Marc R

| | | | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Lessard, Marc R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Dartmouth College | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | R1050 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 5/11/18 - 5/10/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,441.18 | 0.00 | (4,441.18) | (4,441.18) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,049.00 | 15,049.00 | 0.00 | 0.00 | 0.00 | 15,049.00 | 15,049.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,530.00 | 0.00 | (10,530.00) | (10,530.00) |
| 615F10 PAT | 0.00 | 0.00 | 632.58 | 21,517.04 | 822.36 | (22,339.40) | (22,339.40) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 22,738.00 | 22,738.00 | 0.00 | 0.00 | 0.00 | 22,738.00 | 22,738.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,180.00 | 12,180.00 | 0.00 | 0.00 | 0.00 | 12,180.00 | 12,180.00 |
| *Total: Personnel | 49,967.00 | 49,967.00 | 632.58 | 36,488.22 | 822.36 | 12,656.42 | 12,656.42 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,651.00 | 11,651.00 | 284.67 | 10,997.41 | 370.06 | 283.53 | 283.53 |
| *Total: Fringe Benefits | 11,651.00 | 11,651.00 | 284.67 | 10,997.41 | 370.06 | 283.53 | 283.53 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 753.92 | 753.92 | 0.00 | (753.92) | (753.92) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 252.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 804.41 | 804.41 | 0.00 | (804.41) | (804.41) |
| *Total: Travel | 0.00 | 0.00 | 1,810.33 | 1,810.33 | 0.00 | (1,810.33) | (1,810.33) |
| 7112 Research Supplies | 4,880.00 | 4,880.00 | 0.00 | 0.00 | 0.00 | 4,880.00 | 4,880.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 289.15 | 3,581.73 | 0.00 | (3,581.73) | (3,581.73) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 78.56 | 78.56 | 0.00 | (78.56) | (78.56) |
| *Total: Supplies | 4,880.00 | 4,880.00 | 367.71 | 3,660.29 | 0.00 | 1,219.71 | 1,219.71 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 525.63 | 0.00 | (525.63) | (525.63) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,095.63 | 0.00 | (1,095.63) | (1,095.63) |
| **Total Direct Cost Expenditures | 66,498.00 | 66,498.00 | 3,095.29 | 54,051.88 | 1,192.42 | 11,253.70 | 11,253.70 |
| 760300 F&A Expenditures | 33,502.00 | 33,502.00 | 1,563.12 | 26,742.86 | 0.00 | 6,759.14 | 6,759.14 |
| *Total: Indirect Costs | 33,502.00 | 33,502.00 | 1,563.12 | 26,742.86 | 0.00 | 6,759.14 | 6,759.14 |
| **Total Indirect Cost Expenditures | 33,502.00 | 33,502.00 | 1,563.12 | 26,742.86 | 0.00 | 6,759.14 | 6,759.14 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 4,658.41 | 80,794.74 | 1,192.42 | 18,012.84 | 18,012.84 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD39 - C-Rex-2 Addendum:
 Fund: 14UD39 - C-Rex-2 Addendum:

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name: Lessard, Marc R
 Sponsor: Dartmouth College
 Sponsor ID: R1050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/18 - 5/10/20

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 4,658.41 | 80,794.74 | 0.00 | (80,794.74) | (80,794.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,658.41 | 80,794.74 | 0.00 | (80,794.74) | (80,794.74) |
| ***Total Revenue | 0.00 | 0.00 | 4,658.41 | 80,794.74 | 0.00 | (80,794.74) | (80,794.74) |

Grant: 14UD40 - Sap and Producing Syrup
 Fund: 14UD40 - Sap and Producing Syrup

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: University of Vermont
 Sponsor ID: GNE1818232231
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/23/18 - 4/30/21

CFDA #: 10.215

Fund Information
 Effective Date: 07/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,769.50 | 0.00 | (1,769.50) | (1,769.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 2,000.00 | 2,000.00 | 0.00 | 1,769.50 | 0.00 | 230.50 | 230.50 |
| 710 Travel | 2,254.00 | 2,254.00 | 0.00 | 0.00 | 0.00 | 2,254.00 | 2,254.00 |
| *Total: Travel | 2,254.00 | 2,254.00 | 0.00 | 0.00 | 0.00 | 2,254.00 | 2,254.00 |
| 7112 Research Supplies | 9,244.00 | 9,244.00 | 0.00 | 0.00 | 0.00 | 9,244.00 | 9,244.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,766.20 | 0.00 | (1,766.20) | (1,766.20) |
| *Total: Supplies | 9,244.00 | 9,244.00 | 0.00 | 1,766.20 | 0.00 | 7,477.80 | 7,477.80 |
| **Total Direct Cost Expenditures | 13,498.00 | 13,498.00 | 0.00 | 3,535.70 | 0.00 | 9,962.30 | 9,962.30 |
| 760300 F&A Expenditures | 1,350.00 | 1,350.00 | 0.00 | 353.56 | 0.00 | 996.44 | 996.44 |
| *Total: Indirect Costs | 1,350.00 | 1,350.00 | 0.00 | 353.56 | 0.00 | 996.44 | 996.44 |
| **Total Indirect Cost Expenditures | 1,350.00 | 1,350.00 | 0.00 | 353.56 | 0.00 | 996.44 | 996.44 |
| ***Total Expenditures | 14,848.00 | 14,848.00 | 0.00 | 3,889.26 | 0.00 | 10,958.74 | 10,958.74 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 3,889.26 | 0.00 | (3,889.26) | (3,889.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,889.26 | 0.00 | (3,889.26) | (3,889.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,889.26 | 0.00 | (3,889.26) | (3,889.26) |

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD41 - IMAP-Lo Instrument Development

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 08/28/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | URON16 | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 463.80 | 5,592.46 | 2,597.37 | (8,189.83) | (8,189.83) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 575.21 | 2,300.84 | 1,438.03 | (3,738.87) | (3,738.87) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,026.70 | 13,021.29 | 5,066.75 | (18,088.04) | (18,088.04) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 13,265.00 | 13,265.00 | 0.00 | 0.00 | 0.00 | 13,265.00 | 13,265.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,832.47 | 54,656.78 | 2,662.45 | (57,319.23) | (57,319.23) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 117,745.00 | 117,745.00 | 0.00 | 0.00 | 0.00 | 117,745.00 | 117,745.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 900.00 | 3,125.00 | 0.00 | (3,125.00) | (3,125.00) |
| *Total: Personnel | 131,010.00 | 131,010.00 | 7,798.18 | 78,696.37 | 11,764.60 | 40,549.03 | 40,549.03 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 83.13 | 658.85 | 322.83 | (981.68) | (981.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 45,274.00 | 45,274.00 | 1,724.60 | 23,223.30 | 1,198.11 | 20,852.59 | 20,852.59 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 72.00 | 258.90 | 0.00 | (258.90) | (258.90) |
| *Total: Fringe Benefits | 45,274.00 | 45,274.00 | 1,879.73 | 24,141.05 | 1,520.94 | 19,612.01 | 19,612.01 |
| 710 Travel | 14,859.00 | 14,859.00 | 0.00 | 0.00 | 0.00 | 14,859.00 | 14,859.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,731.32 | 0.00 | (5,731.32) | (5,731.32) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 41.22 | 41.22 | 0.00 | (41.22) | (41.22) |
| *Total: Travel | 14,859.00 | 14,859.00 | 41.22 | 5,772.54 | 0.00 | 9,086.46 | 9,086.46 |
| 740000 Cap Equipment | 999.00 | 999.00 | 0.00 | 0.00 | 0.00 | 999.00 | 999.00 |
| *Total: Equipment | 999.00 | 999.00 | 0.00 | 0.00 | 0.00 | 999.00 | 999.00 |
| 7112 Research Supplies | 2,492.00 | 2,492.00 | 0.00 | 0.00 | 0.00 | 2,492.00 | 2,492.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,517.93 | 11,659.48 | (16,177.41) | (16,177.41) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 65.91 | 0.00 | (65.91) | (65.91) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 494.69 | 0.00 | (494.69) | (494.69) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | (20.00) | (20.00) |
| *Total: Supplies | 2,492.00 | 2,492.00 | 0.00 | 5,138.53 | 11,679.48 | (14,326.01) | (14,326.01) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD41 - IMAP-Lo Instrument Development

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/19

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 08/28/2018 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URON16 50.50% | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST 50.5 | Equipment Vesting | USNH |
| Rev Account: 531200 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | NO |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 525.62 | 0.00 | (525.62) | (525.62) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,095.62 | 0.00 | (1,095.62) | (1,095.62) |
| **Total Direct Cost Expenditures | 194,634.00 | 194,634.00 | 9,719.13 | 114,844.11 | 24,965.02 | 54,824.87 | 54,824.87 |
| 760300 F&A Expenditures | 96,629.00 | 96,629.00 | 4,908.16 | 57,442.95 | 0.00 | 39,186.05 | 39,186.05 |
| *Total: Indirect Costs | 96,629.00 | 96,629.00 | 4,908.16 | 57,442.95 | 0.00 | 39,186.05 | 39,186.05 |
| **Total Indirect Cost Expenditures | 96,629.00 | 96,629.00 | 4,908.16 | 57,442.95 | 0.00 | 39,186.05 | 39,186.05 |
| ***Total Expenditures | 291,263.00 | 291,263.00 | 14,627.29 | 172,287.06 | 24,965.02 | 94,010.92 | 94,010.92 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 14,627.29 | 172,287.06 | 0.00 | (172,287.06) | (172,287.06) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,627.29 | 172,287.06 | 0.00 | (172,287.06) | (172,287.06) |
| ***Total Revenue | 0.00 | 0.00 | 14,627.29 | 172,287.06 | 0.00 | (172,287.06) | (172,287.06) |

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD45 - DPI

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 08/28/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | URON16 | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 463.82 | 5,592.50 | 2,597.38 | (8,189.88) | (8,189.88) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 575.21 | 2,300.84 | 1,438.03 | (3,738.87) | (3,738.87) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,561.00 | 11,561.00 | 0.00 | 0.00 | 0.00 | 11,561.00 | 11,561.00 |
| *Total: Personnel | 11,561.00 | 11,561.00 | 1,039.03 | 7,893.34 | 4,035.41 | (367.75) | (367.75) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 83.13 | 658.85 | 322.83 | (981.68) | (981.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,692.00 | 4,692.00 | 0.00 | 0.00 | 0.00 | 4,692.00 | 4,692.00 |
| *Total: Fringe Benefits | 4,692.00 | 4,692.00 | 83.13 | 658.85 | 322.83 | 3,710.32 | 3,710.32 |
| 710 Travel | 7,159.00 | 7,159.00 | 0.00 | 0.00 | 0.00 | 7,159.00 | 7,159.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,660.81 | 0.00 | (4,660.81) | (4,660.81) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 426.28 | 426.28 | 0.00 | (426.28) | (426.28) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 1,007.81 | 1,007.81 | 0.00 | (1,007.81) | (1,007.81) |
| *Total: Travel | 7,159.00 | 7,159.00 | 1,434.09 | 6,094.90 | 0.00 | 1,064.10 | 1,064.10 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 39.52 | 0.00 | (39.52) | (39.52) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 39.52 | 0.00 | (39.52) | (39.52) |
| **Total Direct Cost Expenditures | 23,412.00 | 23,412.00 | 2,556.25 | 14,686.61 | 4,358.24 | 4,367.15 | 4,367.15 |
| 760300 F&A Expenditures | 11,821.00 | 11,821.00 | 1,290.90 | 7,416.66 | 0.00 | 4,404.34 | 4,404.34 |
| *Total: Indirect Costs | 11,821.00 | 11,821.00 | 1,290.90 | 7,416.66 | 0.00 | 4,404.34 | 4,404.34 |
| **Total Indirect Cost Expenditures | 11,821.00 | 11,821.00 | 1,290.90 | 7,416.66 | 0.00 | 4,404.34 | 4,404.34 |
| ***Total Expenditures | 35,233.00 | 35,233.00 | 3,847.15 | 22,103.27 | 4,358.24 | 8,771.49 | 8,771.49 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,847.15 | 22,103.27 | 0.00 | (22,103.27) | (22,103.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,847.15 | 22,103.27 | 0.00 | (22,103.27) | (22,103.27) |
| ***Total Revenue | 0.00 | 0.00 | 3,847.15 | 22,103.27 | 0.00 | (22,103.27) | (22,103.27) |

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD46 - IMAP-Hi

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 08/28/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | URON16 | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 954.56 | 3,818.24 | 2,386.40 | (6,204.64) | (6,204.64) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 214.15 | 0.00 | (214.15) | (214.15) |
| 615F10 PAT | 0.00 | 0.00 | 80.96 | 963.31 | 0.00 | (963.31) | (963.31) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,780.00 | 10,780.00 | 0.00 | 0.00 | 0.00 | 10,780.00 | 10,780.00 |
| *Total: Personnel | 10,780.00 | 10,780.00 | 1,035.52 | 4,995.70 | 2,386.40 | 3,397.90 | 3,397.90 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 76.36 | 316.90 | 190.91 | (507.81) | (507.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,762.00 | 2,762.00 | 36.43 | 500.25 | 0.00 | 2,261.75 | 2,261.75 |
| *Total: Fringe Benefits | 2,762.00 | 2,762.00 | 112.79 | 817.15 | 190.91 | 1,753.94 | 1,753.94 |
| 710 Travel | 1,782.00 | 1,782.00 | 0.00 | 0.00 | 0.00 | 1,782.00 | 1,782.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 498.60 | 0.00 | (498.60) | (498.60) |
| *Total: Travel | 1,782.00 | 1,782.00 | 0.00 | 498.60 | 0.00 | 1,283.40 | 1,283.40 |
| **Total Direct Cost Expenditures | 15,324.00 | 15,324.00 | 1,148.31 | 6,311.45 | 2,577.31 | 6,435.24 | 6,435.24 |
| 760300 F&A Expenditures | 8,076.00 | 8,076.00 | 579.89 | 3,187.29 | 0.00 | 4,888.71 | 4,888.71 |
| *Total: Indirect Costs | 8,076.00 | 8,076.00 | 579.89 | 3,187.29 | 0.00 | 4,888.71 | 4,888.71 |
| **Total Indirect Cost Expenditures | 8,076.00 | 8,076.00 | 579.89 | 3,187.29 | 0.00 | 4,888.71 | 4,888.71 |
| ***Total Expenditures | 23,400.00 | 23,400.00 | 1,728.20 | 9,498.74 | 2,577.31 | 11,323.95 | 11,323.95 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,728.20 | 9,498.74 | 0.00 | (9,498.74) | (9,498.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,728.20 | 9,498.74 | 0.00 | (9,498.74) | (9,498.74) |
| ***Total Revenue | 0.00 | 0.00 | 1,728.20 | 9,498.74 | 0.00 | (9,498.74) | (9,498.74) |

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD47 - CoDICE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 12/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 08/28/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | URON16 | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,518.40 | 0.00 | (3,518.40) | (3,518.40) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 784.66 | 0.00 | (784.66) | (784.66) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,860.00 | 10,860.00 | 0.00 | 0.00 | 0.00 | 10,860.00 | 10,860.00 |
| *Total: Personnel | 10,860.00 | 10,860.00 | 0.00 | 4,303.06 | 0.00 | 6,556.94 | 6,556.94 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 295.56 | 0.00 | (295.56) | (295.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,064.00 | 3,064.00 | 0.00 | 331.91 | 0.00 | 2,732.09 | 2,732.09 |
| *Total: Fringe Benefits | 3,064.00 | 3,064.00 | 0.00 | 627.47 | 0.00 | 2,436.53 | 2,436.53 |
| 710 Travel | 2,757.00 | 2,757.00 | 0.00 | 0.00 | 0.00 | 2,757.00 | 2,757.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,157.35 | 0.00 | (2,157.35) | (2,157.35) |
| *Total: Travel | 2,757.00 | 2,757.00 | 0.00 | 2,157.35 | 0.00 | 599.65 | 599.65 |
| **Total Direct Cost Expenditures | 16,681.00 | 16,681.00 | 0.00 | 7,087.88 | 0.00 | 9,593.12 | 9,593.12 |
| 760300 F&A Expenditures | 8,423.00 | 8,423.00 | 0.00 | 3,579.36 | 0.00 | 4,843.64 | 4,843.64 |
| *Total: Indirect Costs | 8,423.00 | 8,423.00 | 0.00 | 3,579.36 | 0.00 | 4,843.64 | 4,843.64 |
| **Total Indirect Cost Expenditures | 8,423.00 | 8,423.00 | 0.00 | 3,579.36 | 0.00 | 4,843.64 | 4,843.64 |
| ***Total Expenditures | 25,104.00 | 25,104.00 | 0.00 | 10,667.24 | 0.00 | 14,436.76 | 14,436.76 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 10,667.24 | 0.00 | (10,667.24) | (10,667.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,667.24 | 0.00 | (10,667.24) | (10,667.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,667.24 | 0.00 | (10,667.24) | (10,667.24) |

Grant: 14UD42 - NE Strawberry Production
 Fund: 14UD42 - NE Strawberry Production

Status: Active
 Type: Contract
 FMGR: Guerdat, Todd C

PI Name: Poleatewich, Anissa M
 Sponsor: University of Vermont
 Sponsor ID: GNE1816932231
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 7/23/18 - 8/31/20

CFDA #: 10.215

Fund Information
 Effective Date: 07/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UBANTG - PI Todd Guerdat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 444.45 | 888.90 | 1,111.13 | (2,000.03) | (2,000.03) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 2,000.00 | 2,000.00 | 444.45 | 888.90 | 1,111.13 | (0.03) | (0.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 35.56 | 72.89 | 88.89 | (161.78) | (161.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 168.00 | 168.00 | 0.00 | 0.00 | 0.00 | 168.00 | 168.00 |
| *Total: Fringe Benefits | 168.00 | 168.00 | 35.56 | 72.89 | 88.89 | 6.22 | 6.22 |
| 710 Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 634.80 | 0.00 | (634.80) | (634.80) |
| *Total: Travel | 3,500.00 | 3,500.00 | 0.00 | 1,234.80 | 0.00 | 2,265.20 | 2,265.20 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (12.09) | 0.00 | 12.09 | 12.09 |
| 7112 Research Supplies | 7,750.00 | 7,750.00 | 0.00 | 0.00 | 0.00 | 7,750.00 | 7,750.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,369.04 | 0.00 | (6,369.04) | (6,369.04) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 134.39 | 0.00 | (134.39) | (134.39) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 30.89 | 0.00 | (30.89) | (30.89) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,885.40 | 0.00 | (2,885.40) | (2,885.40) |
| *Total: Supplies | 7,750.00 | 7,750.00 | 0.00 | 9,407.63 | 0.00 | (1,657.63) | (1,657.63) |
| **Total Direct Cost Expenditures | 13,418.00 | 13,418.00 | 480.01 | 11,604.22 | 1,200.02 | 613.76 | 613.76 |
| 760300 F&A Expenditures | 1,342.00 | 1,342.00 | 48.00 | 1,160.39 | 0.00 | 181.61 | 181.61 |
| *Total: Indirect Costs | 1,342.00 | 1,342.00 | 48.00 | 1,160.39 | 0.00 | 181.61 | 181.61 |
| **Total Indirect Cost Expenditures | 1,342.00 | 1,342.00 | 48.00 | 1,160.39 | 0.00 | 181.61 | 181.61 |
| ***Total Expenditures | 14,760.00 | 14,760.00 | 528.01 | 12,764.61 | 1,200.02 | 795.37 | 795.37 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 528.01 | 12,764.61 | 0.00 | (12,764.61) | (12,764.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 528.01 | 12,764.61 | 0.00 | (12,764.61) | (12,764.61) |
| ***Total Revenue | 0.00 | 0.00 | 528.01 | 12,764.61 | 0.00 | (12,764.61) | (12,764.61) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD42 - NE Strawberry Production
Fund: 14UD42 - NE Strawberry Production

Status: Active
FMGR: Guerdat, Todd C
Type: Contract

PI Name: Poleatewich, Anissa M
Sponsor: University of Vermont
Sponsor ID: GNE1816932231
Resp Org: UBANFS
FRAGRNT Start/End Date: 7/23/18 - 8/31/20

CFDA #: 10.215

Fund Information

Effective Date: 07/23/2018
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: UNHDST 10
Fund Type Level 2: P1

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER
Uniform Guidance: YES

Org: UBANTG - PI Todd Guerdat

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14UD43 - Improve Labor Mgmt Skills Farm
 Fund: 14UD43 - Improve Labor Mgmt Skills Farm

Status: Active
 FMGR: Wilner, Seth

Type: Contract

PI Name: Wilner, Seth
 Sponsor: University of Vermont
 Sponsor ID: 32375SUB52504 CFDA #: 10.310
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 7/1/18 - 3/31/21

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UXCMSW - PI Seth Wilner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 853.86 | 13,161.81 | 7,984.47 | (21,146.28) | (21,146.28) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 32,924.00 | 32,924.00 | 0.00 | 0.00 | 0.00 | 32,924.00 | 32,924.00 |
| *Total: Personnel | 32,924.00 | 32,924.00 | 853.86 | 13,161.81 | 7,984.47 | 11,777.72 | 11,777.72 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,795.00 | 13,795.00 | 372.75 | 5,579.05 | 3,593.02 | 4,622.93 | 4,622.93 |
| *Total: Fringe Benefits | 13,795.00 | 13,795.00 | 372.75 | 5,579.05 | 3,593.02 | 4,622.93 | 4,622.93 |
| 710 Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 212.44 | 0.00 | (212.44) | (212.44) |
| *Total: Travel | 900.00 | 900.00 | 0.00 | 212.44 | 0.00 | 687.56 | 687.56 |
| **Total Direct Cost Expenditures | 47,619.00 | 47,619.00 | 1,226.61 | 18,953.30 | 11,577.49 | 17,088.21 | 17,088.21 |
| 760300 F&A Expenditures | 12,381.00 | 12,381.00 | 318.92 | 4,927.91 | 0.00 | 7,453.09 | 7,453.09 |
| *Total: Indirect Costs | 12,381.00 | 12,381.00 | 318.92 | 4,927.91 | 0.00 | 7,453.09 | 7,453.09 |
| **Total Indirect Cost Expenditures | 12,381.00 | 12,381.00 | 318.92 | 4,927.91 | 0.00 | 7,453.09 | 7,453.09 |
| ***Total Expenditures | 60,000.00 | 60,000.00 | 1,545.53 | 23,881.21 | 11,577.49 | 24,541.30 | 24,541.30 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,545.53 | 23,881.21 | 0.00 | (23,881.21) | (23,881.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,545.53 | 23,881.21 | 0.00 | (23,881.21) | (23,881.21) |
| ***Total Revenue | 0.00 | 0.00 | 1,545.53 | 23,881.21 | 0.00 | (23,881.21) | (23,881.21) |

Grant: 14UD44 - Support Greek Working Group
 Fund: 14UD44 - Support Greek Working Group

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name: Stapleton, Jane Gerard
 Sponsor: Indiana University
 Sponsor ID: PO#2172651
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 5/1/18 - 12/31/18

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UCWSJS - PI Jane Stapleton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,985.27 | 0.00 | (2,985.27) | (2,985.27) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,852.00 | 2,852.00 | 0.00 | 0.00 | 0.00 | 2,852.00 | 2,852.00 |
| *Total: Personnel | 2,852.00 | 2,852.00 | 0.00 | 2,985.27 | 0.00 | (133.27) | (133.27) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,203.00 | 1,203.00 | 0.00 | 1,262.66 | 0.00 | (59.66) | (59.66) |
| *Total: Fringe Benefits | 1,203.00 | 1,203.00 | 0.00 | 1,262.66 | 0.00 | (59.66) | (59.66) |
| 710 Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 998.36 | 0.00 | (998.36) | (998.36) |
| 710Z10 Airline internet access fees | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| *Total: Travel | 1,200.00 | 1,200.00 | 0.00 | 1,006.36 | 0.00 | 193.64 | 193.64 |
| **Total Direct Cost Expenditures | 5,255.00 | 5,255.00 | 0.00 | 5,254.29 | 0.00 | 0.71 | 0.71 |
| 760300 F&A Expenditures | 1,849.00 | 1,849.00 | 0.00 | 1,849.53 | 0.00 | (0.53) | (0.53) |
| *Total: Indirect Costs | 1,849.00 | 1,849.00 | 0.00 | 1,849.53 | 0.00 | (0.53) | (0.53) |
| **Total Indirect Cost Expenditures | 1,849.00 | 1,849.00 | 0.00 | 1,849.53 | 0.00 | (0.53) | (0.53) |
| ***Total Expenditures | 7,104.00 | 7,104.00 | 0.00 | 7,103.82 | 0.00 | 0.18 | 0.18 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 7,103.82 | 0.00 | (7,103.82) | (7,103.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,103.82 | 0.00 | (7,103.82) | (7,103.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,103.82 | 0.00 | (7,103.82) | (7,103.82) |

Grant: 14UD49 - Pteridological Collections
 Fund: 14UD49 - Pteridological Collections

Status: Closing - BSC/Dept Review
 FMGR: Neefus, Christopher D

Type: Grant

PI Name: Neefus, Christopher D
 Sponsor: University of Vermont
 Sponsor ID: 32741SUB52560 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/1/18 - 7/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/01/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | (937.51) | 6,362.49 | 0.00 | (6,362.49) | (6,362.49) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,301.00 | 5,301.00 | 0.00 | 0.00 | 0.00 | 5,301.00 | 5,301.00 |
| *Total: Personnel | 5,301.00 | 5,301.00 | (937.51) | 6,362.49 | 0.00 | (1,061.49) | (1,061.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 440.00 | 440.00 | 0.00 | 0.00 | 0.00 | 440.00 | 440.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (78.75) | 534.45 | 0.00 | (534.45) | (534.45) |
| *Total: Fringe Benefits | 440.00 | 440.00 | (78.75) | 534.45 | 0.00 | (94.45) | (94.45) |
| 7112 Research Supplies | 1,175.00 | 1,175.00 | 0.00 | 0.00 | 0.00 | 1,175.00 | 1,175.00 |
| *Total: Supplies | 1,175.00 | 1,175.00 | 0.00 | 0.00 | 0.00 | 1,175.00 | 1,175.00 |
| **Total Direct Cost Expenditures | 6,916.00 | 6,916.00 | (1,016.26) | 6,896.94 | 0.00 | 19.06 | 19.06 |
| 760300 F&A Expenditures | 3,458.00 | 3,458.00 | (513.22) | 3,482.95 | 0.00 | (24.95) | (24.95) |
| *Total: Indirect Costs | 3,458.00 | 3,458.00 | (513.22) | 3,482.95 | 0.00 | (24.95) | (24.95) |
| **Total Indirect Cost Expenditures | 3,458.00 | 3,458.00 | (513.22) | 3,482.95 | 0.00 | (24.95) | (24.95) |
| ***Total Expenditures | 10,374.00 | 10,374.00 | (1,529.48) | 10,379.89 | 0.00 | (5.89) | (5.89) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | (1,529.48) | 10,379.89 | 0.00 | (10,379.89) | (10,379.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (1,529.48) | 10,379.89 | 0.00 | (10,379.89) | (10,379.89) |
| ***Total Revenue | 0.00 | 0.00 | (1,529.48) | 10,379.89 | 0.00 | (10,379.89) | (10,379.89) |

Grant: 14UD50 - GreenDot Year 4
 Fund: 14UD50 - GreenDot Year 4

Status: Not Fully Executed
 FMGR: Edwards, Katie M

Type: Cooperative Agreement

PI Name: Edwards, Katie M
 Sponsor: Rutgers University
 Sponsor ID: NFE
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 10/1/18 - 1/30/19

CFDA #: 93.136

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UCPYKE - PI Katie Edwards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,583.34 | 0.00 | (9,583.34) | (9,583.34) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 16,735.79 | 0.00 | (16,735.79) | (16,735.79) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 19,691.00 | 19,691.00 | 0.00 | 0.00 | 0.00 | 19,691.00 | 19,691.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,850.20 | 0.00 | (2,850.20) | (2,850.20) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,329.50 | 0.00 | (1,329.50) | (1,329.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,012.50 | 0.00 | (1,012.50) | (1,012.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Personnel | 33,691.00 | 33,691.00 | 0.00 | 31,661.33 | 0.00 | 2,029.67 | 2,029.67 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 12.60 | 0.00 | (12.60) | (12.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,075.00 | 5,075.00 | 0.00 | 5,259.37 | 0.00 | (184.37) | (184.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 111.69 | 0.00 | (111.69) | (111.69) |
| *Total: Fringe Benefits | 5,075.00 | 5,075.00 | 0.00 | 5,383.66 | 0.00 | (308.66) | (308.66) |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 531.48 | 0.00 | (531.48) | (531.48) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,755.05 | 0.00 | (1,755.05) | (1,755.05) |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 2,286.53 | 0.00 | (786.53) | (786.53) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | (39.00) | (39.00) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | (872.63) | 0.00 | 872.63 | 872.63 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 6.70 | 0.00 | (6.70) | (6.70) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,073.00 | 0.00 | (2,073.00) | (2,073.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 226.34 | 0.00 | (226.34) | (226.34) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 51,362.52 | 0.00 | (51,362.52) | (51,362.52) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 52,883.93 | 0.00 | (52,883.93) | (52,883.93) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,671.25 | 0.00 | (4,671.25) | (4,671.25) |

Grant: 14UD50 - GreenDot Year 4
 Fund: 14UD50 - GreenDot Year 4

Status: Not Fully Executed
 FMGR: Edwards, Katie M

Type: Cooperative Agreement

PI Name: Edwards, Katie M
 Sponsor: Rutgers University
 Sponsor ID: NFE
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 10/1/18 - 1/30/19

CFDA #: 93.136

Fund Information

Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYKE - PI Katie Edwards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 5,811.25 | 0.00 | (5,811.25) | (5,811.25) |
| **Total Direct Cost Expenditures | 40,266.00 | 40,266.00 | 0.00 | 98,026.70 | 0.00 | (57,760.70) | (57,760.70) |
| 760300 F&A Expenditures | 19,126.00 | 19,126.00 | 0.00 | 43,802.37 | 0.00 | (24,676.37) | (24,676.37) |
| *Total: Indirect Costs | 19,126.00 | 19,126.00 | 0.00 | 43,802.37 | 0.00 | (24,676.37) | (24,676.37) |
| **Total Indirect Cost Expenditures | 19,126.00 | 19,126.00 | 0.00 | 43,802.37 | 0.00 | (24,676.37) | (24,676.37) |
| ***Total Expenditures | 59,392.00 | 59,392.00 | 0.00 | 141,829.07 | 0.00 | (82,437.07) | (82,437.07) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 141,829.07 | 0.00 | (141,829.07) | (141,829.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 141,829.07 | 0.00 | (141,829.07) | (141,829.07) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 474.20 | 0.00 | (474.20) | (474.20) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 474.20 | 0.00 | (474.20) | (474.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 142,303.27 | 0.00 | (142,303.27) | (142,303.27) |

Grant: 14UD51 - Extreme Solar Storms Weather
 Fund: 14UD51 - Extreme Solar Storms Weather

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: University of Colorado
 Sponsor ID: 1556761
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/15/18 - 8/14/22

CFDA #: 12.800

Fund Information
 Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 16,879.36 | 0.00 | (16,879.36) | (16,879.36) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,055.00 | 28,055.00 | 0.00 | 0.00 | 0.00 | 28,055.00 | 28,055.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,272.23 | 0.00 | (9,272.23) | (9,272.23) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 66,925.00 | 66,925.00 | 0.00 | 0.00 | 0.00 | 66,925.00 | 66,925.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 25,801.64 | 0.00 | (25,801.64) | (25,801.64) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 125,453.00 | 125,453.00 | 0.00 | 0.00 | 0.00 | 125,453.00 | 125,453.00 |
| *Total: Personnel | 220,433.00 | 220,433.00 | 0.00 | 51,953.23 | 0.00 | 168,479.77 | 168,479.77 |
| 65YF10 Full Fringe Benefit Distr Expe | 54,574.00 | 54,574.00 | 0.00 | 18,054.06 | 0.00 | 36,519.94 | 36,519.94 |
| *Total: Fringe Benefits | 54,574.00 | 54,574.00 | 0.00 | 18,054.06 | 0.00 | 36,519.94 | 36,519.94 |
| 710 Travel | 32,647.00 | 32,647.00 | 0.00 | 0.00 | 0.00 | 32,647.00 | 32,647.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,522.07 | 0.00 | (9,522.07) | (9,522.07) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,325.00 | 0.00 | (1,325.00) | (1,325.00) |
| *Total: Travel | 32,647.00 | 32,647.00 | 0.00 | 10,847.07 | 0.00 | 21,799.93 | 21,799.93 |
| 7112 Research Supplies | 5,481.00 | 5,481.00 | 0.00 | 0.00 | 0.00 | 5,481.00 | 5,481.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 788.00 | 0.00 | (788.00) | (788.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| *Total: Supplies | 5,481.00 | 5,481.00 | 0.00 | 858.00 | 0.00 | 4,623.00 | 4,623.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 34,296.00 | 34,296.00 | 0.00 | 0.00 | 0.00 | 34,296.00 | 34,296.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,971.25 | 0.00 | (6,971.25) | (6,971.25) |
| *Total: Tuition | 34,296.00 | 34,296.00 | 0.00 | 8,111.25 | 0.00 | 26,184.75 | 26,184.75 |
| **Total Direct Cost Expenditures | 347,431.00 | 347,431.00 | 0.00 | 89,823.61 | 0.00 | 257,607.39 | 257,607.39 |
| 760300 F&A Expenditures | 157,111.00 | 157,111.00 | 0.00 | 41,264.71 | 0.00 | 115,846.29 | 115,846.29 |
| *Total: Indirect Costs | 157,111.00 | 157,111.00 | 0.00 | 41,264.71 | 0.00 | 115,846.29 | 115,846.29 |
| **Total Indirect Cost Expenditures | 157,111.00 | 157,111.00 | 0.00 | 41,264.71 | 0.00 | 115,846.29 | 115,846.29 |
| ***Total Expenditures | 504,542.00 | 504,542.00 | 0.00 | 131,088.32 | 0.00 | 373,453.68 | 373,453.68 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD51 - Extreme Solar Storms Weather
 Fund: 14UD51 - Extreme Solar Storms Weather

Status: Active
 FMGR: Raeder, Joachim
 Type: Grant

PI Name: Raeder, Joachim
 Sponsor: University of Colorado
 Sponsor ID: 1556761
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/15/18 - 8/14/22

CFDA #: 12.800

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/15/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 131,088.32 | 0.00 | (131,088.32) | (131,088.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 131,088.32 | 0.00 | (131,088.32) | (131,088.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 131,088.32 | 0.00 | (131,088.32) | (131,088.32) |

Grant: 14UD52 - Finfish Aquaculture Operation
 Fund: 14UD52 - Finfish Aquaculture Operation

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chambers, Michael D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Southern Mississippi | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | USM800605501 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| CFDA #: | 11.472 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/18 - 9/30/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZMSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,640.00 | 16,640.00 | 0.00 | 0.00 | 0.00 | 16,640.00 | 16,640.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 16,153.94 | 0.00 | (16,153.94) | (16,153.94) |
| *Total: Personnel | 16,640.00 | 16,640.00 | 0.00 | 16,153.94 | 0.00 | 486.06 | 486.06 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,039.00 | 7,039.00 | 0.00 | 6,833.11 | 0.00 | 205.89 | 205.89 |
| *Total: Fringe Benefits | 7,039.00 | 7,039.00 | 0.00 | 6,833.11 | 0.00 | 205.89 | 205.89 |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,165.85 | 1,515.02 | 0.00 | (1,515.02) | (1,515.02) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 243.14 | 243.14 | 0.00 | (243.14) | (243.14) |
| *Total: Travel | 5,000.00 | 5,000.00 | 1,408.99 | 1,758.16 | 0.00 | 3,241.84 | 3,241.84 |
| **Total Direct Cost Expenditures | 28,679.00 | 28,679.00 | 1,408.99 | 24,745.21 | 0.00 | 3,933.79 | 3,933.79 |
| 760300 F&A Expenditures | 14,482.00 | 14,482.00 | 711.55 | 12,496.30 | 0.00 | 1,985.70 | 1,985.70 |
| *Total: Indirect Costs | 14,482.00 | 14,482.00 | 711.55 | 12,496.30 | 0.00 | 1,985.70 | 1,985.70 |
| **Total Indirect Cost Expenditures | 14,482.00 | 14,482.00 | 711.55 | 12,496.30 | 0.00 | 1,985.70 | 1,985.70 |
| ***Total Expenditures | 43,161.00 | 43,161.00 | 2,120.54 | 37,241.51 | 0.00 | 5,919.49 | 5,919.49 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,120.54 | 37,241.51 | 0.00 | (37,241.51) | (37,241.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,120.54 | 37,241.51 | 0.00 | (37,241.51) | (37,241.51) |
| ***Total Revenue | 0.00 | 0.00 | 2,120.54 | 37,241.51 | 0.00 | (37,241.51) | (37,241.51) |

Grant: 14UD53 - SeaPaddock
 Fund: 14UD53 - SeaPaddock

Status: Closing - BSC/Dept Review
 FMGR: Chambers, Michael D

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chambers, Michael D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Southern Mississippi | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | USM800606003 | CFDA #: | 81.135 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/28/18 - 7/15/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UZSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,091.22 | 15,941.88 | 209.12 | (16,151.00) | (16,151.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,268.00 | 24,268.00 | 0.00 | 0.00 | 0.00 | 24,268.00 | 24,268.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 11,238.84 | 0.00 | (11,238.84) | (11,238.84) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 330.00 | 2,152.50 | 0.00 | (2,152.50) | (2,152.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,185.00 | 4,125.00 | 0.00 | (4,125.00) | (4,125.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,013.00 | 3,013.00 | 0.00 | 0.00 | 0.00 | 3,013.00 | 3,013.00 |
| *Total: Personnel | 27,281.00 | 27,281.00 | 3,606.22 | 33,458.22 | 209.12 | (6,386.34) | (6,386.34) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 167.30 | 1,330.74 | 16.73 | (1,347.47) | (1,347.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,896.00 | 4,896.00 | 0.00 | 4,754.06 | 0.00 | 141.94 | 141.94 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 26.40 | 179.49 | 0.00 | (179.49) | (179.49) |
| *Total: Fringe Benefits | 4,896.00 | 4,896.00 | 193.70 | 6,264.29 | 16.73 | (1,385.02) | (1,385.02) |
| 710 Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,076.09 | 0.00 | (1,076.09) | (1,076.09) |
| *Total: Travel | 8,000.00 | 8,000.00 | 0.00 | 1,076.09 | 0.00 | 6,923.91 | 6,923.91 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 34,984.00 | 34,984.00 | 0.00 | 34,943.75 | 40.25 | 0.00 | 0.00 |
| *Total: Supplies | 35,984.00 | 35,984.00 | 0.00 | 34,943.75 | 40.25 | 1,000.00 | 1,000.00 |
| 7300 Subcontracts | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | (40,000.00) | (40,000.00) |
| *Total: Contractual | 40,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 116,161.00 | 116,161.00 | 3,799.92 | 115,742.35 | 266.10 | 152.55 | 152.55 |
| 760300 F&A Expenditures | 50,834.00 | 50,834.00 | 1,918.96 | 50,857.67 | 0.00 | (23.67) | (23.67) |
| *Total: Indirect Costs | 50,834.00 | 50,834.00 | 1,918.96 | 50,857.67 | 0.00 | (23.67) | (23.67) |
| **Total Indirect Cost Expenditures | 50,834.00 | 50,834.00 | 1,918.96 | 50,857.67 | 0.00 | (23.67) | (23.67) |
| ***Total Expenditures | 166,995.00 | 166,995.00 | 5,718.88 | 166,600.02 | 266.10 | 128.88 | 128.88 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD53 - SeaPaddock
 Fund: 14UD53 - SeaPaddock

Status: Closing - BSC/Dept Review
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: University of Southern Mississippi
 Sponsor ID: USM800606003 CFDA #: 81.135
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/28/18 - 7/15/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | DOC |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZMSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 5,718.88 | 166,600.02 | 0.00 | (166,600.02) | (166,600.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,718.88 | 166,600.02 | 0.00 | (166,600.02) | (166,600.02) |
| ***Total Revenue | 0.00 | 0.00 | 5,718.88 | 166,600.02 | 0.00 | (166,600.02) | (166,600.02) |

Grant: 14UD53 - SeaPaddock
 Fund: 15CB96 - SeaPaddock - CS

Status: Closing - BSC/Dept Review
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: University of Southern Mississippi
 Sponsor ID: USM800606003 CFDA #: 81.135
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/28/18 - 7/15/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,862.09 | 0.00 | (8,862.09) | (8,862.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,860.00 | 8,860.00 | 0.00 | 0.00 | 0.00 | 8,860.00 | 8,860.00 |
| *Total: Personnel | 8,860.00 | 8,860.00 | 0.00 | 8,862.09 | 0.00 | (2.09) | (2.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,712.00 | 3,712.00 | 0.00 | 3,748.63 | 0.00 | (36.63) | (36.63) |
| *Total: Fringe Benefits | 3,712.00 | 3,712.00 | 0.00 | 3,748.63 | 0.00 | (36.63) | (36.63) |
| **Total Direct Cost Expenditures | 12,572.00 | 12,572.00 | 0.00 | 12,610.72 | 0.00 | (38.72) | (38.72) |
| 760300 F&A Expenditures | 6,317.00 | 6,317.00 | 0.00 | 6,368.34 | 0.00 | (51.34) | (51.34) |
| *Total: Indirect Costs | 6,317.00 | 6,317.00 | 0.00 | 6,368.34 | 0.00 | (51.34) | (51.34) |
| **Total Indirect Cost Expenditures | 6,317.00 | 6,317.00 | 0.00 | 6,368.34 | 0.00 | (51.34) | (51.34) |
| ***Total Expenditures | 18,889.00 | 18,889.00 | 0.00 | 18,979.06 | 0.00 | (90.06) | (90.06) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 6,368.34 | 0.00 | (6,368.34) | (6,368.34) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 8,862.09 | 0.00 | (8,862.09) | (8,862.09) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 3,748.63 | 0.00 | (3,748.63) | (3,748.63) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 18,979.06 | 0.00 | (18,979.06) | (18,979.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,979.06 | 0.00 | (18,979.06) | (18,979.06) |

Grant: 14UD55 - MMS EPD ESM1
 Fund: 14UD55 - MMS EPD ESM1

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 149961 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/18 - 8/31/20

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 2,332.28 | 35,181.16 | 3,031.97 | (38,213.13) | (38,213.13) |
| 615F10 PAT | 23,713.00 | 23,713.00 | 0.00 | 9,078.43 | 0.00 | 14,634.57 | 14,634.57 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 42,573.00 | 42,573.00 | 0.00 | 0.00 | 0.00 | 42,573.00 | 42,573.00 |
| *Total: Personnel | 66,286.00 | 66,286.00 | 2,332.28 | 44,259.59 | 3,031.97 | 18,994.44 | 18,994.44 |
| 65YF10 Full Fringe Benefit Distr Expe | 28,039.00 | 28,039.00 | 1,049.53 | 18,784.81 | 1,364.39 | 7,889.80 | 7,889.80 |
| *Total: Fringe Benefits | 28,039.00 | 28,039.00 | 1,049.53 | 18,784.81 | 1,364.39 | 7,889.80 | 7,889.80 |
| 710100 Out-of-State Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Total Direct Cost Expenditures | 100,825.00 | 100,825.00 | 3,381.81 | 63,044.40 | 4,396.36 | 33,384.24 | 33,384.24 |
| 760300 F&A Expenditures | 50,307.00 | 50,307.00 | 1,707.81 | 31,837.42 | 0.00 | 18,469.58 | 18,469.58 |
| *Total: Indirect Costs | 50,307.00 | 50,307.00 | 1,707.81 | 31,837.42 | 0.00 | 18,469.58 | 18,469.58 |
| **Total Indirect Cost Expenditures | 50,307.00 | 50,307.00 | 1,707.81 | 31,837.42 | 0.00 | 18,469.58 | 18,469.58 |
| ***Total Expenditures | 151,132.00 | 151,132.00 | 5,089.62 | 94,881.82 | 4,396.36 | 51,853.82 | 51,853.82 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 5,089.62 | 94,881.82 | 0.00 | (94,881.82) | (94,881.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,089.62 | 94,881.82 | 0.00 | (94,881.82) | (94,881.82) |
| ***Total Revenue | 0.00 | 0.00 | 5,089.62 | 94,881.82 | 0.00 | (94,881.82) | (94,881.82) |

Grant: 14UD56 - Helium and the Heliosphere
 Fund: 14UD56 - Helium and the Heliosphere

Status: Active
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name: Moebius, Eberhard S
 Sponsor: University of Alabama
 Sponsor ID: 2018249
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/26/18 - 5/25/21

CFDA #: 43.001

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPEM - PI Eberhard Mobius

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 772.72 | 10,976.65 | 4,327.21 | (15,303.86) | (15,303.86) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 10,204.00 | 10,204.00 | 0.00 | 0.00 | 0.00 | 10,204.00 | 10,204.00 |
| 61SNZO Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | 16,204.00 | 16,204.00 | 772.72 | 10,976.65 | 4,327.21 | 900.14 | 900.14 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 61.82 | 918.93 | 346.18 | (1,265.11) | (1,265.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,264.00 | 1,264.00 | 0.00 | 0.00 | 0.00 | 1,264.00 | 1,264.00 |
| *Total: Fringe Benefits | 1,264.00 | 1,264.00 | 61.82 | 918.93 | 346.18 | (1.11) | (1.11) |
| 710 Travel | 4,145.00 | 4,145.00 | 0.00 | 0.00 | 0.00 | 4,145.00 | 4,145.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 942.10 | 0.00 | (942.10) | (942.10) |
| *Total: Travel | 4,145.00 | 4,145.00 | 0.00 | 942.10 | 0.00 | 3,202.90 | 3,202.90 |
| 7112 Research Supplies | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 1,350.00 | 1,350.00 | 0.00 | 50.00 | 0.00 | 1,300.00 | 1,300.00 |
| **Total Direct Cost Expenditures | 22,963.00 | 22,963.00 | 834.54 | 12,887.68 | 4,673.39 | 5,401.93 | 5,401.93 |
| 760300 F&A Expenditures | 11,578.00 | 11,578.00 | 421.44 | 6,508.32 | 0.00 | 5,069.68 | 5,069.68 |
| *Total: Indirect Costs | 11,578.00 | 11,578.00 | 421.44 | 6,508.32 | 0.00 | 5,069.68 | 5,069.68 |
| **Total Indirect Cost Expenditures | 11,578.00 | 11,578.00 | 421.44 | 6,508.32 | 0.00 | 5,069.68 | 5,069.68 |
| ***Total Expenditures | 34,541.00 | 34,541.00 | 1,255.98 | 19,396.00 | 4,673.39 | 10,471.61 | 10,471.61 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,255.98 | 19,396.00 | 0.00 | (19,396.00) | (19,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,255.98 | 19,396.00 | 0.00 | (19,396.00) | (19,396.00) |
| ***Total Revenue | 0.00 | 0.00 | 1,255.98 | 19,396.00 | 0.00 | (19,396.00) | (19,396.00) |

Grant: 14UD59 - Risk Management Strategies
 Fund: 14UD59 - Risk Management Strategies

Status: Active
 Type: Contract
 FMGR: McAdam, Kelly G

| | | | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | McAdam, Kelly G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Vermont | Effective Date: | 09/30/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 33559SUB52934 | CFDA #: | 10.460 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UXFDAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/18 - 3/31/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UXFDKM - PI Kelly McAdam

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 347.98 | 5,549.88 | 6,507.02 | (12,056.90) | (12,056.90) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 12,147.00 | 12,147.00 | 0.00 | 0.00 | 0.00 | 12,147.00 | 12,147.00 |
| *Total: Personnel | 12,147.00 | 12,147.00 | 347.98 | 5,549.88 | 6,507.02 | 90.10 | 90.10 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,138.00 | 5,138.00 | 156.59 | 2,356.95 | 2,928.16 | (147.11) | (147.11) |
| *Total: Fringe Benefits | 5,138.00 | 5,138.00 | 156.59 | 2,356.95 | 2,928.16 | (147.11) | (147.11) |
| 710 Travel | 1,168.00 | 1,168.00 | 0.00 | 0.00 | 0.00 | 1,168.00 | 1,168.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 236.64 | 0.00 | (236.64) | (236.64) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 92.80 | 0.00 | (92.80) | (92.80) |
| *Total: Travel | 1,168.00 | 1,168.00 | 0.00 | 329.44 | 0.00 | 838.56 | 838.56 |
| 7112 Research Supplies | 950.00 | 950.00 | 0.00 | 0.00 | 0.00 | 950.00 | 950.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 179.66 | 0.00 | (179.66) | (179.66) |
| 717000 Consulting-General | 800.00 | 800.00 | 0.00 | 181.08 | 0.00 | 618.92 | 618.92 |
| *Total: Supplies | 1,750.00 | 1,750.00 | 0.00 | 360.74 | 0.00 | 1,389.26 | 1,389.26 |
| **Total Direct Cost Expenditures | 20,203.00 | 20,203.00 | 504.57 | 8,597.01 | 9,435.18 | 2,170.81 | 2,170.81 |
| 760300 F&A Expenditures | 2,020.00 | 2,020.00 | 50.46 | 859.73 | 0.00 | 1,160.27 | 1,160.27 |
| *Total: Indirect Costs | 2,020.00 | 2,020.00 | 50.46 | 859.73 | 0.00 | 1,160.27 | 1,160.27 |
| **Total Indirect Cost Expenditures | 2,020.00 | 2,020.00 | 50.46 | 859.73 | 0.00 | 1,160.27 | 1,160.27 |
| ***Total Expenditures | 22,223.00 | 22,223.00 | 555.03 | 9,456.74 | 9,435.18 | 3,331.08 | 3,331.08 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 555.03 | 9,456.74 | 0.00 | (9,456.74) | (9,456.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 555.03 | 9,456.74 | 0.00 | (9,456.74) | (9,456.74) |
| ***Total Revenue | 0.00 | 0.00 | 555.03 | 9,456.74 | 0.00 | (9,456.74) | (9,456.74) |

Grant: 14UD60 - HAB Ecology in the IRL
 Fund: 14UD60 - HAB Ecology in the IRL

Status: Closing - OSR/Central Off Review
 FMGR: Moore, Timothy S

Type: Grant

PI Name: Moore, Timothy S
 Sponsor: Florida Atlantic University
 Sponsor ID: AWD001525 CFDA #: NONE
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOPTM - Timothy Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,573.00 | 0.00 | (12,573.00) | (12,573.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,269.27 | 0.00 | (7,269.27) | (7,269.27) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,462.00 | 17,462.00 | 0.00 | 0.00 | 0.00 | 17,462.00 | 17,462.00 |
| *Total: Personnel | 17,462.00 | 17,462.00 | 0.00 | 19,842.27 | 0.00 | (2,380.27) | (2,380.27) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,056.12 | 0.00 | (1,056.12) | (1,056.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,386.00 | 7,386.00 | 0.00 | 3,074.93 | 0.00 | 4,311.07 | 4,311.07 |
| *Total: Fringe Benefits | 7,386.00 | 7,386.00 | 0.00 | 4,131.05 | 0.00 | 3,254.95 | 3,254.95 |
| 710 Travel | 4,384.00 | 4,384.00 | 0.00 | 0.00 | 0.00 | 4,384.00 | 4,384.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,755.47 | 0.00 | (2,755.47) | (2,755.47) |
| *Total: Travel | 4,384.00 | 4,384.00 | 0.00 | 2,755.47 | 0.00 | 1,628.53 | 1,628.53 |
| **Total Direct Cost Expenditures | 29,232.00 | 29,232.00 | 0.00 | 26,728.79 | 0.00 | 2,503.21 | 2,503.21 |
| ***Total Expenditures | 29,232.00 | 29,232.00 | 0.00 | 26,728.79 | 0.00 | 2,503.21 | 2,503.21 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 26,728.79 | 0.00 | (26,728.79) | (26,728.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,728.79 | 0.00 | (26,728.79) | (26,728.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,728.79 | 0.00 | (26,728.79) | (26,728.79) |

Grant: 14UD61 - Redesign of Dartmouth PIP
 Fund: 14UD61 - Redesign of Dartmouth PIP

Status: Active
 FMGR: Kistler, Lynn M
 Type: Contract

PI Name: Kistler, Lynn M
 Sponsor: Dartmouth College
 Sponsor ID: 14UD61
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 10/01/2018 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,944.60 | 0.00 | (3,944.60) | (3,944.60) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,529.00 | 12,529.00 | 0.00 | 0.00 | 0.00 | 12,529.00 | 12,529.00 |
| *Total: Personnel | 12,529.00 | 12,529.00 | 0.00 | 3,944.60 | 0.00 | 8,584.40 | 8,584.40 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,300.00 | 5,300.00 | 0.00 | 1,668.54 | 0.00 | 3,631.46 | 3,631.46 |
| *Total: Fringe Benefits | 5,300.00 | 5,300.00 | 0.00 | 1,668.54 | 0.00 | 3,631.46 | 3,631.46 |
| **Total Direct Cost Expenditures | 17,829.00 | 17,829.00 | 0.00 | 5,613.14 | 0.00 | 12,215.86 | 12,215.86 |
| 760300 F&A Expenditures | 9,003.00 | 9,003.00 | 0.00 | 2,834.63 | 0.00 | 6,168.37 | 6,168.37 |
| *Total: Indirect Costs | 9,003.00 | 9,003.00 | 0.00 | 2,834.63 | 0.00 | 6,168.37 | 6,168.37 |
| **Total Indirect Cost Expenditures | 9,003.00 | 9,003.00 | 0.00 | 2,834.63 | 0.00 | 6,168.37 | 6,168.37 |
| ***Total Expenditures | 26,832.00 | 26,832.00 | 0.00 | 8,447.77 | 0.00 | 18,384.23 | 18,384.23 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 8,447.77 | 0.00 | (8,447.77) | (8,447.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,447.77 | 0.00 | (8,447.77) | (8,447.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,447.77 | 0.00 | (8,447.77) | (8,447.77) |

Grant: 14UD62 - Magnetic Reconnection
 Fund: 14UD62 - Magnetic Reconnection

Status: Active
 FMGR: Argall, Matthew R

Type: Grant

PI Name: Argall, Matthew R
 Sponsor: University of Colorado
 Sponsor ID: 1557050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/11/18 - 9/10/21

CFDA #: 43.001

Fund Information
 Effective Date: 09/11/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPAM - PI Matthew Argall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 258.76 | 784.45 | 336.39 | (1,120.84) | (1,120.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,956.00 | 8,956.00 | 0.00 | 0.00 | 0.00 | 8,956.00 | 8,956.00 |
| *Total: Personnel | 8,956.00 | 8,956.00 | 258.76 | 784.45 | 336.39 | 7,835.16 | 7,835.16 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,753.00 | 3,753.00 | 116.44 | 338.81 | 151.38 | 3,262.81 | 3,262.81 |
| *Total: Fringe Benefits | 3,753.00 | 3,753.00 | 116.44 | 338.81 | 151.38 | 3,262.81 | 3,262.81 |
| 710 Travel | 4,867.00 | 4,867.00 | 0.00 | 0.00 | 0.00 | 4,867.00 | 4,867.00 |
| *Total: Travel | 4,867.00 | 4,867.00 | 0.00 | 0.00 | 0.00 | 4,867.00 | 4,867.00 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 18,576.00 | 18,576.00 | 375.20 | 1,123.26 | 487.77 | 16,964.97 | 16,964.97 |
| 760300 F&A Expenditures | 9,381.00 | 9,381.00 | 189.47 | 567.22 | 0.00 | 8,813.78 | 8,813.78 |
| *Total: Indirect Costs | 9,381.00 | 9,381.00 | 189.47 | 567.22 | 0.00 | 8,813.78 | 8,813.78 |
| **Total Indirect Cost Expenditures | 9,381.00 | 9,381.00 | 189.47 | 567.22 | 0.00 | 8,813.78 | 8,813.78 |
| ***Total Expenditures | 27,957.00 | 27,957.00 | 564.67 | 1,690.48 | 487.77 | 25,778.75 | 25,778.75 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 564.67 | 1,690.48 | 0.00 | (1,690.48) | (1,690.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 564.67 | 1,690.48 | 0.00 | (1,690.48) | (1,690.48) |
| ***Total Revenue | 0.00 | 0.00 | 564.67 | 1,690.48 | 0.00 | (1,690.48) | (1,690.48) |

Grant: 14UD63 - Techniques of Lumpfish
 Fund: 14UD63 - Techniques of Lumpfish

Status: Active
 FMGR: Fairchild, Elizabeth A
 Type: Grant

| | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Fairchild, Elizabeth A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | University of Maryland | Effective Date: | 01/01/2019 | Approved For Preaward | NO |
| Sponsor ID: | 68457Z5111201 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | 10.200 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UBBIOL | Rev Account: | 531200 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/19 - 12/31/20 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBBIEF - PI Elizabeth Fairchild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,209.00 | 21,209.00 | 0.00 | 0.00 | 0.00 | 21,209.00 | 21,209.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 13,225.00 | 13,225.00 | 0.00 | 0.00 | 0.00 | 13,225.00 | 13,225.00 |
| *Total: Personnel | 34,434.00 | 34,434.00 | 0.00 | 50.00 | 0.00 | 34,384.00 | 34,384.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,919.00 | 9,919.00 | 0.00 | 0.00 | 0.00 | 9,919.00 | 9,919.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4.20 | 0.00 | (4.20) | (4.20) |
| *Total: Fringe Benefits | 9,919.00 | 9,919.00 | 0.00 | 4.20 | 0.00 | 9,914.80 | 9,914.80 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,596.27 | 0.00 | (1,596.27) | (1,596.27) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 411.24 | 0.00 | (411.24) | (411.24) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 19.72 | 19.72 | 0.00 | (19.72) | (19.72) |
| *Total: Travel | 500.00 | 500.00 | 19.72 | 2,502.23 | 0.00 | (2,002.23) | (2,002.23) |
| 7112 Research Supplies | 5,147.00 | 5,147.00 | 0.00 | 0.00 | 0.00 | 5,147.00 | 5,147.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,762.63 | 2,327.60 | 0.00 | (2,327.60) | (2,327.60) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 5,147.00 | 5,147.00 | 1,762.63 | 2,327.60 | 0.00 | 2,819.40 | 2,819.40 |
| 7300 Subcontracts | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | (50,000.00) | (50,000.00) |
| *Total: Contractual | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 100,000.00 | 100,000.00 | 1,782.35 | 4,884.03 | 50,000.00 | 45,115.97 | 45,115.97 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 1,782.35 | 4,884.03 | 50,000.00 | 45,115.97 | 45,115.97 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,782.35 | 4,884.03 | 0.00 | (4,884.03) | (4,884.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,782.35 | 4,884.03 | 0.00 | (4,884.03) | (4,884.03) |
| ***Total Revenue | 0.00 | 0.00 | 1,782.35 | 4,884.03 | 0.00 | (4,884.03) | (4,884.03) |

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8/2/2019 9:46:01 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD63 - Techniques of Lumpfish
Fund: 14UD63 - Techniques of Lumpfish

Status: Active
FMGR: Fairchild, Elizabeth A
Type: Grant

PI Name: Fairchild, Elizabeth A
Sponsor: University of Maryland
Sponsor ID: 68457Z5111201
Resp Org: UBBIOL
FRAGRNT Start/End Date: 1/1/19 - 12/31/20

CFDA #: 10.200

Fund Information
Effective Date: 01/01/2019
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UBBIEF - PI Elizabeth Fairchild

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14UD64 - Tech-Transfer for NH Beekeeper
 Fund: 14UD64 - Tech-Transfer for NH Beekeeper

Status: Active
 FMGR: Saunders, Olivia E

Type: Contract

PI Name: Saunders, Olivia E
 Sponsor: University of Vermont
 Sponsor ID: SNE180833243
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 10/1/18 - 10/31/19

CFDA #: 10.215

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: I11P11
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UXFDOS - PI Olivia Saunders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 362.47 | 6,530.14 | 3,139.48 | (9,669.62) | (9,669.62) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 9,216.00 | 9,216.00 | 0.00 | 0.00 | 0.00 | 9,216.00 | 9,216.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 562.50 | 7,906.50 | 0.00 | (7,906.50) | (7,906.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,720.00 | 18,720.00 | 0.00 | 0.00 | 0.00 | 18,720.00 | 18,720.00 |
| *Total: Personnel | 27,936.00 | 27,936.00 | 924.97 | 14,436.64 | 3,139.48 | 10,359.88 | 10,359.88 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,471.00 | 5,471.00 | 163.11 | 2,771.97 | 1,412.77 | 1,286.26 | 1,286.26 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 45.00 | 661.90 | 0.00 | (661.90) | (661.90) |
| *Total: Fringe Benefits | 5,471.00 | 5,471.00 | 208.11 | 3,433.87 | 1,412.77 | 624.36 | 624.36 |
| 710 Travel | 2,280.00 | 2,280.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 2,280.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 241.27 | 0.00 | (241.27) | (241.27) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 155.17 | 0.00 | (155.17) | (155.17) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 156.88 | 0.00 | (156.88) | (156.88) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 39.05 | 0.00 | (39.05) | (39.05) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 118.65 | 0.00 | (118.65) | (118.65) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | (1,080.00) |
| *Total: Travel | 2,280.00 | 2,280.00 | 0.00 | 1,985.02 | 0.00 | 294.98 | 294.98 |
| 7112 Research Supplies | 1,125.00 | 1,125.00 | 0.00 | 0.00 | 0.00 | 1,125.00 | 1,125.00 |
| 717000 Consulting-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 88.48 | 0.00 | (88.48) | (88.48) |
| *Total: Supplies | 3,625.00 | 3,625.00 | 0.00 | 88.48 | 0.00 | 3,536.52 | 3,536.52 |
| **Total Direct Cost Expenditures | 39,312.00 | 39,312.00 | 1,133.08 | 19,944.01 | 4,552.25 | 14,815.74 | 14,815.74 |
| 760300 F&A Expenditures | 4,368.00 | 4,368.00 | 125.88 | 2,215.68 | 0.00 | 2,152.32 | 2,152.32 |
| *Total: Indirect Costs | 4,368.00 | 4,368.00 | 125.88 | 2,215.68 | 0.00 | 2,152.32 | 2,152.32 |
| **Total Indirect Cost Expenditures | 4,368.00 | 4,368.00 | 125.88 | 2,215.68 | 0.00 | 2,152.32 | 2,152.32 |
| ***Total Expenditures | 43,680.00 | 43,680.00 | 1,258.96 | 22,159.69 | 4,552.25 | 16,968.06 | 16,968.06 |

Grant: 14UD64 - Tech-Transfer for NH Beekeeper
 Fund: 14UD64 - Tech-Transfer for NH Beekeeper

Status: Active
 Type: Contract
 FMGR: Saunders, Olivia E

PI Name: Saunders, Olivia E
 Sponsor: University of Vermont
 Sponsor ID: SNE180833243
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 10/1/18 - 10/31/19

CFDA #: 10.215

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|--------|-----------------------|---------|
| Effective Date: | 10/01/2018 | IDC Basis Code: | MTDCN | | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | SPONSOR |
| | | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | OTHER |
| | | | | | Uniform Guidance | YES |

Org: UXFDOS - PI Olivia Saunders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,258.96 | 22,159.69 | 0.00 | (22,159.69) | (22,159.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,258.96 | 22,159.69 | 0.00 | (22,159.69) | (22,159.69) |
| ***Total Revenue | 0.00 | 0.00 | 1,258.96 | 22,159.69 | 0.00 | (22,159.69) | (22,159.69) |

Grant: 14UD65 - CariCOOS Coastal Intelligence
 Fund: 14UD65 - CariCOOS Coastal Intelligence

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: University of Puerto Rico
 Sponsor ID: 20182019006 CFDA #: 11.417
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/18 - 5/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,501.00 | 5,501.00 | 0.00 | 0.00 | 0.00 | 5,501.00 | 5,501.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,476.00 | 0.00 | (10,476.00) | (10,476.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 32,933.00 | 32,933.00 | 0.00 | 0.00 | 0.00 | 32,933.00 | 32,933.00 |
| *Total: Personnel | 38,434.00 | 38,434.00 | 0.00 | 10,476.00 | 0.00 | 27,958.00 | 27,958.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,434.00 | 3,434.00 | 0.00 | 0.00 | 0.00 | 3,434.00 | 3,434.00 |
| *Total: Fringe Benefits | 3,434.00 | 3,434.00 | 0.00 | 0.00 | 0.00 | 3,434.00 | 3,434.00 |
| 710 Travel | 3,563.00 | 3,563.00 | 0.00 | 0.00 | 0.00 | 3,563.00 | 3,563.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 881.01 | 0.00 | (881.01) | (881.01) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,465.50 | 0.00 | (1,465.50) | (1,465.50) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,017.29 | 0.00 | (2,017.29) | (2,017.29) |
| *Total: Travel | 3,563.00 | 3,563.00 | 0.00 | 4,363.80 | 0.00 | (800.80) | (800.80) |
| 7112 Research Supplies | 534.00 | 534.00 | 0.00 | 0.00 | 0.00 | 534.00 | 534.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 81.11 | 0.00 | (81.11) | (81.11) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 142.45 | 0.00 | (142.45) | (142.45) |
| *Total: Supplies | 534.00 | 534.00 | 0.00 | 223.56 | 0.00 | 310.44 | 310.44 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 4,485.00 | 4,485.00 | 0.00 | 0.00 | 0.00 | 4,485.00 | 4,485.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,051.25 | 0.00 | (1,051.25) | (1,051.25) |
| *Total: Tuition | 4,485.00 | 4,485.00 | 0.00 | 2,191.25 | 0.00 | 2,293.75 | 2,293.75 |
| **Total Direct Cost Expenditures | 50,450.00 | 50,450.00 | 0.00 | 17,254.61 | 0.00 | 33,195.39 | 33,195.39 |
| 760300 F&A Expenditures | 11,950.00 | 11,950.00 | 0.00 | 3,916.49 | 0.00 | 8,033.51 | 8,033.51 |
| *Total: Indirect Costs | 11,950.00 | 11,950.00 | 0.00 | 3,916.49 | 0.00 | 8,033.51 | 8,033.51 |
| **Total Indirect Cost Expenditures | 11,950.00 | 11,950.00 | 0.00 | 3,916.49 | 0.00 | 8,033.51 | 8,033.51 |
| ***Total Expenditures | 62,400.00 | 62,400.00 | 0.00 | 21,171.10 | 0.00 | 41,228.90 | 41,228.90 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 21,171.10 | 0.00 | (21,171.10) | (21,171.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD65 - CariCOOS Coastal Intelligence
 Fund: 14UD65 - CariCOOS Coastal Intelligence

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: University of Puerto Rico
 Sponsor ID: 20182019006 CFDA #: 11.417
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/18 - 5/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOTHOF | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NHZERO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 21,171.10 | 0.00 | (21,171.10) | (21,171.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,171.10 | 0.00 | (21,171.10) | (21,171.10) |

Grant: 14UD66 - oTherm: Data Dictionary
 Fund: 14UD66 - oTherm: Data Dictionary

Status: Active
 FMGR: Davis, John Matthew
 Type: Grant

PI Name: Davis, John Matthew
 Sponsor: Yale University
 Sponsor ID: 14UD66
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 11/1/18 - 10/31/19

CFDA #: NONE

Fund Information
 Effective Date: 01/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDESJD - PI John Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 998.00 | 3,992.00 | 2,495.00 | (6,487.00) | (6,487.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,487.00 | 6,487.00 | 0.00 | 0.00 | 0.00 | 6,487.00 | 6,487.00 |
| *Total: Personnel | 6,487.00 | 6,487.00 | 998.00 | 3,992.00 | 2,495.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 79.84 | 331.33 | 199.60 | (530.93) | (530.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 545.00 | 545.00 | 0.00 | 0.00 | 0.00 | 545.00 | 545.00 |
| *Total: Fringe Benefits | 545.00 | 545.00 | 79.84 | 331.33 | 199.60 | 14.07 | 14.07 |
| 710 Travel | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 710200 Foreign Travel | 3,700.00 | 3,700.00 | 0.00 | 3,058.34 | 0.00 | 641.66 | 641.66 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,590.77 | 0.00 | (2,590.77) | (2,590.77) |
| *Total: Travel | 6,100.00 | 6,100.00 | 0.00 | 5,649.11 | 0.00 | 450.89 | 450.89 |
| 7112 Research Supplies | 118.00 | 118.00 | 0.00 | 0.00 | 0.00 | 118.00 | 118.00 |
| 717000 Consulting-General | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| *Total: Supplies | 6,868.00 | 6,868.00 | 0.00 | 6,500.00 | 0.00 | 368.00 | 368.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 1,077.84 | 16,472.44 | 2,694.60 | 832.96 | 832.96 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 1,077.84 | 16,472.44 | 2,694.60 | 832.96 | 832.96 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,077.84 | 16,472.44 | 0.00 | (16,472.44) | (16,472.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,077.84 | 16,472.44 | 0.00 | (16,472.44) | (16,472.44) |
| ***Total Revenue | 0.00 | 0.00 | 1,077.84 | 16,472.44 | 0.00 | (16,472.44) | (16,472.44) |

Grant: 14UD67 - IndianRiver Lagoon Light Field
 Fund: 14UD67 - IndianRiver Lagoon Light Field

Status: Active Type: Grant
 FMGR: Moore, Timothy S

PI Name: Moore, Timothy S
 Sponsor: Florida Atlantic University
 Sponsor ID: URK109 CFDA #: NONE
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOPTM - Timothy Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,191.00 | 4,191.00 | 10,477.50 | (14,668.50) | (14,668.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,024.00 | 17,024.00 | 0.00 | 0.00 | 0.00 | 17,024.00 | 17,024.00 |
| *Total: Personnel | 17,024.00 | 17,024.00 | 4,191.00 | 4,191.00 | 10,477.50 | 2,355.50 | 2,355.50 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 335.28 | 335.28 | 838.20 | (1,173.48) | (1,173.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,430.00 | 1,430.00 | 0.00 | 0.00 | 0.00 | 1,430.00 | 1,430.00 |
| *Total: Fringe Benefits | 1,430.00 | 1,430.00 | 335.28 | 335.28 | 838.20 | 256.52 | 256.52 |
| 710 Travel | 3,438.00 | 3,438.00 | 0.00 | 0.00 | 0.00 | 3,438.00 | 3,438.00 |
| *Total: Travel | 3,438.00 | 3,438.00 | 0.00 | 0.00 | 0.00 | 3,438.00 | 3,438.00 |
| **Total Direct Cost Expenditures | 21,892.00 | 21,892.00 | 4,526.28 | 4,526.28 | 11,315.70 | 6,050.02 | 6,050.02 |
| ***Total Expenditures | 21,892.00 | 21,892.00 | 4,526.28 | 4,526.28 | 11,315.70 | 6,050.02 | 6,050.02 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 4,526.28 | 4,526.28 | 0.00 | (4,526.28) | (4,526.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,526.28 | 4,526.28 | 0.00 | (4,526.28) | (4,526.28) |
| ***Total Revenue | 0.00 | 0.00 | 4,526.28 | 4,526.28 | 0.00 | (4,526.28) | (4,526.28) |

Grant: 14UD68 - Rutgers Prevention Tech Trnsf
 Fund: 14UD68 - Rutgers Prevention Tech Trnsf

Status: Active
 Type: Grant
 FMGR: Morton, Cory M

PI Name: Morton, Cory M
 Sponsor: Rutgers University
 Sponsor ID: 824688
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 9/30/18 - 9/29/19

CFDA #: 93.243

| | | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Effective Date: 09/30/2018 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC8 | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: 531200 | Fund Type Level 2: P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UFSWCM - PI Cory Morton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,463.85 | 10,660.15 | 6,159.63 | (16,819.78) | (16,819.78) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,881.00 | 16,881.00 | 0.00 | 0.00 | 0.00 | 16,881.00 | 16,881.00 |
| *Total: Personnel | 16,881.00 | 16,881.00 | 2,463.85 | 10,660.15 | 6,159.63 | 61.22 | 61.22 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 197.11 | 885.61 | 492.77 | (1,378.38) | (1,378.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,317.00 | 1,317.00 | 0.00 | 0.00 | 0.00 | 1,317.00 | 1,317.00 |
| *Total: Fringe Benefits | 1,317.00 | 1,317.00 | 197.11 | 885.61 | 492.77 | (61.38) | (61.38) |
| **Total Direct Cost Expenditures | 18,198.00 | 18,198.00 | 2,660.96 | 11,545.76 | 6,652.40 | (0.16) | (0.16) |
| 760300 F&A Expenditures | 1,456.00 | 1,456.00 | 212.88 | 923.67 | 0.00 | 532.33 | 532.33 |
| *Total: Indirect Costs | 1,456.00 | 1,456.00 | 212.88 | 923.67 | 0.00 | 532.33 | 532.33 |
| **Total Indirect Cost Expenditures | 1,456.00 | 1,456.00 | 212.88 | 923.67 | 0.00 | 532.33 | 532.33 |
| ***Total Expenditures | 19,654.00 | 19,654.00 | 2,873.84 | 12,469.43 | 6,652.40 | 532.17 | 532.17 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,873.84 | 12,469.43 | 0.00 | (12,469.43) | (12,469.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,873.84 | 12,469.43 | 0.00 | (12,469.43) | (12,469.43) |
| ***Total Revenue | 0.00 | 0.00 | 2,873.84 | 12,469.43 | 0.00 | (12,469.43) | (12,469.43) |

Grant: 14UD69 - Hurricane Effects
 Fund: 14UD69 - Hurricane Effects

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: Texas A & M University
 Sponsor ID: M1901128
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/15/19 - 12/31/19

CFDA #: 47.074

Fund Information
 Effective Date: 01/03/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,395.00 | 4,395.00 | 0.00 | 0.00 | 0.00 | 4,395.00 | 4,395.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 4,886.54 | (4,886.54) | (4,886.54) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | 10,395.00 | 10,395.00 | 0.00 | 0.00 | 4,886.54 | 5,508.46 | 5,508.46 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,907.00 | 2,907.00 | 0.00 | 0.00 | 2,198.94 | 708.06 | 708.06 |
| *Total: Fringe Benefits | 2,907.00 | 2,907.00 | 0.00 | 0.00 | 2,198.94 | 708.06 | 708.06 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 7.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| *Total: Supplies | 0.00 | 0.00 | 7.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| **Total Direct Cost Expenditures | 13,302.00 | 13,302.00 | 7.00 | 7.00 | 7,085.48 | 6,209.52 | 6,209.52 |
| 760300 F&A Expenditures | 6,717.00 | 6,717.00 | 3.54 | 3.54 | 0.00 | 6,713.46 | 6,713.46 |
| *Total: Indirect Costs | 6,717.00 | 6,717.00 | 3.54 | 3.54 | 0.00 | 6,713.46 | 6,713.46 |
| **Total Indirect Cost Expenditures | 6,717.00 | 6,717.00 | 3.54 | 3.54 | 0.00 | 6,713.46 | 6,713.46 |
| ***Total Expenditures | 20,019.00 | 20,019.00 | 10.54 | 10.54 | 7,085.48 | 12,922.98 | 12,922.98 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 10.54 | 10.54 | 0.00 | (10.54) | (10.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10.54 | 10.54 | 0.00 | (10.54) | (10.54) |
| ***Total Revenue | 0.00 | 0.00 | 10.54 | 10.54 | 0.00 | (10.54) | (10.54) |

Grant: 14UD70 - Aquaculture Waste-Sludge
 Fund: 14UD70 - Aquaculture Waste-Sludge

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

| | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Guerdat, Todd C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | University of Maryland | Effective Date: | 01/14/2019 | Approved For Preaward | NO |
| Sponsor ID: | 68739Z5111202 | Term Date: | | Budget Controls | A110 |
| CFDA #: | 10.200 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UBANFS | Rev Account: | 531200 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/19 - 12/31/20 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBANTG - PI Todd Guerdat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 416.51 | 1,666.04 | 1,041.28 | (2,707.32) | (2,707.32) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,707.00 | 3,707.00 | 0.00 | 0.00 | 0.00 | 3,707.00 | 3,707.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 955.85 | 3,823.40 | 2,389.63 | (6,213.03) | (6,213.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 22,740.00 | 22,740.00 | 0.00 | 0.00 | 0.00 | 22,740.00 | 22,740.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 23,340.00 | 23,340.00 | 0.00 | 0.00 | 0.00 | 23,340.00 | 23,340.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 168.84 | 168.84 | 0.00 | (168.84) | (168.84) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,125.60 | 9,708.30 | 28,365.12 | (38,073.42) | (38,073.42) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 220.00 | 4,690.00 | 0.00 | (4,690.00) | (4,690.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| *Total: Personnel | 61,287.00 | 61,287.00 | 2,886.80 | 20,056.58 | 31,796.03 | 9,434.39 | 9,434.39 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 123.29 | 469.13 | 274.47 | (743.60) | (743.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,937.00 | 12,937.00 | 506.52 | 4,137.02 | 12,764.30 | (3,964.32) | (3,964.32) |
| *Total: Fringe Benefits | 12,937.00 | 12,937.00 | 629.81 | 4,606.15 | 13,038.77 | (4,707.92) | (4,707.92) |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 7112 Research Supplies | 15,250.00 | 15,250.00 | 0.00 | 0.00 | 0.00 | 15,250.00 | 15,250.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 976.95 | 4,477.34 | 0.00 | (4,477.34) | (4,477.34) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 12.98 | 0.00 | (12.98) | (12.98) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,141.20 | 0.00 | (1,141.20) | (1,141.20) |
| 76O163 Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 | 39.38 | 0.00 | (39.38) | (39.38) |
| *Total: Supplies | 15,250.00 | 15,250.00 | 976.95 | 5,686.90 | 0.00 | 9,563.10 | 9,563.10 |
| 722200 Participant Support | 10,000.00 | 10,000.00 | (698.54) | 7,246.37 | 0.00 | 2,753.63 | 2,753.63 |
| *Total: Participant Support | 10,000.00 | 10,000.00 | (698.54) | 7,246.37 | 0.00 | 2,753.63 | 2,753.63 |
| **Total Direct Cost Expenditures | 101,974.00 | 101,974.00 | 3,795.02 | 37,596.00 | 44,834.80 | 19,543.20 | 19,543.20 |
| ***Total Expenditures | 101,974.00 | 101,974.00 | 3,795.02 | 37,596.00 | 44,834.80 | 19,543.20 | 19,543.20 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD70 - Aquaculture Waste-Sludge
 Fund: 14UD70 - Aquaculture Waste-Sludge

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

PI Name: Guerdat, Todd C
 Sponsor: University of Maryland
 Sponsor ID: 68739Z5111202
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

CFDA #: 10.200

Fund Information
 Effective Date: 01/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANTG - PI Todd Guerdat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,795.02 | 37,596.00 | 0.00 | (37,596.00) | (37,596.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,795.02 | 37,596.00 | 0.00 | (37,596.00) | (37,596.00) |
| ***Total Revenue | 0.00 | 0.00 | 3,795.02 | 37,596.00 | 0.00 | (37,596.00) | (37,596.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD70 - Aquaculture Waste-Sludge
 Fund: 15P232 - Aquaculture Waste-Sludge PI

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

PI Name: Guerdat, Todd C
 Sponsor: University of Maryland
 Sponsor ID: 68739Z5111202
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

CFDA #: 10.200

Fund Information
 Effective Date: 07/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANTG - PI Todd Guerdat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Participant Support | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| Revenue | | | | | | | |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Other Sources | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UD71 - Dartmouth Medical School ECHO

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSECT
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UCSCTK - PI Tracy Keirns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 42,644.61 | 0.00 | (42,644.61) | (42,644.61) |
| 615N20 PAT Unallocated Budget (Bud Only) | 81,328.00 | 81,328.00 | 0.00 | 0.00 | 0.00 | 81,328.00 | 81,328.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 170.71 | 0.00 | (170.71) | (170.71) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 16,741.77 | 0.00 | (16,741.77) | (16,741.77) |
| 617N20 Op Staff Unallocated Bud(BudOnly) | 18,119.00 | 18,119.00 | 0.00 | 0.00 | 0.00 | 18,119.00 | 18,119.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 640.50 | 0.00 | (640.50) | (640.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 48,115.00 | 48,115.00 | 0.00 | 0.00 | 0.00 | 48,115.00 | 48,115.00 |
| *Total: Personnel | 147,562.00 | 147,562.00 | 0.00 | 60,260.59 | 0.00 | 87,301.41 | 87,301.41 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 14.34 | 0.00 | (14.34) | (14.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 42,066.00 | 42,066.00 | 0.00 | 25,120.53 | 0.00 | 16,945.47 | 16,945.47 |
| *Total: Fringe Benefits | 42,066.00 | 42,066.00 | 0.00 | 25,134.87 | 0.00 | 16,931.13 | 16,931.13 |
| 7112 Research Supplies | 83,584.00 | 83,584.00 | 0.00 | 0.00 | 0.00 | 83,584.00 | 83,584.00 |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 34.00 | 0.00 | (34.00) | (34.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| *Total: Supplies | 83,584.00 | 83,584.00 | 0.00 | 159.00 | 0.00 | 83,425.00 | 83,425.00 |
| **Total Direct Cost Expenditures | 273,212.00 | 273,212.00 | 0.00 | 85,554.46 | 0.00 | 187,657.54 | 187,657.54 |
| 760300 F&A Expenditures | 96,171.00 | 96,171.00 | 0.00 | 30,115.19 | 0.00 | 66,055.81 | 66,055.81 |
| *Total: Indirect Costs | 96,171.00 | 96,171.00 | 0.00 | 30,115.19 | 0.00 | 66,055.81 | 66,055.81 |
| **Total Indirect Cost Expenditures | 96,171.00 | 96,171.00 | 0.00 | 30,115.19 | 0.00 | 66,055.81 | 66,055.81 |
| ***Total Expenditures | 369,383.00 | 369,383.00 | 0.00 | 115,669.65 | 0.00 | 253,713.35 | 253,713.35 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 115,669.65 | 0.00 | (115,669.65) | (115,669.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 115,669.65 | 0.00 | (115,669.65) | (115,669.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 115,669.65 | 0.00 | (115,669.65) | (115,669.65) |

Grant: 14UD72 - Northeast Heat & Power Center
 Fund: 14UD72 - Northeast Heat & Power Center

Status: Active
 FMGR: Wosnik, Martin M
 Type: Grant

PI Name: Wosnik, Martin M
 Sponsor: University of Maine
 Sponsor ID: UMS1188
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/18 - 7/30/23

CFDA #: 81.117

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 08/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UDMEMW - PI Martin Wosnik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 47,895.96 | 0.00 | (47,895.96) | (47,895.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,106.00 | 47,106.00 | 0.00 | 0.00 | 0.00 | 47,106.00 | 47,106.00 |
| *Total: Personnel | 47,106.00 | 47,106.00 | 0.00 | 47,895.96 | 0.00 | (789.96) | (789.96) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,023.27 | 0.00 | (4,023.27) | (4,023.27) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,886.00 | 3,886.00 | 0.00 | 0.00 | 0.00 | 3,886.00 | 3,886.00 |
| *Total: Fringe Benefits | 3,886.00 | 3,886.00 | 0.00 | 4,023.27 | 0.00 | (137.27) | (137.27) |
| 710 Travel | 4,025.00 | 4,025.00 | 0.00 | 0.00 | 0.00 | 4,025.00 | 4,025.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 185.04 | 0.00 | (185.04) | (185.04) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 921.90 | 2,710.04 | 0.00 | (2,710.04) | (2,710.04) |
| *Total: Travel | 4,025.00 | 4,025.00 | 921.90 | 2,895.08 | 0.00 | 1,129.92 | 1,129.92 |
| **Total Direct Cost Expenditures | 55,017.00 | 55,017.00 | 921.90 | 54,814.31 | 0.00 | 202.69 | 202.69 |
| 760300 F&A Expenditures | 19,366.00 | 19,366.00 | 324.50 | 19,294.62 | 0.00 | 71.38 | 71.38 |
| *Total: Indirect Costs | 19,366.00 | 19,366.00 | 324.50 | 19,294.62 | 0.00 | 71.38 | 71.38 |
| **Total Indirect Cost Expenditures | 19,366.00 | 19,366.00 | 324.50 | 19,294.62 | 0.00 | 71.38 | 71.38 |
| ***Total Expenditures | 74,383.00 | 74,383.00 | 1,246.40 | 74,108.93 | 0.00 | 274.07 | 274.07 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,246.40 | 74,108.93 | 0.00 | (74,108.93) | (74,108.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,246.40 | 74,108.93 | 0.00 | (74,108.93) | (74,108.93) |
| ***Total Revenue | 0.00 | 0.00 | 1,246.40 | 74,108.93 | 0.00 | (74,108.93) | (74,108.93) |

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD73 - LTER: Microbes to Macrosystems

Status: Active Type: Grant
 FMGR: Frey, Serita D

| | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Frey, Serita D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Harvard University | Effective Date: | 03/04/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 131721-5109142 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/19 - 2/29/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,084.71 | 4,338.86 | 2,711.79 | (7,050.65) | (7,050.65) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,389.00 | 7,389.00 | 0.00 | 0.00 | 0.00 | 7,389.00 | 7,389.00 |
| 615F10 PAT | 0.00 | 0.00 | 527.69 | 11,873.14 | 8,706.93 | (20,580.07) | (20,580.07) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 35,000.00 | 10,010.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 10,010.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,430.00 | 0.00 | (2,430.00) | (2,430.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 771.00 | 5,045.50 | 0.00 | (5,045.50) | (5,045.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Personnel | 44,889.00 | 19,899.00 | 2,383.40 | 23,687.50 | 11,418.72 | 9,782.78 | (15,207.22) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 86.78 | 360.14 | 216.94 | (577.08) | (577.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,483.00 | 8,920.00 | 237.46 | 5,036.56 | 3,918.12 | 7,528.32 | (34.68) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 204.13 | 0.00 | (204.13) | (204.13) |
| *Total: Fringe Benefits | 16,483.00 | 8,920.00 | 324.24 | 5,600.83 | 4,135.06 | 6,747.11 | (815.89) |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 998.61 | 998.61 | 0.00 | (998.61) | (998.61) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| *Total: Travel | 3,000.00 | 3,000.00 | 998.61 | 1,523.61 | 0.00 | 1,476.39 | 1,476.39 |
| 7112 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,044.27 | 0.00 | (1,044.27) | (1,044.27) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 23.80 | 48.52 | 0.00 | (48.52) | (48.52) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,137.43 | 8,353.84 | (11,491.27) | (11,491.27) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 1,501.62 | 0.00 | (1,501.62) | (1,501.62) |
| *Total: Supplies | 15,000.00 | 15,000.00 | 23.80 | 5,731.84 | 8,353.84 | 914.32 | 914.32 |
| **Total Direct Cost Expenditures | 79,372.00 | 46,819.00 | 3,730.05 | 36,543.78 | 23,907.62 | 18,920.60 | (13,632.40) |
| 760300 F&A Expenditures | 20,637.00 | 12,174.00 | 969.81 | 9,501.35 | 0.00 | 11,135.65 | 2,672.65 |
| *Total: Indirect Costs | 20,637.00 | 12,174.00 | 969.81 | 9,501.35 | 0.00 | 11,135.65 | 2,672.65 |
| **Total Indirect Cost Expenditures | 20,637.00 | 12,174.00 | 969.81 | 9,501.35 | 0.00 | 11,135.65 | 2,672.65 |
| ***Total Expenditures | 100,009.00 | 58,993.00 | 4,699.86 | 46,045.13 | 23,907.62 | 30,056.25 | (10,959.75) |

FIN5130.1
 USNH_FIN
 8/2/2019 9:46:01 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD73 - LTER: Microbes to Macrosystems

Status: Active Type: Grant
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 131721-5109142
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/19 - 2/29/20

CFDA #: 47.074

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 03/04/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOTHOF | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NSF |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 4,699.86 | 46,045.13 | 0.00 | (46,045.13) | (46,045.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,699.86 | 46,045.13 | 0.00 | (46,045.13) | (46,045.13) |
| ***Total Revenue | 0.00 | 0.00 | 4,699.86 | 46,045.13 | 0.00 | (46,045.13) | (46,045.13) |

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD74 - LTER: From Microbers to Macros

Status: Active
 Type: Grant
 FMGR: Ollinger, Scott V

| | | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Frey, Serita D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Harvard University | Effective Date: | 03/04/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 131721-5109142 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 3/1/19 - 2/29/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,199.08 | 4,796.31 | 2,997.70 | (7,794.01) | (7,794.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 9,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,490.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 15,336.91 | 0.00 | (15,336.91) | (15,336.91) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 17,541.00 | 33,041.00 | 0.00 | 0.00 | 0.00 | 17,541.00 | 33,041.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| *Total: Personnel | 18,341.00 | 43,331.00 | 1,199.08 | 20,133.22 | 2,997.70 | (4,789.92) | 20,200.08 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 95.93 | 398.09 | 239.82 | (637.91) | (637.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,487.00 | 15,050.00 | 0.00 | 6,487.52 | 0.00 | 999.48 | 8,562.48 |
| *Total: Fringe Benefits | 7,487.00 | 15,050.00 | 95.93 | 6,885.61 | 239.82 | 361.57 | 7,924.57 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 Research Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| *Total: Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| **Total Direct Cost Expenditures | 26,578.00 | 59,131.00 | 1,295.01 | 27,018.83 | 3,237.52 | (3,678.35) | 28,874.65 |
| 760300 F&A Expenditures | 6,910.00 | 15,373.00 | 336.70 | 7,024.97 | 0.00 | (114.97) | 8,348.03 |
| *Total: Indirect Costs | 6,910.00 | 15,373.00 | 336.70 | 7,024.97 | 0.00 | (114.97) | 8,348.03 |
| **Total Indirect Cost Expenditures | 6,910.00 | 15,373.00 | 336.70 | 7,024.97 | 0.00 | (114.97) | 8,348.03 |
| ***Total Expenditures | 33,488.00 | 74,504.00 | 1,631.71 | 34,043.80 | 3,237.52 | (3,793.32) | 37,222.68 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,631.71 | 34,043.80 | 0.00 | (34,043.80) | (34,043.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,631.71 | 34,043.80 | 0.00 | (34,043.80) | (34,043.80) |
| ***Total Revenue | 0.00 | 0.00 | 1,631.71 | 34,043.80 | 0.00 | (34,043.80) | (34,043.80) |

Grant: 14UD76 - BHWET Monitoring Services II
 Fund: 14UD76 - BHWET Monitoring Services II

Status: Closing - BSC/Dept Review
 FMGR: Partch-Davies, Tobey S

Type: Grant

PI Name: Partch-Davies, Tobey S
 Sponsor: Manchester Community College
 Sponsor ID: 14UD76 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/18 - 6/30/19

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,411.00 | 4,411.00 | 0.00 | 0.00 | 0.00 | 4,411.00 | 4,411.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,321.52 | 0.00 | (4,321.52) | (4,321.52) |
| *Total: Personnel | 4,411.00 | 4,411.00 | 0.00 | 4,321.52 | 0.00 | 89.48 | 89.48 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,848.00 | 1,848.00 | 0.00 | 1,827.99 | 0.00 | 20.01 | 20.01 |
| *Total: Fringe Benefits | 1,848.00 | 1,848.00 | 0.00 | 1,827.99 | 0.00 | 20.01 | 20.01 |
| 7112 Research Supplies | 364.00 | 364.00 | 0.00 | 0.00 | 0.00 | 364.00 | 364.00 |
| *Total: Supplies | 364.00 | 364.00 | 0.00 | 0.00 | 0.00 | 364.00 | 364.00 |
| **Total Direct Cost Expenditures | 6,623.00 | 6,623.00 | 0.00 | 6,149.51 | 0.00 | 473.49 | 473.49 |
| 760300 F&A Expenditures | 1,627.00 | 1,627.00 | 0.00 | 1,598.87 | 0.00 | 28.13 | 28.13 |
| *Total: Indirect Costs | 1,627.00 | 1,627.00 | 0.00 | 1,598.87 | 0.00 | 28.13 | 28.13 |
| **Total Indirect Cost Expenditures | 1,627.00 | 1,627.00 | 0.00 | 1,598.87 | 0.00 | 28.13 | 28.13 |
| ***Total Expenditures | 8,250.00 | 8,250.00 | 0.00 | 7,748.38 | 0.00 | 501.62 | 501.62 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 7,748.38 | 0.00 | (7,748.38) | (7,748.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,748.38 | 0.00 | (7,748.38) | (7,748.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,748.38 | 0.00 | (7,748.38) | (7,748.38) |

Grant: 14UD77 - Ocean Exploration Cooperative
 Fund: 14UD77 - Ocean Exploration Cooperative

Status: Not Fully Executed
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: University of Rhode Island
 Sponsor ID: NFE CFDA #: 11.432
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/19 - 8/31/19

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 49,350.00 | 49,350.00 | 0.00 | 49,350.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 49,350.00 | 49,350.00 | 0.00 | 49,350.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 176.96 | 0.00 | (176.96) | (176.96) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 176.96 | 0.00 | (176.96) | (176.96) |
| **Total Direct Cost Expenditures | 49,350.00 | 49,350.00 | 0.00 | 49,526.96 | 0.00 | (176.96) | (176.96) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 89.36 | 0.00 | (89.36) | (89.36) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 89.36 | 0.00 | (89.36) | (89.36) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 89.36 | 0.00 | (89.36) | (89.36) |
| ***Total Expenditures | 49,350.00 | 49,350.00 | 0.00 | 49,616.32 | 0.00 | (266.32) | (266.32) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 49,616.32 | 0.00 | (49,616.32) | (49,616.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,616.32 | 0.00 | (49,616.32) | (49,616.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,616.32 | 0.00 | (49,616.32) | (49,616.32) |

Grant: 14UD79 - Dartmouth College's SVP Proj
 Fund: 14UD79 - Dartmouth College's SVP Proj

Status: Active
 Type: Contract
 FMGR: Stapleton, Jane Gerard

| | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Stapleton, Jane Gerard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Dartmouth College | Effective Date: | 08/31/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14UD79 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UCEVWC | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/31/18 - 9/1/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UCWSJS - PI Jane Stapleton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 53,262.00 | 53,262.00 | 0.00 | 0.00 | 0.00 | 53,262.00 | 53,262.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 15,700.72 | 0.00 | (15,700.72) | (15,700.72) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 204,652.00 | 204,652.00 | 0.00 | 0.00 | 0.00 | 204,652.00 | 204,652.00 |
| *Total: Personnel | 257,914.00 | 257,914.00 | 0.00 | 15,700.72 | 0.00 | 242,213.28 | 242,213.28 |
| 65YF10 Full Fringe Benefit Distr Expe | 109,098.00 | 109,098.00 | 0.00 | 6,641.41 | 0.00 | 102,456.59 | 102,456.59 |
| *Total: Fringe Benefits | 109,098.00 | 109,098.00 | 0.00 | 6,641.41 | 0.00 | 102,456.59 | 102,456.59 |
| 710 Travel | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 6.25 | 0.00 | (6.25) | (6.25) |
| *Total: Travel | 12,500.00 | 12,500.00 | 0.00 | 6.25 | 0.00 | 12,493.75 | 12,493.75 |
| 717000 Consulting-General | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| *Total: Supplies | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| **Total Direct Cost Expenditures | 392,012.00 | 392,012.00 | 0.00 | 22,348.38 | 0.00 | 369,663.62 | 369,663.62 |
| 760300 F&A Expenditures | 137,988.00 | 137,988.00 | 0.00 | 7,866.64 | 0.00 | 130,121.36 | 130,121.36 |
| *Total: Indirect Costs | 137,988.00 | 137,988.00 | 0.00 | 7,866.64 | 0.00 | 130,121.36 | 130,121.36 |
| **Total Indirect Cost Expenditures | 137,988.00 | 137,988.00 | 0.00 | 7,866.64 | 0.00 | 130,121.36 | 130,121.36 |
| ***Total Expenditures | 530,000.00 | 530,000.00 | 0.00 | 30,215.02 | 0.00 | 499,784.98 | 499,784.98 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 30,215.02 | 0.00 | (30,215.02) | (30,215.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,215.02 | 0.00 | (30,215.02) | (30,215.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,215.02 | 0.00 | (30,215.02) | (30,215.02) |

Grant: 14UD80 - 2019 4-H Military Partnership
 Fund: 14UD80 - 2019 4-H Military Partnership

Status: Active
 Type: Contract
 FMGR: Guerdat, Kate G

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Guerdat, Kate G | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Kansas State University | Effective Date: | 03/06/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | S19066 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | A110 |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UXYTKG - PI Kate Guerdat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 228.62 | 1,943.20 | 339.88 | (2,283.08) | (2,283.08) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 3,216.00 | 3,216.00 | 0.00 | 0.00 | 0.00 | 3,216.00 | 3,216.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 183.62 | 0.00 | (183.62) | (183.62) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| *Total: Personnel | 4,916.00 | 4,916.00 | 228.62 | 2,198.82 | 339.88 | 2,377.30 | 2,377.30 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,399.00 | 1,399.00 | 102.87 | 828.13 | 152.95 | 417.92 | 417.92 |
| *Total: Fringe Benefits | 1,399.00 | 1,399.00 | 102.87 | 828.13 | 152.95 | 417.92 | 417.92 |
| 710 Travel | 501.00 | 501.00 | 0.00 | 0.00 | 0.00 | 501.00 | 501.00 |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 127.65 | 0.00 | (127.65) | (127.65) |
| *Total: Travel | 501.00 | 501.00 | 0.00 | 127.65 | 0.00 | 373.35 | 373.35 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 6,699.00 | 6,699.00 | 0.00 | 160.43 | 0.00 | 6,538.57 | 6,538.57 |
| *Total: Participant Support | 6,699.00 | 6,699.00 | 0.00 | 160.43 | 0.00 | 6,538.57 | 6,538.57 |
| **Total Direct Cost Expenditures | 13,515.00 | 13,515.00 | 331.49 | 3,315.03 | 492.83 | 9,707.14 | 9,707.14 |
| 760300 F&A Expenditures | 682.00 | 682.00 | 33.15 | 315.45 | 0.00 | 366.55 | 366.55 |
| *Total: Indirect Costs | 682.00 | 682.00 | 33.15 | 315.45 | 0.00 | 366.55 | 366.55 |
| **Total Indirect Cost Expenditures | 682.00 | 682.00 | 33.15 | 315.45 | 0.00 | 366.55 | 366.55 |
| ***Total Expenditures | 14,197.00 | 14,197.00 | 364.64 | 3,630.48 | 492.83 | 10,073.69 | 10,073.69 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 364.64 | 3,630.48 | 0.00 | (3,630.48) | (3,630.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 364.64 | 3,630.48 | 0.00 | (3,630.48) | (3,630.48) |
| ***Total Revenue | 0.00 | 0.00 | 364.64 | 3,630.48 | 0.00 | (3,630.48) | (3,630.48) |

FIN5130.1
 USNH_FIN
 8/2/2019 9:46:01 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD81 - HollySeep Acoustic Observatory
 Fund: 14UD81 - HollySeep Acoustic Observatory

Status: Active
 FMGR: Weber, Thomas C

Type: Contract

PI Name: Weber, Thomas C
 Sponsor: University of California at Santa Barbara
 Sponsor ID: KK1958 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 9/1/18 - 8/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 09/01/2018 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NHTEN |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UDOMTW - PI Thomas Weber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 49.99 | 0.00 | (49.99) | (49.99) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 49.99 | 0.00 | (49.99) | (49.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 49.99 | 0.00 | (49.99) | (49.99) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 25.24 | 0.00 | (25.24) | (25.24) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 25.24 | 0.00 | (25.24) | (25.24) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 25.24 | 0.00 | (25.24) | (25.24) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 75.23 | 0.00 | (75.23) | (75.23) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 75.23 | 0.00 | (75.23) | (75.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 75.23 | 0.00 | (75.23) | (75.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 75.23 | 0.00 | (75.23) | (75.23) |

Grant: 14UD81 - HollySeep Acoustic Observatory
 Fund: 14UD81 - HollySeep Acoustic Observatory

Status: Active
 FMGR: Weber, Thomas C

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|---------------|---------------------|--------|
| PI Name: | Weber, Thomas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | University of California at Santa Barbara | Effective Date: | 09/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | KK1958 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | NHTEN |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO | | |

Org: UZOMTW - PI Thomas Weber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 468.42 | 1,873.68 | 1,171.05 | (3,044.73) | (3,044.73) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,035.00 | 3,035.00 | 0.00 | 0.00 | 0.00 | 3,035.00 | 3,035.00 |
| *Total: Personnel | 3,035.00 | 3,035.00 | 468.42 | 1,873.68 | 1,171.05 | (9.73) | (9.73) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 37.47 | 155.52 | 93.68 | (249.20) | (249.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 255.00 | 255.00 | 0.00 | 0.00 | 0.00 | 255.00 | 255.00 |
| *Total: Fringe Benefits | 255.00 | 255.00 | 37.47 | 155.52 | 93.68 | 5.80 | 5.80 |
| 710 Travel | 7,316.00 | 7,316.00 | 0.00 | 0.00 | 0.00 | 7,316.00 | 7,316.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,759.81 | 0.00 | (1,759.81) | (1,759.81) |
| *Total: Travel | 7,316.00 | 7,316.00 | 0.00 | 1,759.81 | 0.00 | 5,556.19 | 5,556.19 |
| 740000 Cap Equipment | 58,600.00 | 58,600.00 | 0.00 | 55,554.00 | 0.00 | 3,046.00 | 3,046.00 |
| *Total: Equipment | 58,600.00 | 58,600.00 | 0.00 | 55,554.00 | 0.00 | 3,046.00 | 3,046.00 |
| 7112 Research Supplies | 25,135.00 | 25,135.00 | 0.00 | 0.00 | 0.00 | 25,135.00 | 25,135.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 244.91 | 8,569.20 | 0.00 | (8,569.20) | (8,569.20) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 393.36 | 393.36 | 0.00 | (393.36) | (393.36) |
| *Total: Supplies | 25,135.00 | 25,135.00 | 638.27 | 8,962.56 | 0.00 | 16,172.44 | 16,172.44 |
| **Total Direct Cost Expenditures | 94,341.00 | 94,341.00 | 1,144.16 | 68,305.57 | 1,264.73 | 24,770.70 | 24,770.70 |
| 760300 F&A Expenditures | 18,049.00 | 18,049.00 | 577.80 | 6,439.50 | 0.00 | 11,609.50 | 11,609.50 |
| *Total: Indirect Costs | 18,049.00 | 18,049.00 | 577.80 | 6,439.50 | 0.00 | 11,609.50 | 11,609.50 |
| **Total Indirect Cost Expenditures | 18,049.00 | 18,049.00 | 577.80 | 6,439.50 | 0.00 | 11,609.50 | 11,609.50 |
| ***Total Expenditures | 112,390.00 | 112,390.00 | 1,721.96 | 74,745.07 | 1,264.73 | 36,380.20 | 36,380.20 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,721.96 | 74,745.07 | 0.00 | (74,745.07) | (74,745.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,721.96 | 74,745.07 | 0.00 | (74,745.07) | (74,745.07) |
| ***Total Revenue | 0.00 | 0.00 | 1,721.96 | 74,745.07 | 0.00 | (74,745.07) | (74,745.07) |

Grant: 14UD82 - Integrated Observation-Model
 Fund: 14UD82 - Integrated Observation-Model

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Schwadron, Nathan A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | California Institute of Technology | Effective Date: | 01/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | S416271 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/19 - 12/31/23 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,045.00 | 4,045.00 | 0.00 | 0.00 | 0.00 | 4,045.00 | 4,045.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,999.98 | 0.00 | (9,999.98) | (9,999.98) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 944.00 | 0.00 | (944.00) | (944.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,462.00 | 14,462.00 | 0.00 | 0.00 | 0.00 | 14,462.00 | 14,462.00 |
| *Total: Personnel | 18,507.00 | 18,507.00 | 0.00 | 10,943.98 | 0.00 | 7,563.02 | 7,563.02 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,555.00 | 1,555.00 | 0.00 | 4,229.99 | 0.00 | (2,674.99) | (2,674.99) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 79.29 | 0.00 | (79.29) | (79.29) |
| *Total: Fringe Benefits | 1,555.00 | 1,555.00 | 0.00 | 4,309.28 | 0.00 | (2,754.28) | (2,754.28) |
| 710 Travel | 1,994.00 | 1,994.00 | 0.00 | 0.00 | 0.00 | 1,994.00 | 1,994.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 800.92 | 0.00 | (800.92) | (800.92) |
| *Total: Travel | 1,994.00 | 1,994.00 | 0.00 | 800.92 | 0.00 | 1,193.08 | 1,193.08 |
| 7112 Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| **Total Direct Cost Expenditures | 23,256.00 | 23,256.00 | 0.00 | 16,054.18 | 0.00 | 7,201.82 | 7,201.82 |
| 760300 F&A Expenditures | 11,744.00 | 11,744.00 | 0.00 | 8,107.35 | 0.00 | 3,636.65 | 3,636.65 |
| *Total: Indirect Costs | 11,744.00 | 11,744.00 | 0.00 | 8,107.35 | 0.00 | 3,636.65 | 3,636.65 |
| **Total Indirect Cost Expenditures | 11,744.00 | 11,744.00 | 0.00 | 8,107.35 | 0.00 | 3,636.65 | 3,636.65 |
| ***Total Expenditures | 35,000.00 | 35,000.00 | 0.00 | 24,161.53 | 0.00 | 10,838.47 | 10,838.47 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 24,161.53 | 0.00 | (24,161.53) | (24,161.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,161.53 | 0.00 | (24,161.53) | (24,161.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,161.53 | 0.00 | (24,161.53) | (24,161.53) |

Grant: 14UD84 - NH DOE AUNE
 Fund: 14UD84 - NH DOE AUNE

Status: Closing - OSR/Central Off Review
 FMGR: Costello, Amy Willard

Type: Contract

PI Name: Costello, Amy Willard
 Sponsor: Antioch University New England
 Sponsor ID: 14UD84 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDOAC - PI Amy Costello

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,420.00 | 6,420.00 | 0.00 | 0.00 | 0.00 | 6,420.00 | 6,420.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 970.26 | 0.00 | (970.26) | (970.26) |
| *Total: Personnel | 6,420.00 | 6,420.00 | 0.00 | 970.26 | 0.00 | 5,449.74 | 5,449.74 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,716.00 | 2,716.00 | 0.00 | 410.43 | 0.00 | 2,305.57 | 2,305.57 |
| *Total: Fringe Benefits | 2,716.00 | 2,716.00 | 0.00 | 410.43 | 0.00 | 2,305.57 | 2,305.57 |
| 7112 Research Supplies | 1,181.00 | 1,181.00 | 0.00 | 0.00 | 0.00 | 1,181.00 | 1,181.00 |
| *Total: Supplies | 1,181.00 | 1,181.00 | 0.00 | 0.00 | 0.00 | 1,181.00 | 1,181.00 |
| **Total Direct Cost Expenditures | 10,317.00 | 10,317.00 | 0.00 | 1,380.69 | 0.00 | 8,936.31 | 8,936.31 |
| 760300 F&A Expenditures | 2,683.00 | 2,683.00 | 0.00 | 359.00 | 0.00 | 2,324.00 | 2,324.00 |
| *Total: Indirect Costs | 2,683.00 | 2,683.00 | 0.00 | 359.00 | 0.00 | 2,324.00 | 2,324.00 |
| **Total Indirect Cost Expenditures | 2,683.00 | 2,683.00 | 0.00 | 359.00 | 0.00 | 2,324.00 | 2,324.00 |
| ***Total Expenditures | 13,000.00 | 13,000.00 | 0.00 | 1,739.69 | 0.00 | 11,260.31 | 11,260.31 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 1,739.69 | 0.00 | (1,739.69) | (1,739.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,739.69 | 0.00 | (1,739.69) | (1,739.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,739.69 | 0.00 | (1,739.69) | (1,739.69) |

Grant: 14UD85 - Fast Forward 2 AUNE
 Fund: 14UD85 - Fast Forward 2 AUNE

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Costello, Amy Willard

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Antioch University New England | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14UD85 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UFIHPP | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | NO |

Org: UFDOAC - PI Amy Costello

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,933.00 | 4,933.00 | 0.00 | 0.00 | 0.00 | 4,933.00 | 4,933.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 690.65 | 0.00 | (690.65) | (690.65) |
| *Total: Personnel | 4,933.00 | 4,933.00 | 0.00 | 690.65 | 0.00 | 4,242.35 | 4,242.35 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,087.00 | 2,087.00 | 0.00 | 292.14 | 0.00 | 1,794.86 | 1,794.86 |
| *Total: Fringe Benefits | 2,087.00 | 2,087.00 | 0.00 | 292.14 | 0.00 | 1,794.86 | 1,794.86 |
| 7112 Research Supplies | 917.00 | 917.00 | 0.00 | 0.00 | 0.00 | 917.00 | 917.00 |
| *Total: Supplies | 917.00 | 917.00 | 0.00 | 0.00 | 0.00 | 917.00 | 917.00 |
| **Total Direct Cost Expenditures | 7,937.00 | 7,937.00 | 0.00 | 982.79 | 0.00 | 6,954.21 | 6,954.21 |
| 760300 F&A Expenditures | 2,063.00 | 2,063.00 | 0.00 | 255.51 | 0.00 | 1,807.49 | 1,807.49 |
| *Total: Indirect Costs | 2,063.00 | 2,063.00 | 0.00 | 255.51 | 0.00 | 1,807.49 | 1,807.49 |
| **Total Indirect Cost Expenditures | 2,063.00 | 2,063.00 | 0.00 | 255.51 | 0.00 | 1,807.49 | 1,807.49 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 1,238.30 | 0.00 | 8,761.70 | 8,761.70 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 1,238.30 | 0.00 | (1,238.30) | (1,238.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,238.30 | 0.00 | (1,238.30) | (1,238.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,238.30 | 0.00 | (1,238.30) | (1,238.30) |

Grant: 14UD86 - MRSoC3 AUNE
 Fund: 14UD86 - MRSoC3 AUNE

Status: Closing - OSR/Central Off Review
 FMGR: Costello, Amy Willard

Type: Contract

PI Name: Costello, Amy Willard
 Sponsor: Antioch University New England
 Sponsor ID: 14UD86 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/30/18 - 6/30/19

Fund Information
 Effective Date: 09/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFDOAC - PI Amy Costello

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,443.00 | 14,443.00 | 0.00 | 0.00 | 0.00 | 14,443.00 | 14,443.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,792.22 | 0.00 | (1,792.22) | (1,792.22) |
| *Total: Personnel | 14,443.00 | 14,443.00 | 0.00 | 1,792.22 | 0.00 | 12,650.78 | 12,650.78 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,174.00 | 6,174.00 | 0.00 | 758.13 | 0.00 | 5,415.87 | 5,415.87 |
| *Total: Fringe Benefits | 6,174.00 | 6,174.00 | 0.00 | 758.13 | 0.00 | 5,415.87 | 5,415.87 |
| 7112 Research Supplies | 2,399.00 | 2,399.00 | 0.00 | 0.00 | 0.00 | 2,399.00 | 2,399.00 |
| *Total: Supplies | 2,399.00 | 2,399.00 | 0.00 | 0.00 | 0.00 | 2,399.00 | 2,399.00 |
| **Total Direct Cost Expenditures | 23,016.00 | 23,016.00 | 0.00 | 2,550.35 | 0.00 | 20,465.65 | 20,465.65 |
| 760300 F&A Expenditures | 5,984.00 | 5,984.00 | 0.00 | 663.10 | 0.00 | 5,320.90 | 5,320.90 |
| *Total: Indirect Costs | 5,984.00 | 5,984.00 | 0.00 | 663.10 | 0.00 | 5,320.90 | 5,320.90 |
| **Total Indirect Cost Expenditures | 5,984.00 | 5,984.00 | 0.00 | 663.10 | 0.00 | 5,320.90 | 5,320.90 |
| ***Total Expenditures | 29,000.00 | 29,000.00 | 0.00 | 3,213.45 | 0.00 | 25,786.55 | 25,786.55 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 3,213.45 | 0.00 | (3,213.45) | (3,213.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,213.45 | 0.00 | (3,213.45) | (3,213.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,213.45 | 0.00 | (3,213.45) | (3,213.45) |

Grant: 14UD87 - UPR LTER
 Fund: 14UD87 - UPR LTER

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: University of Puerto Rico
 Sponsor ID: 2019001 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/15/19 - 1/31/25

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 02/15/2019 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URESOF | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | NSF |
| Rev Account: 531200 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,774.00 | 1,774.00 | 0.00 | 0.00 | 0.00 | 1,774.00 | 1,774.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 26,611.00 | 26,611.00 | 0.00 | 0.00 | 0.00 | 26,611.00 | 26,611.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 47,385.00 | 47,385.00 | 0.00 | 0.00 | 0.00 | 47,385.00 | 47,385.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,745.00 | 7,745.00 | 0.00 | 0.00 | 0.00 | 7,745.00 | 7,745.00 |
| *Total: Fringe Benefits | 7,745.00 | 7,745.00 | 0.00 | 0.00 | 0.00 | 7,745.00 | 7,745.00 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 7112 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 721100 Assistantships | 16,676.00 | 16,676.00 | 0.00 | 0.00 | 0.00 | 16,676.00 | 16,676.00 |
| *Total: Tuition | 16,676.00 | 16,676.00 | 0.00 | 0.00 | 0.00 | 16,676.00 | 16,676.00 |
| **Total Direct Cost Expenditures | 82,806.00 | 82,806.00 | 0.00 | 0.00 | 0.00 | 82,806.00 | 82,806.00 |
| 760300 F&A Expenditures | 17,194.00 | 17,194.00 | 0.00 | 0.00 | 0.00 | 17,194.00 | 17,194.00 |
| *Total: Indirect Costs | 17,194.00 | 17,194.00 | 0.00 | 0.00 | 0.00 | 17,194.00 | 17,194.00 |
| **Total Indirect Cost Expenditures | 17,194.00 | 17,194.00 | 0.00 | 0.00 | 0.00 | 17,194.00 | 17,194.00 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |

Grant: 14UD88 - AFIRE CubeSat Proposal
 Fund: 14UD88 - AFIRE CubeSat Proposal

Status: Not Fully Executed
 FMGR: Spence, Harlan

Type: Grant

PI Name: Spence, Harlan
 Sponsor: University of Colorado
 Sponsor ID: NFE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/19 - 6/2/19

CFDA #: 43.001

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 2,296.00 | 2,296.00 | 0.00 | 0.00 | 0.00 | 2,296.00 | 2,296.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,496.00 | 0.00 | (1,496.00) | (1,496.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: Travel | 2,296.00 | 2,296.00 | 0.00 | 2,296.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,296.00 | 2,296.00 | 0.00 | 2,296.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 1,159.00 | 1,159.00 | 0.00 | 0.00 | 0.00 | 1,159.00 | 1,159.00 |
| *Total: Indirect Costs | 1,159.00 | 1,159.00 | 0.00 | 0.00 | 0.00 | 1,159.00 | 1,159.00 |
| **Total Indirect Cost Expenditures | 1,159.00 | 1,159.00 | 0.00 | 0.00 | 0.00 | 1,159.00 | 1,159.00 |
| ***Total Expenditures | 3,455.00 | 3,455.00 | 0.00 | 2,296.00 | 0.00 | 1,159.00 | 1,159.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,296.00 | 0.00 | (2,296.00) | (2,296.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,296.00 | 0.00 | (2,296.00) | (2,296.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,296.00 | 0.00 | (2,296.00) | (2,296.00) |

Grant: 14UD89 - Ice Drilling Program (IDPO)
 Fund: 14UD89 - Ice Drilling Program (IDPO)

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen
 Sponsor: Dartmouth College
 Sponsor ID: R1150
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/18 - 10/31/19

CFDA #: 47.050

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 11/01/2018 | IDC Basis Code: MTDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URON16 | Budget Controls | NSF |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: 531200 | Fund Type Level 2: P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UZESMT - PI Mark Twickler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,530.00 | 1,530.00 | 0.00 | 0.00 | 0.00 | 1,530.00 | 1,530.00 |
| *Total: Personnel | 5,280.00 | 5,280.00 | 0.00 | 0.00 | 0.00 | 5,280.00 | 5,280.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,233.00 | 2,233.00 | 0.00 | 0.00 | 0.00 | 2,233.00 | 2,233.00 |
| *Total: Fringe Benefits | 2,233.00 | 2,233.00 | 0.00 | 0.00 | 0.00 | 2,233.00 | 2,233.00 |
| 710 Travel | 1,860.00 | 1,860.00 | 0.00 | 0.00 | 0.00 | 1,860.00 | 1,860.00 |
| *Total: Travel | 1,860.00 | 1,860.00 | 0.00 | 0.00 | 0.00 | 1,860.00 | 1,860.00 |
| **Total Direct Cost Expenditures | 9,373.00 | 9,373.00 | 0.00 | 0.00 | 0.00 | 9,373.00 | 9,373.00 |
| 760300 F&A Expenditures | 4,733.00 | 4,733.00 | 0.00 | 0.00 | 0.00 | 4,733.00 | 4,733.00 |
| *Total: Indirect Costs | 4,733.00 | 4,733.00 | 0.00 | 0.00 | 0.00 | 4,733.00 | 4,733.00 |
| **Total Indirect Cost Expenditures | 4,733.00 | 4,733.00 | 0.00 | 0.00 | 0.00 | 4,733.00 | 4,733.00 |
| ***Total Expenditures | 14,106.00 | 14,106.00 | 0.00 | 0.00 | 0.00 | 14,106.00 | 14,106.00 |

Grant: 14UD90 - Oil Spill Modeling
 Fund: 14UD90 - Oil Spill Modeling

Status: Active
 FMGR: Kinner, Nancy E

Type: Contract

PI Name: Kinner, Nancy E
 Sponsor: University of Alaska
 Sponsor ID: 14UD90
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/14/19 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,014.00 | 16,014.00 | 0.00 | 0.00 | 0.00 | 16,014.00 | 16,014.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,176.43 | 4,705.72 | 2,941.08 | (7,646.80) | (7,646.80) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 45,159.00 | 45,159.00 | 0.00 | 0.00 | 0.00 | 45,159.00 | 45,159.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,880.00 | 5,880.00 | 0.00 | 0.00 | 0.00 | 5,880.00 | 5,880.00 |
| *Total: Personnel | 67,053.00 | 67,053.00 | 1,176.43 | 4,705.72 | 2,941.08 | 59,406.20 | 59,406.20 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 94.11 | 390.57 | 235.29 | (625.86) | (625.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,976.00 | 5,976.00 | 0.00 | 0.00 | 0.00 | 5,976.00 | 5,976.00 |
| *Total: Fringe Benefits | 5,976.00 | 5,976.00 | 94.11 | 390.57 | 235.29 | 5,350.14 | 5,350.14 |
| 710 Travel | 10,696.00 | 10,696.00 | 0.00 | 0.00 | 0.00 | 10,696.00 | 10,696.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,755.07 | 0.00 | (2,755.07) | (2,755.07) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 17.15 | 0.00 | (17.15) | (17.15) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 2,644.10 | 0.00 | (2,644.10) | (2,644.10) |
| *Total: Travel | 10,696.00 | 10,696.00 | 0.00 | 5,416.32 | 0.00 | 5,279.68 | 5,279.68 |
| 7112 Research Supplies | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 19.50 | 0.00 | (19.50) | (19.50) |
| *Total: Supplies | 3,600.00 | 3,600.00 | 0.00 | 19.50 | 0.00 | 3,580.50 | 3,580.50 |
| 721100 Assistantships | 10,185.00 | 10,185.00 | 0.00 | 0.00 | 0.00 | 10,185.00 | 10,185.00 |
| *Total: Tuition | 10,185.00 | 10,185.00 | 0.00 | 0.00 | 0.00 | 10,185.00 | 10,185.00 |
| **Total Direct Cost Expenditures | 97,510.00 | 97,510.00 | 1,270.54 | 10,532.11 | 3,176.37 | 83,801.52 | 83,801.52 |
| 760300 F&A Expenditures | 22,706.00 | 22,706.00 | 330.34 | 2,738.34 | 0.00 | 19,967.66 | 19,967.66 |
| *Total: Indirect Costs | 22,706.00 | 22,706.00 | 330.34 | 2,738.34 | 0.00 | 19,967.66 | 19,967.66 |
| **Total Indirect Cost Expenditures | 22,706.00 | 22,706.00 | 330.34 | 2,738.34 | 0.00 | 19,967.66 | 19,967.66 |
| ***Total Expenditures | 120,216.00 | 120,216.00 | 1,600.88 | 13,270.45 | 3,176.37 | 103,769.18 | 103,769.18 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,600.88 | 13,270.45 | 0.00 | (13,270.45) | (13,270.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,600.88 | 13,270.45 | 0.00 | (13,270.45) | (13,270.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD90 - Oil Spill Modeling
 Fund: 14UD90 - Oil Spill Modeling

Status: Active
 FMGR: Kinner, Nancy E
 Type: Contract

PI Name: Kinner, Nancy E
 Sponsor: University of Alaska
 Sponsor ID: 14UD90
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/14/19 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 03/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 1,600.88 | 13,270.45 | 0.00 | (13,270.45) | (13,270.45) |

Grant: 14UD90 - Oil Spill Modeling
 Fund: 14UD91 - Oil Spill Modeling Participant

Status: Active
 FMGR: Kinner, Nancy E
 Type: Contract

PI Name: Kinner, Nancy E
 Sponsor: University of Alaska
 Sponsor ID: 14UD90
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/14/19 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Participant Support | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |

Grant: 14UD92 - Role of Force Balance
 Fund: 14UD92 - Role of Force Balance

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | University of California at Los Angeles (UCLA) | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 2090GWA417 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/26/18 - 6/25/21 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,395.23 | 3,395.23 | 8,488.08 | (11,883.31) | (11,883.31) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 4,242.00 | 4,242.00 | 0.00 | 0.00 | 0.00 | 4,242.00 | 4,242.00 |
| 615NZO PAT Unallocated Budget (Bud Only) | 11,158.00 | 11,158.00 | 0.00 | 0.00 | 0.00 | 11,158.00 | 11,158.00 |
| *Total: Personnel | 15,400.00 | 15,400.00 | 3,395.23 | 3,395.23 | 8,488.08 | 3,516.69 | 3,516.69 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 271.62 | 271.62 | 679.05 | (950.67) | (950.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,006.00 | 5,006.00 | 0.00 | 0.00 | 0.00 | 5,006.00 | 5,006.00 |
| *Total: Fringe Benefits | 5,006.00 | 5,006.00 | 271.62 | 271.62 | 679.05 | 4,055.33 | 4,055.33 |
| 710 Travel | 2,099.00 | 2,099.00 | 0.00 | 0.00 | 0.00 | 2,099.00 | 2,099.00 |
| *Total: Travel | 2,099.00 | 2,099.00 | 0.00 | 0.00 | 0.00 | 2,099.00 | 2,099.00 |
| 7112 Research Supplies | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| *Total: Supplies | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| **Total Direct Cost Expenditures | 24,205.00 | 24,205.00 | 3,666.85 | 3,666.85 | 9,167.13 | 11,371.02 | 11,371.02 |
| 760300 F&A Expenditures | 12,196.00 | 12,196.00 | 1,851.76 | 1,851.76 | 0.00 | 10,344.24 | 10,344.24 |
| *Total: Indirect Costs | 12,196.00 | 12,196.00 | 1,851.76 | 1,851.76 | 0.00 | 10,344.24 | 10,344.24 |
| **Total Indirect Cost Expenditures | 12,196.00 | 12,196.00 | 1,851.76 | 1,851.76 | 0.00 | 10,344.24 | 10,344.24 |
| ***Total Expenditures | 36,401.00 | 36,401.00 | 5,518.61 | 5,518.61 | 9,167.13 | 21,715.26 | 21,715.26 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 5,518.61 | 5,518.61 | 0.00 | (5,518.61) | (5,518.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,518.61 | 5,518.61 | 0.00 | (5,518.61) | (5,518.61) |
| ***Total Revenue | 0.00 | 0.00 | 5,518.61 | 5,518.61 | 0.00 | (5,518.61) | (5,518.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD93 - ICMEs at Mercury
 Fund: 14UD93 - ICMEs at Mercury

Status: Not Fully Executed
 FMGR: Winslow, Reka

Type: Grant

PI Name: Winslow, Reka
 Sponsor: University of Oregon
 Sponsor ID: NFE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/8/18 - 5/31/19

CFDA #: 43.001

Fund Information
 Effective Date: 11/08/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRW - PI Reka Winslow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 5,465.00 | 5,465.00 | 0.00 | 0.00 | 0.00 | 5,465.00 | 5,465.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,370.64 | 0.00 | (2,370.64) | (2,370.64) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 465.53 | 0.00 | (465.53) | (465.53) |
| *Total: Travel | 5,465.00 | 5,465.00 | 0.00 | 2,836.17 | 0.00 | 2,628.83 | 2,628.83 |
| **Total Direct Cost Expenditures | 5,465.00 | 5,465.00 | 0.00 | 2,836.17 | 0.00 | 2,628.83 | 2,628.83 |
| ***Total Expenditures | 5,465.00 | 5,465.00 | 0.00 | 2,836.17 | 0.00 | 2,628.83 | 2,628.83 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,836.17 | 0.00 | (2,836.17) | (2,836.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,836.17 | 0.00 | (2,836.17) | (2,836.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,836.17 | 0.00 | (2,836.17) | (2,836.17) |

Grant: 14UD94 - NESCO-UMASS
 Fund: 14UD94 - NESCO-UMASS

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

| | | | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------------------|-------------------|------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Massachusetts | Effective Date: | 02/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | CM05991 & WA00847082 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD | | |
| Resp Org: | UFIHPP | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/19 - 12/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Uniform Guidance | NO | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,108.00 | 4,108.00 | 0.00 | 0.00 | 0.00 | 4,108.00 | 4,108.00 |
| *Total: Personnel | 4,108.00 | 4,108.00 | 0.00 | 0.00 | 0.00 | 4,108.00 | 4,108.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,802.00 | 1,802.00 | 0.00 | 0.00 | 0.00 | 1,802.00 | 1,802.00 |
| *Total: Fringe Benefits | 1,802.00 | 1,802.00 | 0.00 | 0.00 | 0.00 | 1,802.00 | 1,802.00 |
| 7112 Research Supplies | 192.00 | 192.00 | 0.00 | 0.00 | 0.00 | 192.00 | 192.00 |
| *Total: Supplies | 192.00 | 192.00 | 0.00 | 0.00 | 0.00 | 192.00 | 192.00 |
| **Total Direct Cost Expenditures | 6,102.00 | 6,102.00 | 0.00 | 0.00 | 0.00 | 6,102.00 | 6,102.00 |
| 760300 F&A Expenditures | 2,148.00 | 2,148.00 | 0.00 | 0.00 | 0.00 | 2,148.00 | 2,148.00 |
| *Total: Indirect Costs | 2,148.00 | 2,148.00 | 0.00 | 0.00 | 0.00 | 2,148.00 | 2,148.00 |
| **Total Indirect Cost Expenditures | 2,148.00 | 2,148.00 | 0.00 | 0.00 | 0.00 | 2,148.00 | 2,148.00 |
| ***Total Expenditures | 8,250.00 | 8,250.00 | 0.00 | 0.00 | 0.00 | 8,250.00 | 8,250.00 |

Grant: 14UD95 - Puerto Rican Adults Health
 Fund: 14UD95 - Puerto Rican Adults Health

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Bigornia, Sherman J

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bigornia, Sherman J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Massachusetts at Lowell | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | S51110000037006 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| CFDA #: | 93.866 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UBANFS | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBANSB - PI Sherman Bigornia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 9,111.00 | (9,111.00) | (9,111.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,367.00 | 16,367.00 | 0.00 | 0.00 | 0.00 | 16,367.00 | 16,367.00 |
| *Total: Personnel | 16,367.00 | 16,367.00 | 0.00 | 0.00 | 9,111.00 | 7,256.00 | 7,256.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 728.88 | (728.88) | (728.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,367.00 | 1,367.00 | 0.00 | 0.00 | 0.00 | 1,367.00 | 1,367.00 |
| *Total: Fringe Benefits | 1,367.00 | 1,367.00 | 0.00 | 0.00 | 728.88 | 638.12 | 638.12 |
| **Total Direct Cost Expenditures | 17,734.00 | 17,734.00 | 0.00 | 0.00 | 9,839.88 | 7,894.12 | 7,894.12 |
| 760300 F&A Expenditures | 8,948.00 | 8,948.00 | 0.00 | 0.00 | 0.00 | 8,948.00 | 8,948.00 |
| *Total: Indirect Costs | 8,948.00 | 8,948.00 | 0.00 | 0.00 | 0.00 | 8,948.00 | 8,948.00 |
| **Total Indirect Cost Expenditures | 8,948.00 | 8,948.00 | 0.00 | 0.00 | 0.00 | 8,948.00 | 8,948.00 |
| ***Total Expenditures | 26,682.00 | 26,682.00 | 0.00 | 0.00 | 9,839.88 | 16,842.12 | 16,842.12 |

Grant: 14UD96 - Cardiometabolic Risk Factors
 Fund: 14UD96 - Cardiometabolic Risk Factors

Status: Active
 Type: Contract
 FMGR: Bigornia, Sherman J

| | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Bigornia, Sherman J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | University of Massachusetts at Lowell | Effective Date: | 11/01/2018 | Approved For Preaward | NO |
| Sponsor ID: | S57300000038256 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | Equipment Vesting | OTHER |
| Resp Org: | UBANFS | Rev Account: | 531200 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 11/1/18 - 9/30/19 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UBANSB - PI Sherman Bigornia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,049.34 | 16,197.36 | 2,024.67 | (18,222.03) | (18,222.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,128.00 | 18,128.00 | 0.00 | 0.00 | 0.00 | 18,128.00 | 18,128.00 |
| *Total: Personnel | 18,128.00 | 18,128.00 | 4,049.34 | 16,197.36 | 2,024.67 | (94.03) | (94.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 323.95 | 1,344.37 | 161.97 | (1,506.34) | (1,506.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,523.00 | 1,523.00 | 0.00 | 0.00 | 0.00 | 1,523.00 | 1,523.00 |
| *Total: Fringe Benefits | 1,523.00 | 1,523.00 | 323.95 | 1,344.37 | 161.97 | 16.66 | 16.66 |
| **Total Direct Cost Expenditures | 19,651.00 | 19,651.00 | 4,373.29 | 17,541.73 | 2,186.64 | (77.37) | (77.37) |
| ***Total Expenditures | 19,651.00 | 19,651.00 | 4,373.29 | 17,541.73 | 2,186.64 | (77.37) | (77.37) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 4,373.29 | 17,541.73 | 0.00 | (17,541.73) | (17,541.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,373.29 | 17,541.73 | 0.00 | (17,541.73) | (17,541.73) |
| ***Total Revenue | 0.00 | 0.00 | 4,373.29 | 17,541.73 | 0.00 | (17,541.73) | (17,541.73) |

Grant: 14UD97 - UNH Sports Inclusion-Malawi IU
 Fund: 14UD97 - UNH Sports Inclusion-Malawi IU

Status: Active
 Type: Grant
 FMGR: Barcelona, Robert J

| | | | | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Barcelona, Robert J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Indiana University | Effective Date: | 01/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | BL4346829UNH | CFDA #: | 19.415 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UFRMP0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/19 - 9/1/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UFRMRB - PI Robert Barcelona

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,116.80 | 4,467.20 | 2,792.01 | (7,259.21) | (7,259.21) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,848.00 | 9,848.00 | 0.00 | 0.00 | 0.00 | 9,848.00 | 9,848.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 500.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,852.00 | 1,852.00 | 0.00 | 0.00 | 0.00 | 1,852.00 | 1,852.00 |
| 615F10 PAT | 0.00 | 0.00 | 288.45 | 1,157.17 | 721.13 | (1,878.30) | (1,878.30) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 500.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Personnel | 11,700.00 | 11,700.00 | 2,405.25 | 7,624.37 | 3,513.14 | 562.49 | 562.49 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 129.34 | 452.77 | 223.36 | (676.13) | (676.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,053.00 | 2,053.00 | 129.80 | 497.23 | 324.51 | 1,231.26 | 1,231.26 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 40.00 | 82.00 | 0.00 | (82.00) | (82.00) |
| *Total: Fringe Benefits | 2,053.00 | 2,053.00 | 299.14 | 1,032.00 | 547.87 | 473.13 | 473.13 |
| 710200 Foreign Travel | 6,272.00 | 6,272.00 | 0.00 | 0.00 | 0.00 | 6,272.00 | 6,272.00 |
| *Total: Travel | 6,272.00 | 6,272.00 | 0.00 | 0.00 | 0.00 | 6,272.00 | 6,272.00 |
| 7112 Research Supplies | 175.00 | 175.00 | 0.00 | 0.00 | 0.00 | 175.00 | 175.00 |
| 717000 Consulting-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 2,922.70 | (2,922.70) | (2,922.70) |
| *Total: Supplies | 1,675.00 | 1,675.00 | 0.00 | 1,600.00 | 2,922.70 | (2,847.70) | (2,847.70) |
| 722200 Participant Support | 123,694.00 | 123,694.00 | 7,138.47 | 51,936.78 | 0.00 | 71,757.22 | 71,757.22 |
| *Total: Participant Support | 123,694.00 | 123,694.00 | 7,138.47 | 51,936.78 | 0.00 | 71,757.22 | 71,757.22 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | (200.00) | (200.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | (200.00) | (200.00) |
| **Total Direct Cost Expenditures | 145,394.00 | 145,394.00 | 9,842.86 | 62,193.15 | 7,183.71 | 76,017.14 | 76,017.14 |
| 760300 F&A Expenditures | 7,638.00 | 7,638.00 | 951.94 | 3,610.22 | 0.00 | 4,027.78 | 4,027.78 |
| *Total: Indirect Costs | 7,638.00 | 7,638.00 | 951.94 | 3,610.22 | 0.00 | 4,027.78 | 4,027.78 |
| **Total Indirect Cost Expenditures | 7,638.00 | 7,638.00 | 951.94 | 3,610.22 | 0.00 | 4,027.78 | 4,027.78 |
| ***Total Expenditures | 153,032.00 | 153,032.00 | 10,794.80 | 65,803.37 | 7,183.71 | 80,044.92 | 80,044.92 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD97 - UNH Sports Inclusion-Malawi IU
 Fund: 14UD97 - UNH Sports Inclusion-Malawi IU

Status: Active
 Type: Grant
 FMGR: Barcelona, Robert J

PI Name: Barcelona, Robert J
 Sponsor: Indiana University
 Sponsor ID: BL4346829UNH
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 1/1/19 - 9/1/20

CFDA #: 19.415

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 01/01/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UFRMRB - PI Robert Barcelona

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 10,794.80 | 65,803.37 | 0.00 | (65,803.37) | (65,803.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,794.80 | 65,803.37 | 0.00 | (65,803.37) | (65,803.37) |
| ***Total Revenue | 0.00 | 0.00 | 10,794.80 | 65,803.37 | 0.00 | (65,803.37) | (65,803.37) |

Grant: 14UD98 - ACES Sounding Rocket Exper II
 Fund: 14UD98 - ACES Sounding Rocket Exper II

Status: Not Fully Executed
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Iowa
 Sponsor ID: NFE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/4/19 - 8/31/19

CFDA #: 43.001

Fund Information
 Effective Date: 05/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,762.58 | 7,050.32 | 4,406.44 | (11,456.76) | (11,456.76) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,183.40 | 1,183.40 | 2,958.52 | (4,141.92) | (4,141.92) |
| 615F10 PAT | 0.00 | 0.00 | 1,455.88 | 7,717.17 | 1,892.64 | (9,609.81) | (9,609.81) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,404.00 | 11,404.00 | 0.00 | 0.00 | 0.00 | 11,404.00 | 11,404.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 420.00 | 840.00 | 0.00 | (840.00) | (840.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 393.00 | 921.00 | 0.00 | (921.00) | (921.00) |
| *Total: Personnel | 11,404.00 | 11,404.00 | 5,214.86 | 17,711.89 | 9,257.60 | (15,565.49) | (15,565.49) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 141.01 | 585.19 | 352.52 | (937.71) | (937.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,824.00 | 4,824.00 | 655.15 | 3,303.68 | 851.69 | 668.63 | 668.63 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 33.60 | 68.88 | 0.00 | (68.88) | (68.88) |
| *Total: Fringe Benefits | 4,824.00 | 4,824.00 | 829.76 | 3,957.75 | 1,204.21 | (337.96) | (337.96) |
| 710 Travel | 1,696.00 | 1,696.00 | 0.00 | 0.00 | 0.00 | 1,696.00 | 1,696.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 647.24 | 0.00 | (647.24) | (647.24) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 108.34 | 0.00 | (108.34) | (108.34) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 27.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| *Total: Travel | 1,696.00 | 1,696.00 | 27.00 | 782.58 | 0.00 | 913.42 | 913.42 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 23.34 | 0.00 | (23.34) | (23.34) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 23.34 | 0.00 | (23.34) | (23.34) |
| **Total Direct Cost Expenditures | 17,924.00 | 17,924.00 | 6,071.62 | 22,475.56 | 10,461.81 | (15,013.37) | (15,013.37) |
| 760300 F&A Expenditures | 9,052.00 | 9,052.00 | 3,066.17 | 11,350.15 | 0.00 | (2,298.15) | (2,298.15) |
| *Total: Indirect Costs | 9,052.00 | 9,052.00 | 3,066.17 | 11,350.15 | 0.00 | (2,298.15) | (2,298.15) |
| **Total Indirect Cost Expenditures | 9,052.00 | 9,052.00 | 3,066.17 | 11,350.15 | 0.00 | (2,298.15) | (2,298.15) |
| ***Total Expenditures | 26,976.00 | 26,976.00 | 9,137.79 | 33,825.71 | 10,461.81 | (17,311.52) | (17,311.52) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 9,137.79 | 33,825.71 | 0.00 | (33,825.71) | (33,825.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,137.79 | 33,825.71 | 0.00 | (33,825.71) | (33,825.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD98 - ACES Sounding Rocket Exper II
 Fund: 14UD98 - ACES Sounding Rocket Exper II

Status: Not Fully Executed
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Iowa
 Sponsor ID: NFE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/4/19 - 8/31/19

CFDA #: 43.001

Fund Information

Effective Date: 05/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 9,137.79 | 33,825.71 | 0.00 | (33,825.71) | (33,825.71) |

Grant: 14UD99 - Vocational Factors on Job Tran
 Fund: 14UD99 - Vocational Factors on Job Tran

Status: Active Type: Grant
 FMGR: Houtenville, Andrew James

| | | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Michigan | Effective Date: | 09/30/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | SUBK00011222 | CFDA #: | 96.007 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/18 - 9/29/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,912.00 | 7,912.00 | 0.00 | 0.00 | 0.00 | 7,912.00 | 7,912.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,440.00 | 8,440.00 | 0.00 | 0.00 | 0.00 | 8,440.00 | 8,440.00 |
| *Total: Personnel | 16,352.00 | 16,352.00 | 0.00 | 0.00 | 0.00 | 16,352.00 | 16,352.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,166.00 | 6,166.00 | 0.00 | 0.00 | 0.00 | 6,166.00 | 6,166.00 |
| *Total: Fringe Benefits | 6,166.00 | 6,166.00 | 0.00 | 0.00 | 0.00 | 6,166.00 | 6,166.00 |
| 7112 Research Supplies | 206.00 | 206.00 | 0.00 | 0.00 | 0.00 | 206.00 | 206.00 |
| *Total: Supplies | 206.00 | 206.00 | 0.00 | 0.00 | 0.00 | 206.00 | 206.00 |
| **Total Direct Cost Expenditures | 22,724.00 | 22,724.00 | 0.00 | 0.00 | 0.00 | 22,724.00 | 22,724.00 |
| 760300 F&A Expenditures | 11,476.00 | 11,476.00 | 0.00 | 0.00 | 0.00 | 11,476.00 | 11,476.00 |
| *Total: Indirect Costs | 11,476.00 | 11,476.00 | 0.00 | 0.00 | 0.00 | 11,476.00 | 11,476.00 |
| **Total Indirect Cost Expenditures | 11,476.00 | 11,476.00 | 0.00 | 0.00 | 0.00 | 11,476.00 | 11,476.00 |
| ***Total Expenditures | 34,200.00 | 34,200.00 | 0.00 | 0.00 | 0.00 | 34,200.00 | 34,200.00 |

Grant: 14UD99 - Vocational Factors on Job Tran
 Fund: 15CC36 - Vocational Factors on Job Tran CS

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: University of Michigan
 Sponsor ID: SUBK00011222 CFDA #: 96.007
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/18 - 9/29/19

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 06/06/2019 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: 14ZCLR 50.5 | Budget Controls | STDBUD |
| Rev Account: | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 840.00 | 840.00 | 0.00 | 0.00 | 0.00 | 840.00 | 840.00 |
| *Total: Personnel | 840.00 | 840.00 | 0.00 | 0.00 | 0.00 | 840.00 | 840.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 356.00 | 356.00 | 0.00 | 0.00 | 0.00 | 356.00 | 356.00 |
| *Total: Fringe Benefits | 356.00 | 356.00 | 0.00 | 0.00 | 0.00 | 356.00 | 356.00 |
| **Total Direct Cost Expenditures | 1,196.00 | 1,196.00 | 0.00 | 0.00 | 0.00 | 1,196.00 | 1,196.00 |
| 760300 F&A Expenditures | 604.00 | 604.00 | 0.00 | 0.00 | 0.00 | 604.00 | 604.00 |
| *Total: Indirect Costs | 604.00 | 604.00 | 0.00 | 0.00 | 0.00 | 604.00 | 604.00 |
| **Total Indirect Cost Expenditures | 604.00 | 604.00 | 0.00 | 0.00 | 0.00 | 604.00 | 604.00 |
| ***Total Expenditures | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |

Grant: 14UE00 - MAT ECHO NIDA NE
 Fund: 14UE00 - MAT ECHO NIDA NE

Status: Not Fully Executed
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne
 Sponsor: Dartmouth College
 Sponsor ID: R1191
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 4/1/19 - 7/31/19

CFDA #: 93.279

Fund Information
 Effective Date: 04/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,954.00 | 0.00 | (1,954.00) | (1,954.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 43,320.00 | 43,320.00 | 0.00 | 0.00 | 0.00 | 43,320.00 | 43,320.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,480.00 | 4,480.00 | 0.00 | 0.00 | 0.00 | 4,480.00 | 4,480.00 |
| *Total: Personnel | 47,800.00 | 47,800.00 | 0.00 | 1,954.00 | 0.00 | 45,846.00 | 45,846.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,701.00 | 18,701.00 | 0.00 | 826.56 | 0.00 | 17,874.44 | 17,874.44 |
| *Total: Fringe Benefits | 18,701.00 | 18,701.00 | 0.00 | 826.56 | 0.00 | 17,874.44 | 17,874.44 |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710200 Foreign Travel | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| *Total: Travel | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| 7112 Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 70,501.00 | 70,501.00 | 0.00 | 2,780.56 | 0.00 | 67,720.44 | 67,720.44 |
| 760300 F&A Expenditures | 24,817.00 | 24,817.00 | 0.00 | 978.77 | 0.00 | 23,838.23 | 23,838.23 |
| *Total: Indirect Costs | 24,817.00 | 24,817.00 | 0.00 | 978.77 | 0.00 | 23,838.23 | 23,838.23 |
| **Total Indirect Cost Expenditures | 24,817.00 | 24,817.00 | 0.00 | 978.77 | 0.00 | 23,838.23 | 23,838.23 |
| ***Total Expenditures | 95,318.00 | 95,318.00 | 0.00 | 3,759.33 | 0.00 | 91,558.67 | 91,558.67 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 3,759.33 | 0.00 | (3,759.33) | (3,759.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,759.33 | 0.00 | (3,759.33) | (3,759.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,759.33 | 0.00 | (3,759.33) | (3,759.33) |

Grant: 14UE01 - Understanding Impulse Propagat
 Fund: 14UE01 - Understanding Impulse Propagat

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | University of California at Los Angeles (UCLA) | Effective Date: | 03/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 2090GWA681 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 3/1/19 - 2/28/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | Uniform Guidance | YES | | |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,119.00 | 4,119.00 | 0.00 | 0.00 | 0.00 | 4,119.00 | 4,119.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| *Total: Personnel | 25,119.00 | 25,119.00 | 0.00 | 0.00 | 0.00 | 25,119.00 | 25,119.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,229.00 | 9,229.00 | 0.00 | 0.00 | 0.00 | 9,229.00 | 9,229.00 |
| *Total: Fringe Benefits | 9,229.00 | 9,229.00 | 0.00 | 0.00 | 0.00 | 9,229.00 | 9,229.00 |
| 710 Travel | 2,192.00 | 2,192.00 | 0.00 | 0.00 | 0.00 | 2,192.00 | 2,192.00 |
| *Total: Travel | 2,192.00 | 2,192.00 | 0.00 | 0.00 | 0.00 | 2,192.00 | 2,192.00 |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Total Direct Cost Expenditures | 38,040.00 | 38,040.00 | 0.00 | 0.00 | 0.00 | 38,040.00 | 38,040.00 |
| 760300 F&A Expenditures | 19,210.00 | 19,210.00 | 0.00 | 0.00 | 0.00 | 19,210.00 | 19,210.00 |
| *Total: Indirect Costs | 19,210.00 | 19,210.00 | 0.00 | 0.00 | 0.00 | 19,210.00 | 19,210.00 |
| **Total Indirect Cost Expenditures | 19,210.00 | 19,210.00 | 0.00 | 0.00 | 0.00 | 19,210.00 | 19,210.00 |
| ***Total Expenditures | 57,250.00 | 57,250.00 | 0.00 | 0.00 | 0.00 | 57,250.00 | 57,250.00 |

Grant: 14UE02 - Casco Bay Estuary Partnership
 Fund: 14UE02 - Casco Bay Estuary Partnership

Status: Active
 FMGR: Hunt, Christopher W
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Hunt, Christopher W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Southern Maine | Effective Date: | 04/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | UNHYR23CB | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | A110 |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 4/1/19 - 3/31/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZOPCH - PI Christopher Hunt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,857.00 | 11,857.00 | 0.00 | 0.00 | 0.00 | 11,857.00 | 11,857.00 |
| *Total: Personnel | 11,857.00 | 11,857.00 | 0.00 | 0.00 | 0.00 | 11,857.00 | 11,857.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,503.00 | 3,503.00 | 0.00 | 0.00 | 0.00 | 3,503.00 | 3,503.00 |
| *Total: Fringe Benefits | 3,503.00 | 3,503.00 | 0.00 | 0.00 | 0.00 | 3,503.00 | 3,503.00 |
| 710 Travel | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 71.46 | 0.00 | (71.46) | (71.46) |
| *Total: Travel | 700.00 | 700.00 | 0.00 | 71.46 | 0.00 | 628.54 | 628.54 |
| 7112 Research Supplies | 5,765.00 | 5,765.00 | 0.00 | 0.00 | 0.00 | 5,765.00 | 5,765.00 |
| *Total: Supplies | 5,765.00 | 5,765.00 | 0.00 | 0.00 | 0.00 | 5,765.00 | 5,765.00 |
| **Total Direct Cost Expenditures | 21,825.00 | 21,825.00 | 0.00 | 71.46 | 0.00 | 21,753.54 | 21,753.54 |
| 760300 F&A Expenditures | 5,675.00 | 5,675.00 | 0.00 | 18.58 | 0.00 | 5,656.42 | 5,656.42 |
| *Total: Indirect Costs | 5,675.00 | 5,675.00 | 0.00 | 18.58 | 0.00 | 5,656.42 | 5,656.42 |
| **Total Indirect Cost Expenditures | 5,675.00 | 5,675.00 | 0.00 | 18.58 | 0.00 | 5,656.42 | 5,656.42 |
| ***Total Expenditures | 27,500.00 | 27,500.00 | 0.00 | 90.04 | 0.00 | 27,409.96 | 27,409.96 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 90.04 | 0.00 | (90.04) | (90.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 90.04 | 0.00 | (90.04) | (90.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 90.04 | 0.00 | (90.04) | (90.04) |

Grant: 14UE03 - Food-Related Hardships
 Fund: 14UE03 - Food-Related Hardships

Status: Active
 FMGR: Brucker, Debra L

Type: Contract

PI Name: Brucker, Debra L
 Sponsor: University of Kentucky
 Sponsor ID: 320000218519247 CFDA #: 10.000
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 3/27/19 - 2/15/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDDDB - PI Debra Brucker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,851.00 | 10,851.00 | 0.00 | 0.00 | 0.00 | 10,851.00 | 10,851.00 |
| *Total: Personnel | 10,851.00 | 10,851.00 | 0.00 | 0.00 | 0.00 | 10,851.00 | 10,851.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,883.00 | 4,883.00 | 0.00 | 0.00 | 0.00 | 4,883.00 | 4,883.00 |
| *Total: Fringe Benefits | 4,883.00 | 4,883.00 | 0.00 | 0.00 | 0.00 | 4,883.00 | 4,883.00 |
| 710 Travel | 2,234.00 | 2,234.00 | 0.00 | 0.00 | 0.00 | 2,234.00 | 2,234.00 |
| *Total: Travel | 2,234.00 | 2,234.00 | 0.00 | 0.00 | 0.00 | 2,234.00 | 2,234.00 |
| 7300 Subcontracts | 14,600.00 | 14,600.00 | 0.00 | 0.00 | 0.00 | 14,600.00 | 14,600.00 |
| *Total: Contractual | 14,600.00 | 14,600.00 | 0.00 | 0.00 | 0.00 | 14,600.00 | 14,600.00 |
| **Total Direct Cost Expenditures | 32,568.00 | 32,568.00 | 0.00 | 0.00 | 0.00 | 32,568.00 | 32,568.00 |
| 760300 F&A Expenditures | 16,447.00 | 16,447.00 | 0.00 | 0.00 | 0.00 | 16,447.00 | 16,447.00 |
| *Total: Indirect Costs | 16,447.00 | 16,447.00 | 0.00 | 0.00 | 0.00 | 16,447.00 | 16,447.00 |
| **Total Indirect Cost Expenditures | 16,447.00 | 16,447.00 | 0.00 | 0.00 | 0.00 | 16,447.00 | 16,447.00 |
| ***Total Expenditures | 49,015.00 | 49,015.00 | 0.00 | 0.00 | 0.00 | 49,015.00 | 49,015.00 |

Grant: 14UE04 - DISCERNNE Study
 Fund: 14UE04 - DISCERNNE Study

Status: Closing - BSC/Dept Review
 FMGR: Nolte, Kerry L

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Nolte, Kerry L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Massachusetts | Effective Date: | 06/01/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 17158 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UFNURS | CFDA #: | 93.279 | Expend End Date: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/19 - 7/31/19 | Rev Account: | 531200 | IDC Dist From Code: | | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UFNUKE - PI Kerry Nolte

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,664.85 | 6,664.85 | 2,888.16 | (9,553.01) | (9,553.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,554.00 | 9,554.00 | 0.00 | 0.00 | 0.00 | 9,554.00 | 9,554.00 |
| *Total: Personnel | 9,554.00 | 9,554.00 | 6,664.85 | 6,664.85 | 2,888.16 | 0.99 | 0.99 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 533.19 | 533.19 | 231.05 | (764.24) | (764.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 767.00 | 767.00 | 0.00 | 0.00 | 0.00 | 767.00 | 767.00 |
| *Total: Fringe Benefits | 767.00 | 767.00 | 533.19 | 533.19 | 231.05 | 2.76 | 2.76 |
| **Total Direct Cost Expenditures | 10,321.00 | 10,321.00 | 7,198.04 | 7,198.04 | 3,119.21 | 3.75 | 3.75 |
| 760300 F&A Expenditures | 2,683.00 | 2,683.00 | 1,871.49 | 1,871.49 | 0.00 | 811.51 | 811.51 |
| *Total: Indirect Costs | 2,683.00 | 2,683.00 | 1,871.49 | 1,871.49 | 0.00 | 811.51 | 811.51 |
| **Total Indirect Cost Expenditures | 2,683.00 | 2,683.00 | 1,871.49 | 1,871.49 | 0.00 | 811.51 | 811.51 |
| ***Total Expenditures | 13,004.00 | 13,004.00 | 9,069.53 | 9,069.53 | 3,119.21 | 815.26 | 815.26 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 9,069.53 | 9,069.53 | 0.00 | (9,069.53) | (9,069.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,069.53 | 9,069.53 | 0.00 | (9,069.53) | (9,069.53) |
| ***Total Revenue | 0.00 | 0.00 | 9,069.53 | 9,069.53 | 0.00 | (9,069.53) | (9,069.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE05 - Low Voltage, Ultra-Compact P2
 Fund: 14UE05 - Low Voltage, Ultra-Compact P2

Status: Active
 Type: Grant
 FMGR: Keesee, Amy M

PI Name: Keesee, Amy M
 Sponsor: West Virginia Univ
 Sponsor ID: 14109UNH
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/22

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2019 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UZSPAK - PI Amy Keesee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 33,605.00 | 33,605.00 | 0.00 | 0.00 | 0.00 | 33,605.00 | 33,605.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 582.00 | 582.00 | 0.00 | 0.00 | 0.00 | 582.00 | 582.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| *Total: Personnel | 35,987.00 | 35,987.00 | 0.00 | 0.00 | 0.00 | 35,987.00 | 35,987.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,461.00 | 14,461.00 | 0.00 | 0.00 | 0.00 | 14,461.00 | 14,461.00 |
| *Total: Fringe Benefits | 14,461.00 | 14,461.00 | 0.00 | 0.00 | 0.00 | 14,461.00 | 14,461.00 |
| 7112 Research Supplies | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| *Total: Supplies | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| **Total Direct Cost Expenditures | 51,348.00 | 51,348.00 | 0.00 | 0.00 | 0.00 | 51,348.00 | 51,348.00 |
| 760300 F&A Expenditures | 25,931.00 | 25,931.00 | 0.00 | 0.00 | 0.00 | 25,931.00 | 25,931.00 |
| *Total: Indirect Costs | 25,931.00 | 25,931.00 | 0.00 | 0.00 | 0.00 | 25,931.00 | 25,931.00 |
| **Total Indirect Cost Expenditures | 25,931.00 | 25,931.00 | 0.00 | 0.00 | 0.00 | 25,931.00 | 25,931.00 |
| ***Total Expenditures | 77,279.00 | 77,279.00 | 0.00 | 0.00 | 0.00 | 77,279.00 | 77,279.00 |

Grant: 14UE06 - Affective Reactivity Cognitive
 Fund: 14UE06 - Affective Reactivity Cognitive

Status: Active
 FMGR: Wormwood, Jolie B

Type: Contract

PI Name: Wormwood, Jolie B
 Sponsor: Northeastern University
 Sponsor ID: 50407678050
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 5/16/19 - 5/15/20

CFDA #: 12.431

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYJW - PI Jolie Wormwood

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,506.00 | 4,506.00 | 0.00 | 0.00 | 0.00 | 4,506.00 | 4,506.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 16,367.00 | 16,367.00 | 0.00 | 0.00 | 0.00 | 16,367.00 | 16,367.00 |
| *Total: Personnel | 20,873.00 | 20,873.00 | 0.00 | 0.00 | 0.00 | 20,873.00 | 20,873.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,551.00 | 2,551.00 | 0.00 | 0.00 | 0.00 | 2,551.00 | 2,551.00 |
| *Total: Fringe Benefits | 2,551.00 | 2,551.00 | 0.00 | 0.00 | 0.00 | 2,551.00 | 2,551.00 |
| 710 Travel | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| *Total: Travel | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 7112 Research Supplies | 1,575.00 | 1,575.00 | 0.00 | 0.00 | 0.00 | 1,575.00 | 1,575.00 |
| *Total: Supplies | 1,575.00 | 1,575.00 | 0.00 | 0.00 | 0.00 | 1,575.00 | 1,575.00 |
| 721100 Assistantships | 8,338.00 | 8,338.00 | 0.00 | 0.00 | 0.00 | 8,338.00 | 8,338.00 |
| *Total: Tuition | 8,338.00 | 8,338.00 | 0.00 | 0.00 | 0.00 | 8,338.00 | 8,338.00 |
| 722200 Participant Support | 7,575.00 | 7,575.00 | 0.00 | 0.00 | 0.00 | 7,575.00 | 7,575.00 |
| *Total: Participant Support | 7,575.00 | 7,575.00 | 0.00 | 0.00 | 0.00 | 7,575.00 | 7,575.00 |
| **Total Direct Cost Expenditures | 43,162.00 | 43,162.00 | 0.00 | 0.00 | 0.00 | 43,162.00 | 43,162.00 |
| 760300 F&A Expenditures | 17,586.00 | 17,586.00 | 0.00 | 0.00 | 0.00 | 17,586.00 | 17,586.00 |
| *Total: Indirect Costs | 17,586.00 | 17,586.00 | 0.00 | 0.00 | 0.00 | 17,586.00 | 17,586.00 |
| **Total Indirect Cost Expenditures | 17,586.00 | 17,586.00 | 0.00 | 0.00 | 0.00 | 17,586.00 | 17,586.00 |
| ***Total Expenditures | 60,748.00 | 60,748.00 | 0.00 | 0.00 | 0.00 | 60,748.00 | 60,748.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL05 - NH Dept. of Environmental Services

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL07 - NEA-New Hampshire

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU00 - CWS Balance Sheet Activity

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU01 - CWS A Safe Place

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 285.50 | 0.00 | (285.50) | (285.50) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 29,865.19 | 0.00 | (29,865.19) | (29,865.19) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 13,306.23 | 0.00 | (13,306.23) | (13,306.23) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 43,456.92 | 0.00 | (43,456.92) | (43,456.92) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 384.54 | 0.00 | (384.54) | (384.54) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 384.54 | 0.00 | (384.54) | (384.54) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 43,841.46 | 0.00 | (43,841.46) | (43,841.46) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 43,841.46 | 0.00 | (43,841.46) | (43,841.46) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 33,257.03 | 0.00 | (33,257.03) | (33,257.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,257.03 | 0.00 | (33,257.03) | (33,257.03) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 10,584.43 | 0.00 | (10,584.43) | (10,584.43) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 10,584.43 | 0.00 | (10,584.43) | (10,584.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,841.46 | 0.00 | (43,841.46) | (43,841.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,078.35 | 0.00 | (5,078.35) | (5,078.35) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,078.35 | 0.00 | (5,078.35) | (5,078.35) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 197.51 | 0.00 | (197.51) | (197.51) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 197.51 | 0.00 | (197.51) | (197.51) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,275.86 | 0.00 | (5,275.86) | (5,275.86) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,275.86 | 0.00 | (5,275.86) | (5,275.86) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 4,578.78 | 0.00 | (4,578.78) | (4,578.78) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 697.08 | 0.00 | (697.08) | (697.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,275.86 | 0.00 | (5,275.86) | (5,275.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,275.86 | 0.00 | (5,275.86) | (5,275.86) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU03 - CWS US Fish and Wildlife Services

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,340.00 | 0.00 | (1,340.00) | (1,340.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,740.00 | 0.00 | (2,740.00) | (2,740.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (804.00) | 0.00 | 804.00 | 804.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (804.00) | 0.00 | 804.00 | 804.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,936.00 | 0.00 | (1,936.00) | (1,936.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,936.00 | 0.00 | (1,936.00) | (1,936.00) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,936.00 | 0.00 | (1,936.00) | (1,936.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,936.00 | 0.00 | (1,936.00) | (1,936.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,936.00 | 0.00 | (1,936.00) | (1,936.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU04 - CWS Kittery Recreation Department

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,913.63 | 0.00 | (2,913.63) | (2,913.63) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 30,518.80 | 0.00 | (30,518.80) | (30,518.80) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 33,497.43 | 0.00 | (33,497.43) | (33,497.43) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 399.78 | 0.00 | (399.78) | (399.78) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 399.78 | 0.00 | (399.78) | (399.78) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 33,897.21 | 0.00 | (33,897.21) | (33,897.21) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 33,897.21 | 0.00 | (33,897.21) | (33,897.21) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 10,289.55 | 0.00 | (10,289.55) | (10,289.55) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 23,607.66 | 0.00 | (23,607.66) | (23,607.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,897.21 | 0.00 | (33,897.21) | (33,897.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,897.21 | 0.00 | (33,897.21) | (33,897.21) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
 FMGR: Fitts, Kristin E

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 8.40 | 0.00 | (8.40) | (8.40) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,256.99 | 0.00 | (1,256.99) | (1,256.99) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 77,742.00 | 0.00 | (77,742.00) | (77,742.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 79,007.39 | 0.00 | (79,007.39) | (79,007.39) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (9.62) | 0.00 | 9.62 | 9.62 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (9.62) | 0.00 | 9.62 | 9.62 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 78,997.77 | 0.00 | (78,997.77) | (78,997.77) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 78,997.77 | 0.00 | (78,997.77) | (78,997.77) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 30,886.32 | 0.00 | (30,886.32) | (30,886.32) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 39,438.02 | 0.00 | (39,438.02) | (39,438.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 70,324.34 | 0.00 | (70,324.34) | (70,324.34) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 8,673.43 | 0.00 | (8,673.43) | (8,673.43) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 8,673.43 | 0.00 | (8,673.43) | (8,673.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 78,997.77 | 0.00 | (78,997.77) | (78,997.77) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU06 - CWS Catholic Student Center Church

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.66 | 0.00 | (4.66) | (4.66) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,945.59 | 0.00 | (2,945.59) | (2,945.59) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 13,122.52 | 0.00 | (13,122.52) | (13,122.52) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 26,466.72 | 0.00 | (26,466.72) | (26,466.72) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 42,539.49 | 0.00 | (42,539.49) | (42,539.49) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 239.25 | 0.00 | (239.25) | (239.25) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 239.25 | 0.00 | (239.25) | (239.25) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 42,778.74 | 0.00 | (42,778.74) | (42,778.74) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 42,778.74 | 0.00 | (42,778.74) | (42,778.74) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 16,340.11 | 0.00 | (16,340.11) | (16,340.11) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 24,356.68 | 0.00 | (24,356.68) | (24,356.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 40,696.79 | 0.00 | (40,696.79) | (40,696.79) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,081.95 | 0.00 | (2,081.95) | (2,081.95) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 2,081.95 | 0.00 | (2,081.95) | (2,081.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,778.74 | 0.00 | (42,778.74) | (42,778.74) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU07 - CWS The Children's Workshop

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| Revenue | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU08 - CWS COAST Transportation

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 898.75 | 0.00 | (898.75) | (898.75) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 33.50 | 0.00 | (33.50) | (33.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,972.98 | 0.00 | (3,972.98) | (3,972.98) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,905.23 | 0.00 | (4,905.23) | (4,905.23) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (141.05) | 0.00 | 141.05 | 141.05 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (141.05) | 0.00 | 141.05 | 141.05 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,764.18 | 0.00 | (4,764.18) | (4,764.18) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,764.18 | 0.00 | (4,764.18) | (4,764.18) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 770.02 | 0.00 | (770.02) | (770.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 770.02 | 0.00 | (770.02) | (770.02) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 3,994.16 | 0.00 | (3,994.16) | (3,994.16) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 3,994.16 | 0.00 | (3,994.16) | (3,994.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,764.18 | 0.00 | (4,764.18) | (4,764.18) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU09 - CWS Corner Stone School

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 181.00 | 0.00 | (181.00) | (181.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,572.85 | 0.00 | (1,572.85) | (1,572.85) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,753.85 | 0.00 | (1,753.85) | (1,753.85) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (214.46) | 0.00 | 214.46 | 214.46 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (214.46) | 0.00 | 214.46 | 214.46 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,539.39 | 0.00 | (1,539.39) | (1,539.39) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,539.39 | 0.00 | (1,539.39) | (1,539.39) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 940.60 | 0.00 | (940.60) | (940.60) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 940.60 | 0.00 | (940.60) | (940.60) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 598.79 | 0.00 | (598.79) | (598.79) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 598.79 | 0.00 | (598.79) | (598.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,539.39 | 0.00 | (1,539.39) | (1,539.39) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU10 - CWS Town of Durham

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.36 | 0.00 | (4.36) | (4.36) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,180.63 | 0.00 | (7,180.63) | (7,180.63) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 278.71 | 0.00 | (278.71) | (278.71) |
| 61SNWS College Work Study | 0.00 | 0.00 | 132.50 | 95,922.15 | 0.00 | (95,922.15) | (95,922.15) |
| *Total: Personnel | 0.00 | 0.00 | 132.50 | 103,385.85 | 0.00 | (103,385.85) | (103,385.85) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 114.27 | 0.00 | (114.27) | (114.27) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 114.27 | 0.00 | (114.27) | (114.27) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 132.50 | 103,500.12 | 0.00 | (103,500.12) | (103,500.12) |
| ***Total Expenditures | 0.00 | 0.00 | 132.50 | 103,500.12 | 0.00 | (103,500.12) | (103,500.12) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 2,306.06 | 0.00 | (2,306.06) | (2,306.06) |
| 531300 Program Income-General | 0.00 | 0.00 | 132.50 | 101,194.06 | 0.00 | (101,194.06) | (101,194.06) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 132.50 | 103,500.12 | 0.00 | (103,500.12) | (103,500.12) |
| ***Total Revenue | 0.00 | 0.00 | 132.50 | 103,500.12 | 0.00 | (103,500.12) | (103,500.12) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU11 - CWS Developmental Services

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,369.81 | 0.00 | (2,369.81) | (2,369.81) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 161.40 | 0.00 | (161.40) | (161.40) |
| 61SNWS College Work Study | 0.00 | 0.00 | 170.62 | 83,933.13 | 0.00 | (83,933.13) | (83,933.13) |
| *Total: Personnel | 0.00 | 0.00 | 170.62 | 86,464.34 | 0.00 | (86,464.34) | (86,464.34) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 82.18 | 0.00 | (82.18) | (82.18) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 82.18 | 0.00 | (82.18) | (82.18) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 170.62 | 86,546.52 | 0.00 | (86,546.52) | (86,546.52) |
| ***Total Expenditures | 0.00 | 0.00 | 170.62 | 86,546.52 | 0.00 | (86,546.52) | (86,546.52) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,565.66 | 0.00 | (1,565.66) | (1,565.66) |
| 531300 Program Income-General | 0.00 | 0.00 | 134.99 | 84,945.23 | 0.00 | (84,945.23) | (84,945.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 134.99 | 86,510.89 | 0.00 | (86,510.89) | (86,510.89) |
| ***Total Revenue | 0.00 | 0.00 | 134.99 | 86,510.89 | 0.00 | (86,510.89) | (86,510.89) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU12 - CWS Dover Children's Home

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 558.90 | 0.00 | (558.90) | (558.90) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 558.90 | 0.00 | (558.90) | (558.90) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 2,003.45 | 0.00 | (2,003.45) | (2,003.45) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,003.45 | 0.00 | (2,003.45) | (2,003.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,562.35 | 0.00 | (2,562.35) | (2,562.35) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,562.35 | 0.00 | (2,562.35) | (2,562.35) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 12.60 | 0.00 | (12.60) | (12.60) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12.60 | 0.00 | (12.60) | (12.60) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,549.75 | 0.00 | (2,549.75) | (2,549.75) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 2,549.75 | 0.00 | (2,549.75) | (2,549.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,562.35 | 0.00 | (2,562.35) | (2,562.35) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU13 - CWS Ausi

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 172.00 | 0.00 | (172.00) | (172.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,176.52 | 0.00 | (3,176.52) | (3,176.52) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,348.52 | 0.00 | (3,348.52) | (3,348.52) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,348.52 | 0.00 | (3,348.52) | (3,348.52) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,348.52 | 0.00 | (3,348.52) | (3,348.52) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 3,348.52 | 0.00 | (3,348.52) | (3,348.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,348.52 | 0.00 | (3,348.52) | (3,348.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,348.52 | 0.00 | (3,348.52) | (3,348.52) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU14 - CWS City of Dover

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,041.54 | 0.00 | (2,041.54) | (2,041.54) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 19,036.34 | 0.00 | (19,036.34) | (19,036.34) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 31,976.88 | 0.00 | (31,976.88) | (31,976.88) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 53,054.76 | 0.00 | (53,054.76) | (53,054.76) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (437.17) | 0.00 | 437.17 | 437.17 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (437.17) | 0.00 | 437.17 | 437.17 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 52,617.59 | 0.00 | (52,617.59) | (52,617.59) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 52,617.59 | 0.00 | (52,617.59) | (52,617.59) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 30,743.12 | 0.00 | (30,743.12) | (30,743.12) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 6,694.72 | 0.00 | (6,694.72) | (6,694.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 37,437.84 | 0.00 | (37,437.84) | (37,437.84) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 15,179.75 | 0.00 | (15,179.75) | (15,179.75) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 15,179.75 | 0.00 | (15,179.75) | (15,179.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 52,617.59 | 0.00 | (52,617.59) | (52,617.59) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU15 - CWS Dover Daycare Center

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 564.43 | 0.00 | (564.43) | (564.43) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 12,190.46 | 0.00 | (12,190.46) | (12,190.46) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,583.26 | 0.00 | (4,583.26) | (4,583.26) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 17,338.15 | 0.00 | (17,338.15) | (17,338.15) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 27.95 | 0.00 | (27.95) | (27.95) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 27.95 | 0.00 | (27.95) | (27.95) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 17,366.10 | 0.00 | (17,366.10) | (17,366.10) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 17,366.10 | 0.00 | (17,366.10) | (17,366.10) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 14,441.15 | 0.00 | (14,441.15) | (14,441.15) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,441.15 | 0.00 | (14,441.15) | (14,441.15) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,924.95 | 0.00 | (2,924.95) | (2,924.95) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 2,924.95 | 0.00 | (2,924.95) | (2,924.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,366.10 | 0.00 | (17,366.10) | (17,366.10) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU16 - CWS Dover Group Home

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU17 - CWS City of Rochester

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 904.00 | 0.00 | (904.00) | (904.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 930.40 | 0.00 | (930.40) | (930.40) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 930.40 | 0.00 | (930.40) | (930.40) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 39.60 | 0.00 | (39.60) | (39.60) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 39.60 | 0.00 | (39.60) | (39.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU18 - CWS Durham Infant Center

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 190.86 | 0.00 | (190.86) | (190.86) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 27,003.44 | 0.00 | (27,003.44) | (27,003.44) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 23,354.89 | 0.00 | (23,354.89) | (23,354.89) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 50,549.19 | 0.00 | (50,549.19) | (50,549.19) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 119.93 | 0.00 | (119.93) | (119.93) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 119.93 | 0.00 | (119.93) | (119.93) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 50,669.12 | 0.00 | (50,669.12) | (50,669.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 50,669.12 | 0.00 | (50,669.12) | (50,669.12) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 38,620.13 | 0.00 | (38,620.13) | (38,620.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,620.13 | 0.00 | (38,620.13) | (38,620.13) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 12,150.15 | 0.00 | (12,150.15) | (12,150.15) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 12,150.15 | 0.00 | (12,150.15) | (12,150.15) |
| 5703 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | (101.16) | 0.00 | 101.16 | 101.16 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | (101.16) | 0.00 | 101.16 | 101.16 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,669.12 | 0.00 | (50,669.12) | (50,669.12) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU19 - CWS Town of Exeter

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,671.03 | 0.00 | (4,671.03) | (4,671.03) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,671.03 | 0.00 | (4,671.03) | (4,671.03) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,671.03 | 0.00 | (4,671.03) | (4,671.03) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,671.03 | 0.00 | (4,671.03) | (4,671.03) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 2,043.00 | 0.00 | (2,043.00) | (2,043.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,043.00 | 0.00 | (2,043.00) | (2,043.00) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,602.83 | 0.00 | (2,602.83) | (2,602.83) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 2,602.83 | 0.00 | (2,602.83) | (2,602.83) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 25.20 | 0.00 | (25.20) | (25.20) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 25.20 | 0.00 | (25.20) | (25.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,671.03 | 0.00 | (4,671.03) | (4,671.03) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU20 - CWS Exeter School District

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 143.75 | 0.00 | (143.75) | (143.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 143.75 | 0.00 | (143.75) | (143.75) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 14.40 | 0.00 | (14.40) | (14.40) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 14.40 | 0.00 | (14.40) | (14.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 158.15 | 0.00 | (158.15) | (158.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 158.15 | 0.00 | (158.15) | (158.15) |
| Revenue | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 158.15 | 0.00 | (158.15) | (158.15) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 158.15 | 0.00 | (158.15) | (158.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 158.15 | 0.00 | (158.15) | (158.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 952.13 | 0.00 | (952.13) | (952.13) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 952.13 | 0.00 | (952.13) | (952.13) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 952.13 | 0.00 | (952.13) | (952.13) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 952.13 | 0.00 | (952.13) | (952.13) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 89.10 | 0.00 | (89.10) | (89.10) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 121,316.11 | 0.00 | (121,316.11) | (121,316.11) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 265,771.17 | 0.00 | (265,771.17) | (265,771.17) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 539,761.85 | 0.00 | (539,761.85) | (539,761.85) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 926,938.23 | 0.00 | (926,938.23) | (926,938.23) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (5,264.26) | 0.00 | 5,264.26 | 5,264.26 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (5,264.26) | 0.00 | 5,264.26 | 5,264.26 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 921,673.97 | 0.00 | (921,673.97) | (921,673.97) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 921,673.97 | 0.00 | (921,673.97) | (921,673.97) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 268,602.06 | 0.00 | (268,602.06) | (268,602.06) |
| 531300 Program Income-General | 0.00 | 0.00 | (300.00) | 639,176.68 | 0.00 | (639,176.68) | (639,176.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (300.00) | 907,778.74 | 0.00 | (907,778.74) | (907,778.74) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 14,400.42 | 0.00 | (14,400.42) | (14,400.42) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 14,400.42 | 0.00 | (14,400.42) | (14,400.42) |
| 5703 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 7.27 | 0.00 | (7.27) | (7.27) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 7.27 | 0.00 | (7.27) | (7.27) |
| 593Z Other Auxiliary Enterprises | 0.00 | 0.00 | 0.00 | 139.67 | 0.00 | (139.67) | (139.67) |
| *Total: Auxiliary Enterprises | 0.00 | 0.00 | 0.00 | 139.67 | 0.00 | (139.67) | (139.67) |
| ***Total Revenue | 0.00 | 0.00 | (300.00) | 922,326.10 | 0.00 | (922,326.10) | (922,326.10) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU22 - CWS Geological Survey

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 9,037.25 | 0.00 | (9,037.25) | (9,037.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 38,082.88 | 0.00 | (38,082.88) | (38,082.88) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 47,120.13 | 0.00 | (47,120.13) | (47,120.13) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (1,871.86) | 0.00 | 1,871.86 | 1,871.86 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (1,871.86) | 0.00 | 1,871.86 | 1,871.86 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 45,248.27 | 0.00 | (45,248.27) | (45,248.27) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 45,248.27 | 0.00 | (45,248.27) | (45,248.27) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 34,153.98 | 0.00 | (34,153.98) | (34,153.98) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,153.98 | 0.00 | (34,153.98) | (34,153.98) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 11,094.28 | 0.00 | (11,094.28) | (11,094.28) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 11,094.28 | 0.00 | (11,094.28) | (11,094.28) |
| 5703 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,248.27 | 0.00 | (45,248.27) | (45,248.27) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | (175.69) | 0.00 | 175.69 | 175.69 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 88.68 | 0.00 | (88.68) | (88.68) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | (87.01) | 0.00 | 87.01 | 87.01 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 44.66 | 0.00 | (44.66) | (44.66) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 44.66 | 0.00 | (44.66) | (44.66) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (42.35) | 0.00 | 42.35 | 42.35 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (42.35) | 0.00 | 42.35 | 42.35 |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | (58.34) | 0.00 | 58.34 | 58.34 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (58.34) | 0.00 | 58.34 | 58.34 |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 15.99 | 0.00 | (15.99) | (15.99) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 15.99 | 0.00 | (15.99) | (15.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (42.35) | 0.00 | 42.35 | 42.35 |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU24 - CWS Housing Partnership

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 219.05 | 0.00 | (219.05) | (219.05) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 1,715.95 | 0.00 | (1,715.95) | (1,715.95) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 13,729.50 | 0.00 | (13,729.50) | (13,729.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 15,664.50 | 0.00 | (15,664.50) | (15,664.50) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 387.14 | 0.00 | (387.14) | (387.14) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 387.14 | 0.00 | (387.14) | (387.14) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,051.64 | 0.00 | (16,051.64) | (16,051.64) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,051.64 | 0.00 | (16,051.64) | (16,051.64) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 3,171.16 | 0.00 | (3,171.16) | (3,171.16) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 12,203.22 | 0.00 | (12,203.22) | (12,203.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,374.38 | 0.00 | (15,374.38) | (15,374.38) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 677.26 | 0.00 | (677.26) | (677.26) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 677.26 | 0.00 | (677.26) | (677.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,051.64 | 0.00 | (16,051.64) | (16,051.64) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU25 - CWS Souhegan School District

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 467.17 | 0.00 | (467.17) | (467.17) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,467.17 | 0.00 | (1,467.17) | (1,467.17) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (280.30) | 0.00 | 280.30 | 280.30 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (280.30) | 0.00 | 280.30 | 280.30 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,186.87 | 0.00 | (1,186.87) | (1,186.87) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,186.87 | 0.00 | (1,186.87) | (1,186.87) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,186.87 | 0.00 | (1,186.87) | (1,186.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,186.87 | 0.00 | (1,186.87) | (1,186.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,186.87 | 0.00 | (1,186.87) | (1,186.87) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU26 - CWS Little People's Center

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,366.52 | 0.00 | (1,366.52) | (1,366.52) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 39,827.70 | 0.00 | (39,827.70) | (39,827.70) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 28,061.82 | 0.00 | (28,061.82) | (28,061.82) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 69,256.04 | 0.00 | (69,256.04) | (69,256.04) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (1,003.98) | 0.00 | 1,003.98 | 1,003.98 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (1,003.98) | 0.00 | 1,003.98 | 1,003.98 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 68,252.06 | 0.00 | (68,252.06) | (68,252.06) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 68,252.06 | 0.00 | (68,252.06) | (68,252.06) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 51,782.46 | 0.00 | (51,782.46) | (51,782.46) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,694.45 | 0.00 | (2,694.45) | (2,694.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 54,476.91 | 0.00 | (54,476.91) | (54,476.91) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 13,775.15 | 0.00 | (13,775.15) | (13,775.15) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 13,775.15 | 0.00 | (13,775.15) | (13,775.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 68,252.06 | 0.00 | (68,252.06) | (68,252.06) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU27 - CWS YMCA Strafford County

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.48 | 0.00 | (2.48) | (2.48) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,259.92 | 0.00 | (2,259.92) | (2,259.92) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,722.84 | 0.00 | (8,722.84) | (8,722.84) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 10,985.24 | 0.00 | (10,985.24) | (10,985.24) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (345.58) | 0.00 | 345.58 | 345.58 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (345.58) | 0.00 | 345.58 | 345.58 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,639.66 | 0.00 | (10,639.66) | (10,639.66) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,639.66 | 0.00 | (10,639.66) | (10,639.66) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 7,111.52 | 0.00 | (7,111.52) | (7,111.52) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,528.14 | 0.00 | (3,528.14) | (3,528.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,639.66 | 0.00 | (10,639.66) | (10,639.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,639.66 | 0.00 | (10,639.66) | (10,639.66) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU28 - CWS Manchester Boys Girls Club

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,039.25 | 0.00 | (4,039.25) | (4,039.25) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,524.25 | 0.00 | (4,524.25) | (4,524.25) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3.85 | 0.00 | (3.85) | (3.85) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3.85 | 0.00 | (3.85) | (3.85) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,528.10 | 0.00 | (4,528.10) | (4,528.10) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,528.10 | 0.00 | (4,528.10) | (4,528.10) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 983.10 | 0.00 | (983.10) | (983.10) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,545.00 | 0.00 | (3,545.00) | (3,545.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,528.10 | 0.00 | (4,528.10) | (4,528.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,528.10 | 0.00 | (4,528.10) | (4,528.10) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,218.88 | 0.00 | (2,218.88) | (2,218.88) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 3,346.32 | 0.00 | (3,346.32) | (3,346.32) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 20,019.37 | 0.00 | (20,019.37) | (20,019.37) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 25,584.57 | 0.00 | (25,584.57) | (25,584.57) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 19.79 | 0.00 | (19.79) | (19.79) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 19.79 | 0.00 | (19.79) | (19.79) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 25,604.36 | 0.00 | (25,604.36) | (25,604.36) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 25,604.36 | 0.00 | (25,604.36) | (25,604.36) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 15,094.38 | 0.00 | (15,094.38) | (15,094.38) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,214.61 | 0.00 | (2,214.61) | (2,214.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,308.99 | 0.00 | (17,308.99) | (17,308.99) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 8,295.37 | 0.00 | (8,295.37) | (8,295.37) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 8,295.37 | 0.00 | (8,295.37) | (8,295.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,604.36 | 0.00 | (25,604.36) | (25,604.36) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU30 - CWS Sexual Assault Support Services

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 412.24 | 0.00 | (412.24) | (412.24) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 744.00 | 0.00 | (744.00) | (744.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,460.80 | 0.00 | (6,460.80) | (6,460.80) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,617.04 | 0.00 | (7,617.04) | (7,617.04) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (412.24) | 0.00 | 412.24 | 412.24 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (412.24) | 0.00 | 412.24 | 412.24 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,204.80 | 0.00 | (7,204.80) | (7,204.80) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,204.80 | 0.00 | (7,204.80) | (7,204.80) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 5,328.01 | 0.00 | (5,328.01) | (5,328.01) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,876.79 | 0.00 | (1,876.79) | (1,876.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,204.80 | 0.00 | (7,204.80) | (7,204.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,204.80 | 0.00 | (7,204.80) | (7,204.80) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU31 - CWS N H Council on World Affairs

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,412.78 | 0.00 | (5,412.78) | (5,412.78) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,412.78 | 0.00 | (5,412.78) | (5,412.78) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 129.93 | 0.00 | (129.93) | (129.93) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 129.93 | 0.00 | (129.93) | (129.93) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,542.71 | 0.00 | (5,542.71) | (5,542.71) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,542.71 | 0.00 | (5,542.71) | (5,542.71) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 4,819.86 | 0.00 | (4,819.86) | (4,819.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,819.86 | 0.00 | (4,819.86) | (4,819.86) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 722.85 | 0.00 | (722.85) | (722.85) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 722.85 | 0.00 | (722.85) | (722.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,542.71 | 0.00 | (5,542.71) | (5,542.71) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU32 - CWS Town of Newmarket

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 90.51 | 0.00 | (90.51) | (90.51) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 90.51 | 0.00 | (90.51) | (90.51) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 142.38 | 0.00 | (142.38) | (142.38) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 142.38 | 0.00 | (142.38) | (142.38) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 14.71 | 0.00 | (14.71) | (14.71) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 14.71 | 0.00 | (14.71) | (14.71) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 247.60 | 0.00 | (247.60) | (247.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 247.60 | 0.00 | (247.60) | (247.60) |
| Revenue | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 247.60 | 0.00 | (247.60) | (247.60) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 247.60 | 0.00 | (247.60) | (247.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 247.60 | 0.00 | (247.60) | (247.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU33 - NH Natural Heritage Inven

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | (90.10) | 0.00 | 90.10 | 90.10 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (90.10) | 0.00 | 90.10 | 90.10 |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 90.10 | 0.00 | (90.10) | (90.10) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 90.10 | 0.00 | (90.10) | (90.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU34 - CWS The Simple Society

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 552.00 | 0.00 | (552.00) | (552.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 737.00 | 0.00 | (737.00) | (737.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 737.00 | 0.00 | (737.00) | (737.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 737.00 | 0.00 | (737.00) | (737.00) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 737.00 | 0.00 | (737.00) | (737.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 737.00 | 0.00 | (737.00) | (737.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 737.00 | 0.00 | (737.00) | (737.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU35 - CWS Oyster River Elementary School

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.75 | 0.00 | (0.75) | (0.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 373.23 | 0.00 | (373.23) | (373.23) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 7,166.23 | 0.00 | (7,166.23) | (7,166.23) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 20,962.68 | 0.00 | (20,962.68) | (20,962.68) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 28,502.89 | 0.00 | (28,502.89) | (28,502.89) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 2,100.98 | 0.00 | (2,100.98) | (2,100.98) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,100.98 | 0.00 | (2,100.98) | (2,100.98) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 30,603.87 | 0.00 | (30,603.87) | (30,603.87) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 30,603.87 | 0.00 | (30,603.87) | (30,603.87) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 21,059.37 | 0.00 | (21,059.37) | (21,059.37) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 6,643.16 | 0.00 | (6,643.16) | (6,643.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 27,702.53 | 0.00 | (27,702.53) | (27,702.53) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,901.34 | 0.00 | (2,901.34) | (2,901.34) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 2,901.34 | 0.00 | (2,901.34) | (2,901.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,603.87 | 0.00 | (30,603.87) | (30,603.87) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU36 - CWS Portsmouth Police Department

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 7,347.27 | 0.00 | (7,347.27) | (7,347.27) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 509.03 | 0.00 | (509.03) | (509.03) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,856.30 | 0.00 | (7,856.30) | (7,856.30) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,856.31 | 0.00 | (7,856.31) | (7,856.31) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,856.31 | 0.00 | (7,856.31) | (7,856.31) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 7,856.30 | 0.00 | (7,856.30) | (7,856.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,856.30 | 0.00 | (7,856.30) | (7,856.30) |
| 5703 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,856.31 | 0.00 | (7,856.31) | (7,856.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU37 - CWS Portsmouth Public Library

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 21,461.41 | 0.00 | (21,461.41) | (21,461.41) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 21,461.41 | 0.00 | (21,461.41) | (21,461.41) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 21,461.41 | 0.00 | (21,461.41) | (21,461.41) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 21,461.41 | 0.00 | (21,461.41) | (21,461.41) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 13,603.58 | 0.00 | (13,603.58) | (13,603.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,603.58 | 0.00 | (13,603.58) | (13,603.58) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 7,694.03 | 0.00 | (7,694.03) | (7,694.03) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 7,694.03 | 0.00 | (7,694.03) | (7,694.03) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 163.80 | 0.00 | (163.80) | (163.80) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 163.80 | 0.00 | (163.80) | (163.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,461.41 | 0.00 | (21,461.41) | (21,461.41) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU38 - CWS Strafford Regional Planning Co

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,609.80 | 0.00 | (1,609.80) | (1,609.80) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,609.80 | 0.00 | (1,609.80) | (1,609.80) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 48.80 | 0.00 | (48.80) | (48.80) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 48.80 | 0.00 | (48.80) | (48.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,658.60 | 0.00 | (1,658.60) | (1,658.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,658.60 | 0.00 | (1,658.60) | (1,658.60) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,658.60 | 0.00 | (1,658.60) | (1,658.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,658.60 | 0.00 | (1,658.60) | (1,658.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,658.60 | 0.00 | (1,658.60) | (1,658.60) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 52.20 | 0.00 | (52.20) | (52.20) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,745.52 | 0.00 | (3,745.52) | (3,745.52) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 49,952.62 | 0.00 | (49,952.62) | (49,952.62) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 25,966.75 | 0.00 | (25,966.75) | (25,966.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 79,717.09 | 0.00 | (79,717.09) | (79,717.09) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 79,717.09 | 0.00 | (79,717.09) | (79,717.09) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 79,717.09 | 0.00 | (79,717.09) | (79,717.09) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 53,836.12 | 0.00 | (53,836.12) | (53,836.12) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 19,553.76 | 0.00 | (19,553.76) | (19,553.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 73,389.88 | 0.00 | (73,389.88) | (73,389.88) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 6,322.84 | 0.00 | (6,322.84) | (6,322.84) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 6,322.84 | 0.00 | (6,322.84) | (6,322.84) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4.37 | 0.00 | (4.37) | (4.37) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 4.37 | 0.00 | (4.37) | (4.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 79,717.09 | 0.00 | (79,717.09) | (79,717.09) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU40 - CWS Portsmouth School District

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 243.00 | 0.00 | (243.00) | (243.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 243.00 | 0.00 | (243.00) | (243.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 340.90 | 0.00 | (340.90) | (340.90) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 340.90 | 0.00 | (340.90) | (340.90) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 123.50 | 0.00 | (123.50) | (123.50) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 123.50 | 0.00 | (123.50) | (123.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 707.40 | 0.00 | (707.40) | (707.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 707.40 | 0.00 | (707.40) | (707.40) |
| Revenue | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 707.40 | 0.00 | (707.40) | (707.40) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 707.40 | 0.00 | (707.40) | (707.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 707.40 | 0.00 | (707.40) | (707.40) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU41 - CWS Rochester Public Library

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 452.79 | 0.00 | (452.79) | (452.79) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,842.02 | 0.00 | (2,842.02) | (2,842.02) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,294.81 | 0.00 | (3,294.81) | (3,294.81) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,294.81 | 0.00 | (3,294.81) | (3,294.81) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,294.81 | 0.00 | (3,294.81) | (3,294.81) |
| Revenue | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 3,273.74 | 0.00 | (3,273.74) | (3,273.74) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 3,273.74 | 0.00 | (3,273.74) | (3,273.74) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 21.07 | 0.00 | (21.07) | (21.07) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 21.07 | 0.00 | (21.07) | (21.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,294.81 | 0.00 | (3,294.81) | (3,294.81) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU42 - CWS Rockingham Planning Commission

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,046.00 | 0.00 | (2,046.00) | (2,046.00) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 283.16 | 0.00 | (283.16) | (283.16) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,887.65 | 0.00 | (4,887.65) | (4,887.65) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,216.81 | 0.00 | (7,216.81) | (7,216.81) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 359.10 | 0.00 | (359.10) | (359.10) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 359.10 | 0.00 | (359.10) | (359.10) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,575.91 | 0.00 | (7,575.91) | (7,575.91) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,575.91 | 0.00 | (7,575.91) | (7,575.91) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 4,099.06 | 0.00 | (4,099.06) | (4,099.06) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,820.95 | 0.00 | (2,820.95) | (2,820.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,920.01 | 0.00 | (6,920.01) | (6,920.01) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 655.90 | 0.00 | (655.90) | (655.90) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 655.90 | 0.00 | (655.90) | (655.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,575.91 | 0.00 | (7,575.91) | (7,575.91) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU43 - CWS Seacoast Regional Counseling

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 2,412.92 | 0.00 | (2,412.92) | (2,412.92) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 13,957.34 | 0.00 | (13,957.34) | (13,957.34) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 16,370.26 | 0.00 | (16,370.26) | (16,370.26) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,370.26 | 0.00 | (16,370.26) | (16,370.26) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,370.26 | 0.00 | (16,370.26) | (16,370.26) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 12,192.79 | 0.00 | (12,192.79) | (12,192.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,192.79 | 0.00 | (12,192.79) | (12,192.79) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 4,121.07 | 0.00 | (4,121.07) | (4,121.07) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 4,121.07 | 0.00 | (4,121.07) | (4,121.07) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 56.40 | 0.00 | (56.40) | (56.40) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 56.40 | 0.00 | (56.40) | (56.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,370.26 | 0.00 | (16,370.26) | (16,370.26) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 415.01 | 0.00 | (415.01) | (415.01) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 21,764.82 | 0.00 | (21,764.82) | (21,764.82) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 22,179.83 | 0.00 | (22,179.83) | (22,179.83) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 767.94 | 0.00 | (767.94) | (767.94) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 767.94 | 0.00 | (767.94) | (767.94) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 22,947.77 | 0.00 | (22,947.77) | (22,947.77) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 22,947.77 | 0.00 | (22,947.77) | (22,947.77) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 11,890.55 | 0.00 | (11,890.55) | (11,890.55) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 6,275.49 | 0.00 | (6,275.49) | (6,275.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,166.04 | 0.00 | (18,166.04) | (18,166.04) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 4,781.73 | 0.00 | (4,781.73) | (4,781.73) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 4,781.73 | 0.00 | (4,781.73) | (4,781.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,947.77 | 0.00 | (22,947.77) | (22,947.77) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU45 - CWS Social Security Administr

Status: Active
 FMGR: Fitts, Kristin E

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 573.00 | 0.00 | (573.00) | (573.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 11.48 | 0.00 | (11.48) | (11.48) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,964.14 | 0.00 | (2,964.14) | (2,964.14) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 72,705.72 | 0.00 | (72,705.72) | (72,705.72) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 76,254.34 | 0.00 | (76,254.34) | (76,254.34) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 177.96 | 0.00 | (177.96) | (177.96) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 177.96 | 0.00 | (177.96) | (177.96) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 76,432.30 | 0.00 | (76,432.30) | (76,432.30) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 76,432.30 | 0.00 | (76,432.30) | (76,432.30) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 33,272.71 | 0.00 | (33,272.71) | (33,272.71) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 33,819.23 | 0.00 | (33,819.23) | (33,819.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 67,091.94 | 0.00 | (67,091.94) | (67,091.94) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 9,299.56 | 0.00 | (9,299.56) | (9,299.56) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 9,299.56 | 0.00 | (9,299.56) | (9,299.56) |
| 593Z Other Auxiliary Enterprises | 0.00 | 0.00 | 0.00 | 40.80 | 0.00 | (40.80) | (40.80) |
| *Total: Auxiliary Enterprises | 0.00 | 0.00 | 0.00 | 40.80 | 0.00 | (40.80) | (40.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 76,432.30 | 0.00 | (76,432.30) | (76,432.30) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU46 - CWS Somersworth School District

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 64.85 | 0.00 | (64.85) | (64.85) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,960.23 | 0.00 | (2,960.23) | (2,960.23) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,025.08 | 0.00 | (3,025.08) | (3,025.08) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,025.08 | 0.00 | (3,025.08) | (3,025.08) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,025.08 | 0.00 | (3,025.08) | (3,025.08) |
| Revenue | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,987.30 | 0.00 | (2,987.30) | (2,987.30) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 2,987.30 | 0.00 | (2,987.30) | (2,987.30) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 37.78 | 0.00 | (37.78) | (37.78) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 37.78 | 0.00 | (37.78) | (37.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,025.08 | 0.00 | (3,025.08) | (3,025.08) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU47 - CWS Strafford Regional Planning Co

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 479.60 | 0.00 | (479.60) | (479.60) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 479.60 | 0.00 | (479.60) | (479.60) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (128.40) | 0.00 | 128.40 | 128.40 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (128.40) | 0.00 | 128.40 | 128.40 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 351.20 | 0.00 | (351.20) | (351.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 351.20 | 0.00 | (351.20) | (351.20) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 302.40 | 0.00 | (302.40) | (302.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 302.40 | 0.00 | (302.40) | (302.40) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 48.80 | 0.00 | (48.80) | (48.80) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 48.80 | 0.00 | (48.80) | (48.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 351.20 | 0.00 | (351.20) | (351.20) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU48 - CWS USDA Forestry Service

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 7.80 | 0.00 | (7.80) | (7.80) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,899.17 | 0.00 | (4,899.17) | (4,899.17) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 543.75 | 0.00 | (543.75) | (543.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 96,703.47 | 0.00 | (96,703.47) | (96,703.47) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 102,154.19 | 0.00 | (102,154.19) | (102,154.19) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (760.07) | 0.00 | 760.07 | 760.07 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (760.07) | 0.00 | 760.07 | 760.07 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 101,394.12 | 0.00 | (101,394.12) | (101,394.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 101,394.12 | 0.00 | (101,394.12) | (101,394.12) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 39,914.42 | 0.00 | (39,914.42) | (39,914.42) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 49,653.72 | 0.00 | (49,653.72) | (49,653.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 89,568.14 | 0.00 | (89,568.14) | (89,568.14) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 11,825.99 | 0.00 | (11,825.99) | (11,825.99) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 11,825.99 | 0.00 | (11,825.99) | (11,825.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 101,394.13 | 0.00 | (101,394.13) | (101,394.13) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU49 - CWS Strawberry Banke Museum

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 306.19 | 0.00 | (306.19) | (306.19) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 564.89 | 0.00 | (564.89) | (564.89) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 871.08 | 0.00 | (871.08) | (871.08) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 871.08 | 0.00 | (871.08) | (871.08) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 871.08 | 0.00 | (871.08) | (871.08) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 871.08 | 0.00 | (871.08) | (871.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 871.08 | 0.00 | (871.08) | (871.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 871.08 | 0.00 | (871.08) | (871.08) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU50 - CWS Community Childcare Center

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 181.00 | 0.00 | (181.00) | (181.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,083.82 | 0.00 | (2,083.82) | (2,083.82) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,264.82 | 0.00 | (2,264.82) | (2,264.82) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (108.60) | 0.00 | 108.60 | 108.60 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (108.60) | 0.00 | 108.60 | 108.60 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,156.22 | 0.00 | (2,156.22) | (2,156.22) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,156.22 | 0.00 | (2,156.22) | (2,156.22) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 2,156.22 | 0.00 | (2,156.22) | (2,156.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,156.22 | 0.00 | (2,156.22) | (2,156.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,156.22 | 0.00 | (2,156.22) | (2,156.22) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU52 - CWS Linked Together

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 866.29 | 0.00 | (866.29) | (866.29) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 866.29 | 0.00 | (866.29) | (866.29) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 650.60 | 0.00 | (650.60) | (650.60) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 650.60 | 0.00 | (650.60) | (650.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,516.89 | 0.00 | (1,516.89) | (1,516.89) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,516.89 | 0.00 | (1,516.89) | (1,516.89) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 748.10 | 0.00 | (748.10) | (748.10) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 768.79 | 0.00 | (768.79) | (768.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,516.89 | 0.00 | (1,516.89) | (1,516.89) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,516.89 | 0.00 | (1,516.89) | (1,516.89) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU54 - CWS Rhode Island Higher Education

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU56 - CWS NH Office of Volunteerism

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,917.01 | 0.00 | (1,917.01) | (1,917.01) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,917.01 | 0.00 | (1,917.01) | (1,917.01) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 28.41 | 0.00 | (28.41) | (28.41) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 28.41 | 0.00 | (28.41) | (28.41) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,945.42 | 0.00 | (1,945.42) | (1,945.42) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,945.42 | 0.00 | (1,945.42) | (1,945.42) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,945.42 | 0.00 | (1,945.42) | (1,945.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,945.42 | 0.00 | (1,945.42) | (1,945.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,945.42 | 0.00 | (1,945.42) | (1,945.42) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU57 - CWS The New England Aquarium

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,268.39 | 0.00 | (1,268.39) | (1,268.39) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,268.39 | 0.00 | (1,268.39) | (1,268.39) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 90.35 | 0.00 | (90.35) | (90.35) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 90.35 | 0.00 | (90.35) | (90.35) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,358.74 | 0.00 | (1,358.74) | (1,358.74) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,358.74 | 0.00 | (1,358.74) | (1,358.74) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,358.74 | 0.00 | (1,358.74) | (1,358.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,358.74 | 0.00 | (1,358.74) | (1,358.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,358.74 | 0.00 | (1,358.74) | (1,358.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU61 - CWS NH Citizens Alliance

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU62 - CWS Hear in New Hampshire

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 538.01 | 0.00 | (538.01) | (538.01) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 538.01 | 0.00 | (538.01) | (538.01) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 11.40 | 0.00 | (11.40) | (11.40) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 11.40 | 0.00 | (11.40) | (11.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 549.41 | 0.00 | (549.41) | (549.41) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 549.41 | 0.00 | (549.41) | (549.41) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 549.41 | 0.00 | (549.41) | (549.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 549.41 | 0.00 | (549.41) | (549.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 549.41 | 0.00 | (549.41) | (549.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU63 - CWS Families in Transition

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 563.33 | 0.00 | (563.33) | (563.33) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,664.02 | 0.00 | (2,664.02) | (2,664.02) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,227.35 | 0.00 | (3,227.35) | (3,227.35) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (9.33) | 0.00 | 9.33 | 9.33 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (9.33) | 0.00 | 9.33 | 9.33 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,218.02 | 0.00 | (3,218.02) | (3,218.02) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,218.02 | 0.00 | (3,218.02) | (3,218.02) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 907.76 | 0.00 | (907.76) | (907.76) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,310.26 | 0.00 | (2,310.26) | (2,310.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,218.02 | 0.00 | (3,218.02) | (3,218.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,218.02 | 0.00 | (3,218.02) | (3,218.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 103.51 | 0.00 | (103.51) | (103.51) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 103.51 | 0.00 | (103.51) | (103.51) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 103.51 | 0.00 | (103.51) | (103.51) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 103.51 | 0.00 | (103.51) | (103.51) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,297.87 | 0.00 | (2,297.87) | (2,297.87) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,297.87 | 0.00 | (2,297.87) | (2,297.87) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 194.07 | 0.00 | (194.07) | (194.07) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 194.07 | 0.00 | (194.07) | (194.07) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,491.94 | 0.00 | (2,491.94) | (2,491.94) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,491.94 | 0.00 | (2,491.94) | (2,491.94) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 342.38 | 0.00 | (342.38) | (342.38) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,253.07 | 0.00 | (2,253.07) | (2,253.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,595.45 | 0.00 | (2,595.45) | (2,595.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,595.45 | 0.00 | (2,595.45) | (2,595.45) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU65 - CWS CLL

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 489.41 | 0.00 | (489.41) | (489.41) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 489.41 | 0.00 | (489.41) | (489.41) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 62.40 | 0.00 | (62.40) | (62.40) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 62.40 | 0.00 | (62.40) | (62.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 551.81 | 0.00 | (551.81) | (551.81) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 551.81 | 0.00 | (551.81) | (551.81) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 551.81 | 0.00 | (551.81) | (551.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 551.81 | 0.00 | (551.81) | (551.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 551.81 | 0.00 | (551.81) | (551.81) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU67 - CWS Dover Housing Authority

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,589.48 | 0.00 | (2,589.48) | (2,589.48) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 92,059.39 | 0.00 | (92,059.39) | (92,059.39) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 94,648.87 | 0.00 | (94,648.87) | (94,648.87) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 81.94 | 0.00 | (81.94) | (81.94) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 81.94 | 0.00 | (81.94) | (81.94) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 94,730.81 | 0.00 | (94,730.81) | (94,730.81) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 94,730.81 | 0.00 | (94,730.81) | (94,730.81) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 858.76 | 0.00 | (858.76) | (858.76) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 93,872.05 | 0.00 | (93,872.05) | (93,872.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 94,730.81 | 0.00 | (94,730.81) | (94,730.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 94,730.81 | 0.00 | (94,730.81) | (94,730.81) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU69 - CWS Area Homemakers

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 456.00 | 0.00 | (456.00) | (456.00) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 10,240.21 | 0.00 | (10,240.21) | (10,240.21) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,320.31 | 0.00 | (6,320.31) | (6,320.31) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 17,016.52 | 0.00 | (17,016.52) | (17,016.52) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 162.60 | 0.00 | (162.60) | (162.60) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 162.60 | 0.00 | (162.60) | (162.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 17,179.12 | 0.00 | (17,179.12) | (17,179.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 17,179.12 | 0.00 | (17,179.12) | (17,179.12) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 16,406.32 | 0.00 | (16,406.32) | (16,406.32) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 772.80 | 0.00 | (772.80) | (772.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,179.12 | 0.00 | (17,179.12) | (17,179.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,179.12 | 0.00 | (17,179.12) | (17,179.12) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 101.81 | 0.00 | (101.81) | (101.81) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 1,414.34 | 0.00 | (1,414.34) | (1,414.34) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,516.15 | 0.00 | (1,516.15) | (1,516.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,516.15 | 0.00 | (1,516.15) | (1,516.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,516.15 | 0.00 | (1,516.15) | (1,516.15) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,455.06 | 0.00 | (1,455.06) | (1,455.06) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,455.06 | 0.00 | (1,455.06) | (1,455.06) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 61.09 | 0.00 | (61.09) | (61.09) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 61.09 | 0.00 | (61.09) | (61.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,516.15 | 0.00 | (1,516.15) | (1,516.15) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU71 - CWS Second Start

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU72 - CWS New Futures

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU73 - CWS Manchester School District

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,152.00 | 0.00 | (1,152.00) | (1,152.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,152.00 | 0.00 | (1,152.00) | (1,152.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (927.00) | 0.00 | 927.00 | 927.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (927.00) | 0.00 | 927.00 | 927.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU74 - CWS Manchester Historic Associatio

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,029.62 | 0.00 | (1,029.62) | (1,029.62) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,939.76 | 0.00 | (2,939.76) | (2,939.76) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,969.38 | 0.00 | (3,969.38) | (3,969.38) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (461.25) | 0.00 | 461.25 | 461.25 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (461.25) | 0.00 | 461.25 | 461.25 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,508.13 | 0.00 | (3,508.13) | (3,508.13) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,508.13 | 0.00 | (3,508.13) | (3,508.13) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,508.13 | 0.00 | (3,508.13) | (3,508.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,508.13 | 0.00 | (3,508.13) | (3,508.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,508.13 | 0.00 | (3,508.13) | (3,508.13) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU75 - CWS Volunteers of America

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 579.99 | 0.00 | (579.99) | (579.99) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 11,348.50 | 0.00 | (11,348.50) | (11,348.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 11,928.49 | 0.00 | (11,928.49) | (11,928.49) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (233.46) | 0.00 | 233.46 | 233.46 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (233.46) | 0.00 | 233.46 | 233.46 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,695.03 | 0.00 | (11,695.03) | (11,695.03) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,695.03 | 0.00 | (11,695.03) | (11,695.03) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 11,695.03 | 0.00 | (11,695.03) | (11,695.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,695.03 | 0.00 | (11,695.03) | (11,695.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,695.03 | 0.00 | (11,695.03) | (11,695.03) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU77 - CWS Town of Amesbury

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU79 - Sustainable Harvest International

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU80 - Manchester School Dist ParkerVarney

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 565.00 | 0.00 | (565.00) | (565.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU82 - Cool Air-Clean Planet

Status: Active Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.38 | 0.00 | (2.38) | (2.38) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 590.45 | 0.00 | (590.45) | (590.45) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,749.41 | 0.00 | (6,749.41) | (6,749.41) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,342.24 | 0.00 | (7,342.24) | (7,342.24) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,342.24 | 0.00 | (7,342.24) | (7,342.24) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,342.24 | 0.00 | (7,342.24) | (7,342.24) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 7,342.24 | 0.00 | (7,342.24) | (7,342.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,342.24 | 0.00 | (7,342.24) | (7,342.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,342.24 | 0.00 | (7,342.24) | (7,342.24) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU84 - Newmarket School District

Status: Active
 FMGR: Carstens, Joel B
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,288.83 | 0.00 | (2,288.83) | (2,288.83) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,288.83 | 0.00 | (2,288.83) | (2,288.83) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (278.82) | 0.00 | 278.82 | 278.82 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (278.82) | 0.00 | 278.82 | 278.82 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,010.01 | 0.00 | (2,010.01) | (2,010.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,010.01 | 0.00 | (2,010.01) | (2,010.01) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,010.01 | 0.00 | (2,010.01) | (2,010.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,010.01 | 0.00 | (2,010.01) | (2,010.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,010.01 | 0.00 | (2,010.01) | (2,010.01) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU86 - Barrington Public Library

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU89 - Boston University School of Law

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 560.61 | 0.00 | (560.61) | (560.61) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 749.39 | 0.00 | (749.39) | (749.39) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,310.00 | 0.00 | (1,310.00) | (1,310.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (392.00) | 0.00 | 392.00 | 392.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (392.00) | 0.00 | 392.00 | 392.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 918.00 | 0.00 | (918.00) | (918.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 918.00 | 0.00 | (918.00) | (918.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 918.00 | 0.00 | (918.00) | (918.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 918.00 | 0.00 | (918.00) | (918.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 918.00 | 0.00 | (918.00) | (918.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU91 - Crossroads House

Status: Active
 FMGR: Carstens, Joel B
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 915.15 | 0.00 | (915.15) | (915.15) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,806.68 | 0.00 | (1,806.68) | (1,806.68) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,721.83 | 0.00 | (2,721.83) | (2,721.83) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (82.65) | 0.00 | 82.65 | 82.65 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (82.65) | 0.00 | 82.65 | 82.65 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,639.18 | 0.00 | (2,639.18) | (2,639.18) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,639.18 | 0.00 | (2,639.18) | (2,639.18) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,639.18 | 0.00 | (2,639.18) | (2,639.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,639.18 | 0.00 | (2,639.18) | (2,639.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,639.18 | 0.00 | (2,639.18) | (2,639.18) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU92 - Town of Newmarket

Status: Active Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 143.35 | 0.00 | (143.35) | (143.35) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,588.14 | 0.00 | (3,588.14) | (3,588.14) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,731.49 | 0.00 | (3,731.49) | (3,731.49) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,731.49 | 0.00 | (3,731.49) | (3,731.49) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,731.49 | 0.00 | (3,731.49) | (3,731.49) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,731.49 | 0.00 | (3,731.49) | (3,731.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,731.49 | 0.00 | (3,731.49) | (3,731.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,731.49 | 0.00 | (3,731.49) | (3,731.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU94 - Audubon Society of New Hampshire

Status: Active
 FMGR: Carstens, Joel B
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU95 - Seacoast Family YMCA

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 167.75 | 0.00 | (167.75) | (167.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 567.75 | 0.00 | (567.75) | (567.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 567.75 | 0.00 | (567.75) | (567.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 567.75 | 0.00 | (567.75) | (567.75) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 567.75 | 0.00 | (567.75) | (567.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 567.75 | 0.00 | (567.75) | (567.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 567.75 | 0.00 | (567.75) | (567.75) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU96 - Mill Pond Center for the Arts

Status: Active
 FMGR: Carstens, Joel B
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 308.01 | 0.00 | (308.01) | (308.01) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,280.35 | 0.00 | (2,280.35) | (2,280.35) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,588.36 | 0.00 | (2,588.36) | (2,588.36) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,588.36 | 0.00 | (2,588.36) | (2,588.36) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,588.36 | 0.00 | (2,588.36) | (2,588.36) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,588.36 | 0.00 | (2,588.36) | (2,588.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,588.36 | 0.00 | (2,588.36) | (2,588.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,588.36 | 0.00 | (2,588.36) | (2,588.36) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU98 - Town of Northwood

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,169.43 | 0.00 | (1,169.43) | (1,169.43) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 750.01 | 0.00 | (750.01) | (750.01) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,919.44 | 0.00 | (1,919.44) | (1,919.44) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,919.44 | 0.00 | (1,919.44) | (1,919.44) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,919.44 | 0.00 | (1,919.44) | (1,919.44) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,919.44 | 0.00 | (1,919.44) | (1,919.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,919.44 | 0.00 | (1,919.44) | (1,919.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,919.44 | 0.00 | (1,919.44) | (1,919.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU99 - New Hampshire Veterans Home

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,539.00 | 0.00 | (2,539.00) | (2,539.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,879.00 | 0.00 | (2,879.00) | (2,879.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,879.00 | 0.00 | (2,879.00) | (2,879.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,879.00 | 0.00 | (2,879.00) | (2,879.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,879.00 | 0.00 | (2,879.00) | (2,879.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,879.00 | 0.00 | (2,879.00) | (2,879.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,879.00 | 0.00 | (2,879.00) | (2,879.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW02 - The MATCH School

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW03 - Rochester Child Care Center

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,201.64 | 0.00 | (3,201.64) | (3,201.64) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,285.64 | 0.00 | (3,285.64) | (3,285.64) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,285.64 | 0.00 | (3,285.64) | (3,285.64) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,285.64 | 0.00 | (3,285.64) | (3,285.64) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,285.64 | 0.00 | (3,285.64) | (3,285.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,285.64 | 0.00 | (3,285.64) | (3,285.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,285.64 | 0.00 | (3,285.64) | (3,285.64) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW04 - FIRST

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active
 FMGR: Fitts, Kristin E

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW08 - Newmarket Housing Authority

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW09 - McGregor Memorial Ambulance

Status: Active Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,409.84 | 0.00 | (2,409.84) | (2,409.84) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 35,446.31 | 0.00 | (35,446.31) | (35,446.31) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 37,856.15 | 0.00 | (37,856.15) | (37,856.15) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 37,856.15 | 0.00 | (37,856.15) | (37,856.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 37,856.15 | 0.00 | (37,856.15) | (37,856.15) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 37,856.15 | 0.00 | (37,856.15) | (37,856.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 37,856.15 | 0.00 | (37,856.15) | (37,856.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 37,856.15 | 0.00 | (37,856.15) | (37,856.15) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW11 - Region 10 Community Support Services

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW12 - Manchester School District 21st CCL

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 764.00 | 0.00 | (764.00) | (764.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 28,675.56 | 0.00 | (28,675.56) | (28,675.56) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 29,439.56 | 0.00 | (29,439.56) | (29,439.56) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 29,439.56 | 0.00 | (29,439.56) | (29,439.56) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 29,439.56 | 0.00 | (29,439.56) | (29,439.56) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 29,439.56 | 0.00 | (29,439.56) | (29,439.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,439.56 | 0.00 | (29,439.56) | (29,439.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,439.56 | 0.00 | (29,439.56) | (29,439.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW13 - The Salvation Army Concord NH

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW14 - Social Sec Admin Haverhill MA

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW15 - Rochester Youth Safe Haven

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 98.25 | 0.00 | (98.25) | (98.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 13,757.69 | 0.00 | (13,757.69) | (13,757.69) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 13,855.94 | 0.00 | (13,855.94) | (13,855.94) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,855.94 | 0.00 | (13,855.94) | (13,855.94) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 13,855.94 | 0.00 | (13,855.94) | (13,855.94) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 13,855.94 | 0.00 | (13,855.94) | (13,855.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,855.94 | 0.00 | (13,855.94) | (13,855.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,855.94 | 0.00 | (13,855.94) | (13,855.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,345.00 | 0.00 | (2,345.00) | (2,345.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,945.00 | 0.00 | (2,945.00) | (2,945.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,945.00 | 0.00 | (2,945.00) | (2,945.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,945.00 | 0.00 | (2,945.00) | (2,945.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | (3,360.00) | (3,360.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | (3,360.00) | (3,360.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | (3,360.00) | (3,360.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW19 - Secoast Charter School

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,448.01 | 0.00 | (3,448.01) | (3,448.01) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 11,426.09 | 0.00 | (11,426.09) | (11,426.09) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 14,874.10 | 0.00 | (14,874.10) | (14,874.10) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,874.10 | 0.00 | (14,874.10) | (14,874.10) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 14,874.10 | 0.00 | (14,874.10) | (14,874.10) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 14,874.10 | 0.00 | (14,874.10) | (14,874.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,874.10 | 0.00 | (14,874.10) | (14,874.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,874.10 | 0.00 | (14,874.10) | (14,874.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW20 - Berwick Academy

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,310.47 | 0.00 | (5,310.47) | (5,310.47) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 13,769.41 | 0.00 | (13,769.41) | (13,769.41) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 19,079.88 | 0.00 | (19,079.88) | (19,079.88) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 19,079.88 | 0.00 | (19,079.88) | (19,079.88) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 19,079.88 | 0.00 | (19,079.88) | (19,079.88) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 19,079.88 | 0.00 | (19,079.88) | (19,079.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,079.88 | 0.00 | (19,079.88) | (19,079.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,079.88 | 0.00 | (19,079.88) | (19,079.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW21 - United Campus Ministry

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | (270.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (270.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (270.00) | 0.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW22 - New Hampshire Public Broadcasting

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,593.30 | 0.00 | (1,593.30) | (1,593.30) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 38,813.16 | 0.00 | (38,813.16) | (38,813.16) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 40,406.46 | 0.00 | (40,406.46) | (40,406.46) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 40,406.46 | 0.00 | (40,406.46) | (40,406.46) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 40,406.46 | 0.00 | (40,406.46) | (40,406.46) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | (520.00) | 39,886.46 | 0.00 | (39,886.46) | (39,886.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (520.00) | 39,886.46 | 0.00 | (39,886.46) | (39,886.46) |
| ***Total Revenue | 0.00 | 0.00 | (520.00) | 39,886.46 | 0.00 | (39,886.46) | (39,886.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW23 - Dover Adult Learning Center

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW24 - YWCA of Manchester

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 119.00 | 0.00 | (119.00) | (119.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,382.40 | 0.00 | (1,382.40) | (1,382.40) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,501.40 | 0.00 | (1,501.40) | (1,501.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,501.40 | 0.00 | (1,501.40) | (1,501.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,501.40 | 0.00 | (1,501.40) | (1,501.40) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,501.40 | 0.00 | (1,501.40) | (1,501.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,501.40 | 0.00 | (1,501.40) | (1,501.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,501.40 | 0.00 | (1,501.40) | (1,501.40) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW25 - La Napoule Art Foundation

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW26 - Child Health Services

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,046.25 | 0.00 | (3,046.25) | (3,046.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,739.99 | 0.00 | (4,739.99) | (4,739.99) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,786.24 | 0.00 | (7,786.24) | (7,786.24) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,786.24 | 0.00 | (7,786.24) | (7,786.24) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,786.24 | 0.00 | (7,786.24) | (7,786.24) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 7,786.24 | 0.00 | (7,786.24) | (7,786.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,786.24 | 0.00 | (7,786.24) | (7,786.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,786.24 | 0.00 | (7,786.24) | (7,786.24) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW27 - Somersworth School District

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 71.06 | 0.00 | (71.06) | (71.06) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 15,649.36 | 0.00 | (15,649.36) | (15,649.36) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 15,720.42 | 0.00 | (15,720.42) | (15,720.42) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,720.42 | 0.00 | (15,720.42) | (15,720.42) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 15,720.42 | 0.00 | (15,720.42) | (15,720.42) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 15,720.42 | 0.00 | (15,720.42) | (15,720.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,720.42 | 0.00 | (15,720.42) | (15,720.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,720.42 | 0.00 | (15,720.42) | (15,720.42) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW29 - Boat Camp, Inc.

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW31 - Southern New Hampshire Services, In

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW32 - Seacoast Local, Inc.

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW34 - ORIS

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,367.76 | 0.00 | (2,367.76) | (2,367.76) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,367.76 | 0.00 | (2,367.76) | (2,367.76) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,367.76 | 0.00 | (2,367.76) | (2,367.76) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,367.76 | 0.00 | (2,367.76) | (2,367.76) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,367.76 | 0.00 | (2,367.76) | (2,367.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,367.76 | 0.00 | (2,367.76) | (2,367.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,367.76 | 0.00 | (2,367.76) | (2,367.76) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW35 - Great Bay Stewards, Inc.

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,258.12 | 0.00 | (1,258.12) | (1,258.12) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,258.12 | 0.00 | (1,258.12) | (1,258.12) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,258.12 | 0.00 | (1,258.12) | (1,258.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,258.12 | 0.00 | (1,258.12) | (1,258.12) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,258.12 | 0.00 | (1,258.12) | (1,258.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,258.12 | 0.00 | (1,258.12) | (1,258.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,258.12 | 0.00 | (1,258.12) | (1,258.12) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW36 - Friends in Action

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,254.01 | 0.00 | (1,254.01) | (1,254.01) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,719.41 | 0.00 | (8,719.41) | (8,719.41) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 9,973.42 | 0.00 | (9,973.42) | (9,973.42) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 9,973.42 | 0.00 | (9,973.42) | (9,973.42) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 9,973.42 | 0.00 | (9,973.42) | (9,973.42) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 9,973.42 | 0.00 | (9,973.42) | (9,973.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,973.42 | 0.00 | (9,973.42) | (9,973.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,973.42 | 0.00 | (9,973.42) | (9,973.42) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW39 - Leading Age Maine & New Hampshire

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,903.53 | 0.00 | (2,903.53) | (2,903.53) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,903.53 | 0.00 | (2,903.53) | (2,903.53) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,903.53 | 0.00 | (2,903.53) | (2,903.53) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,903.53 | 0.00 | (2,903.53) | (2,903.53) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,903.53 | 0.00 | (2,903.53) | (2,903.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,903.53 | 0.00 | (2,903.53) | (2,903.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,903.53 | 0.00 | (2,903.53) | (2,903.53) |

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University of New Hampshire
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Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW42 - Hanover Chamber of Commerce

Status: Active
 Type:
 FMGR: Fitts, Kristin E

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,431.00 | 0.00 | (1,431.00) | (1,431.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,431.00 | 0.00 | (1,431.00) | (1,431.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,431.00 | 0.00 | (1,431.00) | (1,431.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,431.00 | 0.00 | (1,431.00) | (1,431.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,431.00 | 0.00 | (1,431.00) | (1,431.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,431.00 | 0.00 | (1,431.00) | (1,431.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,431.00 | 0.00 | (1,431.00) | (1,431.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW43 - Freedom Cafe

Status: Active
 FMGR: Fitts, Kristin E
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 400.00 | 6,220.00 | 0.00 | (6,220.00) | (6,220.00) |
| *Total: Personnel | 0.00 | 0.00 | 400.00 | 6,220.00 | 0.00 | (6,220.00) | (6,220.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 400.00 | 6,220.00 | 0.00 | (6,220.00) | (6,220.00) |
| ***Total Expenditures | 0.00 | 0.00 | 400.00 | 6,220.00 | 0.00 | (6,220.00) | (6,220.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 400.00 | 6,220.00 | 0.00 | (6,220.00) | (6,220.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 400.00 | 6,220.00 | 0.00 | (6,220.00) | (6,220.00) |
| ***Total Revenue | 0.00 | 0.00 | 400.00 | 6,220.00 | 0.00 | (6,220.00) | (6,220.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721000 Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 | (890.55) | 0.00 | 890.55 | 890.55 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | (890.55) | 0.00 | 890.55 | 890.55 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (890.55) | 0.00 | 890.55 | 890.55 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (890.55) | 0.00 | 890.55 | 890.55 |

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID:
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 71C305 Bad Debt Write Off | 0.00 | 0.00 | 0.00 | 799,455.65 | 0.00 | (799,455.65) | (799,455.65) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 799,455.65 | 0.00 | (799,455.65) | (799,455.65) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 799,455.65 | 0.00 | (799,455.65) | (799,455.65) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 799,455.65 | 0.00 | (799,455.65) | (799,455.65) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 763,111.03 | 0.00 | (763,111.03) | (763,111.03) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 763,111.03 | 0.00 | (763,111.03) | (763,111.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 763,111.03 | 0.00 | (763,111.03) | (763,111.03) |

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUIOTH - Other Institutional Activities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,672.46 | 0.00 | (28,672.46) | (28,672.46) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 28,672.46 | 0.00 | (28,672.46) | (28,672.46) |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 789.85 | 0.00 | (789.85) | (789.85) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 6,636.31 | 0.00 | (6,636.31) | (6,636.31) |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 3,520.53 | 0.00 | (3,520.53) | (3,520.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,746.69 | 0.00 | (11,746.69) | (11,746.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 40,419.15 | 0.00 | (40,419.15) | (40,419.15) |

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMACR - USNH Restricted Accrual

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 56.25 | 0.00 | (56.25) | (56.25) |
| 533099 Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 | 6,781,284.91 | 0.00 | (6,781,284.91) | (6,781,284.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,781,341.16 | 0.00 | (6,781,341.16) | (6,781,341.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,781,341.16 | 0.00 | (6,781,341.16) | (6,781,341.16) |

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A

Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID:
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------------|-----------------|----------------------|----------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | (1,214,523.73) | 0.00 | 1,214,523.73 | 1,214,523.73 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | (1,214,523.73) | 0.00 | 1,214,523.73 | 1,214,523.73 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (421,311.19) | 0.00 | 421,311.19 | 421,311.19 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | (421,311.19) | 0.00 | 421,311.19 | 421,311.19 |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | (542,850.05) | 0.00 | 542,850.05 | 542,850.05 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | (542,850.05) | 0.00 | 542,850.05 | 542,850.05 |
| 71CZ Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (74,935.15) | 0.00 | 74,935.15 | 74,935.15 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (74,935.15) | 0.00 | 74,935.15 | 74,935.15 |
| 7223 Other Financial Aid | 0.00 | 0.00 | 0.00 | (1,328,460.00) | 0.00 | 1,328,460.00 | 1,328,460.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | (1,328,460.00) | 0.00 | 1,328,460.00 | 1,328,460.00 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1.53 | 0.00 | (1.53) | (1.53) |
| 8OZVCS NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 1,498.31 | 0.00 | (1,498.31) | (1,498.31) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,499.87 | 0.00 | (1,499.87) | (1,499.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (3,580,580.25) | 0.00 | 3,580,580.25 | 3,580,580.25 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | (22,010,162.85) | 0.00 | 22,010,162.85 | 22,010,162.85 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (22,010,162.85) | 0.00 | 22,010,162.85 | 22,010,162.85 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (22,010,162.85) | 0.00 | 22,010,162.85 | 22,010,162.85 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (25,590,743.10) | 0.00 | 25,590,743.10 | 25,590,743.10 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 0.00 | 0.00 | 0.00 | (550,713.44) | 0.00 | 550,713.44 | 550,713.44 |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | (550,713.44) | 0.00 | 550,713.44 | 550,713.44 |
| 5300 Federal Programs | 0.00 | 0.00 | 0.00 | (30,949,486.66) | 0.00 | 30,949,486.66 | 30,949,486.66 |

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------------|-----------------|----------------------|----------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,567.10 | 0.00 | (6,567.10) | (6,567.10) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 883.55 | 0.00 | (883.55) | (883.55) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | (1,665.81) | 0.00 | 1,665.81 | 1,665.81 |
| 5314 Other Private G&C | 0.00 | 0.00 | 0.00 | (1,946,464.74) | 0.00 | 1,946,464.74 | 1,946,464.74 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5320 Cost Sharing | 0.00 | 0.00 | 0.00 | (3,953,188.72) | 0.00 | 3,953,188.72 | 3,953,188.72 |
| 532000 Cost Sharing | 0.00 | 0.00 | 0.00 | (1,124.88) | 0.00 | 1,124.88 | 1,124.88 |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 30,507.81 | 0.00 | (30,507.81) | (30,507.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (36,813,972.35) | 0.00 | 36,813,972.35 | 36,813,972.35 |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 3.75 | 0.00 | (3.75) | (3.75) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4,462.79 | 0.00 | (4,462.79) | (4,462.79) |
| 811063 NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 | 4,730.89 | 0.00 | (4,730.89) | (4,730.89) |
| 81ZVCS NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 | 2.91 | 0.00 | (2.91) | (2.91) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 9,200.34 | 0.00 | (9,200.34) | (9,200.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (37,355,485.45) | 0.00 | 37,355,485.45 | 37,355,485.45 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159071 - 2018 SBDC Central
 Fund: 159071 - 2018 SBDC Central

Status: Active
 FMGR: Cannon, Jason M

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Cannon, Jason M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 05/07/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: | 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTHER | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 84,460.00 | 0.00 | 95,241.20 | 0.00 | (95,241.20) | (10,781.20) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 103,677.00 | 103,677.00 | 0.00 | 0.00 | 0.00 | 103,677.00 | 103,677.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 143.50 | 0.00 | (143.50) | (143.50) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 969.69 | 0.00 | (969.69) | (969.69) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 103,677.00 | 188,137.00 | 0.00 | 96,354.39 | 0.00 | 7,322.61 | 91,782.61 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 77.91 | 0.00 | (77.91) | (77.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 43,648.00 | 79,374.58 | 0.00 | 40,181.32 | 0.00 | 3,466.68 | 39,193.26 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 11.19 | 0.00 | (11.19) | (11.19) |
| *Total: Fringe Benefits | 43,648.00 | 79,374.58 | 0.00 | 40,270.42 | 0.00 | 3,377.58 | 39,104.16 |
| 710 Travel | 23,155.00 | 23,155.00 | 0.00 | 0.00 | 0.00 | 23,155.00 | 23,155.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,220.55 | 0.00 | (1,220.55) | (1,220.55) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,706.41 | 0.00 | (1,706.41) | (1,706.41) |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 3,661.81 | 0.00 | (3,661.81) | (3,661.81) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,640.00 | 0.00 | (3,640.00) | (3,640.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,638.56 | 0.00 | (1,638.56) | (1,638.56) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 4,546.49 | 0.00 | (4,546.49) | (4,546.49) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 23,155.00 | 23,155.00 | 0.00 | 16,588.82 | 0.00 | 6,566.18 | 6,566.18 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 69.97 | 0.00 | (69.97) | (69.97) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 369.98 | 0.00 | (369.98) | (369.98) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 176.95 | 0.00 | (176.95) | (176.95) |
| 7112 Research Supplies | 30,977.00 | 30,977.00 | 0.00 | 0.00 | 0.00 | 30,977.00 | 30,977.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 605.55 | 0.00 | (605.55) | (605.55) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 336.20 | 0.00 | (336.20) | (336.20) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 13,040.00 | 0.00 | (13,040.00) | (13,040.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 539.78 | 0.00 | (539.78) | (539.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159071 - 2018 SBDC Central
 Fund: 159071 - 2018 SBDC Central

Status: Active

Type: Grant

FMGR: Cannon, Jason M

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information

Effective Date: 05/07/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 338,059.04 | 0.00 | (338,059.04) | (338,059.04) |

Grant: 159071 - 2018 SBDC Central
 Fund: 159071 - 2018 SBDC Central

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Cannon, Jason M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 05/07/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | SBAHQ-18-B-0046 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| CFDA #: | 59.037 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| Resp Org: | UESBDC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | YES |

Org: UESBNA - Nashua

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 46.87 | 0.00 | (46.87) | (46.87) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 179.50 | 0.00 | (179.50) | (179.50) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 226.37 | 0.00 | (226.37) | (226.37) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 226.37 | 0.00 | (226.37) | (226.37) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 79.68 | 0.00 | (79.68) | (79.68) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 79.68 | 0.00 | (79.68) | (79.68) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 79.68 | 0.00 | (79.68) | (79.68) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 306.05 | 0.00 | (306.05) | (306.05) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 306.05 | 0.00 | (306.05) | (306.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 306.05 | 0.00 | (306.05) | (306.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 306.05 | 0.00 | (306.05) | (306.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159071 - 2018 SBDC Central
 Fund: 159071 - 2018 SBDC Central

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 05/07/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: YZMPBB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (84,460.00) | 0.00 | 0.00 | 0.00 | 0.00 | (84,460.00) |
| *Total: Personnel | 0.00 | (84,460.00) | 0.00 | 0.00 | 0.00 | 0.00 | (84,460.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (35,726.58) | 0.00 | 0.00 | 0.00 | 0.00 | (35,726.58) |
| *Total: Fringe Benefits | 0.00 | (35,726.58) | 0.00 | 0.00 | 0.00 | 0.00 | (35,726.58) |
| **Total Direct Cost Expenditures | 0.00 | (120,186.58) | 0.00 | 0.00 | 0.00 | 0.00 | (120,186.58) |
| ***Total Expenditures | 0.00 | (120,186.58) | 0.00 | 0.00 | 0.00 | 0.00 | (120,186.58) |

Grant: 159071 - 2018 SBDC Central
 Fund: 159072 - 2018 SBDC Manchester

Status: Active
 FMGR: Cannon, Jason M

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Cannon, Jason M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: | 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTHER | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UESBMA - Manchester

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 36,071.34 | 0.00 | (36,071.34) | (36,071.34) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 32,027.00 | 32,027.00 | 0.00 | 0.00 | 0.00 | 32,027.00 | 32,027.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,050.44 | 0.00 | (10,050.44) | (10,050.44) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 450.06 | 0.00 | (450.06) | (450.06) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| *Total: Personnel | 42,527.00 | 42,527.00 | 0.00 | 46,571.84 | 0.00 | (4,044.84) | (4,044.84) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.10 | 0.00 | (35.10) | (35.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,893.00 | 13,893.00 | 0.00 | 15,213.45 | 0.00 | (1,320.45) | (1,320.45) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 796.52 | 0.00 | (796.52) | (796.52) |
| *Total: Fringe Benefits | 13,893.00 | 13,893.00 | 0.00 | 16,045.07 | 0.00 | (2,152.07) | (2,152.07) |
| 710 Travel | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 766.03 | 0.00 | (766.03) | (766.03) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 586.90 | 0.00 | (586.90) | (586.90) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| *Total: Travel | 2,100.00 | 2,100.00 | 0.00 | 1,527.93 | 0.00 | 572.07 | 572.07 |
| 7112 Research Supplies | 856.00 | 856.00 | 0.00 | 0.00 | 0.00 | 856.00 | 856.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 174.14 | 0.00 | (174.14) | (174.14) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| *Total: Supplies | 856.00 | 856.00 | 0.00 | 310.14 | 0.00 | 545.86 | 545.86 |
| **Total Direct Cost Expenditures | 59,376.00 | 59,376.00 | 0.00 | 64,454.98 | 0.00 | (5,078.98) | (5,078.98) |
| 760300 F&A Expenditures | 17,002.00 | 17,002.00 | 0.00 | 17,002.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 17,002.00 | 17,002.00 | 0.00 | 17,002.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 17,002.00 | 17,002.00 | 0.00 | 17,002.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 76,378.00 | 76,378.00 | 0.00 | 81,456.98 | 0.00 | (5,078.98) | (5,078.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159071 - 2018 SBDC Central
 Fund: 159072 - 2018 SBDC Manchester

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Cannon, Jason M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | SBAHQ-18-B-0046 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | CFDA #: | 59.037 | Expend End Date: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | Rev Account: | 530000 | IDC Dist From Code: | | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | YES |

Org: UESBMA - Manchester

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 81,456.98 | 0.00 | (81,456.98) | (81,456.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 81,456.98 | 0.00 | (81,456.98) | (81,456.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 81,456.98 | 0.00 | (81,456.98) | (81,456.98) |

Grant: 159071 - 2018 SBDC Central
 Fund: 159073 - 2018 SBDC Nashua

Status: Active
 FMGR: Cannon, Jason M

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Cannon, Jason M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: | 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | OTHER | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UESBNA - Nashua

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 71,516.25 | 0.00 | (71,516.25) | (71,516.25) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 61,954.00 | 61,954.00 | 0.00 | 0.00 | 0.00 | 61,954.00 | 61,954.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,480.70 | 0.00 | (8,480.70) | (8,480.70) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,811.00 | 0.00 | (1,811.00) | (1,811.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 450.06 | 0.00 | (450.06) | (450.06) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,468.00 | 10,468.00 | 0.00 | 0.00 | 0.00 | 10,468.00 | 10,468.00 |
| *Total: Personnel | 72,422.00 | 72,422.00 | 0.00 | 82,258.01 | 0.00 | (9,836.01) | (9,836.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.10 | 0.00 | (35.10) | (35.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 26,931.00 | 26,931.00 | 0.00 | 30,174.70 | 0.00 | (3,243.70) | (3,243.70) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 670.92 | 0.00 | (670.92) | (670.92) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 152.10 | 0.00 | (152.10) | (152.10) |
| *Total: Fringe Benefits | 26,931.00 | 26,931.00 | 0.00 | 31,032.82 | 0.00 | (4,101.82) | (4,101.82) |
| 710 Travel | 3,125.00 | 3,125.00 | 0.00 | 0.00 | 0.00 | 3,125.00 | 3,125.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 826.90 | 0.00 | (826.90) | (826.90) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,300.54 | 0.00 | (1,300.54) | (1,300.54) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 169.00 | 0.00 | (169.00) | (169.00) |
| *Total: Travel | 3,125.00 | 3,125.00 | 0.00 | 2,336.44 | 0.00 | 788.56 | 788.56 |
| 7112 Research Supplies | 1,808.00 | 1,808.00 | 0.00 | 0.00 | 0.00 | 1,808.00 | 1,808.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 707.22 | 0.00 | (707.22) | (707.22) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 19.28 | 0.00 | (19.28) | (19.28) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,380.98 | 0.00 | (1,380.98) | (1,380.98) |
| *Total: Supplies | 1,808.00 | 1,808.00 | 0.00 | 2,107.48 | 0.00 | (299.48) | (299.48) |
| **Total Direct Cost Expenditures | 104,286.00 | 104,286.00 | 0.00 | 117,734.75 | 0.00 | (13,448.75) | (13,448.75) |
| 760300 F&A Expenditures | 29,861.00 | 29,861.00 | 0.00 | 29,861.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 29,861.00 | 29,861.00 | 0.00 | 29,861.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 29,861.00 | 29,861.00 | 0.00 | 29,861.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 134,147.00 | 134,147.00 | 0.00 | 147,595.75 | 0.00 | (13,448.75) | (13,448.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159071 - 2018 SBDC Central
 Fund: 159073 - 2018 SBDC Nashua

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Cannon, Jason M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | SBAHQ-18-B-0046 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| CFDA #: | 59.037 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| Resp Org: | UESBDC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | YES |

Org: UESBNA - Nashua

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 147,595.75 | 0.00 | (147,595.75) | (147,595.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 147,595.75 | 0.00 | (147,595.75) | (147,595.75) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 147,595.75 | 0.00 | (147,595.75) | (147,595.75) |

Grant: 159071 - 2018 SBDC Central
 Fund: 159074 - 2018 SBDC North Country

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Cannon, Jason M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: | 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UESBNC - North Country

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 255.00 | 255.00 | 0.00 | 0.00 | 0.00 | 255.00 | 255.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,024.62 | 0.00 | (1,024.62) | (1,024.62) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 41.42 | 0.00 | (41.42) | (41.42) |
| *Total: Travel | 255.00 | 255.00 | 0.00 | 1,106.04 | 0.00 | (851.04) | (851.04) |
| 7112 Research Supplies | 720.00 | 720.00 | 0.00 | 0.00 | 0.00 | 720.00 | 720.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 530.00 | 0.00 | (530.00) | (530.00) |
| *Total: Supplies | 720.00 | 720.00 | 0.00 | 530.00 | 0.00 | 190.00 | 190.00 |
| **Total Direct Cost Expenditures | 975.00 | 975.00 | 0.00 | 1,636.04 | 0.00 | (661.04) | (661.04) |
| 760300 F&A Expenditures | 280.00 | 280.00 | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 280.00 | 280.00 | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 280.00 | 280.00 | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,255.00 | 1,255.00 | 0.00 | 1,916.04 | 0.00 | (661.04) | (661.04) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,916.04 | 0.00 | (1,916.04) | (1,916.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,916.04 | 0.00 | (1,916.04) | (1,916.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,916.04 | 0.00 | (1,916.04) | (1,916.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159071 - 2018 SBDC Central
 Fund: 159075 - 2018 SBDC Seacoast

Status: Active
 FMGR: Cannon, Jason M

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Cannon, Jason M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: | 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | OTHER | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UESBSE - Seacoast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 37,754.45 | 0.00 | (37,754.45) | (37,754.45) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 37,237.00 | 37,237.00 | 0.00 | 0.00 | 0.00 | 37,237.00 | 37,237.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,399.27 | 0.00 | (12,399.27) | (12,399.27) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 450.06 | 0.00 | (450.06) | (450.06) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,870.00 | 10,870.00 | 0.00 | 0.00 | 0.00 | 10,870.00 | 10,870.00 |
| *Total: Personnel | 48,107.00 | 48,107.00 | 0.00 | 50,603.78 | 0.00 | (2,496.78) | (2,496.78) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.10 | 0.00 | (35.10) | (35.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,557.00 | 16,557.00 | 0.00 | 15,925.22 | 0.00 | 631.78 | 631.78 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,003.63 | 0.00 | (1,003.63) | (1,003.63) |
| *Total: Fringe Benefits | 16,557.00 | 16,557.00 | 0.00 | 16,963.95 | 0.00 | (406.95) | (406.95) |
| 710 Travel | 2,420.00 | 2,420.00 | 0.00 | 0.00 | 0.00 | 2,420.00 | 2,420.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 804.74 | 0.00 | (804.74) | (804.74) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 149.00 | 0.00 | (149.00) | (149.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 924.32 | 0.00 | (924.32) | (924.32) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| *Total: Travel | 2,420.00 | 2,420.00 | 0.00 | 1,948.06 | 0.00 | 471.94 | 471.94 |
| 7112 Research Supplies | 3,281.00 | 3,281.00 | 0.00 | 0.00 | 0.00 | 3,281.00 | 3,281.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 518.64 | 0.00 | (518.64) | (518.64) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 168.04 | 0.00 | (168.04) | (168.04) |
| 716122 Rental off site research facilities | 2,781.00 | 2,781.00 | 0.00 | 3,708.00 | 0.00 | (927.00) | (927.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,557.92 | 0.00 | (1,557.92) | (1,557.92) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 22.46 | 0.00 | (22.46) | (22.46) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Supplies | 6,062.00 | 6,062.00 | 0.00 | 6,355.06 | 0.00 | (293.06) | (293.06) |
| **Total Direct Cost Expenditures | 73,146.00 | 73,146.00 | 0.00 | 75,870.85 | 0.00 | (2,724.85) | (2,724.85) |
| 760300 F&A Expenditures | 19,883.00 | 19,883.00 | 0.00 | 19,883.00 | 0.00 | 0.00 | 0.00 |

Grant: 159071 - 2018 SBDC Central
 Fund: 159075 - 2018 SBDC Seacoast

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UESBSE - Seacoast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Indirect Costs | 19,883.00 | 19,883.00 | 0.00 | 19,883.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 19,883.00 | 19,883.00 | 0.00 | 19,883.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 93,029.00 | 93,029.00 | 0.00 | 95,753.85 | 0.00 | (2,724.85) | (2,724.85) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 95,753.85 | 0.00 | (95,753.85) | (95,753.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 95,753.85 | 0.00 | (95,753.85) | (95,753.85) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 95,753.85 | 0.00 | (95,753.85) | (95,753.85) |

Grant: 159071 - 2018 SBDC Central
 Fund: 159076 - 2018 SBDC Statewide Education

Status: Active
 FMGR: Cannon, Jason M

Type: Grant

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 06/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBTR - SBDC Training

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 30,108.43 | 0.00 | (30,108.43) | (30,108.43) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 29,311.00 | 29,311.00 | 0.00 | 0.00 | 0.00 | 29,311.00 | 29,311.00 |
| *Total: Personnel | 29,311.00 | 29,311.00 | 0.00 | 30,108.43 | 0.00 | (797.43) | (797.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,340.00 | 12,340.00 | 0.00 | 12,703.91 | 0.00 | (363.91) | (363.91) |
| *Total: Fringe Benefits | 12,340.00 | 12,340.00 | 0.00 | 12,703.91 | 0.00 | (363.91) | (363.91) |
| 710 Travel | 1,020.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 1,020.00 | 1,020.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 156.97 | 0.00 | (156.97) | (156.97) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 92.65 | 0.00 | (92.65) | (92.65) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 503.20 | 0.00 | (503.20) | (503.20) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Travel | 1,020.00 | 1,020.00 | 0.00 | 812.82 | 0.00 | 207.18 | 207.18 |
| 7112 Research Supplies | 1,244.00 | 1,244.00 | 0.00 | 0.00 | 0.00 | 1,244.00 | 1,244.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 327.85 | 0.00 | (327.85) | (327.85) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3.52 | 0.00 | (3.52) | (3.52) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 33.50 | 0.00 | (33.50) | (33.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 493.27 | 0.00 | (493.27) | (493.27) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| *Total: Supplies | 1,244.00 | 1,244.00 | 0.00 | 934.14 | 0.00 | 309.86 | 309.86 |
| **Total Direct Cost Expenditures | 43,915.00 | 43,915.00 | 0.00 | 44,559.30 | 0.00 | (644.30) | (644.30) |
| 760300 F&A Expenditures | 12,575.00 | 12,575.00 | 0.00 | 12,575.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,575.00 | 12,575.00 | 0.00 | 12,575.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,575.00 | 12,575.00 | 0.00 | 12,575.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 56,490.00 | 56,490.00 | 0.00 | 57,134.30 | 0.00 | (644.30) | (644.30) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159071 - 2018 SBDC Central
 Fund: 159076 - 2018 SBDC Statewide Education

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UESBTR - SBDC Training

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 57,134.30 | 0.00 | (57,134.30) | (57,134.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 57,134.30 | 0.00 | (57,134.30) | (57,134.30) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 57,134.30 | 0.00 | (57,134.30) | (57,134.30) |

Grant: 159071 - 2018 SBDC Central
 Fund: 15CB40 - 2018 SBDC - CS

Status: Active
 FMGR: Cannon, Jason M

Type: Grant

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 06/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,047.21 | 0.00 | (7,047.21) | (7,047.21) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 255.99 | 0.00 | (255.99) | (255.99) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 144.65 | 0.00 | (144.65) | (144.65) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,176.00 | 0.00 | (1,176.00) | (1,176.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 8,623.85 | 0.00 | (8,623.85) | (8,623.85) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.28 | 0.00 | (11.28) | (11.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,061.07 | 0.00 | (3,061.07) | (3,061.07) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 91.72 | 0.00 | (91.72) | (91.72) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,164.07 | 0.00 | (3,164.07) | (3,164.07) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 43.60 | 0.00 | (43.60) | (43.60) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 43.60 | 0.00 | (43.60) | (43.60) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 763.77 | 0.00 | (763.77) | (763.77) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 91.51 | 0.00 | (91.51) | (91.51) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 855.28 | 0.00 | (855.28) | (855.28) |
| 801003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 4,973.83 | 0.00 | (4,973.83) | (4,973.83) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 4,973.83 | 0.00 | (4,973.83) | (4,973.83) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 17,660.63 | 0.00 | (17,660.63) | (17,660.63) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 4,465.77 | 0.00 | (4,465.77) | (4,465.77) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 4,465.77 | 0.00 | (4,465.77) | (4,465.77) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,465.77 | 0.00 | (4,465.77) | (4,465.77) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 22,126.40 | 0.00 | (22,126.40) | (22,126.40) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 18,629.15 | 0.00 | (18,629.15) | (18,629.15) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 3,379.08 | 0.00 | (3,379.08) | (3,379.08) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 22,008.23 | 0.00 | (22,008.23) | (22,008.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159071 - 2018 SBDC Central
 Fund: 15CB40 - 2018 SBDC - CS

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 35.20% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR 35.2 | Budget Controls | STDBUD |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,008.23 | 0.00 | (22,008.23) | (22,008.23) |

Grant: 159071 - 2018 SBDC Central
 Fund: 15CB40 - 2018 SBDC - CS

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR | Budget Controls | STDBUD |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UESBMA - Manchester

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4.59 | 0.00 | (4.59) | (4.59) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 79.22 | 0.00 | (79.22) | (79.22) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 83.81 | 0.00 | (83.81) | (83.81) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 83.81 | 0.00 | (83.81) | (83.81) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 29.51 | 0.00 | (29.51) | (29.51) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 29.51 | 0.00 | (29.51) | (29.51) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 29.51 | 0.00 | (29.51) | (29.51) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 113.32 | 0.00 | (113.32) | (113.32) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 29.51 | 0.00 | (29.51) | (29.51) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 29.51 | 0.00 | (29.51) | (29.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29.51 | 0.00 | (29.51) | (29.51) |

Grant: 159071 - 2018 SBDC Central
 Fund: 15CB40 - 2018 SBDC - CS

Status: Active
 FMGR: Cannon, Jason M

Type: Grant

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

Fund Information
 Effective Date: 06/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,236.00 | 11,236.00 | 0.00 | 0.00 | 0.00 | 11,236.00 | 11,236.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Personnel | 11,536.00 | 11,536.00 | 0.00 | 0.00 | 0.00 | 11,536.00 | 11,536.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,834.00 | 4,834.00 | 0.00 | 0.00 | 0.00 | 4,834.00 | 4,834.00 |
| *Total: Fringe Benefits | 4,834.00 | 4,834.00 | 0.00 | 0.00 | 0.00 | 4,834.00 | 4,834.00 |
| **Total Direct Cost Expenditures | 16,370.00 | 16,370.00 | 0.00 | 0.00 | 0.00 | 16,370.00 | 16,370.00 |
| 760300 F&A Expenditures | 2,092.00 | 2,092.00 | 0.00 | 0.00 | 0.00 | 2,092.00 | 2,092.00 |
| *Total: Indirect Costs | 2,092.00 | 2,092.00 | 0.00 | 0.00 | 0.00 | 2,092.00 | 2,092.00 |
| **Total Indirect Cost Expenditures | 2,092.00 | 2,092.00 | 0.00 | 0.00 | 0.00 | 2,092.00 | 2,092.00 |
| ***Total Expenditures | 18,462.00 | 18,462.00 | 0.00 | 0.00 | 0.00 | 18,462.00 | 18,462.00 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 1,086.69 | 0.00 | (1,086.69) | (1,086.69) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 1,086.69 | 0.00 | (1,086.69) | (1,086.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,086.69 | 0.00 | (1,086.69) | (1,086.69) |

Grant: 159071 - 2018 SBDC Central
 Fund: 15CB40 - 2018 SBDC - CS

Status: Active
 FMGR: Cannon, Jason M
 Type: Grant

PI Name: Cannon, Jason M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-18-B-0046 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR | Budget Controls | STDBUD |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UESBSE - Seacoast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 485.71 | 0.00 | (485.71) | (485.71) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 399.00 | 0.00 | (399.00) | (399.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 884.71 | 0.00 | (884.71) | (884.71) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 884.71 | 0.00 | (884.71) | (884.71) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 311.42 | 0.00 | (311.42) | (311.42) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 311.42 | 0.00 | (311.42) | (311.42) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 311.42 | 0.00 | (311.42) | (311.42) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,196.13 | 0.00 | (1,196.13) | (1,196.13) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 311.42 | 0.00 | (311.42) | (311.42) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 311.42 | 0.00 | (311.42) | (311.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 311.42 | 0.00 | (311.42) | (311.42) |

Grant: 159077 - 2019 SBDC Central
 Fund: 159077 - 2019 SBDC Central

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 12/21/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | SBAHQ19B0065 | CFDA #: | 59.037 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/1/19 - 12/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTHER | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 6,836.16 | 61,606.98 | 172,271.23 | (233,878.21) | (233,878.21) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 134,031.00 | 134,031.00 | 0.00 | 0.00 | 0.00 | 134,031.00 | 134,031.00 |
| 617F10 Operating Staff | 0.00 | 16,000.00 | 1,360.00 | 6,302.08 | 34,272.00 | (40,574.08) | (24,574.08) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,885.31 | 2,159.68 | 0.00 | (2,159.68) | (2,159.68) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| *Total: Personnel | 134,031.00 | 150,031.00 | 10,081.47 | 70,308.74 | 206,543.23 | (142,820.97) | (126,820.97) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 20.16 | 0.00 | (20.16) | (20.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 58,504.00 | 65,272.00 | 3,688.27 | 28,946.89 | 92,944.45 | (63,387.34) | (56,619.34) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 150.83 | 173.88 | 0.00 | (173.88) | (173.88) |
| *Total: Fringe Benefits | 58,504.00 | 65,272.00 | 3,839.10 | 29,140.93 | 92,944.45 | (63,581.38) | (56,813.38) |
| 710 Travel | 39,433.00 | 39,433.00 | 0.00 | 0.00 | 0.00 | 39,433.00 | 39,433.00 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 2,356.56 | 0.00 | (2,356.56) | (2,356.56) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 3,040.53 | 0.00 | (3,040.53) | (3,040.53) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 7,158.33 | 0.00 | (7,158.33) | (7,158.33) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 3,237.68 | 0.00 | (3,237.68) | (3,237.68) |
| *Total: Travel | 39,433.00 | 39,433.00 | 0.00 | 15,828.10 | 0.00 | 23,604.90 | 23,604.90 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 67.97 | 0.00 | (67.97) | (67.97) |
| 7112 Research Supplies | 13,882.00 | 13,882.00 | 0.00 | 0.00 | 0.00 | 13,882.00 | 13,882.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 134.59 | 796.83 | 0.00 | (796.83) | (796.83) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 192.66 | 659.98 | 0.00 | (659.98) | (659.98) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 11.00 | 19.00 | 0.00 | (19.00) | (19.00) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 125.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 7172 Other Professional Services | 873.00 | 873.00 | 0.00 | 0.00 | 0.00 | 873.00 | 873.00 |
| 717200 Other Professional Services-General | 18,502.00 | 18,502.00 | 162.50 | 13,864.90 | 1,462.50 | 3,174.60 | 3,174.60 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 654.80 | 0.00 | (654.80) | (654.80) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,682.00 | 0.00 | (2,682.00) | (2,682.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 4.12 | 50.00 | (54.12) | (54.12) |

Grant: 159077 - 2019 SBDC Central
 Fund: 159077 - 2019 SBDC Central

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 12/21/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | SBAHQ19B0065 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | STDBUD |
| CFDA #: | 59.037 | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH |
| Resp Org: | UESBDC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/19 - 12/31/20 | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | YES |

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 76O175 Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 862.00 | 0.00 | (862.00) | (862.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 114.40 | 751.06 | 2,140.60 | (2,891.66) | (2,891.66) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 68.00 | 400.54 | 0.00 | (400.54) | (400.54) |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Supplies | 33,257.00 | 33,257.00 | 808.15 | 20,974.20 | 3,653.10 | 8,629.70 | 8,629.70 |
| 7300 Subcontracts | 23,656.00 | 94,622.00 | 0.00 | 0.00 | 0.00 | 23,656.00 | 94,622.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 24,975.43 | 45,892.11 | 48,729.89 | (94,622.00) | (94,622.00) |
| *Total: Contractual | 23,656.00 | 94,622.00 | 24,975.43 | 45,892.11 | 48,729.89 | (70,966.00) | 0.00 |
| **Total Direct Cost Expenditures | 288,881.00 | 382,615.00 | 39,704.15 | 182,144.08 | 351,870.67 | (245,133.75) | (151,399.75) |
| 760300 F&A Expenditures | 89,962.00 | 89,962.00 | 9,926.05 | 45,536.00 | 0.00 | 44,426.00 | 44,426.00 |
| *Total: Indirect Costs | 89,962.00 | 89,962.00 | 9,926.05 | 45,536.00 | 0.00 | 44,426.00 | 44,426.00 |
| **Total Indirect Cost Expenditures | 89,962.00 | 89,962.00 | 9,926.05 | 45,536.00 | 0.00 | 44,426.00 | 44,426.00 |
| ***Total Expenditures | 378,843.00 | 472,577.00 | 49,630.20 | 227,680.08 | 351,870.67 | (200,707.75) | (106,973.75) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 49,630.20 | 227,680.08 | 0.00 | (227,680.08) | (227,680.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 49,630.20 | 227,680.08 | 0.00 | (227,680.08) | (227,680.08) |
| ***Total Revenue | 0.00 | 0.00 | 49,630.20 | 227,680.08 | 0.00 | (227,680.08) | (227,680.08) |

Grant: 159077 - 2019 SBDC Central
 Fund: 159077 - 2019 SBDC Central

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 12/21/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | SBAHQ19B0065 | CFDA #: | 59.037 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/19 - 12/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 7172 Other Professional Services | (873.00) | (873.00) | 0.00 | 0.00 | 0.00 | (873.00) | (873.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 873.00 | 873.00 | 0.00 | 0.00 | 0.00 | 873.00 | 873.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 7300 Subcontracts | 70,966.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,966.00 | 0.00 |
| *Total: Contractual | 70,966.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,966.00 | 0.00 |
| **Total Direct Cost Expenditures | 70,966.00 | 0.00 | 0.00 | 28.00 | 0.00 | 70,938.00 | (28.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| ***Total Expenditures | 70,966.00 | 0.00 | 0.00 | 35.00 | 0.00 | 70,931.00 | (35.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |

Grant: 159077 - 2019 SBDC Central
 Fund: 159077 - 2019 SBDC Central

Status: Active
 FMGR: Gray, Elizabeth I
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 12/21/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | SBAHQ19B0065 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | STDBUD |
| CFDA #: | 59.037 | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH |
| Resp Org: | UESBDC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/19 - 12/31/20 | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | YES |

Org: UESBNC - North Country

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 380.35 | 691.82 | 0.00 | (691.82) | (691.82) |
| *Total: Personnel | 0.00 | 0.00 | 380.35 | 691.82 | 0.00 | (691.82) | (691.82) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 30.43 | 56.59 | 0.00 | (56.59) | (56.59) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 30.43 | 56.59 | 0.00 | (56.59) | (56.59) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 410.78 | 748.41 | 0.00 | (748.41) | (748.41) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 102.70 | 187.11 | 0.00 | (187.11) | (187.11) |
| *Total: Indirect Costs | 0.00 | 0.00 | 102.70 | 187.11 | 0.00 | (187.11) | (187.11) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 102.70 | 187.11 | 0.00 | (187.11) | (187.11) |
| ***Total Expenditures | 0.00 | 0.00 | 513.48 | 935.52 | 0.00 | (935.52) | (935.52) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 513.48 | 935.52 | 0.00 | (935.52) | (935.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 513.48 | 935.52 | 0.00 | (935.52) | (935.52) |
| ***Total Revenue | 0.00 | 0.00 | 513.48 | 935.52 | 0.00 | (935.52) | (935.52) |

Grant: 159077 - 2019 SBDC Central
 Fund: 159077 - 2019 SBDC Central

Status: Active
 FMGR: Gray, Elizabeth I
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 12/21/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | SBAHQ19B0065 | CFDA #: | 59.037 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/19 - 12/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | OTHER | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UESBSE - Seacoast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 655.51 | 1,133.56 | 0.00 | (1,133.56) | (1,133.56) |
| *Total: Personnel | 0.00 | 0.00 | 655.51 | 1,133.56 | 0.00 | (1,133.56) | (1,133.56) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 52.44 | 92.60 | 0.00 | (92.60) | (92.60) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 52.44 | 92.60 | 0.00 | (92.60) | (92.60) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 707.95 | 1,226.16 | 0.00 | (1,226.16) | (1,226.16) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 176.99 | 306.54 | 0.00 | (306.54) | (306.54) |
| *Total: Indirect Costs | 0.00 | 0.00 | 176.99 | 306.54 | 0.00 | (306.54) | (306.54) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 176.99 | 306.54 | 0.00 | (306.54) | (306.54) |
| ***Total Expenditures | 0.00 | 0.00 | 884.94 | 1,532.70 | 0.00 | (1,532.70) | (1,532.70) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 884.94 | 1,532.70 | 0.00 | (1,532.70) | (1,532.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 884.94 | 1,532.70 | 0.00 | (1,532.70) | (1,532.70) |
| ***Total Revenue | 0.00 | 0.00 | 884.94 | 1,532.70 | 0.00 | (1,532.70) | (1,532.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159077 - 2019 SBDC Central
 Fund: 159077 - 2019 SBDC Central

Status: Active
 FMGR: Gray, Elizabeth I
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 12/21/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | SBAHQ19B0065 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | STDBUD |
| CFDA #: | 59.037 | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH |
| Resp Org: | UESBDC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/19 - 12/31/20 | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | YES |

Org: YZMPBB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | (16,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (16,000.00) |
| *Total: Personnel | 0.00 | (16,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (16,000.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (6,768.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,768.00) |
| *Total: Fringe Benefits | 0.00 | (6,768.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,768.00) |
| **Total Direct Cost Expenditures | 0.00 | (22,768.00) | 0.00 | 0.00 | 0.00 | 0.00 | (22,768.00) |
| ***Total Expenditures | 0.00 | (22,768.00) | 0.00 | 0.00 | 0.00 | 0.00 | (22,768.00) |

Grant: 159077 - 2019 SBDC Central
 Fund: 159078 - 2019 SBDC Merrimack Valley

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 05/23/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBMA - Manchester

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 4,070.50 | 29,708.15 | 102,576.73 | (132,284.88) | (132,284.88) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 80,170.00 | 80,170.00 | 0.00 | 0.00 | 0.00 | 80,170.00 | 80,170.00 |
| *Total: Personnel | 80,170.00 | 80,170.00 | 4,070.50 | 29,708.15 | 102,576.73 | (52,114.88) | (52,114.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 34,994.00 | 34,994.00 | 1,831.73 | 12,676.38 | 46,159.53 | (23,841.91) | (23,841.91) |
| *Total: Fringe Benefits | 34,994.00 | 34,994.00 | 1,831.73 | 12,676.38 | 46,159.53 | (23,841.91) | (23,841.91) |
| 710 Travel | 7,920.00 | 7,920.00 | 0.00 | 0.00 | 0.00 | 7,920.00 | 7,920.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,191.06 | 0.00 | (2,191.06) | (2,191.06) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 64.67 | 357.83 | 0.00 | (357.83) | (357.83) |
| *Total: Travel | 7,920.00 | 7,920.00 | 64.67 | 2,548.89 | 0.00 | 5,371.11 | 5,371.11 |
| 7112 Research Supplies | 3,530.00 | 3,530.00 | 0.00 | 0.00 | 0.00 | 3,530.00 | 3,530.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 156.42 | 0.00 | (156.42) | (156.42) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,065.82 | 0.00 | (1,065.82) | (1,065.82) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Supplies | 3,530.00 | 3,530.00 | 0.00 | 1,328.24 | 0.00 | 2,201.76 | 2,201.76 |
| **Total Direct Cost Expenditures | 126,614.00 | 126,614.00 | 5,966.90 | 46,261.66 | 148,736.26 | (68,383.92) | (68,383.92) |
| 760300 F&A Expenditures | 31,654.00 | 31,654.00 | 1,491.72 | 11,565.41 | 0.00 | 20,088.59 | 20,088.59 |
| *Total: Indirect Costs | 31,654.00 | 31,654.00 | 1,491.72 | 11,565.41 | 0.00 | 20,088.59 | 20,088.59 |
| **Total Indirect Cost Expenditures | 31,654.00 | 31,654.00 | 1,491.72 | 11,565.41 | 0.00 | 20,088.59 | 20,088.59 |
| ***Total Expenditures | 158,268.00 | 158,268.00 | 7,458.62 | 57,827.07 | 148,736.26 | (48,295.33) | (48,295.33) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,458.62 | 57,827.07 | 0.00 | (57,827.07) | (57,827.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,458.62 | 57,827.07 | 0.00 | (57,827.07) | (57,827.07) |
| ***Total Revenue | 0.00 | 0.00 | 7,458.62 | 57,827.07 | 0.00 | (57,827.07) | (57,827.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159077 - 2019 SBDC Central
 Fund: 159078 - 2019 SBDC Merrimack Valley

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information

Effective Date: 05/23/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBMA - Manchester

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 159077 - 2019 SBDC Central

Status: Active

Type: Grant

Fund: 159078 - 2019 SBDC Merrimack Valley

FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 05/23/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBMV - SBDC Merrimack Valley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 288.59 | 1,793.21 | 3,520.75 | (5,313.96) | (5,313.96) |
| *Total: Personnel | 0.00 | 0.00 | 288.59 | 1,793.21 | 3,520.75 | (5,313.96) | (5,313.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 129.86 | 766.31 | 1,584.34 | (2,350.65) | (2,350.65) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 129.86 | 766.31 | 1,584.34 | (2,350.65) | (2,350.65) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 418.45 | 2,559.52 | 5,105.09 | (7,664.61) | (7,664.61) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 104.61 | 639.96 | 0.00 | (639.96) | (639.96) |
| *Total: Indirect Costs | 0.00 | 0.00 | 104.61 | 639.96 | 0.00 | (639.96) | (639.96) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 104.61 | 639.96 | 0.00 | (639.96) | (639.96) |
| ***Total Expenditures | 0.00 | 0.00 | 523.06 | 3,199.48 | 5,105.09 | (8,304.57) | (8,304.57) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 523.06 | 3,199.48 | 0.00 | (3,199.48) | (3,199.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 523.06 | 3,199.48 | 0.00 | (3,199.48) | (3,199.48) |
| ***Total Revenue | 0.00 | 0.00 | 523.06 | 3,199.48 | 0.00 | (3,199.48) | (3,199.48) |

Grant: 159077 - 2019 SBDC Central
 Fund: 159079 - 2019 SBDC Nashua

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 12/21/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | SBAHQ19B0065 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | STDBUD |
| CFDA #: | 59.037 | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH |
| Resp Org: | UESBDC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/19 - 12/31/20 | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | YES |

Org: UESBMV - SBDC Merrimack Valley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |

Grant: 159077 - 2019 SBDC Central
 Fund: 159080 - 2019 SBDC North Country

Status: Active
 FMGR: Gray, Elizabeth I
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 12/21/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | SBAHQ19B0065 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | STDBUD |
| CFDA #: | 59.037 | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH |
| Resp Org: | UESBDC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/19 - 12/31/20 | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | YES |

Org: UESBNC - North Country

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 1,267.00 | 1,267.00 | 0.00 | 0.00 | 0.00 | 1,267.00 | 1,267.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Travel | 1,267.00 | 1,267.00 | 0.00 | 100.00 | 0.00 | 1,167.00 | 1,167.00 |
| 7112 Research Supplies | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| *Total: Supplies | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| **Total Direct Cost Expenditures | 1,317.00 | 1,317.00 | 0.00 | 100.00 | 0.00 | 1,217.00 | 1,217.00 |
| 760300 F&A Expenditures | 329.00 | 329.00 | 0.00 | 25.00 | 0.00 | 304.00 | 304.00 |
| *Total: Indirect Costs | 329.00 | 329.00 | 0.00 | 25.00 | 0.00 | 304.00 | 304.00 |
| **Total Indirect Cost Expenditures | 329.00 | 329.00 | 0.00 | 25.00 | 0.00 | 304.00 | 304.00 |
| ***Total Expenditures | 1,646.00 | 1,646.00 | 0.00 | 125.00 | 0.00 | 1,521.00 | 1,521.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |

Grant: 159077 - 2019 SBDC Central
 Fund: 159081 - 2019 SBDC Seacoast

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 12/21/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | SBAHQ19B0065 | CFDA #: | 59.037 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/19 - 12/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | OTHER | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UESBSE - Seacoast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,103.85 | 18,547.87 | 78,217.02 | (96,764.89) | (96,764.89) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 32,685.00 | 32,685.00 | 0.00 | 0.00 | 0.00 | 32,685.00 | 32,685.00 |
| *Total: Personnel | 32,685.00 | 32,685.00 | 3,103.85 | 18,547.87 | 78,217.02 | (64,079.89) | (64,079.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,267.00 | 14,267.00 | 1,396.73 | 7,929.51 | 35,197.66 | (28,860.17) | (28,860.17) |
| *Total: Fringe Benefits | 14,267.00 | 14,267.00 | 1,396.73 | 7,929.51 | 35,197.66 | (28,860.17) | (28,860.17) |
| 710 Travel | 2,050.00 | 2,050.00 | 0.00 | 0.00 | 0.00 | 2,050.00 | 2,050.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 762.65 | 0.00 | (762.65) | (762.65) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 129.36 | 0.00 | (129.36) | (129.36) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 2,050.00 | 2,050.00 | 0.00 | 892.01 | 0.00 | 1,157.99 | 1,157.99 |
| 7112 Research Supplies | 2,160.00 | 2,160.00 | 0.00 | 0.00 | 0.00 | 2,160.00 | 2,160.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 61.43 | 0.00 | (61.43) | (61.43) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 31.91 | 47.69 | 0.00 | (47.69) | (47.69) |
| 716122 Rental off site research facilities | 3,819.00 | 3,819.00 | 350.09 | 2,568.71 | 2,227.89 | (977.60) | (977.60) |
| 718000 Telecom-General | 0.00 | 0.00 | 119.90 | 1,073.39 | 0.00 | (1,073.39) | (1,073.39) |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Supplies | 5,979.00 | 5,979.00 | 501.90 | 3,781.22 | 2,227.89 | (30.11) | (30.11) |
| **Total Direct Cost Expenditures | 54,981.00 | 54,981.00 | 5,002.48 | 31,150.61 | 115,642.57 | (91,812.18) | (91,812.18) |
| 760300 F&A Expenditures | 13,745.00 | 13,745.00 | 1,250.63 | 7,787.72 | 0.00 | 5,957.28 | 5,957.28 |
| *Total: Indirect Costs | 13,745.00 | 13,745.00 | 1,250.63 | 7,787.72 | 0.00 | 5,957.28 | 5,957.28 |
| **Total Indirect Cost Expenditures | 13,745.00 | 13,745.00 | 1,250.63 | 7,787.72 | 0.00 | 5,957.28 | 5,957.28 |
| ***Total Expenditures | 68,726.00 | 68,726.00 | 6,253.11 | 38,938.33 | 115,642.57 | (85,854.90) | (85,854.90) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,253.11 | 38,938.33 | 0.00 | (38,938.33) | (38,938.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,253.11 | 38,938.33 | 0.00 | (38,938.33) | (38,938.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159077 - 2019 SBDC Central
 Fund: 159081 - 2019 SBDC Seacoast

Status: Active
 FMGR: Gray, Elizabeth I
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 12/21/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | SBAHQ19B0065 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | STDBUD |
| CFDA #: | 59.037 | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH |
| Resp Org: | UESBDC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/19 - 12/31/20 | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | YES |

Org: UESBSE - Seacoast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 6,253.11 | 38,938.33 | 0.00 | (38,938.33) | (38,938.33) |

Grant: 159077 - 2019 SBDC Central
 Fund: 159082 - 2019 SBDC Statewide Education

Status: Active
 FMGR: Gray, Elizabeth I
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 12/21/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | SBAHQ19B0065 | CFDA #: | 59.037 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/19 - 12/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | OTHER | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UESBTR - SBDC Training

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,357.69 | 15,801.86 | 59,413.79 | (75,215.65) | (75,215.65) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 26,379.00 | 26,379.00 | 0.00 | 0.00 | 0.00 | 26,379.00 | 26,379.00 |
| *Total: Personnel | 26,379.00 | 26,379.00 | 2,357.69 | 15,801.86 | 59,413.79 | (48,836.65) | (48,836.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,514.00 | 11,514.00 | 1,060.96 | 6,747.81 | 26,736.21 | (21,970.02) | (21,970.02) |
| *Total: Fringe Benefits | 11,514.00 | 11,514.00 | 1,060.96 | 6,747.81 | 26,736.21 | (21,970.02) | (21,970.02) |
| 710 Travel | 985.00 | 985.00 | 0.00 | 0.00 | 0.00 | 985.00 | 985.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 353.30 | 0.00 | (353.30) | (353.30) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| *Total: Travel | 985.00 | 985.00 | 0.00 | 388.30 | 0.00 | 596.70 | 596.70 |
| 7112 Research Supplies | 585.00 | 585.00 | 0.00 | 0.00 | 0.00 | 585.00 | 585.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 28.94 | 0.00 | (28.94) | (28.94) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 83.55 | 0.00 | (83.55) | (83.55) |
| *Total: Supplies | 585.00 | 585.00 | 0.00 | 112.49 | 0.00 | 472.51 | 472.51 |
| **Total Direct Cost Expenditures | 39,463.00 | 39,463.00 | 3,418.65 | 23,050.46 | 86,150.00 | (69,737.46) | (69,737.46) |
| 760300 F&A Expenditures | 9,866.00 | 9,866.00 | 854.66 | 5,762.60 | 0.00 | 4,103.40 | 4,103.40 |
| *Total: Indirect Costs | 9,866.00 | 9,866.00 | 854.66 | 5,762.60 | 0.00 | 4,103.40 | 4,103.40 |
| **Total Indirect Cost Expenditures | 9,866.00 | 9,866.00 | 854.66 | 5,762.60 | 0.00 | 4,103.40 | 4,103.40 |
| ***Total Expenditures | 49,329.00 | 49,329.00 | 4,273.31 | 28,813.06 | 86,150.00 | (65,634.06) | (65,634.06) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,273.31 | 28,813.06 | 0.00 | (28,813.06) | (28,813.06) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,273.31 | 28,813.06 | 0.00 | (28,813.06) | (28,813.06) |
| ***Total Revenue | 0.00 | 0.00 | 4,273.31 | 28,813.06 | 0.00 | (28,813.06) | (28,813.06) |

Grant: 159077 - 2019 SBDC Central
 Fund: 15CC04 - 2019 SBDC Central - CS

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 12/20/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,028.03 | 0.00 | (7,028.03) | (7,028.03) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 321.00 | 0.00 | (321.00) | (321.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,349.03 | 0.00 | (7,349.03) | (7,349.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,972.79 | 0.00 | (2,972.79) | (2,972.79) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 2,972.79 | 0.00 | (2,972.79) | (2,972.79) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,821.82 | 0.00 | (12,821.82) | (12,821.82) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 4,513.31 | 0.00 | (4,513.31) | (4,513.31) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 4,513.31 | 0.00 | (4,513.31) | (4,513.31) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,513.31 | 0.00 | (4,513.31) | (4,513.31) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 17,335.13 | 0.00 | (17,335.13) | (17,335.13) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 16,500.00 | 0.00 | (16,500.00) | (16,500.00) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 4,513.31 | 0.00 | (4,513.31) | (4,513.31) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 21,013.31 | 0.00 | (21,013.31) | (21,013.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,013.31 | 0.00 | (21,013.31) | (21,013.31) |

Grant: 159077 - 2019 SBDC Central
 Fund: 15CC04 - 2019 SBDC Central - CS

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 12/20/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,962.00 | 6,962.00 | 0.00 | 0.00 | 0.00 | 6,962.00 | 6,962.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Personnel | 10,962.00 | 10,962.00 | 0.00 | 0.00 | 0.00 | 10,962.00 | 10,962.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,038.00 | 3,038.00 | 0.00 | 0.00 | 0.00 | 3,038.00 | 3,038.00 |
| *Total: Fringe Benefits | 3,038.00 | 3,038.00 | 0.00 | 0.00 | 0.00 | 3,038.00 | 3,038.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: Supplies | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| **Total Direct Cost Expenditures | 14,600.00 | 14,600.00 | 0.00 | 0.00 | 0.00 | 14,600.00 | 14,600.00 |
| 760300 F&A Expenditures | 5,139.00 | 5,139.00 | 0.00 | 0.00 | 0.00 | 5,139.00 | 5,139.00 |
| *Total: Indirect Costs | 5,139.00 | 5,139.00 | 0.00 | 0.00 | 0.00 | 5,139.00 | 5,139.00 |
| **Total Indirect Cost Expenditures | 5,139.00 | 5,139.00 | 0.00 | 0.00 | 0.00 | 5,139.00 | 5,139.00 |
| ***Total Expenditures | 19,739.00 | 19,739.00 | 0.00 | 0.00 | 0.00 | 19,739.00 | 19,739.00 |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Losee, Gretchen D
 Type: Other

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 12/04/2018 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Rev Account: | | Fund Type Level 2 | P1 |

Org: UAABSC - Provost's Business Service Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 43,100.00 | 46,863.95 | 0.00 | 0.00 | 0.00 | 43,100.00 | 46,863.95 |
| *Total: Personnel | 43,100.00 | 46,863.95 | 0.00 | 0.00 | 0.00 | 43,100.00 | 46,863.95 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,455.50 | 18,745.58 | 0.00 | 0.00 | 0.00 | 17,455.50 | 18,745.58 |
| *Total: Fringe Benefits | 17,455.50 | 18,745.58 | 0.00 | 0.00 | 0.00 | 17,455.50 | 18,745.58 |
| **Total Direct Cost Expenditures | 60,555.50 | 65,609.53 | 0.00 | 0.00 | 0.00 | 60,555.50 | 65,609.53 |
| ***Total Expenditures | 60,555.50 | 65,609.53 | 0.00 | 0.00 | 0.00 | 60,555.50 | 65,609.53 |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Losee, Gretchen D
 Type: Other

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 12/04/2018 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | CFDA #: NONE | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Expend End Date: | | Fund Type Level 2 | P1 |
| | | Rev Account: | | | |

Org: URROSR - Office of Sponsored Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,127.40 | 0.00 | (2,127.40) | (2,127.40) |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | (39.62) | 0.00 | 39.62 | 39.62 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,087.78 | 0.00 | (2,087.78) | (2,087.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 382.54 | 0.00 | (382.54) | (382.54) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 382.53 | 0.00 | (382.53) | (382.53) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,470.31 | 0.00 | (2,470.31) | (2,470.31) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,470.31 | 0.00 | (2,470.31) | (2,470.31) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,127.40 | 0.00 | (2,127.40) | (2,127.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,127.40 | 0.00 | (2,127.40) | (2,127.40) |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 342.91 | 0.00 | (342.91) | (342.91) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 342.91 | 0.00 | (342.91) | (342.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,470.31 | 0.00 | (2,470.31) | (2,470.31) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Losee, Gretchen D

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (3,763.95) | 0.00 | 0.00 | 0.00 | 0.00 | (3,763.95) |
| *Total: Personnel | 0.00 | (3,763.95) | 0.00 | 0.00 | 0.00 | 0.00 | (3,763.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,290.08) | 0.00 | 0.00 | 0.00 | 0.00 | (1,290.08) |
| *Total: Fringe Benefits | 0.00 | (1,290.08) | 0.00 | 0.00 | 0.00 | 0.00 | (1,290.08) |
| **Total Direct Cost Expenditures | 0.00 | (5,054.03) | 0.00 | 0.00 | 0.00 | 0.00 | (5,054.03) |
| ***Total Expenditures | 0.00 | (5,054.03) | 0.00 | 0.00 | 0.00 | 0.00 | (5,054.03) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 3,178.62 | 0.00 | (3,178.62) | (3,178.62) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 3,178.62 | 0.00 | (3,178.62) | (3,178.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,178.62 | 0.00 | (3,178.62) | (3,178.62) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAADVI - University Advising

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 1,051.52 | 0.00 | (1,051.52) | (1,051.52) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,051.52 | 0.00 | (1,051.52) | (1,051.52) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,051.52 | 0.00 | (1,051.52) | (1,051.52) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,051.52 | 0.00 | (1,051.52) | (1,051.52) |
| Revenue | | | | | | | |
| 8I1006 NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 | 12.70 | 0.00 | (12.70) | (12.70) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 12.70 | 0.00 | (12.70) | (12.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12.70 | 0.00 | (12.70) | (12.70) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAARCM - Academic Affairs RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 58.38 | 58.38 | 2,942.58 | (3,000.96) | (3,000.96) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 58.38 | 58.38 | 2,942.58 | (3,000.96) | (3,000.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 26.27 | 46.30 | 1,324.16 | (1,370.46) | (1,370.46) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 26.27 | 46.30 | 1,324.16 | (1,370.46) | (1,370.46) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | (3.00) | (3.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | (3.00) | (3.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 84.65 | 107.68 | 4,266.74 | (4,374.42) | (4,374.42) |
| ***Total Expenditures | 0.00 | 0.00 | 84.65 | 107.68 | 4,266.74 | (4,374.42) | (4,374.42) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

| | | | | | |
|-------------|-----------------------------|-------------------------|---------------------------------------|-------------------|---------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 12/04/2018 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Expend End Date: | IDC Dist From Code: |
| | | Rev Account: | | Fund Type Level 2 | P1 |

Org: UACARS - Carsey School

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|---------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 11,487.17 | (11,487.17) | (11,487.17) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 124,710.00 | (124,710.00) | (124,710.00) |
| 611F16 Lecturer UNHLLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 5,437.31 | 4,687.19 | 194,620.21 | (199,307.40) | (199,307.40) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 0.00 | 55,669.97 | (55,669.97) | (55,669.97) |
| 611FBN Faculty bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 9,365.00 | 9,365.00 | 235,998.00 | (245,363.00) | (245,363.00) |
| 615F10 PAT | 0.00 | 0.00 | 8,323.46 | 8,323.46 | 209,751.20 | (218,074.66) | (218,074.66) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 4,003.55 | 4,003.55 | 70,997.55 | (75,001.10) | (75,001.10) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 27,129.32 | 26,379.20 | 903,234.10 | (929,613.30) | (929,613.30) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 918.97 | (918.97) | (918.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 10,406.60 | 10,117.84 | 369,337.22 | (379,455.06) | (379,455.06) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 320.28 | 320.28 | 5,679.80 | (6,000.08) | (6,000.08) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 10,726.88 | 10,438.12 | 375,935.99 | (386,374.11) | (386,374.11) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 37,856.20 | 36,817.32 | 1,279,170.09 | (1,315,987.41) | (1,315,987.41) |
| ***Total Expenditures | 0.00 | 0.00 | 37,856.20 | 36,817.32 | 1,279,170.09 | (1,315,987.41) | (1,315,987.41) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Matta, David E
Type: Other

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 12/04/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Budget Controls
Equipment Vesting
STDBUD
UNKNOWN

Org: UACARS - Carsey School

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 12/04/2018 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | CFDA #: NONE | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Expend End Date: | | Rev Account: | Fund Type Level 2 |
| | | | | | P1 |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 188,305.90 | (188,305.90) | (188,305.90) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | (6.46) | 0.00 | 6.46 | 6.46 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | (6.46) | 188,305.90 | (188,299.44) | (188,299.44) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (1.29) | 84,737.66 | (84,736.37) | (84,736.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | (1.29) | 84,737.66 | (84,736.37) | (84,736.37) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (7.75) | 273,043.56 | (273,035.81) | (273,035.81) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (7.75) | 273,043.56 | (273,035.81) | (273,035.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAENDG - PI Daniel Gordon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1.87 | 0.00 | (1.87) | (1.87) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1.87 | 0.00 | (1.87) | (1.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 24.37 | 0.00 | (24.37) | (24.37) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 24.37 | 0.00 | (24.37) | (24.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAENLL - PI Leonard Lambert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (1.36) | 0.00 | 1.36 | 1.36 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | (1.36) | 0.00 | 1.36 | 1.36 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (1.36) | 0.00 | 1.36 | 1.36 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (1.36) | 0.00 | 1.36 | 1.36 |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,928.64 | 0.00 | (2,928.64) | (2,928.64) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,928.64 | 0.00 | (2,928.64) | (2,928.64) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 186.27 | 0.00 | (186.27) | (186.27) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 186.27 | 0.00 | (186.27) | (186.27) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,114.91 | 0.00 | (3,114.91) | (3,114.91) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,114.91 | 0.00 | (3,114.91) | (3,114.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAINEX - UNH ADVANCE

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 9,389.87 | (9,389.87) | (9,389.87) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 9,389.87 | (9,389.87) | (9,389.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 4,225.44 | (4,225.44) | (4,225.44) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 4,225.44 | (4,225.44) | (4,225.44) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 13,615.31 | (13,615.31) | (13,615.31) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 13,615.31 | (13,615.31) | (13,615.31) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UALCTR - Leitzel Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 169,249.68 | (169,249.68) | (169,249.68) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 169,249.68 | (169,249.68) | (169,249.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 76,162.36 | (76,162.36) | (76,162.36) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 76,162.36 | (76,162.36) | (76,162.36) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 245,412.04 | (245,412.04) | (245,412.04) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 245,412.04 | (245,412.04) | (245,412.04) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 87,103.39 | (87,103.39) | (87,103.39) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 87,103.39 | (87,103.39) | (87,103.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 39,196.53 | (39,196.53) | (39,196.53) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 39,196.53 | (39,196.53) | (39,196.53) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 126,299.92 | (126,299.92) | (126,299.92) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 126,299.92 | (126,299.92) | (126,299.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UATEEX - Teaching Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 34,505.47 | 29,540.28 | 0.00 | 0.00 | 0.00 | 34,505.47 | 29,540.28 |
| *Total: Personnel | 34,505.47 | 29,540.28 | 0.00 | 0.00 | 0.00 | 34,505.47 | 29,540.28 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,608.88 | 12,372.19 | 0.00 | 0.00 | 0.00 | 14,608.88 | 12,372.19 |
| *Total: Fringe Benefits | 14,608.88 | 12,372.19 | 0.00 | 0.00 | 0.00 | 14,608.88 | 12,372.19 |
| **Total Direct Cost Expenditures | 49,114.35 | 41,912.47 | 0.00 | 0.00 | 0.00 | 49,114.35 | 41,912.47 |
| ***Total Expenditures | 49,114.35 | 41,912.47 | 0.00 | 0.00 | 0.00 | 49,114.35 | 41,912.47 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUPWB - Upward Bound

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | (9.74) | 0.00 | 9.74 | 9.74 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | (9.74) | 0.00 | 9.74 | 9.74 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (9.74) | 0.00 | 9.74 | 9.74 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (9.74) | 0.00 | 9.74 | 9.74 |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUROP - Hamel Ctr for Undergraduate Researc

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 38.35 | 0.00 | (38.35) | (38.35) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | (1.34) | 0.00 | 1.34 | 1.34 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 37.01 | 0.00 | (37.01) | (37.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 15.53 | 0.00 | (15.53) | (15.53) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 15.53 | 0.00 | (15.53) | (15.53) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 52.54 | 0.00 | (52.54) | (52.54) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 52.54 | 0.00 | (52.54) | (52.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UJLSHP - SHARRP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (17.38) | 0.00 | 17.38 | 17.38 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | (17.38) | 0.00 | 17.38 | 17.38 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (17.38) | 0.00 | 17.38 | 17.38 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (17.38) | 0.00 | 17.38 | 17.38 |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: URPIRC - Prevention Innovation Res Ctr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 49,999.95 | (49,999.95) | (49,999.95) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 49,999.95 | (49,999.95) | (49,999.95) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 12,449.99 | (12,449.99) | (12,449.99) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 12,449.99 | (12,449.99) | (12,449.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 62,449.94 | (62,449.94) | (62,449.94) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 62,449.94 | (62,449.94) | (62,449.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Matta, David E

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 4,965.19 | 0.00 | 0.00 | 0.00 | 0.00 | 4,965.19 |
| *Total: Personnel | 0.00 | 4,965.19 | 0.00 | 0.00 | 0.00 | 0.00 | 4,965.19 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,236.69 | 0.00 | 0.00 | 0.00 | 0.00 | 2,236.69 |
| *Total: Fringe Benefits | 0.00 | 2,236.69 | 0.00 | 0.00 | 0.00 | 0.00 | 2,236.69 |
| **Total Direct Cost Expenditures | 0.00 | 7,201.88 | 0.00 | 0.00 | 0.00 | 0.00 | 7,201.88 |
| ***Total Expenditures | 0.00 | 7,201.88 | 0.00 | 0.00 | 0.00 | 0.00 | 7,201.88 |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 11/30/2018 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Rev Account: | | Fund Type Level 2 | P1 |

Org: UBDRCM - COLSA RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|---------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 9,514.50 | (9,514.50) | (9,514.50) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F16 Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 750.29 | 749.68 | 529,107.84 | (529,857.52) | (529,857.52) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 7,276.89 | 7,276.89 | 265,293.42 | (272,570.31) | (272,570.31) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 1.65 | 13,169.23 | 13,169.27 | 405,312.95 | (418,482.22) | (418,480.57) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 54.05 | 54.05 | 0.00 | (54.05) | (54.05) |
| 617F10 Operating Staff | 0.00 | 1,237.36 | 6,353.60 | 6,353.60 | 201,561.36 | (207,914.96) | (206,677.60) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 Salary Offset Account | 38,570.00 | 283.54 | 0.00 | 0.00 | 0.00 | 38,570.00 | 283.54 |
| *Total: Personnel | 38,570.00 | 1,522.55 | 27,604.06 | 27,603.49 | 1,410,790.07 | (1,399,823.56) | (1,436,871.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 4.32 | 4.32 | 761.16 | (765.48) | (765.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,356.50 | 702.31 | 9,122.90 | 9,122.86 | 511,191.96 | (502,958.32) | (519,612.51) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 1,811.94 | 1,811.94 | 66,058.06 | (67,870.00) | (67,870.00) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 17,356.50 | 702.31 | 10,939.16 | 10,939.12 | 578,011.18 | (571,593.80) | (588,247.99) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.61 | 0.00 | (0.61) | (0.61) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.61 | 0.00 | (0.61) | (0.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 FMGR: Littlefield Connor, Sarah V
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBDRCM - COLSA RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|---------------------|-----------------------|-----------------------|
| **Total Direct Cost Expenditures | 55,926.50 | 2,224.86 | 38,543.22 | 38,543.22 | 1,988,801.25 | (1,971,417.97) | (2,025,119.61) |
| ***Total Expenditures | 55,926.50 | 2,224.86 | 38,543.22 | 38,543.22 | 1,988,801.25 | (1,971,417.97) | (2,025,119.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | (38,570.00) | (38,570.00) | 0.00 | 0.00 | 0.00 | (38,570.00) | (38,570.00) |
| *Total: Personnel | (38,570.00) | (38,570.00) | 0.00 | 0.00 | 0.00 | (38,570.00) | (38,570.00) |
| 65YF10 Full Fringe Benefit Distr Expe | (17,356.50) | (17,356.50) | 0.00 | 0.00 | 0.00 | (17,356.50) | (17,356.50) |
| *Total: Fringe Benefits | (17,356.50) | (17,356.50) | 0.00 | 0.00 | 0.00 | (17,356.50) | (17,356.50) |
| **Total Direct Cost Expenditures | (55,926.50) | (55,926.50) | 0.00 | 0.00 | 0.00 | (55,926.50) | (55,926.50) |
| ***Total Expenditures | (55,926.50) | (55,926.50) | 0.00 | 0.00 | 0.00 | (55,926.50) | (55,926.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 11/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (1.65) | 0.00 | 0.00 | 0.00 | 0.00 | (1.65) |
| 617F10 Operating Staff | 0.00 | (1,237.36) | 0.00 | 0.00 | 0.00 | 0.00 | (1,237.36) |
| 61U000 Salary Offset Account | 0.00 | 38,286.46 | 0.00 | 0.00 | 0.00 | 0.00 | 38,286.46 |
| *Total: Personnel | 0.00 | 37,047.45 | 0.00 | 0.00 | 0.00 | 0.00 | 37,047.45 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 16,654.19 | 0.00 | 0.00 | 0.00 | 0.00 | 16,654.19 |
| *Total: Fringe Benefits | 0.00 | 16,654.19 | 0.00 | 0.00 | 0.00 | 0.00 | 16,654.19 |
| **Total Direct Cost Expenditures | 0.00 | 53,701.64 | 0.00 | 0.00 | 0.00 | 0.00 | 53,701.64 |
| ***Total Expenditures | 0.00 | 53,701.64 | 0.00 | 0.00 | 0.00 | 0.00 | 53,701.64 |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | URROSR | Rev Account: | | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | | | |

Org: UCCINJ - The Carsey School

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|----------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 888,440.00 | 912,507.45 | 0.00 | (0.02) | 0.00 | 888,440.02 | 912,507.47 |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 38,312.50 | 57,848.22 | 0.00 | 0.03 | 0.00 | 38,312.47 | 57,848.19 |
| 617BSB Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 81,401.62 | 83,541.75 | 0.00 | (0.01) | 0.00 | 81,401.63 | 83,541.76 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 1,008,154.12 | 1,053,897.42 | 0.00 | 0.11 | 0.00 | 1,008,154.01 | 1,053,897.31 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 440,878.73 | 460,355.88 | 0.00 | (15.96) | 0.00 | 440,894.69 | 460,371.84 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 440,878.73 | 460,355.88 | 0.00 | (15.96) | 0.00 | 440,894.69 | 460,371.84 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,449,032.85 | 1,514,253.30 | 0.00 | (15.85) | 0.00 | 1,449,048.70 | 1,514,269.15 |
| ***Total Expenditures | 1,449,032.85 | 1,514,253.30 | 0.00 | (15.85) | 0.00 | 1,449,048.70 | 1,514,269.15 |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCRCRM - COLA Responsibility Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 15.96 | 0.00 | (15.96) | (15.96) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 15.96 | 0.00 | (15.96) | (15.96) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15.96 | 0.00 | (15.96) | (15.96) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 15.96 | 0.00 | (15.96) | (15.96) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.13 | 0.00 | (0.13) | (0.13) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.13 | 0.00 | (0.13) | (0.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.13 | 0.00 | (0.13) | (0.13) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCEVWC - Ending Violence/Women on Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 8,528.84 | 8,528.84 | 214,926.77 | (223,455.61) | (223,455.61) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,629.60 | 1,629.60 | 41,065.92 | (42,695.52) | (42,695.52) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 10,158.44 | 10,158.44 | 255,992.69 | (266,151.13) | (266,151.13) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 4,571.30 | 4,571.30 | 115,196.71 | (119,768.01) | (119,768.01) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 4,571.30 | 4,571.30 | 115,196.71 | (119,768.01) | (119,768.01) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 14,729.74 | 14,729.74 | 371,189.40 | (385,919.14) | (385,919.14) |
| ***Total Expenditures | 0.00 | 0.00 | 14,729.74 | 14,729.74 | 371,189.40 | (385,919.14) | (385,919.14) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Rev Account: | | Fund Type Level 2 | P1 |

Org: UCFLR0 - Family Research Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-------------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 79,809.99 | (79,809.99) | (79,809.99) |
| 611F60 Faculty NTT Research | 52,000.00 | 108,379.92 | 0.00 | 0.02 | 84,046.44 | (32,046.46) | 24,333.46 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 52,000.00 | 108,379.92 | 0.00 | 0.02 | 163,856.43 | (111,856.45) | (55,476.53) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 21,320.00 | 45,107.17 | 0.00 | 0.00 | 73,735.40 | (52,415.40) | (28,628.23) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 21,320.00 | 45,107.17 | 0.00 | 0.00 | 73,735.40 | (52,415.40) | (28,628.23) |
| **Total Direct Cost Expenditures | 73,320.00 | 153,487.09 | 0.00 | 0.02 | 237,591.83 | (164,271.85) | (84,104.76) |
| ***Total Expenditures | 73,320.00 | 153,487.09 | 0.00 | 0.02 | 237,591.83 | (164,271.85) | (84,104.76) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCPYLA - PI Laura Allen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 49,999.95 | (49,999.95) | (49,999.95) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 49,999.95 | (49,999.95) | (49,999.95) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 12,449.99 | (12,449.99) | (12,449.99) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 12,449.99 | (12,449.99) | (12,449.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 62,449.94 | (62,449.94) | (62,449.94) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 62,449.94 | (62,449.94) | (62,449.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCPYSC - PI Sergios Charntikov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 4,298.47 | (4,298.47) | (4,298.47) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 4,298.47 | (4,298.47) | (4,298.47) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 1,070.32 | (1,070.32) | (1,070.32) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 1,070.32 | (1,070.32) | (1,070.32) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 5,368.79 | (5,368.79) | (5,368.79) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 5,368.79 | (5,368.79) | (5,368.79) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCSCTR - Survey Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 209,500.00 | 212,627.33 | 11,012.74 | 11,012.74 | 241,773.57 | (43,286.31) | (40,158.98) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,696.80 | 1,696.80 | 42,759.36 | (44,456.16) | (44,456.16) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 209,500.00 | 212,627.33 | 12,709.54 | 12,709.54 | 284,532.93 | (87,742.47) | (84,615.14) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 92,779.00 | 94,185.36 | 5,719.29 | 5,719.29 | 128,039.81 | (40,980.10) | (39,573.74) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 92,779.00 | 94,185.36 | 5,719.29 | 5,719.29 | 128,039.81 | (40,980.10) | (39,573.74) |
| **Total Direct Cost Expenditures | 302,279.00 | 306,812.69 | 18,428.83 | 18,428.83 | 412,572.74 | (128,722.57) | (124,188.88) |
| ***Total Expenditures | 302,279.00 | 306,812.69 | 18,428.83 | 18,428.83 | 412,572.74 | (128,722.57) | (124,188.88) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | (278,417.14) | (278,417.14) | 0.00 | 0.00 | 0.00 | (278,417.14) | (278,417.14) |
| *Total: Personnel | (278,417.14) | (278,417.14) | 0.00 | 0.00 | 0.00 | (278,417.14) | (278,417.14) |
| 65YF10 Full Fringe Benefit Distr Expe | (125,287.71) | (125,287.71) | 0.00 | 0.00 | 0.00 | (125,287.71) | (125,287.71) |
| *Total: Fringe Benefits | (125,287.71) | (125,287.71) | 0.00 | 0.00 | 0.00 | (125,287.71) | (125,287.71) |
| **Total Direct Cost Expenditures | (403,704.85) | (403,704.85) | 0.00 | 0.00 | 0.00 | (403,704.85) | (403,704.85) |
| ***Total Expenditures | (403,704.85) | (403,704.85) | 0.00 | 0.00 | 0.00 | (403,704.85) | (403,704.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | (80,447.37) | 0.00 | 0.00 | 0.00 | 0.00 | (80,447.37) |
| 615F10 PAT | 0.00 | (22,663.05) | 0.00 | 0.00 | 0.00 | 0.00 | (22,663.05) |
| 617F10 Operating Staff | 0.00 | (2,140.13) | 0.00 | 0.00 | 0.00 | 0.00 | (2,140.13) |
| *Total: Personnel | 0.00 | (105,250.55) | 0.00 | 0.00 | 0.00 | 0.00 | (105,250.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (44,670.68) | 0.00 | 0.00 | 0.00 | 0.00 | (44,670.68) |
| *Total: Fringe Benefits | 0.00 | (44,670.68) | 0.00 | 0.00 | 0.00 | 0.00 | (44,670.68) |
| **Total Direct Cost Expenditures | 0.00 | (149,921.23) | 0.00 | 0.00 | 0.00 | 0.00 | (149,921.23) |
| ***Total Expenditures | 0.00 | (149,921.23) | 0.00 | 0.00 | 0.00 | 0.00 | (149,921.23) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Roberts, Katherine M

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | URROSR | Rev Account: | | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | | | |

Org: UD0BSC - CEPS Business Service Ctr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 FMGR: Roberts, Katherine M

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0RCM - CEPS RCM Allocations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 131,474.39 | (131,474.39) | (131,474.39) |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 2,614.81 | 2,614.81 | 237,879.05 | (240,493.86) | (240,493.86) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,605.00 | 4,605.00 | 233,984.93 | (238,589.93) | (238,589.93) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 21,164.00 | (21,164.00) | (21,164.00) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 7,219.81 | 7,219.79 | 624,502.37 | (631,722.16) | (631,722.16) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,072.25 | 2,072.40 | 173,980.49 | (176,052.89) | (176,052.89) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 651.09 | 651.09 | 59,231.89 | (59,882.98) | (59,882.98) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 2,723.34 | 2,723.49 | 233,212.38 | (235,935.87) | (235,935.87) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 9,943.15 | 9,943.30 | 857,714.75 | (867,658.05) | (867,658.05) |
| ***Total Expenditures | 0.00 | 0.00 | 9,943.15 | 9,943.30 | 857,714.75 | (867,658.05) | (867,658.05) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 0.15 | 0.00 | (0.15) | (0.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 FMGR: Roberts, Katherine M
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0RCM - CEPS RCM Allocations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 811009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.16 | 0.00 | (0.16) | (0.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.16 | 0.00 | (0.16) | (0.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UEDEAN - Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760017 Int Alloc-Fringe Benefits Alloc | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCA - Compliance Assistance

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCO - Concord

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBDC - Small Business Development Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 324,760.00 | 334,408.04 | 4,943.60 | 4,943.60 | 108,770.25 | 211,046.15 | 220,694.19 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 324,760.00 | 334,408.04 | 4,943.60 | 4,943.60 | 108,770.25 | 211,046.15 | 220,694.19 |
| 65YF10 Full Fringe Benefit Distr Expe | 139,963.94 | 144,037.14 | 2,224.62 | 2,224.62 | 48,946.60 | 88,792.72 | 92,865.92 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 139,963.94 | 144,037.14 | 2,224.62 | 2,224.62 | 48,946.60 | 88,792.72 | 92,865.92 |
| **Total Direct Cost Expenditures | 464,723.94 | 478,445.18 | 7,168.22 | 7,168.22 | 157,716.85 | 299,838.87 | 313,560.11 |
| ***Total Expenditures | 464,723.94 | 478,445.18 | 7,168.22 | 7,168.22 | 157,716.85 | 299,838.87 | 313,560.11 |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBNA - Nashua

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBSE - Seacoast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting

STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | (50,130.00) | (50,130.00) | 0.00 | 0.00 | 0.00 | (50,130.00) | (50,130.00) |
| *Total: Personnel | (50,130.00) | (50,130.00) | 0.00 | 0.00 | 0.00 | (50,130.00) | (50,130.00) |
| 65YF10 Full Fringe Benefit Distr Expe | (22,558.50) | (22,558.50) | 0.00 | 0.00 | 0.00 | (22,558.50) | (22,558.50) |
| *Total: Fringe Benefits | (22,558.50) | (22,558.50) | 0.00 | 0.00 | 0.00 | (22,558.50) | (22,558.50) |
| **Total Direct Cost Expenditures | (72,688.50) | (72,688.50) | 0.00 | 0.00 | 0.00 | (72,688.50) | (72,688.50) |
| ***Total Expenditures | (72,688.50) | (72,688.50) | 0.00 | 0.00 | 0.00 | (72,688.50) | (72,688.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (9,648.04) | 0.00 | 0.00 | 0.00 | 0.00 | (9,648.04) |
| *Total: Personnel | 0.00 | (9,648.04) | 0.00 | 0.00 | 0.00 | 0.00 | (9,648.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (4,073.20) | 0.00 | 0.00 | 0.00 | 0.00 | (4,073.20) |
| *Total: Fringe Benefits | 0.00 | (4,073.20) | 0.00 | 0.00 | 0.00 | 0.00 | (4,073.20) |
| **Total Direct Cost Expenditures | 0.00 | (13,721.24) | 0.00 | 0.00 | 0.00 | 0.00 | (13,721.24) |
| ***Total Expenditures | 0.00 | (13,721.24) | 0.00 | 0.00 | 0.00 | 0.00 | (13,721.24) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Stone, Michele H
 Type: Other

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Rev Account: | | Fund Type Level 2 | P1 |

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|---------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 9,819.88 | 9,819.87 | 298,327.28 | (308,147.15) | (308,147.15) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 518.22 | 518.24 | 74,844.80 | (75,363.04) | (75,363.04) |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 24,528.96 | 24,647.46 | 874,958.20 | (899,605.66) | (899,605.66) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 84.34 | 84.34 | 0.00 | (84.34) | (84.34) |
| 617F10 Operating Staff | 0.00 | 0.00 | 6,784.05 | 6,268.72 | 180,132.61 | (186,401.33) | (186,401.33) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,563.00 | 1,563.00 | 0.00 | (1,563.00) | (1,563.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 43,358.45 | 42,961.67 | 1,428,262.89 | (1,471,224.56) | (1,471,224.56) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 6.75 | 6.75 | 0.00 | (6.75) | (6.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 18,743.04 | 18,544.29 | 642,718.31 | (661,262.60) | (661,262.60) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 125.04 | 125.04 | 0.00 | (125.04) | (125.04) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 18,874.83 | 18,676.08 | 642,718.31 | (661,394.39) | (661,394.39) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 62,233.28 | 61,637.75 | 2,070,981.20 | (2,132,618.95) | (2,132,618.95) |
| ***Total Expenditures | 0.00 | 0.00 | 62,233.28 | 61,637.75 | 2,070,981.20 | (2,132,618.95) | (2,132,618.95) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Stone, Michele H
 Type: Other

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | CFDA #: NONE | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Expend End Date: | | Fund Type Level 2 | P1 |
| | | Rev Account: | | | |

Org: UFXRCM - Health and Human Services RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|---------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 1,198.16 | 0.00 | 0.03 | 0.00 | (0.03) | 1,198.13 |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | (127.37) | 0.00 | 127.37 | 127.37 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 9,038.46 | 9,038.46 | 227,769.19 | (236,807.65) | (236,807.65) |
| 615F10 PAT | 0.00 | 8,695.96 | 5,145.60 | 5,145.63 | 643,308.24 | (648,453.87) | (639,757.91) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 515.30 | 7,721.25 | (8,236.55) | (8,236.55) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 957.25 | 957.25 | 87,589.55 | (88,546.80) | (88,546.80) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 9,894.12 | 15,141.31 | 15,529.30 | 966,388.23 | (981,917.53) | (972,023.41) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 4,118.43 | 6,382.86 | 6,590.56 | 395,459.45 | (402,050.01) | (397,931.58) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 76.58 | 76.58 | 7,007.16 | (7,083.74) | (7,083.74) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 4,118.43 | 6,459.44 | 6,667.14 | 402,466.61 | (409,133.75) | (405,015.32) |
| **Total Direct Cost Expenditures | 0.00 | 14,012.55 | 21,600.75 | 22,196.44 | 1,368,854.84 | (1,391,051.28) | (1,377,038.73) |
| ***Total Expenditures | 0.00 | 14,012.55 | 21,600.75 | 22,196.44 | 1,368,854.84 | (1,391,051.28) | (1,377,038.73) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.14 | 0.00 | (0.14) | (0.14) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.14 | 0.00 | (0.14) | (0.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.14 | 0.00 | (0.14) | (0.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Stone, Michele H
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | (1,198.16) | 0.00 | 0.00 | 0.00 | 0.00 | (1,198.16) |
| 615F10 PAT | 0.00 | (8,695.96) | 0.00 | 0.00 | 0.00 | 0.00 | (8,695.96) |
| *Total: Personnel | 0.00 | (9,894.12) | 0.00 | 0.00 | 0.00 | 0.00 | (9,894.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (4,118.43) | 0.00 | 0.00 | 0.00 | 0.00 | (4,118.43) |
| *Total: Fringe Benefits | 0.00 | (4,118.43) | 0.00 | 0.00 | 0.00 | 0.00 | (4,118.43) |
| **Total Direct Cost Expenditures | 0.00 | (14,012.55) | 0.00 | 0.00 | 0.00 | 0.00 | (14,012.55) |
| ***Total Expenditures | 0.00 | (14,012.55) | 0.00 | 0.00 | 0.00 | 0.00 | (14,012.55) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CGUS - Undistributed Sals for Gen Admin

Status: Active
 FMGR: Wack, Amy M
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UGGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 71,466.07 | (71,466.07) | (71,466.07) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 15,112.12 | (15,112.12) | (15,112.12) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 86,578.19 | (86,578.19) | (86,578.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 38,960.18 | (38,960.18) | (38,960.18) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 38,960.18 | (38,960.18) | (38,960.18) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 125,538.37 | (125,538.37) | (125,538.37) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 125,538.37 | (125,538.37) | (125,538.37) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CGUS - Undistributed Sals for Gen Admin

Status: Active
 FMGR: Wack, Amy M
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UGTALS - Talent Search

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 198,827.65 | (198,827.65) | (198,827.65) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 43,831.68 | (43,831.68) | (43,831.68) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 242,659.33 | (242,659.33) | (242,659.33) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 109,196.70 | (109,196.70) | (109,196.70) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 109,196.70 | (109,196.70) | (109,196.70) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 351,856.03 | (351,856.03) | (351,856.03) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 351,856.03 | (351,856.03) | (351,856.03) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: URREPS - NH EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 221,757.78 | (221,757.78) | (221,757.78) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 221,757.78 | (221,757.78) | (221,757.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 99,790.99 | (99,790.99) | (99,790.99) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 99,790.99 | (99,790.99) | (99,790.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 321,548.77 | (321,548.77) | (321,548.77) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 321,548.77 | (321,548.77) | (321,548.77) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 44,100.00 | (45,850.00) | (45,850.00) |
| *Total: Personnel | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 44,100.00 | (45,850.00) | (45,850.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 787.50 | 787.50 | 19,845.00 | (20,632.50) | (20,632.50) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 787.50 | 787.50 | 19,845.00 | (20,632.50) | (20,632.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 2,537.50 | 2,537.50 | 63,945.00 | (66,482.50) | (66,482.50) |
| ***Total Expenditures | 0.00 | 0.00 | 2,537.50 | 2,537.50 | 63,945.00 | (66,482.50) | (66,482.50) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 12/04/2018 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Rev Account: | | Fund Type Level 2 | P1 |

Org: UUXRCM - UNH Institutional RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | (16,851.18) | (16,851.18) | 0.00 | 0.00 | 0.00 | (16,851.18) | (16,851.18) |
| *Total: Personnel | (16,851.18) | (16,851.18) | 0.00 | 0.00 | 0.00 | (16,851.18) | (16,851.18) |
| 65YF10 Full Fringe Benefit Distr Expe | (7,583.03) | (7,583.03) | 0.00 | 0.00 | 0.00 | (7,583.03) | (7,583.03) |
| *Total: Fringe Benefits | (7,583.03) | (7,583.03) | 0.00 | 0.00 | 0.00 | (7,583.03) | (7,583.03) |
| **Total Direct Cost Expenditures | (24,434.21) | (24,434.21) | 0.00 | 0.00 | 0.00 | (24,434.21) | (24,434.21) |
| ***Total Expenditures | (24,434.21) | (24,434.21) | 0.00 | 0.00 | 0.00 | (24,434.21) | (24,434.21) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 12/04/2018 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Rev Account: | | Fund Type Level 2 | P1 |

Org: UZARCM - EOS RCM Allocation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|---------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,145.81 | 3,145.81 | 7,864.52 | (11,010.33) | (11,010.33) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | (0.10) | (0.10) |
| 611F15 Fac Tenure Track AAUP (UNH) | 72,195.00 | 74,147.80 | 0.00 | (0.01) | 49,549.99 | 22,645.02 | 24,597.82 |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 5,673.46 | 5,673.43 | 1,208,291.31 | (1,213,964.74) | (1,213,964.74) |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,980.77 | 1,980.78 | 49,915.40 | (51,896.18) | (51,896.18) |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 64,791.18 | 65,429.27 | 71,116.37 | 71,118.59 | 1,985,931.25 | (1,992,258.66) | (1,991,620.57) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 5,016.49 | 5,066.39 | 1,271.16 | 1,271.16 | 35,592.48 | (31,847.15) | (31,797.25) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 142,002.67 | 144,643.46 | 83,187.57 | 83,189.86 | 3,337,144.95 | (3,278,332.14) | (3,275,691.35) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 251.66 | 251.66 | 629.16 | (880.82) | (880.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 62,065.29 | 63,175.25 | 35,127.45 | 35,128.38 | 1,475,714.30 | (1,448,777.39) | (1,447,667.43) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 493.21 | 493.21 | 12,428.93 | (12,922.14) | (12,922.14) |
| *Total: Fringe Benefits | 62,065.29 | 63,175.25 | 35,872.32 | 35,873.25 | 1,488,772.39 | (1,462,580.35) | (1,461,470.39) |
| **Total Direct Cost Expenditures | 204,067.96 | 207,818.71 | 119,059.89 | 119,063.11 | 4,825,917.34 | (4,740,912.49) | (4,737,161.74) |
| ***Total Expenditures | 204,067.96 | 207,818.71 | 119,059.89 | 119,063.11 | 4,825,917.34 | (4,740,912.49) | (4,737,161.74) |
| Revenue | | | | | | | |
| 811006 NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 | 1.85 | 0.00 | (1.85) | (1.85) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1.37 | 0.00 | (1.37) | (1.37) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 3.22 | 0.00 | (3.22) | (3.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 3.22 | 0.00 | (3.22) | (3.22) |

***Total Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | (1,952.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,952.80) |
| 615F10 PAT | 0.00 | (638.09) | 0.00 | 0.00 | 0.00 | 0.00 | (638.09) |
| 617F10 Operating Staff | 0.00 | (49.90) | 0.00 | 0.00 | 0.00 | 0.00 | (49.90) |
| *Total: Personnel | 0.00 | (2,640.79) | 0.00 | 0.00 | 0.00 | 0.00 | (2,640.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,109.96) | 0.00 | 0.00 | 0.00 | 0.00 | (1,109.96) |
| *Total: Fringe Benefits | 0.00 | (1,109.96) | 0.00 | 0.00 | 0.00 | 0.00 | (1,109.96) |
| **Total Direct Cost Expenditures | 0.00 | (3,750.75) | 0.00 | 0.00 | 0.00 | 0.00 | (3,750.75) |
| ***Total Expenditures | 0.00 | (3,750.75) | 0.00 | 0.00 | 0.00 | 0.00 | (3,750.75) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 12/04/2018 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Rev Account: | | Fund Type Level 2 | P1 |
| CFDA #: | NONE | | | | |

Org: UUXRCM - UNH Institutional RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-----------------------|-----------------------|-------------------------|--------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | (2,247,413.63) | (2,247,413.63) | 0.00 | 0.00 | 0.00 | (2,247,413.63) | (2,247,413.63) |
| *Total: Personnel | (2,247,413.63) | (2,247,413.63) | 0.00 | 0.00 | 0.00 | (2,247,413.63) | (2,247,413.63) |
| 65YF10 Full Fringe Benefit Distr Expe | (1,011,336.13) | (1,011,336.13) | 0.00 | 0.00 | 0.00 | (1,011,336.13) | (1,011,336.13) |
| *Total: Fringe Benefits | (1,011,336.13) | (1,011,336.13) | 0.00 | 0.00 | 0.00 | (1,011,336.13) | (1,011,336.13) |
| **Total Direct Cost Expenditures | (3,258,749.76) | (3,258,749.76) | 0.00 | 0.00 | 0.00 | (3,258,749.76) | (3,258,749.76) |
| ***Total Expenditures | (3,258,749.76) | (3,258,749.76) | 0.00 | 0.00 | 0.00 | (3,258,749.76) | (3,258,749.76) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 12/04/2018 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Rev Account: | | Fund Type Level 2 | P1 |

Org: UZARCM - EOS RCM Allocation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|----------------------|----------------------|-------------------------|-----------------|---------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 1,020,323.73 | 1,219,478.32 | 0.00 | 935.86 | 296,920.90 | 722,466.97 | 921,621.56 |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 1,451,760.00 | 1,480,527.88 | 0.00 | 0.06 | 1,331,260.89 | 120,499.05 | 149,266.93 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.38 | 0.00 | (0.38) | (0.38) |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 145,587.80 | (145,587.80) | (145,587.80) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 207,285.00 | 209,854.54 | 0.00 | 0.00 | 256,401.11 | (49,116.11) | (46,546.57) |
| 615F10 PAT | 5,761,302.25 | 6,088,822.24 | 4,369.08 | 3,433.32 | 2,982,263.25 | 2,775,605.68 | 3,103,125.67 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 85,070.10 | (85,070.10) | (85,070.10) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 8,440,670.98 | 8,998,682.98 | 4,369.08 | 4,369.62 | 5,097,504.05 | 3,338,797.31 | 3,896,809.31 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,727,322.42 | 3,957,365.80 | 1,973.66 | 1,973.76 | 2,228,362.37 | 1,496,986.29 | 1,727,029.67 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 36,251.36 | (36,251.36) | (36,251.36) |
| *Total: Fringe Benefits | 3,727,322.42 | 3,957,365.80 | 1,973.66 | 1,973.76 | 2,264,613.73 | 1,460,734.93 | 1,690,778.31 |
| **Total Direct Cost Expenditures | 12,167,993.40 | 12,956,048.78 | 6,342.74 | 6,343.38 | 7,362,117.78 | 4,799,532.24 | 5,587,587.62 |
| ***Total Expenditures | 12,167,993.40 | 12,956,048.78 | 6,342.74 | 6,343.38 | 7,362,117.78 | 4,799,532.24 | 5,587,587.62 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 Type: Other
 FMGR: Griffin, Louise G

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811006 NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.63 | 0.00 | (0.63) | (0.63) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.64 | 0.00 | (0.64) | (0.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.64 | 0.00 | (0.64) | (0.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZSPSC - Space Science Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 65,642.31 | (65,642.31) | (65,642.31) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 65,642.31 | (65,642.31) | (65,642.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 29,539.04 | (29,539.04) | (29,539.04) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 29,539.04 | (29,539.04) | (29,539.04) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 95,181.35 | (95,181.35) | (95,181.35) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 95,181.35 | (95,181.35) | (95,181.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 Type: Other
 FMGR: Griffin, Louise G

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | (199,154.59) | 0.00 | 0.00 | 0.00 | 0.00 | (199,154.59) |
| 611F60 Faculty NTT Research | 0.00 | (28,767.88) | 0.00 | 0.00 | 0.00 | 0.00 | (28,767.88) |
| 614F10 Academic Administrator | 0.00 | (2,569.54) | 0.00 | 0.00 | 0.00 | 0.00 | (2,569.54) |
| 615F10 PAT | 0.00 | (327,519.99) | 0.00 | 0.00 | 0.00 | 0.00 | (327,519.99) |
| *Total: Personnel | 0.00 | (558,012.00) | 0.00 | 0.00 | 0.00 | 0.00 | (558,012.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (230,043.38) | 0.00 | 0.00 | 0.00 | 0.00 | (230,043.38) |
| *Total: Fringe Benefits | 0.00 | (230,043.38) | 0.00 | 0.00 | 0.00 | 0.00 | (230,043.38) |
| **Total Direct Cost Expenditures | 0.00 | (788,055.38) | 0.00 | 0.00 | 0.00 | 0.00 | (788,055.38) |
| ***Total Expenditures | 0.00 | (788,055.38) | 0.00 | 0.00 | 0.00 | 0.00 | (788,055.38) |

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.01 | 119,292.52 | (119,292.53) | (119,292.53) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 52,825.01 | (52,825.01) | (52,825.01) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.01 | 172,117.53 | (172,117.54) | (172,117.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 77,452.90 | (77,452.90) | (77,452.90) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 77,452.90 | (77,452.90) | (77,452.90) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 249,570.43 | (249,570.44) | (249,570.44) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 249,570.43 | (249,570.44) | (249,570.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | (0.04) | 0.00 | 0.04 | 0.04 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.04) | 0.00 | 0.04 | 0.04 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.04) | 0.00 | 0.04 | 0.04 |

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 27,757.47 | (27,757.47) | (27,757.47) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 20,030.40 | (20,030.40) | (20,030.40) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 47,787.87 | (47,787.87) | (47,787.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 21,504.54 | (21,504.54) | (21,504.54) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 21,504.54 | (21,504.54) | (21,504.54) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 69,292.41 | (69,292.41) | (69,292.41) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 69,292.41 | (69,292.41) | (69,292.41) |

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.01 | 28,221.09 | (28,221.10) | (28,221.10) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 21,741.98 | (21,741.98) | (21,741.98) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.01 | 49,963.07 | (49,963.08) | (49,963.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 22,483.38 | (22,483.38) | (22,483.38) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 22,483.38 | (22,483.38) | (22,483.38) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 72,446.45 | (72,446.46) | (72,446.46) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 72,446.45 | (72,446.46) | (72,446.46) |

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCMDV - Community and Economic Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 26,229.97 | (26,229.97) | (26,229.97) |
| 616F10 Extension Educator | 0.00 | 0.00 | 2,542.67 | 2,542.67 | 99,082.97 | (101,625.64) | (101,625.64) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 2,542.67 | 2,542.67 | 125,312.94 | (127,855.61) | (127,855.61) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,144.20 | 1,144.20 | 56,390.83 | (57,535.03) | (57,535.03) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 1,144.20 | 1,144.20 | 56,390.83 | (57,535.03) | (57,535.03) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 3,686.87 | 3,686.87 | 181,703.77 | (185,390.64) | (185,390.64) |
| ***Total Expenditures | 0.00 | 0.00 | 3,686.87 | 3,686.87 | 181,703.77 | (185,390.64) | (185,390.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 39,084.62 | (39,084.62) | (39,084.62) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 39,084.62 | (39,084.62) | (39,084.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 17,588.08 | (17,588.08) | (17,588.08) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 17,588.08 | (17,588.08) | (17,588.08) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 56,672.70 | (56,672.70) | (56,672.70) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 56,672.70 | (56,672.70) | (56,672.70) |

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 55,746.20 | (55,746.20) | (55,746.20) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 21,434.74 | (21,434.74) | (21,434.74) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 77,180.94 | (77,180.94) | (77,180.94) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 34,731.43 | (34,731.43) | (34,731.43) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 34,731.43 | (34,731.43) | (34,731.43) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 111,912.37 | (111,912.37) | (111,912.37) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 111,912.37 | (111,912.37) | (111,912.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 157,704.88 | (157,704.88) | (157,704.88) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 157,704.88 | (157,704.88) | (157,704.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 70,967.19 | (70,967.19) | (70,967.19) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 70,967.19 | (70,967.19) | (70,967.19) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 228,672.07 | (228,672.07) | (228,672.07) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 228,672.07 | (228,672.07) | (228,672.07) |

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 26,476.95 | (26,476.95) | (26,476.95) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 26,663.99 | (26,663.99) | (26,663.99) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 101,617.49 | (101,617.49) | (101,617.49) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 154,758.43 | (154,758.43) | (154,758.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 69,641.31 | (69,641.31) | (69,641.31) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 69,641.31 | (69,641.31) | (69,641.31) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 224,399.74 | (224,399.74) | (224,399.74) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 224,399.74 | (224,399.74) | (224,399.74) |

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 26,218.00 | 24,604.39 | 0.00 | 0.00 | 0.00 | 26,218.00 | 24,604.39 |
| 615F10 PAT | 0.00 | 2,769.89 | 0.00 | (0.02) | 0.00 | 0.02 | 2,769.91 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 26,218.00 | 27,374.28 | 0.00 | 0.02 | 0.00 | 26,217.98 | 27,374.26 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,915.68 | 11,612.58 | 0.00 | 7.27 | 0.00 | 10,908.41 | 11,605.31 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 10,915.68 | 11,612.58 | 0.00 | 7.27 | 0.00 | 10,908.41 | 11,605.31 |
| **Total Direct Cost Expenditures | 37,133.68 | 38,986.86 | 0.00 | 7.29 | 0.00 | 37,126.39 | 38,979.57 |
| ***Total Expenditures | 37,133.68 | 38,986.86 | 0.00 | 7.29 | 0.00 | 37,126.39 | 38,979.57 |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 55,163.16 | (55,163.16) | (55,163.16) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 60,309.96 | (60,309.96) | (60,309.96) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 115,473.12 | (115,473.12) | (115,473.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 51,962.90 | (51,962.90) | (51,962.90) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 51,962.90 | (51,962.90) | (51,962.90) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 167,436.02 | (167,436.02) | (167,436.02) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 167,436.02 | (167,436.02) | (167,436.02) |

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|---------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 47,815.14 | 47,810.00 | 1,315,454.33 | (1,363,264.33) | (1,363,264.33) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 47,815.14 | 47,810.00 | 1,315,454.33 | (1,363,264.33) | (1,363,264.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 21,516.80 | 21,514.88 | 591,954.46 | (613,469.34) | (613,469.34) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 21,516.80 | 21,514.88 | 591,954.46 | (613,469.34) | (613,469.34) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 7.06 | 0.00 | (7.06) | (7.06) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 7.06 | 0.00 | (7.06) | (7.06) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 69,331.94 | 69,331.94 | 1,907,408.79 | (1,976,740.73) | (1,976,740.73) |
| ***Total Expenditures | 0.00 | 0.00 | 69,331.94 | 69,331.94 | 1,907,408.79 | (1,976,740.73) | (1,976,740.73) |

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 24,152.20 | (24,152.20) | (24,152.20) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 16,059.62 | (16,059.62) | (16,059.62) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 40,211.82 | (40,211.82) | (40,211.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 18,095.33 | (18,095.33) | (18,095.33) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 18,095.33 | (18,095.33) | (18,095.33) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 58,307.15 | (58,307.15) | (58,307.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 58,307.15 | (58,307.15) | (58,307.15) |

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (7.40) | 0.00 | 7.40 | 7.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | (7.40) | 0.00 | 7.40 | 7.40 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (7.29) | 0.00 | 7.29 | 7.29 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (7.29) | 0.00 | 7.29 | 7.29 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXYTDE - PI Deborah Luppold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 269,552.50 | (269,552.50) | (269,552.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 269,552.50 | (269,552.50) | (269,552.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 121,298.60 | (121,298.60) | (121,298.60) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 121,298.60 | (121,298.60) | (121,298.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 390,851.10 | (390,851.10) | (390,851.10) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 390,851.10 | (390,851.10) | (390,851.10) |

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXYTFM - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 24,622.52 | (24,622.52) | (24,622.52) |
| 616F10 Extension Educator | 0.00 | 0.00 | 4,722.56 | 4,722.56 | 257,463.55 | (262,186.11) | (262,186.11) |
| *Total: Personnel | 0.00 | 0.00 | 4,722.56 | 4,722.56 | 282,086.07 | (286,808.63) | (286,808.63) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,125.16 | 2,125.16 | 126,938.74 | (129,063.90) | (129,063.90) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 2,125.16 | 2,125.16 | 126,938.74 | (129,063.90) | (129,063.90) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 6,847.72 | 6,847.72 | 409,024.81 | (415,872.53) | (415,872.53) |
| ***Total Expenditures | 0.00 | 0.00 | 6,847.72 | 6,847.72 | 409,024.81 | (415,872.53) | (415,872.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 1,613.61 | 0.00 | 0.00 | 0.00 | 0.00 | 1,613.61 |
| 615F10 PAT | 0.00 | (2,769.89) | 0.00 | 0.00 | 0.00 | 0.00 | (2,769.89) |
| *Total: Personnel | 0.00 | (1,156.28) | 0.00 | 0.00 | 0.00 | 0.00 | (1,156.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (696.90) | 0.00 | 0.00 | 0.00 | 0.00 | (696.90) |
| *Total: Fringe Benefits | 0.00 | (696.90) | 0.00 | 0.00 | 0.00 | 0.00 | (696.90) |
| **Total Direct Cost Expenditures | 0.00 | (1,853.18) | 0.00 | 0.00 | 0.00 | 0.00 | (1,853.18) |
| ***Total Expenditures | 0.00 | (1,853.18) | 0.00 | 0.00 | 0.00 | 0.00 | (1,853.18) |

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process
 FMGR: Audet, Jane Anne

Type: Other

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.60 | 0.00 | (0.60) | (0.60) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,499.80 | 0.00 | (5,499.80) | (5,499.80) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,100.40 | 0.00 | (7,100.40) | (7,100.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (29.03) | 0.00 | 29.03 | 29.03 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 491.05 | 0.00 | (491.05) | (491.05) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 462.02 | 0.00 | (462.02) | (462.02) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 153.25 | 0.00 | (153.25) | (153.25) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 121.00 | 0.00 | (121.00) | (121.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 274.25 | 0.00 | (274.25) | (274.25) |
| 7400 Capitalizable Equipment | 0.00 | 12,373.00 | 0.00 | 8,554.06 | 0.00 | (8,554.06) | 3,818.94 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 12,373.00 | 0.00 | 8,554.06 | 0.00 | (8,554.06) | 3,818.94 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 384.22 | 0.00 | (384.22) | (384.22) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 193,958.86 | 0.00 | (193,958.86) | (193,958.86) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (2,704.77) | 0.00 | 2,704.77 | 2,704.77 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 21,345.52 | 0.00 | (21,345.52) | (21,345.52) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,695.87 | 0.00 | (2,695.87) | (2,695.87) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 597.38 | 0.00 | (597.38) | (597.38) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8.90 | 0.00 | (8.90) | (8.90) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 23,615.86 | 0.00 | (23,615.86) | (23,615.86) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 241,101.84 | 0.00 | (241,101.84) | (241,101.84) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 6,599.00 | 0.00 | (6,599.00) | (6,599.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 6,599.00 | 0.00 | (6,599.00) | (6,599.00) |
| **Total Direct Cost Expenditures | 0.00 | 12,373.00 | 0.00 | 264,091.57 | 0.00 | (264,091.57) | (251,718.57) |
| ***Total Expenditures | 0.00 | 12,373.00 | 0.00 | 264,091.57 | 0.00 | (264,091.57) | (251,718.57) |

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process
 FMGR: Audet, Jane Anne

Type: Other

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 5202 Local Appropriations | 0.00 | 0.00 | 0.00 | 1,237.26 | 0.00 | (1,237.26) | (1,237.26) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 1,237.26 | 0.00 | (1,237.26) | (1,237.26) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 262,883.34 | 0.00 | (262,883.34) | (262,883.34) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | (29.03) | 0.00 | 29.03 | 29.03 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 262,854.31 | 0.00 | (262,854.31) | (262,854.31) |
| 5800 Budgeted Use of Reserves | 0.00 | 7,623.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,623.00 |
| *Total: Budgeted Use of Reserves | 0.00 | 7,623.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,623.00 |
| ***Total Revenue | 0.00 | 7,623.00 | 0.00 | 264,091.57 | 0.00 | (264,091.57) | (256,468.57) |

Grant: 15P018 - Marine Science Field Equipment
 Fund: 15P018 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 254.51 | 0.00 | (254.51) | (254.51) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 153.99 | 0.00 | (153.99) | (153.99) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 408.50 | 0.00 | (408.50) | (408.50) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 20.74 | 0.00 | (20.74) | (20.74) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 2,562.16 | 0.00 | (2,562.16) | (2,562.16) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 414.34 | 0.00 | (414.34) | (414.34) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | (1,074.88) | 0.00 | 1,074.88 | 1,074.88 |
| 71C6 | Insurance | 0.00 | 0.00 | 0.00 | 1,917.12 | 0.00 | (1,917.12) | (1,917.12) |
| *Total: Supplies | | 0.00 | 0.00 | 0.00 | 3,939.48 | 0.00 | (3,939.48) | (3,939.48) |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 11,813.51 | 0.00 | (11,813.51) | (11,813.51) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 11,813.51 | 0.00 | (11,813.51) | (11,813.51) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | 16,161.49 | 0.00 | (16,161.49) | (16,161.49) |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | 16,161.49 | 0.00 | (16,161.49) | (16,161.49) |
| Revenue | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 15,711.33 | 0.00 | (15,711.33) | (15,711.33) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 450.16 | 0.00 | (450.16) | (450.16) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 16,161.49 | 0.00 | (16,161.49) | (16,161.49) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 16,161.49 | 0.00 | (16,161.49) | (16,161.49) |

Grant: 164005 - FY19 VA Adaptive Sports Prog
 Fund: 164005 - FY19 VA Adaptive Sports Prog

Status: Active
 FMGR: Gravink, Jill K
 Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Gravink, Jill K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Veterans Administration | Effective Date: | 09/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 2019ASG80 | CFDA #: | 64.034 | Term Date: | | IDC Rate Code: | IDC5 5.00% | Budget Controls | NSF |
| Resp Org: | UFRMP0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/18 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFRMJG - PI Jill Gravink

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611N20 Faculty Unallocated Budget(BudOnly) | 50,266.00 | 50,266.00 | 0.00 | 0.00 | 0.00 | 50,266.00 | 50,266.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,088.15 | 34,399.87 | 11,693.65 | (46,093.52) | (46,093.52) |
| *Total: Personnel | 50,266.00 | 50,266.00 | 2,088.15 | 34,399.87 | 11,693.65 | 4,172.48 | 4,172.48 |
| 65YF10 Full Fringe Benefit Distr Expe | 21,262.00 | 21,262.00 | 939.67 | 14,607.51 | 5,262.14 | 1,392.35 | 1,392.35 |
| *Total: Fringe Benefits | 21,262.00 | 21,262.00 | 939.67 | 14,607.51 | 5,262.14 | 1,392.35 | 1,392.35 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 64.00 | 64.00 | 0.00 | (64.00) | (64.00) |
| *Total: Travel | 0.00 | 0.00 | 64.00 | 64.00 | 0.00 | (64.00) | (64.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 211.70 | 0.00 | (211.70) | (211.70) |
| 7112 Research Supplies | 4,472.00 | 4,472.00 | 0.00 | 0.00 | 0.00 | 4,472.00 | 4,472.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 65.00 | 2,104.00 | 0.00 | (2,104.00) | (2,104.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Supplies | 4,472.00 | 4,472.00 | 65.00 | 2,515.70 | 0.00 | 1,956.30 | 1,956.30 |
| **Total Direct Cost Expenditures | 76,000.00 | 76,000.00 | 3,156.82 | 51,587.08 | 16,955.79 | 7,457.13 | 7,457.13 |
| 760300 F&A Expenditures | 4,000.00 | 4,000.00 | 157.84 | 2,579.34 | 0.00 | 1,420.66 | 1,420.66 |
| *Total: Indirect Costs | 4,000.00 | 4,000.00 | 157.84 | 2,579.34 | 0.00 | 1,420.66 | 1,420.66 |
| **Total Indirect Cost Expenditures | 4,000.00 | 4,000.00 | 157.84 | 2,579.34 | 0.00 | 1,420.66 | 1,420.66 |
| ***Total Expenditures | 80,000.00 | 80,000.00 | 3,314.66 | 54,166.42 | 16,955.79 | 8,877.79 | 8,877.79 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,314.66 | 54,166.42 | 0.00 | (54,166.42) | (54,166.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,314.66 | 54,166.42 | 0.00 | (54,166.42) | (54,166.42) |
| ***Total Revenue | 0.00 | 0.00 | 3,314.66 | 54,166.42 | 0.00 | (54,166.42) | (54,166.42) |

Grant: 164006 - CHOIR IPA
 Fund: 164006 - CHOIR IPA

Status: Active
 FMGR: Wormwood, Jolie B

Type: Cooperative Agreement

PI Name: Wormwood, Jolie B
 Sponsor: US Veterans Administration
 Sponsor ID: 164006 CFDA #: 64.000
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 6/1/19 - 8/31/19

Fund Information
 Effective Date: 02/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCPYJW - PI Jolie Wormwood

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,394.00 | 10,182.00 | 8,485.00 | (18,667.00) | (18,667.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,667.00 | 18,667.00 | 0.00 | 0.00 | 0.00 | 18,667.00 | 18,667.00 |
| *Total: Personnel | 18,667.00 | 18,667.00 | 3,394.00 | 10,182.00 | 8,485.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 271.52 | 841.72 | 678.80 | (1,520.52) | (1,520.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,568.00 | 1,568.00 | 0.00 | 0.00 | 0.00 | 1,568.00 | 1,568.00 |
| *Total: Fringe Benefits | 1,568.00 | 1,568.00 | 271.52 | 841.72 | 678.80 | 47.48 | 47.48 |
| **Total Direct Cost Expenditures | 20,235.00 | 20,235.00 | 3,665.52 | 11,023.72 | 9,163.80 | 47.48 | 47.48 |
| ***Total Expenditures | 20,235.00 | 20,235.00 | 3,665.52 | 11,023.72 | 9,163.80 | 47.48 | 47.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,665.52 | 11,023.72 | 0.00 | (11,023.72) | (11,023.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,665.52 | 11,023.72 | 0.00 | (11,023.72) | (11,023.72) |
| ***Total Revenue | 0.00 | 0.00 | 3,665.52 | 11,023.72 | 0.00 | (11,023.72) | (11,023.72) |

Grant: 166217 - Taking it to the Streets
 Fund: 166217 - Taking it to the Streets

Status: Active
 FMGR: Ballestero, Thomas P

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ballestero, Thomas P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2013 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | 83555801 | CFDA #: | 66.509 | Term Date: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UDERGO | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UDCETB - PI Thomas Ballestero

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 97,977.91 | 0.00 | (97,977.91) | (97,977.91) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 67,933.93 | 672.41 | (68,606.34) | (68,606.34) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 133,491.00 | 133,491.00 | 0.00 | 0.00 | 0.00 | 133,491.00 | 133,491.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,176.43 | 37,216.44 | 2,941.08 | (40,157.52) | (40,157.52) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 50,519.74 | 0.00 | (50,519.74) | (50,519.74) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 106,752.00 | 106,752.00 | 0.00 | 0.00 | 0.00 | 106,752.00 | 106,752.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 70,744.00 | 0.00 | (70,744.00) | (70,744.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 121,256.00 | 121,256.00 | 0.00 | 0.00 | 0.00 | 121,256.00 | 121,256.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 296.00 | 9,406.00 | 0.00 | (9,406.00) | (9,406.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 15.75 | 0.00 | (15.75) | (15.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,064.25 | 67,159.05 | 0.00 | (67,159.05) | (67,159.05) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,337.00 | 0.00 | (2,337.00) | (2,337.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 61,000.00 | 61,000.00 | 0.00 | 0.00 | 0.00 | 61,000.00 | 61,000.00 |
| *Total: Personnel | | 422,499.00 | 422,499.00 | 3,536.68 | 403,309.82 | 3,613.49 | 15,575.69 | 15,575.69 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 94.11 | 10,963.85 | 235.29 | (11,199.14) | (11,199.14) |
| 65YF10 | Full Fringe Benefit Distr Expe | 116,406.00 | 116,406.00 | 0.00 | 56,062.47 | 302.58 | 60,040.95 | 60,040.95 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 23.68 | 755.21 | 0.00 | (755.21) | (755.21) |
| *Total: Fringe Benefits | | 116,406.00 | 116,406.00 | 117.79 | 67,781.53 | 537.87 | 48,086.60 | 48,086.60 |
| 710 | Travel | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 95.24 | 0.00 | (95.24) | (95.24) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,170.32 | 0.00 | (12,170.32) | (12,170.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 91.00 | 0.00 | (91.00) | (91.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 30.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 4,343.83 | 0.00 | (4,343.83) | (4,343.83) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 62.16 | 2,081.65 | 0.00 | (2,081.65) | (2,081.65) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| *Total: Travel | | 30,000.00 | 30,000.00 | 92.16 | 19,982.04 | 0.00 | 10,017.96 | 10,017.96 |
| 740000 | Cap Equipment | 40,000.00 | 40,000.00 | 0.00 | 5,636.62 | 0.00 | 34,363.38 | 34,363.38 |

Grant: 166217 - Taking it to the Streets
 Fund: 166217 - Taking it to the Streets

Status: Active
 FMGR: Ballestero, Thomas P

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ballestero, Thomas P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2013 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | 83555801 | CFDA #: | 66.509 | Term Date: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UDERGO | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UDCETB - PI Thomas Ballestero

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Equipment | 40,000.00 | 40,000.00 | 0.00 | 5,636.62 | 0.00 | 34,363.38 | 34,363.38 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 17,931.99 | 0.00 | (17,931.99) | (17,931.99) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 215.36 | 0.00 | (215.36) | (215.36) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 46,982.52 | 0.00 | (46,982.52) | (46,982.52) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,050.00 | 0.00 | (4,050.00) | (4,050.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 14,658.00 | 0.00 | (14,658.00) | (14,658.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 100,000.00 | 100,000.00 | 0.00 | 55,886.01 | 0.00 | 44,113.99 | 44,113.99 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 45.49 | 0.00 | (45.49) | (45.49) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 7,995.00 | 0.00 | (7,995.00) | (7,995.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| *Total: Supplies | 140,000.00 | 140,000.00 | 0.00 | 147,854.37 | 0.00 | (7,854.37) | (7,854.37) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 61,919.00 | 61,919.00 | 0.00 | 0.00 | 0.00 | 61,919.00 | 61,919.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 29,893.25 | 0.00 | (29,893.25) | (29,893.25) |
| *Total: Tuition | 61,919.00 | 61,919.00 | 0.00 | 34,453.25 | 0.00 | 27,465.75 | 27,465.75 |
| **Total Direct Cost Expenditures | 810,824.00 | 810,824.00 | 3,746.63 | 679,017.63 | 4,151.36 | 127,655.01 | 127,655.01 |
| 760300 F&A Expenditures | 181,935.00 | 181,935.00 | 974.12 | 166,121.26 | 0.00 | 15,813.74 | 15,813.74 |
| *Total: Indirect Costs | 181,935.00 | 181,935.00 | 974.12 | 166,121.26 | 0.00 | 15,813.74 | 15,813.74 |
| **Total Indirect Cost Expenditures | 181,935.00 | 181,935.00 | 974.12 | 166,121.26 | 0.00 | 15,813.74 | 15,813.74 |
| ***Total Expenditures | 992,759.00 | 992,759.00 | 4,720.75 | 845,138.89 | 4,151.36 | 143,468.75 | 143,468.75 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,720.75 | 845,138.89 | 0.00 | (845,138.89) | (845,138.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,720.75 | 845,138.89 | 0.00 | (845,138.89) | (845,138.89) |
| ***Total Revenue | 0.00 | 0.00 | 4,720.75 | 845,138.89 | 0.00 | (845,138.89) | (845,138.89) |

Grant: 166238 - Stormwater Runoff Nutrients
 Fund: 166238 - Stormwater Runoff Nutrients

Status: Active
 FMGR: Houle, James J

Type: Contract

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Houle, James J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | EP-16-D-000155 | CFDA #: | 66.000 | Term Date: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/16 - 9/1/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 21,282.31 | 0.00 | (21,282.31) | (21,282.31) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,851.00 | 13,851.00 | 0.00 | 0.00 | 0.00 | 13,851.00 | 13,851.00 |
| 615F10 PAT | 0.00 | 0.00 | 163.55 | 30,017.74 | 572.42 | (30,590.16) | (30,590.16) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 43,189.00 | 43,189.00 | 0.00 | 0.00 | 0.00 | 43,189.00 | 43,189.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,775.00 | 3,775.00 | 0.00 | 0.00 | 0.00 | 3,775.00 | 3,775.00 |
| *Total: Personnel | 60,815.00 | 60,815.00 | 163.55 | 51,300.05 | 572.42 | 8,942.53 | 8,942.53 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,382.00 | 18,382.00 | 73.60 | 21,561.90 | 257.59 | (3,437.49) | (3,437.49) |
| *Total: Fringe Benefits | 18,382.00 | 18,382.00 | 73.60 | 21,561.90 | 257.59 | (3,437.49) | (3,437.49) |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 740000 Cap Equipment | 24,190.00 | 24,190.00 | 0.00 | 0.00 | 0.00 | 24,190.00 | 24,190.00 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 24,190.00 | 0.00 | (24,190.00) | (24,190.00) |
| *Total: Equipment | 24,190.00 | 24,190.00 | 0.00 | 24,190.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 1,621.00 | 1,621.00 | 0.00 | 0.00 | 0.00 | 1,621.00 | 1,621.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 87.02 | 0.00 | (87.02) | (87.02) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 811.00 | 0.00 | (811.00) | (811.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 20,435.50 | 8,712.50 | (29,148.00) | (29,148.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 56.79 | 0.00 | (56.79) | (56.79) |
| *Total: Supplies | 23,621.00 | 23,621.00 | 0.00 | 21,390.31 | 8,712.50 | (6,481.81) | (6,481.81) |
| **Total Direct Cost Expenditures | 128,008.00 | 128,008.00 | 237.15 | 118,442.26 | 9,542.51 | 23.23 | 23.23 |
| 760300 F&A Expenditures | 26,992.00 | 26,992.00 | 61.66 | 24,505.52 | 0.00 | 2,486.48 | 2,486.48 |
| *Total: Indirect Costs | 26,992.00 | 26,992.00 | 61.66 | 24,505.52 | 0.00 | 2,486.48 | 2,486.48 |
| **Total Indirect Cost Expenditures | 26,992.00 | 26,992.00 | 61.66 | 24,505.52 | 0.00 | 2,486.48 | 2,486.48 |
| ***Total Expenditures | 155,000.00 | 155,000.00 | 298.81 | 142,947.78 | 9,542.51 | 2,509.71 | 2,509.71 |

Revenue

FIN5130.1
 USNH_FIN
 8/2/2019 9:46:01 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166238 - Stormwater Runoff Nutrients
 Fund: 166238 - Stormwater Runoff Nutrients

Status: Active
 Type: Contract
 FMGR: Houle, James J

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Houle, James J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | EP-16-D-000155 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| CFDA #: | 66.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| Resp Org: | UDCE00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/16 - 9/1/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 298.81 | 142,947.78 | 0.00 | (142,947.78) | (142,947.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 298.81 | 142,947.78 | 0.00 | (142,947.78) | (142,947.78) |
| ***Total Revenue | 0.00 | 0.00 | 298.81 | 142,947.78 | 0.00 | (142,947.78) | (142,947.78) |

Grant: 166240 - Nitrogen Removal Beaver Ponds
 Fund: 166240 - Nitrogen Removal Beaver Ponds

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

| | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Whitney, Christopher T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 12/04/2018 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | FP917819010 | CFDA #: | 66.514 | Term Date: | IDC Rate Code: | Budget Controls | NHZERO |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | OTHER | |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | YES |

Org: UBNRCW - PI Christopher Whitney

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|-----------------------------------------|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 606.52 | 0.00 | (606.52) | (606.52) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 254.96 | 0.00 | (254.96) | (254.96) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,825.29 | 0.00 | (1,825.29) | (1,825.29) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 314.00 | 0.00 | (314.00) | (314.00) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 480.75 | 0.00 | (480.75) | (480.75) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 3,481.52 | 0.00 | (3,481.52) | (3,481.52) |
| 7112 | Research Supplies | 8,160.00 | 8,160.00 | 0.00 | 0.00 | 0.00 | 8,160.00 | 8,160.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 34.99 | 1,326.32 | 0.00 | (1,326.32) | (1,326.32) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 1,720.00 | 0.00 | (1,720.00) | (1,720.00) |
| *Total: Supplies | | 8,160.00 | 8,160.00 | 34.99 | 3,046.32 | 0.00 | 5,113.68 | 5,113.68 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 42,840.00 | 42,840.00 | 0.00 | 0.00 | 0.00 | 42,840.00 | 42,840.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 18,177.25 | 0.00 | (18,177.25) | (18,177.25) |
| *Total: Tuition | | 42,840.00 | 42,840.00 | 0.00 | 19,317.25 | 0.00 | 23,522.75 | 23,522.75 |
| **Total Direct Cost Expenditures | | 51,000.00 | 51,000.00 | 34.99 | 25,845.09 | 0.00 | 25,154.91 | 25,154.91 |
| ***Total Expenditures | | 51,000.00 | 51,000.00 | 34.99 | 25,845.09 | 0.00 | 25,154.91 | 25,154.91 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 34.99 | 25,845.09 | 0.00 | (25,845.09) | (25,845.09) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 34.99 | 25,845.09 | 0.00 | (25,845.09) | (25,845.09) |
| 570366 | Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 0.00 | 0.00 | 34.99 | 25,845.09 | 0.00 | (25,845.09) | (25,845.09) |

Grant: 166242 - PREP Year 21 Work Plan 2016
 Fund: 15CB10 - 2017 Estuarine Monitoring - CS

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | CE991711210 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | UOTHON 31.00% | Budget Controls | A110 |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 31 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/16 - 12/31/19 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,998.66 | 0.00 | (3,998.66) | (3,998.66) |
| *Total: Personnel | 4,000.00 | 4,000.00 | 0.00 | 3,998.66 | 0.00 | 1.34 | 1.34 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,676.00 | 1,676.00 | 0.00 | 1,691.44 | 0.00 | (15.44) | (15.44) |
| *Total: Fringe Benefits | 1,676.00 | 1,676.00 | 0.00 | 1,691.44 | 0.00 | (15.44) | (15.44) |
| **Total Direct Cost Expenditures | 5,676.00 | 5,676.00 | 0.00 | 5,690.10 | 0.00 | (14.10) | (14.10) |
| 760300 F&A Expenditures | 2,809.00 | 2,809.00 | 0.00 | 2,873.61 | 0.00 | (64.61) | (64.61) |
| *Total: Indirect Costs | 2,809.00 | 2,809.00 | 0.00 | 2,873.61 | 0.00 | (64.61) | (64.61) |
| **Total Indirect Cost Expenditures | 2,809.00 | 2,809.00 | 0.00 | 2,873.61 | 0.00 | (64.61) | (64.61) |
| ***Total Expenditures | 8,485.00 | 8,485.00 | 0.00 | 8,563.71 | 0.00 | (78.71) | (78.71) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 5,690.10 | 0.00 | (5,690.10) | (5,690.10) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 2,873.61 | 0.00 | (2,873.61) | (2,873.61) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 8,563.71 | 0.00 | (8,563.71) | (8,563.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,563.71 | 0.00 | (8,563.71) | (8,563.71) |

Grant: 166242 - PREP Year 21 Work Plan 2016
 Fund: 166242 - PREP Year 21 Work Plan 2016

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2016 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | CE991711210 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | A110 |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/16 - 12/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UZMSPE - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,462.55 | 0.00 | (1,462.55) | (1,462.55) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 89.09 | 0.00 | (89.09) | (89.09) |
| 718048 Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 244.08 | 0.00 | (244.08) | (244.08) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 197.00 | 0.00 | (197.00) | (197.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 117.93 | 0.00 | (117.93) | (117.93) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 7.66 | 0.00 | (7.66) | (7.66) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 660.02 | 0.00 | (660.02) | (660.02) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 1,821.63 | 0.00 | (1,821.63) | (1,821.63) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 802.66 | 0.00 | (802.66) | (802.66) |
| *Total: Supplies | 124,756.00 | 136,590.00 | 0.00 | 114,151.85 | 0.00 | 10,604.15 | 22,438.15 |
| 730000 Subcontracts | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 18,332.55 | 0.00 | (18,332.55) | (18,332.55) |
| *Total: Contractual | 20,000.00 | 20,000.00 | 0.00 | 18,332.55 | 0.00 | 1,667.45 | 1,667.45 |
| **Total Direct Cost Expenditures | 500,000.00 | 434,975.00 | 0.00 | 435,986.35 | 0.00 | 64,013.65 | (1,011.35) |
| 760300 F&A Expenditures | 100,000.00 | 86,994.00 | 0.00 | 87,197.40 | 0.00 | 12,802.60 | (203.40) |
| *Total: Indirect Costs | 100,000.00 | 86,994.00 | 0.00 | 87,197.40 | 0.00 | 12,802.60 | (203.40) |
| **Total Indirect Cost Expenditures | 100,000.00 | 86,994.00 | 0.00 | 87,197.40 | 0.00 | 12,802.60 | (203.40) |
| ***Total Expenditures | 600,000.00 | 521,969.00 | 0.00 | 523,183.75 | 0.00 | 76,816.25 | (1,214.75) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 523,183.75 | 0.00 | (523,183.75) | (523,183.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 523,183.75 | 0.00 | (523,183.75) | (523,183.75) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 523,183.75 | 0.00 | (523,183.75) | (523,183.75) |

Grant: 166242 - PREP Year 21 Work Plan 2016
 Fund: 166245 - 2017 Estuarine Monitoring

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

| | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 07/01/2017 | Approved For Preaward | NO |
| Sponsor ID: | CE991711210 | Term Date: | | Budget Controls | A110 |
| CFDA #: | 66.456 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 530000 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/16 - 12/31/19 | IDC Basis Code: | TDC | Sefa Classification | RESDEV |
| | | IDC Rate Code: | IDC20 | Uniform Guidance | YES |
| | | IDC Dist From Code: | UNHDST | | |
| | | Fund Type Level 2 | P1 | | |

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,885.51 | 0.00 | (7,885.51) | (7,885.51) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 16,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,650.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,119.94 | 0.00 | (6,119.94) | (6,119.94) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,110.02 | 0.00 | (2,110.02) | (2,110.02) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 137.50 | 0.00 | (137.50) | (137.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 186.00 | 0.00 | (186.00) | (186.00) |
| *Total: Personnel | 0.00 | 16,650.00 | 0.00 | 16,438.97 | 0.00 | (16,438.97) | 211.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 6,567.00 | 0.00 | 6,769.94 | 0.00 | (6,769.94) | (202.94) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 10.73 | 0.00 | (10.73) | (10.73) |
| *Total: Fringe Benefits | 0.00 | 6,567.00 | 0.00 | 6,780.67 | 0.00 | (6,780.67) | (213.67) |
| 710 Travel | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 74.13 | 0.00 | (74.13) | (74.13) |
| *Total: Travel | 0.00 | 500.00 | 0.00 | 74.13 | 0.00 | (74.13) | 425.87 |
| 7112 Research Supplies | 0.00 | 17,949.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,949.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,314.44 | 0.00 | (4,314.44) | (4,314.44) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 27.25 | 0.00 | (27.25) | (27.25) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,003.41 | 0.00 | (1,003.41) | (1,003.41) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 335.17 | 0.00 | (335.17) | (335.17) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 1,633.46 | 0.00 | (1,633.46) | (1,633.46) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 6,594.00 | 0.00 | (6,594.00) | (6,594.00) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 4,740.00 | 0.00 | (4,740.00) | (4,740.00) |
| *Total: Supplies | 0.00 | 17,949.00 | 0.00 | 18,647.73 | 0.00 | (18,647.73) | (698.73) |
| **Total Direct Cost Expenditures | 0.00 | 41,666.00 | 0.00 | 41,941.50 | 0.00 | (41,941.50) | (275.50) |
| 760300 F&A Expenditures | 0.00 | 8,334.00 | 0.00 | 8,388.31 | 0.00 | (8,388.31) | (54.31) |
| *Total: Indirect Costs | 0.00 | 8,334.00 | 0.00 | 8,388.31 | 0.00 | (8,388.31) | (54.31) |
| **Total Indirect Cost Expenditures | 0.00 | 8,334.00 | 0.00 | 8,388.31 | 0.00 | (8,388.31) | (54.31) |
| ***Total Expenditures | 0.00 | 50,000.00 | 0.00 | 50,329.81 | 0.00 | (50,329.81) | (329.81) |

Grant: 166242 - PREP Year 21 Work Plan 2016
 Fund: 166245 - 2017 Estuarine Monitoring

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711210 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/16 - 12/31/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 50,329.81 | 0.00 | (50,329.81) | (50,329.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 50,329.81 | 0.00 | (50,329.81) | (50,329.81) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,329.81 | 0.00 | (50,329.81) | (50,329.81) |

Grant: 166242 - PREP Year 21 Work Plan 2016
 Fund: 166248 - Tidal Tributary Monitoring

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711210 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/16 - 12/31/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,732.68 | 0.00 | (11,732.68) | (11,732.68) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 16,539.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,539.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 16,539.00 | 0.00 | 11,732.68 | 0.00 | (11,732.68) | 4,806.32 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 6,820.00 | 0.00 | 4,927.06 | 0.00 | (4,927.06) | 1,892.94 |
| *Total: Fringe Benefits | 0.00 | 6,820.00 | 0.00 | 4,927.06 | 0.00 | (4,927.06) | 1,892.94 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 156.30 | 0.00 | (156.30) | (156.30) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 156.30 | 0.00 | (156.30) | (156.30) |
| **Total Direct Cost Expenditures | 0.00 | 23,359.00 | 0.00 | 16,816.04 | 0.00 | (16,816.04) | 6,542.96 |
| 760300 F&A Expenditures | 0.00 | 4,672.00 | 0.00 | 3,363.19 | 0.00 | (3,363.19) | 1,308.81 |
| *Total: Indirect Costs | 0.00 | 4,672.00 | 0.00 | 3,363.19 | 0.00 | (3,363.19) | 1,308.81 |
| **Total Indirect Cost Expenditures | 0.00 | 4,672.00 | 0.00 | 3,363.19 | 0.00 | (3,363.19) | 1,308.81 |
| ***Total Expenditures | 0.00 | 28,031.00 | 0.00 | 20,179.23 | 0.00 | (20,179.23) | 7,851.77 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,179.23 | 0.00 | (20,179.23) | (20,179.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,179.23 | 0.00 | (20,179.23) | (20,179.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,179.23 | 0.00 | (20,179.23) | (20,179.23) |

Grant: 166242 - PREP Year 21 Work Plan 2016
 Fund: 17C016 - External Cost Share

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

| | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2016 | Approved For Preaward | NO |
| Sponsor ID: | CE991711210 | Term Date: | | Budget Controls | A110 |
| CFDA #: | 66.456 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/16 - 12/31/19 | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZMSPE - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 13,750.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 13,750.00 | 13,750.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: Supplies | 13,750.00 | 13,750.00 | 0.00 | 10,000.00 | 0.00 | 3,750.00 | 3,750.00 |
| **Total Direct Cost Expenditures | 13,750.00 | 13,750.00 | 0.00 | 10,000.00 | 0.00 | 3,750.00 | 3,750.00 |
| 760300 F&A Expenditures | 2,750.00 | 2,750.00 | 0.00 | 2,000.00 | 0.00 | 750.00 | 750.00 |
| *Total: Indirect Costs | 2,750.00 | 2,750.00 | 0.00 | 2,000.00 | 0.00 | 750.00 | 750.00 |
| **Total Indirect Cost Expenditures | 2,750.00 | 2,750.00 | 0.00 | 2,000.00 | 0.00 | 750.00 | 750.00 |
| ***Total Expenditures | 16,500.00 | 16,500.00 | 0.00 | 12,000.00 | 0.00 | 4,500.00 | 4,500.00 |
| Revenue | | | | | | | |
| 532000 Cost Sharing | 0.00 | 0.00 | 0.00 | 16,500.00 | 0.00 | (16,500.00) | (16,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,500.00 | 0.00 | (16,500.00) | (16,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,500.00 | 0.00 | (16,500.00) | (16,500.00) |

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 15CC27 - Piscataqua Region Estuaries - CS

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171122 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/17 - 12/31/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: 14ZCLR 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,400.00 |
| *Total: Personnel | 0.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,400.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,707.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,707.00 |
| *Total: Fringe Benefits | 0.00 | 2,707.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,707.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,107.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,107.00 |
| 760300 F&A Expenditures | 0.00 | 4,599.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,599.00 |
| *Total: Indirect Costs | 0.00 | 4,599.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,599.00 |
| **Total Indirect Cost Expenditures | 0.00 | 4,599.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,599.00 |
| ***Total Expenditures | 0.00 | 13,706.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,706.00 |

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 15P208 - FY 2018 PREP Workplan: Year 22 - PI

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171122 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/17 - 12/31/19

Fund Information
 Effective Date: 10/04/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSPE - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,296.04 | 0.00 | (1,296.04) | (1,296.04) |
| 7112 Research Supplies | 11,100.00 | 11,100.00 | 0.00 | 0.00 | 0.00 | 11,100.00 | 11,100.00 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 138.52 | 0.00 | (138.52) | (138.52) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9,382.00 | 0.00 | (9,382.00) | (9,382.00) |
| *Total: Supplies | 11,100.00 | 11,100.00 | 0.00 | 10,816.56 | 0.00 | 283.44 | 283.44 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (225.00) | 0.00 | 225.00 | 225.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (225.00) | 0.00 | 225.00 | 225.00 |
| 761000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (75.00) | 0.00 | 75.00 | 75.00 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (75.00) | 0.00 | 75.00 | 75.00 |
| **Total Direct Cost Expenditures | 11,100.00 | 11,100.00 | 0.00 | 10,516.56 | 0.00 | 583.44 | 583.44 |
| ***Total Expenditures | 11,100.00 | 11,100.00 | 0.00 | 10,516.56 | 0.00 | 583.44 | 583.44 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 11,100.00 | 0.00 | (11,100.00) | (11,100.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,100.00 | 0.00 | (11,100.00) | (11,100.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,100.00 | 0.00 | (11,100.00) | (11,100.00) |

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166247 - FY 2018 PREP Workplan: Year 22

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

| | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2017 | Approved For Preaward | NO |
| Sponsor ID: | CE99171122 | Term Date: | | Budget Controls | DOC |
| CFDA #: | 66.456 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 530000 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 10/1/17 - 12/31/19 | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZMSPE - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 244,640.72 | 0.00 | (244,640.72) | (244,640.72) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 278,160.00 | 252,342.00 | 0.00 | 0.00 | 0.00 | 278,160.00 | 252,342.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 484.68 | 0.00 | (484.68) | (484.68) |
| 61SNSH Student Labor | 0.00 | 0.00 | 750.00 | 13,575.00 | 0.00 | (13,575.00) | (13,575.00) |
| *Total: Personnel | 278,160.00 | 252,342.00 | 750.00 | 258,700.40 | 0.00 | 19,459.60 | (6,358.40) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 37.80 | 0.00 | (37.80) | (37.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 116,549.00 | 110,842.00 | 0.00 | 102,882.61 | 0.00 | 13,666.39 | 7,959.39 |
| *Total: Fringe Benefits | 116,549.00 | 110,842.00 | 0.00 | 102,920.41 | 0.00 | 13,628.59 | 7,921.59 |
| 710 Travel | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,046.52 | 0.00 | (2,046.52) | (2,046.52) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,773.68 | 0.00 | (7,773.68) | (7,773.68) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,370.00 | 0.00 | (1,370.00) | (1,370.00) |
| *Total: Travel | 5,500.00 | 5,500.00 | 0.00 | 11,190.20 | 0.00 | (5,690.20) | (5,690.20) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 64.03 | 0.00 | (64.03) | (64.03) |
| 7112 Research Supplies | 14,696.00 | 11,162.00 | 0.00 | 0.00 | 0.00 | 14,696.00 | 11,162.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 78.14 | 0.00 | (78.14) | (78.14) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 105.02 | 0.00 | (105.02) | (105.02) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 298.61 | 0.00 | (298.61) | (298.61) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717200 Other Professional Services-General | 0.00 | (10,379.00) | 0.00 | 4,540.48 | 0.00 | (4,540.48) | (14,919.48) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 38,095.00 | 38,095.00 | 0.00 | 5,130.00 | 6,870.00 | 26,095.00 | 26,095.00 |
| 717216 Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 | 7,380.00 | 3,380.00 | (10,760.00) | (10,760.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 593.34 | 0.00 | (593.34) | (593.34) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 403.34 | 0.00 | (403.34) | (403.34) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166247 - FY 2018 PREP Workplan: Year 22

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2017 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | CE99171122 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/17 - 12/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZMSPE - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Supplies | 52,791.00 | 38,878.00 | 0.00 | 19,212.96 | 10,250.00 | 23,328.04 | 9,415.04 |
| 7300 Subcontracts | 47,000.00 | 47,000.00 | 0.00 | 0.00 | 0.00 | 47,000.00 | 47,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | (25,000.00) | (25,000.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 569.99 | 19,430.01 | (20,000.00) | (20,000.00) |
| *Total: Contractual | 47,000.00 | 47,000.00 | 0.00 | 569.99 | 44,430.01 | 2,000.00 | 2,000.00 |
| **Total Direct Cost Expenditures | 500,000.00 | 454,562.00 | 750.00 | 392,593.96 | 54,680.01 | 52,726.03 | 7,288.03 |
| 760300 F&A Expenditures | 100,000.00 | 90,912.00 | 150.00 | 78,518.75 | 0.00 | 21,481.25 | 12,393.25 |
| *Total: Indirect Costs | 100,000.00 | 90,912.00 | 150.00 | 78,518.75 | 0.00 | 21,481.25 | 12,393.25 |
| **Total Indirect Cost Expenditures | 100,000.00 | 90,912.00 | 150.00 | 78,518.75 | 0.00 | 21,481.25 | 12,393.25 |
| ***Total Expenditures | 600,000.00 | 545,474.00 | 900.00 | 471,112.71 | 54,680.01 | 74,207.28 | 19,681.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 900.00 | 471,112.71 | 0.00 | (471,112.71) | (471,112.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 900.00 | 471,112.71 | 0.00 | (471,112.71) | (471,112.71) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 900.00 | 471,112.71 | 0.00 | (471,112.71) | (471,112.71) |

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166251 - PREP 2018 Tidal Tributary Samp

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171122 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/17 - 12/31/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,394.30 | 0.00 | (3,394.30) | (3,394.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 3,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,382.00 |
| *Total: Personnel | 0.00 | 3,382.00 | 0.00 | 3,394.30 | 0.00 | (3,394.30) | (12.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,426.00 | 0.00 | 1,435.82 | 0.00 | (1,435.82) | (9.82) |
| *Total: Fringe Benefits | 0.00 | 1,426.00 | 0.00 | 1,435.82 | 0.00 | (1,435.82) | (9.82) |
| 7112 Research Supplies | 0.00 | 354.00 | 0.00 | 0.00 | 0.00 | 0.00 | 354.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 32.18 | 259.56 | 0.00 | (259.56) | (259.56) |
| *Total: Supplies | 0.00 | 354.00 | 32.18 | 259.56 | 0.00 | (259.56) | 94.44 |
| **Total Direct Cost Expenditures | 0.00 | 5,162.00 | 32.18 | 5,089.68 | 0.00 | (5,089.68) | 72.32 |
| 760300 F&A Expenditures | 0.00 | 1,032.00 | 6.44 | 1,017.98 | 0.00 | (1,017.98) | 14.02 |
| *Total: Indirect Costs | 0.00 | 1,032.00 | 6.44 | 1,017.98 | 0.00 | (1,017.98) | 14.02 |
| **Total Indirect Cost Expenditures | 0.00 | 1,032.00 | 6.44 | 1,017.98 | 0.00 | (1,017.98) | 14.02 |
| ***Total Expenditures | 0.00 | 6,194.00 | 38.62 | 6,107.66 | 0.00 | (6,107.66) | 86.34 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 38.62 | 6,107.66 | 0.00 | (6,107.66) | (6,107.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 38.62 | 6,107.66 | 0.00 | (6,107.66) | (6,107.66) |
| ***Total Revenue | 0.00 | 0.00 | 38.62 | 6,107.66 | 0.00 | (6,107.66) | (6,107.66) |

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166253 - Piscataqua Region Estuaries

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | CE99171122 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | DOC |
| CFDA #: | 66.456 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 10/1/17 - 12/31/19 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 7,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,070.00 |
| 61CPHX Part Time Hourly | 0.00 | 15,366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,366.00 |
| *Total: Personnel | 0.00 | 22,436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,436.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 4,281.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,281.00 |
| *Total: Fringe Benefits | 0.00 | 4,281.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,281.00 |
| 710 Travel | 0.00 | 830.00 | 0.00 | 0.00 | 0.00 | 0.00 | 830.00 |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 17.98 | 102.66 | 0.00 | (102.66) | (102.66) |
| *Total: Travel | 0.00 | 830.00 | 17.98 | 102.66 | 0.00 | (102.66) | 727.34 |
| 7112 Research Supplies | 0.00 | 2,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,350.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 422.79 | 1,597.35 | 0.00 | (1,597.35) | (1,597.35) |
| 717200 Other Professional Services-General | 0.00 | 10,379.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,379.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 33.00 | 0.00 | (33.00) | (33.00) |
| *Total: Supplies | 0.00 | 12,729.00 | 422.79 | 1,630.35 | 0.00 | (1,630.35) | 11,098.65 |
| **Total Direct Cost Expenditures | 0.00 | 40,276.00 | 440.77 | 1,733.01 | 0.00 | (1,733.01) | 38,542.99 |
| 760300 F&A Expenditures | 0.00 | 8,056.00 | 88.16 | 346.61 | 0.00 | (346.61) | 7,709.39 |
| *Total: Indirect Costs | 0.00 | 8,056.00 | 88.16 | 346.61 | 0.00 | (346.61) | 7,709.39 |
| **Total Indirect Cost Expenditures | 0.00 | 8,056.00 | 88.16 | 346.61 | 0.00 | (346.61) | 7,709.39 |
| ***Total Expenditures | 0.00 | 48,332.00 | 528.93 | 2,079.62 | 0.00 | (2,079.62) | 46,252.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 528.93 | 2,079.62 | 0.00 | (2,079.62) | (2,079.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 528.93 | 2,079.62 | 0.00 | (2,079.62) | (2,079.62) |
| ***Total Revenue | 0.00 | 0.00 | 528.93 | 2,079.62 | 0.00 | (2,079.62) | (2,079.62) |

Grant: 166250 - Nutrient Sensor Action Stage1
 Fund: 166250 - Nutrient Sensor Action Stage1

Status: Closing - OSR/Central Off Review
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name: Wollheim, Wilfred M
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 166250 CFDA #: 66.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/17/17 - 5/17/19

Fund Information
 Effective Date: 11/17/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,289.59 | 0.00 | (4,289.59) | (4,289.59) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Personnel | 7,000.00 | 7,000.00 | 0.00 | 4,289.59 | 0.00 | 2,710.41 | 2,710.41 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,797.34 | 0.00 | (1,797.34) | (1,797.34) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,797.34 | 0.00 | (1,797.34) | (1,797.34) |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 580.63 | 0.00 | (580.63) | (580.63) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,124.73 | 0.00 | (1,124.73) | (1,124.73) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 2,032.00 | 0.00 | (2,032.00) | (2,032.00) |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 3,737.36 | 0.00 | (737.36) | (737.36) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,824.29 | 0.00 | 175.71 | 175.71 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,824.29 | 0.00 | 175.71 | 175.71 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,824.29 | 0.00 | (9,824.29) | (9,824.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,824.29 | 0.00 | (9,824.29) | (9,824.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,824.29 | 0.00 | (9,824.29) | (9,824.29) |

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 15CC40 - UNH Estuarine Monitoring-Prep - CS

Status: Active
 Type: Grant
 FMGR: Gregory, Thomas K

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | CE99171123 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| CFDA #: | 66.456 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/18 - 12/31/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| *Total: Personnel | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,880.00 | 2,880.00 | 0.00 | 0.00 | 0.00 | 2,880.00 | 2,880.00 |
| *Total: Fringe Benefits | 2,880.00 | 2,880.00 | 0.00 | 0.00 | 0.00 | 2,880.00 | 2,880.00 |
| **Total Direct Cost Expenditures | 9,280.00 | 9,280.00 | 0.00 | 0.00 | 0.00 | 9,280.00 | 9,280.00 |
| 760300 F&A Expenditures | 3,266.00 | 3,266.00 | 0.00 | 0.00 | 0.00 | 3,266.00 | 3,266.00 |
| *Total: Indirect Costs | 3,266.00 | 3,266.00 | 0.00 | 0.00 | 0.00 | 3,266.00 | 3,266.00 |
| **Total Indirect Cost Expenditures | 3,266.00 | 3,266.00 | 0.00 | 0.00 | 0.00 | 3,266.00 | 3,266.00 |
| ***Total Expenditures | 12,546.00 | 12,546.00 | 0.00 | 0.00 | 0.00 | 12,546.00 | 12,546.00 |

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166252 - FY 2019 PREP Workplan (Year 23)

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | CE99171123 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/18 - 12/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UZMSPE - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 253,088.00 | 217,233.00 | 0.00 | 0.00 | 0.00 | 253,088.00 | 217,233.00 |
| 615F10 PAT | 0.00 | 0.00 | 9,812.06 | 143,916.42 | 54,947.53 | (198,863.95) | (198,863.95) |
| *Total: Personnel | 253,088.00 | 217,233.00 | 9,812.06 | 143,916.42 | 54,947.53 | 54,224.05 | 18,369.05 |
| 65YF10 Full Fringe Benefit Distr Expe | 107,056.00 | 96,101.00 | 4,415.43 | 61,141.46 | 24,726.39 | 21,188.15 | 10,233.15 |
| *Total: Fringe Benefits | 107,056.00 | 96,101.00 | 4,415.43 | 61,141.46 | 24,726.39 | 21,188.15 | 10,233.15 |
| 710 Travel | 5,000.00 | 4,700.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 4,700.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 721.89 | 0.00 | (721.89) | (721.89) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,300.68 | 0.00 | (3,300.68) | (3,300.68) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 352.28 | 0.00 | (352.28) | (352.28) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 209.45 | 0.00 | (209.45) | (209.45) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 88.27 | 0.00 | (88.27) | (88.27) |
| *Total: Travel | 5,000.00 | 4,700.00 | 0.00 | 4,672.57 | 0.00 | 327.43 | 27.43 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 424.08 | 0.00 | (424.08) | (424.08) |
| 7112 Research Supplies | 15,501.00 | 15,501.00 | 0.00 | 0.00 | 0.00 | 15,501.00 | 15,501.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 200.05 | 200.05 | 0.00 | (200.05) | (200.05) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 101.55 | 0.00 | (101.55) | (101.55) |
| 717000 Consulting-General | 55,155.00 | 43,265.00 | 0.00 | 0.00 | 0.00 | 55,155.00 | 43,265.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 24.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 24,200.00 | 24,200.00 | 0.00 | 0.00 | 0.00 | 24,200.00 | 24,200.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | (100.00) | (100.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 93.58 | 93.58 | 1,265.62 | (1,359.20) | (1,359.20) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 40.80 | 40.80 | 0.00 | (40.80) | (40.80) |
| *Total: Supplies | 94,856.00 | 82,966.00 | 358.43 | 980.06 | 1,365.62 | 92,510.32 | 80,620.32 |
| 7300 Subcontracts | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: Contractual | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| **Total Direct Cost Expenditures | 500,000.00 | 441,000.00 | 14,585.92 | 210,710.51 | 81,039.54 | 208,249.95 | 149,249.95 |
| 760300 F&A Expenditures | 100,000.00 | 88,200.00 | 2,917.18 | 42,142.08 | 0.00 | 57,857.92 | 46,057.92 |
| *Total: Indirect Costs | 100,000.00 | 88,200.00 | 2,917.18 | 42,142.08 | 0.00 | 57,857.92 | 46,057.92 |

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166252 - FY 2019 PREP Workplan (Year 23)

Status: Active
 FMGR: Rouillard, Rachel
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | CE99171123 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| CFDA #: | 66.456 | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| Resp Org: | UZMSOE | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/18 - 12/31/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZMSPE - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 100,000.00 | 88,200.00 | 2,917.18 | 42,142.08 | 0.00 | 57,857.92 | 46,057.92 |
| ***Total Expenditures | 600,000.00 | 529,200.00 | 17,503.10 | 252,852.59 | 81,039.54 | 266,107.87 | 195,307.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 17,503.10 | 252,852.59 | 0.00 | (252,852.59) | (252,852.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 17,503.10 | 252,852.59 | 0.00 | (252,852.59) | (252,852.59) |
| ***Total Revenue | 0.00 | 0.00 | 17,503.10 | 252,852.59 | 0.00 | (252,852.59) | (252,852.59) |

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166254 - UNH Estuarine Monitoring-Prep

Status: Active
 FMGR: Gregory, Thomas K
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | CE99171123 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/18 - 12/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 35,855.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,855.00 |
| *Total: Personnel | 0.00 | 35,855.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,855.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 10,955.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,955.00 |
| *Total: Fringe Benefits | 0.00 | 10,955.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,955.00 |
| 710 Travel | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| *Total: Travel | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 7112 Research Supplies | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 717000 Consulting-General | 0.00 | 8,890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,890.00 |
| *Total: Supplies | 0.00 | 11,890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,890.00 |
| **Total Direct Cost Expenditures | 0.00 | 59,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,000.00 |
| 760300 F&A Expenditures | 0.00 | 11,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,800.00 |
| *Total: Indirect Costs | 0.00 | 11,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,800.00 |
| **Total Indirect Cost Expenditures | 0.00 | 11,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,800.00 |
| ***Total Expenditures | 0.00 | 70,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,800.00 |

Grant: 181050 - DoE HEDLP
 Fund: 181050 - DoE HEDLP

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Germaschewski, Kai K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 05/25/2017 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | DESC0008655 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/15/12 - 8/14/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | NO | | |

Org: UZSPAB - Amitava Bhattacharjee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 30,239.21 | 0.00 | (30,239.21) | (30,239.21) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 101,072.00 | 101,072.00 | 0.00 | 0.00 | 0.00 | 101,072.00 | 101,072.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,235.19 | 0.00 | (12,235.19) | (12,235.19) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 10,064.00 | 10,064.00 | 0.00 | 0.00 | 0.00 | 10,064.00 | 10,064.00 |
| 615F10 PAT | 0.00 | (55,706.00) | 0.00 | 0.00 | 0.00 | 0.00 | (55,706.00) |
| *Total: Personnel | 111,136.00 | 55,430.00 | 0.00 | 42,474.40 | 0.00 | 68,661.60 | 12,955.60 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,433.15 | 0.00 | (3,433.15) | (3,433.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,223.00 | 6,715.00 | 0.00 | 0.00 | 0.00 | 24,223.00 | 6,715.00 |
| *Total: Fringe Benefits | 24,223.00 | 6,715.00 | 0.00 | 3,433.15 | 0.00 | 20,789.85 | 3,281.85 |
| 710 Travel | 14,245.00 | 14,245.00 | 0.00 | 0.00 | 0.00 | 14,245.00 | 14,245.00 |
| 710100 Out-of-State Travel | 0.00 | (7,466.00) | 0.00 | 1,304.03 | 0.00 | (1,304.03) | (8,770.03) |
| *Total: Travel | 14,245.00 | 6,779.00 | 0.00 | 1,304.03 | 0.00 | 12,940.97 | 5,474.97 |
| 7112 Research Supplies | 6,610.00 | 6,610.00 | 0.00 | 0.00 | 0.00 | 6,610.00 | 6,610.00 |
| 711200 Research Supplies | 0.00 | (6,610.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,610.00) |
| *Total: Supplies | 6,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,610.00 | 0.00 |
| 730001 Subcontracts 01 | 101,490.00 | 101,490.00 | 0.00 | 0.00 | 0.00 | 101,490.00 | 101,490.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 53,728.94 | 0.00 | (53,728.94) | (53,728.94) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 14,809.25 | 0.00 | (14,809.25) | (14,809.25) |
| 730004 Subcontracts 04 | 0.00 | 133,259.00 | 0.00 | 132,914.67 | 0.00 | (132,914.67) | 344.33 |
| *Total: Contractual | 101,490.00 | 234,749.00 | 0.00 | 201,452.86 | 0.00 | (99,962.86) | 33,296.14 |
| **Total Direct Cost Expenditures | 257,704.00 | 303,673.00 | 0.00 | 248,664.44 | 0.00 | 9,039.56 | 55,008.56 |
| 760300 F&A Expenditures | 97,595.00 | 51,626.00 | 0.00 | 47,039.27 | 0.00 | 50,555.73 | 4,586.73 |
| *Total: Indirect Costs | 97,595.00 | 51,626.00 | 0.00 | 47,039.27 | 0.00 | 50,555.73 | 4,586.73 |
| **Total Indirect Cost Expenditures | 97,595.00 | 51,626.00 | 0.00 | 47,039.27 | 0.00 | 50,555.73 | 4,586.73 |
| ***Total Expenditures | 355,299.00 | 355,299.00 | 0.00 | 295,703.71 | 0.00 | 59,595.29 | 59,595.29 |

Revenue

FIN5130.1
 USNH_FIN
 8/2/2019 9:46:01 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181050 - DoE HEDLP
 Fund: 181050 - DoE HEDLP

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Germaschewski, Kai K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 05/25/2017 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | DESC0008655 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| CFDA #: | 81.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/15/12 - 8/14/19 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPAB - Amitava Bhattacharjee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 295,703.71 | 0.00 | (295,703.71) | (295,703.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 295,703.71 | 0.00 | (295,703.71) | (295,703.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 295,703.71 | 0.00 | (295,703.71) | (295,703.71) |

Grant: 181068 - Surface Molecular Chemistry
 Fund: 15CA72 - Institutional Commitment

Status: Active
 FMGR: Li, Gonghu

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Li, Gonghu | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | DE-SC0016417 | CFDA #: | 81.049 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/20 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCHGL - PI Gonghu Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 | 0.00 | 0.00 | 0.00 | 45,655.38 | 0.00 | (45,655.38) | (45,655.38) |
| 611NZ0 | 50,844.00 | 50,844.00 | 0.00 | 0.00 | 0.00 | 50,844.00 | 50,844.00 |
| 611Q90 | 46,110.00 | 46,110.00 | 0.00 | 0.00 | 0.00 | 46,110.00 | 46,110.00 |
| 613B90 | 0.00 | 0.00 | 3,076.93 | 21,307.77 | 7,692.33 | (29,000.10) | (29,000.10) |
| 613N30 | 0.00 | 0.00 | 0.00 | 29,236.17 | 0.00 | (29,236.17) | (29,236.17) |
| 613NZ0 | 77,760.00 | 77,760.00 | 0.00 | 0.00 | 0.00 | 77,760.00 | 77,760.00 |
| 61CPEX | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| *Total: Personnel | 174,714.00 | 174,714.00 | 3,076.93 | 100,699.32 | 7,692.33 | 66,322.35 | 66,322.35 |
| 65YB10 | 0.00 | 0.00 | 246.15 | 1,745.70 | 615.39 | (2,361.09) | (2,361.09) |
| 65YF10 | 25,106.00 | 25,106.00 | 0.00 | 18,897.45 | 0.00 | 6,208.55 | 6,208.55 |
| 65YP10 | 0.00 | 0.00 | 0.00 | 357.75 | 0.00 | (357.75) | (357.75) |
| *Total: Fringe Benefits | 25,106.00 | 25,106.00 | 246.15 | 21,000.90 | 615.39 | 3,489.71 | 3,489.71 |
| 710 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710100 | 0.00 | 0.00 | 0.00 | 2,798.01 | 0.00 | (2,798.01) | (2,798.01) |
| 710300 | 0.00 | 0.00 | 0.00 | 497.30 | 0.00 | (497.30) | (497.30) |
| 710400 | 0.00 | 0.00 | 0.00 | 77.44 | 0.00 | (77.44) | (77.44) |
| *Total: Travel | 4,500.00 | 4,500.00 | 0.00 | 3,372.75 | 0.00 | 1,127.25 | 1,127.25 |
| 740000 | 3,000.00 | 3,000.00 | 0.00 | 17,999.52 | 0.00 | (14,999.52) | (14,999.52) |
| *Total: Equipment | 3,000.00 | 3,000.00 | 0.00 | 17,999.52 | 0.00 | (14,999.52) | (14,999.52) |
| 711200 | 0.00 | 0.00 | 0.00 | 10,371.20 | 0.00 | (10,371.20) | (10,371.20) |
| 714010 | 0.00 | 0.00 | 0.00 | 94.97 | 0.00 | (94.97) | (94.97) |
| 717200 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 11,666.17 | 0.00 | (11,666.17) | (11,666.17) |
| 721042 | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | 21,160.00 | 21,160.00 | 0.00 | 0.00 | 0.00 | 21,160.00 | 21,160.00 |
| 721155 | 0.00 | 0.00 | 0.00 | 3,151.75 | 0.00 | (3,151.75) | (3,151.75) |
| *Total: Tuition | 21,160.00 | 21,160.00 | 0.00 | 6,571.75 | 0.00 | 14,588.25 | 14,588.25 |
| 801039 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |

Grant: 181068 - Surface Molecular Chemistry
 Fund: 15CA72 - Institutional Commitment

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0016417 CFDA #: 81.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

Fund Information
 Effective Date: 09/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Other | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| **Total Direct Cost Expenditures | 228,480.00 | 228,480.00 | 3,323.08 | 176,310.41 | 8,307.72 | 43,861.87 | 43,861.87 |
| 760300 F&A Expenditures | 102,099.00 | 102,099.00 | 1,678.16 | 68,420.51 | 0.00 | 33,678.49 | 33,678.49 |
| *Total: Indirect Costs | 102,099.00 | 102,099.00 | 1,678.16 | 68,420.51 | 0.00 | 33,678.49 | 33,678.49 |
| **Total Indirect Cost Expenditures | 102,099.00 | 102,099.00 | 1,678.16 | 68,420.51 | 0.00 | 33,678.49 | 33,678.49 |
| ***Total Expenditures | 330,579.00 | 330,579.00 | 5,001.24 | 244,730.92 | 8,307.72 | 77,540.36 | 77,540.36 |
| Revenue | | | | | | | |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 39,905.39 | 0.00 | (39,905.39) | (39,905.39) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,678.16 | 68,420.51 | 0.00 | (68,420.51) | (68,420.51) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 99,788.32 | 0.00 | (99,788.32) | (99,788.32) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 26,692.83 | 0.00 | (26,692.83) | (26,692.83) |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 3,094.97 | 0.00 | (3,094.97) | (3,094.97) |
| 81CS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 2,191.25 | 0.00 | (2,191.25) | (2,191.25) |
| 81CS74 NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: Transfers In | 0.00 | 0.00 | 1,678.16 | 243,093.27 | 0.00 | (243,093.27) | (243,093.27) |
| ***Total Revenue | 0.00 | 0.00 | 1,678.16 | 243,093.27 | 0.00 | (243,093.27) | (243,093.27) |

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181068 - Surface Molecular Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Li, Gonghu | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 08/09/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | DE-SC0016417 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UDCHGL - PI Gonghu Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,742.74 | 28,104.36 | 4,356.84 | (32,461.20) | (32,461.20) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,789.00 | 30,789.00 | 0.00 | 0.00 | 0.00 | 30,789.00 | 30,789.00 |
| 611Q90 Post Doc | 123,636.00 | 123,636.00 | 1,928.08 | 127,384.24 | 6,748.28 | (10,496.52) | (10,496.52) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,000.03 | 0.00 | (9,000.03) | (9,000.03) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,760.13 | 0.00 | (17,760.13) | (17,760.13) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 40,700.00 | 40,700.00 | 0.00 | 0.00 | 0.00 | 40,700.00 | 40,700.00 |
| *Total: Personnel | 195,125.00 | 195,125.00 | 3,670.82 | 182,248.76 | 11,105.12 | 1,771.12 | 1,771.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 139.42 | 3,024.18 | 348.55 | (3,372.73) | (3,372.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 36,287.00 | 36,287.00 | 0.00 | 5,709.34 | 0.00 | 30,577.66 | 30,577.66 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 480.09 | 25,162.80 | 1,680.32 | (26,843.12) | (26,843.12) |
| *Total: Fringe Benefits | 36,287.00 | 36,287.00 | 619.51 | 33,896.32 | 2,028.87 | 361.81 | 361.81 |
| 710 Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,930.33 | 0.00 | (1,930.33) | (1,930.33) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,374.00 | 0.00 | (1,374.00) | (1,374.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 567.19 | 0.00 | (567.19) | (567.19) |
| *Total: Travel | 7,500.00 | 7,500.00 | 0.00 | 3,871.52 | 0.00 | 3,628.48 | 3,628.48 |
| 7112 Research Supplies | 23,500.00 | 23,500.00 | 0.00 | 0.00 | 0.00 | 23,500.00 | 23,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 76.80 | 11,687.65 | 0.00 | (11,687.65) | (11,687.65) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 128.16 | 0.00 | (128.16) | (128.16) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 42.08 | 0.00 | (42.08) | (42.08) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 923.44 | 0.00 | (923.44) | (923.44) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,185.00 | 0.00 | (2,185.00) | (2,185.00) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 612.97 | 0.00 | (612.97) | (612.97) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 1,629.87 | 0.00 | (1,629.87) | (1,629.87) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 4,008.00 | 0.00 | (4,008.00) | (4,008.00) |
| *Total: Supplies | 23,500.00 | 23,500.00 | 76.80 | 21,217.17 | 0.00 | 2,282.83 | 2,282.83 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 13,599.00 | 13,599.00 | 0.00 | 0.00 | 0.00 | 13,599.00 | 13,599.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,051.25 | 0.00 | (1,051.25) | (1,051.25) |

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181068 - Surface Molecular Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0016417 CFDA #: 81.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

Fund Information
 Effective Date: 08/09/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Tuition | 13,599.00 | 13,599.00 | 0.00 | 4,471.25 | 0.00 | 9,127.75 | 9,127.75 |
| **Total Direct Cost Expenditures | 276,011.00 | 276,011.00 | 4,367.13 | 245,705.02 | 13,133.99 | 17,171.99 | 17,171.99 |
| 760300 F&A Expenditures | 131,331.00 | 131,331.00 | 2,205.40 | 120,674.32 | 0.00 | 10,656.68 | 10,656.68 |
| *Total: Indirect Costs | 131,331.00 | 131,331.00 | 2,205.40 | 120,674.32 | 0.00 | 10,656.68 | 10,656.68 |
| **Total Indirect Cost Expenditures | 131,331.00 | 131,331.00 | 2,205.40 | 120,674.32 | 0.00 | 10,656.68 | 10,656.68 |
| ***Total Expenditures | 407,342.00 | 407,342.00 | 6,572.53 | 366,379.34 | 13,133.99 | 27,828.67 | 27,828.67 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,572.53 | 366,379.34 | 0.00 | (366,379.34) | (366,379.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,572.53 | 366,379.34 | 0.00 | (366,379.34) | (366,379.34) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 6,572.53 | 366,379.34 | 0.00 | (366,379.34) | (366,379.34) |

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181071 - Surface Molecular Chem-Synthes

Status: Active
 FMGR: Caputo, Christine A
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Li, Gonghu | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | DE-SC0016417 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 | |
| Resp Org: | UDCHEM | CFDA #: | 81.049 | Expend End Date: | UNHDST | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/20 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | 50.5 | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCHCC - PI Christine A. Caputo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,258.94 | 22,718.16 | 5,536.62 | (28,254.78) | (28,254.78) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,884.00 | 26,884.00 | 0.00 | 0.00 | 0.00 | 26,884.00 | 26,884.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 45,950.97 | 0.00 | (45,950.97) | (45,950.97) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 44,198.00 | 44,198.00 | 0.00 | 0.00 | 0.00 | 44,198.00 | 44,198.00 |
| *Total: Personnel | 71,082.00 | 71,082.00 | 4,258.94 | 75,169.13 | 5,536.62 | (9,623.75) | (9,623.75) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 340.72 | 2,347.65 | 442.93 | (2,790.58) | (2,790.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,196.00 | 2,196.00 | 0.00 | 0.00 | 0.00 | 2,196.00 | 2,196.00 |
| *Total: Fringe Benefits | 2,196.00 | 2,196.00 | 340.72 | 2,347.65 | 442.93 | (594.58) | (594.58) |
| 710 Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,089.91 | 0.00 | (1,089.91) | (1,089.91) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,382.84 | 0.00 | (2,382.84) | (2,382.84) |
| *Total: Travel | 7,500.00 | 7,500.00 | 0.00 | 3,472.75 | 0.00 | 4,027.25 | 4,027.25 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 116.94 | 0.00 | (116.94) | (116.94) |
| 7112 Research Supplies | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 18,110.82 | 0.00 | (18,110.82) | (18,110.82) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 2,457.72 | 0.00 | (2,457.72) | (2,457.72) |
| *Total: Supplies | 22,000.00 | 22,000.00 | 0.00 | 20,685.48 | 0.00 | 1,314.52 | 1,314.52 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 36,756.00 | 36,756.00 | 0.00 | 0.00 | 0.00 | 36,756.00 | 36,756.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,816.75 | 0.00 | (13,816.75) | (13,816.75) |
| *Total: Tuition | 36,756.00 | 36,756.00 | 0.00 | 17,236.75 | 0.00 | 19,519.25 | 19,519.25 |
| **Total Direct Cost Expenditures | 139,534.00 | 139,534.00 | 4,599.66 | 118,911.76 | 5,979.55 | 14,642.69 | 14,642.69 |
| 760300 F&A Expenditures | 51,459.00 | 51,459.00 | 2,322.82 | 50,757.75 | 0.00 | 701.25 | 701.25 |
| *Total: Indirect Costs | 51,459.00 | 51,459.00 | 2,322.82 | 50,757.75 | 0.00 | 701.25 | 701.25 |
| **Total Indirect Cost Expenditures | 51,459.00 | 51,459.00 | 2,322.82 | 50,757.75 | 0.00 | 701.25 | 701.25 |
| ***Total Expenditures | 190,993.00 | 190,993.00 | 6,922.48 | 169,669.51 | 5,979.55 | 15,343.94 | 15,343.94 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181071 - Surface Molecular Chem-Synthes

Status: Active
 Type: Grant
 FMGR: Caputo, Christine A

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Li, Gonghu | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | DE-SC0016417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 81.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDCHEM | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/20 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCHCC - PI Christine A. Caputo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,922.48 | 169,669.51 | 0.00 | (169,669.51) | (169,669.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,922.48 | 169,669.51 | 0.00 | (169,669.51) | (169,669.51) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Revenue | 0.00 | 0.00 | 6,922.48 | 169,669.51 | 0.00 | (169,669.51) | (169,669.51) |

Grant: 181069 - DOE EPSCoR Status: Active Type: Grant
 Fund: 15CA68 - Institutional Commitment FMGR: Zang, Jiadong

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Zang, Jiadong | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 08/29/2016 | Approved For Preaward | YES |
| Sponsor ID: | DESC0016424 | Term Date: | | Budget Controls | A110 |
| CFDA #: | 81.049 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UDPHYS | Rev Account: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/15/16 - 8/14/19 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UDPHJZ - PI Jiadong Zang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 | 0.00 | 0.00 | 0.00 | 39,932.32 | 0.00 | (39,932.32) | (39,932.32) |
| 611NZ0 | 27,078.00 | 27,078.00 | 0.00 | 0.00 | 0.00 | 27,078.00 | 27,078.00 |
| 613B90 | 0.00 | 0.00 | 0.00 | 6,139.28 | 0.00 | (6,139.28) | (6,139.28) |
| 613N30 | 0.00 | 0.00 | 0.00 | 17,760.02 | 0.00 | (17,760.02) | (17,760.02) |
| 613NZ0 | 29,320.00 | 29,320.00 | 0.00 | 0.00 | 0.00 | 29,320.00 | 29,320.00 |
| *Total: Personnel | 56,398.00 | 56,398.00 | 0.00 | 63,831.62 | 0.00 | (7,433.62) | (7,433.62) |
| 65YB10 | 0.00 | 0.00 | 0.00 | 487.64 | 0.00 | (487.64) | (487.64) |
| 65YF10 | 11,759.00 | 11,759.00 | 0.00 | 16,645.14 | 0.00 | (4,886.14) | (4,886.14) |
| *Total: Fringe Benefits | 11,759.00 | 11,759.00 | 0.00 | 17,132.78 | 0.00 | (5,373.78) | (5,373.78) |
| 710 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710200 | 0.00 | 0.00 | 0.00 | 774.01 | 0.00 | (774.01) | (774.01) |
| 710300 | 0.00 | 0.00 | 0.00 | 477.59 | 0.00 | (477.59) | (477.59) |
| *Total: Travel | 4,500.00 | 4,500.00 | 0.00 | 1,251.60 | 0.00 | 3,248.40 | 3,248.40 |
| 740000 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| *Total: Equipment | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 711132 | 0.00 | 0.00 | 0.00 | 4,734.80 | 0.00 | (4,734.80) | (4,734.80) |
| 711200 | 0.00 | 0.00 | 0.00 | 192.28 | 0.00 | (192.28) | (192.28) |
| 715000 | 0.00 | 0.00 | 0.00 | 1,219.98 | 0.00 | (1,219.98) | (1,219.98) |
| 719100 | 0.00 | 0.00 | 0.00 | 3,692.00 | 0.00 | (3,692.00) | (3,692.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 9,839.06 | 0.00 | (9,839.06) | (9,839.06) |
| 721042 | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | 16,373.00 | 16,373.00 | 0.00 | 0.00 | 0.00 | 16,373.00 | 16,373.00 |
| 721155 | 0.00 | 0.00 | 0.00 | 2,195.00 | 0.00 | (2,195.00) | (2,195.00) |
| *Total: Tuition | 16,373.00 | 16,373.00 | 0.00 | 4,475.00 | 0.00 | 11,898.00 | 11,898.00 |
| **Total Direct Cost Expenditures | 96,530.00 | 96,530.00 | 0.00 | 96,530.06 | 0.00 | (0.06) | (0.06) |
| ***Total Expenditures | 96,530.00 | 96,530.00 | 0.00 | 96,530.06 | 0.00 | (0.06) | (0.06) |

Grant: 181069 - DOE EPSCoR

Status: Active

Type: Grant

Fund: 15CA68 - Institutional Commitment

FMGR: Zang, Jiadong

PI Name: Zang, Jiadong
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0016424 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/15/16 - 8/14/19

Fund Information
 Effective Date: 08/29/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHJZ - PI Jiadong Zang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 9,638.62 | 0.00 | (9,638.62) | (9,638.62) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 58,483.00 | 0.00 | (58,483.00) | (58,483.00) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 16,384.00 | 0.00 | (16,384.00) | (16,384.00) |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 4,170.00 | 0.00 | (4,170.00) | (4,170.00) |
| 81CS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 2,237.50 | 0.00 | (2,237.50) | (2,237.50) |
| 81CS74 NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 | 5,617.00 | 0.00 | (5,617.00) | (5,617.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 96,530.12 | 0.00 | (96,530.12) | (96,530.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 96,530.12 | 0.00 | (96,530.12) | (96,530.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181069 - DOE EPSCoR
 Fund: 181069 - DOE EPSCoR

Status: Active

Type: Grant

FMGR: Zang, Jiadong

PI Name: Zang, Jiadong
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0016424 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/15/16 - 8/14/19

Fund Information
 Effective Date: 08/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHJZ - PI Jiadong Zang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,369.41 | 20,482.76 | 7,108.23 | (27,590.99) | (27,590.99) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,591.00 | 27,591.00 | 0.00 | 0.00 | 0.00 | 27,591.00 | 27,591.00 |
| 611Q90 Post Doc | 95,410.00 | 95,410.00 | 0.00 | 104,216.50 | 0.00 | (8,806.50) | (8,806.50) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 15,392.04 | 0.00 | (15,392.04) | (15,392.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 53,785.20 | 0.00 | (53,785.20) | (53,785.20) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 61,307.00 | 61,307.00 | 0.00 | 0.00 | 0.00 | 61,307.00 | 61,307.00 |
| *Total: Personnel | 184,308.00 | 184,308.00 | 2,369.41 | 193,876.50 | 7,108.23 | (16,676.73) | (16,676.73) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 189.55 | 2,909.54 | 568.66 | (3,478.20) | (3,478.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 28,135.00 | 28,135.00 | 0.00 | 8,053.00 | 0.00 | 20,082.00 | 20,082.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 17,028.75 | 0.00 | (17,028.75) | (17,028.75) |
| *Total: Fringe Benefits | 28,135.00 | 28,135.00 | 189.55 | 27,991.29 | 568.66 | (424.95) | (424.95) |
| 710 Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,348.66 | 0.00 | (6,348.66) | (6,348.66) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,619.00 | 0.00 | (3,619.00) | (3,619.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,387.82 | 0.00 | (2,387.82) | (2,387.82) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,573.28 | 0.00 | (3,573.28) | (3,573.28) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,324.00 | 0.00 | (1,324.00) | (1,324.00) |
| *Total: Travel | 18,000.00 | 18,000.00 | 0.00 | 17,252.76 | 0.00 | 747.24 | 747.24 |
| 7112 Research Supplies | 3,681.00 | 3,681.00 | 0.00 | 0.00 | 0.00 | 3,681.00 | 3,681.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 70.86 | 0.00 | (70.86) | (70.86) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 89.88 | 0.00 | (89.88) | (89.88) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,498.99 | 0.00 | (3,498.99) | (3,498.99) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| *Total: Supplies | 3,681.00 | 3,681.00 | 0.00 | 3,697.73 | 0.00 | (16.73) | (16.73) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,788.00 | 0.00 | (4,788.00) | (4,788.00) |
| 721100 Assistantships | 36,069.00 | 36,069.00 | 0.00 | 0.00 | 0.00 | 36,069.00 | 36,069.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,465.30 | 0.00 | (5,465.30) | (5,465.30) |
| *Total: Tuition | 36,069.00 | 36,069.00 | 0.00 | 10,253.30 | 0.00 | 25,815.70 | 25,815.70 |

Grant: 181069 - DOE EPSCoR
 Fund: 181069 - DOE EPSCoR

Status: Active

Type: Grant

FMGR: Zang, Jiadong

PI Name: Zang, Jiadong
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0016424 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/15/16 - 8/14/19

Fund Information

Effective Date: 08/15/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHJZ - PI Jiadong Zang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 270,193.00 | 270,193.00 | 2,558.96 | 253,071.58 | 7,676.89 | 9,444.53 | 9,444.53 |
| 760300 F&A Expenditures | 117,069.00 | 117,069.00 | 1,292.27 | 121,512.09 | 0.00 | (4,443.09) | (4,443.09) |
| *Total: Indirect Costs | 117,069.00 | 117,069.00 | 1,292.27 | 121,512.09 | 0.00 | (4,443.09) | (4,443.09) |
| **Total Indirect Cost Expenditures | 117,069.00 | 117,069.00 | 1,292.27 | 121,512.09 | 0.00 | (4,443.09) | (4,443.09) |
| ***Total Expenditures | 387,262.00 | 387,262.00 | 3,851.23 | 374,583.67 | 7,676.89 | 5,001.44 | 5,001.44 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,851.23 | 374,583.67 | 0.00 | (374,583.67) | (374,583.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,851.23 | 374,583.67 | 0.00 | (374,583.67) | (374,583.67) |
| ***Total Revenue | 0.00 | 0.00 | 3,851.23 | 374,583.67 | 0.00 | (374,583.67) | (374,583.67) |

Grant: 181073 - Irradiated Fuel Rods
 Fund: 181073 - Irradiated Fuel Rods

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 03/26/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | DENE0008685 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 81.121 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDCE00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/21 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCERM - PI Ricardo Medina

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,538.45 | 18,792.34 | 3,846.12 | (22,638.46) | (22,638.46) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 39,066.00 | 39,066.00 | 0.00 | 0.00 | 0.00 | 39,066.00 | 39,066.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,413.40 | 0.00 | (8,413.40) | (8,413.40) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,640.05 | 0.00 | (18,640.05) | (18,640.05) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 140,200.00 | 140,200.00 | 0.00 | 0.00 | 0.00 | 140,200.00 | 140,200.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,263.00 | 0.00 | (7,263.00) | (7,263.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Personnel | | 191,266.00 | 191,266.00 | 1,538.45 | 53,108.79 | 3,846.12 | 134,311.09 | 134,311.09 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 123.08 | 2,224.07 | 307.69 | (2,531.76) | (2,531.76) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,610.00 | 4,610.00 | 0.00 | 0.00 | 0.00 | 4,610.00 | 4,610.00 |
| *Total: Fringe Benefits | | 4,610.00 | 4,610.00 | 123.08 | 2,224.07 | 307.69 | 2,078.24 | 2,078.24 |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 631.98 | 0.00 | (631.98) | (631.98) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,318.83 | 0.00 | (1,318.83) | (1,318.83) |
| *Total: Travel | | 13,000.00 | 13,000.00 | 0.00 | 1,950.81 | 0.00 | 11,049.19 | 11,049.19 |
| 7112 | Research Supplies | 13,750.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 13,750.00 | 13,750.00 |
| *Total: Supplies | | 13,750.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 13,750.00 | 13,750.00 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 72,683.00 | 72,683.00 | 0.00 | 0.00 | 0.00 | 72,683.00 | 72,683.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,814.50 | 0.00 | (10,814.50) | (10,814.50) |
| *Total: Tuition | | 72,683.00 | 72,683.00 | 0.00 | 11,954.50 | 0.00 | 60,728.50 | 60,728.50 |
| 7300 | Subcontracts | 297,000.00 | 297,000.00 | 0.00 | 0.00 | 0.00 | 297,000.00 | 297,000.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 87,470.43 | 209,529.57 | (297,000.00) | (297,000.00) |
| *Total: Contractual | | 297,000.00 | 297,000.00 | 0.00 | 87,470.43 | 209,529.57 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 592,309.00 | 592,309.00 | 1,661.53 | 156,708.60 | 213,683.38 | 221,917.02 | 221,917.02 |
| 760300 | F&A Expenditures | 124,691.00 | 124,691.00 | 839.08 | 41,409.45 | 0.00 | 83,281.55 | 83,281.55 |
| *Total: Indirect Costs | | 124,691.00 | 124,691.00 | 839.08 | 41,409.45 | 0.00 | 83,281.55 | 83,281.55 |

Grant: 181073 - Irradiated Fuel Rods
 Fund: 181073 - Irradiated Fuel Rods

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DENE0008685 CFDA #: 81.121
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 03/26/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UDCERM - PI Ricardo Medina

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 124,691.00 | 124,691.00 | 839.08 | 41,409.45 | 0.00 | 83,281.55 | 83,281.55 |
| ***Total Expenditures | 717,000.00 | 717,000.00 | 2,500.61 | 198,118.05 | 213,683.38 | 305,198.57 | 305,198.57 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,500.61 | 198,118.05 | 0.00 | (198,118.05) | (198,118.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,500.61 | 198,118.05 | 0.00 | (198,118.05) | (198,118.05) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 2,500.61 | 198,118.05 | 0.00 | (198,118.05) | (198,118.05) |

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Active
 FMGR: Slifer, Karl J

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Slifer, Karl J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | DEFG0288ER40410 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDPHKS - PI Karl Slifer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 10,940.86 | 110,812.46 | 27,352.15 | (138,164.61) | (138,164.61) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 140,134.00 | 140,134.00 | 0.00 | 0.00 | 0.00 | 140,134.00 | 140,134.00 |
| 611Q90 Post Doc | 224,864.03 | 224,864.03 | 2,164.23 | 85,763.35 | 26,403.61 | 112,697.07 | 112,697.07 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 10,067.69 | 102,488.65 | 25,169.23 | (127,657.88) | (127,657.88) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 179,577.05 | 0.00 | (179,577.05) | (179,577.05) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 378,615.00 | 378,615.00 | 0.00 | 0.00 | 0.00 | 378,615.00 | 378,615.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 17.50 | 0.00 | (17.50) | (17.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 722.50 | 14,625.00 | 0.00 | (14,625.00) | (14,625.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,923.75 | 0.00 | (1,923.75) | (1,923.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| *Total: Personnel | 761,613.03 | 761,613.03 | 23,895.28 | 495,207.76 | 78,924.99 | 187,480.28 | 187,480.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,680.68 | 17,503.35 | 4,201.72 | (21,705.07) | (21,705.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 83,656.00 | 83,656.00 | 0.00 | 0.00 | 0.00 | 83,656.00 | 83,656.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 538.89 | 21,199.13 | 6,574.50 | (27,773.63) | (27,773.63) |
| *Total: Fringe Benefits | 83,656.00 | 83,656.00 | 2,219.57 | 38,702.48 | 10,776.22 | 34,177.30 | 34,177.30 |
| 710 Travel | 25,436.73 | 25,436.73 | 0.00 | 0.00 | 0.00 | 25,436.73 | 25,436.73 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,072.95 | 0.00 | (1,072.95) | (1,072.95) |
| 710200 Foreign Travel | 24,200.00 | 24,200.00 | 0.00 | 9,576.81 | 0.00 | 14,623.19 | 14,623.19 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,037.82 | 0.00 | (3,037.82) | (3,037.82) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8,700.71 | 0.00 | (8,700.71) | (8,700.71) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 9,672.68 | 0.00 | (9,672.68) | (9,672.68) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 924.08 | 0.00 | (924.08) | (924.08) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 783.82 | 20,255.71 | 0.00 | (20,255.71) | (20,255.71) |
| *Total: Travel | 49,636.73 | 49,636.73 | 783.82 | 53,240.76 | 0.00 | (3,604.03) | (3,604.03) |
| 740000 Cap Equipment | 26,151.00 | 26,151.00 | 0.00 | 0.00 | 0.00 | 26,151.00 | 26,151.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 31,118.75 | 0.00 | (31,118.75) | (31,118.75) |
| *Total: Equipment | 26,151.00 | 26,151.00 | 0.00 | 31,118.75 | 0.00 | (4,967.75) | (4,967.75) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 49.99 | 0.00 | (49.99) | (49.99) |

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Active
 FMGR: Slifer, Karl J

Type: Grant

PI Name: Slifer, Karl J
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/18 - 12/31/20

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHKS - PI Karl Slifer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 7112 Research Supplies | 45,700.00 | 45,700.00 | 0.00 | 0.00 | 0.00 | 45,700.00 | 45,700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,142.53 | 61,731.53 | 0.00 | (61,731.53) | (61,731.53) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 496.37 | 0.00 | (496.37) | (496.37) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,572.26 | 0.00 | (1,572.26) | (1,572.26) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 176.01 | 0.00 | (176.01) | (176.01) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 36.38 | 0.00 | (36.38) | (36.38) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | (39.00) | (39.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 497.84 | 0.00 | (497.84) | (497.84) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 233.00 | 0.00 | (233.00) | (233.00) |
| *Total: Supplies | 45,700.00 | 45,700.00 | 1,142.53 | 64,832.38 | 0.00 | (19,132.38) | (19,132.38) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 17,100.00 | 0.00 | (17,100.00) | (17,100.00) |
| 721100 Assistantships | 68,091.00 | 68,091.00 | 0.00 | 0.00 | 0.00 | 68,091.00 | 68,091.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 36,492.50 | 0.00 | (36,492.50) | (36,492.50) |
| *Total: Tuition | 68,091.00 | 68,091.00 | 0.00 | 53,592.50 | 0.00 | 14,498.50 | 14,498.50 |
| **Total Direct Cost Expenditures | 1,034,847.76 | 1,034,847.76 | 28,041.20 | 736,694.63 | 89,701.21 | 208,451.92 | 208,451.92 |
| 760300 F&A Expenditures | 243,913.84 | 243,913.84 | 7,290.69 | 169,515.57 | 0.00 | 74,398.27 | 74,398.27 |
| *Total: Indirect Costs | 243,913.84 | 243,913.84 | 7,290.69 | 169,515.57 | 0.00 | 74,398.27 | 74,398.27 |
| **Total Indirect Cost Expenditures | 243,913.84 | 243,913.84 | 7,290.69 | 169,515.57 | 0.00 | 74,398.27 | 74,398.27 |
| ***Total Expenditures | 1,278,761.60 | 1,278,761.60 | 35,331.89 | 906,210.20 | 89,701.21 | 282,850.19 | 282,850.19 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 35,331.89 | 906,210.20 | 0.00 | (906,210.20) | (906,210.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 35,331.89 | 906,210.20 | 0.00 | (906,210.20) | (906,210.20) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 35,331.89 | 906,210.20 | 0.00 | (906,210.20) | (906,210.20) |

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181082 - 181075 Supplemental Funding

Status: Active
 FMGR: Holtrop, Maurik W
 Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Slifer, Karl J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DEFG0288ER40410 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URESOF 26.00% | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UDPMHM - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 68,629.00 | 68,629.00 | 2,119.23 | 7,205.38 | 25,854.61 | 35,569.01 | 35,569.01 |
| *Total: Personnel | 68,629.00 | 68,629.00 | 2,119.23 | 7,205.38 | 25,854.61 | 35,569.01 | 35,569.01 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 527.69 | 1,717.85 | 6,437.80 | (8,155.65) | (8,155.65) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 527.69 | 1,717.85 | 6,437.80 | (8,155.65) | (8,155.65) |
| 710 Travel | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 2,800.00 |
| *Total: Travel | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 2,800.00 |
| **Total Direct Cost Expenditures | 71,429.00 | 71,429.00 | 2,646.92 | 8,923.23 | 32,292.41 | 30,213.36 | 30,213.36 |
| 760300 F&A Expenditures | 18,571.00 | 18,571.00 | 688.20 | 2,320.03 | 0.00 | 16,250.97 | 16,250.97 |
| *Total: Indirect Costs | 18,571.00 | 18,571.00 | 688.20 | 2,320.03 | 0.00 | 16,250.97 | 16,250.97 |
| **Total Indirect Cost Expenditures | 18,571.00 | 18,571.00 | 688.20 | 2,320.03 | 0.00 | 16,250.97 | 16,250.97 |
| ***Total Expenditures | 90,000.00 | 90,000.00 | 3,335.12 | 11,243.26 | 32,292.41 | 46,464.33 | 46,464.33 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,335.12 | 11,243.26 | 0.00 | (11,243.26) | (11,243.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,335.12 | 11,243.26 | 0.00 | (11,243.26) | (11,243.26) |
| ***Total Revenue | 0.00 | 0.00 | 3,335.12 | 11,243.26 | 0.00 | (11,243.26) | (11,243.26) |

Grant: 181076 - Asynchronous Sampling Engine
 Fund: 181076 - Asynchronous Sampling Engine

Status: Active
 FMGR: Ware, Colin

Type: Contract

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Ware, Colin | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOE, Los Alamos National Laboratory | Effective Date: | 03/23/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 475412 | CFDA #: | 81.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 3/23/18 - 9/15/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZOMCW - PI Colin Ware

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 | 0.00 | 0.00 | 0.00 | 6,741.83 | 0.00 | (6,741.83) | (6,741.83) |
| 611NZ0 | 36,657.00 | 36,657.00 | 0.00 | 0.00 | 0.00 | 36,657.00 | 36,657.00 |
| 61CPEX | 0.00 | 0.00 | 0.00 | 33,595.45 | 0.00 | (33,595.45) | (33,595.45) |
| 61CPHX | 0.00 | 0.00 | 0.00 | 7,026.16 | 0.00 | (7,026.16) | (7,026.16) |
| 61JBHX | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| 61SNHO | 0.00 | 0.00 | 18.47 | 18.47 | 0.00 | (18.47) | (18.47) |
| 61SNSH | 0.00 | 0.00 | 35.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 61SNZ0 | 23,648.00 | 23,648.00 | 0.00 | 0.00 | 0.00 | 23,648.00 | 23,648.00 |
| *Total: Personnel | 60,305.00 | 60,305.00 | 53.47 | 47,671.91 | 0.00 | 12,633.09 | 12,633.09 |
| 65YB10 | 0.00 | 0.00 | 0.00 | 21.42 | 0.00 | (21.42) | (21.42) |
| 65YF10 | 9,213.00 | 9,213.00 | 0.00 | 2,824.81 | 0.00 | 6,388.19 | 6,388.19 |
| 65YP10 | 0.00 | 0.00 | 0.00 | 3,373.64 | 0.00 | (3,373.64) | (3,373.64) |
| *Total: Fringe Benefits | 9,213.00 | 9,213.00 | 0.00 | 6,219.87 | 0.00 | 2,993.13 | 2,993.13 |
| 710 | 5,076.00 | 5,076.00 | 0.00 | 0.00 | 0.00 | 5,076.00 | 5,076.00 |
| 710100 | 0.00 | 0.00 | 992.37 | 1,624.97 | 0.00 | (1,624.97) | (1,624.97) |
| 710200 | 4,128.00 | 4,128.00 | 0.00 | 0.00 | 0.00 | 4,128.00 | 4,128.00 |
| 710300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 9,204.00 | 9,204.00 | 992.37 | 1,624.97 | 0.00 | 7,579.03 | 7,579.03 |
| 7112 | 3,178.00 | 3,178.00 | 0.00 | 0.00 | 0.00 | 3,178.00 | 3,178.00 |
| 713000 | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| 715000 | 0.00 | 0.00 | 0.00 | 355.37 | 0.00 | (355.37) | (355.37) |
| 717200 | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 76O164 | 0.00 | 0.00 | 0.00 | 542.28 | 0.00 | (542.28) | (542.28) |
| *Total: Supplies | 3,178.00 | 3,178.00 | 0.00 | 3,067.65 | 0.00 | 110.35 | 110.35 |
| **Total Direct Cost Expenditures | 81,900.00 | 81,900.00 | 1,045.84 | 58,584.40 | 0.00 | 23,315.60 | 23,315.60 |
| 760300 | 41,254.00 | 41,254.00 | 528.16 | 29,501.77 | 0.00 | 11,752.23 | 11,752.23 |
| *Total: Indirect Costs | 41,254.00 | 41,254.00 | 528.16 | 29,501.77 | 0.00 | 11,752.23 | 11,752.23 |
| **Total Indirect Cost Expenditures | 41,254.00 | 41,254.00 | 528.16 | 29,501.77 | 0.00 | 11,752.23 | 11,752.23 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181076 - Asynchronous Sampling Engine
 Fund: 181076 - Asynchronous Sampling Engine

Status: Active
 FMGR: Ware, Colin

Type: Contract

PI Name: Ware, Colin
 Sponsor: US DOE, Los Alamos National Laboratory
 Sponsor ID: 475412 CFDA #: 81.000
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 3/23/18 - 9/15/20

Fund Information
 Effective Date: 03/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMCW - PI Colin Ware

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 123,154.00 | 123,154.00 | 1,574.00 | 88,086.17 | 0.00 | 35,067.83 | 35,067.83 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,574.00 | 88,086.17 | 0.00 | (88,086.17) | (88,086.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,574.00 | 88,086.17 | 0.00 | (88,086.17) | (88,086.17) |
| ***Total Revenue | 0.00 | 0.00 | 1,574.00 | 88,086.17 | 0.00 | (88,086.17) | (88,086.17) |

Grant: 181077 - Na-ion and K-ion Storage
 Fund: 181077 - Na-ion and K-ion Storage

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Teng, Xiaowei | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | DE-SC0018922 | CFDA #: | 81.049 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDKE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDKEXT - PI Xiaowei Teng

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,225.00 | 0.00 | (13,225.00) | (13,225.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,445.00 | 31,445.00 | 0.00 | 0.00 | 0.00 | 31,445.00 | 31,445.00 |
| 611Q90 | Post Doc | 81,200.00 | 81,200.00 | 0.00 | 0.00 | 0.00 | 81,200.00 | 81,200.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,384.63 | 22,000.07 | 8,461.58 | (30,461.65) | (30,461.65) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,760.13 | 0.00 | (19,760.13) | (19,760.13) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 63,799.00 | 63,799.00 | 0.00 | 0.00 | 0.00 | 63,799.00 | 63,799.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,395.00 | 21,135.00 | 0.00 | (21,135.00) | (21,135.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | (630.00) | (630.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 163.50 | 0.00 | (163.50) | (163.50) |
| *Total: Personnel | | 176,444.00 | 176,444.00 | 4,779.63 | 77,513.70 | 8,461.58 | 90,468.72 | 90,468.72 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 270.77 | 2,995.77 | 676.92 | (3,672.69) | (3,672.69) |
| 65YF10 | Full Fringe Benefit Distr Expe | 26,611.00 | 26,611.00 | 0.00 | 0.00 | 0.00 | 26,611.00 | 26,611.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 111.60 | 1,769.76 | 0.00 | (1,769.76) | (1,769.76) |
| *Total: Fringe Benefits | | 26,611.00 | 26,611.00 | 382.37 | 4,765.53 | 676.92 | 21,168.55 | 21,168.55 |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710200 | Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,127.00 | 0.00 | (1,127.00) | (1,127.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,914.35 | 0.00 | (1,914.35) | (1,914.35) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 15,844.99 | 0.00 | (15,844.99) | (15,844.99) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 3,380.98 | 0.00 | (3,380.98) | (3,380.98) |
| *Total: Travel | | 3,000.00 | 3,000.00 | 0.00 | 22,267.32 | 0.00 | (19,267.32) | (19,267.32) |
| 740000 | Cap Equipment | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Equipment | | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 7112 | Research Supplies | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 616.74 | 16,172.97 | 0.00 | (16,172.97) | (16,172.97) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 16.40 | 0.00 | (16.40) | (16.40) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 20.37 | 3,712.88 | 0.00 | (3,712.88) | (3,712.88) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,110.00 | 3,390.00 | (4,500.00) | (4,500.00) |

Grant: 181077 - Na-ion and K-ion Storage
 Fund: 181077 - Na-ion and K-ion Storage

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------|-------------------|------|
| PI Name: | Teng, Xiaowei | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | DE-SC0018922 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 | | |
| Resp Org: | UDKE00 | CFDA #: | 81.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | | | NO | |
| | | | | | | Sefa Classification | | | RESDEV | |
| | | | | | | Uniform Guidance | | | YES | |

Org: UDKEXT - PI Xiaowei Teng

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | (108.00) | (108.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 877.73 | 0.00 | (877.73) | (877.73) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,271.00 | 0.00 | (3,271.00) | (3,271.00) |
| *Total: Supplies | 1,600.00 | 1,600.00 | 637.11 | 25,268.98 | 3,390.00 | (27,058.98) | (27,058.98) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 17,521.00 | 17,521.00 | 0.00 | 3,067.50 | 0.00 | 14,453.50 | 14,453.50 |
| *Total: Tuition | 17,521.00 | 17,521.00 | 0.00 | 5,347.50 | 0.00 | 12,173.50 | 12,173.50 |
| **Total Direct Cost Expenditures | 233,176.00 | 233,176.00 | 5,799.11 | 135,163.03 | 12,528.50 | 85,484.47 | 85,484.47 |
| 760300 F&A Expenditures | 104,865.00 | 104,865.00 | 2,928.55 | 65,556.87 | 0.00 | 39,308.13 | 39,308.13 |
| *Total: Indirect Costs | 104,865.00 | 104,865.00 | 2,928.55 | 65,556.87 | 0.00 | 39,308.13 | 39,308.13 |
| **Total Indirect Cost Expenditures | 104,865.00 | 104,865.00 | 2,928.55 | 65,556.87 | 0.00 | 39,308.13 | 39,308.13 |
| ***Total Expenditures | 338,041.00 | 338,041.00 | 8,727.66 | 200,719.90 | 12,528.50 | 124,792.60 | 124,792.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,727.66 | 200,719.90 | 0.00 | (200,719.90) | (200,719.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,727.66 | 200,719.90 | 0.00 | (200,719.90) | (200,719.90) |
| ***Total Revenue | 0.00 | 0.00 | 8,727.66 | 200,719.90 | 0.00 | (200,719.90) | (200,719.90) |

Grant: 181078 - Influence of Microbial Membran
 Fund: 181078 - Influence of Microbial Membran

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Mouser, Paula J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | DESC0019444 | CFDA #: | 81.049 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 9/14/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEPM - PI Paula J. Mouser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,163.95 | 8,655.80 | 649.18 | (9,304.98) | (9,304.98) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,841.00 | 18,841.00 | 0.00 | 0.00 | 0.00 | 18,841.00 | 18,841.00 |
| 611Q90 Post Doc | 101,250.00 | 101,250.00 | 1,923.08 | 22,103.11 | 8,653.86 | 70,493.03 | 70,493.03 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,963.53 | 0.00 | (15,963.53) | (15,963.53) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 95,746.00 | 95,746.00 | 0.00 | 0.00 | 0.00 | 95,746.00 | 95,746.00 |
| 615F10 PAT | 0.00 | 0.00 | 533.31 | 3,199.86 | 6,506.36 | (9,706.22) | (9,706.22) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 346.50 | 1,889.25 | 0.00 | (1,889.25) | (1,889.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 379.50 | 1,966.25 | 0.00 | (1,966.25) | (1,966.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,125.00 | 10,125.00 | 0.00 | 0.00 | 0.00 | 10,125.00 | 10,125.00 |
| *Total: Personnel | 225,962.00 | 225,962.00 | 5,346.34 | 53,777.80 | 15,809.40 | 156,374.80 | 156,374.80 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 173.12 | 718.43 | 51.93 | (770.36) | (770.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 33,870.00 | 33,870.00 | 239.99 | 1,367.94 | 2,927.86 | 29,574.20 | 29,574.20 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 27.72 | 157.31 | 0.00 | (157.31) | (157.31) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 478.85 | 5,200.97 | 2,154.81 | (7,355.78) | (7,355.78) |
| *Total: Fringe Benefits | 33,870.00 | 33,870.00 | 919.68 | 7,444.65 | 5,134.60 | 21,290.75 | 21,290.75 |
| 710 Travel | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,644.74 | 0.00 | (1,644.74) | (1,644.74) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 289.60 | 0.00 | (289.60) | (289.60) |
| *Total: Travel | 8,500.00 | 8,500.00 | 0.00 | 1,934.34 | 0.00 | 6,565.66 | 6,565.66 |
| 7112 Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 4,075.09 | 10,589.57 | 0.00 | (10,589.57) | (10,589.57) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 57.35 | 511.29 | 0.00 | (511.29) | (511.29) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| *Total: Supplies | 30,000.00 | 30,000.00 | 4,132.44 | 11,140.86 | 0.00 | 18,859.14 | 18,859.14 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7300 Subcontracts | 37,743.00 | 37,743.00 | 0.00 | 0.00 | 0.00 | 37,743.00 | 37,743.00 |

Grant: 181078 - Influence of Microbial Membran
 Fund: 181078 - Influence of Microbial Membran

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Mouser, Paula J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | DESC0019444 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | CFDA #: | 81.049 | Expend End Date: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 9/14/20 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCEPM - PI Paula J. Mouser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 30,230.00 | (30,230.00) | (30,230.00) |
| *Total: Contractual | 37,743.00 | 37,743.00 | 0.00 | 0.00 | 30,230.00 | 7,513.00 | 7,513.00 |
| **Total Direct Cost Expenditures | 336,075.00 | 336,075.00 | 10,398.46 | 74,297.65 | 51,174.00 | 210,603.35 | 210,603.35 |
| 760300 F&A Expenditures | 163,282.00 | 163,282.00 | 5,251.22 | 37,520.24 | 0.00 | 125,761.76 | 125,761.76 |
| *Total: Indirect Costs | 163,282.00 | 163,282.00 | 5,251.22 | 37,520.24 | 0.00 | 125,761.76 | 125,761.76 |
| **Total Indirect Cost Expenditures | 163,282.00 | 163,282.00 | 5,251.22 | 37,520.24 | 0.00 | 125,761.76 | 125,761.76 |
| ***Total Expenditures | 499,357.00 | 499,357.00 | 15,649.68 | 111,817.89 | 51,174.00 | 336,365.11 | 336,365.11 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,649.68 | 111,817.89 | 0.00 | (111,817.89) | (111,817.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,649.68 | 111,817.89 | 0.00 | (111,817.89) | (111,817.89) |
| ***Total Revenue | 0.00 | 0.00 | 15,649.68 | 111,817.89 | 0.00 | (111,817.89) | (111,817.89) |

Grant: 181080 - Tropical Soils & Wetlands
 Fund: 181080 - Tropical Soils & Wetlands

Status: Active
 FMGR: McDowell, William H

Type: Contract

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOE, Oak Ridge Laboratory | Effective Date: | 01/07/2019 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 4000167888 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | CFDA #: | 81.000 | Expend End Date: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/7/19 - 12/31/19 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 16,667.00 | 16,667.00 | 0.00 | 0.00 | 0.00 | 16,667.00 | 16,667.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 9,577.19 | 0.00 | (9,577.19) | (9,577.19) |
| *Total: Personnel | 16,667.00 | 16,667.00 | 0.00 | 9,577.19 | 0.00 | 7,089.81 | 7,089.81 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,050.00 | 7,050.00 | 0.00 | 4,051.15 | 0.00 | 2,998.85 | 2,998.85 |
| *Total: Fringe Benefits | 7,050.00 | 7,050.00 | 0.00 | 4,051.15 | 0.00 | 2,998.85 | 2,998.85 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 7112 Research Supplies | 1,688.00 | 1,688.00 | 0.00 | 0.00 | 0.00 | 1,688.00 | 1,688.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,000.40 | 0.00 | (1,000.40) | (1,000.40) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 78.00 | 0.00 | (78.00) | (78.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 34.22 | 0.00 | (34.22) | (34.22) |
| *Total: Supplies | 1,688.00 | 1,688.00 | 0.00 | 1,112.62 | 0.00 | 575.38 | 575.38 |
| **Total Direct Cost Expenditures | 26,905.00 | 26,905.00 | 0.00 | 14,740.96 | 0.00 | 12,164.04 | 12,164.04 |
| 760300 F&A Expenditures | 6,995.00 | 6,995.00 | 0.00 | 3,832.63 | 0.00 | 3,162.37 | 3,162.37 |
| *Total: Indirect Costs | 6,995.00 | 6,995.00 | 0.00 | 3,832.63 | 0.00 | 3,162.37 | 3,162.37 |
| **Total Indirect Cost Expenditures | 6,995.00 | 6,995.00 | 0.00 | 3,832.63 | 0.00 | 3,162.37 | 3,162.37 |
| ***Total Expenditures | 33,900.00 | 33,900.00 | 0.00 | 18,573.59 | 0.00 | 15,326.41 | 15,326.41 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 18,573.59 | 0.00 | (18,573.59) | (18,573.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,573.59 | 0.00 | (18,573.59) | (18,573.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,573.59 | 0.00 | (18,573.59) | (18,573.59) |

Grant: 181081 - Theoretical High Physics UNH
 Fund: 181081 - Theoretical High Physics UNH

Status: Not Fully Executed
 FMGR: Mattingly, David M

Type: Grant

PI Name: Mattingly, David M
 Sponsor: US DOE, Department of Energy
 Sponsor ID: NFE CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 6/1/19 - 8/16/19

Fund Information
 Effective Date: 05/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHMM - PI David Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,883.70 | 7,534.80 | 4,709.26 | (12,244.06) | (12,244.06) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 12,744.00 | 12,744.00 | 0.00 | 0.00 | 0.00 | 12,744.00 | 12,744.00 |
| *Total: Personnel | 12,744.00 | 12,744.00 | 1,883.70 | 7,534.80 | 4,709.26 | 499.94 | 499.94 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 150.70 | 625.42 | 376.74 | (1,002.16) | (1,002.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,024.00 | 1,024.00 | 0.00 | 0.00 | 0.00 | 1,024.00 | 1,024.00 |
| *Total: Fringe Benefits | 1,024.00 | 1,024.00 | 150.70 | 625.42 | 376.74 | 21.84 | 21.84 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| **Total Direct Cost Expenditures | 17,768.00 | 17,768.00 | 2,034.40 | 8,160.22 | 5,086.00 | 4,521.78 | 4,521.78 |
| 760300 F&A Expenditures | 8,973.00 | 8,973.00 | 1,027.37 | 4,120.91 | 0.00 | 4,852.09 | 4,852.09 |
| *Total: Indirect Costs | 8,973.00 | 8,973.00 | 1,027.37 | 4,120.91 | 0.00 | 4,852.09 | 4,852.09 |
| **Total Indirect Cost Expenditures | 8,973.00 | 8,973.00 | 1,027.37 | 4,120.91 | 0.00 | 4,852.09 | 4,852.09 |
| ***Total Expenditures | 26,741.00 | 26,741.00 | 3,061.77 | 12,281.13 | 5,086.00 | 9,373.87 | 9,373.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,061.77 | 12,281.13 | 0.00 | (12,281.13) | (12,281.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,061.77 | 12,281.13 | 0.00 | (12,281.13) | (12,281.13) |
| ***Total Revenue | 0.00 | 0.00 | 3,061.77 | 12,281.13 | 0.00 | (12,281.13) | (12,281.13) |

Grant: 184064 - 2001-2002 Community Serv Jld
 Fund: 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process
 FMGR:

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 01/06/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,084.00 | 0.00 | (14,084.00) | (14,084.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,000.00 | 19,912.59 | 0.00 | 0.00 | 0.00 | 20,000.00 | 19,912.59 |
| *Total: Personnel | 20,000.00 | 19,912.59 | 0.00 | 14,084.00 | 0.00 | 5,916.00 | 5,828.59 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,211.04 | 0.00 | (5,211.04) | (5,211.04) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,211.04 | 0.00 | (5,211.04) | (5,211.04) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 247.55 | 0.00 | (247.55) | (247.55) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 300.38 | 0.00 | (300.38) | (300.38) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 69.62 | 0.00 | (69.62) | (69.62) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 617.55 | 0.00 | (617.55) | (617.55) |
| **Total Direct Cost Expenditures | 20,000.00 | 19,912.59 | 0.00 | 19,912.59 | 0.00 | 87.41 | 0.00 |
| ***Total Expenditures | 20,000.00 | 19,912.59 | 0.00 | 19,912.59 | 0.00 | 87.41 | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,912.59 | 0.00 | (19,912.59) | (19,912.59) |
| *Total: Sponsored Programs | 20,000.00 | 20,000.00 | 0.00 | 19,912.59 | 0.00 | 87.41 | 87.41 |
| ***Total Revenue | 20,000.00 | 20,000.00 | 0.00 | 19,912.59 | 0.00 | 87.41 | 87.41 |

Grant: 184065 - 2001-2002 Job Location Dev.
 Fund: 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process
 FMGR: Allen, Susan K

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 21,126.00 | 0.00 | (21,126.00) | (21,126.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 904.50 | 0.00 | (904.50) | (904.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 30,000.00 | 29,923.06 | 0.00 | 0.00 | 0.00 | 30,000.00 | 29,923.06 |
| *Total: Personnel | 30,000.00 | 29,923.06 | 0.00 | 22,030.50 | 0.00 | 7,969.50 | 7,892.56 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,816.62 | 0.00 | (7,816.62) | (7,816.62) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 75.94 | 0.00 | (75.94) | (75.94) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 7,892.56 | 0.00 | (7,892.56) | (7,892.56) |
| **Total Direct Cost Expenditures | 30,000.00 | 29,923.06 | 0.00 | 29,923.06 | 0.00 | 76.94 | 0.00 |
| ***Total Expenditures | 30,000.00 | 29,923.06 | 0.00 | 29,923.06 | 0.00 | 76.94 | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,923.06 | 0.00 | (29,923.06) | (29,923.06) |
| *Total: Sponsored Programs | 30,000.00 | 30,000.00 | 0.00 | 29,923.06 | 0.00 | 76.94 | 76.94 |
| ***Total Revenue | 30,000.00 | 30,000.00 | 0.00 | 29,923.06 | 0.00 | 76.94 | 76.94 |

Grant: 184187 - EarlyChildhood SpED AT Project
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Couse, Leslie J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/2012 | IDC Basis Code: | USEDT | Approved For Preaward | NO |
| Sponsor ID: | H325K120176 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | A110 |
| CFDA #: | 84.325 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UCEDUC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/19 | | | | | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | NO |

Org: UCEDLC - PI Leslie Couse

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 1,651.26 | 0.00 | (1,651.26) | (1,651.26) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,364.62 | 62,728.53 | 3,411.55 | (66,140.08) | (66,140.08) |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 5,750.01 | 0.00 | (5,750.01) | (5,750.01) |
| 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 29,971.38 | 0.00 | (29,971.38) | (29,971.38) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 99,689.41 | 0.00 | (99,689.41) | (99,689.41) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 6,801.78 | 0.00 | (6,801.78) | (6,801.78) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 249,831.00 | 249,831.00 | 0.00 | 0.00 | 0.00 | 249,831.00 | 249,831.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 8,800.77 | 0.00 | (8,800.77) | (8,800.77) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 33,659.93 | 0.00 | (33,659.93) | (33,659.93) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 31,500.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,175.00 | 0.00 | (6,175.00) | (6,175.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 58.99 | 0.00 | (58.99) | (58.99) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 200.00 | 36,239.50 | 0.00 | (36,239.50) | (36,239.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,248.77 | 0.00 | (1,248.77) | (1,248.77) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,480.00 | 9,480.00 | 0.00 | 0.00 | 0.00 | 9,480.00 | 9,480.00 |
| *Total: Personnel | | 290,811.00 | 290,811.00 | 1,564.62 | 292,775.33 | 3,411.55 | (5,375.88) | (5,375.88) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 109.17 | 8,143.19 | 272.92 | (8,416.11) | (8,416.11) |
| 65YF10 | Full Fringe Benefit Distr Expe | 60,863.00 | 60,863.00 | 0.00 | 44,215.48 | 0.00 | 16,647.52 | 16,647.52 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,217.06 | 0.00 | (1,217.06) | (1,217.06) |
| *Total: Fringe Benefits | | 60,863.00 | 60,863.00 | 109.17 | 53,575.73 | 272.92 | 7,014.35 | 7,014.35 |
| 710 | Travel | 13,800.00 | 13,800.00 | 0.00 | 0.00 | 0.00 | 13,800.00 | 13,800.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 4,038.93 | 0.00 | (4,038.93) | (4,038.93) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,255.52 | 0.00 | (5,255.52) | (5,255.52) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,242.00 | 0.00 | (2,242.00) | (2,242.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,160.64 | 0.00 | (1,160.64) | (1,160.64) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 68.28 | 0.00 | (68.28) | (68.28) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 396.38 | 0.00 | (396.38) | (396.38) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| *Total: Travel | | 13,800.00 | 13,800.00 | 0.00 | 13,257.75 | 0.00 | 542.25 | 542.25 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 279.29 | 0.00 | (279.29) | (279.29) |

Grant: 184187 - EarlyChildhood SpED AT Project
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Couse, Leslie J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/2012 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | H325K120176 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| CFDA #: | 84.325 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| Resp Org: | UCEDUC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/19 | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | NO |

Org: UCEDLC - PI Leslie Couse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| **Total Direct Cost Expenditures | 1,217,819.00 | 1,217,819.00 | 26,693.59 | 1,210,400.88 | 3,902.67 | 3,515.45 | 3,515.45 |
| 760300 F&A Expenditures | 30,650.00 | 30,650.00 | 135.48 | 30,361.87 | 0.00 | 288.13 | 288.13 |
| *Total: Indirect Costs | 30,650.00 | 30,650.00 | 135.48 | 30,361.87 | 0.00 | 288.13 | 288.13 |
| **Total Indirect Cost Expenditures | 30,650.00 | 30,650.00 | 135.48 | 30,361.87 | 0.00 | 288.13 | 288.13 |
| ***Total Expenditures | 1,248,469.00 | 1,248,469.00 | 26,829.07 | 1,240,762.75 | 3,902.67 | 3,803.58 | 3,803.58 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 26,829.07 | 1,240,762.75 | 0.00 | (1,240,762.75) | (1,240,762.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 26,829.07 | 1,240,762.75 | 0.00 | (1,240,762.75) | (1,240,762.75) |
| ***Total Revenue | 0.00 | 0.00 | 26,829.07 | 1,240,762.75 | 0.00 | (1,240,762.75) | (1,240,762.75) |

Grant: 184203 - Student Support Services
 Fund: 15CA23 - Student Support Services - CS

Status: Active
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151232 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/19

Fund Information
 Effective Date: 01/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 28,328.65 | 0.00 | (28,328.65) | (28,328.65) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 30,390.00 | 30,390.00 | 0.00 | 0.00 | 0.00 | 30,390.00 | 30,390.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 10,949.76 | 0.00 | (10,949.76) | (10,949.76) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,208.57 | 0.00 | (4,208.57) | (4,208.57) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| *Total: Personnel | 45,890.00 | 45,890.00 | 0.00 | 43,486.98 | 0.00 | 2,403.02 | 2,403.02 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,700.00 | 11,700.00 | 0.00 | 10,726.93 | 0.00 | 973.07 | 973.07 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 11,700.00 | 11,700.00 | 0.00 | 10,726.93 | 0.00 | 973.07 | 973.07 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 57,590.00 | 57,590.00 | 0.00 | 54,213.91 | 0.00 | 3,376.09 | 3,376.09 |
| 760300 F&A Expenditures | 4,607.00 | 4,607.00 | 0.00 | 4,337.12 | 0.00 | 269.88 | 269.88 |
| *Total: Indirect Costs | 4,607.00 | 4,607.00 | 0.00 | 4,337.12 | 0.00 | 269.88 | 269.88 |
| **Total Indirect Cost Expenditures | 4,607.00 | 4,607.00 | 0.00 | 4,337.12 | 0.00 | 269.88 | 269.88 |
| ***Total Expenditures | 62,197.00 | 62,197.00 | 0.00 | 58,551.03 | 0.00 | 3,645.97 | 3,645.97 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 54,213.91 | 0.00 | (54,213.91) | (54,213.91) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 4,337.12 | 0.00 | (4,337.12) | (4,337.12) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 58,551.03 | 0.00 | (58,551.03) | (58,551.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 58,551.03 | 0.00 | (58,551.03) | (58,551.03) |

Grant: 184203 - Student Support Services
 Fund: 15CA76 - Year 2 funding - CS

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Perez, Dawna M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/26/2018 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | P042A151232 | CFDA #: | 84.042 | Term Date: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | Uniform Guidance | YES |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 31,016.29 | 0.00 | (31,016.29) | (31,016.29) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 30,966.00 | 30,966.00 | 0.00 | 0.00 | 0.00 | 30,966.00 | 30,966.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 14,178.46 | 0.00 | (14,178.46) | (14,178.46) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,979.35 | 0.00 | (4,979.35) | (4,979.35) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| *Total: Personnel | 46,466.00 | 46,466.00 | 0.00 | 50,174.10 | 0.00 | (3,708.10) | (3,708.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,355.00 | 12,355.00 | 0.00 | 12,481.44 | 0.00 | (126.44) | (126.44) |
| *Total: Fringe Benefits | 12,355.00 | 12,355.00 | 0.00 | 12,481.44 | 0.00 | (126.44) | (126.44) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 58,821.00 | 58,821.00 | 0.00 | 62,655.54 | 0.00 | (3,834.54) | (3,834.54) |
| 760300 F&A Expenditures | 4,706.00 | 4,706.00 | 0.00 | 5,012.36 | 0.00 | (306.36) | (306.36) |
| *Total: Indirect Costs | 4,706.00 | 4,706.00 | 0.00 | 5,012.36 | 0.00 | (306.36) | (306.36) |
| **Total Indirect Cost Expenditures | 4,706.00 | 4,706.00 | 0.00 | 5,012.36 | 0.00 | (306.36) | (306.36) |
| ***Total Expenditures | 63,527.00 | 63,527.00 | 0.00 | 67,667.90 | 0.00 | (4,140.90) | (4,140.90) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 66,903.09 | 0.00 | (66,903.09) | (66,903.09) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 5,012.36 | 0.00 | (5,012.36) | (5,012.36) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 71,915.45 | 0.00 | (71,915.45) | (71,915.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 71,915.45 | 0.00 | (71,915.45) | (71,915.45) |

Grant: 184203 - Student Support Services
 Fund: 15CB18 - Student Support Services-Yr 3 - CS

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Perez, Dawna M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/26/2018 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | P042A151232 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 8 | Equipment Vesting | USNH |
| Resp Org: | UACARX | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | | | | | | Sefa Classification | OTRIO |
| | | | | | | | Uniform Guidance | YES |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 31,860.02 | 0.00 | (31,860.02) | (31,860.02) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 45,309.00 | 31,930.00 | 0.00 | 0.00 | 0.00 | 45,309.00 | 31,930.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 9,825.33 | 0.00 | (9,825.33) | (9,825.33) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,746.13 | 0.00 | (5,746.13) | (5,746.13) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| *Total: Personnel | 60,809.00 | 47,430.00 | 0.00 | 47,431.48 | 0.00 | 13,377.52 | (1.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 13,379.00 | 0.00 | 13,373.09 | 0.00 | (13,373.09) | 5.91 |
| *Total: Fringe Benefits | 0.00 | 13,379.00 | 0.00 | 13,373.09 | 0.00 | (13,373.09) | 5.91 |
| **Total Direct Cost Expenditures | 60,809.00 | 60,809.00 | 0.00 | 60,804.57 | 0.00 | 4.43 | 4.43 |
| 760300 F&A Expenditures | 4,864.72 | 4,864.72 | 0.00 | 4,864.29 | 0.00 | 0.43 | 0.43 |
| *Total: Indirect Costs | 4,864.72 | 4,864.72 | 0.00 | 4,864.29 | 0.00 | 0.43 | 0.43 |
| **Total Indirect Cost Expenditures | 4,864.72 | 4,864.72 | 0.00 | 4,864.29 | 0.00 | 0.43 | 0.43 |
| ***Total Expenditures | 65,673.72 | 65,673.72 | 0.00 | 65,668.86 | 0.00 | 4.86 | 4.86 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 65,673.72 | 0.00 | (65,673.72) | (65,673.72) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 4,864.29 | 0.00 | (4,864.29) | (4,864.29) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 70,538.01 | 0.00 | (70,538.01) | (70,538.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 70,538.01 | 0.00 | (70,538.01) | (70,538.01) |

Grant: 184203 - Student Support Services
 Fund: 15CB90 - Student Support Services-Yr 4 CS

Status: Active
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151232 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/19

Fund Information
 Effective Date: 10/17/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,380.67 | 30,708.63 | 4,832.35 | (35,540.98) | (35,540.98) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 34,887.00 | 34,887.00 | 0.00 | 0.00 | 0.00 | 34,887.00 | 34,887.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,499.80 | 0.00 | (2,499.80) | (2,499.80) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,801.05 | 0.00 | (6,801.05) | (6,801.05) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,594.94 | 0.00 | (2,594.94) | (2,594.94) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| *Total: Personnel | 50,387.00 | 50,387.00 | 1,380.67 | 42,841.92 | 4,832.35 | 2,712.73 | 2,712.73 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 213.15 | 0.00 | (213.15) | (213.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,757.00 | 14,757.00 | 621.30 | 13,027.03 | 2,174.56 | (444.59) | (444.59) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 16.80 | 0.00 | (16.80) | (16.80) |
| *Total: Fringe Benefits | 14,757.00 | 14,757.00 | 621.30 | 13,256.98 | 2,174.56 | (674.54) | (674.54) |
| **Total Direct Cost Expenditures | 65,144.00 | 65,144.00 | 2,001.97 | 56,098.90 | 7,006.91 | 2,038.19 | 2,038.19 |
| 760300 F&A Expenditures | 5,212.00 | 5,212.00 | 160.15 | 4,487.86 | 0.00 | 724.14 | 724.14 |
| *Total: Indirect Costs | 5,212.00 | 5,212.00 | 160.15 | 4,487.86 | 0.00 | 724.14 | 724.14 |
| **Total Indirect Cost Expenditures | 5,212.00 | 5,212.00 | 160.15 | 4,487.86 | 0.00 | 724.14 | 724.14 |
| ***Total Expenditures | 70,356.00 | 70,356.00 | 2,162.12 | 60,586.76 | 7,006.91 | 2,762.33 | 2,762.33 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 62,709.00 | 0.00 | (62,709.00) | (62,709.00) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 160.15 | 4,487.86 | 0.00 | (4,487.86) | (4,487.86) |
| *Total: Transfers In | 0.00 | 0.00 | 160.15 | 67,196.86 | 0.00 | (67,196.86) | (67,196.86) |
| ***Total Revenue | 0.00 | 0.00 | 160.15 | 67,196.86 | 0.00 | (67,196.86) | (67,196.86) |

Grant: 184203 - Student Support Services
 Fund: 184203 - Student Support Services

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Perez, Dawna M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/02/2018 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | P042A151232 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| Resp Org: | UACARX | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | | | | | | Sefa Classification | OTRIO |
| | | | | | | | Uniform Guidance | YES |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 119,770.90 | 0.00 | (119,770.90) | (119,770.90) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 149,140.00 | 149,140.00 | 0.00 | 0.00 | 0.00 | 149,140.00 | 149,140.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 41.41 | 0.00 | (41.41) | (41.41) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 24,409.67 | 0.00 | (24,409.67) | (24,409.67) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 23,900.00 | 23,900.00 | 0.00 | 0.00 | 0.00 | 23,900.00 | 23,900.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 2,842.61 | 0.00 | (2,842.61) | (2,842.61) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 9.50 | 0.00 | (9.50) | (9.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,582.70 | 0.00 | (12,582.70) | (12,582.70) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,433.29 | 0.00 | (1,433.29) | (1,433.29) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 14,854.80 | 0.00 | (14,854.80) | (14,854.80) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 13.13 | 0.00 | (13.13) | (13.13) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,090.29 | 0.00 | (7,090.29) | (7,090.29) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,720.05 | 0.00 | (1,720.05) | (1,720.05) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Personnel | 183,040.00 | 183,040.00 | 0.00 | 184,768.35 | 0.00 | (1,728.35) | (1,728.35) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,469.58 | 0.00 | (1,469.58) | (1,469.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 66,640.00 | 66,640.00 | 0.00 | 54,472.70 | 0.00 | 12,167.30 | 12,167.30 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,056.95 | 0.00 | (1,056.95) | (1,056.95) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 120.40 | 0.00 | (120.40) | (120.40) |
| *Total: Fringe Benefits | 66,640.00 | 66,640.00 | 0.00 | 57,119.63 | 0.00 | 9,520.37 | 9,520.37 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 51.68 | 0.00 | (51.68) | (51.68) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,494.80 | 0.00 | (6,494.80) | (6,494.80) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,930.00 | 0.00 | (4,930.00) | (4,930.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 11,511.48 | 0.00 | (10,011.48) | (10,011.48) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,916.46 | 0.00 | (1,916.46) | (1,916.46) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 587.00 | 0.00 | (587.00) | (587.00) |

Grant: 184203 - Student Support Services
 Fund: 184203 - Student Support Services

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Perez, Dawna M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/02/2018 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | P042A151232 | CFDA #: | 84.042 | Term Date: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | Uniform Guidance | YES |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 949.75 | 0.00 | (949.75) | (949.75) |
| 7112 Research Supplies | 4,341.00 | 4,341.00 | 0.00 | 0.00 | 0.00 | 4,341.00 | 4,341.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 306.30 | 0.00 | (306.30) | (306.30) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 221.11 | 0.00 | (221.11) | (221.11) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717000 Consulting-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,629.00 | 0.00 | (1,629.00) | (1,629.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 16.51 | 0.00 | (16.51) | (16.51) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 100.20 | 0.00 | (100.20) | (100.20) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 94.81 | 0.00 | (94.81) | (94.81) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 349.00 | 0.00 | (349.00) | (349.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 14.61 | 0.00 | (14.61) | (14.61) |
| *Total: Supplies | 7,341.00 | 7,341.00 | 0.00 | 6,409.75 | 0.00 | 931.25 | 931.25 |
| 722200 Participant Support | 40,000.00 | 40,000.00 | 0.00 | 38,600.14 | 0.00 | 1,399.86 | 1,399.86 |
| *Total: Participant Support | 40,000.00 | 40,000.00 | 0.00 | 38,600.14 | 0.00 | 1,399.86 | 1,399.86 |
| **Total Direct Cost Expenditures | 298,521.00 | 298,521.00 | 0.00 | 298,409.35 | 0.00 | 111.65 | 111.65 |
| 760300 F&A Expenditures | 20,682.00 | 20,682.00 | 0.00 | 20,784.83 | 0.00 | (102.83) | (102.83) |
| *Total: Indirect Costs | 20,682.00 | 20,682.00 | 0.00 | 20,784.83 | 0.00 | (102.83) | (102.83) |
| **Total Indirect Cost Expenditures | 20,682.00 | 20,682.00 | 0.00 | 20,784.83 | 0.00 | (102.83) | (102.83) |
| ***Total Expenditures | 319,203.00 | 319,203.00 | 0.00 | 319,194.18 | 0.00 | 8.82 | 8.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 319,194.18 | 0.00 | (319,194.18) | (319,194.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 319,194.18 | 0.00 | (319,194.18) | (319,194.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 319,194.18 | 0.00 | (319,194.18) | (319,194.18) |

Grant: 184203 - Student Support Services
 Fund: 184205 - Year 2 funding

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Perez, Dawna M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/02/2018 | IDC Basis Code: | USEDT | Approved For Preaward | NO | | |
| Sponsor ID: | P042A151232 | CFDA #: | 84.042 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTRIO | |
| | | | | | | | Uniform Guidance | YES | |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 134,048.86 | 0.00 | (134,048.86) | (134,048.86) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 164,498.00 | 164,498.00 | 0.00 | 0.00 | 0.00 | 164,498.00 | 164,498.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 270.97 | 0.00 | (270.97) | (270.97) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 113.17 | 0.00 | (113.17) | (113.17) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 27,095.21 | 0.00 | (27,095.21) | (27,095.21) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 27,080.00 | 27,080.00 | 0.00 | 0.00 | 0.00 | 27,080.00 | 27,080.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 4.69 | 0.00 | (4.69) | (4.69) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 32,783.75 | 0.00 | (32,783.75) | (32,783.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 173.77 | 0.00 | (173.77) | (173.77) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 56.26 | 0.00 | (56.26) | (56.26) |
| *Total: Personnel | 191,578.00 | 191,578.00 | 0.00 | 194,646.68 | 0.00 | (3,068.68) | (3,068.68) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,676.89 | 0.00 | (2,676.89) | (2,676.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 75,810.00 | 75,810.00 | 0.00 | 64,846.55 | 0.00 | 10,963.45 | 10,963.45 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7.80 | 0.00 | (7.80) | (7.80) |
| *Total: Fringe Benefits | 75,810.00 | 75,810.00 | 0.00 | 67,531.24 | 0.00 | 8,278.76 | 8,278.76 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 837.38 | 0.00 | (837.38) | (837.38) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 388.00 | 0.00 | (388.00) | (388.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,393.38 | 0.00 | (1,393.38) | (1,393.38) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 139.18 | 0.00 | (139.18) | (139.18) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 202.11 | 0.00 | (202.11) | (202.11) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 68.67 | 0.00 | (68.67) | (68.67) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,599.00 | 0.00 | (1,599.00) | (1,599.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 37.89 | 0.00 | (37.89) | (37.89) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 365.13 | 0.00 | (365.13) | (365.13) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 274.00 | 0.00 | (274.00) | (274.00) |
| 719110 Membership-Individual | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,785.98 | 0.00 | (2,785.98) | (2,785.98) |

Grant: 184203 - Student Support Services
 Fund: 184205 - Year 2 funding

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Perez, Dawna M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/02/2018 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | P042A151232 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| Resp Org: | UACARX | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | | | | | | Sefa Classification | OTRIO |
| | | | | | | | Uniform Guidance | YES |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722200 Participant Support | 40,000.00 | 40,000.00 | 0.00 | 35,863.07 | 0.00 | 4,136.93 | 4,136.93 |
| *Total: Participant Support | 40,000.00 | 40,000.00 | 0.00 | 35,863.07 | 0.00 | 4,136.93 | 4,136.93 |
| **Total Direct Cost Expenditures | 307,388.00 | 307,388.00 | 0.00 | 302,220.35 | 0.00 | 5,167.65 | 5,167.65 |
| 760300 F&A Expenditures | 21,391.00 | 21,391.00 | 0.00 | 21,308.54 | 0.00 | 82.46 | 82.46 |
| *Total: Indirect Costs | 21,391.00 | 21,391.00 | 0.00 | 21,308.54 | 0.00 | 82.46 | 82.46 |
| **Total Indirect Cost Expenditures | 21,391.00 | 21,391.00 | 0.00 | 21,308.54 | 0.00 | 82.46 | 82.46 |
| ***Total Expenditures | 328,779.00 | 328,779.00 | 0.00 | 323,528.89 | 0.00 | 5,250.11 | 5,250.11 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 323,528.89 | 0.00 | (323,528.89) | (323,528.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 323,528.89 | 0.00 | (323,528.89) | (323,528.89) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 323,528.89 | 0.00 | (323,528.89) | (323,528.89) |

Grant: 184203 - Student Support Services
 Fund: 184211 - Student Support Services-Yr 3

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Perez, Dawna M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/02/2018 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | P042A151232 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| Resp Org: | UACARX | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | | | | | | Sefa Classification | OTRIO |
| | | | | | | | Uniform Guidance | YES |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 168,811.41 | 0.00 | (168,811.41) | (168,811.41) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 165,596.00 | 165,596.00 | 0.00 | 0.00 | 0.00 | 165,596.00 | 165,596.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 6.91 | 0.00 | (6.91) | (6.91) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 331.87 | 0.00 | (331.87) | (331.87) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 16,562.23 | 0.00 | (16,562.23) | (16,562.23) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 27,786.00 | 27,786.00 | 0.00 | 0.00 | 0.00 | 27,786.00 | 27,786.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 9,199.95 | 0.00 | (9,199.95) | (9,199.95) |
| *Total: Personnel | 193,382.00 | 193,382.00 | 0.00 | 194,912.37 | 0.00 | (1,530.37) | (1,530.37) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 799.20 | 0.00 | (799.20) | (799.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 81,026.00 | 81,026.00 | 0.00 | 77,808.06 | 0.00 | 3,217.94 | 3,217.94 |
| *Total: Fringe Benefits | 81,026.00 | 81,026.00 | 0.00 | 78,607.26 | 0.00 | 2,418.74 | 2,418.74 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 9.99 | 0.00 | (9.99) | (9.99) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 216.21 | 0.00 | (216.21) | (216.21) |
| 7112 Research Supplies | 590.00 | 590.00 | 0.00 | 0.00 | 0.00 | 590.00 | 590.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 25.78 | 0.00 | (25.78) | (25.78) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 562.71 | 0.00 | (562.71) | (562.71) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 230.83 | 0.00 | (230.83) | (230.83) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| *Total: Supplies | 590.00 | 590.00 | 0.00 | 1,213.52 | 0.00 | (623.52) | (623.52) |
| 722200 Participant Support | 40,000.00 | 40,000.00 | 0.00 | 45,062.79 | 0.00 | (5,062.79) | (5,062.79) |
| *Total: Participant Support | 40,000.00 | 40,000.00 | 0.00 | 45,062.79 | 0.00 | (5,062.79) | (5,062.79) |
| **Total Direct Cost Expenditures | 314,998.00 | 314,998.00 | 0.00 | 319,795.94 | 0.00 | (4,797.94) | (4,797.94) |
| 760300 F&A Expenditures | 22,000.00 | 22,000.00 | 0.00 | 21,978.71 | 0.00 | 21.29 | 21.29 |
| *Total: Indirect Costs | 22,000.00 | 22,000.00 | 0.00 | 21,978.71 | 0.00 | 21.29 | 21.29 |
| **Total Indirect Cost Expenditures | 22,000.00 | 22,000.00 | 0.00 | 21,978.71 | 0.00 | 21.29 | 21.29 |
| ***Total Expenditures | 336,998.00 | 336,998.00 | 0.00 | 341,774.65 | 0.00 | (4,776.65) | (4,776.65) |

Grant: 184203 - Student Support Services
 Fund: 184211 - Student Support Services-Yr 3

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Perez, Dawna M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/02/2018 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | P042A151232 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | Uniform Guidance | YES |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 341,774.65 | 0.00 | (341,774.65) | (341,774.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 341,774.65 | 0.00 | (341,774.65) | (341,774.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 341,774.65 | 0.00 | (341,774.65) | (341,774.65) |

Grant: 184203 - Student Support Services
 Fund: 184213 - Student Support Services-Yr 4

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Perez, Dawna M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 11/19/2018 | IDC Basis Code: | USEDT | Approved For Preaward | NO |
| Sponsor ID: | P042A151232 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | A110 |
| CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UACARX | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | | | | | Sefa Classification | OTRIO |
| | | | | | | Uniform Guidance | YES |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 7,398.93 | 176,252.57 | 25,896.26 | (202,148.83) | (202,148.83) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 201,119.00 | 201,119.00 | 0.00 | 0.00 | 0.00 | 201,119.00 | 201,119.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 486.76 | 0.00 | (486.76) | (486.76) |
| *Total: Personnel | 201,119.00 | 201,119.00 | 7,398.93 | 176,739.33 | 25,896.26 | (1,516.59) | (1,516.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 85,073.00 | 85,073.00 | 3,329.52 | 74,754.61 | 11,653.31 | (1,334.92) | (1,334.92) |
| *Total: Fringe Benefits | 85,073.00 | 85,073.00 | 3,329.52 | 74,754.61 | 11,653.31 | (1,334.92) | (1,334.92) |
| 710 Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 114.89 | 0.00 | (114.89) | (114.89) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| *Total: Travel | 1,200.00 | 1,200.00 | 0.00 | 1,164.89 | 0.00 | 35.11 | 35.11 |
| 7112 Research Supplies | 867.00 | 867.00 | 0.00 | 0.00 | 0.00 | 867.00 | 867.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 655.12 | 0.00 | (655.12) | (655.12) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 161.50 | 0.00 | (161.50) | (161.50) |
| *Total: Supplies | 867.00 | 867.00 | 0.00 | 816.62 | 0.00 | 50.38 | 50.38 |
| 722200 Participant Support | 40,000.00 | 40,000.00 | 0.00 | 40,200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Participant Support | 40,000.00 | 40,000.00 | 0.00 | 40,200.00 | 0.00 | (200.00) | (200.00) |
| **Total Direct Cost Expenditures | 328,259.00 | 328,259.00 | 10,728.45 | 293,675.45 | 37,549.57 | (2,966.02) | (2,966.02) |
| 760300 F&A Expenditures | 23,061.00 | 23,061.00 | 858.27 | 20,278.02 | 0.00 | 2,782.98 | 2,782.98 |
| *Total: Indirect Costs | 23,061.00 | 23,061.00 | 858.27 | 20,278.02 | 0.00 | 2,782.98 | 2,782.98 |
| **Total Indirect Cost Expenditures | 23,061.00 | 23,061.00 | 858.27 | 20,278.02 | 0.00 | 2,782.98 | 2,782.98 |
| ***Total Expenditures | 351,320.00 | 351,320.00 | 11,586.72 | 313,953.47 | 37,549.57 | (183.04) | (183.04) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,586.72 | 313,953.47 | 0.00 | (313,953.47) | (313,953.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,586.72 | 313,953.47 | 0.00 | (313,953.47) | (313,953.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184203 - Student Support Services
 Fund: 184213 - Student Support Services-Yr 4

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|--------------------------------|----------------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Perez, Dawna M | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 11/19/2018 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | P042A151232 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | Uniform Guidance | YES |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 11,586.72 | 313,953.47 | 0.00 | (313,953.47) | (313,953.47) |

Grant: 184204 - Educational Talent Search
 Fund: 15P204 - Educational Talent Search Prog Inc

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A160059 CFDA #: 84.044
 Resp Org: UGTALS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|-------|
| Effective Date: 06/30/2017 | IDC Basis Code: USEDT | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: IDC8 8.00% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 8 | Budget Controls | A110 |
| Rev Account: | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | OTRIO |
| | | Uniform Guidance | YES |

Org: UGTALS - Talent Search

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 985.00 | 985.00 | 0.00 | 985.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 985.00 | 985.00 | 0.00 | 985.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 985.00 | 985.00 | 0.00 | 985.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 985.00 | 985.00 | 0.00 | 985.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 985.00 | 0.00 | (985.00) | (985.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 985.00 | 0.00 | (985.00) | (985.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 985.00 | 0.00 | (985.00) | (985.00) |

Grant: 184204 - Educational Talent Search
 Fund: 184204 - Educational Talent Search

Status: Active
 FMGR: McCann, Debora L

Type: Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | McCann, Debora L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 08/15/2016 | IDC Basis Code: | USEDT | Approved For Preaward | NO |
| Sponsor ID: | P044A160059 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | A110 |
| CFDA #: | 84.044 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UGTALS | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/21 | | | | | Sefa Classification | OTRIO |
| | | | | | | Uniform Guidance | YES |

Org: UGTALS - Talent Search

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 165,530.00 | 165,530.00 | 0.00 | 0.00 | 0.00 | 165,530.00 | 165,530.00 |
| 615F10 | PAT | 0.00 | 0.00 | 7,143.59 | 578,698.80 | 21,430.77 | (600,129.57) | (600,129.57) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,008,927.00 | 1,008,927.00 | 0.00 | 0.00 | 0.00 | 1,008,927.00 | 1,008,927.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 79.00 | 5,033.65 | 0.00 | (5,033.65) | (5,033.65) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,974.40 | 125,835.05 | 5,923.20 | (131,758.25) | (131,758.25) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 51,831.00 | 51,831.00 | 0.00 | 0.00 | 0.00 | 51,831.00 | 51,831.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 68,700.25 | 0.00 | (68,700.25) | (68,700.25) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 488.00 | 217,115.50 | 0.00 | (217,115.50) | (217,115.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 352.00 | 58,545.00 | 0.00 | (58,545.00) | (58,545.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 272.50 | 0.00 | (272.50) | (272.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 263.75 | 8,960.55 | 0.00 | (8,960.55) | (8,960.55) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 221,336.00 | 221,336.00 | 0.00 | 0.00 | 0.00 | 221,336.00 | 221,336.00 |
| *Total: Personnel | | 1,447,624.00 | 1,447,624.00 | 10,300.74 | 1,063,161.30 | 27,353.97 | 357,108.73 | 357,108.73 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 6.32 | 409.74 | 0.00 | (409.74) | (409.74) |
| 65YF10 | Full Fringe Benefit Distr Expe | 457,701.00 | 457,701.00 | 4,103.09 | 292,664.73 | 12,309.28 | 152,726.99 | 152,726.99 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 39.04 | 23,313.17 | 0.00 | (23,313.17) | (23,313.17) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 28.16 | 4,718.79 | 0.00 | (4,718.79) | (4,718.79) |
| *Total: Fringe Benefits | | 457,701.00 | 457,701.00 | 4,176.61 | 321,106.43 | 12,309.28 | 124,285.29 | 124,285.29 |
| 710 | Travel | 116,191.00 | 116,191.00 | 0.00 | 0.00 | 0.00 | 116,191.00 | 116,191.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 43,310.74 | 0.00 | (43,310.74) | (43,310.74) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 671.43 | 0.00 | (671.43) | (671.43) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 39.95 | 0.00 | (39.95) | (39.95) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 24,655.93 | 0.00 | (24,655.93) | (24,655.93) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 275.96 | 0.00 | (275.96) | (275.96) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,693.59 | 0.00 | (2,693.59) | (2,693.59) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | (2,800.00) | (2,800.00) |
| *Total: Travel | | 116,191.00 | 116,191.00 | 0.00 | 74,947.60 | 0.00 | 41,243.40 | 41,243.40 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,497.32 | 0.00 | (3,497.32) | (3,497.32) |

Grant: 184204 - Educational Talent Search
 Fund: 184204 - Educational Talent Search

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A160059 CFDA #: 84.044
 Resp Org: UGTALS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|------------|-----------------------|-------|--|
| Effective Date: | 08/15/2016 | IDC Basis Code: | USEDT | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC8 8.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 8 | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | OTRIO | |
| | | | | Uniform Guidance | YES | |

Org: UGTALS - Talent Search

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| *Total: Participant Support | 68,000.00 | 68,000.00 | 2,711.65 | 44,341.55 | 0.00 | 23,658.45 | 23,658.45 |
| **Total Direct Cost Expenditures | 2,175,635.00 | 2,175,635.00 | 17,317.69 | 1,539,045.92 | 39,799.36 | 596,789.72 | 596,789.72 |
| 760300 F&A Expenditures | 168,611.00 | 168,611.00 | 1,168.48 | 119,057.00 | 0.00 | 49,554.00 | 49,554.00 |
| *Total: Indirect Costs | 168,611.00 | 168,611.00 | 1,168.48 | 119,057.00 | 0.00 | 49,554.00 | 49,554.00 |
| **Total Indirect Cost Expenditures | 168,611.00 | 168,611.00 | 1,168.48 | 119,057.00 | 0.00 | 49,554.00 | 49,554.00 |
| ***Total Expenditures | 2,344,246.00 | 2,344,246.00 | 18,486.17 | 1,658,102.92 | 39,799.36 | 646,343.72 | 646,343.72 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,486.17 | 1,658,102.92 | 0.00 | (1,658,102.92) | (1,658,102.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 18,486.17 | 1,658,102.92 | 0.00 | (1,658,102.92) | (1,658,102.92) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 18,486.17 | 1,658,102.92 | 0.00 | (1,658,102.92) | (1,658,102.92) |

Grant: 184207 - UNH-TRRE
 Fund: 15CA89 - TQP-Coop Ext

Status: Active
 FMGR: Young, Michael C

Type: Grant

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 11/15/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTFM - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,064.37 | 0.00 | (3,064.37) | (3,064.37) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 36,516.00 | 36,516.00 | 0.00 | 0.00 | 0.00 | 36,516.00 | 36,516.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 13,575.21 | 0.00 | (13,575.21) | (13,575.21) |
| *Total: Personnel | 36,516.00 | 36,516.00 | 0.00 | 16,639.58 | 0.00 | 19,876.42 | 19,876.42 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,570.00 | 14,570.00 | 0.00 | 6,989.69 | 0.00 | 7,580.31 | 7,580.31 |
| *Total: Fringe Benefits | 14,570.00 | 14,570.00 | 0.00 | 6,989.69 | 0.00 | 7,580.31 | 7,580.31 |
| **Total Direct Cost Expenditures | 51,086.00 | 51,086.00 | 0.00 | 23,629.27 | 0.00 | 27,456.73 | 27,456.73 |
| 760300 F&A Expenditures | 4,087.00 | 4,087.00 | 0.00 | 1,890.37 | 0.00 | 2,196.63 | 2,196.63 |
| *Total: Indirect Costs | 4,087.00 | 4,087.00 | 0.00 | 1,890.37 | 0.00 | 2,196.63 | 2,196.63 |
| **Total Indirect Cost Expenditures | 4,087.00 | 4,087.00 | 0.00 | 1,890.37 | 0.00 | 2,196.63 | 2,196.63 |
| ***Total Expenditures | 55,173.00 | 55,173.00 | 0.00 | 25,519.64 | 0.00 | 29,653.36 | 29,653.36 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 25,519.64 | 0.00 | (25,519.64) | (25,519.64) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 1,890.37 | 0.00 | (1,890.37) | (1,890.37) |
| 811009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 27,410.01 | 0.00 | (27,410.01) | (27,410.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,410.01 | 0.00 | (27,410.01) | (27,410.01) |

Grant: 184207 - UNH-TRRE
 Fund: 15CA90 - UNH-TRRE - CS

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Couse, Leslie J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | U336S160019 | CFDA #: | 84.336 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |
| | | | | | | | Uniform Guidance | YES | |

Org: UCEDLC - PI Leslie Couse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BST Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 30,870.00 | 0.00 | (30,870.00) | (30,870.00) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 114,354.06 | 28,129.40 | (142,483.46) | (142,483.46) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 14,819.89 | 6,342.50 | (21,162.39) | (21,162.39) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 138,267.00 | 138,267.00 | 0.00 | 0.00 | 0.00 | 138,267.00 | 138,267.00 |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 4,999.99 | 0.00 | (4,999.99) | (4,999.99) |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 12,560.87 | 6,369.99 | (18,930.86) | (18,930.86) |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 117,116.43 | 0.00 | (117,116.43) | (117,116.43) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 102,351.00 | 102,351.00 | 0.00 | 0.00 | 0.00 | 102,351.00 | 102,351.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 677.19 | 31,232.79 | 17,065.24 | (48,298.03) | (48,298.03) |
| 615F10 PAT | 0.00 | 0.00 | 148.72 | 20,279.77 | 3,747.74 | (24,027.51) | (24,027.51) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 29,807.00 | 29,807.00 | 0.00 | 0.00 | 0.00 | 29,807.00 | 29,807.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 12.64 | 0.00 | (12.64) | (12.64) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 4,761.94 | 0.00 | (4,761.94) | (4,761.94) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 12,383.00 | 12,383.00 | 0.00 | 0.00 | 0.00 | 12,383.00 | 12,383.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 68.95 | 0.00 | (68.95) | (68.95) |
| *Total: Personnel | 282,808.00 | 282,808.00 | 825.91 | 351,077.33 | 61,654.87 | (129,924.20) | (129,924.20) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,496.66 | 0.00 | (2,496.66) | (2,496.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 72,003.00 | 72,003.00 | 371.66 | 77,147.73 | 24,878.21 | (30,022.94) | (30,022.94) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 390.01 | 0.00 | (390.01) | (390.01) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 3,183.01 | 1,586.13 | (4,769.14) | (4,769.14) |
| *Total: Fringe Benefits | 72,003.00 | 72,003.00 | 371.66 | 83,217.41 | 26,464.34 | (37,678.75) | (37,678.75) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 129,672.00 | 129,672.00 | 68,288.00 | 245,536.03 | 0.00 | (115,864.03) | (115,864.03) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 50,029.00 | 0.00 | (50,029.00) | (50,029.00) |
| *Total: Tuition | 129,672.00 | 129,672.00 | 68,288.00 | 300,125.03 | 0.00 | (170,453.03) | (170,453.03) |
| **Total Direct Cost Expenditures | 484,483.00 | 484,483.00 | 69,485.57 | 734,419.77 | 88,119.21 | (338,055.98) | (338,055.98) |
| 760300 F&A Expenditures | 28,385.00 | 28,385.00 | 95.81 | 34,743.77 | 0.00 | (6,358.77) | (6,358.77) |
| *Total: Indirect Costs | 28,385.00 | 28,385.00 | 95.81 | 34,743.77 | 0.00 | (6,358.77) | (6,358.77) |
| **Total Indirect Cost Expenditures | 28,385.00 | 28,385.00 | 95.81 | 34,743.77 | 0.00 | (6,358.77) | (6,358.77) |

Grant: 184207 - UNH-TRRE
 Fund: 15CA90 - UNH-TRRE - CS

Status: Active
 FMGR: Couse, Leslie J

Type: Grant

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 10/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UCEDLC - PI Leslie Couse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| ***Total Expenditures | 512,868.00 | 512,868.00 | 69,581.38 | 769,163.54 | 88,119.21 | (344,414.75) | (344,414.75) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 95.81 | 34,743.77 | 0.00 | (34,743.77) | (34,743.77) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 350,251.35 | 0.00 | (350,251.35) | (350,251.35) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 82,845.73 | 0.00 | (82,845.73) | (82,845.73) |
| 81CS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 232,557.03 | 0.00 | (232,557.03) | (232,557.03) |
| 81CS73 NonMand Tran In-Cost Share-SubContr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 95.81 | 700,397.88 | 0.00 | (700,397.88) | (700,397.88) |
| ***Total Revenue | 0.00 | 0.00 | 95.81 | 700,397.88 | 0.00 | (700,397.88) | (700,397.88) |

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|------|
| PI Name: | Couse, Leslie J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | U336S160019 | CFDA #: | 84.336 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTHER | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UCEDLC - PI Leslie Couse

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 8,065.10 | 140,737.45 | 23,558.81 | (164,296.26) | (164,296.26) |
| 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 4,050.04 | 0.00 | (4,050.04) | (4,050.04) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 129,793.72 | 0.00 | (129,793.72) | (129,793.72) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 12,440.99 | 0.00 | (12,440.99) | (12,440.99) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 916,109.00 | 916,109.00 | 0.00 | 0.00 | 0.00 | 916,109.00 | 916,109.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 5,785.03 | 0.00 | (5,785.03) | (5,785.03) |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 40,769.19 | 49,999.95 | (90,769.14) | (90,769.14) |
| 615F10 | PAT | 0.00 | 0.00 | 2,831.85 | 116,308.96 | 62,971.02 | (179,279.98) | (179,279.98) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 188,190.00 | 188,190.00 | 0.00 | 0.00 | 0.00 | 188,190.00 | 188,190.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 481.30 | 0.00 | (481.30) | (481.30) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 4,500.00 | 26,658.67 | 8,499.85 | (35,158.52) | (35,158.52) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,155.50 | 6,491.00 | 0.00 | (6,491.00) | (6,491.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,805.00 | 0.00 | (7,805.00) | (7,805.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 691.25 | 0.00 | (691.25) | (691.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 130,000.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 130,000.00 | 130,000.00 |
| *Total: Personnel | | 1,234,299.00 | 1,234,299.00 | 16,552.45 | 492,012.60 | 145,029.63 | 597,256.77 | 597,256.77 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 645.21 | 11,743.08 | 1,884.69 | (13,627.77) | (13,627.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 391,399.00 | 391,399.00 | 1,274.33 | 107,646.48 | 28,336.96 | 255,415.56 | 255,415.56 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 452.44 | 3,188.42 | 679.95 | (3,868.37) | (3,868.37) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 9,540.00 | 12,449.99 | (21,989.99) | (21,989.99) |
| *Total: Fringe Benefits | | 391,399.00 | 391,399.00 | 2,371.98 | 132,117.98 | 43,351.59 | 215,929.43 | 215,929.43 |
| 710 | Travel | 108,676.00 | 108,676.00 | 0.00 | 0.00 | 0.00 | 108,676.00 | 108,676.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 14,641.96 | 0.00 | (14,641.96) | (14,641.96) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,196.82 | 0.00 | (6,196.82) | (6,196.82) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 100.00 | 2,799.50 | 450.00 | (3,249.50) | (3,249.50) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 1,995.00 | 0.00 | (1,995.00) | (1,995.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 4,074.19 | 0.00 | (4,074.19) | (4,074.19) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 138.20 | 0.00 | (138.20) | (138.20) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 2,011.38 | 15,533.57 | 0.00 | (15,533.57) | (15,533.57) |

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|------|
| PI Name: | Couse, Leslie J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | U336S160019 | CFDA #: | 84.336 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | OTHER | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UCEDLC - PI Leslie Couse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 821.86 | 0.00 | (821.86) | (821.86) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 114.45 | 0.00 | (114.45) | (114.45) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 63.75 | 0.00 | (63.75) | (63.75) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 8,559.55 | 0.00 | (8,559.55) | (8,559.55) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 136.55 | 0.00 | (136.55) | (136.55) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 191.84 | 0.00 | (191.84) | (191.84) |
| *Total: Travel | 108,676.00 | 108,676.00 | 2,111.38 | 55,792.24 | 450.00 | 52,433.76 | 52,433.76 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 940.69 | 0.00 | (940.69) | (940.69) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 65.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 555.72 | 0.00 | (555.72) | (555.72) |
| 7112 Research Supplies | 122,886.00 | 122,886.00 | 0.00 | 0.00 | 0.00 | 122,886.00 | 122,886.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 202.69 | 21,297.57 | 0.00 | (21,297.57) | (21,297.57) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 81.50 | 0.00 | (81.50) | (81.50) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 105.15 | 0.00 | (105.15) | (105.15) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.48 | 0.00 | (8.48) | (8.48) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 1,352.01 | 5,270.01 | 0.00 | (5,270.01) | (5,270.01) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,450.00 | 19,700.00 | 6,150.00 | (25,850.00) | (25,850.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 121.03 | 520.32 | 0.00 | (520.32) | (520.32) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 238.52 | 11,006.10 | 0.00 | (11,006.10) | (11,006.10) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 348.00 | 0.00 | (348.00) | (348.00) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 968.00 | 1,665.59 | 0.00 | (1,665.59) | (1,665.59) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 11,060.50 | 0.00 | (11,060.50) | (11,060.50) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 4,133.71 | 1,000.00 | (5,133.71) | (5,133.71) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 456.41 | 150.00 | (606.41) | (606.41) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Couse, Leslie J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | U336S160019 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| CFDA #: | 84.336 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| Resp Org: | UCEDUC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | YES |

Org: UCEDLC - PI Leslie Couse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| *Total: Supplies | 127,886.00 | 127,886.00 | 4,397.25 | 78,674.75 | 7,300.00 | 41,911.25 | 41,911.25 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 2,630.00 | 0.00 | (2,630.00) | (2,630.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 2,630.00 | 0.00 | (2,630.00) | (2,630.00) |
| 722200 Participant Support | 1,431,999.00 | 1,431,999.00 | 154,000.00 | 581,252.66 | 0.00 | 850,746.34 | 850,746.34 |
| *Total: Participant Support | 1,431,999.00 | 1,431,999.00 | 154,000.00 | 581,252.66 | 0.00 | 850,746.34 | 850,746.34 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 1,253.00 | 0.00 | (1,253.00) | (1,253.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,253.00 | 0.00 | (1,253.00) | (1,253.00) |
| **Total Direct Cost Expenditures | 3,294,259.00 | 3,294,259.00 | 179,433.06 | 1,343,733.23 | 196,131.22 | 1,754,394.55 | 1,754,394.55 |
| 760300 F&A Expenditures | 148,982.00 | 148,982.00 | 2,034.66 | 60,788.05 | 0.00 | 88,193.95 | 88,193.95 |
| *Total: Indirect Costs | 148,982.00 | 148,982.00 | 2,034.66 | 60,788.05 | 0.00 | 88,193.95 | 88,193.95 |
| **Total Indirect Cost Expenditures | 148,982.00 | 148,982.00 | 2,034.66 | 60,788.05 | 0.00 | 88,193.95 | 88,193.95 |
| ***Total Expenditures | 3,443,241.00 | 3,443,241.00 | 181,467.72 | 1,404,521.28 | 196,131.22 | 1,842,588.50 | 1,842,588.50 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 181,467.72 | 1,404,521.28 | 0.00 | (1,404,521.28) | (1,404,521.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 181,467.72 | 1,404,521.28 | 0.00 | (1,404,521.28) | (1,404,521.28) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 181,467.72 | 1,404,521.28 | 0.00 | (1,404,521.28) | (1,404,521.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Active
 FMGR: Jaffee, Eleanor M

Type: Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Couse, Leslie J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | U336S160019 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | A110 |
| CFDA #: | 84.336 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UCEDUC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | | | | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | YES |

Org: UACSEJ - PI Eleanor Jaffee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 407.39 | 7,103.23 | 1,018.48 | (8,121.71) | (8,121.71) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 22,207.70 | 0.00 | (22,207.70) | (22,207.70) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 41,642.00 | 41,642.00 | 0.00 | 0.00 | 0.00 | 41,642.00 | 41,642.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 819.08 | 3,276.32 | 2,047.70 | (5,324.02) | (5,324.02) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 34,075.07 | 0.00 | (34,075.07) | (34,075.07) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 6,786.00 | 0.00 | (6,786.00) | (6,786.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 100,927.00 | 100,927.00 | 0.00 | 0.00 | 0.00 | 100,927.00 | 100,927.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 112,095.00 | 112,095.00 | 0.00 | 0.00 | 0.00 | 112,095.00 | 112,095.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 18,835.98 | 0.00 | (18,835.98) | (18,835.98) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 674.67 | 41,837.45 | 0.00 | (41,837.45) | (41,837.45) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 31,109.22 | 0.00 | (31,109.22) | (31,109.22) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 3,050.00 | 0.00 | (3,050.00) | (3,050.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,719.65 | 0.00 | (2,719.65) | (2,719.65) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 305.25 | 0.00 | (305.25) | (305.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 71,418.00 | 71,418.00 | 0.00 | 0.00 | 0.00 | 71,418.00 | 71,418.00 |
| *Total: Personnel | 326,082.00 | 326,082.00 | 1,901.14 | 171,305.87 | 3,066.18 | 151,709.95 | 151,709.95 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 98.12 | 1,098.82 | 245.30 | (1,344.12) | (1,344.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,997.00 | 30,997.00 | 0.00 | 9,227.10 | 0.00 | 21,769.90 | 21,769.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 53.97 | 4,986.12 | 0.00 | (4,986.12) | (4,986.12) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,515.78 | 0.00 | (2,515.78) | (2,515.78) |
| *Total: Fringe Benefits | 30,997.00 | 30,997.00 | 152.09 | 17,827.82 | 245.30 | 12,923.88 | 12,923.88 |
| 710 Travel | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 373.29 | 0.00 | (373.29) | (373.29) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 550.15 | 0.00 | (550.15) | (550.15) |
| 710200 Foreign Travel | 3,709.00 | 3,709.00 | 0.00 | 0.00 | 0.00 | 3,709.00 | 3,709.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 366.56 | 0.00 | (366.56) | (366.56) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 326.71 | 0.00 | (326.71) | (326.71) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 161.32 | 0.00 | (161.32) | (161.32) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 51.00 | 0.00 | (51.00) | (51.00) |
| *Total: Travel | 6,309.00 | 6,309.00 | 0.00 | 1,829.03 | 0.00 | 4,479.97 | 4,479.97 |

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Active
 FMGR: Jaffee, Eleanor M

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Couse, Leslie J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | U336S160019 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| CFDA #: | 84.336 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| Resp Org: | UCEDUC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | YES |

Org: UACSEJ - PI Eleanor Jaffee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 222.63 | 0.00 | (222.63) | (222.63) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 9.99 | 0.00 | (9.99) | (9.99) |
| 711128 Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 267.51 | 0.00 | (267.51) | (267.51) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 910.09 | 0.00 | (910.09) | (910.09) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 23.82 | 47.00 | 0.00 | (47.00) | (47.00) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,598.00 | 0.00 | (1,598.00) | (1,598.00) |
| 7112 Research Supplies | 7,100.00 | 7,100.00 | 0.00 | 0.00 | 0.00 | 7,100.00 | 7,100.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 94.15 | 0.00 | (94.15) | (94.15) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 8.91 | 0.00 | (8.91) | (8.91) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 Consulting-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | (30.00) | (30.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 66.20 | 50.00 | (116.20) | (116.20) |
| *Total: Supplies | 17,100.00 | 17,100.00 | 23.82 | 3,224.48 | 80.00 | 13,795.52 | 13,795.52 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 9,177.00 | 9,177.00 | 0.00 | 0.00 | 0.00 | 9,177.00 | 9,177.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 9,177.00 | 9,177.00 | 0.00 | 4,560.00 | 0.00 | 4,617.00 | 4,617.00 |
| **Total Direct Cost Expenditures | 389,665.00 | 389,665.00 | 2,077.05 | 198,747.20 | 3,391.48 | 187,526.32 | 187,526.32 |
| 760300 F&A Expenditures | 31,173.00 | 31,173.00 | 166.17 | 15,534.85 | 0.00 | 15,638.15 | 15,638.15 |
| *Total: Indirect Costs | 31,173.00 | 31,173.00 | 166.17 | 15,534.85 | 0.00 | 15,638.15 | 15,638.15 |
| **Total Indirect Cost Expenditures | 31,173.00 | 31,173.00 | 166.17 | 15,534.85 | 0.00 | 15,638.15 | 15,638.15 |
| ***Total Expenditures | 420,838.00 | 420,838.00 | 2,243.22 | 214,282.05 | 3,391.48 | 203,164.47 | 203,164.47 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,243.22 | 214,282.05 | 0.00 | (214,282.05) | (214,282.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,243.22 | 214,282.05 | 0.00 | (214,282.05) | (214,282.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Active
 FMGR: Jaffee, Eleanor M
 Type: Grant

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|------------|-----------------------|-------|
| Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC8 8.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 8 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UACSEJ - PI Eleanor Jaffee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 2,243.22 | 214,282.05 | 0.00 | (214,282.05) | (214,282.05) |

Grant: 184207 - UNH-TRRE

Status: Active

Type: Grant

Fund: 184209 - TQP-CoopExt Subfund

FMGR: Young, Michael C

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 10/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTFM - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 680.13 | 7,481.43 | 17,139.41 | (24,620.84) | (24,620.84) |
| *Total: Personnel | 0.00 | 0.00 | 680.13 | 7,481.43 | 17,139.41 | (24,620.84) | (24,620.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 306.07 | 3,183.07 | 7,712.73 | (10,895.80) | (10,895.80) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 306.07 | 3,183.07 | 7,712.73 | (10,895.80) | (10,895.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 986.20 | 10,664.50 | 24,852.14 | (35,516.64) | (35,516.64) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 78.90 | 853.20 | 0.00 | (853.20) | (853.20) |
| *Total: Indirect Costs | 0.00 | 0.00 | 78.90 | 853.20 | 0.00 | (853.20) | (853.20) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 78.90 | 853.20 | 0.00 | (853.20) | (853.20) |
| ***Total Expenditures | 0.00 | 0.00 | 1,065.10 | 11,517.70 | 24,852.14 | (36,369.84) | (36,369.84) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,065.10 | 11,517.70 | 0.00 | (11,517.70) | (11,517.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,065.10 | 11,517.70 | 0.00 | (11,517.70) | (11,517.70) |
| ***Total Revenue | 0.00 | 0.00 | 1,065.10 | 11,517.70 | 0.00 | (11,517.70) | (11,517.70) |

Grant: 184207 - UNH-TRRE

Status: Active

Type: Grant

Fund: 184209 - TQP-CoopExt Subfund

FMGR: Young, Michael C

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Couse, Leslie J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | U336S160019 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | A110 | |
| CFDA #: | 84.336 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| Resp Org: | UCEDUC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | YES |

Org: UXYTMY - PI Michael Young

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 27,324.00 | 27,324.00 | 0.00 | 0.00 | 0.00 | 27,324.00 | 27,324.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 11,487.93 | 0.00 | (11,487.93) | (11,487.93) |
| *Total: Personnel | 27,324.00 | 27,324.00 | 0.00 | 11,487.93 | 0.00 | 15,836.07 | 15,836.07 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,081.00 | 11,081.00 | 0.00 | 4,764.08 | 0.00 | 6,316.92 | 6,316.92 |
| *Total: Fringe Benefits | 11,081.00 | 11,081.00 | 0.00 | 4,764.08 | 0.00 | 6,316.92 | 6,316.92 |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 487.92 | 0.00 | (487.92) | (487.92) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 699.29 | 0.00 | (699.29) | (699.29) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 161.32 | 0.00 | (161.32) | (161.32) |
| 710D30 Domestic Travel NH - Meals/Incidtl | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Travel | 10,000.00 | 10,000.00 | 0.00 | 1,408.53 | 0.00 | 8,591.47 | 8,591.47 |
| 7112 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| **Total Direct Cost Expenditures | 68,405.00 | 68,405.00 | 0.00 | 17,660.54 | 0.00 | 50,744.46 | 50,744.46 |
| 760300 F&A Expenditures | 5,458.00 | 5,458.00 | 0.00 | 1,412.88 | 0.00 | 4,045.12 | 4,045.12 |
| *Total: Indirect Costs | 5,458.00 | 5,458.00 | 0.00 | 1,412.88 | 0.00 | 4,045.12 | 4,045.12 |
| **Total Indirect Cost Expenditures | 5,458.00 | 5,458.00 | 0.00 | 1,412.88 | 0.00 | 4,045.12 | 4,045.12 |
| ***Total Expenditures | 73,863.00 | 73,863.00 | 0.00 | 19,073.42 | 0.00 | 54,789.58 | 54,789.58 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,073.42 | 0.00 | (19,073.42) | (19,073.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,073.42 | 0.00 | (19,073.42) | (19,073.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,073.42 | 0.00 | (19,073.42) | (19,073.42) |

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gagnon, Joshua A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/16/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | P047A170130 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | STDBUD |
| CFDA #: | 84.047 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| Resp Org: | UGUPWB | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | | | | | | Sefa Classification | OTRIO |
| | | | | | | | Uniform Guidance | YES |

Org: UGCEJG - PI Joshua Gagnon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 0.00 | 19,400.30 | 0.00 | (19,400.30) | (19,400.30) |
| 611BST Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,500.02 | 0.00 | (2,500.02) | (2,500.02) |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 11,200.18 | 0.00 | (11,200.18) | (11,200.18) |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 6,800.04 | 0.00 | (6,800.04) | (6,800.04) |
| 615F10 PAT | 0.00 | 0.00 | 6,855.62 | 297,423.16 | 172,761.51 | (470,184.67) | (470,184.67) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 880,764.00 | 880,764.00 | 0.00 | 0.00 | 0.00 | 880,764.00 | 880,764.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 403.90 | 0.00 | (403.90) | (403.90) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,354.07 | 67,474.10 | 30,557.52 | (98,031.62) | (98,031.62) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 250.00 | 500.00 | 600.00 | (1,100.00) | (1,100.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 12,294.34 | 77,096.47 | 21,084.94 | (98,181.41) | (98,181.41) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 18,341.38 | 0.00 | (18,341.38) | (18,341.38) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 5,537.52 | 46,093.07 | 8,729.37 | (54,822.44) | (54,822.44) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,861.00 | 0.00 | (7,861.00) | (7,861.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 1,876.80 | 10,570.13 | 0.00 | (10,570.13) | (10,570.13) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,350.00 | 3,350.00 | 0.00 | 0.00 | 0.00 | 3,350.00 | 3,350.00 |
| *Total: Personnel | 884,114.00 | 884,114.00 | 28,168.35 | 570,163.75 | 233,733.34 | 80,216.91 | 80,216.91 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 20.00 | 2,059.18 | 48.00 | (2,107.18) | (2,107.18) |
| 65YF10 Full Fringe Benefit Distr Expe | 285,306.40 | 285,306.40 | 3,694.37 | 154,499.32 | 91,493.57 | 39,313.51 | 39,313.51 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 983.56 | 9,208.21 | 1,686.82 | (10,895.03) | (10,895.03) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 442.99 | 3,773.75 | 698.35 | (4,472.10) | (4,472.10) |
| *Total: Fringe Benefits | 285,306.40 | 285,306.40 | 5,140.92 | 169,540.46 | 93,926.74 | 21,839.20 | 21,839.20 |
| 710 Travel | 29,201.00 | 29,201.00 | 0.00 | 0.00 | 0.00 | 29,201.00 | 29,201.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 5,514.46 | 0.00 | (5,514.46) | (5,514.46) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,213.89 | 0.00 | (4,213.89) | (4,213.89) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,170.00 | 0.00 | (1,170.00) | (1,170.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 14.47 | 9,129.35 | 0.00 | (9,129.35) | (9,129.35) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gagnon, Joshua A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/16/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | P047A170130 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | STDBUD |
| CFDA #: | 84.047 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| Resp Org: | UGUPWB | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | | | | | | Sefa Classification | OTRIO |
| | | | | | | | Uniform Guidance | YES |

Org: UGCEJG - PI Joshua Gagnon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,996.49 | 0.00 | (3,996.49) | (3,996.49) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 3,030.42 | 0.00 | (3,030.42) | (3,030.42) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 920.00 | 0.00 | (920.00) | (920.00) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 156.34 | 0.00 | (156.34) | (156.34) |
| 710Z00 Travel-Other | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| *Total: Travel | 29,201.00 | 29,201.00 | 14.47 | 28,738.95 | 0.00 | 462.05 | 462.05 |
| 711100 Supplies-General | 0.00 | 0.00 | 137.97 | 3,561.41 | 0.00 | (3,561.41) | (3,561.41) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 30.00 | 10,683.00 | 0.00 | (10,683.00) | (10,683.00) |
| 711149 Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 | 10.20 | 0.00 | (10.20) | (10.20) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 107.37 | 0.00 | (107.37) | (107.37) |
| 711169 Supplies - Apparel | 0.00 | 0.00 | 0.00 | 243.40 | 0.00 | (243.40) | (243.40) |
| 711172 Program Supplies | 0.00 | 0.00 | 590.02 | 59,874.42 | 0.00 | (59,874.42) | (59,874.42) |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 711182 Supplies - Newsclips | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 69,017.00 | 69,017.00 | 0.00 | 0.00 | 0.00 | 69,017.00 | 69,017.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,435.54 | 0.00 | (3,435.54) | (3,435.54) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 41.60 | 0.00 | (41.60) | (41.60) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 191.96 | 0.00 | (191.96) | (191.96) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,721.50 | 0.00 | (1,721.50) | (1,721.50) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 1,890.61 | 0.00 | (1,890.61) | (1,890.61) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 251.51 | 0.00 | (251.51) | (251.51) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,058.65 | 0.00 | (11,058.65) | (11,058.65) |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 18.93 | 0.00 | (18.93) | (18.93) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,117.21 | 0.00 | (1,117.21) | (1,117.21) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 755.90 | 0.00 | (755.90) | (755.90) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gagnon, Joshua A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/16/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | P047A170130 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | STDBUD |
| CFDA #: | 84.047 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| Resp Org: | UGUPWB | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | | | | | | Sefa Classification | OTRIO |
| | | | | | | | Uniform Guidance | YES |

Org: UGCEJG - PI Joshua Gagnon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|--------------------|--------------------|
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 374.00 | 0.00 | (374.00) | (374.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 863.33 | 350.00 | (1,213.33) | (1,213.33) |
| 76O150 Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 822.80 | 0.00 | (822.80) | (822.80) |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 20,130.80 | 0.00 | (20,130.80) | (20,130.80) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 350.00 | 360.00 | (710.00) | (710.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 516.00 | 490.00 | (1,006.00) | (1,006.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,801.78 | 0.00 | (1,801.78) | (1,801.78) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 109.74 | 3,690.42 | 1,851.03 | (5,541.45) | (5,541.45) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 81.60 | 2,040.00 | 0.00 | (2,040.00) | (2,040.00) |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Supplies | 69,017.00 | 69,017.00 | 949.33 | 130,100.34 | 3,051.03 | (64,134.37) | (64,134.37) |
| 722000 Athletic Financial Aid | 0.00 | 0.00 | 0.00 | 561.35 | 0.00 | (561.35) | (561.35) |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 78,123.52 | 0.00 | (78,123.52) | (78,123.52) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 78,684.87 | 0.00 | (78,684.87) | (78,684.87) |
| 722200 Participant Support | 211,066.00 | 211,066.00 | 3,932.27 | 38,278.10 | 0.00 | 172,787.90 | 172,787.90 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 3,955.00 | 28,145.00 | 0.00 | (28,145.00) | (28,145.00) |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 2,040.50 | 0.00 | (2,040.50) | (2,040.50) |
| *Total: Participant Support | 211,066.00 | 211,066.00 | 7,887.27 | 68,463.60 | 0.00 | 142,602.40 | 142,602.40 |
| 760170 RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,478,704.40 | 1,478,704.40 | 42,160.34 | 1,045,691.97 | 330,711.11 | 102,301.32 | 102,301.32 |
| 760300 F&A Expenditures | 101,411.00 | 101,411.00 | 2,741.86 | 71,883.86 | 0.00 | 29,527.14 | 29,527.14 |
| *Total: Indirect Costs | 101,411.00 | 101,411.00 | 2,741.86 | 71,883.86 | 0.00 | 29,527.14 | 29,527.14 |
| **Total Indirect Cost Expenditures | 101,411.00 | 101,411.00 | 2,741.86 | 71,883.86 | 0.00 | 29,527.14 | 29,527.14 |
| ***Total Expenditures | 1,580,115.40 | 1,580,115.40 | 44,902.20 | 1,117,575.83 | 330,711.11 | 131,828.46 | 131,828.46 |

Revenue

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UGUPWB
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 06/16/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC8 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTRIO |
| | | | | Uniform Guidance | YES |

Org: UGCEJG - PI Joshua Gagnon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 44,902.20 | 1,117,575.83 | 0.00 | (1,117,575.83) | (1,117,575.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 44,902.20 | 1,117,575.83 | 0.00 | (1,117,575.83) | (1,117,575.83) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 44,902.20 | 1,117,575.83 | 0.00 | (1,117,575.83) | (1,117,575.83) |

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Gewehr, Tammy J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | P217A170114 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | DOC |
| CFDA #: | 84.217 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| Resp Org: | UGGMCN | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/22 | | | | | | Sefa Classification | OTRIO |
| | | | | | | | Uniform Guidance | YES |

Org: UGGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BST Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 1,089.54 | 3,268.62 | 1,416.40 | (4,685.02) | (4,685.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 203,730.00 | 203,730.00 | 0.00 | 0.00 | 0.00 | 203,730.00 | 203,730.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,537.92 | 160,499.57 | 17,689.62 | (178,189.19) | (178,189.19) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 34,500.00 | 34,500.00 | 0.00 | 0.00 | 0.00 | 34,500.00 | 34,500.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 14.95 | 119.62 | 0.00 | (119.62) | (119.62) |
| 617F10 Operating Staff | 0.00 | 0.00 | 748.14 | 33,940.03 | 3,740.62 | (37,680.65) | (37,680.65) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 1,144.74 | 3,434.22 | 915.79 | (4,350.01) | (4,350.01) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,140.00 | 2,617.50 | 0.00 | (2,617.50) | (2,617.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 31,500.00 |
| *Total: Personnel | 269,730.00 | 269,730.00 | 7,675.29 | 204,254.56 | 23,762.43 | 41,713.01 | 41,713.01 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 179.94 | 595.62 | 186.57 | (782.19) | (782.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 89,472.00 | 89,472.00 | 1,928.73 | 82,042.49 | 9,643.61 | (2,214.10) | (2,214.10) |
| *Total: Fringe Benefits | 89,472.00 | 89,472.00 | 2,108.67 | 82,638.11 | 9,830.18 | (2,996.29) | (2,996.29) |
| 710 Travel | 12,850.00 | 12,850.00 | 0.00 | 0.00 | 0.00 | 12,850.00 | 12,850.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 147.26 | 0.00 | (147.26) | (147.26) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,969.61 | 0.00 | (6,969.61) | (6,969.61) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,550.95 | 0.00 | (4,550.95) | (4,550.95) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 469.00 | 0.00 | (469.00) | (469.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 284.05 | 7,511.32 | 0.00 | (7,511.32) | (7,511.32) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,845.00 | 0.00 | (2,845.00) | (2,845.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 449.69 | 973.37 | 0.00 | (973.37) | (973.37) |
| *Total: Travel | 12,850.00 | 12,850.00 | 733.74 | 23,466.51 | 0.00 | (10,616.51) | (10,616.51) |
| 711100 Supplies-General | 0.00 | 0.00 | 28.30 | 1,032.95 | 0.00 | (1,032.95) | (1,032.95) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 621.00 | 0.00 | (621.00) | (621.00) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 57.71 | 0.00 | (57.71) | (57.71) |
| 711172 Program Supplies | 0.00 | 0.00 | 864.73 | 1,045.98 | 0.00 | (1,045.98) | (1,045.98) |
| 7112 Research Supplies | 28,049.00 | 28,049.00 | 0.00 | 0.00 | 0.00 | 28,049.00 | 28,049.00 |

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Gewehr, Tammy J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | P217A170114 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | DOC |
| CFDA #: | 84.217 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| Resp Org: | UGGMCN | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/22 | | | | | | Sefa Classification | OTRIO |
| | | | | | | | Uniform Guidance | YES |

Org: UGGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| 711200 Research Supplies | 0.00 | 0.00 | 1,363.23 | 4,530.84 | 0.00 | (4,530.84) | (4,530.84) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 613.81 | 0.00 | (613.81) | (613.81) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 697.99 | 2,376.61 | 0.00 | (2,376.61) | (2,376.61) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 69.95 | 0.00 | (69.95) | (69.95) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 474.10 | 390.00 | (864.10) | (864.10) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,031.72 | 225.00 | (1,256.72) | (1,256.72) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 141.78 | 10.00 | (151.78) | (151.78) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 212.50 | 0.00 | (212.50) | (212.50) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 85.29 | 2,269.27 | 496.81 | (2,766.08) | (2,766.08) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 165.20 | 3,611.34 | 0.00 | (3,611.34) | (3,611.34) |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 1,172.25 | 1,160.00 | (2,332.25) | (2,332.25) |
| *Total: Supplies | 28,049.00 | 28,049.00 | 3,204.74 | 20,220.81 | 2,281.81 | 5,546.38 | 5,546.38 |
| 720026 MBFA-Grad Sum T.A.Fellowship Stpnd | 0.00 | 0.00 | 3,150.00 | 3,150.00 | 0.00 | (3,150.00) | (3,150.00) |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 22,737.50 | 0.00 | (22,737.50) | (22,737.50) |
| *Total: Tuition | 0.00 | 0.00 | 3,150.00 | 25,887.50 | 0.00 | (25,887.50) | (25,887.50) |
| 722200 Participant Support | 169,300.00 | 169,300.00 | 541.64 | 75,344.39 | 0.00 | 93,955.61 | 93,955.61 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 42,000.00 | 81,200.00 | 0.00 | (81,200.00) | (81,200.00) |
| *Total: Participant Support | 169,300.00 | 169,300.00 | 42,541.64 | 156,544.39 | 0.00 | 12,755.61 | 12,755.61 |
| 760180 RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 569,401.00 | 569,401.00 | 59,414.08 | 513,011.88 | 35,874.42 | 20,514.70 | 20,514.70 |
| 760300 F&A Expenditures | 32,009.00 | 32,009.00 | 1,097.79 | 26,446.22 | 0.00 | 5,562.78 | 5,562.78 |
| *Total: Indirect Costs | 32,009.00 | 32,009.00 | 1,097.79 | 26,446.22 | 0.00 | 5,562.78 | 5,562.78 |
| **Total Indirect Cost Expenditures | 32,009.00 | 32,009.00 | 1,097.79 | 26,446.22 | 0.00 | 5,562.78 | 5,562.78 |

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Gewehr, Tammy J
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A170114 CFDA #: 84.217
 Resp Org: UGGMCN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

| | | | |
|----------------------------|---------------------------------------|-----------------------|-------|
| Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Effective Date: 10/01/2017 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC8 8.00% | Budget Controls | DOC |
| Expend End Date: | IDC Dist From Code: UNHDST 8 | Equipment Vesting | USNH |
| Rev Account: 530000 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | OTRIO |
| | | Uniform Guidance | YES |

Org: UGGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| ***Total Expenditures | 601,410.00 | 601,410.00 | 60,511.87 | 539,458.10 | 35,874.42 | 26,077.48 | 26,077.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 60,511.87 | 539,458.10 | 0.00 | (539,458.10) | (539,458.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 60,511.87 | 539,458.10 | 0.00 | (539,458.10) | (539,458.10) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 60,511.87 | 539,458.10 | 0.00 | (539,458.10) | (539,458.10) |

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Schuh, Mary Clare | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | H325K180138 | CFDA #: | 84.325 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/15/18 - 9/30/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFDDMS - PI Mary Schuh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 230.77 | 923.08 | 576.93 | (1,500.01) | (1,500.01) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 23,384.94 | 0.00 | (23,384.94) | (23,384.94) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 8,274.89 | 0.00 | (8,274.89) | (8,274.89) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 49,530.00 | 49,530.00 | 0.00 | 0.00 | 0.00 | 49,530.00 | 49,530.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,490.00 | 12,490.00 | 0.00 | 0.00 | 0.00 | 12,490.00 | 12,490.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | (2,600.00) |
| *Total: Personnel | 62,020.00 | 62,020.00 | 230.77 | 35,182.91 | 576.93 | 26,260.16 | 26,260.16 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 18.46 | 76.61 | 46.15 | (122.76) | (122.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 23,861.00 | 23,861.00 | 0.00 | 13,392.17 | 0.00 | 10,468.83 | 10,468.83 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 218.40 | 0.00 | (218.40) | (218.40) |
| *Total: Fringe Benefits | 23,861.00 | 23,861.00 | 18.46 | 13,687.18 | 46.15 | 10,127.67 | 10,127.67 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 244.76 | 0.00 | (244.76) | (244.76) |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 244.76 | 0.00 | 2,755.24 | 2,755.24 |
| 7112 Research Supplies | 2,712.00 | 2,712.00 | 0.00 | 0.00 | 0.00 | 2,712.00 | 2,712.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 100.00 | (600.00) | (600.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 3,712.00 | 3,712.00 | 0.00 | 500.00 | 100.00 | 3,112.00 | 3,112.00 |
| 722200 Participant Support | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| *Total: Participant Support | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| **Total Direct Cost Expenditures | 242,593.00 | 242,593.00 | 249.23 | 49,614.85 | 723.08 | 192,255.07 | 192,255.07 |
| 760300 F&A Expenditures | 7,407.00 | 7,407.00 | 19.94 | 3,969.22 | 0.00 | 3,437.78 | 3,437.78 |
| *Total: Indirect Costs | 7,407.00 | 7,407.00 | 19.94 | 3,969.22 | 0.00 | 3,437.78 | 3,437.78 |
| **Total Indirect Cost Expenditures | 7,407.00 | 7,407.00 | 19.94 | 3,969.22 | 0.00 | 3,437.78 | 3,437.78 |
| ***Total Expenditures | 250,000.00 | 250,000.00 | 269.17 | 53,584.07 | 723.08 | 195,692.85 | 195,692.85 |

Revenue

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active

Type: Grant

FMGR: Schuh, Mary Clare

PI Name: Schuh, Mary Clare
 Sponsor: US ED, Department of Education
 Sponsor ID: H325K180138 CFDA #: 84.325
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/15/18 - 9/30/23

Fund Information

Effective Date: 10/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDMS - PI Mary Schuh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 269.17 | 53,584.07 | 0.00 | (53,584.07) | (53,584.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 269.17 | 53,584.07 | 0.00 | (53,584.07) | (53,584.07) |
| ***Total Revenue | 0.00 | 0.00 | 269.17 | 53,584.07 | 0.00 | (53,584.07) | (53,584.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA0 - 2009-2010 Academic Competitiveness
 Fund: 184FA0 - 2009-2010 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 779,140.70 | 779,140.70 | 0.00 | 779,140.70 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 779,140.70 | 779,140.70 | 0.00 | 779,140.70 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 779,140.70 | 779,140.70 | 0.00 | 779,140.70 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 779,140.70 | 779,140.70 | 0.00 | 779,140.70 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 779,140.70 | 0.00 | (779,140.70) | (779,140.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 779,140.70 | 0.00 | (779,140.70) | (779,140.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 779,140.70 | 0.00 | (779,140.70) | (779,140.70) |

Grant: 184FA1 - 2010-2011 Academic Competitiveness
 Fund: 184FA1 - 2010-2011 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 918,714.00 | 918,714.00 | 0.00 | 918,714.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 918,714.00 | 918,714.00 | 0.00 | 918,714.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 918,714.00 | 918,714.00 | 0.00 | 918,714.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 918,714.00 | 918,714.00 | 0.00 | 918,714.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 918,714.00 | 0.00 | (918,714.00) | (918,714.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 918,714.00 | 0.00 | (918,714.00) | (918,714.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 918,714.00 | 0.00 | (918,714.00) | (918,714.00) |

Grant: 184FA7 - 2006-2007 Academic Competitiveness
 Fund: 184FA7 - 2006-2007 Acedemic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC) | 340,875.00 | 340,875.00 | 0.00 | 340,875.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 340,875.00 | 340,875.00 | 0.00 | 340,875.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 340,875.00 | 340,875.00 | 0.00 | 340,875.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 340,875.00 | 340,875.00 | 0.00 | 340,875.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 340,875.00 | 0.00 | (340,875.00) | (340,875.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 340,875.00 | 0.00 | (340,875.00) | (340,875.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 340,875.00 | 0.00 | (340,875.00) | (340,875.00) |

Grant: 184FA8 - 2007-2008 Academic Competitiveness
 Fund: 184FA8 - 2007-2008 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 523,367.11 | 523,367.11 | 0.00 | 523,367.11 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 523,367.11 | 523,367.11 | 0.00 | 523,367.11 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 523,367.11 | 523,367.11 | 0.00 | 523,367.11 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 523,367.11 | 523,367.11 | 0.00 | 523,367.11 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 523,367.11 | 0.00 | (523,367.11) | (523,367.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 523,367.11 | 0.00 | (523,367.11) | (523,367.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 523,367.11 | 0.00 | (523,367.11) | (523,367.11) |

Grant: 184FA9 - 2008-2009 Academic Competitiveness
 Fund: 184FA9 - 2008-2009 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 497,590.06 | 497,590.06 | 0.00 | 497,590.06 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 497,590.06 | 497,590.06 | 0.00 | 497,590.06 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 497,590.06 | 497,590.06 | 0.00 | 497,590.06 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 497,590.06 | 497,590.06 | 0.00 | 497,590.06 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 497,590.06 | 0.00 | (497,590.06) | (497,590.06) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 497,590.06 | 0.00 | (497,590.06) | (497,590.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 497,590.06 | 0.00 | (497,590.06) | (497,590.06) |

Grant: 184FH0 - 2009-2010 TEACH Grant
 Fund: 184FH0 - 2009-2010 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC | 31,500.00 | 31,500.00 | 0.00 | 31,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 31,500.00 | 31,500.00 | 0.00 | 31,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 31,500.00 | 31,500.00 | 0.00 | 31,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 31,500.00 | 31,500.00 | 0.00 | 31,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 31,500.00 | 0.00 | (31,500.00) | (31,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 31,500.00 | 0.00 | (31,500.00) | (31,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,500.00 | 0.00 | (31,500.00) | (31,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH1 - 2010-2011 TEACH Grant
 Fund: 184FH1 - 2010-2011 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC) | 38,500.00 | 38,500.00 | 0.00 | 38,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 38,500.00 | 38,500.00 | 0.00 | 38,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 38,500.00 | 38,500.00 | 0.00 | 38,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 38,500.00 | 38,500.00 | 0.00 | 38,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 38,500.00 | 0.00 | (38,500.00) | (38,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,500.00 | 0.00 | (38,500.00) | (38,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,500.00 | 0.00 | (38,500.00) | (38,500.00) |

Grant: 184FH2 - 2011-2012 TEACH Grant
 Fund: 184FH2 - 2011-2012 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC) | 52,000.00 | 52,000.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 52,000.00 | 52,000.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 52,000.00 | 52,000.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 52,000.00 | 52,000.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 52,000.00 | 0.00 | (52,000.00) | (52,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 52,000.00 | 0.00 | (52,000.00) | (52,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 52,000.00 | 0.00 | (52,000.00) | (52,000.00) |

Grant: 184FH3 - 2012-2013 TEACH Grant
 Fund: 184FH3 - 2012-2013 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |

Grant: 184FH4 - 2013-2014 TEACH Grant
 Fund: 184FH4 - 2013-2014 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC) | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |

Grant: 184FH9 - 2008-2009 TEACH Grant
 Fund: 184FH9 - TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP0 - 2009-2010 Federal Pell Grant
 Fund: 184FP0 - 2009-2010 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|----------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 10,582,875.31 | 10,582,875.31 | 0.00 | 10,582,875.31 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 10,582,875.31 | 10,582,875.31 | 0.00 | 10,582,875.31 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,582,875.31 | 10,582,875.31 | 0.00 | 10,582,875.31 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,582,875.31 | 10,582,875.31 | 0.00 | 10,582,875.31 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,520,497.31 | 0.00 | (10,520,497.31) | (10,520,497.31) |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 62,378.00 | 0.00 | (62,378.00) | (62,378.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,582,875.31 | 0.00 | (10,582,875.31) | (10,582,875.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,582,875.31 | 0.00 | (10,582,875.31) | (10,582,875.31) |

Grant: 184FP1 - 2010-2011 Federal Pell Grant
 Fund: 184FP1 - 2010-2011 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|----------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 12,563,259.32 | 12,563,259.32 | 0.00 | 12,563,259.32 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 12,563,259.32 | 12,563,259.32 | 0.00 | 12,563,259.32 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 12,563,259.32 | 12,563,259.32 | 0.00 | 12,563,259.32 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 12,563,259.32 | 12,563,259.32 | 0.00 | 12,563,259.32 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,563,259.32 | 0.00 | (12,563,259.32) | (12,563,259.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,563,259.32 | 0.00 | (12,563,259.32) | (12,563,259.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,563,259.32 | 0.00 | (12,563,259.32) | (12,563,259.32) |

Grant: 184FP2 - 2011-2012 Federal Pell Grant
 Fund: 184FP2 - 2011-2012 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|----------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 12,481,581.87 | 12,481,581.87 | 0.00 | 12,482,748.66 | 0.00 | (1,166.79) | (1,166.79) |
| *Total: Tuition | 12,481,581.87 | 12,481,581.87 | 0.00 | 12,482,748.66 | 0.00 | (1,166.79) | (1,166.79) |
| **Total Direct Cost Expenditures | 12,481,581.87 | 12,481,581.87 | 0.00 | 12,482,748.66 | 0.00 | (1,166.79) | (1,166.79) |
| ***Total Expenditures | 12,481,581.87 | 12,481,581.87 | 0.00 | 12,482,748.66 | 0.00 | (1,166.79) | (1,166.79) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,482,748.66 | 0.00 | (12,482,748.66) | (12,482,748.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,482,748.66 | 0.00 | (12,482,748.66) | (12,482,748.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,482,748.66 | 0.00 | (12,482,748.66) | (12,482,748.66) |

Grant: 184FP3 - 2012-2103 Federal Pell Grant
 Fund: 184FP3 - 2012-2013 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |

Grant: 184FP4 - 2013-2014 Federal Pell Grant
 Fund: 184FP4 - 2013-2014 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 12,849,204.19 | 0.00 | (12,849,204.19) | (12,849,204.19) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 12,849,204.19 | 0.00 | (12,849,204.19) | (12,849,204.19) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,849,204.19 | 0.00 | (12,849,204.19) | (12,849,204.19) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,849,204.19 | 0.00 | (12,849,204.19) | (12,849,204.19) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,849,204.19 | 0.00 | (12,849,204.19) | (12,849,204.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,849,204.19 | 0.00 | (12,849,204.19) | (12,849,204.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,849,204.19 | 0.00 | (12,849,204.19) | (12,849,204.19) |

Grant: 184FP7 - 2006-2007 Federal Pell Grant
 Fund: 184FP7 - 2006-2007 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | (150.00) | 0.00 | 150.00 | 150.00 |
| 722320 Other Financial Aid-Tuition Waivers | 4,733,939.24 | 4,733,939.24 | 0.00 | 4,734,089.24 | 0.00 | (150.00) | (150.00) |
| *Total: Tuition | 4,733,939.24 | 4,733,939.24 | 0.00 | 4,733,939.24 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,733,939.24 | 4,733,939.24 | 0.00 | 4,733,939.24 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,733,939.24 | 4,733,939.24 | 0.00 | 4,733,939.24 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,733,939.24 | 0.00 | (4,733,939.24) | (4,733,939.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,733,939.24 | 0.00 | (4,733,939.24) | (4,733,939.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,733,939.24 | 0.00 | (4,733,939.24) | (4,733,939.24) |

Grant: 184FP8 - 2007-2008 Federal Pell Grant
 Fund: 184FP8 - 2007-2008 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 5,265,280.91 | 0.00 | (5,265,280.91) | (5,265,280.91) |
| 722320 Other Financial Aid-Tuition Waivers | 5,265,280.91 | 5,265,280.91 | 0.00 | 0.00 | 0.00 | 5,265,280.91 | 5,265,280.91 |
| *Total: Tuition | 5,265,280.91 | 5,265,280.91 | 0.00 | 5,265,280.91 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,265,280.91 | 5,265,280.91 | 0.00 | 5,265,280.91 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,265,280.91 | 5,265,280.91 | 0.00 | 5,265,280.91 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,265,280.91 | 0.00 | (5,265,280.91) | (5,265,280.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,265,280.91 | 0.00 | (5,265,280.91) | (5,265,280.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,265,280.91 | 0.00 | (5,265,280.91) | (5,265,280.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP9 - 2008-2009 Federal Pell Grant
 Fund: 184FP9 - 2008-2009 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 6,246,391.64 | 6,246,391.64 | 0.00 | 6,246,391.64 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 6,246,391.64 | 6,246,391.64 | 0.00 | 6,246,391.64 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,246,391.64 | 6,246,391.64 | 0.00 | 6,246,391.64 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,246,391.64 | 6,246,391.64 | 0.00 | 6,246,391.64 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,246,391.64 | 0.00 | (6,246,391.64) | (6,246,391.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,246,391.64 | 0.00 | (6,246,391.64) | (6,246,391.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,246,391.64 | 0.00 | (6,246,391.64) | (6,246,391.64) |

Grant: 184FPA - 2014-2015 Federal Pell Grant
 Fund: 184FPA - 2014-2015 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 12,819,870.45 | 0.00 | (12,819,870.45) | (12,819,870.45) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 12,819,870.45 | 0.00 | (12,819,870.45) | (12,819,870.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,819,870.45 | 0.00 | (12,819,870.45) | (12,819,870.45) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,819,870.45 | 0.00 | (12,819,870.45) | (12,819,870.45) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,819,870.45 | 0.00 | (12,819,870.45) | (12,819,870.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,819,870.45 | 0.00 | (12,819,870.45) | (12,819,870.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,819,870.45 | 0.00 | (12,819,870.45) | (12,819,870.45) |

Grant: 184FPB - 2015-2016 Federal Pell Grant
 Fund: 184FPB - 2015-2016 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 12,826,608.20 | 0.00 | (12,826,608.20) | (12,826,608.20) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 12,826,608.20 | 0.00 | (12,826,608.20) | (12,826,608.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,826,608.20 | 0.00 | (12,826,608.20) | (12,826,608.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,826,608.20 | 0.00 | (12,826,608.20) | (12,826,608.20) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (0.50) | 0.00 | 0.50 | 0.50 |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,826,608.70 | 0.00 | (12,826,608.70) | (12,826,608.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,826,608.20 | 0.00 | (12,826,608.20) | (12,826,608.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,826,608.20 | 0.00 | (12,826,608.20) | (12,826,608.20) |

Grant: 184FPC - 2016-2017 Federal Pell Grant
 Fund: 184FPC - 2016-2017 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 12,343,650.72 | 0.00 | (12,343,650.72) | (12,343,650.72) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 12,343,650.72 | 0.00 | (12,343,650.72) | (12,343,650.72) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,343,650.72 | 0.00 | (12,343,650.72) | (12,343,650.72) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,343,650.72 | 0.00 | (12,343,650.72) | (12,343,650.72) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,343,650.72 | 0.00 | (12,343,650.72) | (12,343,650.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,343,650.72 | 0.00 | (12,343,650.72) | (12,343,650.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,343,650.72 | 0.00 | (12,343,650.72) | (12,343,650.72) |

Grant: 184FPD - 2017-2018 Federal Pell Grant
 Fund: 184FPD - 2017-2018 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 13,634,431.69 | 0.00 | (13,634,431.69) | (13,634,431.69) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 13,634,431.69 | 0.00 | (13,634,431.69) | (13,634,431.69) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,634,431.69 | 0.00 | (13,634,431.69) | (13,634,431.69) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 13,634,431.69 | 0.00 | (13,634,431.69) | (13,634,431.69) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 13,634,431.69 | 0.00 | (13,634,431.69) | (13,634,431.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,634,431.69 | 0.00 | (13,634,431.69) | (13,634,431.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,634,431.69 | 0.00 | (13,634,431.69) | (13,634,431.69) |

Grant: 184FPE - 2018-2019 Federal Pell Grant
 Fund: 184FPE - 2018-2019 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 13,784,274.61 | 0.00 | (13,784,274.61) | (13,784,274.61) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 13,784,274.61 | 0.00 | (13,784,274.61) | (13,784,274.61) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,784,274.61 | 0.00 | (13,784,274.61) | (13,784,274.61) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 13,784,274.61 | 0.00 | (13,784,274.61) | (13,784,274.61) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 13,784,274.61 | 0.00 | (13,784,274.61) | (13,784,274.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,784,274.61 | 0.00 | (13,784,274.61) | (13,784,274.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,784,274.61 | 0.00 | (13,784,274.61) | (13,784,274.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FPF - 2019-2020 Federal Pell Grant
 Fund: 184FPF - 2019-2020 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 04/10/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 111,243.00 | 111,243.00 | 0.00 | (111,243.00) | (111,243.00) |
| *Total: Tuition | 0.00 | 0.00 | 111,243.00 | 111,243.00 | 0.00 | (111,243.00) | (111,243.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 111,243.00 | 111,243.00 | 0.00 | (111,243.00) | (111,243.00) |
| ***Total Expenditures | 0.00 | 0.00 | 111,243.00 | 111,243.00 | 0.00 | (111,243.00) | (111,243.00) |

Grant: 184FS0 - 2009-2010 Federal SEOG
 Fund: 184FS0 - 2009-2010 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 1,409,396.00 | 1,409,396.00 | 0.00 | 2,608,859.00 | 0.00 | (1,199,463.00) | (1,199,463.00) |
| *Total: Tuition | 1,409,396.00 | 1,409,396.00 | 0.00 | 1,956,644.00 | 0.00 | (547,248.00) | (547,248.00) |
| **Total Direct Cost Expenditures | 1,409,396.00 | 1,409,396.00 | 0.00 | 1,956,644.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Expenditures | 1,409,396.00 | 1,409,396.00 | 0.00 | 1,956,644.00 | 0.00 | (547,248.00) | (547,248.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FS1 - 2010-2011 Federal SEOG
 Fund: 184FS1 - 2010-2011 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 1,956,644.00 | 1,956,644.00 | 0.00 | 2,608,859.00 | 0.00 | (652,215.00) | (652,215.00) |
| *Total: Tuition | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FS2 - 2011-2012 Federal SEOG
 Fund: 184FS2 - 2011-2012 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 1,956,644.00 | 1,956,644.00 | 0.00 | 2,608,859.00 | 0.00 | (652,215.00) | (652,215.00) |
| *Total: Tuition | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FS3 - 2012-2013 Federal SEOG
 Fund: 184FS3 - 2012-2013 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 2,608,859.00 | 0.00 | (2,608,859.00) | (2,608,859.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FS4 - 2013-2014 Federal SEOG
 Fund: 184FS4 - 2013-2014 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 2,608,859.00 | 0.00 | (2,608,859.00) | (2,608,859.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FS7 - 2006-2007 Federal SEOG
 Fund: 184FS7 - 2006-2007 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A05254 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 1,956,644.00 | 1,956,644.00 | 0.00 | 2,608,859.00 | 0.00 | (652,215.00) | (652,215.00) |
| *Total: Tuition | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FS8 - 2007-2008 Federal SEOG
 Fund: 184FS8 - 2007-2008 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 1,956,644.00 | 1,956,644.00 | 0.00 | 2,608,859.00 | 0.00 | (652,215.00) | (652,215.00) |
| *Total: Tuition | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FS9 - 2008-2009 Federal SEOG
 Fund: 184FS9 - 2008-2009 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 1,956,643.00 | 1,956,643.00 | 0.00 | 2,608,859.00 | 0.00 | (652,216.00) | (652,216.00) |
| *Total: Tuition | 1,956,643.00 | 1,956,643.00 | 0.00 | 1,956,644.00 | 0.00 | (1.00) | (1.00) |
| **Total Direct Cost Expenditures | 1,956,643.00 | 1,956,643.00 | 0.00 | 1,956,644.00 | 0.00 | (1.00) | (1.00) |
| ***Total Expenditures | 1,956,643.00 | 1,956,643.00 | 0.00 | 1,956,644.00 | 0.00 | (1.00) | (1.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FSA - 2014-2015 Federal SEOG
 Fund: 184FSA - 2014-2015 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 2,608,859.00 | 0.00 | (2,608,859.00) | (2,608,859.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FSB - 2015-2016 Federal SEOG
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722315 Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 704,698.00 | 0.00 | (704,698.00) | (704,698.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 704,698.00 | 0.00 | (704,698.00) | (704,698.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 704,698.00 | 0.00 | (704,698.00) | (704,698.00) |

Grant: 184FSB - 2015-2016 Federal SEOG
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 7201U5 NBFA-UG Grant | 0.00 | 0.00 | 0.00 | 281.00 | 0.00 | (281.00) | (281.00) |
| 722315 Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 2,608,578.00 | 0.00 | (2,608,578.00) | (2,608,578.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 704,698.00 | 0.00 | (704,698.00) | (704,698.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 704,698.00 | 0.00 | (704,698.00) | (704,698.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,251,946.00 | 0.00 | (1,251,946.00) | (1,251,946.00) |

Grant: 184FSC - 2016-2017 Federal SEOG
 Fund: 184FSC - 2016-2017 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 7201U5 NBFA-UG Grant | 0.00 | 0.00 | 0.00 | 2,608,859.00 | 0.00 | (2,608,859.00) | (2,608,859.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FSD - 2017-2018 Federal SEOG
 Fund: 184FSD - 2017-2018 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 7201U5 NBFA-UG Grant | 0.00 | 0.00 | 0.00 | 2,608,859.00 | 0.00 | (2,608,859.00) | (2,608,859.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FSE - 2018-2019 Federal SEOG
 Fund: 184FSE - 2018-2019 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 7201U5 NBFA-UG Grant | 0.00 | 0.00 | 0.00 | 2,608,859.00 | 0.00 | (2,608,859.00) | (2,608,859.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT0 - 2009-2010 SMART Grant
 Fund: 184FT0 - 2009-2010 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720104 NBFA-UG SMART | 649,784.17 | 649,784.17 | 0.00 | 649,784.17 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 649,784.17 | 649,784.17 | 0.00 | 649,784.17 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 649,784.17 | 649,784.17 | 0.00 | 649,784.17 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 649,784.17 | 649,784.17 | 0.00 | 649,784.17 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 649,784.17 | 0.00 | (649,784.17) | (649,784.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 649,784.17 | 0.00 | (649,784.17) | (649,784.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 649,784.17 | 0.00 | (649,784.17) | (649,784.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT1 - 2010-2011 SMART Grant
 Fund: 184FT1 - 2010-2011 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720104 NBFA-UG SMART | 950,000.00 | 950,000.00 | 0.00 | 950,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 950,000.00 | 950,000.00 | 0.00 | 950,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 950,000.00 | 950,000.00 | 0.00 | 950,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 950,000.00 | 950,000.00 | 0.00 | 950,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 950,000.00 | 0.00 | (950,000.00) | (950,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 950,000.00 | 0.00 | (950,000.00) | (950,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 950,000.00 | 0.00 | (950,000.00) | (950,000.00) |

Grant: 184FT7 - 2006-2007 SMART Grant
 Fund: 184FT7 - 2006-2007 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720104 NBFA-UG SMART | 244,000.00 | 244,000.00 | 0.00 | 244,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 244,000.00 | 244,000.00 | 0.00 | 244,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 244,000.00 | 244,000.00 | 0.00 | 244,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 244,000.00 | 244,000.00 | 0.00 | 244,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 244,000.00 | 0.00 | (244,000.00) | (244,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 244,000.00 | 0.00 | (244,000.00) | (244,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 244,000.00 | 0.00 | (244,000.00) | (244,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT8 - 2007-2008 SMART Grant
 Fund: 184FT8 - 2007-2008 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720104 NBFA-UG SMART | 232,000.00 | 232,000.00 | 0.00 | 232,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 232,000.00 | 232,000.00 | 0.00 | 232,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 232,000.00 | 232,000.00 | 0.00 | 232,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 232,000.00 | 232,000.00 | 0.00 | 232,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 232,000.00 | 0.00 | (232,000.00) | (232,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 232,000.00 | 0.00 | (232,000.00) | (232,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 232,000.00 | 0.00 | (232,000.00) | (232,000.00) |

Grant: 184FT9 - 2008-2009 SMART Grant
 Fund: 184FT9 - 2008-2009 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720104 NBFA-UG SMART | 350,000.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 350,000.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 350,000.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 350,000.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | (350,000.00) | (350,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | (350,000.00) | (350,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | (350,000.00) | (350,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FTA - 2014-2015 TEACH Grant
 Fund: 184FTA - 2014-2015 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 0.00 | 0.00 | 0.00 | 3,760.00 | 0.00 | (3,760.00) | (3,760.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 3,760.00 | 0.00 | (3,760.00) | (3,760.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,760.00 | 0.00 | (3,760.00) | (3,760.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,760.00 | 0.00 | (3,760.00) | (3,760.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,760.00 | 0.00 | (3,760.00) | (3,760.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,760.00 | 0.00 | (3,760.00) | (3,760.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,760.00 | 0.00 | (3,760.00) | (3,760.00) |

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FC0 - 2009-2010 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 20,000.00 | 20,000.00 | 0.00 | 13,890.16 | 0.00 | 6,109.84 | 6,109.84 |
| *Total: Personnel | 20,000.00 | 20,000.00 | 0.00 | 13,890.16 | 0.00 | 6,109.84 | 6,109.84 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,865.31 | 0.00 | (5,865.31) | (5,865.31) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,865.31 | 0.00 | (5,865.31) | (5,865.31) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,755.47 | 0.00 | 244.53 | 244.53 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,755.47 | 0.00 | 244.53 | 244.53 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,755.47 | 0.00 | (19,755.47) | (19,755.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,755.47 | 0.00 | (19,755.47) | (19,755.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,755.47 | 0.00 | (19,755.47) | (19,755.47) |

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FJ0 - 2009-2010 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,000.00 | 30,000.00 | 0.00 | 20,830.66 | 0.00 | 9,169.34 | 9,169.34 |
| *Total: Personnel | 30,000.00 | 30,000.00 | 0.00 | 20,830.66 | 0.00 | 9,169.34 | 9,169.34 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,795.75 | 0.00 | (8,795.75) | (8,795.75) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 8,795.75 | 0.00 | (8,795.75) | (8,795.75) |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,626.41 | 0.00 | 373.59 | 373.59 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,626.41 | 0.00 | 373.59 | 373.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,626.41 | 0.00 | (29,626.41) | (29,626.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,626.41 | 0.00 | (29,626.41) | (29,626.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,626.41 | 0.00 | (29,626.41) | (29,626.41) |

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FW0 - 2009-2010 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNBN EC Override Code | 0.00 | 0.00 | 0.00 | 17.55 | 0.00 | (17.55) | (17.55) |
| 61SNWS College Work Study | 2,357,892.00 | 2,357,892.00 | 0.00 | 1,737,935.95 | 0.00 | 619,956.05 | 619,956.05 |
| *Total: Personnel | 2,357,892.00 | 2,357,892.00 | 0.00 | 1,737,953.50 | 0.00 | 619,938.50 | 619,938.50 |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 72,841.00 | 0.00 | (72,841.00) | (72,841.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 72,841.00 | 0.00 | (72,841.00) | (72,841.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| **Total Direct Cost Expenditures | 2,357,892.00 | 2,357,892.00 | 0.00 | 2,358,042.50 | 0.00 | (150.50) | (150.50) |
| ***Total Expenditures | 2,357,892.00 | 2,357,892.00 | 0.00 | 2,358,042.50 | 0.00 | (150.50) | (150.50) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,139,143.50 | 0.00 | (2,139,143.50) | (2,139,143.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,139,143.50 | 0.00 | (2,139,143.50) | (2,139,143.50) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,358,042.50 | 0.00 | (2,358,042.50) | (2,358,042.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FC1 - 2010-2011 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 20,000.00 | 20,000.00 | 0.00 | 13,668.11 | 0.00 | 6,331.89 | 6,331.89 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 137.31 | 0.00 | (137.31) | (137.31) |
| *Total: Personnel | 20,000.00 | 20,000.00 | 0.00 | 13,805.42 | 0.00 | 6,194.58 | 6,194.58 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 6,128.71 | 0.00 | (6,128.71) | (6,128.71) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 6,128.71 | 0.00 | (6,128.71) | (6,128.71) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,934.13 | 0.00 | 65.87 | 65.87 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,934.13 | 0.00 | 65.87 | 65.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,934.13 | 0.00 | (19,934.13) | (19,934.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,934.13 | 0.00 | (19,934.13) | (19,934.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,934.13 | 0.00 | (19,934.13) | (19,934.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FJ1 - 2010-2011 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,000.00 | 30,000.00 | 0.00 | 20,547.45 | 0.00 | 9,452.55 | 9,452.55 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 205.92 | 0.00 | (205.92) | (205.92) |
| *Total: Personnel | 30,000.00 | 30,000.00 | 0.00 | 20,753.37 | 0.00 | 9,246.63 | 9,246.63 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 9,213.17 | 0.00 | (9,213.17) | (9,213.17) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 9,213.17 | 0.00 | (9,213.17) | (9,213.17) |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,966.54 | 0.00 | 33.46 | 33.46 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,966.54 | 0.00 | 33.46 | 33.46 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,966.54 | 0.00 | (29,966.54) | (29,966.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,966.54 | 0.00 | (29,966.54) | (29,966.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,966.54 | 0.00 | (29,966.54) | (29,966.54) |

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FW1 - 2010-2011 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 2,138,993.00 | 2,138,993.00 | 0.00 | 1,528,091.46 | 0.00 | 610,901.54 | 610,901.54 |
| *Total: Personnel | 2,138,993.00 | 2,138,993.00 | 0.00 | 1,528,091.46 | 0.00 | 610,901.54 | 610,901.54 |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 63,891.00 | 0.00 | (63,891.00) | (63,891.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 63,891.00 | 0.00 | (63,891.00) | (63,891.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| **Total Direct Cost Expenditures | 2,138,993.00 | 2,138,993.00 | 0.00 | 2,139,230.46 | 0.00 | (237.46) | (237.46) |
| ***Total Expenditures | 2,138,993.00 | 2,138,993.00 | 0.00 | 2,139,230.46 | 0.00 | (237.46) | (237.46) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,139,092.33 | 0.00 | (2,139,092.33) | (2,139,092.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,139,092.33 | 0.00 | (2,139,092.33) | (2,139,092.33) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 138.13 | 0.00 | (138.13) | (138.13) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 138.13 | 0.00 | (138.13) | (138.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,139,230.46 | 0.00 | (2,139,230.46) | (2,139,230.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FC2 - 2011-2012 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 20,000.00 | 20,000.00 | 0.00 | 10,477.36 | 0.00 | 9,522.64 | 9,522.64 |
| *Total: Personnel | 20,000.00 | 20,000.00 | 0.00 | 10,477.36 | 0.00 | 9,522.64 | 9,522.64 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,756.77 | 0.00 | (4,756.77) | (4,756.77) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 4,756.77 | 0.00 | (4,756.77) | (4,756.77) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 15,234.13 | 0.00 | 4,765.87 | 4,765.87 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 15,234.13 | 0.00 | 4,765.87 | 4,765.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,234.13 | 0.00 | (15,234.13) | (15,234.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,234.13 | 0.00 | (15,234.13) | (15,234.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,234.13 | 0.00 | (15,234.13) | (15,234.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FJ2 - 2011-2012 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,000.00 | 30,000.00 | 0.00 | 16,128.20 | 0.00 | 13,871.80 | 13,871.80 |
| *Total: Personnel | 30,000.00 | 30,000.00 | 0.00 | 16,128.20 | 0.00 | 13,871.80 | 13,871.80 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,322.10 | 0.00 | (7,322.10) | (7,322.10) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 7,322.10 | 0.00 | (7,322.10) | (7,322.10) |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 23,450.30 | 0.00 | 6,549.70 | 6,549.70 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 23,450.30 | 0.00 | 6,549.70 | 6,549.70 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 23,450.30 | 0.00 | (23,450.30) | (23,450.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,450.30 | 0.00 | (23,450.30) | (23,450.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,450.30 | 0.00 | (23,450.30) | (23,450.30) |

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 34.79 | 0.00 | (34.79) | (34.79) |
| 61SNWS College Work Study | 2,138,993.00 | 2,138,993.00 | 0.00 | 1,527,934.38 | 0.00 | 611,058.62 | 611,058.62 |
| *Total: Personnel | 2,138,993.00 | 2,138,993.00 | 0.00 | 1,527,969.17 | 0.00 | 611,023.83 | 611,023.83 |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 74,119.00 | 0.00 | (74,119.00) | (74,119.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 74,119.00 | 0.00 | (74,119.00) | (74,119.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,990.46 | 0.00 | (547,990.46) | (547,990.46) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 547,990.46 | 0.00 | (547,990.46) | (547,990.46) |
| **Total Direct Cost Expenditures | 2,138,993.00 | 2,138,993.00 | 0.00 | 2,150,078.63 | 0.00 | (11,085.63) | (11,085.63) |
| ***Total Expenditures | 2,138,993.00 | 2,138,993.00 | 0.00 | 2,150,078.63 | 0.00 | (11,085.63) | (11,085.63) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,150,127.38 | 0.00 | (2,150,127.38) | (2,150,127.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,150,127.38 | 0.00 | (2,150,127.38) | (2,150,127.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,150,127.38 | 0.00 | (2,150,127.38) | (2,150,127.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URRRCC - Research Computing Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 40.75 | 0.00 | (40.75) | (40.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 40.75 | 0.00 | (40.75) | (40.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 40.75 | 0.00 | (40.75) | (40.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 40.75 | 0.00 | (40.75) | (40.75) |

FIN5130.1
 USNH_FIN
 8/2/2019 9:46:01 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FC3 - 2012-2013 Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,277.55 | 0.00 | (11,277.55) | (11,277.55) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 11,277.55 | 0.00 | (11,277.55) | (11,277.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,078.04 | 0.00 | (5,078.04) | (5,078.04) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,078.04 | 0.00 | (5,078.04) | (5,078.04) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,355.59 | 0.00 | (16,355.59) | (16,355.59) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,355.59 | 0.00 | (16,355.59) | (16,355.59) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,355.59 | 0.00 | (16,355.59) | (16,355.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,355.59 | 0.00 | (16,355.59) | (16,355.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,355.59 | 0.00 | (16,355.59) | (16,355.59) |

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FJ3 - 2012-2013 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 18,859.39 | 0.00 | (18,859.39) | (18,859.39) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 18,859.39 | 0.00 | (18,859.39) | (18,859.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,491.53 | 0.00 | (8,491.53) | (8,491.53) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 8,491.53 | 0.00 | (8,491.53) | (8,491.53) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 27,350.92 | 0.00 | (27,350.92) | (27,350.92) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 27,350.92 | 0.00 | (27,350.92) | (27,350.92) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 27,350.92 | 0.00 | (27,350.92) | (27,350.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 27,350.92 | 0.00 | (27,350.92) | (27,350.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,350.92 | 0.00 | (27,350.92) | (27,350.92) |

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FW3 - 2012-2013 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,471,739.55 | 0.00 | (1,471,739.55) | (1,471,739.55) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,471,739.55 | 0.00 | (1,471,739.55) | (1,471,739.55) |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 126,240.00 | 0.00 | (126,240.00) | (126,240.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 126,240.00 | 0.00 | (126,240.00) | (126,240.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,145,227.55 | 0.00 | (2,145,227.55) | (2,145,227.55) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,145,227.55 | 0.00 | (2,145,227.55) | (2,145,227.55) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,145,227.55 | 0.00 | (2,145,227.55) | (2,145,227.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,145,227.55 | 0.00 | (2,145,227.55) | (2,145,227.55) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,145,227.55 | 0.00 | (2,145,227.55) | (2,145,227.55) |

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FC4 - CWS Community Dev.

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,603.39 | 0.00 | (11,603.39) | (11,603.39) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 11,603.39 | 0.00 | (11,603.39) | (11,603.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,351.17 | 0.00 | (5,351.17) | (5,351.17) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,351.17 | 0.00 | (5,351.17) | (5,351.17) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,954.56 | 0.00 | (16,954.56) | (16,954.56) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,954.56 | 0.00 | (16,954.56) | (16,954.56) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,954.56 | 0.00 | (16,954.56) | (16,954.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,954.56 | 0.00 | (16,954.56) | (16,954.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,954.56 | 0.00 | (16,954.56) | (16,954.56) |

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FJ4 - CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 19,398.41 | 0.00 | (19,398.41) | (19,398.41) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 19,398.41 | 0.00 | (19,398.41) | (19,398.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,946.15 | 0.00 | (8,946.15) | (8,946.15) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 8,946.15 | 0.00 | (8,946.15) | (8,946.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 28,344.56 | 0.00 | (28,344.56) | (28,344.56) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 28,344.56 | 0.00 | (28,344.56) | (28,344.56) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 28,344.56 | 0.00 | (28,344.56) | (28,344.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,344.56 | 0.00 | (28,344.56) | (28,344.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,344.56 | 0.00 | (28,344.56) | (28,344.56) |

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FW4 - 2013-2014 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNBN EC Override Code | 0.00 | 0.00 | 0.00 | 87.83 | 0.00 | (87.83) | (87.83) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,451,864.35 | 0.00 | (1,451,864.35) | (1,451,864.35) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,451,952.18 | 0.00 | (1,451,952.18) | (1,451,952.18) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 144,176.00 | 0.00 | (144,176.00) | (144,176.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 144,176.00 | 0.00 | (144,176.00) | (144,176.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,143,376.18 | 0.00 | (2,143,376.18) | (2,143,376.18) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,143,376.18 | 0.00 | (2,143,376.18) | (2,143,376.18) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,143,376.18 | 0.00 | (2,143,376.18) | (2,143,376.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,143,376.18 | 0.00 | (2,143,376.18) | (2,143,376.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,143,376.18 | 0.00 | (2,143,376.18) | (2,143,376.18) |

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FC7 - 2006-2007 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 19,878.87 | 19,878.87 | 0.00 | 13,969.73 | 0.00 | 5,909.14 | 5,909.14 |
| *Total: Personnel | 19,878.87 | 19,878.87 | 0.00 | 13,969.73 | 0.00 | 5,909.14 | 5,909.14 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,909.14 | 0.00 | (5,909.14) | (5,909.14) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,909.14 | 0.00 | (5,909.14) | (5,909.14) |
| **Total Direct Cost Expenditures | 19,878.87 | 19,878.87 | 0.00 | 19,878.87 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 19,878.87 | 19,878.87 | 0.00 | 19,878.87 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,878.87 | 0.00 | (19,878.87) | (19,878.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,878.87 | 0.00 | (19,878.87) | (19,878.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,878.87 | 0.00 | (19,878.87) | (19,878.87) |

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FJ7 - 2006-2007 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,120.75 | 30,120.75 | 0.00 | 21,167.05 | 0.00 | 8,953.70 | 8,953.70 |
| *Total: Personnel | 30,120.75 | 30,120.75 | 0.00 | 21,167.05 | 0.00 | 8,953.70 | 8,953.70 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,953.70 | 0.00 | (8,953.70) | (8,953.70) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 8,953.70 | 0.00 | (8,953.70) | (8,953.70) |
| **Total Direct Cost Expenditures | 30,120.75 | 30,120.75 | 0.00 | 30,120.75 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 30,120.75 | 30,120.75 | 0.00 | 30,120.75 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30,120.75 | 0.00 | (30,120.75) | (30,120.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,120.75 | 0.00 | (30,120.75) | (30,120.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,120.75 | 0.00 | (30,120.75) | (30,120.75) |

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 26.54 | 0.00 | (26.54) | (26.54) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 2,357,892.38 | 257,892.38 | 0.00 | 1,457,837.11 | 0.00 | 900,055.27 | (1,199,944.73) |
| *Total: Personnel | 2,357,892.38 | 257,892.38 | 0.00 | 1,457,863.65 | 0.00 | 900,028.73 | (1,199,971.27) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 134,000.00 | 0.00 | (134,000.00) | (134,000.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 134,000.00 | 0.00 | (134,000.00) | (134,000.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| **Total Direct Cost Expenditures | 2,357,892.38 | 257,892.38 | 0.00 | 2,358,010.65 | 0.00 | (118.27) | (2,100,118.27) |
| ***Total Expenditures | 2,357,892.38 | 257,892.38 | 0.00 | 2,358,010.65 | 0.00 | (118.27) | (2,100,118.27) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,138,993.38 | 0.00 | (2,138,993.38) | (2,138,993.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,138,993.38 | 0.00 | (2,138,993.38) | (2,138,993.38) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 219,017.27 | 0.00 | (219,017.27) | (219,017.27) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 219,017.27 | 0.00 | (219,017.27) | (219,017.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,358,010.65 | 0.00 | (2,358,010.65) | (2,358,010.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 |
| *Total: Personnel | 0.00 | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 |
| ***Total Expenditures | 0.00 | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 |

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FC8 - 2007-2008 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 20,000.00 | 20,000.00 | 0.00 | 14,180.78 | 0.00 | 5,819.22 | 5,819.22 |
| *Total: Personnel | 20,000.00 | 20,000.00 | 0.00 | 14,180.78 | 0.00 | 5,819.22 | 5,819.22 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,813.86 | 0.00 | (5,813.86) | (5,813.86) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,813.86 | 0.00 | (5,813.86) | (5,813.86) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,994.64 | 0.00 | 5.36 | 5.36 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,994.64 | 0.00 | 5.36 | 5.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,994.64 | 0.00 | (19,994.64) | (19,994.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,994.64 | 0.00 | (19,994.64) | (19,994.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,994.64 | 0.00 | (19,994.64) | (19,994.64) |

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FJ8 - 2007-2008 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,000.00 | 30,000.00 | 0.00 | 21,273.26 | 0.00 | 8,726.74 | 8,726.74 |
| *Total: Personnel | 30,000.00 | 30,000.00 | 0.00 | 21,273.26 | 0.00 | 8,726.74 | 8,726.74 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,721.85 | 0.00 | (8,721.85) | (8,721.85) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 8,721.85 | 0.00 | (8,721.85) | (8,721.85) |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,995.11 | 0.00 | 4.89 | 4.89 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,995.11 | 0.00 | 4.89 | 4.89 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,995.11 | 0.00 | (29,995.11) | (29,995.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,995.11 | 0.00 | (29,995.11) | (29,995.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,995.11 | 0.00 | (29,995.11) | (29,995.11) |

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|------------------------|-------------------------|---------------------|-----------------|-----------------------|------------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 2,357,892.00 | (18,821,971.01) | 0.00 | 1,366,801.65 | 0.00 | 991,090.35 | (20,188,772.66) |
| *Total: Personnel | 2,357,892.00 | (18,821,971.01) | 0.00 | 1,366,801.65 | 0.00 | 991,090.35 | (20,188,772.66) |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 224,299.00 | 0.00 | (224,299.00) | (224,299.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 224,299.00 | 0.00 | (224,299.00) | (224,299.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| **Total Direct Cost Expenditures | 2,357,892.00 | (18,821,971.01) | 0.00 | 2,357,247.65 | 0.00 | 644.35 | (21,179,218.66) |
| ***Total Expenditures | 2,357,892.00 | (18,821,971.01) | 0.00 | 2,357,247.65 | 0.00 | 644.35 | (21,179,218.66) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,138,348.65 | 0.00 | (2,138,348.65) | (2,138,348.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,138,348.65 | 0.00 | (2,138,348.65) | (2,138,348.65) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,357,247.65 | 0.00 | (2,357,247.65) | (2,357,247.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|----------------------|-------------------------|--------------|-----------------|--------------------|----------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 21,179,863.01 | 0.00 | 0.00 | 0.00 | 0.00 | 21,179,863.01 |
| *Total: Personnel | 0.00 | 21,179,863.01 | 0.00 | 0.00 | 0.00 | 0.00 | 21,179,863.01 |
| **Total Direct Cost Expenditures | 0.00 | 21,179,863.01 | 0.00 | 0.00 | 0.00 | 0.00 | 21,179,863.01 |
| ***Total Expenditures | 0.00 | 21,179,863.01 | 0.00 | 0.00 | 0.00 | 0.00 | 21,179,863.01 |

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FC9 - 2008-2009 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 20,000.00 | 20,000.00 | 0.00 | 13,924.88 | 0.00 | 6,075.12 | 6,075.12 |
| *Total: Personnel | 20,000.00 | 20,000.00 | 0.00 | 13,924.88 | 0.00 | 6,075.12 | 6,075.12 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,682.77 | 0.00 | (5,682.77) | (5,682.77) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,682.77 | 0.00 | (5,682.77) | (5,682.77) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,607.65 | 0.00 | 392.35 | 392.35 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,607.65 | 0.00 | 392.35 | 392.35 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,607.65 | 0.00 | (19,607.65) | (19,607.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,607.65 | 0.00 | (19,607.65) | (19,607.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,607.65 | 0.00 | (19,607.65) | (19,607.65) |

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FJ9 - 2008-2009 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,000.00 | 30,000.00 | 0.00 | 20,882.94 | 0.00 | 9,117.06 | 9,117.06 |
| *Total: Personnel | 30,000.00 | 30,000.00 | 0.00 | 20,882.94 | 0.00 | 9,117.06 | 9,117.06 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,522.49 | 0.00 | (8,522.49) | (8,522.49) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 8,522.49 | 0.00 | (8,522.49) | (8,522.49) |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,405.43 | 0.00 | 594.57 | 594.57 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,405.43 | 0.00 | 594.57 | 594.57 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,405.43 | 0.00 | (29,405.43) | (29,405.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,405.43 | 0.00 | (29,405.43) | (29,405.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,405.43 | 0.00 | (29,405.43) | (29,405.43) |

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNBN EC Override Code | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 23.81 | 0.00 | (23.81) | (23.81) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 522.00 | 0.00 | (522.00) | (522.00) |
| 61SNWS College Work Study | 2,357,892.00 | 2,297,892.00 | 0.00 | 1,567,948.17 | 0.00 | 789,943.83 | 729,943.83 |
| *Total: Personnel | 2,357,892.00 | 2,297,892.00 | 0.00 | 1,568,493.98 | 0.00 | 789,398.02 | 729,398.02 |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 24,724.00 | 0.00 | (24,724.00) | (24,724.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 24,724.00 | 0.00 | (24,724.00) | (24,724.00) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| **Total Direct Cost Expenditures | 2,357,892.00 | 2,297,892.00 | 0.00 | 2,359,364.98 | 0.00 | (1,472.98) | (61,472.98) |
| ***Total Expenditures | 2,357,892.00 | 2,297,892.00 | 0.00 | 2,359,364.98 | 0.00 | (1,472.98) | (61,472.98) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,139,979.92 | 0.00 | (2,139,979.92) | (2,139,979.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,139,979.92 | 0.00 | (2,139,979.92) | (2,139,979.92) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 219,385.06 | 0.00 | (219,385.06) | (219,385.06) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 219,385.06 | 0.00 | (219,385.06) | (219,385.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,359,364.98 | 0.00 | (2,359,364.98) | (2,359,364.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| *Total: Personnel | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| ***Total Expenditures | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FCA - 2014-2015 CWS Community Development

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,470.11 | 0.00 | (11,470.11) | (11,470.11) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 11,470.11 | 0.00 | (11,470.11) | (11,470.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,412.15 | 0.00 | (4,412.15) | (4,412.15) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 4,412.15 | 0.00 | (4,412.15) | (4,412.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,882.26 | 0.00 | (15,882.26) | (15,882.26) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 15,882.26 | 0.00 | (15,882.26) | (15,882.26) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,882.26 | 0.00 | (15,882.26) | (15,882.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,882.26 | 0.00 | (15,882.26) | (15,882.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,882.26 | 0.00 | (15,882.26) | (15,882.26) |

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FJA - 2014-2015 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 19,175.77 | 0.00 | (19,175.77) | (19,175.77) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 19,175.77 | 0.00 | (19,175.77) | (19,175.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,376.07 | 0.00 | (7,376.07) | (7,376.07) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 7,376.07 | 0.00 | (7,376.07) | (7,376.07) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 26,551.84 | 0.00 | (26,551.84) | (26,551.84) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 26,551.84 | 0.00 | (26,551.84) | (26,551.84) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 26,551.84 | 0.00 | (26,551.84) | (26,551.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,551.84 | 0.00 | (26,551.84) | (26,551.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,551.84 | 0.00 | (26,551.84) | (26,551.84) |

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNBN EC Override Code | 0.00 | 0.00 | 0.00 | 108.61 | 0.00 | (108.61) | (108.61) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 50,000.00 | 0.00 | 1,391,400.76 | 0.00 | (1,391,400.76) | (1,341,400.76) |
| *Total: Personnel | 0.00 | 50,000.00 | 0.00 | 1,391,509.37 | 0.00 | (1,391,509.37) | (1,341,509.37) |
| 71C260 Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 | 220,995.00 | 0.00 | (220,995.00) | (220,995.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 220,995.00 | 0.00 | (220,995.00) | (220,995.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 664,886.00 | 0.00 | (664,886.00) | (664,886.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 664,886.00 | 0.00 | (664,886.00) | (664,886.00) |
| **Total Direct Cost Expenditures | 0.00 | 50,000.00 | 0.00 | 2,277,390.37 | 0.00 | (2,277,390.37) | (2,227,390.37) |
| ***Total Expenditures | 0.00 | 50,000.00 | 0.00 | 2,277,390.37 | 0.00 | (2,277,390.37) | (2,227,390.37) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,277,390.37 | 0.00 | (2,277,390.37) | (2,277,390.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,277,390.37 | 0.00 | (2,277,390.37) | (2,277,390.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,277,390.37 | 0.00 | (2,277,390.37) | (2,277,390.37) |

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | (50,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50,000.00) |
| *Total: Personnel | 0.00 | (50,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50,000.00) |
| **Total Direct Cost Expenditures | 0.00 | (50,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50,000.00) |
| ***Total Expenditures | 0.00 | (50,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FCB - 2015-2016 FWS Community Dev.

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,316.75 | 0.00 | (9,316.75) | (9,316.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 9,316.75 | 0.00 | (9,316.75) | (9,316.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,485.72 | 0.00 | (3,485.72) | (3,485.72) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,485.72 | 0.00 | (3,485.72) | (3,485.72) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,802.47 | 0.00 | (12,802.47) | (12,802.47) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,802.47 | 0.00 | (12,802.47) | (12,802.47) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 12,802.47 | 0.00 | (12,802.47) | (12,802.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,802.47 | 0.00 | (12,802.47) | (12,802.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,802.47 | 0.00 | (12,802.47) | (12,802.47) |

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FJB - 2015-2016 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 15,575.69 | 0.00 | (15,575.69) | (15,575.69) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 15,575.69 | 0.00 | (15,575.69) | (15,575.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,827.38 | 0.00 | (5,827.38) | (5,827.38) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,827.38 | 0.00 | (5,827.38) | (5,827.38) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 21,403.07 | 0.00 | (21,403.07) | (21,403.07) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 21,403.07 | 0.00 | (21,403.07) | (21,403.07) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 21,403.07 | 0.00 | (21,403.07) | (21,403.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 21,403.07 | 0.00 | (21,403.07) | (21,403.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,403.07 | 0.00 | (21,403.07) | (21,403.07) |

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNBN EC Override Code | 0.00 | 0.00 | 0.00 | 21.34 | 0.00 | (21.34) | (21.34) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 27,000.00 | 0.00 | 1,385,002.62 | 0.00 | (1,385,002.62) | (1,358,002.62) |
| *Total: Personnel | 0.00 | 27,000.00 | 0.00 | 1,385,023.96 | 0.00 | (1,385,023.96) | (1,358,023.96) |
| 71C260 Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 | 121,161.00 | 0.00 | (121,161.00) | (121,161.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 121,161.00 | 0.00 | (121,161.00) | (121,161.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| **Total Direct Cost Expenditures | 0.00 | 27,000.00 | 0.00 | 2,272,331.96 | 0.00 | (2,272,331.96) | (2,245,331.96) |
| ***Total Expenditures | 0.00 | 27,000.00 | 0.00 | 2,272,331.96 | 0.00 | (2,272,331.96) | (2,245,331.96) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,154,787.46 | 0.00 | (2,154,787.46) | (2,154,787.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,154,787.46 | 0.00 | (2,154,787.46) | (2,154,787.46) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 117,638.00 | 0.00 | (117,638.00) | (117,638.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 117,638.00 | 0.00 | (117,638.00) | (117,638.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,272,425.46 | 0.00 | (2,272,425.46) | (2,272,425.46) |

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | (27,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (27,000.00) |
| *Total: Personnel | 0.00 | (27,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (27,000.00) |
| **Total Direct Cost Expenditures | 0.00 | (27,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (27,000.00) |
| ***Total Expenditures | 0.00 | (27,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (27,000.00) |

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FCC - 2016-2017 CWS Community Service

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,550.12 | 0.00 | (9,550.12) | (9,550.12) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 9,550.12 | 0.00 | (9,550.12) | (9,550.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,810.56 | 0.00 | (3,810.56) | (3,810.56) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,810.56 | 0.00 | (3,810.56) | (3,810.56) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,360.68 | 0.00 | (13,360.68) | (13,360.68) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 13,360.68 | 0.00 | (13,360.68) | (13,360.68) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,360.68 | 0.00 | (13,360.68) | (13,360.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,360.68 | 0.00 | (13,360.68) | (13,360.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,360.68 | 0.00 | (13,360.68) | (13,360.68) |

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FJC - 2016-2017 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,589.91 | 0.00 | (14,589.91) | (14,589.91) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 14,589.91 | 0.00 | (14,589.91) | (14,589.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,821.37 | 0.00 | (5,821.37) | (5,821.37) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,821.37 | 0.00 | (5,821.37) | (5,821.37) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 20,411.28 | 0.00 | (20,411.28) | (20,411.28) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 20,411.28 | 0.00 | (20,411.28) | (20,411.28) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,411.28 | 0.00 | (20,411.28) | (20,411.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,411.28 | 0.00 | (20,411.28) | (20,411.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,411.28 | 0.00 | (20,411.28) | (20,411.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 95.89 | 0.00 | (95.89) | (95.89) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 28,571.26 | 0.00 | (28,571.26) | (28,571.26) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 28,667.15 | 0.00 | (28,667.15) | (28,667.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 28,667.15 | 0.00 | (28,667.15) | (28,667.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 28,667.15 | 0.00 | (28,667.15) | (28,667.15) |

Grant: 184FWC - 2016-2017 Fedal Work Study
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNBN EC Override Code | 0.00 | 0.00 | 0.00 | 236.57 | 0.00 | (236.57) | (236.57) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,266,131.57 | 0.00 | (1,266,131.57) | (1,266,131.57) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,266,368.14 | 0.00 | (1,266,368.14) | (1,266,368.14) |
| 71C260 Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 | 312,915.00 | 0.00 | (312,915.00) | (312,915.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 312,915.00 | 0.00 | (312,915.00) | (312,915.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,345,430.14 | 0.00 | (2,345,430.14) | (2,345,430.14) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,345,430.14 | 0.00 | (2,345,430.14) | (2,345,430.14) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,155,221.03 | 0.00 | (2,155,221.03) | (2,155,221.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,155,221.03 | 0.00 | (2,155,221.03) | (2,155,221.03) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,374,120.03 | 0.00 | (2,374,120.03) | (2,374,120.03) |

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FCD - 2017-2018 FWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 17,164.27 | 0.00 | (17,164.27) | (17,164.27) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 17,164.27 | 0.00 | (17,164.27) | (17,164.27) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,191.77 | 0.00 | (7,191.77) | (7,191.77) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 7,191.77 | 0.00 | (7,191.77) | (7,191.77) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 24,356.04 | 0.00 | (24,356.04) | (24,356.04) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 24,356.04 | 0.00 | (24,356.04) | (24,356.04) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,356.04 | 0.00 | (24,356.04) | (24,356.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,356.04 | 0.00 | (24,356.04) | (24,356.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,356.04 | 0.00 | (24,356.04) | (24,356.04) |

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FJD - 2017 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 17,164.19 | 0.00 | (17,164.19) | (17,164.19) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 17,164.19 | 0.00 | (17,164.19) | (17,164.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,191.77 | 0.00 | (7,191.77) | (7,191.77) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 7,191.77 | 0.00 | (7,191.77) | (7,191.77) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 24,355.96 | 0.00 | (24,355.96) | (24,355.96) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 24,355.96 | 0.00 | (24,355.96) | (24,355.96) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,355.96 | 0.00 | (24,355.96) | (24,355.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,355.96 | 0.00 | (24,355.96) | (24,355.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,355.96 | 0.00 | (24,355.96) | (24,355.96) |

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 46.88 | 0.00 | (46.88) | (46.88) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 46.88 | 0.00 | (46.88) | (46.88) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 46.88 | 0.00 | (46.88) | (46.88) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 46.88 | 0.00 | (46.88) | (46.88) |

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNBN EC Override Code | 0.00 | 0.00 | 0.00 | 178.02 | 0.00 | (178.02) | (178.02) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,484,433.02 | 0.00 | (1,484,433.02) | (1,484,433.02) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,484,611.04 | 0.00 | (1,484,611.04) | (1,484,611.04) |
| 71C260 Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 | 354,816.00 | 0.00 | (354,816.00) | (354,816.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 354,816.00 | 0.00 | (354,816.00) | (354,816.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 566,772.00 | 0.00 | (566,772.00) | (566,772.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 566,772.00 | 0.00 | (566,772.00) | (566,772.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,406,199.04 | 0.00 | (2,406,199.04) | (2,406,199.04) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,406,199.04 | 0.00 | (2,406,199.04) | (2,406,199.04) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,187,480.00 | 0.00 | (2,187,480.00) | (2,187,480.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,187,480.00 | 0.00 | (2,187,480.00) | (2,187,480.00) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,406,379.00 | 0.00 | (2,406,379.00) | (2,406,379.00) |

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FCE - 2018-2019 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 02/19/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,538.75 | 0.00 | (7,538.75) | (7,538.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,538.75 | 0.00 | (7,538.75) | (7,538.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,188.86 | 0.00 | (3,188.86) | (3,188.86) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,188.86 | 0.00 | (3,188.86) | (3,188.86) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,727.61 | 0.00 | (10,727.61) | (10,727.61) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,727.61 | 0.00 | (10,727.61) | (10,727.61) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,727.61 | 0.00 | (10,727.61) | (10,727.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,727.61 | 0.00 | (10,727.61) | (10,727.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,727.61 | 0.00 | (10,727.61) | (10,727.61) |

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FJE - 2018-2019 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,538.82 | 0.00 | (7,538.82) | (7,538.82) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,538.82 | 0.00 | (7,538.82) | (7,538.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,188.86 | 0.00 | (3,188.86) | (3,188.86) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,188.86 | 0.00 | (3,188.86) | (3,188.86) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,727.68 | 0.00 | (10,727.68) | (10,727.68) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,727.68 | 0.00 | (10,727.68) | (10,727.68) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,727.68 | 0.00 | (10,727.68) | (10,727.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,727.68 | 0.00 | (10,727.68) | (10,727.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,727.68 | 0.00 | (10,727.68) | (10,727.68) |

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FWE - 2018-2019 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 03/15/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNBN EC Override Code | 0.00 | 0.00 | 0.00 | 3.40 | 0.00 | (3.40) | (3.40) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | (1,606.14) | 1,419,393.41 | 0.00 | (1,419,393.41) | (1,419,393.41) |
| *Total: Personnel | 0.00 | 0.00 | (1,606.14) | 1,419,396.81 | 0.00 | (1,419,396.81) | (1,419,396.81) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (1,606.14) | 1,966,644.81 | 0.00 | (1,966,644.81) | (1,966,644.81) |
| ***Total Expenditures | 0.00 | 0.00 | (1,606.14) | 1,966,644.81 | 0.00 | (1,966,644.81) | (1,966,644.81) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (1,606.14) | 1,947,120.81 | 0.00 | (1,947,120.81) | (1,947,120.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (1,606.14) | 1,947,120.81 | 0.00 | (1,947,120.81) | (1,947,120.81) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 19,524.00 | 0.00 | (19,524.00) | (19,524.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 19,524.00 | 0.00 | (19,524.00) | (19,524.00) |
| ***Total Revenue | 0.00 | 0.00 | (1,606.14) | 1,966,644.81 | 0.00 | (1,966,644.81) | (1,966,644.81) |

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FWF - 2019-2020 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 04/10/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 12,029.66 | 12,029.66 | 0.00 | (12,029.66) | (12,029.66) |
| *Total: Personnel | 0.00 | 0.00 | 12,029.66 | 12,029.66 | 0.00 | (12,029.66) | (12,029.66) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 12,029.66 | 12,029.66 | 0.00 | (12,029.66) | (12,029.66) |
| ***Total Expenditures | 0.00 | 0.00 | 12,029.66 | 12,029.66 | 0.00 | (12,029.66) | (12,029.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,237.50 | 0.00 | (1,237.50) | (1,237.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 47,787.50 | 0.00 | (47,787.50) | (47,787.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 84,616.00 | 0.00 | (84,616.00) | (84,616.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 133,641.00 | 0.00 | (133,641.00) | (133,641.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 123.75 | 0.00 | (123.75) | (123.75) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 123.75 | 0.00 | (123.75) | (123.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 133,764.75 | 0.00 | (133,764.75) | (133,764.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 133,764.75 | 0.00 | (133,764.75) | (133,764.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,725.00 | 0.00 | (1,725.00) | (1,725.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 37,698.00 | 0.00 | (37,698.00) | (37,698.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 39,423.00 | 0.00 | (39,423.00) | (39,423.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 39,595.50 | 0.00 | (39,595.50) | (39,595.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 39,595.50 | 0.00 | (39,595.50) | (39,595.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,630.00 | 0.00 | (1,630.00) | (1,630.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,630.00 | 0.00 | (1,630.00) | (1,630.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,630.00 | 0.00 | (1,630.00) | (1,630.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,630.00 | 0.00 | (1,630.00) | (1,630.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 9,493.00 | 0.00 | (9,493.00) | (9,493.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 9,493.00 | 0.00 | (9,493.00) | (9,493.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 9,493.00 | 0.00 | (9,493.00) | (9,493.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 9,493.00 | 0.00 | (9,493.00) | (9,493.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 662.50 | 0.00 | (662.50) | (662.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 1,532.00 | 0.00 | (1,532.00) | (1,532.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,194.50 | 0.00 | (2,194.50) | (2,194.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,194.50 | 0.00 | (2,194.50) | (2,194.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,194.50 | 0.00 | (2,194.50) | (2,194.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,435.00 | 0.00 | (3,435.00) | (3,435.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 6,778.00 | 0.00 | (6,778.00) | (6,778.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 10,213.00 | 0.00 | (10,213.00) | (10,213.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,213.00 | 0.00 | (10,213.00) | (10,213.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,213.00 | 0.00 | (10,213.00) | (10,213.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA423 - UNHL Student Support & Activities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 152.50 | 0.00 | (152.50) | (152.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 152.50 | 0.00 | (152.50) | (152.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15.25 | 0.00 | (15.25) | (15.25) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 15.25 | 0.00 | (15.25) | (15.25) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 167.75 | 0.00 | (167.75) | (167.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 167.75 | 0.00 | (167.75) | (167.75) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 645.00 | 0.00 | (645.00) | (645.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.50 | 0.00 | (5.50) | (5.50) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5.50 | 0.00 | (5.50) | (5.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 650.50 | 0.00 | (650.50) | (650.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 650.50 | 0.00 | (650.50) | (650.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 562.50 | 0.00 | (562.50) | (562.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 7,845.00 | 0.00 | (7,845.00) | (7,845.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 9,151.00 | 0.00 | (9,151.00) | (9,151.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 17,558.50 | 0.00 | (17,558.50) | (17,558.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 56.25 | 0.00 | (56.25) | (56.25) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 56.25 | 0.00 | (56.25) | (56.25) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 17,614.75 | 0.00 | (17,614.75) | (17,614.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 17,614.75 | 0.00 | (17,614.75) | (17,614.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,071.00 | 0.00 | (1,071.00) | (1,071.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 765.00 | 0.00 | (765.00) | (765.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,836.00 | 0.00 | (1,836.00) | (1,836.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,836.00 | 0.00 | (1,836.00) | (1,836.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,836.00 | 0.00 | (1,836.00) | (1,836.00) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,167.77 | 0.00 | (7,167.77) | (7,167.77) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 26,260.28 | 0.00 | (26,260.28) | (26,260.28) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 50,700.00 | 0.00 | (50,700.00) | (50,700.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 84,128.05 | 0.00 | (84,128.05) | (84,128.05) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 716.78 | 0.00 | (716.78) | (716.78) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 716.78 | 0.00 | (716.78) | (716.78) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 84,844.83 | 0.00 | (84,844.83) | (84,844.83) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 84,844.83 | 0.00 | (84,844.83) | (84,844.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,797.50 | 0.00 | (3,797.50) | (3,797.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 37,826.00 | 0.00 | (37,826.00) | (37,826.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 38,664.00 | 0.00 | (38,664.00) | (38,664.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 80,287.50 | 0.00 | (80,287.50) | (80,287.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 379.75 | 0.00 | (379.75) | (379.75) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 379.75 | 0.00 | (379.75) | (379.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 80,667.25 | 0.00 | (80,667.25) | (80,667.25) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 80,667.25 | 0.00 | (80,667.25) | (80,667.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 72.50 | 0.00 | (72.50) | (72.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 102.50 | 0.00 | (102.50) | (102.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 102.50 | 0.00 | (102.50) | (102.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 102.50 | 0.00 | (102.50) | (102.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 11,180.00 | 0.00 | (11,180.00) | (11,180.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 11,180.00 | 0.00 | (11,180.00) | (11,180.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,180.00 | 0.00 | (11,180.00) | (11,180.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,180.00 | 0.00 | (11,180.00) | (11,180.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,943.00 | 0.00 | (2,943.00) | (2,943.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 2,223.00 | 0.00 | (2,223.00) | (2,223.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,166.00 | 0.00 | (5,166.00) | (5,166.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,166.00 | 0.00 | (5,166.00) | (5,166.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,166.00 | 0.00 | (5,166.00) | (5,166.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,650.00 | 0.00 | (6,650.00) | (6,650.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,650.00 | 0.00 | (6,650.00) | (6,650.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,305.00 | 0.00 | (1,305.00) | (1,305.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 1,853.00 | 0.00 | (1,853.00) | (1,853.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,158.00 | 0.00 | (3,158.00) | (3,158.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,158.00 | 0.00 | (3,158.00) | (3,158.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,158.00 | 0.00 | (3,158.00) | (3,158.00) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 272,489.00 | 0.00 | (272,489.00) | (272,489.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | (270,539.00) | 0.00 | 270,539.00 | 270,539.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 65QA10 Social Security | 0.00 | 0.00 | 0.00 | 46.67 | 0.00 | (46.67) | (46.67) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 46.67 | 0.00 | (46.67) | (46.67) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 46.67 | 0.00 | (46.67) | (46.67) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 46.67 | 0.00 | (46.67) | (46.67) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | (24,988.27) | 0.00 | 24,988.27 | 24,988.27 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | (31,385.12) | 0.00 | 31,385.12 | 31,385.12 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | (56,373.39) | 0.00 | 56,373.39 | 56,373.39 |
| 65QA10 Social Security | 0.00 | 0.00 | 0.00 | (46.67) | 0.00 | 46.67 | 46.67 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | (2,498.83) | 0.00 | 2,498.83 | 2,498.83 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | (2,545.50) | 0.00 | 2,545.50 | 2,545.50 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 95,451.66 | 0.00 | (95,451.66) | (95,451.66) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 95,451.66 | 0.00 | (95,451.66) | (95,451.66) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 36,532.77 | 0.00 | (36,532.77) | (36,532.77) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 36,532.77 | 0.00 | (36,532.77) | (36,532.77) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 414,955.17 | 0.00 | (414,955.17) | (414,955.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 414,955.17 | 0.00 | (414,955.17) | (414,955.17) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | (7,801.50) | 0.00 | 7,801.50 | 7,801.50 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | (7,801.50) | 0.00 | 7,801.50 | 7,801.50 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 407,153.67 | 0.00 | (407,153.67) | (407,153.67) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,269.50 | 0.00 | (3,269.50) | (3,269.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 20,722.00 | 0.00 | (20,722.00) | (20,722.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 22,467.00 | 0.00 | (22,467.00) | (22,467.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 46,458.50 | 0.00 | (46,458.50) | (46,458.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 326.95 | 0.00 | (326.95) | (326.95) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 326.95 | 0.00 | (326.95) | (326.95) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 46,785.45 | 0.00 | (46,785.45) | (46,785.45) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 46,785.45 | 0.00 | (46,785.45) | (46,785.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,395.00 | 0.00 | (4,395.00) | (4,395.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,395.00 | 0.00 | (4,395.00) | (4,395.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,395.00 | 0.00 | (4,395.00) | (4,395.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,395.00 | 0.00 | (4,395.00) | (4,395.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 710.00 | 0.00 | (710.00) | (710.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 3,313.00 | 0.00 | (3,313.00) | (3,313.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,138.00 | 0.00 | (4,138.00) | (4,138.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.50 | 0.00 | (11.50) | (11.50) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 11.50 | 0.00 | (11.50) | (11.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,149.50 | 0.00 | (4,149.50) | (4,149.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,149.50 | 0.00 | (4,149.50) | (4,149.50) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 552.50 | 0.00 | (552.50) | (552.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 552.50 | 0.00 | (552.50) | (552.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 552.50 | 0.00 | (552.50) | (552.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 552.50 | 0.00 | (552.50) | (552.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 948.00 | 0.00 | (948.00) | (948.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 998.00 | 0.00 | (998.00) | (998.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 998.00 | 0.00 | (998.00) | (998.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 998.00 | 0.00 | (998.00) | (998.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG547 - UNHL Faculty Sponsored Events

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/04/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,406.00 | 0.00 | (5,406.00) | (5,406.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 23,193.00 | 0.00 | (23,193.00) | (23,193.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 23,161.00 | 0.00 | (23,161.00) | (23,161.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 51,760.00 | 0.00 | (51,760.00) | (51,760.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 540.60 | 0.00 | (540.60) | (540.60) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 540.60 | 0.00 | (540.60) | (540.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 52,300.60 | 0.00 | (52,300.60) | (52,300.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 52,300.60 | 0.00 | (52,300.60) | (52,300.60) |
| Revenue | | | | | | | |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 7,801.50 | 0.00 | (7,801.50) | (7,801.50) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 7,801.50 | 0.00 | (7,801.50) | (7,801.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,801.50 | 0.00 | (7,801.50) | (7,801.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | (75,000.00) | 0.00 | 43,191.01 | 0.00 | (43,191.01) | (118,191.01) |
| *Total: Personnel | 0.00 | (75,000.00) | 0.00 | 43,191.01 | 0.00 | (43,191.01) | (118,191.01) |
| **Total Direct Cost Expenditures | 0.00 | (75,000.00) | 0.00 | 43,191.01 | 0.00 | (43,191.01) | (118,191.01) |
| ***Total Expenditures | 0.00 | (75,000.00) | 0.00 | 43,191.01 | 0.00 | (43,191.01) | (118,191.01) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 7,974.38 | 0.00 | (7,974.38) | (7,974.38) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,974.38 | 0.00 | (7,974.38) | (7,974.38) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,974.38 | 0.00 | (7,974.38) | (7,974.38) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,974.38 | 0.00 | (7,974.38) | (7,974.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,231.25 | 0.00 | (5,231.25) | (5,231.25) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,231.25 | 0.00 | (5,231.25) | (5,231.25) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,231.25 | 0.00 | (5,231.25) | (5,231.25) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,231.25 | 0.00 | (5,231.25) | (5,231.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 646.88 | 0.00 | (646.88) | (646.88) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 646.88 | 0.00 | (646.88) | (646.88) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 646.88 | 0.00 | (646.88) | (646.88) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 646.88 | 0.00 | (646.88) | (646.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA111 - UNHL Legal Skills

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,443.12 | 0.00 | (2,443.12) | (2,443.12) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,443.12 | 0.00 | (2,443.12) | (2,443.12) |
| 801006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,443.12 | 0.00 | (2,443.12) | (2,443.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,443.12 | 0.00 | (2,443.12) | (2,443.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 127.50 | 0.00 | (127.50) | (127.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 127.50 | 0.00 | (127.50) | (127.50) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 127.50 | 0.00 | (127.50) | (127.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 127.50 | 0.00 | (127.50) | (127.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 93.75 | 0.00 | (93.75) | (93.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 93.75 | 0.00 | (93.75) | (93.75) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 93.75 | 0.00 | (93.75) | (93.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 93.75 | 0.00 | (93.75) | (93.75) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 19,574.00 | 0.00 | (19,574.00) | (19,574.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 19,574.00 | 0.00 | (19,574.00) | (19,574.00) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 19,574.00 | 0.00 | (19,574.00) | (19,574.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 19,574.00 | 0.00 | (19,574.00) | (19,574.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 35,850.01 | 0.00 | (35,850.01) | (35,850.01) |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | (24,160.43) | 0.00 | 24,160.43 | 24,160.43 |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 24,160.43 | 0.00 | (24,160.43) | (24,160.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,850.01 | 0.00 | (35,850.01) | (35,850.01) |
| 570318 Misc Sources-Title IV Admin Allow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.12 | 0.00 | (0.12) | (0.12) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.12 | 0.00 | (0.12) | (0.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,850.13 | 0.00 | (35,850.13) | (35,850.13) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,068.12 | 0.00 | (2,068.12) | (2,068.12) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,068.12 | 0.00 | (2,068.12) | (2,068.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,068.12 | 0.00 | (2,068.12) | (2,068.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,068.12 | 0.00 | (2,068.12) | (2,068.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 275.63 | 0.00 | (275.63) | (275.63) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 275.63 | 0.00 | (275.63) | (275.63) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 275.63 | 0.00 | (275.63) | (275.63) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 275.63 | 0.00 | (275.63) | (275.63) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,752.83 | 0.00 | (6,752.83) | (6,752.83) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,752.83 | 0.00 | (6,752.83) | (6,752.83) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,752.83 | 0.00 | (6,752.83) | (6,752.83) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,752.83 | 0.00 | (6,752.83) | (6,752.83) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 16,909.50 | 0.00 | (16,909.50) | (16,909.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 16,909.50 | 0.00 | (16,909.50) | (16,909.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,909.50 | 0.00 | (16,909.50) | (16,909.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,909.50 | 0.00 | (16,909.50) | (16,909.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 868.00 | 0.00 | (868.00) | (868.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 868.00 | 0.00 | (868.00) | (868.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 868.00 | 0.00 | (868.00) | (868.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 868.00 | 0.00 | (868.00) | (868.00) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF531 - UNHL Human Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 431.25 | 0.00 | (431.25) | (431.25) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 431.25 | 0.00 | (431.25) | (431.25) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 431.25 | 0.00 | (431.25) | (431.25) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 431.25 | 0.00 | (431.25) | (431.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 89,987.08 | 0.00 | (89,987.08) | (89,987.08) |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 24,160.43 | 0.00 | (24,160.43) | (24,160.43) |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | (24,160.43) | 0.00 | 24,160.43 | 24,160.43 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 89,987.08 | 0.00 | (89,987.08) | (89,987.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 89,987.08 | 0.00 | (89,987.08) | (89,987.08) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,131.49 | 0.00 | (8,131.49) | (8,131.49) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 8,131.49 | 0.00 | (8,131.49) | (8,131.49) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,131.49 | 0.00 | (8,131.49) | (8,131.49) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,131.49 | 0.00 | (8,131.49) | (8,131.49) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 295.50 | 0.00 | (295.50) | (295.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 295.50 | 0.00 | (295.50) | (295.50) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 295.50 | 0.00 | (295.50) | (295.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 295.50 | 0.00 | (295.50) | (295.50) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 10,994.00 | 0.00 | (10,994.00) | (10,994.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 10,994.00 | 0.00 | (10,994.00) | (10,994.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,994.00 | 0.00 | (10,994.00) | (10,994.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,994.00 | 0.00 | (10,994.00) | (10,994.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 3,223.50 | 0.00 | (3,223.50) | (3,223.50) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 3,223.50 | 0.00 | (3,223.50) | (3,223.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,223.50 | 0.00 | (3,223.50) | (3,223.50) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| *Total: Personnel | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| ***Total Expenditures | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |

Grant: 193178 - Yersinia Pestis
 Fund: 193178 - Yersinia Pestis

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Contract

PI Name: Margolin, Aaron B
 Sponsor: US DHHS, Food and Drug Administration
 Sponsor ID: HHSF222200638018P CFDA #: 93.103
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/06

Fund Information
 Effective Date: 07/27/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00%
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 3,448.00 | 3,448.00 | 0.00 | 0.00 | 0.00 | 3,448.00 | 3,448.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,245.67 | 0.00 | (3,245.67) | (3,245.67) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 114.80 | 0.00 | (114.80) | (114.80) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 47.44 | 0.00 | (47.44) | (47.44) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 10.49 | 0.00 | (10.49) | (10.49) |
| *Total: Supplies | 3,448.00 | 3,448.00 | 0.00 | 3,418.40 | 0.00 | 29.60 | 29.60 |
| **Total Direct Cost Expenditures | 3,448.00 | 3,448.00 | 0.00 | 3,418.40 | 0.00 | 29.60 | 29.60 |
| 760300 F&A Expenditures | 1,552.00 | 1,552.00 | 0.00 | 1,538.28 | 0.00 | 13.72 | 13.72 |
| *Total: Indirect Costs | 1,552.00 | 1,552.00 | 0.00 | 1,538.28 | 0.00 | 13.72 | 13.72 |
| **Total Indirect Cost Expenditures | 1,552.00 | 1,552.00 | 0.00 | 1,538.28 | 0.00 | 13.72 | 13.72 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,956.68 | 0.00 | 43.32 | 43.32 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,956.68 | 0.00 | (4,956.68) | (4,956.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,956.68 | 0.00 | (4,956.68) | (4,956.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,956.68 | 0.00 | (4,956.68) | (4,956.68) |

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active
 FMGR: Cote, Richard H

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 01/01/2014 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | R01EY005798 | CFDA #: | 93.867 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBMCRC - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 53,410.55 | 0.00 | (53,410.55) | (53,410.55) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 93,561.00 | 93,561.00 | 0.00 | 0.00 | 0.00 | 93,561.00 | 93,561.00 |
| 611Q90 Post Doc | 136,020.00 | 136,020.00 | 0.00 | 157,730.85 | 0.00 | (21,710.85) | (21,710.85) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,461.54 | 76,720.99 | 6,153.86 | (82,874.85) | (82,874.85) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 47,623.71 | 0.00 | (47,623.71) | (47,623.71) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 163,935.00 | 163,935.00 | 0.00 | 0.00 | 0.00 | 163,935.00 | 163,935.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 237,117.56 | 0.00 | (237,117.56) | (237,117.56) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 206,413.00 | 206,413.00 | 0.00 | 0.00 | 0.00 | 206,413.00 | 206,413.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 923.40 | 0.00 | (923.40) | (923.40) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 29,232.52 | 0.00 | (29,232.52) | (29,232.52) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | (465.00) | (465.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 672.00 | 0.00 | (672.00) | (672.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| *Total: Personnel | 648,929.00 | 648,929.00 | 2,461.54 | 603,896.58 | 6,153.86 | 38,878.56 | 38,878.56 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 196.92 | 10,687.60 | 492.30 | (11,179.90) | (11,179.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 131,496.00 | 131,496.00 | 0.00 | 107,459.86 | 0.00 | 24,036.14 | 24,036.14 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,303.53 | 0.00 | (2,303.53) | (2,303.53) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 24,549.12 | 0.00 | (24,549.12) | (24,549.12) |
| *Total: Fringe Benefits | 131,496.00 | 131,496.00 | 196.92 | 145,000.11 | 492.30 | (13,996.41) | (13,996.41) |
| 710 Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,430.03 | 0.00 | (1,430.03) | (1,430.03) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,584.00 | 0.00 | (8,584.00) | (8,584.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,698.26 | 0.00 | (1,698.26) | (1,698.26) |
| *Total: Travel | 12,000.00 | 12,000.00 | 0.00 | 12,702.29 | 0.00 | (702.29) | (702.29) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 32,455.25 | 0.00 | (32,455.25) | (32,455.25) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 32,455.25 | 0.00 | (32,455.25) | (32,455.25) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,606.00 | 0.00 | (1,606.00) | (1,606.00) |
| 7112 Research Supplies | 288,057.00 | 288,057.00 | 0.00 | 0.00 | 0.00 | 288,057.00 | 288,057.00 |

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active
 FMGR: Cote, Richard H

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 01/01/2014 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | R01EY005798 | CFDA #: | 93.867 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBMCRC - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| 711200 Research Supplies | 0.00 | 0.00 | 773.08 | 156,026.82 | 0.00 | (156,026.82) | (156,026.82) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 18.64 | 1,298.60 | 0.00 | (1,298.60) | (1,298.60) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 4,945.00 | 0.00 | (4,945.00) | (4,945.00) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 5,381.25 | 0.00 | (5,381.25) | (5,381.25) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 126.80 | 0.00 | (126.80) | (126.80) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 23,963.94 | 0.00 | (23,963.94) | (23,963.94) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 181.03 | 400.00 | (581.03) | (581.03) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 78.00 | 0.00 | (78.00) | (78.00) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 15,182.00 | 0.00 | (15,182.00) | (15,182.00) |
| *Total: Supplies | 313,057.00 | 313,057.00 | 791.72 | 210,260.44 | 400.00 | 102,396.56 | 102,396.56 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 Assistantships | 20,288.00 | 20,288.00 | 0.00 | 0.00 | 0.00 | 20,288.00 | 20,288.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,983.25 | 0.00 | (7,983.25) | (7,983.25) |
| *Total: Tuition | 20,288.00 | 20,288.00 | 0.00 | 14,823.25 | 0.00 | 5,464.75 | 5,464.75 |
| 760120 Facilities Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,125,770.00 | 1,125,770.00 | 3,450.18 | 1,019,137.92 | 7,046.16 | 99,585.92 | 99,585.92 |
| 760300 F&A Expenditures | 534,845.00 | 534,845.00 | 1,638.84 | 461,633.13 | 0.00 | 73,211.87 | 73,211.87 |
| *Total: Indirect Costs | 534,845.00 | 534,845.00 | 1,638.84 | 461,633.13 | 0.00 | 73,211.87 | 73,211.87 |
| **Total Indirect Cost Expenditures | 534,845.00 | 534,845.00 | 1,638.84 | 461,633.13 | 0.00 | 73,211.87 | 73,211.87 |
| ***Total Expenditures | 1,660,615.00 | 1,660,615.00 | 5,089.02 | 1,480,771.05 | 7,046.16 | 172,797.79 | 172,797.79 |

Revenue

FIN5130.1
 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active

Type: Grant

FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R01EY005798 CFDA #: 93.867
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/14 - 12/31/19

Fund Information

Effective Date: 01/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 5,089.02 | 1,480,771.05 | 0.00 | (1,480,771.05) | (1,480,771.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,089.02 | 1,480,771.05 | 0.00 | (1,480,771.05) | (1,480,771.05) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 5,089.02 | 1,480,771.05 | 0.00 | (1,480,771.05) | (1,480,771.05) |

Grant: 193289 - Technology for Older Adults
 Fund: 193289 - Technology for Older Adults

Status: Closing - BSC/Dept Review
 FMGR: Vroman, Kerryellen G

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Vroman, Kerryellen G | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 08/15/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1R15AG04480701A1 | CFDA #: | 93.866 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UFOT00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/15/15 - 7/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UFOTKV - PI Kerryellen Vroman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,581.14 | 56,539.69 | 5,955.48 | (62,495.17) | (62,495.17) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,167.50 | 0.00 | (11,167.50) | (11,167.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 86,379.00 | 86,379.00 | 0.00 | 0.00 | 0.00 | 86,379.00 | 86,379.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,828.06 | 0.00 | (2,828.06) | (2,828.06) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 20,400.21 | 0.00 | (20,400.21) | (20,400.21) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 17,220.00 | 17,220.00 | 0.00 | 0.00 | 0.00 | 17,220.00 | 17,220.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 220.00 | 13,475.00 | 0.00 | (13,475.00) | (13,475.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 13,530.00 | 13,530.00 | 0.00 | 0.00 | 0.00 | 13,530.00 | 13,530.00 |
| *Total: Personnel | 117,129.00 | 117,129.00 | 4,801.14 | 104,410.46 | 5,955.48 | 6,763.06 | 6,763.06 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 366.49 | 4,880.66 | 476.44 | (5,357.10) | (5,357.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 23,385.00 | 23,385.00 | 0.00 | 4,723.80 | 0.00 | 18,661.20 | 18,661.20 |
| *Total: Fringe Benefits | 23,385.00 | 23,385.00 | 366.49 | 9,604.46 | 476.44 | 13,304.10 | 13,304.10 |
| 710 Travel | 22,960.00 | 22,960.00 | 0.00 | 0.00 | 0.00 | 22,960.00 | 22,960.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,173.96 | 0.00 | (1,173.96) | (1,173.96) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,450.28 | 0.00 | (1,450.28) | (1,450.28) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 36.76 | 0.00 | (36.76) | (36.76) |
| *Total: Travel | 22,960.00 | 22,960.00 | 0.00 | 3,611.00 | 0.00 | 19,349.00 | 19,349.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,345.46 | 0.00 | (1,345.46) | (1,345.46) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 18,718.75 | 0.00 | (18,718.75) | (18,718.75) |
| 7112 Research Supplies | 51,387.00 | 51,387.00 | 0.00 | 0.00 | 0.00 | 51,387.00 | 51,387.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,718.00 | 0.00 | (7,718.00) | (7,718.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 34.21 | 0.00 | (34.21) | (34.21) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 5,565.00 | 5,565.00 | 5,300.00 | (10,865.00) | (10,865.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,044.49 | 0.00 | (1,044.49) | (1,044.49) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |

Grant: 193289 - Technology for Older Adults
 Fund: 193289 - Technology for Older Adults

Status: Closing - BSC/Dept Review
 FMGR: Vroman, Kerryellen G

Type: Grant

PI Name: Vroman, Kerryellen G
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15AG04480701A1 CFDA #: 93.866
 Resp Org: UFOT00
 FRAGRNT Start/End Date: 8/15/15 - 7/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 08/15/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URON10 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UFOTKV - PI Kerryellen Vroman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 22,025.50 | 0.00 | (22,025.50) | (22,025.50) |
| *Total: Supplies | 51,387.00 | 51,387.00 | 5,565.00 | 56,831.41 | 5,300.00 | (10,744.41) | (10,744.41) |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730000 Subcontracts | 41,332.00 | 41,332.00 | 0.00 | 0.00 | 0.00 | 41,332.00 | 41,332.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 30,081.92 | 4,221.08 | (34,303.00) | (34,303.00) |
| *Total: Contractual | 41,332.00 | 41,332.00 | 0.00 | 30,081.92 | 4,221.08 | 7,029.00 | 7,029.00 |
| **Total Direct Cost Expenditures | 256,193.00 | 256,193.00 | 10,732.63 | 204,539.25 | 15,953.00 | 35,700.75 | 35,700.75 |
| 760300 F&A Expenditures | 113,934.00 | 113,934.00 | 5,098.00 | 94,743.04 | 0.00 | 19,190.96 | 19,190.96 |
| *Total: Indirect Costs | 113,934.00 | 113,934.00 | 5,098.00 | 94,743.04 | 0.00 | 19,190.96 | 19,190.96 |
| **Total Indirect Cost Expenditures | 113,934.00 | 113,934.00 | 5,098.00 | 94,743.04 | 0.00 | 19,190.96 | 19,190.96 |
| ***Total Expenditures | 370,127.00 | 370,127.00 | 15,830.63 | 299,282.29 | 15,953.00 | 54,891.71 | 54,891.71 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,830.63 | 299,282.29 | 0.00 | (299,282.29) | (299,282.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,830.63 | 299,282.29 | 0.00 | (299,282.29) | (299,282.29) |
| ***Total Revenue | 0.00 | 0.00 | 15,830.63 | 299,282.29 | 0.00 | (299,282.29) | (299,282.29) |

Grant: 193292 - Calcium Channels of Anxiety
 Fund: 193292 - Calcium Channels of Anxiety

Status: Closing - OSR/Central Off Review
 FMGR: Andrade, Arturo S

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Andrade, Arturo S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/18/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 4R00MH09940503 | CFDA #: | 93.242 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/18/15 - 6/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UBBIAA - PI Arturo Andrade

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 75,000.12 | 0.00 | (75,000.12) | (75,000.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 54,357.94 | 0.00 | (54,357.94) | (54,357.94) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 25,193.65 | 0.00 | (25,193.65) | (25,193.65) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 34,280.03 | 0.00 | (34,280.03) | (34,280.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 30,200.00 | 30,200.00 | 0.00 | 0.00 | 0.00 | 30,200.00 | 30,200.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 307.10 | 0.00 | (307.10) | (307.10) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 45,110.00 | 0.00 | (45,110.00) | (45,110.00) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 78,169.00 | 78,169.00 | 0.00 | 0.00 | 0.00 | 78,169.00 | 78,169.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,484.00 | 0.00 | (6,484.00) | (6,484.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 61,347.00 | 61,347.00 | 0.00 | 0.00 | 0.00 | 61,347.00 | 61,347.00 |
| *Total: Personnel | 244,716.00 | 244,716.00 | 0.00 | 240,732.84 | 0.00 | 3,983.16 | 3,983.16 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,156.55 | 0.00 | (8,156.55) | (8,156.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 29,058.00 | 29,058.00 | 0.00 | 19,361.90 | 0.00 | 9,696.10 | 9,696.10 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 539.99 | 0.00 | (539.99) | (539.99) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 13,734.76 | 0.00 | (13,734.76) | (13,734.76) |
| *Total: Fringe Benefits | 29,058.00 | 29,058.00 | 0.00 | 41,793.20 | 0.00 | (12,735.20) | (12,735.20) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,109.59 | 0.00 | (2,109.59) | (2,109.59) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,109.59 | 0.00 | (2,109.59) | (2,109.59) |
| 740000 Cap Equipment | 84,825.00 | 84,825.00 | 0.00 | 134,578.73 | 0.00 | (49,753.73) | (49,753.73) |
| *Total: Equipment | 84,825.00 | 84,825.00 | 0.00 | 134,578.73 | 0.00 | (49,753.73) | (49,753.73) |
| 711110 Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 2,875.27 | 0.00 | (2,875.27) | (2,875.27) |
| 711148 Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 | 45.03 | 0.00 | (45.03) | (45.03) |
| 7112 Research Supplies | 74,661.00 | 74,661.00 | 0.00 | 0.00 | 0.00 | 74,661.00 | 74,661.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 66,778.60 | 0.00 | (66,778.60) | (66,778.60) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 18.70 | 0.00 | (18.70) | (18.70) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,419.56 | 0.00 | (17,419.56) | (17,419.56) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 69,024.00 | 69,024.00 | 0.00 | 0.00 | 0.00 | 69,024.00 | 69,024.00 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |

Grant: 193292 - Calcium Channels of Anxiety
 Fund: 193292 - Calcium Channels of Anxiety

Status: Closing - OSR/Central Off Review
 FMGR: Andrade, Arturo S

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Andrade, Arturo S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/18/2015 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 4R00MH09940503 | CFDA #: | 93.242 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/18/15 - 6/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBBIAA - PI Arturo Andrade

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 3,080.25 | 0.00 | (3,080.25) | (3,080.25) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 4,121.22 | 0.00 | (4,121.22) | (4,121.22) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 6,817.84 | 0.00 | (6,817.84) | (6,817.84) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 3,900.75 | 0.00 | (3,900.75) | (3,900.75) |
| *Total: Supplies | 143,685.00 | 143,685.00 | 0.00 | 105,327.22 | 0.00 | 38,357.78 | 38,357.78 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 33,188.00 | 33,188.00 | 0.00 | 0.00 | 0.00 | 33,188.00 | 33,188.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,288.00 | 0.00 | (23,288.00) | (23,288.00) |
| *Total: Tuition | 33,188.00 | 33,188.00 | 0.00 | 27,848.00 | 0.00 | 5,340.00 | 5,340.00 |
| **Total Direct Cost Expenditures | 535,472.00 | 535,472.00 | 0.00 | 552,389.58 | 0.00 | (16,917.58) | (16,917.58) |
| 760300 F&A Expenditures | 202,150.00 | 202,150.00 | 0.00 | 185,231.96 | 0.00 | 16,918.04 | 16,918.04 |
| *Total: Indirect Costs | 202,150.00 | 202,150.00 | 0.00 | 185,231.96 | 0.00 | 16,918.04 | 16,918.04 |
| **Total Indirect Cost Expenditures | 202,150.00 | 202,150.00 | 0.00 | 185,231.96 | 0.00 | 16,918.04 | 16,918.04 |
| ***Total Expenditures | 737,622.00 | 737,622.00 | 0.00 | 737,621.54 | 0.00 | 0.46 | 0.46 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 737,621.54 | 0.00 | (737,621.54) | (737,621.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 737,621.54 | 0.00 | (737,621.54) | (737,621.54) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 737,621.54 | 0.00 | (737,621.54) | (737,621.54) |

Grant: 193315 - Reg Ceramide-Based Therapeutic
 Fund: 193315 - Reg Ceramide-Based Therapeutic

Status: Active
 FMGR: Barth, Brian M
 Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Barth, Brian M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/19/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 7K22CA190674-02 | CFDA #: | 93.398 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/19/16 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UBMCBB - PI Brian Barth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,153.39 | 68,643.59 | 10,383.48 | (79,027.07) | (79,027.07) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 158,059.72 | 0.00 | (158,059.72) | (158,059.72) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 231,240.00 | 231,240.00 | 0.00 | 0.00 | 0.00 | 231,240.00 | 231,240.00 |
| *Total: Personnel | 231,240.00 | 231,240.00 | 4,153.39 | 226,703.31 | 10,383.48 | (5,846.79) | (5,846.79) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 332.27 | 5,581.62 | 830.68 | (6,412.30) | (6,412.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 67,905.00 | 67,905.00 | 0.00 | 65,415.18 | 0.00 | 2,489.82 | 2,489.82 |
| *Total: Fringe Benefits | 67,905.00 | 67,905.00 | 332.27 | 70,996.80 | 830.68 | (3,922.48) | (3,922.48) |
| 710 Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,251.83 | 0.00 | (5,251.83) | (5,251.83) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 7,496.18 | 0.00 | (7,496.18) | (7,496.18) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,005.35 | 0.00 | (2,005.35) | (2,005.35) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,958.11 | 0.00 | (1,958.11) | (1,958.11) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,355.00 | 1,355.00 | 0.00 | (1,355.00) | (1,355.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 439.00 | 0.00 | (439.00) | (439.00) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 8,427.92 | 0.00 | (8,427.92) | (8,427.92) |
| *Total: Travel | 15,000.00 | 15,000.00 | 1,355.00 | 26,933.39 | 0.00 | (11,933.39) | (11,933.39) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,736.86 | 0.00 | (2,736.86) | (2,736.86) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,725.00 | 0.00 | (2,725.00) | (2,725.00) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 2,912.80 | 0.00 | (2,912.80) | (2,912.80) |
| 7112 Research Supplies | 109,620.00 | 109,620.00 | 0.00 | 0.00 | 0.00 | 109,620.00 | 109,620.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 536.20 | 61,367.93 | 0.00 | (61,367.93) | (61,367.93) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 799.00 | 0.00 | (799.00) | (799.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 79.08 | 144.81 | 0.00 | (144.81) | (144.81) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,158.20 | 0.00 | (11,158.20) | (11,158.20) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 25,380.00 | 25,380.00 | 0.00 | 0.00 | 0.00 | 25,380.00 | 25,380.00 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 4,699.50 | 0.00 | (4,699.50) | (4,699.50) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 9.75 | 0.00 | (9.75) | (9.75) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 7,278.35 | 0.00 | (7,278.35) | (7,278.35) |

Grant: 193315 - Reg Ceramide-Based Therapeutic
 Fund: 193315 - Reg Ceramide-Based Therapeutic

Status: Active
 FMGR: Barth, Brian M
 Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Barth, Brian M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/19/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 7K22CA190674-02 | CFDA #: | 93.398 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/19/16 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UBMCBB - PI Brian Barth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 21,868.58 | 0.00 | (21,868.58) | (21,868.58) |
| 76O176 Int Alloc - Machine Shop (Chg) | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| *Total: Supplies | 135,000.00 | 135,000.00 | 615.28 | 115,855.78 | 0.00 | 19,144.22 | 19,144.22 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 8,046.98 | 0.00 | (8,046.98) | (8,046.98) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 8,046.98 | 0.00 | (8,046.98) | (8,046.98) |
| **Total Direct Cost Expenditures | 449,145.00 | 449,145.00 | 6,455.94 | 448,536.26 | 11,214.16 | (10,605.42) | (10,605.42) |
| 760300 F&A Expenditures | 35,931.00 | 35,931.00 | 516.48 | 35,882.93 | 0.00 | 48.07 | 48.07 |
| *Total: Indirect Costs | 35,931.00 | 35,931.00 | 516.48 | 35,882.93 | 0.00 | 48.07 | 48.07 |
| **Total Indirect Cost Expenditures | 35,931.00 | 35,931.00 | 516.48 | 35,882.93 | 0.00 | 48.07 | 48.07 |
| ***Total Expenditures | 485,076.00 | 485,076.00 | 6,972.42 | 484,419.19 | 11,214.16 | (10,557.35) | (10,557.35) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,972.42 | 484,419.19 | 0.00 | (484,419.19) | (484,419.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,972.42 | 484,419.19 | 0.00 | (484,419.19) | (484,419.19) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 6,972.42 | 484,419.19 | 0.00 | (484,419.19) | (484,419.19) |

Grant: 193317 - The Cognitive Thalamus
 Fund: 193317 - The Cognitive Thalamus

Status: Active
 FMGR: Mair, Robert G
 Type: Grant

| | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Mair, Robert G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 02/15/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 1R15MH110876-01A1 CFDA #: 93.242 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| Resp Org: | UCPSYC | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/15/17 - 1/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UCPYRM - PI Robert Mair

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 34,857.29 | 0.00 | (34,857.29) | (34,857.29) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,475.00 | 47,475.00 | 0.00 | 0.00 | 0.00 | 47,475.00 | 47,475.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,600.00 | 29,402.65 | 4,000.00 | (33,402.65) | (33,402.65) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,118.00 | 34,118.00 | 0.00 | 0.00 | 0.00 | 34,118.00 | 34,118.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 820.00 | 0.00 | (820.00) | (820.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,288.75 | 0.00 | (1,288.75) | (1,288.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 16,500.00 |
| *Total: Personnel | 98,093.00 | 98,093.00 | 1,600.00 | 66,368.69 | 4,000.00 | 27,724.31 | 27,724.31 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 128.00 | 5,231.72 | 320.00 | (5,551.72) | (5,551.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,642.00 | 7,642.00 | 0.00 | 0.00 | 0.00 | 7,642.00 | 7,642.00 |
| *Total: Fringe Benefits | 7,642.00 | 7,642.00 | 128.00 | 5,231.72 | 320.00 | 2,090.28 | 2,090.28 |
| 710 Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 335.00 | 0.00 | (335.00) | (335.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 410.00 | 0.00 | (410.00) | (410.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 39.55 | 0.00 | (39.55) | (39.55) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,838.70 | 0.00 | (2,838.70) | (2,838.70) |
| *Total: Travel | 9,000.00 | 9,000.00 | 0.00 | 3,623.25 | 0.00 | 5,376.75 | 5,376.75 |
| 740000 Cap Equipment | 125,000.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 94,369.60 | 0.00 | (94,369.60) | (94,369.60) |
| *Total: Equipment | 125,000.00 | 125,000.00 | 0.00 | 94,369.60 | 0.00 | 30,630.40 | 30,630.40 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5,967.25 | 0.00 | (5,967.25) | (5,967.25) |
| 711110 Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 236.43 | 0.00 | (236.43) | (236.43) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | (98.00) | (98.00) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 2,760.00 | 0.00 | (2,760.00) | (2,760.00) |
| 7112 Research Supplies | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 79.00 | 27,606.35 | 0.00 | (27,606.35) | (27,606.35) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 470.30 | 0.00 | (470.30) | (470.30) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 764.15 | 0.00 | (764.15) | (764.15) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,177.09 | 0.00 | (2,177.09) | (2,177.09) |

Grant: 193317 - The Cognitive Thalamus
 Fund: 193317 - The Cognitive Thalamus

Status: Active
 FMGR: Mair, Robert G
 Type: Grant

| | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Mair, Robert G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 02/15/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 1R15MH110876-01A1 CFDA #: 93.242 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| Resp Org: | UCPSYC | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/15/17 - 1/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UCPYRM - PI Robert Mair

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 22.07 | 0.00 | (22.07) | (22.07) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 2,649.84 | 0.00 | (2,649.84) | (2,649.84) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 96.88 | 0.00 | (96.88) | (96.88) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| *Total: Supplies | 60,000.00 | 60,000.00 | 79.00 | 42,883.36 | 0.00 | 17,116.64 | 17,116.64 |
| **Total Direct Cost Expenditures | 299,735.00 | 299,735.00 | 1,807.00 | 212,476.62 | 4,320.00 | 82,938.38 | 82,938.38 |
| 760300 F&A Expenditures | 87,412.00 | 87,412.00 | 912.54 | 59,294.40 | 0.00 | 28,117.60 | 28,117.60 |
| *Total: Indirect Costs | 87,412.00 | 87,412.00 | 912.54 | 59,294.40 | 0.00 | 28,117.60 | 28,117.60 |
| **Total Indirect Cost Expenditures | 87,412.00 | 87,412.00 | 912.54 | 59,294.40 | 0.00 | 28,117.60 | 28,117.60 |
| ***Total Expenditures | 387,147.00 | 387,147.00 | 2,719.54 | 271,771.02 | 4,320.00 | 111,055.98 | 111,055.98 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,719.54 | 271,771.02 | 0.00 | (271,771.02) | (271,771.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,719.54 | 271,771.02 | 0.00 | (271,771.02) | (271,771.02) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 2,719.54 | 271,771.02 | 0.00 | (271,771.02) | (271,771.02) |

Grant: 193325 - Shaping MSn Technology
 Fund: 193325 - Shaping MSn Technology

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Reinhold, Vernon | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 08/18/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1U01CA22121501 | CFDA #: | 93.310 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/18/17 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBMCVR - PI Vern Reinhold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 17,193.27 | 0.00 | (17,193.27) | (17,193.27) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,525.00 | 13,525.00 | 0.00 | 0.00 | 0.00 | 13,525.00 | 13,525.00 |
| 611Q90 Post Doc | 24,000.00 | 24,000.00 | 0.00 | 22,707.23 | 0.00 | 1,292.77 | 1,292.77 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 24,516.68 | 0.00 | (24,516.68) | (24,516.68) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 50,471.00 | 50,471.00 | 0.00 | 0.00 | 0.00 | 50,471.00 | 50,471.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 510.42 | 0.00 | (510.42) | (510.42) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 21,777.60 | 0.00 | (21,777.60) | (21,777.60) |
| *Total: Personnel | 87,996.00 | 87,996.00 | 0.00 | 86,705.20 | 0.00 | 1,290.80 | 1,290.80 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 39.81 | 0.00 | (39.81) | (39.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 25,887.00 | 25,887.00 | 0.00 | 17,491.40 | 0.00 | 8,395.60 | 8,395.60 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,698.66 | 0.00 | (1,698.66) | (1,698.66) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 6,116.30 | 0.00 | (6,116.30) | (6,116.30) |
| *Total: Fringe Benefits | 25,887.00 | 25,887.00 | 0.00 | 25,346.17 | 0.00 | 540.83 | 540.83 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 741.00 | 0.00 | (741.00) | (741.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 655.75 | 0.00 | (655.75) | (655.75) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,396.75 | 0.00 | (1,396.75) | (1,396.75) |
| 7112 Research Supplies | 2,986.00 | 2,986.00 | 0.00 | 0.00 | 0.00 | 2,986.00 | 2,986.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,437.81 | 0.00 | (2,437.81) | (2,437.81) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 551.20 | 0.00 | (551.20) | (551.20) |
| *Total: Supplies | 2,986.00 | 2,986.00 | 0.00 | 2,989.01 | 0.00 | (3.01) | (3.01) |
| **Total Direct Cost Expenditures | 116,869.00 | 116,869.00 | 0.00 | 116,437.13 | 0.00 | 431.87 | 431.87 |
| 760300 F&A Expenditures | 58,103.00 | 58,103.00 | 0.00 | 58,255.81 | 0.00 | (152.81) | (152.81) |
| *Total: Indirect Costs | 58,103.00 | 58,103.00 | 0.00 | 58,255.81 | 0.00 | (152.81) | (152.81) |
| **Total Indirect Cost Expenditures | 58,103.00 | 58,103.00 | 0.00 | 58,255.81 | 0.00 | (152.81) | (152.81) |
| ***Total Expenditures | 174,972.00 | 174,972.00 | 0.00 | 174,692.94 | 0.00 | 279.06 | 279.06 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193325 - Shaping MSn Technology
 Fund: 193325 - Shaping MSn Technology

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name: Reinhold, Vernon
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1U01CA22121501 CFDA #: 93.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/18/17 - 7/31/20

Fund Information
 Effective Date: 08/18/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBMCVR - PI Vern Reinhold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 174,692.94 | 0.00 | (174,692.94) | (174,692.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 174,692.94 | 0.00 | (174,692.94) | (174,692.94) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 174,692.94 | 0.00 | (174,692.94) | (174,692.94) |

Grant: 193325 - Shaping MSn Technology
 Fund: 193368 - Shaping MSn Technology Year2

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Reinhold, Vernon | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1U01CA22121501 | CFDA #: | 93.310 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/18/17 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBMCVR - PI Vern Reinhold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 | 0.00 | 0.00 | 0.00 | 2,965.46 | 0.00 | (2,965.46) | (2,965.46) |
| 611F60 | 0.00 | 0.00 | 2,208.00 | 79,855.50 | 0.00 | (79,855.50) | (79,855.50) |
| 611NZ0 | 13,795.00 | 13,795.00 | 0.00 | 0.00 | 0.00 | 13,795.00 | 13,795.00 |
| 611Q90 | 50,140.00 | 50,140.00 | 1,986.15 | 30,650.59 | 50,050.98 | (30,561.57) | (30,561.57) |
| 615NZ0 | 63,000.00 | 63,000.00 | 0.00 | 0.00 | 0.00 | 63,000.00 | 63,000.00 |
| *Total: Personnel | 126,935.00 | 126,935.00 | 4,194.15 | 113,471.55 | 50,050.98 | (36,587.53) | (36,587.53) |
| 65YF10 | 44,217.00 | 44,217.00 | 993.68 | 35,092.91 | 0.00 | 9,124.09 | 9,124.09 |
| 65YQ10 | 0.00 | 0.00 | 494.55 | 7,202.03 | 12,462.69 | (19,664.72) | (19,664.72) |
| *Total: Fringe Benefits | 44,217.00 | 44,217.00 | 1,488.23 | 42,294.94 | 12,462.69 | (10,540.63) | (10,540.63) |
| 710 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710D50 | 0.00 | 0.00 | 0.00 | 3,996.37 | 0.00 | (3,996.37) | (3,996.37) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 3,996.37 | 0.00 | (1,996.37) | (1,996.37) |
| 7112 | 26,848.00 | 26,848.00 | 0.00 | 0.00 | 0.00 | 26,848.00 | 26,848.00 |
| *Total: Supplies | 26,848.00 | 26,848.00 | 0.00 | 0.00 | 0.00 | 26,848.00 | 26,848.00 |
| **Total Direct Cost Expenditures | 200,000.00 | 200,000.00 | 5,682.38 | 159,762.86 | 62,513.67 | (22,276.53) | (22,276.53) |
| 760300 | 101,000.00 | 101,000.00 | 2,869.61 | 80,680.27 | 0.00 | 20,319.73 | 20,319.73 |
| *Total: Indirect Costs | 101,000.00 | 101,000.00 | 2,869.61 | 80,680.27 | 0.00 | 20,319.73 | 20,319.73 |
| **Total Indirect Cost Expenditures | 101,000.00 | 101,000.00 | 2,869.61 | 80,680.27 | 0.00 | 20,319.73 | 20,319.73 |
| ***Total Expenditures | 301,000.00 | 301,000.00 | 8,551.99 | 240,443.13 | 62,513.67 | (1,956.80) | (1,956.80) |
| Revenue | | | | | | | |
| 530000 | 0.00 | 0.00 | 8,551.99 | 240,443.13 | 0.00 | (240,443.13) | (240,443.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,551.99 | 240,443.13 | 0.00 | (240,443.13) | (240,443.13) |
| ***Total Revenue | 0.00 | 0.00 | 8,551.99 | 240,443.13 | 0.00 | (240,443.13) | (240,443.13) |

Grant: 193325 - Shaping MSn Technology
 Fund: 193384 - Shaping MSn Carryforward Yr2

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Reinhold, Vernon | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1U01CA22121501 | CFDA #: | 93.310 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/18/17 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBMCVR - PI Vern Reinhold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,301.16 | 37,684.14 | 4,561.91 | (42,246.05) | (42,246.05) |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 7,150.14 | 0.00 | (7,150.14) | (7,150.14) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 40,123.00 | 40,123.00 | 0.00 | 0.00 | 0.00 | 40,123.00 | 40,123.00 |
| *Total: Personnel | 40,123.00 | 40,123.00 | 1,301.16 | 44,834.28 | 4,561.91 | (9,273.19) | (9,273.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,552.00 | 20,552.00 | 585.44 | 15,975.43 | 2,052.86 | 2,523.71 | 2,523.71 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,673.14 | 0.00 | (1,673.14) | (1,673.14) |
| *Total: Fringe Benefits | 20,552.00 | 20,552.00 | 585.44 | 17,648.57 | 2,052.86 | 850.57 | 850.57 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,150.12 | 0.00 | (2,150.12) | (2,150.12) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 2,845.12 | 0.00 | (1,845.12) | (1,845.12) |
| 7112 Research Supplies | 21,456.00 | 21,456.00 | 0.00 | 0.00 | 0.00 | 21,456.00 | 21,456.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 3,126.25 | 7,730.06 | 0.00 | (7,730.06) | (7,730.06) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 173.04 | 0.00 | (173.04) | (173.04) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,111.00 | 0.00 | (3,111.00) | (3,111.00) |
| *Total: Supplies | 21,456.00 | 21,456.00 | 3,126.25 | 11,014.10 | 0.00 | 10,441.90 | 10,441.90 |
| **Total Direct Cost Expenditures | 83,131.00 | 83,131.00 | 5,012.85 | 76,342.07 | 6,614.77 | 174.16 | 174.16 |
| 760300 F&A Expenditures | 41,981.00 | 41,981.00 | 2,531.51 | 38,552.78 | 0.00 | 3,428.22 | 3,428.22 |
| *Total: Indirect Costs | 41,981.00 | 41,981.00 | 2,531.51 | 38,552.78 | 0.00 | 3,428.22 | 3,428.22 |
| **Total Indirect Cost Expenditures | 41,981.00 | 41,981.00 | 2,531.51 | 38,552.78 | 0.00 | 3,428.22 | 3,428.22 |
| ***Total Expenditures | 125,112.00 | 125,112.00 | 7,544.36 | 114,894.85 | 6,614.77 | 3,602.38 | 3,602.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,544.36 | 114,894.85 | 0.00 | (114,894.85) | (114,894.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,544.36 | 114,894.85 | 0.00 | (114,894.85) | (114,894.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193325 - Shaping MSn Technology
 Fund: 193384 - Shaping MSn Carryforward Yr2

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name: Reinhold, Vernon
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1U01CA22121501 CFDA #: 93.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/18/17 - 7/31/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCVR - PI Vern Reinhold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 7,544.36 | 114,894.85 | 0.00 | (114,894.85) | (114,894.85) |

Grant: 193325 - Shaping MSn Technology
 Fund: 193400 - Shaping MSn Technology Yr3

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Reinhold, Vernon | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1U01CA22121501 | CFDA #: | 93.310 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/18/17 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBMCVR - PI Vern Reinhold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 67,014.81 | (67,014.81) | (67,014.81) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,932.00 | 13,932.00 | 0.00 | 0.00 | 0.00 | 13,932.00 | 13,932.00 |
| 611Q90 Post Doc | 38,730.00 | 38,730.00 | 0.00 | 0.00 | 0.00 | 38,730.00 | 38,730.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 74,191.00 | 74,191.00 | 0.00 | 0.00 | 0.00 | 74,191.00 | 74,191.00 |
| *Total: Personnel | 126,853.00 | 126,853.00 | 0.00 | 0.00 | 67,014.81 | 59,838.19 | 59,838.19 |
| 65YF10 Full Fringe Benefit Distr Expe | 49,300.00 | 49,300.00 | 0.00 | 0.00 | 30,156.67 | 19,143.33 | 19,143.33 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 49,300.00 | 49,300.00 | 0.00 | 0.00 | 30,156.67 | 19,143.33 | 19,143.33 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 Research Supplies | 11,847.00 | 11,847.00 | 0.00 | 0.00 | 0.00 | 11,847.00 | 11,847.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Supplies | 21,847.00 | 21,847.00 | 0.00 | 0.00 | 0.00 | 21,847.00 | 21,847.00 |
| **Total Direct Cost Expenditures | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 97,171.48 | 102,828.52 | 102,828.52 |
| 760300 F&A Expenditures | 101,000.00 | 101,000.00 | 0.00 | 0.00 | 0.00 | 101,000.00 | 101,000.00 |
| *Total: Indirect Costs | 101,000.00 | 101,000.00 | 0.00 | 0.00 | 0.00 | 101,000.00 | 101,000.00 |
| **Total Indirect Cost Expenditures | 101,000.00 | 101,000.00 | 0.00 | 0.00 | 0.00 | 101,000.00 | 101,000.00 |
| ***Total Expenditures | 301,000.00 | 301,000.00 | 0.00 | 0.00 | 97,171.48 | 203,828.52 | 203,828.52 |

Grant: 193326 - Development and Pilot Trial
 Fund: 193326 - Development and Pilot Trial

Status: Closing - BSC/Dept Review
 FMGR: Edwards, Katie M

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Edwards, Katie M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/15/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1R34AA02484901A1 | CFDA #: | 93.273 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UCEVWC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/15/17 - 5/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UCPYKE - PI Katie Edwards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,534.73 | 0.00 | (11,534.73) | (11,534.73) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,750.21 | 0.00 | (4,750.21) | (4,750.21) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,630.00 | 30,630.00 | 0.00 | 0.00 | 0.00 | 30,630.00 | 30,630.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 39,459.12 | 0.00 | (39,459.12) | (39,459.12) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,102.00 | 9,102.00 | 0.00 | 0.00 | 0.00 | 9,102.00 | 9,102.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 21,567.50 | 0.00 | (21,567.50) | (21,567.50) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 90,865.00 | 90,865.00 | 0.00 | 0.00 | 0.00 | 90,865.00 | 90,865.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,335.07 | 0.00 | (1,335.07) | (1,335.07) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 29.76 | 0.00 | (29.76) | (29.76) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 26,886.76 | 0.00 | (26,886.76) | (26,886.76) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 256.50 | 0.00 | (256.50) | (256.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,740.00 | 4,740.00 | 0.00 | 0.00 | 0.00 | 4,740.00 | 4,740.00 |
| *Total: Personnel | 135,337.00 | 135,337.00 | 0.00 | 105,819.65 | 0.00 | 29,517.35 | 29,517.35 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 950.66 | 0.00 | (950.66) | (950.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 42,833.00 | 42,833.00 | 0.00 | 11,653.92 | 0.00 | 31,179.08 | 31,179.08 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,243.66 | 0.00 | (2,243.66) | (2,243.66) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 9,374.96 | 0.00 | (9,374.96) | (9,374.96) |
| *Total: Fringe Benefits | 42,833.00 | 42,833.00 | 0.00 | 24,223.20 | 0.00 | 18,609.80 | 18,609.80 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,056.17 | 0.00 | (5,056.17) | (5,056.17) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 492.34 | 0.00 | (492.34) | (492.34) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,198.84 | 0.00 | (1,198.84) | (1,198.84) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,880.00 | 0.00 | (1,880.00) | (1,880.00) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 9,703.35 | 0.00 | (8,203.35) | (8,203.35) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 41,428.00 | 41,428.00 | 0.00 | 0.00 | 0.00 | 41,428.00 | 41,428.00 |

Grant: 193326 - Development and Pilot Trial
 Fund: 193326 - Development and Pilot Trial

Status: Closing - BSC/Dept Review
 FMGR: Edwards, Katie M

Type: Grant

PI Name: Edwards, Katie M
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R34AA02484901A1 CFDA #: 93.273
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 9/15/17 - 5/31/19

Fund Information
 Effective Date: 09/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYKE - PI Katie Edwards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 61,045.41 | 0.00 | (61,045.41) | (61,045.41) |
| 717000 Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,306.25 | 0.00 | (4,306.25) | (4,306.25) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 68.74 | 0.00 | (68.74) | (68.74) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 419.21 | 0.00 | (419.21) | (419.21) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 99.66 | 0.00 | (99.66) | (99.66) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 46,428.00 | 46,428.00 | 0.00 | 65,939.27 | 0.00 | (19,511.27) | (19,511.27) |
| 721100 Assistantships | 8,363.00 | 8,363.00 | 0.00 | 0.00 | 0.00 | 8,363.00 | 8,363.00 |
| *Total: Tuition | 8,363.00 | 8,363.00 | 0.00 | 0.00 | 0.00 | 8,363.00 | 8,363.00 |
| 7300 Subcontracts | 79,359.00 | 79,359.00 | 0.00 | 0.00 | 0.00 | 79,359.00 | 79,359.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 67,079.50 | 0.00 | (67,079.50) | (67,079.50) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 7,233.17 | 6,119.83 | (13,353.00) | (13,353.00) |
| *Total: Contractual | 79,359.00 | 79,359.00 | 0.00 | 74,312.67 | 6,119.83 | (1,073.50) | (1,073.50) |
| **Total Direct Cost Expenditures | 313,820.00 | 313,820.00 | 0.00 | 279,998.14 | 6,119.83 | 27,702.03 | 27,702.03 |
| 760300 F&A Expenditures | 128,501.00 | 128,501.00 | 0.00 | 119,900.35 | 0.00 | 8,600.65 | 8,600.65 |
| *Total: Indirect Costs | 128,501.00 | 128,501.00 | 0.00 | 119,900.35 | 0.00 | 8,600.65 | 8,600.65 |
| **Total Indirect Cost Expenditures | 128,501.00 | 128,501.00 | 0.00 | 119,900.35 | 0.00 | 8,600.65 | 8,600.65 |
| ***Total Expenditures | 442,321.00 | 442,321.00 | 0.00 | 399,898.49 | 6,119.83 | 36,302.68 | 36,302.68 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 399,898.49 | 0.00 | (399,898.49) | (399,898.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 399,898.49 | 0.00 | (399,898.49) | (399,898.49) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 399,898.49 | 0.00 | (399,898.49) | (399,898.49) |

Grant: 193334 - EPO Regulated Eythropoiesis
 Fund: 15CB25 - EPO Regulated Eythropoiesis C-S

Status: Active
 Type: Grant
 FMGR: Wojchowski, Don M

| | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Wojchowski, Don M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/29/2017 | Approved For Preaward | YES |
| Sponsor ID: | 7R01HL04449120 | Term Date: | | Budget Controls | A110 |
| CFDA #: | 93.839 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UBMCBS | Rev Account: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/5/17 - 2/28/21 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBMCDW - PI Don Wojchowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 615.80 | 5,629.93 | 1,539.50 | (7,169.43) | (7,169.43) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 615.80 | 5,629.93 | 1,539.50 | (7,168.43) | (7,168.43) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 49.26 | 457.58 | 123.16 | (580.74) | (580.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Fringe Benefits | 1.00 | 1.00 | 49.26 | 457.58 | 123.16 | (579.74) | (579.74) |
| **Total Direct Cost Expenditures | 2.00 | 2.00 | 665.06 | 6,087.51 | 1,662.66 | (7,748.17) | (7,748.17) |
| ***Total Expenditures | 2.00 | 2.00 | 665.06 | 6,087.51 | 1,662.66 | (7,748.17) | (7,748.17) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 5,422.45 | 0.00 | (5,422.45) | (5,422.45) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 5,422.45 | 0.00 | (5,422.45) | (5,422.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,422.45 | 0.00 | (5,422.45) | (5,422.45) |

Grant: 193334 - EPO Regulated Eythropoiesis
 Fund: 193334 - EPO Regulated Eythropoiesis

Status: Active
 FMGR: Wojchowski, Don M

Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Wojchowski, Don M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/05/2017 | IDC Basis Code: | MTDCNS | Approved For Preaward | YES | |
| Sponsor ID: | 7R01HL04449120 | CFDA #: | 93.839 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/5/17 - 2/28/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBMCDW - PI Don Wojchowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,566.44 | 33,310.56 | 8,916.09 | (42,226.65) | (42,226.65) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,500.00 | 47,500.00 | 0.00 | 0.00 | 0.00 | 47,500.00 | 47,500.00 |
| 611Q90 Post Doc | 3,095.00 | 3,095.00 | 0.00 | 33,747.44 | 0.00 | (30,652.44) | (30,652.44) |
| 615F10 PAT | 0.00 | 0.00 | 6,363.94 | 216,835.08 | 151,406.22 | (368,241.30) | (368,241.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 289,466.00 | 289,466.00 | 0.00 | 0.00 | 0.00 | 289,466.00 | 289,466.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,079.50 | 0.00 | (3,079.50) | (3,079.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,700.00 | 14,700.00 | 0.00 | 0.00 | 0.00 | 14,700.00 | 14,700.00 |
| *Total: Personnel | 354,761.00 | 354,761.00 | 9,930.38 | 286,972.58 | 160,322.31 | (92,533.89) | (92,533.89) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 285.31 | 2,707.84 | 713.29 | (3,421.13) | (3,421.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 126,890.00 | 126,890.00 | 2,863.77 | 91,495.53 | 68,132.79 | (32,738.32) | (32,738.32) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 8,171.48 | 0.00 | (8,171.48) | (8,171.48) |
| *Total: Fringe Benefits | 126,890.00 | 126,890.00 | 3,149.08 | 102,374.85 | 68,846.08 | (44,330.93) | (44,330.93) |
| 710 Travel | 7,200.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 7,200.00 |
| *Total: Travel | 7,200.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 7,200.00 |
| 740000 Cap Equipment | 29,171.00 | 29,171.00 | 0.00 | 29,171.29 | 0.00 | (0.29) | (0.29) |
| *Total: Equipment | 29,171.00 | 29,171.00 | 0.00 | 29,171.29 | 0.00 | (0.29) | (0.29) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 2,002.49 | 0.00 | (2,002.49) | (2,002.49) |
| 7112 Research Supplies | 165,978.00 | 165,978.00 | 0.00 | 0.00 | 0.00 | 165,978.00 | 165,978.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 2,629.95 | 54,101.23 | 0.00 | (54,101.23) | (54,101.23) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 63.30 | 0.00 | (63.30) | (63.30) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 13.92 | 0.00 | (13.92) | (13.92) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 41.60 | 0.00 | (41.60) | (41.60) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,664.00 | 0.00 | (2,664.00) | (2,664.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 26,950.00 | 26,950.00 | 0.00 | 0.00 | 0.00 | 26,950.00 | 26,950.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 1,580.00 | 0.00 | (1,580.00) | (1,580.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,174.25 | 0.00 | (1,174.25) | (1,174.25) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 266.25 | 0.00 | (266.25) | (266.25) |

Grant: 193334 - EPO Regulated Eythroipoiesis
 Fund: 193334 - EPO Regulated Eythroipoiesis

Status: Active
 FMGR: Wojchowski, Don M

Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Wojchowski, Don M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/05/2017 | IDC Basis Code: | MTDCNS | Approved For Preaward | YES | |
| Sponsor ID: | 7R01HL04449120 | CFDA #: | 93.839 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/5/17 - 2/28/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBMCBW - PI Don Wojchowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: Supplies | 192,928.00 | 192,928.00 | 2,629.95 | 61,907.04 | 0.00 | 131,020.96 | 131,020.96 |
| 7300 Subcontracts | 241,600.00 | 241,600.00 | 0.00 | 0.00 | 0.00 | 241,600.00 | 241,600.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 107,464.94 | 30,401.06 | (137,866.00) | (137,866.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 28,150.00 | 0.00 | (28,150.00) | (28,150.00) |
| *Total: Contractual | 241,600.00 | 241,600.00 | 0.00 | 135,614.94 | 30,401.06 | 75,584.00 | 75,584.00 |
| 760171 RCM-Undergrad Net Tuition Realloc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 3,014.00 | 0.00 | (3,014.00) | (3,014.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,014.00 | 0.00 | (3,014.00) | (3,014.00) |
| **Total Direct Cost Expenditures | 952,550.00 | 952,550.00 | 15,709.41 | 619,054.70 | 259,569.45 | 73,925.85 | 73,925.85 |
| 760300 F&A Expenditures | 341,112.00 | 341,112.00 | 7,933.25 | 228,444.39 | 0.00 | 112,667.61 | 112,667.61 |
| *Total: Indirect Costs | 341,112.00 | 341,112.00 | 7,933.25 | 228,444.39 | 0.00 | 112,667.61 | 112,667.61 |
| **Total Indirect Cost Expenditures | 341,112.00 | 341,112.00 | 7,933.25 | 228,444.39 | 0.00 | 112,667.61 | 112,667.61 |
| ***Total Expenditures | 1,293,662.00 | 1,293,662.00 | 23,642.66 | 847,499.09 | 259,569.45 | 186,593.46 | 186,593.46 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 23,642.66 | 847,499.09 | 0.00 | (847,499.09) | (847,499.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 23,642.66 | 847,499.09 | 0.00 | (847,499.09) | (847,499.09) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 23,642.66 | 847,499.09 | 0.00 | (847,499.09) | (847,499.09) |

Grant: 193336 - StatsRRTC Year 5
 Fund: 193336 - StatsRRTC Year 5

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCNS | Approved For Preaward | NO | | |
| Sponsor ID: | 90RT50220400 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,930.67 | 0.00 | (16,930.67) | (16,930.67) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 31,885.74 | 0.00 | (31,885.74) | (31,885.74) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 27,583.12 | 0.00 | (27,583.12) | (27,583.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 126,070.00 | 126,070.00 | 0.00 | 0.00 | 0.00 | 126,070.00 | 126,070.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,926.23 | 0.00 | (14,926.23) | (14,926.23) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 16,344.00 | 16,344.00 | 0.00 | 0.00 | 0.00 | 16,344.00 | 16,344.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 86,524.81 | 0.00 | (86,524.81) | (86,524.81) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 38,645.00 | 38,645.00 | 0.00 | 0.00 | 0.00 | 38,645.00 | 38,645.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,810.13 | 0.00 | (3,810.13) | (3,810.13) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 18,602.00 | 18,602.00 | 0.00 | 0.00 | 0.00 | 18,602.00 | 18,602.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,435.00 | 0.00 | (9,435.00) | (9,435.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,716.25 | 0.00 | (5,716.25) | (5,716.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 32,576.00 | 32,576.00 | 0.00 | 0.00 | 0.00 | 32,576.00 | 32,576.00 |
| *Total: Personnel | 232,237.00 | 232,237.00 | 0.00 | 196,811.95 | 0.00 | 35,425.05 | 35,425.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,377.92 | 0.00 | (1,377.92) | (1,377.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 81,569.00 | 81,569.00 | 0.00 | 62,893.04 | 0.00 | 18,675.96 | 18,675.96 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 753.17 | 0.00 | (753.17) | (753.17) |
| *Total: Fringe Benefits | 81,569.00 | 81,569.00 | 0.00 | 65,024.13 | 0.00 | 16,544.87 | 16,544.87 |
| 710 Travel | 16,450.00 | 16,450.00 | 0.00 | 0.00 | 0.00 | 16,450.00 | 16,450.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 37.06 | 0.00 | (37.06) | (37.06) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,493.34 | 0.00 | (10,493.34) | (10,493.34) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,360.00 | 0.00 | (1,360.00) | (1,360.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | (5.00) | 904.10 | 0.00 | (904.10) | (904.10) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,911.40 | 0.00 | (2,911.40) | (2,911.40) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 6,044.17 | 0.00 | (6,044.17) | (6,044.17) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,428.00 | 0.00 | (1,428.00) | (1,428.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 16,450.00 | 16,450.00 | (5.00) | 23,303.07 | 0.00 | (6,853.07) | (6,853.07) |

Grant: 193336 - StatsRRTC Year 5
 Fund: 193336 - StatsRRTC Year 5

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCNS | Approved For Preaward | NO | | | |
| Sponsor ID: | 90RT50220400 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 540.71 | 0.00 | (540.71) | (540.71) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 837.86 | 0.00 | (837.86) | (837.86) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 819.20 | 0.00 | (819.20) | (819.20) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| 7112 Research Supplies | 37,520.00 | 37,520.00 | 0.00 | 0.00 | 0.00 | 37,520.00 | 37,520.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 99.02 | 0.00 | (99.02) | (99.02) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 46.07 | 0.00 | (46.07) | (46.07) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 11,875.00 | 0.00 | (11,875.00) | (11,875.00) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 10,209.50 | 0.00 | (10,209.50) | (10,209.50) |
| 717000 Consulting-General | 42,400.00 | 42,400.00 | 0.00 | 0.00 | 0.00 | 42,400.00 | 42,400.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 301,315.21 | 0.00 | (301,315.21) | (301,315.21) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 297,584.00 | 297,584.00 | 0.00 | 0.00 | 0.00 | 297,584.00 | 297,584.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9,258.50 | 0.00 | (9,258.50) | (9,258.50) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,034.00 | 0.00 | (1,034.00) | (1,034.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 10,602.24 | 0.00 | (10,602.24) | (10,602.24) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1,407.41 | 0.00 | (1,407.41) | (1,407.41) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 56.40 | 0.00 | (56.40) | (56.40) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 10,250.60 | 0.00 | (10,250.60) | (10,250.60) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.87 | 9.05 | 4.13 | (13.18) | (13.18) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 377,504.00 | 377,504.00 | 0.87 | 360,560.77 | 4.13 | 16,939.10 | 16,939.10 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 22,403.00 | 22,403.00 | 0.00 | 0.00 | 0.00 | 22,403.00 | 22,403.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,865.25 | 0.00 | (4,865.25) | (4,865.25) |
| *Total: Tuition | 22,403.00 | 22,403.00 | 0.00 | 6,005.25 | 0.00 | 16,397.75 | 16,397.75 |
| 7300 Subcontracts | 322,715.00 | 322,715.00 | 0.00 | 0.00 | 0.00 | 322,715.00 | 322,715.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 26,849.37 | 439.63 | (27,289.00) | (27,289.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 155,625.14 | 43,173.86 | (198,799.00) | (198,799.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 66,432.29 | 28,567.71 | (95,000.00) | (95,000.00) |

Grant: 193336 - StatsRRTC Year 5
 Fund: 193336 - StatsRRTC Year 5

Status: Active

Type: Grant

FMGR: Houtenville, Andrew James

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCNS | Approved For Preaward | NO | | | |
| Sponsor ID: | 90RT50220400 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | | | |
| | | | | Sefa Classification | RESDEV | Uniform Guidance | YES | | | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: Contractual | 322,715.00 | 322,715.00 | 0.00 | 298,906.80 | 72,181.20 | (48,373.00) | (48,373.00) |
| **Total Direct Cost Expenditures | 1,052,878.00 | 1,052,878.00 | (4.13) | 950,611.97 | 72,185.33 | 30,080.70 | 30,080.70 |
| 760300 F&A Expenditures | 61,527.00 | 61,527.00 | (0.62) | 54,435.90 | 0.00 | 7,091.10 | 7,091.10 |
| *Total: Indirect Costs | 61,527.00 | 61,527.00 | (0.62) | 54,435.90 | 0.00 | 7,091.10 | 7,091.10 |
| **Total Indirect Cost Expenditures | 61,527.00 | 61,527.00 | (0.62) | 54,435.90 | 0.00 | 7,091.10 | 7,091.10 |
| ***Total Expenditures | 1,114,405.00 | 1,114,405.00 | (4.75) | 1,005,047.87 | 72,185.33 | 37,171.80 | 37,171.80 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (4.75) | 1,005,047.87 | 0.00 | (1,005,047.87) | (1,005,047.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (4.75) | 1,005,047.87 | 0.00 | (1,005,047.87) | (1,005,047.87) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (4.75) | 1,005,047.87 | 0.00 | (1,005,047.87) | (1,005,047.87) |

Grant: 193336 - StatsRRTC Year 5
 Fund: 193336 - StatsRRTC Year 5

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCNS | Approved For Preaward | NO | | |
| Sponsor ID: | 90RT50220400 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFDDBB - PI Debra Brucker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8.25 | 0.00 | (8.25) | (8.25) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 8.25 | 0.00 | (8.25) | (8.25) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 8.25 | 0.00 | (8.25) | (8.25) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 63.25 | 0.00 | (63.25) | (63.25) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 63.25 | 0.00 | (63.25) | (63.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 63.25 | 0.00 | (63.25) | (63.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 63.25 | 0.00 | (63.25) | (63.25) |

Grant: 193338 - Job Crafting Intervention
 Fund: 193338 - Job Crafting Intervention

Status: Active
 FMGR: Sundar, Vidyalakshmi
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Sundar, Vidyalakshmi | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90IFRE00080100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UFOT00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UFDDVS - PI Vidya Sundar

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 60,936.00 | 60,936.00 | 0.00 | 60,936.11 | 0.00 | (0.11) | (0.11) |
| 760300 F&A Expenditures | 30,615.22 | 30,615.22 | 0.00 | 30,615.09 | 0.00 | 0.13 | 0.13 |
| *Total: Indirect Costs | 30,615.22 | 30,615.22 | 0.00 | 30,615.09 | 0.00 | 0.13 | 0.13 |
| **Total Indirect Cost Expenditures | 30,615.22 | 30,615.22 | 0.00 | 30,615.09 | 0.00 | 0.13 | 0.13 |
| ***Total Expenditures | 91,551.22 | 91,551.22 | 0.00 | 91,551.20 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 91,551.20 | 0.00 | (91,551.20) | (91,551.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 91,551.20 | 0.00 | (91,551.20) | (91,551.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 91,551.20 | 0.00 | (91,551.20) | (91,551.20) |

Grant: 193338 - Job Crafting Intervention
 Fund: 193372 - Job Crafting Intervention Yr2

Status: Active
 FMGR: Sundar, Vidyalakshmi

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Sundar, Vidyalakshmi | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 90IFRE00080100 | CFDA #: | 93.433 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UFOT00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UFDDVS - PI Vidya Sundar

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,833.36 | 15,333.44 | 9,583.40 | (24,916.84) | (24,916.84) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 3,835.54 | 0.00 | (3,835.54) | (3,835.54) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 938.93 | 18,109.43 | 5,164.09 | (23,273.52) | (23,273.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 63,549.00 | 63,549.00 | 0.00 | 0.00 | 0.00 | 63,549.00 | 63,549.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 38,792.00 | 38,792.00 | 0.00 | 0.00 | 0.00 | 38,792.00 | 38,792.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,025.00 | 18,025.00 | 0.00 | 0.00 | 0.00 | 18,025.00 | 18,025.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 232.50 | 7,297.51 | 0.00 | (7,297.51) | (7,297.51) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: Personnel | 137,766.00 | 137,766.00 | 5,004.79 | 45,100.92 | 14,747.49 | 77,917.59 | 77,917.59 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 306.67 | 1,272.67 | 766.67 | (2,039.34) | (2,039.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 31,604.00 | 31,604.00 | 422.52 | 9,308.03 | 2,323.84 | 19,972.13 | 19,972.13 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 18.60 | 612.06 | 0.00 | (612.06) | (612.06) |
| *Total: Fringe Benefits | 31,604.00 | 31,604.00 | 747.79 | 11,192.76 | 3,090.51 | 17,320.73 | 17,320.73 |
| 710 Travel | 7,471.00 | 7,471.00 | 0.00 | 0.00 | 0.00 | 7,471.00 | 7,471.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 22.85 | 0.00 | (22.85) | (22.85) |
| *Total: Travel | 7,471.00 | 7,471.00 | 0.00 | 22.85 | 0.00 | 7,448.15 | 7,448.15 |
| 711100 Supplies-General | 0.00 | 0.00 | 359.61 | 459.61 | 0.00 | (459.61) | (459.61) |
| 7112 Research Supplies | 10,921.00 | 10,921.00 | 0.00 | 0.00 | 0.00 | 10,921.00 | 10,921.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 355.65 | 0.00 | (355.65) | (355.65) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,685.00 | 4,685.00 | 0.00 | 0.00 | 0.00 | 4,685.00 | 4,685.00 |
| *Total: Supplies | 15,606.00 | 15,606.00 | 359.61 | 815.26 | 0.00 | 14,790.74 | 14,790.74 |
| 721100 Assistantships | 17,144.00 | 17,144.00 | 0.00 | 0.00 | 0.00 | 17,144.00 | 17,144.00 |
| *Total: Tuition | 17,144.00 | 17,144.00 | 0.00 | 0.00 | 0.00 | 17,144.00 | 17,144.00 |
| 722200 Participant Support | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| *Total: Participant Support | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| **Total Direct Cost Expenditures | 211,191.00 | 211,191.00 | 6,112.19 | 57,131.79 | 17,838.00 | 136,221.21 | 136,221.21 |
| 760300 F&A Expenditures | 97,186.78 | 97,186.78 | 3,086.65 | 28,851.69 | 0.00 | 68,335.09 | 68,335.09 |

Grant: 193338 - Job Crafting Intervention
 Fund: 193372 - Job Crafting Intervention Yr2

Status: Active
 FMGR: Sundar, Vidyalakshmi
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Sundar, Vidyalakshmi | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90IFRE00080100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UFOT00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UFDDVS - PI Vidya Sundar

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| *Total: Indirect Costs | 97,186.78 | 97,186.78 | 3,086.65 | 28,851.69 | 0.00 | 68,335.09 | 68,335.09 |
| **Total Indirect Cost Expenditures | 97,186.78 | 97,186.78 | 3,086.65 | 28,851.69 | 0.00 | 68,335.09 | 68,335.09 |
| ***Total Expenditures | 308,377.78 | 308,377.78 | 9,198.84 | 85,983.48 | 17,838.00 | 204,556.30 | 204,556.30 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,198.84 | 85,983.48 | 0.00 | (85,983.48) | (85,983.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,198.84 | 85,983.48 | 0.00 | (85,983.48) | (85,983.48) |
| ***Total Revenue | 0.00 | 0.00 | 9,198.84 | 85,983.48 | 0.00 | (85,983.48) | (85,983.48) |

Grant: 193339 - Serratia Pathogenesis
 Fund: 193339 - Serratia Pathogenesis

Status: Active
 FMGR: Tisa, Louis S
 Type: Grant

| | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Tisa, Louis S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/15/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1R15GM11909301A1 CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/17 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBMCLT - PI Louis S Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 461.54 | 4,846.17 | 1,153.85 | (6,000.02) | (6,000.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,739.00 | 16,739.00 | 0.00 | 0.00 | 0.00 | 16,739.00 | 16,739.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,692.32 | 11,769.28 | 4,230.80 | (16,000.08) | (16,000.08) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,640.15 | 0.00 | (18,640.15) | (18,640.15) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 133,750.00 | 133,750.00 | 0.00 | 0.00 | 0.00 | 133,750.00 | 133,750.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,033.15 | 0.00 | (1,033.15) | (1,033.15) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,200.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 10,200.00 |
| *Total: Personnel | 160,689.00 | 160,689.00 | 2,153.86 | 36,288.75 | 5,384.65 | 119,015.60 | 119,015.60 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 172.30 | 1,364.95 | 430.77 | (1,795.72) | (1,795.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,366.00 | 6,366.00 | 0.00 | 0.00 | 0.00 | 6,366.00 | 6,366.00 |
| *Total: Fringe Benefits | 6,366.00 | 6,366.00 | 172.30 | 1,364.95 | 430.77 | 4,570.28 | 4,570.28 |
| 710 Travel | 3,654.00 | 3,654.00 | 0.00 | 0.00 | 0.00 | 3,654.00 | 3,654.00 |
| 710200 Foreign Travel | 1,910.00 | 1,910.00 | 0.00 | 0.00 | 0.00 | 1,910.00 | 1,910.00 |
| *Total: Travel | 5,564.00 | 5,564.00 | 0.00 | 0.00 | 0.00 | 5,564.00 | 5,564.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 2,780.35 | (2,780.35) | (2,780.35) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 2,780.35 | (2,780.35) | (2,780.35) |
| 7112 Research Supplies | 49,454.00 | 49,454.00 | 0.00 | 0.00 | 0.00 | 49,454.00 | 49,454.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,057.07 | 0.00 | (2,057.07) | (2,057.07) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 977.50 | 0.00 | (977.50) | (977.50) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,006.00 | 0.00 | (1,006.00) | (1,006.00) |
| *Total: Supplies | 49,454.00 | 49,454.00 | 0.00 | 4,040.57 | 0.00 | 45,413.43 | 45,413.43 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 77,165.00 | 77,165.00 | 0.00 | 0.00 | 0.00 | 77,165.00 | 77,165.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,992.50 | 0.00 | (5,992.50) | (5,992.50) |
| *Total: Tuition | 77,165.00 | 77,165.00 | 0.00 | 8,272.50 | 0.00 | 68,892.50 | 68,892.50 |
| **Total Direct Cost Expenditures | 299,238.00 | 299,238.00 | 2,326.16 | 49,966.77 | 8,595.77 | 240,675.46 | 240,675.46 |
| 760300 F&A Expenditures | 111,839.00 | 111,839.00 | 1,174.71 | 21,035.55 | 0.00 | 90,803.45 | 90,803.45 |

Grant: 193339 - Serratia Pathogenesis
 Fund: 193339 - Serratia Pathogenesis

Status: Active
 FMGR: Tisa, Louis S

Type: Grant

PI Name: Tisa, Louis S
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15GM11909301A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/15/17 - 8/31/20

Fund Information
 Effective Date: 09/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCLT - PI Louis S Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Indirect Costs | 111,839.00 | 111,839.00 | 1,174.71 | 21,035.55 | 0.00 | 90,803.45 | 90,803.45 |
| **Total Indirect Cost Expenditures | 111,839.00 | 111,839.00 | 1,174.71 | 21,035.55 | 0.00 | 90,803.45 | 90,803.45 |
| ***Total Expenditures | 411,077.00 | 411,077.00 | 3,500.87 | 71,002.32 | 8,595.77 | 331,478.91 | 331,478.91 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,500.87 | 71,002.32 | 0.00 | (71,002.32) | (71,002.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,500.87 | 71,002.32 | 0.00 | (71,002.32) | (71,002.32) |
| ***Total Revenue | 0.00 | 0.00 | 3,500.87 | 71,002.32 | 0.00 | (71,002.32) | (71,002.32) |

Grant: 193342 - Behavioral Health Workforce
 Fund: 193342 - Behavioral Health Workforce

Status: Active
 FMGR: Lusenhop, Richard W

Type: Grant

| | | | | | |
|-------------------------|-------------------------------------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | Lusenhop, Richard W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 09/30/2017 | IDC Basis Code: | TDC |
| Sponsor ID: | M01HP313850100 | Term Date: | | IDC Rate Code: | IDC8 |
| Resp Org: | UFSW00 | CFDA #: | 93.732 | IDC Dist From Code: | UNHDST |
| FRAGRNT Start/End Date: | 9/30/17 - 8/31/21 | Expend End Date: | | 8.00% | Budget Controls |
| | | Rev Account: | 530000 | 8 | Equipment Vesting |
| | | | | P1 | Idc Waiver |
| | | | | | Sefa Classification |
| | | | | | Uniform Guidance |
| | | | | | NO |
| | | | | | A110 |
| | | | | | USNH |
| | | | | | NO |
| | | | | | OTHER |
| | | | | | YES |

Org: UFSWWL - PI Will Lusenhop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,057.78 | 43,199.96 | 12,950.82 | (56,150.78) | (56,150.78) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 647.77 | 71,915.00 | 3,562.73 | (75,477.73) | (75,477.73) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 169,619.00 | 169,619.00 | 0.00 | 0.00 | 0.00 | 169,619.00 | 169,619.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,075.27 | 46,360.97 | 14,728.11 | (61,089.08) | (61,089.08) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 23,908.00 | 23,908.00 | 0.00 | 0.00 | 0.00 | 23,908.00 | 23,908.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 140.18 | 6,413.98 | 3,532.41 | (9,946.39) | (9,946.39) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 326.80 | 2,818.32 | 2,581.72 | (5,400.04) | (5,400.04) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,397.50 | 0.00 | (2,397.50) | (2,397.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 276.00 | 0.00 | (276.00) | (276.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,088.00 | 8,088.00 | 0.00 | 0.00 | 0.00 | 8,088.00 | 8,088.00 |
| *Total: Personnel | 205,415.00 | 205,415.00 | 5,247.80 | 173,381.73 | 37,355.79 | (5,322.52) | (5,322.52) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 244.63 | 3,535.01 | 1,036.06 | (4,571.07) | (4,571.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 64,223.00 | 64,223.00 | 838.44 | 52,570.39 | 9,820.48 | 1,832.13 | 1,832.13 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 26.14 | 431.26 | 206.54 | (637.80) | (637.80) |
| *Total: Fringe Benefits | 64,223.00 | 64,223.00 | 1,109.21 | 56,536.66 | 11,063.08 | (3,376.74) | (3,376.74) |
| 710 Travel | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 388.71 | 0.00 | (388.71) | (388.71) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | (104.00) | (104.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,468.00 | 0.00 | (1,468.00) | (1,468.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 363.63 | 0.00 | (363.63) | (363.63) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | (11.50) | 577.98 | 0.00 | (577.98) | (577.98) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 165.75 | 0.00 | (165.75) | (165.75) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | (10.00) | 0.00 | 10.00 | 10.00 |
| *Total: Travel | 4,600.00 | 4,600.00 | (11.50) | 5,608.07 | 0.00 | (1,008.07) | (1,008.07) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 212.82 | 0.00 | (212.82) | (212.82) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 223.18 | 0.00 | (223.18) | (223.18) |

Grant: 193342 - Behavioral Health Workforce
 Fund: 193342 - Behavioral Health Workforce

Status: Active
 FMGR: Lusenhop, Richard W

Type: Grant

PI Name: Lusenhop, Richard W
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: M01HP313850100 CFDA #: 93.732
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 9/30/17 - 8/31/21

Fund Information
 Effective Date: 09/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFSWWL - PI Will Lusenhop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 7112 Research Supplies | 26,650.00 | 26,650.00 | 0.00 | 0.00 | 0.00 | 26,650.00 | 26,650.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 717000 Consulting-General | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,775.00 | 6,425.00 | (8,200.00) | (8,200.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 1,405.90 | 0.00 | (1,405.90) | (1,405.90) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | (59.00) | (59.00) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | (47.00) | (47.00) |
| *Total: Supplies | 34,650.00 | 34,650.00 | 0.00 | 3,997.90 | 6,425.00 | 24,227.10 | 24,227.10 |
| 722200 Participant Support | 580,000.00 | 580,000.00 | 140,000.00 | 455,000.00 | 0.00 | 125,000.00 | 125,000.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 580,000.00 | 580,000.00 | 140,000.00 | 455,000.00 | 0.00 | 125,000.00 | 125,000.00 |
| **Total Direct Cost Expenditures | 888,888.00 | 888,888.00 | 146,345.51 | 694,524.36 | 54,843.87 | 139,519.77 | 139,519.77 |
| 760300 F&A Expenditures | 71,112.00 | 71,112.00 | 11,707.63 | 55,562.10 | 0.00 | 15,549.90 | 15,549.90 |
| *Total: Indirect Costs | 71,112.00 | 71,112.00 | 11,707.63 | 55,562.10 | 0.00 | 15,549.90 | 15,549.90 |
| **Total Indirect Cost Expenditures | 71,112.00 | 71,112.00 | 11,707.63 | 55,562.10 | 0.00 | 15,549.90 | 15,549.90 |
| ***Total Expenditures | 960,000.00 | 960,000.00 | 158,053.14 | 750,086.46 | 54,843.87 | 155,069.67 | 155,069.67 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 158,053.14 | 750,086.46 | 0.00 | (750,086.46) | (750,086.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 158,053.14 | 750,086.46 | 0.00 | (750,086.46) | (750,086.46) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 158,053.14 | 750,086.46 | 0.00 | (750,086.46) | (750,086.46) |

Grant: 193343 - EPM RRTC Year 3 - 5
 Fund: 193343 - EPM RRTC Year 3 of 5

Status: Active
 FMGR: Brucker, Debra L
 Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Brucker, Debra L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/30/2017 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 90RT5037-03-00 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFDDDB - PI Debra Brucker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,270.72 | 0.00 | (27,270.72) | (27,270.72) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 39,267.85 | 0.00 | (39,267.85) | (39,267.85) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 32,032.68 | 0.00 | (32,032.68) | (32,032.68) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 126,492.00 | 126,492.00 | 0.00 | 0.00 | 0.00 | 126,492.00 | 126,492.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 30,646.43 | 0.00 | (30,646.43) | (30,646.43) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 124,894.00 | 124,894.00 | 0.00 | 0.00 | 0.00 | 124,894.00 | 124,894.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,805.39 | 0.00 | (3,805.39) | (3,805.39) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,070.00 | 0.00 | (11,070.00) | (11,070.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 42,275.00 | 42,275.00 | 0.00 | 0.00 | 0.00 | 42,275.00 | 42,275.00 |
| *Total: Personnel | 293,661.00 | 293,661.00 | 0.00 | 144,093.07 | 0.00 | 149,567.93 | 149,567.93 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,255.00 | 0.00 | (2,255.00) | (2,255.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 87,351.40 | 87,351.40 | 0.00 | 44,404.03 | 0.00 | 42,947.37 | 42,947.37 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 887.18 | 0.00 | (887.18) | (887.18) |
| *Total: Fringe Benefits | 87,351.40 | 87,351.40 | 0.00 | 47,546.21 | 0.00 | 39,805.19 | 39,805.19 |
| 710 Travel | 6,744.00 | 6,744.00 | 0.00 | 0.00 | 0.00 | 6,744.00 | 6,744.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 484.68 | 0.00 | (484.68) | (484.68) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 257.40 | 0.00 | (257.40) | (257.40) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 251.41 | 0.00 | (251.41) | (251.41) |
| *Total: Travel | 6,744.00 | 6,744.00 | 0.00 | 1,683.49 | 0.00 | 5,060.51 | 5,060.51 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 44.70 | 0.00 | (44.70) | (44.70) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 562.50 | 0.00 | (562.50) | (562.50) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7112 Research Supplies | 32,487.00 | 32,487.00 | 0.00 | 0.00 | 0.00 | 32,487.00 | 32,487.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.83 | 0.00 | (9.83) | (9.83) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 118.12 | 0.00 | (118.12) | (118.12) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 367,263.00 | 0.00 | (367,263.00) | (367,263.00) |

Grant: 193343 - EPM RRTC Year 3 - 5
 Fund: 193343 - EPM RRTC Year 3 of 5

Status: Active
 FMGR: Brucker, Debra L
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Brucker, Debra L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/30/2017 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 90RT5037-03-00 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UFDDDB - PI Debra Brucker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 363,063.00 | 363,063.00 | 0.00 | 0.00 | 0.00 | 363,063.00 | 363,063.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 705.93 | 0.00 | (705.93) | (705.93) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 3,597.95 | 0.00 | (3,597.95) | (3,597.95) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | (228.00) | (228.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.41 | 0.00 | (0.41) | (0.41) |
| *Total: Supplies | 395,550.00 | 395,550.00 | 0.00 | 372,555.44 | 0.00 | 22,994.56 | 22,994.56 |
| 7300 Subcontracts | 122,558.00 | 122,558.00 | 0.00 | 0.00 | 0.00 | 122,558.00 | 122,558.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 1,513.50 | (1,513.50) | (1,513.50) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 53,975.00 | 0.00 | (53,975.00) | (53,975.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 19,711.23 | 0.00 | (19,711.23) | (19,711.23) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 18,179.05 | 17,879.95 | (36,059.00) | (36,059.00) |
| *Total: Contractual | 122,558.00 | 122,558.00 | 0.00 | 91,865.28 | 19,393.45 | 11,299.27 | 11,299.27 |
| **Total Direct Cost Expenditures | 905,864.40 | 905,864.40 | 0.00 | 657,743.49 | 19,393.45 | 228,727.46 | 228,727.46 |
| 760300 F&A Expenditures | 135,880.00 | 135,880.00 | 0.00 | 98,661.61 | 0.00 | 37,218.39 | 37,218.39 |
| *Total: Indirect Costs | 135,880.00 | 135,880.00 | 0.00 | 98,661.61 | 0.00 | 37,218.39 | 37,218.39 |
| **Total Indirect Cost Expenditures | 135,880.00 | 135,880.00 | 0.00 | 98,661.61 | 0.00 | 37,218.39 | 37,218.39 |
| ***Total Expenditures | 1,041,744.40 | 1,041,744.40 | 0.00 | 756,405.10 | 19,393.45 | 265,945.85 | 265,945.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 756,405.10 | 0.00 | (756,405.10) | (756,405.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 756,405.10 | 0.00 | (756,405.10) | (756,405.10) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 756,405.10 | 0.00 | (756,405.10) | (756,405.10) |

Grant: 193343 - EPM RRTC Year 3 - 5
 Fund: 193371 - EPM RRTC Year 4 of 5

Status: Active
 FMGR: Brucker, Debra L
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Brucker, Debra L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 90RT5037-03-00 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UFDDDB - PI Debra Brucker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,076.13 | 12,994.12 | 5,190.33 | (18,184.45) | (18,184.45) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 38,689.55 | 0.00 | (38,689.55) | (38,689.55) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,643.12 | 35,984.04 | 9,037.14 | (45,021.18) | (45,021.18) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 68,878.00 | 68,878.00 | 0.00 | 0.00 | 0.00 | 68,878.00 | 68,878.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,231.93 | 38,356.08 | 6,243.10 | (44,599.18) | (44,599.18) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 88,669.00 | 88,669.00 | 0.00 | 0.00 | 0.00 | 88,669.00 | 88,669.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 149.52 | 3,031.00 | 822.36 | (3,853.36) | (3,853.36) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 27,383.00 | 27,383.00 | 0.00 | 0.00 | 0.00 | 27,383.00 | 27,383.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 600.00 | 12,720.00 | 0.00 | (12,720.00) | (12,720.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,556.00 | 6,556.00 | 0.00 | 0.00 | 0.00 | 6,556.00 | 6,556.00 |
| *Total: Personnel | 191,486.00 | 191,486.00 | 5,700.70 | 141,774.79 | 21,292.93 | 28,418.28 | 28,418.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 166.09 | 1,083.19 | 415.23 | (1,498.42) | (1,498.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 58,318.00 | 58,318.00 | 1,361.06 | 49,175.16 | 7,246.16 | 1,896.68 | 1,896.68 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 48.00 | 1,066.08 | 0.00 | (1,066.08) | (1,066.08) |
| *Total: Fringe Benefits | 58,318.00 | 58,318.00 | 1,575.15 | 51,324.43 | 7,661.39 | (667.82) | (667.82) |
| 710 Travel | 10,200.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 10,200.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 403.91 | 0.00 | (403.91) | (403.91) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 594.22 | 0.00 | (594.22) | (594.22) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,081.54 | 0.00 | (1,081.54) | (1,081.54) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 748.00 | 0.00 | (748.00) | (748.00) |
| *Total: Travel | 10,200.00 | 10,200.00 | 0.00 | 2,967.67 | 0.00 | 7,232.33 | 7,232.33 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 249.50 | 0.00 | (249.50) | (249.50) |
| 7112 Research Supplies | 32,725.00 | 32,725.00 | 0.00 | 0.00 | 0.00 | 32,725.00 | 32,725.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 10,855.50 | 0.00 | (10,855.50) | (10,855.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 343,844.01 | 71,768.99 | (415,613.00) | (415,613.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,705.00 | 0.00 | (2,705.00) | (2,705.00) |

Grant: 193343 - EPM RRTC Year 3 - 5
 Fund: 193371 - EPM RRTC Year 4 of 5

Status: Active
 FMGR: Brucker, Debra L
 Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Brucker, Debra L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 90RT5037-03-00 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFDDDB - PI Debra Brucker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 760180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 32,725.00 | 32,725.00 | 0.00 | 357,814.01 | 71,768.99 | (396,858.00) | (396,858.00) |
| 7300 Subcontracts | 468,140.00 | 468,140.00 | 0.00 | 0.00 | 0.00 | 468,140.00 | 468,140.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 28,486.50 | 30,000.00 | (58,486.50) | (58,486.50) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 36,059.00 | (36,059.00) | (36,059.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 5,387.29 | 19,612.71 | (25,000.00) | (25,000.00) |
| *Total: Contractual | 468,140.00 | 468,140.00 | 0.00 | 33,873.79 | 85,671.71 | 348,594.50 | 348,594.50 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| **Total Direct Cost Expenditures | 760,869.00 | 760,869.00 | 7,275.85 | 588,004.69 | 186,395.02 | (13,530.71) | (13,530.71) |
| 760300 F&A Expenditures | 114,130.00 | 114,130.00 | 1,091.38 | 88,200.58 | 0.00 | 25,929.42 | 25,929.42 |
| *Total: Indirect Costs | 114,130.00 | 114,130.00 | 1,091.38 | 88,200.58 | 0.00 | 25,929.42 | 25,929.42 |
| **Total Indirect Cost Expenditures | 114,130.00 | 114,130.00 | 1,091.38 | 88,200.58 | 0.00 | 25,929.42 | 25,929.42 |
| ***Total Expenditures | 874,999.00 | 874,999.00 | 8,367.23 | 676,205.27 | 186,395.02 | 12,398.71 | 12,398.71 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,367.23 | 676,205.27 | 0.00 | (676,205.27) | (676,205.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,367.23 | 676,205.27 | 0.00 | (676,205.27) | (676,205.27) |
| ***Total Revenue | 0.00 | 0.00 | 8,367.23 | 676,205.27 | 0.00 | (676,205.27) | (676,205.27) |

Grant: 193345 - Stress Erythropoiesis
 Fund: 15CB33 - CS Salary Cap

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Wojchowski, Don M

| | | | | |
|-------------------------------------------------|----------------------------|---------------------------------------|-----------------------|--------|
| PI Name: Wojchowski, Don M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: US DHHS, National Institutes of Health | Effective Date: 10/10/2017 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: 7R01DK08943908 CFDA #: 93.847 | Term Date: | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: UBMCBS | Expend End Date: | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: 7/1/17 - 5/31/19 | Rev Account: | Fund Type Level 2 P1 | Idc Waiver | YES |
| | | | Sefa Classification | RESDEV |
| | | | Uniform Guidance | YES |

Org: UBMCDW - PI Don Wojchowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,166.74 | 0.00 | (3,166.74) | (3,166.74) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 3,166.74 | 0.00 | (3,165.74) | (3,165.74) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 253.13 | 0.00 | (253.13) | (253.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Fringe Benefits | 1.00 | 1.00 | 0.00 | 253.13 | 0.00 | (252.13) | (252.13) |
| **Total Direct Cost Expenditures | 2.00 | 2.00 | 0.00 | 3,419.87 | 0.00 | (3,417.87) | (3,417.87) |
| ***Total Expenditures | 2.00 | 2.00 | 0.00 | 3,419.87 | 0.00 | (3,417.87) | (3,417.87) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 3,419.87 | 0.00 | (3,419.87) | (3,419.87) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 3,419.87 | 0.00 | (3,419.87) | (3,419.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,419.87 | 0.00 | (3,419.87) | (3,419.87) |

Grant: 193345 - Stress Erythropoiesis Status: Closing - OSR/Central Off Review Type: Grant
 Fund: 193345 - Stress Erythropoiesis FMGR: Wojchowski, Don M

| | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Wojchowski, Don M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCNS | Approved For Preaward | YES |
| Sponsor ID: | 7R01DK08943908 CFDA #: 93.847 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 5/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBMCDW - PI Don Wojchowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,044.81 | 0.00 | (19,044.81) | (19,044.81) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,392.00 | 17,392.00 | 0.00 | 0.00 | 0.00 | 17,392.00 | 17,392.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 40,019.20 | 0.00 | (40,019.20) | (40,019.20) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 172,048.55 | 0.00 | (172,048.55) | (172,048.55) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 141,800.00 | 141,800.00 | 0.00 | 0.00 | 0.00 | 141,800.00 | 141,800.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,186.50 | 0.00 | (4,186.50) | (4,186.50) |
| *Total: Personnel | 159,192.00 | 159,192.00 | 0.00 | 235,299.06 | 0.00 | (76,107.06) | (76,107.06) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,523.79 | 0.00 | (1,523.79) | (1,523.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 60,756.00 | 60,756.00 | 0.00 | 72,432.92 | 0.00 | (11,676.92) | (11,676.92) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 10,034.57 | 0.00 | (10,034.57) | (10,034.57) |
| *Total: Fringe Benefits | 60,756.00 | 60,756.00 | 0.00 | 83,991.28 | 0.00 | (23,235.28) | (23,235.28) |
| 710 Travel | 4,553.00 | 4,553.00 | 0.00 | 0.00 | 0.00 | 4,553.00 | 4,553.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 412.59 | 0.00 | (412.59) | (412.59) |
| *Total: Travel | 4,553.00 | 4,553.00 | 0.00 | 412.59 | 0.00 | 4,140.41 | 4,140.41 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 219.11 | 0.00 | (219.11) | (219.11) |
| 7112 Research Supplies | 105,900.00 | 105,900.00 | 0.00 | 0.00 | 0.00 | 105,900.00 | 105,900.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 17,947.11 | 0.00 | (17,947.11) | (17,947.11) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,073.06 | 0.00 | (1,073.06) | (1,073.06) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 320.81 | 0.00 | (320.81) | (320.81) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21,176.20 | 0.00 | (21,176.20) | (21,176.20) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,282.00 | 4,282.00 | 0.00 | 0.00 | 0.00 | 4,282.00 | 4,282.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 153.50 | 0.00 | (153.50) | (153.50) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| *Total: Supplies | 110,182.00 | 110,182.00 | 0.00 | 40,905.79 | 0.00 | 69,276.21 | 69,276.21 |
| 7300 Subcontracts | 39,500.00 | 39,500.00 | 0.00 | 0.00 | 0.00 | 39,500.00 | 39,500.00 |
| *Total: Contractual | 39,500.00 | 39,500.00 | 0.00 | 0.00 | 0.00 | 39,500.00 | 39,500.00 |
| **Total Direct Cost Expenditures | 374,183.00 | 374,183.00 | 0.00 | 360,608.72 | 0.00 | 13,574.28 | 13,574.28 |
| 760300 F&A Expenditures | 167,531.00 | 167,531.00 | 0.00 | 181,105.28 | 0.00 | (13,574.28) | (13,574.28) |

Grant: 193345 - Stress Erythropoiesis
 Fund: 193345 - Stress Erythropoiesis

Status: Closing - OSR/Central Off Review
 FMGR: Wojchowski, Don M

Type: Grant

PI Name: Wojchowski, Don M
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 7R01DK08943908 CFDA #: 93.847
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/17 - 5/31/19

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCNS
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCBW - PI Don Wojchowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 167,531.00 | 167,531.00 | 0.00 | 181,105.28 | 0.00 | (13,574.28) | (13,574.28) |
| **Total Indirect Cost Expenditures | 167,531.00 | 167,531.00 | 0.00 | 181,105.28 | 0.00 | (13,574.28) | (13,574.28) |
| ***Total Expenditures | 541,714.00 | 541,714.00 | 0.00 | 541,714.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 541,714.00 | 0.00 | (541,714.00) | (541,714.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 541,714.00 | 0.00 | (541,714.00) | (541,714.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 541,714.00 | 0.00 | (541,714.00) | (541,714.00) |

Grant: 193346 - Sexual Violence: Peer-Led Yr2
 Fund: 193346 - Sexual Violence: Peer-Led Yr2

Status: Closing - OSR/Central Off Review
 FMGR: Edwards, Katie M

Type: Grant

PI Name: Edwards, Katie M
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U01CE00283802 CFDA #: 93.991
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 9/30/17 - 5/31/19

Fund Information
 Effective Date: 09/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYKE - PI Katie Edwards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 14,117.12 | 0.00 | (14,117.12) | (14,117.12) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 698.60 | 0.00 | (698.60) | (698.60) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 384.82 | 0.00 | (384.82) | (384.82) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,009.35 | 0.00 | (1,009.35) | (1,009.35) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,839.36 | 0.00 | (1,839.36) | (1,839.36) |
| 710Z00 Travel-Other | 0.00 | 0.00 | 0.00 | 110.35 | 0.00 | (110.35) | (110.35) |
| *Total: Travel | 34,778.00 | 34,778.00 | 0.00 | 46,756.94 | 0.00 | (11,978.94) | (11,978.94) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 39.94 | 0.00 | (39.94) | (39.94) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,832.37 | 0.00 | (1,832.37) | (1,832.37) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 907.11 | 0.00 | (907.11) | (907.11) |
| 711173 Supplies-telephone calling program | 0.00 | 0.00 | 0.00 | 181.76 | 0.00 | (181.76) | (181.76) |
| 7112 Research Supplies | 85,300.00 | 81,626.00 | 0.00 | 0.00 | 0.00 | 85,300.00 | 81,626.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 22,866.47 | 0.00 | (22,866.47) | (22,866.47) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10,909.10 | 0.00 | (10,909.10) | (10,909.10) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,109.85 | 0.00 | (3,109.85) | (3,109.85) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 9,445.00 | 0.00 | (9,445.00) | (9,445.00) |
| 717000 Consulting-General | 54,888.00 | 54,888.00 | 0.00 | 0.00 | 0.00 | 54,888.00 | 54,888.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 6,700.00 | 40,896.80 | 0.00 | (40,896.80) | (40,896.80) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 16,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 20,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,095.92 | 0.00 | (1,095.92) | (1,095.92) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 854.02 | 0.00 | (854.02) | (854.02) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,375.34 | 0.00 | (1,375.34) | (1,375.34) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 746.42 | 0.00 | (746.42) | (746.42) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 3,466.03 | 0.00 | (3,466.03) | (3,466.03) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,372.50 | 0.00 | (2,372.50) | (2,372.50) |
| 780015 Heating Fuels-Natural gas | 0.00 | 0.00 | 50.67 | 260.08 | 0.00 | (260.08) | (260.08) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 654.77 | 0.00 | (654.77) | (654.77) |
| 780Z00 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 563.68 | 0.00 | (563.68) | (563.68) |
| 780Z75 Other Utilities | 0.00 | 0.00 | 0.00 | 883.30 | 0.00 | (883.30) | (883.30) |

Grant: 193346 - Sexual Violence: Peer-Led Yr2
 Fund: 193346 - Sexual Violence: Peer-Led Yr2

Status: Closing - OSR/Central Off Review
 FMGR: Edwards, Katie M

Type: Grant

PI Name: Edwards, Katie M
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U01CE00283802 CFDA #: 93.991
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 9/30/17 - 5/31/19

Fund Information
 Effective Date: 09/30/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UCPYKE - PI Katie Edwards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 156,188.00 | 156,514.00 | 6,750.67 | 102,485.46 | 0.00 | 53,702.54 | 54,028.54 |
| 7300 Subcontracts | 141,332.00 | 145,453.00 | 0.00 | 0.00 | 0.00 | 141,332.00 | 145,453.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 67,966.81 | 0.00 | (67,966.81) | (67,966.81) |
| *Total: Contractual | 141,332.00 | 145,453.00 | 0.00 | 67,966.81 | 0.00 | 73,365.19 | 77,486.19 |
| **Total Direct Cost Expenditures | 837,623.00 | 823,749.00 | 6,750.67 | 664,822.38 | 0.00 | 172,800.62 | 158,926.62 |
| 760300 F&A Expenditures | 163,702.00 | 177,576.00 | 1,755.17 | 155,182.48 | 0.00 | 8,519.52 | 22,393.52 |
| *Total: Indirect Costs | 163,702.00 | 177,576.00 | 1,755.17 | 155,182.48 | 0.00 | 8,519.52 | 22,393.52 |
| **Total Indirect Cost Expenditures | 163,702.00 | 177,576.00 | 1,755.17 | 155,182.48 | 0.00 | 8,519.52 | 22,393.52 |
| ***Total Expenditures | 1,001,325.00 | 1,001,325.00 | 8,505.84 | 820,004.86 | 0.00 | 181,320.14 | 181,320.14 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,505.84 | 820,004.86 | 0.00 | (820,004.86) | (820,004.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,505.84 | 820,004.86 | 0.00 | (820,004.86) | (820,004.86) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 8,505.84 | 820,004.86 | 0.00 | (820,004.86) | (820,004.86) |

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193348 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Bimbo, Linda B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90DNIQ00010100 | CFDA #: | 93.631 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 8,722.42 | 254,020.64 | 59,607.89 | (313,628.53) | (313,628.53) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 337,047.00 | 337,047.00 | 0.00 | 0.00 | 0.00 | 337,047.00 | 337,047.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | (0.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 164.78 | 0.00 | (164.78) | (164.78) |
| 617F10 Operating Staff | 0.00 | 0.00 | 387.52 | 12,605.83 | 2,131.36 | (14,737.19) | (14,737.19) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 44.00 | 0.00 | (44.00) | (44.00) |
| *Total: Personnel | 337,047.00 | 337,047.00 | 9,109.34 | 266,835.25 | 61,739.25 | 8,472.50 | 8,472.50 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | (0.05) | 12.87 | 0.00 | (12.87) | (12.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 141,223.00 | 141,223.00 | 4,099.49 | 112,715.33 | 27,782.67 | 725.00 | 725.00 |
| *Total: Fringe Benefits | 141,223.00 | 141,223.00 | 4,099.44 | 112,728.20 | 27,782.67 | 712.13 | 712.13 |
| 710 Travel | 6,002.00 | 6,002.00 | 0.00 | 0.00 | 0.00 | 6,002.00 | 6,002.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 503.21 | 1,700.33 | 0.00 | (1,700.33) | (1,700.33) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 41.86 | 0.00 | (41.86) | (41.86) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,437.84 | 0.00 | (1,437.84) | (1,437.84) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,910.60 | 0.00 | (2,910.60) | (2,910.60) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 304.00 | 0.00 | (304.00) | (304.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 78.30 | 0.00 | (78.30) | (78.30) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 147.31 | 0.00 | (147.31) | (147.31) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | (59.00) | (59.00) |
| *Total: Travel | 6,002.00 | 6,002.00 | 503.21 | 9,263.24 | 0.00 | (3,261.24) | (3,261.24) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,310.37 | 0.00 | (2,310.37) | (2,310.37) |
| 7112 Research Supplies | 11,523.00 | 11,523.00 | 0.00 | 0.00 | 0.00 | 11,523.00 | 11,523.00 |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 52.71 | 0.00 | (52.71) | (52.71) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716122 Rental off site research facilities | 19,290.00 | 19,290.00 | 0.00 | 17,586.04 | 0.00 | 1,703.96 | 1,703.96 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 18,582.14 | 20,960.10 | (39,542.24) | (39,542.24) |

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193348 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Bimbo, Linda B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90DNIQ00010100 | CFDA #: | 93.631 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 58,000.00 | 58,000.00 | 0.00 | 0.00 | 0.00 | 58,000.00 | 58,000.00 |
| 760140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 88,813.00 | 88,813.00 | 0.00 | 38,531.26 | 20,960.10 | 29,321.64 | 29,321.64 |
| 7300 Subcontracts | 135,334.00 | 135,334.00 | 0.00 | 0.00 | 0.00 | 135,334.00 | 135,334.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 36,766.99 | 41,587.01 | (78,354.00) | (78,354.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 9,999.96 | 0.00 | (9,999.96) | (9,999.96) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 25,895.92 | 4,104.08 | (30,000.00) | (30,000.00) |
| *Total: Contractual | 135,334.00 | 135,334.00 | 0.00 | 72,662.87 | 45,691.09 | 16,980.04 | 16,980.04 |
| **Total Direct Cost Expenditures | 708,419.00 | 708,419.00 | 13,711.99 | 500,020.82 | 156,173.11 | 52,225.07 | 52,225.07 |
| 760300 F&A Expenditures | 161,581.00 | 161,581.00 | 3,565.12 | 122,140.61 | 0.00 | 39,440.39 | 39,440.39 |
| *Total: Indirect Costs | 161,581.00 | 161,581.00 | 3,565.12 | 122,140.61 | 0.00 | 39,440.39 | 39,440.39 |
| **Total Indirect Cost Expenditures | 161,581.00 | 161,581.00 | 3,565.12 | 122,140.61 | 0.00 | 39,440.39 | 39,440.39 |
| ***Total Expenditures | 870,000.00 | 870,000.00 | 17,277.11 | 622,161.43 | 156,173.11 | 91,665.46 | 91,665.46 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 17,277.11 | 622,161.43 | 0.00 | (622,161.43) | (622,161.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 17,277.11 | 622,161.43 | 0.00 | (622,161.43) | (622,161.43) |
| ***Total Revenue | 0.00 | 0.00 | 17,277.11 | 622,161.43 | 0.00 | (622,161.43) | (622,161.43) |

Grant: 193349 - AT Leadership FY19
 Fund: 15P223 - AT Leadership FY19 Prog. Inc.

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1801NHSGAT CFDA #: 93.464
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/17 - 9/30/19

Fund Information
 Effective Date: 11/15/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 770.54 | 17,042.10 | 4,460.32 | (21,502.42) | (21,502.42) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Personnel | 1,000.00 | 1,000.00 | 770.54 | 17,042.10 | 4,460.32 | (20,502.42) | (20,502.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 922.51 | 922.51 | 346.74 | 7,229.61 | 2,007.14 | (8,314.24) | (8,314.24) |
| *Total: Fringe Benefits | 922.51 | 922.51 | 346.74 | 7,229.61 | 2,007.14 | (8,314.24) | (8,314.24) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 53.19 | 0.00 | (53.19) | (53.19) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 102.00 | 0.00 | (102.00) | (102.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 155.19 | 0.00 | (155.19) | (155.19) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 543.46 | 0.00 | (543.46) | (543.46) |
| 7112 Research Supplies | 30,989.44 | 30,864.44 | 0.00 | 0.00 | 0.00 | 30,989.44 | 30,864.44 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 449.11 | 0.00 | (449.11) | (449.11) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | (8.03) | 0.00 | 8.03 | 8.03 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,485.73 | 0.00 | (1,485.73) | (1,485.73) |
| *Total: Supplies | 30,989.44 | 30,864.44 | 0.00 | 2,470.27 | 0.00 | 28,519.17 | 28,394.17 |
| **Total Direct Cost Expenditures | 32,911.95 | 32,786.95 | 1,117.28 | 26,897.17 | 6,467.46 | (452.68) | (577.68) |
| 760300 F&A Expenditures | 3,278.34 | 3,278.34 | 111.72 | 2,689.68 | 0.00 | 588.66 | 588.66 |
| *Total: Indirect Costs | 3,278.34 | 3,278.34 | 111.72 | 2,689.68 | 0.00 | 588.66 | 588.66 |
| **Total Indirect Cost Expenditures | 3,278.34 | 3,278.34 | 111.72 | 2,689.68 | 0.00 | 588.66 | 588.66 |
| ***Total Expenditures | 36,190.29 | 36,065.29 | 1,229.00 | 29,586.85 | 6,467.46 | 135.98 | 10.98 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 36,065.29 | 0.00 | (36,065.29) | (36,065.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 36,065.29 | 0.00 | (36,065.29) | (36,065.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 36,065.29 | 0.00 | (36,065.29) | (36,065.29) |

Grant: 193349 - AT Leadership FY19
 Fund: 193349 - AT Leadership FY19

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 10/01/2017 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 1801NHSGAT | CFDA #: | 93.464 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,487.90 | 9,951.60 | 6,219.75 | (16,171.35) | (16,171.35) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 20,223.59 | 3,856.32 | (24,079.91) | (24,079.91) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,965.00 | 39,965.00 | 0.00 | 0.00 | 0.00 | 39,965.00 | 39,965.00 |
| 615F10 PAT | 0.00 | 0.00 | 147.94 | 15,614.59 | 4,191.03 | (19,805.62) | (19,805.62) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 35,198.00 | 35,198.00 | 0.00 | 0.00 | 0.00 | 35,198.00 | 35,198.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 139.07 | 139.07 | 784.00 | (923.07) | (923.07) |
| *Total: Personnel | 75,163.00 | 75,163.00 | 2,774.91 | 45,928.85 | 15,051.10 | 14,183.05 | 14,183.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 199.03 | 825.97 | 497.58 | (1,323.55) | (1,323.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 26,325.00 | 26,325.00 | 129.15 | 15,226.10 | 3,974.10 | 7,124.80 | 7,124.80 |
| *Total: Fringe Benefits | 26,325.00 | 26,325.00 | 328.18 | 16,052.07 | 4,471.68 | 5,801.25 | 5,801.25 |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 164.18 | 0.00 | (164.18) | (164.18) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 755.11 | 0.00 | (755.11) | (755.11) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 954.84 | 0.00 | (954.84) | (954.84) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,529.59 | 0.00 | (2,529.59) | (2,529.59) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 197.94 | 2,438.88 | 0.00 | (2,438.88) | (2,438.88) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,415.00 | 0.00 | (1,415.00) | (1,415.00) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 2,332.09 | 0.00 | (2,332.09) | (2,332.09) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 442.00 | 0.00 | (442.00) | (442.00) |
| *Total: Travel | 5,000.00 | 5,000.00 | 197.94 | 11,181.69 | 0.00 | (6,181.69) | (6,181.69) |
| 711100 Supplies-General | 0.00 | 0.00 | 23.94 | 1,975.61 | 0.00 | (1,975.61) | (1,975.61) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 29.97 | 193.19 | 0.00 | (193.19) | (193.19) |
| 7112 Research Supplies | 16,019.00 | 16,019.00 | 0.00 | 0.00 | 0.00 | 16,019.00 | 16,019.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 124.98 | 0.00 | (124.98) | (124.98) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,235.00 | 425.00 | (1,660.00) | (1,660.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 235.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 548.86 | 0.00 | (548.86) | (548.86) |
| *Total: Supplies | 16,019.00 | 16,019.00 | 288.91 | 4,312.64 | 425.00 | 11,281.36 | 11,281.36 |

Grant: 193349 - AT Leadership FY19
 Fund: 193349 - AT Leadership FY19

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 10/01/2017 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 1801NHSGAT | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | CFDA #: | 93.464 | Expend End Date: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/19 | Rev Account: | 530000 | IDC Dist From Code: | | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| **Total Direct Cost Expenditures | 122,507.00 | 122,507.00 | 3,589.94 | 77,475.25 | 19,947.78 | 25,083.97 | 25,083.97 |
| 760300 F&A Expenditures | 12,251.00 | 12,251.00 | 358.99 | 7,747.47 | 0.00 | 4,503.53 | 4,503.53 |
| *Total: Indirect Costs | 12,251.00 | 12,251.00 | 358.99 | 7,747.47 | 0.00 | 4,503.53 | 4,503.53 |
| **Total Indirect Cost Expenditures | 12,251.00 | 12,251.00 | 358.99 | 7,747.47 | 0.00 | 4,503.53 | 4,503.53 |
| ***Total Expenditures | 134,758.00 | 134,758.00 | 3,948.93 | 85,222.72 | 19,947.78 | 29,587.50 | 29,587.50 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,948.93 | 85,222.72 | 0.00 | (85,222.72) | (85,222.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,948.93 | 85,222.72 | 0.00 | (85,222.72) | (85,222.72) |
| ***Total Revenue | 0.00 | 0.00 | 3,948.93 | 85,222.72 | 0.00 | (85,222.72) | (85,222.72) |

Grant: 193349 - AT Leadership FY19
 Fund: 193375 - AT State FY19

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 1801NHSGAT | CFDA #: | 93.464 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,487.90 | 9,951.60 | 6,219.75 | (16,171.35) | (16,171.35) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 20,223.49 | 3,856.32 | (24,079.81) | (24,079.81) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,965.00 | 39,965.00 | 0.00 | 0.00 | 0.00 | 39,965.00 | 39,965.00 |
| 615F10 PAT | 0.00 | 0.00 | 271.69 | 16,211.95 | 5,479.84 | (21,691.79) | (21,691.79) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 61,772.00 | 61,772.00 | 0.00 | 0.00 | 0.00 | 61,772.00 | 61,772.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 909.80 | 0.00 | (909.80) | (909.80) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,062.50 | 15,252.01 | 0.00 | (15,252.01) | (15,252.01) |
| 61SNSH Student Labor | 0.00 | 0.00 | 898.50 | 2,443.75 | 0.00 | (2,443.75) | (2,443.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,905.53 | 0.00 | (2,905.53) | (2,905.53) |
| *Total: Personnel | 101,737.00 | 101,737.00 | 5,720.59 | 67,898.13 | 15,555.91 | 18,282.96 | 18,282.96 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 199.03 | 825.97 | 497.58 | (1,323.55) | (1,323.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 29,873.00 | 29,873.00 | 122.26 | 15,804.42 | 4,201.26 | 9,867.32 | 9,867.32 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 165.00 | 1,272.90 | 0.00 | (1,272.90) | (1,272.90) |
| *Total: Fringe Benefits | 29,873.00 | 29,873.00 | 486.29 | 17,903.29 | 4,698.84 | 7,270.87 | 7,270.87 |
| 710 Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 164.10 | 0.00 | (164.10) | (164.10) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 110.15 | 201.19 | 0.00 | (201.19) | (201.19) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 48.30 | 0.00 | (48.30) | (48.30) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,077.83 | 0.00 | (1,077.83) | (1,077.83) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 334.00 | 334.00 | 0.00 | (334.00) | (334.00) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 545.74 | 545.74 | 0.00 | (545.74) | (545.74) |
| *Total: Travel | 7,000.00 | 7,000.00 | 989.89 | 2,371.16 | 0.00 | 4,628.84 | 4,628.84 |
| 711100 Supplies-General | 0.00 | 0.00 | 4,542.09 | 15,948.31 | 0.00 | (15,948.31) | (15,948.31) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 496.25 | 0.00 | (496.25) | (496.25) |
| 7112 Research Supplies | 22,239.00 | 22,239.00 | 0.00 | 0.00 | 0.00 | 22,239.00 | 22,239.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 5.82 | 0.00 | (5.82) | (5.82) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 30.09 | 0.00 | (30.09) | (30.09) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 52,513.63 | 48,800.00 | (101,313.63) | (101,313.63) |

Grant: 193349 - AT Leadership FY19
 Fund: 193375 - AT State FY19

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 1801NHSGAT | CFDA #: | 93.464 | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 125,000.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 40.01 | 355.20 | 0.00 | (355.20) | (355.20) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 24.53 | 0.00 | (24.53) | (24.53) |
| 76O165 Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 | 435.87 | 500.00 | (935.87) | (935.87) |
| *Total: Supplies | 147,239.00 | 147,239.00 | 4,582.10 | 72,399.70 | 49,300.00 | 25,539.30 | 25,539.30 |
| **Total Direct Cost Expenditures | 285,849.00 | 285,849.00 | 11,778.87 | 160,572.28 | 69,554.75 | 55,721.97 | 55,721.97 |
| 760300 F&A Expenditures | 28,585.00 | 28,585.00 | 1,177.90 | 16,057.29 | 0.00 | 12,527.71 | 12,527.71 |
| *Total: Indirect Costs | 28,585.00 | 28,585.00 | 1,177.90 | 16,057.29 | 0.00 | 12,527.71 | 12,527.71 |
| **Total Indirect Cost Expenditures | 28,585.00 | 28,585.00 | 1,177.90 | 16,057.29 | 0.00 | 12,527.71 | 12,527.71 |
| ***Total Expenditures | 314,434.00 | 314,434.00 | 12,956.77 | 176,629.57 | 69,554.75 | 68,249.68 | 68,249.68 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,956.77 | 176,629.57 | 0.00 | (176,629.57) | (176,629.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,956.77 | 176,629.57 | 0.00 | (176,629.57) | (176,629.57) |
| ***Total Revenue | 0.00 | 0.00 | 12,956.77 | 176,629.57 | 0.00 | (176,629.57) | (176,629.57) |

Grant: 193352 - Contact Lens-Corneal Melting
 Fund: 15CB69 - Contact Lens-Corneal Melting CS

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Jeong, Kyung Jae
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R21EY02795301A1 CFDA #: 93.867
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 4/1/18 - 3/31/20

Fund Information
 Effective Date: 05/29/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,823.06 | 0.00 | (9,823.06) | (9,823.06) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,816.00 | 9,816.00 | 0.00 | 0.00 | 0.00 | 9,816.00 | 9,816.00 |
| *Total: Personnel | 9,816.00 | 9,816.00 | 0.00 | 9,823.06 | 0.00 | (7.06) | (7.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,152.17 | 4,152.17 | 0.00 | 4,155.06 | 0.00 | (2.89) | (2.89) |
| *Total: Fringe Benefits | 4,152.17 | 4,152.17 | 0.00 | 4,155.06 | 0.00 | (2.89) | (2.89) |
| **Total Direct Cost Expenditures | 13,968.17 | 13,968.17 | 0.00 | 13,978.12 | 0.00 | (9.95) | (9.95) |
| 760300 F&A Expenditures | 6,984.09 | 6,984.09 | 0.00 | 7,058.99 | 0.00 | (74.90) | (74.90) |
| *Total: Indirect Costs | 6,984.09 | 6,984.09 | 0.00 | 7,058.99 | 0.00 | (74.90) | (74.90) |
| **Total Indirect Cost Expenditures | 6,984.09 | 6,984.09 | 0.00 | 7,058.99 | 0.00 | (74.90) | (74.90) |
| ***Total Expenditures | 20,952.26 | 20,952.26 | 0.00 | 21,037.11 | 0.00 | (84.85) | (84.85) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 7,058.99 | 0.00 | (7,058.99) | (7,058.99) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 9,823.00 | 0.00 | (9,823.00) | (9,823.00) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 4,155.12 | 0.00 | (4,155.12) | (4,155.12) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 21,037.11 | 0.00 | (21,037.11) | (21,037.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,037.11 | 0.00 | (21,037.11) | (21,037.11) |

Grant: 193352 - Contact Lens-Corneal Melting
 Fund: 193352 - Contact Lens-Corneal Melting

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

| | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Jeong, Kyung Jae | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 04/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1R21EY02795301A1 CFDA #: 93.867 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| Resp Org: | UDKE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/18 - 3/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDKEKJ - PI Kyung Jae Jeong

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,679.08 | 17,304.13 | 4,197.70 | (21,501.83) | (21,501.83) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 53,696.00 | 53,696.00 | 0.00 | 0.00 | 0.00 | 53,696.00 | 53,696.00 |
| 611Q90 Post Doc | 24,819.00 | 24,819.00 | 0.00 | 0.00 | 0.00 | 24,819.00 | 24,819.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,822.00 | 0.00 | (15,822.00) | (15,822.00) |
| *Total: Personnel | 78,515.00 | 78,515.00 | 1,679.08 | 33,126.13 | 4,197.70 | 41,191.17 | 41,191.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 134.33 | 1,423.01 | 335.82 | (1,758.83) | (1,758.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,520.00 | 9,520.00 | 0.00 | 0.00 | 0.00 | 9,520.00 | 9,520.00 |
| *Total: Fringe Benefits | 9,520.00 | 9,520.00 | 134.33 | 1,423.01 | 335.82 | 7,761.17 | 7,761.17 |
| 710 Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 454.81 | 0.00 | (454.81) | (454.81) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 879.00 | 0.00 | (879.00) | (879.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 602.02 | 0.00 | (602.02) | (602.02) |
| *Total: Travel | 8,000.00 | 8,000.00 | 0.00 | 1,935.83 | 0.00 | 6,064.17 | 6,064.17 |
| 7112 Research Supplies | 41,533.00 | 41,533.00 | 0.00 | 0.00 | 0.00 | 41,533.00 | 41,533.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 382.18 | 11,864.57 | 0.00 | (11,864.57) | (11,864.57) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,270.00 | 0.00 | (1,270.00) | (1,270.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,875.00 | 0.00 | (6,875.00) | (6,875.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | (39.00) | (39.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 219.25 | 0.00 | (219.25) | (219.25) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 41.00 | 0.00 | (41.00) | (41.00) |
| *Total: Supplies | 41,533.00 | 41,533.00 | 382.18 | 20,308.82 | 0.00 | 21,224.18 | 21,224.18 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 2,300.63 | 0.00 | (2,300.63) | (2,300.63) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 4,010.63 | 0.00 | (4,010.63) | (4,010.63) |
| 7300 Subcontracts | 213,708.00 | 213,708.00 | 0.00 | 0.00 | 0.00 | 213,708.00 | 213,708.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 105,026.01 | 108,681.99 | (213,708.00) | (213,708.00) |
| *Total: Contractual | 213,708.00 | 213,708.00 | 0.00 | 105,026.01 | 108,681.99 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 351,276.00 | 351,276.00 | 2,195.59 | 165,830.43 | 113,215.51 | 72,230.06 | 72,230.06 |

Grant: 193352 - Contact Lens-Corneal Melting
 Fund: 193352 - Contact Lens-Corneal Melting

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Jeong, Kyung Jae
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R21EY02795301A1 CFDA #: 93.867
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 4/1/18 - 3/31/20

Fund Information
 Effective Date: 04/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 760300 F&A Expenditures | 81,964.00 | 81,964.00 | 1,108.78 | 41,266.57 | 0.00 | 40,697.43 | 40,697.43 |
| *Total: Indirect Costs | 81,964.00 | 81,964.00 | 1,108.78 | 41,266.57 | 0.00 | 40,697.43 | 40,697.43 |
| **Total Indirect Cost Expenditures | 81,964.00 | 81,964.00 | 1,108.78 | 41,266.57 | 0.00 | 40,697.43 | 40,697.43 |
| ***Total Expenditures | 433,240.00 | 433,240.00 | 3,304.37 | 207,097.00 | 113,215.51 | 112,927.49 | 112,927.49 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,304.37 | 207,097.00 | 0.00 | (207,097.00) | (207,097.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,304.37 | 207,097.00 | 0.00 | (207,097.00) | (207,097.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,304.37 | 207,097.00 | 0.00 | (207,097.00) | (207,097.00) |

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active
 Type: Grant
 FMGR: Antal, Peter M

| | | | | | | | | | | |
|-------------------------|-------------------------------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|------------------|------|---------------------|--------|
| PI Name: | Antal, Peter M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCS | Approved For Preaward | NO | | | |
| Sponsor ID: | UH7MC30778 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | A110 | | |
| Resp Org: | UFIOD0 | CFDA #: | 93.110 | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES | | |

Org: UFDDPA - PI Peter Antal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 40,084.69 | 0.00 | (40,084.69) | (40,084.69) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 179,809.00 | 179,809.00 | 0.00 | 0.00 | 0.00 | 179,809.00 | 179,809.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,775.14 | 0.00 | (1,775.14) | (1,775.14) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 120,110.00 | 0.00 | (120,110.00) | (120,110.00) |
| *Total: Personnel | 179,809.00 | 179,809.00 | 0.00 | 161,969.83 | 0.00 | 17,839.17 | 17,839.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 67,234.00 | 67,234.00 | 0.00 | 17,693.85 | 0.00 | 49,540.15 | 49,540.15 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 10,050.86 | 0.00 | (10,050.86) | (10,050.86) |
| *Total: Fringe Benefits | 67,234.00 | 67,234.00 | 0.00 | 27,744.71 | 0.00 | 39,489.29 | 39,489.29 |
| 710 Travel | 21,595.00 | 21,595.00 | 0.00 | 0.00 | 0.00 | 21,595.00 | 21,595.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 37.84 | 0.00 | (37.84) | (37.84) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 522.00 | 0.00 | (522.00) | (522.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 597.00 | 0.00 | (597.00) | (597.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 726.33 | 0.00 | (726.33) | (726.33) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 988.82 | 0.00 | (988.82) | (988.82) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 69.60 | 0.00 | (69.60) | (69.60) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,959.41 | 0.00 | (1,959.41) | (1,959.41) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 607.00 | 0.00 | (607.00) | (607.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 5,242.58 | 0.00 | (5,242.58) | (5,242.58) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 2,100.90 | 0.00 | (2,100.90) | (2,100.90) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 8,460.27 | 0.00 | (8,460.27) | (8,460.27) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 2,241.00 | 0.00 | (2,241.00) | (2,241.00) |
| *Total: Travel | 21,595.00 | 21,595.00 | 0.00 | 23,777.75 | 0.00 | (2,182.75) | (2,182.75) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 250.99 | 0.00 | (250.99) | (250.99) |
| 7112 Research Supplies | 29,446.00 | 29,446.00 | 0.00 | 0.00 | 0.00 | 29,446.00 | 29,446.00 |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 822.00 | 0.00 | (822.00) | (822.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 2,500.00 | 113,768.00 | 9,793.00 | (123,561.00) | (123,561.00) |

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active
 Type: Grant
 FMGR: Antal, Peter M

| | | | | | | | | | | |
|-------------------------|-------------------------------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|---------------------|-------------------|------|
| PI Name: | Antal, Peter M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCS | Approved For Preaward | NO | | | |
| Sponsor ID: | UH7MC30778 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | A110 | | |
| Resp Org: | UFIOD0 | CFDA #: | 93.110 | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | RESDEV | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UFDDPA - PI Peter Antal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 164,308.00 | 164,308.00 | 0.00 | 0.00 | 0.00 | 164,308.00 | 164,308.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,918.84 | 0.00 | (4,918.84) | (4,918.84) |
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 760180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 27.70 | 0.00 | (27.70) | (27.70) |
| *Total: Supplies | 193,754.00 | 193,754.00 | 2,500.00 | 120,062.53 | 9,793.00 | 63,898.47 | 63,898.47 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 7300 Subcontracts | 120,804.00 | 120,804.00 | 0.00 | 0.00 | 0.00 | 120,804.00 | 120,804.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 2,799.98 | 52,200.02 | (55,000.00) | (55,000.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 101,429.00 | (101,429.00) | (101,429.00) |
| *Total: Contractual | 120,804.00 | 120,804.00 | 0.00 | 2,799.98 | 153,629.02 | (35,625.00) | (35,625.00) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| **Total Direct Cost Expenditures | 583,196.00 | 583,196.00 | 2,500.00 | 337,704.80 | 163,422.02 | 82,069.18 | 82,069.18 |
| 760300 F&A Expenditures | 110,710.00 | 110,710.00 | 625.00 | 83,520.69 | 0.00 | 27,189.31 | 27,189.31 |
| *Total: Indirect Costs | 110,710.00 | 110,710.00 | 625.00 | 83,520.69 | 0.00 | 27,189.31 | 27,189.31 |
| **Total Indirect Cost Expenditures | 110,710.00 | 110,710.00 | 625.00 | 83,520.69 | 0.00 | 27,189.31 | 27,189.31 |
| ***Total Expenditures | 693,906.00 | 693,906.00 | 3,125.00 | 421,225.49 | 163,422.02 | 109,258.49 | 109,258.49 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,125.00 | 421,225.49 | 0.00 | (421,225.49) | (421,225.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,125.00 | 421,225.49 | 0.00 | (421,225.49) | (421,225.49) |
| ***Total Revenue | 0.00 | 0.00 | 3,125.00 | 421,225.49 | 0.00 | (421,225.49) | (421,225.49) |

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193385 - NE Regional Genetics Network-3

Status: Active
 Type: Grant
 FMGR: Antal, Peter M

| | | | | | | | | | | |
|-------------------------|-------------------------------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|--------|---------------------|-------------------|------|
| PI Name: | Antal, Peter M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCS | Approved For Preaward | NO | | | |
| Sponsor ID: | UH7MC30778 | Term Date: | | IDC Rate Code: | IDC25 | Budget Controls | A110 | | | |
| Resp Org: | UFIOD0 | CFDA #: | 93.110 | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | RESDEV | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UFDDPA - PI Peter Antal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,130.76 | 0.00 | (3,130.76) | (3,130.76) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 167,444.00 | 167,444.00 | 0.00 | 0.00 | 0.00 | 167,444.00 | 167,444.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 149.52 | 0.00 | (149.52) | (149.52) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 66.47 | 66.47 | 0.00 | (66.47) | (66.47) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 4,639.00 | 16,216.50 | 0.00 | (16,216.50) | (16,216.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,648.00 | 12,648.00 | 0.00 | 0.00 | 0.00 | 12,648.00 | 12,648.00 |
| *Total: Personnel | 180,092.00 | 180,092.00 | 4,705.47 | 19,563.25 | 0.00 | 160,528.75 | 160,528.75 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 5.32 | 5.32 | 0.00 | (5.32) | (5.32) |
| 65YF10 Full Fringe Benefit Distr Expe | 67,860.00 | 67,860.00 | 0.00 | 1,387.57 | 0.00 | 66,472.43 | 66,472.43 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 371.12 | 1,343.63 | 0.00 | (1,343.63) | (1,343.63) |
| *Total: Fringe Benefits | 67,860.00 | 67,860.00 | 376.44 | 2,736.52 | 0.00 | 65,123.48 | 65,123.48 |
| 710 Travel | 19,069.00 | 19,069.00 | 0.00 | 0.00 | 0.00 | 19,069.00 | 19,069.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 401.60 | 401.60 | 0.00 | (401.60) | (401.60) |
| *Total: Travel | 19,069.00 | 19,069.00 | 401.60 | 401.60 | 0.00 | 18,667.40 | 18,667.40 |
| 7112 Research Supplies | 11,090.00 | 11,090.00 | 0.00 | 0.00 | 0.00 | 11,090.00 | 11,090.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 88,700.00 | 88,700.00 | 0.00 | 0.00 | 0.00 | 88,700.00 | 88,700.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.23 | 0.23 | 49.77 | (50.00) | (50.00) |
| *Total: Supplies | 99,790.00 | 99,790.00 | 0.23 | 0.23 | 49.77 | 99,740.00 | 99,740.00 |
| 7300 Subcontracts | 141,486.00 | 141,486.00 | 0.00 | 0.00 | 0.00 | 141,486.00 | 141,486.00 |
| *Total: Contractual | 141,486.00 | 141,486.00 | 0.00 | 0.00 | 0.00 | 141,486.00 | 141,486.00 |
| **Total Direct Cost Expenditures | 508,297.00 | 508,297.00 | 5,483.74 | 22,701.60 | 49.77 | 485,545.63 | 485,545.63 |
| 760300 F&A Expenditures | 91,703.00 | 91,703.00 | 1,370.94 | 5,675.41 | 0.00 | 86,027.59 | 86,027.59 |
| *Total: Indirect Costs | 91,703.00 | 91,703.00 | 1,370.94 | 5,675.41 | 0.00 | 86,027.59 | 86,027.59 |
| **Total Indirect Cost Expenditures | 91,703.00 | 91,703.00 | 1,370.94 | 5,675.41 | 0.00 | 86,027.59 | 86,027.59 |
| ***Total Expenditures | 600,000.00 | 600,000.00 | 6,854.68 | 28,377.01 | 49.77 | 571,573.22 | 571,573.22 |

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193385 - NE Regional Genetics Network-3

Status: Active
 Type: Grant
 FMGR: Antal, Peter M

| | | | | | |
|-------------------------|-------------------------------------------------------|----------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Antal, Peter M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: 07/01/2018 | IDC Basis Code: MTDCS | Approved For Preaward | NO |
| Sponsor ID: | UH7MC30778 | Term Date: | IDC Rate Code: IDC25 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/20 | Rev Account: 530000 | Fund Type Level 2: P1 | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UFDDPA - PI Peter Antal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,854.68 | 28,377.01 | 0.00 | (28,377.01) | (28,377.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,854.68 | 28,377.01 | 0.00 | (28,377.01) | (28,377.01) |
| ***Total Revenue | 0.00 | 0.00 | 6,854.68 | 28,377.01 | 0.00 | (28,377.01) | (28,377.01) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 15CB63 - CIBBR Yr2: Diagnostic Sensor - CS

Status: Closing - BSC/Dept Review
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 32,056.40 | 0.00 | (32,056.40) | (32,056.40) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,993.00 | 31,993.00 | 0.00 | 0.00 | 0.00 | 31,993.00 | 31,993.00 |
| *Total: Personnel | 31,993.00 | 31,993.00 | 0.00 | 32,056.40 | 0.00 | (63.40) | (63.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,765.00 | 12,765.00 | 0.00 | 13,559.80 | 0.00 | (794.80) | (794.80) |
| *Total: Fringe Benefits | 12,765.00 | 12,765.00 | 0.00 | 13,559.80 | 0.00 | (794.80) | (794.80) |
| **Total Direct Cost Expenditures | 44,758.00 | 44,758.00 | 0.00 | 45,616.20 | 0.00 | (858.20) | (858.20) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 44,758.00 | 44,758.00 | 0.00 | 45,616.20 | 0.00 | (858.20) | (858.20) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 32,056.40 | 0.00 | (32,056.40) | (32,056.40) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 13,559.80 | 0.00 | (13,559.80) | (13,559.80) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 45,616.20 | 0.00 | (45,616.20) | (45,616.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,616.20 | 0.00 | (45,616.20) | (45,616.20) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 15CB64 - CIBBR Yr2: Design Principles - CS

Status: Closing - BSC/Dept Review
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 43,663.26 | 0.00 | (43,663.26) | (43,663.26) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 32,693.00 | 32,693.00 | 0.00 | 0.00 | 0.00 | 32,693.00 | 32,693.00 |
| *Total: Personnel | 32,693.00 | 32,693.00 | 0.00 | 43,663.26 | 0.00 | (10,970.26) | (10,970.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,045.00 | 13,045.00 | 0.00 | 18,469.62 | 0.00 | (5,424.62) | (5,424.62) |
| *Total: Fringe Benefits | 13,045.00 | 13,045.00 | 0.00 | 18,469.62 | 0.00 | (5,424.62) | (5,424.62) |
| **Total Direct Cost Expenditures | 45,738.00 | 45,738.00 | 0.00 | 62,132.88 | 0.00 | (16,394.88) | (16,394.88) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 45,738.00 | 45,738.00 | 0.00 | 62,132.88 | 0.00 | (16,394.88) | (16,394.88) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 43,663.26 | 0.00 | (43,663.26) | (43,663.26) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 18,469.62 | 0.00 | (18,469.62) | (18,469.62) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 62,132.88 | 0.00 | (62,132.88) | (62,132.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 62,132.88 | 0.00 | (62,132.88) | (62,132.88) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 15CB65 - CIBBR Yr2: Implantable Sensor - CS

Status: Closing - BSC/Dept Review
 FMGR: Song, Edward

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEES - PI Edward Song

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 30,243.79 | 0.00 | (30,243.79) | (30,243.79) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,763.00 | 30,763.00 | 0.00 | 0.00 | 0.00 | 30,763.00 | 30,763.00 |
| *Total: Personnel | 30,763.00 | 30,763.00 | 0.00 | 30,243.79 | 0.00 | 519.21 | 519.21 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,274.00 | 12,274.00 | 0.00 | 12,793.12 | 0.00 | (519.12) | (519.12) |
| *Total: Fringe Benefits | 12,274.00 | 12,274.00 | 0.00 | 12,793.12 | 0.00 | (519.12) | (519.12) |
| **Total Direct Cost Expenditures | 43,037.00 | 43,037.00 | 0.00 | 43,036.91 | 0.00 | 0.09 | 0.09 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 43,037.00 | 43,037.00 | 0.00 | 43,036.91 | 0.00 | 0.09 | 0.09 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 30,244.00 | 0.00 | (30,244.00) | (30,244.00) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 12,793.00 | 0.00 | (12,793.00) | (12,793.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 43,037.00 | 0.00 | (43,037.00) | (43,037.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,037.00 | 0.00 | (43,037.00) | (43,037.00) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 15CB66 - CIBBR Yr2: Administrative Core - CS

Status: Closing - BSC/Dept Review
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,920.50 | 0.00 | (5,920.50) | (5,920.50) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,200.50 | 0.00 | (6,200.50) | (6,200.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 12,121.00 | 0.00 | (12,120.00) | (12,120.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 489.95 | 0.00 | (489.95) | (489.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,622.85 | 0.00 | (2,622.85) | (2,622.85) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,112.80 | 0.00 | (3,112.80) | (3,112.80) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 15,233.80 | 0.00 | (15,232.80) | (15,232.80) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 15,233.80 | 0.00 | (15,232.80) | (15,232.80) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 15,233.80 | 0.00 | (15,233.80) | (15,233.80) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 15,233.80 | 0.00 | (15,233.80) | (15,233.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,233.80 | 0.00 | (15,233.80) | (15,233.80) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 15CB68 - CIBBR Yr2: Neural Pathways - CS

Status: Closing - BSC/Dept Review
 FMGR: Charntikov, Sergios

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYSC - PI Sergios Charntikov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 24,297.58 | 0.00 | (24,297.58) | (24,297.58) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,899.00 | 23,899.00 | 0.00 | 0.00 | 0.00 | 23,899.00 | 23,899.00 |
| *Total: Personnel | 23,899.00 | 23,899.00 | 0.00 | 24,297.58 | 0.00 | (398.58) | (398.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,014.00 | 10,014.00 | 0.00 | 10,277.87 | 0.00 | (263.87) | (263.87) |
| *Total: Fringe Benefits | 10,014.00 | 10,014.00 | 0.00 | 10,277.87 | 0.00 | (263.87) | (263.87) |
| **Total Direct Cost Expenditures | 33,913.00 | 33,913.00 | 0.00 | 34,575.45 | 0.00 | (662.45) | (662.45) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 33,913.00 | 33,913.00 | 0.00 | 34,575.45 | 0.00 | (662.45) | (662.45) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 24,297.56 | 0.00 | (24,297.56) | (24,297.56) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 10,277.87 | 0.00 | (10,277.87) | (10,277.87) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 34,575.43 | 0.00 | (34,575.43) | (34,575.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,575.43 | 0.00 | (34,575.43) | (34,575.43) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 15CB79 - CIBBR Yr2: cAMP Signaling - CS

Status: Closing - BSC/Dept Review
 FMGR: Chen, Xuanmao

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCXC - PI Xuanmao Chen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 26,993.85 | 0.00 | (26,993.85) | (26,993.85) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,337.00 | 26,337.00 | 0.00 | 0.00 | 0.00 | 26,337.00 | 26,337.00 |
| *Total: Personnel | 26,337.00 | 26,337.00 | 0.00 | 26,993.85 | 0.00 | (656.85) | (656.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,140.00 | 11,140.00 | 0.00 | 11,418.42 | 0.00 | (278.42) | (278.42) |
| *Total: Fringe Benefits | 11,140.00 | 11,140.00 | 0.00 | 11,418.42 | 0.00 | (278.42) | (278.42) |
| **Total Direct Cost Expenditures | 37,477.00 | 37,477.00 | 0.00 | 38,412.27 | 0.00 | (935.27) | (935.27) |
| ***Total Expenditures | 37,477.00 | 37,477.00 | 0.00 | 38,412.27 | 0.00 | (935.27) | (935.27) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 38,412.27 | 0.00 | (38,412.27) | (38,412.27) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 38,412.27 | 0.00 | (38,412.27) | (38,412.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,412.27 | 0.00 | (38,412.27) | (38,412.27) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193354 - CIBBR Yr2: Administrative Core

Status: Closing - BSC/Dept Review
 FMGR: Cote, Richard H

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 05/28/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 5P20GM11313102 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBMCR - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 43,456.46 | 0.00 | (43,456.46) | (43,456.46) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 37,718.92 | 0.00 | (37,718.92) | (37,718.92) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,192.96 | 0.00 | (5,192.96) | (5,192.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 81,615.00 | 81,615.00 | 0.00 | 0.00 | 0.00 | 81,615.00 | 81,615.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 37,369.43 | 0.00 | (37,369.43) | (37,369.43) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 37,853.00 | 37,853.00 | 0.00 | 0.00 | 0.00 | 37,853.00 | 37,853.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 87.50 | 0.00 | (87.50) | (87.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Personnel | 119,468.00 | 119,468.00 | 0.00 | 123,845.27 | 0.00 | (4,377.27) | (4,377.27) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,571.63 | 0.00 | (3,571.63) | (3,571.63) |
| 65YF10 Full Fringe Benefit Distr Expe | 36,727.00 | 36,727.00 | 0.00 | 33,947.98 | 0.00 | 2,779.02 | 2,779.02 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7.35 | 0.00 | (7.35) | (7.35) |
| *Total: Fringe Benefits | 36,727.00 | 36,727.00 | 0.00 | 37,526.96 | 0.00 | (799.96) | (799.96) |
| 710 Travel | 16,200.00 | 16,200.00 | 0.00 | 0.00 | 0.00 | 16,200.00 | 16,200.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 606.44 | 0.00 | (606.44) | (606.44) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,406.32 | 0.00 | (1,406.32) | (1,406.32) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 106.66 | 0.00 | (106.66) | (106.66) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,281.71 | 0.00 | (1,281.71) | (1,281.71) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 790.00 | 0.00 | (790.00) | (790.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 571.19 | 0.00 | (571.19) | (571.19) |
| *Total: Travel | 16,200.00 | 16,200.00 | 0.00 | 4,762.32 | 0.00 | 11,437.68 | 11,437.68 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (7.93) | 0.00 | 7.93 | 7.93 |
| 711128 Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 8,706.09 | 0.00 | (8,706.09) | (8,706.09) |
| 7112 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 345.36 | 0.00 | (345.36) | (345.36) |
| 717000 Consulting-General | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 22,303.99 | 0.00 | (22,303.99) | (22,303.99) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 2,499.00 | 0.00 | (2,499.00) | (2,499.00) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193354 - CIBBR Yr2: Administrative Core

Status: Closing - BSC/Dept Review
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 05/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBMCRC - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7900 Budgeted Addition to Reserves | 53,355.00 | 53,355.00 | 0.00 | 0.00 | 0.00 | 53,355.00 | 53,355.00 |
| *Total: Supplies | 83,355.00 | 83,355.00 | 0.00 | 33,846.51 | 0.00 | 49,508.49 | 49,508.49 |
| **Total Direct Cost Expenditures | 255,750.00 | 255,750.00 | 0.00 | 199,981.06 | 0.00 | 55,768.94 | 55,768.94 |
| 760300 F&A Expenditures | 82,277.00 | 82,277.00 | 0.00 | 70,159.63 | 0.00 | 12,117.37 | 12,117.37 |
| *Total: Indirect Costs | 82,277.00 | 82,277.00 | 0.00 | 70,159.63 | 0.00 | 12,117.37 | 12,117.37 |
| **Total Indirect Cost Expenditures | 82,277.00 | 82,277.00 | 0.00 | 70,159.63 | 0.00 | 12,117.37 | 12,117.37 |
| ***Total Expenditures | 338,027.00 | 338,027.00 | 0.00 | 270,140.69 | 0.00 | 67,886.31 | 67,886.31 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 270,140.69 | 0.00 | (270,140.69) | (270,140.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 270,140.69 | 0.00 | (270,140.69) | (270,140.69) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 270,140.69 | 0.00 | (270,140.69) | (270,140.69) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193355 - CIBBR Yr2: Research Core

Status: Closing - BSC/Dept Review
 FMGR: Thomas, William K

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 5P20GM11313102 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,219.65 | 0.00 | (18,219.65) | (18,219.65) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 15,914.19 | 0.00 | (15,914.19) | (15,914.19) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,650.00 | 27,650.00 | 0.00 | 0.00 | 0.00 | 27,650.00 | 27,650.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 42,835.00 | 42,835.00 | 0.00 | 0.00 | 0.00 | 42,835.00 | 42,835.00 |
| *Total: Personnel | 70,485.00 | 70,485.00 | 0.00 | 34,133.84 | 0.00 | 36,351.16 | 36,351.16 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,507.48 | 0.00 | (1,507.48) | (1,507.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 25,773.00 | 25,773.00 | 0.00 | 6,731.68 | 0.00 | 19,041.32 | 19,041.32 |
| *Total: Fringe Benefits | 25,773.00 | 25,773.00 | 0.00 | 8,239.16 | 0.00 | 17,533.84 | 17,533.84 |
| 710 Travel | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 636.07 | 0.00 | (636.07) | (636.07) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,064.93 | 0.00 | (1,064.93) | (1,064.93) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 917.06 | 0.00 | (917.06) | (917.06) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,469.12 | 0.00 | (1,469.12) | (1,469.12) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 501.60 | 0.00 | (501.60) | (501.60) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 540.48 | 0.00 | (540.48) | (540.48) |
| *Total: Travel | 14,000.00 | 14,000.00 | 0.00 | 5,129.26 | 0.00 | 8,870.74 | 8,870.74 |
| 740000 Cap Equipment | 99,179.00 | 0.00 | 0.00 | 77,476.23 | 15,000.00 | 6,702.77 | (92,476.23) |
| *Total: Equipment | 99,179.00 | 0.00 | 0.00 | 77,476.23 | 15,000.00 | 6,702.77 | (92,476.23) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 469.95 | 0.00 | (469.95) | (469.95) |
| 7112 Research Supplies | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,432.69 | 0.00 | (1,432.69) | (1,432.69) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 763.00 | 0.00 | (763.00) | (763.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,967.48 | 0.00 | (1,967.48) | (1,967.48) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 24,940.00 | 24,940.00 | 0.00 | 0.00 | 0.00 | 24,940.00 | 24,940.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 398.61 | 0.00 | (398.61) | (398.61) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 3,309.66 | 0.00 | (3,309.66) | (3,309.66) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 763.00 | 0.00 | (763.00) | (763.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,496.00 | 0.00 | (2,496.00) | (2,496.00) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193355 - CIBBR Yr2: Research Core

Status: Closing - BSC/Dept Review
 FMGR: Thomas, William K

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 6,622.00 | 0.00 | (6,622.00) | (6,622.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 357.25 | 0.00 | (357.25) | (357.25) |
| 7900 Budgeted Addition to Reserves | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 |
| *Total: Supplies | 176,340.00 | 26,340.00 | 0.00 | 18,709.64 | 0.00 | 157,630.36 | 7,630.36 |
| **Total Direct Cost Expenditures | 385,777.00 | 136,598.00 | 0.00 | 143,688.13 | 15,000.00 | 227,088.87 | (22,090.13) |
| 760300 F&A Expenditures | 144,612.00 | 84,365.00 | 0.00 | 33,399.25 | 0.00 | 111,212.75 | 50,965.75 |
| *Total: Indirect Costs | 144,612.00 | 84,365.00 | 0.00 | 33,399.25 | 0.00 | 111,212.75 | 50,965.75 |
| **Total Indirect Cost Expenditures | 144,612.00 | 84,365.00 | 0.00 | 33,399.25 | 0.00 | 111,212.75 | 50,965.75 |
| ***Total Expenditures | 530,389.00 | 220,963.00 | 0.00 | 177,087.38 | 15,000.00 | 338,301.62 | 28,875.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 177,087.38 | 0.00 | (177,087.38) | (177,087.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 177,087.38 | 0.00 | (177,087.38) | (177,087.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 177,087.38 | 0.00 | (177,087.38) | (177,087.38) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193356 - CIBBR Yr2: Research Core Equip

Status: Closing - BSC/Dept Review
 FMGR: Thomas, William K

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 1.00 | 99,179.00 | 0.00 | 703,990.00 | 0.00 | (703,989.00) | (604,811.00) |
| *Total: Equipment | 1.00 | 99,179.00 | 0.00 | 703,990.00 | 0.00 | (703,989.00) | (604,811.00) |
| **Total Direct Cost Expenditures | 1.00 | 99,179.00 | 0.00 | 703,990.00 | 0.00 | (703,989.00) | (604,811.00) |
| ***Total Expenditures | 1.00 | 99,179.00 | 0.00 | 703,990.00 | 0.00 | (703,989.00) | (604,811.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 703,990.00 | 0.00 | (703,990.00) | (703,990.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 703,990.00 | 0.00 | (703,990.00) | (703,990.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 703,990.00 | 0.00 | (703,990.00) | (703,990.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193357 - CIBBR Yr2: Neural Pathways

Status: Closing - BSC/Dept Review
 FMGR: Charntikov, Sergios

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 5P20GM11313102 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UCPYSC - PI Sergios Charntikov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 15,109.29 | 0.00 | (15,109.29) | (15,109.29) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,469.00 | 15,469.00 | 0.00 | 0.00 | 0.00 | 15,469.00 | 15,469.00 |
| 611Q90 Post Doc | 50,320.00 | 50,320.00 | 0.00 | 50,521.23 | 0.00 | (201.23) | (201.23) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 11,760.00 | 11,760.00 | 0.00 | 0.00 | 0.00 | 11,760.00 | 11,760.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 113.75 | 0.00 | (113.75) | (113.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,250.71 | 14,870.43 | 0.00 | (14,870.43) | (14,870.43) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,270.00 | 0.00 | (3,270.00) | (3,270.00) |
| *Total: Personnel | 77,549.00 | 77,549.00 | 1,250.71 | 83,884.70 | 0.00 | (6,335.70) | (6,335.70) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,226.02 | 0.00 | (1,226.02) | (1,226.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,212.00 | 14,212.00 | 0.00 | 0.00 | 0.00 | 14,212.00 | 14,212.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 11,972.94 | 0.00 | (11,972.94) | (11,972.94) |
| *Total: Fringe Benefits | 14,212.00 | 14,212.00 | 0.00 | 13,198.96 | 0.00 | 1,013.04 | 1,013.04 |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 460.00 | 0.00 | (460.00) | (460.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,432.91 | 0.00 | (1,432.91) | (1,432.91) |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 1,892.91 | 0.00 | 3,107.09 | 3,107.09 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 71.76 | 0.00 | (71.76) | (71.76) |
| 7112 Research Supplies | 51,540.00 | 51,540.00 | 0.00 | 0.00 | 0.00 | 51,540.00 | 51,540.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 41,366.31 | 0.00 | (41,366.31) | (41,366.31) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,699.00 | 1,699.00 | 0.00 | 0.00 | 0.00 | 1,699.00 | 1,699.00 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 353.90 | 0.00 | (353.90) | (353.90) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 9,022.71 | 0.00 | (9,022.71) | (9,022.71) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 83.75 | 0.00 | (83.75) | (83.75) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| *Total: Supplies | 53,239.00 | 53,239.00 | 0.00 | 51,023.43 | 0.00 | 2,215.57 | 2,215.57 |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 1,250.71 | 150,000.00 | 0.00 | (0.00) | (0.00) |
| 760300 F&A Expenditures | 75,688.00 | 75,688.00 | 631.61 | 75,615.67 | 0.00 | 72.33 | 72.33 |
| *Total: Indirect Costs | 75,688.00 | 75,688.00 | 631.61 | 75,615.67 | 0.00 | 72.33 | 72.33 |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193357 - CIBBR Yr2: Neural Pathways

Status: Closing - BSC/Dept Review
 FMGR: Charntikov, Sergios

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYSC - PI Sergios Charntikov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 75,688.00 | 75,688.00 | 631.61 | 75,615.67 | 0.00 | 72.33 | 72.33 |
| ***Total Expenditures | 225,688.00 | 225,688.00 | 1,882.32 | 225,615.67 | 0.00 | 72.33 | 72.33 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,882.32 | 225,615.67 | 0.00 | (225,615.67) | (225,615.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,882.32 | 225,615.67 | 0.00 | (225,615.67) | (225,615.67) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 1,882.32 | 225,615.67 | 0.00 | (225,615.67) | (225,615.67) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193358 - CIBBR Yr2: cAMP Signaling

Status: Closing - BSC/Dept Review
 FMGR: Chen, Xuanmao

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 5P20GM11313102 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBMXCX - PI Xuanmao Chen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,711.18 | 0.00 | (21,711.18) | (21,711.18) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,337.00 | 26,337.00 | 0.00 | 0.00 | 0.00 | 26,337.00 | 26,337.00 |
| 611Q90 Post Doc | 48,000.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 48,000.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,461.56 | 0.00 | (8,461.56) | (8,461.56) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,760.13 | 0.00 | (19,760.13) | (19,760.13) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 11,760.00 | 11,760.00 | 0.00 | 0.00 | 0.00 | 11,760.00 | 11,760.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 40,681.00 | 0.00 | (40,681.00) | (40,681.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 88,097.00 | 88,097.00 | 0.00 | 91,128.87 | 0.00 | (3,031.87) | (3,031.87) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,499.46 | 0.00 | (2,499.46) | (2,499.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,569.00 | 14,569.00 | 0.00 | 0.00 | 0.00 | 14,569.00 | 14,569.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 3,396.27 | 0.00 | (3,396.27) | (3,396.27) |
| *Total: Fringe Benefits | 14,569.00 | 14,569.00 | 0.00 | 5,895.73 | 0.00 | 8,673.27 | 8,673.27 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 353.16 | 0.00 | (353.16) | (353.16) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,014.85 | 0.00 | (2,014.85) | (2,014.85) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 3,153.01 | 0.00 | (153.01) | (153.01) |
| 740000 Cap Equipment | 30,600.00 | 30,600.00 | 0.00 | 0.00 | 0.00 | 30,600.00 | 30,600.00 |
| *Total: Equipment | 30,600.00 | 30,600.00 | 0.00 | 0.00 | 0.00 | 30,600.00 | 30,600.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 44.19 | 0.00 | (44.19) | (44.19) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 2,979.50 | 0.00 | (2,979.50) | (2,979.50) |
| 7112 Research Supplies | 8,734.00 | 8,734.00 | 0.00 | 0.00 | 0.00 | 8,734.00 | 8,734.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 17,850.56 | 0.00 | (17,850.56) | (17,850.56) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 215.35 | 0.00 | (215.35) | (215.35) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 62.40 | 0.00 | (62.40) | (62.40) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193358 - CIBBR Yr2: cAMP Signaling

Status: Closing - BSC/Dept Review
 FMGR: Chen, Xuanmao

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCXC - PI Xuanmao Chen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 226.75 | 0.00 | (226.75) | (226.75) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 1,483.72 | 0.00 | (1,483.72) | (1,483.72) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 2,890.54 | 0.00 | (2,890.54) | (2,890.54) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 6,386.61 | 0.00 | (6,386.61) | (6,386.61) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 4,230.80 | 0.00 | (4,230.80) | (4,230.80) |
| 76O176 Int Alloc - Machine Shop (Chg) | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| *Total: Supplies | 13,734.00 | 13,734.00 | 0.00 | 36,609.42 | 0.00 | (22,875.42) | (22,875.42) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,102.50 | 0.00 | (2,102.50) | (2,102.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 4,382.50 | 0.00 | (4,382.50) | (4,382.50) |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 0.00 | 141,169.53 | 0.00 | 8,830.47 | 8,830.47 |
| 760300 F&A Expenditures | 60,247.00 | 60,247.00 | 0.00 | 69,077.47 | 0.00 | (8,830.47) | (8,830.47) |
| *Total: Indirect Costs | 60,247.00 | 60,247.00 | 0.00 | 69,077.47 | 0.00 | (8,830.47) | (8,830.47) |
| **Total Indirect Cost Expenditures | 60,247.00 | 60,247.00 | 0.00 | 69,077.47 | 0.00 | (8,830.47) | (8,830.47) |
| ***Total Expenditures | 210,247.00 | 210,247.00 | 0.00 | 210,247.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 210,247.00 | 0.00 | (210,247.00) | (210,247.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 210,247.00 | 0.00 | (210,247.00) | (210,247.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 210,247.00 | 0.00 | (210,247.00) | (210,247.00) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193359 - CIBBR Yr2: Diagnostic Sensor

Status: Closing - BSC/Dept Review
 FMGR: Halpern, Jeffrey M

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 05/29/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 5P20GM11313102 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDKEJH - PI Jeffrey Halpern

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 31,169.13 | 0.00 | (31,169.13) | (31,169.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,090.00 | 31,090.00 | 0.00 | 0.00 | 0.00 | 31,090.00 | 31,090.00 |
| 611Q90 Post Doc | 47,480.00 | 47,480.00 | 0.00 | 35,609.93 | 0.00 | 11,870.07 | 11,870.07 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,076.97 | 0.00 | (5,076.97) | (5,076.97) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 17,640.00 | 17,640.00 | 0.00 | 0.00 | 0.00 | 17,640.00 | 17,640.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,374.90 | 0.00 | (3,374.90) | (3,374.90) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 525.87 | 0.00 | (525.87) | (525.87) |
| *Total: Personnel | 98,210.00 | 98,210.00 | 0.00 | 75,756.80 | 0.00 | 22,453.20 | 22,453.20 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,970.87 | 0.00 | (2,970.87) | (2,970.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,179.00 | 16,179.00 | 0.00 | 0.00 | 0.00 | 16,179.00 | 16,179.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 8,482.31 | 0.00 | (8,482.31) | (8,482.31) |
| *Total: Fringe Benefits | 16,179.00 | 16,179.00 | 0.00 | 11,453.18 | 0.00 | 4,725.82 | 4,725.82 |
| 710 Travel | 9,462.00 | 9,462.00 | 0.00 | 0.00 | 0.00 | 9,462.00 | 9,462.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,530.79 | 0.00 | (2,530.79) | (2,530.79) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,356.00 | 0.00 | (2,356.00) | (2,356.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 4,097.59 | 0.00 | (4,097.59) | (4,097.59) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 2,541.52 | 0.00 | (2,541.52) | (2,541.52) |
| *Total: Travel | 9,462.00 | 9,462.00 | 0.00 | 11,525.90 | 0.00 | (2,063.90) | (2,063.90) |
| 7112 Research Supplies | 17,149.00 | 17,149.00 | 0.00 | 0.00 | 0.00 | 17,149.00 | 17,149.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 21,494.32 | 0.00 | (21,494.32) | (21,494.32) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,691.12 | 0.00 | (1,691.12) | (1,691.12) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 7.85 | 0.00 | (7.85) | (7.85) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,154.73 | 0.00 | (1,154.73) | (1,154.73) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,067.16 | 0.00 | (3,067.16) | (3,067.16) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 304.36 | 0.00 | (304.36) | (304.36) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193359 - CIBBR Yr2: Diagnostic Sensor

Status: Closing - BSC/Dept Review
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 05/29/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 427.99 | 0.00 | (427.99) | (427.99) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 467.00 | 0.00 | (467.00) | (467.00) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Supplies | 26,149.00 | 26,149.00 | 0.00 | 31,769.53 | 0.00 | (5,620.53) | (5,620.53) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | (2.00) | (2.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | (2.00) | (2.00) |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 0.00 | 130,507.41 | 0.00 | 19,492.59 | 19,492.59 |
| 760300 F&A Expenditures | 75,688.00 | 75,688.00 | 0.00 | 65,810.45 | 0.00 | 9,877.55 | 9,877.55 |
| *Total: Indirect Costs | 75,688.00 | 75,688.00 | 0.00 | 65,810.45 | 0.00 | 9,877.55 | 9,877.55 |
| **Total Indirect Cost Expenditures | 75,688.00 | 75,688.00 | 0.00 | 65,810.45 | 0.00 | 9,877.55 | 9,877.55 |
| ***Total Expenditures | 225,688.00 | 225,688.00 | 0.00 | 196,317.86 | 0.00 | 29,370.14 | 29,370.14 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 196,317.86 | 0.00 | (196,317.86) | (196,317.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 196,317.86 | 0.00 | (196,317.86) | (196,317.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 196,317.86 | 0.00 | (196,317.86) | (196,317.86) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193360 - CIBBR Yr2: Design Principles

Status: Closing - BSC/Dept Review
 FMGR: Jeong, Kyung Jae

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 05/29/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 5P20GM11313102 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UDKEKJ - PI Kyung Jae Jeong

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,260.13 | 0.00 | (21,260.13) | (21,260.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,767.00 | 31,767.00 | 0.00 | 0.00 | 0.00 | 31,767.00 | 31,767.00 |
| 611Q90 Post Doc | 47,480.00 | 47,480.00 | 0.00 | 26,661.81 | 0.00 | 20,818.19 | 20,818.19 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,023.08 | 0.00 | (6,023.08) | (6,023.08) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,238.00 | 0.00 | (5,238.00) | (5,238.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 11,760.00 | 11,760.00 | 0.00 | 0.00 | 0.00 | 11,760.00 | 11,760.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,370.00 | 0.00 | (1,370.00) | (1,370.00) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 37.51 | 0.00 | (37.51) | (37.51) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,003.75 | 0.00 | (6,003.75) | (6,003.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,362.50 | 0.00 | (3,362.50) | (3,362.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,605.00 | 3,605.00 | 0.00 | 0.00 | 0.00 | 3,605.00 | 3,605.00 |
| *Total: Personnel | 94,612.00 | 94,612.00 | 0.00 | 69,956.78 | 0.00 | 24,655.22 | 24,655.22 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,240.53 | 0.00 | (2,240.53) | (2,240.53) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,200.00 | 15,200.00 | 0.00 | 0.00 | 0.00 | 15,200.00 | 15,200.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 112.38 | 0.00 | (112.38) | (112.38) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 6,388.44 | 0.00 | (6,388.44) | (6,388.44) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 490.24 | 0.00 | (490.24) | (490.24) |
| *Total: Fringe Benefits | 15,200.00 | 15,200.00 | 0.00 | 9,231.59 | 0.00 | 5,968.41 | 5,968.41 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,690.78 | 0.00 | (2,690.78) | (2,690.78) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 258.39 | 0.00 | (258.39) | (258.39) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 989.35 | 0.00 | (989.35) | (989.35) |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 3,938.52 | 0.00 | 2,061.48 | 2,061.48 |
| 7112 Research Supplies | 34,188.00 | 34,188.00 | 0.00 | 0.00 | 0.00 | 34,188.00 | 34,188.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 66,616.72 | 0.00 | (66,616.72) | (66,616.72) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 72.65 | 0.00 | (72.65) | (72.65) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 2,136.76 | 0.00 | (2,136.76) | (2,136.76) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 259.00 | 0.00 | (259.00) | (259.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,388.75 | 0.00 | (1,388.75) | (1,388.75) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193360 - CIBBR Yr2: Design Principles

Status: Closing - BSC/Dept Review
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 05/29/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 541.00 | 0.00 | (541.00) | (541.00) |
| *Total: Supplies | 34,188.00 | 34,188.00 | 0.00 | 71,014.88 | 0.00 | (36,826.88) | (36,826.88) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 766.87 | 0.00 | (766.87) | (766.87) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,336.87 | 0.00 | (1,336.87) | (1,336.87) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 301.50 | 0.00 | (301.50) | (301.50) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 301.50 | 0.00 | (301.50) | (301.50) |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 0.00 | 155,780.14 | 0.00 | (5,780.14) | (5,780.14) |
| 760300 F&A Expenditures | 75,688.00 | 75,688.00 | 0.00 | 77,882.98 | 0.00 | (2,194.98) | (2,194.98) |
| *Total: Indirect Costs | 75,688.00 | 75,688.00 | 0.00 | 77,882.98 | 0.00 | (2,194.98) | (2,194.98) |
| **Total Indirect Cost Expenditures | 75,688.00 | 75,688.00 | 0.00 | 77,882.98 | 0.00 | (2,194.98) | (2,194.98) |
| ***Total Expenditures | 225,688.00 | 225,688.00 | 0.00 | 233,663.12 | 0.00 | (7,975.12) | (7,975.12) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 233,663.12 | 0.00 | (233,663.12) | (233,663.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 233,663.12 | 0.00 | (233,663.12) | (233,663.12) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 233,663.12 | 0.00 | (233,663.12) | (233,663.12) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193361 - CIBBR Yr2: Implantable Sensor

Status: Closing - BSC/Dept Review
 FMGR: Song, Edward

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 5P20GM11313102 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDEEES - PI Edward Song

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,948.90 | 0.00 | (26,948.90) | (26,948.90) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,933.00 | 29,933.00 | 0.00 | 0.00 | 0.00 | 29,933.00 | 29,933.00 |
| 611Q90 Post Doc | 52,970.00 | 52,970.00 | 0.00 | 50,000.08 | 0.00 | 2,969.92 | 2,969.92 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,197.22 | 0.00 | (19,197.22) | (19,197.22) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 18,640.00 | 18,640.00 | 0.00 | 0.00 | 0.00 | 18,640.00 | 18,640.00 |
| *Total: Personnel | 101,543.00 | 101,543.00 | 0.00 | 96,146.20 | 0.00 | 5,396.80 | 5,396.80 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,204.89 | 0.00 | (2,204.89) | (2,204.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,067.00 | 15,067.00 | 0.00 | 0.00 | 0.00 | 15,067.00 | 15,067.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 11,850.00 | 0.00 | (11,850.00) | (11,850.00) |
| *Total: Fringe Benefits | 15,067.00 | 15,067.00 | 0.00 | 14,054.89 | 0.00 | 1,012.11 | 1,012.11 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,412.33 | 0.00 | (1,412.33) | (1,412.33) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,242.05 | 0.00 | (4,242.05) | (4,242.05) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,161.77 | 0.00 | (1,161.77) | (1,161.77) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,777.81 | 0.00 | (1,777.81) | (1,777.81) |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 8,593.96 | 0.00 | (5,593.96) | (5,593.96) |
| 7112 Research Supplies | 9,665.00 | 9,665.00 | 0.00 | 0.00 | 0.00 | 9,665.00 | 9,665.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 20,690.71 | 0.00 | (20,690.71) | (20,690.71) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 779.15 | 0.00 | (779.15) | (779.15) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 227.75 | 0.00 | (227.75) | (227.75) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 24.50 | 0.00 | (24.50) | (24.50) |
| *Total: Supplies | 12,665.00 | 12,665.00 | 0.00 | 21,722.11 | 0.00 | (9,057.11) | (9,057.11) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 17,725.00 | 17,725.00 | 0.00 | 0.00 | 0.00 | 17,725.00 | 17,725.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,067.50 | 0.00 | (3,067.50) | (3,067.50) |
| *Total: Tuition | 17,725.00 | 17,725.00 | 0.00 | 5,347.50 | 0.00 | 12,377.50 | 12,377.50 |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 0.00 | 145,864.66 | 0.00 | 4,135.34 | 4,135.34 |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193361 - CIBBR Yr2: Implantable Sensor

Status: Closing - BSC/Dept Review
 FMGR: Song, Edward

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEES - PI Edward Song

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 66,743.00 | 66,743.00 | 0.00 | 70,862.71 | 0.00 | (4,119.71) | (4,119.71) |
| *Total: Indirect Costs | 66,743.00 | 66,743.00 | 0.00 | 70,862.71 | 0.00 | (4,119.71) | (4,119.71) |
| **Total Indirect Cost Expenditures | 66,743.00 | 66,743.00 | 0.00 | 70,862.71 | 0.00 | (4,119.71) | (4,119.71) |
| ***Total Expenditures | 216,743.00 | 216,743.00 | 0.00 | 216,727.37 | 0.00 | 15.63 | 15.63 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 216,727.37 | 0.00 | (216,727.37) | (216,727.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 216,727.37 | 0.00 | (216,727.37) | (216,727.37) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 216,727.37 | 0.00 | (216,727.37) | (216,727.37) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193369 - CIBBR Yr2: Pilot: Multiscale

Status: Closing - BSC/Dept Review
 FMGR: Vashisth, Harish

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 5P20GM11313102 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDKEHV - Pi Harish Vashisth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,399.31 | 0.00 | (1,399.31) | (1,399.31) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,190.40 | 0.00 | (4,190.40) | (4,190.40) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,680.00 | 4,680.00 | 0.00 | 0.00 | 0.00 | 4,680.00 | 4,680.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,702.41 | 0.00 | (4,702.41) | (4,702.41) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,008.00 | 0.00 | (1,008.00) | (1,008.00) |
| *Total: Personnel | 4,680.00 | 4,680.00 | 0.00 | 11,300.12 | 0.00 | (6,620.12) | (6,620.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 117.54 | 0.00 | (117.54) | (117.54) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 395.01 | 0.00 | (395.01) | (395.01) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 512.55 | 0.00 | (512.55) | (512.55) |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7112 Research Supplies | 3,381.00 | 3,381.00 | 0.00 | 0.00 | 0.00 | 3,381.00 | 3,381.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 397.50 | 0.00 | (397.50) | (397.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 257.60 | 0.00 | (257.60) | (257.60) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 3,381.00 | 3,381.00 | 0.00 | 1,155.10 | 0.00 | 2,225.90 | 2,225.90 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 456.00 | 0.00 | (456.00) | (456.00) |
| 721100 Assistantships | 3,939.00 | 3,939.00 | 0.00 | 0.00 | 0.00 | 3,939.00 | 3,939.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 613.50 | 0.00 | (613.50) | (613.50) |
| *Total: Tuition | 3,939.00 | 3,939.00 | 0.00 | 1,069.50 | 0.00 | 2,869.50 | 2,869.50 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 14,037.27 | 0.00 | 962.73 | 962.73 |
| 760300 F&A Expenditures | 5,586.00 | 5,586.00 | 0.00 | 6,548.74 | 0.00 | (962.74) | (962.74) |
| *Total: Indirect Costs | 5,586.00 | 5,586.00 | 0.00 | 6,548.74 | 0.00 | (962.74) | (962.74) |
| **Total Indirect Cost Expenditures | 5,586.00 | 5,586.00 | 0.00 | 6,548.74 | 0.00 | (962.74) | (962.74) |
| ***Total Expenditures | 20,586.00 | 20,586.00 | 0.00 | 20,586.01 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193369 - CIBBR Yr2: Pilot: Multiscale

Status: Closing - BSC/Dept Review
 FMGR: Vashisth, Harish

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313102 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,586.01 | 0.00 | (20,586.01) | (20,586.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,586.01 | 0.00 | (20,586.01) | (20,586.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,586.01 | 0.00 | (20,586.01) | (20,586.01) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193377 - CIBBR Yr2: Pilot: Role of GL13

Status: Closing - BSC/Dept Review
 FMGR: Elsawa, Sherine F

Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 5P20GM11313102 | CFDA #: | 93.859 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBMCS - PI Sherine Elsawa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,344.38 | 0.00 | (1,344.38) | (1,344.38) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 272.46 | 0.00 | (272.46) | (272.46) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,411.84 | 0.00 | (2,411.84) | (2,411.84) |
| 7112 Research Supplies | 30,645.00 | 30,645.00 | 0.00 | 0.00 | 0.00 | 30,645.00 | 30,645.00 |
| 711200 Research Supplies | 0.00 | 0.00 | (464.00) | 34,687.05 | 0.00 | (34,687.05) | (34,687.05) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 105.14 | 0.00 | (105.14) | (105.14) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 6.49 | 0.00 | (6.49) | (6.49) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 459.00 | 0.00 | (459.00) | (459.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 4,249.00 | 0.00 | (4,249.00) | (4,249.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| *Total: Supplies | 56,645.00 | 56,645.00 | (464.00) | 39,671.68 | 0.00 | 16,973.32 | 16,973.32 |
| **Total Direct Cost Expenditures | 56,645.00 | 56,645.00 | (464.00) | 42,083.52 | 0.00 | 14,561.48 | 14,561.48 |
| 760300 F&A Expenditures | 28,605.00 | 28,605.00 | (234.32) | 21,252.20 | 0.00 | 7,352.80 | 7,352.80 |
| *Total: Indirect Costs | 28,605.00 | 28,605.00 | (234.32) | 21,252.20 | 0.00 | 7,352.80 | 7,352.80 |
| **Total Indirect Cost Expenditures | 28,605.00 | 28,605.00 | (234.32) | 21,252.20 | 0.00 | 7,352.80 | 7,352.80 |
| ***Total Expenditures | 85,250.00 | 85,250.00 | (698.32) | 63,335.72 | 0.00 | 21,914.28 | 21,914.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (698.32) | 63,335.72 | 0.00 | (63,335.72) | (63,335.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (698.32) | 63,335.72 | 0.00 | (63,335.72) | (63,335.72) |
| ***Total Revenue | 0.00 | 0.00 | (698.32) | 63,335.72 | 0.00 | (63,335.72) | (63,335.72) |

Grant: 193354 - CIBBR Yr2: Administrative Core
 Fund: 193383 - CIBBR Yr2: Pilot: Dev of Gdf-1

Status: Closing - BSC/Dept Review
 FMGR: Barth, Brian M

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 5P20GM11313102 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBMCCB - PI Brian Barth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,307.70 | 0.00 | (2,307.70) | (2,307.70) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| *Total: Personnel | 1,800.00 | 1,800.00 | 0.00 | 2,307.70 | 0.00 | (507.70) | (507.70) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 193.84 | 0.00 | (193.84) | (193.84) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 193.84 | 0.00 | (193.84) | (193.84) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 740000 Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 7112 Research Supplies | 8,360.00 | 8,360.00 | 0.00 | 0.00 | 0.00 | 8,360.00 | 8,360.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,410.23 | 0.00 | (2,410.23) | (2,410.23) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,840.00 | 2,840.00 | 0.00 | 0.00 | 0.00 | 2,840.00 | 2,840.00 |
| *Total: Supplies | 11,200.00 | 11,200.00 | 0.00 | 2,410.23 | 0.00 | 8,789.77 | 8,789.77 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 4,911.77 | 0.00 | 20,088.23 | 20,088.23 |
| 760300 F&A Expenditures | 7,575.00 | 7,575.00 | 0.00 | 2,480.45 | 0.00 | 5,094.55 | 5,094.55 |
| *Total: Indirect Costs | 7,575.00 | 7,575.00 | 0.00 | 2,480.45 | 0.00 | 5,094.55 | 5,094.55 |
| **Total Indirect Cost Expenditures | 7,575.00 | 7,575.00 | 0.00 | 2,480.45 | 0.00 | 5,094.55 | 5,094.55 |
| ***Total Expenditures | 32,575.00 | 32,575.00 | 0.00 | 7,392.22 | 0.00 | 25,182.78 | 25,182.78 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,392.22 | 0.00 | (7,392.22) | (7,392.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,392.22 | 0.00 | (7,392.22) | (7,392.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,392.22 | 0.00 | (7,392.22) | (7,392.22) |

Grant: 193362 - NH Disability Public Health 3
 Fund: 193362 - NH Disability Public Health 3

Status: Active
 FMGR: Phillips, Kimberly G

Type: Grant

| | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Phillips, Kimberly G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 06/19/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 5NU27DD0000070300 CFDA #: 93.184 | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UFDDKP - PI Kim Phillips

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,254.25 | 0.00 | (7,254.25) | (7,254.25) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,576.00 | 11,576.00 | 0.00 | 0.00 | 0.00 | 11,576.00 | 11,576.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 89,752.43 | 0.00 | (89,752.43) | (89,752.43) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 159,109.00 | 159,109.00 | 0.00 | 0.00 | 0.00 | 159,109.00 | 159,109.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 31.49 | 0.00 | (31.49) | (31.49) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,061.19 | 0.00 | (1,061.19) | (1,061.19) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 56,135.42 | 0.00 | (56,135.42) | (56,135.42) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 3.38 | 0.00 | (3.38) | (3.38) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 42,668.25 | 0.00 | (42,668.25) | (42,668.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 38,324.00 | 38,324.00 | 0.00 | 0.00 | 0.00 | 38,324.00 | 38,324.00 |
| *Total: Personnel | 209,009.00 | 209,009.00 | 0.00 | 196,906.41 | 0.00 | 12,102.59 | 12,102.59 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 92.06 | 0.00 | (92.06) | (92.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 75,419.00 | 75,419.00 | 0.00 | 64,779.04 | 0.00 | 10,639.96 | 10,639.96 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,584.18 | 0.00 | (3,584.18) | (3,584.18) |
| *Total: Fringe Benefits | 75,419.00 | 75,419.00 | 0.00 | 68,455.28 | 0.00 | 6,963.72 | 6,963.72 |
| 710 Travel | 3,100.00 | 3,100.00 | 0.00 | 0.00 | 0.00 | 3,100.00 | 3,100.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 99.76 | 1,734.39 | 0.00 | (1,734.39) | (1,734.39) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,105.00 | 0.00 | (1,105.00) | (1,105.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 90.15 | 0.00 | (90.15) | (90.15) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 168.60 | 0.00 | (168.60) | (168.60) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 730.76 | 0.00 | (730.76) | (730.76) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtl | 0.00 | 0.00 | 0.00 | 197.00 | 0.00 | (197.00) | (197.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Travel | 3,100.00 | 3,100.00 | 99.76 | 4,485.90 | 0.00 | (1,385.90) | (1,385.90) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 441.90 | 0.00 | (441.90) | (441.90) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,005.58 | 0.00 | (1,005.58) | (1,005.58) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 1,592.19 | 0.00 | (1,592.19) | (1,592.19) |
| 7112 Research Supplies | 21,423.00 | 21,423.00 | 0.00 | 0.00 | 0.00 | 21,423.00 | 21,423.00 |

Grant: 193362 - NH Disability Public Health 3
 Fund: 193362 - NH Disability Public Health 3

Status: Active
 FMGR: Phillips, Kimberly G

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Phillips, Kimberly G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 06/19/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 5NU27DD0000070300 CFDA #: 93.184 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UFDDKP - PI Kim Phillips

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 62,618.84 | 2,418.00 | (65,036.84) | (65,036.84) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 33,200.00 | 33,200.00 | 0.00 | 0.00 | 0.00 | 33,200.00 | 33,200.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 9.04 | 0.00 | (9.04) | (9.04) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,639.67 | 0.00 | (1,639.67) | (1,639.67) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 29.95 | 0.00 | (29.95) | (29.95) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,264.61 | 0.00 | (1,264.61) | (1,264.61) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1,198.62 | 0.00 | (1,198.62) | (1,198.62) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 34.00 | 0.00 | (34.00) | (34.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 28.14 | 0.00 | (28.14) | (28.14) |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 54,623.00 | 54,623.00 | 0.00 | 69,962.54 | 2,418.00 | (17,757.54) | (17,757.54) |
| **Total Direct Cost Expenditures | 342,151.00 | 342,151.00 | 99.76 | 339,810.13 | 2,418.00 | (77.13) | (77.13) |
| 760300 F&A Expenditures | 120,434.00 | 120,434.00 | 35.12 | 119,613.26 | 0.00 | 820.74 | 820.74 |
| *Total: Indirect Costs | 120,434.00 | 120,434.00 | 35.12 | 119,613.26 | 0.00 | 820.74 | 820.74 |
| **Total Indirect Cost Expenditures | 120,434.00 | 120,434.00 | 35.12 | 119,613.26 | 0.00 | 820.74 | 820.74 |
| ***Total Expenditures | 462,585.00 | 462,585.00 | 134.88 | 459,423.39 | 2,418.00 | 743.61 | 743.61 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 134.88 | 459,423.39 | 0.00 | (459,423.39) | (459,423.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 134.88 | 459,423.39 | 0.00 | (459,423.39) | (459,423.39) |
| ***Total Revenue | 0.00 | 0.00 | 134.88 | 459,423.39 | 0.00 | (459,423.39) | (459,423.39) |

Grant: 193362 - NH Disability Public Health 3
 Fund: 193396 - NH Disability Public Health 4

Status: Active
 FMGR: Phillips, Kimberly G
 Type: Grant

| | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Phillips, Kimberly G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 06/25/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 5NU27DD0000070300 CFDA #: 93.184 | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UFDDKP - PI Kim Phillips

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 154,041.00 | 154,041.00 | 0.00 | 0.00 | 0.00 | 154,041.00 | 154,041.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 43,400.00 | 43,400.00 | 0.00 | 0.00 | 0.00 | 43,400.00 | 43,400.00 |
| *Total: Personnel | 197,441.00 | 197,441.00 | 0.00 | 0.00 | 0.00 | 197,441.00 | 197,441.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 72,791.00 | 72,791.00 | 0.00 | 0.00 | 0.00 | 72,791.00 | 72,791.00 |
| *Total: Fringe Benefits | 72,791.00 | 72,791.00 | 0.00 | 0.00 | 0.00 | 72,791.00 | 72,791.00 |
| 710 Travel | 3,988.00 | 3,988.00 | 0.00 | 0.00 | 0.00 | 3,988.00 | 3,988.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 546.00 | 546.00 | 0.00 | (546.00) | (546.00) |
| *Total: Travel | 3,988.00 | 3,988.00 | 546.00 | 546.00 | 0.00 | 3,442.00 | 3,442.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 39.99 | 39.99 | 0.00 | (39.99) | (39.99) |
| 7112 Research Supplies | 6,025.00 | 6,025.00 | 0.00 | 0.00 | 0.00 | 6,025.00 | 6,025.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | (5,000.00) | (5,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 45,200.00 | 45,200.00 | 0.00 | 0.00 | 0.00 | 45,200.00 | 45,200.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 29.36 | 29.36 | 0.00 | (29.36) | (29.36) |
| *Total: Supplies | 51,225.00 | 51,225.00 | 69.35 | 69.35 | 5,000.00 | 46,155.65 | 46,155.65 |
| **Total Direct Cost Expenditures | 325,445.00 | 325,445.00 | 615.35 | 615.35 | 5,000.00 | 319,829.65 | 319,829.65 |
| 760300 F&A Expenditures | 114,555.00 | 114,555.00 | 216.60 | 216.60 | 0.00 | 114,338.40 | 114,338.40 |
| *Total: Indirect Costs | 114,555.00 | 114,555.00 | 216.60 | 216.60 | 0.00 | 114,338.40 | 114,338.40 |
| **Total Indirect Cost Expenditures | 114,555.00 | 114,555.00 | 216.60 | 216.60 | 0.00 | 114,338.40 | 114,338.40 |
| ***Total Expenditures | 440,000.00 | 440,000.00 | 831.95 | 831.95 | 5,000.00 | 434,168.05 | 434,168.05 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 831.95 | 831.95 | 0.00 | (831.95) | (831.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 831.95 | 831.95 | 0.00 | (831.95) | (831.95) |
| ***Total Revenue | 0.00 | 0.00 | 831.95 | 831.95 | 0.00 | (831.95) | (831.95) |

Grant: 193363 - UCEDD FY19

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 15CB73 - UCEDD FY19 Cost Share

FMGR: Bimbo, Linda B

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Bimbo, Linda B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/28/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90DDUC00070200 | CFDA #: | 93.632 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 43,566.60 | 0.00 | (43,566.60) | (43,566.60) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 43,568.00 | 43,568.00 | 0.00 | 0.00 | 0.00 | 43,568.00 | 43,568.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,429.00 | 18,429.00 | 0.00 | 0.00 | 0.00 | 18,429.00 | 18,429.00 |
| *Total: Personnel | 61,997.00 | 61,997.00 | 0.00 | 43,566.60 | 0.00 | 18,430.40 | 18,430.40 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 18,428.56 | 0.00 | (18,428.56) | (18,428.56) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 18,428.56 | 0.00 | (18,428.56) | (18,428.56) |
| **Total Direct Cost Expenditures | 61,997.00 | 61,997.00 | 0.00 | 61,995.16 | 0.00 | 1.84 | 1.84 |
| 760300 F&A Expenditures | 21,823.00 | 21,823.00 | 0.00 | 21,822.23 | 0.00 | 0.77 | 0.77 |
| *Total: Indirect Costs | 21,823.00 | 21,823.00 | 0.00 | 21,822.23 | 0.00 | 0.77 | 0.77 |
| **Total Indirect Cost Expenditures | 21,823.00 | 21,823.00 | 0.00 | 21,822.23 | 0.00 | 0.77 | 0.77 |
| ***Total Expenditures | 83,820.00 | 83,820.00 | 0.00 | 83,817.39 | 0.00 | 2.61 | 2.61 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 21,822.23 | 0.00 | (21,822.23) | (21,822.23) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 43,566.60 | 0.00 | (43,566.60) | (43,566.60) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 18,428.56 | 0.00 | (18,428.56) | (18,428.56) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 83,817.39 | 0.00 | (83,817.39) | (83,817.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 83,817.39 | 0.00 | (83,817.39) | (83,817.39) |

Grant: 193363 - UCEDD FY19

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 15P218 - UCEDD FY19 Program Income

FMGR: Bimbo, Linda B

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Bimbo, Linda B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/28/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 90DDUC00070200 | CFDA #: | 93.632 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 98,678.50 | 0.00 | (98,678.50) | (98,678.50) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 113,178.74 | 113,178.74 | 0.00 | 0.00 | 0.00 | 113,178.74 | 113,178.74 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 41.02 | 0.00 | (41.02) | (41.02) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 15,059.22 | 0.00 | (15,059.22) | (15,059.22) |
| *Total: Personnel | 113,178.74 | 113,178.74 | 0.00 | 113,778.74 | 0.00 | (600.00) | (600.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.43 | 0.00 | (3.43) | (3.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 48,114.44 | 48,114.44 | 0.00 | 48,111.01 | 0.00 | 3.43 | 3.43 |
| *Total: Fringe Benefits | 48,114.44 | 48,114.44 | 0.00 | 48,114.44 | 0.00 | 0.00 | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 137.00 | 0.00 | (137.00) | (137.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 392.29 | 0.00 | (392.29) | (392.29) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 121.22 | 0.00 | (121.22) | (121.22) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,571.61 | 0.00 | (3,571.61) | (3,571.61) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 11,074.47 | 0.00 | (11,074.47) | (11,074.47) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 904.11 | 0.00 | (904.11) | (904.11) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,881.85 | 0.00 | (4,881.85) | (4,881.85) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 2,236.00 | 0.00 | (2,236.00) | (2,236.00) |
| 710Z10 Airline internet access fees | 0.00 | 0.00 | 0.00 | 69.00 | 0.00 | (69.00) | (69.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 23,437.55 | 0.00 | (23,437.55) | (23,437.55) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 6,743.22 | 0.00 | (6,743.22) | (6,743.22) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 386.00 | 0.00 | (386.00) | (386.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 6,428.20 | 0.00 | (6,428.20) | (6,428.20) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 7112 Research Supplies | 183,729.20 | 183,792.02 | 0.00 | 0.00 | 0.00 | 183,729.20 | 183,792.02 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 3,067.81 | 0.00 | (3,067.81) | (3,067.81) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,937.51 | 0.00 | (2,937.51) | (2,937.51) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 469.36 | 0.00 | (469.36) | (469.36) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 980.34 | 0.00 | (980.34) | (980.34) |
| 717105 Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 3,744.86 | 0.00 | (3,744.86) | (3,744.86) |

Grant: 193363 - UCEDD FY19

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 15P218 - UCEDD FY19 Program Income

FMGR: Bimbo, Linda B

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Bimbo, Linda B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/28/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90DDUC00070200 | CFDA #: | 93.632 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 10.16 | 0.00 | (10.16) | (10.16) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 253.57 | 30,705.69 | 0.00 | (30,705.69) | (30,705.69) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 7,159.27 | 7,851.37 | 0.00 | (7,851.37) | (7,851.37) |
| 719115 Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 71B000 Items Resale | 0.00 | 0.00 | 0.00 | 93,317.94 | 0.00 | (93,317.94) | (93,317.94) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,631.33 | 0.00 | (1,631.33) | (1,631.33) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 541.15 | 0.00 | (541.15) | (541.15) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 113.16 | 0.00 | (113.16) | (113.16) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| *Total: Supplies | 183,729.20 | 183,792.02 | 7,412.84 | 162,798.10 | 0.00 | 20,931.10 | 20,993.92 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (3,269.95) | 0.00 | 3,269.95 | 3,269.95 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (3,269.95) | 0.00 | 3,269.95 | 3,269.95 |
| **Total Direct Cost Expenditures | 345,022.38 | 345,085.20 | 7,412.84 | 344,858.88 | 0.00 | 163.50 | 226.32 |
| 760300 F&A Expenditures | 27,601.30 | 27,601.30 | 593.03 | 27,510.36 | 0.00 | 90.94 | 90.94 |
| *Total: Indirect Costs | 27,601.30 | 27,601.30 | 593.03 | 27,510.36 | 0.00 | 90.94 | 90.94 |
| **Total Indirect Cost Expenditures | 27,601.30 | 27,601.30 | 593.03 | 27,510.36 | 0.00 | 90.94 | 90.94 |
| ***Total Expenditures | 372,623.68 | 372,686.50 | 8,005.87 | 372,369.24 | 0.00 | 254.44 | 317.26 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 372,269.08 | 0.00 | (372,269.08) | (372,269.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 372,269.08 | 0.00 | (372,269.08) | (372,269.08) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 100.16 | 0.00 | (100.16) | (100.16) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 100.16 | 0.00 | (100.16) | (100.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 372,369.24 | 0.00 | (372,369.24) | (372,369.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193363 - UCEDD FY19
 Fund: 193363 - UCEDD FY19

Status: Closing - BSC/Dept Review
 FMGR: Bimbo, Linda B

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Bimbo, Linda B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/18/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90DDUC00070200 | CFDA #: | 93.632 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,009.82 | 0.00 | (2,009.82) | (2,009.82) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,360.18 | 0.00 | (10,360.18) | (10,360.18) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,882.00 | 18,882.00 | 0.00 | 0.00 | 0.00 | 18,882.00 | 18,882.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 203,579.13 | 0.00 | (203,579.13) | (203,579.13) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 309,701.00 | 309,701.00 | 0.00 | 0.00 | 0.00 | 309,701.00 | 309,701.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | (0.88) | (0.02) | 0.00 | 0.02 | 0.02 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 659.52 | 0.00 | (659.52) | (659.52) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 103,688.96 | 0.00 | (103,688.96) | (103,688.96) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 132.00 | 0.00 | (132.00) | (132.00) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 14,373.57 | 0.00 | (14,373.57) | (14,373.57) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,900.25 | 0.00 | (11,900.25) | (11,900.25) |
| *Total: Personnel | 328,583.00 | 328,583.00 | (0.88) | 346,703.40 | 0.00 | (18,120.40) | (18,120.40) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | (0.07) | 1,431.68 | 0.00 | (1,431.68) | (1,431.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 135,678.00 | 135,678.00 | 0.00 | 134,412.57 | 0.00 | 1,265.43 | 1,265.43 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 999.62 | 0.00 | (999.62) | (999.62) |
| *Total: Fringe Benefits | 135,678.00 | 135,678.00 | (0.07) | 136,843.87 | 0.00 | (1,165.87) | (1,165.87) |
| 710 Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 38.15 | 0.00 | (38.15) | (38.15) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 975.42 | 0.00 | (975.42) | (975.42) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,809.00 | 0.00 | (2,809.00) | (2,809.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,423.43 | 0.00 | (2,423.43) | (2,423.43) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 256.00 | 0.00 | (256.00) | (256.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,745.71 | 0.00 | (4,745.71) | (4,745.71) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,145.00 | 0.00 | (1,145.00) | (1,145.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 201.68 | 0.00 | (201.68) | (201.68) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 163.40 | 0.00 | (163.40) | (163.40) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| *Total: Travel | 15,000.00 | 15,000.00 | 0.00 | 12,829.79 | 0.00 | 2,170.21 | 2,170.21 |

Grant: 193363 - UCEDD FY19
 Fund: 193363 - UCEDD FY19

Status: Closing - BSC/Dept Review
 FMGR: Bimbo, Linda B

Type: Grant

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070200 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/18/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7112 Research Supplies | 43,517.00 | 43,517.00 | 0.00 | 0.00 | 0.00 | 43,517.00 | 43,517.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 323.00 | 0.00 | (323.00) | (323.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 280.49 | 0.00 | (280.49) | (280.49) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 294.03 | 3,539.92 | 0.00 | (3,539.92) | (3,539.92) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | (7,159.27) | 1,450.73 | 0.00 | (1,450.73) | (1,450.73) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 12,540.00 | 0.00 | (12,540.00) | (12,540.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 309.83 | 0.00 | (309.83) | (309.83) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 196.27 | 0.00 | (196.27) | (196.27) |
| *Total: Supplies | 43,517.00 | 43,517.00 | (6,865.24) | 18,640.24 | 0.00 | 24,876.76 | 24,876.76 |
| 7300 Subcontracts | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 1,585.14 | 3,414.86 | (5,000.00) | (5,000.00) |
| *Total: Contractual | 5,000.00 | 5,000.00 | 0.00 | 1,585.14 | 3,414.86 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 527,778.00 | 527,778.00 | (6,866.19) | 516,602.44 | 3,414.86 | 7,760.70 | 7,760.70 |
| 760300 F&A Expenditures | 42,222.00 | 42,222.00 | (549.30) | 41,328.15 | 0.00 | 893.85 | 893.85 |
| *Total: Indirect Costs | 42,222.00 | 42,222.00 | (549.30) | 41,328.15 | 0.00 | 893.85 | 893.85 |
| **Total Indirect Cost Expenditures | 42,222.00 | 42,222.00 | (549.30) | 41,328.15 | 0.00 | 893.85 | 893.85 |
| ***Total Expenditures | 570,000.00 | 570,000.00 | (7,415.49) | 557,930.59 | 3,414.86 | 8,654.55 | 8,654.55 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (7,415.49) | 557,930.59 | 0.00 | (557,930.59) | (557,930.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (7,415.49) | 557,930.59 | 0.00 | (557,930.59) | (557,930.59) |
| ***Total Revenue | 0.00 | 0.00 | (7,415.49) | 557,930.59 | 0.00 | (557,930.59) | (557,930.59) |

Grant: 193364 - Expansion of NHOHS Program Yr4
 Fund: 193364 - Expansion of NHOHS Program Yr4

Status: Active
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Armenti, Karla R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 5U60OH010910-05-00 | CFDA #: | 93.262 | Term Date: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UFDDKA - PI Karla Armenti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 63,542.88 | 0.00 | (63,542.88) | (63,542.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 77,057.00 | 77,057.00 | 0.00 | 0.00 | 0.00 | 77,057.00 | 77,057.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,784.52 | 0.00 | (12,784.52) | (12,784.52) |
| *Total: Personnel | 77,057.00 | 77,057.00 | 0.00 | 76,327.40 | 0.00 | 729.60 | 729.60 |
| 65YF10 Full Fringe Benefit Distr Expe | 32,595.00 | 32,595.00 | 0.00 | 32,286.56 | 0.00 | 308.44 | 308.44 |
| *Total: Fringe Benefits | 32,595.00 | 32,595.00 | 0.00 | 32,286.56 | 0.00 | 308.44 | 308.44 |
| 710 Travel | 5,966.00 | 5,966.00 | 0.00 | 0.00 | 0.00 | 5,966.00 | 5,966.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 326.26 | 0.00 | (326.26) | (326.26) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,725.00 | 0.00 | (1,725.00) | (1,725.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,161.99 | 0.00 | (1,161.99) | (1,161.99) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 215.28 | 0.00 | (215.28) | (215.28) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,064.84 | 0.00 | (2,064.84) | (2,064.84) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 509.00 | 0.00 | (509.00) | (509.00) |
| *Total: Travel | 5,966.00 | 5,966.00 | 0.00 | 6,002.37 | 0.00 | (36.37) | (36.37) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 45.99 | 0.00 | (45.99) | (45.99) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 1,635.04 | 0.00 | (1,635.04) | (1,635.04) |
| 7112 Research Supplies | 924.00 | 924.00 | 0.00 | 0.00 | 0.00 | 924.00 | 924.00 |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 375.01 | 0.00 | (375.01) | (375.01) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| *Total: Supplies | 2,674.00 | 2,674.00 | 0.00 | 2,401.04 | 0.00 | 272.96 | 272.96 |
| **Total Direct Cost Expenditures | 118,292.00 | 118,292.00 | 0.00 | 117,017.37 | 0.00 | 1,274.63 | 1,274.63 |
| 760300 F&A Expenditures | 30,627.00 | 30,627.00 | 0.00 | 30,327.07 | 0.00 | 299.93 | 299.93 |
| *Total: Indirect Costs | 30,627.00 | 30,627.00 | 0.00 | 30,327.07 | 0.00 | 299.93 | 299.93 |
| **Total Indirect Cost Expenditures | 30,627.00 | 30,627.00 | 0.00 | 30,327.07 | 0.00 | 299.93 | 299.93 |
| ***Total Expenditures | 148,919.00 | 148,919.00 | 0.00 | 147,344.44 | 0.00 | 1,574.56 | 1,574.56 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193364 - Expansion of NHOHS Program Yr4
 Fund: 193364 - Expansion of NHOHS Program Yr4

Status: Active
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name: Armenti, Karla R
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U60OH010910-05-00 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDKA - PI Karla Armenti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 147,344.44 | 0.00 | (147,344.44) | (147,344.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 147,344.44 | 0.00 | (147,344.44) | (147,344.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 147,344.44 | 0.00 | (147,344.44) | (147,344.44) |

Grant: 193364 - Expansion of NHOHS Program Yr4
 Fund: 193386 - Final Year of Project

Status: Active
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name: Armenti, Karla R
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U60OH010910-05-00 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDDKA - PI Karla Armenti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 80,586.00 | 80,586.00 | 0.00 | 0.00 | 0.00 | 80,586.00 | 80,586.00 |
| *Total: Personnel | 80,586.00 | 80,586.00 | 0.00 | 0.00 | 0.00 | 80,586.00 | 80,586.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 30,059.00 | 30,059.00 | 0.00 | 0.00 | 0.00 | 30,059.00 | 30,059.00 |
| *Total: Fringe Benefits | 30,059.00 | 30,059.00 | 0.00 | 0.00 | 0.00 | 30,059.00 | 30,059.00 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 7112 Research Supplies | 434.00 | 434.00 | 0.00 | 0.00 | 0.00 | 434.00 | 434.00 |
| *Total: Supplies | 434.00 | 434.00 | 0.00 | 0.00 | 0.00 | 434.00 | 434.00 |
| **Total Direct Cost Expenditures | 115,079.00 | 115,079.00 | 0.00 | 0.00 | 0.00 | 115,079.00 | 115,079.00 |
| 760300 F&A Expenditures | 29,921.00 | 29,921.00 | 0.00 | 0.00 | 0.00 | 29,921.00 | 29,921.00 |
| *Total: Indirect Costs | 29,921.00 | 29,921.00 | 0.00 | 0.00 | 0.00 | 29,921.00 | 29,921.00 |
| **Total Indirect Cost Expenditures | 29,921.00 | 29,921.00 | 0.00 | 0.00 | 0.00 | 29,921.00 | 29,921.00 |
| ***Total Expenditures | 145,000.00 | 145,000.00 | 0.00 | 0.00 | 0.00 | 145,000.00 | 145,000.00 |

Grant: 193365 - NonResidential & Community-Yr3
 Fund: 193365 - NonResidential & Community-Yr3

Status: Closing - BSC/Dept Review
 FMGR: Potter, Sharyn J

Type: Grant

| | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Potter, Sharyn J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | ASTWH160051-03-00 CFDA #: 93.088 | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | A110 |
| Resp Org: | UCEVWC | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UCEVWC - Ending Violence/Women on Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,000.01 | 0.00 | (5,000.01) | (5,000.01) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 18,437.00 | 0.00 | (18,437.00) | (18,437.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,291.00 | 12,291.00 | 0.00 | 0.00 | 0.00 | 12,291.00 | 12,291.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 67,878.68 | 0.00 | (67,878.68) | (67,878.68) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 53,130.00 | 53,130.00 | 0.00 | 0.00 | 0.00 | 53,130.00 | 53,130.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,990.32 | 0.00 | (3,990.32) | (3,990.32) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 42,096.00 | 42,096.00 | 0.00 | 0.00 | 0.00 | 42,096.00 | 42,096.00 |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | (465.00) | (465.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,645.00 | 0.00 | (7,645.00) | (7,645.00) |
| *Total: Personnel | 107,517.00 | 107,517.00 | 0.00 | 103,434.01 | 0.00 | 4,082.99 | 4,082.99 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 459.06 | 0.00 | (459.06) | (459.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 43,785.00 | 43,785.00 | 0.00 | 38,199.36 | 0.00 | 5,585.64 | 5,585.64 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1.51 | 0.00 | (1.51) | (1.51) |
| *Total: Fringe Benefits | 43,785.00 | 43,785.00 | 0.00 | 38,659.93 | 0.00 | 5,125.07 | 5,125.07 |
| 710 Travel | 2,865.00 | 2,865.00 | 0.00 | 0.00 | 0.00 | 2,865.00 | 2,865.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,585.19 | 0.00 | (2,585.19) | (2,585.19) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 111.18 | 0.00 | (111.18) | (111.18) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 337.68 | 0.00 | (337.68) | (337.68) |
| *Total: Travel | 2,865.00 | 2,865.00 | 0.00 | 3,034.05 | 0.00 | (169.05) | (169.05) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 31.44 | 0.00 | (31.44) | (31.44) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| 7112 Research Supplies | 745.00 | 745.00 | 0.00 | 0.00 | 0.00 | 745.00 | 745.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,466.95 | 0.00 | (2,466.95) | (2,466.95) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 219.52 | 0.00 | (219.52) | (219.52) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 34.20 | 0.00 | (34.20) | (34.20) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 897.70 | 30,362.50 | 0.00 | (30,362.50) | (30,362.50) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 27,770.00 | 27,770.00 | 0.00 | 0.00 | 0.00 | 27,770.00 | 27,770.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 129.76 | 0.00 | (129.76) | (129.76) |

Grant: 193365 - NonResidential & Community-Yr3
 Fund: 193365 - NonResidential & Community-Yr3

Status: Closing - BSC/Dept Review
 FMGR: Potter, Sharyn J

Type: Grant

PI Name: Potter, Sharyn J
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: ASTWH160051-03-00 CFDA #: 93.088
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCEVWC - Ending Violence/Women on Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: Supplies | 28,515.00 | 28,515.00 | 897.70 | 37,358.37 | 0.00 | (8,843.37) | (8,843.37) |
| 76I000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (496.01) | 0.00 | 496.01 | 496.01 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (496.01) | 0.00 | 496.01 | 496.01 |
| **Total Direct Cost Expenditures | 182,682.00 | 182,682.00 | 897.70 | 181,990.35 | 0.00 | 691.65 | 691.65 |
| 76O300 F&A Expenditures | 65,088.00 | 65,088.00 | 315.99 | 64,060.69 | 0.00 | 1,027.31 | 1,027.31 |
| *Total: Indirect Costs | 65,088.00 | 65,088.00 | 315.99 | 64,060.69 | 0.00 | 1,027.31 | 1,027.31 |
| **Total Indirect Cost Expenditures | 65,088.00 | 65,088.00 | 315.99 | 64,060.69 | 0.00 | 1,027.31 | 1,027.31 |
| ***Total Expenditures | 247,770.00 | 247,770.00 | 1,213.69 | 246,051.04 | 0.00 | 1,718.96 | 1,718.96 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,213.69 | 246,051.04 | 0.00 | (246,051.04) | (246,051.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,213.69 | 246,051.04 | 0.00 | (246,051.04) | (246,051.04) |
| ***Total Revenue | 0.00 | 0.00 | 1,213.69 | 246,051.04 | 0.00 | (246,051.04) | (246,051.04) |

Grant: 193366 - Ecophysical Genomics
 Fund: 193366 - Ecophysical Genomics

Status: Active
 FMGR: MacManes, Matthew D

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | MacManes, Matthew D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 06/30/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1R35GM128843-01 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBMCA - PI Matthew MacManes

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,353.59 | 10,618.99 | 8,383.99 | (19,002.98) | (19,002.98) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,505.00 | 47,505.00 | 0.00 | 0.00 | 0.00 | 47,505.00 | 47,505.00 |
| 611Q90 Post Doc | 96,000.00 | 96,000.00 | 3,769.23 | 11,861.54 | 94,984.60 | (10,846.14) | (10,846.14) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 167,505.00 | 167,505.00 | 7,122.82 | 23,480.53 | 103,368.59 | 40,655.88 | 40,655.88 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 268.29 | 962.58 | 670.72 | (1,633.30) | (1,633.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 31,785.00 | 31,785.00 | 0.00 | 0.00 | 0.00 | 31,785.00 | 31,785.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 938.54 | 2,832.14 | 23,651.16 | (26,483.30) | (26,483.30) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 31,785.00 | 31,785.00 | 1,206.83 | 3,794.72 | 24,321.88 | 3,668.40 | 3,668.40 |
| 710 Travel | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| 710200 Foreign Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 2,030.00 | 0.00 | (2,030.00) | (2,030.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,222.85 | 0.00 | (2,222.85) | (2,222.85) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,020.00 | 0.00 | (1,020.00) | (1,020.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 774.80 | 0.00 | (774.80) | (774.80) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,604.06 | 0.00 | (1,604.06) | (1,604.06) |
| *Total: Travel | 26,000.00 | 26,000.00 | 0.00 | 7,711.71 | 0.00 | 18,288.29 | 18,288.29 |
| 740000 Cap Equipment | 93,000.00 | 93,000.00 | 0.00 | 0.00 | 58,592.00 | 34,408.00 | 34,408.00 |
| *Total: Equipment | 93,000.00 | 93,000.00 | 0.00 | 0.00 | 58,592.00 | 34,408.00 | 34,408.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 50.49 | 0.00 | (50.49) | (50.49) |
| 7112 Research Supplies | 160,758.00 | 160,758.00 | 0.00 | 0.00 | 0.00 | 160,758.00 | 160,758.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 32,222.56 | 58,052.67 | 0.00 | (58,052.67) | (58,052.67) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 378.15 | 0.00 | (378.15) | (378.15) |

Grant: 193366 - Ecophysical Genomics
 Fund: 193366 - Ecophysical Genomics

Status: Active
 FMGR: MacManes, Matthew D

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | MacManes, Matthew D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 06/30/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1R35GM128843-01 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBMCMA - PI Matthew MacManes

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,803.99 | 0.00 | (1,803.99) | (1,803.99) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 3,850.00 | 24,851.28 | 0.00 | (24,851.28) | (24,851.28) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 1,360.25 | 1,360.25 | 0.00 | (1,360.25) | (1,360.25) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 697.95 | 0.00 | (697.95) | (697.95) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 578.81 | 0.00 | (578.81) | (578.81) |
| *Total: Supplies | 160,758.00 | 160,758.00 | 37,432.81 | 87,773.59 | 0.00 | 72,984.41 | 72,984.41 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 84.90 | 0.00 | (84.90) | (84.90) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 84.90 | 0.00 | (84.90) | (84.90) |
| **Total Direct Cost Expenditures | 479,048.00 | 479,048.00 | 45,762.46 | 122,845.45 | 186,282.47 | 169,920.08 | 169,920.08 |
| 760300 F&A Expenditures | 199,117.00 | 199,117.00 | 23,110.04 | 61,820.29 | 0.00 | 137,296.71 | 137,296.71 |
| *Total: Indirect Costs | 199,117.00 | 199,117.00 | 23,110.04 | 61,820.29 | 0.00 | 137,296.71 | 137,296.71 |
| **Total Indirect Cost Expenditures | 199,117.00 | 199,117.00 | 23,110.04 | 61,820.29 | 0.00 | 137,296.71 | 137,296.71 |
| ***Total Expenditures | 678,165.00 | 678,165.00 | 68,872.50 | 184,665.74 | 186,282.47 | 307,216.79 | 307,216.79 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 68,872.50 | 184,665.74 | 0.00 | (184,665.74) | (184,665.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 68,872.50 | 184,665.74 | 0.00 | (184,665.74) | (184,665.74) |
| ***Total Revenue | 0.00 | 0.00 | 68,872.50 | 184,665.74 | 0.00 | (184,665.74) | (184,665.74) |

Grant: 193366 - Ecophysical Genomics
 Fund: 193397 - Equipment Supplement

Status: Active
 FMGR: MacManes, Matthew D
 Type: Grant

| | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | MacManes, Matthew D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 07/01/2018 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 1R35GM128843-01 | CFDA #: | 93.859 | Term Date: | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBMCA - PI Matthew MacManes

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 169,437.00 | 169,437.00 | 28,691.49 | 28,691.49 | 0.00 | 140,745.51 | 140,745.51 |
| *Total: Equipment | 169,437.00 | 169,437.00 | 28,691.49 | 28,691.49 | 0.00 | 140,745.51 | 140,745.51 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 169,437.00 | 169,437.00 | 28,691.49 | 28,691.49 | 0.00 | 140,745.51 | 140,745.51 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 169,437.00 | 169,437.00 | 28,691.49 | 28,691.49 | 0.00 | 140,745.51 | 140,745.51 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 28,691.49 | 28,691.49 | 0.00 | (28,691.49) | (28,691.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 28,691.49 | 28,691.49 | 0.00 | (28,691.49) | (28,691.49) |
| ***Total Revenue | 0.00 | 0.00 | 28,691.49 | 28,691.49 | 0.00 | (28,691.49) | (28,691.49) |

Grant: 193367 - Role of GLI2 in B Cell Biology
 Fund: 193367 - Role of GLI2 in B Cell Biology

Status: Active
 FMGR: Elsawa, Sherine F

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Elsawa, Sherine F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 07/03/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1R03AI135553-01 | CFDA #: | 93.855 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/3/18 - 6/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBMCS - PI Sherine Elsawa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,514.50 | 0.00 | (9,514.50) | (9,514.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,456.00 | 19,456.00 | 0.00 | 0.00 | 0.00 | 19,456.00 | 19,456.00 |
| *Total: Personnel | 19,456.00 | 19,456.00 | 0.00 | 9,514.50 | 0.00 | 9,941.50 | 9,941.50 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 799.22 | 0.00 | (799.22) | (799.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,634.00 | 1,634.00 | 0.00 | 0.00 | 0.00 | 1,634.00 | 1,634.00 |
| *Total: Fringe Benefits | 1,634.00 | 1,634.00 | 0.00 | 799.22 | 0.00 | 834.78 | 834.78 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 816.00 | 0.00 | (816.00) | (816.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,559.71 | 0.00 | (1,559.71) | (1,559.71) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 2,725.71 | 0.00 | 1,274.29 | 1,274.29 |
| 7112 Research Supplies | 74,910.00 | 74,910.00 | 0.00 | 0.00 | 0.00 | 74,910.00 | 74,910.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 139.86 | 20,400.14 | 0.00 | (20,400.14) | (20,400.14) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 34.13 | 0.00 | (34.13) | (34.13) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 65.73 | 121.97 | 0.00 | (121.97) | (121.97) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 1,228.66 | 1,228.66 | 0.00 | (1,228.66) | (1,228.66) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 2,957.70 | 200.00 | (3,157.70) | (3,157.70) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,038.99 | 0.00 | (1,038.99) | (1,038.99) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 2,474.62 | 0.00 | (2,474.62) | (2,474.62) |
| 76O176 Int Alloc - Machine Shop (Chg) | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 | (46.00) | (46.00) |
| *Total: Supplies | 74,910.00 | 74,910.00 | 1,434.25 | 28,302.21 | 200.00 | 46,407.79 | 46,407.79 |
| **Total Direct Cost Expenditures | 100,000.00 | 100,000.00 | 1,434.25 | 41,341.64 | 200.00 | 58,458.36 | 58,458.36 |
| 760300 F&A Expenditures | 50,500.00 | 50,500.00 | 724.29 | 20,877.48 | 0.00 | 29,622.52 | 29,622.52 |
| *Total: Indirect Costs | 50,500.00 | 50,500.00 | 724.29 | 20,877.48 | 0.00 | 29,622.52 | 29,622.52 |
| **Total Indirect Cost Expenditures | 50,500.00 | 50,500.00 | 724.29 | 20,877.48 | 0.00 | 29,622.52 | 29,622.52 |
| ***Total Expenditures | 150,500.00 | 150,500.00 | 2,158.54 | 62,219.12 | 200.00 | 88,080.88 | 88,080.88 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193367 - Role of GLI2 in B Cell Biology
 Fund: 193367 - Role of GLI2 in B Cell Biology

Status: Active
 Type: Grant
 FMGR: Elsawa, Sherine F

| | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Elsawa, Sherine F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 07/03/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1R03AI135553-01 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/3/18 - 6/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBMCS - PI Sherine Elsawa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,158.54 | 62,219.12 | 0.00 | (62,219.12) | (62,219.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,158.54 | 62,219.12 | 0.00 | (62,219.12) | (62,219.12) |
| ***Total Revenue | 0.00 | 0.00 | 2,158.54 | 62,219.12 | 0.00 | (62,219.12) | (62,219.12) |

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/13/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 90RTGE00010100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/18 - 9/29/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,379.18 | 0.00 | (9,379.18) | (9,379.18) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 25,756.17 | 0.00 | (25,756.17) | (25,756.17) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 12,877.81 | 0.00 | (12,877.81) | (12,877.81) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 83,675.00 | 83,675.00 | 0.00 | 0.00 | 0.00 | 83,675.00 | 83,675.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 18,640.00 | 18,640.00 | 0.00 | 0.00 | 0.00 | 18,640.00 | 18,640.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 99,290.97 | 0.00 | (99,290.97) | (99,290.97) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 86,643.00 | 86,643.00 | 0.00 | 0.00 | 0.00 | 86,643.00 | 86,643.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,881.50 | 0.00 | (2,881.50) | (2,881.50) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 6,556.00 | 6,556.00 | 0.00 | 0.00 | 0.00 | 6,556.00 | 6,556.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 600.00 | 10,387.50 | 0.00 | (10,387.50) | (10,387.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 12.66 | 12.66 | 0.00 | (12.66) | (12.66) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,589.46 | 5,863.90 | 0.00 | (5,863.90) | (5,863.90) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 32,985.00 | 32,985.00 | 0.00 | 0.00 | 0.00 | 32,985.00 | 32,985.00 |
| *Total: Personnel | 228,499.00 | 228,499.00 | 2,202.12 | 166,449.69 | 0.00 | 62,049.31 | 62,049.31 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 787.86 | 0.00 | (787.86) | (787.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 70,085.00 | 70,085.00 | 0.00 | 59,560.94 | 0.00 | 10,524.06 | 10,524.06 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 48.00 | 870.15 | 0.00 | (870.15) | (870.15) |
| *Total: Fringe Benefits | 70,085.00 | 70,085.00 | 48.00 | 61,218.95 | 0.00 | 8,866.05 | 8,866.05 |
| 710 Travel | 7,520.00 | 7,520.00 | 0.00 | 0.00 | 0.00 | 7,520.00 | 7,520.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 38.28 | 0.00 | (38.28) | (38.28) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 53.32 | 511.69 | 0.00 | (511.69) | (511.69) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 871.00 | 871.00 | 0.00 | (871.00) | (871.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 629.01 | 0.00 | (629.01) | (629.01) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 175.00 | 616.00 | 0.00 | (616.00) | (616.00) |
| *Total: Travel | 7,520.00 | 7,520.00 | 1,099.32 | 2,665.98 | 0.00 | 4,854.02 | 4,854.02 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,251.37 | 0.00 | (3,251.37) | (3,251.37) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 78.68 | 367.52 | 0.00 | (367.52) | (367.52) |

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/13/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 90RTGE00010100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/30/18 - 9/29/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 7112 Research Supplies | 95,410.00 | 95,410.00 | 0.00 | 0.00 | 0.00 | 95,410.00 | 95,410.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.35 | 0.00 | (14.35) | (14.35) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 50.90 | 0.00 | (50.90) | (50.90) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 115,089.00 | 125,162.00 | (240,251.00) | (240,251.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 240,251.00 | 240,251.00 | 0.00 | 0.00 | 0.00 | 240,251.00 | 240,251.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 8,489.80 | 0.00 | (8,489.80) | (8,489.80) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 707.30 | 100.00 | (807.30) | (807.30) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 21,462.00 | 0.00 | (21,462.00) | (21,462.00) |
| *Total: Supplies | 335,661.00 | 335,661.00 | 78.68 | 149,432.24 | 125,262.00 | 60,966.76 | 60,966.76 |
| 721100 Assistantships | 16,676.00 | 16,676.00 | 0.00 | 0.00 | 0.00 | 16,676.00 | 16,676.00 |
| *Total: Tuition | 16,676.00 | 16,676.00 | 0.00 | 0.00 | 0.00 | 16,676.00 | 16,676.00 |
| 7300 Subcontracts | 112,419.00 | 112,419.00 | 0.00 | 0.00 | 0.00 | 112,419.00 | 112,419.00 |
| *Total: Contractual | 112,419.00 | 112,419.00 | 0.00 | 0.00 | 0.00 | 112,419.00 | 112,419.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| **Total Direct Cost Expenditures | 770,860.00 | 770,860.00 | 3,428.12 | 380,016.86 | 125,262.00 | 265,581.14 | 265,581.14 |
| 760300 F&A Expenditures | 104,139.00 | 104,139.00 | 514.22 | 57,002.50 | 0.00 | 47,136.50 | 47,136.50 |
| *Total: Indirect Costs | 104,139.00 | 104,139.00 | 514.22 | 57,002.50 | 0.00 | 47,136.50 | 47,136.50 |
| **Total Indirect Cost Expenditures | 104,139.00 | 104,139.00 | 514.22 | 57,002.50 | 0.00 | 47,136.50 | 47,136.50 |
| ***Total Expenditures | 874,999.00 | 874,999.00 | 3,942.34 | 437,019.36 | 125,262.00 | 312,717.64 | 312,717.64 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,942.34 | 437,019.36 | 0.00 | (437,019.36) | (437,019.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,942.34 | 437,019.36 | 0.00 | (437,019.36) | (437,019.36) |
| ***Total Revenue | 0.00 | 0.00 | 3,942.34 | 437,019.36 | 0.00 | (437,019.36) | (437,019.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/18 - 9/29/23

Fund Information
 Effective Date: 09/13/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDAH - PI Andrew Houtenville

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 193374 - Opiate Use DisorderTreatment
 Fund: 193374 - Opiate Use DisorderTreatment

Status: Active
 FMGR: Harkless, Gene E

Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Harkless, Gene E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/14/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 1H79TI08167701 | CFDA #: | 93.243 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UFNURS | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/30/18 - 9/29/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFNUGH - PI Gene Harkless

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,390.00 | 13,390.00 | 0.00 | 0.00 | 0.00 | 13,390.00 | 13,390.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 49,379.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,379.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 27,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,508.00 | 0.00 |
| *Total: Personnel | 90,277.00 | 13,390.00 | 0.00 | 0.00 | 0.00 | 90,277.00 | 13,390.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 28,862.00 | 5,664.00 | 0.00 | 0.00 | 0.00 | 28,862.00 | 5,664.00 |
| *Total: Fringe Benefits | 28,862.00 | 5,664.00 | 0.00 | 0.00 | 0.00 | 28,862.00 | 5,664.00 |
| 710 Travel | 2,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,850.00 | 0.00 |
| *Total: Travel | 2,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,850.00 | 0.00 |
| 7112 Research Supplies | 9,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,400.00 | 0.00 |
| 717000 Consulting-General | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| *Total: Supplies | 16,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,900.00 | 0.00 |
| **Total Direct Cost Expenditures | 138,889.00 | 19,054.00 | 0.00 | 0.00 | 0.00 | 138,889.00 | 19,054.00 |
| 760300 F&A Expenditures | 11,111.00 | 1,524.00 | 0.00 | 0.00 | 0.00 | 11,111.00 | 1,524.00 |
| *Total: Indirect Costs | 11,111.00 | 1,524.00 | 0.00 | 0.00 | 0.00 | 11,111.00 | 1,524.00 |
| **Total Indirect Cost Expenditures | 11,111.00 | 1,524.00 | 0.00 | 0.00 | 0.00 | 11,111.00 | 1,524.00 |
| ***Total Expenditures | 150,000.00 | 20,578.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 20,578.00 |

Grant: 193374 - Opiate Use DisorderTreatment
 Fund: 193376 - IHPP SAMHSA

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Harkless, Gene E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/30/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 1H79TI08167701 | CFDA #: | 93.243 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UFNURS | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/30/18 - 9/29/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,486.51 | 41,388.00 | 8,263.40 | (49,651.40) | (49,651.40) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 49,379.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,379.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 12,692.74 | 0.00 | (12,692.74) | (12,692.74) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 22.50 | 67.50 | 0.00 | (67.50) | (67.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 27,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,508.00 |
| *Total: Personnel | 0.00 | 76,887.00 | 1,509.01 | 54,184.24 | 8,263.40 | (62,447.64) | 14,439.36 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 23,198.00 | 668.93 | 17,547.32 | 3,718.52 | (21,265.84) | 1,932.16 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1.80 | 1,071.76 | 0.00 | (1,071.76) | (1,071.76) |
| *Total: Fringe Benefits | 0.00 | 23,198.00 | 670.73 | 18,619.08 | 3,718.52 | (22,337.60) | 860.40 |
| 710 Travel | 0.00 | 2,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,850.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 86.30 | 642.05 | 0.00 | (642.05) | (642.05) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 431.24 | 0.00 | (431.24) | (431.24) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,109.30 | 0.00 | (1,109.30) | (1,109.30) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,314.69 | 0.00 | (1,314.69) | (1,314.69) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 275.86 | 0.00 | (275.86) | (275.86) |
| *Total: Travel | 0.00 | 2,850.00 | 86.30 | 3,773.14 | 0.00 | (3,773.14) | (923.14) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 70.12 | 0.00 | (70.12) | (70.12) |
| 7112 Research Supplies | 0.00 | 9,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,400.00 |
| 715040 Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 | 1,776.85 | 0.00 | (1,776.85) | (1,776.85) |
| 717000 Consulting-General | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 300.00 | 13,868.89 | 7,650.00 | (21,518.89) | (21,518.89) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 556.04 | 0.00 | (556.04) | (556.04) |
| *Total: Supplies | 0.00 | 16,900.00 | 300.00 | 16,271.90 | 7,650.00 | (23,921.90) | (7,021.90) |
| **Total Direct Cost Expenditures | 0.00 | 119,835.00 | 2,566.04 | 92,848.36 | 19,631.92 | (112,480.28) | 7,354.72 |
| 760300 F&A Expenditures | 0.00 | 9,587.00 | 205.27 | 7,427.89 | 0.00 | (7,427.89) | 2,159.11 |
| *Total: Indirect Costs | 0.00 | 9,587.00 | 205.27 | 7,427.89 | 0.00 | (7,427.89) | 2,159.11 |
| **Total Indirect Cost Expenditures | 0.00 | 9,587.00 | 205.27 | 7,427.89 | 0.00 | (7,427.89) | 2,159.11 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193374 - Opiate Use DisorderTreatment
 Fund: 193376 - IHPP SAMHSA

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Harkless, Gene E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1H79TI08167701 CFDA #: 93.243
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 9/30/18 - 9/29/21

Fund Information
 Effective Date: 09/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| ***Total Expenditures | 0.00 | 129,422.00 | 2,771.31 | 100,276.25 | 19,631.92 | (119,908.17) | 9,513.83 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,771.31 | 100,276.25 | 0.00 | (100,276.25) | (100,276.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,771.31 | 100,276.25 | 0.00 | (100,276.25) | (100,276.25) |
| ***Total Revenue | 0.00 | 0.00 | 2,771.31 | 100,276.25 | 0.00 | (100,276.25) | (100,276.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193378 - PDG B-5
 Fund: 15CC06 - PDG B-5 Cost Share

Status: Active
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90TP00060100 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/18 - 12/30/19

Fund Information
 Effective Date: 01/10/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: I11P11 11.11%
 IDC Dist From Code: 14ZCLR 11.11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1,153,067.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,153,067.00 | 0.00 |
| *Total: Supplies | 1,153,067.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,153,067.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,153,067.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,153,067.00 | 0.00 |
| ***Total Expenditures | 1,153,067.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,153,067.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193378 - PDG B-5
 Fund: 193378 - PDG B-5

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 12/31/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 90TP00060100 | CFDA #: | 93.434 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | A110 |
| Resp Org: | UFFS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 12/31/18 - 12/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | Uniform Guidance | YES | | |

Org: UFFS00 - Human Development & Family Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Participant Support | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total Expenditures | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total Revenue | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 | (20.00) | (20.00) |

Grant: 193378 - PDG B-5
 Fund: 193378 - PDG B-5

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 12/31/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 90TP00060100 | CFDA #: | 93.434 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UFFS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/31/18 - 12/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,869.08 | 11,476.32 | 7,172.71 | (18,649.03) | (18,649.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,630.00 | 39,630.00 | 0.00 | 0.00 | 0.00 | 39,630.00 | 39,630.00 |
| 615F10 PAT | 0.00 | 0.00 | 9,615.39 | 50,692.34 | 242,307.83 | (293,000.17) | (293,000.17) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 218,749.00 | 218,749.00 | 0.00 | 0.00 | 0.00 | 218,749.00 | 218,749.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 2,554.89 | 15,331.08 | 21,771.60 | (37,102.68) | (37,102.68) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 805.00 | 5,977.00 | 0.00 | (5,977.00) | (5,977.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 80.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| *Total: Personnel | 258,379.00 | 258,379.00 | 15,924.36 | 83,926.74 | 271,252.14 | (96,799.88) | (96,799.88) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 229.52 | 952.52 | 573.81 | (1,526.33) | (1,526.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 102,972.00 | 102,972.00 | 4,326.93 | 21,702.48 | 109,038.52 | (27,769.00) | (27,769.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 268.79 | 1,776.45 | 1,741.73 | (3,518.18) | (3,518.18) |
| *Total: Fringe Benefits | 102,972.00 | 102,972.00 | 4,825.24 | 24,431.45 | 111,354.06 | (32,813.51) | (32,813.51) |
| 710 Travel | 15,028.00 | 15,028.00 | 0.00 | 0.00 | 0.00 | 15,028.00 | 15,028.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,515.84 | 0.00 | (1,515.84) | (1,515.84) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 78.88 | 78.88 | 0.00 | (78.88) | (78.88) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 367.72 | 0.00 | (367.72) | (367.72) |
| *Total: Travel | 15,028.00 | 15,028.00 | 78.88 | 1,962.44 | 0.00 | 13,065.56 | 13,065.56 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 933.64 | 0.00 | (933.64) | (933.64) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 61.00 | 0.00 | (61.00) | (61.00) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 4,091.00 | 0.00 | (4,091.00) | (4,091.00) |
| 7112 Research Supplies | 1,259,344.00 | 10,273.00 | 0.00 | 0.00 | 0.00 | 1,259,344.00 | 10,273.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 25,764.00 | 58,264.00 | 292,944.00 | (351,208.00) | (351,208.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,507,651.00 | 807,652.00 | 0.00 | 0.00 | 0.00 | 1,507,651.00 | 807,652.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 31,452.71 | 0.00 | (31,452.71) | (31,452.71) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 2,766,995.00 | 817,925.00 | 25,764.00 | 94,892.35 | 292,944.00 | 2,379,158.65 | 430,088.65 |
| 722200 Participant Support | 37,470.00 | 37,470.00 | 4,700.00 | 4,700.00 | 0.00 | 32,770.00 | 32,770.00 |
| *Total: Participant Support | 37,470.00 | 37,470.00 | 4,700.00 | 4,700.00 | 0.00 | 32,770.00 | 32,770.00 |

Grant: 193378 - PDG B-5
 Fund: 193378 - PDG B-5

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 12/31/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90TP00060100 | CFDA #: | 93.434 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UFFS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/31/18 - 12/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 3,180,844.00 | 1,231,774.00 | 51,292.48 | 209,912.98 | 675,550.20 | 2,295,380.82 | 346,310.82 |
| 760300 F&A Expenditures | 662,713.00 | 624,838.00 | 23,529.20 | 103,632.54 | 0.00 | 559,080.46 | 521,205.46 |
| *Total: Indirect Costs | 662,713.00 | 624,838.00 | 23,529.20 | 103,632.54 | 0.00 | 559,080.46 | 521,205.46 |
| **Total Indirect Cost Expenditures | 662,713.00 | 624,838.00 | 23,529.20 | 103,632.54 | 0.00 | 559,080.46 | 521,205.46 |
| ***Total Expenditures | 3,843,557.00 | 1,856,612.00 | 74,821.68 | 313,545.52 | 675,550.20 | 2,854,461.28 | 867,516.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 74,821.68 | 313,545.52 | 0.00 | (313,545.52) | (313,545.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 74,821.68 | 313,545.52 | 0.00 | (313,545.52) | (313,545.52) |
| ***Total Revenue | 0.00 | 0.00 | 74,821.68 | 313,545.52 | 0.00 | (313,545.52) | (313,545.52) |

Grant: 193378 - PDG B-5

Status: Active

Type: Grant

Fund: 193379 - NH Coalition for Citizens

FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90TP00060100 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/18 - 12/30/19

Fund Information
 Effective Date: 02/21/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 35,664.09 | 53,442.89 | 105,750.11 | (159,193.00) | (159,193.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 159,193.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159,193.00 |
| *Total: Supplies | 1.00 | 159,194.00 | 35,664.09 | 53,442.89 | 105,750.11 | (159,192.00) | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 159,194.00 | 35,664.09 | 53,442.89 | 105,750.11 | (159,192.00) | 1.00 |
| 760300 F&A Expenditures | 0.00 | 12,625.00 | 3,646.71 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 12,625.00 | 3,646.71 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,625.00 | 3,646.71 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| ***Total Expenditures | 1.00 | 171,819.00 | 39,310.80 | 66,067.89 | 105,750.11 | (171,817.00) | 1.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 39,310.80 | 66,067.89 | 0.00 | (66,067.89) | (66,067.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 39,310.80 | 66,067.89 | 0.00 | (66,067.89) | (66,067.89) |
| ***Total Revenue | 0.00 | 0.00 | 39,310.80 | 66,067.89 | 0.00 | (66,067.89) | (66,067.89) |

Grant: 193378 - PDG B-5
 Fund: 193380 - Early Learning NH

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90TP00060100 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/18 - 12/30/19

Fund Information
 Effective Date: 02/21/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|-----------------------|---------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1.00 | 1,089,879.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1,089,879.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 965,060.13 | 124,818.87 | (1,089,879.00) | (1,089,879.00) |
| *Total: Supplies | 1.00 | 1,089,879.00 | 0.00 | 965,060.13 | 124,818.87 | (1,089,878.00) | 0.00 |
| **Total Direct Cost Expenditures | 1.00 | 1,089,879.00 | 0.00 | 965,060.13 | 124,818.87 | (1,089,878.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| ***Total Expenditures | 1.00 | 1,102,504.00 | 0.00 | 977,685.13 | 124,818.87 | (1,102,503.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 977,685.13 | 0.00 | (977,685.13) | (977,685.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 977,685.13 | 0.00 | (977,685.13) | (977,685.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 977,685.13 | 0.00 | (977,685.13) | (977,685.13) |

Grant: 193378 - PDG B-5
 Fund: 193381 - RAND Corporation

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 03/13/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 90TP00060100 | CFDA #: | 93.434 | Term Date: | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | UFFS00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 12/31/18 - 12/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 21,939.86 | 87,308.84 | 262,691.16 | (350,000.00) | (350,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 349,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 349,999.00 |
| *Total: Supplies | 1.00 | 350,000.00 | 21,939.86 | 87,308.84 | 262,691.16 | (349,999.00) | 0.00 |
| **Total Direct Cost Expenditures | 1.00 | 350,000.00 | 21,939.86 | 87,308.84 | 262,691.16 | (349,999.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| ***Total Expenditures | 1.00 | 362,625.00 | 21,939.86 | 99,933.84 | 262,691.16 | (362,624.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 21,939.86 | 99,933.84 | 0.00 | (99,933.84) | (99,933.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 21,939.86 | 99,933.84 | 0.00 | (99,933.84) | (99,933.84) |
| ***Total Revenue | 0.00 | 0.00 | 21,939.86 | 99,933.84 | 0.00 | (99,933.84) | (99,933.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193378 - PDG B-5
 Fund: 193382 - PDG B-5 Contract 4

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 12/31/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 90TP00060100 | CFDA #: | 93.434 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | A110 |
| Resp Org: | UFFS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 12/31/18 - 12/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------|-------------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | (350,000.00) | (350,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 349,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 349,999.00 |
| *Total: Supplies | 1.00 | 350,000.00 | 0.00 | 0.00 | 350,000.00 | (349,999.00) | 0.00 |
| **Total Direct Cost Expenditures | 1.00 | 350,000.00 | 0.00 | 0.00 | 350,000.00 | (349,999.00) | 0.00 |
| ***Total Expenditures | 1.00 | 350,000.00 | 0.00 | 0.00 | 350,000.00 | (349,999.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 15CC30 - CIBBR Yr3: Neural Pathways - CS

Status: Active
 FMGR: Charntikov, Sergios
 Type: Grant

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/01/2019 | Approved For Preaward | YES |
| Sponsor ID: | 5P20GM11313103 | Term Date: | | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/19 - 5/31/20 | Rev Account: | | Idc Waiver | NO |
| | | | Fund Type Level 2 | Sefa Classification | RESDEV |
| | | | P1 | Uniform Guidance | YES |

Org: UCPYSC - PI Sergios Charntikov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 24,297.56 | (24,297.56) | (24,297.56) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,616.00 | 24,616.00 | 0.00 | 0.00 | 0.00 | 24,616.00 | 24,616.00 |
| *Total: Personnel | 24,616.00 | 24,616.00 | 0.00 | 0.00 | 24,297.56 | 318.44 | 318.44 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,314.00 | 10,314.00 | 0.00 | 0.00 | 10,933.90 | (619.90) | (619.90) |
| *Total: Fringe Benefits | 10,314.00 | 10,314.00 | 0.00 | 0.00 | 10,933.90 | (619.90) | (619.90) |
| **Total Direct Cost Expenditures | 34,930.00 | 34,930.00 | 0.00 | 0.00 | 35,231.46 | (301.46) | (301.46) |
| ***Total Expenditures | 34,930.00 | 34,930.00 | 0.00 | 0.00 | 35,231.46 | (301.46) | (301.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 15CC31 - CIBBR Yr3: cAMP Signaling - CS

Status: Active
 FMGR: Chen, Xuanmao

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCXC - PI Xuanmao Chen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,941.00 | 27,941.00 | 0.00 | 0.00 | 0.00 | 27,941.00 | 27,941.00 |
| *Total: Personnel | 27,941.00 | 27,941.00 | 0.00 | 0.00 | 0.00 | 27,941.00 | 27,941.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,707.00 | 11,707.00 | 0.00 | 0.00 | 0.00 | 11,707.00 | 11,707.00 |
| *Total: Fringe Benefits | 11,707.00 | 11,707.00 | 0.00 | 0.00 | 0.00 | 11,707.00 | 11,707.00 |
| **Total Direct Cost Expenditures | 39,648.00 | 39,648.00 | 0.00 | 0.00 | 0.00 | 39,648.00 | 39,648.00 |
| ***Total Expenditures | 39,648.00 | 39,648.00 | 0.00 | 0.00 | 0.00 | 39,648.00 | 39,648.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 15CC32 - CIBBR Yr3: Diagnostic Sensor - CS

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 32,953.00 | 32,953.00 | 0.00 | 0.00 | 0.00 | 32,953.00 | 32,953.00 |
| *Total: Personnel | 32,953.00 | 32,953.00 | 0.00 | 0.00 | 0.00 | 32,953.00 | 32,953.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,148.00 | 13,148.00 | 0.00 | 0.00 | 0.00 | 13,148.00 | 13,148.00 |
| *Total: Fringe Benefits | 13,148.00 | 13,148.00 | 0.00 | 0.00 | 0.00 | 13,148.00 | 13,148.00 |
| **Total Direct Cost Expenditures | 46,101.00 | 46,101.00 | 0.00 | 0.00 | 0.00 | 46,101.00 | 46,101.00 |
| ***Total Expenditures | 46,101.00 | 46,101.00 | 0.00 | 0.00 | 0.00 | 46,101.00 | 46,101.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 15CC33 - CIBBR Yr3: Design Principles - CS

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,658.00 | 43,658.00 | 0.00 | 0.00 | 0.00 | 43,658.00 | 43,658.00 |
| *Total: Personnel | 43,658.00 | 43,658.00 | 0.00 | 0.00 | 0.00 | 43,658.00 | 43,658.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,548.00 | 19,548.00 | 0.00 | 0.00 | 0.00 | 19,548.00 | 19,548.00 |
| *Total: Fringe Benefits | 19,548.00 | 19,548.00 | 0.00 | 0.00 | 0.00 | 19,548.00 | 19,548.00 |
| **Total Direct Cost Expenditures | 63,206.00 | 63,206.00 | 0.00 | 0.00 | 0.00 | 63,206.00 | 63,206.00 |
| ***Total Expenditures | 63,206.00 | 63,206.00 | 0.00 | 0.00 | 0.00 | 63,206.00 | 63,206.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 15CC34 - CIBBR Yr3: Implantable Sensor - CS

Status: Active
 FMGR: Song, Edward
 Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEES - PI Edward Song

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,685.00 | 31,685.00 | 0.00 | 0.00 | 0.00 | 31,685.00 | 31,685.00 |
| *Total: Personnel | 31,685.00 | 31,685.00 | 0.00 | 0.00 | 0.00 | 31,685.00 | 31,685.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,642.00 | 12,642.00 | 0.00 | 0.00 | 0.00 | 12,642.00 | 12,642.00 |
| *Total: Fringe Benefits | 12,642.00 | 12,642.00 | 0.00 | 0.00 | 0.00 | 12,642.00 | 12,642.00 |
| **Total Direct Cost Expenditures | 44,327.00 | 44,327.00 | 0.00 | 0.00 | 0.00 | 44,327.00 | 44,327.00 |
| ***Total Expenditures | 44,327.00 | 44,327.00 | 0.00 | 0.00 | 0.00 | 44,327.00 | 44,327.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 15CC35 - CIBBR Yr3: Administrative Core - CS

Status: Active
 Type: Grant
 FMGR: Cote, Richard H

| | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/01/2019 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 5P20GM11313103 | CFDA #: | 93.859 | Term Date: | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/1/19 - 5/31/20 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBMCR - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 639.22 | 1,917.66 | 1,598.04 | (3,515.70) | (3,515.70) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 639.22 | 1,917.66 | 1,598.04 | (3,514.70) | (3,514.70) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 51.14 | 158.52 | 127.84 | (286.36) | (286.36) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 51.14 | 158.52 | 127.84 | (286.36) | (286.36) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 690.36 | 2,076.18 | 1,725.88 | (3,801.06) | (3,801.06) |
| ***Total Expenditures | 1.00 | 1.00 | 690.36 | 2,076.18 | 1,725.88 | (3,801.06) | (3,801.06) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,385.82 | 0.00 | (1,385.82) | (1,385.82) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 1,385.82 | 0.00 | (1,385.82) | (1,385.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,385.82 | 0.00 | (1,385.82) | (1,385.82) |

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193387 - CIBBR Yr3: Administrative Core

Status: Active
 Type: Grant
 FMGR: Cote, Richard H

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 5P20GM11313103 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 6/1/19 - 5/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBMCR - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 8,277.10 | 24,831.30 | 20,692.76 | (45,524.06) | (45,524.06) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 68,500.00 | 68,500.00 | 0.00 | 0.00 | 0.00 | 68,500.00 | 68,500.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,967.31 | 5,901.93 | 49,576.21 | (55,478.14) | (55,478.14) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 51,150.00 | 51,150.00 | 0.00 | 0.00 | 0.00 | 51,150.00 | 51,150.00 |
| *Total: Personnel | 119,650.00 | 119,650.00 | 10,244.41 | 30,733.23 | 70,268.97 | 18,647.80 | 18,647.80 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 662.17 | 2,052.71 | 1,655.42 | (3,708.13) | (3,708.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 38,282.00 | 38,282.00 | 885.29 | 2,549.63 | 22,309.29 | 13,423.08 | 13,423.08 |
| *Total: Fringe Benefits | 38,282.00 | 38,282.00 | 1,547.46 | 4,602.34 | 23,964.71 | 9,714.95 | 9,714.95 |
| 710 Travel | 11,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 9,500.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,589.33 | 0.00 | (1,589.33) | (1,589.33) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| *Total: Travel | 11,500.00 | 9,500.00 | 0.00 | 2,639.33 | 0.00 | 8,860.67 | 6,860.67 |
| 7112 Research Supplies | 4,000.00 | (12,645.00) | 0.00 | 0.00 | 0.00 | 4,000.00 | (12,645.00) |
| 717000 Consulting-General | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 14,000.00 | (15,000.00) | (15,000.00) |
| 7900 Budgeted Addition to Reserves | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| *Total: Supplies | 177,000.00 | 160,355.00 | 1,000.00 | 1,000.00 | 14,000.00 | 162,000.00 | 145,355.00 |
| **Total Direct Cost Expenditures | 346,432.00 | 327,787.00 | 12,791.87 | 38,974.90 | 108,233.68 | 199,223.42 | 180,578.42 |
| 760300 F&A Expenditures | 121,944.00 | 112,529.00 | 4,502.73 | 13,719.15 | 0.00 | 108,224.85 | 98,809.85 |
| *Total: Indirect Costs | 121,944.00 | 112,529.00 | 4,502.73 | 13,719.15 | 0.00 | 108,224.85 | 98,809.85 |
| **Total Indirect Cost Expenditures | 121,944.00 | 112,529.00 | 4,502.73 | 13,719.15 | 0.00 | 108,224.85 | 98,809.85 |
| ***Total Expenditures | 468,376.00 | 440,316.00 | 17,294.60 | 52,694.05 | 108,233.68 | 307,448.27 | 279,388.27 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 17,294.60 | 52,694.05 | 0.00 | (52,694.05) | (52,694.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 17,294.60 | 52,694.05 | 0.00 | (52,694.05) | (52,694.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193387 - CIBBR Yr3: Administrative Core

Status: Active
 Type: Grant
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 17,294.60 | 52,694.05 | 0.00 | (52,694.05) | (52,694.05) |

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193388 - CIBBR Yr3: Research Core

Status: Active
 FMGR: Thomas, William K

Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 5P20GM11313103 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/1/19 - 5/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,650.00 | 27,650.00 | 0.00 | 0.00 | 0.00 | 27,650.00 | 27,650.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 8,965.21 | (8,965.21) | (8,965.21) |
| *Total: Personnel | 27,650.00 | 27,650.00 | 0.00 | 0.00 | 8,965.21 | 18,684.79 | 18,684.79 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,026.00 | 8,026.00 | 0.00 | 0.00 | 4,034.35 | 3,991.65 | 3,991.65 |
| *Total: Fringe Benefits | 8,026.00 | 8,026.00 | 0.00 | 0.00 | 4,034.35 | 3,991.65 | 3,991.65 |
| 710 Travel | 15,250.00 | 15,250.00 | 0.00 | 0.00 | 0.00 | 15,250.00 | 15,250.00 |
| *Total: Travel | 15,250.00 | 15,250.00 | 0.00 | 0.00 | 0.00 | 15,250.00 | 15,250.00 |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 56,436.00 | 56,436.00 | 0.00 | 0.00 | 0.00 | 56,436.00 | 56,436.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | (120.00) | (120.00) |
| 76O165 Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | (300.00) | (300.00) |
| *Total: Supplies | 57,936.00 | 57,936.00 | 0.00 | 0.00 | 420.00 | 57,516.00 | 57,516.00 |
| **Total Direct Cost Expenditures | 108,862.00 | 108,862.00 | 0.00 | 0.00 | 13,419.56 | 95,442.44 | 95,442.44 |
| 760300 F&A Expenditures | 54,976.00 | 54,976.00 | 0.00 | 0.00 | 0.00 | 54,976.00 | 54,976.00 |
| *Total: Indirect Costs | 54,976.00 | 54,976.00 | 0.00 | 0.00 | 0.00 | 54,976.00 | 54,976.00 |
| **Total Indirect Cost Expenditures | 54,976.00 | 54,976.00 | 0.00 | 0.00 | 0.00 | 54,976.00 | 54,976.00 |
| ***Total Expenditures | 163,838.00 | 163,838.00 | 0.00 | 0.00 | 13,419.56 | 150,418.44 | 150,418.44 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193389 - CIBBR Yr3: Research Core Equip

Status: Active
 FMGR: Thomas, William K
 Type: Grant

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/01/2019 | Approved For Preaward | YES |
| Sponsor ID: | 5P20GM11313103 | Term Date: | | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/19 - 5/31/20 | Rev Account: | 530000 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 136,170.00 | 136,170.00 | 0.00 | 0.00 | 0.00 | 136,170.00 | 136,170.00 |
| *Total: Equipment | 136,170.00 | 136,170.00 | 0.00 | 0.00 | 0.00 | 136,170.00 | 136,170.00 |
| **Total Direct Cost Expenditures | 136,170.00 | 136,170.00 | 0.00 | 0.00 | 0.00 | 136,170.00 | 136,170.00 |
| ***Total Expenditures | 136,170.00 | 136,170.00 | 0.00 | 0.00 | 0.00 | 136,170.00 | 136,170.00 |

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193390 - CIBBR Yr3: Neural Pathways

Status: Active
 FMGR: Charntikov, Sergios

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 5P20GM11313103 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/19 - 5/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UCPYSC - PI Sergios Charntikov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,681.82 | 6,995.46 | 9,204.55 | (16,200.01) | (16,200.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,200.00 | 16,200.00 | 0.00 | 0.00 | 0.00 | 16,200.00 | 16,200.00 |
| 611Q90 Post Doc | 50,800.00 | 50,800.00 | 1,953.85 | 5,861.55 | 44,938.55 | (0.10) | (0.10) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 12,426.00 | 12,426.00 | 0.00 | 0.00 | 0.00 | 12,426.00 | 12,426.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 840.00 | 3,080.00 | 0.00 | (3,080.00) | (3,080.00) |
| *Total: Personnel | 79,426.00 | 79,426.00 | 6,475.67 | 16,077.01 | 54,143.10 | 9,205.89 | 9,205.89 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 294.55 | 572.90 | 736.36 | (1,309.26) | (1,309.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,885.00 | 14,885.00 | 0.00 | 0.00 | 0.00 | 14,885.00 | 14,885.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 486.51 | 1,400.91 | 11,189.70 | (12,590.61) | (12,590.61) |
| *Total: Fringe Benefits | 14,885.00 | 14,885.00 | 781.06 | 1,973.81 | 11,926.06 | 985.13 | 985.13 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 353.16 | 0.00 | (353.16) | (353.16) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,131.86 | 0.00 | (2,131.86) | (2,131.86) |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 2,835.02 | 0.00 | 3,164.98 | 3,164.98 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 71.76 | 0.00 | (71.76) | (71.76) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 2,950.00 | 0.00 | (2,950.00) | (2,950.00) |
| 7112 Research Supplies | 47,990.00 | 47,990.00 | 0.00 | 0.00 | 0.00 | 47,990.00 | 47,990.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 381.19 | 738.95 | 0.00 | (738.95) | (738.95) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,699.00 | 1,699.00 | 0.00 | 0.00 | 0.00 | 1,699.00 | 1,699.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 164.08 | 0.00 | (164.08) | (164.08) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | (500.00) | (500.00) |
| *Total: Supplies | 49,689.00 | 49,689.00 | 381.19 | 3,949.79 | 500.00 | 45,239.21 | 45,239.21 |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 7,637.92 | 24,835.63 | 66,569.16 | 58,595.21 | 58,595.21 |
| 760300 F&A Expenditures | 75,750.00 | 75,750.00 | 3,857.14 | 12,541.98 | 0.00 | 63,208.02 | 63,208.02 |
| *Total: Indirect Costs | 75,750.00 | 75,750.00 | 3,857.14 | 12,541.98 | 0.00 | 63,208.02 | 63,208.02 |

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193390 - CIBBR Yr3: Neural Pathways

Status: Active
 Type: Grant
 FMGR: Charntikov, Sergios

PI Name: Cote, Richard H
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 06/01/2019 | IDC Basis Code: MTDCN | Approved For Admin | BOTH |
| Term Date: | IDC Rate Code: URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | IDC Dist From Code: UNHDST 50.5 | Budget Controls | A110 |
| Rev Account: 530000 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UCPYSC - PI Sergios Charntikov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 75,750.00 | 75,750.00 | 3,857.14 | 12,541.98 | 0.00 | 63,208.02 | 63,208.02 |
| ***Total Expenditures | 225,750.00 | 225,750.00 | 11,495.06 | 37,377.61 | 66,569.16 | 121,803.23 | 121,803.23 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,495.06 | 37,377.61 | 0.00 | (37,377.61) | (37,377.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,495.06 | 37,377.61 | 0.00 | (37,377.61) | (37,377.61) |
| ***Total Revenue | 0.00 | 0.00 | 11,495.06 | 37,377.61 | 0.00 | (37,377.61) | (37,377.61) |

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193391 - CIBBR Yr3: cAMP Signaling

Status: Active
 FMGR: Chen, Xuanmao

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 5P20GM11313103 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 6/1/19 - 5/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBMXCX - PI Xuanmao Chen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,153.39 | 12,460.17 | 10,383.48 | (22,843.65) | (22,843.65) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,997.00 | 26,997.00 | 0.00 | 0.00 | 0.00 | 26,997.00 | 26,997.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,692.32 | 5,076.96 | 4,230.80 | (9,307.76) | (9,307.76) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,600.00 | 34,600.00 | 0.00 | 0.00 | 0.00 | 34,600.00 | 34,600.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 1,184.00 | 4,904.00 | 0.00 | (4,904.00) | (4,904.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 48,000.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 48,000.00 |
| *Total: Personnel | 109,597.00 | 109,597.00 | 7,029.71 | 22,441.13 | 14,614.28 | 72,541.59 | 72,541.59 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 467.66 | 1,449.74 | 1,169.15 | (2,618.89) | (2,618.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,136.00 | 7,136.00 | 0.00 | 0.00 | 0.00 | 7,136.00 | 7,136.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 94.72 | 407.20 | 0.00 | (407.20) | (407.20) |
| *Total: Fringe Benefits | 7,136.00 | 7,136.00 | 562.38 | 1,856.94 | 1,169.15 | 4,109.91 | 4,109.91 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 585.01 | 585.01 | 0.00 | (585.01) | (585.01) |
| *Total: Travel | 4,000.00 | 4,000.00 | 585.01 | 935.01 | 0.00 | 3,064.99 | 3,064.99 |
| 7112 Research Supplies | 14,782.00 | 14,782.00 | 0.00 | 0.00 | 0.00 | 14,782.00 | 14,782.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 735.55 | 961.85 | 0.00 | (961.85) | (961.85) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 1,096.90 | 1,096.90 | 0.00 | (1,096.90) | (1,096.90) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | (200.00) | (200.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | (120.00) | (120.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 316.75 | 316.75 | 0.00 | (316.75) | (316.75) |
| *Total: Supplies | 24,782.00 | 24,782.00 | 2,149.20 | 2,375.50 | 320.00 | 22,086.50 | 22,086.50 |
| 721100 Assistantships | 4,485.00 | 4,485.00 | 0.00 | 0.00 | 0.00 | 4,485.00 | 4,485.00 |
| *Total: Tuition | 4,485.00 | 4,485.00 | 0.00 | 0.00 | 0.00 | 4,485.00 | 4,485.00 |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 10,326.30 | 27,608.58 | 16,103.43 | 106,287.99 | 106,287.99 |
| 760300 F&A Expenditures | 73,485.00 | 73,485.00 | 5,214.78 | 13,942.33 | 0.00 | 59,542.67 | 59,542.67 |
| *Total: Indirect Costs | 73,485.00 | 73,485.00 | 5,214.78 | 13,942.33 | 0.00 | 59,542.67 | 59,542.67 |

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193391 - CIBBR Yr3: cAMP Signaling

Status: Active
 FMGR: Chen, Xuanmao
 Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 5P20GM11313103 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/1/19 - 5/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | Uniform Guidance | YES | | |

Org: UBMCXC - PI Xuanmao Chen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 73,485.00 | 73,485.00 | 5,214.78 | 13,942.33 | 0.00 | 59,542.67 | 59,542.67 |
| ***Total Expenditures | 223,485.00 | 223,485.00 | 15,541.08 | 41,550.91 | 16,103.43 | 165,830.66 | 165,830.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,541.08 | 41,550.91 | 0.00 | (41,550.91) | (41,550.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,541.08 | 41,550.91 | 0.00 | (41,550.91) | (41,550.91) |
| ***Total Revenue | 0.00 | 0.00 | 15,541.08 | 41,550.91 | 0.00 | (41,550.91) | (41,550.91) |

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193392 - CIBBR Yr3: Diagnostic Sensor

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 5P20GM11313103 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 6/1/19 - 5/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDKEJH - PI Jeffrey Halpern

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,159.82 | 15,479.46 | 12,899.55 | (28,379.01) | (28,379.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 32,050.00 | 32,050.00 | 0.00 | 0.00 | 0.00 | 32,050.00 | 32,050.00 |
| 611Q90 Post Doc | 49,105.00 | 49,105.00 | 1,826.15 | 5,478.45 | 15,887.51 | 27,739.04 | 27,739.04 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 769.24 | 2,307.72 | 1,923.10 | (4,230.82) | (4,230.82) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,600.00 | 34,600.00 | 0.00 | 0.00 | 0.00 | 34,600.00 | 34,600.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 32.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 324.00 | 324.00 | 0.00 | (324.00) | (324.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 352.50 | 952.50 | 0.00 | (952.50) | (952.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 118,755.00 | 118,755.00 | 8,463.71 | 24,574.13 | 30,710.16 | 63,470.71 | 63,470.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 474.33 | 1,470.41 | 1,185.81 | (2,656.22) | (2,656.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,093.00 | 16,093.00 | 0.00 | 0.00 | 0.00 | 16,093.00 | 16,093.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 454.71 | 1,309.35 | 3,955.99 | (5,265.34) | (5,265.34) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 2.56 | 2.56 | 0.00 | (2.56) | (2.56) |
| *Total: Fringe Benefits | 16,093.00 | 16,093.00 | 931.60 | 2,782.32 | 5,141.80 | 8,168.88 | 8,168.88 |
| 710 Travel | 9,460.00 | 9,460.00 | 0.00 | 0.00 | 0.00 | 9,460.00 | 9,460.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| *Total: Travel | 9,460.00 | 9,460.00 | 0.00 | 550.00 | 0.00 | 8,910.00 | 8,910.00 |
| 7112 Research Supplies | 11,087.00 | 11,087.00 | 0.00 | 0.00 | 0.00 | 11,087.00 | 11,087.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 986.42 | 4,524.59 | 0.00 | (4,524.59) | (4,524.59) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,151.98 | 0.00 | (1,151.98) | (1,151.98) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 103.84 | 0.00 | (103.84) | (103.84) |
| *Total: Supplies | 11,087.00 | 11,087.00 | 986.42 | 5,780.41 | 0.00 | 5,306.59 | 5,306.59 |
| 721100 Assistantships | 11,105.00 | 11,105.00 | 0.00 | 0.00 | 0.00 | 11,105.00 | 11,105.00 |
| *Total: Tuition | 11,105.00 | 11,105.00 | 0.00 | 0.00 | 0.00 | 11,105.00 | 11,105.00 |
| **Total Direct Cost Expenditures | 166,500.00 | 166,500.00 | 10,381.73 | 33,686.86 | 35,851.96 | 96,961.18 | 96,961.18 |
| 760300 F&A Expenditures | 78,475.00 | 78,475.00 | 5,242.78 | 17,011.89 | 0.00 | 61,463.11 | 61,463.11 |
| *Total: Indirect Costs | 78,475.00 | 78,475.00 | 5,242.78 | 17,011.89 | 0.00 | 61,463.11 | 61,463.11 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193392 - CIBBR Yr3: Diagnostic Sensor

Status: Active
 FMGR: Halpern, Jeffrey M
 Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 06/01/2019 | IDC Basis Code: MTDCN | Approved For Admin | BOTH |
| Term Date: | IDC Rate Code: URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | IDC Dist From Code: UNHDST 50.5 | Budget Controls | A110 |
| Rev Account: 530000 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UDKEJH - PI Jeffrey Halpern

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 78,475.00 | 78,475.00 | 5,242.78 | 17,011.89 | 0.00 | 61,463.11 | 61,463.11 |
| ***Total Expenditures | 244,975.00 | 244,975.00 | 15,624.51 | 50,698.75 | 35,851.96 | 158,424.29 | 158,424.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,624.51 | 50,698.75 | 0.00 | (50,698.75) | (50,698.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,624.51 | 50,698.75 | 0.00 | (50,698.75) | (50,698.75) |
| ***Total Revenue | 0.00 | 0.00 | 15,624.51 | 50,698.75 | 0.00 | (50,698.75) | (50,698.75) |

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193393 - CIBBR Yr3: Design Principles

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 5P20GM11313103 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 6/1/19 - 5/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDKEKJ - PI Kyung Jae Jeong

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,472.64 | 10,417.92 | 8,681.60 | (19,099.52) | (19,099.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,829.00 | 21,829.00 | 0.00 | 0.00 | 0.00 | 21,829.00 | 21,829.00 |
| 611Q90 Post Doc | 47,480.00 | 47,480.00 | 0.00 | 0.00 | 0.00 | 47,480.00 | 47,480.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 923.08 | 2,769.24 | 2,307.70 | (5,076.94) | (5,076.94) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,184.00 | 14,184.00 | 0.00 | 0.00 | 0.00 | 14,184.00 | 14,184.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| *Total: Personnel | 86,993.00 | 86,993.00 | 4,395.72 | 13,187.16 | 10,989.30 | 62,816.54 | 62,816.54 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 351.66 | 1,090.14 | 879.15 | (1,969.29) | (1,969.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,867.00 | 13,867.00 | 0.00 | 0.00 | 0.00 | 13,867.00 | 13,867.00 |
| *Total: Fringe Benefits | 13,867.00 | 13,867.00 | 351.66 | 1,090.14 | 879.15 | 11,897.71 | 11,897.71 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 920.87 | 920.87 | 0.00 | (920.87) | (920.87) |
| *Total: Travel | 6,000.00 | 6,000.00 | 1,170.87 | 1,170.87 | 0.00 | 4,829.13 | 4,829.13 |
| 7112 Research Supplies | 34,095.00 | 34,095.00 | 0.00 | 0.00 | 0.00 | 34,095.00 | 34,095.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,654.63 | 2,278.66 | 0.00 | (2,278.66) | (2,278.66) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 70.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 135.88 | 0.00 | (135.88) | (135.88) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 101.50 | 0.00 | (101.50) | (101.50) |
| *Total: Supplies | 34,095.00 | 34,095.00 | 1,724.63 | 2,586.04 | 0.00 | 31,508.96 | 31,508.96 |
| 721100 Assistantships | 9,045.00 | 9,045.00 | 0.00 | 0.00 | 0.00 | 9,045.00 | 9,045.00 |
| *Total: Tuition | 9,045.00 | 9,045.00 | 0.00 | 0.00 | 0.00 | 9,045.00 | 9,045.00 |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 7,642.88 | 18,034.21 | 11,868.45 | 120,097.34 | 120,097.34 |
| 760300 F&A Expenditures | 71,183.00 | 71,183.00 | 3,859.65 | 9,107.29 | 0.00 | 62,075.71 | 62,075.71 |
| *Total: Indirect Costs | 71,183.00 | 71,183.00 | 3,859.65 | 9,107.29 | 0.00 | 62,075.71 | 62,075.71 |
| **Total Indirect Cost Expenditures | 71,183.00 | 71,183.00 | 3,859.65 | 9,107.29 | 0.00 | 62,075.71 | 62,075.71 |
| ***Total Expenditures | 221,183.00 | 221,183.00 | 11,502.53 | 27,141.50 | 11,868.45 | 182,173.05 | 182,173.05 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193393 - CIBBR Yr3: Design Principles

Status: Active
 FMGR: Jeong, Kyung Jae
 Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,502.53 | 27,141.50 | 0.00 | (27,141.50) | (27,141.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,502.53 | 27,141.50 | 0.00 | (27,141.50) | (27,141.50) |
| ***Total Revenue | 0.00 | 0.00 | 11,502.53 | 27,141.50 | 0.00 | (27,141.50) | (27,141.50) |

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193394 - CIBBR Yr3: Implantable Sensor

Status: Active
 FMGR: Song, Edward
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 5P20GM11313103 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 6/1/19 - 5/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDEEES - PI Edward Song

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,680.30 | 14,040.90 | 11,700.75 | (25,741.65) | (25,741.65) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,890.00 | 30,890.00 | 0.00 | 0.00 | 0.00 | 30,890.00 | 30,890.00 |
| 611Q90 Post Doc | 50,870.00 | 50,870.00 | 1,923.08 | 5,769.24 | 48,461.70 | (3,360.94) | (3,360.94) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,265.75 | 3,797.25 | 3,164.38 | (6,961.63) | (6,961.63) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 19,640.00 | 19,640.00 | 0.00 | 0.00 | 0.00 | 19,640.00 | 19,640.00 |
| *Total: Personnel | 101,400.00 | 101,400.00 | 7,869.13 | 23,607.39 | 63,326.83 | 14,465.78 | 14,465.78 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 475.68 | 1,474.62 | 1,189.21 | (2,663.83) | (2,663.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,976.00 | 16,976.00 | 0.00 | 0.00 | 0.00 | 16,976.00 | 16,976.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 478.85 | 1,378.85 | 12,066.96 | (13,445.81) | (13,445.81) |
| *Total: Fringe Benefits | 16,976.00 | 16,976.00 | 954.53 | 2,853.47 | 13,256.17 | 866.36 | 866.36 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 1,978.62 | 1,978.62 | 0.00 | (1,978.62) | (1,978.62) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 4,000.00 | 4,000.00 | 1,978.62 | 1,978.62 | 0.00 | 2,021.38 | 2,021.38 |
| 740000 Cap Equipment | 6,918.00 | 6,918.00 | 0.00 | 0.00 | 0.00 | 6,918.00 | 6,918.00 |
| *Total: Equipment | 6,918.00 | 6,918.00 | 0.00 | 0.00 | 0.00 | 6,918.00 | 6,918.00 |
| 7112 Research Supplies | 12,787.00 | 12,787.00 | 0.00 | 0.00 | 0.00 | 12,787.00 | 12,787.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,354.45 | 1,499.58 | 0.00 | (1,499.58) | (1,499.58) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 47.04 | 0.00 | (47.04) | (47.04) |
| *Total: Supplies | 14,787.00 | 14,787.00 | 1,354.45 | 1,546.62 | 0.00 | 13,240.38 | 13,240.38 |
| 721100 Assistantships | 5,919.00 | 5,919.00 | 0.00 | 0.00 | 0.00 | 5,919.00 | 5,919.00 |
| *Total: Tuition | 5,919.00 | 5,919.00 | 0.00 | 0.00 | 0.00 | 5,919.00 | 5,919.00 |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 12,156.73 | 29,986.10 | 76,583.00 | 43,430.90 | 43,430.90 |
| 760300 F&A Expenditures | 69,267.00 | 69,267.00 | 6,139.16 | 15,142.99 | 0.00 | 54,124.01 | 54,124.01 |
| *Total: Indirect Costs | 69,267.00 | 69,267.00 | 6,139.16 | 15,142.99 | 0.00 | 54,124.01 | 54,124.01 |

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193394 - CIBBR Yr3: Implantable Sensor

Status: Active
 Type: Grant
 FMGR: Song, Edward

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 5P20GM11313103 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/1/19 - 5/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UDEEES - PI Edward Song

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 69,267.00 | 69,267.00 | 6,139.16 | 15,142.99 | 0.00 | 54,124.01 | 54,124.01 |
| ***Total Expenditures | 219,267.00 | 219,267.00 | 18,295.89 | 45,129.09 | 76,583.00 | 97,554.91 | 97,554.91 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,295.89 | 45,129.09 | 0.00 | (45,129.09) | (45,129.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 18,295.89 | 45,129.09 | 0.00 | (45,129.09) | (45,129.09) |
| ***Total Revenue | 0.00 | 0.00 | 18,295.89 | 45,129.09 | 0.00 | (45,129.09) | (45,129.09) |

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193401 - CIBBR Yr3: Pilot: Dev of Gdf-1

Status: Active
 FMGR: Barth, Brian M
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 5P20GM11313103 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 6/1/19 - 5/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBMCCB - PI Brian Barth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 1,150.00 | 1,150.00 | 0.00 | (1,150.00) | (1,150.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 712.86 | 712.86 | 0.00 | (712.86) | (712.86) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 3,040.00 | 3,040.00 | 0.00 | (3,040.00) | (3,040.00) |
| *Total: Travel | 0.00 | 2,000.00 | 4,902.86 | 4,902.86 | 0.00 | (4,902.86) | (2,902.86) |
| 7112 Research Supplies | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 1,178.00 | 1,178.00 | 0.00 | (1,178.00) | (1,178.00) |
| *Total: Supplies | 0.00 | 8,000.00 | 1,178.00 | 1,178.00 | 0.00 | (1,178.00) | 6,822.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,000.00 | 6,080.86 | 6,080.86 | 0.00 | (6,080.86) | 3,919.14 |
| 760300 F&A Expenditures | 0.00 | 5,050.00 | 3,070.83 | 3,070.83 | 0.00 | (3,070.83) | 1,979.17 |
| *Total: Indirect Costs | 0.00 | 5,050.00 | 3,070.83 | 3,070.83 | 0.00 | (3,070.83) | 1,979.17 |
| **Total Indirect Cost Expenditures | 0.00 | 5,050.00 | 3,070.83 | 3,070.83 | 0.00 | (3,070.83) | 1,979.17 |
| ***Total Expenditures | 0.00 | 15,050.00 | 9,151.69 | 9,151.69 | 0.00 | (9,151.69) | 5,898.31 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,151.69 | 9,151.69 | 0.00 | (9,151.69) | (9,151.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,151.69 | 9,151.69 | 0.00 | (9,151.69) | (9,151.69) |
| ***Total Revenue | 0.00 | 0.00 | 9,151.69 | 9,151.69 | 0.00 | (9,151.69) | (9,151.69) |

Grant: 193387 - CIBBR Yr3: Administrative Core
 Fund: 193402 - CIBBR Yr3: Pilot: Role of GLI3

Status: Active
 FMGR: Elsawa, Sherine F

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 5P20GM11313103 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBMCSE - PI Sherine Elsawa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 251.72 | 251.72 | 0.00 | (251.72) | (251.72) |
| *Total: Travel | 0.00 | 0.00 | 251.72 | 251.72 | 0.00 | (251.72) | (251.72) |
| 7112 Research Supplies | 0.00 | 8,645.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,645.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 958.25 | 958.25 | 0.00 | (958.25) | (958.25) |
| *Total: Supplies | 0.00 | 8,645.00 | 958.25 | 958.25 | 0.00 | (958.25) | 7,686.75 |
| **Total Direct Cost Expenditures | 0.00 | 8,645.00 | 1,209.97 | 1,209.97 | 0.00 | (1,209.97) | 7,435.03 |
| 760300 F&A Expenditures | 0.00 | 4,365.00 | 611.04 | 611.04 | 0.00 | (611.04) | 3,753.96 |
| *Total: Indirect Costs | 0.00 | 4,365.00 | 611.04 | 611.04 | 0.00 | (611.04) | 3,753.96 |
| **Total Indirect Cost Expenditures | 0.00 | 4,365.00 | 611.04 | 611.04 | 0.00 | (611.04) | 3,753.96 |
| ***Total Expenditures | 0.00 | 13,010.00 | 1,821.01 | 1,821.01 | 0.00 | (1,821.01) | 11,188.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,821.01 | 1,821.01 | 0.00 | (1,821.01) | (1,821.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,821.01 | 1,821.01 | 0.00 | (1,821.01) | (1,821.01) |
| ***Total Revenue | 0.00 | 0.00 | 1,821.01 | 1,821.01 | 0.00 | (1,821.01) | (1,821.01) |

Grant: 193395 - MCH LEND - FY20
 Fund: 193395 - MCH LEND - FY20

Status: Not Fully Executed
 FMGR: Humphreys, Elizabeth P

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|--------|---------------------|-------------------|------|
| PI Name: | Humphreys, Elizabeth P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 06/24/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NFE | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | NSF | | | |
| Resp Org: | UFIOD0 | CFDA #: | 93.110 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/19 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UFDDEH - PI Elizabeth Humphreys

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 3,645.19 | 3,645.19 | 91,858.81 | (95,504.00) | (95,504.00) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 0.00 | 26,309.23 | (26,309.23) | (26,309.23) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 200,667.00 | 200,667.00 | 0.00 | 0.00 | 0.00 | 200,667.00 | 200,667.00 |
| 615F10 PAT | 0.00 | 0.00 | 147.94 | 147.94 | 281.09 | (429.03) | (429.03) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,610.00 | 2,610.00 | 0.00 | 0.00 | 0.00 | 2,610.00 | 2,610.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 99.18 | 99.18 | 0.00 | (99.18) | (99.18) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,239.54 | 1,239.54 | 31,236.03 | (32,475.57) | (32,475.57) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 35,317.00 | 35,317.00 | 0.00 | 0.00 | 0.00 | 35,317.00 | 35,317.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,887.72 | 1,887.72 | 0.00 | (1,887.72) | (1,887.72) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,662.00 | 14,662.00 | 0.00 | 0.00 | 0.00 | 14,662.00 | 14,662.00 |
| *Total: Personnel | 253,256.00 | 253,256.00 | 7,019.57 | 7,019.57 | 149,685.16 | 96,551.27 | 96,551.27 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 7.93 | 7.93 | 0.00 | (7.93) | (7.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 93,520.00 | 93,520.00 | 2,264.70 | 2,264.70 | 67,358.31 | 23,896.99 | 23,896.99 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 151.02 | 151.02 | 0.00 | (151.02) | (151.02) |
| *Total: Fringe Benefits | 93,520.00 | 93,520.00 | 2,423.65 | 2,423.65 | 67,358.31 | 23,738.04 | 23,738.04 |
| 710 Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 231.59 | 231.59 | 0.00 | (231.59) | (231.59) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 122.96 | 122.96 | 0.00 | (122.96) | (122.96) |
| *Total: Travel | 3,500.00 | 3,500.00 | 354.55 | 354.55 | 0.00 | 3,145.45 | 3,145.45 |
| 7112 Research Supplies | 345,219.00 | 345,219.00 | 0.00 | 0.00 | 0.00 | 345,219.00 | 345,219.00 |
| *Total: Supplies | 345,219.00 | 345,219.00 | 0.00 | 0.00 | 0.00 | 345,219.00 | 345,219.00 |
| **Total Direct Cost Expenditures | 695,495.00 | 695,495.00 | 9,797.77 | 9,797.77 | 217,043.47 | 468,653.76 | 468,653.76 |
| 760300 F&A Expenditures | 32,775.00 | 32,775.00 | 783.83 | 783.83 | 0.00 | 31,991.17 | 31,991.17 |
| *Total: Indirect Costs | 32,775.00 | 32,775.00 | 783.83 | 783.83 | 0.00 | 31,991.17 | 31,991.17 |
| **Total Indirect Cost Expenditures | 32,775.00 | 32,775.00 | 783.83 | 783.83 | 0.00 | 31,991.17 | 31,991.17 |
| ***Total Expenditures | 728,270.00 | 728,270.00 | 10,581.60 | 10,581.60 | 217,043.47 | 500,644.93 | 500,644.93 |

Grant: 193395 - MCH LEND - FY20
 Fund: 193395 - MCH LEND - FY20

Status: Not Fully Executed
 FMGR: Humphreys, Elizabeth P

Type: Grant

PI Name: Humphreys, Elizabeth P
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: NFE CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/19 - 9/30/19

Fund Information
 Effective Date: 06/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDEH - PI Elizabeth Humphreys

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,581.60 | 10,581.60 | 0.00 | (10,581.60) | (10,581.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,581.60 | 10,581.60 | 0.00 | (10,581.60) | (10,581.60) |
| ***Total Revenue | 0.00 | 0.00 | 10,581.60 | 10,581.60 | 0.00 | (10,581.60) | (10,581.60) |

Grant: 193398 - UCEDD FY20
 Fund: 15CC46 - UCEDD FY20 - CS

Status: Active
 FMGR: Bimbo, Linda B
 Type: Grant

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Bimbo, Linda B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/10/2019 | Approved For Preaward | NO |
| Sponsor ID: | 90DDUC00070300 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | 93.632 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UFIOD0 | Rev Account: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/20 | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 42,527.00 | 42,527.00 | 0.00 | 0.00 | 0.00 | 42,527.00 | 42,527.00 |
| *Total: Personnel | 42,527.00 | 42,527.00 | 0.00 | 0.00 | 0.00 | 42,527.00 | 42,527.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,968.00 | 16,968.00 | 0.00 | 0.00 | 0.00 | 16,968.00 | 16,968.00 |
| *Total: Fringe Benefits | 16,968.00 | 16,968.00 | 0.00 | 0.00 | 0.00 | 16,968.00 | 16,968.00 |
| **Total Direct Cost Expenditures | 59,495.00 | 59,495.00 | 0.00 | 0.00 | 0.00 | 59,495.00 | 59,495.00 |
| 760300 F&A Expenditures | 20,942.00 | 20,942.00 | 0.00 | 0.00 | 0.00 | 20,942.00 | 20,942.00 |
| *Total: Indirect Costs | 20,942.00 | 20,942.00 | 0.00 | 0.00 | 0.00 | 20,942.00 | 20,942.00 |
| **Total Indirect Cost Expenditures | 20,942.00 | 20,942.00 | 0.00 | 0.00 | 0.00 | 20,942.00 | 20,942.00 |
| ***Total Expenditures | 80,437.00 | 80,437.00 | 0.00 | 0.00 | 0.00 | 80,437.00 | 80,437.00 |

Grant: 193398 - UCEDD FY20
 Fund: 15P233 - UCEDD FY20 CS

Status: Active
 FMGR: Bimbo, Linda B
 Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Bimbo, Linda B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/10/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 90DDUC00070300 | CFDA #: | 93.632 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/20 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 2,129.00 | 2,129.00 | 0.00 | (2,129.00) | (2,129.00) |
| *Total: Travel | 0.00 | 0.00 | 2,129.00 | 2,129.00 | 0.00 | (2,129.00) | (2,129.00) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 18.17 | 18.17 | 0.00 | (18.17) | (18.17) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 24.05 | 24.05 | 0.00 | (24.05) | (24.05) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | (14,000.00) | (14,000.00) |
| *Total: Supplies | 0.00 | 0.00 | 92.22 | 92.22 | 14,000.00 | (14,092.22) | (14,092.22) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 2,221.22 | 2,221.22 | 14,000.00 | (16,221.22) | (16,221.22) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 177.69 | 177.69 | 0.00 | (177.69) | (177.69) |
| *Total: Indirect Costs | 0.00 | 0.00 | 177.69 | 177.69 | 0.00 | (177.69) | (177.69) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 177.69 | 177.69 | 0.00 | (177.69) | (177.69) |
| ***Total Expenditures | 0.00 | 0.00 | 2,398.91 | 2,398.91 | 14,000.00 | (16,398.91) | (16,398.91) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 10,734.50 | 10,734.50 | 0.00 | (10,734.50) | (10,734.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,734.50 | 10,734.50 | 0.00 | (10,734.50) | (10,734.50) |
| ***Total Revenue | 0.00 | 0.00 | 10,734.50 | 10,734.50 | 0.00 | (10,734.50) | (10,734.50) |

Grant: 193398 - UCEDD FY20
 Fund: 193398 - UCEDD FY20

Status: Active
 Type: Grant
 FMGR: Bimbo, Linda B

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Bimbo, Linda B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/10/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 90DDUC00070300 | CFDA #: | 93.632 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 303,660.00 | 303,660.00 | 0.00 | 0.00 | 0.00 | 303,660.00 | 303,660.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 27,206.00 | 27,206.00 | 0.00 | 0.00 | 0.00 | 27,206.00 | 27,206.00 |
| *Total: Personnel | 330,866.00 | 330,866.00 | 0.00 | 0.00 | 0.00 | 330,866.00 | 330,866.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 123,375.00 | 123,375.00 | 0.00 | 0.00 | 0.00 | 123,375.00 | 123,375.00 |
| *Total: Fringe Benefits | 123,375.00 | 123,375.00 | 0.00 | 0.00 | 0.00 | 123,375.00 | 123,375.00 |
| 710 Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 7112 Research Supplies | 17,841.00 | 17,841.00 | 0.00 | 0.00 | 0.00 | 17,841.00 | 17,841.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,400.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 14,400.00 |
| *Total: Supplies | 32,241.00 | 32,241.00 | 0.00 | 0.00 | 0.00 | 32,241.00 | 32,241.00 |
| 7300 Subcontracts | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Contractual | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 506,482.00 | 506,482.00 | 0.00 | 0.00 | 0.00 | 506,482.00 | 506,482.00 |
| 760300 F&A Expenditures | 40,518.00 | 40,518.00 | 0.00 | 0.00 | 0.00 | 40,518.00 | 40,518.00 |
| *Total: Indirect Costs | 40,518.00 | 40,518.00 | 0.00 | 0.00 | 0.00 | 40,518.00 | 40,518.00 |
| **Total Indirect Cost Expenditures | 40,518.00 | 40,518.00 | 0.00 | 0.00 | 0.00 | 40,518.00 | 40,518.00 |
| ***Total Expenditures | 547,000.00 | 547,000.00 | 0.00 | 0.00 | 0.00 | 547,000.00 | 547,000.00 |

Grant: 193399 - PACT
 Fund: 193399 - PACT

Status: Active
 Type: Grant
 FMGR: Doyle, Marcy Sarah

| | | | | | |
|-------------------------|-------------------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Doyle, Marcy Sarah | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN |
| Sponsor ID: | T94HP32895 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | UFIHPP | CFDA #: | 93.247 | Expend End Date: | |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/23 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST 8 |
| | | | | Fund Type Level 2 | P1 |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UFDOMD - PI Marcy Doyle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 68,967.00 | 68,967.00 | 0.00 | 0.00 | 0.00 | 68,967.00 | 68,967.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 93,030.00 | 93,030.00 | 0.00 | 0.00 | 0.00 | 93,030.00 | 93,030.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,818.00 | 1,818.00 | 0.00 | 0.00 | 0.00 | 1,818.00 | 1,818.00 |
| *Total: Personnel | 193,815.00 | 193,815.00 | 0.00 | 0.00 | 0.00 | 193,815.00 | 193,815.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 61,640.00 | 61,640.00 | 0.00 | 0.00 | 0.00 | 61,640.00 | 61,640.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 61,640.00 | 61,640.00 | 0.00 | 0.00 | 0.00 | 61,640.00 | 61,640.00 |
| 710 Travel | 1,555.00 | 1,555.00 | 0.00 | 0.00 | 0.00 | 1,555.00 | 1,555.00 |
| *Total: Travel | 1,555.00 | 1,555.00 | 0.00 | 0.00 | 0.00 | 1,555.00 | 1,555.00 |
| 7112 Research Supplies | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 717000 Consulting-General | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 28,000.00 |
| *Total: Supplies | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| 722200 Participant Support | 341,000.00 | 341,000.00 | 0.00 | 0.00 | 0.00 | 341,000.00 | 341,000.00 |
| *Total: Participant Support | 341,000.00 | 341,000.00 | 0.00 | 0.00 | 0.00 | 341,000.00 | 341,000.00 |
| 7300 Subcontracts | 31,909.00 | 31,909.00 | 0.00 | 0.00 | 0.00 | 31,909.00 | 31,909.00 |
| *Total: Contractual | 31,909.00 | 31,909.00 | 0.00 | 0.00 | 0.00 | 31,909.00 | 31,909.00 |
| **Total Direct Cost Expenditures | 673,919.00 | 673,919.00 | 0.00 | 0.00 | 0.00 | 673,919.00 | 673,919.00 |
| 760300 F&A Expenditures | 26,081.00 | 26,081.00 | 0.00 | 0.00 | 0.00 | 26,081.00 | 26,081.00 |
| *Total: Indirect Costs | 26,081.00 | 26,081.00 | 0.00 | 0.00 | 0.00 | 26,081.00 | 26,081.00 |
| **Total Indirect Cost Expenditures | 26,081.00 | 26,081.00 | 0.00 | 0.00 | 0.00 | 26,081.00 | 26,081.00 |
| ***Total Expenditures | 700,000.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 700,000.00 |

Grant: 197004 - Coastal Basin DFIRMS
 Fund: 197004 - Coastal Basin DFIRMS

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Rubin, Fay A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Department of Homeland Security | Effective Date: | 02/08/2012 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | EMB-2010-CA-0916 | CFDA #: | 97.045 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/21/10 - 2/28/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | OTHER | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZCXFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,213.00 | 25,213.00 | 0.00 | 0.00 | 0.00 | 25,213.00 | 25,213.00 |
| 615F10 PAT | 0.00 | 1,035.00 | 0.00 | 67,784.93 | 0.00 | (67,784.93) | (66,749.93) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 38,278.00 | 43,811.00 | 0.00 | 0.00 | 0.00 | 38,278.00 | 43,811.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 98.65 | 0.00 | (98.65) | (98.65) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,567.50 | 0.00 | (1,567.50) | (1,567.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 607.50 | 0.00 | (607.50) | (607.50) |
| *Total: Personnel | 63,491.00 | 70,059.00 | 0.00 | 70,058.58 | 0.00 | (6,567.58) | 0.42 |
| 65YF10 Full Fringe Benefit Distr Expe | 27,716.00 | 30,558.00 | 0.00 | 30,433.12 | 0.00 | (2,717.12) | 124.88 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 123.84 | 0.00 | (123.84) | (123.84) |
| *Total: Fringe Benefits | 27,716.00 | 30,558.00 | 0.00 | 30,556.96 | 0.00 | (2,840.96) | 1.04 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 4,250.00 | 2,663.00 | 0.00 | 0.00 | 0.00 | 4,250.00 | 2,663.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 458.48 | 0.00 | (458.48) | (458.48) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 136.51 | 0.00 | (136.51) | (136.51) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 43.08 | 0.00 | (43.08) | (43.08) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 524.74 | 0.00 | (524.74) | (524.74) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 4,250.00 | 2,663.00 | 0.00 | 2,662.81 | 0.00 | 1,587.19 | 0.19 |
| 730001 Subcontracts 01 | 489,106.00 | 483,768.00 | 0.00 | 330,578.92 | 0.00 | 158,527.08 | 153,189.08 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 142,964.00 | 0.00 | (142,964.00) | (142,964.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 10,224.91 | 0.00 | (10,224.91) | (10,224.91) |
| *Total: Contractual | 489,106.00 | 483,768.00 | 0.00 | 483,767.83 | 0.00 | 5,338.17 | 0.17 |

Grant: 197004 - Coastal Basin DFIRMS
 Fund: 197004 - Coastal Basin DFIRMS

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: US Department of Homeland Security
 Sponsor ID: EMB-2010-CA-0916 CFDA #: 97.045
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 9/21/10 - 2/28/20

Fund Information
 Effective Date: 02/08/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZCXFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 584,563.00 | 587,048.00 | 0.00 | 587,046.18 | 0.00 | (2,483.18) | 1.82 |
| 760300 F&A Expenditures | 64,427.00 | 61,942.00 | 0.00 | 61,940.97 | 0.00 | 2,486.03 | 1.03 |
| *Total: Indirect Costs | 64,427.00 | 61,942.00 | 0.00 | 61,940.97 | 0.00 | 2,486.03 | 1.03 |
| **Total Indirect Cost Expenditures | 64,427.00 | 61,942.00 | 0.00 | 61,940.97 | 0.00 | 2,486.03 | 1.03 |
| ***Total Expenditures | 648,990.00 | 648,990.00 | 0.00 | 648,987.15 | 0.00 | 2.85 | 2.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 648,987.15 | 0.00 | (648,987.15) | (648,987.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 648,987.15 | 0.00 | (648,987.15) | (648,987.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 648,987.15 | 0.00 | (648,987.15) | (648,987.15) |

Grant: 197009 - Emergency Management SoTL
 Fund: 197009 - Emergency Management SoTL

Status: Closing - BSC/Dept Review
 FMGR: Dion, Maeve L

Type: Contract

PI Name: Dion, Maeve L
 Sponsor: US Department of Homeland Security
 Sponsor ID: EMW-2019-MP-HE-0006 CFDA #: 97.000
 Resp Org: UMBPSS
 FRAGRNT Start/End Date: 4/5/19 - 6/28/19

Fund Information
 Effective Date: 04/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMMD01 - PI - Michael Decelle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,845.00 | 1,845.00 | 0.00 | 0.00 | 0.00 | 1,845.00 | 1,845.00 |
| *Total: Personnel | 1,845.00 | 1,845.00 | 0.00 | 0.00 | 0.00 | 1,845.00 | 1,845.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 155.00 | 155.00 | 0.00 | 0.00 | 0.00 | 155.00 | 155.00 |
| *Total: Fringe Benefits | 155.00 | 155.00 | 0.00 | 0.00 | 0.00 | 155.00 | 155.00 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 406.58 | 0.00 | (406.58) | (406.58) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 18.50 | 0.00 | (18.50) | (18.50) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 715.00 | 0.00 | (715.00) | (715.00) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 4.92 | 0.00 | (4.92) | (4.92) |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,500.00 | 3,500.00 | 0.00 | 1,500.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total Expenditures | 3,500.00 | 3,500.00 | 0.00 | 1,500.00 | 0.00 | 2,000.00 | 2,000.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |

Grant: 511000 - Butt of a Joke 8/1/18 - 7/31/21
 Fund: 511000 - Butt of a Joke 8-1-18 to 7-31-21

Status: Active
 Type: Grant
 FMGR: Webler, Thomas

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Webler, Thomas | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 08/01/2018 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | NA18NOS9990036 | CFDA #: | 11.999 | Term Date: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSFNSC | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/18 - 7/31/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: KSFNSC - Environmental Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 1,365.07 | (1,365.07) | (1,365.07) |
| 61DTEX Full Time Temp - Exempt | 7,820.00 | 21,649.00 | 0.00 | 7,743.33 | 0.00 | 76.67 | 13,905.67 |
| *Total: Personnel | 7,820.00 | 21,649.00 | 0.00 | 7,743.33 | 1,365.07 | (1,288.40) | 12,540.60 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 109.21 | (109.21) | (109.21) |
| 65YT10 FT Temp Benefit Distr | 610.00 | 1,698.94 | 0.00 | 650.43 | 0.00 | (40.43) | 1,048.51 |
| *Total: Fringe Benefits | 610.00 | 1,698.94 | 0.00 | 650.43 | 109.21 | (149.64) | 939.30 |
| 710D Domestic Travel | 107.00 | 214.00 | 0.00 | 0.00 | 0.00 | 107.00 | 214.00 |
| *Total: Travel | 107.00 | 214.00 | 0.00 | 0.00 | 0.00 | 107.00 | 214.00 |
| 717 Professional Services | 24,039.00 | 34,612.06 | 0.00 | 0.00 | 0.00 | 24,039.00 | 34,612.06 |
| 71C100 Advertising (Non-Employment) | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Supplies | 24,339.00 | 34,912.06 | 0.00 | 0.00 | 0.00 | 24,339.00 | 34,912.06 |
| 722200 Participant Support | 640.00 | 1,140.00 | 0.00 | 0.00 | 0.00 | 640.00 | 1,140.00 |
| *Total: Participant Support | 640.00 | 1,140.00 | 0.00 | 0.00 | 0.00 | 640.00 | 1,140.00 |
| **Total Direct Cost Expenditures | 33,516.00 | 59,614.00 | 0.00 | 8,393.76 | 1,474.28 | 23,647.96 | 49,745.96 |
| 760300 F&A Expenditures | 4,692.00 | 12,990.00 | 0.00 | 4,646.01 | 0.00 | 45.99 | 8,343.99 |
| *Total: Indirect Costs | 4,692.00 | 12,990.00 | 0.00 | 4,646.01 | 0.00 | 45.99 | 8,343.99 |
| **Total Indirect Cost Expenditures | 4,692.00 | 12,990.00 | 0.00 | 4,646.01 | 0.00 | 45.99 | 8,343.99 |
| ***Total Expenditures | 38,208.00 | 72,604.00 | 0.00 | 13,039.77 | 1,474.28 | 23,693.95 | 58,089.95 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 38,208.00 | 72,604.00 | 0.00 | 13,039.77 | 0.00 | 25,168.23 | 59,564.23 |
| *Total: Sponsored Programs | 38,208.00 | 72,604.00 | 0.00 | 13,039.77 | 0.00 | 25,168.23 | 59,564.23 |
| ***Total Revenue | 38,208.00 | 72,604.00 | 0.00 | 13,039.77 | 0.00 | 25,168.23 | 59,564.23 |

Grant: 511000 - Butt of a Joke 8/1/18 - 7/31/21
 Fund: 55C137 - CS Butt of a Joke 8-1-18 to 7-31-21

Status: Active
 Type: Grant
 FMGR: Webler, Thomas

PI Name: Webler, Thomas
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA18NOS9990036 CFDA #: 11.999
 Resp Org: KSFNSC
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSFNSC - Environmental Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 23,932.00 | 0.00 | 7,744.31 | 0.00 | (7,744.31) | 16,187.69 |
| 61S Student | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 712.50 | 0.00 | (712.50) | (712.50) |
| *Total: Personnel | 0.00 | 27,532.00 | 0.00 | 8,456.81 | 0.00 | (8,456.81) | 19,075.19 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 10,028.00 | 0.00 | 3,275.86 | 0.00 | (3,275.86) | 6,752.14 |
| *Total: Fringe Benefits | 0.00 | 10,028.00 | 0.00 | 3,275.86 | 0.00 | (3,275.86) | 6,752.14 |
| **Total Direct Cost Expenditures | 0.00 | 37,560.00 | 0.00 | 11,732.67 | 0.00 | (11,732.67) | 25,827.33 |
| ***Total Expenditures | 0.00 | 37,560.00 | 0.00 | 11,732.67 | 0.00 | (11,732.67) | 25,827.33 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 37,560.00 | 0.00 | 11,732.67 | 0.00 | (11,732.67) | 25,827.33 |
| *Total: Transfers In | 0.00 | 37,560.00 | 0.00 | 11,732.67 | 0.00 | (11,732.67) | 25,827.33 |
| ***Total Revenue | 0.00 | 37,560.00 | 0.00 | 11,732.67 | 0.00 | (11,732.67) | 25,827.33 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517007 - OSHA Administration Portion FY18

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information

Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: SW1518 15.18%
 IDC Dist From Code: KSCDST 15.18
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 89,350.00 | 54,199.00 | 0.00 | 54,199.00 | 0.00 | 35,151.00 | 0.00 |

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOL, Department of Labor | Effective Date: | 10/01/2017 | IDC Basis Code: | SW | Approved For Preaward | NO | | | |
| Sponsor ID: | CS-30030-CS8 | CFDA #: | 17.504 | Term Date: | | IDC Rate Code: | SW1518 | 15.18% | Budget Controls | A110 |
| Resp Org: | KPAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 15.18 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTHER | |

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 22,212.00 | 0.00 | 18,391.22 | 0.00 | (18,391.22) | 3,820.78 |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 208,492.00 | 0.00 | 201,258.56 | 0.00 | (201,258.56) | 7,233.44 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,402.00 | 0.00 | (6,402.00) | (6,402.00) |
| 61CPHX | Part Time Hourly | 0.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | 0.00 |
| 61D | Full Time Temporary | 0.00 | 6,402.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,402.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| *Total: Personnel | | 0.00 | 239,506.00 | 0.00 | 230,451.78 | 0.00 | (230,451.78) | 9,054.22 |
| 65YB | Fringe Recovery Base | 0.00 | 498.00 | 0.00 | 0.00 | 0.00 | 0.00 | 498.00 |
| 65YF | Fringe Recovery Full | 0.00 | 96,666.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,666.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 93,076.46 | 0.00 | (93,076.46) | (93,076.46) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 125.00 | 0.00 | 643.38 | 0.00 | (643.38) | (518.38) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 62.00 | 0.00 | 62.40 | 0.00 | (62.40) | (0.40) |
| *Total: Fringe Benefits | | 0.00 | 97,351.00 | 0.00 | 93,782.24 | 0.00 | (93,782.24) | 3,568.76 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 711 | Supplies | 0.00 | 199.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 796.61 | 0.00 | (796.61) | (796.61) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 6,302.08 | 0.00 | (6,302.08) | (6,302.08) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 288.00 | 0.00 | (288.00) | (288.00) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 542.99 | 0.00 | (542.99) | (542.99) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 35.84 | 0.00 | (35.84) | (35.84) |
| 713 | Printing and Copying | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 83.00 | 0.00 | (83.00) | (83.00) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 172.70 | 0.00 | (172.70) | (172.70) |
| 714 | Postage | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 41.13 | 0.00 | (41.13) | (41.13) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 144.65 | 0.00 | (144.65) | (144.65) |

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOL, Department of Labor | Effective Date: | 10/01/2017 | IDC Basis Code: | SW | Approved For Preaward | NO | | | |
| Sponsor ID: | CS-30030-CS8 | CFDA #: | 17.504 | Term Date: | | IDC Rate Code: | SW1518 | 15.18% | Budget Controls | A110 |
| Resp Org: | KPAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 15.18 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | OTHER | | |

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 716000 Maintenance & Repairs-General | 0.00 | 1,756.00 | 0.00 | 698.83 | 0.00 | (698.83) | 1,057.17 |
| 716034 Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 0.00 | 134.10 | 0.00 | (134.10) | (134.10) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 8,796.00 | 0.00 | 9,181.40 | 0.00 | (9,181.40) | (385.40) |
| 717 Professional Services | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,625.00 | 0.00 | (2,625.00) | (2,625.00) |
| 718006 Telecom-Cellular Phones | 0.00 | 4,000.00 | 0.00 | 3,806.47 | 0.00 | (3,806.47) | 193.53 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 52.96 | 0.00 | (52.96) | (52.96) |
| 760140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 2.74 | 0.00 | (2.74) | (2.74) |
| *Total: Supplies | 0.00 | 17,876.00 | 0.00 | 24,908.50 | 0.00 | (24,908.50) | (7,032.50) |
| **Total Direct Cost Expenditures | 0.00 | 356,233.00 | 0.00 | 349,142.52 | 0.00 | (349,142.52) | 7,090.48 |
| 760300 F&A Expenditures | 0.00 | 40,768.00 | 0.00 | 47,858.48 | 0.00 | (47,858.48) | (7,090.48) |
| *Total: Indirect Costs | 0.00 | 40,768.00 | 0.00 | 47,858.48 | 0.00 | (47,858.48) | (7,090.48) |
| **Total Indirect Cost Expenditures | 0.00 | 40,768.00 | 0.00 | 47,858.48 | 0.00 | (47,858.48) | (7,090.48) |
| ***Total Expenditures | 0.00 | 397,001.00 | 0.00 | 397,001.00 | 0.00 | (397,001.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 397,001.00 | 0.00 | 397,001.00 | 0.00 | (397,001.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 397,001.00 | 0.00 | 397,001.00 | 0.00 | (397,001.00) | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 397,001.00 | 0.00 | 397,001.00 | 0.00 | (397,001.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C130 - CS-OSHA Administrat'n Portion FFY18

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| *Total: Travel | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| **Total Direct Cost Expenditures | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| ***Total Expenditures | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 811009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| ***Total Revenue | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 18,517.34 | 0.00 | 18,517.34 | 0.00 | (18,517.34) | 0.00 |
| 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 0.00 | 18,517.34 | 0.00 | 18,517.34 | 0.00 | (18,517.34) | 0.00 |
| 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF | Fringe Recovery Full | 0.00 | 7,758.84 | 0.00 | 0.00 | 0.00 | 0.00 | 7,758.84 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,758.84 | 0.00 | (7,758.84) | (7,758.84) |
| *Total: Fringe Benefits | | 0.00 | 7,758.84 | 0.00 | 7,758.84 | 0.00 | (7,758.84) | 0.00 |
| 710 | Travel | 0.00 | 3,834.86 | 0.00 | 0.00 | 0.00 | 0.00 | 3,834.86 |
| 710000 | In-State Travel | 0.00 | 2,973.14 | 0.00 | 2,973.14 | 0.00 | (2,973.14) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,785.56 | 0.00 | (2,785.56) | (2,785.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 523.20 | 0.00 | (523.20) | (523.20) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 56.10 | 0.00 | (56.10) | (56.10) |
| *Total: Travel | | 0.00 | 6,808.00 | 0.00 | 6,808.00 | 0.00 | (6,808.00) | 0.00 |
| 711 | Supplies | 0.00 | 7,729.54 | 0.00 | 0.00 | 0.00 | 0.00 | 7,729.54 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 5,541.02 | 0.00 | (5,541.02) | (5,541.02) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 2,188.52 | 0.00 | (2,188.52) | (2,188.52) |
| 713 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714 | Postage | 0.00 | 167.63 | 0.00 | 0.00 | 0.00 | 0.00 | 167.63 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 1.46 | 0.00 | (1.46) | (1.46) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 166.17 | 0.00 | (166.17) | (166.17) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 5,859.15 | 0.00 | 5,859.15 | 0.00 | (5,859.15) | 0.00 |
| 717 | Professional Services | 0.00 | 1,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,560.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,560.00 | 0.00 | (1,560.00) | (1,560.00) |
| 719 | Staff Support | 0.00 | 986.50 | 0.00 | 0.00 | 0.00 | 0.00 | 986.50 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 596.50 | 0.00 | (596.50) | (596.50) |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 0.00 | 16,302.82 | 0.00 | 16,302.82 | 0.00 | (16,302.82) | 0.00 |

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 10/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 1,010.29 | 0.00 | 1,010.29 | 0.00 | (1,010.29) | 0.00 |
| *Total: Other | 0.00 | 1,010.29 | 0.00 | 1,010.29 | 0.00 | (1,010.29) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 50,397.29 | 0.00 | 50,397.29 | 0.00 | (50,397.29) | (0.00) |
| ***Total Expenditures | 0.00 | 50,397.29 | 0.00 | 50,397.29 | 0.00 | (50,397.29) | (0.00) |
| Revenue | | | | | | | |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 50,397.29 | 0.00 | 50,397.29 | 0.00 | (50,397.29) | 0.00 |
| 8I1009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 50,397.29 | 0.00 | 50,397.29 | 0.00 | (50,397.29) | 0.00 |
| ***Total Revenue | 0.00 | 50,397.29 | 0.00 | 50,397.29 | 0.00 | (50,397.29) | 0.00 |

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517009 - OSHA Administration Portion FFY19

Status: Active

Type: Grant

FMGR: Kalich, Karrie A

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOL, Department of Labor | Effective Date: | 10/01/2018 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | CS-31030-CS9 | CFDA #: | 17.504 | Term Date: | SW2218 | 22.18% | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 22.18 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F Faculty-Full Benefits | 19,590.00 | 19,532.00 | 0.00 | 0.00 | 0.00 | 19,590.00 | 19,532.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 16,005.00 | 0.00 | (16,005.00) | (16,005.00) |
| 61C Part Time Temporary | 6,530.00 | 6,467.00 | 0.00 | 0.00 | 0.00 | 6,530.00 | 6,467.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 1,077.78 | 6,467.12 | 4,310.92 | (10,778.04) | (10,778.04) |
| *Total: Personnel | 26,120.00 | 25,999.00 | 1,077.78 | 22,472.12 | 4,310.92 | (663.04) | (784.04) |
| 65YF Fringe Recovery Full | 8,287.00 | 8,262.00 | 0.00 | 0.00 | 0.00 | 8,287.00 | 8,262.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 6,770.11 | 0.00 | (6,770.11) | (6,770.11) |
| 65YP Fringe Recovery Partial | 549.00 | 543.00 | 0.00 | 0.00 | 0.00 | 549.00 | 543.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 86.22 | 538.91 | 344.87 | (883.78) | (883.78) |
| *Total: Fringe Benefits | 8,836.00 | 8,805.00 | 86.22 | 7,309.02 | 344.87 | 1,182.11 | 1,151.11 |
| 710 Travel | 9,575.00 | 9,575.00 | 0.00 | 0.00 | 0.00 | 9,575.00 | 9,575.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | (39.05) | 519.05 | 0.00 | (519.05) | (519.05) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 351.86 | 0.00 | (351.86) | (351.86) |
| *Total: Travel | 9,575.00 | 9,575.00 | (39.05) | 1,158.91 | 0.00 | 8,416.09 | 8,416.09 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 243.51 | 0.00 | (243.51) | (243.51) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 1,753.30 | 1,753.30 | 0.00 | (1,753.30) | (1,753.30) |
| *Total: Supplies | 0.00 | 0.00 | 1,753.30 | 1,996.81 | 0.00 | (1,996.81) | (1,996.81) |
| **Total Direct Cost Expenditures | 44,531.00 | 44,379.00 | 2,878.25 | 32,936.86 | 4,655.79 | 6,938.35 | 6,786.35 |
| 760300 F&A Expenditures | 3,794.00 | 5,770.00 | 239.05 | 4,649.56 | 0.00 | (855.56) | 1,120.44 |
| *Total: Indirect Costs | 3,794.00 | 5,770.00 | 239.05 | 4,649.56 | 0.00 | (855.56) | 1,120.44 |
| **Total Indirect Cost Expenditures | 3,794.00 | 5,770.00 | 239.05 | 4,649.56 | 0.00 | (855.56) | 1,120.44 |
| ***Total Expenditures | 48,325.00 | 50,149.00 | 3,117.30 | 37,586.42 | 4,655.79 | 6,082.79 | 7,906.79 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 48,325.00 | 50,149.00 | 3,117.30 | 37,586.42 | 0.00 | 10,738.58 | 12,562.58 |
| *Total: Sponsored Programs | 48,325.00 | 50,149.00 | 3,117.30 | 37,586.42 | 0.00 | 10,738.58 | 12,562.58 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517009 - OSHA Administration Portion FFY19

Status: Active
 FMGR: Kalich, Karrie A
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOL, Department of Labor | Effective Date: | 10/01/2018 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | CS-31030-CS9 | Term Date: | | IDC Rate Code: | SW2218 | 22.18% | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 22.18 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 48,325.00 | 50,149.00 | 3,117.30 | 37,586.42 | 0.00 | 10,738.58 | 12,562.58 |

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517010 - OSHA Consultation Portion FFY19

Status: Active Type: Grant
 FMGR: Kalich, Karrie A

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOL, Department of Labor | Effective Date: | 10/01/2018 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | CS-31030-CS9 | CFDA #: | 17.504 | Term Date: | SW2218 | 22.18% | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 22.18 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611F Faculty-Full Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615 Prof, Admin & Technical (PAT) | 0.00 | 223,564.00 | 0.00 | 0.00 | 0.00 | 0.00 | 223,564.00 |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 6,458.15 | 157,346.48 | 36,216.88 | (193,563.36) | (193,563.36) |
| 618 Other salaries | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61C Part Time Temporary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61D Full Time Temporary | 0.00 | 13,917.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,917.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 1,080.00 | 5,160.00 | 0.00 | (5,160.00) | (5,160.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,152.00 | 0.00 | (1,152.00) | (1,152.00) |
| *Total: Personnel | 0.00 | 239,481.00 | 7,538.15 | 164,158.48 | 36,216.88 | (200,375.36) | 39,105.64 |
| 65YF Fringe Recovery Full | 0.00 | 94,607.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,607.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,906.17 | 66,943.56 | 16,297.60 | (83,241.16) | (83,241.16) |
| 65YP Fringe Recovery Partial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YT Fringe Recovery FT Temp | 0.00 | 1,169.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,169.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 86.40 | 429.12 | 0.00 | (429.12) | (429.12) |
| *Total: Fringe Benefits | 0.00 | 95,776.00 | 2,992.57 | 67,372.68 | 16,297.60 | (83,670.28) | 12,105.72 |
| 710 Travel | 0.00 | 4,675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,675.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 182.47 | 0.00 | (182.47) | (182.47) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 737.20 | 0.00 | (737.20) | (737.20) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 84.26 | 0.00 | (84.26) | (84.26) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,577.40 | 0.00 | (1,577.40) | (1,577.40) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddts | 0.00 | 0.00 | 0.00 | 932.15 | 0.00 | (932.15) | (932.15) |
| *Total: Travel | 0.00 | 4,675.00 | 0.00 | 3,513.48 | 0.00 | (3,513.48) | 1,161.52 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 800.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 711160 Supplies-Books | 0.00 | 0.00 | 51.98 | 194.98 | 0.00 | (194.98) | (194.98) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 0.00 | 0.00 | 851.98 | 1,044.98 | 0.00 | (1,044.98) | (1,044.98) |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 0.00 | 30.00 | 60.00 | 0.00 | (60.00) | (60.00) |

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517010 - OSHA Consultation Portion FFY19

Status: Active
 Type: Grant
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|-----------------------|-------|
| Effective Date: | 10/01/2018 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | SW2218 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|-------------------|
| *Total: Other | 0.00 | 0.00 | 30.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| **Total Direct Cost Expenditures | 0.00 | 339,932.00 | 11,412.70 | 236,149.62 | 52,514.48 | (288,664.10) | 51,267.90 |
| 760300 F&A Expenditures | 0.00 | 53,119.00 | 1,671.96 | 34,105.24 | 0.00 | (34,105.24) | 19,013.76 |
| *Total: Indirect Costs | 0.00 | 53,119.00 | 1,671.96 | 34,105.24 | 0.00 | (34,105.24) | 19,013.76 |
| **Total Indirect Cost Expenditures | 0.00 | 53,119.00 | 1,671.96 | 34,105.24 | 0.00 | (34,105.24) | 19,013.76 |
| ***Total Expenditures | 0.00 | 393,051.00 | 13,084.66 | 270,254.86 | 52,514.48 | (322,769.34) | 70,281.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 393,051.00 | 13,084.66 | 270,254.86 | 0.00 | (270,254.86) | 122,796.14 |
| *Total: Sponsored Programs | 0.00 | 393,051.00 | 13,084.66 | 270,254.86 | 0.00 | (270,254.86) | 122,796.14 |
| ***Total Revenue | 0.00 | 393,051.00 | 13,084.66 | 270,254.86 | 0.00 | (270,254.86) | 122,796.14 |

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C138 - CS-OSHA Administrat'n Portion FFY19

Status: Active Type: Grant
 FMGR: Kalich, Karrie A

| | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOL, Department of Labor | Effective Date: | 10/01/2018 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | CS-31030-CS9 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| CFDA #: | 17.504 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | Rev Account: | | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/19 | | | | Sefa Classification | OTHER |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711 Supplies | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 713 Printing and Copying | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 |
| 714 Postage | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 |
| 717 Professional Services | 0.00 | 780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 780.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 780.00 | 0.00 | (780.00) | (780.00) |
| *Total: Supplies | 0.00 | 1,350.00 | 0.00 | 780.00 | 0.00 | (780.00) | 570.00 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| **Total Direct Cost Expenditures | 0.00 | 1,350.00 | 0.00 | 840.00 | 0.00 | (840.00) | 510.00 |
| ***Total Expenditures | 0.00 | 1,350.00 | 0.00 | 840.00 | 0.00 | (840.00) | 510.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 1,350.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | 0.00 |
| *Total: Transfers In | 0.00 | 1,350.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,350.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | 0.00 |

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C139 - CS-OSHA Consultation Portion FFY19

Status: Active Type: Grant
 FMGR: Kalich, Karrie A

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DOL, Department of Labor | Effective Date: | 10/01/2018 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CS-31030-CS9 | CFDA #: | 17.504 | Term Date: | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/19 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61D | Full Time Temporary | 0.00 | 16,577.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,577.00 |
| *Total: Personnel | | 0.00 | 16,577.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,577.00 |
| 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YT | Fringe Recovery FT Temp | 0.00 | 1,396.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,396.00 |
| *Total: Fringe Benefits | | 0.00 | 1,396.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,396.00 |
| 710 | Travel | 0.00 | 4,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,900.11 | 1,399.89 | (3,300.00) | (3,300.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 4.25 | 135.55 | 0.00 | (135.55) | (135.55) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 119.90 | 0.00 | (119.90) | (119.90) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 119.52 | 0.00 | (119.52) | (119.52) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 39.05 | 39.05 | 0.00 | (39.05) | (39.05) |
| *Total: Travel | | 0.00 | 4,575.00 | 43.30 | 2,404.13 | 1,399.89 | (3,804.02) | 770.98 |
| 711 | Supplies | 0.00 | 4,297.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,297.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 187.50 | 279.14 | 0.00 | (279.14) | (279.14) |
| 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 | 139.99 | 0.00 | (139.99) | (139.99) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 89.90 | 0.00 | (89.90) | (89.90) |
| 713 | Printing and Copying | 0.00 | 270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270.00 |
| 714 | Postage | 0.00 | 420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 21.80 | 225.14 | 0.00 | (225.14) | (225.14) |
| 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 153.36 | 0.00 | (153.36) | (153.36) |
| 716000 | Maintenance & Repairs-General | 0.00 | 750.00 | 0.00 | 493.62 | 256.38 | (750.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 8,796.00 | 733.00 | 7,677.60 | 1,649.25 | (9,326.85) | (530.85) |
| 717 | Professional Services | 0.00 | 3,780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,780.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 247.50 | 3,277.50 | 502.50 | (3,780.00) | (3,780.00) |
| 718006 | Telecom-Cellular Phones | 0.00 | 4,000.00 | 0.00 | 1,474.19 | 2,529.19 | (4,003.38) | (3.38) |
| 719100 | Membership Dues & Fees | 0.00 | 700.00 | 0.00 | 50.00 | 0.00 | (50.00) | 650.00 |

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C139 - CS-OSHA Consultation Portion FFY19

Status: Active Type: Grant
 FMGR: Kalich, Karrie A

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US DOL, Department of Labor | Effective Date: | 10/01/2018 | Approved For Preaward | NO |
| Sponsor ID: | CS-31030-CS9 | Term Date: | | Budget Controls | A110 |
| CFDA #: | 17.504 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | KSAADM | Rev Account: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/19 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 750.00 | 0.00 | 315.00 | 0.00 | (315.00) | 435.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 249.45 | 0.00 | (249.45) | (249.45) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 3.77 | 84.79 | 0.00 | (84.79) | (84.79) |
| 790500 Budgeted Contingency | 0.00 | 1,899.29 | 0.00 | 0.00 | 0.00 | 0.00 | 1,899.29 |
| *Total: Supplies | 0.00 | 25,662.29 | 1,193.57 | 14,509.68 | 4,937.32 | (19,447.00) | 6,215.29 |
| **Total Direct Cost Expenditures | 0.00 | 48,210.29 | 1,236.87 | 16,913.81 | 6,337.21 | (23,251.02) | 24,959.27 |
| ***Total Expenditures | 0.00 | 48,210.29 | 1,236.87 | 16,913.81 | 6,337.21 | (23,251.02) | 24,959.27 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 48,210.29 | 0.00 | 48,210.29 | 0.00 | (48,210.29) | 0.00 |
| *Total: Transfers In | 0.00 | 48,210.29 | 0.00 | 48,210.29 | 0.00 | (48,210.29) | 0.00 |
| ***Total Revenue | 0.00 | 48,210.29 | 0.00 | 48,210.29 | 0.00 | (48,210.29) | 0.00 |

Grant: 53D030 - SAHE 1/18/17- 9/30/18
 Fund: 53D030 - SAHE 1-18-17 through 9-30-17

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Bigaj, Stephen J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | NH Department of Education | Effective Date: | 01/18/2017 | IDC Basis Code: | SW | Approved For Preaward | YES |
| Sponsor ID: | AWARD STARTING 1/18/17 | Term Date: | | IDC Rate Code: | KSC14 | Budget Controls | A110 |
| Resp Org: | KPAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/18/17 - 9/30/18 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 11,057.35 | 0.00 | (11,057.35) | (11,057.35) |
| 611F Faculty-Full Benefits | 17,977.00 | 17,977.00 | 0.00 | 0.00 | 0.00 | 17,977.00 | 17,977.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 9,763.47 | 0.00 | (9,763.47) | (9,763.47) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,401.28 | 0.00 | (2,401.28) | (2,401.28) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 48.75 | 0.00 | (48.75) | (48.75) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,334.05 | 0.00 | (1,334.05) | (1,334.05) |
| 61CPHX Part Time Hourly | 8,514.00 | 8,514.00 | 0.00 | 8,011.65 | 0.00 | 502.35 | 502.35 |
| 61D Full Time Temporary | 12,865.00 | 12,865.00 | 0.00 | 0.00 | 0.00 | 12,865.00 | 12,865.00 |
| *Total: Personnel | 39,356.00 | 39,356.00 | 0.00 | 32,616.55 | 0.00 | 6,739.45 | 6,739.45 |
| 65YB Fringe Recovery Base | 1,774.28 | 1,774.28 | 0.00 | 0.00 | 0.00 | 1,774.28 | 1,774.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 871.51 | 0.00 | (871.51) | (871.51) |
| 65YF Fringe Recovery Full | 7,173.00 | 7,173.00 | 0.00 | 0.00 | 0.00 | 7,173.00 | 7,173.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,921.35 | 0.00 | (4,921.35) | (4,921.35) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 744.82 | 0.00 | (744.82) | (744.82) |
| *Total: Fringe Benefits | 8,947.28 | 8,947.28 | 0.00 | 6,537.68 | 0.00 | 2,409.60 | 2,409.60 |
| 710 Travel | 4,027.40 | 4,027.40 | 0.00 | 0.00 | 0.00 | 4,027.40 | 4,027.40 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 271.42 | 0.00 | (271.42) | (271.42) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 22.44 | 0.00 | (22.44) | (22.44) |
| *Total: Travel | 4,027.40 | 4,027.40 | 0.00 | 293.86 | 0.00 | 3,733.54 | 3,733.54 |
| 711 Supplies | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 23,639.05 | 0.00 | (23,639.05) | (23,639.05) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 31.92 | 0.00 | (31.92) | (31.92) |
| 713 Printing and Copying | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 140.11 | 0.00 | (140.11) | (140.11) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 258.44 | 0.00 | (258.44) | (258.44) |
| 717 Professional Services | 98,800.00 | 46,000.00 | 0.00 | 0.00 | 0.00 | 98,800.00 | 46,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 22,927.50 | 0.00 | (22,927.50) | (22,927.50) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 106,600.00 | 53,800.00 | 0.00 | 46,997.02 | 0.00 | 59,602.98 | 6,802.98 |

Grant: 53D030 - SAHE 1/18/17- 9/30/18
 Fund: 53D030 - SAHE 1-18-17 through 9-30-17

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: AWARD STARTING 1/18/17 CFDA #: 84.367
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 1/18/17 - 9/30/18

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|-----------------------|-------|
| Effective Date: | 01/18/2017 | IDC Basis Code: | SW | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | KSC14 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 52,800.00 | 0.00 | 52,726.89 | 0.00 | (52,726.89) | 73.11 |
| *Total: Other | 0.00 | 52,800.00 | 0.00 | 52,726.89 | 0.00 | (52,726.89) | 73.11 |
| **Total Direct Cost Expenditures | 158,930.68 | 158,930.68 | 0.00 | 139,172.00 | 0.00 | 19,758.68 | 19,758.68 |
| 760300 F&A Expenditures | 23,613.00 | 23,613.00 | 0.00 | 19,569.91 | 0.00 | 4,043.09 | 4,043.09 |
| *Total: Indirect Costs | 23,613.00 | 23,613.00 | 0.00 | 19,569.91 | 0.00 | 4,043.09 | 4,043.09 |
| **Total Indirect Cost Expenditures | 23,613.00 | 23,613.00 | 0.00 | 19,569.91 | 0.00 | 4,043.09 | 4,043.09 |
| ***Total Expenditures | 182,543.68 | 182,543.68 | 0.00 | 158,741.91 | 0.00 | 23,801.77 | 23,801.77 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 182,543.68 | 182,543.68 | 0.00 | 158,741.91 | 0.00 | 23,801.77 | 23,801.77 |
| *Total: Sponsored Programs | 182,543.68 | 182,543.68 | 0.00 | 158,741.91 | 0.00 | 23,801.77 | 23,801.77 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 182,543.68 | 182,543.68 | 0.00 | 158,741.91 | 0.00 | 23,801.77 | 23,801.77 |

Grant: 53D030 - SAHE 1/18/17- 9/30/18
 Fund: 53D034 - SAHE 10-1-17 to 9-30-18

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|--------|---------------------|-------------------|------|
| PI Name: | Bigaj, Stephen J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | NH Department of Education | Effective Date: | 10/01/2017 | IDC Basis Code: | SW | Approved For Preaward | YES | | | |
| Sponsor ID: | AWARD STARTING 1/18/17 | Term Date: | | IDC Rate Code: | KSC14 | Budget Controls | A110 | | | |
| Resp Org: | KPAADM | CFDA #: | 84.367 | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/18/17 - 9/30/18 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER | |

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BST Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 15,795.75 | 0.00 | (15,795.75) | (15,795.75) |
| 611F Faculty-Full Benefits | 0.00 | 25,016.74 | 0.00 | 0.00 | 0.00 | 0.00 | 25,016.74 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 13,098.86 | 0.00 | (13,098.86) | (13,098.86) |
| 615F14 PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 14,000.00 | 0.00 | 14,072.47 | 0.00 | (14,072.47) | (72.47) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 332.33 | 0.00 | (332.33) | (332.33) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,981.36 | 0.00 | (6,981.36) | (6,981.36) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 31,315.25 | 0.00 | (31,315.25) | (31,315.25) |
| 61D Full Time Temporary | 0.00 | 55,470.85 | 0.00 | 0.00 | 0.00 | 0.00 | 55,470.85 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 7,785.00 | 0.00 | (7,785.00) | (7,785.00) |
| *Total: Personnel | 0.00 | 94,487.59 | 0.00 | 94,441.02 | 0.00 | (94,441.02) | 46.57 |
| 65YB Fringe Recovery Base | 0.00 | 4,325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,325.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,288.16 | 0.00 | (2,288.16) | (2,288.16) |
| 65YF Fringe Recovery Full | 0.00 | 16,348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,348.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 11,404.12 | 0.00 | (11,404.12) | (11,404.12) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,122.38 | 0.00 | (3,122.38) | (3,122.38) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 47.04 | 0.00 | (47.04) | (47.04) |
| *Total: Fringe Benefits | 0.00 | 20,673.00 | 0.00 | 16,861.70 | 0.00 | (16,861.70) | 3,811.30 |
| 710 Travel | 0.00 | 3,742.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,742.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 135.66 | 0.00 | (135.66) | (135.66) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,162.64 | 0.00 | (1,162.64) | (1,162.64) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,913.00 | 0.00 | (4,913.00) | (4,913.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 97.92 | 0.00 | (97.92) | (97.92) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 260.31 | 0.00 | (260.31) | (260.31) |
| *Total: Travel | 0.00 | 3,742.00 | 0.00 | 6,569.53 | 0.00 | (6,569.53) | (2,827.53) |
| 711 Supplies | 0.00 | 34,689.41 | 0.00 | 0.00 | 0.00 | 0.00 | 34,689.41 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 38,721.79 | 0.00 | (38,721.79) | (38,721.79) |
| 713 Printing and Copying | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 192.13 | 0.00 | (192.13) | (192.13) |

Grant: 53D030 - SAHE 1/18/17- 9/30/18
 Fund: 53D034 - SAHE 10-1-17 to 9-30-18

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: AWARD STARTING 1/18/17 CFDA #: 84.367
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 1/18/17 - 9/30/18

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|-----------------------|-------|
| Effective Date: | 10/01/2017 | IDC Basis Code: | SW | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | KSC14 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 542.50 | 0.00 | (542.50) | (542.50) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 3.01 | 0.00 | (3.01) | (3.01) |
| 717 Professional Services | 0.00 | 38,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,400.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 26,750.00 | 0.00 | (26,750.00) | (26,750.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | (8.36) | 0.00 | 8.36 | 8.36 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 7600PS Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 | 190.15 | 0.00 | (190.15) | (190.15) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 178.75 | 0.00 | (178.75) | (178.75) |
| *Total: Supplies | 0.00 | 74,589.41 | 0.00 | 70,069.97 | 0.00 | (70,069.97) | 4,519.44 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 13,000.00 | 0.00 | 15,200.00 | 0.00 | (15,200.00) | (2,200.00) |
| *Total: Other | 0.00 | 13,000.00 | 0.00 | 15,200.00 | 0.00 | (15,200.00) | (2,200.00) |
| **Total Direct Cost Expenditures | 0.00 | 206,492.00 | 0.00 | 203,142.22 | 0.00 | (203,142.22) | 3,349.78 |
| 760300 F&A Expenditures | 0.00 | 56,693.00 | 0.00 | 56,664.63 | 0.00 | (56,664.63) | 28.37 |
| *Total: Indirect Costs | 0.00 | 56,693.00 | 0.00 | 56,664.63 | 0.00 | (56,664.63) | 28.37 |
| **Total Indirect Cost Expenditures | 0.00 | 56,693.00 | 0.00 | 56,664.63 | 0.00 | (56,664.63) | 28.37 |
| ***Total Expenditures | 0.00 | 263,185.00 | 0.00 | 259,806.85 | 0.00 | (259,806.85) | 3,378.15 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 263,185.00 | 0.00 | 259,806.85 | 0.00 | (259,806.85) | 3,378.15 |
| *Total: Sponsored Programs | 0.00 | 263,185.00 | 0.00 | 259,806.85 | 0.00 | (259,806.85) | 3,378.15 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 263,185.00 | 0.00 | 259,806.85 | 0.00 | (259,806.85) | 3,378.15 |

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D036 - Worksite Lactation 5-18 to 6-18

Status: Active
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Henning, Margaret Jo | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 09/21/2018 | IDC Basis Code: | SW | Approved For Preaward | YES | |
| Sponsor ID: | NB01OT009141 | CFDA #: | 93.758 | Term Date: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KPCHSC | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/2/18 - 9/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: KPCHSC - Health Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 11,343.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,343.00 | 0.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 7,683.00 | 0.00 | 7,683.00 | 0.00 | (7,683.00) | 0.00 |
| *Total: Personnel | 11,343.00 | 7,683.00 | 0.00 | 7,683.00 | 0.00 | 3,660.00 | 0.00 |
| 65YB Fringe Recovery Base | 884.00 | 0.00 | 0.00 | 0.00 | 0.00 | 884.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 599.28 | 0.00 | 599.28 | 0.00 | (599.28) | 0.00 |
| *Total: Fringe Benefits | 884.00 | 599.28 | 0.00 | 599.28 | 0.00 | 284.72 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | (206.00) | 0.00 | 206.00 | 206.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 206.00 | 0.00 | (206.00) | (206.00) |
| 713 Printing and Copying | 100.00 | 6.50 | 0.00 | 0.00 | 0.00 | 100.00 | 6.50 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 6.50 | 0.00 | (6.50) | (6.50) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 54,375.00 | 36,750.00 | 0.00 | 36,750.00 | 875.00 | 16,750.00 | (875.00) |
| *Total: Supplies | 54,475.00 | 36,756.50 | 0.00 | 36,756.50 | 875.00 | 16,843.50 | (875.00) |
| **Total Direct Cost Expenditures | 66,702.00 | 45,038.78 | 0.00 | 45,038.78 | 875.00 | 20,788.22 | (875.00) |
| 760300 F&A Expenditures | 6,805.00 | 4,609.80 | 0.00 | 4,609.80 | 0.00 | 2,195.20 | 0.00 |
| *Total: Indirect Costs | 6,805.00 | 4,609.80 | 0.00 | 4,609.80 | 0.00 | 2,195.20 | 0.00 |
| **Total Indirect Cost Expenditures | 6,805.00 | 4,609.80 | 0.00 | 4,609.80 | 0.00 | 2,195.20 | 0.00 |
| ***Total Expenditures | 73,507.00 | 49,648.58 | 0.00 | 49,648.58 | 875.00 | 22,983.42 | (875.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 72,632.00 | 49,648.58 | 0.00 | 49,648.58 | 0.00 | 22,983.42 | 0.00 |
| *Total: Sponsored Programs | 72,632.00 | 49,648.58 | 0.00 | 49,648.58 | 0.00 | 22,983.42 | 0.00 |
| ***Total Revenue | 72,632.00 | 49,648.58 | 0.00 | 49,648.58 | 0.00 | 22,983.42 | 0.00 |

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D039 - Worksite Lactation 7-18 to 9-18

Status: Active
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NB01OT009141 CFDA #: 93.758
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00%
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KPCHSC - Health Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 3,202.10 | 0.00 | 3,202.10 | 0.00 | (3,202.10) | 0.00 |
| *Total: Personnel | 0.00 | 3,202.10 | 0.00 | 3,202.10 | 0.00 | (3,202.10) | 0.00 |
| 65YB Fringe Recovery Base | 0.00 | 268.98 | 0.00 | 0.00 | 0.00 | 0.00 | 268.98 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 268.98 | 0.00 | (268.98) | (268.98) |
| *Total: Fringe Benefits | 0.00 | 268.98 | 0.00 | 268.98 | 0.00 | (268.98) | 0.00 |
| 711100 Supplies-General | 0.00 | 4,308.09 | 0.00 | 4,308.09 | 0.00 | (4,308.09) | 0.00 |
| 713 Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 4,150.66 | 0.00 | 4,150.66 | 0.00 | (4,150.66) | 0.00 |
| *Total: Supplies | 0.00 | 8,458.75 | 0.00 | 8,458.75 | 0.00 | (8,458.75) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11,929.83 | 0.00 | 11,929.83 | 0.00 | (11,929.83) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 1,921.26 | 0.00 | 1,921.26 | 0.00 | (1,921.26) | 0.00 |
| *Total: Indirect Costs | 0.00 | 1,921.26 | 0.00 | 1,921.26 | 0.00 | (1,921.26) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 1,921.26 | 0.00 | 1,921.26 | 0.00 | (1,921.26) | 0.00 |
| ***Total Expenditures | 0.00 | 13,851.09 | 0.00 | 13,851.09 | 0.00 | (13,851.09) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 13,851.09 | 0.00 | 13,851.09 | 0.00 | (13,851.09) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 13,851.09 | 0.00 | 13,851.09 | 0.00 | (13,851.09) | 0.00 |
| ***Total Revenue | 0.00 | 13,851.09 | 0.00 | 13,851.09 | 0.00 | (13,851.09) | 0.00 |

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D040 - Worksite Lactation 1 10-18 to 6-19

Status: Active
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Henning, Margaret Jo | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 09/20/2018 | IDC Basis Code: | SW | Approved For Preaward | YES | | | |
| Sponsor ID: | NB01OT009141 | CFDA #: | 93.758 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KPCHSC | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/2/18 - 9/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: KPCHSC - Health Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 9,330.03 | 0.00 | 0.00 | 0.00 | 0.00 | 9,330.03 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 9,330.03 | 0.00 | (9,330.03) | (9,330.03) |
| *Total: Personnel | 0.00 | 9,330.03 | 0.00 | 9,330.03 | 0.00 | (9,330.03) | 0.00 |
| 65YB Fringe Recovery Base | 0.00 | 783.72 | 0.00 | 0.00 | 0.00 | 0.00 | 783.72 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 783.72 | 0.00 | (783.72) | (783.72) |
| *Total: Fringe Benefits | 0.00 | 783.72 | 0.00 | 783.72 | 0.00 | (783.72) | 0.00 |
| 710 Travel | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Travel | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 206.00 | 0.00 | (206.00) | (206.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,454.38 | 0.00 | (3,454.38) | (3,454.38) |
| 713 Printing and Copying | 0.00 | 236.11 | 0.00 | 0.00 | 0.00 | 0.00 | 236.11 |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 1,363.19 | 0.00 | (1,363.19) | (1,363.19) |
| 717 Professional Services | 0.00 | 55,387.25 | 0.00 | 0.00 | 0.00 | 0.00 | 55,387.25 |
| 717200 Other Professional Services-General | 0.00 | 2,140.19 | (216.64) | 52,433.36 | 0.00 | (52,433.36) | (50,293.17) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 191.20 | 0.00 | (191.20) | (191.20) |
| 7600PS Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 | 115.42 | 0.00 | (115.42) | (115.42) |
| *Total: Supplies | 0.00 | 57,763.55 | (216.64) | 57,763.55 | 0.00 | (57,763.55) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 68,277.30 | (216.64) | 68,277.30 | 0.00 | (68,277.30) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 5,598.03 | 0.00 | 5,598.03 | 0.00 | (5,598.03) | 0.00 |
| *Total: Indirect Costs | 0.00 | 5,598.03 | 0.00 | 5,598.03 | 0.00 | (5,598.03) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 5,598.03 | 0.00 | 5,598.03 | 0.00 | (5,598.03) | 0.00 |
| ***Total Expenditures | 0.00 | 73,875.33 | (216.64) | 73,875.33 | 0.00 | (73,875.33) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 73,875.33 | (216.64) | 73,875.33 | 0.00 | (73,875.33) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 73,875.33 | (216.64) | 73,875.33 | 0.00 | (73,875.33) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D040 - Worksite Lactation 1 10-18 to 6-19

Status: Active
 FMGR: Henning, Margaret Jo
 Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name: | Henning, Margaret Jo | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 09/20/2018 | IDC Basis Code: | SW | Approved For Preaward | YES | | |
| Sponsor ID: | NB01OT009141 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 | |
| Resp Org: | KPCHSC | CFDA #: | 93.758 | Expend End Date: | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/2/18 - 9/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

Org: KPCHSC - Health Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 73,875.33 | (216.64) | 73,875.33 | 0.00 | (73,875.33) | 0.00 |

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D041 - Worksite Lactation 1 7-19 to 6-20

Status: Active
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NB01OT009141 CFDA #: 93.758
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

Fund Information
 Effective Date: 09/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KPCHSC - Health Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 14,393.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,393.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 3,206.00 | 3,206.00 | 0.00 | (3,206.00) | (3,206.00) |
| *Total: Personnel | 0.00 | 14,393.00 | 3,206.00 | 3,206.00 | 0.00 | (3,206.00) | 11,187.00 |
| 65YB Fringe Recovery Base | 0.00 | 1,208.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,208.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 256.48 | 256.48 | 0.00 | (256.48) | (256.48) |
| *Total: Fringe Benefits | 0.00 | 1,208.00 | 256.48 | 256.48 | 0.00 | (256.48) | 951.52 |
| 713 Printing and Copying | 0.00 | 84.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84.00 |
| 717 Professional Services | 0.00 | 48,311.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,311.00 |
| *Total: Supplies | 0.00 | 48,395.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,395.00 |
| **Total Direct Cost Expenditures | 0.00 | 63,996.00 | 3,462.48 | 3,462.48 | 0.00 | (3,462.48) | 60,533.52 |
| 760300 F&A Expenditures | 0.00 | 8,636.00 | 1,923.60 | 1,923.60 | 0.00 | (1,923.60) | 6,712.40 |
| *Total: Indirect Costs | 0.00 | 8,636.00 | 1,923.60 | 1,923.60 | 0.00 | (1,923.60) | 6,712.40 |
| **Total Indirect Cost Expenditures | 0.00 | 8,636.00 | 1,923.60 | 1,923.60 | 0.00 | (1,923.60) | 6,712.40 |
| ***Total Expenditures | 0.00 | 72,632.00 | 5,386.08 | 5,386.08 | 0.00 | (5,386.08) | 67,245.92 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 72,632.00 | 5,386.08 | 5,386.08 | 0.00 | (5,386.08) | 67,245.92 |
| *Total: Sponsored Programs | 0.00 | 72,632.00 | 5,386.08 | 5,386.08 | 0.00 | (5,386.08) | 67,245.92 |
| ***Total Revenue | 0.00 | 72,632.00 | 5,386.08 | 5,386.08 | 0.00 | (5,386.08) | 67,245.92 |

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D042 - Worksite Lactation 1 7-20 to 9-20

Status: Active
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NB01OT009141 CFDA #: 93.758
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

Fund Information
 Effective Date: 09/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00%
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KPCHSC - Health Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 3,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,382.00 |
| *Total: Personnel | 0.00 | 3,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,382.00 |
| 65YB Fringe Recovery Base | 0.00 | 285.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285.00 |
| *Total: Fringe Benefits | 0.00 | 285.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285.00 |
| 717 Professional Services | 0.00 | 2,193.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,193.00 |
| *Total: Supplies | 0.00 | 2,193.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,193.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,860.00 |
| 760300 F&A Expenditures | 0.00 | 2,029.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,029.00 |
| *Total: Indirect Costs | 0.00 | 2,029.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,029.00 |
| **Total Indirect Cost Expenditures | 0.00 | 2,029.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,029.00 |
| ***Total Expenditures | 0.00 | 7,889.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,889.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 7,889.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,889.00 |
| *Total: Sponsored Programs | 0.00 | 7,889.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,889.00 |
| ***Total Revenue | 0.00 | 7,889.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,889.00 |

Grant: 53D037 - Governor's Success FY19
 Fund: 53D037 - Governor's Success FY19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

| | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name: | Mullins, Catherine Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Office of Strategic Initiatives | Effective Date: | 06/25/2018 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | FY19 AWARD | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KDAFAS | CFDA #: NONE | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | 530100 | Fund Type Level 2 | | P1 |

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 40,000.00 | 40,000.00 | 0.00 | 38,000.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Tuition | 40,000.00 | 40,000.00 | 0.00 | 38,000.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 0.00 | 38,000.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 38,000.00 | 0.00 | 2,000.00 | 2,000.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 40,000.00 | 40,000.00 | 0.00 | 38,000.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Sponsored Programs | 40,000.00 | 40,000.00 | 0.00 | 38,000.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total Revenue | 40,000.00 | 40,000.00 | 0.00 | 38,000.00 | 0.00 | 2,000.00 | 2,000.00 |

Grant: 53D038 - Transition Portal 7/18 - 6/20
 Fund: 53D038 - Transition Portal 7-18 to 6-19

Status: Active
 Type: Grant
 FMGR: Bigaj, Stephen J

| | | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Bigaj, Stephen J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | NH Department of Education | Effective Date: | 07/01/2018 | IDC Basis Code: | SW | Approved For Preaward | NO | | | |
| Sponsor ID: | 2712010312 | CFDA #: | 84.027 | Term Date: | | IDC Rate Code: | SW3000 | 30.00% | Budget Controls | A110 |
| Resp Org: | KPBESE | Expend End Date: | | IDC Dist From Code: | KSCDST | 30 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | OTHER | |

Org: KPBESE - Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 611F Faculty-Full Benefits | 1,052.00 | 2,120.00 | 0.00 | 0.00 | 0.00 | 1,052.00 | 2,120.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 1,032.78 | 0.00 | (1,032.78) | (1,032.78) |
| 61CPEX Part Time Salary | 0.00 | 4,342.00 | 0.00 | 2,575.00 | 0.00 | (2,575.00) | 1,767.00 |
| 61CPHX Part Time Hourly | 17,888.00 | 35,656.00 | 0.00 | 17,897.25 | 0.00 | (9.25) | 17,758.75 |
| *Total: Personnel | 20,440.00 | 42,118.00 | 0.00 | 21,505.03 | 0.00 | (1,065.03) | 20,612.97 |
| 65YF Fringe Recovery Full | 441.00 | 922.00 | 0.00 | 0.00 | 0.00 | 441.00 | 922.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 436.87 | 0.00 | (436.87) | (436.87) |
| 65YP Fringe Recovery Partial | 1,512.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,512.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 3,164.00 | 0.00 | 1,719.66 | 0.00 | (1,719.66) | 1,444.34 |
| *Total: Fringe Benefits | 1,953.00 | 4,086.00 | 0.00 | 2,156.53 | 0.00 | (203.53) | 1,929.47 |
| 710 Travel | 250.00 | 770.00 | 0.00 | 0.00 | 0.00 | 250.00 | 770.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 109.14 | 0.00 | (109.14) | (109.14) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 24.28 | 0.00 | (24.28) | (24.28) |
| *Total: Travel | 250.00 | 770.00 | 0.00 | 133.42 | 0.00 | 116.58 | 636.58 |
| 711 Supplies | 467.00 | 1,040.00 | 0.00 | 0.00 | 0.00 | 467.00 | 1,040.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 430.68 | 0.00 | (430.68) | (430.68) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 39.99 | 0.00 | (39.99) | (39.99) |
| 713 Printing and Copying | 400.00 | 800.00 | 0.00 | 0.00 | 0.00 | 400.00 | 800.00 |
| 717 Professional Services | 6,395.00 | 10,625.00 | 0.00 | 0.00 | 0.00 | 6,395.00 | 10,625.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,993.75 | 0.00 | (4,993.75) | (4,993.75) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 322.85 | 0.00 | (322.85) | (322.85) |
| *Total: Supplies | 7,262.00 | 12,465.00 | 0.00 | 5,787.27 | 0.00 | 1,474.73 | 6,677.73 |
| **Total Direct Cost Expenditures | 29,905.00 | 59,439.00 | 0.00 | 29,582.25 | 0.00 | 322.75 | 29,856.75 |
| 760300 F&A Expenditures | 6,132.00 | 12,635.00 | 0.00 | 6,451.50 | 0.00 | (319.50) | 6,183.50 |
| *Total: Indirect Costs | 6,132.00 | 12,635.00 | 0.00 | 6,451.50 | 0.00 | (319.50) | 6,183.50 |
| **Total Indirect Cost Expenditures | 6,132.00 | 12,635.00 | 0.00 | 6,451.50 | 0.00 | (319.50) | 6,183.50 |
| ***Total Expenditures | 36,037.00 | 72,074.00 | 0.00 | 36,033.75 | 0.00 | 3.25 | 36,040.25 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D038 - Transition Portal 7/18 - 6/20
 Fund: 53D038 - Transition Portal 7-18 to 6-19

Status: Active
 Type: Grant
 FMGR: Bigaj, Stephen J

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Bigaj, Stephen J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | NH Department of Education | Effective Date: | 07/01/2018 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 2712010312 | Term Date: | | IDC Rate Code: | SW3000 | 30.00% | Budget Controls | A110 |
| Resp Org: | KPBESE | Expend End Date: | | IDC Dist From Code: | KSCDST | 30 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: KPBESE - Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 36,037.00 | 72,074.00 | 0.00 | 36,033.75 | 0.00 | 3.25 | 36,040.25 |
| *Total: Sponsored Programs | 36,037.00 | 72,074.00 | 0.00 | 36,033.75 | 0.00 | 3.25 | 36,040.25 |
| ***Total Revenue | 36,037.00 | 72,074.00 | 0.00 | 36,033.75 | 0.00 | 3.25 | 36,040.25 |

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D043 - Physical Activity 12-5-18 to 6-30-19

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 12/05/2018 | IDC Basis Code: | SW | Approved For Preaward | YES | |
| Sponsor ID: | NU58DP006298 | CFDA #: | 93.898 | Term Date: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/5/18 - 6/30/22 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61C Part Time Temporary | 19,002.00 | 20,486.00 | 0.00 | 0.00 | 0.00 | 19,002.00 | 20,486.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 3,896.00 | 10,985.56 | 0.00 | (10,985.56) | (10,985.56) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 9,501.00 | 0.00 | (9,501.00) | (9,501.00) |
| *Total: Personnel | 19,002.00 | 20,486.00 | 3,896.00 | 20,486.56 | 0.00 | (1,484.56) | (0.56) |
| 65YP Fringe Recovery Partial | 1,596.00 | 1,721.00 | 0.00 | 0.00 | 0.00 | 1,596.00 | 1,721.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 311.68 | 907.20 | 0.00 | (907.20) | (907.20) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 798.09 | 0.00 | (798.09) | (798.09) |
| *Total: Fringe Benefits | 1,596.00 | 1,721.00 | 311.68 | 1,705.29 | 0.00 | (109.29) | 15.71 |
| 717 Professional Services | 38,000.00 | 35,500.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 35,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 35,500.00 | 0.00 | (35,500.00) | (35,500.00) |
| *Total: Supplies | 38,000.00 | 35,500.00 | 0.00 | 35,500.00 | 0.00 | 2,500.00 | 0.00 |
| **Total Direct Cost Expenditures | 58,598.00 | 57,707.00 | 4,207.68 | 57,691.85 | 0.00 | 906.15 | 15.15 |
| 760300 F&A Expenditures | 11,402.00 | 12,293.00 | 2,337.60 | 12,291.94 | 0.00 | (889.94) | 1.06 |
| *Total: Indirect Costs | 11,402.00 | 12,293.00 | 2,337.60 | 12,291.94 | 0.00 | (889.94) | 1.06 |
| **Total Indirect Cost Expenditures | 11,402.00 | 12,293.00 | 2,337.60 | 12,291.94 | 0.00 | (889.94) | 1.06 |
| ***Total Expenditures | 70,000.00 | 70,000.00 | 6,545.28 | 69,983.79 | 0.00 | 16.21 | 16.21 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 70,000.00 | 70,000.00 | 6,545.28 | 69,983.79 | 0.00 | 16.21 | 16.21 |
| *Total: Sponsored Programs | 70,000.00 | 70,000.00 | 6,545.28 | 69,983.79 | 0.00 | 16.21 | 16.21 |
| ***Total Revenue | 70,000.00 | 70,000.00 | 6,545.28 | 69,983.79 | 0.00 | 16.21 | 16.21 |

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D044 - Physical Activity 7-1-19 to 6-30-20

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 12/05/2018 | IDC Basis Code: | SW | Approved For Preaward | YES | | | |
| Sponsor ID: | NU58DP006298 | CFDA #: | 93.898 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/5/18 - 6/30/22 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61C Part Time Temporary | 0.00 | 19,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,002.00 |
| *Total: Personnel | 0.00 | 19,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,002.00 |
| 65YP Fringe Recovery Partial | 0.00 | 1,596.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,596.00 |
| *Total: Fringe Benefits | 0.00 | 1,596.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,596.00 |
| 717 Professional Services | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,000.00 |
| *Total: Supplies | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 58,598.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,598.00 |
| 760300 F&A Expenditures | 0.00 | 11,402.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,402.00 |
| *Total: Indirect Costs | 0.00 | 11,402.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,402.00 |
| **Total Indirect Cost Expenditures | 0.00 | 11,402.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,402.00 |
| ***Total Expenditures | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| *Total: Sponsored Programs | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| ***Total Revenue | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D045 - Physical Activity 7-1-20 to 6-30-21

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 12/05/2018 | IDC Basis Code: | SW | Approved For Preaward | YES | | | |
| Sponsor ID: | NU58DP006298 | CFDA #: | 93.898 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/5/18 - 6/30/22 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61C Part Time Temporary | 0.00 | 19,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,002.00 |
| *Total: Personnel | 0.00 | 19,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,002.00 |
| 65YP Fringe Recovery Partial | 0.00 | 1,596.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,596.00 |
| *Total: Fringe Benefits | 0.00 | 1,596.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,596.00 |
| 717 Professional Services | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,000.00 |
| *Total: Supplies | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 58,598.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,598.00 |
| 760300 F&A Expenditures | 0.00 | 11,402.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,402.00 |
| *Total: Indirect Costs | 0.00 | 11,402.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,402.00 |
| **Total Indirect Cost Expenditures | 0.00 | 11,402.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,402.00 |
| ***Total Expenditures | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| *Total: Sponsored Programs | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| ***Total Revenue | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D046 - Physical Activity 7-1-21 to 6-30-22

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 12/05/2018 | IDC Basis Code: | SW | Approved For Preaward | YES | | | |
| Sponsor ID: | NU58DP006298 | CFDA #: | 93.898 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/5/18 - 6/30/22 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61C Part Time Temporary | 0.00 | 19,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,002.00 |
| *Total: Personnel | 0.00 | 19,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,002.00 |
| 65YP Fringe Recovery Partial | 0.00 | 1,596.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,596.00 |
| *Total: Fringe Benefits | 0.00 | 1,596.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,596.00 |
| 717 Professional Services | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,000.00 |
| *Total: Supplies | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 58,598.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,598.00 |
| 760300 F&A Expenditures | 0.00 | 11,402.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,402.00 |
| *Total: Indirect Costs | 0.00 | 11,402.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,402.00 |
| **Total Indirect Cost Expenditures | 0.00 | 11,402.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,402.00 |
| ***Total Expenditures | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| *Total: Sponsored Programs | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| ***Total Revenue | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14
 Fund: 53ZU14 - UNIQUE Annual Allocation - FY14

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

P1

Org: KDAFAC - Financial Aid-Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720 Merit, Need, Entitlements | 94,077.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,077.00 | 0.00 |
| 720102 NBFA-UG UNIQUE Grant | 0.00 | 156,767.00 | 0.00 | 156,767.00 | 0.00 | (156,767.00) | 0.00 |
| *Total: Tuition | 94,077.00 | 156,767.00 | 0.00 | 156,767.00 | 0.00 | (62,690.00) | 0.00 |
| **Total Direct Cost Expenditures | 94,077.00 | 156,767.00 | 0.00 | 156,767.00 | 0.00 | (62,690.00) | 0.00 |
| ***Total Expenditures | 94,077.00 | 156,767.00 | 0.00 | 156,767.00 | 0.00 | (62,690.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 94,077.00 | 156,767.00 | 0.00 | 156,767.00 | 0.00 | (62,690.00) | 0.00 |
| *Total: Sponsored Programs | 94,077.00 | 156,767.00 | 0.00 | 156,767.00 | 0.00 | (62,690.00) | 0.00 |
| ***Total Revenue | 94,077.00 | 156,767.00 | 0.00 | 156,767.00 | 0.00 | (62,690.00) | 0.00 |

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15
 Fund: 53ZU15 - UNIQUE Annual Allocation - FY15

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

| | | | | | |
|-------------------------|-----------------------------------------------------|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name: | Blodgett, Patricia A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH College Tuition Savings Plan Advisory Commission | Effective Date: | 04/04/2018 | IDC Basis Code: | Budget Controls A110 |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting USNH |
| Resp Org: | KDAFAC | Expend End Date: | | IDC Dist From Code: | Idc Waiver NO |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: KDAFAC - Financial Aid-Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 79,100.00 | 79,100.00 | 0.00 | 171,240.00 | 0.00 | (92,140.00) | (92,140.00) |
| *Total: Tuition | 79,100.00 | 79,100.00 | 0.00 | 171,240.00 | 0.00 | (92,140.00) | (92,140.00) |
| **Total Direct Cost Expenditures | 79,100.00 | 79,100.00 | 0.00 | 171,240.00 | 0.00 | (92,140.00) | (92,140.00) |
| ***Total Expenditures | 79,100.00 | 79,100.00 | 0.00 | 171,240.00 | 0.00 | (92,140.00) | (92,140.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 79,100.00 | 79,100.00 | 0.00 | 171,240.00 | 0.00 | (92,140.00) | (92,140.00) |
| *Total: Sponsored Programs | 79,100.00 | 79,100.00 | 0.00 | 171,240.00 | 0.00 | (92,140.00) | (92,140.00) |
| ***Total Revenue | 79,100.00 | 79,100.00 | 0.00 | 171,240.00 | 0.00 | (92,140.00) | (92,140.00) |

Grant: 53ZU16 - UNIQUE Annual Allocation - FY16
 Fund: 53ZU16 - UNIQUE Annual Allocation - FY16

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

| | | | | | |
|-------------------------|-----------------------------------------------------|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name: | Blodgett, Patricia A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH College Tuition Savings Plan Advisory Commission | Effective Date: | 04/04/2018 | IDC Basis Code: | Budget Controls A110 |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting USNH |
| Resp Org: | KDAFAC | Expend End Date: | | IDC Dist From Code: | Idc Waiver NO |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: KDAFAC - Financial Aid-Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 | 131,683.00 | 0.00 | (131,683.00) | (131,683.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 131,683.00 | 0.00 | (131,683.00) | (131,683.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 131,683.00 | 0.00 | (131,683.00) | (131,683.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 131,683.00 | 0.00 | (131,683.00) | (131,683.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 131,683.00 | 0.00 | (131,683.00) | (131,683.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 131,683.00 | 0.00 | (131,683.00) | (131,683.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 131,683.00 | 0.00 | (131,683.00) | (131,683.00) |

Grant: 53ZU17 - UNIQUE Annual Allocation - FY17
 Fund: 53ZU17 - UNIQUE Annual Allocation - FY17

Status: Active
 Type: Financial Aid Grant
 FMGR: Mullins, Catherine Ann

| | | | | | |
|-------------------------|-----------------------------------------------------|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name: | Mullins, Catherine Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH College Tuition Savings Plan Advisory Commission | Effective Date: | 01/16/2019 | IDC Basis Code: | Budget Controls A110 |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting USNH |
| Resp Org: | KDAFAC | Expend End Date: | | IDC Dist From Code: | Idc Waiver NO |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/17 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: KDAFAC - Financial Aid-Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 | 122,833.00 | 0.00 | (122,833.00) | (122,833.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 122,833.00 | 0.00 | (122,833.00) | (122,833.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 122,833.00 | 0.00 | (122,833.00) | (122,833.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 122,833.00 | 0.00 | (122,833.00) | (122,833.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 122,833.00 | 0.00 | (122,833.00) | (122,833.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 122,833.00 | 0.00 | (122,833.00) | (122,833.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 122,833.00 | 0.00 | (122,833.00) | (122,833.00) |

Grant: 53ZU18 - UNIQUE Annual Allocation FY18
 Fund: 53ZU18 - UNIQUE Annual Allocation FY18

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY18 ALLOCATION CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 01/16/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 | 148,375.00 | 0.00 | (148,375.00) | (148,375.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 148,375.00 | 0.00 | (148,375.00) | (148,375.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 148,375.00 | 0.00 | (148,375.00) | (148,375.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 148,375.00 | 0.00 | (148,375.00) | (148,375.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 148,375.00 | 0.00 | (148,375.00) | (148,375.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 148,375.00 | 0.00 | (148,375.00) | (148,375.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 148,375.00 | 0.00 | (148,375.00) | (148,375.00) |

Grant: 53ZU19 - UNIQUE Annual Allocation FY19
 Fund: 53ZU19 - UNIQUE Annual Allocation FY19

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY19 ALLOCATION CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 | 145,362.00 | 0.00 | (145,362.00) | (145,362.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 145,362.00 | 0.00 | (145,362.00) | (145,362.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 145,362.00 | 0.00 | (145,362.00) | (145,362.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 145,362.00 | 0.00 | (145,362.00) | (145,362.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 145,362.00 | 0.00 | (145,362.00) | (145,362.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 145,362.00 | 0.00 | (145,362.00) | (145,362.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 145,362.00 | 0.00 | (145,362.00) | (145,362.00) |

Grant: 543002 - Snow Measurements 03
 Fund: 543002 - Snow Measurements 03

Status: Closing - Manual Process
 Type: Other
 FMGR: Bayr, Klaus

| | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name: | Bayr, Klaus | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/24/2003 | IDC Basis Code: | SW |
| Sponsor ID: | S-72596-G | CFDA #: | 43.001 | Term Date: | KSC 53.20% |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST 53.2 |
| FRAGRNT Start/End Date: | 12/1/02 - 6/30/04 | Rev Account: | 530000 | Fund Type Level 2 | P1 |
| | | | | Budget Controls | A110 |
| | | | | Equipment Vesting | USNH |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 3,000.00 | 2,999.96 | 0.00 | 3,000.00 | 0.00 | 0.00 | (0.04) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 699.96 | 0.00 | (699.96) | (699.96) |
| 61SNSH Student Labor | 900.00 | 900.00 | 0.00 | 200.00 | 0.00 | 700.00 | 700.00 |
| *Total: Personnel | 3,900.00 | 3,899.96 | 0.00 | 3,899.96 | 0.00 | 0.04 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 319.00 | 303.88 | 0.00 | 0.00 | 0.00 | 319.00 | 303.88 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 303.88 | 0.00 | (303.88) | (303.88) |
| *Total: Fringe Benefits | 319.00 | 303.88 | 0.00 | 303.88 | 0.00 | 15.12 | 0.00 |
| 710000 In-State Travel | 112.00 | 111.96 | 0.00 | 111.96 | 0.00 | 0.04 | 0.00 |
| *Total: Travel | 112.00 | 111.96 | 0.00 | 111.96 | 0.00 | 0.04 | 0.00 |
| 711100 Supplies-General | 15.00 | 11.97 | 0.00 | 11.97 | 0.00 | 3.03 | 0.00 |
| *Total: Supplies | 15.00 | 11.97 | 0.00 | 11.97 | 0.00 | 3.03 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 24.38 | 0.00 | 24.38 | 0.00 | (24.38) | 0.00 |
| *Total: Other | 0.00 | 24.38 | 0.00 | 24.38 | 0.00 | (24.38) | 0.00 |
| **Total Direct Cost Expenditures | 4,346.00 | 4,352.15 | 0.00 | 4,352.15 | 0.00 | (6.15) | 0.00 |
| 760300 F&A Expenditures | 1,996.00 | 1,988.42 | 0.00 | 1,988.42 | 0.00 | 7.58 | 0.00 |
| *Total: Indirect Costs | 1,996.00 | 1,988.42 | 0.00 | 1,988.42 | 0.00 | 7.58 | 0.00 |
| **Total Indirect Cost Expenditures | 1,996.00 | 1,988.42 | 0.00 | 1,988.42 | 0.00 | 7.58 | 0.00 |
| ***Total Expenditures | 6,342.00 | 6,340.57 | 0.00 | 6,340.57 | 0.00 | 1.43 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,340.57 | 0.00 | (6,340.57) | (6,340.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,340.57 | 0.00 | (6,340.57) | (6,340.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,340.57 | 0.00 | (6,340.57) | (6,340.57) |

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review
 FMGR: Jean, Sally M

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Jean, Sally M | Fund Information | Fund Indirect Cost Information | Budget Controls | NSF | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/03/2002 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN | |
| Sponsor ID: | DUE-0088646 | CFDA #: | 47.076 | Term Date: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | | |
| FRAGRNT Start/End Date: | 5/1/01 - 1/31/06 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 54,000.00 | 0.00 | 54,000.75 | 0.00 | (54,000.75) | (0.75) |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 7,566.75 | 0.00 | 9,940.00 | 0.00 | (9,940.00) | (2,373.25) |
| 61CPHX Part Time Hourly | 0.00 | 2,600.00 | 0.00 | 226.00 | 0.00 | (226.00) | 2,374.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 64,166.75 | 0.00 | 64,166.75 | 0.00 | (64,166.75) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 5,368.86 | 0.00 | 1,577.46 | 0.00 | (1,577.46) | 3,791.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,791.40 | 0.00 | (3,791.40) | (3,791.40) |
| *Total: Fringe Benefits | 0.00 | 5,368.86 | 0.00 | 5,368.86 | 0.00 | (5,368.86) | 0.00 |
| 7101 Out of State Travel | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,165.72 | 0.00 | (1,165.72) | (1,165.72) |
| 7104 Non-Employee-Student Travel | 0.00 | 2,304.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,304.00 |
| *Total: Travel | 0.00 | 7,304.00 | 0.00 | 1,165.72 | 0.00 | (1,165.72) | 6,138.28 |
| 7111 Supplies | 0.00 | 30,263.00 | 0.00 | 9,953.88 | 0.00 | (9,953.88) | 20,309.12 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,877.10 | 0.00 | (2,877.10) | (2,877.10) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 1,596.85 | 0.00 | (1,596.85) | (1,596.85) |
| 711124 Supplies-Instructional & Program | 0.00 | 13,455.46 | 0.00 | 8,992.22 | 0.00 | (8,992.22) | 4,463.24 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 5,190.00 | 0.00 | (5,190.00) | (5,190.00) |
| 7130 Printing and Copying | 0.00 | 4,000.00 | 0.00 | 3.72 | 0.00 | (3.72) | 3,996.28 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,245.21 | 0.00 | (1,245.21) | (1,245.21) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 202.08 | 0.00 | (202.08) | (202.08) |
| 7140 Postage | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 161.70 | 0.00 | (161.70) | (161.70) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 34,293.28 | 0.00 | (34,293.28) | (34,293.28) |
| 7170 Consulting | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 1,980.00 | 0.00 | (1,980.00) | (1,980.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 149.10 | 0.00 | (149.10) | (149.10) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 133.77 | 0.00 | (133.77) | (133.77) |

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review
 FMGR: Jean, Sally M

Type: Grant

PI Name: Jean, Sally M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0088646 CFDA #: 47.076
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

Fund Information
 Effective Date: 07/03/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NSF
 UNKNOWN
 NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 719010 Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 115.68 | 0.00 | (115.68) | (115.68) |
| *Total: Supplies | 0.00 | 60,518.46 | 0.00 | 66,944.59 | 0.00 | (66,944.59) | (6,426.13) |
| 7222 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 137,358.07 | 0.00 | 137,645.92 | 0.00 | (137,645.92) | (287.85) |
| 7603 F&A Expenditures | 0.00 | 11,298.93 | 0.00 | 2,840.00 | 0.00 | (2,840.00) | 8,458.93 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,171.08 | 0.00 | (8,171.08) | (8,171.08) |
| *Total: Indirect Costs | 0.00 | 11,298.93 | 0.00 | 11,011.08 | 0.00 | (11,011.08) | 287.85 |
| **Total Indirect Cost Expenditures | 0.00 | 11,298.93 | 0.00 | 11,011.08 | 0.00 | (11,011.08) | 287.85 |
| ***Total Expenditures | 0.00 | 148,657.00 | 0.00 | 148,657.00 | 0.00 | (148,657.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 148,657.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148,657.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 148,657.00 | 0.00 | (148,657.00) | (148,657.00) |
| 5320 Cost Sharing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 148,657.00 | 0.00 | 148,657.00 | 0.00 | (148,657.00) | 0.00 |
| ***Total Revenue | 0.00 | 148,657.00 | 0.00 | 148,657.00 | 0.00 | (148,657.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Jean, Sally M

Type: Grant

PI Name: Jean, Sally M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0088646 CFDA #: 47.076
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

Fund Information
 Effective Date: 04/11/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver

NSF
 UNKNOWN
 NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Direct Cost Expenditures | 75,994.00 | 75,994.00 | 0.00 | 75,994.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | 75,994.00 | 75,994.00 | 0.00 | 75,994.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | |
| 580000 Budgeted Use of Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Budgeted Use of Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 75,994.00 | 0.00 | (75,994.00) | (75,994.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 75,994.00 | 0.00 | (75,994.00) | (75,994.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 75,994.00 | 0.00 | (75,994.00) | (75,994.00) |

Grant: 547012 - RUI Exon Junction Complex
 Fund: 547012 - RUI Exon Junction Complex

Status: Active
 FMGR: Pellettieri, Jason P

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Pellettieri, Jason P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2017 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 1656793 | CFDA #: | 47.074 | Term Date: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSBBSB | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: KSBBSB - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F13 PAT - Staff Assoc NEA (KSC) | 107,215.00 | 107,215.00 | 1,361.31 | 61,571.20 | 34,304.99 | 11,338.81 | 11,338.81 |
| 61C Part Time Temporary | 38,400.00 | 38,400.00 | 0.00 | 0.00 | 0.00 | 38,400.00 | 38,400.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 170.00 | 7,890.00 | 0.00 | (7,890.00) | (7,890.00) |
| 61D Full Time Temporary | 54,087.00 | 54,087.00 | 0.00 | 0.00 | 0.00 | 54,087.00 | 54,087.00 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 40.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 4,418.89 | 28,547.23 | 6,628.34 | (35,175.57) | (35,175.57) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 1,670.00 | 22,377.50 | 0.00 | (22,377.50) | (22,377.50) |
| 61S Student | 25,600.00 | 25,600.00 | 0.00 | 0.00 | 0.00 | 25,600.00 | 25,600.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 9,470.00 | 0.00 | (9,470.00) | (9,470.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 738.00 | 0.00 | (738.00) | (738.00) |
| *Total: Personnel | 225,302.00 | 225,302.00 | 7,660.20 | 130,703.93 | 40,933.33 | 53,664.74 | 53,664.74 |
| 65YB Fringe Recovery Base | 7,675.00 | 7,675.00 | 0.00 | 0.00 | 0.00 | 7,675.00 | 7,675.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 3.20 | 9.08 | 0.00 | (9.08) | (9.08) |
| 65YF Fringe Recovery Full | 42,779.00 | 42,779.00 | 0.00 | 0.00 | 0.00 | 42,779.00 | 42,779.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 612.59 | 25,979.30 | 15,437.25 | (41,416.55) | (41,416.55) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 13.60 | 662.08 | 0.00 | (662.08) | (662.08) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 487.11 | 4,162.62 | 530.27 | (4,692.89) | (4,692.89) |
| *Total: Fringe Benefits | 50,454.00 | 50,454.00 | 1,116.50 | 30,813.08 | 15,967.52 | 3,673.40 | 3,673.40 |
| 710 Travel | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 342.83 | 0.00 | (342.83) | (342.83) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,449.48 | 0.00 | (3,449.48) | (3,449.48) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 312.73 | 0.00 | (312.73) | (312.73) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 93.35 | 0.00 | (93.35) | (93.35) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,017.00 | 0.00 | (1,017.00) | (1,017.00) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 96.92 | 0.00 | (96.92) | (96.92) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 266.67 | 0.00 | (266.67) | (266.67) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 433.58 | 0.00 | (433.58) | (433.58) |
| *Total: Travel | 20,000.00 | 20,000.00 | 0.00 | 7,112.56 | 0.00 | 12,887.44 | 12,887.44 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,545.96 | 0.00 | (1,545.96) | (1,545.96) |

Grant: 547012 - RUI Exon Junction Complex
 Fund: 547012 - RUI Exon Junction Complex

Status: Active
 FMGR: Pellettieri, Jason P

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Pellettieri, Jason P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2017 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 1656793 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| Resp Org: | KSBBSB | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | | | | | | Sefa Classification | RESDEV |

Org: KSBBSB - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 137.19 | 0.00 | (137.19) | (137.19) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 39.83 | 0.00 | (39.83) | (39.83) |
| 711190 Publications cost | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 7112 Research Supplies | 26,600.00 | 26,600.00 | 0.00 | 0.00 | 0.00 | 26,600.00 | 26,600.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 12,226.68 | 1,172.04 | (13,398.72) | (13,398.72) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 62.50 | 0.00 | (62.50) | (62.50) |
| 717 Professional Services | 11,850.00 | 11,850.00 | 0.00 | 0.00 | 0.00 | 11,850.00 | 11,850.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 975.00 | 0.00 | (975.00) | (975.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| *Total: Supplies | 43,450.00 | 43,450.00 | 0.00 | 15,022.16 | 1,172.04 | 27,255.80 | 27,255.80 |
| **Total Direct Cost Expenditures | 339,206.00 | 339,206.00 | 8,776.70 | 183,651.73 | 58,072.89 | 97,481.38 | 97,481.38 |
| 760300 F&A Expenditures | 135,181.00 | 135,181.00 | 4,596.12 | 78,422.38 | 0.00 | 56,758.62 | 56,758.62 |
| *Total: Indirect Costs | 135,181.00 | 135,181.00 | 4,596.12 | 78,422.38 | 0.00 | 56,758.62 | 56,758.62 |
| **Total Indirect Cost Expenditures | 135,181.00 | 135,181.00 | 4,596.12 | 78,422.38 | 0.00 | 56,758.62 | 56,758.62 |
| ***Total Expenditures | 474,387.00 | 474,387.00 | 13,372.82 | 262,074.11 | 58,072.89 | 154,240.00 | 154,240.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 474,387.00 | 474,387.00 | 13,372.82 | 262,074.11 | 0.00 | 212,312.89 | 212,312.89 |
| *Total: Sponsored Programs | 474,387.00 | 474,387.00 | 13,372.82 | 262,074.11 | 0.00 | 212,312.89 | 212,312.89 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 474,387.00 | 474,387.00 | 13,372.82 | 262,074.11 | 0.00 | 212,312.89 | 212,312.89 |

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19
 Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22

Status: Active Type: Grant
 FMGR: Hays, Cynthia G

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Hays, Cynthia G | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/01/2019 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | 1851432 | CFDA #: | 47.050 | Term Date: | KSC14 | Budget Controls | A110 |
| Resp Org: | KSBBS | Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/19 - 3/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: KSBBS - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61DTEX Full Time Temp - Exempt | 27,754.00 | 27,754.00 | 0.00 | 8,806.00 | 0.00 | 18,948.00 | 18,948.00 |
| 61DTHX Full Time Temp - Hourly | 19,200.00 | 19,200.00 | 897.50 | 897.50 | 0.00 | 18,302.50 | 18,302.50 |
| 61S Student | 21,600.00 | 21,600.00 | 0.00 | 0.00 | 0.00 | 21,600.00 | 21,600.00 |
| *Total: Personnel | 68,554.00 | 68,554.00 | 897.50 | 9,703.50 | 0.00 | 58,850.50 | 58,850.50 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,944.00 | 3,944.00 | 0.00 | 0.00 | 0.00 | 3,944.00 | 3,944.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 71.80 | 811.50 | 0.00 | (811.50) | (811.50) |
| *Total: Fringe Benefits | 3,944.00 | 3,944.00 | 71.80 | 811.50 | 0.00 | 3,132.50 | 3,132.50 |
| 710 Travel | 14,724.00 | 14,724.00 | 0.00 | 0.00 | 0.00 | 14,724.00 | 14,724.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 241.74 | 0.00 | (241.74) | (241.74) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 35.49 | 0.00 | (35.49) | (35.49) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 483.48 | 0.00 | (483.48) | (483.48) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 70.96 | 0.00 | (70.96) | (70.96) |
| *Total: Travel | 14,724.00 | 14,724.00 | 0.00 | 1,131.67 | 0.00 | 13,592.33 | 13,592.33 |
| 740000 Cap Equipment | 11,000.00 | 11,000.00 | 0.00 | 7,435.03 | 0.00 | 3,564.97 | 3,564.97 |
| *Total: Equipment | 11,000.00 | 11,000.00 | 0.00 | 7,435.03 | 0.00 | 3,564.97 | 3,564.97 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 99.98 | 0.00 | (99.98) | (99.98) |
| 711190 Publications cost | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 7112 Research Supplies | 43,927.00 | 43,927.00 | 0.00 | 0.00 | 0.00 | 43,927.00 | 43,927.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 205.99 | 2,007.29 | 2,800.00 | (4,807.29) | (4,807.29) |
| 714 Postage | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 717 Professional Services | 17,325.00 | 17,325.00 | 0.00 | 0.00 | 0.00 | 17,325.00 | 17,325.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 6,075.00 | (6,075.00) | (6,075.00) |
| *Total: Supplies | 67,452.00 | 67,452.00 | 205.99 | 2,107.27 | 8,875.00 | 56,469.73 | 56,469.73 |
| 7600A0 Internal Revenue-Sales & Services | 10,320.00 | 10,320.00 | 0.00 | 0.00 | 0.00 | 10,320.00 | 10,320.00 |
| *Total: Other | 10,320.00 | 10,320.00 | 0.00 | 0.00 | 0.00 | 10,320.00 | 10,320.00 |
| **Total Direct Cost Expenditures | 175,994.00 | 175,994.00 | 1,175.29 | 21,188.97 | 8,875.00 | 145,930.03 | 145,930.03 |
| 760300 F&A Expenditures | 41,132.00 | 41,132.00 | 538.50 | 5,822.10 | 0.00 | 35,309.90 | 35,309.90 |

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19
 Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22

Status: Active
 Type: Grant
 FMGR: Hays, Cynthia G

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Hays, Cynthia G | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/01/2019 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 1851432 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| Resp Org: | KSBBSB | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/1/19 - 3/31/22 | | | | | | Sefa Classification | RESDEV |

Org: KSBBSB - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: Indirect Costs | 41,132.00 | 41,132.00 | 538.50 | 5,822.10 | 0.00 | 35,309.90 | 35,309.90 |
| **Total Indirect Cost Expenditures | 41,132.00 | 41,132.00 | 538.50 | 5,822.10 | 0.00 | 35,309.90 | 35,309.90 |
| ***Total Expenditures | 217,126.00 | 217,126.00 | 1,713.79 | 27,011.07 | 8,875.00 | 181,239.93 | 181,239.93 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 217,126.00 | 217,126.00 | 1,713.79 | 27,011.07 | 0.00 | 190,114.93 | 190,114.93 |
| *Total: Sponsored Programs | 217,126.00 | 217,126.00 | 1,713.79 | 27,011.07 | 0.00 | 190,114.93 | 190,114.93 |
| ***Total Revenue | 217,126.00 | 217,126.00 | 1,713.79 | 27,011.07 | 0.00 | 190,114.93 | 190,114.93 |

Grant: 54N001 - Early College Awareness Progra
 Fund: 54N001 - Early College Awareness Progra

Status: Closing - Manual Process
 FMGR: Henley, Antonio

Type: Grant

PI Name: Henley, Antonio
 Sponsor: NH Higher Ed Assistance Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 3/28/00 - 3/27/01

Fund Information
 Effective Date: 03/22/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: KAAECP - Early College Awareness Program

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 4,284.70 | 0.00 | 4,284.70 | 0.00 | (4,284.70) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,475.00 | 0.00 | 4,475.00 | 0.00 | (4,475.00) | 0.00 |
| *Total: Personnel | | 0.00 | 8,759.70 | 0.00 | 8,759.70 | 0.00 | (8,759.70) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,918.39 | 0.00 | 2,209.03 | 0.00 | (2,209.03) | (290.64) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | (290.64) | 0.00 | 290.64 | 290.64 |
| *Total: Fringe Benefits | | 0.00 | 1,918.39 | 0.00 | 1,918.39 | 0.00 | (1,918.39) | 0.00 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 396.72 | 0.00 | (396.72) | (396.72) |
| 710000 | In-State Travel | 0.00 | 396.72 | 0.00 | 0.00 | 0.00 | 0.00 | 396.72 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710300 | Conference Registration Fees | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| *Total: Travel | | 0.00 | 896.72 | 0.00 | 896.72 | 0.00 | (896.72) | 0.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 271.89 | 0.00 | (271.89) | (271.89) |
| 711100 | Supplies-General | 0.00 | 320.48 | 0.00 | 0.00 | 0.00 | 0.00 | 320.48 |
| 711104 | Supplies-From Bookstore | 0.00 | 133.78 | 0.00 | 177.20 | 0.00 | (177.20) | (43.42) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 716100 | Rentals & Leases-General | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 7172 | Other Professional Services | 0.00 | 3,350.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 2,350.00 |
| 717200 | Other Professional Services-General | 0.00 | (2,350.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,350.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 198.93 | 0.00 | (198.93) | (198.93) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 198.93 | 0.00 | 0.00 | 0.00 | 0.00 | 198.93 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 719100 | Membership Dues & Fees | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| *Total: Supplies | | 0.00 | 1,953.19 | 0.00 | 1,948.02 | 0.00 | (1,948.02) | 5.17 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5.17 | 0.00 | (5.17) | (5.17) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 5.17 | 0.00 | (5.17) | (5.17) |
| **Total Direct Cost Expenditures | | 0.00 | 13,528.00 | 0.00 | 13,528.00 | 0.00 | (13,528.00) | 0.00 |
| ***Total Expenditures | | 0.00 | 13,528.00 | 0.00 | 13,528.00 | 0.00 | (13,528.00) | 0.00 |
| Revenue | | | | | | | | |
| 5311 | Foundation and Not-for-Profit G&C | 0.00 | 13,528.00 | 0.00 | 13,528.00 | 0.00 | (13,528.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N001 - Early College Awareness Progra
 Fund: 54N001 - Early College Awareness Progra

Status: Closing - Manual Process
 FMGR: Henley, Antonio

Type: Grant

PI Name: Henley, Antonio
 Sponsor: NH Higher Ed Assistance Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 3/28/00 - 3/27/01

Fund Information
 Effective Date: 03/22/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: KAAECP - Early College Awareness Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 13,528.00 | 0.00 | 13,528.00 | 0.00 | (13,528.00) | 0.00 |
| ***Total Revenue | 0.00 | 13,528.00 | 0.00 | 13,528.00 | 0.00 | (13,528.00) | 0.00 |

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

| | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name: | Washer, Jayne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | National Institute Community Innovation | Effective Date: | 09/09/2014 | IDC Basis Code: | Budget Controls A110 |
| Sponsor ID: | 500008 | CFDA #: | 84.303 | Term Date: | IDC Rate Code: |
| Resp Org: | KPHWHE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/03 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver NO |

Org: KPHWHE - Wheelock School

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 617F10 Operating Staff | 3,000.00 | 3,485.70 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,485.70 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,200.03 | 0.00 | (3,200.03) | (3,200.03) |
| 61CPHU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 3,685.67 | 0.00 | (3,685.67) | (3,685.67) |
| 61CPHX Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61SNSH Student Labor | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 7,000.00 | 7,485.70 | 0.00 | 7,485.70 | 0.00 | (485.70) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 574.00 | 615.82 | 0.00 | 0.00 | 0.00 | 574.00 | 615.82 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 615.82 | 0.00 | (615.82) | (615.82) |
| *Total: Fringe Benefits | 574.00 | 615.82 | 0.00 | 615.82 | 0.00 | (41.82) | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 83.95 | 0.00 | (83.95) | (83.95) |
| 710100 Out-of-State Travel | 3,516.00 | 3,516.00 | 0.00 | 3,345.28 | 0.00 | 170.72 | 170.72 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,059.75 | 0.00 | (1,059.75) | (1,059.75) |
| *Total: Travel | 3,516.00 | 3,516.00 | 0.00 | 4,488.98 | 0.00 | (972.98) | (972.98) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 711100 Supplies-General | 1,836.00 | 708.48 | 0.00 | 270.14 | 0.00 | 1,565.86 | 438.34 |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 47.32 | 0.00 | (47.32) | (47.32) |
| 717000 Consulting-General | 10,074.00 | 3,443.96 | 0.00 | 1,800.00 | 0.00 | 8,274.00 | 1,643.96 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 582.00 | 0.00 | (582.00) | (582.00) |
| *Total: Supplies | 11,910.00 | 4,152.44 | 0.00 | 3,179.46 | 0.00 | 8,730.54 | 972.98 |
| 722200 Participant Support | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| *Total: Participant Support | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| **Total Direct Cost Expenditures | 23,000.00 | 16,369.96 | 0.00 | 16,369.93 | 0.00 | 6,630.07 | 0.03 |
| ***Total Expenditures | 23,000.00 | 16,369.96 | 0.00 | 16,369.93 | 0.00 | 6,630.07 | 0.03 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M
 Sponsor: National Institute Community Innovation
 Sponsor ID: 500008 CFDA #: 84.303
 Resp Org: KPHWHE
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

Fund Information
 Effective Date: 09/09/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPHWHE - Wheelock School

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 16,369.93 | 0.00 | (16,369.93) | (16,369.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,369.93 | 0.00 | (16,369.93) | (16,369.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,369.93 | 0.00 | (16,369.93) | (16,369.93) |

Grant: 54N062 - American Design/American Culture o
 Fund: 54N062 - American Design/American Culture

Status: Closing - Manual Process
 FMGR: Wallace, Brian C

Type: Grant

| | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name: | Ahern, Maureen J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Humanities Council | Effective Date: | 01/18/2019 | IDC Basis Code: | Budget Controls A110 |
| Sponsor ID: | SP749 | Term Date: | | IDC Rate Code: | Equipment Vesting USNH |
| Resp Org: | KHRTHR | Expend End Date: | | IDC Dist From Code: | Idc Waiver NO |
| FRAGRNT Start/End Date: | 5/9/03 - 2/29/04 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: KHRTHR - Thorne Art Gallery

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 | 140.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 61CPHX Part Time Hourly | 280.00 | 298.52 | 0.00 | 238.52 | 0.00 | 41.48 | 60.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Personnel | 420.00 | 438.52 | 0.00 | 438.52 | 0.00 | (18.52) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 35.00 | 31.79 | 0.00 | 0.00 | 0.00 | 35.00 | 31.79 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 31.79 | 0.00 | (31.79) | (31.79) |
| *Total: Fringe Benefits | 35.00 | 31.79 | 0.00 | 31.79 | 0.00 | 3.21 | 0.00 |
| 710000 In-State Travel | 40.00 | 40.00 | 0.00 | 0.00 | 0.00 | 40.00 | 40.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 30.24 | 0.00 | (30.24) | (30.24) |
| *Total: Travel | 40.00 | 40.00 | 0.00 | 30.24 | 0.00 | 9.76 | 9.76 |
| 713000 Printing & Copying-General | 600.00 | 403.54 | 0.00 | 316.75 | 0.00 | 283.25 | 86.79 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 11.55 | 0.00 | (11.55) | (11.55) |
| 717200 Other Professional Services-General | 405.00 | 405.00 | 0.00 | 490.00 | 0.00 | (85.00) | (85.00) |
| *Total: Supplies | 1,005.00 | 808.54 | 0.00 | 818.30 | 0.00 | 186.70 | (9.76) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 5.02 | 0.00 | 5.02 | 0.00 | (5.02) | 0.00 |
| *Total: Other | 0.00 | 5.02 | 0.00 | 5.02 | 0.00 | (5.02) | 0.00 |
| **Total Direct Cost Expenditures | 1,500.00 | 1,323.87 | 0.00 | 1,323.87 | 0.00 | 176.13 | 0.00 |
| ***Total Expenditures | 1,500.00 | 1,323.87 | 0.00 | 1,323.87 | 0.00 | 176.13 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,323.87 | 0.00 | (1,323.87) | (1,323.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,323.87 | 0.00 | (1,323.87) | (1,323.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,323.87 | 0.00 | (1,323.87) | (1,323.87) |

Grant: 54N063 - ABLEworks:Access to Better Living T
 Fund: 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process
 FMGR: Warner, Jane A

Type: Grant

PI Name: Warner, Jane A
 Sponsor: Reeve (Christopher) Paralysis Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: KRAADA
 FRAGRNT Start/End Date: 8/1/03 - 7/31/04

Fund Information
 Effective Date: 07/01/2003
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRAADA - Office of Disability Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| 740000 Cap Equipment | 3,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,720.00 | 0.00 |
| *Total: Equipment | 3,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,720.00 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 93.00 | 0.00 | (93.00) | (93.00) |
| 711100 Supplies-General | 1,081.00 | 715.00 | 0.00 | 306.00 | 0.00 | 775.00 | 409.00 |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 3,780.00 | 0.00 | 3,780.00 | 0.00 | (3,780.00) | 0.00 |
| 717200 Other Professional Services-General | 505.00 | 505.00 | 0.00 | 0.00 | 0.00 | 505.00 | 505.00 |
| *Total: Supplies | 1,586.00 | 5,000.00 | 0.00 | 4,179.00 | 0.00 | (2,593.00) | 821.00 |
| **Total Direct Cost Expenditures | 5,306.00 | 5,000.00 | 0.00 | 4,684.00 | 0.00 | 622.00 | 316.00 |
| ***Total Expenditures | 5,306.00 | 5,000.00 | 0.00 | 4,684.00 | 0.00 | 622.00 | 316.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,684.00 | 0.00 | (4,684.00) | (4,684.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,684.00 | 0.00 | (4,684.00) | (4,684.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,684.00 | 0.00 | (4,684.00) | (4,684.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Abernethy, Colin D

| | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name: | Abernethy, Colin D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | American Chemical Society | Effective Date: | 01/05/2012 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| Resp Org: | KSAADM | Rev Account: | 531100 | Fund Type Level 2 | P1 | |
| FRAGRNT Start/End Date: | 4/16/08 - 8/31/08 | | | | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 3,000.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (200.00) | 0.00 |
| *Total: Participant Support | 3,000.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (200.00) | 0.00 |
| **Total Direct Cost Expenditures | 3,000.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (200.00) | 0.00 |
| ***Total Expenditures | 3,000.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (200.00) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | 0.00 |
| ***Total Revenue | 0.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | 0.00 |

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Abernethy, Colin D

| | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name: | Abernethy, Colin D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | American Chemical Society | Effective Date: | 01/05/2012 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/16/08 - 8/31/08 | Rev Account: | | Fund Type Level 2 | | P1 |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 0.00 | 1,322.11 | 0.00 | 0.00 | 0.00 | 0.00 | 1,322.11 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,322.11 | 0.00 | (1,322.11) | (1,322.11) |
| *Total: Travel | 0.00 | 1,322.11 | 0.00 | 1,322.11 | 0.00 | (1,322.11) | 0.00 |
| 711 Supplies | 0.00 | 580.85 | 0.00 | 0.00 | 0.00 | 0.00 | 580.85 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 580.85 | 0.00 | (580.85) | (580.85) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 580.85 | 0.00 | 580.85 | 0.00 | (580.85) | 0.00 |
| 722200 Participant Support | 0.00 | 2,800.04 | 0.00 | 2,800.04 | 0.00 | (2,800.04) | 0.00 |
| *Total: Participant Support | 0.00 | 2,800.04 | 0.00 | 2,800.04 | 0.00 | (2,800.04) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,703.00 | 0.00 | 4,703.00 | 0.00 | (4,703.00) | 0.00 |
| ***Total Expenditures | 0.00 | 4,703.00 | 0.00 | 4,703.00 | 0.00 | (4,703.00) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 4,703.00 | 0.00 | 4,703.00 | 0.00 | (4,703.00) | 0.00 |
| *Total: Transfers In | 0.00 | 4,703.00 | 0.00 | 4,703.00 | 0.00 | (4,703.00) | 0.00 |
| ***Total Revenue | 0.00 | 4,703.00 | 0.00 | 4,703.00 | 0.00 | (4,703.00) | 0.00 |

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 54N169 - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: White, Thomas M

| | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name: | White, Thomas M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | NH Humanities Council | Effective Date: | 02/24/2010 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | SP850-08 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHSCCH | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/31/08 - 11/8/08 | Rev Account: | 531100 | Fund Type Level 2 | | P1 |

Org: KHSCCH - Cohen Ctr Holocaust Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: Travel | 300.00 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| 711 Supplies | 30.00 | 86.75 | 0.00 | 0.00 | 0.00 | 30.00 | 86.75 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 86.75 | 0.00 | (86.75) | (86.75) |
| 713 Printing and Copying | 250.00 | 130.04 | 0.00 | 0.00 | 0.00 | 250.00 | 130.04 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 130.04 | 0.00 | (130.04) | (130.04) |
| 716120 Rentals-Property or Room | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 717 Professional Services | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 719 Staff Support | 100.00 | 63.21 | 0.00 | 0.00 | 0.00 | 100.00 | 63.21 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 63.21 | 0.00 | (63.21) | (63.21) |
| *Total: Supplies | 1,180.00 | 1,180.00 | 0.00 | 1,180.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,480.00 | 1,480.00 | 0.00 | 1,480.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,480.00 | 1,480.00 | 0.00 | 1,480.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,480.00 | 0.00 | (1,480.00) | (1,480.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,480.00 | 0.00 | (1,480.00) | (1,480.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,480.00 | 0.00 | (1,480.00) | (1,480.00) |

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: White, Thomas M

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: SP850-08
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 7/31/08 - 11/8/08

CFDA #: NONE

Fund Information
 Effective Date: 02/24/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 0.00 | 209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| *Total: Travel | 0.00 | 209.00 | 0.00 | 209.00 | 0.00 | (209.00) | 0.00 |
| 711 Supplies | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716120 Rentals-Property or Room | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | (700.00) | 0.00 |
| 717 Professional Services | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| 719 Staff Support | 0.00 | 291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 291.00 | 0.00 | (291.00) | (291.00) |
| *Total: Supplies | 0.00 | 5,291.00 | 0.00 | 5,291.00 | 0.00 | (5,291.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11
 Fund: 54N202 - Support NAP SACC 1-11 to 12-11

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Kalich, Karrie A

| | | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|--------------|-------------------|------|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | Healthy New Hampshire Foundation, Inc. | Effective Date: | 05/13/2013 | IDC Basis Code: | TDC | Budget Controls | STDBUD | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 10 | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/11 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | |

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 Supplies | 6,818.00 | 262.49 | 0.00 | 0.00 | 0.00 | 6,818.00 | 262.49 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 262.49 | 0.00 | (262.49) | (262.49) |
| 715 Non-Capitalizable Equipment | 0.00 | 6,155.67 | 0.00 | 0.00 | 0.00 | 0.00 | 6,155.67 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,155.67 | 0.00 | (6,155.67) | (6,155.67) |
| 717 Professional Services | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Supplies | 6,818.00 | 6,818.16 | 0.00 | 6,818.16 | 0.00 | (0.16) | 0.00 |
| **Total Direct Cost Expenditures | 6,818.00 | 6,818.16 | 0.00 | 6,818.16 | 0.00 | (0.16) | 0.00 |
| 760300 F&A Expenditures | 682.00 | 681.84 | 0.00 | 681.84 | 0.00 | 0.16 | 0.00 |
| *Total: Indirect Costs | 682.00 | 681.84 | 0.00 | 681.84 | 0.00 | 0.16 | 0.00 |
| **Total Indirect Cost Expenditures | 682.00 | 681.84 | 0.00 | 681.84 | 0.00 | 0.16 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N239 - Southworth Additional 1/13 - 4/13
 Fund: 54N239 - Southworth Additional 1-13 to 4-13

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Fantl, Sharon

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------|-------------------|------|
| PI Name: | Fantl, Sharon | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | New England Foundation for the Arts | Effective Date: | 03/24/2014 | IDC Basis Code: | Budget Controls | A110 | |
| Sponsor ID: | 2013-18989 | CFDA #: | 45.025 | Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHQRED | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 1/22/13 - 4/30/13 | Rev Account: | 531100 | Fund Type Level 2 | | P1 | |

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| *Total: Supplies | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N262 - Nat'l Young Conference 12/13- 3/19
 Fund: 54N262 - Nat'l Young Conference 12-13to 6-19

Status: Closing - BSC/Dept Review
 FMGR: Hottinger, Sara N

Type: Grant

PI Name: Pedroza Gonzalez, Patricia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 88666 CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 12/4/13 - 6/30/19

Fund Information
 Effective Date: 04/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,892.49 | 0.00 | (3,892.49) | (3,892.49) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,803.00 | 0.00 | (2,803.00) | (2,803.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 110.25 | 0.00 | (110.25) | (110.25) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 221.90 | 0.00 | (221.90) | (221.90) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 132.36 | 0.00 | (132.36) | (132.36) |
| *Total: Travel | 8,000.00 | 8,000.00 | 0.00 | 7,200.00 | 0.00 | 800.00 | 800.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-----------------|-------------------|------|
| PI Name: | Bryant, Lara M P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | National Geographic Society | Effective Date: | 03/21/2019 | IDC Basis Code: | Budget Controls | STDBUD | |
| Sponsor ID: | 2014-0020 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 9/1/14 - 11/1/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61C Part Time Temporary | 10,830.00 | 10,925.32 | 0.00 | 0.00 | 0.00 | 10,830.00 | 10,925.32 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,925.32 | 0.00 | (10,925.32) | (10,925.32) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: Personnel | 10,830.00 | 12,925.32 | 0.00 | 12,925.32 | 0.00 | (2,095.32) | 0.00 |
| 65YB Fringe Recovery Base | 834.00 | 0.00 | 0.00 | 0.00 | 0.00 | 834.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 864.14 | 0.00 | 864.14 | 0.00 | (864.14) | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 154.00 | 0.00 | 154.00 | 0.00 | (154.00) | 0.00 |
| *Total: Fringe Benefits | 834.00 | 1,018.14 | 0.00 | 1,018.14 | 0.00 | (184.14) | 0.00 |
| 710 Travel | 7,830.00 | 6,804.58 | 0.00 | 0.00 | 0.00 | 7,830.00 | 6,804.58 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 582.62 | 0.00 | (582.62) | (582.62) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,801.96 | 0.00 | (4,801.96) | (4,801.96) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,420.00 | 0.00 | (1,420.00) | (1,420.00) |
| *Total: Travel | 7,830.00 | 6,804.58 | 0.00 | 6,804.58 | 0.00 | 1,025.42 | 0.00 |
| 711 Supplies | 2,956.00 | 2,227.82 | 0.00 | 0.00 | 0.00 | 2,956.00 | 2,227.82 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,613.86 | 0.00 | (1,613.86) | (1,613.86) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 46.93 | 0.00 | (46.93) | (46.93) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 567.03 | 0.00 | (567.03) | (567.03) |
| 713005 Printing & Copying-Campus | 0.00 | 76.67 | 0.00 | 76.67 | 0.00 | (76.67) | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 127.78 | 0.00 | 127.78 | 0.00 | (127.78) | 0.00 |
| 714 Postage | 500.00 | 46.12 | 0.00 | 0.00 | 0.00 | 500.00 | 46.12 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 46.12 | 0.00 | (46.12) | (46.12) |
| 716 Maintenance and Rentals | 0.00 | 1,209.99 | 0.00 | 0.00 | 0.00 | 0.00 | 1,209.99 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 49.99 | 0.00 | (49.99) | (49.99) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,160.00 | 0.00 | (1,160.00) | (1,160.00) |
| 717 Professional Services | 3,000.00 | 1,650.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 1,650.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| 719 Staff Support | 1,250.00 | 1,056.08 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,056.08 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 123.60 | 0.00 | (123.60) | (123.60) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 932.48 | 0.00 | (932.48) | (932.48) |
| 71C Other Support | 300.00 | 157.50 | 0.00 | 0.00 | 0.00 | 300.00 | 157.50 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 157.50 | 0.00 | (157.50) | (157.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

Fund Information
 Effective Date: 03/21/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: Supplies | 8,006.00 | 6,551.96 | 0.00 | 6,551.96 | 0.00 | 1,454.04 | 0.00 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| *Total: Other | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| **Total Direct Cost Expenditures | 27,500.00 | 27,500.00 | 0.00 | 27,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 27,500.00 | 27,500.00 | 0.00 | 27,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 27,500.00 | 27,500.00 | 0.00 | 27,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 27,500.00 | 27,500.00 | 0.00 | 27,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 27,500.00 | 27,500.00 | 0.00 | 27,500.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 55C109 - CS-2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M P

| | | | | | | | |
|-------------|-----------------------------|-------------------------|---------------------------------------|--------------------|---------------------|------------|----|
| PI Name: | Bryant, Lara M P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | National Geographic Society | Effective Date: | 03/21/2019 | IDC Basis Code: | Budget Controls | STDBUD | |
| Sponsor ID: | 2014-0020 | CFDA #: NONE | Term Date: | IDC Rate Code: | Equipment Vesting | USNH | |
| Resp Org: | KSAADM | FRAGRNT Start/End Date: | 9/1/14 - 11/1/15 | Expend End Date: | IDC Dist From Code: | Idc Waiver | NO |
| | | Rev Account: | | Fund Type Level 2 | P1 | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 6,424.32 | 0.00 | 6,424.32 | 0.00 | (6,424.32) | 0.00 |
| *Total: Personnel | 0.00 | 6,424.32 | 0.00 | 6,424.32 | 0.00 | (6,424.32) | 0.00 |
| 65YF Fringe Recovery Full | 0.00 | 2,473.40 | 0.00 | 0.00 | 0.00 | 0.00 | 2,473.40 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,473.40 | 0.00 | (2,473.40) | (2,473.40) |
| *Total: Fringe Benefits | 0.00 | 2,473.40 | 0.00 | 2,473.40 | 0.00 | (2,473.40) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,897.72 | 0.00 | 8,897.72 | 0.00 | (8,897.72) | 0.00 |
| ***Total Expenditures | 0.00 | 8,897.72 | 0.00 | 8,897.72 | 0.00 | (8,897.72) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 8,897.72 | 0.00 | 8,897.72 | 0.00 | (8,897.72) | 0.00 |
| *Total: Transfers In | 0.00 | 8,897.72 | 0.00 | 8,897.72 | 0.00 | (8,897.72) | 0.00 |
| ***Total Revenue | 0.00 | 8,897.72 | 0.00 | 8,897.72 | 0.00 | (8,897.72) | 0.00 |

Grant: 54N281 - Turner Dam Removal 8/14 - 5/16
 Fund: 54N281 - Turner Dam Removal 8-14 to 5-16

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Burchsted, Denise

| | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name: | Burchsted, Denise | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | Trout Unlimited | Effective Date: | 08/25/2014 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/25/14 - 5/31/16 | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61C Part Time Temporary | 2,332.00 | 1,351.97 | 0.00 | 0.00 | 0.00 | 2,332.00 | 1,351.97 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,341.97 | 0.00 | (1,341.97) | (1,341.97) |
| 61S Student | 1,892.00 | 3,445.03 | 0.00 | 0.00 | 0.00 | 1,892.00 | 3,445.03 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,402.50 | 0.00 | (3,402.50) | (3,402.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 42.53 | 0.00 | (42.53) | (42.53) |
| *Total: Personnel | 4,224.00 | 4,797.00 | 0.00 | 4,797.00 | 0.00 | (573.00) | 0.00 |
| 65YB Fringe Recovery Base | 179.00 | 0.84 | 0.00 | 0.00 | 0.00 | 179.00 | 0.84 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.84 | 0.00 | (0.84) | (0.84) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 108.94 | 0.00 | 108.94 | 0.00 | (108.94) | 0.00 |
| *Total: Fringe Benefits | 179.00 | 109.78 | 0.00 | 109.78 | 0.00 | 69.22 | 0.00 |
| 710 Travel | 597.00 | 93.22 | 0.00 | 0.00 | 0.00 | 597.00 | 93.22 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 93.22 | 0.00 | (93.22) | (93.22) |
| *Total: Travel | 597.00 | 93.22 | 0.00 | 93.22 | 0.00 | 503.78 | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N285 - Social Resp. Advisor 10/14 - 10/15
 Fund: 54N285 - Social Resp. Advisor 10-14 to 10-15

Status: Closing - BSC/Dept Review
 FMGR: Keller, Carolyn E

Type: Grant

PI Name: Keller, Carolyn E
 Sponsor: Association of College Honor Societies
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/17/14 - 10/31/15

Fund Information
 Effective Date: 10/17/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

HIRE
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61C Part Time Temporary | 464.00 | 464.00 | 0.00 | 0.00 | 0.00 | 464.00 | 464.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 464.25 | 0.00 | (464.25) | (464.25) |
| *Total: Personnel | 464.00 | 464.00 | 0.00 | 464.25 | 0.00 | (0.25) | (0.25) |
| 65YB Fringe Recovery Base | 36.00 | 36.00 | 0.00 | 0.00 | 0.00 | 36.00 | 36.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 35.76 | 0.00 | (35.76) | (35.76) |
| *Total: Fringe Benefits | 36.00 | 36.00 | 0.00 | 35.76 | 0.00 | 0.24 | 0.24 |
| **Total Direct Cost Expenditures | 500.00 | 500.00 | 0.00 | 500.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 500.00 | 500.00 | 0.00 | 500.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 500.00 | 500.00 | 0.00 | 500.01 | 0.00 | (0.01) | (0.01) |
| *Total: Sponsored Programs | 500.00 | 500.00 | 0.00 | 500.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 500.00 | 500.00 | 0.00 | 500.01 | 0.00 | (0.01) | (0.01) |

Grant: 54N296 - UNSTRUCK - Kate Weare 5/15 - 10/15
 Fund: 54N296 - UNSTRUCK - Kate Weare 5-15 to 10-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

| | | | | | | | |
|-------------|-------------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|------------|----|
| PI Name: | Fantl, Sharon | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | New England Foundation for the Arts | Effective Date: | 05/18/2015 | IDC Basis Code: | Budget Controls | STDBUD | |
| Sponsor ID: | 15-30181 | CFDA #: NONE | Term Date: | IDC Rate Code: | Equipment Vesting | USNH | |
| Resp Org: | KHQRED | FRAGRNT Start/End Date: | 5/18/15 - 10/31/15 | Expend End Date: | IDC Dist From Code: | Idc Waiver | NO |
| | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N297 - Hum & Soc Sci Into STEM 6/15-12/16
 Fund: 54N297 - Hum & Soc Sci Into STEM 6-15to12-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bemis, Shari L

| | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bemis, Shari L | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | Teagle Foundation | Effective Date: | 06/16/2016 | IDC Basis Code: | Budget Controls |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | Idc Waiver |
| FRAGRNT Start/End Date: | 6/1/15 - 12/31/16 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | CFDA #: NONE | | | NO |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61C Part Time Temporary | 2,787.00 | 8,310.00 | 0.00 | 0.00 | 0.00 | 2,787.00 | 8,310.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,310.00 | 0.00 | (8,310.00) | (8,310.00) |
| *Total: Personnel | 2,787.00 | 8,310.00 | 0.00 | 8,310.00 | 0.00 | (5,523.00) | 0.00 |
| 65YB Fringe Recovery Base | 213.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 692.49 | 0.00 | 692.49 | 0.00 | (692.49) | 0.00 |
| *Total: Fringe Benefits | 213.00 | 692.49 | 0.00 | 692.49 | 0.00 | (479.49) | 0.00 |
| 710 Travel | 5,200.00 | 2,367.26 | 0.00 | 0.00 | 0.00 | 5,200.00 | 2,367.26 |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,948.92 | 0.00 | (1,948.92) | (1,948.92) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 418.34 | 0.00 | (418.34) | (418.34) |
| *Total: Travel | 5,200.00 | 2,367.26 | 0.00 | 2,367.26 | 0.00 | 2,832.74 | 0.00 |
| 713 Printing and Copying | 380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 |
| 719 Staff Support | 1,746.00 | 515.62 | 0.00 | 0.00 | 0.00 | 1,746.00 | 515.62 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 356.28 | 0.00 | (356.28) | (356.28) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 159.34 | 0.00 | (159.34) | (159.34) |
| *Total: Supplies | 2,126.00 | 515.62 | 0.00 | 515.62 | 0.00 | 1,610.38 | 0.00 |
| 730001 Subcontracts 01 | 5,058.00 | 5,858.00 | 0.00 | 5,858.00 | 0.00 | (800.00) | 0.00 |
| 730002 Subcontracts 02 | 5,058.00 | 4,670.38 | 0.00 | 4,670.38 | 0.00 | 387.62 | 0.00 |
| 730003 Subcontracts 03 | 5,058.00 | 3,086.25 | 0.00 | 3,086.25 | 0.00 | 1,971.75 | 0.00 |
| *Total: Contractual | 15,174.00 | 13,614.63 | 0.00 | 13,614.63 | 0.00 | 1,559.37 | 0.00 |
| **Total Direct Cost Expenditures | 25,500.00 | 25,500.00 | 0.00 | 25,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 25,500.00 | 25,500.00 | 0.00 | 25,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 25,500.00 | 25,500.00 | 0.00 | 25,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 25,500.00 | 25,500.00 | 0.00 | 25,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 25,500.00 | 25,500.00 | 0.00 | 25,500.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16
 Fund: 54N300 - NH 2015-2016 Alliance 9-15 to 11-16

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/15 - 11/1/16

Fund Information
 Effective Date: 09/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61C Part Time Temporary | 11,330.00 | 12,048.98 | 0.00 | 0.00 | 0.00 | 11,330.00 | 12,048.98 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,001.85 | 0.00 | (2,001.85) | (2,001.85) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,047.13 | 0.00 | (10,047.13) | (10,047.13) |
| *Total: Personnel | 11,330.00 | 12,048.98 | 0.00 | 12,048.98 | 0.00 | (718.98) | (0.00) |
| 65YB Fringe Recovery Base | 952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 952.00 | 0.00 |
| 65YP Fringe Recovery Partial | 0.00 | 897.90 | 0.00 | 0.00 | 0.00 | 0.00 | 897.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 897.90 | 0.00 | (897.90) | (897.90) |
| *Total: Fringe Benefits | 952.00 | 897.90 | 0.00 | 897.90 | 0.00 | 54.10 | 0.00 |
| 710 Travel | 7,863.00 | 7,316.12 | 0.00 | 0.00 | 0.00 | 7,863.00 | 7,316.12 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,466.10 | 0.00 | (1,466.10) | (1,466.10) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,749.68 | 0.00 | (2,749.68) | (2,749.68) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,540.00 | 0.00 | (1,540.00) | (1,540.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,560.34 | 0.00 | (1,560.34) | (1,560.34) |
| *Total: Travel | 7,863.00 | 7,316.12 | 0.00 | 7,316.12 | 0.00 | 546.88 | (0.00) |
| 711 Supplies | 1,882.00 | 2,101.80 | 0.00 | 0.00 | 0.00 | 1,882.00 | 2,101.80 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,101.80 | 0.00 | (2,101.80) | (2,101.80) |
| 713 Printing and Copying | 0.00 | 358.19 | 0.00 | 0.00 | 0.00 | 0.00 | 358.19 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 46.51 | 0.00 | (46.51) | (46.51) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 311.68 | 0.00 | (311.68) | (311.68) |
| 714 Postage | 300.00 | 203.16 | 0.00 | 0.00 | 0.00 | 300.00 | 203.16 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 203.16 | 0.00 | (203.16) | (203.16) |
| 716 Maintenance and Rentals | 0.00 | 1,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,525.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,525.00 | 0.00 | (1,525.00) | (1,525.00) |
| 717 Professional Services | 1,800.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,550.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | (1,550.00) |
| 719 Staff Support | 250.00 | 962.30 | 0.00 | 0.00 | 0.00 | 250.00 | 962.30 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 536.02 | 0.00 | (536.02) | (536.02) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 426.28 | 0.00 | (426.28) | (426.28) |
| 71C Other Support | 3,123.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,123.00 | 0.00 |
| *Total: Supplies | 7,355.00 | 6,700.45 | 0.00 | 6,700.45 | 0.00 | 654.55 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16
 Fund: 54N300 - NH 2015-2016 Alliance 9-15 to 11-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M P

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/15 - 11/1/16

Fund Information
 Effective Date: 09/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| **Total Direct Cost Expenditures | 27,500.00 | 26,963.45 | 0.00 | 26,963.45 | 0.00 | 536.55 | (0.00) |
| ***Total Expenditures | 27,500.00 | 26,963.45 | 0.00 | 26,963.45 | 0.00 | 536.55 | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 26,963.45 | 0.00 | 26,963.45 | 0.00 | (26,963.45) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 26,963.45 | 0.00 | 26,963.45 | 0.00 | (26,963.45) | 0.00 |
| ***Total Revenue | 0.00 | 26,963.45 | 0.00 | 26,963.45 | 0.00 | (26,963.45) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16
 Fund: 55C116 - CS-2015-2016 Alliance 9-15 to 11-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M P

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-------------------|------|
| PI Name: | Bryant, Lara M P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | National Geographic Society | Effective Date: | 10/22/2015 | IDC Basis Code: | Budget Controls | STDBUD | |
| Sponsor ID: | 2014-0020 | CFDA #: | | Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | | Expend End Date: | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/15 - 11/1/16 | Rev Account: | | Fund Type Level 2 | P1 | | |

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 7,875.00 | 0.00 | 7,875.00 | 0.00 | (7,875.00) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 0.00 | 7,875.00 | 0.00 | 7,875.00 | 0.00 | (7,875.00) | 0.00 |
| 65YF | Fringe Recovery Full | 0.00 | 3,142.10 | 0.00 | 0.00 | 0.00 | 0.00 | 3,142.10 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,142.10 | 0.00 | (3,142.10) | (3,142.10) |
| *Total: Fringe Benefits | | 0.00 | 3,142.10 | 0.00 | 3,142.10 | 0.00 | (3,142.10) | 0.00 |
| 71C | Other Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 11,017.10 | 0.00 | 11,017.10 | 0.00 | (11,017.10) | 0.00 |
| ***Total Expenditures | | 0.00 | 11,017.10 | 0.00 | 11,017.10 | 0.00 | (11,017.10) | 0.00 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 11,017.10 | 0.00 | 11,017.10 | 0.00 | (11,017.10) | 0.00 |
| *Total: Transfers In | | 0.00 | 11,017.10 | 0.00 | 11,017.10 | 0.00 | (11,017.10) | 0.00 |
| ***Total Revenue | | 0.00 | 11,017.10 | 0.00 | 11,017.10 | 0.00 | (11,017.10) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N302 - Poet Lrte Rsrvtn Mcroflm 9/15 -8/16
 Fund: 54N302 - Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16

Status: Inactive Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 10/1/15 - 8/31/16

CFDA #:

Fund Information
 Effective Date: 11/17/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Budget Controls STDBUD
 Idc Waiver NO

Org: KLAMAS - Mason Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61C Part Time Temporary | 4,251.00 | 4,251.00 | 0.00 | 0.00 | 0.00 | 4,251.00 | 4,251.00 |
| *Total: Personnel | 4,251.00 | 4,251.00 | 0.00 | 0.00 | 0.00 | 4,251.00 | 4,251.00 |
| 65YB Fringe Recovery Base | 357.00 | 357.00 | 0.00 | 0.00 | 0.00 | 357.00 | 357.00 |
| *Total: Fringe Benefits | 357.00 | 357.00 | 0.00 | 0.00 | 0.00 | 357.00 | 357.00 |
| 711 Supplies | 5,112.00 | 5,112.00 | 0.00 | 0.00 | 0.00 | 5,112.00 | 5,112.00 |
| 714 Postage | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717 Professional Services | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 |
| *Total: Supplies | 5,392.00 | 5,392.00 | 0.00 | 0.00 | 0.00 | 5,392.00 | 5,392.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

Grant: 54N303 - M.G. Family Music Show 2/26-27/16
 Fund: 54N303 - M.G.Fam Show 2-16 to 2-16

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 15-30181 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 10/15/15 - 4/30/16

Fund Information
 Effective Date: 11/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 640.00 | 640.00 | 0.00 | 0.00 | 0.00 | 640.00 | 640.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | (640.00) | (640.00) |
| *Total: Supplies | 640.00 | 640.00 | 0.00 | 640.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 640.00 | 640.00 | 0.00 | 640.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 640.00 | 640.00 | 0.00 | 640.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | (640.00) | (640.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | (640.00) | (640.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | (640.00) | (640.00) |

Grant: 54N305 - Craft Breweries Effect 11/15-11/17
 Fund: 54N305 - Craft Breweries Effect 11-15- 11-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Keller, Carolyn E

PI Name: Keller, Carolyn E
 Sponsor: Ewing Marion Kauffman Foundation
 Sponsor ID: CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 11/15/15 - 11/14/17

Fund Information
 Effective Date: 12/08/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 17,995.03 | 0.00 | (17,995.03) | (17,995.03) |
| 611F Faculty-Full Benefits | 0.00 | 29,407.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,407.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 29,849.41 | 0.00 | (29,849.41) | (29,849.41) |
| 61C Part Time Temporary | 400.00 | 32,674.00 | 0.00 | 0.00 | 0.00 | 400.00 | 32,674.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 17,470.01 | 0.00 | (17,470.01) | (17,470.01) |
| 61D Full Time Temporary | 30,581.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,581.00 | 0.00 |
| 61S Student | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 248.40 | 0.00 | (248.40) | (248.40) |
| *Total: Personnel | 30,981.00 | 62,881.00 | 0.00 | 65,562.85 | 0.00 | (34,581.85) | (2,681.85) |
| 65YB Fringe Recovery Base | 6,755.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,755.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,441.47 | 0.00 | (1,441.47) | (1,441.47) |
| 65YF Fringe Recovery Full | 0.00 | 10,969.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,969.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 12,182.96 | 0.00 | (12,182.96) | (12,182.96) |
| 65YP Fringe Recovery Partial | 0.00 | 2,744.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,744.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,450.01 | 0.00 | (1,450.01) | (1,450.01) |
| *Total: Fringe Benefits | 6,755.00 | 13,713.00 | 0.00 | 15,074.44 | 0.00 | (8,319.44) | (1,361.44) |
| 710 Travel | 11,176.00 | 14,176.00 | 0.00 | 0.00 | 0.00 | 11,176.00 | 14,176.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,273.55 | 0.00 | (11,273.55) | (11,273.55) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 816.79 | 0.00 | (816.79) | (816.79) |
| *Total: Travel | 11,176.00 | 14,176.00 | 0.00 | 12,090.34 | 0.00 | (914.34) | 2,085.66 |
| 711 Supplies | 3,050.00 | 3,050.00 | 0.00 | 0.00 | 0.00 | 3,050.00 | 3,050.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 680.93 | 0.00 | (680.93) | (680.93) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 699.00 | 0.00 | (699.00) | (699.00) |
| 717 Professional Services | 600.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 600.00 | 1,200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 912.44 | 0.00 | (912.44) | (912.44) |
| *Total: Supplies | 3,650.00 | 4,250.00 | 0.00 | 2,292.37 | 0.00 | 1,357.63 | 1,957.63 |
| **Total Direct Cost Expenditures | 52,562.00 | 95,020.00 | 0.00 | 95,020.00 | 0.00 | (42,458.00) | (0.00) |
| ***Total Expenditures | 52,562.00 | 95,020.00 | 0.00 | 95,020.00 | 0.00 | (42,458.00) | (0.00) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N305 - Craft Breweries Effect 11/15-11/17
 Fund: 54N305 - Craft Breweries Effect 11-15- 11-17

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Keller, Carolyn E

PI Name: Keller, Carolyn E
 Sponsor: Ewing Marion Kauffman Foundation
 Sponsor ID: CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 11/15/15 - 11/14/17

Fund Information
 Effective Date: 12/08/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 531 Non-Government G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 95,020.00 | 0.00 | 95,020.00 | 0.00 | (95,020.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 95,020.00 | 0.00 | 95,020.00 | 0.00 | (95,020.00) | 0.00 |
| ***Total Revenue | 0.00 | 95,020.00 | 0.00 | 95,020.00 | 0.00 | (95,020.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N306 - IVLFTClmt,Ploidy&Cytotpe 5/15-11/16
 Fund: 54N306 - IVLFTClmt,Ploidy&CTP 5-15 to11-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Taylor, Samuel H

PI Name: Taylor, Samuel H
 Sponsor: British Ecological Society
 Sponsor ID: CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 5/20/15 - 11/30/16

Fund Information
 Effective Date: 03/31/2016
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711 Supplies | 5,948.00 | 3,573.71 | 0.00 | 0.00 | 0.00 | 5,948.00 | 3,573.71 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 498.71 | 0.00 | (498.71) | (498.71) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,075.00 | 0.00 | (3,075.00) | (3,075.00) |
| *Total: Supplies | 5,948.00 | 3,573.71 | 0.00 | 3,573.71 | 0.00 | 2,374.29 | 0.00 |
| **Total Direct Cost Expenditures | 5,948.00 | 3,573.71 | 0.00 | 3,573.71 | 0.00 | 2,374.29 | 0.00 |
| ***Total Expenditures | 5,948.00 | 3,573.71 | 0.00 | 3,573.71 | 0.00 | 2,374.29 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 3,573.71 | 0.00 | 3,573.71 | 0.00 | (3,573.71) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,573.71 | 0.00 | 3,573.71 | 0.00 | (3,573.71) | 0.00 |
| ***Total Revenue | 0.00 | 3,573.71 | 0.00 | 3,573.71 | 0.00 | (3,573.71) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N307 - UGRAD-Pakistan 1/16 - 6/16
 Fund: 54N307 - UGRAD-Pakistan 1-16 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: NONE
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

CFDA #: 19.009

Fund Information
 Effective Date: 01/04/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABNIE - National & International Exchange

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722315 Other Financial Aid-Tuition Grants | 11,570.00 | 11,570.00 | 0.00 | 11,570.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 11,570.00 | 11,570.00 | 0.00 | 11,570.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 11,570.00 | 11,570.00 | 0.00 | 11,570.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 11,570.00 | 11,570.00 | 0.00 | 11,570.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 11,570.00 | 0.00 | 11,570.00 | 0.00 | (11,570.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 11,570.00 | 0.00 | 11,570.00 | 0.00 | (11,570.00) | 0.00 |
| ***Total Revenue | 0.00 | 11,570.00 | 0.00 | 11,570.00 | 0.00 | (11,570.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N307 - UGRAD-Pakistan 1/16 - 6/16
 Fund: 55C120 - CS -UGRAD-Pakistan 1-16 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: NONE
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

CFDA #: 19.009

Fund Information
 Effective Date: 01/04/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABNIE - National & International Exchange

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| *Total: Travel | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 721055 Waivers-UG Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| **Total Direct Cost Expenditures | 0.00 | 300.00 | 0.00 | 400.00 | 0.00 | (400.00) | (100.00) |
| ***Total Expenditures | 0.00 | 300.00 | 0.00 | 400.00 | 0.00 | (400.00) | (100.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 300.00 | 0.00 | 400.00 | 0.00 | (400.00) | (100.00) |
| *Total: Transfers In | 0.00 | 300.00 | 0.00 | 400.00 | 0.00 | (400.00) | (100.00) |
| ***Total Revenue | 0.00 | 300.00 | 0.00 | 400.00 | 0.00 | (400.00) | (100.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N308 - Gut Microbiota 11/15 -11/16
 Fund: 54N308 - Gut Microbiota 11-15 to 11-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Boyer, Jeanelle D

PI Name: Boyer, Jeanelle D
 Sponsor: The FPIES Foundation
 Sponsor ID: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 11/9/15 - 11/9/16

CFDA #: NONE

Fund Information
 Effective Date: 11/09/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Equipment Vesting USNH

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 2,002.50 | 2,002.50 | 0.00 | 0.00 | 0.00 | 2,002.50 | 2,002.50 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,002.50 | 0.00 | (2,002.50) | (2,002.50) |
| *Total: Supplies | 2,002.50 | 2,002.50 | 0.00 | 2,002.50 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,002.50 | 2,002.50 | 0.00 | 2,002.50 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,002.50 | 2,002.50 | 0.00 | 2,002.50 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 2,002.50 | 2,002.50 | 0.00 | 2,002.50 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 2,002.50 | 2,002.50 | 0.00 | 2,002.50 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 2,002.50 | 2,002.50 | 0.00 | 2,002.50 | 0.00 | 0.00 | 0.00 |

Grant: 54N309 - Wmn&Gndr Prjcts& Conf 11/15-11/17
 Fund: 54N309 - Wmn&Gndr Prjcts& Conf 11-15 - 11-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pedroza Gonzalez, Patricia

PI Name: Pedroza Gonzalez, Patricia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 95424 CFDA #:
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 11/25/15 - 11/30/17

Fund Information
 Effective Date: 05/02/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting

SUPPLY
 STDBUD
 USNH

Org: KHAADM - Arts & Humanities Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 3,500.00 | 5,118.76 | 0.00 | 0.00 | 0.00 | 3,500.00 | 5,118.76 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 61.86 | 0.00 | (61.86) | (61.86) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,015.66 | 0.00 | (1,015.66) | (1,015.66) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,526.24 | 0.00 | (3,526.24) | (3,526.24) |
| *Total: Travel | 3,500.00 | 5,118.76 | 0.00 | 5,118.76 | 0.00 | (1,618.76) | 0.00 |
| 711 Supplies | 1,000.00 | 650.89 | 0.00 | 0.00 | 0.00 | 1,000.00 | 650.89 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 638.71 | 0.00 | (638.71) | (638.71) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 12.18 | 0.00 | (12.18) | (12.18) |
| 713005 Printing & Copying-Campus | 0.00 | 251.34 | 0.00 | 251.34 | 0.00 | (251.34) | 0.00 |
| 717 Professional Services | 0.00 | 1,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,650.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| 719010 Business Meals-Campus Wide Events | 0.00 | 284.01 | 0.00 | 284.01 | 0.00 | (284.01) | 0.00 |
| *Total: Supplies | 1,000.00 | 2,836.24 | 0.00 | 2,836.24 | 0.00 | (1,836.24) | 0.00 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| *Total: Other | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| **Total Direct Cost Expenditures | 4,500.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (3,500.00) | 0.00 |
| ***Total Expenditures | 4,500.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (3,500.00) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 500.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (7,500.00) | 0.00 |
| *Total: Sponsored Programs | 500.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (7,500.00) | 0.00 |
| ***Total Revenue | 500.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (7,500.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N310 - RCAM Man. Event 11/18/15-11/30/15
 Fund: 54N310 - RCAM Man.Event 11-18-15 to 11-30-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Gurney, William B

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Gurney, William B | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 11/18/2015 | IDC Basis Code: | Budget Controls |
| Sponsor ID: | 99053 | Term Date: | | IDC Rate Code: | Equipment Vesting |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Idc Waiver |
| Resp Org: | KPAADM | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 11/18/15 - 11/30/15 | | | | |

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 31.96 | 0.00 | 31.96 | 0.00 | (31.96) | 0.00 |
| 719 Staff Support | 800.00 | 768.04 | 0.00 | 0.00 | 0.00 | 800.00 | 768.04 |
| 719015 Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 768.04 | 0.00 | (768.04) | (768.04) |
| *Total: Supplies | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N312 - Court/Garden 12/16/15 - 3/31/16
 Fund: 54N312 - Court-Garden 12-16-15 to 3-31-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

| | | | | | | | |
|-------------|-------------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|------------|----|
| PI Name: | Fantl, Sharon | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | New England Foundation for the Arts | Effective Date: | 12/16/2015 | IDC Basis Code: | Budget Controls | STDBUD | |
| Sponsor ID: | 15-30857 | CFDA #: NONE | Term Date: | IDC Rate Code: | Equipment Vesting | USNH | |
| Resp Org: | KHQRED | FRAGRNT Start/End Date: | 12/16/15 - 4/30/16 | Expend End Date: | IDC Dist From Code: | Idc Waiver | NO |
| | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |
| *Total: Supplies | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N314 - CIEE Faculty Dev. Seminar 4/16-5/17
 Fund: 54N314 - CIEE Fac. Dev. Seminar 4-16 to 5-17

Status: Closing - BSC/Dept Review
 FMGR: Durnford, Thomas J

Type: Grant

PI Name: Durnford, Thomas J
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 4/13/16 - 5/31/17

Fund Information
 Effective Date: 10/07/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710200 Foreign Travel | 4,130.00 | 2,074.45 | 0.00 | 2,074.45 | 0.00 | 2,055.55 | 0.00 |
| *Total: Travel | 4,130.00 | 2,074.45 | 0.00 | 2,074.45 | 0.00 | 2,055.55 | 0.00 |
| **Total Direct Cost Expenditures | 4,130.00 | 2,074.45 | 0.00 | 2,074.45 | 0.00 | 2,055.55 | 0.00 |
| ***Total Expenditures | 4,130.00 | 2,074.45 | 0.00 | 2,074.45 | 0.00 | 2,055.55 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 4,130.00 | 2,074.45 | 0.00 | 2,074.45 | 0.00 | 2,055.55 | 0.00 |
| *Total: Sponsored Programs | 4,130.00 | 2,074.45 | 0.00 | 2,074.45 | 0.00 | 2,055.55 | 0.00 |
| ***Total Revenue | 4,130.00 | 2,074.45 | 0.00 | 2,074.45 | 0.00 | 2,055.55 | 0.00 |

Grant: 54N315 - Tove Jansson 4/16 - 5/17
 Fund: 54N315 - Tove Jansson 4-16 to 5-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Dery, Johanna A

| | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name: | Dery, Johanna A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Whiting (Marion and Jasper) Foundation | Effective Date: | 10/07/2016 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHAADM | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/13/16 - 5/31/17 | Rev Account: | 531100 | Fund Type Level 2 | | P1 |

Org: KHAADM - Arts & Humanities Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 28.49 | 0.00 | 28.49 | 0.00 | (28.49) | 0.00 |
| 710200 Foreign Travel | 5,813.00 | 5,335.81 | 0.00 | 5,335.81 | 0.00 | 477.19 | 0.00 |
| *Total: Travel | 5,813.00 | 5,364.30 | 0.00 | 5,364.30 | 0.00 | 448.70 | 0.00 |
| **Total Direct Cost Expenditures | 5,813.00 | 5,364.30 | 0.00 | 5,364.30 | 0.00 | 448.70 | 0.00 |
| ***Total Expenditures | 5,813.00 | 5,364.30 | 0.00 | 5,364.30 | 0.00 | 448.70 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,813.00 | 5,364.30 | 0.00 | 5,364.30 | 0.00 | 448.70 | 0.00 |
| *Total: Sponsored Programs | 5,813.00 | 5,364.30 | 0.00 | 5,364.30 | 0.00 | 448.70 | 0.00 |
| ***Total Revenue | 5,813.00 | 5,364.30 | 0.00 | 5,364.30 | 0.00 | 448.70 | 0.00 |

Grant: 54N316 - New Music Intensive 4/16 - 5/17
 Fund: 54N316 - New Music Intensive 4-16 to 5-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Odell, Matthew John

| | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name: | Odell, Matthew John | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Whiting (Marion and Jasper) Foundation | Effective Date: | 10/07/2016 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| Resp Org: | KHAADM | Rev Account: | 531100 | Fund Type Level 2 | | P1 |
| FRAGRNT Start/End Date: | 4/13/16 - 5/31/17 | | | | | |

Org: KHAADM - Arts & Humanities Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 28.49 | 0.00 | (28.49) | (28.49) |
| 710200 Foreign Travel | 5,500.00 | 5,500.00 | 0.00 | 5,471.51 | 0.00 | 28.49 | 28.49 |
| *Total: Travel | 5,500.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,500.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,500.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,500.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 5,500.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 5,500.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N320 - Roots and Rifts 4/16 - 5/17
 Fund: 54N320 - Roots and Rifts 4-16 to 5-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leimbacher, Irina Z

| | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------|-------------------|------|
| PI Name: | Leimbacher, Irina Z | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Whiting (Marion and Jasper) Foundation | Effective Date: | 10/07/2016 | IDC Basis Code: | Budget Controls | STDBUD | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHAADM | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 4/13/16 - 5/31/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

Org: KHAADM - Arts & Humanities Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710200 Foreign Travel | 5,790.00 | 5,790.00 | 0.00 | 5,790.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 5,790.00 | 5,790.00 | 0.00 | 5,790.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,790.00 | 5,790.00 | 0.00 | 5,790.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,790.00 | 5,790.00 | 0.00 | 5,790.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,790.00 | 5,790.00 | 0.00 | 5,790.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 5,790.00 | 5,790.00 | 0.00 | 5,790.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 5,790.00 | 5,790.00 | 0.00 | 5,790.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N324 - COPLAC's Digital Seminar 8/16-12/16
 Fund: 54N324 - COPLAC Dig LA Seminar 8-16 to 12-16

Status: Closing - BSC/Dept Review
 FMGR: Hottinger, Sara N

Type: Other

| | | | | | |
|-------------------------|--------------------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Hottinger, Sara N | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | Council of Public Liberal Arts Colleges - COPLAC | Effective Date: | 08/29/2016 | IDC Basis Code: | Budget Controls |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting |
| Resp Org: | KHAADM | Expend End Date: | | IDC Dist From Code: | Idc Waiver |
| FRAGRNT Start/End Date: | 8/29/16 - 12/26/16 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | | NO |

Org: KHAADM - Arts & Humanities Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611 Faculty | 3,693.00 | 3,693.00 | 0.00 | 0.00 | 0.00 | 3,693.00 | 3,693.00 |
| 611PA1 Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 | 3,693.44 | 0.00 | (3,693.44) | (3,693.44) |
| *Total: Personnel | 3,693.00 | 3,693.00 | 0.00 | 3,693.44 | 0.00 | (0.44) | (0.44) |
| 65Y Fringe Recovery | 307.00 | 307.00 | 0.00 | 0.00 | 0.00 | 307.00 | 307.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 306.57 | 0.00 | (306.57) | (306.57) |
| *Total: Fringe Benefits | 307.00 | 307.00 | 0.00 | 306.57 | 0.00 | 0.43 | 0.43 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 4,000.00 | 4,000.00 | 0.00 | 4,000.01 | 0.00 | (0.01) | (0.01) |
| *Total: Sponsored Programs | 4,000.00 | 4,000.00 | 0.00 | 4,000.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 4,000.00 | 4,000.00 | 0.00 | 4,000.01 | 0.00 | (0.01) | (0.01) |

Grant: 54N330 - Under the Radar 12/16 - 01/17
 Fund: 54N330 - Under the Radar 12-12-16 to 1-8-17

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Mayers, Shannon R

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------|---------------------|-------|
| PI Name: | Mayers, Shannon R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | New England Foundation for the Arts | Effective Date: | 12/12/2016 | IDC Basis Code: | Budget Controls | A110 | |
| Sponsor ID: | 16-32550 | CFDA #: | 45.025 | Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHQRED | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 12/12/16 - 1/8/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| *Total: Travel | 700.00 | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 700.00 | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 700.00 | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 700.00 | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 700.00 | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 700.00 | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N331 - Doppleganger Dance 1/17 - 3/17
 Fund: 54N331 - Doppleganger Dance 11-17 to 03-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------|---------------------|-------|
| PI Name: | Fantl, Sharon | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | New England Foundation for the Arts | Effective Date: | 01/13/2017 | IDC Basis Code: | Budget Controls | A110 | |
| Sponsor ID: | 16-32541 | CFDA #: | 45.025 | Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHQRED | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 1/13/17 - 3/31/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| *Total: Supplies | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N332 - ASTHO Breastfeeding 9/16 - 6/17
 Fund: 54N332 - ASTHO Breastfeeding 9-16 to 6-17

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Henning, Margaret Jo

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Henning, Margaret Jo | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | Foundation for Healthy Communities | Effective Date: | 09/12/2016 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | AWARD 9/12/2016 | CFDA #: | 93.524 | Term Date: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KPCHSC | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/12/16 - 6/30/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

Org: KPCHSC - Health Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,187.00 | 0.00 | (2,187.00) | (2,187.00) |
| 61D Full Time Temporary | 2,187.00 | 2,187.00 | 0.00 | 0.00 | 0.00 | 2,187.00 | 2,187.00 |
| *Total: Personnel | 2,187.00 | 2,187.00 | 0.00 | 2,187.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 181.52 | 0.00 | (181.52) | (181.52) |
| 65YP Fringe Recovery Partial | 182.00 | 182.00 | 0.00 | 0.00 | 0.00 | 182.00 | 182.00 |
| *Total: Fringe Benefits | 182.00 | 182.00 | 0.00 | 181.52 | 0.00 | 0.48 | 0.48 |
| 714 Postage | 0.00 | 39.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 39.28 | 0.00 | (39.28) | (39.28) |
| *Total: Supplies | 0.00 | 39.00 | 0.00 | 39.28 | 0.00 | (39.28) | (0.28) |
| **Total Direct Cost Expenditures | 2,369.00 | 2,408.00 | 0.00 | 2,407.80 | 0.00 | (38.80) | 0.20 |
| 760300 F&A Expenditures | 1,312.00 | 1,312.00 | 0.00 | 1,312.20 | 0.00 | (0.20) | (0.20) |
| *Total: Indirect Costs | 1,312.00 | 1,312.00 | 0.00 | 1,312.20 | 0.00 | (0.20) | (0.20) |
| **Total Indirect Cost Expenditures | 1,312.00 | 1,312.00 | 0.00 | 1,312.20 | 0.00 | (0.20) | (0.20) |
| ***Total Expenditures | 3,681.00 | 3,720.00 | 0.00 | 3,720.00 | 0.00 | (39.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 3,681.00 | 3,720.00 | 0.00 | 3,720.00 | 0.00 | (39.00) | 0.00 |
| *Total: Sponsored Programs | 3,681.00 | 3,720.00 | 0.00 | 3,720.00 | 0.00 | (39.00) | 0.00 |
| ***Total Revenue | 3,681.00 | 3,720.00 | 0.00 | 3,720.00 | 0.00 | (39.00) | 0.00 |

Grant: 54N333 - ArcGIS Online Comp.01/17 - 05/18
 Fund: 54N333 - ArcGIS Online Comp. 01-17 to 05-18

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: Environmental Systems Research Inst Inc
 Sponsor ID: AWARD 01/02/17 CFDA #:
 Resp Org: KSHGSC
 FRAGRNT Start/End Date: 1/2/17 - 5/31/18

Fund Information
 Effective Date: 01/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSHGSC - Geography

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 51.61 | 0.00 | (51.61) | (51.61) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 51.61 | 0.00 | (51.61) | (51.61) |
| 717 Professional Services | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| *Total: Supplies | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 722210 Participant Sup-Other | 0.00 | 1,000.00 | 0.00 | 800.00 | 0.00 | (800.00) | 200.00 |
| *Total: Participant Support | 0.00 | 1,000.00 | 0.00 | 800.00 | 0.00 | (800.00) | 200.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 851.61 | 0.00 | 148.39 | 148.39 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 851.61 | 0.00 | 148.39 | 148.39 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 1,000.00 | 1,000.00 | 0.00 | 851.61 | 0.00 | 148.39 | 148.39 |
| *Total: Sponsored Programs | 1,000.00 | 1,000.00 | 0.00 | 851.61 | 0.00 | 148.39 | 148.39 |
| ***Total Revenue | 1,000.00 | 1,000.00 | 0.00 | 851.61 | 0.00 | 148.39 | 148.39 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N334 - APNNE Excursions 3/19/17 - 3/30/17
 Fund: 54N334 - APNNE Excursion 3-19-17 to 3-30-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

| | | | | | | | |
|-------------------------|-------------------|---------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name: | Mayers, Shannon R | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | APNNE | | Effective Date: | 03/19/2017 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | AWARD 3/19/17 | CFDA #: | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHQRED | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/19/17 - 3/30/17 | | Rev Account: | 531100 | Fund Type Level 2 | | P1 |

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N335 - CIEE Fac. Dev. Seminar 4-17 to 5-18
 Fund: 54N335 - CIEE Fac. Dev. Seminar 4-17 to 5-18

Status: Closing - BSC/Dept Review
 FMGR: DiGiovanni, Lisa R

Type: Grant

PI Name: DiGiovanni, Lisa R
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: AWARD 4/12/17 CFDA #:
 Resp Org: KHEMDR
 FRAGRNT Start/End Date: 4/12/17 - 5/31/18

Fund Information
 Effective Date: 04/12/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Idc Waiver NO

Org: KHEMDR - Modern Languages

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710200 Foreign Travel | 3,850.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 2,350.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 2,350.00 | 0.00 | 2,350.00 | 0.00 | (2,350.00) | 0.00 |
| *Total: Travel | 3,850.00 | 3,850.00 | 0.00 | 3,850.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,850.00 | 3,850.00 | 0.00 | 3,850.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,850.00 | 3,850.00 | 0.00 | 3,850.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 3,850.00 | 3,850.00 | 0.00 | 3,850.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 3,850.00 | 3,850.00 | 0.00 | 3,850.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 3,850.00 | 3,850.00 | 0.00 | 3,850.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N336 - M1 Contact Dance Fest. 4-17 to 5-18
 Fund: 54N336 - M1 Contact Dance Fest. 4-17 to 5-18

Status: Closing - BSC/Dept Review
 FMGR: McLaughlin, Cynthia L

Type: Grant

PI Name: McLaughlin, Cynthia L
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: AWARD 4/12/17 CFDA #:
 Resp Org: KHNTAD
 FRAGRNT Start/End Date: 4/12/17 - 5/31/18

Fund Information
 Effective Date: 04/12/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHNTAD - Theatre & Dance

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12.43 | 0.00 | (12.43) | (12.43) |
| 710200 Foreign Travel | 5,219.00 | 5,219.00 | 0.00 | 4,765.24 | 0.00 | 453.76 | 453.76 |
| *Total: Travel | 5,219.00 | 5,219.00 | 0.00 | 4,777.67 | 0.00 | 441.33 | 441.33 |
| 717 Professional Services | 625.00 | 625.00 | 0.00 | 0.00 | 0.00 | 625.00 | 625.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 89.48 | 0.00 | (89.48) | (89.48) |
| *Total: Supplies | 625.00 | 625.00 | 0.00 | 89.48 | 0.00 | 535.52 | 535.52 |
| **Total Direct Cost Expenditures | 5,844.00 | 5,844.00 | 0.00 | 4,867.15 | 0.00 | 976.85 | 976.85 |
| ***Total Expenditures | 5,844.00 | 5,844.00 | 0.00 | 4,867.15 | 0.00 | 976.85 | 976.85 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,844.00 | 5,844.00 | 0.00 | 4,867.15 | 0.00 | 976.85 | 976.85 |
| *Total: Sponsored Programs | 5,844.00 | 5,844.00 | 0.00 | 4,867.15 | 0.00 | 976.85 | 976.85 |
| ***Total Revenue | 5,844.00 | 5,844.00 | 0.00 | 4,867.15 | 0.00 | 976.85 | 976.85 |

Grant: 54N337 - Herve Koubi 5/3/17 - 10/21/17
 Fund: 54N337 - Herve Koubi 5-3-17 to 10-21-17

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 17-32874 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/3/17 - 10/21/17

Fund Information
 Effective Date: 05/03/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 6,400.00 | 6,400.00 | 0.00 | 6,400.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 6,400.00 | 6,400.00 | 0.00 | 6,400.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,400.00 | 6,400.00 | 0.00 | 6,400.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,400.00 | 6,400.00 | 0.00 | 6,400.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 6,400.00 | 6,400.00 | 0.00 | 6,400.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 6,400.00 | 6,400.00 | 0.00 | 6,400.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 6,400.00 | 6,400.00 | 0.00 | 6,400.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N338 - Moonfish Theatre 5/3/17 - 9/29/17
 Fund: 54N338 - Moonfish Theatre 5-3-17 to 9-29-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 17-32762 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/3/17 - 9/29/17

Fund Information
 Effective Date: 05/03/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 4,400.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 4,400.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,400.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,400.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 4,400.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 4,400.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 4,400.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/18
 Fund: 54N340 - Harris Center 4-17 to 12-19

Status: Active Type: Grant
 FMGR: Leversee, Gordon J

| | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------|--------|
| PI Name: | Leversee, Gordon J | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | |
| Sponsor: | Harris Center for Conservation Education | Effective Date: | 04/04/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | AWARD 4/14/17 | CFDA #: | | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 4/14/17 - 12/31/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61C Part Time Temporary | 13,376.00 | 20,309.99 | 0.00 | 0.00 | 0.00 | 13,376.00 | 20,309.99 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 39.47 | 0.00 | (39.47) | (39.47) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 19,775.00 | 0.00 | (19,775.00) | (19,775.00) |
| 61S Student | 0.00 | 16,776.69 | 0.00 | 0.00 | 0.00 | 0.00 | 16,776.69 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 42.50 | 0.00 | (42.50) | (42.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 14,312.00 | 0.00 | (14,312.00) | (14,312.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,982.19 | 0.00 | (1,982.19) | (1,982.19) |
| *Total: Personnel | 13,376.00 | 37,086.68 | 0.00 | 36,151.16 | 0.00 | (22,775.16) | 935.52 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.29 | 0.00 | (3.29) | (3.29) |
| 65YP Fringe Recovery Partial | 1,128.96 | 1,651.38 | 0.00 | 0.00 | 0.00 | 1,128.96 | 1,651.38 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,606.47 | 0.00 | (1,606.47) | (1,606.47) |
| *Total: Fringe Benefits | 1,128.96 | 1,651.38 | 0.00 | 1,609.76 | 0.00 | (480.80) | 41.62 |
| **Total Direct Cost Expenditures | 14,504.96 | 38,738.06 | 0.00 | 37,760.92 | 0.00 | (23,255.96) | 977.14 |
| ***Total Expenditures | 14,504.96 | 38,738.06 | 0.00 | 37,760.92 | 0.00 | (23,255.96) | 977.14 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 14,504.96 | 38,738.06 | 0.00 | 37,760.92 | 0.00 | (23,255.96) | 977.14 |
| *Total: Sponsored Programs | 14,504.96 | 38,738.06 | 0.00 | 37,760.92 | 0.00 | (23,255.96) | 977.14 |
| ***Total Revenue | 14,504.96 | 38,738.06 | 0.00 | 37,760.92 | 0.00 | (23,255.96) | 977.14 |

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/18
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-19

Status: Active Type: Grant
 FMGR: Leversee, Gordon J

| | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------|--------|
| PI Name: | Leversee, Gordon J | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | |
| Sponsor: | Harris Center for Conservation Education | Effective Date: | 04/04/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | AWARD 4/14/17 | CFDA #: | | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | KSAADM | Expnd End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 4/14/17 - 12/31/19 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 6,850.00 | 0.00 | (6,850.00) | (6,850.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 13,700.00 | 0.00 | (13,700.00) | (13,700.00) |
| 61D Full Time Temporary | 0.00 | 20,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,550.00 |
| *Total: Personnel | 0.00 | 20,550.00 | 0.00 | 20,550.00 | 0.00 | (20,550.00) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 568.56 | 0.00 | (568.56) | (568.56) |
| 65YP Fringe Recovery Partial | 0.00 | 1,678.28 | 0.00 | 0.00 | 0.00 | 0.00 | 1,678.28 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,109.72 | 0.00 | (1,109.72) | (1,109.72) |
| *Total: Fringe Benefits | 0.00 | 1,678.28 | 0.00 | 1,678.28 | 0.00 | (1,678.28) | (0.00) |
| 710 Travel | 0.00 | 2,138.42 | 0.00 | 0.00 | 0.00 | 0.00 | 2,138.42 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 122.07 | 0.00 | (122.07) | (122.07) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 36.35 | 0.00 | (36.35) | (36.35) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1,559.98 | 0.00 | (1,559.98) | (1,559.98) |
| *Total: Travel | 0.00 | 2,138.42 | 0.00 | 1,718.40 | 0.00 | (1,718.40) | 420.02 |
| 711 Supplies | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 716 Maintenance and Rentals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 1,500.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 200.00 |
| **Total Direct Cost Expenditures | 0.00 | 25,866.70 | 0.00 | 25,246.68 | 0.00 | (25,246.68) | 620.02 |
| ***Total Expenditures | 0.00 | 25,866.70 | 0.00 | 25,246.68 | 0.00 | (25,246.68) | 620.02 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 25,866.70 | 0.00 | 25,246.68 | 0.00 | (25,246.68) | 620.02 |
| *Total: Transfers In | 0.00 | 25,866.70 | 0.00 | 25,246.68 | 0.00 | (25,246.68) | 620.02 |
| ***Total Revenue | 0.00 | 25,866.70 | 0.00 | 25,246.68 | 0.00 | (25,246.68) | 620.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N341 - Better Can 4/25/17 - 12/31/17
 Fund: 54N341 - Better Can 4-17 to 12-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Hix, Lisa C

PI Name: Hix, Lisa C
 Sponsor: Better Can LLC
 Sponsor ID: AWARD 4/25/2017
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 4/25/17 - 12/31/17

CFDA #:

Fund Information
 Effective Date: 04/25/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPDARS - Architecture & SPDI

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61C Part Time Temporary | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 138.75 | 0.00 | (138.75) | (138.75) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,077.50 | 0.00 | (1,077.50) | (1,077.50) |
| 61S Student | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Personnel | 800.00 | 800.00 | 0.00 | 1,216.25 | 0.00 | (416.25) | (416.25) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10.82 | 0.00 | (10.82) | (10.82) |
| 65YP Fringe Recovery Partial | 31.00 | 31.00 | 0.00 | 0.00 | 0.00 | 31.00 | 31.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 84.05 | 0.00 | (84.05) | (84.05) |
| *Total: Fringe Benefits | 31.00 | 31.00 | 0.00 | 94.87 | 0.00 | (63.87) | (63.87) |
| 711 Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 790505 Contingency-Anticipated Revenue | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Total Direct Cost Expenditures | 2,831.00 | 2,831.00 | 0.00 | 1,311.12 | 0.00 | 1,519.88 | 1,519.88 |
| ***Total Expenditures | 2,831.00 | 2,831.00 | 0.00 | 1,311.12 | 0.00 | 1,519.88 | 1,519.88 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 2,831.00 | 2,831.00 | 0.00 | 1,311.12 | 0.00 | 1,519.88 | 1,519.88 |
| *Total: Sponsored Programs | 2,831.00 | 2,831.00 | 0.00 | 1,311.12 | 0.00 | 1,519.88 | 1,519.88 |
| ***Total Revenue | 2,831.00 | 2,831.00 | 0.00 | 1,311.12 | 0.00 | 1,519.88 | 1,519.88 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N342 - UGRAD Pakistan 6/8/17 - 5/4/18
 Fund: 54N342 - UGRAD Pakistan 06-17 to 12-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: AWARD 6/8/17
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 6/8/17 - 5/4/18

CFDA #: 19.009

Fund Information
 Effective Date: 06/08/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KABNIE - National & International Exchange

Expenditures

711132 Suppli-Software incl Site Lic&Maint

***Total: Supplies**

722315 Other Financial Aid-Tuition Grants

***Total: Tuition**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

531100 US Foundation & Not-for-Profit G&C

***Total: Sponsored Programs**

*****Total Revenue**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| *Total: Supplies | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 722315 Other Financial Aid-Tuition Grants | 13,238.00 | 13,238.00 | 0.00 | 12,302.00 | 0.00 | 936.00 | 936.00 |
| *Total: Tuition | 13,238.00 | 13,238.00 | 0.00 | 12,302.00 | 0.00 | 936.00 | 936.00 |
| **Total Direct Cost Expenditures | 13,238.00 | 13,438.00 | 0.00 | 12,502.00 | 0.00 | 736.00 | 936.00 |
| ***Total Expenditures | 13,238.00 | 13,438.00 | 0.00 | 12,502.00 | 0.00 | 736.00 | 936.00 |
| 531100 US Foundation & Not-for-Profit G&C | 13,238.00 | 13,438.00 | 0.00 | 12,502.00 | 0.00 | 736.00 | 936.00 |
| *Total: Sponsored Programs | 13,238.00 | 13,438.00 | 0.00 | 12,502.00 | 0.00 | 736.00 | 936.00 |
| ***Total Revenue | 13,238.00 | 13,438.00 | 0.00 | 12,502.00 | 0.00 | 736.00 | 936.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N342 - UGRAD Pakistan 6/8/17 - 5/4/18
 Fund: 54N347 - UGRAD Pakistan 11-17 to 5-18

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: AWARD 6/8/17
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 6/8/17 - 5/4/18

CFDA #: 19.009

Fund Information
 Effective Date: 11/21/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KABNIE - National & International Exchange

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| *Total: Supplies | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 722315 Other Financial Aid-Tuition Grants | 0.00 | 13,238.00 | 0.00 | 13,238.00 | 0.00 | (13,238.00) | 0.00 |
| *Total: Tuition | 0.00 | 13,238.00 | 0.00 | 13,238.00 | 0.00 | (13,238.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,438.00 | 0.00 | 13,438.00 | 0.00 | (13,438.00) | 0.00 |
| ***Total Expenditures | 0.00 | 13,438.00 | 0.00 | 13,438.00 | 0.00 | (13,438.00) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 13,438.00 | 0.00 | 13,438.00 | 0.00 | (13,438.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 13,438.00 | 0.00 | 13,438.00 | 0.00 | (13,438.00) | 0.00 |
| ***Total Revenue | 0.00 | 13,438.00 | 0.00 | 13,438.00 | 0.00 | (13,438.00) | 0.00 |

Grant: 54N343 - Advnce Wmn & Gndr Stud 8/17 - 8/18
 Fund: 54N343 - Advnce Wmn & Gndr Stud 8-17 to 6-19

Status: Closing - BSC/Dept Review
 FMGR: Pedroza Gonzalez, Patricia

Type: Grant

PI Name: Pedroza Gonzalez, Patricia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: AWARD 8/31/17 CFDA #:
 Resp Org: KHTWMN
 FRAGRNT Start/End Date: 8/31/17 - 6/30/19

Fund Information
 Effective Date: 02/08/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHTWMN - Women's and Gender Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 3,100.00 | 5,300.00 | 0.00 | 0.00 | 0.00 | 3,100.00 | 5,300.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,766.16 | 0.00 | (3,766.16) | (3,766.16) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 132.78 | 0.00 | (132.78) | (132.78) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 260.83 | 0.00 | (260.83) | (260.83) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 40.97 | 0.00 | (40.97) | (40.97) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 106.12 | 0.00 | (106.12) | (106.12) |
| *Total: Travel | 3,100.00 | 5,300.00 | 0.00 | 4,306.86 | 0.00 | (1,206.86) | 993.14 |
| 711 Supplies | 1,420.00 | 100.00 | 0.00 | 0.00 | 0.00 | 1,420.00 | 100.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,786.19 | 0.00 | (1,786.19) | (1,786.19) |
| 713 Printing and Copying | 1,200.00 | 300.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 300.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 42.27 | 0.00 | (42.27) | (42.27) |
| 717200 Other Professional Services-General | 800.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | (500.00) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 564.68 | 0.00 | (564.68) | (564.68) |
| 719010 Business Meals-Campus Wide Events | 1,300.00 | 820.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 820.00 |
| 719100 Membership Dues & Fees | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 |
| *Total: Supplies | 4,900.00 | 2,700.00 | 0.00 | 3,693.14 | 0.00 | 1,206.86 | (993.14) |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N344 - Alloy Orchestra October 2017
 Fund: 54N344 - Alloy Orchestra October 2017

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 17-33450 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 7/21/17 - 1/25/18

Fund Information
 Effective Date: 07/21/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N346 - 2017-2018 Global UGRAD Spring
 Fund: 54N346 - 2017-2018 Global UGRAD Spring

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: World Learning
 Sponsor ID: AWARD 7/26/17
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 7/26/17 - 5/4/18

CFDA #: 19.009

Fund Information
 Effective Date: 07/26/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KABNIE - National & International Exchange

Expenditures

722315 Other Financial Aid-Tuition Grants

***Total: Tuition**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

531100 US Foundation & Not-for-Profit G&C

***Total: Sponsored Programs**

*****Total Revenue**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 722315 Other Financial Aid-Tuition Grants | 26,476.00 | 26,476.00 | 0.00 | 26,476.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 26,476.00 | 26,476.00 | 0.00 | 26,476.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 26,476.00 | 26,476.00 | 0.00 | 26,476.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 26,476.00 | 26,476.00 | 0.00 | 26,476.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 26,476.00 | 26,476.00 | 0.00 | 26,476.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 26,476.00 | 26,476.00 | 0.00 | 26,476.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 26,476.00 | 26,476.00 | 0.00 | 26,476.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N349 - Comparison of Mycobiome 1/18 - 2/19
 Fund: 54N349 - Comparison Mycobiome 1-18 to 2-19

Status: Closing - BSC/Dept Review
 FMGR: Boyer, Jeanelle D

Type: Grant

PI Name: Boyer, Jeanelle D
 Sponsor: The FPIES Foundation
 Sponsor ID: AWARD 1/1/18
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/18 - 2/28/19

CFDA #:

Fund Information
 Effective Date: 02/07/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711 Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total Expenditures | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Sponsored Programs | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total Revenue | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N350 - Presser UG Scholar Award 10/17-5/18
 Fund: 54N350 - Presser UG Scholar 10-17 to 5-18

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Gilligan, Heather M

| | | | | | | | | |
|-------------------------|------------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|----|
| PI Name: | Gilligan, Heather M | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | The Presser Foundation | | Effective Date: | 10/24/2017 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | AWARD 10/24/17 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | KHJMUS | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/24/17 - 5/4/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: KHJMUS - Music

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722205 Participant Sup-Stipends | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20
 Fund: 54N351 - NCAA Internship 3-18 to 5-20

Status: Active Type: Grant
 FMGR: Hendricks, Denisha L

PI Name: Hendricks, Denisha L
 Sponsor: NCAA
 Sponsor ID: AWARD 3-27-18
 Resp Org: KJANCA
 FRAGRNT Start/End Date: 3/27/18 - 5/8/20

CFDA #:

Fund Information
 Effective Date: 08/06/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KJANCA - NCAA-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61D Full Time Temporary | 43,896.00 | 43,896.00 | 0.00 | 0.00 | 0.00 | 43,896.00 | 43,896.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 21,888.00 | 0.00 | (21,888.00) | (21,888.00) |
| *Total: Personnel | 43,896.00 | 43,896.00 | 0.00 | 21,888.00 | 0.00 | 22,008.00 | 22,008.00 |
| 65YP Fringe Recovery Partial | 3,424.00 | 3,424.00 | 0.00 | 0.00 | 0.00 | 3,424.00 | 3,424.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,838.70 | 0.00 | (1,838.70) | (1,838.70) |
| *Total: Fringe Benefits | 3,424.00 | 3,424.00 | 0.00 | 1,838.70 | 0.00 | 1,585.30 | 1,585.30 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 967.52 | 0.00 | (967.52) | (967.52) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 867.06 | 0.00 | (867.06) | (867.06) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 79.47 | 0.00 | (79.47) | (79.47) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 142.67 | 0.00 | (142.67) | (142.67) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 264.00 | 0.00 | (264.00) | (264.00) |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 2,720.72 | 0.00 | 3,279.28 | 3,279.28 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| **Total Direct Cost Expenditures | 53,320.00 | 53,320.00 | 0.00 | 26,712.42 | 0.00 | 26,607.58 | 26,607.58 |
| ***Total Expenditures | 53,320.00 | 53,320.00 | 0.00 | 26,712.42 | 0.00 | 26,607.58 | 26,607.58 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 53,320.00 | 53,320.00 | 0.00 | 26,712.42 | 0.00 | 26,607.58 | 26,607.58 |
| *Total: Sponsored Programs | 53,320.00 | 53,320.00 | 0.00 | 26,712.42 | 0.00 | 26,607.58 | 26,607.58 |
| ***Total Revenue | 53,320.00 | 53,320.00 | 0.00 | 26,712.42 | 0.00 | 26,607.58 | 26,607.58 |

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20
 Fund: 55C134 - CS NCAA Internship 3-18 to 5-20

Status: Active Type: Grant
 FMGR: Hendricks, Denisha L

PI Name: Hendricks, Denisha L
 Sponsor: NCAA
 Sponsor ID: AWARD 3-27-18
 Resp Org: KJANCA
 FRAGRNT Start/End Date: 3/27/18 - 5/8/20

CFDA #:

Fund Information
 Effective Date: 01/15/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KJANCA - NCAA-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61D Full Time Temporary | 0.00 | 10,824.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,824.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 5,472.00 | 0.00 | (5,472.00) | (5,472.00) |
| *Total: Personnel | 0.00 | 10,824.00 | 0.00 | 5,472.00 | 0.00 | (5,472.00) | 5,352.00 |
| 65YP Fringe Recovery Partial | 0.00 | 844.00 | 0.00 | 0.00 | 0.00 | 0.00 | 844.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 459.67 | 0.00 | (459.67) | (459.67) |
| *Total: Fringe Benefits | 0.00 | 844.00 | 0.00 | 459.67 | 0.00 | (459.67) | 384.33 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 215.00 | 215.00 | 0.00 | (215.00) | (215.00) |
| *Total: Supplies | 0.00 | 0.00 | 215.00 | 215.00 | 0.00 | (215.00) | (215.00) |
| 722200 Participant Support | 0.00 | 2,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 1,000.00 |
| *Total: Participant Support | 0.00 | 2,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 1,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,668.00 | 215.00 | 7,146.67 | 0.00 | (7,146.67) | 6,521.33 |
| ***Total Expenditures | 0.00 | 13,668.00 | 215.00 | 7,146.67 | 0.00 | (7,146.67) | 6,521.33 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 13,668.00 | 0.00 | 12,981.67 | 0.00 | (12,981.67) | 686.33 |
| *Total: Transfers In | 0.00 | 13,668.00 | 0.00 | 12,981.67 | 0.00 | (12,981.67) | 686.33 |
| ***Total Revenue | 0.00 | 13,668.00 | 0.00 | 12,981.67 | 0.00 | (12,981.67) | 686.33 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N352 - Social Change Tourism 4-18 to 5-19
 Fund: 54N352 - Social Change Tourism 4-18 to 5-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Davis, Jeffrey B

PI Name: Davis, Jeffrey B
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: AWARD 4/13/18 CFDA #:
 Resp Org: KSHGSC
 FRAGRNT Start/End Date: 4/13/18 - 5/31/19

Fund Information
 Effective Date: 04/13/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: KSHGSC - Geography

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 6,354.00 | 6,354.00 | 0.00 | 0.00 | 0.00 | 6,354.00 | 6,354.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 4,605.94 | 0.00 | (4,605.94) | (4,605.94) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,262.48 | 0.00 | (1,262.48) | (1,262.48) |
| *Total: Travel | 6,354.00 | 6,354.00 | 0.00 | 5,868.42 | 0.00 | 485.58 | 485.58 |
| **Total Direct Cost Expenditures | 6,354.00 | 6,354.00 | 0.00 | 5,868.42 | 0.00 | 485.58 | 485.58 |
| ***Total Expenditures | 6,354.00 | 6,354.00 | 0.00 | 5,868.42 | 0.00 | 485.58 | 485.58 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 6,354.00 | 6,354.00 | 0.00 | 5,868.42 | 0.00 | 485.58 | 485.58 |
| *Total: Sponsored Programs | 6,354.00 | 6,354.00 | 0.00 | 5,868.42 | 0.00 | 485.58 | 485.58 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 6,354.00 | 6,354.00 | 0.00 | 5,868.42 | 0.00 | 485.58 | 485.58 |

Grant: 54N353 - The Telling Project 4/24/18-3/8/19
 Fund: 54N353 - The Telling Project 4-18 to 3-19

Status: Closing - BSC/Dept Review
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 18-34306 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/24/18 - 3/8/19

Fund Information
 Effective Date: 05/29/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N354 - Roger Guenver Smith 4/18 - 10/18
 Fund: 54N354 - Roger Guenver Smith 4-18 to 10-18

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 18-34349 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/24/18 - 10/8/18

Fund Information
 Effective Date: 04/24/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 215.82 | 0.00 | (215.82) | (215.82) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 155.65 | 0.00 | (155.65) | (155.65) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 521.47 | 0.00 | (521.47) | (521.47) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 232.39 | 0.00 | (232.39) | (232.39) |
| 717 Professional Services | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 717200 Other Professional Services-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 185.62 | 0.00 | (185.62) | (185.62) |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 4,418.01 | 0.00 | 581.99 | 581.99 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,939.48 | 0.00 | 60.52 | 60.52 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,939.48 | 0.00 | 60.52 | 60.52 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,000.00 | 5,000.00 | 0.00 | 4,939.48 | 0.00 | 60.52 | 60.52 |
| *Total: Sponsored Programs | 5,000.00 | 5,000.00 | 0.00 | 4,939.48 | 0.00 | 60.52 | 60.52 |
| ***Total Revenue | 5,000.00 | 5,000.00 | 0.00 | 4,939.48 | 0.00 | 60.52 | 60.52 |

Grant: 54N355 - NHCFTelling Project 5-18 to 5-19
 Fund: 54N355 - NHCFT Telling Project 5-18 to 5-19

Status: Closing - BSC/Dept Review
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 113472 CFDA #:
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/16/18 - 5/16/19

Fund Information
 Effective Date: 05/16/2018
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 715 Non-Capitalizable Equipment | 0.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,700.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,700.00 | 0.00 | (3,700.00) | (3,700.00) |
| 717200 Other Professional Services-General | 5,000.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | 3,700.00 | 0.00 |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N355 - NHCFTelling Project 5-18 to 5-19
 Fund: 55C135 - CS NHCFT Telling Proj. 5-18 to 5-19

Status: Closing - BSC/Dept Review
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 113472 CFDA #:
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/16/18 - 5/16/19

Fund Information
 Effective Date: 05/16/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | (2,000.02) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | (2,000.02) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| 710 Travel | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 185.30 | 0.00 | (185.30) | (185.30) |
| *Total: Travel | 0.00 | 800.00 | 0.00 | 185.30 | 0.00 | (185.30) | 614.70 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,155.17 | 0.00 | (1,155.17) | (1,155.17) |
| 716100 Rentals & Leases-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 717 Professional Services | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,999.00 | 0.00 | (2,999.00) | (2,999.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 196.70 | 0.00 | (196.70) | (196.70) |
| 71C100 Advertising (Non-Employment) | 0.00 | 4,100.00 | 0.00 | 500.00 | 0.00 | (500.00) | 3,600.00 |
| 71C120 Advertising-Radio | 0.00 | 0.00 | 0.00 | 3,195.81 | 0.00 | (3,195.81) | (3,195.81) |
| *Total: Supplies | 0.00 | 9,600.00 | 0.00 | 8,046.68 | 0.00 | (8,046.68) | 1,553.32 |
| **Total Direct Cost Expenditures | 0.00 | 10,400.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | 0.00 |
| ***Total Expenditures | 0.00 | 10,400.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 10,400.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | 0.00 |
| *Total: Transfers In | 0.00 | 10,400.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | 0.00 |
| ***Total Revenue | 0.00 | 10,400.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | 0.00 |

Grant: 54N356 - Hubbard Brook 3/18 - 2/23
 Fund: 54N356 - Hubbard Brook 3-18 to 2-29-20

Status: Active Type: Grant
 FMGR: Burchsted, Denise

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Burchsted, Denise | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | Cary Institute of Ecosystem Studies | Effective Date: | 03/04/2019 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 3340/200201940 | CFDA #: | 47.074 | Term Date: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSFNSC | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/18 - 2/28/23 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: KSFNSC - Environmental Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 4,767.52 | (4,767.52) | (4,767.52) |
| 61CPHX Part Time Hourly | 0.00 | 304.00 | 0.00 | 0.00 | 0.00 | 0.00 | 304.00 |
| 61DTEX Full Time Temp - Exempt | 4,360.00 | 8,547.00 | 0.00 | 3,484.00 | 0.00 | 876.00 | 5,063.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 269.50 | 0.00 | (269.50) | (269.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| *Total: Personnel | 4,360.00 | 8,851.00 | 0.00 | 4,083.50 | 4,767.52 | (4,491.02) | (0.02) |
| 65YP Fringe Recovery Partial | 0.00 | 26.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 381.40 | (381.40) | (381.40) |
| 65YT10 FT Temp Benefit Distr | 362.00 | 709.00 | 0.00 | 315.30 | 0.00 | 46.70 | 393.70 |
| *Total: Fringe Benefits | 362.00 | 735.00 | 0.00 | 315.30 | 381.40 | (334.70) | 38.30 |
| 710 Travel | 662.00 | 1,104.00 | 0.00 | 0.00 | 0.00 | 662.00 | 1,104.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 468.42 | 0.00 | (468.42) | (468.42) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 109.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| *Total: Travel | 662.00 | 1,104.00 | 109.00 | 577.42 | 0.00 | 84.58 | 526.58 |
| **Total Direct Cost Expenditures | 5,384.00 | 10,690.00 | 109.00 | 4,976.22 | 5,148.92 | (4,741.14) | 564.86 |
| 760300 F&A Expenditures | 2,616.00 | 5,310.00 | 0.00 | 2,450.10 | 0.00 | 165.90 | 2,859.90 |
| *Total: Indirect Costs | 2,616.00 | 5,310.00 | 0.00 | 2,450.10 | 0.00 | 165.90 | 2,859.90 |
| **Total Indirect Cost Expenditures | 2,616.00 | 5,310.00 | 0.00 | 2,450.10 | 0.00 | 165.90 | 2,859.90 |
| ***Total Expenditures | 8,000.00 | 16,000.00 | 109.00 | 7,426.32 | 5,148.92 | (4,575.24) | 3,424.76 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 8,000.00 | 16,000.00 | 109.00 | 7,426.32 | 0.00 | 573.68 | 8,573.68 |
| *Total: Sponsored Programs | 8,000.00 | 16,000.00 | 109.00 | 7,426.32 | 0.00 | 573.68 | 8,573.68 |
| ***Total Revenue | 8,000.00 | 16,000.00 | 109.00 | 7,426.32 | 0.00 | 573.68 | 8,573.68 |

Grant: 54N357 - College Literacy/SL 7/18 - 9/19
 Fund: 54N357 - College Literacy, SL 7-18 to 9-19

Status: Active Type: Grant
 FMGR: Tirabassi, Katherine Ellen

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|-------|---------------------|-------------------|------|------------|----|
| PI Name: | Tirabassi, Katherine Ellen | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | Reaching Higher New Hampshire Inc | Effective Date: | 06/19/2019 | IDC Basis Code: | SW | Budget Controls | STDBUD | | | |
| Sponsor ID: | AWARD STARTING 7/31/18 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH | | |
| Resp Org: | KHCENG | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/31/18 - 9/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | | |

Org: KHCENG - English

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 1,150.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| *Total: Personnel | 1,150.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| 65YB Fringe Recovery Base | 97.00 | 97.00 | 0.00 | 0.00 | 0.00 | 97.00 | 97.00 |
| *Total: Fringe Benefits | 97.00 | 97.00 | 0.00 | 0.00 | 0.00 | 97.00 | 97.00 |
| 711 Supplies | 1,763.00 | 1,763.00 | 0.00 | 0.00 | 0.00 | 1,763.00 | 1,763.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,478.66 | 100.00 | (2,578.66) | (2,578.66) |
| 713 Printing and Copying | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 716 Maintenance and Rentals | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 351.50 | 0.00 | (351.50) | (351.50) |
| 7600PS Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 | 147.20 | 0.00 | (147.20) | (147.20) |
| *Total: Supplies | 3,063.00 | 3,063.00 | 0.00 | 2,977.36 | 100.00 | (14.36) | (14.36) |
| **Total Direct Cost Expenditures | 4,310.00 | 4,310.00 | 0.00 | 2,977.36 | 100.00 | 1,232.64 | 1,232.64 |
| 760300 F&A Expenditures | 690.00 | 690.00 | 0.00 | 0.00 | 0.00 | 690.00 | 690.00 |
| *Total: Indirect Costs | 690.00 | 690.00 | 0.00 | 0.00 | 0.00 | 690.00 | 690.00 |
| **Total Indirect Cost Expenditures | 690.00 | 690.00 | 0.00 | 0.00 | 0.00 | 690.00 | 690.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 2,977.36 | 100.00 | 1,922.64 | 1,922.64 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,000.00 | 5,000.00 | 0.00 | 2,977.36 | 0.00 | 2,022.64 | 2,022.64 |
| *Total: Sponsored Programs | 5,000.00 | 5,000.00 | 0.00 | 2,977.36 | 0.00 | 2,022.64 | 2,022.64 |
| ***Total Revenue | 5,000.00 | 5,000.00 | 0.00 | 2,977.36 | 0.00 | 2,022.64 | 2,022.64 |

Grant: 54N358 - Increase Impact of WGS 9/18-5/19
 Fund: 54N358 - Increase Impact of WGS 9-18 to 5-19

Status: Closing - BSC/Dept Review
 FMGR: Pedroza Gonzalez, Patricia

Type: Grant

PI Name: Pedroza Gonzalez, Patricia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: AWARD DATED 9/14/18 CFDA #: NONE
 Resp Org: KHTWMN
 FRAGRNT Start/End Date: 9/14/18 - 5/31/19

Fund Information
 Effective Date: 09/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHTWMN - Women's and Gender Studies

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710 | Travel | 4,700.00 | 4,700.00 | 0.00 | 0.00 | 0.00 | 4,700.00 | 4,700.00 |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 607.68 | 0.00 | (607.68) | (607.68) |
| 710D30 | Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 249.62 | 0.00 | (249.62) | (249.62) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 601.40 | 0.00 | (601.40) | (601.40) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 429.29 | 0.00 | (429.29) | (429.29) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 152.01 | 0.00 | (152.01) | (152.01) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 620.00 | 0.00 | (620.00) | (620.00) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 2,243.71 | 0.00 | (2,243.71) | (2,243.71) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 154.03 | 0.00 | (154.03) | (154.03) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,268.66 | 0.00 | (1,268.66) | (1,268.66) |
| 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 84.94 | 0.00 | (84.94) | (84.94) |
| *Total: Travel | | 4,700.00 | 4,700.00 | 0.00 | 6,411.34 | 0.00 | (1,711.34) | (1,711.34) |
| 713 | Printing and Copying | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 717 | Professional Services | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 719 | Staff Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 | 127.30 | 0.00 | (127.30) | (127.30) |
| *Total: Supplies | | 3,300.00 | 3,300.00 | 0.00 | 927.30 | 0.00 | 2,372.70 | 2,372.70 |
| **Total Direct Cost Expenditures | | 8,000.00 | 8,000.00 | 0.00 | 7,338.64 | 0.00 | 661.36 | 661.36 |
| ***Total Expenditures | | 8,000.00 | 8,000.00 | 0.00 | 7,338.64 | 0.00 | 661.36 | 661.36 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 8,000.00 | 8,000.00 | 0.00 | 7,338.64 | 0.00 | 661.36 | 661.36 |
| *Total: Sponsored Programs | | 8,000.00 | 8,000.00 | 0.00 | 7,338.64 | 0.00 | 661.36 | 661.36 |
| ***Total Revenue | | 8,000.00 | 8,000.00 | 0.00 | 7,338.64 | 0.00 | 661.36 | 661.36 |

Grant: 54N359 - Castle Skins 9/18-2/19
 Fund: 54N359 - Castle of our Skins 9-18 to 2-19

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 18-34962 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 9/25/18 - 2/9/19

Fund Information
 Effective Date: 09/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N360 - Global U-Grad Spr 2019
 Fund: 54N360 - Global U-Grad Spring 2019

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: World Learning
 Sponsor ID: AWARD DATED 11/1/2018
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 11/1/18 - 5/19/19

CFDA #: 19.009

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|---------------------|-------|
| Effective Date: 12/11/2018 | IDC Basis Code: | Budget Controls | A110 |
| Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Expend End Date: | IDC Dist From Code: | Idc Waiver | NO |
| Rev Account: 531100 | Fund Type Level 2 P1 | Sefa Classification | OTHER |

Org: KABNIE - National & International Exchange

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722315 Other Financial Aid-Tuition Grants | 40,743.00 | 40,743.00 | 0.00 | 40,743.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 40,743.00 | 40,743.00 | 0.00 | 40,743.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 40,743.00 | 40,743.00 | 0.00 | 40,743.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 40,743.00 | 40,743.00 | 0.00 | 40,743.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 40,743.00 | 40,743.00 | 0.00 | 40,743.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 40,743.00 | 40,743.00 | 0.00 | 40,743.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 40,743.00 | 40,743.00 | 0.00 | 40,743.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N361 - Presser Award 2019
 Fund: 54N361 - Presser UG Scholar Award 2019

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gilligan, Heather M

| | | | | | | | |
|-------------------------|------------------------|--------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name: | Gilligan, Heather M | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | The Presser Foundation | | Effective Date: | 11/01/2018 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | AWARD DATED | | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | 11/1/2018 | CFDA #: NONE | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | KHJMUS | | Rev Account: | 531100 | Fund Type Level 2 | | P1 |
| | 11/1/18 - 5/10/19 | | | | | | |

Org: KHJMUS - Music

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722205 Participant Sup-Stipends | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Participant Support | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Sponsored Programs | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total Revenue | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |

Grant: 54N362 - Alex Davis 1/19-3/19
 Fund: 54N362 - Alex Davis Dance 1-19 to 3-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|------------------------------|
| PI Name: | Fantl, Sharon | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | New England Foundation for the Arts | Effective Date: | 01/15/2019 | IDC Basis Code: | Budget Controls A110 |
| Sponsor ID: | 18-35152 CFDA #: 45.025 | Term Date: | | IDC Rate Code: | Equipment Vesting USNH |
| Resp Org: | KHQRED | Expend End Date: | | IDC Dist From Code: | Idc Waiver NO |
| FRAGRNT Start/End Date: | 1/15/19 - 3/29/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 Sefa Classification OTHER |

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: Supplies | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N363 - Historical Archives 4/1/19-10/15/19
 Fund: 54N363 - Hist. Archives 4-1-19 to 10-15-19

Status: Active Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: Wenner Gren Foundation
 Sponsor ID: HAP-146 CFDA #: NONE
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 4/1/19 - 10/15/19

Fund Information
 Effective Date: 04/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711 Supplies | 785.00 | 785.00 | 0.00 | 0.00 | 0.00 | 785.00 | 785.00 |
| 7140 Postage | 130.00 | 130.00 | 0.00 | 0.00 | 0.00 | 130.00 | 130.00 |
| 717000 Consulting-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Supplies | 4,915.00 | 4,915.00 | 0.00 | 0.00 | 0.00 | 4,915.00 | 4,915.00 |
| **Total Direct Cost Expenditures | 4,915.00 | 4,915.00 | 0.00 | 0.00 | 0.00 | 4,915.00 | 4,915.00 |
| ***Total Expenditures | 4,915.00 | 4,915.00 | 0.00 | 0.00 | 0.00 | 4,915.00 | 4,915.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 4,915.00 | 4,915.00 | 0.00 | 0.00 | 0.00 | 4,915.00 | 4,915.00 |
| *Total: Sponsored Programs | 4,915.00 | 4,915.00 | 0.00 | 0.00 | 0.00 | 4,915.00 | 4,915.00 |
| ***Total Revenue | 4,915.00 | 4,915.00 | 0.00 | 0.00 | 0.00 | 4,915.00 | 4,915.00 |

Grant: 54N364 - Reggie Wilson 5/19-3/20
 Fund: 54N364 - Reggie Wilson 5-14-19 to 3-27-20

Status: Active
 FMGR: Mayers, Shannon R
 Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 19-36023 CFDA #:
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/14/19 - 3/27/20

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Sponsored Programs | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total Revenue | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 10/17/2008
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 50,873.00 | 40,585.00 | 0.00 | 0.00 | 0.00 | 50,873.00 | 40,585.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 18,044.60 | 0.00 | (18,044.60) | (18,044.60) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,500.00 | 0.00 | (16,500.00) | (16,500.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| *Total: Personnel | 50,873.00 | 40,585.00 | 0.00 | 40,644.60 | 0.00 | 10,228.40 | (59.60) |
| 65 Fringe Benefits | 18,205.00 | 14,587.00 | 0.00 | 0.00 | 0.00 | 18,205.00 | 14,587.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 14,094.15 | 0.00 | (14,094.15) | (14,094.15) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 512.40 | 0.00 | (512.40) | (512.40) |
| *Total: Fringe Benefits | 18,205.00 | 14,587.00 | 0.00 | 14,606.55 | 0.00 | 3,598.45 | (19.55) |
| 710 Travel | 7,200.00 | 4,300.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 4,300.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 498.59 | 0.00 | (498.59) | (498.59) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,040.69 | 0.00 | (3,040.69) | (3,040.69) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 782.00 | 0.00 | (782.00) | (782.00) |
| *Total: Travel | 7,200.00 | 4,300.00 | 0.00 | 4,321.28 | 0.00 | 2,878.72 | (21.28) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 28,570.13 | 0.00 | (28,570.13) | (28,570.13) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 28,570.13 | 0.00 | (28,570.13) | (28,570.13) |
| 71 Support | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711 Supplies | 37,700.00 | 60,936.00 | 0.00 | 0.00 | 0.00 | 37,700.00 | 60,936.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 16,816.34 | 0.00 | (16,816.34) | (16,816.34) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 13,869.02 | 0.00 | (13,869.02) | (13,869.02) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 174.88 | 0.00 | (174.88) | (174.88) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 21.72 | 0.00 | (21.72) | (21.72) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 297.68 | 0.00 | (297.68) | (297.68) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 785.66 | 0.00 | (785.66) | (785.66) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 3,474.00 | 0.00 | (3,474.00) | (3,474.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 69.29 | 0.00 | (69.29) | (69.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information

Effective Date: 10/17/2008
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50%
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 41,700.00 | 64,936.00 | 0.00 | 36,228.59 | 0.00 | 5,471.41 | 28,707.41 |
| **Total Direct Cost Expenditures | 117,978.00 | 124,408.00 | 0.00 | 124,371.15 | 0.00 | (6,393.15) | 36.85 |
| 760300 F&A Expenditures | 31,796.00 | 25,366.00 | 0.00 | 25,402.85 | 0.00 | 6,393.15 | (36.85) |
| *Total: Indirect Costs | 31,796.00 | 25,366.00 | 0.00 | 25,402.85 | 0.00 | 6,393.15 | (36.85) |
| **Total Indirect Cost Expenditures | 31,796.00 | 25,366.00 | 0.00 | 25,402.85 | 0.00 | 6,393.15 | (36.85) |
| ***Total Expenditures | 149,774.00 | 149,774.00 | 0.00 | 149,774.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/2009
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 68,366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,366.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 4,201.20 | 0.00 | (4,201.20) | (4,201.20) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 34,127.77 | 0.00 | (34,127.77) | (34,127.77) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 920.25 | 0.00 | (920.25) | (920.25) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 9,677.01 | 0.00 | (9,677.01) | (9,677.01) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 18,738.00 | 0.00 | (18,738.00) | (18,738.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 62.72 | 0.00 | (62.72) | (62.72) |
| *Total: Personnel | 0.00 | 68,366.00 | 0.00 | 67,879.95 | 0.00 | (67,879.95) | 486.05 |
| 65 Fringe Benefits | 0.00 | 18,617.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,617.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 84.13 | 0.00 | (84.13) | (84.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 16,133.28 | 0.00 | (16,133.28) | (16,133.28) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,386.81 | 0.00 | (2,386.81) | (2,386.81) |
| *Total: Fringe Benefits | 0.00 | 18,617.00 | 0.00 | 18,604.22 | 0.00 | (18,604.22) | 12.78 |
| 710 Travel | 0.00 | 6,517.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,517.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,463.87 | 0.00 | (1,463.87) | (1,463.87) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,861.42 | 0.00 | (3,861.42) | (3,861.42) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,190.00 | 0.00 | (1,190.00) | (1,190.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (27.23) | 0.00 | 27.23 | 27.23 |
| *Total: Travel | 0.00 | 6,517.00 | 0.00 | 6,488.06 | 0.00 | (6,488.06) | 28.94 |
| 71 Support | 0.00 | 461.00 | 0.00 | 0.00 | 0.00 | 0.00 | 461.00 |
| 711 Supplies | 0.00 | 12,804.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,804.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,231.27 | 0.00 | (12,231.27) | (12,231.27) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 238.44 | 0.00 | (238.44) | (238.44) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 26.88 | 0.00 | (26.88) | (26.88) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 326.00 | 0.00 | (326.00) | (326.00) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 2.10 | 0.00 | (2.10) | (2.10) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 719.94 | 0.00 | (719.94) | (719.94) |
| 716 Maintenance and Rentals | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280.00 |

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|-------|
| Effective Date: 05/01/2009 | IDC Basis Code: SW | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: KSC08 | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: KSCDST | Equipment Vesting | USNH |
| Rev Account: 531200 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | OTHER |

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | (156.00) | (156.00) |
| 718038 Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | (336.00) | (336.00) |
| 718050 Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Supplies | 0.00 | 13,545.00 | 0.00 | 14,376.63 | 0.00 | (14,376.63) | (831.63) |
| **Total Direct Cost Expenditures | 0.00 | 107,045.00 | 0.00 | 107,348.86 | 0.00 | (107,348.86) | (303.86) |
| 760300 F&A Expenditures | 0.00 | 42,729.00 | 0.00 | 42,425.14 | 0.00 | (42,425.14) | 303.86 |
| *Total: Indirect Costs | 0.00 | 42,729.00 | 0.00 | 42,425.14 | 0.00 | (42,425.14) | 303.86 |
| **Total Indirect Cost Expenditures | 0.00 | 42,729.00 | 0.00 | 42,425.14 | 0.00 | (42,425.14) | 303.86 |
| ***Total Expenditures | 0.00 | 149,774.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (0.00) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 07/06/2010
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 65,974.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,974.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 15,106.24 | 0.00 | (15,106.24) | (15,106.24) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 25,300.42 | 0.00 | (25,300.42) | (25,300.42) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 365.33 | 0.00 | (365.33) | (365.33) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 9,676.67 | 0.00 | (9,676.67) | (9,676.67) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 757.41 | 0.00 | (757.41) | (757.41) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 385.09 | 0.00 | (385.09) | (385.09) |
| *Total: Personnel | 0.00 | 65,974.00 | 0.00 | 52,176.16 | 0.00 | (52,176.16) | 13,797.84 |
| 65 Fringe Benefits | 0.00 | 23,288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,288.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.86 | 0.00 | (35.86) | (35.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 17,970.08 | 0.00 | (17,970.08) | (17,970.08) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 692.72 | 0.00 | (692.72) | (692.72) |
| *Total: Fringe Benefits | 0.00 | 23,288.00 | 0.00 | 18,698.66 | 0.00 | (18,698.66) | 4,589.34 |
| 710 Travel | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 165.03 | 0.00 | (165.03) | (165.03) |
| *Total: Travel | 0.00 | 5,000.00 | 0.00 | 165.03 | 0.00 | (165.03) | 4,834.97 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 27,202.30 | 0.00 | (27,202.30) | (27,202.30) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 27,202.30 | 0.00 | (27,202.30) | (27,202.30) |
| 711 Supplies | 0.00 | 9,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,778.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 883.90 | 0.00 | (883.90) | (883.90) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 14,713.67 | 0.00 | (14,713.67) | (14,713.67) |
| 713 Printing and Copying | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 712.00 | 0.00 | (712.00) | (712.00) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 218.26 | 0.00 | (218.26) | (218.26) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 161.10 | 0.00 | (161.10) | (161.10) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 190.27 | 0.00 | (190.27) | (190.27) |
| 716 Maintenance and Rentals | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,749.71 | 0.00 | (1,749.71) | (1,749.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|-------|
| Effective Date: | 07/06/2010 | IDC Basis Code: | SW | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | KSC08 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 25.13 | 0.00 | (25.13) | (25.13) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 267.71 | 0.00 | (267.71) | (267.71) |
| *Total: Supplies | 0.00 | 14,278.00 | 0.00 | 18,921.75 | 0.00 | (18,921.75) | (4,643.75) |
| **Total Direct Cost Expenditures | 0.00 | 108,540.00 | 0.00 | 117,163.90 | 0.00 | (117,163.90) | (8,623.90) |
| 760300 F&A Expenditures | 0.00 | 41,234.00 | 0.00 | 32,610.10 | 0.00 | (32,610.10) | 8,623.90 |
| *Total: Indirect Costs | 0.00 | 41,234.00 | 0.00 | 32,610.10 | 0.00 | (32,610.10) | 8,623.90 |
| **Total Indirect Cost Expenditures | 0.00 | 41,234.00 | 0.00 | 32,610.10 | 0.00 | (32,610.10) | 8,623.90 |
| ***Total Expenditures | 0.00 | 149,774.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (0.00) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50%
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 73,330.48 | 0.00 | 0.00 | 0.00 | 0.00 | 73,330.48 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 12,948.99 | 0.00 | (12,948.99) | (12,948.99) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 34,796.48 | 0.00 | (34,796.48) | (34,796.48) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 10,070.01 | 0.00 | (10,070.01) | (10,070.01) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,515.00 | 0.00 | (15,515.00) | (15,515.00) |
| *Total: Personnel | | 0.00 | 73,330.48 | 0.00 | 73,330.48 | 0.00 | (73,330.48) | (0.00) |
| 65 | Fringe Benefits | 0.00 | 23,840.60 | 0.00 | 0.00 | 0.00 | 0.00 | 23,840.60 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 21,643.83 | 0.00 | (21,643.83) | (21,643.83) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,196.77 | 0.00 | (2,196.77) | (2,196.77) |
| *Total: Fringe Benefits | | 0.00 | 23,840.60 | 0.00 | 23,840.60 | 0.00 | (23,840.60) | 0.00 |
| 710 | Travel | 0.00 | 2,315.83 | 0.00 | 0.00 | 0.00 | 0.00 | 2,315.83 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 357.00 | 0.00 | (357.00) | (357.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,958.83 | 0.00 | (1,958.83) | (1,958.83) |
| *Total: Travel | | 0.00 | 2,315.83 | 0.00 | 2,315.83 | 0.00 | (2,315.83) | 0.00 |
| 74 | Capitalizable Plant and Equipment | 0.00 | 189.85 | 0.00 | 0.00 | 0.00 | 0.00 | 189.85 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 189.85 | 0.00 | (189.85) | (189.85) |
| *Total: Equipment | | 0.00 | 189.85 | 0.00 | 189.85 | 0.00 | (189.85) | 0.00 |
| 711 | Supplies | 0.00 | 4,781.92 | 0.00 | 0.00 | 0.00 | 0.00 | 4,781.92 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,029.73 | 0.00 | (3,029.73) | (3,029.73) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 866.71 | 0.00 | (866.71) | (866.71) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 885.48 | 0.00 | (885.48) | (885.48) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713 | Printing and Copying | 0.00 | 187.65 | 0.00 | 0.00 | 0.00 | 0.00 | 187.65 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 187.65 | 0.00 | (187.65) | (187.65) |
| 714 | Postage | 0.00 | 294.39 | 0.00 | 0.00 | 0.00 | 0.00 | 294.39 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 64.27 | 0.00 | (64.27) | (64.27) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 230.12 | 0.00 | (230.12) | (230.12) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715 | Non-Capitalizable Equipment | 0.00 | 689.68 | 0.00 | 0.00 | 0.00 | 0.00 | 689.68 |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 689.68 | 0.00 | (689.68) | (689.68) |

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|-------|
| Effective Date: 05/01/2011 | IDC Basis Code: SW | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: KSC08 | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: KSCDST | Equipment Vesting | USNH |
| Rev Account: 531200 | Fund Type Level 2: P1 | Idc Waiver | NO |
| | | Sefa Classification | OTHER |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 716000 Maintenance & Repairs-General | 0.00 | 491.91 | 0.00 | 491.91 | 0.00 | (491.91) | 0.00 |
| 717 Professional Services | 0.00 | 517.00 | 0.00 | 0.00 | 0.00 | 0.00 | 517.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 517.00 | 0.00 | (517.00) | (517.00) |
| 718 Telecommunications | 0.00 | 216.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | (156.00) | (156.00) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718050 Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Supplies | 0.00 | 7,178.55 | 0.00 | 7,178.55 | 0.00 | (7,178.55) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 106,855.31 | 0.00 | 106,855.31 | 0.00 | (106,855.31) | (0.00) |
| 760300 F&A Expenditures | 0.00 | 45,831.65 | 0.00 | 45,831.65 | 0.00 | (45,831.65) | 0.00 |
| *Total: Indirect Costs | 0.00 | 45,831.65 | 0.00 | 45,831.65 | 0.00 | (45,831.65) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 45,831.65 | 0.00 | 45,831.65 | 0.00 | (45,831.65) | 0.00 |
| ***Total Expenditures | 0.00 | 152,686.96 | 0.00 | 152,686.96 | 0.00 | (152,686.96) | (0.00) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 152,686.96 | 0.00 | 152,686.96 | 0.00 | (152,686.96) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 152,686.96 | 0.00 | 152,686.96 | 0.00 | (152,686.96) | 0.00 |
| ***Total Revenue | 0.00 | 152,686.96 | 0.00 | 152,686.96 | 0.00 | (152,686.96) | 0.00 |

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/2012
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50%
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 66,514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,514.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 12,134.49 | 0.00 | (12,134.49) | (12,134.49) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 38,197.44 | 0.00 | (38,197.44) | (38,197.44) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 10,172.02 | 0.00 | (10,172.02) | (10,172.02) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,960.00 | 0.00 | (1,960.00) | (1,960.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,562.50 | 0.00 | (1,562.50) | (1,562.50) |
| *Total: Personnel | 0.00 | 66,514.00 | 0.00 | 64,026.45 | 0.00 | (64,026.45) | 2,487.55 |
| 65 Fringe Benefits | 0.00 | 23,594.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,594.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 22,671.90 | 0.00 | (22,671.90) | (22,671.90) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,081.12 | 0.00 | (1,081.12) | (1,081.12) |
| *Total: Fringe Benefits | 0.00 | 23,594.00 | 0.00 | 23,753.02 | 0.00 | (23,753.02) | (159.02) |
| 710 Travel | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,301.42 | 0.00 | (4,301.42) | (4,301.42) |
| *Total: Travel | 0.00 | 3,000.00 | 0.00 | 4,301.42 | 0.00 | (4,301.42) | (1,301.42) |
| 711 Supplies | 0.00 | 12,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,345.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 10,579.91 | 0.00 | (10,579.91) | (10,579.91) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,658.00 | 0.00 | (1,658.00) | (1,658.00) |
| 711190 Publications cost | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 48.70 | 0.00 | (48.70) | (48.70) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 249.70 | 0.00 | (249.70) | (249.70) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,961.02 | 0.00 | (2,961.02) | (2,961.02) |
| 716000 Maintenance & Repairs-General | 0.00 | 2,000.00 | 0.00 | 1,283.16 | 0.00 | (1,283.16) | 716.84 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 895.98 | 0.00 | (895.98) | (895.98) |
| *Total: Supplies | 0.00 | 15,095.00 | 0.00 | 17,676.47 | 0.00 | (17,676.47) | (2,581.47) |
| **Total Direct Cost Expenditures | 0.00 | 108,203.00 | 0.00 | 109,757.36 | 0.00 | (109,757.36) | (1,554.36) |
| 760300 F&A Expenditures | 0.00 | 41,571.00 | 0.00 | 40,016.64 | 0.00 | (40,016.64) | 1,554.36 |
| *Total: Indirect Costs | 0.00 | 41,571.00 | 0.00 | 40,016.64 | 0.00 | (40,016.64) | 1,554.36 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|-------|
| Effective Date: | 05/01/2012 | IDC Basis Code: | SW | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | KSC08 62.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | KSCDST 62.5 | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| **Total Indirect Cost Expenditures | 0.00 | 41,571.00 | 0.00 | 40,016.64 | 0.00 | (40,016.64) | 1,554.36 |
| ***Total Expenditures | 0.00 | 149,774.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 149,774.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 149,774.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | 0.00 |
| ***Total Revenue | 0.00 | 149,774.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | 0.00 |

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C056 - CS-COBRE 8/08 - 4/09

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 08/11/2008
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 4,125.10 | 0.00 | 0.00 | 0.00 | 0.00 | 4,125.10 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,125.10 | 0.00 | (4,125.10) | (4,125.10) |
| *Total: Personnel | 0.00 | 4,125.10 | 0.00 | 4,125.10 | 0.00 | (4,125.10) | 0.00 |
| 65 Fringe Benefits | 0.00 | 1,683.04 | 0.00 | 0.00 | 0.00 | 0.00 | 1,683.04 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,683.04 | 0.00 | (1,683.04) | (1,683.04) |
| *Total: Fringe Benefits | 0.00 | 1,683.04 | 0.00 | 1,683.04 | 0.00 | (1,683.04) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,808.14 | 0.00 | 5,808.14 | 0.00 | (5,808.14) | 0.00 |
| ***Total Expenditures | 0.00 | 5,808.14 | 0.00 | 5,808.14 | 0.00 | (5,808.14) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 5,808.14 | 0.00 | (5,808.14) | (5,808.14) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 5,808.14 | 0.00 | (5,808.14) | (5,808.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,808.14 | 0.00 | (5,808.14) | (5,808.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C059 - CS - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 30,620.70 | 0.00 | 0.00 | 0.00 | 0.00 | 30,620.70 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 24,831.18 | 0.00 | (24,831.18) | (24,831.18) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,789.52 | 0.00 | (5,789.52) | (5,789.52) |
| *Total: Personnel | 0.00 | 30,620.70 | 0.00 | 30,620.70 | 0.00 | (30,620.70) | 0.00 |
| 65 Fringe Benefits | 0.00 | 12,921.86 | 0.00 | 0.00 | 0.00 | 0.00 | 12,921.86 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 12,921.86 | 0.00 | (12,921.86) | (12,921.86) |
| *Total: Fringe Benefits | 0.00 | 12,921.86 | 0.00 | 12,921.86 | 0.00 | (12,921.86) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 43,542.56 | 0.00 | 43,542.56 | 0.00 | (43,542.56) | 0.00 |
| ***Total Expenditures | 0.00 | 43,542.56 | 0.00 | 43,542.56 | 0.00 | (43,542.56) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 43,542.56 | 0.00 | (43,542.56) | (43,542.56) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 43,542.56 | 0.00 | (43,542.56) | (43,542.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,542.56 | 0.00 | (43,542.56) | (43,542.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C067 - COBRE CS 5/10 - 4/11-Yr 3

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 07/14/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 21,250.64 | 0.00 | 0.00 | 0.00 | 0.00 | 21,250.64 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 15,106.29 | 0.00 | (15,106.29) | (15,106.29) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,023.42 | 0.00 | (6,023.42) | (6,023.42) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 120.93 | 0.00 | (120.93) | (120.93) |
| *Total: Personnel | 0.00 | 21,250.64 | 0.00 | 21,250.64 | 0.00 | (21,250.64) | 0.00 |
| 65 Fringe Benefits | 0.00 | 9,369.71 | 0.00 | 0.00 | 0.00 | 0.00 | 9,369.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.59 | 0.00 | (8.59) | (8.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 9,361.12 | 0.00 | (9,361.12) | (9,361.12) |
| *Total: Fringe Benefits | 0.00 | 9,369.71 | 0.00 | 9,369.71 | 0.00 | (9,369.71) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 30,620.35 | 0.00 | 30,620.35 | 0.00 | (30,620.35) | (0.00) |
| ***Total Expenditures | 0.00 | 30,620.35 | 0.00 | 30,620.35 | 0.00 | (30,620.35) | (0.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 30,620.35 | 0.00 | 30,620.35 | 0.00 | (30,620.35) | 0.00 |
| *Total: Transfers In | 0.00 | 30,620.35 | 0.00 | 30,620.35 | 0.00 | (30,620.35) | 0.00 |
| ***Total Revenue | 0.00 | 30,620.35 | 0.00 | 30,620.35 | 0.00 | (30,620.35) | 0.00 |

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C080 - CS-COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 23,482.15 | 0.00 | 0.00 | 0.00 | 0.00 | 23,482.15 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 17,429.31 | 0.00 | (17,429.31) | (17,429.31) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,052.84 | 0.00 | (6,052.84) | (6,052.84) |
| *Total: Personnel | 0.00 | 23,482.15 | 0.00 | 23,482.15 | 0.00 | (23,482.15) | 0.00 |
| 65 Fringe Benefits | 0.00 | 10,651.60 | 0.00 | 0.00 | 0.00 | 0.00 | 10,651.60 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 10,651.60 | 0.00 | (10,651.60) | (10,651.60) |
| *Total: Fringe Benefits | 0.00 | 10,651.60 | 0.00 | 10,651.60 | 0.00 | (10,651.60) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 34,133.75 | 0.00 | 34,133.75 | 0.00 | (34,133.75) | 0.00 |
| ***Total Expenditures | 0.00 | 34,133.75 | 0.00 | 34,133.75 | 0.00 | (34,133.75) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 34,133.75 | 0.00 | 34,133.75 | 0.00 | (34,133.75) | 0.00 |
| *Total: Transfers In | 0.00 | 34,133.75 | 0.00 | 34,133.75 | 0.00 | (34,133.75) | 0.00 |
| ***Total Revenue | 0.00 | 34,133.75 | 0.00 | 34,133.75 | 0.00 | (34,133.75) | 0.00 |

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C088 - CS-COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 26,503.62 | 0.00 | 0.00 | 0.00 | 0.00 | 26,503.62 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 19,303.28 | 0.00 | (19,303.28) | (19,303.28) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,200.34 | 0.00 | (7,200.34) | (7,200.34) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 26,503.62 | 0.00 | 26,503.62 | 0.00 | (26,503.62) | 0.00 |
| 65 Fringe Benefits | 0.00 | 11,926.71 | 0.00 | 0.00 | 0.00 | 0.00 | 11,926.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 11,926.71 | 0.00 | (11,926.71) | (11,926.71) |
| *Total: Fringe Benefits | 0.00 | 11,926.71 | 0.00 | 11,926.71 | 0.00 | (11,926.71) | 0.00 |
| 710 Travel | 0.00 | 269.12 | 0.00 | 0.00 | 0.00 | 0.00 | 269.12 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 269.12 | 0.00 | (269.12) | (269.12) |
| *Total: Travel | 0.00 | 269.12 | 0.00 | 269.12 | 0.00 | (269.12) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 38,699.45 | 0.00 | 38,699.45 | 0.00 | (38,699.45) | (0.00) |
| ***Total Expenditures | 0.00 | 38,699.45 | 0.00 | 38,699.45 | 0.00 | (38,699.45) | (0.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 38,699.45 | 0.00 | 38,699.45 | 0.00 | (38,699.45) | 0.00 |
| *Total: Transfers In | 0.00 | 38,699.45 | 0.00 | 38,699.45 | 0.00 | (38,699.45) | 0.00 |
| ***Total Revenue | 0.00 | 38,699.45 | 0.00 | 38,699.45 | 0.00 | (38,699.45) | 0.00 |

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|--------------------|------|
| Effective Date: 09/18/2013 | IDC Basis Code: SW | Budget Controls | A110 |
| Term Date: | IDC Rate Code: KSC14 | Equipment Vesting | USNH |
| Expend End Date: | IDC Dist From Code: KSCDST | 60.00% Idc Waiver | NO |
| Rev Account: 531200 | Fund Type Level 2: P1 | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 20,933.00 | 20,573.69 | 0.00 | 0.00 | 0.00 | 20,933.00 | 20,573.69 |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 11,855.28 | 0.00 | (11,855.28) | (11,855.28) |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 3,485.40 | 0.00 | (3,485.40) | (3,485.40) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 5,233.01 | 0.00 | (5,233.01) | (5,233.01) |
| *Total: Personnel | 20,933.00 | 20,573.69 | 0.00 | 20,573.69 | 0.00 | 359.31 | (0.00) |
| 65 Fringe Benefits | 2,993.00 | 2,963.77 | 0.00 | 0.00 | 0.00 | 2,993.00 | 2,963.77 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,349.97 | 0.00 | (1,349.97) | (1,349.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,613.80 | 0.00 | (1,613.80) | (1,613.80) |
| *Total: Fringe Benefits | 2,993.00 | 2,963.77 | 0.00 | 2,963.77 | 0.00 | 29.23 | 0.00 |
| 710 Travel | 2,800.00 | 4,831.61 | 0.00 | 0.00 | 0.00 | 2,800.00 | 4,831.61 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 621.88 | 0.00 | (621.88) | (621.88) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 295.44 | 0.00 | (295.44) | (295.44) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,392.93 | 0.00 | (1,392.93) | (1,392.93) |
| 710230 Foreign Travel-Student | 0.00 | 0.00 | 0.00 | 1,392.93 | 0.00 | (1,392.93) | (1,392.93) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 808.43 | 0.00 | (808.43) | (808.43) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| *Total: Travel | 2,800.00 | 4,831.61 | 0.00 | 4,831.61 | 0.00 | (2,031.61) | (0.00) |
| 711 Supplies | 15,433.00 | 19,976.22 | 0.00 | 0.00 | 0.00 | 15,433.00 | 19,976.22 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,490.28 | 0.00 | (2,490.28) | (2,490.28) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 561.23 | 0.00 | (561.23) | (561.23) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 13,438.71 | 0.00 | (13,438.71) | (13,438.71) |
| 715 Non-Capitalizable Equipment | 4,800.00 | 1,518.13 | 0.00 | 0.00 | 0.00 | 4,800.00 | 1,518.13 |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 1,518.13 | 0.00 | (1,518.13) | (1,518.13) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 Professional Services | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 719 Staff Support | 0.00 | 52.55 | 0.00 | 0.00 | 0.00 | 0.00 | 52.55 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 52.55 | 0.00 | (52.55) | (52.55) |
| *Total: Supplies | 25,233.00 | 21,546.90 | 0.00 | 18,060.90 | 0.00 | 7,172.10 | 3,486.00 |
| **Total Direct Cost Expenditures | 51,959.00 | 49,915.97 | 0.00 | 46,429.97 | 0.00 | 5,529.03 | 3,486.00 |
| 760300 F&A Expenditures | 12,497.00 | 12,344.17 | 0.00 | 12,344.17 | 0.00 | 152.83 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information

Effective Date: 09/18/2013
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 A110
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: Indirect Costs | 12,497.00 | 12,344.17 | 0.00 | 12,344.17 | 0.00 | 152.83 | 0.00 |
| **Total Indirect Cost Expenditures | 12,497.00 | 12,344.17 | 0.00 | 12,344.17 | 0.00 | 152.83 | 0.00 |
| ***Total Expenditures | 64,456.00 | 62,260.14 | 0.00 | 58,774.14 | 0.00 | 5,681.86 | 3,486.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 64,456.00 | 62,260.14 | 0.00 | 58,774.14 | 0.00 | 5,681.86 | 3,486.00 |
| *Total: Sponsored Programs | 64,456.00 | 62,260.14 | 0.00 | 58,774.14 | 0.00 | 5,681.86 | 3,486.00 |
| ***Total Revenue | 64,456.00 | 62,260.14 | 0.00 | 58,774.14 | 0.00 | 5,681.86 | 3,486.00 |

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pellettieri, Jason P

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name: | Pellettieri, Jason P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Dartmouth College | Effective Date: | 11/20/2014 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 1263 & 1500 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | CFDA #: 93.389 | Expend End Date: | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 10,467.00 | 0.00 | 10,467.00 | 0.00 | (10,467.00) | 0.00 |
| *Total: Personnel | | 0.00 | 10,467.00 | 0.00 | 10,467.00 | 0.00 | (10,467.00) | 0.00 |
| 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 805.95 | 0.00 | 805.95 | 0.00 | (805.95) | 0.00 |
| *Total: Fringe Benefits | | 0.00 | 805.95 | 0.00 | 805.95 | 0.00 | (805.95) | 0.00 |
| 710 | Travel | 0.00 | 3,327.82 | 0.00 | 0.00 | 0.00 | 0.00 | 3,327.82 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 389.13 | 0.00 | (389.13) | (389.13) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 612.02 | 0.00 | (612.02) | (612.02) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,326.67 | 0.00 | (2,326.67) | (2,326.67) |
| *Total: Travel | | 0.00 | 3,327.82 | 0.00 | 3,327.82 | 0.00 | (3,327.82) | 0.00 |
| 711 | Supplies | 0.00 | 9,591.40 | 0.00 | 0.00 | 0.00 | 0.00 | 9,591.40 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,938.75 | 0.00 | (3,938.75) | (3,938.75) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 888.85 | 0.00 | (888.85) | (888.85) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 4,763.80 | 0.00 | (4,763.80) | (4,763.80) |
| 714000 | Postage-General | 0.00 | 61.41 | 0.00 | 61.41 | 0.00 | (61.41) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 56.68 | 0.00 | 56.68 | 0.00 | (56.68) | 0.00 |
| 717 | Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 29.70 | 0.00 | 29.70 | 0.00 | (29.70) | 0.00 |
| *Total: Supplies | | 0.00 | 9,739.19 | 0.00 | 9,739.19 | 0.00 | (9,739.19) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 24,339.96 | 0.00 | 24,339.96 | 0.00 | (24,339.96) | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 6,280.20 | 0.00 | 6,280.20 | 0.00 | (6,280.20) | 0.00 |
| *Total: Indirect Costs | | 0.00 | 6,280.20 | 0.00 | 6,280.20 | 0.00 | (6,280.20) | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 6,280.20 | 0.00 | 6,280.20 | 0.00 | (6,280.20) | 0.00 |
| ***Total Expenditures | | 0.00 | 30,620.16 | 0.00 | 30,620.16 | 0.00 | (30,620.16) | 0.00 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information

Fund Indirect Cost Information

Effective Date: 11/20/2014
 Term Date:
 Expend End Date:
 Rev Account: 531200

IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

531200 US Colleges & Universities G&C

*Total: Sponsored Programs

***Total Revenue

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 0.00 | 30,620.16 | 0.00 | 30,620.16 | 0.00 | (30,620.16) | 0.00 |
| 0.00 | 30,620.16 | 0.00 | 30,620.16 | 0.00 | (30,620.16) | 0.00 |
| 0.00 | 30,620.16 | 0.00 | 30,620.16 | 0.00 | (30,620.16) | 0.00 |

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

| | | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|
| PI Name: | Baures, Paul W | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | |
| Sponsor: | Dartmouth College | Effective Date: | 09/23/2015 | IDC Basis Code: | SW | Equipment Vesting | USNH | |
| Sponsor ID: | R762 | CFDA #: 93.859 | Term Date: | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611 Faculty | 0.00 | 6,758.60 | 0.00 | 0.00 | 0.00 | 0.00 | 6,758.60 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 6,758.60 | 0.00 | (6,758.60) | (6,758.60) |
| 61C Part Time Temporary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 26,495.02 | 0.00 | 26,495.02 | 0.00 | (26,495.02) | 0.00 |
| *Total: Personnel | 0.00 | 33,253.62 | 0.00 | 33,253.62 | 0.00 | (33,253.62) | 0.00 |
| 65YB Fringe Recovery Base | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF Fringe Recovery Full | 0.00 | 2,521.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,521.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,521.00 | 0.00 | (2,521.00) | (2,521.00) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 2,222.78 | 0.00 | 2,222.78 | 0.00 | (2,222.78) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 4,743.78 | 0.00 | 4,743.78 | 0.00 | (4,743.78) | 0.00 |
| 710 Travel | 0.00 | 691.95 | 0.00 | 0.00 | 0.00 | 0.00 | 691.95 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 691.95 | 0.00 | (691.95) | (691.95) |
| *Total: Travel | 0.00 | 691.95 | 0.00 | 691.95 | 0.00 | (691.95) | 0.00 |
| 740 Capitalizable Plant and Equipment | 0.00 | 22,118.56 | 0.00 | 0.00 | 0.00 | 0.00 | 22,118.56 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 22,118.56 | 0.00 | (22,118.56) | (22,118.56) |
| *Total: Equipment | 0.00 | 22,118.56 | 0.00 | 22,118.56 | 0.00 | (22,118.56) | 0.00 |
| 711 Supplies | 2,000.00 | 10,995.01 | 0.00 | 0.00 | 0.00 | 2,000.00 | 10,995.01 |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 10,995.01 | 0.00 | (10,995.01) | (10,995.01) |
| 714005 Postage-Campus Mail Services | 0.00 | 8.87 | 0.00 | 8.87 | 0.00 | (8.87) | 0.00 |
| *Total: Supplies | 2,000.00 | 11,003.88 | 0.00 | 11,003.88 | 0.00 | (9,003.88) | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 71,811.79 | 0.00 | 71,811.79 | 0.00 | (69,811.79) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 19,952.19 | 0.00 | 19,952.19 | 0.00 | (19,952.19) | 0.00 |
| *Total: Indirect Costs | 0.00 | 19,952.19 | 0.00 | 19,952.19 | 0.00 | (19,952.19) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 19,952.19 | 0.00 | 19,952.19 | 0.00 | (19,952.19) | 0.00 |
| ***Total Expenditures | 2,000.00 | 91,763.98 | 0.00 | 91,763.98 | 0.00 | (89,763.98) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 91,763.98 | 0.00 | 91,763.98 | 0.00 | (91,763.98) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 91,763.98 | 0.00 | 91,763.98 | 0.00 | (91,763.98) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 09/23/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 0.00 | 91,763.98 | 0.00 | 91,763.98 | 0.00 | (91,763.98) | 0.00 |

*****Total Revenue**

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

| | | | | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|-------------------|-------|---------------------|------------|----|---------------------|--------|
| PI Name: | Baures, Paul W | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | | |
| Sponsor: | Dartmouth College | Effective Date: | 06/03/2016 | IDC Basis Code: | SW | Equipment Vesting | USNH | | | |
| Sponsor ID: | R762 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO | | |
| Resp Org: | KSAADM | CFDA #: | 93.859 | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611 Faculty | 0.00 | 6,955.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,955.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 6,955.36 | 0.00 | (6,955.36) | (6,955.36) |
| 615 Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61D Full Time Temporary | 0.00 | 26,281.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,281.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 27,325.00 | 0.00 | (27,325.00) | (27,325.00) |
| *Total: Personnel | 0.00 | 33,236.00 | 0.00 | 34,280.36 | 0.00 | (34,280.36) | (1,044.36) |
| 65Y Fringe Recovery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF Fringe Recovery Full | 0.00 | 2,775.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,775.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,775.20 | 0.00 | (2,775.20) | (2,775.20) |
| 65YT Fringe Recovery FT Temp | 0.00 | 2,181.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,181.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,267.98 | 0.00 | (2,267.98) | (2,267.98) |
| *Total: Fringe Benefits | 0.00 | 4,956.00 | 0.00 | 5,043.18 | 0.00 | (5,043.18) | (87.18) |
| 710 Travel | 0.00 | 5,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,001.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,293.29 | 0.00 | (1,293.29) | (1,293.29) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,900.00 | 0.00 | (2,900.00) | (2,900.00) |
| *Total: Travel | 0.00 | 5,001.00 | 0.00 | 4,193.29 | 0.00 | (4,193.29) | 807.71 |
| 711 Supplies | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,106.29 | 0.00 | (1,106.29) | (1,106.29) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 114.35 | 0.00 | (114.35) | (114.35) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 7,829.25 | 0.00 | (7,829.25) | (7,829.25) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 10,000.00 | 0.00 | 9,049.89 | 0.00 | (9,049.89) | 950.11 |
| **Total Direct Cost Expenditures | 0.00 | 53,193.00 | 0.00 | 52,566.72 | 0.00 | (52,566.72) | 626.28 |
| 760300 F&A Expenditures | 0.00 | 19,942.00 | 0.00 | 20,568.28 | 0.00 | (20,568.28) | (626.28) |
| *Total: Indirect Costs | 0.00 | 19,942.00 | 0.00 | 20,568.28 | 0.00 | (20,568.28) | (626.28) |
| **Total Indirect Cost Expenditures | 0.00 | 19,942.00 | 0.00 | 20,568.28 | 0.00 | (20,568.28) | (626.28) |
| ***Total Expenditures | 0.00 | 73,135.00 | 0.00 | 73,135.00 | 0.00 | (73,135.00) | 0.00 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

| | | | |
|----------------------------|---------------------------------------|---------------------|--------|
| Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Effective Date: 06/03/2016 | IDC Basis Code: SW | Equipment Vesting | USNH |
| Term Date: | IDC Rate Code: KSC14 | Idc Waiver | NO |
| Expend End Date: | IDC Dist From Code: KSCDST | Sefa Classification | RESDEV |
| Rev Account: 531200 | Fund Type Level 2 | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 531200 US Colleges & Universities G&C | 0.00 | 73,135.00 | 0.00 | 73,135.00 | 0.00 | (73,135.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 73,135.00 | 0.00 | 73,135.00 | 0.00 | (73,135.00) | 0.00 |
| ***Total Revenue | 0.00 | 73,135.00 | 0.00 | 73,135.00 | 0.00 | (73,135.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U072 - INBRE Baures Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review
 FMGR: Baures, Paul W

Type: Grant

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 06/14/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls

Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 74,984.00 | 0.00 | 74,275.30 | 0.00 | (74,275.30) | 708.70 |

***Total Revenue

Grant: 54U060 - INBRE Scioli 8/15 - 6/18
 Fund: 54U060 - INBRE Scioli 8-15 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Scioli, Anthony

| | | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|
| PI Name: | Scioli, Anthony | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | |
| Sponsor: | Dartmouth College | Effective Date: | 09/23/2015 | IDC Basis Code: | SW | Equipment Vesting | USNH | |
| Sponsor ID: | R764 | CFDA #: 93.859 | Term Date: | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611 Faculty | 25,511.00 | 31,689.40 | 0.00 | 0.00 | 0.00 | 25,511.00 | 31,689.40 |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 6,316.00 | 0.00 | (6,316.00) | (6,316.00) |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 25,373.40 | 0.00 | (25,373.40) | (25,373.40) |
| 61C Part Time Temporary | 6,378.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,378.00 | 0.00 |
| *Total: Personnel | 31,889.00 | 31,689.40 | 0.00 | 31,689.40 | 0.00 | 199.60 | 0.00 |
| 65YB Fringe Recovery Base | 0.00 | 530.54 | 0.00 | 0.00 | 0.00 | 0.00 | 530.54 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 530.54 | 0.00 | (530.54) | (530.54) |
| 65YF Fringe Recovery Full | 9,822.00 | 9,464.20 | 0.00 | 0.00 | 0.00 | 9,822.00 | 9,464.20 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 9,464.20 | 0.00 | (9,464.20) | (9,464.20) |
| 65YP Fringe Recovery Partial | 491.00 | 0.00 | 0.00 | 0.00 | 0.00 | 491.00 | 0.00 |
| *Total: Fringe Benefits | 10,313.00 | 9,994.74 | 0.00 | 9,994.74 | 0.00 | 318.26 | 0.00 |
| 710 Travel | 1,777.00 | 1,578.87 | 0.00 | 0.00 | 0.00 | 1,777.00 | 1,578.87 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 69.36 | 0.00 | (69.36) | (69.36) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,509.51 | 0.00 | (1,509.51) | (1,509.51) |
| *Total: Travel | 1,777.00 | 1,578.87 | 0.00 | 1,578.87 | 0.00 | 198.13 | 0.00 |
| 711 Supplies | 200.00 | 1,125.58 | 0.00 | 0.00 | 0.00 | 200.00 | 1,125.58 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,125.58 | 0.00 | (1,125.58) | (1,125.58) |
| 713 Printing and Copying | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| *Total: Supplies | 300.00 | 1,125.58 | 0.00 | 1,125.58 | 0.00 | (825.58) | 0.00 |
| **Total Direct Cost Expenditures | 44,279.00 | 44,388.59 | 0.00 | 44,388.59 | 0.00 | (109.59) | (0.00) |
| 760300 F&A Expenditures | 19,133.00 | 19,013.60 | 0.00 | 19,013.60 | 0.00 | 119.40 | 0.00 |
| *Total: Indirect Costs | 19,133.00 | 19,013.60 | 0.00 | 19,013.60 | 0.00 | 119.40 | 0.00 |
| **Total Indirect Cost Expenditures | 19,133.00 | 19,013.60 | 0.00 | 19,013.60 | 0.00 | 119.40 | 0.00 |
| ***Total Expenditures | 63,412.00 | 63,402.19 | 0.00 | 63,402.19 | 0.00 | 9.81 | (0.00) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 63,412.00 | 63,402.19 | 0.00 | 63,402.19 | 0.00 | 9.81 | 0.00 |
| *Total: Sponsored Programs | 63,412.00 | 63,402.19 | 0.00 | 63,402.19 | 0.00 | 9.81 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U060 - INBRE Scioli 8/15 - 6/18
 Fund: 54U060 - INBRE Scioli 8-15 to 6-16

Status: Closing - BSC/Dept Review
 FMGR: Scioli, Anthony

Type: Grant

PI Name: Scioli, Anthony
 Sponsor: Dartmouth College
 Sponsor ID: R764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 09/23/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 63,412.00 | 63,402.19 | 0.00 | 63,402.19 | 0.00 | 9.81 | 0.00 |

***Total Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U060 - INBRE Scioli 8/15 - 6/18
 Fund: 54U067 - INBRE Scioli Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Scioli, Anthony

| | | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|
| PI Name: | Scioli, Anthony | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | |
| Sponsor: | Dartmouth College | Effective Date: | 06/03/2016 | IDC Basis Code: | SW | Equipment Vesting | USNH | |
| Sponsor ID: | R764 | CFDA #: | 93.859 | Term Date: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611 | Faculty | 0.00 | 26,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,136.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 26,135.20 | 0.00 | (26,135.20) | (26,135.20) |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,506.00 | 0.00 | (6,506.00) | (6,506.00) |
| 61D | Full Time Temporary | 0.00 | 6,506.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,506.00 |
| *Total: Personnel | | 0.00 | 32,642.00 | 0.00 | 32,641.20 | 0.00 | (32,641.20) | 0.80 |
| 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF | Fringe Recovery Full | 0.00 | 10,428.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,428.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 10,427.84 | 0.00 | (10,427.84) | (10,427.84) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| 65YT | Fringe Recovery FT Temp | 0.00 | 540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540.00 |
| *Total: Fringe Benefits | | 0.00 | 10,968.00 | 0.00 | 10,967.84 | 0.00 | (10,967.84) | 0.16 |
| 710 | Travel | 0.00 | 6,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,778.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 4,671.50 | 0.00 | (4,671.50) | (4,671.50) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,758.50 | 0.00 | (1,758.50) | (1,758.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 158.82 | 0.00 | (158.82) | (158.82) |
| *Total: Travel | | 0.00 | 6,778.00 | 0.00 | 6,588.82 | 0.00 | (6,588.82) | 189.18 |
| 711 | Supplies | 0.00 | 390.00 | 0.00 | 0.00 | 0.00 | 0.00 | 390.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,358.51 | 0.00 | (3,358.51) | (3,358.51) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,207.91 | 0.00 | (1,207.91) | (1,207.91) |
| 713 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 | Professional Services | 0.00 | 3,926.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,926.00 |
| 719 | Staff Support | 0.00 | 1,019.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,019.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 332.00 | 0.00 | (332.00) | (332.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 71C | Other Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 | 357.00 | 0.00 | (357.00) | (357.00) |
| *Total: Supplies | | 0.00 | 5,335.00 | 0.00 | 5,525.42 | 0.00 | (5,525.42) | (190.42) |
| **Total Direct Cost Expenditures | | 0.00 | 55,723.00 | 0.00 | 55,723.28 | 0.00 | (55,723.28) | (0.28) |
| 760300 | F&A Expenditures | 0.00 | 19,585.00 | 0.00 | 19,584.72 | 0.00 | (19,584.72) | 0.28 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U060 - INBRE Scioli 8/15 - 6/18
 Fund: 54U067 - INBRE Scioli Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Scioli, Anthony

PI Name: Scioli, Anthony
 Sponsor: Dartmouth College
 Sponsor ID: R764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 06/03/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls

Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Indirect Costs | 0.00 | 19,585.00 | 0.00 | 19,584.72 | 0.00 | (19,584.72) | 0.28 |
| **Total Indirect Cost Expenditures | 0.00 | 19,585.00 | 0.00 | 19,584.72 | 0.00 | (19,584.72) | 0.28 |
| ***Total Expenditures | 0.00 | 75,308.00 | 0.00 | 75,308.00 | 0.00 | (75,308.00) | (0.00) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 75,308.00 | 0.00 | 75,308.00 | 0.00 | (75,308.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 75,308.00 | 0.00 | 75,308.00 | 0.00 | (75,308.00) | 0.00 |
| ***Total Revenue | 0.00 | 75,308.00 | 0.00 | 75,308.00 | 0.00 | (75,308.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U060 - INBRE Scioli 8/15 - 6/18
 Fund: 54U073 - INBRE Scioli Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Scioli, Anthony

| | | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|
| PI Name: | Scioli, Anthony | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | |
| Sponsor: | Dartmouth College | Effective Date: | 06/14/2017 | IDC Basis Code: | SW | Equipment Vesting | USNH | |
| Sponsor ID: | R764 | CFDA #: | 93.859 | Term Date: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 251.30 | 0.00 | (251.30) | (251.30) |
| 611F Faculty-Full Benefits | 0.00 | 26,919.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,919.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 26,805.12 | 0.00 | (26,805.12) | (26,805.12) |
| 61D Full Time Temporary | 0.00 | 6,902.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,902.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 6,702.00 | 0.00 | (6,702.00) | (6,702.00) |
| *Total: Personnel | 0.00 | 33,821.00 | 0.00 | 33,758.42 | 0.00 | (33,758.42) | 62.58 |
| 65YB Fringe Recovery Base | 0.00 | 538.00 | 0.00 | 0.00 | 0.00 | 0.00 | 538.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 21.11 | 0.00 | (21.11) | (21.11) |
| 65YF Fringe Recovery Full | 0.00 | 11,279.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,279.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 11,231.44 | 0.00 | (11,231.44) | (11,231.44) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 522.76 | 0.00 | (522.76) | (522.76) |
| *Total: Fringe Benefits | 0.00 | 11,817.00 | 0.00 | 11,775.31 | 0.00 | (11,775.31) | 41.69 |
| 710 Travel | 0.00 | 2,447.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,447.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,706.52 | 0.00 | (1,706.52) | (1,706.52) |
| *Total: Travel | 0.00 | 2,447.00 | 0.00 | 1,706.52 | 0.00 | (1,706.52) | 740.48 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 90.35 | 0.00 | (90.35) | (90.35) |
| 713 Printing and Copying | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 245.53 | 0.00 | (245.53) | (245.53) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 190.05 | 0.00 | (190.05) | (190.05) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 361.21 | 0.00 | (361.21) | (361.21) |
| *Total: Supplies | 0.00 | 60.00 | 0.00 | 887.14 | 0.00 | (887.14) | (827.14) |
| **Total Direct Cost Expenditures | 0.00 | 48,145.00 | 0.00 | 48,127.39 | 0.00 | (48,127.39) | 17.61 |
| 760300 F&A Expenditures | 0.00 | 20,293.00 | 0.00 | 20,255.09 | 0.00 | (20,255.09) | 37.91 |
| *Total: Indirect Costs | 0.00 | 20,293.00 | 0.00 | 20,255.09 | 0.00 | (20,255.09) | 37.91 |
| **Total Indirect Cost Expenditures | 0.00 | 20,293.00 | 0.00 | 20,255.09 | 0.00 | (20,255.09) | 37.91 |
| ***Total Expenditures | 0.00 | 68,438.00 | 0.00 | 68,382.48 | 0.00 | (68,382.48) | 55.52 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 68,438.00 | 0.00 | 68,382.48 | 0.00 | (68,382.48) | 55.52 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U060 - INBRE Scioli 8/15 - 6/18
 Fund: 54U073 - INBRE Scioli Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Scioli, Anthony

PI Name: Scioli, Anthony
 Sponsor: Dartmouth College
 Sponsor ID: R764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 06/14/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls

Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 68,438.00 | 0.00 | 68,382.48 | 0.00 | (68,382.48) | 55.52 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 68,438.00 | 0.00 | 68,382.48 | 0.00 | (68,382.48) | 55.52 |

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U062 - INBRE LeverageYr. 1, 8-15 to 6-16

Status: Active Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

| | | | |
|----------------------------|---------------------------------------|---------------------|--------|
| Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Effective Date: 09/23/2015 | IDC Basis Code: SW | Equipment Vesting | USNH |
| Term Date: | IDC Rate Code: KSC14 | Idc Waiver | NO |
| Expend End Date: | IDC Dist From Code: KSCDST | Sefa Classification | RESDEV |
| Rev Account: 531200 | Fund Type Level 2: P1 | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61C Part Time Temporary | 29,120.00 | 27,484.00 | 0.00 | 0.00 | 0.00 | 29,120.00 | 27,484.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 27,484.00 | 0.00 | (27,484.00) | (27,484.00) |
| 61D Full Time Temporary | 64,000.00 | 59,662.50 | 0.00 | 0.00 | 0.00 | 64,000.00 | 59,662.50 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 59,462.50 | 0.00 | (59,462.50) | (59,462.50) |
| 61S Student | 51,200.00 | 31,113.00 | 0.00 | 0.00 | 0.00 | 51,200.00 | 31,113.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 27,112.50 | 0.00 | (27,112.50) | (27,112.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,000.50 | 0.00 | (4,000.50) | (4,000.50) |
| *Total: Personnel | 144,320.00 | 118,259.50 | 0.00 | 118,259.50 | 0.00 | 26,060.50 | 0.00 |
| 65YB Fringe Recovery Base | 0.00 | 16.72 | 0.00 | 0.00 | 0.00 | 0.00 | 16.72 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 16.72 | 0.00 | (16.72) | (16.72) |
| 65YP Fringe Recovery Partial | 7,170.00 | 2,304.51 | 0.00 | 0.00 | 0.00 | 7,170.00 | 2,304.51 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,304.51 | 0.00 | (2,304.51) | (2,304.51) |
| 65YT Fringe Recovery FT Temp | 0.00 | 4,983.61 | 0.00 | 0.00 | 0.00 | 0.00 | 4,983.61 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 4,983.61 | 0.00 | (4,983.61) | (4,983.61) |
| *Total: Fringe Benefits | 7,170.00 | 7,304.84 | 0.00 | 7,304.84 | 0.00 | (134.84) | 0.00 |
| 710 Travel | 5,000.00 | 13,869.82 | 0.00 | 0.00 | 0.00 | 5,000.00 | 13,869.82 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 320.22 | 0.00 | (320.22) | (320.22) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,496.68 | 0.00 | (4,496.68) | (4,496.68) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,353.51 | 0.00 | (1,353.51) | (1,353.51) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7,699.41 | 0.00 | (7,699.41) | (7,699.41) |
| *Total: Travel | 5,000.00 | 13,869.82 | 0.00 | 13,869.82 | 0.00 | (8,669.82) | (0.00) |
| 740 Capitalizable Plant and Equipment | 0.00 | 50,597.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,597.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 50,597.00 | 0.00 | (50,597.00) | (50,597.00) |
| *Total: Equipment | 0.00 | 50,597.00 | 0.00 | 50,597.00 | 0.00 | (50,597.00) | 0.00 |
| 711 Supplies | 40,000.00 | 31,869.96 | 0.00 | 0.00 | 0.00 | 40,000.00 | 31,869.96 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 7,352.68 | 0.00 | (7,352.68) | (7,352.68) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 10,087.91 | 0.00 | (10,087.91) | (10,087.91) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 9.31 | 0.00 | (9.31) | (9.31) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,899.00 | 0.00 | (1,899.00) | (1,899.00) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 12,521.06 | 0.00 | (12,521.06) | (12,521.06) |

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U062 - INBRE LeverageYr. 1, 8-15 to 6-16

Status: Active
 FMGR: Leverage, Gordon J
 Type: Grant

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

| | | | |
|----------------------------|---------------------------------------|---------------------|--------|
| Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Effective Date: 09/23/2015 | IDC Basis Code: SW | Equipment Vesting | USNH |
| Term Date: | IDC Rate Code: KSC14 | Idc Waiver | NO |
| Expend End Date: | IDC Dist From Code: KSCDST | Sefa Classification | RESDEV |
| Rev Account: 531200 | Fund Type Level 2: P1 | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 713 Printing and Copying | 0.00 | 43.37 | 0.00 | 0.00 | 0.00 | 0.00 | 43.37 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 43.37 | 0.00 | (43.37) | (43.37) |
| 715 Non-Capitalizable Equipment | 0.00 | 4,308.46 | 0.00 | 0.00 | 0.00 | 0.00 | 4,308.46 |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 4,308.46 | 0.00 | (4,308.46) | (4,308.46) |
| 717 Professional Services | 12,500.00 | 100.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 100.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 719 Staff Support | 2,500.00 | 773.35 | 0.00 | 0.00 | 0.00 | 2,500.00 | 773.35 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 190.12 | 0.00 | (190.12) | (190.12) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 45.22 | 0.00 | (45.22) | (45.22) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 538.01 | 0.00 | (538.01) | (538.01) |
| *Total: Supplies | 55,000.00 | 37,095.14 | 0.00 | 37,095.14 | 0.00 | 17,904.86 | (0.00) |
| **Total Direct Cost Expenditures | 211,490.00 | 227,126.30 | 0.00 | 227,126.30 | 0.00 | (15,636.30) | 0.00 |
| 760300 F&A Expenditures | 86,592.00 | 70,955.70 | 0.00 | 70,955.70 | 0.00 | 15,636.30 | 0.00 |
| *Total: Indirect Costs | 86,592.00 | 70,955.70 | 0.00 | 70,955.70 | 0.00 | 15,636.30 | 0.00 |
| **Total Indirect Cost Expenditures | 86,592.00 | 70,955.70 | 0.00 | 70,955.70 | 0.00 | 15,636.30 | 0.00 |
| ***Total Expenditures | 298,082.00 | 298,082.00 | 0.00 | 298,082.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 298,082.00 | 298,082.00 | 0.00 | 298,082.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 298,082.00 | 298,082.00 | 0.00 | 298,082.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 298,082.00 | 298,082.00 | 0.00 | 298,082.00 | 0.00 | 0.00 | 0.00 |

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U069 - INBRE Leverage Yr.2, 7-16 to 6-17

Status: Active
 FMGR: Leverage, Gordon J
 Type: Grant

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Budget Controls | A110 |
|----------------------------|---------------------------------------|---------------------|--------|
| Effective Date: 06/03/2016 | IDC Basis Code: SW | Equipment Vesting | USNH |
| Term Date: | IDC Rate Code: KSC14 | Idc Waiver | NO |
| Expend End Date: | IDC Dist From Code: KSCDST | Sefa Classification | RESDEV |
| Rev Account: 531200 | Fund Type Level 2: P1 | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61C Part Time Temporary | 0.00 | 29,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,120.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 36,206.00 | 0.00 | (36,206.00) | (36,206.00) |
| 61D Full Time Temporary | 0.00 | 64,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,000.00 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 60,127.50 | 0.00 | (60,127.50) | (60,127.50) |
| 61S Student | 0.00 | 51,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,200.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 33,762.50 | 0.00 | (33,762.50) | (33,762.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,530.85 | 0.00 | (6,530.85) | (6,530.85) |
| *Total: Personnel | 0.00 | 144,320.00 | 0.00 | 136,931.85 | 0.00 | (136,931.85) | 7,388.15 |
| 65YB Fringe Recovery Base | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.72 | 0.00 | (8.72) | (8.72) |
| 65YP Fringe Recovery Partial | 0.00 | 2,417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,417.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,005.15 | 0.00 | (3,005.15) | (3,005.15) |
| 65YT Fringe Recovery FT Temp | 0.00 | 5,312.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,312.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 5,007.29 | 0.00 | (5,007.29) | (5,007.29) |
| *Total: Fringe Benefits | 0.00 | 7,729.00 | 0.00 | 8,021.16 | 0.00 | (8,021.16) | (292.16) |
| 710 Travel | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 17,246.15 | 0.00 | (17,246.15) | (17,246.15) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,545.03 | 0.00 | (3,545.03) | (3,545.03) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 717.36 | 0.00 | (717.36) | (717.36) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,756.72 | 0.00 | (1,756.72) | (1,756.72) |
| *Total: Travel | 0.00 | 19,000.00 | 0.00 | 23,265.26 | 0.00 | (23,265.26) | (4,265.26) |
| 740 Capitalizable Plant and Equipment | 0.00 | 47,535.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,535.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 59,496.66 | 0.00 | (59,496.66) | (59,496.66) |
| *Total: Equipment | 0.00 | 47,535.00 | 0.00 | 59,496.66 | 0.00 | (59,496.66) | (11,961.66) |
| 711 Supplies | 0.00 | 62,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,736.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 11,777.34 | 0.00 | (11,777.34) | (11,777.34) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 8,320.28 | 0.00 | (8,320.28) | (8,320.28) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 103.64 | 0.00 | (103.64) | (103.64) |

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
 Fund: 54U069 - INBRE Leversee Yr.2, 7-16 to 6-17

Status: Active Type: Grant
 FMGR: Leversee, Gordon J

PI Name: Leversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

| | | | |
|----------------------------|---------------------------------------|---------------------|--------|
| Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Effective Date: 06/03/2016 | IDC Basis Code: SW | Equipment Vesting | USNH |
| Term Date: | IDC Rate Code: KSC14 | Idc Waiver | NO |
| Expend End Date: | IDC Dist From Code: KSCDST | Sefa Classification | RESDEV |
| Rev Account: 531200 | Fund Type Level 2: P1 | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 1,683.67 | 0.00 | (1,683.67) | (1,683.67) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 181.65 | 0.00 | (181.65) | (181.65) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.71 | 0.00 | (8.71) | (8.71) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 181.76 | 0.00 | (181.76) | (181.76) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 4,058.45 | 0.00 | (4,058.45) | (4,058.45) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 1,129.21 | 0.00 | (1,129.21) | (1,129.21) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 9,937.78 | 0.00 | (9,937.78) | (9,937.78) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 750.20 | 0.00 | (750.20) | (750.20) |
| 717 Professional Services | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| 719 Staff Support | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 5,847.00 | 0.00 | (5,847.00) | (5,847.00) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 719Z00 Other Employee Support | 0.00 | 0.00 | 0.00 | 607.23 | 0.00 | (607.23) | (607.23) |
| *Total: Supplies | 0.00 | 77,736.00 | 0.00 | 47,086.92 | 0.00 | (47,086.92) | 30,649.08 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| **Total Direct Cost Expenditures | 0.00 | 296,320.00 | 0.00 | 276,101.85 | 0.00 | (276,101.85) | 20,218.15 |
| 760300 F&A Expenditures | 0.00 | 86,592.00 | 0.00 | 82,159.11 | 0.00 | (82,159.11) | 4,432.89 |
| *Total: Indirect Costs | 0.00 | 86,592.00 | 0.00 | 82,159.11 | 0.00 | (82,159.11) | 4,432.89 |
| **Total Indirect Cost Expenditures | 0.00 | 86,592.00 | 0.00 | 82,159.11 | 0.00 | (82,159.11) | 4,432.89 |
| ***Total Expenditures | 0.00 | 382,912.00 | 0.00 | 358,260.96 | 0.00 | (358,260.96) | 24,651.04 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 382,912.00 | 0.00 | 358,260.96 | 0.00 | (358,260.96) | 24,651.04 |
| *Total: Sponsored Programs | 0.00 | 382,912.00 | 0.00 | 358,260.96 | 0.00 | (358,260.96) | 24,651.04 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 382,912.00 | 0.00 | 358,260.96 | 0.00 | (358,260.96) | 24,651.04 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
Fund: 54U069 - INBRE Leversee Yr.2, 7-16 to 6-17

Status: Active
FMGR: Leversee, Gordon J
Type: Grant

PI Name: Leversee, Gordon J
Sponsor: Dartmouth College
Sponsor ID: R763
Resp Org: KSAADM
FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 06/03/2016
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: KSC14
IDC Dist From Code: KSCDST
Fund Type Level 2: P1

Budget Controls
Equipment Vesting
Idc Waiver
Sefa Classification

A110
USNH
NO
RESDEV

Org: KSAADM - Sciences Div-Admin

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U075 - INBRE Leverage Yr. 3 7-17 to 6-18

Status: Active Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

| | | | |
|----------------------------|---------------------------------------|---------------------|--------|
| Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Effective Date: 06/14/2017 | IDC Basis Code: SW | Equipment Vesting | USNH |
| Term Date: | IDC Rate Code: KSC14 | Idc Waiver | NO |
| Expend End Date: | IDC Dist From Code: KSCDST | Sefa Classification | RESDEV |
| Rev Account: 531200 | Fund Type Level 2 | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 Post Doc | 0.00 | 26,000.00 | 0.00 | 25,999.69 | 0.00 | (25,999.69) | 0.31 |
| 61CPHX Part Time Hourly | 0.00 | 93,120.00 | 0.00 | 30,167.50 | 0.00 | (30,167.50) | 62,952.50 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 185.74 | 0.00 | (185.74) | (185.74) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 52,735.00 | 0.00 | (52,735.00) | (52,735.00) |
| 61S Student | 0.00 | 51,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,200.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 47,762.50 | 0.00 | (47,762.50) | (47,762.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 7,380.00 | 0.00 | (7,380.00) | (7,380.00) |
| *Total: Personnel | 0.00 | 170,320.00 | 0.00 | 164,245.43 | 0.00 | (164,245.43) | 6,074.57 |
| 65YB Fringe Recovery Base | 0.00 | 7,263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,263.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 14.49 | 0.00 | (14.49) | (14.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,353.09 | 0.00 | (2,353.09) | (2,353.09) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 7,098.00 | 0.00 | 7,097.91 | 0.00 | (7,097.91) | 0.09 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 4,123.22 | 0.00 | (4,123.22) | (4,123.22) |
| *Total: Fringe Benefits | 0.00 | 14,361.00 | 0.00 | 13,588.71 | 0.00 | (13,588.71) | 772.29 |
| 710 Travel | 0.00 | 14,862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,862.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,675.28 | 0.00 | (1,675.28) | (1,675.28) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,105.01 | 0.00 | (2,105.01) | (2,105.01) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 840.19 | 0.00 | (840.19) | (840.19) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,653.90 | 0.00 | (1,653.90) | (1,653.90) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8,844.49 | 0.00 | (8,844.49) | (8,844.49) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 14,862.00 | 0.00 | 16,218.87 | 0.00 | (16,218.87) | (1,356.87) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 6,999.00 | 0.00 | (6,999.00) | (6,999.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 6,999.00 | 0.00 | (6,999.00) | (6,999.00) |
| 711 Supplies | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,709.98 | 0.00 | (4,709.98) | (4,709.98) |

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U075 - INBRE Leverage Yr. 3 7-17 to 6-18

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

| | | | |
|----------------------------|---------------------------------------|------------------------|-------------|
| Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Effective Date: 06/14/2017 | IDC Basis Code: SW | Equipment Vesting | USNH |
| Term Date: | IDC Rate Code: KSC14 | Idc Waiver | NO |
| Expend End Date: | IDC Dist From Code: KSCDST | Sefa Classification | RESDEV |
| Rev Account: 531200 | Fund Type Level 2: P1 | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 8,004.48 | 0.00 | (8,004.48) | (8,004.48) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 513.95 | 0.00 | (513.95) | (513.95) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 637.39 | 0.00 | (637.39) | (637.39) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,340.32 | 0.00 | (4,340.32) | (4,340.32) |
| 713 Printing and Copying | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 95.06 | 0.00 | (95.06) | (95.06) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 41.35 | 0.00 | (41.35) | (41.35) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,033.24 | 0.00 | (4,033.24) | (4,033.24) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 10,472.26 | 0.00 | (10,472.26) | (10,472.26) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 13,362.31 | 0.00 | (13,362.31) | (13,362.31) |
| 717 Professional Services | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 28.20 | 0.00 | (28.20) | (28.20) |
| 719010 Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 1,261.77 | 0.00 | (1,261.77) | (1,261.77) |
| 719015 Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 207.53 | 0.00 | (207.53) | (207.53) |
| *Total: Supplies | 0.00 | 49,000.00 | 0.00 | 47,707.84 | 0.00 | (47,707.84) | 1,292.16 |
| **Total Direct Cost Expenditures | 0.00 | 248,543.00 | 0.00 | 248,759.85 | 0.00 | (248,759.85) | (216.85) |
| 760300 F&A Expenditures | 0.00 | 102,192.00 | 0.00 | 98,547.25 | 0.00 | (98,547.25) | 3,644.75 |
| *Total: Indirect Costs | 0.00 | 102,192.00 | 0.00 | 98,547.25 | 0.00 | (98,547.25) | 3,644.75 |
| **Total Indirect Cost Expenditures | 0.00 | 102,192.00 | 0.00 | 98,547.25 | 0.00 | (98,547.25) | 3,644.75 |
| ***Total Expenditures | 0.00 | 350,735.00 | 0.00 | 347,307.10 | 0.00 | (347,307.10) | 3,427.90 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 350,735.00 | 0.00 | 347,307.10 | 0.00 | (347,307.10) | 3,427.90 |
| *Total: Sponsored Programs | 0.00 | 350,735.00 | 0.00 | 347,307.10 | 0.00 | (347,307.10) | 3,427.90 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 350,735.00 | 0.00 | 347,307.10 | 0.00 | (347,307.10) | 3,427.90 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
 Fund: 54U080 - INBRE TIG Pellettieri 5-18 to 6-18
 PI Name: Leversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

Status: Active
 FMGR: Pellettieri, Jason P
 CFDA #: 93.859

Fund Information

Effective Date: 05/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSBBS - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61DBHO Full Time Temp - Overtime | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 2,800.00 | 0.00 | 2,800.00 | 0.00 | (2,800.00) | 0.00 |
| *Total: Personnel | 0.00 | 2,850.00 | 0.00 | 2,850.00 | 0.00 | (2,850.00) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 3.90 | 0.00 | 3.90 | 0.00 | (3.90) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 218.40 | 0.00 | 218.40 | 0.00 | (218.40) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 222.30 | 0.00 | 222.30 | 0.00 | (222.30) | 0.00 |
| 711 Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,072.30 | 0.00 | 3,072.30 | 0.00 | (3,072.30) | 0.00 |
| ***Total Expenditures | 0.00 | 3,072.30 | 0.00 | 3,072.30 | 0.00 | (3,072.30) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 3,072.30 | 0.00 | 3,072.30 | 0.00 | (3,072.30) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,072.30 | 0.00 | 3,072.30 | 0.00 | (3,072.30) | 0.00 |
| ***Total Revenue | 0.00 | 3,072.30 | 0.00 | 3,072.30 | 0.00 | (3,072.30) | 0.00 |

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U081 - INBRE Leverage Yr. 4 7-18 to 6-19

Status: Active Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

| | | | |
|----------------------------|---------------------------------------|---------------------|--------|
| Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Effective Date: 06/15/2018 | IDC Basis Code: SW | Equipment Vesting | USNH |
| Term Date: | IDC Rate Code: KSC14 | Idc Waiver | NO |
| Expend End Date: | IDC Dist From Code: KSCDST | Sefa Classification | RESDEV |
| Rev Account: 531200 | Fund Type Level 2 P1 | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 20,500.00 | 0.00 | 22,007.09 | 0.00 | (22,007.09) | (1,507.09) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 2.92 | 0.00 | (2.92) | (2.92) |
| 61CPHX Part Time Hourly | 0.00 | 29,120.00 | 0.00 | 41,215.00 | 0.00 | (41,215.00) | (12,095.00) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 593.62 | 0.00 | (593.62) | (593.62) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 72,000.00 | 62.50 | 49,310.00 | 0.00 | (49,310.00) | 22,690.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 61S Student | 0.00 | 51,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,200.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 60,202.50 | 0.00 | (60,202.50) | (60,202.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,088.50 | 0.00 | (6,088.50) | (6,088.50) |
| *Total: Personnel | 0.00 | 172,820.00 | 62.50 | 179,559.63 | 0.00 | (179,559.63) | (6,739.63) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 61.88 | 0.00 | (61.88) | (61.88) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 2,271.00 | 0.00 | 3,462.06 | 0.00 | (3,462.06) | (1,191.06) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 5,597.00 | 0.00 | 5,149.61 | 0.00 | (5,149.61) | 447.39 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 5,616.00 | 5.00 | 4,141.79 | 0.00 | (4,141.79) | 1,474.21 |
| *Total: Fringe Benefits | 0.00 | 13,484.00 | 5.00 | 12,815.34 | 0.00 | (12,815.34) | 668.66 |
| 710 Travel | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 13,403.73 | 0.00 | (13,403.73) | (13,403.73) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 585.00 | 0.00 | (585.00) | (585.00) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1,063.58 | 0.00 | (1,063.58) | (1,063.58) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 260.10 | 0.00 | (260.10) | (260.10) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 977.66 | 0.00 | (977.66) | (977.66) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 606.00 | 0.00 | (606.00) | (606.00) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 976.78 | 1,605.84 | 0.00 | (1,605.84) | (1,605.84) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 251.92 | 0.00 | (251.92) | (251.92) |
| *Total: Travel | 0.00 | 15,000.00 | 976.78 | 19,022.83 | 0.00 | (19,022.83) | (4,022.83) |
| 740000 Cap Equipment | 0.00 | 51,500.00 | 0.00 | 7,374.22 | 44,834.93 | (52,209.15) | (709.15) |
| *Total: Equipment | 0.00 | 51,500.00 | 0.00 | 7,374.22 | 44,834.93 | (52,209.15) | (709.15) |
| 711 Supplies | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U081 - INBRE Leverage Yr. 4 7-18 to 6-19

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

| | | | |
|----------------------------|---------------------------------------|---------------------|--------|
| Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Effective Date: 06/15/2018 | IDC Basis Code: SW | Equipment Vesting | USNH |
| Term Date: | IDC Rate Code: KSC14 | Idc Waiver | NO |
| Expend End Date: | IDC Dist From Code: KSCDST | Sefa Classification | RESDEV |
| Rev Account: 531200 | Fund Type Level 2 | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|-------------------|
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,004.29 | 0.00 | (4,004.29) | (4,004.29) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,785.72 | 0.00 | (3,785.72) | (3,785.72) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 5,472.01 | 0.00 | (5,472.01) | (5,472.01) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 756.45 | 0.00 | (756.45) | (756.45) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 58.38 | 0.00 | (58.38) | (58.38) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 5.50 | 0.00 | (5.50) | (5.50) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 2,445.82 | 0.00 | (2,445.82) | (2,445.82) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 355.00 | 0.00 | (355.00) | (355.00) |
| 717 Professional Services | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 625.50 | 11,425.16 | 0.00 | (11,425.16) | (11,425.16) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 65.40 | 0.00 | (65.40) | (65.40) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 7600PS Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 | 796.65 | 0.00 | (796.65) | (796.65) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 9.70 | 0.00 | (9.70) | (9.70) |
| *Total: Supplies | 0.00 | 50,500.00 | 625.50 | 29,215.08 | 0.00 | (29,215.08) | 21,284.92 |
| 7222 Participant Support | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| *Total: Participant Support | 0.00 | 6,000.00 | 0.00 | 900.00 | 0.00 | (900.00) | 5,100.00 |
| **Total Direct Cost Expenditures | 0.00 | 309,304.00 | 1,669.78 | 248,887.10 | 44,834.93 | (293,722.03) | 15,581.97 |
| 760300 F&A Expenditures | 0.00 | 103,692.00 | 37.50 | 107,735.80 | 0.00 | (107,735.80) | (4,043.80) |
| *Total: Indirect Costs | 0.00 | 103,692.00 | 37.50 | 107,735.80 | 0.00 | (107,735.80) | (4,043.80) |
| **Total Indirect Cost Expenditures | 0.00 | 103,692.00 | 37.50 | 107,735.80 | 0.00 | (107,735.80) | (4,043.80) |
| ***Total Expenditures | 0.00 | 412,996.00 | 1,707.28 | 356,622.90 | 44,834.93 | (401,457.83) | 11,538.17 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 412,996.00 | 1,707.28 | 356,622.90 | 0.00 | (356,622.90) | 56,373.10 |
| *Total: Sponsored Programs | 0.00 | 412,996.00 | 1,707.28 | 356,622.90 | 0.00 | (356,622.90) | 56,373.10 |
| ***Total Revenue | 0.00 | 412,996.00 | 1,707.28 | 356,622.90 | 0.00 | (356,622.90) | 56,373.10 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
 Fund: 54U082 - INBRE TIG Pellettieri 7-18 to 6-19
 PI Name: Leversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Status: Active
 FMGR: Pellettieri, Jason P
 Type: Grant
Fund Information
 Effective Date: 03/04/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.20 | 0.20 | 0.00 | (0.20) | (0.20) |
| *Total: Supplies | 0.00 | 0.00 | 0.20 | 0.20 | 0.00 | (0.20) | (0.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.20 | 0.20 | 0.00 | (0.20) | (0.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.20 | 0.20 | 0.00 | (0.20) | (0.20) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.20 | 0.20 | 0.00 | (0.20) | (0.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.20 | 0.20 | 0.00 | (0.20) | (0.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.20 | 0.20 | 0.00 | (0.20) | (0.20) |

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
 Fund: 54U082 - INBRE TIG Pellettieri 7-18 to 6-19

Status: Active Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Leversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 03/04/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSBBS - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61DBHO Full Time Temp - Overtime | 0.00 | 48.00 | 0.00 | 47.50 | 0.00 | (47.50) | 0.50 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,120.00 | 0.00 | 4,315.00 | 0.00 | (4,315.00) | (2,195.00) |
| 61SNWS College Work Study | 0.00 | 2,040.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (210.00) |
| *Total: Personnel | 0.00 | 7,408.00 | 0.00 | 9,812.50 | 0.00 | (9,812.50) | (2,404.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 4.00 | 0.00 | 3.99 | 0.00 | (3.99) | 0.01 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 269.00 | 0.00 | 268.80 | 0.00 | (268.80) | 0.20 |
| *Total: Fringe Benefits | 0.00 | 273.00 | 0.00 | 272.79 | 0.00 | (272.79) | 0.21 |
| 711 Supplies | 0.00 | 4,246.70 | 0.00 | 0.00 | 0.00 | 0.00 | 4,246.70 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,836.14 | 0.00 | (1,836.14) | (1,836.14) |
| *Total: Supplies | 0.00 | 4,246.70 | 0.00 | 1,836.14 | 0.00 | (1,836.14) | 2,410.56 |
| **Total Direct Cost Expenditures | 0.00 | 11,927.70 | 0.00 | 11,921.43 | 0.00 | (11,921.43) | 6.27 |
| ***Total Expenditures | 0.00 | 11,927.70 | 0.00 | 11,921.43 | 0.00 | (11,921.43) | 6.27 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 11,927.70 | 0.00 | 11,921.43 | 0.00 | (11,921.43) | 6.27 |
| *Total: Sponsored Programs | 0.00 | 11,927.70 | 0.00 | 11,921.43 | 0.00 | (11,921.43) | 6.27 |
| ***Total Revenue | 0.00 | 11,927.70 | 0.00 | 11,921.43 | 0.00 | (11,921.43) | 6.27 |

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U088 - INBRE Leverage Yr. 5 7-19 to 6-20

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

| | | | |
|----------------------------|---------------------------------------|---------------------|--------|
| Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Effective Date: 06/26/2019 | IDC Basis Code: SW | Equipment Vesting | USNH |
| Term Date: | IDC Rate Code: KSC14 | Idc Waiver | NO |
| Expend End Date: | IDC Dist From Code: KSCDST | Sefa Classification | RESDEV |
| Rev Account: 531200 | Fund Type Level 2 | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 6,624.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,624.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 9,707.00 | 6,875.50 | 6,875.50 | 0.00 | (6,875.50) | 2,831.50 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 46,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,900.00 |
| 61S Student | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| *Total: Personnel | 0.00 | 73,231.00 | 6,875.50 | 6,875.50 | 0.00 | (6,875.50) | 66,355.50 |
| 65Y Fringe Recovery | 0.00 | 4,529.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,529.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 550.04 | 550.04 | 0.00 | (550.04) | (550.04) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 1,649.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,649.00 |
| *Total: Fringe Benefits | 0.00 | 6,178.00 | 550.04 | 550.04 | 0.00 | (550.04) | 5,627.96 |
| 710 Travel | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 3,250.00 | 3,250.00 | 0.00 | (3,250.00) | (3,250.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 3,320.00 | 3,320.00 | 0.00 | (3,320.00) | (3,320.00) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Travel | 0.00 | 20,000.00 | 6,820.00 | 6,820.00 | 0.00 | (6,820.00) | 13,180.00 |
| 711 Supplies | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 741.65 | 741.65 | 0.00 | (741.65) | (741.65) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 54.37 | 54.37 | 0.00 | (54.37) | (54.37) |
| 717 Professional Services | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 200.00 | 16.75 | 16.75 | 0.00 | (16.75) | 183.25 |
| *Total: Supplies | 0.00 | 10,700.00 | 812.77 | 812.77 | 0.00 | (812.77) | 9,887.23 |
| 7222 Participant Support | 0.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,450.00 |
| 722200 Participant Support | 0.00 | 0.00 | 314.82 | 314.82 | 0.00 | (314.82) | (314.82) |
| *Total: Participant Support | 0.00 | 2,450.00 | 314.82 | 314.82 | 0.00 | (314.82) | 2,135.18 |
| **Total Direct Cost Expenditures | 0.00 | 112,559.00 | 15,373.13 | 15,373.13 | 0.00 | (15,373.13) | 97,185.87 |
| 760300 F&A Expenditures | 0.00 | 44,000.00 | 4,125.30 | 4,125.30 | 0.00 | (4,125.30) | 39,874.70 |
| *Total: Indirect Costs | 0.00 | 44,000.00 | 4,125.30 | 4,125.30 | 0.00 | (4,125.30) | 39,874.70 |
| **Total Indirect Cost Expenditures | 0.00 | 44,000.00 | 4,125.30 | 4,125.30 | 0.00 | (4,125.30) | 39,874.70 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
 Fund: 54U088 - INBRE Leversee Yr. 5 7-19 to 6-20

Status: Active
 Type: Grant
 FMGR: Leversee, Gordon J

PI Name: Leversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

| | | | |
|----------------------------|---------------------------------------|---------------------|--------|
| Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Effective Date: 06/26/2019 | IDC Basis Code: SW | Equipment Vesting | USNH |
| Term Date: | IDC Rate Code: KSC14 | Idc Waiver | NO |
| Expend End Date: | IDC Dist From Code: KSCDST | Sefa Classification | RESDEV |
| Rev Account: 531200 | Fund Type Level 2 | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Expenditures | 0.00 | 156,559.00 | 19,498.43 | 19,498.43 | 0.00 | (19,498.43) | 137,060.57 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 156,559.00 | 19,498.43 | 19,498.43 | 0.00 | (19,498.43) | 137,060.57 |
| *Total: Sponsored Programs | 0.00 | 156,559.00 | 19,498.43 | 19,498.43 | 0.00 | (19,498.43) | 137,060.57 |
| ***Total Revenue | 0.00 | 156,559.00 | 19,498.43 | 19,498.43 | 0.00 | (19,498.43) | 137,060.57 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
 Fund: 54U092 - INBRE TIG Traviss 7-19 to 6-20

Status: Active
 FMGR: Traviss, Nora
 Type: Grant

PI Name: Leversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 07/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSFNSC - Environmental Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 8,332.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,332.00 |
| *Total: Personnel | 0.00 | 8,332.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,332.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 668.00 | 0.00 | 0.00 | 0.00 | 0.00 | 668.00 |
| *Total: Fringe Benefits | 0.00 | 668.00 | 0.00 | 0.00 | 0.00 | 0.00 | 668.00 |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 7112 Research Supplies | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: Supplies | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,000.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | 9,000.00 |
| ***Total Expenditures | 0.00 | 10,000.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | 9,000.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 10,000.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | 9,000.00 |
| *Total: Sponsored Programs | 0.00 | 10,000.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | 9,000.00 |
| ***Total Revenue | 0.00 | 10,000.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | 9,000.00 |

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Closing - BSC/Dept Review
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|--------|
| PI Name: | Burchsted, Denise | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | University of New Hampshire | Effective Date: | 08/01/2015 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 16-020 | CFDA #: | 47.079 | Term Date: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,787.78 | 0.00 | (3,787.78) | (3,787.78) |
| 611F Faculty-Full Benefits | 6,684.00 | 6,684.00 | 0.00 | 0.00 | 0.00 | 6,684.00 | 6,684.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 6,817.65 | 0.00 | (6,817.65) | (6,817.65) |
| 61C Part Time Temporary | 7,540.00 | 12,249.00 | 0.00 | 0.00 | 0.00 | 7,540.00 | 12,249.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,064.00 | 0.00 | (8,064.00) | (8,064.00) |
| 61D Full Time Temporary | 3,659.00 | 3,788.00 | 0.00 | 0.00 | 0.00 | 3,659.00 | 3,788.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 5,390.00 | 0.00 | (5,390.00) | (5,390.00) |
| 61S Student | 7,544.00 | 3,005.00 | 0.00 | 0.00 | 0.00 | 7,544.00 | 3,005.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 809.00 | 0.00 | (809.00) | (809.00) |
| *Total: Personnel | 25,427.00 | 25,726.00 | 0.00 | 24,868.43 | 0.00 | 558.57 | 857.57 |
| 65YB Fringe Recovery Base | 940.00 | 1,346.00 | 0.00 | 0.00 | 0.00 | 940.00 | 1,346.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 314.39 | 0.00 | (314.39) | (314.39) |
| 65YF Fringe Recovery Full | 2,493.00 | 2,493.00 | 0.00 | 0.00 | 0.00 | 2,493.00 | 2,493.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,720.27 | 0.00 | (2,720.27) | (2,720.27) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 673.17 | 0.00 | (673.17) | (673.17) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 452.25 | 0.00 | (452.25) | (452.25) |
| *Total: Fringe Benefits | 3,433.00 | 3,839.00 | 0.00 | 4,160.08 | 0.00 | (727.08) | (321.08) |
| 710 Travel | 3,854.00 | 2,970.00 | 0.00 | 0.00 | 0.00 | 3,854.00 | 2,970.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,389.11 | 0.00 | (2,389.11) | (2,389.11) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 930.09 | 0.00 | (930.09) | (930.09) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 3,854.00 | 2,970.00 | 0.00 | 3,389.20 | 0.00 | 464.80 | (419.20) |
| 711 Supplies | 1,344.00 | 1,344.00 | 0.00 | 0.00 | 0.00 | 1,344.00 | 1,344.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 347.99 | 0.00 | (347.99) | (347.99) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,364.59 | 0.00 | (1,364.59) | (1,364.59) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 8.80 | 0.00 | (8.80) | (8.80) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 64.79 | 0.00 | (64.79) | (64.79) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 39.38 | 0.00 | (39.38) | (39.38) |
| *Total: Supplies | 1,344.00 | 1,344.00 | 0.00 | 1,825.55 | 0.00 | (481.55) | (481.55) |
| **Total Direct Cost Expenditures | 34,058.00 | 33,879.00 | 0.00 | 34,243.26 | 0.00 | (185.26) | (364.26) |

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Closing - BSC/Dept Review
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------------------|------|
| PI Name: | Burchsted, Denise | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | University of New Hampshire | Effective Date: | 08/01/2015 | IDC Basis Code: | SW | Budget Controls | A110 | | |
| Sponsor ID: | 16-020 | CFDA #: | 47.079 | Term Date: | | IDC Rate Code: | KSC14 60.00% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 760300 F&A Expenditures | 15,256.00 | 15,435.00 | 0.00 | 14,921.06 | 0.00 | 334.94 | 513.94 |
| *Total: Indirect Costs | 15,256.00 | 15,435.00 | 0.00 | 14,921.06 | 0.00 | 334.94 | 513.94 |
| **Total Indirect Cost Expenditures | 15,256.00 | 15,435.00 | 0.00 | 14,921.06 | 0.00 | 334.94 | 513.94 |
| ***Total Expenditures | 49,314.00 | 49,314.00 | 0.00 | 49,164.32 | 0.00 | 149.68 | 149.68 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 49,314.00 | 0.00 | 49,164.32 | 0.00 | (49,164.32) | 149.68 |
| *Total: Sponsored Programs | 0.00 | 49,314.00 | 0.00 | 49,164.32 | 0.00 | (49,164.32) | 149.68 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 49,314.00 | 0.00 | 49,164.32 | 0.00 | (49,164.32) | 149.68 |

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Closing - BSC/Dept Review
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|--------|------------|----|
| PI Name: | Burchsted, Denise | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | University of New Hampshire | Effective Date: | 10/06/2017 | IDC Basis Code: | SW | Budget Controls | A110 | | |
| Sponsor ID: | 16-020 | Term Date: | | IDC Rate Code: | KSC14 | Equipment Vesting | USNH | | |
| CFDA #: | 47.079 | Expend End Date: | | IDC Dist From Code: | KSCDST | 60.00% | 60 | Idc Waiver | NO |
| Resp Org: | KSAADM | Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV | | |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | | | | | | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611B Faculty-Base Benefits | 0.00 | 2,024.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,024.00 |
| 611F Faculty-Full Benefits | 0.00 | 13,768.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,768.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 13,636.38 | 0.00 | (13,636.38) | (13,636.38) |
| 61C Part Time Temporary | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,024.00 | 0.00 | (2,024.00) | (2,024.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,773.75 | 0.00 | (1,773.75) | (1,773.75) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 7,862.25 | 0.00 | (7,862.25) | (7,862.25) |
| 61S Student | 0.00 | 4,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,160.00 |
| *Total: Personnel | 0.00 | 25,452.00 | 0.00 | 25,296.38 | 0.00 | (25,296.38) | 155.62 |
| 65YB Fringe Recovery Base | 0.00 | 579.00 | 0.00 | 0.00 | 0.00 | 0.00 | 579.00 |
| 65YF Fringe Recovery Full | 0.00 | 6,141.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,141.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,713.70 | 0.00 | (5,713.70) | (5,713.70) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 308.39 | 0.00 | (308.39) | (308.39) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 646.06 | 0.00 | (646.06) | (646.06) |
| *Total: Fringe Benefits | 0.00 | 6,720.00 | 0.00 | 6,668.15 | 0.00 | (6,668.15) | 51.85 |
| 710 Travel | 0.00 | 2,637.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,637.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,345.36 | 0.00 | (1,345.36) | (1,345.36) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,042.99 | 0.00 | (1,042.99) | (1,042.99) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 95.88 | 0.00 | (95.88) | (95.88) |
| *Total: Travel | 0.00 | 2,637.00 | 0.00 | 2,484.23 | 0.00 | (2,484.23) | 152.77 |
| 711 Supplies | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2.49 | 0.00 | (2.49) | (2.49) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 542.29 | 0.00 | (542.29) | (542.29) |
| *Total: Supplies | 0.00 | 650.00 | 0.00 | 544.78 | 0.00 | (544.78) | 105.22 |
| **Total Direct Cost Expenditures | 0.00 | 35,459.00 | 0.00 | 34,993.54 | 0.00 | (34,993.54) | 465.46 |
| 760300 F&A Expenditures | 0.00 | 15,410.00 | 0.00 | 15,177.76 | 0.00 | (15,177.76) | 232.24 |
| *Total: Indirect Costs | 0.00 | 15,410.00 | 0.00 | 15,177.76 | 0.00 | (15,177.76) | 232.24 |
| **Total Indirect Cost Expenditures | 0.00 | 15,410.00 | 0.00 | 15,177.76 | 0.00 | (15,177.76) | 232.24 |
| ***Total Expenditures | 0.00 | 50,869.00 | 0.00 | 50,171.30 | 0.00 | (50,171.30) | 697.70 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Closing - BSC/Dept Review
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 16-020 CFDA #: 47.079
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | | HIRE |
|-------------------------|------------|---------------------------------------|--------|---------------------|--------------------|--------|------|
| Effective Date: | 10/06/2017 | IDC Basis Code: | SW | Budget Controls | | | A110 |
| Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | | RESDEV | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 50,869.00 | 0.00 | 50,171.30 | 0.00 | (50,171.30) | 697.70 |
| *Total: Sponsored Programs | 0.00 | 50,869.00 | 0.00 | 50,171.30 | 0.00 | (50,171.30) | 697.70 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 50,869.00 | 0.00 | 50,171.30 | 0.00 | (50,171.30) | 697.70 |

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18
 Fund: 54U078 - SBDC 1-1-18 to 12-31-18

Status: Not Fully Executed
 FMGR: DuBosque, Nancy P

Type: Contract

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: AWARD 1/1/2018 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F13 PAT - Staff Assoc NEA (KSC) | 20,177.00 | 61,730.00 | 0.00 | 61,829.34 | 0.00 | (41,652.34) | (99.34) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 39.06 | 0.00 | (39.06) | (39.06) |
| *Total: Personnel | 20,177.00 | 61,730.00 | 0.00 | 61,868.40 | 0.00 | (41,691.40) | (138.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,454.00 | 25,865.00 | 0.00 | 26,031.83 | 0.00 | (17,577.83) | (166.83) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3.28 | 0.00 | (3.28) | (3.28) |
| *Total: Fringe Benefits | 8,454.00 | 25,865.00 | 0.00 | 26,035.11 | 0.00 | (17,581.11) | (170.11) |
| 710 Travel | 1,320.00 | 4,284.00 | 0.00 | 0.00 | 0.00 | 1,320.00 | 4,284.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,441.34 | 0.00 | (1,441.34) | (1,441.34) |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 272.00 | 0.00 | (272.00) | (272.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1,103.30 | 0.00 | (1,103.30) | (1,103.30) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,447.40 | 0.00 | (1,447.40) | (1,447.40) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 685.35 | 0.00 | (685.35) | (685.35) |
| *Total: Travel | 1,320.00 | 4,284.00 | 0.00 | 5,274.39 | 0.00 | (3,954.39) | (990.39) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 335.70 | 0.00 | (335.70) | (335.70) |
| 711100 Supplies-General | 1,292.00 | 2,023.00 | 0.00 | 210.71 | 0.00 | 1,081.29 | 1,812.29 |
| 713 Printing and Copying | 50.00 | 100.00 | 0.00 | 0.00 | 0.00 | 50.00 | 100.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 225.70 | 0.00 | (225.70) | (225.70) |
| 718 Telecommunications | 248.00 | 620.00 | 0.00 | 0.00 | 0.00 | 248.00 | 620.00 |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 646.21 | 0.00 | (646.21) | (646.21) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 251.20 | 0.00 | (251.20) | (251.20) |
| *Total: Supplies | 1,590.00 | 2,743.00 | 0.00 | 1,669.52 | 0.00 | (79.52) | 1,073.48 |
| **Total Direct Cost Expenditures | 31,541.00 | 94,622.00 | 0.00 | 94,847.42 | 0.00 | (63,306.42) | (225.42) |
| ***Total Expenditures | 31,541.00 | 94,622.00 | 0.00 | 94,847.42 | 0.00 | (63,306.42) | (225.42) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 31,541.00 | 94,622.00 | 0.00 | 94,847.42 | 0.00 | (63,306.42) | (225.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18
 Fund: 54U078 - SBDC 1-1-18 to 12-31-18

Status: Not Fully Executed Type: Contract
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: AWARD 1/1/2018 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 31,541.00 | 94,622.00 | 0.00 | 94,847.42 | 0.00 | (63,306.42) | (225.42) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 31,541.00 | 94,622.00 | 0.00 | 94,847.42 | 0.00 | (63,306.42) | (225.42) |

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18
 Fund: 55C132 - CS-SBDC 1-1-2018 to 12-31-2018

Status: Not Fully Executed Type: Contract
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: AWARD 1/1/2018 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 10,228.00 | 0.00 | 11,180.25 | 0.00 | (11,180.25) | (952.25) |
| *Total: Personnel | 0.00 | 10,228.00 | 0.00 | 11,180.25 | 0.00 | (11,180.25) | (952.25) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 798.00 | 0.00 | 929.73 | 0.00 | (929.73) | (131.73) |
| *Total: Fringe Benefits | 0.00 | 798.00 | 0.00 | 929.73 | 0.00 | (929.73) | (131.73) |
| 710 Travel | 0.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,080.00 |
| *Total: Travel | 0.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,080.00 |
| 711100 Supplies-General | 0.00 | 116.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116.00 |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 112.00 | 0.00 | (112.00) | (112.00) |
| *Total: Supplies | 0.00 | 116.00 | 0.00 | 112.02 | 0.00 | (112.02) | 3.98 |
| **Total Direct Cost Expenditures | 0.00 | 12,222.00 | 0.00 | 12,222.00 | 0.00 | (12,222.00) | 0.00 |
| ***Total Expenditures | 0.00 | 12,222.00 | 0.00 | 12,222.00 | 0.00 | (12,222.00) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 12,222.00 | 0.00 | 12,222.00 | 0.00 | (12,222.00) | 0.00 |
| *Total: Transfers In | 0.00 | 12,222.00 | 0.00 | 12,222.00 | 0.00 | (12,222.00) | 0.00 |
| ***Total Revenue | 0.00 | 12,222.00 | 0.00 | 12,222.00 | 0.00 | (12,222.00) | 0.00 |

Grant: 54U079 - Antifreeze Proteins 12/17-11/20
 Fund: 54U079 - Antifreeze Proteins 12-17 to 11-20

Status: Active
 Type: Grant
 FMGR: Baures, Paul W

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Baures, Paul W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | University of New Hampshire | Effective Date: | 12/01/2017 | IDC Basis Code: | SW | Approved For Preaward | YES |
| Sponsor ID: | 18-038 | Term Date: | | IDC Rate Code: | KSC14 | Budget Controls | A110 |
| CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| Resp Org: | KSCCSC | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/17/17 - 11/30/20 | | | | | Sefa Classification | RESDEV |

Org: KSCCSC - Chemistry

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 201.00 | 201.00 | 0.00 | (201.00) | (201.00) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 46.35 | 0.00 | (46.35) | (46.35) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 38,014.00 | 6,591.67 | 24,779.99 | 0.00 | (24,779.99) | 13,234.01 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 24,727.00 | 1,236.00 | 16,832.25 | 0.00 | (16,832.25) | 7,894.75 |
| 61S Student | 480.00 | 12,364.00 | 0.00 | 0.00 | 0.00 | 480.00 | 12,364.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,090.00 | 0.00 | (2,090.00) | (2,090.00) |
| *Total: Personnel | 480.00 | 75,105.00 | 8,028.67 | 43,949.59 | 0.00 | (43,469.59) | 31,155.41 |
| 65YB Fringe Recovery Base | 0.00 | 5,207.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,207.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.89 | 0.00 | (3.89) | (3.89) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 16.08 | 16.08 | 0.00 | (16.08) | (16.08) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 626.21 | 3,394.67 | 0.00 | (3,394.67) | (3,394.67) |
| *Total: Fringe Benefits | 0.00 | 5,207.00 | 642.29 | 3,414.64 | 0.00 | (3,414.64) | 1,792.36 |
| 711 Supplies | 2,000.00 | 37,369.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 37,369.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,444.13 | 0.00 | (1,444.13) | (1,444.13) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 1,689.48 | 21,937.43 | 3,926.88 | (25,864.31) | (25,864.31) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 1,180.00 | 0.00 | (1,180.00) | (1,180.00) |
| *Total: Supplies | 2,000.00 | 37,369.00 | 1,689.48 | 24,561.56 | 3,926.88 | (26,488.44) | 8,880.56 |
| **Total Direct Cost Expenditures | 2,480.00 | 117,681.00 | 10,360.44 | 71,925.79 | 3,926.88 | (73,372.67) | 41,828.33 |
| 760300 F&A Expenditures | 0.00 | 45,063.00 | 4,817.20 | 26,369.75 | 0.00 | (26,369.75) | 18,693.25 |
| *Total: Indirect Costs | 0.00 | 45,063.00 | 4,817.20 | 26,369.75 | 0.00 | (26,369.75) | 18,693.25 |
| **Total Indirect Cost Expenditures | 0.00 | 45,063.00 | 4,817.20 | 26,369.75 | 0.00 | (26,369.75) | 18,693.25 |
| ***Total Expenditures | 2,480.00 | 162,744.00 | 15,177.64 | 98,295.54 | 3,926.88 | (99,742.42) | 60,521.58 |
| Revenue | | | | | | | |
| 512000 NE Regional Tuition-Bachelors | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 2,480.00 | 162,744.00 | 15,177.64 | 98,295.54 | 0.00 | (95,815.54) | 64,448.46 |
| *Total: Sponsored Programs | 2,480.00 | 162,744.00 | 15,177.64 | 98,295.54 | 0.00 | (95,815.54) | 64,448.46 |

Grant: 54U079 - Antifreeze Proteins 12/17-11/20
 Fund: 54U079 - Antifreeze Proteins 12-17 to 11-20

Status: Active
 FMGR: Baures, Paul W
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|------|-------------------|------|
| PI Name: | Baures, Paul W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | University of New Hampshire | Effective Date: | 12/01/2017 | IDC Basis Code: | SW | Approved For Preaward | YES | | | |
| Sponsor ID: | 18-038 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 | | |
| Resp Org: | KSCCSC | CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/17/17 - 11/30/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | | | NO | |
| | | | | | | Sefa Classification | | | RESDEV | |

Org: KSCCSC - Chemistry

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 2,480.00 | 162,744.00 | 15,177.64 | 98,295.54 | 0.00 | (95,815.54) | 64,448.46 |

Grant: 54U079 - Antifreeze Proteins 12/17-11/20
 Fund: 55C133 - CS Antifreeze Protein 12-17 11-20

Status: Active Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: University of New Hampshire
 Sponsor ID: 18-038 CFDA #: 43.001
 Resp Org: KSCCSC
 FRAGRNT Start/End Date: 12/17/17 - 11/30/20

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSCCSC - Chemistry

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611 Faculty | 0.00 | 58,164.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,164.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 38,022.48 | 0.00 | (38,022.48) | (38,022.48) |
| *Total: Personnel | 0.00 | 58,164.00 | 0.00 | 38,022.48 | 0.00 | (38,022.48) | 20,141.52 |
| 65YF Fringe Recovery Full | 0.00 | 23,208.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,208.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 16,040.39 | 0.00 | (16,040.39) | (16,040.39) |
| *Total: Fringe Benefits | 0.00 | 23,208.00 | 0.00 | 16,040.39 | 0.00 | (16,040.39) | 7,167.61 |
| **Total Direct Cost Expenditures | 0.00 | 81,372.00 | 0.00 | 54,062.87 | 0.00 | (54,062.87) | 27,309.13 |
| ***Total Expenditures | 0.00 | 81,372.00 | 0.00 | 54,062.87 | 0.00 | (54,062.87) | 27,309.13 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 81,372.00 | 0.00 | 54,062.87 | 0.00 | (54,062.87) | 27,309.13 |
| *Total: Transfers In | 0.00 | 81,372.00 | 0.00 | 54,062.87 | 0.00 | (54,062.87) | 27,309.13 |
| ***Total Revenue | 0.00 | 81,372.00 | 0.00 | 54,062.87 | 0.00 | (54,062.87) | 27,309.13 |

Grant: 54U083 - INBRE Baures 7/18 - 6/20
 Fund: 54U083 - INBRE Baures Yr 1 7-18 to 6-19

Status: Active Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSCCSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/02/2018 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | KSC14 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: KSCCSC - Chemistry

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 12,119.00 | 0.00 | 13,183.33 | 0.00 | (13,183.33) | (1,064.33) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 24,237.00 | 0.00 | 22,841.68 | 0.00 | (22,841.68) | 1,395.32 |
| *Total: Personnel | 0.00 | 36,356.00 | 0.00 | 36,025.01 | 0.00 | (36,025.01) | 330.99 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 5,078.00 | 0.00 | 5,576.56 | 0.00 | (5,576.56) | (498.56) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 1,890.00 | 0.00 | 1,918.70 | 0.00 | (1,918.70) | (28.70) |
| *Total: Fringe Benefits | 0.00 | 6,968.00 | 0.00 | 7,495.26 | 0.00 | (7,495.26) | (527.26) |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 Supplies | 0.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,500.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 11,498.62 | 86.71 | (11,585.33) | (11,585.33) |
| *Total: Supplies | 0.00 | 11,500.00 | 0.00 | 11,498.62 | 86.71 | (11,585.33) | (85.33) |
| **Total Direct Cost Expenditures | 0.00 | 54,824.00 | 0.00 | 55,018.89 | 86.71 | (55,105.60) | (281.60) |
| 760300 F&A Expenditures | 0.00 | 21,814.00 | 0.00 | 21,615.03 | 0.00 | (21,615.03) | 198.97 |
| *Total: Indirect Costs | 0.00 | 21,814.00 | 0.00 | 21,615.03 | 0.00 | (21,615.03) | 198.97 |
| **Total Indirect Cost Expenditures | 0.00 | 21,814.00 | 0.00 | 21,615.03 | 0.00 | (21,615.03) | 198.97 |
| ***Total Expenditures | 0.00 | 76,638.00 | 0.00 | 76,633.92 | 86.71 | (76,720.63) | (82.63) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 76,638.00 | 0.00 | 76,633.92 | 0.00 | (76,633.92) | 4.08 |
| *Total: Sponsored Programs | 0.00 | 76,638.00 | 0.00 | 76,633.92 | 0.00 | (76,633.92) | 4.08 |
| ***Total Revenue | 0.00 | 76,638.00 | 0.00 | 76,633.92 | 0.00 | (76,633.92) | 4.08 |

Grant: 54U083 - INBRE Baures 7/18 - 6/20
 Fund: 54U089 - INBRE Baures Yr. 2 7-19 to 6-20

Status: Active Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSCCSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/03/2019 | IDC Basis Code: | SW | Approved For Admin | BOTH | |
| Term Date: | | IDC Rate Code: | KSC14 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Budget Controls | A110 | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: KSCCSC - Chemistry

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 13,184.00 | (13,184.00) | (13,184.00) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 13,184.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,184.00 |
| *Total: Personnel | 0.00 | 13,184.00 | 0.00 | 0.00 | 13,184.00 | (13,184.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 1,054.72 | (1,054.72) | (1,054.72) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 1,055.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,055.00 |
| *Total: Fringe Benefits | 0.00 | 1,055.00 | 0.00 | 0.00 | 1,054.72 | (1,054.72) | 0.28 |
| 710D Domestic Travel | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| *Total: Travel | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 711 Supplies | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | (2,500.00) | (2,500.00) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 467.62 | 467.62 | 0.00 | (467.62) | (467.62) |
| *Total: Supplies | 0.00 | 3,000.00 | 467.62 | 467.62 | 2,500.00 | (2,967.62) | 32.38 |
| **Total Direct Cost Expenditures | 0.00 | 18,739.00 | 467.62 | 467.62 | 16,738.72 | (17,206.34) | 1,532.66 |
| 760300 F&A Expenditures | 0.00 | 7,910.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,910.00 |
| *Total: Indirect Costs | 0.00 | 7,910.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,910.00 |
| **Total Indirect Cost Expenditures | 0.00 | 7,910.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,910.00 |
| ***Total Expenditures | 0.00 | 26,649.00 | 467.62 | 467.62 | 16,738.72 | (17,206.34) | 9,442.66 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 26,649.00 | 467.62 | 467.62 | 0.00 | (467.62) | 26,181.38 |
| *Total: Sponsored Programs | 0.00 | 26,649.00 | 467.62 | 467.62 | 0.00 | (467.62) | 26,181.38 |
| ***Total Revenue | 0.00 | 26,649.00 | 467.62 | 467.62 | 0.00 | (467.62) | 26,181.38 |

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U084 - INBRE Fichtenholtz Yr1 7-18 to 6-19

Status: Active Type: Grant
 FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M
 Sponsor: Dartmouth College
 Sponsor ID: R1039
 Resp Org: KSPYSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/01/2018 | IDC Basis Code: SW | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: KSC14 | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: KSCDST | Equipment Vesting | USNH |
| Rev Account: 531200 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: KSPYSC - Psychology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F Faculty-Full Benefits | 0.00 | 7,107.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,107.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 6,968.64 | 0.00 | (6,968.64) | (6,968.64) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 16,583.00 | 0.00 | 16,583.01 | 0.00 | (16,583.01) | (0.01) |
| *Total: Personnel | 0.00 | 23,690.00 | 0.00 | 23,551.65 | 0.00 | (23,551.65) | 138.35 |
| 65YF Fringe Recovery Full | 0.00 | 2,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,978.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,947.77 | 0.00 | (2,947.77) | (2,947.77) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 1,293.00 | 0.00 | 1,392.96 | 0.00 | (1,392.96) | (99.96) |
| *Total: Fringe Benefits | 0.00 | 4,271.00 | 0.00 | 4,340.73 | 0.00 | (4,340.73) | (69.73) |
| 710 Travel | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 81.50 | 0.00 | (81.50) | (81.50) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 549.77 | 0.00 | (549.77) | (549.77) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 171.00 | 0.00 | (171.00) | (171.00) |
| *Total: Travel | 0.00 | 1,500.00 | 0.00 | 872.27 | 0.00 | (872.27) | 627.73 |
| 740000 Cap Equipment | 0.00 | 15,700.00 | 0.00 | 15,683.80 | 0.00 | (15,683.80) | 16.20 |
| *Total: Equipment | 0.00 | 15,700.00 | 0.00 | 15,683.80 | 0.00 | (15,683.80) | 16.20 |
| 711 Supplies | 0.00 | 5,095.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,095.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,161.00 | 0.00 | (2,161.00) | (2,161.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 604.00 | 0.00 | (604.00) | (604.00) |
| 713 Printing and Copying | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 Professional Services | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 11.35 | 0.00 | (11.35) | (11.35) |
| *Total: Supplies | 0.00 | 7,045.00 | 0.00 | 2,776.35 | 0.00 | (2,776.35) | 4,268.65 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| **Total Direct Cost Expenditures | 0.00 | 52,206.00 | 0.00 | 49,024.80 | 0.00 | (49,024.80) | 3,181.20 |
| 760300 F&A Expenditures | 0.00 | 14,214.00 | 0.00 | 14,130.96 | 0.00 | (14,130.96) | 83.04 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U084 - INBRE Fichtenholtz Yr1 7-18 to 6-19

Status: Active
 Type: Grant
 FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M
 Sponsor: Dartmouth College
 Sponsor ID: R1039
 Resp Org: KSPYSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/01/2018 | IDC Basis Code: SW | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: KSC14 | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: KSCDST | Equipment Vesting | USNH |
| Rev Account: 531200 | Fund Type Level 2: P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: KSPYSC - Psychology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Indirect Costs | 0.00 | 14,214.00 | 0.00 | 14,130.96 | 0.00 | (14,130.96) | 83.04 |
| **Total Indirect Cost Expenditures | 0.00 | 14,214.00 | 0.00 | 14,130.96 | 0.00 | (14,130.96) | 83.04 |
| ***Total Expenditures | 0.00 | 66,420.00 | 0.00 | 63,155.76 | 0.00 | (63,155.76) | 3,264.24 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 66,420.00 | 0.00 | 63,155.76 | 0.00 | (63,155.76) | 3,264.24 |
| *Total: Sponsored Programs | 0.00 | 66,420.00 | 0.00 | 63,155.76 | 0.00 | (63,155.76) | 3,264.24 |
| ***Total Revenue | 0.00 | 66,420.00 | 0.00 | 63,155.76 | 0.00 | (63,155.76) | 3,264.24 |

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U090 - INBRE Fichtenholtz Yr2 7-19 to 6-20

Status: Active Type: Grant
 FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M
 Sponsor: Dartmouth College
 Sponsor ID: R1039
 Resp Org: KSPYSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 06/27/2019 | IDC Basis Code: SW | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: KSC14 | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: KSCDST | Equipment Vesting | USNH |
| Rev Account: 531200 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: KSPYSC - Psychology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 3,871.68 | 3,871.68 | 7,743.36 | (11,615.04) | (11,615.04) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 11,615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,615.00 |
| *Total: Personnel | 0.00 | 11,615.00 | 3,871.68 | 3,871.68 | 7,743.36 | (11,615.04) | (0.04) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 309.73 | 309.73 | 619.47 | (929.20) | (929.20) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 930.00 |
| *Total: Fringe Benefits | 0.00 | 930.00 | 309.73 | 309.73 | 619.47 | (929.20) | 0.80 |
| 711 Supplies | 0.00 | 795.00 | 0.00 | 0.00 | 0.00 | 0.00 | 795.00 |
| *Total: Supplies | 0.00 | 795.00 | 0.00 | 0.00 | 0.00 | 0.00 | 795.00 |
| 722200 Participant Support | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| *Total: Participant Support | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,940.00 | 4,181.41 | 4,181.41 | 8,362.83 | (12,544.24) | 1,395.76 |
| 760300 F&A Expenditures | 0.00 | 6,969.00 | 2,323.01 | 2,323.01 | 0.00 | (2,323.01) | 4,645.99 |
| *Total: Indirect Costs | 0.00 | 6,969.00 | 2,323.01 | 2,323.01 | 0.00 | (2,323.01) | 4,645.99 |
| **Total Indirect Cost Expenditures | 0.00 | 6,969.00 | 2,323.01 | 2,323.01 | 0.00 | (2,323.01) | 4,645.99 |
| ***Total Expenditures | 0.00 | 20,909.00 | 6,504.42 | 6,504.42 | 8,362.83 | (14,867.25) | 6,041.75 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 20,909.00 | 6,504.42 | 6,504.42 | 0.00 | (6,504.42) | 14,404.58 |
| *Total: Sponsored Programs | 0.00 | 20,909.00 | 6,504.42 | 6,504.42 | 0.00 | (6,504.42) | 14,404.58 |
| ***Total Revenue | 0.00 | 20,909.00 | 6,504.42 | 6,504.42 | 0.00 | (6,504.42) | 14,404.58 |

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20
 Fund: 54U085 - INBRE Roy Chowdhury Yr 1 7-18-6-19

Status: Active Type: Grant
 FMGR: Roy Chowdhury, Priyanka

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Roy Chowdhury, Priyanka | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Dartmouth College | Effective Date: | 07/01/2018 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | R1040 | Term Date: | | IDC Rate Code: | KSC14 | Budget Controls | A110 | |
| Resp Org: | KSBBS | CFDA #: | 93.859 | Expend End Date: | | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 531200 | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

Org: KSBBS - Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 7,056.00 | 0.00 | 6,918.66 | 0.00 | (6,918.66) | 137.34 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 16,463.00 | 0.00 | 16,463.01 | 0.00 | (16,463.01) | (0.01) |
| *Total: Personnel | | 0.00 | 23,519.00 | 0.00 | 23,381.67 | 0.00 | (23,381.67) | 137.33 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,956.00 | 0.00 | 2,926.56 | 0.00 | (2,926.56) | 29.44 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 1,284.00 | 0.00 | 1,382.91 | 0.00 | (1,382.91) | (98.91) |
| *Total: Fringe Benefits | | 0.00 | 4,240.00 | 0.00 | 4,309.47 | 0.00 | (4,309.47) | (69.47) |
| 710 | Travel | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 760.00 | 0.00 | (760.00) | (760.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 186.22 | 186.22 | 0.00 | (186.22) | (186.22) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 174.72 | 0.00 | (174.72) | (174.72) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 896.11 | 1,144.71 | 0.00 | (1,144.71) | (1,144.71) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 274.50 | 350.75 | 0.00 | (350.75) | (350.75) |
| *Total: Travel | | 0.00 | 1,500.00 | 1,356.83 | 2,616.40 | 0.00 | (2,616.40) | (1,116.40) |
| 711 | Supplies | 0.00 | 13,572.75 | 0.00 | 0.00 | 0.00 | 0.00 | 13,572.75 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 283.02 | 10,554.38 | 0.00 | (10,554.38) | (10,554.38) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 378.30 | 0.00 | (378.30) | (378.30) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 599.00 | 0.00 | (599.00) | (599.00) |
| 715 | Non-Capitalizable Equipment | 0.00 | 4,761.25 | 0.00 | 0.00 | 0.00 | 0.00 | 4,761.25 |
| 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 4,761.25 | 1,958.00 | (6,719.25) | (6,719.25) |
| 717 | Professional Services | 0.00 | 8,116.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,116.00 |
| *Total: Supplies | | 0.00 | 26,450.00 | 283.02 | 16,292.93 | 1,958.00 | (18,250.93) | 8,199.07 |
| **Total Direct Cost Expenditures | | 0.00 | 55,709.00 | 1,639.85 | 46,600.47 | 1,958.00 | (48,558.47) | 7,150.53 |
| 760300 | F&A Expenditures | 0.00 | 14,111.00 | 0.00 | 14,029.03 | 0.00 | (14,029.03) | 81.97 |
| *Total: Indirect Costs | | 0.00 | 14,111.00 | 0.00 | 14,029.03 | 0.00 | (14,029.03) | 81.97 |
| **Total Indirect Cost Expenditures | | 0.00 | 14,111.00 | 0.00 | 14,029.03 | 0.00 | (14,029.03) | 81.97 |
| ***Total Expenditures | | 0.00 | 69,820.00 | 1,639.85 | 60,629.50 | 1,958.00 | (62,587.50) | 7,232.50 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20
 Fund: 54U085 - INBRE Roy Chowdhury Yr 1 7-18-6-19

Status: Active
 Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name: Roy Chowdhury, Priyanka
 Sponsor: Dartmouth College
 Sponsor ID: R1040
 Resp Org: KSBBSB
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00%
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: KSBBSB - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 69,820.00 | 1,639.85 | 60,629.50 | 0.00 | (60,629.50) | 9,190.50 |
| *Total: Sponsored Programs | 0.00 | 69,820.00 | 1,639.85 | 60,629.50 | 0.00 | (60,629.50) | 9,190.50 |
| ***Total Revenue | 0.00 | 69,820.00 | 1,639.85 | 60,629.50 | 0.00 | (60,629.50) | 9,190.50 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20
 Fund: 54U091 - INBRE Roy Chowdhury Yr 2 7-19-6-20

Status: Active Type: Grant
 FMGR: Roy Chowdhury, Priyanka

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Roy Chowdhury, Priyanka | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Dartmouth College | Effective Date: | 07/01/2019 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | R1040 | CFDA #: | 93.859 | Term Date: | KSC14 | Budget Controls | A110 |
| Resp Org: | KSBBS | Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: KSBBS - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 3,342.56 | 3,342.56 | 4,345.33 | (7,687.89) | (7,687.89) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 7,688.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,688.00 |
| *Total: Personnel | 0.00 | 7,688.00 | 3,342.56 | 3,342.56 | 4,345.33 | (7,687.89) | 0.11 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 267.40 | 267.40 | 347.63 | (615.03) | (615.03) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 616.00 | 0.00 | 0.00 | 0.00 | 0.00 | 616.00 |
| *Total: Fringe Benefits | 0.00 | 616.00 | 267.40 | 267.40 | 347.63 | (615.03) | 0.97 |
| 710D Domestic Travel | 0.00 | 160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 285.60 | 285.60 | 0.00 | (285.60) | (285.60) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 99.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| *Total: Travel | 0.00 | 160.00 | 384.60 | 384.60 | 0.00 | (384.60) | (224.60) |
| 711 Supplies | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 717 Professional Services | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| *Total: Supplies | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 21,464.00 | 3,994.56 | 3,994.56 | 4,692.96 | (8,687.52) | 12,776.48 |
| 760300 F&A Expenditures | 0.00 | 4,613.00 | 2,005.54 | 2,005.54 | 0.00 | (2,005.54) | 2,607.46 |
| *Total: Indirect Costs | 0.00 | 4,613.00 | 2,005.54 | 2,005.54 | 0.00 | (2,005.54) | 2,607.46 |
| **Total Indirect Cost Expenditures | 0.00 | 4,613.00 | 2,005.54 | 2,005.54 | 0.00 | (2,005.54) | 2,607.46 |
| ***Total Expenditures | 0.00 | 26,077.00 | 6,000.10 | 6,000.10 | 4,692.96 | (10,693.06) | 15,383.94 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 26,077.00 | 6,000.10 | 6,000.10 | 0.00 | (6,000.10) | 20,076.90 |
| *Total: Sponsored Programs | 0.00 | 26,077.00 | 6,000.10 | 6,000.10 | 0.00 | (6,000.10) | 20,076.90 |
| ***Total Revenue | 0.00 | 26,077.00 | 6,000.10 | 6,000.10 | 0.00 | (6,000.10) | 20,076.90 |

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active
 FMGR: Hix, Lisa C

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|--------|
| PI Name: | Hix, Lisa C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | University of New Hampshire | Effective Date: | 09/15/2018 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 19-010 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| CFDA #: | 47.083 | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| Resp Org: | KPDARS | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | | | | | | |

Org: KPDARS - Architecture & SPDI

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F13 PAT - Staff Assoc NEA (KSC) | 3,557.00 | 3,557.00 | 0.00 | 3,521.40 | 0.00 | 35.60 | 35.60 |
| 61DTEX Full Time Temp - Exempt | 4,506.00 | 4,506.00 | 0.00 | 0.00 | 0.00 | 4,506.00 | 4,506.00 |
| *Total: Personnel | 8,063.00 | 8,063.00 | 0.00 | 3,521.40 | 0.00 | 4,541.60 | 4,541.60 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,490.00 | 1,490.00 | 0.00 | 1,489.60 | 0.00 | 0.40 | 0.40 |
| 65YT10 FT Temp Benefit Distr | 352.00 | 352.00 | 0.00 | 0.00 | 0.00 | 352.00 | 352.00 |
| *Total: Fringe Benefits | 1,842.00 | 1,842.00 | 0.00 | 1,489.60 | 0.00 | 352.40 | 352.40 |
| 710 Travel | 1,539.00 | 1,539.00 | 0.00 | 0.00 | 0.00 | 1,539.00 | 1,539.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 464.10 | 0.00 | (464.10) | (464.10) |
| *Total: Travel | 1,539.00 | 1,539.00 | 0.00 | 464.10 | 0.00 | 1,074.90 | 1,074.90 |
| 713 Printing and Copying | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717 Professional Services | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| **Total Direct Cost Expenditures | 14,944.00 | 14,944.00 | 0.00 | 5,475.10 | 0.00 | 9,468.90 | 9,468.90 |
| 760300 F&A Expenditures | 4,838.00 | 4,838.00 | 0.00 | 2,112.80 | 0.00 | 2,725.20 | 2,725.20 |
| *Total: Indirect Costs | 4,838.00 | 4,838.00 | 0.00 | 2,112.80 | 0.00 | 2,725.20 | 2,725.20 |
| **Total Indirect Cost Expenditures | 4,838.00 | 4,838.00 | 0.00 | 2,112.80 | 0.00 | 2,725.20 | 2,725.20 |
| ***Total Expenditures | 19,782.00 | 19,782.00 | 0.00 | 7,587.90 | 0.00 | 12,194.10 | 12,194.10 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 19,782.00 | 19,782.00 | 0.00 | 7,587.90 | 0.00 | 12,194.10 | 12,194.10 |
| *Total: Sponsored Programs | 19,782.00 | 19,782.00 | 0.00 | 7,587.90 | 0.00 | 12,194.10 | 12,194.10 |
| ***Total Revenue | 19,782.00 | 19,782.00 | 0.00 | 7,587.90 | 0.00 | 12,194.10 | 12,194.10 |

Grant: 54U087 - SBDC 1/1/19-12/31/19
 Fund: 54U087 - SBDC 1-1-19 to 12-31-19

Status: Not Fully Executed
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 19-028 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F13 PAT - Staff Assoc NEA (KSC) | 15,318.00 | 63,164.00 | 2,441.15 | 33,316.78 | 29,782.03 | (47,780.81) | 65.19 |
| *Total: Personnel | 15,318.00 | 63,164.00 | 2,441.15 | 33,316.78 | 29,782.03 | (47,780.81) | 65.19 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,480.00 | 26,718.00 | 1,098.52 | 14,158.87 | 13,401.91 | (21,080.78) | (842.78) |
| *Total: Fringe Benefits | 6,480.00 | 26,718.00 | 1,098.52 | 14,158.87 | 13,401.91 | (21,080.78) | (842.78) |
| 710 Travel | 1,475.00 | 2,615.00 | 0.00 | 0.00 | 0.00 | 1,475.00 | 2,615.00 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 294.57 | 0.00 | (294.57) | (294.57) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 245.31 | 1,095.99 | 0.00 | (1,095.99) | (1,095.99) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 159.57 | 0.00 | (159.57) | (159.57) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 91.00 | 0.00 | (91.00) | (91.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 108.12 | 0.00 | (108.12) | (108.12) |
| *Total: Travel | 1,475.00 | 2,615.00 | 245.31 | 1,784.25 | 0.00 | (309.25) | 830.75 |
| 711 Supplies | 188.00 | 750.00 | 0.00 | 0.00 | 0.00 | 188.00 | 750.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 133.72 | 147.23 | 0.00 | (147.23) | (147.23) |
| 713 Printing and Copying | 40.00 | 155.00 | 0.00 | 0.00 | 0.00 | 40.00 | 155.00 |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 57.00 | 0.00 | (57.00) | (57.00) |
| 718 Telecommunications | 80.00 | 720.00 | 0.00 | 0.00 | 0.00 | 80.00 | 720.00 |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 319.43 | 0.00 | (319.43) | (319.43) |
| 719 Staff Support | 75.00 | 500.00 | 0.00 | 0.00 | 0.00 | 75.00 | 500.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 2.75 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Supplies | 383.00 | 2,125.00 | 136.47 | 553.66 | 0.00 | (170.66) | 1,571.34 |
| **Total Direct Cost Expenditures | 23,656.00 | 94,622.00 | 3,921.45 | 49,813.56 | 43,183.94 | (69,341.50) | 1,624.50 |
| ***Total Expenditures | 23,656.00 | 94,622.00 | 3,921.45 | 49,813.56 | 43,183.94 | (69,341.50) | 1,624.50 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 23,656.00 | 94,622.00 | 3,921.45 | 49,813.56 | 0.00 | (26,157.56) | 44,808.44 |
| *Total: Sponsored Programs | 23,656.00 | 94,622.00 | 3,921.45 | 49,813.56 | 0.00 | (26,157.56) | 44,808.44 |
| ***Total Revenue | 23,656.00 | 94,622.00 | 3,921.45 | 49,813.56 | 0.00 | (26,157.56) | 44,808.44 |

Grant: 54U087 - SBDC 1/1/19-12/31/19
 Fund: 55C141 - CS-SBDC 1-1-19 to 12-31-19

Status: Not Fully Executed
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 19-028 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 13,500.00 | 0.00 | 5,094.38 | 0.00 | (5,094.38) | 8,405.62 |
| *Total: Personnel | 0.00 | 13,500.00 | 0.00 | 5,094.38 | 0.00 | (5,094.38) | 8,405.62 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,134.00 | 0.00 | 427.93 | 0.00 | (427.93) | 706.07 |
| *Total: Fringe Benefits | 0.00 | 1,134.00 | 0.00 | 427.93 | 0.00 | (427.93) | 706.07 |
| 710 Travel | 0.00 | 373.00 | 0.00 | 0.00 | 0.00 | 0.00 | 373.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| *Total: Travel | 0.00 | 373.00 | 0.00 | 35.00 | 0.00 | (35.00) | 338.00 |
| 713 Printing and Copying | 0.00 | 329.00 | 0.00 | 0.00 | 0.00 | 0.00 | 329.00 |
| *Total: Supplies | 0.00 | 329.00 | 0.00 | 0.00 | 0.00 | 0.00 | 329.00 |
| **Total Direct Cost Expenditures | 0.00 | 15,336.00 | 0.00 | 5,557.31 | 0.00 | (5,557.31) | 9,778.69 |
| ***Total Expenditures | 0.00 | 15,336.00 | 0.00 | 5,557.31 | 0.00 | (5,557.31) | 9,778.69 |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 15,336.00 | 0.00 | 15,336.00 | 0.00 | (15,336.00) | 0.00 |
| *Total: Transfers In | 0.00 | 15,336.00 | 0.00 | 15,336.00 | 0.00 | (15,336.00) | 0.00 |
| ***Total Revenue | 0.00 | 15,336.00 | 0.00 | 15,336.00 | 0.00 | (15,336.00) | 0.00 |

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: Arsenaault, Audrey J
 Type: Grant

| | | | | | |
|-------------|-----------------------------|-------------------------|---------------------------------------|-------------------|---------------------|
| PI Name: | Arsenaault, Audrey J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 01/16/2019 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | UNKNOWN |
| Resp Org: | KFBBUS | FRAGRNT Start/End Date: | 7/1/89 - 12/31/49 | Expend End Date: | IDC Dist From Code: |
| | | Rev Account: | | Fund Type Level 2 | P1 |

Org: KFBBUS - Business Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 3,659.31 | 0.00 | (1,608.79) | 0.00 | 1,608.79 | 5,268.10 |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 0.00 | 426,419.67 | (426,419.67) | (426,419.67) |
| 615F14 PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F15 Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 | 0.00 | 23,184.28 | (23,184.28) | (23,184.28) |
| 617PLG *OBS*Operating Staff-Longevity | 2,000.00 | 0.00 | 0.00 | (13.98) | 0.00 | 2,013.98 | 13.98 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 2,000.00 | 3,659.31 | 0.00 | (1,622.80) | 449,603.95 | (445,981.15) | (444,321.84) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,544.23 | 0.00 | (617.56) | 202,321.80 | (201,704.24) | (200,160.01) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 168.00 | 1,544.23 | 0.00 | (617.56) | 202,321.80 | (201,536.24) | (200,160.01) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 13.97 | 0.00 | (13.97) | (13.97) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| **Total Direct Cost Expenditures | 2,168.00 | 5,203.54 | 0.00 | (2,226.36) | 651,925.75 | (647,531.39) | (644,495.85) |
| ***Total Expenditures | 2,168.00 | 5,203.54 | 0.00 | (2,226.36) | 651,925.75 | (647,531.39) | (644,495.85) |

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 Type: Grant
 FMGR: Arsenaault, Audrey J

PI Name: Arsenaault, Audrey J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 01/16/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (3,659.31) | 0.00 | 0.00 | 0.00 | 0.00 | (3,659.31) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: Personnel | 0.00 | (1,659.31) | 0.00 | 0.00 | 0.00 | 0.00 | (1,659.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,544.23) | 0.00 | 0.00 | 0.00 | 0.00 | (1,544.23) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 |
| *Total: Fringe Benefits | 0.00 | (1,376.23) | 0.00 | 0.00 | 0.00 | 0.00 | (1,376.23) |
| **Total Direct Cost Expenditures | 0.00 | (3,035.54) | 0.00 | 0.00 | 0.00 | 0.00 | (3,035.54) |
| ***Total Expenditures | 0.00 | (3,035.54) | 0.00 | 0.00 | 0.00 | 0.00 | (3,035.54) |

Grant: 55C083 - Cst Share/General Undistributed
 Fund: 55C083 - Cost Share - General Undistributed

Status: Active
 FMGR: Arsenaault, Audrey J
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Arsenaault, Audrey J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 01/16/2019 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | KGAGEN | CFDA #: NONE | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 6/1/11 - 12/31/49 | Expend End Date: | | Rev Account: | Fund Type Level 2 |
| | | | | | P1 |

Org: KGAGEN - Miscellaenous General Institutional

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 291.60 | 0.00 | 291.60 | 0.00 | (291.60) | 0.00 |
| *Total: Personnel | 0.00 | 291.60 | 0.00 | 291.60 | 0.00 | (291.60) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 22.45 | 0.00 | 22.45 | 0.00 | (22.45) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 22.45 | 0.00 | 22.45 | 0.00 | (22.45) | 0.00 |
| 790000 Budgeted Add to Reserve | 0.00 | 19,876.96 | 0.00 | 0.00 | 0.00 | 0.00 | 19,876.96 |
| *Total: Supplies | 0.00 | 19,876.96 | 0.00 | 0.00 | 0.00 | 0.00 | 19,876.96 |
| 801003 NonMand Tran Out-Cost Share | 0.00 | 28,051.30 | 0.00 | 28,051.30 | 0.00 | (28,051.30) | 0.00 |
| *Total: Other | 0.00 | 28,051.30 | 0.00 | 28,051.30 | 0.00 | (28,051.30) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 48,242.31 | 0.00 | 28,365.35 | 0.00 | (28,365.35) | 19,876.96 |
| ***Total Expenditures | 0.00 | 48,242.31 | 0.00 | 28,365.35 | 0.00 | (28,365.35) | 19,876.96 |
| Revenue | | | | | | | |
| 580000 Budgeted Use of Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Budgeted Use of Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811003 NonMand Tran In-Cost Share | 0.00 | 48,242.31 | 0.00 | 48,242.31 | 0.00 | (48,242.31) | 0.00 |
| *Total: Transfers In | 0.00 | 48,242.31 | 0.00 | 48,242.31 | 0.00 | (48,242.31) | 0.00 |
| ***Total Revenue | 0.00 | 48,242.31 | 0.00 | 48,242.31 | 0.00 | (48,242.31) | 0.00 |

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 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19
 Fund: 55C140 - CSWoodsmoke Awareness 10-18 to 9-19

Status: Active
 FMGR: Traviss, Nora
 Type: Grant

| | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------|---------------------|-------|
| PI Name: | Traviss, Nora | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2018 | IDC Basis Code: | Budget Controls | A110 | |
| Sponsor ID: | 00A00271 | CFDA #: | 66.110 | Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSFNSC | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/19 | Rev Account: | | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

Org: KSFNSC - Environmental Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 353.00 | 0.00 | 353.00 | 0.00 | (353.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 690.00 | 0.00 | 690.00 | 0.00 | (690.00) | 0.00 |
| *Total: Personnel | 0.00 | 1,043.00 | 0.00 | 1,043.00 | 0.00 | (1,043.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 149.32 | 0.00 | 149.32 | 0.00 | (149.32) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 57.97 | 0.00 | 57.97 | 0.00 | (57.97) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 207.29 | 0.00 | 207.29 | 0.00 | (207.29) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,250.29 | 0.00 | 1,250.29 | 0.00 | (1,250.29) | 0.00 |
| ***Total Expenditures | 0.00 | 1,250.29 | 0.00 | 1,250.29 | 0.00 | (1,250.29) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 1,250.29 | 0.00 | 1,250.29 | 0.00 | (1,250.29) | 0.00 |
| *Total: Transfers In | 0.00 | 1,250.29 | 0.00 | 1,250.29 | 0.00 | (1,250.29) | 0.00 |
| ***Total Revenue | 0.00 | 1,250.29 | 0.00 | 1,250.29 | 0.00 | (1,250.29) | 0.00 |

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19
 Fund: 566005 - Woodsmoke Awareness 10-18 to 9-19

Status: Active
 FMGR: Traviss, Nora
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Traviss, Nora | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2018 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 00A00271 | CFDA #: | 66.110 | Term Date: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KSFNSC | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

Org: KSFNSC - Environmental Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 2,435.00 | 3,920.00 | 0.00 | 2,846.25 | 0.00 | (411.25) | 1,073.75 |
| 61DTEX Full Time Temp - Exempt | 7,660.00 | 7,660.00 | 0.00 | 8,118.00 | 0.00 | (458.00) | (458.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 30.00 | 397.50 | 0.00 | (397.50) | (397.50) |
| *Total: Personnel | 10,095.00 | 11,580.00 | 30.00 | 11,361.75 | 0.00 | (1,266.75) | 218.25 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 2.40 | 33.27 | 0.00 | (33.27) | (33.27) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 848.00 | 973.00 | 0.00 | 239.10 | 0.00 | 608.90 | 733.90 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 681.91 | 0.00 | (681.91) | (681.91) |
| *Total: Fringe Benefits | 848.00 | 973.00 | 2.40 | 954.28 | 0.00 | (106.28) | 18.72 |
| 710D Domestic Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711 Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| *Total: Supplies | 500.00 | 500.00 | 0.00 | 198.00 | 0.00 | 302.00 | 302.00 |
| 730 Subcontracts | 6,000.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 3,500.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 1,020.66 | 2,479.34 | (3,500.00) | (3,500.00) |
| *Total: Contractual | 6,000.00 | 3,500.00 | 0.00 | 1,020.66 | 2,479.34 | 2,500.00 | 0.00 |
| **Total Direct Cost Expenditures | 18,943.00 | 18,053.00 | 32.40 | 13,534.69 | 2,479.34 | 2,928.97 | 2,038.97 |
| 760300 F&A Expenditures | 6,057.00 | 6,947.00 | 18.00 | 6,817.05 | 0.00 | (760.05) | 129.95 |
| *Total: Indirect Costs | 6,057.00 | 6,947.00 | 18.00 | 6,817.05 | 0.00 | (760.05) | 129.95 |
| **Total Indirect Cost Expenditures | 6,057.00 | 6,947.00 | 18.00 | 6,817.05 | 0.00 | (760.05) | 129.95 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 50.40 | 20,351.74 | 2,479.34 | 2,168.92 | 2,168.92 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 25,000.00 | 25,000.00 | 50.40 | 20,351.74 | 0.00 | 4,648.26 | 4,648.26 |
| *Total: Sponsored Programs | 25,000.00 | 25,000.00 | 50.40 | 20,351.74 | 0.00 | 4,648.26 | 4,648.26 |
| ***Total Revenue | 25,000.00 | 25,000.00 | 50.40 | 20,351.74 | 0.00 | 4,648.26 | 4,648.26 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 55C002 - Upward Bound Cost Share

Status: Closing - Manual Process Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/23/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 937.43 | 0.00 | 937.43 | 0.00 | (937.43) | 0.00 |
| *Total: Travel | 0.00 | 937.43 | 0.00 | 937.43 | 0.00 | (937.43) | 0.00 |
| 71 Support | 30,928.35 | 0.00 | 0.00 | 0.00 | 0.00 | 30,928.35 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 8,528.13 | 0.00 | 8,528.13 | 0.00 | (8,528.13) | 0.00 |
| *Total: Supplies | 30,928.35 | 8,528.13 | 0.00 | 8,528.13 | 0.00 | 22,400.22 | 0.00 |
| 722200 Participant Support | 0.00 | 4,171.00 | 0.00 | 4,171.00 | 0.00 | (4,171.00) | 0.00 |
| *Total: Participant Support | 0.00 | 4,171.00 | 0.00 | 4,171.00 | 0.00 | (4,171.00) | 0.00 |
| **Total Direct Cost Expenditures | 30,928.35 | 13,636.56 | 0.00 | 13,636.56 | 0.00 | 17,291.79 | 0.00 |
| ***Total Expenditures | 30,928.35 | 13,636.56 | 0.00 | 13,636.56 | 0.00 | 17,291.79 | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 13,636.56 | 0.00 | (13,636.56) | (13,636.56) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 13,636.56 | 0.00 | (13,636.56) | (13,636.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,636.56 | 0.00 | (13,636.56) | (13,636.56) |

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------|-------|------------|----|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 12/30/2001 | IDC Basis Code: | MTDC | Equipment Vesting | UNKNOWN | | | |
| Sponsor ID: | PO47A990297 | CFDA #: | 84.047 | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | KAATRY | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | | | | |
| FRAGRNT Start/End Date: | 6/1/00 - 5/31/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | | |

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 104,740.13 | 0.00 | 104,740.13 | 0.00 | (104,740.13) | 0.00 |
| 615PBN *OBS*PAT-Bonus & Recruitment | 0.00 | 230.00 | 0.00 | 230.00 | 0.00 | (230.00) | 0.00 |
| 617F10 Operating Staff | 0.00 | 30,774.30 | 0.00 | 30,774.30 | 0.00 | (30,774.30) | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 1,846.48 | 0.00 | 1,846.48 | 0.00 | (1,846.48) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 49,363.00 | 0.00 | 49,363.00 | 0.00 | (49,363.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 21,213.44 | 0.00 | 21,213.44 | 0.00 | (21,213.44) | 0.00 |
| 61SNWS College Work Study | 0.00 | 754.28 | 0.00 | 754.28 | 0.00 | (754.28) | 0.00 |
| *Total: Personnel | 0.00 | 208,921.63 | 0.00 | 208,921.63 | 0.00 | (208,921.63) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 54,888.07 | 0.00 | 54,888.07 | 0.00 | (54,888.07) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 54,888.07 | 0.00 | 54,888.07 | 0.00 | (54,888.07) | 0.00 |
| 7100 In-State Travel | 0.00 | 4,752.81 | 0.00 | 4,752.81 | 0.00 | (4,752.81) | 0.00 |
| 7101 Out of State Travel | 0.00 | 11,088.69 | 0.00 | 11,088.69 | 0.00 | (11,088.69) | 0.00 |
| 7103 Conference-Registration Fees | 0.00 | 1,875.00 | 0.00 | 1,875.00 | 0.00 | (1,875.00) | 0.00 |
| *Total: Travel | 0.00 | 17,716.50 | 0.00 | 17,716.50 | 0.00 | (17,716.50) | 0.00 |
| 7400 Capitalizable Equipment | 0.00 | 3,895.00 | 0.00 | 3,895.00 | 0.00 | (3,895.00) | 0.00 |
| *Total: Equipment | 0.00 | 3,895.00 | 0.00 | 3,895.00 | 0.00 | (3,895.00) | 0.00 |
| 7111 Supplies | 0.00 | 4,124.50 | 0.00 | 4,710.42 | 0.00 | (4,710.42) | (585.92) |
| 711100 Supplies-General | 0.00 | 182.76 | 0.00 | 0.00 | 0.00 | 0.00 | 182.76 |
| 711102 Supplies-Central Stores | 0.00 | 308.18 | 0.00 | 0.00 | 0.00 | 0.00 | 308.18 |
| 711104 Supplies-From Bookstore | 0.00 | 410.58 | 0.00 | 0.00 | 0.00 | 0.00 | 410.58 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | (241.00) | 0.00 | 0.00 | 0.00 | 0.00 | (241.00) |
| 7112 Research Supplies | 0.00 | 5,449.00 | 0.00 | 5,449.00 | 0.00 | (5,449.00) | 0.00 |
| 7130 Printing and Copying | 0.00 | 1,000.00 | 0.00 | 757.90 | 0.00 | (757.90) | 242.10 |
| 713000 Printing & Copying-General | 0.00 | (188.42) | 0.00 | 0.00 | 0.00 | 0.00 | (188.42) |
| 713005 Printing & Copying-Campus | 0.00 | (53.68) | 0.00 | 0.00 | 0.00 | 0.00 | (53.68) |
| 7140 Postage | 0.00 | 1,400.00 | 0.00 | 1,606.11 | 0.00 | (1,606.11) | (206.11) |
| 714000 Postage-General | 0.00 | 165.54 | 0.00 | 0.00 | 0.00 | 0.00 | 165.54 |
| 714005 Postage-Campus Mail Services | 0.00 | 40.57 | 0.00 | 0.00 | 0.00 | 0.00 | 40.57 |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | (74.60) | 0.00 | 0.00 | 0.00 | 0.00 | (74.60) |
| 7160 Maintenance and Repairs | 0.00 | 700.00 | 0.00 | 1,322.91 | 0.00 | (1,322.91) | (622.91) |
| 716000 Maintenance & Repairs-General | 0.00 | 622.91 | 0.00 | 0.00 | 0.00 | 0.00 | 622.91 |

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 7161 Rentals-Leases | 0.00 | 31,506.87 | 0.00 | 23,355.00 | 0.00 | (23,355.00) | 8,151.87 |
| 716100 Rentals & Leases-General | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 |
| 716120 Rentals-Property or Room | 0.00 | (8,501.87) | 0.00 | 0.00 | 0.00 | 0.00 | (8,501.87) |
| 7172 Other Professional Services | 0.00 | 2,040.00 | 0.00 | 1,418.11 | 0.00 | (1,418.11) | 621.89 |
| 717200 Other Professional Services-General | 0.00 | (480.89) | 0.00 | 0.00 | 0.00 | 0.00 | (480.89) |
| 7180 Telecommunications | 0.00 | 1,970.00 | 0.00 | 2,938.74 | 0.00 | (2,938.74) | (968.74) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 968.74 | 0.00 | 0.00 | 0.00 | 0.00 | 968.74 |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 25,664.00 | 0.00 | 21,495.12 | 0.00 | (21,495.12) | 4,168.88 |
| 719005 Business Meals-Group or Class Meals | 0.00 | (606.63) | 0.00 | 0.00 | 0.00 | 0.00 | (606.63) |
| 719010 Business Meals-Campus Wide Events | 0.00 | (3,562.25) | 0.00 | 0.00 | 0.00 | 0.00 | (3,562.25) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 719100 Membership Dues & Fees | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 |
| 7192 Employee Recruiting (non travel) | 0.00 | 200.00 | 0.00 | 267.80 | 0.00 | (267.80) | (67.80) |
| 719200 Employee Recruiting-General | 0.00 | 67.80 | 0.00 | 0.00 | 0.00 | 0.00 | 67.80 |
| 71C600 Insurance | 0.00 | (141.00) | 0.00 | 0.00 | 0.00 | 0.00 | (141.00) |
| 7900 Budgeted Addition to Reserves | 18,797.72 | 18,797.72 | 0.00 | 0.00 | 0.00 | 18,797.72 | 18,797.72 |
| 790500 Budgeted Contingency | 0.00 | (18,797.72) | 0.00 | 0.00 | 0.00 | 0.00 | (18,797.72) |
| *Total: Supplies | 18,797.72 | 63,571.11 | 0.00 | 63,571.11 | 0.00 | (44,773.39) | (0.00) |
| 7222 Participant Support | 0.00 | 5,730.00 | 0.00 | 5,730.00 | 0.00 | (5,730.00) | 0.00 |
| *Total: Participant Support | 0.00 | 5,730.00 | 0.00 | 5,730.00 | 0.00 | (5,730.00) | 0.00 |
| 7500 Budgeted Use of Reserves-USE 7900 | (18,797.72) | 0.00 | 0.00 | 0.00 | 0.00 | (18,797.72) | 0.00 |
| *Total: Other | (18,797.72) | 0.00 | 0.00 | 0.00 | 0.00 | (18,797.72) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 354,722.31 | 0.00 | 354,722.31 | 0.00 | (354,722.31) | (0.00) |
| 7603 F&A Expenditures | 0.00 | 24,160.00 | 0.00 | 23,361.56 | 0.00 | (23,361.56) | 798.44 |
| 760300 F&A Expenditures | 0.00 | (798.44) | 0.00 | 0.00 | 0.00 | 0.00 | (798.44) |
| *Total: Indirect Costs | 0.00 | 23,361.56 | 0.00 | 23,361.56 | 0.00 | (23,361.56) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 23,361.56 | 0.00 | 23,361.56 | 0.00 | (23,361.56) | 0.00 |
| ***Total Expenditures | 0.00 | 378,083.87 | 0.00 | 378,083.87 | 0.00 | (378,083.87) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 376,983.00 | 0.00 | 347,561.25 | 0.00 | (347,561.25) | 29,421.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30,522.62 | 0.00 | (30,522.62) | (30,522.62) |
| 5314 Other Private G&C | 0.00 | 22,110.22 | 0.00 | 22,110.22 | 0.00 | (22,110.22) | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | (22,110.22) | 0.00 | (22,000.00) | 0.00 | 22,000.00 | (110.22) |
| 5320 Cost Sharing | 0.00 | 9,919.00 | 0.00 | 9,919.00 | 0.00 | (9,919.00) | 0.00 |
| 532000 Cost Sharing | 0.00 | (8,818.13) | 0.00 | (1,100.87) | 0.00 | 1,100.87 | (7,717.26) |
| *Total: Sponsored Programs | 0.00 | 378,083.87 | 0.00 | 387,012.22 | 0.00 | (387,012.22) | (8,928.35) |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (8,928.35) | 0.00 | 8,928.35 | 8,928.35 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | (8,928.35) | 0.00 | 8,928.35 | 8,928.35 |
| ***Total Revenue | 0.00 | 378,083.87 | 0.00 | 378,083.87 | 0.00 | (378,083.87) | 0.00 |

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 7140 Postage | 0.00 | 1,400.00 | 0.00 | 174.18 | 0.00 | (174.18) | 1,225.82 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 265.64 | 0.00 | (265.64) | (265.64) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,134.52 | 0.00 | (1,134.52) | (1,134.52) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 476.00 | 0.00 | (476.00) | (476.00) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 6,389.89 | 0.00 | (6,389.89) | (6,389.89) |
| 7160 Maintenance and Repairs | 0.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,020.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,220.36 | 0.00 | (1,220.36) | (1,220.36) |
| 7161 Rentals-Leases | 0.00 | 16,900.00 | 0.00 | 189.44 | 0.00 | (189.44) | 16,710.56 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 12,002.00 | 0.00 | (12,002.00) | (12,002.00) |
| 7172 Other Professional Services | 0.00 | 540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,624.84 | 0.00 | (1,624.84) | (1,624.84) |
| 7180 Telecommunications | 0.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 2,553.62 | 0.00 | (2,553.62) | (2,553.62) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 22,709.00 | 0.00 | 48.60 | 0.00 | (48.60) | 22,660.40 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 664.42 | 0.00 | (664.42) | (664.42) |
| 719010 Business Meals-Campus Wide Events | 0.00 | (22,936.00) | 0.00 | 20,780.70 | 0.00 | (20,780.70) | (43,716.70) |
| 719015 Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 113.00 | 0.00 | (113.00) | (113.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7192 Employee Recruiting (non travel) | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 470.83 | 0.00 | (470.83) | (470.83) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 430.20 | 0.00 | (430.20) | (430.20) |
| 71C110 Advertsing-Print | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| *Total: Supplies | 0.00 | 31,577.00 | 0.00 | 49,032.81 | 0.00 | (49,032.81) | (17,455.81) |
| 7222 Participant Support | 0.00 | 4,800.00 | 0.00 | 6,810.00 | 0.00 | (6,810.00) | (2,010.00) |
| 722200 Participant Support | 0.00 | 3,803.00 | 0.00 | (352.00) | 0.00 | 352.00 | 4,155.00 |
| *Total: Participant Support | 0.00 | 8,603.00 | 0.00 | 6,458.00 | 0.00 | (6,458.00) | 2,145.00 |
| **Total Direct Cost Expenditures | 5,420.00 | 356,995.00 | 0.00 | 355,796.76 | 0.00 | (350,376.76) | 1,198.24 |
| 7603 F&A Expenditures | 0.00 | 24,800.00 | 0.00 | 2,257.41 | 0.00 | (2,257.41) | 22,542.59 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 23,058.58 | 0.00 | (23,058.58) | (23,058.58) |
| *Total: Indirect Costs | 0.00 | 24,800.00 | 0.00 | 25,315.99 | 0.00 | (25,315.99) | (515.99) |
| **Total Indirect Cost Expenditures | 0.00 | 24,800.00 | 0.00 | 25,315.99 | 0.00 | (25,315.99) | (515.99) |
| ***Total Expenditures | 5,420.00 | 381,795.00 | 0.00 | 381,112.75 | 0.00 | (375,692.75) | 682.25 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 377,992.00 | 0.00 | 24,069.55 | 0.00 | (24,069.55) | 353,922.45 |
| 530000 Federal Programs | 0.00 | 3,803.00 | 0.00 | 357,043.20 | 0.00 | (357,043.20) | (353,240.20) |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 532000 Cost Sharing | 0.00 | 0.00 | 0.00 | (8,928.35) | 0.00 | 8,928.35 | 8,928.35 |
| *Total: Sponsored Programs | 0.00 | 381,795.00 | 0.00 | 372,184.40 | 0.00 | (372,184.40) | 9,610.60 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 8,928.35 | 0.00 | (8,928.35) | (8,928.35) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 8,928.35 | 0.00 | (8,928.35) | (8,928.35) |
| ***Total Revenue | 0.00 | 381,795.00 | 0.00 | 381,112.75 | 0.00 | (381,112.75) | 682.25 |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| *Total: Personnel | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 |
| *Total: Fringe Benefits | 0.00 | 420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,420.00 |
| ***Total Expenditures | 0.00 | 5,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,420.00 |

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|------------|----|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/09/2014 | IDC Basis Code: | MTDC | Equipment Vesting | UNKNOWN | | |
| Sponsor ID: | PO47A990297 | CFDA #: | 84.047 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Idc Waiver | NO |
| Resp Org: | KAATRY | Expend End Date: | | IDC Dist From Code: | KSCDST | | 8 | | |
| FRAGRNT Start/End Date: | 6/1/00 - 5/31/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | |

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 615F10 PAT | 125,249.00 | 126,205.00 | 0.00 | 127,589.98 | 0.00 | (2,340.98) | (1,384.98) |
| 617F10 Operating Staff | 35,564.00 | 35,884.00 | 0.00 | 34,252.78 | 0.00 | 1,311.22 | 1,631.22 |
| 617PLG *OBS*Operating Staff-Longevity | 2,000.00 | 0.00 | 0.00 | 2,055.29 | 0.00 | (55.29) | (2,055.29) |
| 61CPEX Part Time Salary | 42,600.00 | 44,200.00 | 0.00 | 37,877.50 | 0.00 | 4,722.50 | 6,322.50 |
| 61CPHX Part Time Hourly | 17,616.00 | 22,023.63 | 0.00 | 21,866.51 | 0.00 | (4,250.51) | 157.12 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 61SNWS College Work Study | 1,600.00 | 480.00 | 0.00 | 614.57 | 0.00 | 985.43 | (134.57) |
| *Total: Personnel | 224,629.00 | 228,792.63 | 0.00 | 228,792.63 | 0.00 | (4,163.63) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 67,828.00 | 69,137.89 | 0.00 | 63,677.78 | 0.00 | 4,150.22 | 5,460.11 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 168.00 | 0.00 | 0.00 | 5,460.11 | 0.00 | (5,292.11) | (5,460.11) |
| *Total: Fringe Benefits | 67,996.00 | 69,137.89 | 0.00 | 69,137.89 | 0.00 | (1,141.89) | 0.00 |
| 710000 In-State Travel | 17,246.00 | 2,000.00 | 0.00 | 2,036.85 | 0.00 | 15,209.15 | (36.85) |
| 710100 Out-of-State Travel | 0.00 | 3,475.00 | 0.00 | 1,675.80 | 0.00 | (1,675.80) | 1,799.20 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 486.34 | 0.00 | (486.34) | (486.34) |
| 710300 Conference Registration Fees | 0.00 | 4,601.00 | 0.00 | 2,045.00 | 0.00 | (2,045.00) | 2,556.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 8,125.00 | 0.00 | 13,800.77 | 0.00 | (13,800.77) | (5,675.77) |
| *Total: Travel | 17,246.00 | 18,201.00 | 0.00 | 20,044.76 | 0.00 | (2,798.76) | (1,843.76) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 120.74 | 0.00 | (120.74) | (120.74) |
| 711100 Supplies-General | 1,540.00 | 1,640.00 | 0.00 | 1,983.89 | 0.00 | (443.89) | (343.89) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 518.54 | 0.00 | (518.54) | (518.54) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 395.28 | 0.00 | (395.28) | (395.28) |
| 711108 Supplies-Subscription,Newspaper,Mag | 300.00 | 300.00 | 0.00 | 268.00 | 0.00 | 32.00 | 32.00 |
| 711124 Supplies-Instructional & Program | 1,976.00 | 2,426.00 | 0.00 | 0.00 | 0.00 | 1,976.00 | 2,426.00 |
| 711180 Supplies Special Events | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 234.84 | 0.00 | (234.84) | (234.84) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 388.26 | 0.00 | (388.26) | (388.26) |
| 713015 Printing & Copying-Departmental | 1,800.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 2,000.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 509.87 | 0.00 | (509.87) | (509.87) |
| 714005 Postage-Campus Mail Services | 1,400.00 | 1,500.00 | 0.00 | 636.49 | 0.00 | 763.51 | 863.51 |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 1,644.95 | 0.00 | (1,644.95) | (1,644.95) |

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716000 Maintenance & Repairs-General | 775.00 | 775.00 | 0.00 | 1,074.74 | 0.00 | (299.74) | (299.74) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 18,176.60 | 0.00 | (18,176.60) | (18,176.60) |
| 716120 Rentals-Property or Room | 17,600.00 | 11,901.48 | 0.00 | 0.00 | 0.00 | 17,600.00 | 11,901.48 |
| 717200 Other Professional Services-General | 324.00 | 340.00 | 0.00 | 527.68 | 0.00 | (203.68) | (187.68) |
| 718004 Telecom-Non-Recurring (Toll) | 1,900.00 | 2,300.00 | 0.00 | 1,186.93 | 0.00 | 713.07 | 1,113.07 |
| 719000 Business Meals-Meetings-Non Travel | 920.00 | 920.00 | 0.00 | (12,698.60) | 0.00 | 13,618.60 | 13,618.60 |
| 719005 Business Meals-Group or Class Meals | 22,246.00 | 22,380.00 | 0.00 | 2,817.76 | 0.00 | 19,428.24 | 19,562.24 |
| 719010 Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 25,844.40 | 0.00 | (25,844.40) | (25,844.40) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| 719200 Employee Recruiting-General | 300.00 | 300.00 | 0.00 | 94.66 | 0.00 | 205.34 | 205.34 |
| 71C600 Insurance | 540.00 | 540.00 | 0.00 | 399.00 | 0.00 | 141.00 | 141.00 |
| *Total: Supplies | 51,621.00 | 47,322.48 | 0.00 | 45,061.03 | 0.00 | 6,559.97 | 2,261.45 |
| 722200 Participant Support | 16,915.00 | 12,115.00 | 0.00 | 4,640.00 | 0.00 | 12,275.00 | 7,475.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 7,475.00 | 0.00 | (7,475.00) | (7,475.00) |
| *Total: Participant Support | 16,915.00 | 12,115.00 | 0.00 | 12,115.00 | 0.00 | 4,800.00 | 0.00 |
| **Total Direct Cost Expenditures | 378,407.00 | 375,569.00 | 0.00 | 375,151.31 | 0.00 | 3,255.69 | 417.69 |
| 760300 F&A Expenditures | 25,532.00 | 25,878.00 | 0.00 | 25,843.66 | 0.00 | (311.66) | 34.34 |
| *Total: Indirect Costs | 25,532.00 | 25,878.00 | 0.00 | 25,843.66 | 0.00 | (311.66) | 34.34 |
| **Total Indirect Cost Expenditures | 25,532.00 | 25,878.00 | 0.00 | 25,843.66 | 0.00 | (311.66) | 34.34 |
| ***Total Expenditures | 403,939.00 | 401,447.00 | 0.00 | 400,994.97 | 0.00 | 2,944.03 | 452.03 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 400,994.97 | 0.00 | (400,994.97) | (400,994.97) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 400,994.97 | 0.00 | (400,994.97) | (400,994.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 400,994.97 | 0.00 | (400,994.97) | (400,994.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/2014
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: Personnel | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 |
| *Total: Fringe Benefits | 0.00 | 168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,168.00 |
| ***Total Expenditures | 0.00 | 2,168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,168.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C068 - CS-Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 93,953.19 | 0.00 | 0.00 | 0.00 | 0.00 | 93,953.19 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 45,218.22 | 0.00 | (45,218.22) | (45,218.22) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,367.00 | 0.00 | (3,367.00) | (3,367.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 49.25 | 0.00 | (49.25) | (49.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 33,406.78 | 0.00 | (33,406.78) | (33,406.78) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 11,911.94 | 0.00 | (11,911.94) | (11,911.94) |
| *Total: Personnel | 0.00 | 93,953.19 | 0.00 | 93,953.19 | 0.00 | (93,953.19) | 0.00 |
| 65 Fringe Benefits | 0.00 | 20,381.54 | 0.00 | 0.00 | 0.00 | 0.00 | 20,381.54 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 20,142.49 | 0.00 | (20,142.49) | (20,142.49) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 239.05 | 0.00 | (239.05) | (239.05) |
| *Total: Fringe Benefits | 0.00 | 20,381.54 | 0.00 | 20,381.54 | 0.00 | (20,381.54) | (0.00) |
| 722305 Other Financial Aid-Scholarships | 0.00 | 15,535.27 | 0.00 | 15,535.27 | 0.00 | (15,535.27) | 0.00 |
| *Total: Tuition | 0.00 | 15,535.27 | 0.00 | 15,535.27 | 0.00 | (15,535.27) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 129,870.00 | 0.00 | 129,870.00 | 0.00 | (129,870.00) | (0.00) |
| ***Total Expenditures | 0.00 | 129,870.00 | 0.00 | 129,870.00 | 0.00 | (129,870.00) | (0.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 129,870.00 | 0.00 | 129,870.00 | 0.00 | (129,870.00) | 0.00 |
| *Total: Transfers In | 0.00 | 129,870.00 | 0.00 | 129,870.00 | 0.00 | (129,870.00) | 0.00 |
| ***Total Revenue | 0.00 | 129,870.00 | 0.00 | 129,870.00 | 0.00 | (129,870.00) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C077 - CS-Aspire 09-11 to 08-12

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 45,636.87 | 0.00 | 0.00 | 0.00 | 0.00 | 45,636.87 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 45,230.92 | 0.00 | (45,230.92) | (45,230.92) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 405.95 | 0.00 | (405.95) | (405.95) |
| 61SN Student-No Benefits | 0.00 | 59,439.64 | 0.00 | 0.00 | 0.00 | 0.00 | 59,439.64 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 38,290.74 | 0.00 | (38,290.74) | (38,290.74) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 21,148.90 | 0.00 | (21,148.90) | (21,148.90) |
| *Total: Personnel | 0.00 | 105,076.51 | 0.00 | 105,076.51 | 0.00 | (105,076.51) | 0.00 |
| 65 Fringe Benefits | 0.00 | 20,545.55 | 0.00 | 0.00 | 0.00 | 0.00 | 20,545.55 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 20,507.79 | 0.00 | (20,507.79) | (20,507.79) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 37.76 | 0.00 | (37.76) | (37.76) |
| *Total: Fringe Benefits | 0.00 | 20,545.55 | 0.00 | 20,545.55 | 0.00 | (20,545.55) | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 284.03 | 0.00 | 284.03 | 0.00 | (284.03) | 0.00 |
| *Total: Supplies | 0.00 | 284.03 | 0.00 | 284.03 | 0.00 | (284.03) | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | (10,400.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | (10,400.00) |
| 722200 Participant Support | 0.00 | 10,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,400.00 |
| *Total: Participant Support | 0.00 | 10,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,400.00 |
| 801003 NonMand Tran Out-Cost Share | 0.00 | 6,163.91 | 0.00 | 6,163.91 | 0.00 | (6,163.91) | 0.00 |
| *Total: Other | 0.00 | 6,163.91 | 0.00 | 6,163.91 | 0.00 | (6,163.91) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 142,470.00 | 0.00 | 142,470.00 | 0.00 | (142,470.00) | 0.00 |
| ***Total Expenditures | 0.00 | 142,470.00 | 0.00 | 142,470.00 | 0.00 | (142,470.00) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 142,470.00 | 0.00 | 142,470.00 | 0.00 | (142,470.00) | 0.00 |
| *Total: Transfers In | 0.00 | 142,470.00 | 0.00 | 142,470.00 | 0.00 | (142,470.00) | 0.00 |
| ***Total Revenue | 0.00 | 142,470.00 | 0.00 | 142,470.00 | 0.00 | (142,470.00) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C089 - CS-Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 45,363.27 | 0.00 | 0.00 | 0.00 | 0.00 | 45,363.27 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 44,023.52 | 0.00 | (44,023.52) | (44,023.52) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,339.75 | 0.00 | (1,339.75) | (1,339.75) |
| 61S Student | 0.00 | 67,439.15 | 0.00 | 0.00 | 0.00 | 0.00 | 67,439.15 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 45,816.38 | 0.00 | (45,816.38) | (45,816.38) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 21,622.77 | 0.00 | (21,622.77) | (21,622.77) |
| *Total: Personnel | 0.00 | 112,802.42 | 0.00 | 112,802.42 | 0.00 | (112,802.42) | 0.00 |
| 65 Fringe Benefits | 0.00 | 20,012.75 | 0.00 | 0.00 | 0.00 | 0.00 | 20,012.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 19,897.48 | 0.00 | (19,897.48) | (19,897.48) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 115.27 | 0.00 | (115.27) | (115.27) |
| *Total: Fringe Benefits | 0.00 | 20,012.75 | 0.00 | 20,012.75 | 0.00 | (20,012.75) | 0.00 |
| 714 Postage | 0.00 | 0.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.57 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.57 | 0.00 | (0.57) | (0.57) |
| 717 Professional Services | 0.00 | 5,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,900.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| *Total: Supplies | 0.00 | 5,900.57 | 0.00 | 5,900.57 | 0.00 | (5,900.57) | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 8,700.00 | 0.00 | 8,700.00 | 0.00 | (8,700.00) | 0.00 |
| *Total: Tuition | 0.00 | 8,700.00 | 0.00 | 8,700.00 | 0.00 | (8,700.00) | 0.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801003 NonMand Tran Out-Cost Share | 0.00 | 13,618.17 | 0.00 | 13,618.17 | 0.00 | (13,618.17) | 0.00 |
| *Total: Other | 0.00 | 13,618.17 | 0.00 | 13,618.17 | 0.00 | (13,618.17) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 161,033.91 | 0.00 | 161,033.91 | 0.00 | (161,033.91) | 0.00 |
| ***Total Expenditures | 0.00 | 161,033.91 | 0.00 | 161,033.91 | 0.00 | (161,033.91) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 161,033.91 | 0.00 | 161,033.91 | 0.00 | (161,033.91) | 0.00 |
| *Total: Transfers In | 0.00 | 161,033.91 | 0.00 | 161,033.91 | 0.00 | (161,033.91) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C089 - CS-Aspire 09-12 to 08-13

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 161,033.91 | 0.00 | 161,033.91 | 0.00 | (161,033.91) | 0.00 |

***Total Revenue

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C096 - CS - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 46,529.61 | 0.00 | 0.00 | 0.00 | 0.00 | 46,529.61 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 37,450.86 | 0.00 | (37,450.86) | (37,450.86) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,078.75 | 0.00 | (9,078.75) | (9,078.75) |
| 61S Student | 0.00 | 65,804.58 | 0.00 | 0.00 | 0.00 | 0.00 | 65,804.58 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.92 | 0.00 | (2.92) | (2.92) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 44,904.81 | 0.00 | (44,904.81) | (44,904.81) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 20,896.85 | 0.00 | (20,896.85) | (20,896.85) |
| *Total: Personnel | 0.00 | 112,334.19 | 0.00 | 112,334.19 | 0.00 | (112,334.19) | 0.00 |
| 65 Fringe Benefits | 0.00 | 17,547.07 | 0.00 | 0.00 | 0.00 | 0.00 | 17,547.07 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 16,830.22 | 0.00 | (16,830.22) | (16,830.22) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 716.85 | 0.00 | (716.85) | (716.85) |
| *Total: Fringe Benefits | 0.00 | 17,547.07 | 0.00 | 17,547.07 | 0.00 | (17,547.07) | (0.00) |
| 714005 Postage-Campus Mail Services | 0.00 | 2.36 | 0.00 | 2.36 | 0.00 | (2.36) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 4,050.00 | 0.00 | 4,050.00 | 0.00 | (4,050.00) | 0.00 |
| *Total: Supplies | 0.00 | 4,052.36 | 0.00 | 4,052.36 | 0.00 | (4,052.36) | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 7,400.00 | 0.00 | 7,400.00 | 0.00 | (7,400.00) | 0.00 |
| *Total: Tuition | 0.00 | 7,400.00 | 0.00 | 7,400.00 | 0.00 | (7,400.00) | 0.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 14,754.55 | 0.00 | 14,754.55 | 0.00 | (14,754.55) | 0.00 |
| *Total: Other | 0.00 | 14,754.55 | 0.00 | 14,754.55 | 0.00 | (14,754.55) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 156,088.17 | 0.00 | 156,088.17 | 0.00 | (156,088.17) | (0.00) |
| ***Total Expenditures | 0.00 | 156,088.17 | 0.00 | 156,088.17 | 0.00 | (156,088.17) | (0.00) |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 156,088.17 | 0.00 | 156,088.17 | 0.00 | (156,088.17) | 0.00 |
| *Total: Transfers In | 0.00 | 156,088.17 | 0.00 | 156,088.17 | 0.00 | (156,088.17) | 0.00 |
| ***Total Revenue | 0.00 | 156,088.17 | 0.00 | 156,088.17 | 0.00 | (156,088.17) | 0.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C096 - CS - Aspire 09-13 to 08-14

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
Sponsor: US ED, Department of Education
Sponsor ID: P042A100009 CFDA #: 84.042
Resp Org: KABASP
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 01/24/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615 Prof, Admin & Technical (PAT) | 0.00 | 40,633.18 | 0.00 | 0.00 | 0.00 | 0.00 | 40,633.18 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 40,633.18 | 0.00 | (40,633.18) | (40,633.18) |
| 617 Operating Staff | 0.00 | 5,944.47 | 0.00 | 0.00 | 0.00 | 0.00 | 5,944.47 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 115.99 | 0.00 | (115.99) | (115.99) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 5,828.48 | 0.00 | (5,828.48) | (5,828.48) |
| 61C Part Time Temporary | 0.00 | 7,399.50 | 0.00 | 0.00 | 0.00 | 0.00 | 7,399.50 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,369.50 | 0.00 | (7,369.50) | (7,369.50) |
| 61S Student | 0.00 | 71,036.12 | 0.00 | 0.00 | 0.00 | 0.00 | 71,036.12 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 50,814.70 | 0.00 | (50,814.70) | (50,814.70) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 20,221.42 | 0.00 | (20,221.42) | (20,221.42) |
| *Total: Personnel | 0.00 | 125,013.27 | 0.00 | 125,013.27 | 0.00 | (125,013.27) | (0.00) |
| 65YB Fringe Recovery Base | 0.00 | 11.25 | 0.00 | 0.00 | 0.00 | 0.00 | 11.25 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.25 | 0.00 | (11.25) | (11.25) |
| 65YF Fringe Recovery Full | 0.00 | 17,832.78 | 0.00 | 0.00 | 0.00 | 0.00 | 17,832.78 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 17,832.78 | 0.00 | (17,832.78) | (17,832.78) |
| 65YP Fringe Recovery Partial | 0.00 | 570.99 | 0.00 | 0.00 | 0.00 | 0.00 | 570.99 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 570.99 | 0.00 | (570.99) | (570.99) |
| *Total: Fringe Benefits | 0.00 | 18,415.02 | 0.00 | 18,415.02 | 0.00 | (18,415.02) | 0.00 |
| 711 Supplies | 0.00 | 456.74 | 0.00 | 0.00 | 0.00 | 0.00 | 456.74 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 456.74 | 0.00 | (456.74) | (456.74) |
| 714 Postage | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | (0.50) | (0.50) |
| *Total: Supplies | 0.00 | 457.24 | 0.00 | 457.24 | 0.00 | (457.24) | 0.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801003 NonMand Tran Out-Cost Share | 0.00 | 13,339.02 | 0.00 | 13,339.02 | 0.00 | (13,339.02) | 0.00 |
| *Total: Other | 0.00 | 13,339.02 | 0.00 | 13,339.02 | 0.00 | (13,339.02) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 157,224.55 | 0.00 | 157,224.55 | 0.00 | (157,224.55) | (0.00) |
| ***Total Expenditures | 0.00 | 157,224.55 | 0.00 | 157,224.55 | 0.00 | (157,224.55) | (0.00) |

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C105 - CS - Aspire 9-14 to 8-15

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 157,224.55 | 0.00 | 157,224.55 | 0.00 | (157,224.55) | 0.00 |
| *Total: Transfers In | 0.00 | 157,224.55 | 0.00 | 157,224.55 | 0.00 | (157,224.55) | 0.00 |
| ***Total Revenue | 0.00 | 157,224.55 | 0.00 | 157,224.55 | 0.00 | (157,224.55) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/24/2019 | IDC Basis Code: | MTDC | Budget Controls | A110 | |
| Sponsor ID: | P042A100009 | CFDA #: | 84.042 | Term Date: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 184,015.00 | 181,847.16 | 0.00 | 0.00 | 0.00 | 184,015.00 | 181,847.16 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 144,921.51 | 0.00 | (144,921.51) | (144,921.51) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 2,519.40 | 0.00 | (2,519.40) | (2,519.40) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 31,492.50 | 0.00 | (31,492.50) | (31,492.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,913.75 | 0.00 | (2,913.75) | (2,913.75) |
| *Total: Personnel | 184,015.00 | 181,847.16 | 0.00 | 181,847.16 | 0.00 | 2,167.84 | 0.00 |
| 65 Fringe Benefits | 78,943.00 | 78,976.98 | 0.00 | 0.00 | 0.00 | 78,943.00 | 78,976.98 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 183.31 | 0.00 | (183.31) | (183.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 78,586.79 | 0.00 | (78,586.79) | (78,586.79) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 206.88 | 0.00 | (206.88) | (206.88) |
| *Total: Fringe Benefits | 78,943.00 | 78,976.98 | 0.00 | 78,976.98 | 0.00 | (33.98) | (0.00) |
| 710 Travel | 2,940.00 | 2,922.68 | 0.00 | 0.00 | 0.00 | 2,940.00 | 2,922.68 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 117.61 | 0.00 | (117.61) | (117.61) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 975.07 | 0.00 | (975.07) | (975.07) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,830.00 | 0.00 | (1,830.00) | (1,830.00) |
| *Total: Travel | 2,940.00 | 2,922.68 | 0.00 | 2,922.68 | 0.00 | 17.32 | (0.00) |
| 71 Support | 3,500.00 | 2,966.98 | 0.00 | 0.00 | 0.00 | 3,500.00 | 2,966.98 |
| 711 Supplies | 3,180.00 | 3,289.97 | 0.00 | 0.00 | 0.00 | 3,180.00 | 3,289.97 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,750.02 | 0.00 | (1,750.02) | (1,750.02) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,119.05 | 0.00 | (1,119.05) | (1,119.05) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 319.20 | 0.00 | (319.20) | (319.20) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 37.80 | 0.00 | (37.80) | (37.80) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 63.90 | 0.00 | (63.90) | (63.90) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 519.96 | 0.00 | (519.96) | (519.96) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 147.60 | 0.00 | (147.60) | (147.60) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 232.26 | 0.00 | (232.26) | (232.26) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 126.93 | 0.00 | (126.93) | (126.93) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 248.93 | 0.00 | (248.93) | (248.93) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 657.00 | 0.00 | (657.00) | (657.00) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 345.23 | 0.00 | (345.23) | (345.23) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 639.07 | 0.00 | (639.07) | (639.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 6,680.00 | 6,256.95 | 0.00 | 6,256.95 | 0.00 | 423.05 | (0.00) |
| 722305 Other Financial Aid-Scholarships | 22,000.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 22,000.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 294,578.00 | 292,003.77 | 0.00 | 292,003.77 | 0.00 | 2,574.23 | (0.00) |
| 760300 F&A Expenditures | 21,806.00 | 21,600.42 | 0.00 | 21,600.42 | 0.00 | 205.58 | 0.00 |
| *Total: Indirect Costs | 21,806.00 | 21,600.42 | 0.00 | 21,600.42 | 0.00 | 205.58 | 0.00 |
| **Total Indirect Cost Expenditures | 21,806.00 | 21,600.42 | 0.00 | 21,600.42 | 0.00 | 205.58 | 0.00 |
| ***Total Expenditures | 316,384.00 | 313,604.19 | 0.00 | 313,604.19 | 0.00 | 2,779.81 | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 313,604.19 | 0.00 | 313,604.19 | 0.00 | (313,604.19) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 313,604.19 | 0.00 | 313,604.19 | 0.00 | (313,604.19) | 0.00 |
| ***Total Revenue | 0.00 | 313,604.19 | 0.00 | 313,604.19 | 0.00 | (313,604.19) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/24/2019 | IDC Basis Code: | MTDC | Budget Controls | A110 | |
| Sponsor ID: | P042A100009 | CFDA #: | 84.042 | Term Date: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 139,676.12 | 0.00 | 139,676.12 | 0.00 | (139,676.12) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 2,589.15 | 0.00 | 2,589.15 | 0.00 | (2,589.15) | 0.00 |
| 617F10 Operating Staff | 0.00 | 32,368.80 | 0.00 | 32,368.80 | 0.00 | (32,368.80) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| *Total: Personnel | 0.00 | 174,834.07 | 0.00 | 174,834.07 | 0.00 | (174,834.07) | 0.00 |
| 65 Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 240.05 | 0.00 | 240.05 | 0.00 | (240.05) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 78,000.30 | 0.00 | 78,000.30 | 0.00 | (78,000.30) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 17.80 | 0.00 | 17.80 | 0.00 | (17.80) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 78,258.15 | 0.00 | 78,258.15 | 0.00 | (78,258.15) | 0.00 |
| 710 Travel | 0.00 | 4,357.82 | 0.00 | 0.00 | 0.00 | 0.00 | 4,357.82 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 558.60 | 0.00 | (558.60) | (558.60) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,749.22 | 0.00 | (1,749.22) | (1,749.22) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| *Total: Travel | 0.00 | 4,357.82 | 0.00 | 4,357.82 | 0.00 | (4,357.82) | (0.00) |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 Supplies | 0.00 | 4,315.66 | 0.00 | 0.00 | 0.00 | 0.00 | 4,315.66 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 314.47 | 0.00 | (314.47) | (314.47) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,214.88 | 0.00 | (3,214.88) | (3,214.88) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 556.42 | 0.00 | (556.42) | (556.42) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 165.99 | 0.00 | (165.99) | (165.99) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 63.90 | 0.00 | (63.90) | (63.90) |
| 713005 Printing & Copying-Campus | 0.00 | 841.00 | 0.00 | 841.00 | 0.00 | (841.00) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 1,630.37 | 0.00 | 1,630.37 | 0.00 | (1,630.37) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 96.93 | 0.00 | 96.93 | 0.00 | (96.93) | 0.00 |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 170.73 | 0.00 | 170.73 | 0.00 | (170.73) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | (3.93) | 0.00 | (3.93) | 0.00 | 3.93 | 0.00 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 355.60 | 0.00 | 355.60 | 0.00 | (355.60) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 78.95 | 0.00 | 78.95 | 0.00 | (78.95) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 719005 Business Meals-Group or Class Meals | 0.00 | 1,014.66 | 0.00 | 1,014.66 | 0.00 | (1,014.66) | 0.00 |
| 719200 Employee Recruiting-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 8,619.97 | 0.00 | 8,619.97 | 0.00 | (8,619.97) | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | (22,000.00) | 0.00 |
| *Total: Tuition | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | (22,000.00) | 0.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 288,070.01 | 0.00 | 288,070.01 | 0.00 | (288,070.01) | (0.00) |
| 760300 F&A Expenditures | 0.00 | 21,285.80 | 0.00 | 21,285.80 | 0.00 | (21,285.80) | 0.00 |
| *Total: Indirect Costs | 0.00 | 21,285.80 | 0.00 | 21,285.80 | 0.00 | (21,285.80) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 21,285.80 | 0.00 | 21,285.80 | 0.00 | (21,285.80) | 0.00 |
| ***Total Expenditures | 0.00 | 309,355.81 | 0.00 | 309,355.81 | 0.00 | (309,355.81) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 309,355.81 | 0.00 | 309,355.81 | 0.00 | (309,355.81) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 309,355.81 | 0.00 | 309,355.81 | 0.00 | (309,355.81) | 0.00 |
| ***Total Revenue | 0.00 | 309,355.81 | 0.00 | 309,355.81 | 0.00 | (309,355.81) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 170,098.54 | 0.00 | 0.00 | 0.00 | 0.00 | 170,098.54 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 145,233.92 | 0.00 | (145,233.92) | (145,233.92) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,592.06 | 0.00 | (1,592.06) | (1,592.06) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 19,900.74 | 0.00 | (19,900.74) | (19,900.74) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,914.85 | 0.00 | (1,914.85) | (1,914.85) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,171.97 | 0.00 | (1,171.97) | (1,171.97) |
| *Total: Personnel | 0.00 | 170,098.54 | 0.00 | 170,098.54 | 0.00 | (170,098.54) | (0.00) |
| 65 Fringe Benefits | 0.00 | 74,852.67 | 0.00 | 0.00 | 0.00 | 0.00 | 74,852.67 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 139.12 | 0.00 | (139.12) | (139.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 74,691.03 | 0.00 | (74,691.03) | (74,691.03) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 22.52 | 0.00 | (22.52) | (22.52) |
| *Total: Fringe Benefits | 0.00 | 74,852.67 | 0.00 | 74,852.67 | 0.00 | (74,852.67) | 0.00 |
| 710 Travel | 0.00 | 3,849.34 | 0.00 | 0.00 | 0.00 | 0.00 | 3,849.34 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 543.85 | 0.00 | (543.85) | (543.85) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,405.49 | 0.00 | (1,405.49) | (1,405.49) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | (1,900.00) | (1,900.00) |
| *Total: Travel | 0.00 | 3,849.34 | 0.00 | 3,849.34 | 0.00 | (3,849.34) | 0.00 |
| 71 Support | 0.00 | 12,188.01 | 0.00 | 0.00 | 0.00 | 0.00 | 12,188.01 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 393.52 | 0.00 | (393.52) | (393.52) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,539.89 | 0.00 | (1,539.89) | (1,539.89) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 161.05 | 0.00 | (161.05) | (161.05) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,059.96 | 0.00 | (3,059.96) | (3,059.96) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 335.64 | 0.00 | (335.64) | (335.64) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 679.32 | 0.00 | (679.32) | (679.32) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 3,570.45 | 0.00 | (3,570.45) | (3,570.45) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 139.98 | 0.00 | (139.98) | (139.98) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 799.00 | 0.00 | (799.00) | (799.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 399.00 | 0.00 | (399.00) | (399.00) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 193.73 | 0.00 | (193.73) | (193.73) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 866.47 | 0.00 | (866.47) | (866.47) |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 0.00 | 12,188.01 | 0.00 | 12,188.01 | 0.00 | (12,188.01) | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | (22,000.00) | (22,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | (22,000.00) | (22,000.00) |
| 722200 Participant Support | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 |
| *Total: Participant Support | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 282,988.56 | 0.00 | 282,988.56 | 0.00 | (282,988.56) | (0.00) |
| 760300 F&A Expenditures | 0.00 | 20,879.07 | 0.00 | 20,879.07 | 0.00 | (20,879.07) | 0.00 |
| *Total: Indirect Costs | 0.00 | 20,879.07 | 0.00 | 20,879.07 | 0.00 | (20,879.07) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 20,879.07 | 0.00 | 20,879.07 | 0.00 | (20,879.07) | 0.00 |
| ***Total Expenditures | 0.00 | 303,867.63 | 0.00 | 303,867.63 | 0.00 | (303,867.63) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 303,867.63 | 0.00 | 303,867.63 | 0.00 | (303,867.63) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 303,867.63 | 0.00 | 303,867.63 | 0.00 | (303,867.63) | 0.00 |
| ***Total Revenue | 0.00 | 303,867.63 | 0.00 | 303,867.63 | 0.00 | (303,867.63) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 161,351.80 | 0.00 | 0.00 | 0.00 | 0.00 | 161,351.80 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 127,637.52 | 0.00 | (127,637.52) | (127,637.52) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 992.62 | 0.00 | (992.62) | (992.62) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 22,990.91 | 0.00 | (22,990.91) | (22,990.91) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,330.75 | 0.00 | (9,330.75) | (9,330.75) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Personnel | 0.00 | 161,351.80 | 0.00 | 161,351.80 | 0.00 | (161,351.80) | 0.00 |
| 65 Fringe Benefits | 0.00 | 68,376.25 | 0.00 | 0.00 | 0.00 | 0.00 | 68,376.25 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 109.79 | 0.00 | (109.79) | (109.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 67,530.20 | 0.00 | (67,530.20) | (67,530.20) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 736.26 | 0.00 | (736.26) | (736.26) |
| *Total: Fringe Benefits | 0.00 | 68,376.25 | 0.00 | 68,376.25 | 0.00 | (68,376.25) | 0.00 |
| 710 Travel | 0.00 | 3,126.58 | 0.00 | 0.00 | 0.00 | 0.00 | 3,126.58 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 133.14 | 0.00 | (133.14) | (133.14) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,523.44 | 0.00 | (1,523.44) | (1,523.44) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,470.00 | 0.00 | (1,470.00) | (1,470.00) |
| *Total: Travel | 0.00 | 3,126.58 | 0.00 | 3,126.58 | 0.00 | (3,126.58) | (0.00) |
| 711100 Supplies-General | 0.00 | 699.78 | 0.00 | 699.78 | 0.00 | (699.78) | 0.00 |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 349.00 | 0.00 | 349.00 | 0.00 | (349.00) | 0.00 |
| 713 Printing and Copying | 0.00 | 2,536.58 | 0.00 | 0.00 | 0.00 | 0.00 | 2,536.58 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 299.38 | 0.00 | (299.38) | (299.38) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 2,197.20 | 0.00 | (2,197.20) | (2,197.20) |
| 714 Postage | 0.00 | 59.94 | 0.00 | 0.00 | 0.00 | 0.00 | 59.94 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 59.94 | 0.00 | (59.94) | (59.94) |
| 715 Non-Capitalizable Equipment | 0.00 | 1,482.10 | 0.00 | 0.00 | 0.00 | 0.00 | 1,482.10 |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 1,442.10 | 0.00 | (1,442.10) | (1,442.10) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 131.00 | 0.00 | 131.00 | 0.00 | (131.00) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 367.12 | 0.00 | 367.12 | 0.00 | (367.12) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 5,625.52 | 0.00 | 5,625.52 | 0.00 | (5,625.52) | (0.00) |
| 722305 Other Financial Aid-Scholarships | 0.00 | 22,500.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | 0.00 |
| *Total: Tuition | 0.00 | 22,500.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | 0.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| *Total: Other | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 261,230.15 | 0.00 | 261,230.15 | 0.00 | (261,230.15) | (0.00) |
| 760300 F&A Expenditures | 0.00 | 19,098.40 | 0.00 | 19,098.40 | 0.00 | (19,098.40) | 0.00 |
| *Total: Indirect Costs | 0.00 | 19,098.40 | 0.00 | 19,098.40 | 0.00 | (19,098.40) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 19,098.40 | 0.00 | 19,098.40 | 0.00 | (19,098.40) | 0.00 |
| ***Total Expenditures | 0.00 | 280,328.55 | 0.00 | 280,328.55 | 0.00 | (280,328.55) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 280,328.55 | 0.00 | 280,328.55 | 0.00 | (280,328.55) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 280,328.55 | 0.00 | 280,328.55 | 0.00 | (280,328.55) | 0.00 |
| ***Total Revenue | 0.00 | 280,328.55 | 0.00 | 280,328.55 | 0.00 | (280,328.55) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 137,786.98 | 0.00 | 0.00 | 0.00 | 0.00 | 137,786.98 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 137,786.98 | 0.00 | (137,786.98) | (137,786.98) |
| 617 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 491.78 | 0.00 | 491.78 | 0.00 | (491.78) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 24,415.50 | 0.00 | 24,415.50 | 0.00 | (24,415.50) | 0.00 |
| 61C | Part Time Temporary | 0.00 | 14,560.50 | 0.00 | 0.00 | 0.00 | 0.00 | 14,560.50 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,530.50 | 0.00 | (14,530.50) | (14,530.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 752.67 | 0.00 | 752.67 | 0.00 | (752.67) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 101.75 | 0.00 | 101.75 | 0.00 | (101.75) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 0.00 | 178,109.18 | 0.00 | 178,109.18 | 0.00 | (178,109.18) | 0.00 |
| 65YB | Fringe Recovery Base | 0.00 | 104.28 | 0.00 | 0.00 | 0.00 | 0.00 | 104.28 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 104.28 | 0.00 | (104.28) | (104.28) |
| 65YF | Fringe Recovery Full | 0.00 | 62,147.07 | 0.00 | 0.00 | 0.00 | 0.00 | 62,147.07 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 62,147.07 | 0.00 | (62,147.07) | (62,147.07) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,122.30 | 0.00 | 1,122.30 | 0.00 | (1,122.30) | 0.00 |
| *Total: Fringe Benefits | | 0.00 | 63,373.65 | 0.00 | 63,373.65 | 0.00 | (63,373.65) | 0.00 |
| 710000 | In-State Travel | 0.00 | 2,586.14 | 0.00 | 2,586.14 | 0.00 | (2,586.14) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 456.96 | 0.00 | 456.96 | 0.00 | (456.96) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 2,435.00 | 0.00 | 2,435.00 | 0.00 | (2,435.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 146.61 | 0.00 | 146.61 | 0.00 | (146.61) | 0.00 |
| *Total: Travel | | 0.00 | 5,624.71 | 0.00 | 5,624.71 | 0.00 | (5,624.71) | 0.00 |
| 711100 | Supplies-General | 0.00 | 2,868.38 | 0.00 | 2,868.38 | 0.00 | (2,868.38) | 0.00 |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711104 | Supplies-From Bookstore | 0.00 | 22.08 | 0.00 | 22.08 | 0.00 | (22.08) | 0.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 368.99 | 0.00 | 368.99 | 0.00 | (368.99) | 0.00 |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 234.32 | 0.00 | 234.32 | 0.00 | (234.32) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 148.00 | 0.00 | 148.00 | 0.00 | (148.00) | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 1,363.14 | 0.00 | 1,363.14 | 0.00 | (1,363.14) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 106.18 | 0.00 | 106.18 | 0.00 | (106.18) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 127.65 | 0.00 | 127.65 | 0.00 | (127.65) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 703.42 | 0.00 | 703.42 | 0.00 | (703.42) | 0.00 |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 5,942.16 | 0.00 | 5,942.16 | 0.00 | (5,942.16) | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 34,000.00 | 0.00 | 34,000.00 | 0.00 | (34,000.00) | 0.00 |
| *Total: Tuition | 0.00 | 34,000.00 | 0.00 | 34,000.00 | 0.00 | (34,000.00) | 0.00 |
| 722200 Participant Support | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: Participant Support | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 760080 Facility Usage Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 320.00 | 0.00 | 320.00 | 0.00 | (320.00) | 0.00 |
| *Total: Other | 0.00 | 320.00 | 0.00 | 320.00 | 0.00 | (320.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 288,369.70 | 0.00 | 288,369.70 | 0.00 | (288,369.70) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 20,349.71 | 0.00 | 20,349.71 | 0.00 | (20,349.71) | 0.00 |
| *Total: Indirect Costs | 0.00 | 20,349.71 | 0.00 | 20,349.71 | 0.00 | (20,349.71) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 20,349.71 | 0.00 | 20,349.71 | 0.00 | (20,349.71) | 0.00 |
| ***Total Expenditures | 0.00 | 308,719.41 | 0.00 | 308,719.41 | 0.00 | (308,719.41) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 308,719.41 | 0.00 | 308,719.41 | 0.00 | (308,719.41) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 308,719.41 | 0.00 | 308,719.41 | 0.00 | (308,719.41) | 0.00 |
| ***Total Revenue | 0.00 | 308,719.41 | 0.00 | 308,719.41 | 0.00 | (308,719.41) | 0.00 |

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/08/2012 | IDC Basis Code: | MTDCN | Budget Controls | A110 | | |
| Sponsor ID: | P047A120102 | CFDA #: | 84.047 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO | |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 245,503.00 | 219,963.24 | 0.00 | 0.00 | 0.00 | 245,503.00 | 219,963.24 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 129,729.91 | 0.00 | (129,729.91) | (129,729.91) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,486.42 | 0.00 | (1,486.42) | (1,486.42) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 18,575.18 | 0.00 | (18,575.18) | (18,575.18) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 43,095.23 | 0.00 | (43,095.23) | (43,095.23) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,764.00 | 0.00 | (23,764.00) | (23,764.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,312.50 | 0.00 | (3,312.50) | (3,312.50) |
| *Total: Personnel | 245,503.00 | 219,963.24 | 0.00 | 219,963.24 | 0.00 | 25,539.76 | (0.00) |
| 65 Fringe Benefits | 66,091.00 | 73,184.21 | 0.00 | 0.00 | 0.00 | 66,091.00 | 73,184.21 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 433.93 | 0.00 | (433.93) | (433.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 66,772.15 | 0.00 | (66,772.15) | (66,772.15) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,978.13 | 0.00 | (5,978.13) | (5,978.13) |
| *Total: Fringe Benefits | 66,091.00 | 73,184.21 | 0.00 | 73,184.21 | 0.00 | (7,093.21) | 0.00 |
| 710 Travel | 3,494.00 | 4,384.83 | 0.00 | 0.00 | 0.00 | 3,494.00 | 4,384.83 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 949.49 | 0.00 | (949.49) | (949.49) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,435.34 | 0.00 | (1,435.34) | (1,435.34) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 3,494.00 | 4,384.83 | 0.00 | 4,384.83 | 0.00 | (890.83) | (0.00) |
| 711 Supplies | 3,802.00 | 2,011.62 | 0.00 | 0.00 | 0.00 | 3,802.00 | 2,011.62 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 868.30 | 0.00 | (868.30) | (868.30) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 1,081.35 | 0.00 | (1,081.35) | (1,081.35) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 61.97 | 0.00 | (61.97) | (61.97) |
| 711180 Supplies Special Events | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 |
| 713 Printing and Copying | 2,100.00 | 3,270.02 | 0.00 | 0.00 | 0.00 | 2,100.00 | 3,270.02 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 242.50 | 0.00 | (242.50) | (242.50) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 929.82 | 0.00 | (929.82) | (929.82) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 2,062.70 | 0.00 | (2,062.70) | (2,062.70) |
| 714 Postage | 650.00 | 354.79 | 0.00 | 0.00 | 0.00 | 650.00 | 354.79 |

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

| | | | |
|----------------------------|---------------------------------------|---------------------|-------|
| Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Effective Date: 05/08/2012 | IDC Basis Code: MTDCN | Budget Controls | A110 |
| Term Date: | IDC Rate Code: IDC8 | Equipment Vesting | USNH |
| Expend End Date: | IDC Dist From Code: KSCDST | Idc Waiver | NO |
| Rev Account: 530000 | Fund Type Level 2 P1 | Sefa Classification | OTRIO |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 7.40 | 0.00 | (7.40) | (7.40) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 347.39 | 0.00 | (347.39) | (347.39) |
| 716000 Maintenance & Repairs-General | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 |
| 716122 Rental off site research facilities | 28,152.00 | 31,498.17 | 0.00 | 31,498.17 | 0.00 | (3,346.17) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 278.25 | 0.00 | 278.25 | 0.00 | (278.25) | 0.00 |
| 718 Telecommunications | 325.00 | 175.46 | 0.00 | 0.00 | 0.00 | 325.00 | 175.46 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 115.46 | 0.00 | (115.46) | (115.46) |
| 718050 Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 390.38 | 0.00 | 390.38 | 0.00 | (390.38) | 0.00 |
| 719100 Membership Dues & Fees | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 |
| 719200 Employee Recruiting-General | 150.00 | 512.51 | 0.00 | 512.51 | 0.00 | (362.51) | 0.00 |
| *Total: Supplies | 36,429.00 | 38,491.20 | 0.00 | 38,491.20 | 0.00 | (2,062.20) | 0.00 |
| 722205 Participant Sup-Stipends | 5,170.00 | 10,178.00 | 0.00 | 10,178.00 | 0.00 | (5,008.00) | 0.00 |
| 722210 Participant Sup-Other | 39,204.00 | 43,419.67 | 0.00 | 43,419.65 | 0.00 | (4,215.65) | 0.02 |
| *Total: Participant Support | 44,374.00 | 53,597.67 | 0.00 | 53,597.65 | 0.00 | (9,223.65) | 0.02 |
| **Total Direct Cost Expenditures | 395,891.00 | 389,621.15 | 0.00 | 389,621.13 | 0.00 | 6,269.87 | 0.02 |
| 760300 F&A Expenditures | 25,869.00 | 24,362.09 | 0.00 | 24,362.11 | 0.00 | 1,506.89 | (0.02) |
| *Total: Indirect Costs | 25,869.00 | 24,362.09 | 0.00 | 24,362.11 | 0.00 | 1,506.89 | (0.02) |
| **Total Indirect Cost Expenditures | 25,869.00 | 24,362.09 | 0.00 | 24,362.11 | 0.00 | 1,506.89 | (0.02) |
| ***Total Expenditures | 421,760.00 | 413,983.24 | 0.00 | 413,983.24 | 0.00 | 7,776.76 | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 421,760.00 | 413,983.24 | 0.00 | 413,983.24 | 0.00 | 7,776.76 | 0.00 |
| *Total: Sponsored Programs | 421,760.00 | 413,983.24 | 0.00 | 413,983.24 | 0.00 | 7,776.76 | 0.00 |
| ***Total Revenue | 421,760.00 | 413,983.24 | 0.00 | 413,983.24 | 0.00 | 7,776.76 | 0.00 |

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|------------|---------------------|-------|
| Effective Date: | 05/08/2013 | IDC Basis Code: | MTDCN | Budget Controls | A110 |
| Term Date: | | IDC Rate Code: | IDC8 8.00% | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST 8 | Idc Waiver | NO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTRIO |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 718 Telecommunications | 0.00 | 37.36 | 0.00 | 0.00 | 0.00 | 0.00 | 37.36 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 37.36 | 0.00 | (37.36) | (37.36) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 315.95 | 0.00 | 315.95 | 0.00 | (315.95) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 Employee Recruiting-General | 0.00 | 331.17 | 0.00 | 331.17 | 0.00 | (331.17) | 0.00 |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 8,650.26 | 0.00 | 8,650.26 | 0.00 | (8,650.26) | (0.00) |
| 722205 Participant Sup-Stipends | 0.00 | 5,662.50 | 0.00 | 5,662.50 | 0.00 | (5,662.50) | 0.00 |
| 722210 Participant Sup-Other | 0.00 | 52,284.17 | 0.00 | 52,284.17 | 0.00 | (52,284.17) | 0.00 |
| *Total: Participant Support | 0.00 | 57,946.67 | 0.00 | 57,946.67 | 0.00 | (57,946.67) | 0.00 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 29,131.64 | 0.00 | 29,131.64 | 0.00 | (29,131.64) | 0.00 |
| *Total: Other | 0.00 | 29,131.64 | 0.00 | 29,131.64 | 0.00 | (29,131.64) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 375,082.18 | 0.00 | 375,082.18 | 0.00 | (375,082.18) | (0.00) |
| 760300 F&A Expenditures | 0.00 | 23,040.42 | 0.00 | 23,040.42 | 0.00 | (23,040.42) | 0.00 |
| *Total: Indirect Costs | 0.00 | 23,040.42 | 0.00 | 23,040.42 | 0.00 | (23,040.42) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 23,040.42 | 0.00 | 23,040.42 | 0.00 | (23,040.42) | 0.00 |
| ***Total Expenditures | 0.00 | 398,122.60 | 0.00 | 398,122.60 | 0.00 | (398,122.60) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 398,122.60 | 0.00 | 398,122.60 | 0.00 | (398,122.60) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 398,122.60 | 0.00 | 398,122.60 | 0.00 | (398,122.60) | 0.00 |
| ***Total Revenue | 0.00 | 398,122.60 | 0.00 | 398,122.60 | 0.00 | (398,122.60) | 0.00 |

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | |
|-------------------------|------------|---------------------------------------|--------|---------------------|-------|
| Effective Date: | 05/16/2014 | IDC Basis Code: | MTDCN | Budget Controls | BOTH |
| Term Date: | | IDC Rate Code: | IDC8 | Equipment Vesting | A110 |
| Expend End Date: | | IDC Dist From Code: | KSCDST | 8 Idc Waiver | USNH |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | NO |
| | | | | | OTRIO |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 714 Postage | 0.00 | 147.26 | 0.00 | 0.00 | 0.00 | 0.00 | 147.26 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 147.26 | 0.00 | (147.26) | (147.26) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 1,272.00 | 0.00 | 1,272.00 | 0.00 | (1,272.00) | 0.00 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 15.48 | 0.00 | 15.48 | 0.00 | (15.48) | 0.00 |
| 719 Staff Support | 0.00 | 818.34 | 0.00 | 0.00 | 0.00 | 0.00 | 818.34 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | (58.79) | 0.00 | 58.79 | 58.79 |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 877.13 | 0.00 | (877.13) | (877.13) |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 9,704.85 | 0.00 | 9,704.85 | 0.00 | (9,704.85) | 0.00 |
| 722205 Participant Sup-Stipends | 0.00 | 5,963.35 | 0.00 | 5,963.35 | 0.00 | (5,963.35) | 0.00 |
| 722210 Participant Sup-Other | 0.00 | 50,233.30 | 0.00 | 50,233.30 | 0.00 | (50,233.30) | 0.00 |
| *Total: Participant Support | 0.00 | 56,196.65 | 0.00 | 56,196.65 | 0.00 | (56,196.65) | 0.00 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 31,385.00 | 0.00 | 31,385.00 | 0.00 | (31,385.00) | 0.00 |
| *Total: Other | 0.00 | 31,385.00 | 0.00 | 31,385.00 | 0.00 | (31,385.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 379,491.85 | 0.00 | 379,491.85 | 0.00 | (379,491.85) | (0.00) |
| 760300 F&A Expenditures | 0.00 | 23,352.80 | 0.00 | 23,352.80 | 0.00 | (23,352.80) | 0.00 |
| *Total: Indirect Costs | 0.00 | 23,352.80 | 0.00 | 23,352.80 | 0.00 | (23,352.80) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 23,352.80 | 0.00 | 23,352.80 | 0.00 | (23,352.80) | 0.00 |
| ***Total Expenditures | 0.00 | 402,844.65 | 0.00 | 402,844.65 | 0.00 | (402,844.65) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 402,844.65 | 0.00 | 402,844.65 | 0.00 | (402,844.65) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 402,844.65 | 0.00 | 402,844.65 | 0.00 | (402,844.65) | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Auxiliary Enterprises | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 402,844.65 | 0.00 | 402,844.65 | 0.00 | (402,844.65) | 0.00 |

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/13/2015 | IDC Basis Code: | MTDCN | Budget Controls | A110 | | | |
| Sponsor ID: | P047A120102 | CFDA #: | 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | | NO | |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | | OTRIO | |

Org: KABUPW - Upward Bound - begin 06/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 611 | Faculty | 0.00 | 7,900.05 | 0.00 | 0.00 | 0.00 | 0.00 | 7,900.05 |
| 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 4,900.02 | 0.00 | (4,900.02) | (4,900.02) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,000.03 | 0.00 | (3,000.03) | (3,000.03) |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 149,912.25 | 0.00 | 0.00 | 0.00 | 0.00 | 149,912.25 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 149,912.25 | 0.00 | (149,912.25) | (149,912.25) |
| 617 | Operating Staff | 0.00 | 18,103.08 | 0.00 | 0.00 | 0.00 | 0.00 | 18,103.08 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 594.46 | 0.00 | (594.46) | (594.46) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 17,508.62 | 0.00 | (17,508.62) | (17,508.62) |
| 61C | Part Time Temporary | 0.00 | 1,977.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,977.50 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,977.50 | 0.00 | (1,977.50) | (1,977.50) |
| 61D | Full Time Temporary | 0.00 | 33,300.06 | 0.00 | 0.00 | 0.00 | 0.00 | 33,300.06 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 33,300.06 | 0.00 | (33,300.06) | (33,300.06) |
| 61K | One Time Payment | 0.00 | 608.11 | 0.00 | 0.00 | 0.00 | 0.00 | 608.11 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 608.11 | 0.00 | (608.11) | (608.11) |
| 61S | Student | 0.00 | 11,600.10 | 0.00 | 0.00 | 0.00 | 0.00 | 11,600.10 |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 11,600.10 | 0.00 | (11,600.10) | (11,600.10) |
| *Total: Personnel | | 0.00 | 223,401.15 | 0.00 | 223,401.15 | 0.00 | (223,401.15) | (0.00) |
| 65YB | Fringe Recovery Base | 0.00 | 764.47 | 0.00 | 0.00 | 0.00 | 0.00 | 764.47 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 764.47 | 0.00 | (764.47) | (764.47) |
| 65YF | Fringe Recovery Full | 0.00 | 62,543.34 | 0.00 | 0.00 | 0.00 | 0.00 | 62,543.34 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 62,543.34 | 0.00 | (62,543.34) | (62,543.34) |
| 65YP | Fringe Recovery Partial | 0.00 | 163.19 | 0.00 | 0.00 | 0.00 | 0.00 | 163.19 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 163.19 | 0.00 | (163.19) | (163.19) |
| 65YT | Fringe Recovery FT Temp | 0.00 | 2,793.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,793.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,793.00 | 0.00 | (2,793.00) | (2,793.00) |
| *Total: Fringe Benefits | | 0.00 | 66,264.00 | 0.00 | 66,264.00 | 0.00 | (66,264.00) | 0.00 |
| 710000 | In-State Travel | 0.00 | 588.74 | 0.00 | 588.74 | 0.00 | (588.74) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,888.76 | 0.00 | 1,888.76 | 0.00 | (1,888.76) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 2,490.00 | 0.00 | 2,490.00 | 0.00 | (2,490.00) | 0.00 |
| *Total: Travel | | 0.00 | 4,967.50 | 0.00 | 4,967.50 | 0.00 | (4,967.50) | 0.00 |
| 711100 | Supplies-General | 0.00 | 2,218.75 | 0.00 | 2,218.75 | 0.00 | (2,218.75) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|------------|---------------------|-------|
| Effective Date: | 05/13/2015 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | KSCDST 8 | Equipment Vesting | USNH |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | OTRIO |

Org: KABUPW - Upward Bound - begin 06/07

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 0.00 | 421,889.58 | 0.00 | 421,889.58 | 0.00 | (421,889.58) | 0.00 |

***Total Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|-------|---------------------|-------|
| Effective Date: | 05/13/2015 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | (0.80) | (0.80) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | (0.80) | (0.80) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | (0.80) | (0.80) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10.80 | 0.00 | (10.80) | (10.80) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10.80 | 0.00 | (10.80) | (10.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10.80 | 0.00 | (10.80) | (10.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10.80 | 0.00 | (10.80) | (10.80) |

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/25/2016 | IDC Basis Code: | MTDCN | Budget Controls | A110 | | | |
| Sponsor ID: | P047A120102 | CFDA #: | 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | | NO | |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | | OTRIO | |

Org: KABUPW - Upward Bound - begin 06/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 164,694.00 | 0.00 | 0.00 | 0.00 | 0.00 | 164,694.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 41,554.83 | 0.00 | (41,554.83) | (41,554.83) |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 99,301.77 | 0.00 | (99,301.77) | (99,301.77) |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 27,233.51 | 0.00 | (27,233.51) | (27,233.51) |
| 617 | Operating Staff | 0.00 | 16,235.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,235.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 636.64 | 0.00 | (636.64) | (636.64) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 3,843.49 | 0.00 | (3,843.49) | (3,843.49) |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 | 12,079.61 | 0.00 | (12,079.61) | (12,079.61) |
| 61C | Part Time Temporary | 0.00 | 52,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,700.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 302.50 | 0.00 | (302.50) | (302.50) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 31,500.11 | 0.00 | (31,500.11) | (31,500.11) |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 11,100.12 | 0.00 | (11,100.12) | (11,100.12) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 805.00 | 0.00 | (805.00) | (805.00) |
| *Total: Personnel | | 0.00 | 233,629.00 | 0.00 | 228,357.58 | 0.00 | (228,357.58) | 5,271.42 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 52.77 | 0.00 | (52.77) | (52.77) |
| 65YF | Fringe Recovery Full | 0.00 | 67,487.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,487.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 73,161.60 | 0.00 | (73,161.60) | (73,161.60) |
| 65YP | Fringe Recovery Partial | 0.00 | 4,427.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,427.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 25.11 | 0.00 | (25.11) | (25.11) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,614.58 | 0.00 | (2,614.58) | (2,614.58) |
| *Total: Fringe Benefits | | 0.00 | 71,914.00 | 0.00 | 75,854.06 | 0.00 | (75,854.06) | (3,940.06) |
| 710000 | In-State Travel | 0.00 | 1,000.00 | 0.00 | 1,076.68 | 0.00 | (1,076.68) | (76.68) |
| 710100 | Out-of-State Travel | 0.00 | 1,000.00 | 0.00 | 1,236.65 | 0.00 | (1,236.65) | (236.65) |
| 710300 | Conference Registration Fees | 0.00 | 1,000.00 | 0.00 | 2,145.00 | 0.00 | (2,145.00) | (1,145.00) |
| *Total: Travel | | 0.00 | 3,000.00 | 0.00 | 4,458.33 | 0.00 | (4,458.33) | (1,458.33) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (270.30) | 0.00 | 270.30 | 270.30 |
| 711100 | Supplies-General | 0.00 | 100.00 | 0.00 | 579.95 | 0.00 | (579.95) | (479.95) |
| 711104 | Supplies-From Bookstore | 0.00 | 150.00 | 0.00 | 150.75 | 0.00 | (150.75) | (0.75) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 750.00 | 0.00 | 1,611.00 | 0.00 | (1,611.00) | (861.00) |
| 713005 | Printing & Copying-Campus | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

| | | | |
|----------------------------|---------------------------------------|---------------------|-------|
| Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Effective Date: 05/25/2016 | IDC Basis Code: MTDCN | Budget Controls | A110 |
| Term Date: | IDC Rate Code: IDC8 | Equipment Vesting | USNH |
| Expend End Date: | IDC Dist From Code: KSCDST | Idc Waiver | NO |
| Rev Account: 530000 | Fund Type Level 2 P1 | Sefa Classification | OTRIO |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 713015 Printing & Copying-Departmental | 0.00 | 1,200.00 | 0.00 | 2,078.86 | 0.00 | (2,078.86) | (878.86) |
| 714005 Postage-Campus Mail Services | 0.00 | 93.00 | 0.00 | 96.75 | 0.00 | (96.75) | (3.75) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 500.00 | 0.00 | 249.28 | 0.00 | (249.28) | 250.72 |
| 719200 Employee Recruiting-General | 0.00 | 1,250.00 | 0.00 | 1,036.86 | 0.00 | (1,036.86) | 213.14 |
| 790500 Budgeted Contingency | 0.00 | 3,141.93 | 0.00 | 0.00 | 0.00 | 0.00 | 3,141.93 |
| *Total: Supplies | 0.00 | 8,284.93 | 0.00 | 5,533.15 | 0.00 | (5,533.15) | 2,751.78 |
| 722205 Participant Sup-Stipends | 0.00 | 8,000.00 | 0.00 | 9,458.78 | 0.00 | (9,458.78) | (1,458.78) |
| 722210 Participant Sup-Other | 0.00 | 69,672.00 | 0.00 | 75,000.77 | 0.00 | (75,000.77) | (5,328.77) |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 77,672.00 | 0.00 | 84,459.55 | 0.00 | (84,459.55) | (6,787.55) |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 43,000.00 | 0.00 | 38,756.00 | 0.00 | (38,756.00) | 4,244.00 |
| *Total: Other | 0.00 | 43,000.00 | 0.00 | 38,756.00 | 0.00 | (38,756.00) | 4,244.00 |
| **Total Direct Cost Expenditures | 0.00 | 437,499.93 | 0.00 | 437,418.67 | 0.00 | (437,418.67) | 81.26 |
| 760300 F&A Expenditures | 0.00 | 25,055.00 | 0.00 | 25,136.26 | 0.00 | (25,136.26) | (81.26) |
| *Total: Indirect Costs | 0.00 | 25,055.00 | 0.00 | 25,136.26 | 0.00 | (25,136.26) | (81.26) |
| **Total Indirect Cost Expenditures | 0.00 | 25,055.00 | 0.00 | 25,136.26 | 0.00 | (25,136.26) | (81.26) |
| ***Total Expenditures | 0.00 | 462,554.93 | 0.00 | 462,554.93 | 0.00 | (462,554.93) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 444,413.00 | 0.00 | 462,554.93 | 0.00 | (462,554.93) | (18,141.93) |
| *Total: Sponsored Programs | 0.00 | 444,413.00 | 0.00 | 462,554.93 | 0.00 | (462,554.93) | (18,141.93) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 1,035.10 | 0.00 | (1,035.10) | (1,035.10) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 1,035.10 | 0.00 | (1,035.10) | (1,035.10) |
| 59ZZ00 Other Aux Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Auxiliary Enterprises | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 444,413.00 | 0.00 | 463,590.03 | 0.00 | (463,590.03) | (19,177.03) |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/25/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615 Prof, Admin & Technical (PAT) | 0.00 | 45,928.83 | 0.00 | 0.00 | 0.00 | 0.00 | 45,928.83 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 45,088.44 | 0.00 | (45,088.44) | (45,088.44) |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 840.39 | 0.00 | (840.39) | (840.39) |
| 617 Operating Staff | 0.00 | 5,439.16 | 0.00 | 0.00 | 0.00 | 0.00 | 5,439.16 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 209.10 | 0.00 | (209.10) | (209.10) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 5,230.06 | 0.00 | (5,230.06) | (5,230.06) |
| 61C Part Time Temporary | 0.00 | 5,280.69 | 0.00 | 0.00 | 0.00 | 0.00 | 5,280.69 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,280.69 | 0.00 | (5,280.69) | (5,280.69) |
| 61D Full Time Temporary | 0.00 | 5,836.55 | 0.00 | 0.00 | 0.00 | 0.00 | 5,836.55 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 5,836.55 | 0.00 | (5,836.55) | (5,836.55) |
| 61J Casual | 0.00 | 194.25 | 0.00 | 0.00 | 0.00 | 0.00 | 194.25 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 194.25 | 0.00 | (194.25) | (194.25) |
| 61K One Time Payment | 0.00 | 26.64 | 0.00 | 0.00 | 0.00 | 0.00 | 26.64 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 26.64 | 0.00 | (26.64) | (26.64) |
| 61S Student | 0.00 | 58,723.80 | 0.00 | 0.00 | 0.00 | 0.00 | 58,723.80 |
| 61SNNF Student Non FLSA | 0.00 | 0.00 | 0.00 | 2,100.03 | 0.00 | (2,100.03) | (2,100.03) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 40,669.11 | 0.00 | (40,669.11) | (40,669.11) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 15,954.66 | 0.00 | (15,954.66) | (15,954.66) |
| *Total: Personnel | 0.00 | 121,429.92 | 0.00 | 121,429.92 | 0.00 | (121,429.92) | 0.00 |
| 65YB Fringe Recovery Base | 0.00 | 36.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 65YF Fringe Recovery Full | 0.00 | 19,492.72 | 0.00 | 0.00 | 0.00 | 0.00 | 19,492.72 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 19,492.72 | 0.00 | (19,492.72) | (19,492.72) |
| 65YP Fringe Recovery Partial | 0.00 | 440.12 | 0.00 | 0.00 | 0.00 | 0.00 | 440.12 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 440.12 | 0.00 | (440.12) | (440.12) |
| 65YT Fringe Recovery FT Temp | 0.00 | 489.65 | 0.00 | 0.00 | 0.00 | 0.00 | 489.65 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 489.65 | 0.00 | (489.65) | (489.65) |
| *Total: Fringe Benefits | 0.00 | 20,458.49 | 0.00 | 20,458.49 | 0.00 | (20,458.49) | 0.00 |
| 710 Travel | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Travel | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/25/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 711 Supplies | 0.00 | 1,303.36 | 0.00 | 0.00 | 0.00 | 0.00 | 1,303.36 |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 203.36 | 0.00 | (203.36) | (203.36) |
| 711180 Supplies Special Events | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 713 Printing and Copying | 0.00 | 656.25 | 0.00 | 0.00 | 0.00 | 0.00 | 656.25 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 656.25 | 0.00 | (656.25) | (656.25) |
| 719 Staff Support | 0.00 | 1,252.74 | 0.00 | 0.00 | 0.00 | 0.00 | 1,252.74 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,162.30 | 0.00 | (1,162.30) | (1,162.30) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 90.44 | 0.00 | (90.44) | (90.44) |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 3,212.35 | 0.00 | 3,212.35 | 0.00 | (3,212.35) | 0.00 |
| 722 Other Financial Aid | 0.00 | (4,725.05) | 0.00 | 0.00 | 0.00 | 0.00 | (4,725.05) |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 6,274.95 | 0.00 | (6,274.95) | (6,274.95) |
| *Total: Tuition | 0.00 | (4,725.05) | 0.00 | 6,274.95 | 0.00 | (6,274.95) | (11,000.00) |
| 722200 Participant Support | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| *Total: Participant Support | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 3,933.31 | 0.00 | 3,933.31 | 0.00 | (3,933.31) | 0.00 |
| *Total: Other | 0.00 | 3,933.31 | 0.00 | 3,933.31 | 0.00 | (3,933.31) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 155,809.02 | 0.00 | 155,809.02 | 0.00 | (155,809.02) | 0.00 |
| ***Total Expenditures | 0.00 | 155,809.02 | 0.00 | 155,809.02 | 0.00 | (155,809.02) | 0.00 |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 155,809.02 | 0.00 | 155,809.02 | 0.00 | (155,809.02) | 0.00 |
| *Total: Transfers In | 0.00 | 155,809.02 | 0.00 | 155,809.02 | 0.00 | (155,809.02) | 0.00 |
| ***Total Revenue | 0.00 | 155,809.02 | 0.00 | 155,809.02 | 0.00 | (155,809.02) | 0.00 |

Grant: 584145 - Aspire 09/15 - 08/20

Status: Active

Type: Grant

Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 35,683.67 | 0.00 | 35,683.67 | 0.00 | (35,683.67) | 0.00 |
| 615F14 PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 2,292.81 | 0.00 | 2,292.81 | 0.00 | (2,292.81) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 214.64 | 0.00 | 214.64 | 0.00 | (214.64) | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F15 Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 5,368.67 | 0.00 | 5,368.67 | 0.00 | (5,368.67) | 0.00 |
| 61C Part Time Temporary | 0.00 | 3,072.56 | 0.00 | 0.00 | 0.00 | 0.00 | 3,072.56 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,072.56 | 0.00 | (3,072.56) | (3,072.56) |
| 61D Full Time Temporary | 0.00 | 21,172.52 | 0.00 | 0.00 | 0.00 | 0.00 | 21,172.52 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 1,500.02 | 0.00 | (1,500.02) | (1,500.02) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 19,672.50 | 0.00 | (19,672.50) | (19,672.50) |
| 61S Student | 0.00 | 55,541.34 | 0.00 | 0.00 | 0.00 | 0.00 | 55,541.34 |
| 61SNNF Student Non FLSA | 0.00 | 0.00 | 0.00 | 391.84 | 0.00 | (391.84) | (391.84) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 46,054.33 | 0.00 | (46,054.33) | (46,054.33) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 9,095.17 | 0.00 | (9,095.17) | (9,095.17) |
| *Total: Personnel | 0.00 | 123,346.21 | 0.00 | 123,346.21 | 0.00 | (123,346.21) | 0.00 |
| 65YB Fringe Recovery Base | 0.00 | 17.52 | 0.00 | 0.00 | 0.00 | 0.00 | 17.52 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 17.52 | 0.00 | (17.52) | (17.52) |
| 65YF Fringe Recovery Full | 0.00 | 17,421.93 | 0.00 | 0.00 | 0.00 | 0.00 | 17,421.93 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 17,421.93 | 0.00 | (17,421.93) | (17,421.93) |
| 65YP Fringe Recovery Partial | 0.00 | 245.35 | 0.00 | 0.00 | 0.00 | 0.00 | 245.35 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 245.35 | 0.00 | (245.35) | (245.35) |
| 65YT Fringe Recovery FT Temp | 0.00 | 1,749.85 | 0.00 | 0.00 | 0.00 | 0.00 | 1,749.85 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,749.85 | 0.00 | (1,749.85) | (1,749.85) |
| *Total: Fringe Benefits | 0.00 | 19,434.65 | 0.00 | 19,434.65 | 0.00 | (19,434.65) | 0.00 |
| 711 Supplies | 0.00 | 1,284.66 | 0.00 | 0.00 | 0.00 | 0.00 | 1,284.66 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,269.37 | 0.00 | (1,269.37) | (1,269.37) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 15.29 | 0.00 | (15.29) | (15.29) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 2,337.76 | 0.00 | 2,337.76 | 0.00 | (2,337.76) | 0.00 |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 3,622.42 | 0.00 | 3,622.42 | 0.00 | (3,622.42) | 0.00 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | (0.03) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

| | | | |
|----------------------------|---------------------------------------|---------------------|-------|
| Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Effective Date: 09/01/2016 | IDC Basis Code: | Budget Controls | A110 |
| Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Expend End Date: | IDC Dist From Code: | Idc Waiver | NO |
| Rev Account: | Fund Type Level 2 P1 | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Other | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | (0.03) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 146,403.31 | 0.00 | 146,403.31 | 0.00 | (146,403.31) | 0.00 |
| ***Total Expenditures | 0.00 | 146,403.31 | 0.00 | 146,403.31 | 0.00 | (146,403.31) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 146,403.31 | 0.00 | 146,403.31 | 0.00 | (146,403.31) | 0.00 |
| *Total: Transfers In | 0.00 | 146,403.31 | 0.00 | 146,403.31 | 0.00 | (146,403.31) | 0.00 |
| ***Total Revenue | 0.00 | 146,403.31 | 0.00 | 146,403.31 | 0.00 | (146,403.31) | 0.00 |

Grant: 584145 - Aspire 09/15 - 08/20

Status: Active

Type: Grant

Fund: 55C129 - CS-Aspire 9-1-17 to 8-31-18

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61S Student | 0.00 | 57,065.41 | 0.00 | 0.00 | 0.00 | 0.00 | 57,065.41 |
| 61SNNF Student Non FLSA | 0.00 | 0.00 | 0.00 | 2,000.03 | 0.00 | (2,000.03) | (2,000.03) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 43,634.60 | 0.00 | (43,634.60) | (43,634.60) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 11,430.78 | 0.00 | (11,430.78) | (11,430.78) |
| *Total: Personnel | 0.00 | 57,065.41 | 0.00 | 57,065.41 | 0.00 | (57,065.41) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 4,433.00 | 0.00 | 4,433.00 | 0.00 | (4,433.00) | 0.00 |
| *Total: Tuition | 0.00 | 4,433.00 | 0.00 | 4,433.00 | 0.00 | (4,433.00) | 0.00 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 13,097.37 | 0.00 | 13,097.37 | 0.00 | (13,097.37) | 0.00 |
| *Total: Other | 0.00 | 13,097.37 | 0.00 | 13,097.37 | 0.00 | (13,097.37) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 74,595.78 | 0.00 | 74,595.78 | 0.00 | (74,595.78) | 0.00 |
| ***Total Expenditures | 0.00 | 74,595.78 | 0.00 | 74,595.78 | 0.00 | (74,595.78) | 0.00 |
| Revenue | | | | | | | |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 74,595.78 | 0.00 | 74,595.78 | 0.00 | (74,595.78) | 0.00 |
| *Total: Transfers In | 0.00 | 74,595.78 | 0.00 | 74,595.78 | 0.00 | (74,595.78) | 0.00 |
| ***Total Revenue | 0.00 | 74,595.78 | 0.00 | 74,595.78 | 0.00 | (74,595.78) | 0.00 |

Grant: 584145 - Aspire 09/15 - 08/20

Status: Active

Type: Grant

Fund: 55C136 - CS Aspire 9-1-18 to 8-31-19

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/31/2018
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 51,375.84 | 2,434.93 | 53,810.73 | 8,522.25 | (62,332.98) | (10,957.14) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 542.38 | 0.00 | (542.38) | (542.38) |
| 61S Student | 0.00 | 70,124.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,124.00 |
| 61SNNF Student Non FLSA | 0.00 | 0.00 | 0.00 | 0.00 | 3,461.76 | (3,461.76) | (3,461.76) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 35,125.30 | 0.00 | (35,125.30) | (35,125.30) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 15,422.38 | 0.00 | (15,422.38) | (15,422.38) |
| *Total: Personnel | 0.00 | 121,499.84 | 2,434.93 | 104,900.79 | 11,984.01 | (116,884.80) | 4,615.04 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 21,731.98 | 1,095.72 | 22,827.64 | 3,835.01 | (26,662.65) | (4,930.67) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 45.57 | 0.00 | (45.57) | (45.57) |
| *Total: Fringe Benefits | 0.00 | 21,731.98 | 1,095.72 | 22,873.21 | 3,835.01 | (26,708.22) | (4,976.24) |
| 710N Nonemployee/Student Travel | 0.00 | 1,692.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,692.00 |
| *Total: Travel | 0.00 | 1,692.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,692.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 2,500.00 | 44.93 | 1,652.87 | 0.00 | (1,652.87) | 847.13 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 105.55 | 0.00 | (105.55) | (105.55) |
| 790500 Budgeted Contingency | 0.00 | 9,192.37 | 0.00 | 0.00 | 0.00 | 0.00 | 9,192.37 |
| *Total: Supplies | 0.00 | 11,692.37 | 44.93 | 1,758.42 | 0.00 | (1,758.42) | 9,933.95 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| *Total: Tuition | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 167,616.19 | 3,575.58 | 129,532.42 | 15,819.02 | (145,351.44) | 22,264.75 |
| ***Total Expenditures | 0.00 | 167,616.19 | 3,575.58 | 129,532.42 | 15,819.02 | (145,351.44) | 22,264.75 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 167,616.19 | 0.00 | 167,616.19 | 0.00 | (167,616.19) | 0.00 |
| *Total: Transfers In | 0.00 | 167,616.19 | 0.00 | 167,616.19 | 0.00 | (167,616.19) | 0.00 |
| ***Total Revenue | 0.00 | 167,616.19 | 0.00 | 167,616.19 | 0.00 | (167,616.19) | 0.00 |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 08/25/2015 | IDC Basis Code: | MTDC | Budget Controls | A110 | |
| Sponsor ID: | P042A151180 | CFDA #: | 84.042 | Term Date: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 713 Printing and Copying | 0.00 | 787.63 | 0.00 | 0.00 | 0.00 | 0.00 | 787.63 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 222.00 | 0.00 | (222.00) | (222.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 104.63 | 0.00 | (104.63) | (104.63) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 461.00 | 0.00 | (461.00) | (461.00) |
| 713015 Printing & Copying-Departmental | 1,300.00 | 2,789.39 | 0.00 | 2,789.39 | 0.00 | (1,489.39) | 0.00 |
| 714000 Postage-General | 0.00 | 6.45 | 0.00 | 6.45 | 0.00 | (6.45) | 0.00 |
| 714005 Postage-Campus Mail Services | 100.00 | 72.85 | 0.00 | 72.85 | 0.00 | 27.15 | 0.00 |
| 718004 Telecom-Non-Recurring (Toll) | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 1,930.46 | 0.00 | 1,930.46 | 0.00 | (1,930.46) | 0.00 |
| 719200 Employee Recruiting-General | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 |
| *Total: Supplies | 4,825.00 | 11,441.69 | 0.00 | 11,441.69 | 0.00 | (6,616.69) | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 22,000.05 | 0.00 | 22,000.05 | 0.00 | (22,000.05) | 0.00 |
| *Total: Tuition | 0.00 | 22,000.05 | 0.00 | 22,000.05 | 0.00 | (22,000.05) | 0.00 |
| 722200 Participant Support | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 |
| *Total: Participant Support | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 285,496.00 | 285,496.37 | 0.00 | 285,496.37 | 0.00 | (0.37) | (0.00) |
| 760300 F&A Expenditures | 21,080.00 | 21,079.63 | 0.00 | 21,079.63 | 0.00 | 0.37 | 0.00 |
| *Total: Indirect Costs | 21,080.00 | 21,079.63 | 0.00 | 21,079.63 | 0.00 | 0.37 | 0.00 |
| **Total Indirect Cost Expenditures | 21,080.00 | 21,079.63 | 0.00 | 21,079.63 | 0.00 | 0.37 | 0.00 |
| ***Total Expenditures | 306,576.00 | 306,576.00 | 0.00 | 306,576.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 306,576.00 | 306,576.00 | 0.00 | 306,576.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 306,576.00 | 306,576.00 | 0.00 | 306,576.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 306,576.00 | 306,576.00 | 0.00 | 306,576.00 | 0.00 | 0.00 | 0.00 |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDC | Budget Controls | A110 | |
| Sponsor ID: | P042A151180 | CFDA #: | 84.042 | Term Date: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 116,620.00 | 0.00 | 106,210.33 | 0.00 | (106,210.33) | 10,409.67 |
| 615F14 PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 38,954.00 | 0.00 | 38,214.82 | 0.00 | (38,214.82) | 739.18 |
| 617BLG Operating Staff-Longevity | 0.00 | 881.00 | 0.00 | 1,287.91 | 0.00 | (1,287.91) | (406.91) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F15 Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 29,776.00 | 0.00 | 32,212.22 | 0.00 | (32,212.22) | (2,436.22) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 725.10 | 0.00 | (725.10) | (725.10) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 158.55 | 0.00 | (158.55) | (158.55) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 61S Student | 0.00 | 9,235.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,235.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,804.88 | 0.00 | (3,804.88) | (3,804.88) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,557.81 | 0.00 | (2,557.81) | (2,557.81) |
| *Total: Personnel | 0.00 | 195,466.00 | 0.00 | 185,216.62 | 0.00 | (185,216.62) | 10,249.38 |
| 65YB Fringe Recovery Base | 0.00 | 73.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 109.56 | 0.00 | (109.56) | (109.56) |
| 65YF Fringe Recovery Full | 0.00 | 65,023.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,023.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 71,002.71 | 0.00 | (71,002.71) | (71,002.71) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 60.18 | 0.00 | (60.18) | (60.18) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 12.37 | 0.00 | (12.37) | (12.37) |
| *Total: Fringe Benefits | 0.00 | 65,096.00 | 0.00 | 71,184.82 | 0.00 | (71,184.82) | (6,088.82) |
| 710000 In-State Travel | 0.00 | 450.00 | 0.00 | 122.66 | 0.00 | (122.66) | 327.34 |
| 710100 Out-of-State Travel | 0.00 | 600.00 | 0.00 | 658.96 | 0.00 | (658.96) | (58.96) |
| 710300 Conference Registration Fees | 0.00 | 1,800.00 | 0.00 | 1,045.00 | 0.00 | (1,045.00) | 755.00 |
| *Total: Travel | 0.00 | 2,850.00 | 0.00 | 1,826.62 | 0.00 | (1,826.62) | 1,023.38 |
| 711100 Supplies-General | 0.00 | 1,500.00 | 0.00 | 1,552.14 | 0.00 | (1,552.14) | (52.14) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711104 Supplies-From Bookstore | 0.00 | 500.00 | 0.00 | 5.06 | 0.00 | (5.06) | 494.94 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 1,200.00 | 0.00 | 775.00 | 0.00 | (775.00) | 425.00 |
| 713000 Printing & Copying-General | 0.00 | 300.00 | 0.00 | 19.00 | 0.00 | (19.00) | 281.00 |
| 713005 Printing & Copying-Campus | 0.00 | 300.00 | 0.00 | 33.26 | 0.00 | (33.26) | 266.74 |
| 713015 Printing & Copying-Departmental | 0.00 | 1,700.00 | 0.00 | 2,578.73 | 0.00 | (2,578.73) | (878.73) |
| 713030 Printing & Copying-Off Campus | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

| | | | |
|----------------------------|---------------------------------------|---------------------|-------|
| Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Effective Date: 09/01/2016 | IDC Basis Code: MTDC | Budget Controls | A110 |
| Term Date: | IDC Rate Code: USED 8.00% | Equipment Vesting | USNH |
| Expend End Date: | IDC Dist From Code: KSCDST 8 | Idc Waiver | NO |
| Rev Account: 530000 | Fund Type Level 2 P1 | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 714000 Postage-General | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 200.00 | 0.00 | 186.97 | 0.00 | (186.97) | 13.03 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 1,200.00 | 0.00 | 1,750.82 | 0.00 | (1,750.82) | (550.82) |
| 719006 Meals - Fall Break | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 719200 Employee Recruiting-General | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 71C110 Advertisng-Print | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 |
| *Total: Supplies | 0.00 | 8,600.00 | 0.00 | 6,930.98 | 0.00 | (6,930.98) | 1,669.02 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 22,000.00 | 0.00 | 29,192.00 | 0.00 | (29,192.00) | (7,192.00) |
| *Total: Tuition | 0.00 | 22,000.00 | 0.00 | 29,192.00 | 0.00 | (29,192.00) | (7,192.00) |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 | 193.91 | 0.00 | (193.91) | (193.91) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 193.91 | 0.00 | (193.91) | (193.91) |
| **Total Direct Cost Expenditures | 0.00 | 294,012.00 | 0.00 | 294,544.95 | 0.00 | (294,544.95) | (532.95) |
| 760300 F&A Expenditures | 0.00 | 21,761.00 | 0.00 | 21,228.05 | 0.00 | (21,228.05) | 532.95 |
| *Total: Indirect Costs | 0.00 | 21,761.00 | 0.00 | 21,228.05 | 0.00 | (21,228.05) | 532.95 |
| **Total Indirect Cost Expenditures | 0.00 | 21,761.00 | 0.00 | 21,228.05 | 0.00 | (21,228.05) | 532.95 |
| ***Total Expenditures | 0.00 | 315,773.00 | 0.00 | 315,773.00 | 0.00 | (315,773.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 315,773.00 | 0.00 | 315,773.00 | 0.00 | (315,773.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 315,773.00 | 0.00 | 315,773.00 | 0.00 | (315,773.00) | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 315,773.00 | 0.00 | 315,773.00 | 0.00 | (315,773.00) | 0.00 |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584161 - Aspire 9-1-17 to 8-31-18

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 106,656.87 | 0.00 | 106,656.87 | 0.00 | (106,656.87) | 0.00 |
| 615F14 PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 30,981.37 | 0.00 | 30,981.37 | 0.00 | (30,981.37) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 857.41 | 0.00 | 857.41 | 0.00 | (857.41) | 0.00 |
| 617F15 Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 21,443.70 | 0.00 | 21,443.70 | 0.00 | (21,443.70) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 860.00 | 0.00 | 860.00 | 0.00 | (860.00) | 0.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 10,524.25 | 0.00 | 10,524.25 | 0.00 | (10,524.25) | 0.00 |
| 61S Student | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 171,323.60 | 0.00 | 171,323.60 | 0.00 | (171,323.60) | 0.00 |
| 65YB Fringe Recovery Base | 0.00 | 67.81 | 0.00 | 0.00 | 0.00 | 0.00 | 67.81 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 67.81 | 0.00 | (67.81) | (67.81) |
| 65YF Fringe Recovery Full | 0.00 | 66,753.06 | 0.00 | 0.00 | 0.00 | 0.00 | 66,753.06 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 66,753.06 | 0.00 | (66,753.06) | (66,753.06) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 67.09 | 0.00 | 67.09 | 0.00 | (67.09) | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 820.90 | 0.00 | 820.90 | 0.00 | (820.90) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 67,708.86 | 0.00 | 67,708.86 | 0.00 | (67,708.86) | 0.00 |
| 710000 In-State Travel | 0.00 | 57.63 | 0.00 | 57.63 | 0.00 | (57.63) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,672.63 | 0.00 | 2,672.63 | 0.00 | (2,672.63) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | (900.00) | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 955.50 | 0.00 | 955.50 | 0.00 | (955.50) | 0.00 |
| *Total: Travel | 0.00 | 4,585.76 | 0.00 | 4,585.76 | 0.00 | (4,585.76) | 0.00 |
| 711100 Supplies-General | 0.00 | 4,463.66 | 0.00 | 4,463.66 | 0.00 | (4,463.66) | 0.00 |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 1,101.40 | 0.00 | 1,101.40 | 0.00 | (1,101.40) | 0.00 |
| 711180 Supplies Special Events | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 66.00 | 0.00 | 66.00 | 0.00 | (66.00) | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 105.50 | 0.00 | 105.50 | 0.00 | (105.50) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 850.00 | 0.00 | 850.00 | 0.00 | (850.00) | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 1,963.15 | 0.00 | 1,963.15 | 0.00 | (1,963.15) | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 58.74 | 0.00 | 58.74 | 0.00 | (58.74) | 0.00 |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584161 - Aspire 9-1-17 to 8-31-18

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 356.65 | 0.00 | 356.65 | 0.00 | (356.65) | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 541.67 | 0.00 | 541.67 | 0.00 | (541.67) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | 0.00 |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 3,545.42 | 0.00 | 3,545.42 | 0.00 | (3,545.42) | 0.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7600PS Internal Alloc-Print Services | 0.00 | 40.20 | 0.00 | 40.20 | 0.00 | (40.20) | 0.00 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 210.65 | 0.00 | 210.65 | 0.00 | (210.65) | 0.00 |
| *Total: Supplies | 0.00 | 21,823.04 | 0.00 | 21,823.04 | 0.00 | (21,823.04) | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | (22,000.00) | 0.00 |
| *Total: Tuition | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | (22,000.00) | 0.00 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 341.91 | 0.00 | 341.91 | 0.00 | (341.91) | 0.00 |
| *Total: Other | 0.00 | 341.91 | 0.00 | 341.91 | 0.00 | (341.91) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 287,783.17 | 0.00 | 287,783.17 | 0.00 | (287,783.17) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 21,262.65 | 0.00 | 21,262.65 | 0.00 | (21,262.65) | 0.00 |
| *Total: Indirect Costs | 0.00 | 21,262.65 | 0.00 | 21,262.65 | 0.00 | (21,262.65) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 21,262.65 | 0.00 | 21,262.65 | 0.00 | (21,262.65) | 0.00 |
| ***Total Expenditures | 0.00 | 309,045.82 | 0.00 | 309,045.82 | 0.00 | (309,045.82) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 309,045.82 | 0.00 | 309,045.82 | 0.00 | (309,045.82) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 309,045.82 | 0.00 | 309,045.82 | 0.00 | (309,045.82) | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 309,045.82 | 0.00 | 309,045.82 | 0.00 | (309,045.82) | 0.00 |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 08/31/2018 | IDC Basis Code: | MTDC | Budget Controls | A110 | |
| Sponsor ID: | P042A151180 | CFDA #: | 84.042 | Term Date: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 135,148.00 | 4,772.00 | 120,454.10 | 17,643.04 | (138,097.14) | (2,949.14) |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 31,627.00 | 108.04 | 25,829.52 | 0.00 | (25,829.52) | 5,797.48 |
| 617BLG | Operating Staff-Longevity | 0.00 | 875.00 | 34.20 | 755.70 | 0.00 | (755.70) | 119.30 |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 21,891.00 | 854.72 | 18,892.17 | 2,991.52 | (21,883.69) | 7.31 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 87.50 | 0.00 | (87.50) | (87.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61S | Student | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,839.15 | 0.00 | (1,839.15) | (1,839.15) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 7,028.07 | 0.00 | (7,028.07) | (7,028.07) |
| *Total: Personnel | | 0.00 | 199,541.00 | 5,768.96 | 174,886.21 | 20,634.56 | (195,520.77) | 4,020.23 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 2.74 | 63.41 | 0.00 | (63.41) | (63.41) |
| 65YF | Fringe Recovery Full | 0.00 | 73,968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,968.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,580.64 | 65,382.86 | 9,285.54 | (74,668.40) | (74,668.40) |
| 65YP | Fringe Recovery Partial | 0.00 | 1,233.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,233.00 |
| *Total: Fringe Benefits | | 0.00 | 75,201.00 | 2,583.38 | 65,446.27 | 9,285.54 | (74,731.81) | 469.19 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 960.00 | 0.00 | (960.00) | (960.00) |
| 710D | Domestic Travel | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 3,500.00 | 0.00 | 601.00 | 0.00 | (601.00) | 2,899.00 |
| 710D15 | Domestic Travel NH - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 173.65 | 0.00 | (173.65) | (173.65) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 57.08 | 0.00 | (57.08) | (57.08) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,465.00 | 0.00 | (2,465.00) | (2,465.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,539.98 | 0.00 | (1,539.98) | (1,539.98) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,142.85 | 0.00 | (1,142.85) | (1,142.85) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,457.48 | 0.00 | (4,457.48) | (4,457.48) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 500.87 | 0.00 | (500.87) | (500.87) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| *Total: Travel | | 0.00 | 9,200.00 | 0.00 | 11,897.91 | 0.00 | (11,897.91) | (2,697.91) |
| 711100 | Supplies-General | 0.00 | 3,500.00 | 95.35 | 4,371.68 | 0.00 | (4,371.68) | (871.68) |
| 711104 | Supplies-From Bookstore | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,800.00 | 0.00 | 875.00 | 0.00 | (875.00) | 925.00 |
| 711180 | Supplies Special Events | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

| | | | |
|----------------------------|---------------------------------------|---------------------|-------|
| Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Effective Date: 08/31/2018 | IDC Basis Code: MTDC | Budget Controls | A110 |
| Term Date: | IDC Rate Code: USED 8.00% | Equipment Vesting | USNH |
| Expend End Date: | IDC Dist From Code: KSCDST 8 | Idc Waiver | NO |
| Rev Account: 530000 | Fund Type Level 2 P1 | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|--------------------|
| 713000 Printing & Copying-General | 0.00 | 1,000.00 | 0.00 | 45.40 | 0.00 | (45.40) | 954.60 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 613.66 | 0.00 | (613.66) | (613.66) |
| 713030 Printing & Copying-Off Campus | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 714000 Postage-General | 0.00 | 200.00 | 0.00 | 521.50 | 0.00 | (521.50) | (321.50) |
| 715 Non-Capitalizable Equipment | 0.00 | 2,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,490.00 |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 1,468.07 | 0.00 | (1,468.07) | (1,468.07) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 5,458.33 | 0.00 | (5,458.33) | (5,458.33) |
| 717200 Other Professional Services-General | 0.00 | 5,500.00 | 0.00 | 612.91 | 0.00 | (612.91) | 4,887.09 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 3,000.00 | 0.00 | 2,571.17 | 0.00 | (2,571.17) | 428.83 |
| 71C110 Advertsing-Print | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 7600PS Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 | 35.20 | 0.00 | (35.20) | (35.20) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 2,525.60 | 0.00 | (2,525.60) | (2,525.60) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 337.51 | 0.00 | (337.51) | (337.51) |
| 790500 Budgeted Contingency | 0.00 | 2,723.72 | 0.00 | 0.00 | 0.00 | 0.00 | 2,723.72 |
| *Total: Supplies | 0.00 | 30,913.72 | 95.35 | 19,436.03 | 0.00 | (19,436.03) | 11,477.69 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 12,000.00 | 0.00 | 31,025.00 | 0.00 | (31,025.00) | (19,025.00) |
| *Total: Tuition | 0.00 | 12,000.00 | 0.00 | 31,025.00 | 0.00 | (31,025.00) | (19,025.00) |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 0.00 | 57.05 | 208.41 | 57.05 | (265.46) | (265.46) |
| *Total: Other | 0.00 | 0.00 | 57.05 | 208.41 | 57.05 | (265.46) | (265.46) |
| **Total Direct Cost Expenditures | 0.00 | 326,855.72 | 8,504.74 | 302,899.83 | 29,977.15 | (332,876.98) | (6,021.26) |
| 760300 F&A Expenditures | 0.00 | 25,188.46 | 680.38 | 21,750.23 | 0.00 | (21,750.23) | 3,438.23 |
| *Total: Indirect Costs | 0.00 | 25,188.46 | 680.38 | 21,750.23 | 0.00 | (21,750.23) | 3,438.23 |
| **Total Indirect Cost Expenditures | 0.00 | 25,188.46 | 680.38 | 21,750.23 | 0.00 | (21,750.23) | 3,438.23 |
| ***Total Expenditures | 0.00 | 352,044.18 | 9,185.12 | 324,650.06 | 29,977.15 | (354,627.21) | (2,583.03) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 352,044.18 | 9,185.12 | 324,650.06 | 0.00 | (324,650.06) | 27,394.12 |
| *Total: Sponsored Programs | 0.00 | 352,044.18 | 9,185.12 | 324,650.06 | 0.00 | (324,650.06) | 27,394.12 |
| ***Total Revenue | 0.00 | 352,044.18 | 9,185.12 | 324,650.06 | 0.00 | (324,650.06) | 27,394.12 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584145 - Aspire 09/15 - 08/20
Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Active
FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
Sponsor: US ED, Department of Education
Sponsor ID: P042A151180 CFDA #: 84.042
Resp Org: KABASP
FRAGRNT Start/End Date: 9/1/15 - 8/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|------------|---------------------|-------|--|
| Effective Date: | 08/31/2018 | IDC Basis Code: | MTDC | Approved For Admin | BOTH | |
| Term Date: | | IDC Rate Code: | USED 8.00% | Budget Controls | A110 | |
| Expend End Date: | | IDC Dist From Code: | KSCDST 8 | Equipment Vesting | USNH | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | |
| | | | | Sefa Classification | OTRIO | |

Org: KABASP - Aspire-begin 9/07

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 584154 - SEOG 7-17 to 6-18
 Fund: 584154 - SEOG 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------------|
| PI Name: | Goetsch, Steven E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/16/2019 | IDC Basis Code: | Budget Controls A110 |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | Idc Waiver NO |
| Resp Org: | KDAFAS | Expend End Date: | | IDC Dist From Code: | Sefa Classification SFA |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | Rev Account: | | Fund Type Level 2 | P1 |

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | (119,151.00) | 0.00 | (132,507.87) | 0.00 | 132,507.87 | 13,356.87 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 476,604.00 | 0.00 | 524,648.00 | 0.00 | (524,648.00) | (48,044.00) |
| *Total: Tuition | 0.00 | 357,453.00 | 0.00 | 392,140.13 | 0.00 | (392,140.13) | (34,687.13) |
| **Total Direct Cost Expenditures | 0.00 | 357,453.00 | 0.00 | 392,140.13 | 0.00 | (392,140.13) | (34,687.13) |
| ***Total Expenditures | 0.00 | 357,453.00 | 0.00 | 392,140.13 | 0.00 | (392,140.13) | (34,687.13) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | (357,453.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | (357,453.00) | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 34,687.13 | 0.00 | (34,687.13) | (34,687.13) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 34,687.13 | 0.00 | (34,687.13) | (34,687.13) |
| ***Total Revenue | 0.00 | 357,453.00 | 0.00 | 392,140.13 | 0.00 | (392,140.13) | (34,687.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584155 - Pell 07-17 to 06-18
 Fund: 584155 - Pell 07-17 to 06-18

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 01/16/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 4,079,128.00 | 0.00 | 4,076,168.00 | 0.00 | (4,076,168.00) | 2,960.00 |
| *Total: Tuition | 0.00 | 4,079,128.00 | 0.00 | 4,076,168.00 | 0.00 | (4,076,168.00) | 2,960.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,079,128.00 | 0.00 | 4,076,168.00 | 0.00 | (4,076,168.00) | 2,960.00 |
| ***Total Expenditures | 0.00 | 4,079,128.00 | 0.00 | 4,076,168.00 | 0.00 | (4,076,168.00) | 2,960.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 4,079,128.00 | 0.00 | 4,076,168.00 | 0.00 | (4,076,168.00) | 2,960.00 |
| *Total: Sponsored Programs | 0.00 | 4,079,128.00 | 0.00 | 4,076,168.00 | 0.00 | (4,076,168.00) | 2,960.00 |
| ***Total Revenue | 0.00 | 4,079,128.00 | 0.00 | 4,076,168.00 | 0.00 | (4,076,168.00) | 2,960.00 |

Grant: 584157 - CWS 7-17 to 6-18
 Fund: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 01/16/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 288,901.00 | 288,901.00 | 0.00 | 246,452.07 | 0.00 | 42,448.93 | 42,448.93 |
| *Total: Personnel | 288,901.00 | 288,901.00 | 0.00 | 246,452.07 | 0.00 | 42,448.93 | 42,448.93 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 23,894.03 | 0.00 | (23,894.03) | (23,894.03) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 23,894.03 | 0.00 | (23,894.03) | (23,894.03) |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 34,687.13 | 0.00 | (34,687.13) | (34,687.13) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 34,687.13 | 0.00 | (34,687.13) | (34,687.13) |
| **Total Direct Cost Expenditures | 288,901.00 | 288,901.00 | 0.00 | 305,033.23 | 0.00 | (16,132.23) | (16,132.23) |
| ***Total Expenditures | 288,901.00 | 288,901.00 | 0.00 | 305,033.23 | 0.00 | (16,132.23) | (16,132.23) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 305,033.23 | 0.00 | (305,033.23) | (305,033.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 305,033.23 | 0.00 | (305,033.23) | (305,033.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 305,033.23 | 0.00 | (305,033.23) | (305,033.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed

Type: Financial Aid Grant

Fund: 584158 - NH Reads 7-17 to 6-18

FMGR: Mullins, Catherine Ann

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 01/16/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 9,000.00 | 0.00 | 2,568.13 | 0.00 | (2,568.13) | 6,431.87 |
| *Total: Personnel | 0.00 | 9,000.00 | 0.00 | 2,568.13 | 0.00 | (2,568.13) | 6,431.87 |
| **Total Direct Cost Expenditures | 0.00 | 9,000.00 | 0.00 | 2,568.13 | 0.00 | (2,568.13) | 6,431.87 |
| ***Total Expenditures | 0.00 | 9,000.00 | 0.00 | 2,568.13 | 0.00 | (2,568.13) | 6,431.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 9,000.00 | 0.00 | 2,568.13 | 0.00 | (2,568.13) | 6,431.87 |
| *Total: Sponsored Programs | 0.00 | 9,000.00 | 0.00 | 2,568.13 | 0.00 | (2,568.13) | 6,431.87 |
| ***Total Revenue | 0.00 | 9,000.00 | 0.00 | 2,568.13 | 0.00 | (2,568.13) | 6,431.87 |

Grant: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed

Type: Financial Aid Grant

Fund: 584159 - Job Locator 7-17 to 6-18

FMGR: Mullins, Catherine Ann

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 01/16/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 413.49 | 0.00 | (413.49) | (413.49) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: Travel | 0.00 | 4,000.00 | 0.00 | 713.49 | 0.00 | (713.49) | 3,286.51 |
| 716 Maintenance and Rentals | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 6,832.15 | 0.00 | (6,832.15) | (6,832.15) |
| 719 Staff Support | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,288.00 | 0.00 | (1,288.00) | (1,288.00) |
| *Total: Supplies | 0.00 | 5,000.00 | 0.00 | 8,120.15 | 0.00 | (8,120.15) | (3,120.15) |
| **Total Direct Cost Expenditures | 0.00 | 9,000.00 | 0.00 | 8,833.64 | 0.00 | (8,833.64) | 166.36 |
| ***Total Expenditures | 0.00 | 9,000.00 | 0.00 | 8,833.64 | 0.00 | (8,833.64) | 166.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 9,000.00 | 0.00 | 8,833.64 | 0.00 | (8,833.64) | 166.36 |
| *Total: Sponsored Programs | 0.00 | 9,000.00 | 0.00 | 8,833.64 | 0.00 | (8,833.64) | 166.36 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 9,000.00 | 0.00 | 8,833.64 | 0.00 | (8,833.64) | 166.36 |

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/01/2017 | IDC Basis Code: | MTDCN | Budget Controls | A110 | |
| Sponsor ID: | P047A170673 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| CFDA #: | 84.047 | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| Resp Org: | KABUPW | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | | | | | | | |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: Travel | 2,825.00 | 8,824.22 | 0.00 | 8,824.22 | 0.00 | (5,999.22) | 0.00 |
| 711 Supplies | 0.00 | 4,409.15 | 0.00 | 0.00 | 0.00 | 0.00 | 4,409.15 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 11.95 | 0.00 | (11.95) | (11.95) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,203.23 | 0.00 | (2,203.23) | (2,203.23) |
| 711132 Suppli-Software incl Site Lic&Maint | 1,500.00 | 0.00 | 0.00 | 1,633.97 | 0.00 | (133.97) | (1,633.97) |
| 711180 Supplies Special Events | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| 713010 Printing & Copying-Publications | 0.00 | 672.76 | 0.00 | 672.76 | 0.00 | (672.76) | 0.00 |
| 713015 Printing & Copying-Departmental | 1,000.00 | 2,194.45 | 0.00 | 2,194.45 | 0.00 | (1,194.45) | 0.00 |
| 714005 Postage-Campus Mail Services | 100.00 | 18.98 | 0.00 | 18.98 | 0.00 | 81.02 | 0.00 |
| 715 Non-Capitalizable Equipment | 0.00 | 4,609.63 | 0.00 | 0.00 | 0.00 | 0.00 | 4,609.63 |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 3,652.90 | 0.00 | (3,652.90) | (3,652.90) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 956.73 | 0.00 | (956.73) | (956.73) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 249.13 | 0.00 | 249.13 | 0.00 | (249.13) | 0.00 |
| 719200 Employee Recruiting-General | 1,000.00 | 1,090.51 | 0.00 | 1,090.51 | 0.00 | (90.51) | 0.00 |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 444.72 | 0.00 | 444.72 | 0.00 | (444.72) | 0.00 |
| *Total: Supplies | 3,600.00 | 13,689.33 | 0.00 | 13,689.33 | 0.00 | (10,089.33) | 0.00 |
| 722205 Participant Sup-Stipends | 6,000.00 | 7,589.03 | 0.00 | 7,589.03 | 0.00 | (1,589.03) | 0.00 |
| 722210 Participant Sup-Other | 47,838.00 | 72,951.19 | 0.00 | 72,951.19 | 0.00 | (25,113.19) | 0.00 |
| *Total: Participant Support | 53,838.00 | 80,540.22 | 0.00 | 80,540.22 | 0.00 | (26,702.22) | 0.00 |
| 7600A0 Internal Revenue-Sales & Services | 35,040.00 | 31,399.28 | 0.00 | 31,399.28 | 0.00 | 3,640.72 | 0.00 |
| *Total: Other | 35,040.00 | 31,399.28 | 0.00 | 31,399.28 | 0.00 | 3,640.72 | 0.00 |
| **Total Direct Cost Expenditures | 408,818.00 | 405,042.77 | 0.00 | 405,042.77 | 0.00 | 3,775.23 | 0.00 |
| 760300 F&A Expenditures | 25,595.00 | 23,448.19 | 0.00 | 23,448.19 | 0.00 | 2,146.81 | 0.00 |
| *Total: Indirect Costs | 25,595.00 | 23,448.19 | 0.00 | 23,448.19 | 0.00 | 2,146.81 | 0.00 |
| **Total Indirect Cost Expenditures | 25,595.00 | 23,448.19 | 0.00 | 23,448.19 | 0.00 | 2,146.81 | 0.00 |
| ***Total Expenditures | 434,413.00 | 428,490.96 | 0.00 | 428,490.96 | 0.00 | 5,922.04 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 434,413.00 | 428,490.96 | 0.00 | 428,490.96 | 0.00 | 5,922.04 | 0.00 |
| *Total: Sponsored Programs | 434,413.00 | 428,490.96 | 0.00 | 428,490.96 | 0.00 | 5,922.04 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|------------|---------------------|-------|--|
| Effective Date: | 06/01/2017 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH | |
| Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 | |
| Expend End Date: | | IDC Dist From Code: | KSCDST 8 | Equipment Vesting | USNH | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | |
| | | | | Sefa Classification | OTRIO | |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 434,413.00 | 428,490.96 | 0.00 | 428,490.96 | 0.00 | 5,922.04 | 0.00 |

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCN | Budget Controls | A110 | | | |
| Sponsor ID: | P047A170673 | CFDA #: | 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | | NO | |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | | OTRIO | |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------------------------------|--------------------------------------|---------------------|-------------------------|---------------|-------------------|--------------------|---------------------|------------------|
| Expenditures | | | | | | | | |
| 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 4,900.00 | 0.00 | (4,900.00) | (4,900.00) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 980.00 | 980.00 | 3,920.00 | (4,900.00) | (4,900.00) |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 182,239.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182,239.00 |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 140,668.90 | 0.00 | (140,668.90) | (140,668.90) |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 19,916.14 | 0.00 | (19,916.14) | (19,916.14) |
| 617 | Operating Staff | 0.00 | 14,229.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,229.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 545.97 | 0.00 | (545.97) | (545.97) |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 | 13,649.37 | 0.00 | (13,649.37) | (13,649.37) |
| 61D | Full Time Temporary | 0.00 | 46,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,400.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 28,500.10 | 0.00 | (28,500.10) | (28,500.10) |
| 61S | Student | 0.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700.00 |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 7,000.05 | 0.00 | (7,000.05) | (7,000.05) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 907.50 | 0.00 | (907.50) | (907.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 439.56 | 0.00 | (439.56) | (439.56) |
| *Total: Personnel | | 0.00 | 245,568.00 | 980.00 | 217,507.59 | 3,920.00 | (221,427.59) | 24,140.41 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 78.40 | 535.60 | 313.60 | (849.20) | (849.20) |
| 65YF | Fringe Recovery Full | 0.00 | 83,106.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,106.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 73,647.59 | 0.00 | (73,647.59) | (73,647.59) |
| 65YP | Fringe Recovery Partial | 0.00 | 3,898.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,898.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,354.02 | 0.00 | (2,354.02) | (2,354.02) |
| *Total: Fringe Benefits | | 0.00 | 87,004.00 | 78.40 | 76,537.21 | 313.60 | (76,850.81) | 10,153.19 |
| 710 | Travel | 0.00 | 10,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,345.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 59.67 | 0.00 | (59.67) | (59.67) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 57.63 | 0.00 | (57.63) | (57.63) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,738.00 | 0.00 | (2,738.00) | (2,738.00) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 2,305.42 | 0.00 | (2,305.42) | (2,305.42) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 84.03 | 0.00 | (84.03) | (84.03) |
| 710D30 | Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 67.10 | 0.00 | (67.10) | (67.10) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,382.50 | 0.00 | (1,382.50) | (1,382.50) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 4,860.69 | 0.00 | (4,860.69) | (4,860.69) |

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCN | Budget Controls | A110 | |
| Sponsor ID: | P047A170673 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| CFDA #: | 84.047 | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| Resp Org: | KABUPW | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | | | | | | | |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,337.69 | 0.00 | (1,337.69) | (1,337.69) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 455.80 | 0.00 | (455.80) | (455.80) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,208.23 | 0.00 | (1,208.23) | (1,208.23) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 1,350.18 | 0.00 | (1,350.18) | (1,350.18) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 428.82 | 0.00 | (428.82) | (428.82) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 100.96 | 0.00 | (100.96) | (100.96) |
| *Total: Travel | 0.00 | 10,345.00 | 0.00 | 16,836.72 | 0.00 | (16,836.72) | (6,491.72) |
| 711 Supplies | 0.00 | 15,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,210.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,166.07 | 0.00 | (3,166.07) | (3,166.07) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 966.48 | 0.00 | (966.48) | (966.48) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 30.30 | 0.00 | (30.30) | (30.30) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 153.52 | 0.00 | (153.52) | (153.52) |
| 713015 Printing & Copying-Departmental | 0.00 | 1,500.00 | 0.00 | 977.85 | 0.00 | (977.85) | 522.15 |
| 714005 Postage-Campus Mail Services | 0.00 | 250.00 | 0.00 | 2.42 | 0.00 | (2.42) | 247.58 |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 18,719.85 | 557.28 | (19,277.13) | (19,277.13) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 2,874.99 | 0.00 | (2,874.99) | (2,874.99) |
| 717 Professional Services | 0.00 | 32,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,400.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 27,206.45 | 0.00 | (27,206.45) | (27,206.45) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 172.48 | 0.00 | (172.48) | (172.48) |
| 719200 Employee Recruiting-General | 0.00 | 500.00 | 0.00 | 37.00 | 0.00 | (37.00) | 463.00 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 869.70 | 0.00 | (869.70) | (869.70) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 143.72 | 0.00 | (143.72) | (143.72) |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 49,860.00 | 0.00 | 55,320.83 | 557.28 | (55,878.11) | (6,018.11) |
| 722205 Participant Sup-Stipends | 0.00 | 7,800.00 | 0.00 | 7,030.38 | 0.00 | (7,030.38) | 769.62 |
| 722210 Participant Sup-Other | 0.00 | 66,276.04 | 762.00 | 79,541.56 | 3,500.00 | (83,041.56) | (16,765.52) |
| *Total: Participant Support | 0.00 | 74,076.04 | 762.00 | 86,571.94 | 3,500.00 | (90,071.94) | (15,995.90) |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 22,704.00 | 0.00 | 20,071.50 | 0.00 | (20,071.50) | 2,632.50 |
| *Total: Other | 0.00 | 22,704.00 | 0.00 | 20,071.50 | 0.00 | (20,071.50) | 2,632.50 |
| **Total Direct Cost Expenditures | 0.00 | 489,557.04 | 1,820.40 | 472,845.79 | 8,290.88 | (481,136.67) | 8,420.37 |
| 760300 F&A Expenditures | 0.00 | 31,422.00 | 84.67 | 29,296.11 | 0.00 | (29,296.11) | 2,125.89 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

| | | | |
|----------------------------|---------------------------------------|---------------------|-------|
| Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Effective Date: 06/01/2018 | IDC Basis Code: MTDCN | Budget Controls | A110 |
| Term Date: | IDC Rate Code: IDC8 | Equipment Vesting | USNH |
| Expend End Date: | IDC Dist From Code: KSCDST | 8 Idc Waiver | NO |
| Rev Account: 530000 | Fund Type Level 2 P1 | Sefa Classification | OTRIO |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Indirect Costs | 0.00 | 31,422.00 | 84.67 | 29,296.11 | 0.00 | (29,296.11) | 2,125.89 |
| **Total Indirect Cost Expenditures | 0.00 | 31,422.00 | 84.67 | 29,296.11 | 0.00 | (29,296.11) | 2,125.89 |
| ***Total Expenditures | 0.00 | 520,979.04 | 1,905.07 | 502,141.90 | 8,290.88 | (510,432.78) | 10,546.26 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 520,979.04 | 1,905.07 | 502,141.90 | 0.00 | (502,141.90) | 18,837.14 |
| *Total: Sponsored Programs | 0.00 | 520,979.04 | 1,905.07 | 502,141.90 | 0.00 | (502,141.90) | 18,837.14 |
| ***Total Revenue | 0.00 | 520,979.04 | 1,905.07 | 502,141.90 | 0.00 | (502,141.90) | 18,837.14 |

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/01/2019 | IDC Basis Code: | MTDCN | Budget Controls | A110 | | |
| Sponsor ID: | P047A170673 | CFDA #: | 84.047 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO | |

Org: KABUPW - Upward Bound - begin 06/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 180,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,621.00 |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 4,699.51 | 15,778.74 | 119,206.29 | (134,985.03) | (134,985.03) |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 77.17 | 1,590.45 | 0.00 | (1,590.45) | (1,590.45) |
| 617 | Operating Staff | 0.00 | 11,383.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,383.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 17.10 | 50.63 | 0.00 | (50.63) | (50.63) |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 427.36 | 1,265.43 | 10,769.47 | (12,034.90) | (12,034.90) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 62.50 | 0.00 | (62.50) | (62.50) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 598.96 | (598.96) | (598.96) |
| 61D | Full Time Temporary | 0.00 | 46,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,150.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 8,035.61 | 16,479.98 | 9,697.78 | (26,177.76) | (26,177.76) |
| 61S | Student | 0.00 | 5,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,080.00 |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 1,404.05 | 1,404.05 | 2,882.41 | (4,286.46) | (4,286.46) |
| *Total: Personnel | | 0.00 | 243,234.00 | 14,660.80 | 36,631.78 | 143,154.91 | (179,786.69) | 63,447.31 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.37 | 4.19 | 0.00 | (4.19) | (4.19) |
| 65YF | Fringe Recovery Full | 0.00 | 86,402.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,402.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,341.82 | 8,049.40 | 58,489.08 | (66,538.48) | (66,538.48) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 47.92 | (47.92) | (47.92) |
| 65YT | Fringe Recovery FT Temp | 0.00 | 4,051.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,051.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 642.82 | 1,352.13 | 775.80 | (2,127.93) | (2,127.93) |
| *Total: Fringe Benefits | | 0.00 | 90,453.00 | 2,986.01 | 9,405.72 | 59,312.80 | (68,718.52) | 21,734.48 |
| 710D | Domestic Travel | 0.00 | 7,645.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,645.00 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 77.52 | 0.00 | (77.52) | (77.52) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 135.15 | 0.00 | (135.15) | (135.15) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 131.25 | 131.25 | 0.00 | (131.25) | (131.25) |
| *Total: Travel | | 0.00 | 7,645.00 | 131.25 | 343.92 | 0.00 | (343.92) | 7,301.08 |
| 711100 | Supplies-General | 0.00 | 0.00 | 68.28 | 116.18 | 0.00 | (116.18) | (116.18) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 713000 | Printing & Copying-General | 0.00 | 837.00 | 0.00 | 0.00 | 0.00 | 0.00 | 837.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 11.91 | 11.91 | 0.00 | (11.91) | (11.91) |
| 714005 | Postage-Campus Mail Services | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 717200 | Other Professional Services-General | 0.00 | 6,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,220.00 |

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

| | | | |
|----------------------------|---------------------------------------|---------------------|-------|
| Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Effective Date: 06/01/2019 | IDC Basis Code: MTDCN | Budget Controls | A110 |
| Term Date: | IDC Rate Code: IDC8 | Equipment Vesting | USNH |
| Expend End Date: | IDC Dist From Code: KSCDST | 8 Idc Waiver | NO |
| Rev Account: 530000 | Fund Type Level 2 P1 | Sefa Classification | OTRIO |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|-------------------|
| 719005 Business Meals-Group or Class Meals | 0.00 | 450.00 | 4.07 | 235.50 | 0.00 | (235.50) | 214.50 |
| 719200 Employee Recruiting-General | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 7600PS Internal Alloc-Print Services | 0.00 | 0.00 | 62.90 | 62.90 | 0.00 | (62.90) | (62.90) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 20.80 | 135.55 | 0.00 | (135.55) | (135.55) |
| *Total: Supplies | 0.00 | 8,707.00 | 167.96 | 562.04 | 0.00 | (562.04) | 8,144.96 |
| 722205 Participant Sup-Stipends | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 722210 Participant Sup-Other | 0.00 | 64,172.00 | 7,880.14 | 20,150.34 | 44,354.16 | (64,504.50) | (332.50) |
| *Total: Participant Support | 0.00 | 70,172.00 | 7,880.14 | 20,150.34 | 44,354.16 | (64,504.50) | 5,667.50 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 36,872.00 | 57.05 | 57.05 | 0.00 | (57.05) | 36,814.95 |
| *Total: Other | 0.00 | 36,872.00 | 57.05 | 57.05 | 0.00 | (57.05) | 36,814.95 |
| **Total Direct Cost Expenditures | 0.00 | 457,083.00 | 25,883.21 | 67,150.85 | 246,821.87 | (313,972.72) | 143,110.28 |
| 760300 F&A Expenditures | 0.00 | 28,003.00 | 1,435.68 | 3,755.46 | 0.00 | (3,755.46) | 24,247.54 |
| *Total: Indirect Costs | 0.00 | 28,003.00 | 1,435.68 | 3,755.46 | 0.00 | (3,755.46) | 24,247.54 |
| **Total Indirect Cost Expenditures | 0.00 | 28,003.00 | 1,435.68 | 3,755.46 | 0.00 | (3,755.46) | 24,247.54 |
| ***Total Expenditures | 0.00 | 485,086.00 | 27,318.89 | 70,906.31 | 246,821.87 | (317,728.18) | 167,357.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 485,086.00 | 27,318.89 | 70,906.31 | 0.00 | (70,906.31) | 414,179.69 |
| *Total: Sponsored Programs | 0.00 | 485,086.00 | 27,318.89 | 70,906.31 | 0.00 | (70,906.31) | 414,179.69 |
| ***Total Revenue | 0.00 | 485,086.00 | 27,318.89 | 70,906.31 | 0.00 | (70,906.31) | 414,179.69 |

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | Budget Controls | A110 | | |
| Sponsor ID: | P047M170416 | CFDA #: | 84.047 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO | |

Org: KABUPW - Upward Bound - begin 06/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BST | Summer Salary AY Fac-Teaching | 0.00 | 3,920.00 | 0.00 | 3,920.00 | 0.00 | (3,920.00) | 0.00 |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 88,290.00 | 59,874.94 | 0.00 | 59,874.94 | 0.00 | 28,415.06 | 0.00 |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 8,612.00 | 8,980.24 | 0.00 | 8,980.24 | 0.00 | (368.24) | 0.00 |
| 617BLG | Operating Staff-Longevity | 217.00 | 214.31 | 0.00 | 214.31 | 0.00 | 2.69 | 0.00 |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 5,419.00 | 5,360.96 | 0.00 | 5,360.96 | 0.00 | 58.04 | 0.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 125.00 | 0.00 | 125.00 | 0.00 | (125.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 273.60 | 0.00 | 273.60 | 0.00 | (273.60) | 0.00 |
| 61D | Full Time Temporary | 21,950.00 | 17,000.06 | 0.00 | 0.00 | 0.00 | 21,950.00 | 17,000.06 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 17,000.06 | 0.00 | (17,000.06) | (17,000.06) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,750.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| 61S | Student | 1,020.00 | 4,756.54 | 0.00 | 0.00 | 0.00 | 1,020.00 | 4,756.54 |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 4,500.04 | 0.00 | (4,500.04) | (4,500.04) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 256.50 | 0.00 | (256.50) | (256.50) |
| *Total: Personnel | | 125,508.00 | 102,255.65 | 0.00 | 102,255.65 | 0.00 | 23,252.35 | 0.00 |
| 65YB | Fringe Recovery Base | 1,730.00 | 482.66 | 0.00 | 0.00 | 0.00 | 1,730.00 | 482.66 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 482.66 | 0.00 | (482.66) | (482.66) |
| 65YF | Fringe Recovery Full | 42,872.00 | 31,223.15 | 0.00 | 0.00 | 0.00 | 42,872.00 | 31,223.15 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 31,223.15 | 0.00 | (31,223.15) | (31,223.15) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 22.98 | 0.00 | 22.98 | 0.00 | (22.98) | 0.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 1,397.78 | 0.00 | 1,397.78 | 0.00 | (1,397.78) | 0.00 |
| *Total: Fringe Benefits | | 44,602.00 | 33,126.57 | 0.00 | 33,126.57 | 0.00 | 11,475.43 | 0.00 |
| 710000 | In-State Travel | 2,500.00 | 1,770.72 | 0.00 | 1,770.72 | 0.00 | 729.28 | 0.00 |
| 710100 | Out-of-State Travel | 520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 |
| 710300 | Conference Registration Fees | 700.00 | 2,900.00 | 0.00 | 2,900.00 | 0.00 | (2,200.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,259.28 | 0.00 | 1,259.28 | 0.00 | (1,259.28) | 0.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 22.95 | 0.00 | 22.95 | 0.00 | (22.95) | 0.00 |
| *Total: Travel | | 3,720.00 | 5,952.95 | 0.00 | 5,952.95 | 0.00 | (2,232.95) | 0.00 |
| 711 | Supplies | 250.00 | 2,533.03 | 0.00 | 0.00 | 0.00 | 250.00 | 2,533.03 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,248.05 | 0.00 | (2,248.05) | (2,248.05) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 284.98 | 0.00 | (284.98) | (284.98) |
| 713 | Printing and Copying | 1,000.00 | 1,013.78 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,013.78 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|------------|---------------------|-------|
| Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | KSCDST 8 | Equipment Vesting | USNH |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | OTRIO |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 263,938.00 | 256,780.27 | 0.00 | 256,780.27 | 0.00 | 7,157.73 | 0.00 |

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/01/2018 | IDC Basis Code: | MTDCN | Budget Controls | A110 | | | |
| Sponsor ID: | P047M170416 | CFDA #: | 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | | NO | |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/22 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | | OTRIO | |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 980.00 | 980.00 | 3,920.00 | (4,900.00) | (4,900.00) |
| 615 Prof, Admin & Technical (PAT) | 0.00 | 81,171.02 | 0.00 | 0.00 | 0.00 | 0.00 | 81,171.02 |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 2,804.83 | 71,953.94 | 15,007.76 | (86,961.70) | (86,961.70) |
| 615F14 PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 30.87 | 9,492.33 | 0.00 | (9,492.33) | (9,492.33) |
| 617 Operating Staff | 0.00 | 28,541.50 | 0.00 | 0.00 | 0.00 | 0.00 | 28,541.50 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 8.55 | 188.93 | 0.00 | (188.93) | (188.93) |
| 617F15 Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 213.68 | 4,722.98 | 747.88 | (5,470.86) | (5,470.86) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| 61C Part Time Temporary | 0.00 | 4,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,700.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 2,130.18 | (2,130.18) | (2,130.18) |
| 61D Full Time Temporary | 0.00 | 37,111.60 | 0.00 | 0.00 | 0.00 | 0.00 | 37,111.60 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 6,316.69 | 11,946.37 | 7,616.74 | (19,563.11) | (19,563.11) |
| 61S Student | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 61SNNF Student Non FLSA | 0.00 | 0.00 | 936.04 | 936.04 | 767.69 | (1,703.73) | (1,703.73) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| *Total: Personnel | 0.00 | 152,424.12 | 11,290.66 | 100,825.59 | 30,190.25 | (131,015.84) | 21,408.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 79.08 | 94.16 | 313.60 | (407.76) | (407.76) |
| 65YF Fringe Recovery Full | 0.00 | 46,408.40 | 0.00 | 0.00 | 0.00 | 0.00 | 46,408.40 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,372.23 | 36,749.91 | 7,090.04 | (43,839.95) | (43,839.95) |
| 65YP Fringe Recovery Partial | 0.00 | 3,066.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,066.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 170.41 | (170.41) | (170.41) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 505.36 | 978.29 | 609.36 | (1,587.65) | (1,587.65) |
| *Total: Fringe Benefits | 0.00 | 49,474.40 | 1,956.67 | 37,822.36 | 8,183.41 | (46,005.77) | 3,468.63 |
| 710 Travel | 0.00 | 6,930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,930.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 5,147.35 | 0.00 | (5,147.35) | (5,147.35) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 84.03 | 0.00 | (84.03) | (84.03) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 612.50 | 0.00 | (612.50) | (612.50) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 757.40 | 0.00 | (757.40) | (757.40) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 381.15 | 0.00 | (381.15) | (381.15) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 131.25 | 131.25 | 0.00 | (131.25) | (131.25) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 351.00 | 0.00 | (351.00) | (351.00) |

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

Fund Information
 Effective Date: 09/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|--------------------|
| *Total: Travel | 0.00 | 6,930.00 | 131.25 | 7,864.68 | 0.00 | (7,864.68) | (934.68) |
| 711 Supplies | 0.00 | 7,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,750.00 |
| 711100 Supplies-General | 0.00 | (1,274.00) | 52.24 | 1,226.99 | 0.00 | (1,226.99) | (2,500.99) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 924.50 | 0.00 | (924.50) | (924.50) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 7.94 | 359.44 | 0.00 | (359.44) | (359.44) |
| 714 Postage | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,125.01 | 0.00 | (1,125.01) | (1,125.01) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 313.47 | 0.00 | (313.47) | (313.47) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 1.35 | 277.67 | 0.00 | (277.67) | (277.67) |
| 7600PS Internal Alloc-Print Services | 0.00 | 0.00 | 40.95 | 40.95 | 0.00 | (40.95) | (40.95) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 58.80 | 1,296.55 | 0.00 | (1,296.55) | (1,296.55) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 1.03 | 2.06 | 0.00 | (2.06) | (2.06) |
| *Total: Supplies | 0.00 | 6,926.00 | 162.31 | 5,751.64 | 0.00 | (5,751.64) | 1,174.36 |
| 722205 Participant Sup-Stipends | 0.00 | 7,737.00 | 0.00 | 3,626.00 | 0.00 | (3,626.00) | 4,111.00 |
| 722210 Participant Sup-Other | 0.00 | 58,856.93 | 7,887.66 | 28,957.14 | 45,230.14 | (74,187.28) | (15,330.35) |
| *Total: Participant Support | 0.00 | 66,593.93 | 7,887.66 | 32,583.14 | 45,230.14 | (77,813.28) | (11,219.35) |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 22,704.00 | 57.05 | 57.05 | 57.05 | (114.10) | 22,589.90 |
| *Total: Other | 0.00 | 22,704.00 | 57.05 | 57.05 | 57.05 | (114.10) | 22,589.90 |
| **Total Direct Cost Expenditures | 0.00 | 305,052.45 | 21,485.60 | 184,904.46 | 83,660.85 | (268,565.31) | 36,487.14 |
| 760300 F&A Expenditures | 0.00 | 17,260.28 | 1,083.28 | 12,181.17 | 0.00 | (12,181.17) | 5,079.11 |
| *Total: Indirect Costs | 0.00 | 17,260.28 | 1,083.28 | 12,181.17 | 0.00 | (12,181.17) | 5,079.11 |
| **Total Indirect Cost Expenditures | 0.00 | 17,260.28 | 1,083.28 | 12,181.17 | 0.00 | (12,181.17) | 5,079.11 |
| ***Total Expenditures | 0.00 | 322,312.73 | 22,568.88 | 197,085.63 | 83,660.85 | (280,746.48) | 41,566.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 322,312.73 | 22,568.88 | 197,085.63 | 0.00 | (197,085.63) | 125,227.10 |
| *Total: Sponsored Programs | 0.00 | 322,312.73 | 22,568.88 | 197,085.63 | 0.00 | (197,085.63) | 125,227.10 |
| ***Total Revenue | 0.00 | 322,312.73 | 22,568.88 | 197,085.63 | 0.00 | (197,085.63) | 125,227.10 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Active

Type: Grant

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
Sponsor: US ED, Department of Education
Sponsor ID: P047M170416 CFDA #: 84.047
Resp Org: KABUPW
FRAGRNT Start/End Date: 9/1/17 - 8/31/22

Fund Information

Effective Date: 09/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: KSCDST 8
Fund Type Level 2 P1

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver
Sefa Classification

BOTH
A110
USNH
NO
OTRIO

Org: KABUPW - Upward Bound - begin 06/07

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584163 - SEOG 7/1/18 - 6/30/19
 Fund: 584163 - SEOG 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------------|
| PI Name: | Mullins, Catherine Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/18/2018 | IDC Basis Code: | Budget Controls A110 |
| Sponsor ID: | FY19 AWARD | Term Date: | | IDC Rate Code: | Idc Waiver NO |
| CFDA #: | 84.007 | Expend End Date: | | IDC Dist From Code: | Sefa Classification SFA |
| Resp Org: | KDAFAS | Rev Account: | | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | | | |

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (132,068.00) | 0.00 | 132,068.00 | 132,068.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 528,273.00 | 0.00 | (528,273.00) | (528,273.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 396,205.00 | 0.00 | (396,205.00) | (396,205.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 396,205.00 | 0.00 | (396,205.00) | (396,205.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 396,205.00 | 0.00 | (396,205.00) | (396,205.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 357,453.00 | 0.00 | (357,453.00) | (357,453.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 357,453.00 | 0.00 | (357,453.00) | (357,453.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 38,752.00 | 0.00 | (38,752.00) | (38,752.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 38,752.00 | 0.00 | (38,752.00) | (38,752.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 396,205.00 | 0.00 | (396,205.00) | (396,205.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584164 - PELL 7/1/18 - 6/30/19
 Fund: 584164 - PELL 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------------|
| PI Name: | Mullins, Catherine Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/18/2018 | IDC Basis Code: | Budget Controls A110 |
| Sponsor ID: | FY19 AWARD | CFDA #: | 84.063 | Term Date: | IDC Rate Code: |
| Resp Org: | KDAFAS | Expend End Date: | | IDC Dist From Code: | Idc Waiver NO |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | | Fund Type Level 2 | Sefa Classification SFA |
| | | | | | P1 |

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 3,932,321.00 | 1,801.00 | 3,935,752.00 | 0.00 | (3,935,752.00) | (3,431.00) |
| *Total: Tuition | 0.00 | 3,932,321.00 | 1,801.00 | 3,935,752.00 | 0.00 | (3,935,752.00) | (3,431.00) |
| **Total Direct Cost Expenditures | 0.00 | 3,932,321.00 | 1,801.00 | 3,935,752.00 | 0.00 | (3,935,752.00) | (3,431.00) |
| ***Total Expenditures | 0.00 | 3,932,321.00 | 1,801.00 | 3,935,752.00 | 0.00 | (3,935,752.00) | (3,431.00) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 3,932,321.00 | (468.00) | 3,933,483.00 | 0.00 | (3,933,483.00) | (1,162.00) |
| *Total: Sponsored Programs | 0.00 | 3,932,321.00 | (468.00) | 3,933,483.00 | 0.00 | (3,933,483.00) | (1,162.00) |
| ***Total Revenue | 0.00 | 3,932,321.00 | (468.00) | 3,933,483.00 | 0.00 | (3,933,483.00) | (1,162.00) |

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584166 - CWS 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------------|
| PI Name: | Mullins, Catherine Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/18/2018 | IDC Basis Code: | Budget Controls A110 |
| Sponsor ID: | FY19 AWARD | CFDA #: | 84.033 | Term Date: | IDC Rate Code: |
| Resp Org: | KDAFAS | Expend End Date: | | IDC Dist From Code: | Idc Waiver NO |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | | Fund Type Level 2 | Sefa Classification SFA |

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 288,902.00 | 288,902.00 | 0.00 | 217,240.35 | 0.00 | 71,661.65 | 71,661.65 |
| *Total: Personnel | 288,902.00 | 288,902.00 | 0.00 | 217,240.35 | 0.00 | 71,661.65 | 71,661.65 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 46,000.00 | 0.00 | (46,000.00) | (46,000.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 46,000.00 | 0.00 | (46,000.00) | (46,000.00) |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 38,752.00 | 0.00 | (38,752.00) | (38,752.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 38,752.00 | 0.00 | (38,752.00) | (38,752.00) |
| **Total Direct Cost Expenditures | 288,902.00 | 288,902.00 | 0.00 | 301,992.35 | 0.00 | (13,090.35) | (13,090.35) |
| ***Total Expenditures | 288,902.00 | 288,902.00 | 0.00 | 301,992.35 | 0.00 | (13,090.35) | (13,090.35) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 301,992.35 | 0.00 | (301,992.35) | (301,992.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 301,992.35 | 0.00 | (301,992.35) | (301,992.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 301,992.35 | 0.00 | (301,992.35) | (301,992.35) |

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584167 - Job Locator 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY19 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 04/18/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| *Total: Travel | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 716 Maintenance and Rentals | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 6,833.00 | 0.00 | (6,833.00) | (6,833.00) |
| 719 Staff Support | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 902.00 | 0.00 | (902.00) | (902.00) |
| *Total: Supplies | 0.00 | 5,000.00 | 0.00 | 7,735.00 | 0.00 | (7,735.00) | (2,735.00) |
| **Total Direct Cost Expenditures | 0.00 | 9,000.00 | 0.00 | 7,735.00 | 0.00 | (7,735.00) | 1,265.00 |
| ***Total Expenditures | 0.00 | 9,000.00 | 0.00 | 7,735.00 | 0.00 | (7,735.00) | 1,265.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 9,000.00 | 0.00 | 7,735.00 | 0.00 | (7,735.00) | 1,265.00 |
| *Total: Sponsored Programs | 0.00 | 9,000.00 | 0.00 | 7,735.00 | 0.00 | (7,735.00) | 1,265.00 |
| ***Total Revenue | 0.00 | 9,000.00 | 0.00 | 7,735.00 | 0.00 | (7,735.00) | 1,265.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584168 - NH Reads 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY19 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 01/16/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,707.65 | 0.00 | (6,707.65) | (6,707.65) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,707.65 | 0.00 | (6,707.65) | (6,707.65) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,707.65 | 0.00 | (6,707.65) | (6,707.65) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,707.65 | 0.00 | (6,707.65) | (6,707.65) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,707.65 | 0.00 | (6,707.65) | (6,707.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,707.65 | 0.00 | (6,707.65) | (6,707.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,707.65 | 0.00 | (6,707.65) | (6,707.65) |

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/20
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-20

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

| | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Pellettieri, Jason P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 02/01/2018 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 1R15GM126456-01 | CFDA #: | 93.859 | Term Date: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSBBS | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: KSBBS - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F Faculty-Full Benefits | 32,932.00 | 32,932.00 | 0.00 | 0.00 | 0.00 | 32,932.00 | 32,932.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 21,888.79 | 0.00 | (21,888.79) | (21,888.79) |
| 611Q90 Post Doc | 14,062.00 | 14,062.00 | 219.23 | 10,632.30 | 438.46 | 2,991.24 | 2,991.24 |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 1,341.04 | 34,870.61 | 33,794.12 | (68,664.73) | (68,664.73) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 885.00 | 3,672.50 | 0.00 | (3,672.50) | (3,672.50) |
| 61D Full Time Temporary | 132,879.00 | 132,879.00 | 0.00 | 0.00 | 0.00 | 132,879.00 | 132,879.00 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 27.50 | 0.00 | (27.50) | (27.50) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 13,190.84 | 0.00 | (13,190.84) | (13,190.84) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 930.00 | 35,210.00 | 0.00 | (35,210.00) | (35,210.00) |
| 61S Student | 19,200.00 | 19,200.00 | 0.00 | 0.00 | 0.00 | 19,200.00 | 19,200.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 8,910.00 | 0.00 | (8,910.00) | (8,910.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,340.00 | 0.00 | (2,340.00) | (2,340.00) |
| *Total: Personnel | 199,073.00 | 199,073.00 | 3,375.27 | 130,742.54 | 34,232.58 | 34,097.88 | 34,097.88 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.31 | 0.00 | (2.31) | (2.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 36,260.00 | 36,260.00 | 603.47 | 24,014.12 | 15,207.35 | (2,961.47) | (2,961.47) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 6,183.00 | 6,183.00 | 70.80 | 304.95 | 0.00 | 5,878.05 | 5,878.05 |
| 65YQ10 Post-Doc Fringe Benefit | 3,839.00 | 3,839.00 | 54.59 | 2,761.44 | 109.18 | 968.38 | 968.38 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 74.40 | 3,935.19 | 0.00 | (3,935.19) | (3,935.19) |
| *Total: Fringe Benefits | 46,282.00 | 46,282.00 | 803.26 | 31,018.01 | 15,316.53 | (52.54) | (52.54) |
| 710 Travel | 11,380.00 | 11,380.00 | 0.00 | 0.00 | 0.00 | 11,380.00 | 11,380.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,609.15 | 0.00 | (2,609.15) | (2,609.15) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 785.00 | 0.00 | (785.00) | (785.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 27.95 | 0.00 | (27.95) | (27.95) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 104.24 | 0.00 | (104.24) | (104.24) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 70.38 | 0.00 | (70.38) | (70.38) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 93.35 | 0.00 | (93.35) | (93.35) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 338.99 | 0.00 | (338.99) | (338.99) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 32.30 | 0.00 | (32.30) | (32.30) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 88.88 | 0.00 | (88.88) | (88.88) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 144.52 | 0.00 | (144.52) | (144.52) |
| *Total: Travel | 11,380.00 | 11,380.00 | 0.00 | 4,294.76 | 0.00 | 7,085.24 | 7,085.24 |

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/20
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-20

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

| | | | | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Pellettieri, Jason P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 02/01/2018 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 1R15GM126456-01 | CFDA #: | 93.859 | Term Date: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSBBSB | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: KSBBSB - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| 711 Supplies | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 154.76 | 0.00 | (154.76) | (154.76) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 200.16 | 0.00 | (200.16) | (200.16) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 119.47 | 0.00 | (119.47) | (119.47) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 11.07 | 0.00 | (11.07) | (11.07) |
| 711190 Publications cost | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,155.15 | 28,679.23 | 0.00 | (28,679.23) | (28,679.23) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 40.86 | 0.00 | (40.86) | (40.86) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 62.50 | 0.00 | (62.50) | (62.50) |
| 717 Professional Services | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 975.00 | 0.00 | (975.00) | (975.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| *Total: Supplies | 40,000.00 | 40,000.00 | 1,155.15 | 30,278.05 | 0.00 | 9,721.95 | 9,721.95 |
| **Total Direct Cost Expenditures | 296,735.00 | 296,735.00 | 5,333.68 | 196,333.36 | 49,549.11 | 50,852.53 | 50,852.53 |
| 760300 F&A Expenditures | 119,444.00 | 119,444.00 | 2,025.16 | 78,445.53 | 0.00 | 40,998.47 | 40,998.47 |
| *Total: Indirect Costs | 119,444.00 | 119,444.00 | 2,025.16 | 78,445.53 | 0.00 | 40,998.47 | 40,998.47 |
| **Total Indirect Cost Expenditures | 119,444.00 | 119,444.00 | 2,025.16 | 78,445.53 | 0.00 | 40,998.47 | 40,998.47 |
| ***Total Expenditures | 416,179.00 | 416,179.00 | 7,358.84 | 274,778.89 | 49,549.11 | 91,851.00 | 91,851.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 416,179.00 | 416,179.00 | 7,358.84 | 274,778.89 | 0.00 | 141,400.11 | 141,400.11 |
| *Total: Sponsored Programs | 416,179.00 | 416,179.00 | 7,358.84 | 274,778.89 | 0.00 | 141,400.11 | 141,400.11 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 416,179.00 | 416,179.00 | 7,358.84 | 274,778.89 | 0.00 | 141,400.11 | 141,400.11 |

Grant: 610000 - Discovery Trail & Conservation Educ
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06PA11092200-019 CFDA #: NONE
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

Fund Information
 Effective Date: 08/02/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |

Grant: 610000 - Discovery Trail & Conservation Educ
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06PA11092200-019 CFDA #: NONE
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

Fund Information **Fund Indirect Cost Information**
 Effective Date: 08/02/2012 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 530000 Fund Type Level 2 P1

Org: PANSTW - ASC Grant-Tomkiewicz W

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 750.00 | 750.00 | 0.00 | 4,053.02 | 0.00 | (3,303.02) | (3,303.02) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| *Total: Personnel | 4,950.00 | 4,950.00 | 0.00 | 4,053.02 | 0.00 | 896.98 | 896.98 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 180.67 | 0.00 | (180.67) | (180.67) |
| 710400 Student or Non-Emp Travel | 800.00 | 800.00 | 0.00 | 179.34 | 0.00 | 620.66 | 620.66 |
| *Total: Travel | 800.00 | 800.00 | 0.00 | 360.01 | 0.00 | 439.99 | 439.99 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 151.08 | 0.00 | (151.08) | (151.08) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 151.08 | 0.00 | (151.08) | (151.08) |
| **Total Direct Cost Expenditures | 5,750.00 | 5,750.00 | 0.00 | 4,564.11 | 0.00 | 1,185.89 | 1,185.89 |
| ***Total Expenditures | 5,750.00 | 5,750.00 | 0.00 | 4,564.11 | 0.00 | 1,185.89 | 1,185.89 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,564.11 | 0.00 | (4,564.11) | (4,564.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,564.11 | 0.00 | (4,564.11) | (4,564.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,564.11 | 0.00 | (4,564.11) | (4,564.11) |

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 33,180.00 | 33,180.00 | 0.00 | 32,544.50 | 0.00 | 635.50 | 635.50 |
| 615F10 PAT | 15,390.00 | 15,390.00 | 0.00 | 15,021.65 | 0.00 | 368.35 | 368.35 |
| 61CPEX Part Time Salary | 10,192.00 | 10,192.00 | 0.00 | 5,154.01 | 0.00 | 5,037.99 | 5,037.99 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,098.64 | 0.00 | (7,098.64) | (7,098.64) |
| 61SNSH Student Labor | 640.00 | 640.00 | 0.00 | 0.00 | 0.00 | 640.00 | 640.00 |
| *Total: Personnel | 59,402.00 | 59,402.00 | 0.00 | 59,818.80 | 0.00 | (416.80) | (416.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,413.00 | 6,413.00 | 0.00 | 6,295.27 | 0.00 | 117.73 | 117.73 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 355.00 | 355.00 | 0.00 | 940.91 | 0.00 | (585.91) | (585.91) |
| *Total: Fringe Benefits | 6,768.00 | 6,768.00 | 0.00 | 7,236.18 | 0.00 | (468.18) | (468.18) |
| 710000 In-State Travel | 2,175.65 | 2,175.65 | 0.00 | 1,401.26 | 0.00 | 774.39 | 774.39 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 129.94 | 0.00 | (129.94) | (129.94) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 598.28 | 0.00 | (598.28) | (598.28) |
| *Total: Travel | 2,175.65 | 2,175.65 | 0.00 | 2,129.48 | 0.00 | 46.17 | 46.17 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 818.04 | 0.00 | (818.04) | (818.04) |
| 711200 Research Supplies | 5,204.00 | 5,204.00 | 0.00 | 4,174.39 | 0.00 | 1,029.61 | 1,029.61 |
| 714000 Postage-General | 225.00 | 225.00 | 0.00 | 216.36 | 0.00 | 8.64 | 8.64 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 44.40 | 0.00 | (44.40) | (44.40) |
| *Total: Supplies | 5,429.00 | 5,429.00 | 0.00 | 5,613.19 | 0.00 | (184.19) | (184.19) |
| 722300 Other Financial Aid | 13,410.00 | 13,410.00 | 0.00 | 12,417.00 | 0.00 | 993.00 | 993.00 |
| *Total: Tuition | 13,410.00 | 13,410.00 | 0.00 | 12,417.00 | 0.00 | 993.00 | 993.00 |
| **Total Direct Cost Expenditures | 87,184.65 | 87,184.65 | 0.00 | 87,214.65 | 0.00 | (30.00) | (30.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 87,184.65 | 87,184.65 | 0.00 | 87,214.65 | 0.00 | (30.00) | (30.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 87,214.65 | 0.00 | (87,214.65) | (87,214.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Active
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 87,214.65 | 0.00 | (87,214.65) | (87,214.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 87,214.65 | 0.00 | (87,214.65) | (87,214.65) |

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Kahl, Jeffrey S | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 08/07/2012 | IDC Basis Code: | |
| Sponsor ID: | 06-JV-11242300-154 | CFDA #: | 10.000 | Term Date: | |
| Resp Org: | PACEKS | Expend End Date: | | IDC Rate Code: | |
| FRAGRNT Start/End Date: | 9/9/06 - 8/1/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 87,377.00 | 87,377.00 | 0.00 | 88,168.34 | 0.00 | (791.34) | (791.34) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 268.13 | 0.00 | (268.13) | (268.13) |
| 611F80 Faculty NTT Instructional | 28,024.00 | 28,024.00 | 0.00 | 27,724.47 | 0.00 | 299.53 | 299.53 |
| 613N60 Graduate - PT Lecturer | 20,750.00 | 20,750.00 | 0.00 | 33,427.30 | 0.00 | (12,677.30) | (12,677.30) |
| 61CPEX Part Time Salary | 8,820.00 | 8,820.00 | 0.00 | 8,670.01 | 0.00 | 149.99 | 149.99 |
| 61CPHX Part Time Hourly | 51,850.00 | 51,850.00 | 0.00 | 20,842.50 | 0.00 | 31,007.50 | 31,007.50 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 162.38 | 0.00 | (162.38) | (162.38) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,336.00 | 0.00 | (6,336.00) | (6,336.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 580.00 | 0.00 | (580.00) | (580.00) |
| 61U000 Salary Offset Account | 25,500.00 | 25,500.00 | 0.00 | 0.00 | 0.00 | 25,500.00 | 25,500.00 |
| *Total: Personnel | 222,321.00 | 222,321.00 | 0.00 | 186,179.13 | 0.00 | 36,141.87 | 36,141.87 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 62.35 | 0.00 | (62.35) | (62.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 49,182.00 | 49,182.00 | 0.00 | 49,264.52 | 0.00 | (82.52) | (82.52) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 5,084.00 | 5,084.00 | 0.00 | 2,447.86 | 0.00 | 2,636.14 | 2,636.14 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 479.82 | 0.00 | (479.82) | (479.82) |
| *Total: Fringe Benefits | 54,266.00 | 54,266.00 | 0.00 | 52,254.55 | 0.00 | 2,011.45 | 2,011.45 |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,209.89 | 0.00 | 3,790.11 | 3,790.11 |
| 710100 Out-of-State Travel | 6,000.00 | 6,000.00 | 0.00 | 5,811.80 | 0.00 | 188.20 | 188.20 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,338.22 | 0.00 | (1,338.22) | (1,338.22) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,957.85 | 0.00 | (1,957.85) | (1,957.85) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 223.23 | 0.00 | (223.23) | (223.23) |
| *Total: Travel | 11,000.00 | 11,000.00 | 0.00 | 10,540.99 | 0.00 | 459.01 | 459.01 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 19,290.00 | 0.00 | (19,290.00) | (19,290.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 19,290.00 | 0.00 | (19,290.00) | (19,290.00) |
| 711200 Research Supplies | 18,000.00 | 18,000.00 | 0.00 | 15,259.32 | 0.00 | 2,740.68 | 2,740.68 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 302.00 | 0.00 | (302.00) | (302.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 58.59 | 0.00 | (58.59) | (58.59) |
| 717200 Other Professional Services-General | 6,000.00 | 6,000.00 | 0.00 | 3,080.00 | 0.00 | 2,920.00 | 2,920.00 |
| *Total: Supplies | 24,000.00 | 24,000.00 | 0.00 | 18,699.91 | 0.00 | 5,300.09 | 5,300.09 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 5,305.00 | 0.00 | (5,305.00) | (5,305.00) |

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 5,305.00 | 0.00 | (5,305.00) | (5,305.00) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 7,885.00 | 0.00 | (7,885.00) | (7,885.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 7,885.00 | 0.00 | (7,885.00) | (7,885.00) |
| **Total Direct Cost Expenditures | 311,587.00 | 311,587.00 | 0.00 | 300,154.58 | 0.00 | 11,432.42 | 11,432.42 |
| ***Total Expenditures | 311,587.00 | 311,587.00 | 0.00 | 300,154.58 | 0.00 | 11,432.42 | 11,432.42 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 300,154.58 | 0.00 | (300,154.58) | (300,154.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 300,154.58 | 0.00 | (300,154.58) | (300,154.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 300,154.58 | 0.00 | (300,154.58) | (300,154.58) |

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEMK - Ctr for the Envir Grant McGuire K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,875.02 | 0.00 | (1,875.02) | (1,875.02) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,820.00 | 0.00 | (8,820.00) | (8,820.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 10,695.02 | 0.00 | (10,695.02) | (10,695.02) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 736.47 | 0.00 | (736.47) | (736.47) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 736.47 | 0.00 | (736.47) | (736.47) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,431.49 | 0.00 | (11,431.49) | (11,431.49) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,431.49 | 0.00 | (11,431.49) | (11,431.49) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 11,431.49 | 0.00 | (11,431.49) | (11,431.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,431.49 | 0.00 | (11,431.49) | (11,431.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,431.49 | 0.00 | (11,431.49) | (11,431.49) |

Grant: 610003 - WMNF Alternative Transportation Pla
 Fund: 610003 - WMNF Alternative Transportation

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Guldbrandsen, Thaddeus C | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 08/07/2012 | IDC Basis Code: | |
| Sponsor ID: | 08-CS-11092200-035 | CFDA #: | 10.000 | Term Date: | |
| Resp Org: | PPRUGT | Expend End Date: | | IDC Rate Code: | |
| FRAGRNT Start/End Date: | 8/27/08 - 8/30/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 15,539.00 | 15,539.00 | 0.00 | 0.00 | 0.00 | 15,539.00 | 15,539.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 19,202.03 | 0.00 | (19,202.03) | (19,202.03) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 50.68 | 0.00 | (50.68) | (50.68) |
| 61CPEX Part Time Salary | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,576.50 | 0.00 | (4,576.50) | (4,576.50) |
| *Total: Personnel | 20,539.00 | 20,539.00 | 0.00 | 23,829.21 | 0.00 | (3,290.21) | (3,290.21) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.26 | 0.00 | (4.26) | (4.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,111.00 | 12,111.00 | 0.00 | 8,437.24 | 0.00 | 3,673.76 | 3,673.76 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 500.00 | 500.00 | 0.00 | 381.48 | 0.00 | 118.52 | 118.52 |
| *Total: Fringe Benefits | 12,611.00 | 12,611.00 | 0.00 | 8,822.98 | 0.00 | 3,788.02 | 3,788.02 |
| 710000 In-State Travel | 4,360.00 | 4,360.00 | 0.00 | (355.61) | 0.00 | 4,715.61 | 4,715.61 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 570.74 | 0.00 | (570.74) | (570.74) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| *Total: Travel | 4,360.00 | 4,360.00 | 0.00 | 450.13 | 0.00 | 3,909.87 | 3,909.87 |
| 711100 Supplies-General | 3,350.00 | 3,350.00 | 0.00 | 172.65 | 0.00 | 3,177.35 | 3,177.35 |
| 713000 Printing & Copying-General | 900.00 | 900.00 | 0.00 | 312.00 | 0.00 | 588.00 | 588.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 97.41 | 0.00 | (97.41) | (97.41) |
| *Total: Supplies | 4,250.00 | 4,250.00 | 0.00 | 582.06 | 0.00 | 3,667.94 | 3,667.94 |
| **Total Direct Cost Expenditures | 41,760.00 | 41,760.00 | 0.00 | 33,684.38 | 0.00 | 8,075.62 | 8,075.62 |
| ***Total Expenditures | 41,760.00 | 41,760.00 | 0.00 | 33,684.38 | 0.00 | 8,075.62 | 8,075.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 33,684.38 | 0.00 | (33,684.38) | (33,684.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,684.38 | 0.00 | (33,684.38) | (33,684.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,684.38 | 0.00 | (33,684.38) | (33,684.38) |

Grant: 610004 - Watershed Monitoring Internship
 Fund: 610004 - Watershed Monitoring Internship

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/29/10 - 3/31/15

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 47.50 | 0.00 | (47.50) | (47.50) |
| 61CPEX Part Time Salary | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,765.00 | 0.00 | (4,765.00) | (4,765.00) |
| *Total: Personnel | 4,800.00 | 4,800.00 | 0.00 | 4,812.50 | 0.00 | (12.50) | (12.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.37 | 0.00 | (3.37) | (3.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 412.80 | 412.80 | 0.00 | 338.33 | 0.00 | 74.47 | 74.47 |
| *Total: Fringe Benefits | 412.80 | 412.80 | 0.00 | 341.70 | 0.00 | 71.10 | 71.10 |
| 710000 In-State Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| *Total: Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| **Total Direct Cost Expenditures | 5,462.80 | 5,462.80 | 0.00 | 5,154.20 | 0.00 | 308.60 | 308.60 |
| 760300 F&A Expenditures | 2,808.00 | 2,808.00 | 0.00 | 2,815.30 | 0.00 | (7.30) | (7.30) |
| *Total: Indirect Costs | 2,808.00 | 2,808.00 | 0.00 | 2,815.30 | 0.00 | (7.30) | (7.30) |
| **Total Indirect Cost Expenditures | 2,808.00 | 2,808.00 | 0.00 | 2,815.30 | 0.00 | (7.30) | (7.30) |
| ***Total Expenditures | 8,270.80 | 8,270.80 | 0.00 | 7,969.50 | 0.00 | 301.30 | 301.30 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,969.50 | 0.00 | (7,969.50) | (7,969.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,969.50 | 0.00 | (7,969.50) | (7,969.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,969.50 | 0.00 | (7,969.50) | (7,969.50) |

Grant: 610005 - Aluminum Mobilization - Forest Mgt
 Fund: 610005 - Aluminum - forest mgt in WMNF

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-PA11092200-023 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 6/30/10 - 6/29/15

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 20,000.00 | 20,000.00 | 0.00 | 25,385.18 | 0.00 | (5,385.18) | (5,385.18) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,370.00 | 0.00 | (2,370.00) | (2,370.00) |
| 61SNSH Student Labor | 7,200.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 7,200.00 |
| *Total: Personnel | 27,200.00 | 27,200.00 | 0.00 | 27,755.18 | 0.00 | (555.18) | (555.18) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 597.60 | 597.60 | 0.00 | 187.53 | 0.00 | 410.07 | 410.07 |
| *Total: Fringe Benefits | 597.60 | 597.60 | 0.00 | 187.53 | 0.00 | 410.07 | 410.07 |
| 710000 In-State Travel | 1,900.00 | 1,900.00 | 0.00 | 487.67 | 0.00 | 1,412.33 | 1,412.33 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,479.72 | 0.00 | (1,479.72) | (1,479.72) |
| *Total: Travel | 1,900.00 | 1,900.00 | 0.00 | 1,967.39 | 0.00 | (67.39) | (67.39) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 22.11 | 0.00 | (22.11) | (22.11) |
| 711200 Research Supplies | 424.40 | 424.40 | 0.00 | 7,516.74 | 0.00 | (7,092.34) | (7,092.34) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 125.43 | 0.00 | (125.43) | (125.43) |
| 717200 Other Professional Services-General | 9,655.00 | 9,655.00 | 0.00 | 2,240.00 | 0.00 | 7,415.00 | 7,415.00 |
| *Total: Supplies | 10,079.40 | 10,079.40 | 0.00 | 9,983.28 | 0.00 | 96.12 | 96.12 |
| **Total Direct Cost Expenditures | 39,777.00 | 39,777.00 | 0.00 | 39,893.38 | 0.00 | (116.38) | (116.38) |
| 760300 F&A Expenditures | 15,948.00 | 15,948.00 | 0.00 | 15,831.62 | 0.00 | 116.38 | 116.38 |
| *Total: Indirect Costs | 15,948.00 | 15,948.00 | 0.00 | 15,831.62 | 0.00 | 116.38 | 116.38 |
| **Total Indirect Cost Expenditures | 15,948.00 | 15,948.00 | 0.00 | 15,831.62 | 0.00 | 116.38 | 116.38 |
| ***Total Expenditures | 55,725.00 | 55,725.00 | 0.00 | 55,725.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 55,725.00 | 0.00 | (55,725.00) | (55,725.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 55,725.00 | 0.00 | (55,725.00) | (55,725.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,725.00 | 0.00 | (55,725.00) | (55,725.00) |

Grant: 610006 - Hubbard Brook JVA II Status: Active Type: Cooperative Agreement
 Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

| | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|
| PI Name: | Green, Mark B | Fund Information | Fund Indirect Cost Information |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 10/25/2016 IDC Basis Code: |
| Sponsor ID: | 10-JV-11242307-140 CFDA #: 10.000 | Term Date: | IDC Rate Code: |
| Resp Org: | PACEGM | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 8/25/10 - 8/1/15 | Rev Account: | 530000 Fund Type Level 2 P1 |

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 58,431.36 | 58,431.36 | 0.00 | 94,970.29 | 0.00 | (36,538.93) | (36,538.93) |
| 611F80 Faculty NTT Instructional | 35,244.00 | 35,244.00 | 0.00 | 0.00 | 0.00 | 35,244.00 | 35,244.00 |
| 613N60 Graduate - PT Lecturer | 27,500.00 | 27,500.00 | 0.00 | 18,995.58 | 0.00 | 8,504.42 | 8,504.42 |
| 61CPEX Part Time Salary | 24,580.00 | 24,580.00 | 0.00 | 7,367.40 | 0.00 | 17,212.60 | 17,212.60 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 33,563.49 | 0.00 | (33,563.49) | (33,563.49) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 31.88 | 0.00 | (31.88) | (31.88) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 127.50 | 0.00 | (127.50) | (127.50) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 61SNSH Student Labor | 6,600.00 | 6,600.00 | 0.00 | 48.76 | 0.00 | 6,551.24 | 6,551.24 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 384.75 | 0.00 | (384.75) | (384.75) |
| *Total: Personnel | 152,355.36 | 152,355.36 | 0.00 | 155,734.65 | 0.00 | (3,379.29) | (3,379.29) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.06 | 0.00 | (35.06) | (35.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 41,509.65 | 41,509.65 | 0.00 | 40,932.76 | 0.00 | 576.89 | 576.89 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,510.00 | 2,510.00 | 0.00 | 3,222.92 | 0.00 | (712.92) | (712.92) |
| *Total: Fringe Benefits | 44,019.65 | 44,019.65 | 0.00 | 44,190.74 | 0.00 | (171.09) | (171.09) |
| 710000 In-State Travel | 3,174.00 | 3,174.00 | 0.00 | 445.73 | 0.00 | 2,728.27 | 2,728.27 |
| 710100 Out-of-State Travel | 4,225.00 | 4,225.00 | 0.00 | 3,763.37 | 0.00 | 461.63 | 461.63 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,115.00 | 0.00 | (1,115.00) | (1,115.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,614.53 | 0.00 | (2,614.53) | (2,614.53) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Travel | 7,399.00 | 7,399.00 | 0.00 | 9,138.63 | 0.00 | (1,739.63) | (1,739.63) |
| 711200 Research Supplies | 31,049.00 | 31,049.00 | 0.00 | 23,394.31 | 0.00 | 7,654.69 | 7,654.69 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 978.99 | 0.00 | (978.99) | (978.99) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,265.99 | 0.00 | (1,265.99) | (1,265.99) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 119.70 | 0.00 | (119.70) | (119.70) |
| *Total: Supplies | 31,049.00 | 31,049.00 | 0.00 | 25,758.99 | 0.00 | 5,290.01 | 5,290.01 |
| **Total Direct Cost Expenditures | 234,823.01 | 234,823.01 | 0.00 | 234,823.01 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 234,823.01 | 234,823.01 | 0.00 | 234,823.01 | 0.00 | (0.00) | (0.00) |

Revenue

Grant: 610006 - Hubbard Brook JVA II
 Fund: 610006 - Hubbard Brook JVA II

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 234,823.01 | 0.00 | (234,823.01) | (234,823.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 234,823.01 | 0.00 | (234,823.01) | (234,823.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 234,823.01 | 0.00 | (234,823.01) | (234,823.01) |

Grant: 610007 - Ore Hill II CERCLA site
 Fund: 610007 - Ore Hill II CERCLA site

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US Department of Agriculture
 Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/15/11 - 4/15/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 7,935.00 | 7,935.00 | 0.00 | 10,608.55 | 0.00 | (2,673.55) | (2,673.55) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,584.00 | 0.00 | (1,584.00) | (1,584.00) |
| 61SNSH | Student Labor | 2,875.00 | 2,875.00 | 0.00 | 0.00 | 0.00 | 2,875.00 | 2,875.00 |
| *Total: Personnel | | 10,810.00 | 10,810.00 | 0.00 | 12,192.55 | 0.00 | (1,382.55) | (1,382.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,585.00 | 3,585.00 | 0.00 | 4,851.48 | 0.00 | (1,266.48) | (1,266.48) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 143.18 | 0.00 | (143.18) | (143.18) |
| *Total: Fringe Benefits | | 3,585.00 | 3,585.00 | 0.00 | 4,994.66 | 0.00 | (1,409.66) | (1,409.66) |
| 710000 | In-State Travel | 610.00 | 610.00 | 0.00 | 262.31 | 0.00 | 347.69 | 347.69 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 36.90 | 0.00 | (36.90) | (36.90) |
| *Total: Travel | | 610.00 | 610.00 | 0.00 | 299.21 | 0.00 | 310.79 | 310.79 |
| 711200 | Research Supplies | 1,724.00 | 1,724.00 | 0.00 | 588.42 | 0.00 | 1,135.58 | 1,135.58 |
| 717200 | Other Professional Services-General | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 960.00 | 960.00 |
| *Total: Supplies | | 2,684.00 | 2,684.00 | 0.00 | 588.42 | 0.00 | 2,095.58 | 2,095.58 |
| 722300 | Other Financial Aid | 10,811.00 | 10,811.00 | 0.00 | 10,373.00 | 0.00 | 438.00 | 438.00 |
| *Total: Tuition | | 10,811.00 | 10,811.00 | 0.00 | 10,373.00 | 0.00 | 438.00 | 438.00 |
| **Total Direct Cost Expenditures | | 28,500.00 | 28,500.00 | 0.00 | 28,447.84 | 0.00 | 52.16 | 52.16 |
| ***Total Expenditures | | 28,500.00 | 28,500.00 | 0.00 | 28,447.84 | 0.00 | 52.16 | 52.16 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 28,447.84 | 0.00 | (28,447.84) | (28,447.84) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 28,447.84 | 0.00 | (28,447.84) | (28,447.84) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 28,447.84 | 0.00 | (28,447.84) | (28,447.84) |

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 3,493.00 | 0.00 | (3,493.00) | (3,493.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,493.00 | 0.00 | (3,493.00) | (3,493.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,344.81 | 0.00 | (1,344.81) | (1,344.81) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,344.81 | 0.00 | (1,344.81) | (1,344.81) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,837.81 | 0.00 | (4,837.81) | (4,837.81) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,837.81 | 0.00 | (4,837.81) | (4,837.81) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,837.81 | 0.00 | (4,837.81) | (4,837.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,837.81 | 0.00 | (4,837.81) | (4,837.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,837.81 | 0.00 | (4,837.81) | (4,837.81) |

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 1,590.64 | 0.00 | (1,590.64) | (1,590.64) |
| 61CPEU *OBS*[NSE] Supplemental | 6,456.00 | 6,456.00 | 0.00 | 0.00 | 0.00 | 6,456.00 | 6,456.00 |
| *Total: Personnel | 6,456.00 | 6,456.00 | 0.00 | 1,590.64 | 0.00 | 4,865.36 | 4,865.36 |
| 65YF10 Full Fringe Benefit Distr Expe | 782.00 | 782.00 | 0.00 | 719.76 | 0.00 | 62.24 | 62.24 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 440.00 | 440.00 | 0.00 | 0.00 | 0.00 | 440.00 | 440.00 |
| *Total: Fringe Benefits | 1,222.00 | 1,222.00 | 0.00 | 719.76 | 0.00 | 502.24 | 502.24 |
| 710000 In-State Travel | 741.00 | 741.00 | 0.00 | 0.00 | 0.00 | 741.00 | 741.00 |
| *Total: Travel | 741.00 | 741.00 | 0.00 | 0.00 | 0.00 | 741.00 | 741.00 |
| 711100 Supplies-General | 840.00 | 840.00 | 0.00 | 840.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 747.00 | 0.00 | (747.00) | (747.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Supplies | 840.00 | 840.00 | 0.00 | 2,787.00 | 0.00 | (1,947.00) | (1,947.00) |
| **Total Direct Cost Expenditures | 9,259.00 | 9,259.00 | 0.00 | 5,097.40 | 0.00 | 4,161.60 | 4,161.60 |
| 760300 F&A Expenditures | 740.00 | 740.00 | 0.00 | 0.00 | 0.00 | 740.00 | 740.00 |
| *Total: Indirect Costs | 740.00 | 740.00 | 0.00 | 0.00 | 0.00 | 740.00 | 740.00 |
| **Total Indirect Cost Expenditures | 740.00 | 740.00 | 0.00 | 0.00 | 0.00 | 740.00 | 740.00 |
| ***Total Expenditures | 9,999.00 | 9,999.00 | 0.00 | 5,097.40 | 0.00 | 4,901.60 | 4,901.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,097.40 | 0.00 | (5,097.40) | (5,097.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,097.40 | 0.00 | (5,097.40) | (5,097.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,097.40 | 0.00 | (5,097.40) | (5,097.40) |

Grant: 610009 - WMNF Trailhead Stewardship Internsh
 Fund: 610009 - WMNF Trailhead Stewardship Intern

Status: Active
 FMGR: Amicangioli, Michael P

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14-CS-11092200-015 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 6/11/14 - 4/1/16

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAREGT - Research & Engagement-Guldbrandsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 3,700.00 | 3,700.00 | 0.00 | 3,430.02 | 0.00 | 269.98 | 269.98 |
| 61CPEX Part Time Salary | 3,435.00 | 3,435.00 | 0.00 | 3,430.00 | 0.00 | 5.00 | 5.00 |
| 61CPHX Part Time Hourly | 3,430.00 | 3,430.00 | 0.00 | 3,661.08 | 0.00 | (231.08) | (231.08) |
| *Total: Personnel | 10,565.00 | 10,565.00 | 0.00 | 10,521.10 | 0.00 | 43.90 | 43.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 535.00 | 535.00 | 0.00 | 568.94 | 0.00 | (33.94) | (33.94) |
| *Total: Fringe Benefits | 535.00 | 535.00 | 0.00 | 568.94 | 0.00 | (33.94) | (33.94) |
| **Total Direct Cost Expenditures | 11,100.00 | 11,100.00 | 0.00 | 11,090.04 | 0.00 | 9.96 | 9.96 |
| ***Total Expenditures | 11,100.00 | 11,100.00 | 0.00 | 11,090.04 | 0.00 | 9.96 | 9.96 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 11,090.04 | 0.00 | (11,090.04) | (11,090.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,090.04 | 0.00 | (11,090.04) | (11,090.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,090.04 | 0.00 | (11,090.04) | (11,090.04) |

Grant: 610010 - Hubbard Brook JVA III
 Fund: 610010 - Hubbard Brook JVA III

Status: Active
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 49,532.00 | 37,947.37 | 0.00 | 36,130.21 | 0.00 | 13,401.79 | 1,817.16 |
| 611F17 Fac Tenure Track AAUP (PSU) | 79,655.00 | 91,239.63 | 0.00 | 93,119.54 | 0.00 | (13,464.54) | (1,879.91) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 6,500.02 | 0.00 | (6,500.02) | (6,500.02) |
| 61CPEX Part Time Salary | 39,558.00 | 39,558.00 | 0.00 | 25,340.04 | 0.00 | 14,217.96 | 14,217.96 |
| 61CPHX Part Time Hourly | 15,149.00 | 15,149.00 | 840.00 | 30,080.50 | 0.00 | (14,931.50) | (14,931.50) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 183,894.00 | 183,894.00 | 840.00 | 191,170.31 | 0.00 | (7,276.31) | (7,276.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 51,845.50 | 51,845.50 | 0.00 | 52,240.12 | 0.00 | (394.62) | (394.62) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 4,301.00 | 4,301.00 | 67.20 | 4,492.14 | 0.00 | (191.14) | (191.14) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 56,146.50 | 56,146.50 | 67.20 | 56,732.26 | 0.00 | (585.76) | (585.76) |
| 710000 In-State Travel | 6,263.00 | 6,263.00 | 0.00 | 161.89 | 0.00 | 6,101.11 | 6,101.11 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 386.00 | 0.00 | (386.00) | (386.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 189.29 | 0.00 | (189.29) | (189.29) |
| *Total: Travel | 6,263.00 | 6,263.00 | 0.00 | 894.18 | 0.00 | 5,368.82 | 5,368.82 |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 3,383.04 | 0.00 | (3,383.04) | (3,383.04) |
| 711148 Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 | 119.98 | 0.00 | (119.98) | (119.98) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 1,317.85 | 0.00 | (1,317.85) | (1,317.85) |
| 711200 Research Supplies | 61,160.00 | 61,160.00 | 4,743.29 | 39,539.18 | 0.00 | 21,620.82 | 21,620.82 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 178.31 | 0.00 | (178.31) | (178.31) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| *Total: Supplies | 61,160.00 | 61,160.00 | 4,743.29 | 44,688.36 | 0.00 | 16,471.64 | 16,471.64 |
| **Total Direct Cost Expenditures | 307,463.50 | 307,463.50 | 5,650.49 | 293,485.11 | 0.00 | 13,978.39 | 13,978.39 |
| ***Total Expenditures | 307,463.50 | 307,463.50 | 5,650.49 | 293,485.11 | 0.00 | 13,978.39 | 13,978.39 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,650.49 | 293,485.11 | 0.00 | (293,485.11) | (293,485.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610010 - Hubbard Brook JVA III
 Fund: 610010 - Hubbard Brook JVA III

Status: Active
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,650.49 | 293,485.11 | 0.00 | (293,485.11) | (293,485.11) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 5,650.49 | 293,485.11 | 0.00 | (293,485.11) | (293,485.11) |

Grant: 610010 - Hubbard Brook JVA III
 Fund: 610010 - Hubbard Brook JVA III

Status: Active
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PCGRNT - OSP/Grants Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,817.16 | 0.00 | (1,817.16) | (1,817.16) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,817.16 | 0.00 | (1,817.16) | (1,817.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 677.80 | 0.00 | (677.80) | (677.80) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 677.80 | 0.00 | (677.80) | (677.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,494.96 | 0.00 | (2,494.96) | (2,494.96) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,494.96 | 0.00 | (2,494.96) | (2,494.96) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,494.96 | 0.00 | (2,494.96) | (2,494.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,494.96 | 0.00 | (2,494.96) | (2,494.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,494.96 | 0.00 | (2,494.96) | (2,494.96) |

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 610011 - Co-occurrence High Fluoride - Alum.

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Green, Mark B | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 05/14/2019 | IDC Basis Code: | SW |
| Sponsor ID: | 16-CS-11092200-020 | CFDA #: | 10.000 | Term Date: | PON14 |
| Resp Org: | PACEGM | Expend End Date: | | IDC Rate Code: | 60.00% |
| FRAGRNT Start/End Date: | 4/18/16 - 4/18/21 | Rev Account: | 530000 | IDC Dist From Code: | PSCDST |
| | | | | Fund Type Level 2 | 60 |
| | | | | | P1 |

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 15,250.00 | 15,250.00 | 0.00 | 0.00 | 0.00 | 15,250.00 | 15,250.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 14,904.12 | 0.00 | (14,904.12) | (14,904.12) |
| *Total: Personnel | 15,250.00 | 15,250.00 | 0.00 | 14,904.12 | 0.00 | 345.88 | 345.88 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,200.18 | 0.00 | (1,200.18) | (1,200.18) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,200.18 | 0.00 | (1,200.18) | (1,200.18) |
| 710000 In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 15,850.00 | 15,850.00 | 0.00 | 16,104.30 | 0.00 | (254.30) | (254.30) |
| 760300 F&A Expenditures | 9,150.00 | 9,150.00 | 0.00 | 8,942.48 | 0.00 | 207.52 | 207.52 |
| *Total: Indirect Costs | 9,150.00 | 9,150.00 | 0.00 | 8,942.48 | 0.00 | 207.52 | 207.52 |
| **Total Indirect Cost Expenditures | 9,150.00 | 9,150.00 | 0.00 | 8,942.48 | 0.00 | 207.52 | 207.52 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,046.78 | 0.00 | (46.78) | (46.78) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 25,046.78 | 0.00 | (25,046.78) | (25,046.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,046.78 | 0.00 | (25,046.78) | (25,046.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,046.78 | 0.00 | (25,046.78) | (25,046.78) |

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 610014 - Mod2 Co-Occur of High Fluoride/Alum

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Green, Mark B | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 05/14/2019 | IDC Basis Code: | SW |
| Sponsor ID: | 16-CS-11092200-020 | CFDA #: | 10.000 | Term Date: | PON17 56.70% |
| Resp Org: | PACEGM | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 4/18/16 - 4/18/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 2,093.61 | 11,225.44 | 5,025.70 | (16,251.14) | (16,251.14) |
| 61CPHX Part Time Hourly | 14,235.00 | 14,235.00 | 0.00 | 0.00 | 0.00 | 14,235.00 | 14,235.00 |
| *Total: Personnel | 14,235.00 | 14,235.00 | 2,093.61 | 11,225.44 | 5,025.70 | (2,016.14) | (2,016.14) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,196.00 | 1,196.00 | 167.49 | 934.55 | 402.05 | (140.60) | (140.60) |
| *Total: Fringe Benefits | 1,196.00 | 1,196.00 | 167.49 | 934.55 | 402.05 | (140.60) | (140.60) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| *Total: Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 711200 Research Supplies | 748.00 | 748.00 | 0.00 | 14.39 | 0.00 | 733.61 | 733.61 |
| *Total: Supplies | 748.00 | 748.00 | 0.00 | 14.39 | 0.00 | 733.61 | 733.61 |
| **Total Direct Cost Expenditures | 16,929.00 | 16,929.00 | 2,261.10 | 12,174.38 | 5,427.75 | (673.13) | (673.13) |
| 760300 F&A Expenditures | 8,071.00 | 8,071.00 | 1,187.08 | 6,364.84 | 0.00 | 1,706.16 | 1,706.16 |
| *Total: Indirect Costs | 8,071.00 | 8,071.00 | 1,187.08 | 6,364.84 | 0.00 | 1,706.16 | 1,706.16 |
| **Total Indirect Cost Expenditures | 8,071.00 | 8,071.00 | 1,187.08 | 6,364.84 | 0.00 | 1,706.16 | 1,706.16 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 3,448.18 | 18,539.22 | 5,427.75 | 1,033.03 | 1,033.03 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,448.18 | 18,539.22 | 0.00 | (18,539.22) | (18,539.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,448.18 | 18,539.22 | 0.00 | (18,539.22) | (18,539.22) |
| ***Total Revenue | 0.00 | 0.00 | 3,448.18 | 18,539.22 | 0.00 | (18,539.22) | (18,539.22) |

Grant: 610012 - WMNF Trail Club Network Developmt
 Fund: 610012 - WMNF Trail Club Network Development

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Amsden, Benoni L | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 01/29/2019 | IDC Basis Code: | SW |
| Sponsor ID: | 16-CS-11092200-032 | CFDA #: | 10.000 | Term Date: | PON17 56.70% |
| Resp Org: | PPRUAB | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 7/21/16 - 3/21/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F80 Faculty NTT Instructional | 4,347.00 | 4,347.00 | 0.00 | 0.00 | 0.00 | 4,347.00 | 4,347.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,177.55 | 0.00 | (3,177.55) | (3,177.55) |
| 61SNSH Student Labor | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| *Total: Personnel | 5,147.00 | 5,147.00 | 0.00 | 3,177.55 | 0.00 | 1,969.45 | 1,969.45 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,734.00 | 1,734.00 | 0.00 | 0.00 | 0.00 | 1,734.00 | 1,734.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 247.85 | 0.00 | (247.85) | (247.85) |
| *Total: Fringe Benefits | 1,734.00 | 1,734.00 | 0.00 | 247.85 | 0.00 | 1,486.15 | 1,486.15 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 419.11 | 0.00 | (419.11) | (419.11) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 419.11 | 0.00 | (419.11) | (419.11) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 1,148.35 | 0.00 | (1,148.35) | (1,148.35) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,148.35 | 0.00 | (1,148.35) | (1,148.35) |
| **Total Direct Cost Expenditures | 6,881.00 | 6,881.00 | 0.00 | 4,992.86 | 0.00 | 1,888.14 | 1,888.14 |
| 760300 F&A Expenditures | 3,087.00 | 3,087.00 | 0.00 | 1,801.67 | 0.00 | 1,285.33 | 1,285.33 |
| *Total: Indirect Costs | 3,087.00 | 3,087.00 | 0.00 | 1,801.67 | 0.00 | 1,285.33 | 1,285.33 |
| **Total Indirect Cost Expenditures | 3,087.00 | 3,087.00 | 0.00 | 1,801.67 | 0.00 | 1,285.33 | 1,285.33 |
| ***Total Expenditures | 9,968.00 | 9,968.00 | 0.00 | 6,794.53 | 0.00 | 3,173.47 | 3,173.47 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,794.53 | 0.00 | (6,794.53) | (6,794.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,794.53 | 0.00 | (6,794.53) | (6,794.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,794.53 | 0.00 | (6,794.53) | (6,794.53) |

Grant: 610013 - Centennial Celebration MWM
 Fund: 610013 - Centennial Celebration MWM

Status: Active
 FMGR: Blaine, Marcia Schmidt
 Type: Grant

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | 16-CS-11092200-023 | CFDA #: | 10.000 | Term Date: | PON17 56.70% |
| Resp Org: | PAARMU | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 9/28/16 - 10/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAARMU - Museum of the White Mtns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 416.73 | 0.00 | (416.73) | (416.73) |
| 61CPHX Part Time Hourly | 1,250.00 | 1,250.00 | 0.00 | 678.69 | 0.00 | 571.31 | 571.31 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,052.06 | 0.00 | (1,052.06) | (1,052.06) |
| *Total: Personnel | 1,250.00 | 1,250.00 | 0.00 | 2,147.48 | 0.00 | (897.48) | (897.48) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 104.00 | 104.00 | 0.00 | 87.94 | 0.00 | 16.06 | 16.06 |
| *Total: Fringe Benefits | 104.00 | 104.00 | 0.00 | 87.94 | 0.00 | 16.06 | 16.06 |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 146.94 | 0.00 | (146.94) | (146.94) |
| 711200 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 717000 Consulting-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 Other Professional Services-General | 5,437.00 | 5,437.00 | 0.00 | 2,000.00 | 0.00 | 3,437.00 | 3,437.00 |
| 717224 Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 71NCF4 NC Signage | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Supplies | 7,937.00 | 7,937.00 | 0.00 | 6,546.94 | 0.00 | 1,390.06 | 1,390.06 |
| **Total Direct Cost Expenditures | 9,291.00 | 9,291.00 | 0.00 | 8,782.36 | 0.00 | 508.64 | 508.64 |
| 760300 F&A Expenditures | 709.00 | 709.00 | 0.00 | 1,217.64 | 0.00 | (508.64) | (508.64) |
| *Total: Indirect Costs | 709.00 | 709.00 | 0.00 | 1,217.64 | 0.00 | (508.64) | (508.64) |
| **Total Indirect Cost Expenditures | 709.00 | 709.00 | 0.00 | 1,217.64 | 0.00 | (508.64) | (508.64) |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

Grant: 610015 - Trail Crew Collaborative WMNF
 Fund: 610015 - Trail Crew Collaborative WMNF

Status: Active
 FMGR: Eisenhauer, Brian W
 Type: Grant

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|---------------|
| PI Name: | Eisenhauer, Brian W | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | 18-CS-1109200-020 | CFDA #: | 10.000 | Term Date: | POFF17 19.00% |
| Resp Org: | PA7TEG | Expend End Date: | | IDC Dist From Code: | PSCDST 19 |
| FRAGRNT Start/End Date: | 9/1/18 - 3/10/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 12,605.00 | 12,605.00 | 2,117.50 | 2,117.50 | 0.00 | 10,487.50 | 10,487.50 |
| *Total: Personnel | 12,605.00 | 12,605.00 | 2,117.50 | 2,117.50 | 0.00 | 10,487.50 | 10,487.50 |
| **Total Direct Cost Expenditures | 12,605.00 | 12,605.00 | 2,117.50 | 2,117.50 | 0.00 | 10,487.50 | 10,487.50 |
| 760300 F&A Expenditures | 2,395.00 | 2,395.00 | 402.32 | 402.32 | 0.00 | 1,992.68 | 1,992.68 |
| *Total: Indirect Costs | 2,395.00 | 2,395.00 | 402.32 | 402.32 | 0.00 | 1,992.68 | 1,992.68 |
| **Total Indirect Cost Expenditures | 2,395.00 | 2,395.00 | 402.32 | 402.32 | 0.00 | 1,992.68 | 1,992.68 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 2,519.82 | 2,519.82 | 0.00 | 12,480.18 | 12,480.18 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,519.82 | 2,519.82 | 0.00 | (2,519.82) | (2,519.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,519.82 | 2,519.82 | 0.00 | (2,519.82) | (2,519.82) |
| ***Total Revenue | 0.00 | 0.00 | 2,519.82 | 2,519.82 | 0.00 | (2,519.82) | (2,519.82) |

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611000 - FY04 NE Weather Technology Init

Status: Inactive
 FMGR: Koermer, James P

Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|------------|----|
| PI Name: | Koermer, James P | Fund Information | Fund Indirect Cost Information | Budget Controls | DOC | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/25/2011 | IDC Basis Code: | SW | Equipment Vesting | USNH | | |
| Sponsor ID: | NA03NWS4680003 | CFDA #: | 11.468 | Term Date: | | IDC Rate Code: | PSC 57.50% | Idc Waiver | NO |
| Resp Org: | PANSKJ | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | | | |
| FRAGRNT Start/End Date: | 7/9/03 - 6/30/08 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | |

Org: PANSKJ - ASC Grant-Koermer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 308,000.00 | 308,000.00 | 0.00 | 290,732.71 | 0.00 | 17,267.29 | 17,267.29 |
| 740040 Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 308,000.00 | 308,000.00 | 0.00 | 290,732.71 | 0.00 | 17,267.29 | 17,267.29 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 97.95 | 0.00 | (97.95) | (97.95) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,213.89 | 0.00 | (1,213.89) | (1,213.89) |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 18,493.00 | 0.00 | 1,507.00 | 1,507.00 |
| 715000 Non-Cap Equip-General | 101,700.00 | 141,700.00 | 0.00 | 115,020.48 | 0.00 | (13,320.48) | 26,679.52 |
| 715040 Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 | 44,773.99 | 0.00 | (44,773.99) | (44,773.99) |
| 717200 Other Professional Services-General | 24,300.00 | 362.00 | 0.00 | 644.70 | 0.00 | 23,655.30 | (282.70) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 572.79 | 0.00 | (572.79) | (572.79) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 26.99 | 0.00 | (26.99) | (26.99) |
| *Total: Supplies | 146,000.00 | 162,062.00 | 0.00 | 180,843.79 | 0.00 | (34,843.79) | (18,781.79) |
| 760019 Int Alloc-Plant Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 454,000.00 | 470,062.00 | 0.00 | 471,576.50 | 0.00 | (17,576.50) | (1,514.50) |
| ***Total Expenditures | 454,000.00 | 470,062.00 | 0.00 | 471,576.50 | 0.00 | (17,576.50) | (1,514.50) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | (23,938.00) | 0.00 | 471,576.50 | 0.00 | (471,576.50) | (495,514.50) |
| *Total: Sponsored Programs | 0.00 | (23,938.00) | 0.00 | 471,576.50 | 0.00 | (471,576.50) | (495,514.50) |
| ***Total Revenue | 0.00 | (23,938.00) | 0.00 | 471,576.50 | 0.00 | (471,576.50) | (495,514.50) |

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive
 FMGR: Koermer, James P

Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|------------|----|
| PI Name: | Koermer, James P | Fund Information | Fund Indirect Cost Information | Budget Controls | DOC | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/25/2011 | IDC Basis Code: | SW | Equipment Vesting | USNH | | |
| Sponsor ID: | NA03NWS4680003 | CFDA #: | 11.468 | Term Date: | | IDC Rate Code: | PSC 57.50% | Idc Waiver | NO |
| Resp Org: | PANSKJ | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | | | |
| FRAGRNT Start/End Date: | 7/9/03 - 6/30/08 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | |

Org: PANSKJ - ASC Grant-Koermer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 123,000.00 | 123,000.00 | 0.00 | 123,111.49 | 0.00 | (111.49) | (111.49) |
| 613N10 Graduate Assistant | 105,500.00 | 105,500.00 | 0.00 | 59,980.19 | 0.00 | 45,519.81 | 45,519.81 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 67,501.53 | 0.00 | (67,501.53) | (67,501.53) |
| 615F10 PAT | 127,000.00 | 127,000.00 | 0.00 | 126,436.09 | 0.00 | 563.91 | 563.91 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 11,700.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 11,700.00 |
| 61U000 Salary Offset Account | 14,729.00 | 14,729.00 | 0.00 | 0.00 | 0.00 | 14,729.00 | 14,729.00 |
| *Total: Personnel | 381,929.00 | 381,929.00 | 0.00 | 377,029.30 | 0.00 | 4,899.70 | 4,899.70 |
| 65YF10 Full Fringe Benefit Distr Expe | 101,250.00 | 101,250.00 | 0.00 | 104,837.13 | 0.00 | (3,587.13) | (3,587.13) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,490.00 | 3,490.00 | 0.00 | 0.00 | 0.00 | 3,490.00 | 3,490.00 |
| *Total: Fringe Benefits | 104,740.00 | 104,740.00 | 0.00 | 104,837.13 | 0.00 | (97.13) | (97.13) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,957.74 | 0.00 | (5,957.74) | (5,957.74) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 5,957.74 | 0.00 | (5,957.74) | (5,957.74) |
| 722000 Athletic Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 9,932.00 | 9,932.00 | 0.00 | 9,464.00 | 0.00 | 468.00 | 468.00 |
| *Total: Participant Support | 9,932.00 | 9,932.00 | 0.00 | 9,464.00 | 0.00 | 468.00 | 468.00 |
| 730001 Subcontracts 01 | 300,000.00 | 300,000.00 | 0.00 | 294,041.99 | 0.00 | 5,958.01 | 5,958.01 |
| *Total: Contractual | 300,000.00 | 300,000.00 | 0.00 | 294,041.99 | 0.00 | 5,958.01 | 5,958.01 |
| **Total Direct Cost Expenditures | 796,601.00 | 796,601.00 | 0.00 | 791,330.16 | 0.00 | 5,270.84 | 5,270.84 |
| 760300 F&A Expenditures | 213,038.00 | 213,038.00 | 0.00 | 216,791.98 | 0.00 | (3,753.98) | (3,753.98) |
| *Total: Indirect Costs | 213,038.00 | 213,038.00 | 0.00 | 216,791.98 | 0.00 | (3,753.98) | (3,753.98) |
| **Total Indirect Cost Expenditures | 213,038.00 | 213,038.00 | 0.00 | 216,791.98 | 0.00 | (3,753.98) | (3,753.98) |
| ***Total Expenditures | 1,009,639.00 | 1,009,639.00 | 0.00 | 1,008,122.14 | 0.00 | 1,516.86 | 1,516.86 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,008,122.14 | 0.00 | (1,008,122.14) | (1,008,122.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive
 FMGR: Koermer, James P
 Type: Grant

PI Name: Koermer, James P
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA03NWS4680003 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 7/9/03 - 6/30/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org: PANSKJ - ASC Grant-Koermer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,008,122.14 | 0.00 | (1,008,122.14) | (1,008,122.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,008,122.14 | 0.00 | (1,008,122.14) | (1,008,122.14) |

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | Kahl, Jeffrey S | Fund Information | Fund Indirect Cost Information | Budget Controls | DOC |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/25/2011 | IDC Basis Code: | SW |
| Sponsor ID: | NA05OAR4601154 | CFDA #: | 11.460 | Term Date: | IDC Rate Code: PSC 57.50% |
| Resp Org: | PACEKS | Expend End Date: | | IDC Dist From Code: | PSCDST 57.5 |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 34,111.00 | 34,111.00 | 0.00 | 0.00 | 0.00 | 34,111.00 | 34,111.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 34,103.60 | 0.00 | (34,103.60) | (34,103.60) |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| 613N60 Graduate - PT Lecturer | 42,000.00 | 42,000.00 | 0.00 | 26,669.89 | 0.00 | 15,330.11 | 15,330.11 |
| 615F10 PAT | 72,375.00 | 72,375.00 | 0.00 | 78,584.44 | 0.00 | (6,209.44) | (6,209.44) |
| 61CPEX Part Time Salary | 10,850.00 | 7,024.00 | 0.00 | 13,399.03 | 0.00 | (2,549.03) | (6,375.03) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,380.00 | 0.00 | (1,380.00) | (1,380.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | 164,336.00 | 160,510.00 | 0.00 | 157,736.96 | 0.00 | 6,599.04 | 2,773.04 |
| 65YF10 Full Fringe Benefit Distr Expe | 49,215.00 | 49,215.00 | 0.00 | 48,497.64 | 0.00 | 717.36 | 717.36 |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 14,043.00 | 13,695.00 | 0.00 | 1,634.19 | 0.00 | 12,408.81 | 12,060.81 |
| *Total: Fringe Benefits | 63,258.00 | 62,910.00 | 0.00 | 50,131.83 | 0.00 | 13,126.17 | 12,778.17 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 773.03 | 0.00 | (773.03) | (773.03) |
| 710025 In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 102.60 | 0.00 | (102.60) | (102.60) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,736.36 | 0.00 | (1,736.36) | (1,736.36) |
| 710125 Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 104.76 | 0.00 | (104.76) | (104.76) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 470.00 | 0.00 | (470.00) | (470.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 343.44 | 0.00 | (343.44) | (343.44) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 223.08 | 0.00 | (223.08) | (223.08) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 3,963.27 | 0.00 | (3,963.27) | (3,963.27) |
| 740000 Cap Equipment | 50,000.00 | 50,000.00 | 0.00 | 59,795.80 | 0.00 | (9,795.80) | (9,795.80) |
| *Total: Equipment | 50,000.00 | 50,000.00 | 0.00 | 59,795.80 | 0.00 | (9,795.80) | (9,795.80) |
| 71 Support | 15,545.00 | 4,907.00 | 0.00 | 0.00 | 0.00 | 15,545.00 | 4,907.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 17,985.65 | 0.00 | (17,985.65) | (17,985.65) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 145.04 | 0.00 | (145.04) | (145.04) |
| 711130 Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 596.15 | 0.00 | (596.15) | (596.15) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 2,320.28 | 0.00 | (2,320.28) | (2,320.28) |
| 711200 Research Supplies | 21,909.00 | 17,686.00 | 0.00 | 0.00 | 0.00 | 21,909.00 | 17,686.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715000 Non-Cap Equip-General | 28,100.00 | 28,100.00 | 0.00 | 11,329.40 | 0.00 | 16,770.60 | 16,770.60 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,856.30 | 0.00 | (2,856.30) | (2,856.30) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 1,638.00 | 0.00 | (1,638.00) | (1,638.00) |
| 717200 Other Professional Services-General | 1,500.00 | 1,500.00 | 0.00 | 17,150.00 | 0.00 | (15,650.00) | (15,650.00) |
| 717202 Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 254.59 | 0.00 | (254.59) | (254.59) |
| *Total: Supplies | 67,054.00 | 52,193.00 | 0.00 | 56,474.41 | 0.00 | 10,579.59 | (4,281.41) |
| 722300 Other Financial Aid | 16,155.00 | 16,155.00 | 0.00 | 0.00 | 0.00 | 16,155.00 | 16,155.00 |
| *Total: Tuition | 16,155.00 | 16,155.00 | 0.00 | 0.00 | 0.00 | 16,155.00 | 16,155.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 19,076.00 | 0.00 | (19,076.00) | (19,076.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 19,076.00 | 0.00 | (19,076.00) | (19,076.00) |
| **Total Direct Cost Expenditures | 360,803.00 | 341,768.00 | 0.00 | 347,178.27 | 0.00 | 13,624.73 | (5,410.27) |
| 760300 F&A Expenditures | 94,494.00 | 92,294.00 | 0.00 | 90,698.68 | 0.00 | 3,795.32 | 1,595.32 |
| *Total: Indirect Costs | 94,494.00 | 92,294.00 | 0.00 | 90,698.68 | 0.00 | 3,795.32 | 1,595.32 |
| **Total Indirect Cost Expenditures | 94,494.00 | 92,294.00 | 0.00 | 90,698.68 | 0.00 | 3,795.32 | 1,595.32 |
| ***Total Expenditures | 455,297.00 | 434,062.00 | 0.00 | 437,876.95 | 0.00 | 17,420.05 | (3,814.95) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 437,876.95 | 0.00 | (437,876.95) | (437,876.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 437,876.95 | 0.00 | (437,876.95) | (437,876.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 437,876.95 | 0.00 | (437,876.95) | (437,876.95) |

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611003 - Reitsma NOAA Seed Grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | (4,600.00) | (4,600.00) |
| 61CPEX Part Time Salary | 4,545.00 | 4,545.00 | 0.00 | 0.00 | 0.00 | 4,545.00 | 4,545.00 |
| *Total: Personnel | 4,545.00 | 4,545.00 | 0.00 | 4,600.00 | 0.00 | (55.00) | (55.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 455.00 | 455.00 | 0.00 | 0.00 | 0.00 | 455.00 | 455.00 |
| *Total: Fringe Benefits | 455.00 | 455.00 | 0.00 | 0.00 | 0.00 | 455.00 | 455.00 |
| 710000 In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 715000 Non-Cap Equip-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 4,600.00 | 0.00 | 1,400.00 | 1,400.00 |
| 760300 F&A Expenditures | 2,613.00 | 2,613.00 | 0.00 | 2,645.00 | 0.00 | (32.00) | (32.00) |
| *Total: Indirect Costs | 2,613.00 | 2,613.00 | 0.00 | 2,645.00 | 0.00 | (32.00) | (32.00) |
| **Total Indirect Cost Expenditures | 2,613.00 | 2,613.00 | 0.00 | 2,645.00 | 0.00 | (32.00) | (32.00) |
| ***Total Expenditures | 8,613.00 | 8,613.00 | 0.00 | 7,245.00 | 0.00 | 1,368.00 | 1,368.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,245.00 | 0.00 | (7,245.00) | (7,245.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,245.00 | 0.00 | (7,245.00) | (7,245.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,245.00 | 0.00 | (7,245.00) | (7,245.00) |

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611004 - McGuire NOAA Seed grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 12,900.00 | 12,900.00 | 0.00 | 6,042.37 | 0.00 | 6,857.63 | 6,857.63 |
| *Total: Equipment | 12,900.00 | 12,900.00 | 0.00 | 6,042.37 | 0.00 | 6,857.63 | 6,857.63 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,052.26 | 0.00 | (1,052.26) | (1,052.26) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 323.10 | 0.00 | (323.10) | (323.10) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 4,103.26 | 0.00 | (4,103.26) | (4,103.26) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 5,478.62 | 0.00 | (5,478.62) | (5,478.62) |
| **Total Direct Cost Expenditures | 12,900.00 | 12,900.00 | 0.00 | 11,520.99 | 0.00 | 1,379.01 | 1,379.01 |
| ***Total Expenditures | 12,900.00 | 12,900.00 | 0.00 | 11,520.99 | 0.00 | 1,379.01 | 1,379.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 11,520.99 | 0.00 | (11,520.99) | (11,520.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,520.99 | 0.00 | (11,520.99) | (11,520.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,520.99 | 0.00 | (11,520.99) | (11,520.99) |

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611005 - Aviles NOAA Seed grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 273.00 | 273.00 | 0.00 | 273.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 273.00 | 273.00 | 0.00 | 273.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 1,727.00 | 1,727.00 | 0.00 | 918.08 | 0.00 | 808.92 | 808.92 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| *Total: Travel | 1,727.00 | 1,727.00 | 0.00 | 1,488.08 | 0.00 | 238.92 | 238.92 |
| 715000 Non-Cap Equip-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 4,761.08 | 0.00 | 1,238.92 | 1,238.92 |
| 760300 F&A Expenditures | 1,725.00 | 1,725.00 | 0.00 | 1,725.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 1,725.00 | 1,725.00 | 0.00 | 1,725.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,725.00 | 1,725.00 | 0.00 | 1,725.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 7,725.00 | 7,725.00 | 0.00 | 6,486.08 | 0.00 | 1,238.92 | 1,238.92 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,486.08 | 0.00 | (6,486.08) | (6,486.08) |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,486.08 | 0.00 | (6,486.08) | (6,486.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,486.08 | 0.00 | (6,486.08) | (6,486.08) |

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611006 - Donahue NOAA Seed Grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 375.00 | 375.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Personnel | 775.00 | 775.00 | 0.00 | 510.00 | 0.00 | 265.00 | 265.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 36.00 | 36.00 | 0.00 | 46.41 | 0.00 | (10.41) | (10.41) |
| *Total: Fringe Benefits | 36.00 | 36.00 | 0.00 | 46.41 | 0.00 | (10.41) | (10.41) |
| 710000 In-State Travel | 144.00 | 144.00 | 0.00 | 0.00 | 0.00 | 144.00 | 144.00 |
| *Total: Travel | 144.00 | 144.00 | 0.00 | 0.00 | 0.00 | 144.00 | 144.00 |
| 711100 Supplies-General | 45.00 | 45.00 | 0.00 | 0.00 | 0.00 | 45.00 | 45.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,042.89 | 0.00 | (1,042.89) | (1,042.89) |
| *Total: Supplies | 45.00 | 45.00 | 0.00 | 1,042.89 | 0.00 | (997.89) | (997.89) |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,599.30 | 0.00 | (599.30) | (599.30) |
| 760300 F&A Expenditures | 446.00 | 446.00 | 0.00 | 293.25 | 0.00 | 152.75 | 152.75 |
| *Total: Indirect Costs | 446.00 | 446.00 | 0.00 | 293.25 | 0.00 | 152.75 | 152.75 |
| **Total Indirect Cost Expenditures | 446.00 | 446.00 | 0.00 | 293.25 | 0.00 | 152.75 | 152.75 |
| ***Total Expenditures | 1,446.00 | 1,446.00 | 0.00 | 1,892.55 | 0.00 | (446.55) | (446.55) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,892.55 | 0.00 | (1,892.55) | (1,892.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,892.55 | 0.00 | (1,892.55) | (1,892.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,892.55 | 0.00 | (1,892.55) | (1,892.55) |

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611007 - Eisenhower NOAA Seed grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,080.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 1,080.00 |
| *Total: Personnel | 1,830.00 | 1,830.00 | 0.00 | 1,740.00 | 0.00 | 90.00 | 90.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 99.00 | 99.00 | 0.00 | 158.35 | 0.00 | (59.35) | (59.35) |
| *Total: Fringe Benefits | 99.00 | 99.00 | 0.00 | 158.35 | 0.00 | (59.35) | (59.35) |
| 710100 Out-of-State Travel | 850.00 | 850.00 | 0.00 | 0.00 | 0.00 | 850.00 | 850.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| *Total: Travel | 850.00 | 850.00 | 0.00 | 550.00 | 0.00 | 300.00 | 300.00 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 3,779.00 | 3,779.00 | 0.00 | 2,448.35 | 0.00 | 1,330.65 | 1,330.65 |
| 760300 F&A Expenditures | 1,052.00 | 1,052.00 | 0.00 | 1,000.50 | 0.00 | 51.50 | 51.50 |
| *Total: Indirect Costs | 1,052.00 | 1,052.00 | 0.00 | 1,000.50 | 0.00 | 51.50 | 51.50 |
| **Total Indirect Cost Expenditures | 1,052.00 | 1,052.00 | 0.00 | 1,000.50 | 0.00 | 51.50 | 51.50 |
| ***Total Expenditures | 4,831.00 | 4,831.00 | 0.00 | 3,448.85 | 0.00 | 1,382.15 | 1,382.15 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,448.85 | 0.00 | (3,448.85) | (3,448.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,448.85 | 0.00 | (3,448.85) | (3,448.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,448.85 | 0.00 | (3,448.85) | (3,448.85) |

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611008 - Spencer NOAA Seed Grant

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | Kahl, Jeffrey S | Fund Information | Fund Indirect Cost Information | Budget Controls | DOC |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/25/2011 | IDC Basis Code: | SW |
| Sponsor ID: | NA05OAR4601154 | CFDA #: | 11.460 | Term Date: | IDC Rate Code: PSC 57.50% |
| Resp Org: | PACEKS | Expend End Date: | | IDC Dist From Code: | PSCDST 57.5 |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 715000 Non-Cap Equip-General | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: Supplies | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611009 - Donahue/Toenke/Thevenin NOAA seed g

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 3,826.00 | 0.00 | 2,399.04 | 0.00 | (2,399.04) | 1,426.96 |
| *Total: Personnel | 0.00 | 3,826.00 | 0.00 | 2,399.04 | 0.00 | (2,399.04) | 1,426.96 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 348.00 | 0.00 | 218.32 | 0.00 | (218.32) | 129.68 |
| *Total: Fringe Benefits | 0.00 | 348.00 | 0.00 | 218.32 | 0.00 | (218.32) | 129.68 |
| 710000 In-State Travel | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| *Total: Travel | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 711200 Research Supplies | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 715000 Non-Cap Equip-General | 0.00 | 1,678.00 | 0.00 | 4,669.40 | 0.00 | (4,669.40) | (2,991.40) |
| *Total: Supplies | 0.00 | 1,778.00 | 0.00 | 4,669.40 | 0.00 | (4,669.40) | (2,891.40) |
| **Total Direct Cost Expenditures | 0.00 | 6,052.00 | 0.00 | 7,286.76 | 0.00 | (7,286.76) | (1,234.76) |
| 760300 F&A Expenditures | 0.00 | 2,200.00 | 0.00 | 1,379.44 | 0.00 | (1,379.44) | 820.56 |
| *Total: Indirect Costs | 0.00 | 2,200.00 | 0.00 | 1,379.44 | 0.00 | (1,379.44) | 820.56 |
| **Total Indirect Cost Expenditures | 0.00 | 2,200.00 | 0.00 | 1,379.44 | 0.00 | (1,379.44) | 820.56 |
| ***Total Expenditures | 0.00 | 8,252.00 | 0.00 | 8,666.20 | 0.00 | (8,666.20) | (414.20) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,666.20 | 0.00 | (8,666.20) | (8,666.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,666.20 | 0.00 | (8,666.20) | (8,666.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,666.20 | 0.00 | (8,666.20) | (8,666.20) |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 15,560.00 | 15,560.00 | 0.00 | 11,566.19 | 0.00 | 3,993.81 | 3,993.81 |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 4,350.00 | 0.00 | (4,350.00) | (4,350.00) |
| 613N60 Graduate - PT Lecturer | 88,000.00 | 88,000.00 | 0.00 | 45,501.59 | 0.00 | 42,498.41 | 42,498.41 |
| 615F10 PAT | 102,447.00 | 102,447.00 | 0.00 | 166,180.35 | 0.00 | (63,733.35) | (63,733.35) |
| 61CPEU *OBS*[NSE] Supplemental | (5,000.00) | (5,000.00) | 0.00 | 807.00 | 0.00 | (5,807.00) | (5,807.00) |
| 61CPEX Part Time Salary | 26,073.00 | 26,073.00 | 0.00 | 8,250.08 | 0.00 | 17,822.92 | 17,822.92 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 799.51 | 0.00 | (799.51) | (799.51) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 91.12 | 0.00 | (91.12) | (91.12) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Personnel | 235,080.00 | 235,080.00 | 0.00 | 237,545.84 | 0.00 | (2,465.84) | (2,465.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 50,000.00 | 50,000.00 | 0.00 | 73,364.59 | 0.00 | (23,364.59) | (23,364.59) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,876.00 | 3,876.00 | 0.00 | 1,113.63 | 0.00 | 2,762.37 | 2,762.37 |
| *Total: Fringe Benefits | 53,876.00 | 53,876.00 | 0.00 | 74,478.22 | 0.00 | (20,602.22) | (20,602.22) |
| 710000 In-State Travel | 5,522.36 | 5,355.36 | 0.00 | 3,446.41 | 0.00 | 2,075.95 | 1,908.95 |
| 710100 Out-of-State Travel | 1,575.03 | 1,575.03 | 0.00 | 3,413.18 | 0.00 | (1,838.15) | (1,838.15) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,762.00 | 0.00 | (2,762.00) | (2,762.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 100.00 | 100.00 |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,028.68 | 0.00 | (1,028.68) | (1,028.68) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Travel | 7,097.39 | 6,930.39 | 0.00 | 11,250.27 | 0.00 | (4,152.88) | (4,319.88) |
| 740000 Cap Equipment | 91,000.00 | 141,000.00 | 0.00 | 113,565.45 | 0.00 | (22,565.45) | 27,434.55 |
| *Total: Equipment | 91,000.00 | 141,000.00 | 0.00 | 113,565.45 | 0.00 | (22,565.45) | 27,434.55 |
| 711000 Purchasing Cards | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (800.00) | 0.00 |
| 7111 Supplies | 4,009.00 | 4,009.00 | 0.00 | 0.00 | 0.00 | 4,009.00 | 4,009.00 |
| 711100 Supplies-General | 94.20 | (705.80) | 0.00 | 3,175.94 | 0.00 | (3,081.74) | (3,881.74) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 725.15 | 0.00 | (725.15) | (725.15) |
| 711200 Research Supplies | 39,407.00 | 39,407.00 | 0.00 | 11,662.90 | 0.00 | 27,744.10 | 27,744.10 |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | Kahl, Jeffrey S | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 03/11/2011 | IDC Basis Code: | SW |
| Sponsor ID: | NA06OAR4600182 | CFDA #: | 11.460 | Term Date: | IDC Rate Code: PSC 57.50% |
| Resp Org: | PACEKS | Expend End Date: | | IDC Dist From Code: | PSCDST 57.5 |
| FRAGRNT Start/End Date: | 9/18/06 - 7/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 713000 Printing & Copying-General | 490.00 | 490.00 | 0.00 | 864.09 | 0.00 | (374.09) | (374.09) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 4,813.89 | 0.00 | (4,813.89) | (4,813.89) |
| 714000 Postage-General | (102.69) | (102.69) | 0.00 | 0.00 | 0.00 | (102.69) | (102.69) |
| 715000 Non-Cap Equip-General | 50,000.00 | 0.00 | 0.00 | 10,517.84 | 0.00 | 39,482.16 | (10,517.84) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 520.99 | 0.00 | (520.99) | (520.99) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 10,214.78 | 0.00 | (10,214.78) | (10,214.78) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 1,539.95 | 0.00 | (1,539.95) | (1,539.95) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 446.95 | 0.00 | (446.95) | (446.95) |
| 716009 Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 | 386.50 | 0.00 | (386.50) | (386.50) |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 922.82 | 0.00 | (922.82) | (922.82) |
| 717200 Other Professional Services-General | 28,540.84 | 28,540.84 | 0.00 | 18,275.39 | 0.00 | 10,265.45 | 10,265.45 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 518.53 | 0.00 | (518.53) | (518.53) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 156.61 | 0.00 | (156.61) | (156.61) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 719105 Membership-Institutional | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 719110 Membership-Individual | 0.00 | 0.00 | 0.00 | 331.00 | 0.00 | (331.00) | (331.00) |
| *Total: Supplies | 121,638.35 | 71,638.35 | 0.00 | 71,238.33 | 0.00 | 50,400.02 | 400.02 |
| 722300 Other Financial Aid | 68,100.00 | 68,100.00 | 0.00 | (1,284.00) | 0.00 | 69,384.00 | 69,384.00 |
| *Total: Tuition | 68,100.00 | 68,100.00 | 0.00 | (1,284.00) | 0.00 | 69,384.00 | 69,384.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 68,412.00 | 0.00 | (68,412.00) | (68,412.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 68,412.00 | 0.00 | (68,412.00) | (68,412.00) |
| **Total Direct Cost Expenditures | 576,791.74 | 576,624.74 | 0.00 | 575,206.11 | 0.00 | 1,585.63 | 1,418.63 |
| 760300 F&A Expenditures | 135,170.00 | 135,170.00 | 0.00 | 136,588.63 | 0.00 | (1,418.63) | (1,418.63) |
| *Total: Indirect Costs | 135,170.00 | 135,170.00 | 0.00 | 136,588.63 | 0.00 | (1,418.63) | (1,418.63) |
| **Total Indirect Cost Expenditures | 135,170.00 | 135,170.00 | 0.00 | 136,588.63 | 0.00 | (1,418.63) | (1,418.63) |
| ***Total Expenditures | 711,961.74 | 711,794.74 | 0.00 | 711,794.74 | 0.00 | 167.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 711,794.74 | 0.00 | (711,794.74) | (711,794.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 711,794.74 | 0.00 | (711,794.74) | (711,794.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 711,794.74 | 0.00 | (711,794.74) | (711,794.74) |

***Total Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611011 - Ekstrom Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | Kahl, Jeffrey S | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 02/10/2011 | IDC Basis Code: | SW |
| Sponsor ID: | NA06OAR4600182 | CFDA #: | 11.460 | Term Date: | IDC Rate Code: PSC 57.50% |
| Resp Org: | PACEKS | Expend End Date: | | IDC Dist From Code: | PSCDST 57.5 |
| FRAGRNT Start/End Date: | 9/18/06 - 7/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | (167.00) | 0.00 | 0.00 | 0.00 | 0.00 | (167.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | (167.00) | 0.00 | 0.00 | 0.00 | 0.00 | (167.00) | 0.00 |
| 722300 Other Financial Aid | 125.00 | 125.00 | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 125.00 | 125.00 | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | (42.00) | 125.00 | 0.00 | 125.00 | 0.00 | (167.00) | 0.00 |
| ***Total Expenditures | (42.00) | 125.00 | 0.00 | 125.00 | 0.00 | (167.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611012 - Cornish Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 Other Financial Aid | 825.00 | 825.00 | 0.00 | 825.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 825.00 | 825.00 | 0.00 | 825.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 825.00 | 825.00 | 0.00 | 825.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 825.00 | 825.00 | 0.00 | 825.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611013 - Pryn Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 6,000.02 | 6,000.02 | 0.00 | 6,000.02 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 7,000.02 | 7,000.02 | 0.00 | 7,000.02 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 83.00 | 83.00 | 0.00 | 83.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 83.00 | 83.00 | 0.00 | 83.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,083.02 | 7,083.02 | 0.00 | 7,083.02 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 4,025.07 | 4,025.07 | 0.00 | 4,025.07 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 4,025.07 | 4,025.07 | 0.00 | 4,025.07 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 4,025.07 | 4,025.07 | 0.00 | 4,025.07 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 11,108.09 | 11,108.09 | 0.00 | 11,108.09 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 11,108.09 | 0.00 | (11,108.09) | (11,108.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,108.09 | 0.00 | (11,108.09) | (11,108.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,108.09 | 0.00 | (11,108.09) | (11,108.09) |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611014 - Yurowicz Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: Personnel | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 332.00 | 332.00 | 0.00 | 332.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 332.00 | 332.00 | 0.00 | 332.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 325.65 | 325.65 | 0.00 | 325.65 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 325.65 | 325.65 | 0.00 | 325.65 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,657.65 | 4,657.65 | 0.00 | 4,657.65 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 2,300.00 | 2,300.00 | 0.00 | 2,300.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 2,300.00 | 2,300.00 | 0.00 | 2,300.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 2,300.00 | 2,300.00 | 0.00 | 2,300.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,957.65 | 6,957.65 | 0.00 | 6,957.65 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,957.65 | 0.00 | (6,957.65) | (6,957.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,957.65 | 0.00 | (6,957.65) | (6,957.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,957.65 | 0.00 | (6,957.65) | (6,957.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611016 - Boucher Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | Kahl, Jeffrey S | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 02/10/2011 | IDC Basis Code: | SW |
| Sponsor ID: | NA06OAR4600182 | CFDA #: | 11.460 | Term Date: | IDC Rate Code: PSC 57.50% |
| Resp Org: | PACEKS | Expend End Date: | | IDC Dist From Code: | PSCDST 57.5 |
| FRAGRNT Start/End Date: | 9/18/06 - 7/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711124 Supplies-Instructional & Program | 955.80 | 955.80 | 0.00 | 955.80 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 955.80 | 955.80 | 0.00 | 955.80 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 955.80 | 955.80 | 0.00 | 955.80 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 955.80 | 955.80 | 0.00 | 955.80 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 955.80 | 0.00 | (955.80) | (955.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 955.80 | 0.00 | (955.80) | (955.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 955.80 | 0.00 | (955.80) | (955.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611017 - Guldbrandsen Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | Kahl, Jeffrey S | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 02/10/2011 | IDC Basis Code: | SW |
| Sponsor ID: | NA06OAR4600182 | CFDA #: | 11.460 | Term Date: | IDC Rate Code: PSC 57.50% |
| Resp Org: | PACEKS | Expend End Date: | | IDC Dist From Code: | PSCDST 57.5 |
| FRAGRNT Start/End Date: | 9/18/06 - 7/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 61.45 | 0.00 | (61.45) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 841.71 | 0.00 | (841.71) |
| 717200 | Other Professional Services-General | 999.16 | 999.16 | 0.00 | 0.00 | 0.00 | 999.16 |
| *Total: Supplies | | 999.16 | 999.16 | 0.00 | 999.16 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 999.16 | 999.16 | 0.00 | 999.16 | 0.00 | 0.00 |
| ***Total Expenditures | | 999.16 | 999.16 | 0.00 | 999.16 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 999.16 | 0.00 | (999.16) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 999.16 | 0.00 | (999.16) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 999.16 | 0.00 | (999.16) |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611018 - Hammond Rowan Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Personnel | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 83.00 | 83.00 | 0.00 | 83.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 83.00 | 83.00 | 0.00 | 83.00 | 0.00 | 0.00 | 0.00 |
| 715000 Non-Cap Equip-General | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| *Total: Supplies | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,283.00 | 1,083.00 | 0.00 | 1,083.00 | 0.00 | 200.00 | 0.00 |
| 760300 F&A Expenditures | 920.00 | 575.00 | 0.00 | 575.00 | 0.00 | 345.00 | 0.00 |
| *Total: Indirect Costs | 920.00 | 575.00 | 0.00 | 575.00 | 0.00 | 345.00 | 0.00 |
| **Total Indirect Cost Expenditures | 920.00 | 575.00 | 0.00 | 575.00 | 0.00 | 345.00 | 0.00 |
| ***Total Expenditures | 2,203.00 | 1,658.00 | 0.00 | 1,658.00 | 0.00 | 545.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,658.00 | 0.00 | (1,658.00) | (1,658.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,658.00 | 0.00 | (1,658.00) | (1,658.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,658.00 | 0.00 | (1,658.00) | (1,658.00) |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611019 - Reitsma Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 656.61 | 656.61 | 0.00 | 656.61 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 656.61 | 656.61 | 0.00 | 656.61 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 358.00 | 358.00 | 0.00 | 358.00 | 0.00 | 0.00 | 0.00 |
| 715000 Non-Cap Equip-General | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 |
| *Total: Supplies | 158.00 | 358.00 | 0.00 | 358.00 | 0.00 | (200.00) | 0.00 |
| **Total Direct Cost Expenditures | 814.61 | 1,014.61 | 0.00 | 1,014.61 | 0.00 | (200.00) | 0.00 |
| 760300 F&A Expenditures | (345.00) | 0.00 | 0.00 | 0.00 | 0.00 | (345.00) | 0.00 |
| *Total: Indirect Costs | (345.00) | 0.00 | 0.00 | 0.00 | 0.00 | (345.00) | 0.00 |
| **Total Indirect Cost Expenditures | (345.00) | 0.00 | 0.00 | 0.00 | 0.00 | (345.00) | 0.00 |
| ***Total Expenditures | 469.61 | 1,014.61 | 0.00 | 1,014.61 | 0.00 | (545.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,014.61 | 0.00 | (1,014.61) | (1,014.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,014.61 | 0.00 | (1,014.61) | (1,014.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,014.61 | 0.00 | (1,014.61) | (1,014.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611020 - Wharton Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 122.38 | 122.38 | 0.00 | 122.38 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 122.38 | 122.38 | 0.00 | 122.38 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 10.00 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 102.69 | 102.69 | 0.00 | 102.69 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 3,060.00 | 3,060.00 | 0.00 | 3,060.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 208.88 | 208.88 | 0.00 | 208.88 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 3,381.57 | 3,381.57 | 0.00 | 3,381.57 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,503.95 | 3,503.95 | 0.00 | 3,503.95 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,503.95 | 3,503.95 | 0.00 | 3,503.95 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,503.95 | 0.00 | (3,503.95) | (3,503.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,503.95 | 0.00 | (3,503.95) | (3,503.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,503.95 | 0.00 | (3,503.95) | (3,503.95) |

Grant: 611021 - NE Weather Technology & Research In
 Fund: 611021 - NE Weather Tech & Research Init

Status: Inactive
 FMGR: Koerner, James P

Type: Grant

PI Name: Koerner, James P
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA08NWS4680037 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 8/1/08 - 8/31/13

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSKJ - ASC Grant-Koerner J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| 611BXR Supplemental-SR (A-Funds) | 7,800.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 7,800.00 | 7,800.00 |
| 613N60 Graduate - PT Lecturer | 100,000.00 | 100,000.00 | 0.00 | 121,011.16 | 0.00 | (21,011.16) | (21,011.16) |
| 61CPEX Part Time Salary | 28,000.00 | 28,000.00 | 0.00 | 33,116.11 | 0.00 | (5,116.11) | (5,116.11) |
| *Total: Personnel | 135,800.00 | 135,800.00 | 0.00 | 157,877.27 | 0.00 | (22,077.27) | (22,077.27) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 266.25 | 0.00 | (266.25) | (266.25) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,907.00 | 2,907.00 | 0.00 | 2,602.74 | 0.00 | 304.26 | 304.26 |
| *Total: Fringe Benefits | 2,907.00 | 2,907.00 | 0.00 | 2,868.99 | 0.00 | 38.01 | 38.01 |
| 710000 In-State Travel | 5,700.00 | 5,700.00 | 0.00 | 603.94 | 0.00 | 5,096.06 | 5,096.06 |
| 710100 Out-of-State Travel | 9,000.00 | 9,000.00 | 0.00 | 1,633.44 | 0.00 | 7,366.56 | 7,366.56 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| 710400 Student or Non-Emp Travel | 13,200.00 | 13,200.00 | 0.00 | 71.00 | 0.00 | 13,129.00 | 13,129.00 |
| *Total: Travel | 27,900.00 | 27,900.00 | 0.00 | 4,258.38 | 0.00 | 23,641.62 | 23,641.62 |
| 740000 Cap Equipment | 30,000.00 | 30,000.00 | 0.00 | 8,431.07 | 0.00 | 21,568.93 | 21,568.93 |
| *Total: Equipment | 30,000.00 | 30,000.00 | 0.00 | 8,431.07 | 0.00 | 21,568.93 | 21,568.93 |
| 711100 Supplies-General | 7,921.00 | 7,921.00 | 0.00 | 620.50 | 0.00 | 7,300.50 | 7,300.50 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 202.00 | 0.00 | (202.00) | (202.00) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 711156 Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 337.95 | 0.00 | (337.95) | (337.95) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 515.34 | 0.00 | (515.34) | (515.34) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,050.22 | 0.00 | (1,050.22) | (1,050.22) |
| 713000 Printing & Copying-General | 2,500.00 | 2,500.00 | 0.00 | 463.50 | 0.00 | 2,036.50 | 2,036.50 |
| 715000 Non-Cap Equip-General | 44,000.00 | 44,000.00 | 0.00 | 45,874.91 | 0.00 | (1,874.91) | (1,874.91) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,525.82 | 0.00 | (1,525.82) | (1,525.82) |
| 716000 Maintenance & Repairs-General | 13,000.00 | 13,000.00 | 0.00 | 23,503.00 | 0.00 | (10,503.00) | (10,503.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 718000 Telecom-General | 471.00 | 471.00 | 0.00 | 0.00 | 0.00 | 471.00 | 471.00 |
| 71C615 Insurance-Vehicle | 2,200.00 | 2,200.00 | 0.00 | 1,294.89 | 0.00 | 905.11 | 905.11 |
| 780115 Electricity-NHEC | 900.00 | 900.00 | 0.00 | 1,130.43 | 0.00 | (230.43) | (230.43) |
| *Total: Supplies | 70,992.00 | 70,992.00 | 0.00 | 77,718.56 | 0.00 | (6,726.56) | (6,726.56) |

Grant: 611021 - NE Weather Technology & Research In
 Fund: 611021 - NE Weather Tech & Research Init

Status: Inactive
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA08NWS4680037 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 8/1/08 - 8/31/13

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSKJ - ASC Grant-Koermer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722300 Other Financial Aid | 124,920.00 | 124,920.00 | 0.00 | 5,415.00 | 0.00 | 119,505.00 | 119,505.00 |
| *Total: Tuition | 124,920.00 | 124,920.00 | 0.00 | 5,415.00 | 0.00 | 119,505.00 | 119,505.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 172,818.00 | 0.00 | (172,818.00) | (172,818.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 172,818.00 | 0.00 | (172,818.00) | (172,818.00) |
| 730000 Subcontracts | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| *Total: Contractual | 150,000.00 | 150,000.00 | 0.00 | 100,000.00 | 0.00 | 50,000.00 | 50,000.00 |
| **Total Direct Cost Expenditures | 542,519.00 | 542,519.00 | 0.00 | 529,387.27 | 0.00 | 13,131.73 | 13,131.73 |
| 760300 F&A Expenditures | 79,443.00 | 79,443.00 | 0.00 | 92,358.13 | 0.00 | (12,915.13) | (12,915.13) |
| *Total: Indirect Costs | 79,443.00 | 79,443.00 | 0.00 | 92,358.13 | 0.00 | (12,915.13) | (12,915.13) |
| **Total Indirect Cost Expenditures | 79,443.00 | 79,443.00 | 0.00 | 92,358.13 | 0.00 | (12,915.13) | (12,915.13) |
| ***Total Expenditures | 621,962.00 | 621,962.00 | 0.00 | 621,745.40 | 0.00 | 216.60 | 216.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 621,745.40 | 0.00 | (621,745.40) | (621,745.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 621,745.40 | 0.00 | (621,745.40) | (621,745.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 621,745.40 | 0.00 | (621,745.40) | (621,745.40) |

Grant: 612001 - Shannon Rogers USACE IPA
 Fund: 612001 - Shannon Rogers USACE IPA

Status: Active
 Type: Cooperative Agreement
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H
 Sponsor: US DOD, Army
 Sponsor ID: IPA-13-0009
 Resp Org:
 FRAGRNT Start/End Date: 5/21/13 - 12/31/14

CFDA #: 12.000

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 17,595.00 | 17,595.00 | 0.00 | 21,106.47 | 0.00 | (3,511.47) | (3,511.47) |
| 61CPEX Part Time Salary | 38,848.00 | 38,848.00 | 0.00 | 30,734.00 | 0.00 | 8,114.00 | 8,114.00 |
| *Total: Personnel | 56,443.00 | 56,443.00 | 0.00 | 51,840.47 | 0.00 | 4,602.53 | 4,602.53 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,146.00 | 8,146.00 | 0.00 | 8,820.08 | 0.00 | (674.08) | (674.08) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,872.00 | 2,872.00 | 0.00 | 2,460.79 | 0.00 | 411.21 | 411.21 |
| *Total: Fringe Benefits | 11,018.00 | 11,018.00 | 0.00 | 11,280.87 | 0.00 | (262.87) | (262.87) |
| 710000 In-State Travel | 2,360.00 | 2,360.00 | 0.00 | 423.09 | 0.00 | 1,936.91 | 1,936.91 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| *Total: Travel | 2,360.00 | 2,360.00 | 0.00 | 663.09 | 0.00 | 1,696.91 | 1,696.91 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 73.55 | 0.00 | (73.55) | (73.55) |
| 711200 Research Supplies | 2,842.00 | 2,842.00 | 0.00 | 18.95 | 0.00 | 2,823.05 | 2,823.05 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| *Total: Supplies | 2,842.00 | 2,842.00 | 0.00 | 1,577.50 | 0.00 | 1,264.50 | 1,264.50 |
| **Total Direct Cost Expenditures | 72,663.00 | 72,663.00 | 0.00 | 65,361.93 | 0.00 | 7,301.07 | 7,301.07 |
| ***Total Expenditures | 72,663.00 | 72,663.00 | 0.00 | 65,361.93 | 0.00 | 7,301.07 | 7,301.07 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 65,361.93 | 0.00 | (65,361.93) | (65,361.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 65,361.93 | 0.00 | (65,361.93) | (65,361.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 65,361.93 | 0.00 | (65,361.93) | (65,361.93) |

Grant: 619000 - Pakistani Teachers Project
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-03-GR-236 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**
 Effective Date: 09/11/2012 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 530000 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 20,686.10 | 0.00 | (20,686.10) | (20,686.10) |
| 611PSM | Summer Salaries Faculty Adjunct | 29,500.00 | 29,500.00 | 0.00 | 0.00 | 0.00 | 29,500.00 | 29,500.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 6,000.01 | 0.00 | (6,000.01) | (6,000.01) |
| 61CPEU | *OBS*[NSE] Supplemental | 25,600.00 | 25,600.00 | 0.00 | 29,900.02 | 0.00 | (4,300.02) | (4,300.02) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 12,862.50 | 0.00 | (12,862.50) | (12,862.50) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 97.70 | 0.00 | (97.70) | (97.70) |
| 61CPHX | Part Time Hourly | 12,000.00 | 12,000.00 | 0.00 | 2,966.70 | 0.00 | 9,033.30 | 9,033.30 |
| *Total: Personnel | | 77,100.00 | 77,100.00 | 0.00 | 81,513.03 | 0.00 | (4,413.03) | (4,413.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,808.00 | 16,808.00 | 0.00 | 10,807.87 | 0.00 | 6,000.13 | 6,000.13 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,990.00 | 2,990.00 | 0.00 | 3,849.43 | 0.00 | (859.43) | (859.43) |
| *Total: Fringe Benefits | | 19,798.00 | 19,798.00 | 0.00 | 14,657.30 | 0.00 | 5,140.70 | 5,140.70 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | (469.80) | 0.00 | 469.80 | 469.80 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 87.50 | 0.00 | (87.50) | (87.50) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,300.06 | 0.00 | (1,300.06) | (1,300.06) |
| 710200 | Foreign Travel | 6,000.00 | 6,000.00 | 0.00 | 4,667.53 | 0.00 | 1,332.47 | 1,332.47 |
| 710220 | Foreign Travel-Course Related | 65,000.00 | 65,000.00 | 0.00 | 36,114.00 | 0.00 | 28,886.00 | 28,886.00 |
| 710300 | Conference Registration Fees | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710400 | Student or Non-Emp Travel | 7,500.00 | 7,500.00 | 0.00 | 7,137.60 | 0.00 | 362.40 | 362.40 |
| *Total: Travel | | 80,000.00 | 80,000.00 | 0.00 | 48,836.89 | 0.00 | 31,163.11 | 31,163.11 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 6.75 | 0.00 | (6.75) | (6.75) |
| 711100 | Supplies-General | 5,054.00 | 5,054.00 | 0.00 | 395.30 | 0.00 | 4,658.70 | 4,658.70 |
| 711124 | Supplies-Instructional & Program | 4,400.00 | 4,400.00 | 0.00 | 4,001.92 | 0.00 | 398.08 | 398.08 |
| 713000 | Printing & Copying-General | 559.00 | 559.00 | 0.00 | 289.08 | 0.00 | 269.92 | 269.92 |
| 714000 | Postage-General | 103.00 | 103.00 | 0.00 | 31.70 | 0.00 | 71.30 | 71.30 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 285.22 | 0.00 | (285.22) | (285.22) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 717200 | Other Professional Services-General | 9,000.00 | 9,000.00 | 0.00 | 10,541.00 | 0.00 | (1,541.00) | (1,541.00) |
| 718000 | Telecom-General | 250.00 | 250.00 | 0.00 | 1,598.23 | 0.00 | (1,348.23) | (1,348.23) |

Grant: 619000 - Pakistani Teachers Project
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-03-GR-236 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**
 Effective Date: 09/11/2012 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 530000 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 19.74 | 0.00 | (19.74) | (19.74) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 8.33 | 0.00 | (8.33) | (8.33) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 158.41 | 0.00 | (158.41) | (158.41) |
| *Total: Supplies | 19,366.00 | 19,366.00 | 0.00 | 17,980.68 | 0.00 | 1,385.32 | 1,385.32 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 18,637.05 | 0.00 | (18,637.05) | (18,637.05) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 18,637.05 | 0.00 | (18,637.05) | (18,637.05) |
| 722200 Participant Support | 45,760.00 | 45,760.00 | 0.00 | 58,917.65 | 0.00 | (13,157.65) | (13,157.65) |
| *Total: Participant Support | 45,760.00 | 45,760.00 | 0.00 | 58,917.65 | 0.00 | (13,157.65) | (13,157.65) |
| **Total Direct Cost Expenditures | 242,024.00 | 242,024.00 | 0.00 | 240,542.60 | 0.00 | 1,481.40 | 1,481.40 |
| 760300 F&A Expenditures | 7,976.00 | 7,976.00 | 0.00 | 2,979.00 | 0.00 | 4,997.00 | 4,997.00 |
| *Total: Indirect Costs | 7,976.00 | 7,976.00 | 0.00 | 2,979.00 | 0.00 | 4,997.00 | 4,997.00 |
| **Total Indirect Cost Expenditures | 7,976.00 | 7,976.00 | 0.00 | 2,979.00 | 0.00 | 4,997.00 | 4,997.00 |
| ***Total Expenditures | 250,000.00 | 250,000.00 | 0.00 | 243,521.60 | 0.00 | 6,478.40 | 6,478.40 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 243,521.60 | 0.00 | (243,521.60) | (243,521.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 243,521.60 | 0.00 | (243,521.60) | (243,521.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 243,521.60 | 0.00 | (243,521.60) | (243,521.60) |

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDMM - Education Grant-McNeil

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 19,800.00 | 19,800.00 | 0.00 | 21,143.40 | 0.00 | (1,343.40) | (1,343.40) |
| 611PFC | [NSE] Faculty Credit | 25,600.00 | 25,600.00 | 0.00 | 0.00 | 0.00 | 25,600.00 | 25,600.00 |
| 613N60 | Graduate - PT Lecturer | 7,000.00 | 7,000.00 | 0.00 | 3,000.00 | 0.00 | 4,000.00 | 4,000.00 |
| 617F10 | Operating Staff | 15,000.00 | 15,000.00 | 0.00 | 11,403.62 | 0.00 | 3,596.38 | 3,596.38 |
| 61CPEX | Part Time Salary | 7,200.00 | 7,200.00 | 0.00 | 33,550.04 | 0.00 | (26,350.04) | (26,350.04) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 125.78 | 0.00 | (125.78) | (125.78) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 764.75 | 0.00 | (764.75) | (764.75) |
| *Total: Personnel | | 74,600.00 | 74,600.00 | 0.00 | 69,987.59 | 0.00 | 4,612.41 | 4,612.41 |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,920.00 | 13,920.00 | 0.00 | 13,122.24 | 0.00 | 797.76 | 797.76 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,738.00 | 2,738.00 | 0.00 | 3,126.22 | 0.00 | (388.22) | (388.22) |
| *Total: Fringe Benefits | | 16,658.00 | 16,658.00 | 0.00 | 16,248.46 | 0.00 | 409.54 | 409.54 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 74.52 | 0.00 | (74.52) | (74.52) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 74.52 | 0.00 | (74.52) | (74.52) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 17.80 | 0.00 | (17.80) | (17.80) |
| 713000 | Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 339.80 | 0.00 | (339.80) | (339.80) |
| 714000 | Postage-General | 140.00 | 140.00 | 0.00 | 136.91 | 0.00 | 3.09 | 3.09 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717200 | Other Professional Services-General | 10,000.00 | 10,000.00 | 0.00 | 13,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 718000 | Telecom-General | 200.00 | 200.00 | 0.00 | 11.25 | 0.00 | 188.75 | 188.75 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 580.78 | 0.00 | (580.78) | (580.78) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 438.77 | 0.00 | (438.77) | (438.77) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 4.33 | 0.00 | (4.33) | (4.33) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 132.23 | 0.00 | (132.23) | (132.23) |
| *Total: Supplies | | 10,740.00 | 10,740.00 | 0.00 | 15,221.87 | 0.00 | (4,481.87) | (4,481.87) |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |
| *Total: Tuition | | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |
| **Total Direct Cost Expenditures | | 101,998.00 | 101,998.00 | 0.00 | 101,738.47 | 0.00 | 259.53 | 259.53 |
| 760300 | F&A Expenditures | 8,160.00 | 8,160.00 | 0.00 | 8,138.96 | 0.00 | 21.04 | 21.04 |

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 8,160.00 | 8,160.00 | 0.00 | 8,138.96 | 0.00 | 21.04 | 21.04 |
| **Total Indirect Cost Expenditures | 8,160.00 | 8,160.00 | 0.00 | 8,138.96 | 0.00 | 21.04 | 21.04 |
| ***Total Expenditures | 110,158.00 | 110,158.00 | 0.00 | 109,877.43 | 0.00 | 280.57 | 280.57 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 109,877.43 | 0.00 | (109,877.43) | (109,877.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 109,877.43 | 0.00 | (109,877.43) | (109,877.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 109,877.43 | 0.00 | (109,877.43) | (109,877.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: **PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | (206.03) | 0.00 | 206.03 | 206.03 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | (206.03) | 0.00 | 206.03 | 206.03 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (206.03) | 0.00 | 206.03 | 206.03 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (16.48) | 0.00 | 16.48 | 16.48 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (16.48) | 0.00 | 16.48 | 16.48 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (16.48) | 0.00 | 16.48 | 16.48 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (222.51) | 0.00 | 222.51 | 222.51 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (222.51) | 0.00 | 222.51 | 222.51 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (222.51) | 0.00 | 222.51 | 222.51 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (222.51) | 0.00 | 222.51 | 222.51 |

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 3,229.76 | 0.00 | (229.76) | (229.76) |
| 710200 Foreign Travel | 7,142.00 | 7,142.00 | 0.00 | 0.00 | 0.00 | 7,142.00 | 7,142.00 |
| 710220 Foreign Travel-Course Related | 52,000.00 | 52,000.00 | 0.00 | 39,500.00 | 0.00 | 12,500.00 | 12,500.00 |
| 710400 Student or Non-Emp Travel | 9,000.00 | 9,000.00 | 0.00 | 4,784.01 | 0.00 | 4,215.99 | 4,215.99 |
| *Total: Travel | 71,142.00 | 71,142.00 | 0.00 | 47,513.77 | 0.00 | 23,628.23 | 23,628.23 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 292.15 | 0.00 | (292.15) | (292.15) |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 1,220.59 | 0.00 | (220.59) | (220.59) |
| 711124 Supplies-Instructional & Program | 2,400.00 | 2,400.00 | 0.00 | 332.20 | 0.00 | 2,067.80 | 2,067.80 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717200 Other Professional Services-General | 14,000.00 | 14,000.00 | 0.00 | 5,915.00 | 0.00 | 8,085.00 | 8,085.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 9.80 | 0.00 | (9.80) | (9.80) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 204.47 | 0.00 | (204.47) | (204.47) |
| *Total: Supplies | 17,400.00 | 17,400.00 | 0.00 | 8,034.21 | 0.00 | 9,365.79 | 9,365.79 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 2,895.94 | 0.00 | (2,895.94) | (2,895.94) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 2,895.94 | 0.00 | (2,895.94) | (2,895.94) |
| 722200 Participant Support | 51,300.00 | 51,300.00 | 0.00 | 41,043.34 | 0.00 | 10,256.66 | 10,256.66 |
| *Total: Participant Support | 51,300.00 | 51,300.00 | 0.00 | 41,043.34 | 0.00 | 10,256.66 | 10,256.66 |
| **Total Direct Cost Expenditures | 139,842.00 | 139,842.00 | 0.00 | 99,487.26 | 0.00 | 40,354.74 | 40,354.74 |
| ***Total Expenditures | 139,842.00 | 139,842.00 | 0.00 | 99,487.26 | 0.00 | 40,354.74 | 40,354.74 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 99,487.26 | 0.00 | (99,487.26) | (99,487.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 99,487.26 | 0.00 | (99,487.26) | (99,487.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99,487.26 | 0.00 | (99,487.26) | (99,487.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information **Fund Indirect Cost Information**
 Effective Date: 02/25/2011 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 530000 Fund Type Level 2 P1

Org: **PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**
 Effective Date: 02/25/2011 IDC Basis Code: TDC
 Term Date: IDC Rate Code: IDC8 8.00%
 Expend End Date: IDC Dist From Code: PSCDST 8
 Rev Account: 530000 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 20,445.00 | 20,445.00 | 0.00 | 20,372.10 | 0.00 | 72.90 | 72.90 |
| 613N60 Graduate - PT Lecturer | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 61CPEX Part Time Salary | 28,400.00 | 28,400.00 | 0.00 | 47,052.45 | 0.00 | (18,652.45) | (18,652.45) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 513.00 | 0.00 | (513.00) | (513.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,390.25 | 0.00 | (9,390.25) | (9,390.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Personnel | 73,845.00 | 73,845.00 | 0.00 | 83,327.80 | 0.00 | (9,482.80) | (9,482.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,685.00 | 16,685.00 | 0.00 | 8,841.51 | 0.00 | 7,843.49 | 7,843.49 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,221.00 | 3,221.00 | 0.00 | 4,875.51 | 0.00 | (1,654.51) | (1,654.51) |
| *Total: Fringe Benefits | 19,906.00 | 19,906.00 | 0.00 | 13,717.02 | 0.00 | 6,188.98 | 6,188.98 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 31.50 | 0.00 | (31.50) | (31.50) |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 96.92 | 0.00 | 903.08 | 903.08 |
| 713000 Printing & Copying-General | 200.00 | 200.00 | 0.00 | 145.60 | 0.00 | 54.40 | 54.40 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 104.56 | 0.00 | (104.56) | (104.56) |
| 714000 Postage-General | 100.00 | 100.00 | 0.00 | 80.82 | 0.00 | 19.18 | 19.18 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717200 Other Professional Services-General | 10,000.00 | 10,000.00 | 0.00 | 5,500.00 | 0.00 | 4,500.00 | 4,500.00 |
| 718000 Telecom-General | 411.00 | 411.00 | 0.00 | 99.00 | 0.00 | 312.00 | 312.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 523.60 | 0.00 | (523.60) | (523.60) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 475.72 | 0.00 | (475.72) | (475.72) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 53.39 | 0.00 | (53.39) | (53.39) |
| *Total: Supplies | 11,711.00 | 11,711.00 | 0.00 | 7,171.11 | 0.00 | 4,539.89 | 4,539.89 |
| **Total Direct Cost Expenditures | 105,462.00 | 105,462.00 | 0.00 | 104,215.93 | 0.00 | 1,246.07 | 1,246.07 |
| 760300 F&A Expenditures | 8,437.00 | 8,437.00 | 0.00 | 8,337.26 | 0.00 | 99.74 | 99.74 |
| *Total: Indirect Costs | 8,437.00 | 8,437.00 | 0.00 | 8,337.26 | 0.00 | 99.74 | 99.74 |
| **Total Indirect Cost Expenditures | 8,437.00 | 8,437.00 | 0.00 | 8,337.26 | 0.00 | 99.74 | 99.74 |
| ***Total Expenditures | 113,899.00 | 113,899.00 | 0.00 | 112,553.19 | 0.00 | 1,345.81 | 1,345.81 |

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 02/25/2011 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 112,553.19 | 0.00 | (112,553.19) | (112,553.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 112,553.19 | 0.00 | (112,553.19) | (112,553.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 112,553.19 | 0.00 | (112,553.19) | (112,553.19) |

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**
 Effective Date: 02/25/2011 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 530000 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 83.00 | 0.00 | (83.00) | (83.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 83.00 | 0.00 | (83.00) | (83.00) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 137.64 | 0.00 | (137.64) | (137.64) |
| 710100 Out-of-State Travel | 6,051.00 | 6,051.00 | 0.00 | 3,202.56 | 0.00 | 2,848.44 | 2,848.44 |
| 710200 Foreign Travel | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| 710400 Student or Non-Emp Travel | 51,500.00 | 51,500.00 | 0.00 | 48,604.95 | 0.00 | 2,895.05 | 2,895.05 |
| *Total: Travel | 67,051.00 | 67,051.00 | 0.00 | 51,945.15 | 0.00 | 15,105.85 | 15,105.85 |
| 711 Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711100 Supplies-General | 4,600.00 | 4,600.00 | 0.00 | 4,957.01 | 0.00 | (357.01) | (357.01) |
| 711124 Supplies-Instructional & Program | 4,500.00 | 4,500.00 | 0.00 | 270.28 | 0.00 | 4,229.72 | 4,229.72 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 716100 Rentals & Leases-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 717200 Other Professional Services-General | 13,949.00 | 13,949.00 | 0.00 | 13,360.00 | 0.00 | 589.00 | 589.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (60.00) | 0.00 | 60.00 | 60.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 114.64 | 0.00 | (114.64) | (114.64) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 488.95 | 0.00 | (488.95) | (488.95) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,180.00 | 0.00 | (1,180.00) | (1,180.00) |
| *Total: Supplies | 28,049.00 | 28,049.00 | 0.00 | 20,406.88 | 0.00 | 7,642.12 | 7,642.12 |
| 722300 Other Financial Aid | 41,000.00 | 41,000.00 | 0.00 | 5,142.15 | 0.00 | 35,857.85 | 35,857.85 |
| *Total: Tuition | 41,000.00 | 41,000.00 | 0.00 | 5,142.15 | 0.00 | 35,857.85 | 35,857.85 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 38,655.71 | 0.00 | (38,655.71) | (38,655.71) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 38,655.71 | 0.00 | (38,655.71) | (38,655.71) |
| **Total Direct Cost Expenditures | 136,100.00 | 136,100.00 | 0.00 | 117,232.89 | 0.00 | 18,867.11 | 18,867.11 |
| ***Total Expenditures | 136,100.00 | 136,100.00 | 0.00 | 117,232.89 | 0.00 | 18,867.11 | 18,867.11 |

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**
 Effective Date: 02/25/2011 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 530000 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 117,232.89 | 0.00 | (117,232.89) | (117,232.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 117,232.89 | 0.00 | (117,232.89) | (117,232.89) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 117,232.89 | 0.00 | (117,232.89) | (117,232.89) |

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive Type:
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-06-GR-176 (DT)
 Resp Org:
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 7,000.00 | 7,000.00 | 0.00 | 1,200.00 | 0.00 | 5,800.00 | 5,800.00 |
| 617F10 | Operating Staff | 15,600.00 | 15,600.00 | 0.00 | 3,834.38 | 0.00 | 11,765.62 | 11,765.62 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 565.64 | 0.00 | (565.64) | (565.64) |
| 61CPEX | Part Time Salary | 47,160.00 | 47,160.00 | 0.00 | 50,247.63 | 0.00 | (3,087.63) | (3,087.63) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 31.27 | 0.00 | (31.27) | (31.27) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,811.00 | 0.00 | (11,811.00) | (11,811.00) |
| *Total: Personnel | | 69,760.00 | 69,760.00 | 0.00 | 67,689.92 | 0.00 | 2,070.08 | 2,070.08 |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,599.00 | 6,599.00 | 0.00 | 1,572.09 | 0.00 | 5,026.91 | 5,026.91 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,914.00 | 3,914.00 | 0.00 | 5,205.42 | 0.00 | (1,291.42) | (1,291.42) |
| *Total: Fringe Benefits | | 10,513.00 | 10,513.00 | 0.00 | 6,777.51 | 0.00 | 3,735.49 | 3,735.49 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 89.94 | 0.00 | (89.94) | (89.94) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 89.94 | 0.00 | (89.94) | (89.94) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 32.44 | 0.00 | (32.44) | (32.44) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 55.60 | 0.00 | 944.40 | 944.40 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 79.65 | 0.00 | (79.65) | (79.65) |
| 713000 | Printing & Copying-General | 350.00 | 350.00 | 0.00 | 53.15 | 0.00 | 296.85 | 296.85 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 88.71 | 0.00 | (88.71) | (88.71) |
| 714000 | Postage-General | 100.00 | 100.00 | 0.00 | 76.12 | 0.00 | 23.88 | 23.88 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 47.45 | 0.00 | (47.45) | (47.45) |
| 717200 | Other Professional Services-General | 13,000.00 | 13,000.00 | 0.00 | 13,095.96 | 0.00 | (95.96) | (95.96) |
| 718000 | Telecom-General | 1,500.00 | 1,500.00 | 0.00 | 69.80 | 0.00 | 1,430.20 | 1,430.20 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 975.71 | 0.00 | (975.71) | (975.71) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 192.54 | 0.00 | (192.54) | (192.54) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 233.80 | 0.00 | (233.80) | (233.80) |
| *Total: Supplies | | 15,950.00 | 15,950.00 | 0.00 | 15,720.93 | 0.00 | 229.07 | 229.07 |
| **Total Direct Cost Expenditures | | 96,223.00 | 96,223.00 | 0.00 | 90,278.30 | 0.00 | 5,944.70 | 5,944.70 |
| 760300 | F&A Expenditures | 7,698.00 | 7,698.00 | 0.00 | 7,222.26 | 0.00 | 475.74 | 475.74 |

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive Type:
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-06-GR-176
 Resp Org: (DT)
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Indirect Costs | 7,698.00 | 7,698.00 | 0.00 | 7,222.26 | 0.00 | 475.74 | 475.74 |
| **Total Indirect Cost Expenditures | 7,698.00 | 7,698.00 | 0.00 | 7,222.26 | 0.00 | 475.74 | 475.74 |
| ***Total Expenditures | 103,921.00 | 103,921.00 | 0.00 | 97,500.56 | 0.00 | 6,420.44 | 6,420.44 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 97,500.56 | 0.00 | (97,500.56) | (97,500.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 97,500.56 | 0.00 | (97,500.56) | (97,500.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 97,500.56 | 0.00 | (97,500.56) | (97,500.56) |

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619006 - Pakistani Teachers - Participant

Status: Inactive Type:
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-06-GR-176 (DT)
 Resp Org:
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 175.31 | 0.00 | (175.31) | (175.31) |
| 710100 Out-of-State Travel | 8,958.00 | 8,958.00 | 0.00 | 5,055.44 | 0.00 | 3,902.56 | 3,902.56 |
| 710200 Foreign Travel | 8,030.00 | 8,030.00 | 0.00 | 32,850.83 | 0.00 | (24,820.83) | (24,820.83) |
| 710400 Student or Non-Emp Travel | 48,030.00 | 48,030.00 | 0.00 | 12,401.54 | 0.00 | 35,628.46 | 35,628.46 |
| *Total: Travel | 65,018.00 | 65,018.00 | 0.00 | 50,483.12 | 0.00 | 14,534.88 | 14,534.88 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | (21.00) | (21.00) |
| 711100 Supplies-General | 1,631.00 | 1,631.00 | 0.00 | 473.19 | 0.00 | 1,157.81 | 1,157.81 |
| 711124 Supplies-Instructional & Program | 4,500.00 | 4,500.00 | 0.00 | 798.99 | 0.00 | 3,701.01 | 3,701.01 |
| 715000 Non-Cap Equip-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717000 Consulting-General | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 717200 Other Professional Services-General | 46,475.00 | 46,475.00 | 0.00 | 64,350.00 | 0.00 | (17,875.00) | (17,875.00) |
| 719100 Membership Dues & Fees | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 63,106.00 | 63,106.00 | 0.00 | 65,853.18 | 0.00 | (2,747.18) | (2,747.18) |
| 722300 Other Financial Aid | 17,955.00 | 17,955.00 | 0.00 | 23,368.10 | 0.00 | (5,413.10) | (5,413.10) |
| *Total: Tuition | 17,955.00 | 17,955.00 | 0.00 | 23,368.10 | 0.00 | (5,413.10) | (5,413.10) |
| **Total Direct Cost Expenditures | 146,079.00 | 146,079.00 | 0.00 | 139,704.40 | 0.00 | 6,374.60 | 6,374.60 |
| ***Total Expenditures | 146,079.00 | 146,079.00 | 0.00 | 139,704.40 | 0.00 | 6,374.60 | 6,374.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 139,704.40 | 0.00 | (139,704.40) | (139,704.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 139,704.40 | 0.00 | (139,704.40) | (139,704.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 139,704.40 | 0.00 | (139,704.40) | (139,704.40) |

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-07-GR-191 (LM)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 9,000.00 | 9,000.00 | 0.00 | 4,035.74 | 0.00 | 4,964.26 | 4,964.26 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,317.47 | 0.00 | (1,317.47) | (1,317.47) |
| 617F10 | Operating Staff | 17,969.00 | 17,969.00 | 0.00 | 20,265.93 | 0.00 | (2,296.93) | (2,296.93) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61CPEX | Part Time Salary | 49,959.00 | 49,959.00 | 0.00 | 44,066.44 | 0.00 | 5,892.56 | 5,892.56 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 6,650.00 | 0.00 | (6,650.00) | (6,650.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | | 78,928.00 | 78,928.00 | 0.00 | 79,585.58 | 0.00 | (657.58) | (657.58) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 131.67 | 0.00 | (131.67) | (131.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,367.00 | 7,367.00 | 0.00 | 8,272.72 | 0.00 | (905.72) | (905.72) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,313.00 | 4,313.00 | 0.00 | 3,934.22 | 0.00 | 378.78 | 378.78 |
| *Total: Fringe Benefits | | 11,680.00 | 11,680.00 | 0.00 | 12,338.61 | 0.00 | (658.61) | (658.61) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | (279.20) | 0.00 | 279.20 | 279.20 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | (279.20) | 0.00 | 279.20 | 279.20 |
| 711100 | Supplies-General | 827.00 | 827.00 | 0.00 | 0.00 | 0.00 | 827.00 | 827.00 |
| 713000 | Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 714000 | Postage-General | 146.00 | 146.00 | 0.00 | 0.00 | 0.00 | 146.00 | 146.00 |
| 717200 | Other Professional Services-General | 15,000.00 | 15,000.00 | 0.00 | 15,170.32 | 0.00 | (170.32) | (170.32) |
| 718000 | Telecom-General | 800.00 | 800.00 | 0.00 | 41.99 | 0.00 | 758.01 | 758.01 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 141.67 | 0.00 | (141.67) | (141.67) |
| *Total: Supplies | | 17,173.00 | 17,173.00 | 0.00 | 16,188.98 | 0.00 | 984.02 | 984.02 |
| **Total Direct Cost Expenditures | | 107,781.00 | 107,781.00 | 0.00 | 107,833.97 | 0.00 | (52.97) | (52.97) |
| 760300 | F&A Expenditures | 8,622.00 | 8,622.00 | 0.00 | 8,569.03 | 0.00 | 52.97 | 52.97 |
| *Total: Indirect Costs | | 8,622.00 | 8,622.00 | 0.00 | 8,569.03 | 0.00 | 52.97 | 52.97 |
| **Total Indirect Cost Expenditures | | 8,622.00 | 8,622.00 | 0.00 | 8,569.03 | 0.00 | 52.97 | 52.97 |

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-07-GR-191
 (LM)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 116,403.00 | 116,403.00 | 0.00 | 116,403.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 116,403.00 | 0.00 | (116,403.00) | (116,403.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 116,403.00 | 0.00 | (116,403.00) | (116,403.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 116,403.00 | 0.00 | (116,403.00) | (116,403.00) |

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619008 - Pakistani Teachers 08-09 Active & R

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-07-GR-191 (LM)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 14,211.00 | 14,211.00 | 0.00 | 1,502.22 | 0.00 | 12,708.78 | 12,708.78 |
| 710200 Foreign Travel | 32,624.00 | 32,624.00 | 0.00 | 3,300.68 | 0.00 | 29,323.32 | 29,323.32 |
| 710400 Student or Non-Emp Travel | 64,100.00 | 64,100.00 | 0.00 | 62,812.06 | 0.00 | 1,287.94 | 1,287.94 |
| *Total: Travel | 110,935.00 | 110,935.00 | 0.00 | 67,614.96 | 0.00 | 43,320.04 | 43,320.04 |
| 711 Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 25.96 | 0.00 | (25.96) | (25.96) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5,461.99 | 0.00 | (5,461.99) | (5,461.99) |
| 711124 Supplies-Instructional & Program | 1,000.00 | 1,000.00 | 0.00 | 281.79 | 0.00 | 718.21 | 718.21 |
| 715000 Non-Cap Equip-General | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 717200 Other Professional Services-General | 48,000.00 | 48,000.00 | 0.00 | 38,000.00 | 0.00 | 10,000.00 | 10,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 340.38 | 0.00 | (340.38) | (340.38) |
| *Total: Supplies | 55,200.00 | 55,200.00 | 0.00 | 44,380.12 | 0.00 | 10,819.88 | 10,819.88 |
| 722300 Other Financial Aid | 45,500.00 | 45,500.00 | 0.00 | 19,763.56 | 0.00 | 25,736.44 | 25,736.44 |
| *Total: Tuition | 45,500.00 | 45,500.00 | 0.00 | 19,763.56 | 0.00 | 25,736.44 | 25,736.44 |
| 730000 Subcontracts | 0.00 | 0.00 | 0.00 | 61,897.00 | 0.00 | (61,897.00) | (61,897.00) |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 61,897.00 | 0.00 | (61,897.00) | (61,897.00) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 15,380.00 | 0.00 | (15,380.00) | (15,380.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 15,380.00 | 0.00 | (15,380.00) | (15,380.00) |
| **Total Direct Cost Expenditures | 211,635.00 | 211,635.00 | 0.00 | 209,035.64 | 0.00 | 2,599.36 | 2,599.36 |
| ***Total Expenditures | 211,635.00 | 211,635.00 | 0.00 | 209,035.64 | 0.00 | 2,599.36 | 2,599.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 209,035.64 | 0.00 | (209,035.64) | (209,035.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 209,035.64 | 0.00 | (209,035.64) | (209,035.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 209,035.64 | 0.00 | (209,035.64) | (209,035.64) |

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 18,600.00 | 18,600.00 | 0.00 | 0.00 | 0.00 | 18,600.00 | 18,600.00 |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| 613N60 Graduate - PT Lecturer | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,044.49 | 0.00 | (1,044.49) | (1,044.49) |
| 617F10 Operating Staff | 18,750.00 | 18,750.00 | 0.00 | 12,690.44 | 0.00 | 6,059.56 | 6,059.56 |
| 61CPEX Part Time Salary | 35,367.00 | 35,367.00 | 0.00 | 60,800.10 | 0.00 | (25,433.10) | (25,433.10) |
| 61CPHX Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| *Total: Personnel | 83,717.00 | 83,717.00 | 0.00 | 80,235.03 | 0.00 | 3,481.97 | 3,481.97 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 390.14 | 0.00 | (390.14) | (390.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,306.00 | 8,306.00 | 0.00 | 5,356.73 | 0.00 | 2,949.27 | 2,949.27 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 4,813.00 | 4,813.00 | 0.00 | 5,264.10 | 0.00 | (451.10) | (451.10) |
| *Total: Fringe Benefits | 13,119.00 | 13,119.00 | 0.00 | 11,010.97 | 0.00 | 2,108.03 | 2,108.03 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | (73.00) | (73.00) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 171.86 | 0.00 | (171.86) | (171.86) |
| 710300 Conference Registration Fees | (10,143.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,143.00) | 0.00 |
| *Total: Travel | (10,143.00) | 0.00 | 0.00 | 244.86 | 0.00 | (10,387.86) | (244.86) |
| 711100 Supplies-General | 827.00 | 827.00 | 0.00 | 272.15 | 0.00 | 554.85 | 554.85 |
| 711124 Supplies-Instructional & Program | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 |
| 713000 Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 147.00 | 147.00 | 0.00 | 0.00 | 0.00 | 147.00 | 147.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 15,000.00 | 15,000.00 | 0.00 | 14,999.98 | 0.00 | 0.02 | 0.02 |
| 718000 Telecom-General | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 396.00 | 0.00 | (396.00) | (396.00) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 123.67 | 0.00 | (123.67) | (123.67) |
| 719000 Business Meals-Meetings-Non Travel | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: Supplies | 15,174.00 | 17,174.00 | 0.00 | 15,791.80 | 0.00 | (617.80) | 1,382.20 |

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: **PAGSBA - Graduate School - Allen, Blakeman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730000 Subcontracts | 12,143.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,143.00 | 0.00 |
| *Total: Contractual | 12,143.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,143.00 | 0.00 |
| **Total Direct Cost Expenditures | 114,010.00 | 114,010.00 | 0.00 | 107,282.66 | 0.00 | 6,727.34 | 6,727.34 |
| 760300 F&A Expenditures | 9,121.00 | 9,121.00 | 0.00 | 9,121.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 9,121.00 | 9,121.00 | 0.00 | 9,121.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 9,121.00 | 9,121.00 | 0.00 | 9,121.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 123,131.00 | 123,131.00 | 0.00 | 116,403.66 | 0.00 | 6,727.34 | 6,727.34 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 116,403.66 | 0.00 | (116,403.66) | (116,403.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 116,403.66 | 0.00 | (116,403.66) | (116,403.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 116,403.66 | 0.00 | (116,403.66) | (116,403.66) |

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 7100 | In-State Travel | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| 710000 | In-State Travel | 1,204.00 | 1,204.00 | 0.00 | 0.00 | 0.00 | 1,204.00 | 1,204.00 |
| 710100 | Out-of-State Travel | 8,462.00 | 8,462.00 | 0.00 | 2,159.80 | 0.00 | 6,302.20 | 6,302.20 |
| 710200 | Foreign Travel | 41,440.00 | 41,440.00 | 0.00 | 53,616.54 | 0.00 | (12,176.54) | (12,176.54) |
| 710300 | Conference Registration Fees | 10,143.00 | 10,143.00 | 0.00 | 0.00 | 0.00 | 10,143.00 | 10,143.00 |
| 710400 | Student or Non-Emp Travel | 97,820.00 | 97,820.00 | 0.00 | 70,187.49 | 0.00 | 27,632.51 | 27,632.51 |
| *Total: Travel | | 160,369.00 | 160,369.00 | 0.00 | 125,963.83 | 0.00 | 34,405.17 | 34,405.17 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 184.07 | 0.00 | 815.93 | 815.93 |
| 711124 | Supplies-Instructional & Program | 1,000.00 | 1,000.00 | 0.00 | 29.94 | 0.00 | 970.06 | 970.06 |
| 713000 | Printing & Copying-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 377.00 | 0.00 | (377.00) | (377.00) |
| 717200 | Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 61.25 | 0.00 | 938.75 | 938.75 |
| *Total: Supplies | | 4,000.00 | 4,000.00 | 0.00 | 1,172.26 | 0.00 | 2,827.74 | 2,827.74 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 18,282.38 | 0.00 | (18,282.38) | (18,282.38) |
| *Total: Tuition | | 0.00 | 0.00 | 0.00 | 18,282.38 | 0.00 | (18,282.38) | (18,282.38) |
| 722200 | Participant Support | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 31,500.00 |
| *Total: Participant Support | | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 31,500.00 |
| 730000 | Subcontracts | 53,000.00 | 53,000.00 | 0.00 | 70,030.00 | 0.00 | (17,030.00) | (17,030.00) |
| *Total: Contractual | | 53,000.00 | 53,000.00 | 0.00 | 70,030.00 | 0.00 | (17,030.00) | (17,030.00) |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 16,354.15 | 0.00 | (16,354.15) | (16,354.15) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 16,354.15 | 0.00 | (16,354.15) | (16,354.15) |
| **Total Direct Cost Expenditures | | 248,869.00 | 248,869.00 | 0.00 | 231,802.62 | 0.00 | 17,066.38 | 17,066.38 |
| ***Total Expenditures | | 248,869.00 | 248,869.00 | 0.00 | 231,802.62 | 0.00 | 17,066.38 | 17,066.38 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 231,802.62 | 0.00 | (231,802.62) | (231,802.62) |

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Active

Type: Grant

FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118
 (DT)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information

Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 231,802.62 | 0.00 | (231,802.62) | (231,802.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 231,802.62 | 0.00 | (231,802.62) | (231,802.62) |

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 65C023 - PELI Costshare 09-10

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118
 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,198.27 | 0.00 | (3,198.27) | (3,198.27) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,198.27 | 0.00 | (3,198.27) | (3,198.27) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,349.67 | 0.00 | (1,349.67) | (1,349.67) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,349.67 | 0.00 | (1,349.67) | (1,349.67) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 406.32 | 0.00 | (406.32) | (406.32) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 598.00 | 0.00 | (598.00) | (598.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,004.32 | 0.00 | (1,004.32) | (1,004.32) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,552.26 | 0.00 | (5,552.26) | (5,552.26) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,552.26 | 0.00 | (5,552.26) | (5,552.26) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 5,552.26 | 0.00 | (5,552.26) | (5,552.26) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 5,552.26 | 0.00 | (5,552.26) | (5,552.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,552.26 | 0.00 | (5,552.26) | (5,552.26) |

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 267.44 | 0.00 | (267.44) | (267.44) |
| 617F10 | Operating Staff | 19,500.00 | 19,500.00 | 0.00 | 18,957.41 | 0.00 | 542.59 | 542.59 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 188.07 | 0.00 | (188.07) | (188.07) |
| 617F2R | Retro Operating Staff (Non-Reg) | 0.00 | 0.00 | 0.00 | 2.43 | 0.00 | (2.43) | (2.43) |
| 61CPEX | Part Time Salary | 104,696.00 | 104,696.00 | 0.00 | 98,344.32 | 0.00 | 6,351.68 | 6,351.68 |
| *Total: Personnel | | 124,196.00 | 124,196.00 | 0.00 | 117,759.67 | 0.00 | 6,436.33 | 6,436.33 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 18.98 | 0.00 | (18.98) | (18.98) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,541.00 | 8,541.00 | 0.00 | 8,358.72 | 0.00 | 182.28 | 182.28 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 8,294.00 | 8,294.00 | 0.00 | 7,223.04 | 0.00 | 1,070.96 | 1,070.96 |
| *Total: Fringe Benefits | | 16,835.00 | 16,835.00 | 0.00 | 15,600.74 | 0.00 | 1,234.26 | 1,234.26 |
| 710100 | Out-of-State Travel | 700.00 | 700.00 | 0.00 | 864.65 | 0.00 | (164.65) | (164.65) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 700.00 | 700.00 | 0.00 | 876.65 | 0.00 | (176.65) | (176.65) |
| 711100 | Supplies-General | 1,999.00 | 1,999.00 | 0.00 | 784.86 | 0.00 | 1,214.14 | 1,214.14 |
| 711124 | Supplies-Instructional & Program | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 713005 | Printing & Copying-Campus | 402.00 | 402.00 | 0.00 | 262.10 | 0.00 | 139.90 | 139.90 |
| 717200 | Other Professional Services-General | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 19.86 | 0.00 | (19.86) | (19.86) |
| *Total: Supplies | | 29,401.00 | 29,401.00 | 0.00 | 26,138.82 | 0.00 | 3,262.18 | 3,262.18 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| *Total: Tuition | | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| **Total Direct Cost Expenditures | | 171,132.00 | 171,132.00 | 0.00 | 160,389.88 | 0.00 | 10,742.12 | 10,742.12 |
| 760300 | F&A Expenditures | 13,691.00 | 13,691.00 | 0.00 | 12,831.16 | 0.00 | 859.84 | 859.84 |
| *Total: Indirect Costs | | 13,691.00 | 13,691.00 | 0.00 | 12,831.16 | 0.00 | 859.84 | 859.84 |
| **Total Indirect Cost Expenditures | | 13,691.00 | 13,691.00 | 0.00 | 12,831.16 | 0.00 | 859.84 | 859.84 |
| ***Total Expenditures | | 184,823.00 | 184,823.00 | 0.00 | 173,221.04 | 0.00 | 11,601.96 | 11,601.96 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: (SS) PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 173,221.04 | 0.00 | (173,221.04) | (173,221.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 173,221.04 | 0.00 | (173,221.04) | (173,221.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 173,221.04 | 0.00 | (173,221.04) | (173,221.04) |

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 7100 | In-State Travel | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 129.14 | 0.00 | (129.14) | (129.14) |
| 710100 | Out-of-State Travel | 9,866.00 | 9,866.00 | 0.00 | 8,732.33 | 0.00 | 1,133.67 | 1,133.67 |
| 710200 | Foreign Travel | 40,296.00 | 40,296.00 | 0.00 | 14,490.52 | 0.00 | 25,805.48 | 25,805.48 |
| 710400 | Student or Non-Emp Travel | 200,159.00 | 200,159.00 | 0.00 | 117,374.94 | 0.00 | 82,784.06 | 82,784.06 |
| *Total: Travel | | 252,521.00 | 252,521.00 | 0.00 | 140,726.93 | 0.00 | 111,794.07 | 111,794.07 |
| 711100 | Supplies-General | 5,310.00 | 5,310.00 | 0.00 | 3,492.42 | 0.00 | 1,817.58 | 1,817.58 |
| 711124 | Supplies-Instructional & Program | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 171.86 | 0.00 | (171.86) | (171.86) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| *Total: Supplies | | 6,310.00 | 6,310.00 | 0.00 | 4,119.28 | 0.00 | 2,190.72 | 2,190.72 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 3,021.54 | 0.00 | (3,021.54) | (3,021.54) |
| *Total: Tuition | | 0.00 | 0.00 | 0.00 | 3,021.54 | 0.00 | (3,021.54) | (3,021.54) |
| 722200 | Participant Support | 92,776.00 | 92,776.00 | 0.00 | 123,215.42 | 0.00 | (30,439.42) | (30,439.42) |
| *Total: Participant Support | | 92,776.00 | 92,776.00 | 0.00 | 123,215.42 | 0.00 | (30,439.42) | (30,439.42) |
| 730000 | Subcontracts | 117,070.00 | 117,070.00 | 0.00 | 155,670.01 | 0.00 | (38,600.01) | (38,600.01) |
| 730001 | Subcontracts 01 | 18,500.00 | 18,500.00 | 0.00 | 12,800.00 | 0.00 | 5,700.00 | 5,700.00 |
| *Total: Contractual | | 135,570.00 | 135,570.00 | 0.00 | 168,470.01 | 0.00 | (32,900.01) | (32,900.01) |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 589.05 | 0.00 | (589.05) | (589.05) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 589.05 | 0.00 | (589.05) | (589.05) |
| **Total Direct Cost Expenditures | | 487,177.00 | 487,177.00 | 0.00 | 440,142.23 | 0.00 | 47,034.77 | 47,034.77 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 487,177.00 | 487,177.00 | 0.00 | 440,142.23 | 0.00 | 47,034.77 | 47,034.77 |

Revenue

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 440,142.23 | 0.00 | (440,142.23) | (440,142.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 440,142.23 | 0.00 | (440,142.23) | (440,142.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 440,142.23 | 0.00 | (440,142.23) | (440,142.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 65C024 - PELI Costshare '10-11

Status: Active
 Type: Grant
 FMGR: Amicangioli, Michael P

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 448.64 | 0.00 | (448.64) | (448.64) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 448.64 | 0.00 | (448.64) | (448.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 448.64 | 0.00 | (448.64) | (448.64) |

Grant: 619013 - Indian Educators ITA subaward
 Fund: 619013 - Indian Educators ITA subaward

Status: Inactive
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-IN650-10-GR-006
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 1/13/10 - 4/30/10
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 730000 Subcontracts | 2,980.00 | 2,980.00 | 0.00 | 2,980.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 2,980.00 | 2,980.00 | 0.00 | 2,980.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,980.00 | 2,980.00 | 0.00 | 2,980.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,980.00 | 2,980.00 | 0.00 | 2,980.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,980.00 | 0.00 | (2,980.00) | (2,980.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,980.00 | 0.00 | (2,980.00) | (2,980.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,980.00 | 0.00 | (2,980.00) | (2,980.00) |

Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619014 - Pakistani Educ.Leadership '11-12

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-10-GR-118 (EB)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: CP58P5 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAGSBA - Graduate School - Allen, Blakeman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 617F10 | Operating Staff | 20,085.00 | 20,085.00 | 0.00 | 7,702.32 | 0.00 | 12,382.68 | 12,382.68 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 55.25 | 0.00 | (55.25) | (55.25) |
| 61CPEX | Part Time Salary | 59,676.00 | 59,676.00 | 0.00 | 62,975.14 | 0.00 | (3,299.14) | (3,299.14) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,671.75 | 0.00 | (12,671.75) | (12,671.75) |
| *Total: Personnel | | 79,761.00 | 79,761.00 | 0.00 | 83,404.46 | 0.00 | (3,643.46) | (3,643.46) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.14 | 0.00 | (5.14) | (5.14) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,616.00 | 8,616.00 | 0.00 | 3,510.60 | 0.00 | 5,105.40 | 5,105.40 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 5,132.00 | 5,132.00 | 0.00 | 6,344.24 | 0.00 | (1,212.24) | (1,212.24) |
| *Total: Fringe Benefits | | 13,748.00 | 13,748.00 | 0.00 | 9,859.98 | 0.00 | 3,888.02 | 3,888.02 |
| 710000 | In-State Travel | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 710100 | Out-of-State Travel | 1,590.00 | 1,590.00 | 0.00 | 0.00 | 0.00 | 1,590.00 | 1,590.00 |
| *Total: Travel | | 2,290.00 | 2,290.00 | 0.00 | 0.00 | 0.00 | 2,290.00 | 2,290.00 |
| 711100 | Supplies-General | 2,000.00 | 2,000.00 | 0.00 | 63.00 | 0.00 | 1,937.00 | 1,937.00 |
| 713000 | Printing & Copying-General | 429.00 | 429.00 | 0.00 | 0.00 | 0.00 | 429.00 | 429.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 717200 | Other Professional Services-General | 25,000.00 | 25,000.00 | 0.00 | 25,200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Supplies | | 27,429.00 | 27,429.00 | 0.00 | 25,563.00 | 0.00 | 1,866.00 | 1,866.00 |
| **Total Direct Cost Expenditures | | 123,228.00 | 123,228.00 | 0.00 | 118,827.44 | 0.00 | 4,400.56 | 4,400.56 |
| 760300 | F&A Expenditures | 9,799.00 | 9,799.00 | 0.00 | 17,539.32 | 0.00 | (7,740.32) | (7,740.32) |
| *Total: Indirect Costs | | 9,799.00 | 9,799.00 | 0.00 | 17,539.32 | 0.00 | (7,740.32) | (7,740.32) |
| **Total Indirect Cost Expenditures | | 9,799.00 | 9,799.00 | 0.00 | 17,539.32 | 0.00 | (7,740.32) | (7,740.32) |
| ***Total Expenditures | | 133,027.00 | 133,027.00 | 0.00 | 136,366.76 | 0.00 | (3,339.76) | (3,339.76) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 136,366.76 | 0.00 | (136,366.76) | (136,366.76) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 136,366.76 | 0.00 | (136,366.76) | (136,366.76) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 136,366.76 | 0.00 | (136,366.76) | (136,366.76) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619014 - Pakistani Educ.Leadership 11-12
Fund: 619014 - Pakistani Educ.Leadership '11-12

Status: Inactive

Type: Grant

FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-10-GR-118 (EB)
Resp Org: PAGESBA
FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: CP58P5 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2: P1

Org: PAGESBA - Graduate School - Allen, Blakeman

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619015 - PELI Participant support '11-12

Status: Inactive
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-10-GR-118 (EB)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: CP58P5 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAGSBA - Graduate School - Allen, Blakeman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 47,026.00 | 47,026.00 | 0.00 | 41,321.01 | 0.00 | 5,704.99 | 5,704.99 |
| *Total: Personnel | | 47,026.00 | 47,026.00 | 0.00 | 41,321.01 | 0.00 | 5,704.99 | 5,704.99 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,044.00 | 4,044.00 | 0.00 | 3,842.87 | 0.00 | 201.13 | 201.13 |
| *Total: Fringe Benefits | | 4,044.00 | 4,044.00 | 0.00 | 3,842.87 | 0.00 | 201.13 | 201.13 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,748.00 | 0.00 | (2,748.00) | (2,748.00) |
| 710100 | Out-of-State Travel | 16,902.00 | 16,902.00 | 0.00 | 5,714.40 | 0.00 | 11,187.60 | 11,187.60 |
| 710200 | Foreign Travel | 16,500.00 | 16,500.00 | 0.00 | 18,215.46 | 0.00 | (1,715.46) | (1,715.46) |
| 710400 | Student or Non-Emp Travel | 244,911.00 | 244,911.00 | 0.00 | 142,944.76 | 0.00 | 101,966.24 | 101,966.24 |
| *Total: Travel | | 278,313.00 | 278,313.00 | 0.00 | 169,622.62 | 0.00 | 108,690.38 | 108,690.38 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711124 | Supplies-Instructional & Program | 2,000.00 | 2,000.00 | 0.00 | 16.00 | 0.00 | 1,984.00 | 1,984.00 |
| 713030 | Printing & Copying-Off Campus | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 120.75 | 0.00 | (120.75) | (120.75) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 236.00 | 0.00 | (236.00) | (236.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,775.72 | 0.00 | (2,775.72) | (2,775.72) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 7,000.00 | 7,000.00 | 0.00 | 3,383.47 | 0.00 | 3,616.53 | 3,616.53 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 464.16 | 0.00 | (464.16) | (464.16) |
| *Total: Tuition | | 0.00 | 0.00 | 0.00 | 464.16 | 0.00 | (464.16) | (464.16) |
| 722200 | Participant Support | 88,443.00 | 88,443.00 | 0.00 | 75,090.48 | 0.00 | 13,352.52 | 13,352.52 |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | | 88,443.00 | 88,443.00 | 0.00 | 75,090.48 | 0.00 | 13,352.52 | 13,352.52 |
| 730000 | Subcontracts | 0.00 | 0.00 | 0.00 | 13,808.00 | 0.00 | (13,808.00) | (13,808.00) |
| 730001 | Subcontracts 01 | 111,370.00 | 111,370.00 | 0.00 | 94,164.00 | 0.00 | 17,206.00 | 17,206.00 |
| *Total: Contractual | | 111,370.00 | 111,370.00 | 0.00 | 107,972.00 | 0.00 | 3,398.00 | 3,398.00 |
| **Total Direct Cost Expenditures | | 536,196.00 | 536,196.00 | 0.00 | 401,696.61 | 0.00 | 134,499.39 | 134,499.39 |
| 760300 | F&A Expenditures | 5,777.00 | 5,777.00 | 0.00 | (1,963.32) | 0.00 | 7,740.32 | 7,740.32 |

Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619015 - PELI Participant support '11-12

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-10-GR-118 (EB)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: CP58P5 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: **PAGSBA - Graduate School - Allen, Blakeman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 5,777.00 | 5,777.00 | 0.00 | (1,963.32) | 0.00 | 7,740.32 | 7,740.32 |
| **Total Indirect Cost Expenditures | 5,777.00 | 5,777.00 | 0.00 | (1,963.32) | 0.00 | 7,740.32 | 7,740.32 |
| ***Total Expenditures | 541,973.00 | 541,973.00 | 0.00 | 399,733.29 | 0.00 | 142,239.71 | 142,239.71 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 399,733.29 | 0.00 | (399,733.29) | (399,733.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 399,733.29 | 0.00 | (399,733.29) | (399,733.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 399,733.29 | 0.00 | (399,733.29) | (399,733.29) |

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Inactive
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-11-GR-137 (AR)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 46.90 | 0.00 | (46.90) | (46.90) |
| 617F10 Operating Staff | 21,938.00 | 21,938.00 | 0.00 | 13,129.86 | 0.00 | 8,808.14 | 8,808.14 |
| 61CPEX Part Time Salary | 79,685.00 | 79,685.00 | 0.00 | 81,230.81 | 0.00 | (1,545.81) | (1,545.81) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,149.00 | 0.00 | (2,149.00) | (2,149.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 7,400.00 | 0.00 | (7,400.00) | (7,400.00) |
| *Total: Personnel | 101,623.00 | 101,623.00 | 0.00 | 103,956.57 | 0.00 | (2,333.57) | (2,333.57) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 662.94 | 0.00 | (662.94) | (662.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,565.00 | 9,565.00 | 0.00 | 5,934.02 | 0.00 | 3,630.98 | 3,630.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 6,295.00 | 6,295.00 | 0.00 | 7,530.82 | 0.00 | (1,235.82) | (1,235.82) |
| *Total: Fringe Benefits | 15,860.00 | 15,860.00 | 0.00 | 14,127.78 | 0.00 | 1,732.22 | 1,732.22 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 711100 Supplies-General | 200.00 | 200.00 | 0.00 | 64.44 | 0.00 | 135.56 | 135.56 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 20.50 | 0.00 | (20.50) | (20.50) |
| 713000 Printing & Copying-General | 179.00 | 179.00 | 0.00 | 0.00 | 0.00 | 179.00 | 179.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 59.94 | 0.00 | (59.94) | (59.94) |
| 717200 Other Professional Services-General | 18,000.00 | 18,000.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 1,260.00 | 1,260.00 | 0.00 | 0.00 | 0.00 | 1,260.00 | 1,260.00 |
| *Total: Supplies | 19,639.00 | 19,639.00 | 0.00 | 18,144.88 | 0.00 | 1,494.12 | 1,494.12 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| **Total Direct Cost Expenditures | 137,122.00 | 137,122.00 | 0.00 | 136,779.23 | 0.00 | 342.77 | 342.77 |
| 760300 F&A Expenditures | 10,970.00 | 10,970.00 | 0.00 | 10,970.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 10,970.00 | 10,970.00 | 0.00 | 10,970.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 10,970.00 | 10,970.00 | 0.00 | 10,970.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 148,092.00 | 148,092.00 | 0.00 | 147,749.23 | 0.00 | 342.77 | 342.77 |

Revenue

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-11-GR-137
 (AR)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 10/25/2016 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAGSBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 147,749.23 | 0.00 | (147,749.23) | (147,749.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 147,749.23 | 0.00 | (147,749.23) | (147,749.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 147,749.23 | 0.00 | (147,749.23) | (147,749.23) |

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619017 - Pakistani Edc Participant Support

Status: Inactive
 Type: Grant
 FMGR: Amicangioli, Michael P

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-11-GR-137 (AR)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 250.00 | 250.00 | 0.00 | 885.00 | 0.00 | (635.00) | (635.00) |
| 710200 Foreign Travel | 36,448.00 | 36,448.00 | 0.00 | 24,812.50 | 0.00 | 11,635.50 | 11,635.50 |
| 710400 Student or Non-Emp Travel | 71,100.00 | 71,100.00 | 0.00 | 65,551.00 | 0.00 | 5,549.00 | 5,549.00 |
| *Total: Travel | 107,798.00 | 107,798.00 | 0.00 | 91,248.50 | 0.00 | 16,549.50 | 16,549.50 |
| 711100 Supplies-General | 2,650.00 | 2,650.00 | 0.00 | 129.63 | 0.00 | 2,520.37 | 2,520.37 |
| 711124 Supplies-Instructional & Program | 850.00 | 850.00 | 0.00 | 2,242.50 | 0.00 | (1,392.50) | (1,392.50) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 29.97 | 0.00 | (29.97) | (29.97) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 40.25 | 0.00 | (40.25) | (40.25) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 139.00 | 0.00 | (139.00) | (139.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 218.00 | 0.00 | (218.00) | (218.00) |
| *Total: Supplies | 3,500.00 | 3,500.00 | 0.00 | 2,799.35 | 0.00 | 700.65 | 700.65 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | (345.00) | 0.00 | 345.00 | 345.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | (345.00) | 0.00 | 345.00 | 345.00 |
| 722200 Participant Support | 44,610.00 | 44,610.00 | 0.00 | 46,476.39 | 0.00 | (1,866.39) | (1,866.39) |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | (1,350.00) | 0.00 | 1,350.00 | 1,350.00 |
| *Total: Participant Support | 44,610.00 | 44,610.00 | 0.00 | 45,126.39 | 0.00 | (516.39) | (516.39) |
| 730000 Subcontracts | 70,000.00 | 70,000.00 | 0.00 | 48,992.49 | 0.00 | 21,007.51 | 21,007.51 |
| *Total: Contractual | 70,000.00 | 70,000.00 | 0.00 | 48,992.49 | 0.00 | 21,007.51 | 21,007.51 |
| **Total Direct Cost Expenditures | 225,908.00 | 225,908.00 | 0.00 | 187,821.73 | 0.00 | 38,086.27 | 38,086.27 |
| ***Total Expenditures | 225,908.00 | 225,908.00 | 0.00 | 187,821.73 | 0.00 | 38,086.27 | 38,086.27 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 187,821.73 | 0.00 | (187,821.73) | (187,821.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 187,821.73 | 0.00 | (187,821.73) | (187,821.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 187,821.73 | 0.00 | (187,821.73) | (187,821.73) |

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 01/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 197.95 | 0.00 | (197.95) | (197.95) |
| 617F10 Operating Staff | 14,625.00 | 14,625.00 | 0.00 | 18,089.27 | 0.00 | (3,464.27) | (3,464.27) |
| 61CPEX Part Time Salary | 80,285.00 | 80,285.00 | 0.00 | 75,438.38 | 0.00 | 4,846.62 | 4,846.62 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 661.50 | 0.00 | (661.50) | (661.50) |
| *Total: Personnel | 94,910.00 | 94,910.00 | 0.00 | 94,387.10 | 0.00 | 522.90 | 522.90 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15.65 | 0.00 | (15.65) | (15.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,145.00 | 7,145.00 | 0.00 | 8,293.09 | 0.00 | (1,148.09) | (1,148.09) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 6,581.00 | 6,581.00 | 0.00 | 6,360.41 | 0.00 | 220.59 | 220.59 |
| *Total: Fringe Benefits | 13,726.00 | 13,726.00 | 0.00 | 14,669.15 | 0.00 | (943.15) | (943.15) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711162 Supplies-Office Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 713000 Printing & Copying-General | 278.00 | 278.00 | 0.00 | 0.00 | 0.00 | 278.00 | 278.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 64.76 | 0.00 | (64.76) | (64.76) |
| 714000 Postage-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 717200 Other Professional Services-General | 18,000.00 | 18,000.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 18,778.00 | 18,778.00 | 0.00 | 18,064.76 | 0.00 | 713.24 | 713.24 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 127,414.00 | 127,414.00 | 0.00 | 127,121.01 | 0.00 | 292.99 | 292.99 |
| 760300 F&A Expenditures | 11,389.00 | 11,389.00 | 0.00 | 11,389.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 11,389.00 | 11,389.00 | 0.00 | 11,389.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 11,389.00 | 11,389.00 | 0.00 | 11,389.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 138,803.00 | 138,803.00 | 0.00 | 138,510.01 | 0.00 | 292.99 | 292.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 138,510.01 | 0.00 | (138,510.01) | (138,510.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 138,510.01 | 0.00 | (138,510.01) | (138,510.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 01/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: **PAGSBA - Graduate School - Allen, Blakeman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 138,510.01 | 0.00 | (138,510.01) | (138,510.01) |

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619019 - PELI - Participant - Program costs

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 01/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 1,460.00 | 1,460.00 | 0.00 | 126.00 | 0.00 | 1,334.00 | 1,334.00 |
| 710200 Foreign Travel | 43,200.00 | 43,200.00 | 0.00 | 26,974.40 | 0.00 | 16,225.60 | 16,225.60 |
| 710400 Student or Non-Emp Travel | 23,303.00 | 23,303.00 | 0.00 | 18,780.96 | 0.00 | 4,522.04 | 4,522.04 |
| *Total: Travel | 67,963.00 | 67,963.00 | 0.00 | 45,881.36 | 0.00 | 22,081.64 | 22,081.64 |
| 711124 Supplies-Instructional & Program | 700.00 | 700.00 | 0.00 | 287.91 | 0.00 | 412.09 | 412.09 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 363.93 | 0.00 | (363.93) | (363.93) |
| *Total: Supplies | 700.00 | 700.00 | 0.00 | 813.84 | 0.00 | (113.84) | (113.84) |
| 722200 Participant Support | 40,164.00 | 40,164.00 | 0.00 | 29,780.33 | 0.00 | 10,383.67 | 10,383.67 |
| *Total: Participant Support | 40,164.00 | 40,164.00 | 0.00 | 29,780.33 | 0.00 | 10,383.67 | 10,383.67 |
| 730000 Subcontracts | 70,000.00 | 70,000.00 | 0.00 | 71,903.86 | 0.00 | (1,903.86) | (1,903.86) |
| 730001 Subcontracts 01 | 56,370.00 | 56,370.00 | 0.00 | 48,146.60 | 0.00 | 8,223.40 | 8,223.40 |
| *Total: Contractual | 126,370.00 | 126,370.00 | 0.00 | 120,050.46 | 0.00 | 6,319.54 | 6,319.54 |
| **Total Direct Cost Expenditures | 235,197.00 | 235,197.00 | 0.00 | 196,525.99 | 0.00 | 38,671.01 | 38,671.01 |
| ***Total Expenditures | 235,197.00 | 235,197.00 | 0.00 | 196,525.99 | 0.00 | 38,671.01 | 38,671.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 196,525.99 | 0.00 | (196,525.99) | (196,525.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 196,525.99 | 0.00 | (196,525.99) | (196,525.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 196,525.99 | 0.00 | (196,525.99) | (196,525.99) |

Grant: 620000 - DOT Clarus
 Fund: 620000 - US DOT Clarus

Status: Inactive

Type: Grant

FMGR: Hoch, Brendon

PI Name: Hoch, Brendon
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: ORDER# DTFH61-08-P-000183 CFDA #: NONE
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 8/18/08 - 12/31/09

Fund Information
 Effective Date: 04/05/2011
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSHB - ASC Grant-Hoch B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 388.00 | 388.00 | 0.00 | 142.76 | 0.00 | 245.24 | 245.24 |
| *Total: Personnel | 388.00 | 388.00 | 0.00 | 142.76 | 0.00 | 245.24 | 245.24 |
| 710000 In-State Travel | 510.00 | 510.00 | 0.00 | 205.53 | 0.00 | 304.47 | 304.47 |
| *Total: Travel | 510.00 | 510.00 | 0.00 | 205.53 | 0.00 | 304.47 | 304.47 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 133.90 | 0.00 | (133.90) | (133.90) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 40.24 | 0.00 | (40.24) | (40.24) |
| 715000 Non-Cap Equip-General | 9,102.00 | 9,102.00 | 0.00 | 8,369.07 | 0.00 | 732.93 | 732.93 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 171.00 | 0.00 | (171.00) | (171.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 937.50 | 0.00 | (937.50) | (937.50) |
| *Total: Supplies | 9,102.00 | 9,102.00 | 0.00 | 9,651.71 | 0.00 | (549.71) | (549.71) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

Grant: 63A000 - NH Agriculture Estimated Sales
 Fund: 63A000 - NH Agriculture Estimated Sales

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: NH DEPT. AGR AGREEMENT CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 11/1/09 - 1/25/11

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 560.00 | 560.00 | 0.00 | 560.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 560.00 | 560.00 | 0.00 | 560.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 51.00 | 51.00 | 0.00 | 39.76 | 0.00 | 11.24 | 11.24 |
| *Total: Fringe Benefits | 51.00 | 51.00 | 0.00 | 39.76 | 0.00 | 11.24 | 11.24 |
| 717200 Other Professional Services-General | 3,680.00 | 3,680.00 | 0.00 | 3,680.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 3,680.00 | 3,680.00 | 0.00 | 3,680.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,291.00 | 4,291.00 | 0.00 | 4,279.76 | 0.00 | 11.24 | 11.24 |
| 760300 F&A Expenditures | 343.00 | 343.00 | 0.00 | 342.38 | 0.00 | 0.62 | 0.62 |
| *Total: Indirect Costs | 343.00 | 343.00 | 0.00 | 342.38 | 0.00 | 0.62 | 0.62 |
| **Total Indirect Cost Expenditures | 343.00 | 343.00 | 0.00 | 342.38 | 0.00 | 0.62 | 0.62 |
| ***Total Expenditures | 4,634.00 | 4,634.00 | 0.00 | 4,622.14 | 0.00 | 11.86 | 11.86 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,622.14 | 0.00 | (4,622.14) | (4,622.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,622.14 | 0.00 | (4,622.14) | (4,622.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,622.14 | 0.00 | (4,622.14) | (4,622.14) |

Grant: 63A001 - FY12 Est. Agriculture Direct Sales
 Fund: 63A001 - Est. Direct Sales-Agriculture NH

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 8.2.12 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/12 - 9/30/12

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,816.00 | 3,816.00 | 0.00 | 3,810.00 | 0.00 | 6.00 | 6.00 |
| *Total: Personnel | 3,816.00 | 3,816.00 | 0.00 | 3,810.00 | 0.00 | 6.00 | 6.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 340.00 | 340.00 | 0.00 | 339.09 | 0.00 | 0.91 | 0.91 |
| *Total: Fringe Benefits | 340.00 | 340.00 | 0.00 | 339.09 | 0.00 | 0.91 | 0.91 |
| 711100 Supplies-General | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 | 80.00 | 80.00 |
| *Total: Supplies | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 | 80.00 | 80.00 |
| **Total Direct Cost Expenditures | 4,236.00 | 4,236.00 | 0.00 | 4,149.09 | 0.00 | 86.91 | 86.91 |
| 760300 F&A Expenditures | 424.00 | 424.00 | 0.00 | 414.90 | 0.00 | 9.10 | 9.10 |
| *Total: Indirect Costs | 424.00 | 424.00 | 0.00 | 414.90 | 0.00 | 9.10 | 9.10 |
| **Total Indirect Cost Expenditures | 424.00 | 424.00 | 0.00 | 414.90 | 0.00 | 9.10 | 9.10 |
| ***Total Expenditures | 4,660.00 | 4,660.00 | 0.00 | 4,563.99 | 0.00 | 96.01 | 96.01 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 4,563.99 | 0.00 | (4,563.99) | (4,563.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,563.99 | 0.00 | (4,563.99) | (4,563.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,563.99 | 0.00 | (4,563.99) | (4,563.99) |

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 1,080.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 1,080.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 942.18 | 0.00 | (942.18) | (942.18) |
| 613N60 Graduate - PT Lecturer | 3,227.00 | 3,227.00 | 0.00 | 3,227.04 | 0.00 | (0.04) | (0.04) |
| 61CPHX Part Time Hourly | 7,523.00 | 7,523.00 | 0.00 | 5,202.15 | 0.00 | 2,320.85 | 2,320.85 |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 42.38 | 0.00 | (42.38) | (42.38) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 4,051.94 | 0.00 | (4,051.94) | (4,051.94) |
| 61SNSH Student Labor | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| *Total: Personnel | 13,580.00 | 13,580.00 | 0.00 | 13,465.69 | 0.00 | 114.31 | 114.31 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 317.40 | 0.00 | (317.40) | (317.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 436.24 | 0.00 | (436.24) | (436.24) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 788.00 | 788.00 | 0.00 | 410.96 | 0.00 | 377.04 | 377.04 |
| *Total: Fringe Benefits | 788.00 | 788.00 | 0.00 | 1,164.60 | 0.00 | (376.60) | (376.60) |
| 710000 In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 67.32 | 0.00 | 1,432.68 | 1,432.68 |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 67.32 | 0.00 | 1,432.68 | 1,432.68 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 19.94 | 0.00 | (19.94) | (19.94) |
| 713000 Printing & Copying-General | 363.00 | 363.00 | 0.00 | 0.00 | 0.00 | 363.00 | 363.00 |
| 714000 Postage-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 63.49 | 0.00 | (63.49) | (63.49) |
| *Total: Supplies | 663.00 | 663.00 | 0.00 | 83.43 | 0.00 | 579.57 | 579.57 |
| 722300 Other Financial Aid | 3,132.00 | 3,132.00 | 0.00 | 3,399.00 | 0.00 | (267.00) | (267.00) |
| *Total: Tuition | 3,132.00 | 3,132.00 | 0.00 | 3,399.00 | 0.00 | (267.00) | (267.00) |
| **Total Direct Cost Expenditures | 19,663.00 | 19,663.00 | 0.00 | 18,180.04 | 0.00 | 1,482.96 | 1,482.96 |
| 760300 F&A Expenditures | 1,576.00 | 1,576.00 | 0.00 | 1,454.39 | 0.00 | 121.61 | 121.61 |
| *Total: Indirect Costs | 1,576.00 | 1,576.00 | 0.00 | 1,454.39 | 0.00 | 121.61 | 121.61 |
| **Total Indirect Cost Expenditures | 1,576.00 | 1,576.00 | 0.00 | 1,454.39 | 0.00 | 121.61 | 121.61 |
| ***Total Expenditures | 21,239.00 | 21,239.00 | 0.00 | 19,634.43 | 0.00 | 1,604.57 | 1,604.57 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 19,634.43 | 0.00 | (19,634.43) | (19,634.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active

Type: Grant

FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information

Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,634.43 | 0.00 | (19,634.43) | (19,634.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,634.43 | 0.00 | (19,634.43) | (19,634.43) |

Grant: 63A003 - '14-'15 Direct Sales Agri. Research
 Fund: 63A003 - '14-'15 Direct Sales Agri. Research

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: AGREEMENT DATED 11/10/14 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/15/14 - 3/31/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 2,304.00 | 2,304.00 | 0.00 | 2,395.20 | 0.00 | (91.20) | (91.20) |
| 61CPEX Part Time Salary | 3,808.00 | 3,808.00 | 0.00 | 3,514.00 | 0.00 | 294.00 | 294.00 |
| *Total: Personnel | 6,112.00 | 6,112.00 | 0.00 | 5,909.20 | 0.00 | 202.80 | 202.80 |
| 65YF10 Full Fringe Benefit Distr Expe | 887.00 | 887.00 | 0.00 | 922.14 | 0.00 | (35.14) | (35.14) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 293.00 | 293.00 | 0.00 | 270.58 | 0.00 | 22.42 | 22.42 |
| *Total: Fringe Benefits | 1,180.00 | 1,180.00 | 0.00 | 1,192.72 | 0.00 | (12.72) | (12.72) |
| 711200 Research Supplies | 720.00 | 720.00 | 0.00 | 910.00 | 0.00 | (190.00) | (190.00) |
| *Total: Supplies | 720.00 | 720.00 | 0.00 | 910.00 | 0.00 | (190.00) | (190.00) |
| **Total Direct Cost Expenditures | 8,012.00 | 8,012.00 | 0.00 | 8,011.92 | 0.00 | 0.08 | 0.08 |
| 760300 F&A Expenditures | 801.00 | 801.00 | 0.00 | 801.19 | 0.00 | (0.19) | (0.19) |
| *Total: Indirect Costs | 801.00 | 801.00 | 0.00 | 801.19 | 0.00 | (0.19) | (0.19) |
| **Total Indirect Cost Expenditures | 801.00 | 801.00 | 0.00 | 801.19 | 0.00 | (0.19) | (0.19) |
| ***Total Expenditures | 8,813.00 | 8,813.00 | 0.00 | 8,813.11 | 0.00 | (0.11) | (0.11) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 8,813.11 | 0.00 | (8,813.11) | (8,813.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,813.11 | 0.00 | (8,813.11) | (8,813.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,813.11 | 0.00 | (8,813.11) | (8,813.11) |

Grant: 63C002 - Making Meaning at MWM
 Fund: 63C002 - Making Meaning at MWM

Status: Active
 FMGR: Blaine, Marcia Schmidt
 Type: Grant

PI Name:
 Sponsor: NH Department of Cultural Resources
 Sponsor ID: FY17 GENPROJ#9566 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 11/1/16 - 9/30/17

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PAARMU - Museum of the White Mtns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 875.87 | 0.00 | (875.87) | (875.87) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 875.87 | 0.00 | (875.87) | (875.87) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 72.70 | 0.00 | (72.70) | (72.70) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 72.70 | 0.00 | (72.70) | (72.70) |
| 717000 Consulting-General | 3,250.00 | 3,250.00 | 0.00 | 0.00 | 0.00 | 3,250.00 | 3,250.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 717224 Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| *Total: Supplies | 3,250.00 | 3,250.00 | 0.00 | 1,300.00 | 0.00 | 1,950.00 | 1,950.00 |
| **Total Direct Cost Expenditures | 3,250.00 | 3,250.00 | 0.00 | 2,248.57 | 0.00 | 1,001.43 | 1,001.43 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 496.62 | 0.00 | (496.62) | (496.62) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 496.62 | 0.00 | (496.62) | (496.62) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 496.62 | 0.00 | (496.62) | (496.62) |
| ***Total Expenditures | 3,250.00 | 3,250.00 | 0.00 | 2,745.19 | 0.00 | 504.81 | 504.81 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,745.19 | 0.00 | (2,745.19) | (2,745.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,745.19 | 0.00 | (2,745.19) | (2,745.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,745.19 | 0.00 | (2,745.19) | (2,745.19) |

Grant: 63C004 - White Mtn Arts Festival
 Fund: 63C004 - White Mountain Arts Festival

Status: Active
 FMGR: Kizer, D Matthew
 Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|--------------|-------------------------|------------|---------------------------------------|---------------------|-------|
| PI Name: | | | Fund Information | | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH State Council on the Arts | | Effective Date: | 01/31/2019 | IDC Basis Code: | | |
| Sponsor ID: | FY2019 GENPRO#9831 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PA1ATG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 11/5/18 - 10/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | |

Org: PA1ATG - Arts & Technologies -Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7100 In-State Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| *Total: Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 25.94 | 0.00 | (25.94) | (25.94) |
| 713000 Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 1,210.60 | 0.00 | (210.60) | (210.60) |
| 71C100 Advertising (Non-Employment) | 2,300.00 | 2,300.00 | 922.00 | 922.00 | 0.00 | 1,378.00 | 1,378.00 |
| *Total: Supplies | 3,300.00 | 3,300.00 | 922.00 | 2,158.54 | 0.00 | 1,141.46 | 1,141.46 |
| **Total Direct Cost Expenditures | 4,050.00 | 4,050.00 | 922.00 | 2,158.54 | 0.00 | 1,891.46 | 1,891.46 |
| ***Total Expenditures | 4,050.00 | 4,050.00 | 922.00 | 2,158.54 | 0.00 | 1,891.46 | 1,891.46 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 922.00 | 2,158.54 | 0.00 | (2,158.54) | (2,158.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 922.00 | 2,158.54 | 0.00 | (2,158.54) | (2,158.54) |
| ***Total Revenue | 0.00 | 0.00 | 922.00 | 2,158.54 | 0.00 | (2,158.54) | (2,158.54) |

Grant: 63C005 - Enacting Equity Summer Inst.
 Fund: 63C005 - Enacting Equity, Summer Institute

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

| | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Humanities Council | | Effective Date: | 05/01/2019 | IDC Basis Code: | |
| Sponsor ID: | #937-19 | CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | PA2EDG | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 5/1/19 - 9/1/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 |

Org: PA2EDG - Ed, Dem & Social Chg-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 1,031.25 | 1,443.75 | 1,031.25 | (2,475.00) | (2,475.00) |
| 61CPEX Part Time Salary | 2,475.00 | 2,475.00 | 0.00 | 0.00 | 0.00 | 2,475.00 | 2,475.00 |
| *Total: Personnel | 2,475.00 | 2,475.00 | 1,031.25 | 1,443.75 | 1,031.25 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 82.50 | 117.15 | 82.50 | (199.65) | (199.65) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 82.50 | 117.15 | 82.50 | (199.65) | (199.65) |
| 717200 Other Professional Services-General | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| *Total: Supplies | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| **Total Direct Cost Expenditures | 3,575.00 | 3,575.00 | 1,113.75 | 1,560.90 | 1,113.75 | 900.35 | 900.35 |
| ***Total Expenditures | 3,575.00 | 3,575.00 | 1,113.75 | 1,560.90 | 1,113.75 | 900.35 | 900.35 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,113.75 | 1,560.90 | 0.00 | (1,560.90) | (1,560.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,113.75 | 1,560.90 | 0.00 | (1,560.90) | (1,560.90) |
| ***Total Revenue | 0.00 | 0.00 | 1,113.75 | 1,560.90 | 0.00 | (1,560.90) | (1,560.90) |

Grant: 63E013 - Special Net (weissmann, S.)
 Fund: 63E013 - Special Net (weissmann, S.)

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: SPECIAL NET 86 CFDA #: NONE
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/89 - 6/30/90

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Bogges B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 209.40 | 0.00 | (209.40) | (209.40) |
| 61U000 Salary Offset Account | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,400.00 |
| *Total: Personnel | 0.00 | 5,400.00 | 0.00 | 4,409.40 | 0.00 | (4,409.40) | 990.60 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 409.00 | 0.00 | 310.86 | 0.00 | (310.86) | 98.14 |
| *Total: Fringe Benefits | 0.00 | 409.00 | 0.00 | 310.86 | 0.00 | (310.86) | 98.14 |
| 710Z Travel-Other | 0.00 | 2,140.00 | 0.00 | 733.11 | 0.00 | (733.11) | 1,406.89 |
| *Total: Travel | 0.00 | 2,140.00 | 0.00 | 733.11 | 0.00 | (733.11) | 1,406.89 |
| 71CZ Other Expenses-Deductions | 0.00 | 25,292.00 | 0.00 | 12,652.44 | 0.00 | (12,652.44) | 12,639.56 |
| *Total: Supplies | 0.00 | 25,292.00 | 0.00 | 12,652.44 | 0.00 | (12,652.44) | 12,639.56 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 13,129.01 | 0.00 | (13,129.01) | (13,129.01) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 13,129.01 | 0.00 | (13,129.01) | (13,129.01) |
| **Total Direct Cost Expenditures | 0.00 | 33,241.00 | 0.00 | 31,234.82 | 0.00 | (31,234.82) | 2,006.18 |
| 7603 F&A Expenditures | 0.00 | 2,659.00 | 0.00 | 1,448.46 | 0.00 | (1,448.46) | 1,210.54 |
| *Total: Indirect Costs | 0.00 | 2,659.00 | 0.00 | 1,448.46 | 0.00 | (1,448.46) | 1,210.54 |
| **Total Indirect Cost Expenditures | 0.00 | 2,659.00 | 0.00 | 1,448.46 | 0.00 | (1,448.46) | 1,210.54 |
| ***Total Expenditures | 0.00 | 35,900.00 | 0.00 | 32,683.28 | 0.00 | (32,683.28) | 3,216.72 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 22,770.99 | 0.00 | 0.00 | 0.00 | 0.00 | 22,770.99 |
| *Total: Sponsored Programs | 0.00 | 22,770.99 | 0.00 | 0.00 | 0.00 | 0.00 | 22,770.99 |
| 5603 NHPTV Sales and Services | 0.00 | 13,129.01 | 0.00 | 13,129.01 | 0.00 | (13,129.01) | 0.00 |
| *Total: Sales of Educational Activities | 0.00 | 13,129.01 | 0.00 | 13,129.01 | 0.00 | (13,129.01) | 0.00 |
| 5703 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 19,554.27 | 0.00 | (19,554.27) | (19,554.27) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 19,554.27 | 0.00 | (19,554.27) | (19,554.27) |
| ***Total Revenue | 0.00 | 35,900.00 | 0.00 | 32,683.28 | 0.00 | (32,683.28) | 3,216.72 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E015 - Hiv/Aids
 Fund: 63E015 - Hiv/Aids

Status: Inactive
 FMGR: Hayslip, Josephine B
 Type: Grant

| | | | | | |
|-------------|----------------------------|-------------------------|---------------------------------------|-------------------|---------------------|
| PI Name: | Hayslip, Josephine B | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | Effective Date: | 10/03/2012 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 93.118 | Term Date: | IDC Rate Code: | Idc Waiver |
| Resp Org: | PAED01 | FRAGRNT Start/End Date: | 7/1/91 - 9/30/92 | Expend End Date: | IDC Dist From Code: |
| | | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PAEDBD - Education Grant-Bartelo D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 218.40 | 0.00 | (218.40) | (218.40) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 218.40 | 0.00 | (218.40) | (218.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,618.40 | 0.00 | (2,618.40) | (2,618.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,618.40 | 0.00 | (2,618.40) | (2,618.40) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,618.40 | 0.00 | (2,618.40) | (2,618.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,618.40 | 0.00 | (2,618.40) | (2,618.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,618.40 | 0.00 | (2,618.40) | (2,618.40) |

Grant: 63E015 - Hiv/Aids
 Fund: 63E015 - Hiv/Aids

Status: Inactive
 FMGR: Hayslip, Josephine B
 Type: Grant

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Hayslip, Josephine B | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | Effective Date: | 10/03/2012 | IDC Basis Code: | EQUIPMENT VESTING |
| Sponsor ID: | None | CFDA #: | 93.118 | Term Date: | IDC Rate Code: |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | NO |
| FRAGRNT Start/End Date: | 7/1/91 - 9/30/92 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PAEDHJ - Education Grant-Hayslip

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,849.70 | 0.00 | (6,849.70) | (6,849.70) |
| 61U000 Salary Offset Account | 0.00 | 7,349.70 | 0.00 | 0.00 | 0.00 | 0.00 | 7,349.70 |
| *Total: Personnel | 0.00 | 7,349.70 | 0.00 | 7,349.70 | 0.00 | (7,349.70) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 684.00 | 0.00 | 684.00 | 0.00 | (684.00) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 684.00 | 0.00 | 684.00 | 0.00 | (684.00) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 196.56 | 0.00 | (196.56) | (196.56) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 389.40 | 0.00 | (389.40) | (389.40) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 585.96 | 0.00 | (585.96) | (585.96) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 79.78 | 0.00 | (79.78) | (79.78) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 1,758.12 | 0.00 | (1,758.12) | (1,758.12) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 2,824.94 | 0.00 | (2,824.94) | (2,824.94) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,138.50 | 0.00 | (1,138.50) | (1,138.50) |
| 71CZ Other Expenses-Deductions | 0.00 | 6,387.30 | 0.00 | 0.00 | 0.00 | 0.00 | 6,387.30 |
| *Total: Supplies | 0.00 | 6,387.30 | 0.00 | 5,801.34 | 0.00 | (5,801.34) | 585.96 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | (0.30) | (0.30) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | (0.30) | (0.30) |
| **Total Direct Cost Expenditures | 0.00 | 14,421.00 | 0.00 | 14,421.30 | 0.00 | (14,421.30) | (0.30) |
| 7603 F&A Expenditures | 0.00 | 1,154.00 | 0.00 | 1,153.70 | 0.00 | (1,153.70) | 0.30 |
| *Total: Indirect Costs | 0.00 | 1,154.00 | 0.00 | 1,153.70 | 0.00 | (1,153.70) | 0.30 |
| **Total Indirect Cost Expenditures | 0.00 | 1,154.00 | 0.00 | 1,153.70 | 0.00 | (1,153.70) | 0.30 |
| ***Total Expenditures | 0.00 | 15,575.00 | 0.00 | 15,575.00 | 0.00 | (15,575.00) | 0.00 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 15,575.00 | 0.00 | 15,575.00 | 0.00 | (15,575.00) | 0.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 15,575.00 | 0.00 | 15,575.00 | 0.00 | (15,575.00) | 0.00 |
| ***Total Revenue | 0.00 | 15,575.00 | 0.00 | 15,575.00 | 0.00 | (15,575.00) | 0.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E015 - Hiv/Aids
Fund: 63E015 - Hiv/Aids

Status: Inactive
FMGR: Hayslip, Josephine B
Type: Grant

PI Name: Hayslip, Josephine B
Sponsor: NH Department of Education
Sponsor ID: None CFDA #: 93.118
Resp Org: PAED01
FRAGRNT Start/End Date: 7/1/91 - 9/30/92

Fund Information
Effective Date: 10/03/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls
Equipment Vesting
Idc Waiver
NHTEN
UNKNOWN
NO

Org: PAEDHJ - Education Grant-Hayslip

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 63E017 - Pep Management
 Fund: 63E017 - Pep Management

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Bogges B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 34,208.12 | 0.00 | (34,208.12) | (34,208.12) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,365.06 | 0.00 | (3,365.06) | (3,365.06) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 228.60 | 0.00 | (228.60) | (228.60) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,227.52 | 0.00 | (2,227.52) | (2,227.52) |
| 61U000 Salary Offset Account | 0.00 | 44,127.37 | 0.00 | 0.00 | 0.00 | 0.00 | 44,127.37 |
| *Total: Personnel | 0.00 | 44,127.37 | 0.00 | 41,029.30 | 0.00 | (41,029.30) | 3,098.07 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 13,717.26 | 0.00 | 11,306.14 | 0.00 | (11,306.14) | 2,411.12 |
| *Total: Fringe Benefits | 0.00 | 13,717.26 | 0.00 | 11,306.14 | 0.00 | (11,306.14) | 2,411.12 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 1,749.25 | 0.00 | (1,749.25) | (1,749.25) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,749.25 | 0.00 | (1,749.25) | (1,749.25) |
| 7400 Capitalizable Equipment | 0.00 | 7,984.90 | 0.00 | 7,984.90 | 0.00 | (7,984.90) | 0.00 |
| *Total: Equipment | 0.00 | 7,984.90 | 0.00 | 7,984.90 | 0.00 | (7,984.90) | 0.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 3,204.72 | 0.00 | (3,204.72) | (3,204.72) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 639.27 | 0.00 | (639.27) | (639.27) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 428.18 | 0.00 | (428.18) | (428.18) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 114.49 | 0.00 | (114.49) | (114.49) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 3,148.00 | 0.00 | (3,148.00) | (3,148.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,288.47 | 0.00 | (1,288.47) | (1,288.47) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 642.53 | 0.00 | (642.53) | (642.53) |
| 71CZ Other Expenses-Deductions | 0.00 | 42,776.10 | 0.00 | 0.00 | 0.00 | 0.00 | 42,776.10 |
| *Total: Supplies | 0.00 | 42,776.10 | 0.00 | 9,465.66 | 0.00 | (9,465.66) | 33,310.44 |
| **Total Direct Cost Expenditures | 0.00 | 108,605.63 | 0.00 | 71,535.25 | 0.00 | (71,535.25) | 37,070.38 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 31,480.00 | 0.00 | (31,480.00) | (31,480.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 31,480.00 | 0.00 | (31,480.00) | (31,480.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 31,480.00 | 0.00 | (31,480.00) | (31,480.00) |
| ***Total Expenditures | 0.00 | 108,605.63 | 0.00 | 103,015.25 | 0.00 | (103,015.25) | 5,590.38 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E017 - Pep Management
 Fund: 63E017 - Pep Management

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Boggess B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 5301 State Programs | 0.00 | 108,605.63 | 0.00 | 102,991.25 | 0.00 | (102,991.25) | 5,614.38 |
| *Total: Sponsored Programs | 0.00 | 108,605.63 | 0.00 | 102,991.25 | 0.00 | (102,991.25) | 5,614.38 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| ***Total Revenue | 0.00 | 108,605.63 | 0.00 | 103,015.25 | 0.00 | (103,015.25) | 5,590.38 |

Grant: 63E019 - Pep Flow - Through Status: Inactive Type: Grant
 Fund: 63E019 - Pep Flow - Through FMGR:

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sutcliffe, Liane S | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | Effective Date: | 02/25/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | Idc Waiver |
| CFDA #: | 84.027 | Expend End Date: | | IDC Dist From Code: | NO |
| Resp Org: | PAED01 | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/92 - 6/30/93 | | | | |

Org: PAEDBB - Education Grant-Bogges B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,368.30 | 0.00 | (2,368.30) | (2,368.30) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 79,976.25 | 0.00 | (79,976.25) | (79,976.25) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 8,921.61 | 0.00 | (8,921.61) | (8,921.61) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,600.00 | 0.00 | (5,600.00) | (5,600.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 941.00 | 0.00 | 198.00 | 0.00 | (198.00) | 743.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,481.08 | 0.00 | (5,481.08) | (5,481.08) |
| 61U000 Salary Offset Account | 0.00 | 143,220.55 | 0.00 | 0.00 | 0.00 | 0.00 | 143,220.55 |
| *Total: Personnel | 0.00 | 144,161.55 | 0.00 | 102,545.24 | 0.00 | (102,545.24) | 41,616.31 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 42,884.04 | 0.00 | 30,365.22 | 0.00 | (30,365.22) | 12,518.82 |
| *Total: Fringe Benefits | 0.00 | 42,884.04 | 0.00 | 30,365.22 | 0.00 | (30,365.22) | 12,518.82 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 9,826.39 | 0.00 | (9,826.39) | (9,826.39) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 550.76 | 0.00 | (550.76) | (550.76) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 11,057.15 | 0.00 | (11,057.15) | (11,057.15) |
| 7400 Capitalizable Equipment | 0.00 | 3,400.00 | 0.00 | 2,658.75 | 0.00 | (2,658.75) | 741.25 |
| *Total: Equipment | 0.00 | 3,400.00 | 0.00 | 2,658.75 | 0.00 | (2,658.75) | 741.25 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 2,400.54 | 0.00 | (2,400.54) | (2,400.54) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 3,420.83 | 0.00 | (3,420.83) | (3,420.83) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 1,900.11 | 0.00 | (1,900.11) | (1,900.11) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 2,549.50 | 0.00 | (2,549.50) | (2,549.50) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 23,275.62 | 0.00 | 0.00 | 0.00 | 0.00 | 23,275.62 |
| *Total: Supplies | 0.00 | 23,275.62 | 0.00 | 10,320.98 | 0.00 | (10,320.98) | 12,954.64 |
| **Total Direct Cost Expenditures | 0.00 | 213,721.21 | 0.00 | 156,947.34 | 0.00 | (156,947.34) | 56,773.87 |
| ***Total Expenditures | 0.00 | 213,721.21 | 0.00 | 156,947.34 | 0.00 | (156,947.34) | 56,773.87 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 213,721.21 | 0.00 | 122,789.09 | 0.00 | (122,789.09) | 90,932.12 |
| 5314 Other Private G&C | 0.00 | 0.00 | 0.00 | 33,544.05 | 0.00 | (33,544.05) | (33,544.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E019 - Pep Flow - Through
 Fund: 63E019 - Pep Flow - Through

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Boggess B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 213,721.21 | 0.00 | 156,333.14 | 0.00 | (156,333.14) | 57,388.07 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 614.20 | 0.00 | (614.20) | (614.20) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 614.20 | 0.00 | (614.20) | (614.20) |
| ***Total Revenue | 0.00 | 213,721.21 | 0.00 | 156,947.34 | 0.00 | (156,947.34) | 56,773.87 |

Grant: 63E020 - Ctr for Profsnl Educ Ptnershp
 Fund: 63E020 - Ctr for Profsnl Educ Ptnershp

Status: Inactive
 FMGR: Asselin, Sandra C

Type: Grant

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDAS - Education Grant-Asselin S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| 61CPSU *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61SNZO Student Labor Unallocated(Bud Only) | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| *Total: Personnel | 0.00 | 300.00 | 0.00 | 489.00 | 0.00 | (489.00) | (189.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.00 |
| *Total: Fringe Benefits | 0.00 | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 232.40 | 0.00 | (232.40) | (232.40) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 710Z Travel-Other | 0.00 | 501.00 | 0.00 | 0.00 | 0.00 | 0.00 | 501.00 |
| *Total: Travel | 0.00 | 501.00 | 0.00 | 932.40 | 0.00 | (932.40) | (431.40) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 2,870.87 | 0.00 | (2,870.87) | (2,870.87) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 900.03 | 0.00 | (900.03) | (900.03) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 6.67 | 0.00 | (6.67) | (6.67) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 5,752.40 | 0.00 | (5,752.40) | (5,752.40) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 13,278.21 | 0.00 | (13,278.21) | (13,278.21) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,522.53 | 0.00 | (4,522.53) | (4,522.53) |
| 71CZ Other Expenses-Deductions | 0.00 | 31,735.26 | 0.00 | 0.00 | 0.00 | 0.00 | 31,735.26 |
| *Total: Supplies | 0.00 | 31,735.26 | 0.00 | 27,730.71 | 0.00 | (27,730.71) | 4,004.55 |
| **Total Direct Cost Expenditures | 0.00 | 32,559.26 | 0.00 | 29,152.11 | 0.00 | (29,152.11) | 3,407.15 |
| 7603 F&A Expenditures | 0.00 | 2,604.74 | 0.00 | 1,727.72 | 0.00 | (1,727.72) | 877.02 |
| *Total: Indirect Costs | 0.00 | 2,604.74 | 0.00 | 1,727.72 | 0.00 | (1,727.72) | 877.02 |
| **Total Indirect Cost Expenditures | 0.00 | 2,604.74 | 0.00 | 1,727.72 | 0.00 | (1,727.72) | 877.02 |
| ***Total Expenditures | 0.00 | 35,164.00 | 0.00 | 30,879.83 | 0.00 | (30,879.83) | 4,284.17 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 35,164.00 | 0.00 | 30,690.83 | 0.00 | (30,690.83) | 4,473.17 |
| *Total: Sponsored Programs | 0.00 | 35,164.00 | 0.00 | 30,690.83 | 0.00 | (30,690.83) | 4,473.17 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E020 - Ctr for Profsnl Educ Prtnershp
 Fund: 63E020 - Ctr for Profsnl Educ Prtnershp

Status: Inactive Type: Grant
 FMGR: Asselin, Sandra C

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls NHTEN
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAEDAS - Education Grant-Asselin S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| ***Total Revenue | 0.00 | 35,164.00 | 0.00 | 30,879.83 | 0.00 | (30,879.83) | 4,284.17 |

Grant: 63E021 - Pep Program - Management 94
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive Type: Grant
 FMGR: Renew, Frank C

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Renew, Frank C | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | Effective Date: | 05/10/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | Idc Waiver |
| CFDA #: | 84.027 | Expend End Date: | | IDC Dist From Code: | NO |
| Resp Org: | PAED01 | Rev Account: | | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/93 - 6/30/94 | | | | |

Org: PAEDRF - Education Grant-Renew R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 2,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 1,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 33,360.00 | 0.00 | (33,360.00) | (33,360.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 33,685.60 | 0.00 | 0.00 | 0.00 | 0.00 | 33,685.60 |
| 617F10 Operating Staff | 0.00 | 6,099.55 | 0.00 | 4,376.81 | 0.00 | (4,376.81) | 1,722.74 |
| *Total: Personnel | 0.00 | 41,785.15 | 0.00 | 38,736.81 | 0.00 | (38,736.81) | 3,048.34 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 13,129.10 | 0.00 | 12,641.78 | 0.00 | (12,641.78) | 487.32 |
| *Total: Fringe Benefits | 0.00 | 13,129.10 | 0.00 | 12,641.78 | 0.00 | (12,641.78) | 487.32 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 210.76 | 0.00 | (210.76) | (210.76) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 1,274.00 | 0.00 | (1,274.00) | (1,274.00) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 710Z Travel-Other | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: Travel | 0.00 | 2,000.00 | 0.00 | 1,539.76 | 0.00 | (1,539.76) | 460.24 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,684.58 | 0.00 | (1,684.58) | (1,684.58) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 357.98 | 0.00 | (357.98) | (357.98) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 500.61 | 0.00 | (500.61) | (500.61) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 2,334.87 | 0.00 | (2,334.87) | (2,334.87) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 535.12 | 0.00 | (535.12) | (535.12) |
| 71CZ Other Expenses-Deductions | 0.00 | 38,926.64 | 0.00 | 0.00 | 0.00 | 0.00 | 38,926.64 |
| *Total: Supplies | 0.00 | 38,926.64 | 0.00 | 5,449.16 | 0.00 | (5,449.16) | 33,477.48 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | (22.00) | (22.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | (22.00) | (22.00) |
| **Total Direct Cost Expenditures | 0.00 | 95,840.89 | 0.00 | 58,389.51 | 0.00 | (58,389.51) | 37,451.38 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 33,928.64 | 0.00 | (33,928.64) | (33,928.64) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 33,928.64 | 0.00 | (33,928.64) | (33,928.64) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 33,928.64 | 0.00 | (33,928.64) | (33,928.64) |
| ***Total Expenditures | 0.00 | 95,840.89 | 0.00 | 92,318.15 | 0.00 | (92,318.15) | 3,522.74 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E021 - Pep Program - Management 94
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive
 FMGR: Renew, Frank C
 Type: Grant

PI Name: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDRF - Education Grant-Renow R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 5301 State Programs | 0.00 | 95,840.89 | 0.00 | 92,318.15 | 0.00 | (92,318.15) | 3,522.74 |
| *Total: Sponsored Programs | 0.00 | 95,840.89 | 0.00 | 92,318.15 | 0.00 | (92,318.15) | 3,522.74 |
| ***Total Revenue | 0.00 | 95,840.89 | 0.00 | 92,318.15 | 0.00 | (92,318.15) | 3,522.74 |

Grant: 63E022 - Mathematics Advice to Juniors
 Fund: 63E022 - Mathematics Advice to Juniors

Status: Inactive Type: Grant
 FMGR: Burrows, Enid R

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Burrows, Enid R | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | Effective Date: | 09/02/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | Idc Waiver |
| CFDA #: | 84.281 | Expend End Date: | | IDC Dist From Code: | NO |
| Resp Org: | PAMABE | Rev Account: | | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 9/1/93 - 8/31/94 | | | | |

Org: PAMABE - Math Grant-Burrows E

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 39.06 | 0.00 | (39.06) | (39.06) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| *Total: Personnel | 0.00 | 150.00 | 0.00 | 39.06 | 0.00 | (39.06) | 110.94 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 253.46 | 0.00 | (253.46) | (253.46) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 253.46 | 0.00 | (253.46) | (253.46) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 1,258.87 | 0.00 | (1,258.87) | (1,258.87) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 668.90 | 0.00 | (668.90) | (668.90) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 169.33 | 0.00 | (169.33) | (169.33) |
| 71CZ Other Expenses-Deductions | 0.00 | 2,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,850.00 |
| *Total: Supplies | 0.00 | 2,850.00 | 0.00 | 2,163.10 | 0.00 | (2,163.10) | 686.90 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 445.49 | 0.00 | (445.49) | (445.49) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 445.49 | 0.00 | (445.49) | (445.49) |
| **Total Direct Cost Expenditures | 0.00 | 3,000.00 | 0.00 | 2,901.11 | 0.00 | (2,901.11) | 98.89 |
| 7603 F&A Expenditures | 0.00 | 240.00 | 0.00 | 196.44 | 0.00 | (196.44) | 43.56 |
| *Total: Indirect Costs | 0.00 | 240.00 | 0.00 | 196.44 | 0.00 | (196.44) | 43.56 |
| **Total Indirect Cost Expenditures | 0.00 | 240.00 | 0.00 | 196.44 | 0.00 | (196.44) | 43.56 |
| ***Total Expenditures | 0.00 | 3,240.00 | 0.00 | 3,097.55 | 0.00 | (3,097.55) | 142.45 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 3,240.00 | 0.00 | 3,097.55 | 0.00 | (3,097.55) | 142.45 |
| *Total: Sponsored Programs | 0.00 | 3,240.00 | 0.00 | 3,097.55 | 0.00 | (3,097.55) | 142.45 |
| ***Total Revenue | 0.00 | 3,240.00 | 0.00 | 3,097.55 | 0.00 | (3,097.55) | 142.45 |

Grant: 63E023 - Pep Program Flow Through 94
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive
 FMGR: Renew, Frank C
 Type: Grant

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Renew, Frank C | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | Effective Date: | 06/01/2011 | IDC Basis Code: | EQUIPMENT VESTING |
| Sponsor ID: | None | CFDA #: | 84.027 | Term Date: | IDC Rate Code: |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | NO |
| FRAGRNT Start/End Date: | 7/1/93 - 6/30/94 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PAEDRF - Education Grant-Renew R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | (3,300.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,614.75 | 0.00 | (1,614.75) | (1,614.75) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 92,478.68 | 0.00 | (92,478.68) | (92,478.68) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 21,696.75 | 0.00 | (21,696.75) | (21,696.75) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 197.00 | 0.00 | 1,087.12 | 0.00 | (1,087.12) | (890.12) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,469.11 | 0.00 | (3,469.11) | (3,469.11) |
| 61U000 Salary Offset Account | 0.00 | 143,886.44 | 0.00 | 0.00 | 0.00 | 0.00 | 143,886.44 |
| *Total: Personnel | 0.00 | 144,083.44 | 0.00 | 123,846.41 | 0.00 | (123,846.41) | 20,237.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 43,318.67 | 0.00 | 39,841.73 | 0.00 | (39,841.73) | 3,476.94 |
| *Total: Fringe Benefits | 0.00 | 43,318.67 | 0.00 | 39,841.73 | 0.00 | (39,841.73) | 3,476.94 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 7,849.28 | 0.00 | (7,849.28) | (7,849.28) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 721.39 | 0.00 | (721.39) | (721.39) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 131.32 | 0.00 | (131.32) | (131.32) |
| 710Z Travel-Other | 0.00 | 12,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,800.00 |
| *Total: Travel | 0.00 | 12,800.00 | 0.00 | 8,901.99 | 0.00 | (8,901.99) | 3,898.01 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 2,433.79 | 0.00 | (2,433.79) | (2,433.79) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 2,693.35 | 0.00 | (2,693.35) | (2,693.35) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 2,112.99 | 0.00 | (2,112.99) | (2,112.99) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,810.82 | 0.00 | (1,810.82) | (1,810.82) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 70.29 | 0.00 | (70.29) | (70.29) |
| 71CZ Other Expenses-Deductions | 0.00 | 13,280.56 | 0.00 | 0.00 | 0.00 | 0.00 | 13,280.56 |
| *Total: Supplies | 0.00 | 13,280.56 | 0.00 | 16,621.24 | 0.00 | (16,621.24) | (3,340.68) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 865.50 | 0.00 | (865.50) | (865.50) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 865.50 | 0.00 | (865.50) | (865.50) |
| **Total Direct Cost Expenditures | 0.00 | 213,482.67 | 0.00 | 190,076.87 | 0.00 | (190,076.87) | 23,405.80 |
| ***Total Expenditures | 0.00 | 213,482.67 | 0.00 | 190,076.87 | 0.00 | (190,076.87) | 23,405.80 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E023 - Pep Program Flow Through 94
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive
 FMGR: Renew, Frank C
 Type: Grant

PI Name: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDRF - Education Grant-Renow R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 213,482.67 | 0.00 | 153,246.55 | 0.00 | (153,246.55) | 60,236.12 |
| 5314 Other Private G&C | 0.00 | 0.00 | 0.00 | 36,830.32 | 0.00 | (36,830.32) | (36,830.32) |
| *Total: Sponsored Programs | 0.00 | 213,482.67 | 0.00 | 190,076.87 | 0.00 | (190,076.87) | 23,405.80 |
| ***Total Revenue | 0.00 | 213,482.67 | 0.00 | 190,076.87 | 0.00 | (190,076.87) | 23,405.80 |

Grant: 63E024 - Ctr Prof Educ Partnerships
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive Type: Grant
 FMGR: Asselin, Sandra C

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Asselin, Sandra C | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | Effective Date: | 02/25/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | 84.027 | Term Date: | IDC Rate Code: |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | Idc Waiver |
| FRAGRNT Start/End Date: | 7/1/94 - 9/30/95 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PAEDAS - Education Grant-Asselin S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 14,900.00 | 0.00 | (14,900.00) | (14,900.00) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 518.60 | 0.00 | (518.60) | (518.60) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,046.55 | 0.00 | (2,046.55) | (2,046.55) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 6,412.50 | 0.00 | (6,412.50) | (6,412.50) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 103,300.00 | 0.00 | (103,300.00) | (103,300.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 298.00 | 0.00 | 407.25 | 0.00 | (407.25) | (109.25) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 18,686.54 | 0.00 | (18,686.54) | (18,686.54) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 711.25 | 0.00 | (711.25) | (711.25) |
| 61U000 Salary Offset Account | 0.00 | 149,702.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149,702.00 |
| *Total: Personnel | 0.00 | 150,000.00 | 0.00 | 150,107.69 | 0.00 | (150,107.69) | (107.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 16,814.50 | 0.00 | 12,688.59 | 0.00 | (12,688.59) | 4,125.91 |
| *Total: Fringe Benefits | 0.00 | 16,814.50 | 0.00 | 12,688.59 | 0.00 | (12,688.59) | 4,125.91 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 777.22 | 0.00 | (777.22) | (777.22) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 485.90 | 0.00 | (485.90) | (485.90) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 190.50 | 0.00 | (190.50) | (190.50) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 6,415.93 | 0.00 | (6,415.93) | (6,415.93) |
| 710Z Travel-Other | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| *Total: Travel | 0.00 | 5,000.00 | 0.00 | 7,869.55 | 0.00 | (7,869.55) | (2,869.55) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 4,601.67 | 0.00 | (4,601.67) | (4,601.67) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 4,079.50 | 0.00 | (4,079.50) | (4,079.50) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 2,123.14 | 0.00 | (2,123.14) | (2,123.14) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 101.85 | 0.00 | (101.85) | (101.85) |
| 7170 Consulting | 0.00 | 0.00 | 0.00 | 3,102.50 | 0.00 | (3,102.50) | (3,102.50) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 48,122.68 | 0.00 | (48,122.68) | (48,122.68) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 5,502.43 | 0.00 | (5,502.43) | (5,502.43) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 6,562.18 | 0.00 | (6,562.18) | (6,562.18) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 15.30 | 0.00 | (15.30) | (15.30) |

Grant: 63E024 - Ctr Prof Educ Partnerships
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive Type: Grant
 FMGR: Asselin, Sandra C

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/94 - 9/30/95

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDAS - Education Grant-Asselin S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 71CZ Other Expenses-Deductions | 0.00 | 90,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,350.00 |
| *Total: Supplies | 0.00 | 90,350.00 | 0.00 | 74,398.25 | 0.00 | (74,398.25) | 15,951.75 |
| **Total Direct Cost Expenditures | 0.00 | 262,164.50 | 0.00 | 245,064.08 | 0.00 | (245,064.08) | 17,100.42 |
| 7603 F&A Expenditures | 0.00 | 21,244.87 | 0.00 | 21,244.87 | 0.00 | (21,244.87) | 0.00 |
| *Total: Indirect Costs | 0.00 | 21,244.87 | 0.00 | 21,244.87 | 0.00 | (21,244.87) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 21,244.87 | 0.00 | 21,244.87 | 0.00 | (21,244.87) | 0.00 |
| ***Total Expenditures | 0.00 | 283,409.37 | 0.00 | 266,308.95 | 0.00 | (266,308.95) | 17,100.42 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 210,900.00 | 0.00 | 193,562.58 | 0.00 | (193,562.58) | 17,337.42 |
| 5314 Other Private G&C | 0.00 | 72,509.37 | 0.00 | 72,509.37 | 0.00 | (72,509.37) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 283,409.37 | 0.00 | 266,071.95 | 0.00 | (266,071.95) | 17,337.42 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 237.00 | 0.00 | (237.00) | (237.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 237.00 | 0.00 | (237.00) | (237.00) |
| ***Total Revenue | 0.00 | 283,409.37 | 0.00 | 266,308.95 | 0.00 | (266,308.95) | 17,100.42 |

Grant: 63E027 - Ctr for Profess Ed Partership
 Fund: 63E027 - Ctr for Profess Ed Partership

Status: Inactive
 Type: Grant
 FMGR: Skoglund, Kathryn L

| | | | | | |
|-------------|----------------------------|-------------------------|---------------------------------------|-------------------|---------------------|
| PI Name: | Skoglund, Kathryn L | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | Effective Date: | 06/01/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 84.027 | Term Date: | IDC Rate Code: | Idc Waiver |
| Resp Org: | PAED01 | FRAGRNT Start/End Date: | 7/1/95 - 6/30/96 | Expend End Date: | IDC Dist From Code: |
| | | Rev Account: | | Fund Type Level 2 | P1 |

Org: PAEDSK - Education Grant-Skoglund K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 3,481.40 | 0.00 | (3,481.40) | (3,481.40) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 13,425.79 | 0.00 | (13,425.79) | (13,425.79) |
| 61CPEX Part Time Salary | 0.00 | 53,117.00 | 0.00 | 96,437.70 | 0.00 | (96,437.70) | (43,320.70) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 113.70 | 0.00 | (113.70) | (113.70) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,826.25 | 0.00 | (11,826.25) | (11,826.25) |
| 61CPSU *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 235.38 | 0.00 | (235.38) | (235.38) |
| 61U000 Salary Offset Account | 0.00 | 124,742.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,742.00 |
| *Total: Personnel | 0.00 | 177,859.00 | 0.00 | 134,875.22 | 0.00 | (134,875.22) | 42,983.78 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 14,110.60 | 0.00 | 13,269.66 | 0.00 | (13,269.66) | 840.94 |
| *Total: Fringe Benefits | 0.00 | 14,110.60 | 0.00 | 13,269.66 | 0.00 | (13,269.66) | 840.94 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 611.70 | 0.00 | (611.70) | (611.70) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 2,772.64 | 0.00 | (2,772.64) | (2,772.64) |
| 710Z Travel-Other | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| *Total: Travel | 0.00 | 9,000.00 | 0.00 | 3,624.34 | 0.00 | (3,624.34) | 5,375.66 |
| 7400 Capitalizable Equipment | 0.00 | 2,302.00 | 0.00 | 2,086.00 | 0.00 | (2,086.00) | 216.00 |
| *Total: Equipment | 0.00 | 2,302.00 | 0.00 | 2,086.00 | 0.00 | (2,086.00) | 216.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 2,963.27 | 0.00 | (2,963.27) | (2,963.27) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 2,045.52 | 0.00 | (2,045.52) | (2,045.52) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 2,189.75 | 0.00 | (2,189.75) | (2,189.75) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 3,316.80 | 0.00 | (3,316.80) | (3,316.80) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,635.07 | 0.00 | (1,635.07) | (1,635.07) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 56,503.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,503.00 |
| *Total: Supplies | 0.00 | 56,503.00 | 0.00 | 20,150.41 | 0.00 | (20,150.41) | 36,352.59 |

Grant: 63E027 - Ctr for Profess Ed Partership
 Fund: 63E027 - Ctr for Profess Ed Partership

Status: Inactive
 Type: Grant
 FMGR: Skoglund, Kathryn L

PI Name: Skoglund, Kathryn L
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/96

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDSK - Education Grant-Skoglund K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 54.07 | 0.00 | (54.07) | (54.07) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 54.07 | 0.00 | (54.07) | (54.07) |
| **Total Direct Cost Expenditures | 0.00 | 259,774.60 | 0.00 | 174,059.70 | 0.00 | (174,059.70) | 85,714.90 |
| 7603 F&A Expenditures | 0.00 | 23,059.34 | 0.00 | 23,059.34 | 0.00 | (23,059.34) | 0.00 |
| *Total: Indirect Costs | 0.00 | 23,059.34 | 0.00 | 23,059.34 | 0.00 | (23,059.34) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 23,059.34 | 0.00 | 23,059.34 | 0.00 | (23,059.34) | 0.00 |
| ***Total Expenditures | 0.00 | 282,833.94 | 0.00 | 197,119.04 | 0.00 | (197,119.04) | 85,714.90 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 228,946.34 | 0.00 | 143,231.44 | 0.00 | (143,231.44) | 85,714.90 |
| 5314 Other Private G&C | 0.00 | 53,887.60 | 0.00 | 53,887.60 | 0.00 | (53,887.60) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 282,833.94 | 0.00 | 197,119.04 | 0.00 | (197,119.04) | 85,714.90 |
| ***Total Revenue | 0.00 | 282,833.94 | 0.00 | 197,119.04 | 0.00 | (197,119.04) | 85,714.90 |

Grant: 63E032 - NH Majic - Con't
 Fund: 63E032 - NH Majic - Con't

Status: Inactive
 FMGR: Evans, Richard C

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------|-------|------------|----|
| PI Name: | Evans, Richard C | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN | | | | | |
| Sponsor: | NH Department of Education | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN | | | |
| Sponsor ID: | None | CFDA #: | 84.300 | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PAMAER | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | | | |
| FRAGRNT Start/End Date: | 12/10/96 - 6/30/97 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | | | |

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,216.26 | 0.00 | (2,216.26) | (2,216.26) |
| 61U000 Salary Offset Account | 0.00 | 2,897.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,897.50 |
| *Total: Personnel | 0.00 | 2,897.50 | 0.00 | 2,216.26 | 0.00 | (2,216.26) | 681.24 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 229.50 | 0.00 | 169.54 | 0.00 | (169.54) | 59.96 |
| *Total: Fringe Benefits | 0.00 | 229.50 | 0.00 | 169.54 | 0.00 | (169.54) | 59.96 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 11.65 | 0.00 | (11.65) | (11.65) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 11.65 | 0.00 | (11.65) | (11.65) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 16.50 | 0.00 | (16.50) | (16.50) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 1,136.99 | 0.00 | (1,136.99) | (1,136.99) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 166.28 | 0.00 | (166.28) | (166.28) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 53.14 | 0.00 | (53.14) | (53.14) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,400.13 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.13 |
| *Total: Supplies | 0.00 | 1,400.13 | 0.00 | 1,372.91 | 0.00 | (1,372.91) | 27.22 |
| **Total Direct Cost Expenditures | 0.00 | 4,527.13 | 0.00 | 3,770.36 | 0.00 | (3,770.36) | 756.77 |
| 7603 F&A Expenditures | 0.00 | 370.37 | 0.00 | 301.58 | 0.00 | (301.58) | 68.79 |
| *Total: Indirect Costs | 0.00 | 370.37 | 0.00 | 301.58 | 0.00 | (301.58) | 68.79 |
| **Total Indirect Cost Expenditures | 0.00 | 370.37 | 0.00 | 301.58 | 0.00 | (301.58) | 68.79 |
| ***Total Expenditures | 0.00 | 4,897.50 | 0.00 | 4,071.94 | 0.00 | (4,071.94) | 825.56 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 4,897.50 | 0.00 | 3,870.34 | 0.00 | (3,870.34) | 1,027.16 |
| *Total: Sponsored Programs | 0.00 | 4,897.50 | 0.00 | 3,870.34 | 0.00 | (3,870.34) | 1,027.16 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 201.60 | 0.00 | (201.60) | (201.60) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 201.60 | 0.00 | (201.60) | (201.60) |
| ***Total Revenue | 0.00 | 4,897.50 | 0.00 | 4,071.94 | 0.00 | (4,071.94) | 825.56 |

Grant: 63E034 - NH Majic 98
 Fund: 63E034 - NH Majic 98

Status: Inactive Type: Grant
 FMGR: Buck, Judith C

| | | | | | |
|-------------|----------------------------|-------------------------|---------------------------------------|-------------------|---------------------|
| PI Name: | Buck, Judith C | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | Effective Date: | 05/10/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 84.300 | Term Date: | IDC Rate Code: | Idc Waiver |
| Resp Org: | PAMABJ | FRAGRNT Start/End Date: | 12/15/97 - 12/31/98 | Expend End Date: | IDC Dist From Code: |
| | | Rev Account: | | Fund Type Level 2 | P1 |

Org: PAMABJ - Math Grant-Buck J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 1,570.00 | 0.00 | 1,515.25 | 0.00 | (1,515.25) | 54.75 |
| *Total: Personnel | 0.00 | 1,570.00 | 0.00 | 1,515.25 | 0.00 | (1,515.25) | 54.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 153.00 | 0.00 | 127.31 | 0.00 | (127.31) | 25.69 |
| *Total: Fringe Benefits | 0.00 | 153.00 | 0.00 | 127.31 | 0.00 | (127.31) | 25.69 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 9.10 | 0.00 | (9.10) | (9.10) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 9.10 | 0.00 | (9.10) | (9.10) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 229.45 | 0.00 | (229.45) | (229.45) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 419.98 | 0.00 | (419.98) | (419.98) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 436.19 | 0.00 | (436.19) | (436.19) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,054.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,054.00 |
| *Total: Supplies | 0.00 | 1,054.00 | 0.00 | 1,085.62 | 0.00 | (1,085.62) | (31.62) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 43.81 | 0.00 | (43.81) | (43.81) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 43.81 | 0.00 | (43.81) | (43.81) |
| **Total Direct Cost Expenditures | 0.00 | 2,777.00 | 0.00 | 2,781.09 | 0.00 | (2,781.09) | (4.09) |
| 7603 F&A Expenditures | 0.00 | 223.00 | 0.00 | 218.91 | 0.00 | (218.91) | 4.09 |
| *Total: Indirect Costs | 0.00 | 223.00 | 0.00 | 218.91 | 0.00 | (218.91) | 4.09 |
| **Total Indirect Cost Expenditures | 0.00 | 223.00 | 0.00 | 218.91 | 0.00 | (218.91) | 4.09 |
| ***Total Expenditures | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (0.00) |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E041 - Math Advice Juniors Informed C
 Fund: 63E041 - Math Advice Juniors Informed C

Status: Inactive Type: Grant
 FMGR: Buck, Judith C

| | | | | | |
|-------------|----------------------------|-------------------------|---------------------------------------|-------------------|---------------------|
| PI Name: | Buck, Judith C | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | Effective Date: | 05/10/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 84.300 | Term Date: | IDC Rate Code: | Idc Waiver |
| Resp Org: | PAMABJ | FRAGRNT Start/End Date: | 12/1/98 - 12/31/99 | Expend End Date: | IDC Dist From Code: |
| | | Rev Account: | | Fund Type Level 2 | P1 |

Org: PAMABJ - Math Grant-Buck J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 1,401.25 | 0.00 | 1,401.25 | 0.00 | (1,401.25) | 0.00 |
| *Total: Personnel | 0.00 | 1,401.25 | 0.00 | 1,401.25 | 0.00 | (1,401.25) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 117.71 | 0.00 | 117.72 | 0.00 | (117.72) | (0.01) |
| *Total: Fringe Benefits | 0.00 | 117.71 | 0.00 | 117.72 | 0.00 | (117.72) | (0.01) |
| 7130 Printing and Copying | 0.00 | 1,159.04 | 0.00 | 1,126.95 | 0.00 | (1,126.95) | 32.09 |
| 7140 Postage | 0.00 | 100.00 | 0.00 | 125.38 | 0.00 | (125.38) | (25.38) |
| *Total: Supplies | 0.00 | 1,259.04 | 0.00 | 1,252.33 | 0.00 | (1,252.33) | 6.71 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 7.02 | 0.00 | (7.02) | (7.02) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 7.02 | 0.00 | (7.02) | (7.02) |
| **Total Direct Cost Expenditures | 0.00 | 2,778.00 | 0.00 | 2,778.32 | 0.00 | (2,778.32) | (0.32) |
| 7603 F&A Expenditures | 0.00 | 222.00 | 0.00 | 221.68 | 0.00 | (221.68) | 0.32 |
| *Total: Indirect Costs | 0.00 | 222.00 | 0.00 | 221.68 | 0.00 | (221.68) | 0.32 |
| **Total Indirect Cost Expenditures | 0.00 | 222.00 | 0.00 | 221.68 | 0.00 | (221.68) | 0.32 |
| ***Total Expenditures | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |

Grant: 63E048 - Teaching Math in the Pri Schl
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

| | | | | | |
|-------------|----------------------------|-------------------------|---------------------------------------|-------------------|---------------------|
| PI Name: | Evans, Richard C | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | Effective Date: | 05/10/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 84.281 | Term Date: | IDC Rate Code: | Idc Waiver |
| Resp Org: | PAMAER | FRAGRNT Start/End Date: | 2/1/98 - 12/31/98 | Expend End Date: | IDC Dist From Code: |
| | | Rev Account: | | Fund Type Level 2 | P1 |

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 61CPSU *OBS*[Nse] Supplemental | 0.00 | 420.00 | 0.00 | 244.57 | 0.00 | (244.57) | 175.43 |
| *Total: Personnel | 0.00 | 1,920.00 | 0.00 | 2,744.57 | 0.00 | (2,744.57) | (824.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 147.00 | 0.00 | 230.54 | 0.00 | (230.54) | (83.54) |
| *Total: Fringe Benefits | 0.00 | 147.00 | 0.00 | 230.54 | 0.00 | (230.54) | (83.54) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 710Z Travel-Other | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| *Total: Travel | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 2,382.68 | 0.00 | (2,382.68) | (2,382.68) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 278.20 | 0.00 | (278.20) | (278.20) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 306.42 | 0.00 | (306.42) | (306.42) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 6.24 | 0.00 | (6.24) | (6.24) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 41.98 | 0.00 | (41.98) | (41.98) |
| 71CZ Other Expenses-Deductions | 0.00 | 5,692.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,692.00 |
| *Total: Supplies | 0.00 | 5,692.00 | 0.00 | 3,015.52 | 0.00 | (3,015.52) | 2,676.48 |
| 7223 Other Financial Aid | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 7222 Participant Support | 0.00 | 0.00 | 0.00 | 1,158.02 | 0.00 | (1,158.02) | (1,158.02) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 1,158.02 | 0.00 | (1,158.02) | (1,158.02) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| **Total Direct Cost Expenditures | 0.00 | 9,259.00 | 0.00 | 9,048.68 | 0.00 | (9,048.68) | 210.32 |
| 7603 F&A Expenditures | 0.00 | 741.00 | 0.00 | 723.86 | 0.00 | (723.86) | 17.14 |
| *Total: Indirect Costs | 0.00 | 741.00 | 0.00 | 723.86 | 0.00 | (723.86) | 17.14 |
| **Total Indirect Cost Expenditures | 0.00 | 741.00 | 0.00 | 723.86 | 0.00 | (723.86) | 17.14 |
| ***Total Expenditures | 0.00 | 10,000.00 | 0.00 | 9,772.54 | 0.00 | (9,772.54) | 227.46 |

Grant: 63E048 - Teaching Math in the Pri Schl
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/98 - 12/31/98

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls NHTEN
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 10,000.00 | 0.00 | 9,772.54 | 0.00 | (9,772.54) | 227.46 |
| *Total: Sponsored Programs | 0.00 | 10,000.00 | 0.00 | 9,772.54 | 0.00 | (9,772.54) | 227.46 |
| ***Total Revenue | 0.00 | 10,000.00 | 0.00 | 9,772.54 | 0.00 | (9,772.54) | 227.46 |

Grant: 63E050 - NH Art Education Mentor Networ
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive

Type: Grant

FMGR: Haust, William

PI Name: Haust, William
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.276
 Resp Org: PAARHW
 FRAGRNT Start/End Date: 1/1/99 - 8/30/99

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAARHW - Art Grant-Haust W

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 1,850.00 | 0.00 | 1,850.00 | 0.00 | (1,850.00) | 0.00 |
| *Total: Personnel | 0.00 | 1,850.00 | 0.00 | 1,850.00 | 0.00 | (1,850.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 155.00 | 0.00 | 155.40 | 0.00 | (155.40) | (0.40) |
| *Total: Fringe Benefits | 0.00 | 155.00 | 0.00 | 155.40 | 0.00 | (155.40) | (0.40) |
| 7100 In-State Travel | 0.00 | 400.00 | 0.00 | 408.03 | 0.00 | (408.03) | (8.03) |
| 7101 Out of State Travel | 0.00 | 500.00 | 0.00 | 473.05 | 0.00 | (473.05) | 26.95 |
| *Total: Travel | 0.00 | 900.00 | 0.00 | 881.08 | 0.00 | (881.08) | 18.92 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 212.66 | 0.00 | (212.66) | (212.66) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 34.85 | 0.00 | (34.85) | (34.85) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 39.40 | 0.00 | (39.40) | (39.40) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 2,175.07 | 0.00 | (2,175.07) | (2,175.07) |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 289.84 | 0.00 | (289.84) | (289.84) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,857.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,857.00 |
| *Total: Supplies | 1,000.00 | 2,857.00 | 0.00 | 2,751.82 | 0.00 | (1,751.82) | 105.18 |
| 7222 Participant Support | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| **Total Direct Cost Expenditures | 1,000.00 | 5,762.00 | 0.00 | 5,663.30 | 0.00 | (4,663.30) | 98.70 |
| 7603 F&A Expenditures | 0.00 | 238.00 | 0.00 | 373.03 | 0.00 | (373.03) | (135.03) |
| *Total: Indirect Costs | 0.00 | 238.00 | 0.00 | 373.03 | 0.00 | (373.03) | (135.03) |
| **Total Indirect Cost Expenditures | 0.00 | 238.00 | 0.00 | 373.03 | 0.00 | (373.03) | (135.03) |
| ***Total Expenditures | 1,000.00 | 6,000.00 | 0.00 | 6,036.33 | 0.00 | (5,036.33) | (36.33) |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 5,000.00 | 0.00 | 4,934.41 | 0.00 | (4,934.41) | 65.59 |
| 5314 Other Private G&C | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 6,000.00 | 0.00 | 5,934.41 | 0.00 | (5,934.41) | 65.59 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 101.92 | 0.00 | (101.92) | (101.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E050 - NH Art Education Mentor Networ
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive

Type: Grant

FMGR: Haust, William

PI Name: Haust, William
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.276
 Resp Org: PAARHW
 FRAGRNT Start/End Date: 1/1/99 - 8/30/99

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAARHW - Art Grant-Haust W

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 101.92 | 0.00 | (101.92) | (101.92) |
| ***Total Revenue | 0.00 | 6,000.00 | 0.00 | 6,036.33 | 0.00 | (6,036.33) | (36.33) |

Grant: 63E054 - Explore Elem Scl Standard Base
 Fund: 63E054 - Explore Elem Scl Standard Base

Status: Inactive
 FMGR: Evans, Richard C

Type: Grant

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 4,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 3,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 250.75 | 0.00 | (250.75) | (250.75) |
| 61SNSH Student Labor | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| *Total: Personnel | 0.00 | 4,150.00 | 0.00 | 5,250.75 | 0.00 | (5,250.75) | (1,100.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 336.00 | 0.00 | 357.06 | 0.00 | (357.06) | (21.06) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 82.00 | 0.00 | (82.00) | (82.00) |
| *Total: Fringe Benefits | 0.00 | 336.00 | 0.00 | 439.06 | 0.00 | (439.06) | (103.06) |
| 7111 Supplies | 0.00 | 2,400.00 | 0.00 | 1,065.55 | 0.00 | (1,065.55) | 1,334.45 |
| 7130 Printing and Copying | 0.00 | 465.00 | 0.00 | 510.15 | 0.00 | (510.15) | (45.15) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 30.91 | 0.00 | (30.91) | (30.91) |
| 7172 Other Professional Services | 0.00 | 3,250.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 250.00 |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,506.18 | 0.00 | (1,506.18) | (1,506.18) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | (266.21) | 0.00 | 266.21 | 266.21 |
| 71CZ Other Expenses-Deductions | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| *Total: Supplies | 0.00 | 6,515.00 | 0.00 | 5,846.58 | 0.00 | (5,846.58) | 668.42 |
| 7222 Participant Support | 0.00 | 2,880.00 | 0.00 | 2,344.61 | 0.00 | (2,344.61) | 535.39 |
| *Total: Participant Support | 0.00 | 2,880.00 | 0.00 | 2,344.61 | 0.00 | (2,344.61) | 535.39 |
| **Total Direct Cost Expenditures | 0.00 | 13,881.00 | 0.00 | 13,881.00 | 0.00 | (13,881.00) | (0.00) |
| 7603 F&A Expenditures | 0.00 | 1,111.00 | 0.00 | 1,045.14 | 0.00 | (1,045.14) | 65.86 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 65.26 | 0.00 | (65.26) | (65.26) |
| *Total: Indirect Costs | 0.00 | 1,111.00 | 0.00 | 1,110.40 | 0.00 | (1,110.40) | 0.60 |
| **Total Indirect Cost Expenditures | 0.00 | 1,111.00 | 0.00 | 1,110.40 | 0.00 | (1,110.40) | 0.60 |
| ***Total Expenditures | 0.00 | 14,992.00 | 0.00 | 14,991.40 | 0.00 | (14,991.40) | 0.60 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 14,992.00 | 0.00 | 14,110.35 | 0.00 | (14,110.35) | 881.65 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E054 - Explore Elem Scl Standard Base
 Fund: 63E054 - Explore Elem Scl Standard Base

Status: Inactive
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 830.68 | 0.00 | (830.68) | (830.68) |
| *Total: Sponsored Programs | 0.00 | 14,992.00 | 0.00 | 14,941.03 | 0.00 | (14,941.03) | 50.97 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 50.37 | 0.00 | (50.37) | (50.37) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 50.37 | 0.00 | (50.37) | (50.37) |
| ***Total Revenue | 0.00 | 14,992.00 | 0.00 | 14,991.40 | 0.00 | (14,991.40) | 0.60 |

Grant: 63E055 - Explore Middle Scl Standard Ba
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|------------|----|
| PI Name: | Evans, Richard C | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN | | | | |
| Sponsor: | NH Department of Education | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN | | |
| Sponsor ID: | None | CFDA #: | 84.281 | Term Date: | | IDC Rate Code: | USED 8.00% | Idc Waiver | NO |
| Resp Org: | PAMAER | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | | |
| FRAGRNT Start/End Date: | 8/1/99 - 8/31/00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | | |

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 1,425.00 | 0.00 | (1,425.00) | (1,425.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,425.00 | 0.00 | (1,425.00) | (1,425.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 4,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 2,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 61SNSH Student Labor | 0.00 | 150.00 | 0.00 | 243.38 | 0.00 | (243.38) | (93.38) |
| *Total: Personnel | 0.00 | 4,150.00 | 0.00 | 7,493.38 | 0.00 | (7,493.38) | (3,343.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 336.00 | 0.00 | 575.41 | 0.00 | (575.41) | (239.41) |
| *Total: Fringe Benefits | 0.00 | 336.00 | 0.00 | 575.41 | 0.00 | (575.41) | (239.41) |
| 7111 Supplies | 0.00 | 2,400.00 | 0.00 | 2,578.89 | 0.00 | (2,578.89) | (178.89) |
| 7130 Printing and Copying | 0.00 | 465.00 | 0.00 | 442.26 | 0.00 | (442.26) | 22.74 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 16.72 | 0.00 | (16.72) | (16.72) |
| 7172 Other Professional Services | 0.00 | 3,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,250.00 |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 951.05 | 0.00 | (951.05) | (951.05) |
| 71CZ Other Expenses-Deductions | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| *Total: Supplies | 0.00 | 6,515.00 | 0.00 | 3,988.92 | 0.00 | (3,988.92) | 2,526.08 |
| 7222 Participant Support | 0.00 | 2,880.00 | 0.00 | 1,503.60 | 0.00 | (1,503.60) | 1,376.40 |
| *Total: Participant Support | 0.00 | 2,880.00 | 0.00 | 1,503.60 | 0.00 | (1,503.60) | 1,376.40 |
| **Total Direct Cost Expenditures | 0.00 | 13,881.00 | 0.00 | 13,561.31 | 0.00 | (13,561.31) | 319.69 |
| 7603 F&A Expenditures | 0.00 | 1,111.00 | 0.00 | 1,084.78 | 0.00 | (1,084.78) | 26.22 |
| *Total: Indirect Costs | 0.00 | 1,111.00 | 0.00 | 1,084.78 | 0.00 | (1,084.78) | 26.22 |
| **Total Indirect Cost Expenditures | 0.00 | 1,111.00 | 0.00 | 1,084.78 | 0.00 | (1,084.78) | 26.22 |
| ***Total Expenditures | 0.00 | 14,992.00 | 0.00 | 14,646.09 | 0.00 | (14,646.09) | 345.91 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 14,992.00 | 0.00 | 14,592.21 | 0.00 | (14,592.21) | 399.79 |
| *Total: Sponsored Programs | 0.00 | 14,992.00 | 0.00 | 14,592.21 | 0.00 | (14,592.21) | 399.79 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 53.88 | 0.00 | (53.88) | (53.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E055 - Explore Middle Scl Standard Ba
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 53.88 | 0.00 | (53.88) | (53.88) |
| ***Total Revenue | 0.00 | 14,992.00 | 0.00 | 14,646.09 | 0.00 | (14,646.09) | 345.91 |

Grant: 63E058 - NH Majic 00
 Fund: 63E058 - NH Majic 00

Status: Inactive

Type: Grant

FMGR: Buck, Judith C

PI Name: Buck, Judith C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.300
 Resp Org: PAMABJ
 FRAGRNT Start/End Date: 9/1/99 - 9/30/00

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMABJ - Math Grant-Buck J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 2,000.00 | 0.00 | 2,066.25 | 0.00 | (2,066.25) | (66.25) |
| *Total: Personnel | 0.00 | 2,000.00 | 0.00 | 2,066.25 | 0.00 | (2,066.25) | (66.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 168.00 | 0.00 | 173.57 | 0.00 | (173.57) | (5.57) |
| *Total: Fringe Benefits | 0.00 | 168.00 | 0.00 | 173.57 | 0.00 | (173.57) | (5.57) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 81.91 | 0.00 | (81.91) | (81.91) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 355.60 | 0.00 | (355.60) | (355.60) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 69.87 | 0.00 | (69.87) | (69.87) |
| 71CZ Other Expenses-Deductions | 0.00 | 610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 610.00 |
| *Total: Supplies | 0.00 | 610.00 | 0.00 | 507.38 | 0.00 | (507.38) | 102.62 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 33.07 | 0.00 | (33.07) | (33.07) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 33.07 | 0.00 | (33.07) | (33.07) |
| **Total Direct Cost Expenditures | 0.00 | 2,778.00 | 0.00 | 2,780.27 | 0.00 | (2,780.27) | (2.27) |
| 7603 F&A Expenditures | 0.00 | 222.00 | 0.00 | 219.73 | 0.00 | (219.73) | 2.27 |
| *Total: Indirect Costs | 0.00 | 222.00 | 0.00 | 219.73 | 0.00 | (219.73) | 2.27 |
| **Total Indirect Cost Expenditures | 0.00 | 222.00 | 0.00 | 219.73 | 0.00 | (219.73) | 2.27 |
| ***Total Expenditures | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |

Grant: 63E061 - Promising Practices
 Fund: 63E061 - Promising Practices

Status: Inactive
 FMGR: McNeil, Mary Elizabeth
 Type: Grant

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | McNeil, Mary Elizabeth | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | Effective Date: | 06/01/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | 520632 | CFDA #: | 84.027 | Term Date: | IDC Rate Code: |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | Idc Waiver |
| FRAGRNT Start/End Date: | 7/21/99 - 6/30/00 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 5,200.00 | 0.00 | 5,200.00 | 0.00 | (5,200.00) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: Personnel | 0.00 | 7,200.00 | 0.00 | 7,200.00 | 0.00 | (7,200.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 604.80 | 0.00 | 604.80 | 0.00 | (604.80) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 604.80 | 0.00 | 604.80 | 0.00 | (604.80) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 189.88 | 0.00 | (189.88) | (189.88) |
| 710Z Travel-Other | 0.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 |
| *Total: Travel | 0.00 | 3,750.00 | 0.00 | 189.88 | 0.00 | (189.88) | 3,560.12 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 608.40 | 0.00 | (608.40) | (608.40) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 3,313.09 | 0.00 | (3,313.09) | (3,313.09) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 371.33 | 0.00 | (371.33) | (371.33) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 7.10 | 0.00 | (7.10) | (7.10) |
| 71CZ Other Expenses-Deductions | 0.00 | 6,945.20 | 0.00 | 0.00 | 0.00 | 0.00 | 6,945.20 |
| *Total: Supplies | 0.00 | 6,945.20 | 0.00 | 4,299.92 | 0.00 | (4,299.92) | 2,645.28 |
| 7300 Subcontracts | 0.00 | 10,000.00 | 0.00 | 9,315.70 | 0.00 | (9,315.70) | 684.30 |
| *Total: Contractual | 0.00 | 10,000.00 | 0.00 | 9,315.70 | 0.00 | (9,315.70) | 684.30 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 149.09 | 0.00 | (149.09) | (149.09) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 149.09 | 0.00 | (149.09) | (149.09) |
| **Total Direct Cost Expenditures | 0.00 | 28,500.00 | 0.00 | 21,759.39 | 0.00 | (21,759.39) | 6,740.61 |
| 7603 F&A Expenditures | 0.00 | 1,500.00 | 0.00 | 900.51 | 0.00 | (900.51) | 599.49 |
| *Total: Indirect Costs | 0.00 | 1,500.00 | 0.00 | 900.51 | 0.00 | (900.51) | 599.49 |
| **Total Indirect Cost Expenditures | 0.00 | 1,500.00 | 0.00 | 900.51 | 0.00 | (900.51) | 599.49 |
| ***Total Expenditures | 0.00 | 30,000.00 | 0.00 | 22,659.90 | 0.00 | (22,659.90) | 7,340.10 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 30,000.00 | 0.00 | 22,659.90 | 0.00 | (22,659.90) | 7,340.10 |
| *Total: Sponsored Programs | 0.00 | 30,000.00 | 0.00 | 22,659.90 | 0.00 | (22,659.90) | 7,340.10 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E061 - Promising Practices
 Fund: 63E061 - Promising Practices

Status: Inactive
 FMGR: McNeil, Mary Elizabeth
 Type: Grant

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: 520632 CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/21/99 - 6/30/00

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDMM - Education Grant-McNeil

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 30,000.00 | 0.00 | 22,659.90 | 0.00 | (22,659.90) | 7,340.10 |

***Total Revenue

Grant: 63E063 - Migrant Literacy Program
 Fund: 63E063 - Migrant Literacy Program

Status: Inactive
 FMGR: Buteau, Gerard E

Type: Grant

PI Name: Buteau, Gerard E
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: 84.010
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/97 - 9/30/98

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBG - Education Grant-Buteau G

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| *Total: Personnel | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 183.30 | 0.00 | 183.58 | 0.00 | (183.58) | (0.28) |
| *Total: Fringe Benefits | 0.00 | 183.30 | 0.00 | 183.58 | 0.00 | (183.58) | (0.28) |
| 7100 In-State Travel | 0.00 | 150.00 | 0.00 | 73.08 | 0.00 | (73.08) | 76.92 |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 60.12 | 0.00 | (60.12) | (60.12) |
| *Total: Travel | 0.00 | 150.00 | 0.00 | 133.20 | 0.00 | (133.20) | 16.80 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 6,627.55 | 0.00 | (6,627.55) | (6,627.55) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 6,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,526.00 |
| *Total: Supplies | 0.00 | 6,526.00 | 0.00 | 6,632.55 | 0.00 | (6,632.55) | (106.55) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 33.31 | 0.00 | (33.31) | (33.31) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 33.31 | 0.00 | (33.31) | (33.31) |
| **Total Direct Cost Expenditures | 0.00 | 9,259.30 | 0.00 | 9,382.64 | 0.00 | (9,382.64) | (123.34) |
| 7603 F&A Expenditures | 0.00 | 740.70 | 0.00 | 738.75 | 0.00 | (738.75) | 1.95 |
| *Total: Indirect Costs | 0.00 | 740.70 | 0.00 | 738.75 | 0.00 | (738.75) | 1.95 |
| **Total Indirect Cost Expenditures | 0.00 | 740.70 | 0.00 | 738.75 | 0.00 | (738.75) | 1.95 |
| ***Total Expenditures | 0.00 | 10,000.00 | 0.00 | 10,121.39 | 0.00 | (10,121.39) | (121.39) |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 10,088.08 | 0.00 | 10,121.39 | 0.00 | (10,121.39) | (33.31) |
| *Total: Sponsored Programs | 0.00 | 10,088.08 | 0.00 | 10,121.39 | 0.00 | (10,121.39) | (33.31) |
| ***Total Revenue | 0.00 | 10,088.08 | 0.00 | 10,121.39 | 0.00 | (10,121.39) | (33.31) |

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE #22619 CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 26,265.00 | 0.00 | 26,265.00 | 0.00 | (26,265.00) | 0.00 |
| 617F10 Operating Staff | 0.00 | 24,102.00 | 0.00 | 26,944.51 | 0.00 | (26,944.51) | (2,842.51) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 11,380.00 | 0.00 | 10,505.00 | 0.00 | (10,505.00) | 875.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 3,223.18 | 0.00 | (3,223.18) | (3,223.18) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| *Total: Personnel | 0.00 | 61,747.00 | 0.00 | 67,347.69 | 0.00 | (67,347.69) | (5,600.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 19,591.71 | 0.00 | 19,745.33 | 0.00 | (19,745.33) | (153.62) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,181.92 | 0.00 | (1,181.92) | (1,181.92) |
| *Total: Fringe Benefits | 0.00 | 19,591.71 | 0.00 | 20,927.25 | 0.00 | (20,927.25) | (1,335.54) |
| 710000 In-State Travel | 0.00 | 3,600.00 | 0.00 | 1,459.22 | 0.00 | (1,459.22) | 2,140.78 |
| 710100 Out-of-State Travel | 0.00 | 4,400.00 | 0.00 | 2,575.48 | 0.00 | (2,575.48) | 1,824.52 |
| 710300 Conference Registration Fees | 0.00 | 2,000.00 | 0.00 | 1,856.00 | 0.00 | (1,856.00) | 144.00 |
| *Total: Travel | 0.00 | 10,000.00 | 0.00 | 5,890.70 | 0.00 | (5,890.70) | 4,109.30 |
| 740000 Cap Equipment | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| *Total: Equipment | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | (1,721.38) | 0.00 | 1,721.38 | 1,721.38 |
| 711100 Supplies-General | 0.00 | 4,000.00 | 0.00 | 7,312.19 | 0.00 | (7,312.19) | (3,312.19) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 482.94 | 0.00 | (482.94) | (482.94) |
| 713000 Printing & Copying-General | 0.00 | 6,000.00 | 0.00 | 5,024.02 | 0.00 | (5,024.02) | 975.98 |
| 713005 Printing & Copying-Campus | 0.00 | 7,000.00 | 0.00 | 1,026.24 | 0.00 | (1,026.24) | 5,973.76 |
| 714000 Postage-General | 0.00 | 2,000.00 | 0.00 | 1,340.30 | 0.00 | (1,340.30) | 659.70 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,942.90 | 0.00 | (3,942.90) | (3,942.90) |
| 717200 Other Professional Services-General | 0.00 | 15,000.00 | 0.00 | 6,394.00 | 0.00 | (6,394.00) | 8,606.00 |
| 718000 Telecom-General | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,647.06 | 0.00 | (1,647.06) | (1,647.06) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 49.95 | 0.00 | (49.95) | (49.95) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,026.56 | 0.00 | (1,026.56) | (1,026.56) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 6,000.00 | 0.00 | 2,086.96 | 0.00 | (2,086.96) | 3,913.04 |
| 71C100 Advertising (Non-Employment) | 0.00 | 5,000.00 | 0.00 | 4,729.96 | 0.00 | (4,729.96) | 270.04 |
| *Total: Supplies | 0.00 | 46,400.00 | 0.00 | 33,341.70 | 0.00 | (33,341.70) | 13,058.30 |

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE #22619 CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| **Total Direct Cost Expenditures | 0.00 | 142,738.71 | 0.00 | 127,507.34 | 0.00 | (127,507.34) | 15,231.37 |
| 760300 F&A Expenditures | 0.00 | 22,838.00 | 0.00 | 16,474.00 | 0.00 | (16,474.00) | 6,364.00 |
| *Total: Indirect Costs | 0.00 | 22,838.00 | 0.00 | 16,474.00 | 0.00 | (16,474.00) | 6,364.00 |
| **Total Indirect Cost Expenditures | 0.00 | 22,838.00 | 0.00 | 16,474.00 | 0.00 | (16,474.00) | 6,364.00 |
| ***Total Expenditures | 0.00 | 165,576.71 | 0.00 | 143,981.34 | 0.00 | (143,981.34) | 21,595.37 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 165,576.71 | 0.00 | 143,937.54 | 0.00 | (143,937.54) | 21,639.17 |
| *Total: Sponsored Programs | 0.00 | 165,576.71 | 0.00 | 143,937.54 | 0.00 | (143,937.54) | 21,639.17 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 43.80 | 0.00 | (43.80) | (43.80) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 43.80 | 0.00 | (43.80) | (43.80) |
| ***Total Revenue | 0.00 | 165,576.71 | 0.00 | 143,981.34 | 0.00 | (143,981.34) | 21,595.37 |

Grant: 63E081 - DEVELOPING MATHEMATICAL IDEAS FY02
 Fund: 63E081 - DEVELOPING MATHEMATICAL IDEAS FY02

Status: Inactive
 FMGR:

Type: Grant

PI Name: Prevost, Fernand J
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAPF
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

Fund Information
 Effective Date: 02/06/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAPF - Math Grant-Prevost F

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 6,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 4,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 180.00 | 0.00 | 163.13 | 0.00 | (163.13) | 16.87 |
| *Total: Personnel | 0.00 | 6,180.00 | 0.00 | 5,163.13 | 0.00 | (5,163.13) | 1,016.87 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 504.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 423.70 | 0.00 | (423.70) | (423.70) |
| *Total: Fringe Benefits | 0.00 | 504.00 | 0.00 | 423.70 | 0.00 | (423.70) | 80.30 |
| 711100 Supplies-General | 0.00 | 2,100.00 | 0.00 | 2,021.22 | 0.00 | (2,021.22) | 78.78 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 614.86 | 0.00 | (614.86) | (614.86) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 2,023.66 | 0.00 | (2,023.66) | (2,023.66) |
| 713005 Printing & Copying-Campus | 0.00 | 500.00 | 0.00 | 513.55 | 0.00 | (513.55) | (13.55) |
| 714000 Postage-General | 0.00 | 600.00 | 0.00 | 143.44 | 0.00 | (143.44) | 456.56 |
| 717000 Consulting-General | 0.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 2,664.00 | 0.00 | 2,454.09 | 0.00 | (2,454.09) | 209.91 |
| *Total: Supplies | 0.00 | 7,164.00 | 0.00 | 7,770.82 | 0.00 | (7,770.82) | (606.82) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,848.00 | 0.00 | 13,357.65 | 0.00 | (13,357.65) | 490.35 |
| 760300 F&A Expenditures | 0.00 | 1,107.84 | 0.00 | 1,068.61 | 0.00 | (1,068.61) | 39.23 |
| *Total: Indirect Costs | 0.00 | 1,107.84 | 0.00 | 1,068.61 | 0.00 | (1,068.61) | 39.23 |
| **Total Indirect Cost Expenditures | 0.00 | 1,107.84 | 0.00 | 1,068.61 | 0.00 | (1,068.61) | 39.23 |
| ***Total Expenditures | 0.00 | 14,955.84 | 0.00 | 14,426.26 | 0.00 | (14,426.26) | 529.58 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 14,955.84 | 0.00 | 14,426.26 | 0.00 | (14,426.26) | 529.58 |
| *Total: Sponsored Programs | 0.00 | 14,955.84 | 0.00 | 14,426.26 | 0.00 | (14,426.26) | 529.58 |
| ***Total Revenue | 0.00 | 14,955.84 | 0.00 | 14,426.26 | 0.00 | (14,426.26) | 529.58 |

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive
 FMGR:

Type: Grant

PI Name: Roberts, William J
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMARW
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMARW - Math Grant-Roberts W

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 5,600.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | 2,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.00 |
| *Total: Personnel | 0.00 | 5,760.00 | 0.00 | 5,600.00 | 0.00 | (5,600.00) | 160.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 459.20 | 0.00 | 459.20 | 0.00 | (459.20) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 459.20 | 0.00 | 459.20 | 0.00 | (459.20) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 262.65 | 0.00 | 237.35 | 0.00 | (237.35) | 25.30 |
| *Total: Travel | 0.00 | 262.65 | 0.00 | 237.35 | 0.00 | (237.35) | 25.30 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 31.23 | 0.00 | (31.23) | (31.23) |
| 711100 Supplies-General | 0.00 | 861.99 | 0.00 | 15.00 | 0.00 | (15.00) | 846.99 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 437.70 | 0.00 | (437.70) | (437.70) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 2,086.23 | 0.00 | (2,086.23) | (2,086.23) |
| 713005 Printing & Copying-Campus | 0.00 | 500.00 | 0.00 | 130.19 | 0.00 | (130.19) | 369.81 |
| 714000 Postage-General | 0.00 | 500.00 | 0.00 | 5.13 | 0.00 | (5.13) | 494.87 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 1,750.00 | 0.00 | 1,121.97 | 0.00 | (1,121.97) | 628.03 |
| *Total: Supplies | 0.00 | 3,611.99 | 0.00 | 3,827.45 | 0.00 | (3,827.45) | (215.46) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,093.84 | 0.00 | 10,124.00 | 0.00 | (10,124.00) | (30.16) |
| 760300 F&A Expenditures | 0.00 | 807.51 | 0.00 | 809.95 | 0.00 | (809.95) | (2.44) |
| *Total: Indirect Costs | 0.00 | 807.51 | 0.00 | 809.95 | 0.00 | (809.95) | (2.44) |
| **Total Indirect Cost Expenditures | 0.00 | 807.51 | 0.00 | 809.95 | 0.00 | (809.95) | (2.44) |
| ***Total Expenditures | 0.00 | 10,901.35 | 0.00 | 10,933.95 | 0.00 | (10,933.95) | (32.60) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 10,901.35 | 0.00 | 10,901.35 | 0.00 | (10,901.35) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 10,901.35 | 0.00 | 10,901.35 | 0.00 | (10,901.35) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive
 FMGR:

Type: Grant

PI Name: Roberts, William J
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMARW
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMARW - Math Grant-Roberts W

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 32.60 | 0.00 | (32.60) | (32.60) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 32.60 | 0.00 | (32.60) | (32.60) |
| ***Total Revenue | 0.00 | 10,901.35 | 0.00 | 10,933.95 | 0.00 | (10,933.95) | (32.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E100 - USDA Reimbursement Program
 Fund: 63E100 - USDA Food Program CDFC

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name:
 Sponsor:
 Sponsor ID: CHILD & ADULT CARE
 Resp Org: FOOD PRGM
 FRAGRNT Start/End Date: PACDFC
 7/1/03 - 6/30/04
 CFDA #: 10.558

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,017.54 | 0.00 | (2,017.54) | (2,017.54) |
| 719000 Business Meals-Meetings-Non Travel | 1,979.00 | 1,979.00 | 0.00 | 0.00 | 0.00 | 1,979.00 | 1,979.00 |
| *Total: Supplies | 1,979.00 | 1,979.00 | 0.00 | 2,017.54 | 0.00 | (38.54) | (38.54) |
| **Total Direct Cost Expenditures | 1,979.00 | 1,979.00 | 0.00 | 2,017.54 | 0.00 | (38.54) | (38.54) |
| ***Total Expenditures | 1,979.00 | 1,979.00 | 0.00 | 2,017.54 | 0.00 | (38.54) | (38.54) |
| Revenue | | | | | | | |
| 530010 Child Care Ctr USDA Food Reimb | 0.00 | 0.00 | 0.00 | 2,017.54 | 0.00 | (2,017.54) | (2,017.54) |
| 530100 NH State Programs | 1,979.00 | 1,979.00 | 0.00 | 0.00 | 0.00 | 1,979.00 | 1,979.00 |
| *Total: Sponsored Programs | 1,979.00 | 1,979.00 | 0.00 | 2,017.54 | 0.00 | (38.54) | (38.54) |
| ***Total Revenue | 1,979.00 | 1,979.00 | 0.00 | 2,017.54 | 0.00 | (38.54) | (38.54) |

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605 CFDA #: 84.027
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 15,837.00 | 15,837.00 | 0.00 | 15,765.00 | 0.00 | 72.00 | 72.00 |
| 617F10 Operating Staff | 27,301.00 | 23,000.00 | 0.00 | 21,864.79 | 0.00 | 5,436.21 | 1,135.21 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 6.95 | 0.00 | (6.95) | (6.95) |
| *Total: Personnel | 43,138.00 | 42,837.00 | 0.00 | 37,636.74 | 0.00 | 5,501.26 | 5,200.26 |
| 65YF10 Full Fringe Benefit Distr Expe | 26,894.00 | 24,729.95 | 0.00 | 15,232.21 | 0.00 | 11,661.79 | 9,497.74 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.58 | 0.00 | (0.58) | (0.58) |
| *Total: Fringe Benefits | 26,894.00 | 24,729.95 | 0.00 | 15,232.79 | 0.00 | 11,661.21 | 9,497.16 |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 578.93 | 0.00 | 421.07 | 421.07 |
| 710100 Out-of-State Travel | 0.00 | 2,500.00 | 0.00 | 2,173.09 | 0.00 | (2,173.09) | 326.91 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 761.00 | 0.00 | (761.00) | (761.00) |
| *Total: Travel | 1,000.00 | 3,500.00 | 0.00 | 3,513.02 | 0.00 | (2,513.02) | (13.02) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 439.63 | 0.00 | (439.63) | (439.63) |
| 713000 Printing & Copying-General | 6,497.00 | 1,500.00 | 0.00 | 2,377.00 | 0.00 | 4,120.00 | (877.00) |
| 713005 Printing & Copying-Campus | 0.00 | 1,000.00 | 0.00 | 71.32 | 0.00 | (71.32) | 928.68 |
| 714000 Postage-General | 0.00 | 465.05 | 0.00 | 186.90 | 0.00 | (186.90) | 278.15 |
| 717200 Other Professional Services-General | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 718000 Telecom-General | 604.00 | 604.00 | 0.00 | 0.00 | 0.00 | 604.00 | 604.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 349.56 | 0.00 | (349.56) | (349.56) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 198.53 | 0.00 | (198.53) | (198.53) |
| *Total: Supplies | 8,601.00 | 3,569.05 | 0.00 | 3,622.94 | 0.00 | 4,978.06 | (53.89) |
| **Total Direct Cost Expenditures | 79,633.00 | 74,636.00 | 0.00 | 60,005.49 | 0.00 | 19,627.51 | 14,630.51 |
| 760300 F&A Expenditures | 10,364.00 | 10,364.00 | 0.00 | 8,733.00 | 0.00 | 1,631.00 | 1,631.00 |
| *Total: Indirect Costs | 10,364.00 | 10,364.00 | 0.00 | 8,733.00 | 0.00 | 1,631.00 | 1,631.00 |
| **Total Indirect Cost Expenditures | 10,364.00 | 10,364.00 | 0.00 | 8,733.00 | 0.00 | 1,631.00 | 1,631.00 |
| ***Total Expenditures | 89,997.00 | 85,000.00 | 0.00 | 68,738.49 | 0.00 | 21,258.51 | 16,261.51 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 85,000.00 | 85,000.00 | 0.00 | 68,738.49 | 0.00 | 16,261.51 | 16,261.51 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive
 FMGR: McNeil, Mary Elizabeth
 Type: Grant

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605 CFDA #: 84.027
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 85,000.00 | 85,000.00 | 0.00 | 68,738.49 | 0.00 | 16,261.51 | 16,261.51 |
| ***Total Revenue | 85,000.00 | 85,000.00 | 0.00 | 68,738.49 | 0.00 | 16,261.51 | 16,261.51 |

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605 CFDA #: 84.027
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 378.00 | 0.00 | (378.00) | (378.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 378.00 | 0.00 | (378.00) | (378.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,878.00 | 0.00 | (4,878.00) | (4,878.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,878.00 | 0.00 | (4,878.00) | (4,878.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,878.00 | 0.00 | (4,878.00) | (4,878.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,878.00 | 0.00 | (4,878.00) | (4,878.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,878.00 | 0.00 | (4,878.00) | (4,878.00) |

Grant: 63E103 - Preservice & Inservice Support of M
 Fund: 63E103 - Math Science Partnerships

Status: Inactive
 FMGR: Beaudrie, Brian P

Type:

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE #54602 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/28/04 - 6/30/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMABB - Math Grant - Beaudrie B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: Personnel | 3,800.00 | 3,800.00 | 0.00 | 3,000.00 | 0.00 | 800.00 | 800.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 319.20 | 319.20 | 0.00 | 252.00 | 0.00 | 67.20 | 67.20 |
| *Total: Fringe Benefits | 319.20 | 319.20 | 0.00 | 252.00 | 0.00 | 67.20 | 67.20 |
| 710000 In-State Travel | 825.00 | 825.00 | 0.00 | 572.67 | 0.00 | 252.33 | 252.33 |
| *Total: Travel | 825.00 | 825.00 | 0.00 | 572.67 | 0.00 | 252.33 | 252.33 |
| 711100 Supplies-General | 162.32 | 162.32 | 0.00 | 0.00 | 0.00 | 162.32 | 162.32 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 40.80 | 0.00 | (40.80) | (40.80) |
| 719000 Business Meals-Meetings-Non Travel | 480.00 | 480.00 | 0.00 | 293.25 | 0.00 | 186.75 | 186.75 |
| 719100 Membership Dues & Fees | 4,112.00 | 4,112.00 | 0.00 | 2,976.50 | 0.00 | 1,135.50 | 1,135.50 |
| *Total: Supplies | 4,754.32 | 4,754.32 | 0.00 | 3,310.55 | 0.00 | 1,443.77 | 1,443.77 |
| 722300 Other Financial Aid | 7,500.00 | 7,500.00 | 0.00 | 10,355.00 | 0.00 | (2,855.00) | (2,855.00) |
| 722315 Other Financial Aid-Tuition Grants | 1,320.00 | 1,320.00 | 0.00 | 0.00 | 0.00 | 1,320.00 | 1,320.00 |
| *Total: Tuition | 8,820.00 | 8,820.00 | 0.00 | 10,355.00 | 0.00 | (1,535.00) | (1,535.00) |
| **Total Direct Cost Expenditures | 18,518.52 | 18,518.52 | 0.00 | 17,490.22 | 0.00 | 1,028.30 | 1,028.30 |
| 760300 F&A Expenditures | 1,481.48 | 1,481.48 | 0.00 | 1,399.21 | 0.00 | 82.27 | 82.27 |
| *Total: Indirect Costs | 1,481.48 | 1,481.48 | 0.00 | 1,399.21 | 0.00 | 82.27 | 82.27 |
| **Total Indirect Cost Expenditures | 1,481.48 | 1,481.48 | 0.00 | 1,399.21 | 0.00 | 82.27 | 82.27 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 18,889.43 | 0.00 | 1,110.57 | 1,110.57 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 18,889.43 | 0.00 | (18,889.43) | (18,889.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,889.43 | 0.00 | (18,889.43) | (18,889.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,889.43 | 0.00 | (18,889.43) | (18,889.43) |

Grant: 63E104 - Integrated Arts Model "Iam"
 Fund: 63E104 - Integrated Arts Model "Iam"

Status: Inactive Type:
 FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 Sponsor ID: 52614 CFDA #: 84.027
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 7/1/04 - 1/31/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDBD - Education Grant-Bartelo D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 29,998.80 | 0.00 | (29,998.80) | (29,998.80) |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61U000 Salary Offset Account | 25,000.00 | 31,200.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 31,200.00 |
| *Total: Personnel | 25,000.00 | 31,200.00 | 0.00 | 31,198.80 | 0.00 | (6,198.80) | 1.20 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,000.00 | 12,619.20 | 0.00 | 12,590.30 | 0.00 | (2,590.30) | 28.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 109.20 | 0.00 | (109.20) | (109.20) |
| *Total: Fringe Benefits | 10,000.00 | 12,619.20 | 0.00 | 12,699.50 | 0.00 | (2,699.50) | (80.30) |
| 710000 In-State Travel | 37.00 | 2,637.00 | 0.00 | 2,269.11 | 0.00 | (2,232.11) | 367.89 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11.25 | 0.00 | (11.25) | (11.25) |
| *Total: Travel | 37.00 | 2,637.00 | 0.00 | 2,280.36 | 0.00 | (2,243.36) | 356.64 |
| 713000 Printing & Copying-General | 0.00 | 2,580.84 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 180.84 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 25.91 | 0.00 | (25.91) | (25.91) |
| 717200 Other Professional Services-General | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 1,000.00 | 0.00 | 1,129.16 | 0.00 | (1,129.16) | (129.16) |
| *Total: Supplies | 15,000.00 | 3,580.84 | 0.00 | 3,555.07 | 0.00 | 11,444.93 | 25.77 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 11,935.00 | 0.00 | (11,935.00) | (11,935.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 11,935.00 | 0.00 | (11,935.00) | (11,935.00) |
| 722200 Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| **Total Direct Cost Expenditures | 62,037.00 | 62,037.04 | 0.00 | 61,668.73 | 0.00 | 368.27 | 368.31 |
| 760300 F&A Expenditures | 4,963.00 | 4,962.96 | 0.00 | 4,933.49 | 0.00 | 29.51 | 29.47 |
| *Total: Indirect Costs | 4,963.00 | 4,962.96 | 0.00 | 4,933.49 | 0.00 | 29.51 | 29.47 |
| **Total Indirect Cost Expenditures | 4,963.00 | 4,962.96 | 0.00 | 4,933.49 | 0.00 | 29.51 | 29.47 |
| ***Total Expenditures | 67,000.00 | 67,000.00 | 0.00 | 66,602.22 | 0.00 | 397.78 | 397.78 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 66,602.22 | 0.00 | (66,602.22) | (66,602.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 66,602.22 | 0.00 | (66,602.22) | (66,602.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E104 - Integrated Arts Model "Iam"
 Fund: 63E104 - Integrated Arts Model "Iam"

Status: Inactive
 FMGR: Maslakowski, Dennise M
 Type:

PI Name: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 Sponsor ID: 52614 CFDA #: 84.027
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 7/1/04 - 1/31/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDBD - Education Grant-Bartelo D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 66,602.22 | 0.00 | (66,602.22) | (66,602.22) |

Grant: 63E105 - Building Safe & Caring Schools
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive
 FMGR: Maslakowski, Dennise M

Type:

PI Name: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 Sponsor ID: 5.4.05 CFDA #: NONE
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDBD - Education Grant-Bartelo D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 6,000.00 | 6,000.00 | 0.00 | 15,250.00 | 0.00 | (9,250.00) | (9,250.00) |
| 61CPHX Part Time Hourly | 5,000.00 | 5,000.00 | 0.00 | 2,184.63 | 0.00 | 2,815.37 | 2,815.37 |
| *Total: Personnel | 11,000.00 | 11,000.00 | 0.00 | 17,434.63 | 0.00 | (6,434.63) | (6,434.63) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 924.00 | 924.00 | 0.00 | 1,541.19 | 0.00 | (617.19) | (617.19) |
| *Total: Fringe Benefits | 924.00 | 924.00 | 0.00 | 1,541.19 | 0.00 | (617.19) | (617.19) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 449.38 | 0.00 | (449.38) | (449.38) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 61.51 | 0.00 | (61.51) | (61.51) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,167.87 | 0.00 | (1,167.87) | (1,167.87) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,678.76 | 0.00 | (1,678.76) | (1,678.76) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,140.58 | 0.00 | (1,140.58) | (1,140.58) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,129.87 | 0.00 | (1,129.87) | (1,129.87) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 1,514.85 | 0.00 | (1,514.85) | (1,514.85) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,889.56 | 0.00 | (1,889.56) | (1,889.56) |
| 713005 Printing & Copying-Campus | 3,850.00 | 3,850.00 | 0.00 | 449.10 | 0.00 | 3,400.90 | 3,400.90 |
| 714000 Postage-General | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 717200 Other Professional Services-General | 18,400.00 | 18,400.00 | 0.00 | 13,156.81 | 0.00 | 5,243.19 | 5,243.19 |
| 718000 Telecom-General | 325.00 | 325.00 | 0.00 | 0.00 | 0.00 | 325.00 | 325.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 297.85 | 0.00 | (297.85) | (297.85) |
| *Total: Supplies | 22,925.00 | 22,925.00 | 0.00 | 19,578.62 | 0.00 | 3,346.38 | 3,346.38 |
| 722200 Participant Support | 31,970.00 | 31,970.00 | 0.00 | 18,820.00 | 0.00 | 13,150.00 | 13,150.00 |
| *Total: Participant Support | 31,970.00 | 31,970.00 | 0.00 | 18,820.00 | 0.00 | 13,150.00 | 13,150.00 |
| **Total Direct Cost Expenditures | 66,819.00 | 66,819.00 | 0.00 | 59,053.20 | 0.00 | 7,765.80 | 7,765.80 |
| 760300 F&A Expenditures | 5,346.00 | 5,346.00 | 0.00 | 4,724.24 | 0.00 | 621.76 | 621.76 |
| *Total: Indirect Costs | 5,346.00 | 5,346.00 | 0.00 | 4,724.24 | 0.00 | 621.76 | 621.76 |
| **Total Indirect Cost Expenditures | 5,346.00 | 5,346.00 | 0.00 | 4,724.24 | 0.00 | 621.76 | 621.76 |
| ***Total Expenditures | 72,165.00 | 72,165.00 | 0.00 | 63,777.44 | 0.00 | 8,387.56 | 8,387.56 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E105 - Building Safe & Caring Schools
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive
 Type:
 FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 Sponsor ID: G&C APPROVAL 5.4.05 CFDA #: NONE
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 02/25/2011 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PAEDBD - Education Grant-Bartelo D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 63,777.44 | 0.00 | (63,777.44) | (63,777.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 63,777.44 | 0.00 | (63,777.44) | (63,777.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 63,777.44 | 0.00 | (63,777.44) | (63,777.44) |

Grant: 63E106 - FY05 USDA Reimbursement Program
 Fund: 63E106 - FY05 USDA Reimbursement Program

Status: Inactive Type:
 FMGR: Sanders, Karen L

PI Name:
 Sponsor: NH Department of Education
 Sponsor ID: CHILD & ADULT CARE
 Resp Org: FOOD PRGM
 FRAGRNT Start/End Date: PACDFC
 7/1/04 - 6/30/06

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 2,000.00 | 2,000.00 | 0.00 | 2,176.93 | 0.00 | (176.93) | (176.93) |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 2,176.93 | 0.00 | (176.93) | (176.93) |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,176.93 | 0.00 | (176.93) | (176.93) |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,176.93 | 0.00 | (176.93) | (176.93) |
| Revenue | | | | | | | |
| 530010 Child Care Ctr USDA Food Reimb | 2,000.00 | 2,000.00 | 0.00 | 2,176.93 | 0.00 | (176.93) | (176.93) |
| *Total: Sponsored Programs | 2,000.00 | 2,000.00 | 0.00 | 2,176.93 | 0.00 | (176.93) | (176.93) |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 2,176.93 | 0.00 | (176.93) | (176.93) |

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 Sponsor ID: 151489 CFDA #: 84.366
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 45,073.42 | 0.00 | (45,073.42) | (45,073.42) |
| 61U000 Salary Offset Account | 54,000.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 54,000.00 |
| *Total: Personnel | 54,000.00 | 54,000.00 | 0.00 | 70,073.42 | 0.00 | (16,073.42) | (16,073.42) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 4,914.00 | 4,914.00 | 0.00 | 6,176.13 | 0.00 | (1,262.13) | (1,262.13) |
| *Total: Fringe Benefits | 4,914.00 | 4,914.00 | 0.00 | 6,176.13 | 0.00 | (1,262.13) | (1,262.13) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 58.20 | 0.00 | (58.20) | (58.20) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 58.20 | 0.00 | (58.20) | (58.20) |
| 71 Support | 2,533.00 | 2,533.00 | 0.00 | 0.00 | 0.00 | 2,533.00 | 2,533.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 600.20 | 0.00 | (600.20) | (600.20) |
| 711124 Supplies-Instructional & Program | 8,050.00 | 8,050.00 | 0.00 | 5,247.17 | 0.00 | 2,802.83 | 2,802.83 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 1,302.10 | 0.00 | (1,302.10) | (1,302.10) |
| 713000 Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 98.84 | 0.00 | (98.84) | (98.84) |
| 714000 Postage-General | 500.00 | 500.00 | 0.00 | 72.41 | 0.00 | 427.59 | 427.59 |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 2,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10,681.85 | 0.00 | (10,681.85) | (10,681.85) |
| *Total: Supplies | 13,083.00 | 13,083.00 | 0.00 | 20,002.57 | 0.00 | (6,919.57) | (6,919.57) |
| 722200 Participant Support | 32,170.00 | 32,170.00 | 0.00 | 25,210.00 | 0.00 | 6,960.00 | 6,960.00 |
| *Total: Participant Support | 32,170.00 | 32,170.00 | 0.00 | 25,210.00 | 0.00 | 6,960.00 | 6,960.00 |
| **Total Direct Cost Expenditures | 104,167.00 | 104,167.00 | 0.00 | 121,520.32 | 0.00 | (17,353.32) | (17,353.32) |
| 760300 F&A Expenditures | 8,333.00 | 8,333.00 | 0.00 | 9,721.62 | 0.00 | (1,388.62) | (1,388.62) |
| *Total: Indirect Costs | 8,333.00 | 8,333.00 | 0.00 | 9,721.62 | 0.00 | (1,388.62) | (1,388.62) |
| **Total Indirect Cost Expenditures | 8,333.00 | 8,333.00 | 0.00 | 9,721.62 | 0.00 | (1,388.62) | (1,388.62) |
| ***Total Expenditures | 112,500.00 | 112,500.00 | 0.00 | 131,241.94 | 0.00 | (18,741.94) | (18,741.94) |

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 Sponsor ID: 151489
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 131,241.94 | 0.00 | (131,241.94) | (131,241.94) |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 131,241.94 | 0.00 | (131,241.94) | (131,241.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 131,241.94 | 0.00 | (131,241.94) | (131,241.94) |

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E111 - Year II Middle School Math

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 Sponsor ID: 151489 CFDA #: 84.366
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 11,270.79 | 0.00 | (11,270.79) | (11,270.79) |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 40,589.26 | 0.00 | (40,589.26) | (40,589.26) |
| 61U000 Salary Offset Account | 54,000.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 54,000.00 |
| *Total: Personnel | 54,000.00 | 54,000.00 | 0.00 | 62,360.05 | 0.00 | (8,360.05) | (8,360.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,767.48 | 0.00 | (4,767.48) | (4,767.48) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 4,914.00 | 4,914.00 | 0.00 | 4,240.43 | 0.00 | 673.57 | 673.57 |
| *Total: Fringe Benefits | 4,914.00 | 4,914.00 | 0.00 | 9,007.91 | 0.00 | (4,093.91) | (4,093.91) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 40.06 | 0.00 | (40.06) | (40.06) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,159.64 | 0.00 | (1,159.64) | (1,159.64) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 72.98 | 0.00 | (72.98) | (72.98) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,272.68 | 0.00 | (1,272.68) | (1,272.68) |
| 711 Supplies | 2,533.00 | 2,533.00 | 0.00 | 0.00 | 0.00 | 2,533.00 | 2,533.00 |
| 711124 Supplies-Instructional & Program | 8,050.00 | 8,050.00 | 0.00 | 0.00 | 0.00 | 8,050.00 | 8,050.00 |
| 713000 Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,017.72 | 0.00 | (1,017.72) | (1,017.72) |
| 714000 Postage-General | 500.00 | 500.00 | 0.00 | 118.44 | 0.00 | 381.56 | 381.56 |
| 717000 Consulting-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,900.00 | 0.00 | (2,900.00) | (2,900.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,640.00 | 0.00 | (3,640.00) | (3,640.00) |
| *Total: Supplies | 13,083.00 | 13,083.00 | 0.00 | 7,676.16 | 0.00 | 5,406.84 | 5,406.84 |
| 722300 Other Financial Aid | 32,170.00 | 32,170.00 | 0.00 | 0.00 | 0.00 | 32,170.00 | 32,170.00 |
| *Total: Tuition | 32,170.00 | 32,170.00 | 0.00 | 0.00 | 0.00 | 32,170.00 | 32,170.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 6,460.00 | 0.00 | (6,460.00) | (6,460.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 6,460.00 | 0.00 | (6,460.00) | (6,460.00) |
| **Total Direct Cost Expenditures | 104,167.00 | 104,167.00 | 0.00 | 86,776.80 | 0.00 | 17,390.20 | 17,390.20 |
| 760300 F&A Expenditures | 8,333.00 | 8,333.00 | 0.00 | 6,942.03 | 0.00 | 1,390.97 | 1,390.97 |

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E111 - Year II Middle School Math

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 Sponsor ID: 151489
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08
 CFDA #: 84.366

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Indirect Costs | 8,333.00 | 8,333.00 | 0.00 | 6,942.03 | 0.00 | 1,390.97 | 1,390.97 |
| **Total Indirect Cost Expenditures | 8,333.00 | 8,333.00 | 0.00 | 6,942.03 | 0.00 | 1,390.97 | 1,390.97 |
| ***Total Expenditures | 112,500.00 | 112,500.00 | 0.00 | 93,718.83 | 0.00 | 18,781.17 | 18,781.17 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 93,718.83 | 0.00 | (93,718.83) | (93,718.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,718.83 | 0.00 | (93,718.83) | (93,718.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 93,718.83 | 0.00 | (93,718.83) | (93,718.83) |

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE ENCUMBRANCE 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07
 CFDA #: 84.366

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 8,403.30 | 0.00 | (8,403.30) | (8,403.30) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,973.12 | 0.00 | (6,973.12) | (6,973.12) |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 4,675.02 | 0.00 | (4,675.02) | (4,675.02) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 178,503.36 | 0.00 | (178,503.36) | (178,503.36) |
| 61U000 Salary Offset Account | 166,000.00 | 154,000.00 | 0.00 | 0.00 | 0.00 | 166,000.00 | 154,000.00 |
| *Total: Personnel | 166,000.00 | 154,000.00 | 0.00 | 198,554.80 | 0.00 | (32,554.80) | (44,554.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 6,673.46 | 0.00 | (6,673.46) | (6,673.46) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 15,015.00 | 16,758.00 | 0.00 | 16,552.94 | 0.00 | (1,537.94) | 205.06 |
| *Total: Fringe Benefits | 15,015.00 | 16,758.00 | 0.00 | 23,226.40 | 0.00 | (8,211.40) | (6,468.40) |
| 710000 In-State Travel | 7,200.00 | 7,200.00 | 0.00 | 1,774.01 | 0.00 | 5,425.99 | 5,425.99 |
| 710100 Out-of-State Travel | 0.00 | 5,000.00 | 0.00 | 2,061.73 | 0.00 | (2,061.73) | 2,938.27 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,627.36 | 0.00 | (4,627.36) | (4,627.36) |
| *Total: Travel | 7,200.00 | 12,200.00 | 0.00 | 8,463.10 | 0.00 | (1,263.10) | 3,736.90 |
| 71 Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 6,000.00 | 6,300.00 | 0.00 | 547.08 | 0.00 | 5,452.92 | 5,752.92 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 7,838.92 | 0.00 | (7,838.92) | (7,838.92) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 111.99 | 0.00 | (111.99) | (111.99) |
| 713000 Printing & Copying-General | 4,718.00 | 4,718.00 | 0.00 | 32.76 | 0.00 | 4,685.24 | 4,685.24 |
| 713005 Printing & Copying-Campus | 600.00 | 600.00 | 0.00 | 633.96 | 0.00 | (33.96) | (33.96) |
| 714000 Postage-General | 400.00 | 913.00 | 0.00 | 423.43 | 0.00 | (23.43) | 489.57 |
| 717200 Other Professional Services-General | 5,000.00 | 55,000.00 | 0.00 | 7,000.00 | 0.00 | (2,000.00) | 48,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 400.00 | 400.00 | 0.00 | 1,315.72 | 0.00 | (915.72) | (915.72) |
| *Total: Supplies | 20,118.00 | 70,931.00 | 0.00 | 17,903.86 | 0.00 | 2,214.14 | 53,027.14 |
| 730001 Subcontracts 01 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| *Total: Contractual | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 208,333.00 | 263,889.00 | 0.00 | 248,148.16 | 0.00 | (39,815.16) | 15,740.84 |
| 760300 F&A Expenditures | 16,667.00 | 21,111.00 | 0.00 | 19,851.88 | 0.00 | (3,184.88) | 1,259.12 |

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHDOE
 ENCUMBRANCE
 Sponsor ID: 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 16,667.00 | 21,111.00 | 0.00 | 19,851.88 | 0.00 | (3,184.88) | 1,259.12 |
| **Total Indirect Cost Expenditures | 16,667.00 | 21,111.00 | 0.00 | 19,851.88 | 0.00 | (3,184.88) | 1,259.12 |
| ***Total Expenditures | 225,000.00 | 285,000.00 | 0.00 | 268,000.04 | 0.00 | (43,000.04) | 16,999.96 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 60,000.00 | 0.00 | 268,000.04 | 0.00 | (268,000.04) | (208,000.04) |
| *Total: Sponsored Programs | 0.00 | 60,000.00 | 0.00 | 268,000.04 | 0.00 | (268,000.04) | (208,000.04) |
| ***Total Revenue | 0.00 | 60,000.00 | 0.00 | 268,000.04 | 0.00 | (268,000.04) | (208,000.04) |

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE
 ENCUMBRANCE
 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 12,443.00 | 0.00 | (12,443.00) | (12,443.00) |
| 61CPEX Part Time Salary | 162,000.00 | 162,000.00 | 0.00 | 128,973.18 | 0.00 | 33,026.82 | 33,026.82 |
| *Total: Personnel | 166,000.00 | 166,000.00 | 0.00 | 144,416.18 | 0.00 | 21,583.82 | 21,583.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,384.00 | 3,384.00 | 0.00 | 0.00 | 0.00 | 3,384.00 | 3,384.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 13,446.00 | 13,446.00 | 0.00 | 11,737.57 | 0.00 | 1,708.43 | 1,708.43 |
| *Total: Fringe Benefits | 16,830.00 | 16,830.00 | 0.00 | 11,737.57 | 0.00 | 5,092.43 | 5,092.43 |
| 710000 In-State Travel | 4,000.00 | 4,000.00 | 0.00 | 984.18 | 0.00 | 3,015.82 | 3,015.82 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,473.23 | 0.00 | (1,473.23) | (1,473.23) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710400 Student or Non-Emp Travel | 6,000.00 | 6,000.00 | 0.00 | 11,961.97 | 0.00 | (5,961.97) | (5,961.97) |
| *Total: Travel | 10,000.00 | 10,000.00 | 0.00 | 14,524.38 | 0.00 | (4,524.38) | (4,524.38) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 89.80 | 0.00 | (89.80) | (89.80) |
| 711100 Supplies-General | 4,504.00 | 4,504.00 | 0.00 | 0.00 | 0.00 | 4,504.00 | 4,504.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 676.68 | 0.00 | (676.68) | (676.68) |
| 713000 Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 6,792.30 | 0.00 | (5,792.30) | (5,792.30) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 212.28 | 0.00 | (212.28) | (212.28) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 26.88 | 0.00 | (26.88) | (26.88) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 Other Professional Services-General | 10,000.00 | 10,000.00 | 0.00 | 7,300.00 | 0.00 | 2,700.00 | 2,700.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9,316.17 | 0.00 | (9,316.17) | (9,316.17) |
| *Total: Supplies | 15,504.00 | 15,504.00 | 0.00 | 24,914.11 | 0.00 | (9,410.11) | (9,410.11) |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 13,941.03 | 0.00 | (13,941.03) | (13,941.03) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 13,941.03 | 0.00 | (13,941.03) | (13,941.03) |
| **Total Direct Cost Expenditures | 208,334.00 | 208,334.00 | 0.00 | 209,533.27 | 0.00 | (1,199.27) | (1,199.27) |
| 760300 F&A Expenditures | 16,666.00 | 16,666.00 | 0.00 | 16,762.66 | 0.00 | (96.66) | (96.66) |
| *Total: Indirect Costs | 16,666.00 | 16,666.00 | 0.00 | 16,762.66 | 0.00 | (96.66) | (96.66) |

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHD OE
 ENCUMBRANCE
 Sponsor ID: 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 16,666.00 | 16,666.00 | 0.00 | 16,762.66 | 0.00 | (96.66) | (96.66) |
| ***Total Expenditures | 225,000.00 | 225,000.00 | 0.00 | 226,295.93 | 0.00 | (1,295.93) | (1,295.93) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 226,295.93 | 0.00 | (226,295.93) | (226,295.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 226,295.93 | 0.00 | (226,295.93) | (226,295.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 226,295.93 | 0.00 | (226,295.93) | (226,295.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E109 - FY06 USDA Reimbursement Program
 Fund: 63E109 - FY06 USDA Reimbursement Program

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 2,000.00 | 2,000.00 | 0.00 | 2,590.29 | 0.00 | (590.29) | (590.29) |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 2,590.29 | 0.00 | (590.29) | (590.29) |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,590.29 | 0.00 | (590.29) | (590.29) |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,590.29 | 0.00 | (590.29) | (590.29) |
| Revenue | | | | | | | |
| 530010 Child Care Ctr USDA Food Reimb | 2,000.00 | 2,000.00 | 0.00 | 2,590.29 | 0.00 | (590.29) | (590.29) |
| *Total: Sponsored Programs | 2,000.00 | 2,000.00 | 0.00 | 2,590.29 | 0.00 | (590.29) | (590.29) |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 2,590.29 | 0.00 | (590.29) | (590.29) |

Grant: 63E110 - Teacher Certification E Portfolio
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive
 FMGR: Robertson, Royce L

Type:

PI Name: Robertson, Royce L
 Sponsor: NH Department of Education
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDRR - Education Grant-Robertson R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61CPEX Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 400.00 | 0.00 | 600.00 | 600.00 |
| *Total: Personnel | 1,000.00 | 1,000.00 | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 91.00 | 91.00 | 0.00 | 45.50 | 0.00 | 45.50 | 45.50 |
| *Total: Fringe Benefits | 91.00 | 91.00 | 0.00 | 45.50 | 0.00 | 45.50 | 45.50 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 715000 Non-Cap Equip-General | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 719000 Business Meals-Meetings-Non Travel | 38.00 | 38.00 | 0.00 | 0.00 | 0.00 | 38.00 | 38.00 |
| *Total: Supplies | 3,538.00 | 3,538.00 | 0.00 | 3,500.00 | 0.00 | 38.00 | 38.00 |
| **Total Direct Cost Expenditures | 4,629.00 | 4,629.00 | 0.00 | 4,045.50 | 0.00 | 583.50 | 583.50 |
| 760300 F&A Expenditures | 371.00 | 371.00 | 0.00 | 323.64 | 0.00 | 47.36 | 47.36 |
| *Total: Indirect Costs | 371.00 | 371.00 | 0.00 | 323.64 | 0.00 | 47.36 | 47.36 |
| **Total Indirect Cost Expenditures | 371.00 | 371.00 | 0.00 | 323.64 | 0.00 | 47.36 | 47.36 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,369.14 | 0.00 | 630.86 | 630.86 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,369.14 | 0.00 | (4,369.14) | (4,369.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,369.14 | 0.00 | (4,369.14) | (4,369.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,369.14 | 0.00 | (4,369.14) | (4,369.14) |

Grant: 63E110 - Teacher Certification E Portfolio
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive Type:
 FMGR: Robertson, Royce L

PI Name: Robertson, Royce L
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 16.60 | 0.00 | (16.60) | (16.60) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 16.60 | 0.00 | (16.60) | (16.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 216.60 | 0.00 | (216.60) | (216.60) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 17.33 | 0.00 | (17.33) | (17.33) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 17.33 | 0.00 | (17.33) | (17.33) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 17.33 | 0.00 | (17.33) | (17.33) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 233.93 | 0.00 | (233.93) | (233.93) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 233.93 | 0.00 | (233.93) | (233.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 233.93 | 0.00 | (233.93) | (233.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 233.93 | 0.00 | (233.93) | (233.93) |

Grant: 63E113 - USDA Reimbursement Pogram
 Fund: 63E113 - CDFC USDA Reimbursement Program

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor:
 Sponsor ID: CHILD & ADULT CARE
 Resp Org: FOOD PRGM
 FRAGRNT Start/End Date: PACDFC
 9/1/06 - 8/31/07

CFDA #: 10.558

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 2,819.04 | 2,819.04 | 0.00 | 2,819.04 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 2,819.04 | 2,819.04 | 0.00 | 2,819.04 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,819.04 | 2,819.04 | 0.00 | 2,819.04 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,819.04 | 2,819.04 | 0.00 | 2,819.04 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530010 Child Care Ctr USDA Food Reimb | 2,819.04 | 2,819.04 | 0.00 | 2,819.04 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 2,819.04 | 2,819.04 | 0.00 | 2,819.04 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 2,819.04 | 2,819.04 | 0.00 | 2,819.04 | 0.00 | 0.00 | 0.00 |

Grant: 63E114 - Professional Educator Prep. Prgm
 Fund: 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
 FMGR: Cantor, Patricia A

Type:

PI Name: Cantor, Patricia A
 Sponsor: NH Department of Education
 Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
 Resp Org:
 FRAGRNT Start/End Date: 11/15/06 - 10/31/07

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61CPEX Part Time Salary | 31,000.00 | 31,000.00 | 0.00 | 22,800.00 | 0.00 | 8,200.00 | 8,200.00 |
| *Total: Personnel | 31,000.00 | 31,000.00 | 0.00 | 23,300.00 | 0.00 | 7,700.00 | 7,700.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,573.00 | 2,573.00 | 0.00 | 1,933.90 | 0.00 | 639.10 | 639.10 |
| *Total: Fringe Benefits | 2,573.00 | 2,573.00 | 0.00 | 1,933.90 | 0.00 | 639.10 | 639.10 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 14.55 | 0.00 | (14.55) | (14.55) |
| 710400 Student or Non-Emp Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: Travel | 600.00 | 600.00 | 0.00 | 14.55 | 0.00 | 585.45 | 585.45 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,993.26 | 0.00 | (1,993.26) | (1,993.26) |
| 713000 Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 95.72 | 0.00 | (95.72) | (95.72) |
| 715000 Non-Cap Equip-General | 2,500.00 | 2,500.00 | 0.00 | 2,890.51 | 0.00 | (390.51) | (390.51) |
| 717200 Other Professional Services-General | 4,250.00 | 4,250.00 | 0.00 | 100.00 | 0.00 | 4,150.00 | 4,150.00 |
| 719000 Business Meals-Meetings-Non Travel | 250.00 | 250.00 | 0.00 | 1,299.85 | 0.00 | (1,049.85) | (1,049.85) |
| 719020 Business Meals-Accreditation | 0.00 | 0.00 | 0.00 | 414.05 | 0.00 | (414.05) | (414.05) |
| *Total: Supplies | 9,000.00 | 9,000.00 | 0.00 | 6,793.39 | 0.00 | 2,206.61 | 2,206.61 |
| 722300 Other Financial Aid | 7,500.00 | 7,500.00 | 0.00 | 10,000.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: Tuition | 7,500.00 | 7,500.00 | 0.00 | 10,000.00 | 0.00 | (2,500.00) | (2,500.00) |
| **Total Direct Cost Expenditures | 50,673.00 | 50,673.00 | 0.00 | 42,041.84 | 0.00 | 8,631.16 | 8,631.16 |
| 760300 F&A Expenditures | 4,054.00 | 4,054.00 | 0.00 | 3,363.34 | 0.00 | 690.66 | 690.66 |
| *Total: Indirect Costs | 4,054.00 | 4,054.00 | 0.00 | 3,363.34 | 0.00 | 690.66 | 690.66 |
| **Total Indirect Cost Expenditures | 4,054.00 | 4,054.00 | 0.00 | 3,363.34 | 0.00 | 690.66 | 690.66 |
| ***Total Expenditures | 54,727.00 | 54,727.00 | 0.00 | 45,405.18 | 0.00 | 9,321.82 | 9,321.82 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 45,405.18 | 0.00 | (45,405.18) | (45,405.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,405.18 | 0.00 | (45,405.18) | (45,405.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E114 - Professional Educator Prep. Prgm
 Fund: 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
 FMGR: Cantor, Patricia A
 Type:

PI Name: Cantor, Patricia A
 Sponsor: NH Department of Education
 Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
 Resp Org:
 FRAGRNT Start/End Date: 11/15/06 - 10/31/07

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 45,405.18 | 0.00 | (45,405.18) | (45,405.18) |

***Total Revenue

Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive
 FMGR: Beaudrie, Brian P
 Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: 211757 G&C APP
 12/11/07 CFDA #: 84.336
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 61CPEX Part Time Salary | 9,200.00 | 9,200.00 | 0.00 | 12,451.02 | 0.00 | (3,251.02) | (3,251.02) |
| *Total: Personnel | 19,200.00 | 19,200.00 | 0.00 | 12,451.02 | 0.00 | 6,748.98 | 6,748.98 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,100.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 4,100.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 763.60 | 763.60 | 0.00 | 1,033.44 | 0.00 | (269.84) | (269.84) |
| *Total: Fringe Benefits | 4,863.60 | 4,863.60 | 0.00 | 1,033.44 | 0.00 | 3,830.16 | 3,830.16 |
| 710000 In-State Travel | 465.60 | 465.60 | 0.00 | 518.32 | 0.00 | (52.72) | (52.72) |
| 710400 Student or Non-Emp Travel | 5,990.40 | 5,990.40 | 0.00 | 4,569.50 | 0.00 | 1,420.90 | 1,420.90 |
| *Total: Travel | 6,456.00 | 6,456.00 | 0.00 | 5,087.82 | 0.00 | 1,368.18 | 1,368.18 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 388.74 | 0.00 | (388.74) | (388.74) |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 1,414.68 | 0.00 | (414.68) | (414.68) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 1,618.45 | 0.00 | (1,618.45) | (1,618.45) |
| 711160 Supplies-Books | 8,800.00 | 8,800.00 | 0.00 | 10,000.00 | 0.00 | (1,200.00) | (1,200.00) |
| 713000 Printing & Copying-General | 1,200.00 | 1,200.00 | 0.00 | 86.60 | 0.00 | 1,113.40 | 1,113.40 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 174.54 | 0.00 | (174.54) | (174.54) |
| 717200 Other Professional Services-General | 42,700.00 | 42,700.00 | 0.00 | 40,372.00 | 0.00 | 2,328.00 | 2,328.00 |
| 719000 Business Meals-Meetings-Non Travel | 1,440.00 | 1,440.00 | 0.00 | 707.67 | 0.00 | 732.33 | 732.33 |
| *Total: Supplies | 55,140.00 | 55,140.00 | 0.00 | 54,762.68 | 0.00 | 377.32 | 377.32 |
| 722200 Participant Support | 8,000.00 | 8,000.00 | 0.00 | 7,300.00 | 0.00 | 700.00 | 700.00 |
| *Total: Participant Support | 8,000.00 | 8,000.00 | 0.00 | 7,300.00 | 0.00 | 700.00 | 700.00 |
| **Total Direct Cost Expenditures | 93,659.60 | 93,659.60 | 0.00 | 80,634.96 | 0.00 | 13,024.64 | 13,024.64 |
| 760300 F&A Expenditures | 7,492.77 | 7,492.77 | 0.00 | 6,450.85 | 0.00 | 1,041.92 | 1,041.92 |
| *Total: Indirect Costs | 7,492.77 | 7,492.77 | 0.00 | 6,450.85 | 0.00 | 1,041.92 | 1,041.92 |
| **Total Indirect Cost Expenditures | 7,492.77 | 7,492.77 | 0.00 | 6,450.85 | 0.00 | 1,041.92 | 1,041.92 |
| ***Total Expenditures | 101,152.37 | 101,152.37 | 0.00 | 87,085.81 | 0.00 | 14,066.56 | 14,066.56 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 87,085.81 | 0.00 | (87,085.81) | (87,085.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive
 FMGR: Beaudrie, Brian P
 Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: 211757 G&C APP
 12/11/07 CFDA #: 84.336
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 02/25/2011 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PAMABB - Math Grant - Beaudrie B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 87,085.81 | 0.00 | (87,085.81) | (87,085.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 87,085.81 | 0.00 | (87,085.81) | (87,085.81) |

Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: 211757 G&C APP 12/11/07 CFDA #: 84.336
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 207.50 | 0.00 | (207.50) | (207.50) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 207.50 | 0.00 | (207.50) | (207.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,707.50 | 0.00 | (2,707.50) | (2,707.50) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 216.60 | 0.00 | (216.60) | (216.60) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 216.60 | 0.00 | (216.60) | (216.60) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 216.60 | 0.00 | (216.60) | (216.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,924.10 | 0.00 | (2,924.10) | (2,924.10) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,924.10 | 0.00 | (2,924.10) | (2,924.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,924.10 | 0.00 | (2,924.10) | (2,924.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,924.10 | 0.00 | (2,924.10) | (2,924.10) |

Grant: 63E117 - CFDC USDA Reimb. FY08
 Fund: 63E117 - CFDC USDA Reimb. FY08

Status: Inactive Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: PER LETTER CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 9/1/07 - 8/31/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,781.13 | 0.00 | (2,781.13) | (2,781.13) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,781.13 | 0.00 | (2,781.13) | (2,781.13) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,781.13 | 0.00 | (2,781.13) | (2,781.13) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,781.13 | 0.00 | (2,781.13) | (2,781.13) |
| Revenue | | | | | | | |
| 530010 Child Care Ctr USDA Food Reimb | 0.00 | 0.00 | 0.00 | 2,781.13 | 0.00 | (2,781.13) | (2,781.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,781.13 | 0.00 | (2,781.13) | (2,781.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,781.13 | 0.00 | (2,781.13) | (2,781.13) |

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Beaudrie, Brian P | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Education | Effective Date: | 01/29/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | #212156 | CFDA #: | 84.366 | Term Date: | IDC8 8.00% |
| Resp Org: | PAMABB | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 4/9/08 - 12/31/09 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PAMABB - Math Grant - Beaudrie B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 5,888.98 | 0.00 | (5,888.98) | (5,888.98) |
| 61CPEU *OBS*[NSE] Supplemental | 6,000.00 | 6,000.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 14,600.00 | 0.00 | (14,600.00) | (14,600.00) |
| *Total: Personnel | 6,000.00 | 6,000.00 | 0.00 | 23,488.98 | 0.00 | (17,488.98) | (17,488.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,402.72 | 0.00 | (2,402.72) | (2,402.72) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 498.00 | 498.00 | 0.00 | 1,468.65 | 0.00 | (970.65) | (970.65) |
| *Total: Fringe Benefits | 498.00 | 498.00 | 0.00 | 3,871.37 | 0.00 | (3,373.37) | (3,373.37) |
| 710000 In-State Travel | 25,209.60 | 25,209.60 | 0.00 | 221.95 | 0.00 | 24,987.65 | 24,987.65 |
| 710100 Out-of-State Travel | 1,021.00 | 1,021.00 | 0.00 | 1,051.96 | 0.00 | (30.96) | (30.96) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,182.68 | 0.00 | (4,182.68) | (4,182.68) |
| *Total: Travel | 26,230.60 | 26,230.60 | 0.00 | 5,706.59 | 0.00 | 20,524.01 | 20,524.01 |
| 711100 Supplies-General | 4,500.00 | 4,500.00 | 0.00 | 85.00 | 0.00 | 4,415.00 | 4,415.00 |
| 711124 Supplies-Instructional & Program | 1,600.00 | 1,600.00 | 0.00 | 1,144.12 | 0.00 | 455.88 | 455.88 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 5,165.88 | 0.00 | (5,165.88) | (5,165.88) |
| 713000 Printing & Copying-General | 4,000.00 | 4,000.00 | 0.00 | 5,196.00 | 0.00 | (1,196.00) | (1,196.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 823.24 | 0.00 | (823.24) | (823.24) |
| 714000 Postage-General | 1,200.00 | 1,200.00 | 0.00 | 1,989.70 | 0.00 | (789.70) | (789.70) |
| 717200 Other Professional Services-General | 20,800.00 | 20,800.00 | 0.00 | 7,050.00 | 0.00 | 13,750.00 | 13,750.00 |
| 719000 Business Meals-Meetings-Non Travel | 4,608.00 | 4,608.00 | 0.00 | 862.64 | 0.00 | 3,745.36 | 3,745.36 |
| *Total: Supplies | 36,708.00 | 36,708.00 | 0.00 | 22,316.58 | 0.00 | 14,391.42 | 14,391.42 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| **Total Direct Cost Expenditures | 69,436.60 | 69,436.60 | 0.00 | 57,133.52 | 0.00 | 12,303.08 | 12,303.08 |
| 760300 F&A Expenditures | 5,554.93 | 5,554.93 | 0.00 | 4,570.61 | 0.00 | 984.32 | 984.32 |
| *Total: Indirect Costs | 5,554.93 | 5,554.93 | 0.00 | 4,570.61 | 0.00 | 984.32 | 984.32 |
| **Total Indirect Cost Expenditures | 5,554.93 | 5,554.93 | 0.00 | 4,570.61 | 0.00 | 984.32 | 984.32 |
| ***Total Expenditures | 74,991.53 | 74,991.53 | 0.00 | 61,704.13 | 0.00 | 13,287.40 | 13,287.40 |

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: #212156 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 4/9/08 - 12/31/09

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 61,704.13 | 0.00 | (61,704.13) | (61,704.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 61,704.13 | 0.00 | (61,704.13) | (61,704.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 61,704.13 | 0.00 | (61,704.13) | (61,704.13) |

Grant: 63E119 - CFDC USDA Reimb. FY09
 Fund: 63E119 - CDFC USDA Reimb FY09

Status: Inactive Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: 9/4/08 LETTER E.VANDYKE CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,429.71 | 0.00 | (2,429.71) | (2,429.71) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,429.71 | 0.00 | (2,429.71) | (2,429.71) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,429.71 | 0.00 | (2,429.71) | (2,429.71) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,429.71 | 0.00 | (2,429.71) | (2,429.71) |
| Revenue | | | | | | | |
| 530010 Child Care Ctr USDA Food Reimb | 0.00 | 0.00 | 0.00 | 2,429.71 | 0.00 | (2,429.71) | (2,429.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,429.71 | 0.00 | (2,429.71) | (2,429.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,429.71 | 0.00 | (2,429.71) | (2,429.71) |

Grant: 63E120 - NH Responds
 Fund: 63E120 - NH Responds

Status: Inactive
 FMGR: Tuthill, George F

Type: Grant

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C LETTER #8713 CFDA #: 84.323
 Resp Org:
 FRAGRNT Start/End Date: 4/15/09 - 6/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGSTG - Graduate Studies - Tuthill, G

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 5,200.00 | 5,200.00 | 0.00 | 2,362.50 | 0.00 | 2,837.50 | 2,837.50 |
| *Total: Personnel | 5,200.00 | 5,200.00 | 0.00 | 2,362.50 | 0.00 | 2,837.50 | 2,837.50 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 462.00 | 462.00 | 0.00 | 198.45 | 0.00 | 263.55 | 263.55 |
| *Total: Fringe Benefits | 462.00 | 462.00 | 0.00 | 198.45 | 0.00 | 263.55 | 263.55 |
| 710000 In-State Travel | 105.00 | 105.00 | 0.00 | 49.50 | 0.00 | 55.50 | 55.50 |
| *Total: Travel | 105.00 | 105.00 | 0.00 | 49.50 | 0.00 | 55.50 | 55.50 |
| 711100 Supplies-General | 55.00 | 55.00 | 0.00 | 0.00 | 0.00 | 55.00 | 55.00 |
| 719000 Business Meals-Meetings-Non Travel | 480.00 | 480.00 | 0.00 | 0.00 | 0.00 | 480.00 | 480.00 |
| *Total: Supplies | 535.00 | 535.00 | 0.00 | 0.00 | 0.00 | 535.00 | 535.00 |
| **Total Direct Cost Expenditures | 6,302.00 | 6,302.00 | 0.00 | 2,610.45 | 0.00 | 3,691.55 | 3,691.55 |
| 760300 F&A Expenditures | 504.00 | 504.00 | 0.00 | 208.84 | 0.00 | 295.16 | 295.16 |
| *Total: Indirect Costs | 504.00 | 504.00 | 0.00 | 208.84 | 0.00 | 295.16 | 295.16 |
| **Total Indirect Cost Expenditures | 504.00 | 504.00 | 0.00 | 208.84 | 0.00 | 295.16 | 295.16 |
| ***Total Expenditures | 6,806.00 | 6,806.00 | 0.00 | 2,819.29 | 0.00 | 3,986.71 | 3,986.71 |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 2,819.29 | 0.00 | (2,819.29) | (2,819.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,819.29 | 0.00 | (2,819.29) | (2,819.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,819.29 | 0.00 | (2,819.29) | (2,819.29) |

Grant: 63E120 - NH Responds
 Fund: 63E120 - NH Responds

Status: Inactive
 FMGR: Tuthill, George F

Type: Grant

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C LETTER #8713 CFDA #: 84.323
 Resp Org:
 FRAGRNT Start/End Date: 4/15/09 - 6/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,047.50 | 0.00 | (2,047.50) | (2,047.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,047.50 | 0.00 | (2,047.50) | (2,047.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 171.99 | 0.00 | (171.99) | (171.99) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 171.99 | 0.00 | (171.99) | (171.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,219.49 | 0.00 | (2,219.49) | (2,219.49) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 177.56 | 0.00 | (177.56) | (177.56) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 177.56 | 0.00 | (177.56) | (177.56) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 177.56 | 0.00 | (177.56) | (177.56) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,397.05 | 0.00 | (2,397.05) | (2,397.05) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 2,397.05 | 0.00 | (2,397.05) | (2,397.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,397.05 | 0.00 | (2,397.05) | (2,397.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,397.05 | 0.00 | (2,397.05) | (2,397.05) |

Grant: 63E121 - FY10 USDA Reimbursement Program
 Fund: 63E121 - FY10 USDA Reimbursement Program

Status: Inactive Type: Grant
 FMGR: Sanders, Karen L

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Sanders, Karen L | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Education | Effective Date: | 02/25/2011 | IDC Basis Code: | |
| Sponsor ID: | | Term Date: | | IDC Rate Code: | |
| Resp Org: | PACDFC | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/10 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,078.39 | 0.00 | (2,078.39) | (2,078.39) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,078.39 | 0.00 | (2,078.39) | (2,078.39) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,078.39 | 0.00 | (2,078.39) | (2,078.39) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,078.39 | 0.00 | (2,078.39) | (2,078.39) |
| Revenue | | | | | | | |
| 530010 Child Care Ctr USDA Food Reimb | 0.00 | 0.00 | 0.00 | 2,078.39 | 0.00 | (2,078.39) | (2,078.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,078.39 | 0.00 | (2,078.39) | (2,078.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,078.39 | 0.00 | (2,078.39) | (2,078.39) |

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Beaudrie, Brian P | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Education | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | #1004011 G&C | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAMABB | CFDA #: | 84.366 | Expend End Date: | |
| FRAGRNT Start/End Date: | 10/22/09 - 6/30/10 | Rev Account: | 530100 | IDC Dist From Code: | PSCDST 8 |
| | | | | Fund Type Level 2 | P1 |

Org: PAMABB - Math Grant - Beaudrie B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 8,000.00 | 0.00 | 7,992.42 | 0.00 | (7,992.42) | 7.58 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 20,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,800.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 18,000.03 | 0.00 | (18,000.03) | (18,000.03) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: Personnel | 0.00 | 28,800.00 | 0.00 | 29,992.45 | 0.00 | (29,992.45) | (1,192.45) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | (336.00) | (336.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 9,110.00 | 0.00 | 3,372.84 | 0.00 | (3,372.84) | 5,737.16 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,183.00 | 0.00 | 1,499.04 | 0.00 | (1,499.04) | (316.04) |
| *Total: Fringe Benefits | 0.00 | 10,293.00 | 0.00 | 5,207.88 | 0.00 | (5,207.88) | 5,085.12 |
| 710000 In-State Travel | 0.00 | 990.00 | 0.00 | 675.00 | 0.00 | (675.00) | 315.00 |
| 710100 Out-of-State Travel | 0.00 | 861.00 | 0.00 | 961.58 | 0.00 | (961.58) | (100.58) |
| 710300 Conference Registration Fees | 0.00 | 175.00 | 0.00 | 207.09 | 0.00 | (207.09) | (32.09) |
| 710400 Student or Non-Emp Travel | 0.00 | 4,400.00 | 0.00 | 6,027.80 | 0.00 | (6,027.80) | (1,627.80) |
| *Total: Travel | 0.00 | 6,426.00 | 0.00 | 7,871.47 | 0.00 | (7,871.47) | (1,445.47) |
| 711100 Supplies-General | 0.00 | 105.00 | 0.00 | 870.15 | 0.00 | (870.15) | (765.15) |
| 711124 Supplies-Instructional & Program | 0.00 | 1,320.00 | 0.00 | 1,144.73 | 0.00 | (1,144.73) | 175.27 |
| 713000 Printing & Copying-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 401.60 | 0.00 | (401.60) | (401.60) |
| *Total: Supplies | 0.00 | 1,925.00 | 0.00 | 2,416.48 | 0.00 | (2,416.48) | (491.48) |
| 722300 Other Financial Aid | 0.00 | 22,000.00 | 0.00 | 17,700.00 | 0.00 | (17,700.00) | 4,300.00 |
| *Total: Tuition | 0.00 | 22,000.00 | 0.00 | 17,700.00 | 0.00 | (17,700.00) | 4,300.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 4,300.00 | 0.00 | (4,300.00) | (4,300.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 4,300.00 | 0.00 | (4,300.00) | (4,300.00) |
| **Total Direct Cost Expenditures | 0.00 | 69,444.00 | 0.00 | 67,488.28 | 0.00 | (67,488.28) | 1,955.72 |
| 760300 F&A Expenditures | 0.00 | 5,556.00 | 0.00 | 5,399.04 | 0.00 | (5,399.04) | 156.96 |
| *Total: Indirect Costs | 0.00 | 5,556.00 | 0.00 | 5,399.04 | 0.00 | (5,399.04) | 156.96 |
| **Total Indirect Cost Expenditures | 0.00 | 5,556.00 | 0.00 | 5,399.04 | 0.00 | (5,399.04) | 156.96 |
| ***Total Expenditures | 0.00 | 75,000.00 | 0.00 | 72,887.32 | 0.00 | (72,887.32) | 2,112.68 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive
 FMGR: Beaudrie, Brian P
 Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: #1004011 G&C
 10/21/09 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 72,887.32 | 0.00 | (72,887.32) | (72,887.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 72,887.32 | 0.00 | (72,887.32) | (72,887.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72,887.32 | 0.00 | (72,887.32) | (72,887.32) |

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Beaudrie, Brian P | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Education | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | #1004011 G&C | Term Date: | 10/21/09 | IDC Rate Code: | IDC8 8.00% |
| CFDA #: | 84.366 | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Resp Org: | PAMABB | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 10/22/09 - 6/30/10 | | | | |

Org: PANSTW - ASC Grant-Tomkiewicz W

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 20,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,800.00 | 0.00 |
| *Total: Personnel | 28,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,800.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,110.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,183.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,183.00 | 0.00 |
| *Total: Fringe Benefits | 10,293.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,293.00 | 0.00 |
| 710000 In-State Travel | 990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 |
| 710100 Out-of-State Travel | 861.00 | 0.00 | 0.00 | 0.00 | 0.00 | 861.00 | 0.00 |
| 710300 Conference Registration Fees | 175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 4,400.00 | 0.00 | 0.00 | 50.60 | 0.00 | 4,349.40 | (50.60) |
| *Total: Travel | 6,426.00 | 0.00 | 0.00 | 50.60 | 0.00 | 6,375.40 | (50.60) |
| 711100 Supplies-General | 105.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 |
| 711124 Supplies-Instructional & Program | 1,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 |
| 713000 Printing & Copying-General | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| *Total: Supplies | 1,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,925.00 | 0.00 |
| 722300 Other Financial Aid | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 |
| *Total: Tuition | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| **Total Direct Cost Expenditures | 69,444.00 | 0.00 | 0.00 | 250.60 | 0.00 | 69,193.40 | (250.60) |
| 760300 F&A Expenditures | 5,556.00 | 0.00 | 0.00 | 20.05 | 0.00 | 5,535.95 | (20.05) |
| *Total: Indirect Costs | 5,556.00 | 0.00 | 0.00 | 20.05 | 0.00 | 5,535.95 | (20.05) |
| **Total Indirect Cost Expenditures | 5,556.00 | 0.00 | 0.00 | 20.05 | 0.00 | 5,535.95 | (20.05) |
| ***Total Expenditures | 75,000.00 | 0.00 | 0.00 | 270.65 | 0.00 | 74,729.35 | (270.65) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 270.65 | 0.00 | (270.65) | (270.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 270.65 | 0.00 | (270.65) | (270.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive
 FMGR: Beaudrie, Brian P
 Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: #1004011 G&C
 10/21/09 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: **PANSTW - ASC Grant-Tomkiewicz W**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 270.65 | 0.00 | (270.65) | (270.65) |

***Total Revenue

Grant: 63E123 - Partnership for Science Inquiry
 Fund: 63E123 - Partnership for Science Inquiry

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Tomkiewicz, Warren C | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Education | Effective Date: | 01/29/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | #1004012 G&C | Term Date: | 10/21/09 | IDC Rate Code: | IDC8 8.00% |
| CFDA #: | 84.366 | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Resp Org: | PANSTW | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 10/22/09 - 9/30/10 | | | | |

Org: PANSTW - ASC Grant-Tomkiewicz W

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 17,897.00 | 17,897.00 | 0.00 | 17,000.00 | 0.00 | 897.00 | 897.00 |
| *Total: Personnel | 17,897.00 | 17,897.00 | 0.00 | 17,000.00 | 0.00 | 897.00 | 897.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,392.00 | 1,392.00 | 0.00 | 1,428.00 | 0.00 | (36.00) | (36.00) |
| *Total: Fringe Benefits | 1,392.00 | 1,392.00 | 0.00 | 1,428.00 | 0.00 | (36.00) | (36.00) |
| 710000 In-State Travel | 4,200.00 | 4,200.00 | 0.00 | 611.50 | 0.00 | 3,588.50 | 3,588.50 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,291.97 | 0.00 | (1,291.97) | (1,291.97) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,510.00 | 0.00 | (2,510.00) | (2,510.00) |
| *Total: Travel | 4,200.00 | 4,200.00 | 0.00 | 4,413.47 | 0.00 | (213.47) | (213.47) |
| 711100 Supplies-General | 3,300.00 | 3,300.00 | 0.00 | 487.04 | 0.00 | 2,812.96 | 2,812.96 |
| 711124 Supplies-Instructional & Program | 355.00 | 355.00 | 0.00 | 4,099.72 | 0.00 | (3,744.72) | (3,744.72) |
| 713000 Printing & Copying-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 352.00 | 0.00 | (352.00) | (352.00) |
| 719000 Business Meals-Meetings-Non Travel | 2,000.00 | 2,000.00 | 0.00 | 1,888.00 | 0.00 | 112.00 | 112.00 |
| *Total: Supplies | 5,955.00 | 5,955.00 | 0.00 | 6,826.76 | 0.00 | (871.76) | (871.76) |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 5,980.00 | 0.00 | (5,980.00) | (5,980.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 5,980.00 | 0.00 | (5,980.00) | (5,980.00) |
| 722200 Participant Support | 40,000.00 | 40,000.00 | 0.00 | 8,745.00 | 0.00 | 31,255.00 | 31,255.00 |
| *Total: Participant Support | 40,000.00 | 40,000.00 | 0.00 | 8,745.00 | 0.00 | 31,255.00 | 31,255.00 |
| **Total Direct Cost Expenditures | 69,444.00 | 69,444.00 | 0.00 | 44,393.23 | 0.00 | 25,050.77 | 25,050.77 |
| 760300 F&A Expenditures | 5,556.00 | 5,556.00 | 0.00 | 3,551.47 | 0.00 | 2,004.53 | 2,004.53 |
| *Total: Indirect Costs | 5,556.00 | 5,556.00 | 0.00 | 3,551.47 | 0.00 | 2,004.53 | 2,004.53 |
| **Total Indirect Cost Expenditures | 5,556.00 | 5,556.00 | 0.00 | 3,551.47 | 0.00 | 2,004.53 | 2,004.53 |
| ***Total Expenditures | 75,000.00 | 75,000.00 | 0.00 | 47,944.70 | 0.00 | 27,055.30 | 27,055.30 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 47,944.70 | 0.00 | (47,944.70) | (47,944.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 47,944.70 | 0.00 | (47,944.70) | (47,944.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E123 - Partnership for Science Inquiry
 Fund: 63E123 - Partnership for Science Inquiry

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Tomkiewicz, Warren C
 Sponsor: NH Department of Education
 Sponsor ID: #1004012 G&C
 10/21/09 CFDA #: 84.366
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 10/22/09 - 9/30/10

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 47,944.70 | 0.00 | (47,944.70) | (47,944.70) |

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 06/17/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,600.04 | 0.00 | (3,600.04) | (3,600.04) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,600.04 | 0.00 | (3,600.04) | (3,600.04) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 255.60 | 0.00 | (255.60) | (255.60) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 255.60 | 0.00 | (255.60) | (255.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,855.64 | 0.00 | (3,855.64) | (3,855.64) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 308.47 | 0.00 | (308.47) | (308.47) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 308.47 | 0.00 | (308.47) | (308.47) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 308.47 | 0.00 | (308.47) | (308.47) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,164.11 | 0.00 | (4,164.11) | (4,164.11) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,164.11 | 0.00 | (4,164.11) | (4,164.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,164.11 | 0.00 | (4,164.11) | (4,164.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,164.11 | 0.00 | (4,164.11) | (4,164.11) |

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 06/17/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 11,000.00 | 11,000.00 | 0.00 | 26,432.20 | 0.00 | (15,432.20) | (15,432.20) |
| 615F10 PAT | 3,298.00 | 3,298.00 | 0.00 | 3,354.44 | 0.00 | (56.44) | (56.44) |
| 61CPEX Part Time Salary | 34,180.00 | 34,180.00 | 0.00 | 18,069.09 | 0.00 | 16,110.91 | 16,110.91 |
| *Total: Personnel | 48,478.00 | 48,478.00 | 0.00 | 47,855.73 | 0.00 | 622.27 | 622.27 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,464.00 | 1,464.00 | 0.00 | 1,489.37 | 0.00 | (25.37) | (25.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,962.00 | 2,962.00 | 0.00 | 1,460.33 | 0.00 | 1,501.67 | 1,501.67 |
| *Total: Fringe Benefits | 4,426.00 | 4,426.00 | 0.00 | 2,949.70 | 0.00 | 1,476.30 | 1,476.30 |
| 710000 In-State Travel | 4,500.00 | 4,500.00 | 0.00 | 273.94 | 0.00 | 4,226.06 | 4,226.06 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,048.76 | 0.00 | (3,048.76) | (3,048.76) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,422.32 | 0.00 | (1,422.32) | (1,422.32) |
| *Total: Travel | 4,500.00 | 4,500.00 | 0.00 | 4,745.02 | 0.00 | (245.02) | (245.02) |
| 71 Support | 2,119.00 | 2,119.00 | 0.00 | 0.00 | 0.00 | 2,119.00 | 2,119.00 |
| 711100 Supplies-General | 569.00 | 569.00 | 0.00 | 0.00 | 0.00 | 569.00 | 569.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 25.34 | 0.00 | (25.34) | (25.34) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,434.54 | 0.00 | (6,434.54) | (6,434.54) |
| *Total: Supplies | 2,688.00 | 2,688.00 | 0.00 | 6,459.88 | 0.00 | (3,771.88) | (3,771.88) |
| 722300 Other Financial Aid | 12,576.00 | 12,576.00 | 0.00 | 2,983.00 | 0.00 | 9,593.00 | 9,593.00 |
| *Total: Tuition | 12,576.00 | 12,576.00 | 0.00 | 2,983.00 | 0.00 | 9,593.00 | 9,593.00 |
| 730001 Subcontracts 01 | 67,415.00 | 98,588.00 | 0.00 | 98,588.00 | 0.00 | (31,173.00) | 0.00 |
| 730002 Subcontracts 02 | 36,509.00 | 36,509.00 | 0.00 | 27,403.72 | 0.00 | 9,105.28 | 9,105.28 |
| 730003 Subcontracts 03 | 15,270.00 | 15,270.00 | 0.00 | 15,269.98 | 0.00 | 0.02 | 0.02 |
| 730004 Subcontracts 04 | 97,480.00 | 97,480.00 | 0.00 | 97,630.00 | 0.00 | (150.00) | (150.00) |
| 730005 Subcontracts 05 | 31,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,173.00 | 0.00 |
| *Total: Contractual | 247,847.00 | 247,847.00 | 0.00 | 238,891.70 | 0.00 | 8,955.30 | 8,955.30 |
| **Total Direct Cost Expenditures | 320,515.00 | 320,515.00 | 0.00 | 303,885.03 | 0.00 | 16,629.97 | 16,629.97 |
| 760300 F&A Expenditures | 25,641.00 | 25,641.00 | 0.00 | 24,310.87 | 0.00 | 1,330.13 | 1,330.13 |
| *Total: Indirect Costs | 25,641.00 | 25,641.00 | 0.00 | 24,310.87 | 0.00 | 1,330.13 | 1,330.13 |
| **Total Indirect Cost Expenditures | 25,641.00 | 25,641.00 | 0.00 | 24,310.87 | 0.00 | 1,330.13 | 1,330.13 |
| ***Total Expenditures | 346,156.00 | 346,156.00 | 0.00 | 328,195.90 | 0.00 | 17,960.10 | 17,960.10 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 06/17/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: **PAGSBC - Grad Studies grant-Baker, Cheryl**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 328,195.90 | 0.00 | (328,195.90) | (328,195.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 328,195.90 | 0.00 | (328,195.90) | (328,195.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 328,195.90 | 0.00 | (328,195.90) | (328,195.90) |

Grant: 63E125 - NH Responds Year II Status: Active Type: Grant
 Fund: 63E125 - NH Responds year II FMGR: Mears, Gail F

| | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|
| PI Name: | Tuthill, George F | Fund Information | Fund Indirect Cost Information |
| Sponsor: | NH Department of Education | Effective Date: | 10/25/2016 IDC Basis Code: TDC |
| Sponsor ID: | G&C #168, 6.9.10 CFDA #: 84.323 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PAGSTG | Expend End Date: | IDC Dist From Code: PSCDST 8 |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/12 | Rev Account: | 530110 Fund Type Level 2 P1 |

Org: PAGSTG - Graduate Studies - Tuthill, G

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 7,900.00 | 7,900.00 | 0.00 | 6,399.52 | 0.00 | 1,500.48 | 1,500.48 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 298.00 | 0.00 | (298.00) | (298.00) |
| *Total: Personnel | 7,900.00 | 7,900.00 | 0.00 | 6,697.52 | 0.00 | 1,202.48 | 1,202.48 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 27.72 | 0.00 | (27.72) | (27.72) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 704.00 | 704.00 | 0.00 | 465.52 | 0.00 | 238.48 | 238.48 |
| *Total: Fringe Benefits | 704.00 | 704.00 | 0.00 | 493.24 | 0.00 | 210.76 | 210.76 |
| 710000 In-State Travel | 1,318.00 | 1,318.00 | 0.00 | 146.18 | 0.00 | 1,171.82 | 1,171.82 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,690.16 | 0.00 | (1,690.16) | (1,690.16) |
| 710300 Conference Registration Fees | 337.00 | 337.00 | 0.00 | 337.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 2,045.00 | 2,045.00 | 0.00 | 0.00 | 0.00 | 2,045.00 | 2,045.00 |
| *Total: Travel | 3,700.00 | 3,700.00 | 0.00 | 2,173.34 | 0.00 | 1,526.66 | 1,526.66 |
| 711100 Supplies-General | 158.00 | 158.00 | 0.00 | 0.00 | 0.00 | 158.00 | 158.00 |
| 719000 Business Meals-Meetings-Non Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 658.00 | 658.00 | 0.00 | 0.00 | 0.00 | 658.00 | 658.00 |
| **Total Direct Cost Expenditures | 12,962.00 | 12,962.00 | 0.00 | 9,364.10 | 0.00 | 3,597.90 | 3,597.90 |
| 760300 F&A Expenditures | 1,038.00 | 1,038.00 | 0.00 | 749.13 | 0.00 | 288.87 | 288.87 |
| *Total: Indirect Costs | 1,038.00 | 1,038.00 | 0.00 | 749.13 | 0.00 | 288.87 | 288.87 |
| **Total Indirect Cost Expenditures | 1,038.00 | 1,038.00 | 0.00 | 749.13 | 0.00 | 288.87 | 288.87 |
| ***Total Expenditures | 14,000.00 | 14,000.00 | 0.00 | 10,113.23 | 0.00 | 3,886.77 | 3,886.77 |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 10,113.23 | 0.00 | (10,113.23) | (10,113.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,113.23 | 0.00 | (10,113.23) | (10,113.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,113.23 | 0.00 | (10,113.23) | (10,113.23) |

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 19,550.00 | 19,550.00 | 0.00 | 19,549.50 | 0.00 | 0.50 | 0.50 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | (156.00) | (156.00) |
| *Total: Personnel | 19,550.00 | 19,550.00 | 0.00 | 19,705.50 | 0.00 | (155.50) | (155.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 14.50 | 0.00 | (14.50) | (14.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,394.00 | 1,394.00 | 0.00 | 1,550.39 | 0.00 | (156.39) | (156.39) |
| *Total: Fringe Benefits | 1,394.00 | 1,394.00 | 0.00 | 1,564.89 | 0.00 | (170.89) | (170.89) |
| 710000 In-State Travel | 800.00 | 800.00 | 0.00 | 809.29 | 0.00 | (9.29) | (9.29) |
| 710100 Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 604.16 | 0.00 | 1,395.84 | 1,395.84 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Travel | 2,800.00 | 2,800.00 | 0.00 | 1,613.45 | 0.00 | 1,186.55 | 1,186.55 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,492.11 | 0.00 | (2,492.11) | (2,492.11) |
| 711124 Supplies-Instructional & Program | 1,440.00 | 1,440.00 | 0.00 | 0.00 | 0.00 | 1,440.00 | 1,440.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 35.98 | 0.00 | (35.98) | (35.98) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 44.53 | 0.00 | (44.53) | (44.53) |
| 717200 Other Professional Services-General | 4,000.00 | 4,000.00 | 0.00 | 4,369.23 | 0.00 | (369.23) | (369.23) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 615.06 | 0.00 | (615.06) | (615.06) |
| *Total: Supplies | 5,440.00 | 5,440.00 | 0.00 | 7,556.91 | 0.00 | (2,116.91) | (2,116.91) |
| 722200 Participant Support | 40,260.00 | 40,260.00 | 0.00 | 37,100.00 | 0.00 | 3,160.00 | 3,160.00 |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Participant Support | 40,260.00 | 40,260.00 | 0.00 | 38,300.00 | 0.00 | 1,960.00 | 1,960.00 |
| **Total Direct Cost Expenditures | 69,444.00 | 69,444.00 | 0.00 | 68,740.75 | 0.00 | 703.25 | 703.25 |
| 760300 F&A Expenditures | 5,556.00 | 5,556.00 | 0.00 | 5,499.25 | 0.00 | 56.75 | 56.75 |
| *Total: Indirect Costs | 5,556.00 | 5,556.00 | 0.00 | 5,499.25 | 0.00 | 56.75 | 56.75 |
| **Total Indirect Cost Expenditures | 5,556.00 | 5,556.00 | 0.00 | 5,499.25 | 0.00 | 56.75 | 56.75 |
| ***Total Expenditures | 75,000.00 | 75,000.00 | 0.00 | 74,240.00 | 0.00 | 760.00 | 760.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 74,240.00 | 0.00 | (74,240.00) | (74,240.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 74,240.00 | 0.00 | (74,240.00) | (74,240.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 74,240.00 | 0.00 | (74,240.00) | (74,240.00) |

Grant: 63E127 - SAHE FY12 Funding
 Fund: 63E127 - SAHE FY12

Status: Inactive
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 11,000.00 | 11,000.00 | 0.00 | 23,708.36 | 0.00 | (12,708.36) | (12,708.36) |
| 615F10 PAT | 4,400.00 | 4,400.00 | 0.00 | 4,044.14 | 0.00 | 355.86 | 355.86 |
| 61CPEX Part Time Salary | 23,926.00 | 23,926.00 | 0.00 | 7,943.00 | 0.00 | 15,983.00 | 15,983.00 |
| *Total: Personnel | 39,326.00 | 39,326.00 | 0.00 | 35,695.50 | 0.00 | 3,630.50 | 3,630.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,762.00 | 1,762.00 | 0.00 | 1,835.99 | 0.00 | (73.99) | (73.99) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,664.00 | 1,664.00 | 0.00 | 722.48 | 0.00 | 941.52 | 941.52 |
| *Total: Fringe Benefits | 3,426.00 | 3,426.00 | 0.00 | 2,558.47 | 0.00 | 867.53 | 867.53 |
| 710000 In-State Travel | 500.00 | 500.00 | 0.00 | 471.61 | 0.00 | 28.39 | 28.39 |
| 710100 Out-of-State Travel | 14,200.00 | 14,200.00 | 0.00 | 2,302.56 | 0.00 | 11,897.44 | 11,897.44 |
| 710300 Conference Registration Fees | 2,755.00 | 2,755.00 | 0.00 | 2,440.00 | 0.00 | 315.00 | 315.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 9,871.00 | 0.00 | (9,871.00) | (9,871.00) |
| *Total: Travel | 17,455.00 | 17,455.00 | 0.00 | 15,085.17 | 0.00 | 2,369.83 | 2,369.83 |
| 711100 Supplies-General | 518.00 | 518.00 | 0.00 | 853.51 | 0.00 | (335.51) | (335.51) |
| 711124 Supplies-Instructional & Program | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 Printing & Copying-General | 256.00 | 256.00 | 0.00 | 0.00 | 0.00 | 256.00 | 256.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 719000 Business Meals-Meetings-Non Travel | 600.00 | 600.00 | 0.00 | 413.21 | 0.00 | 186.79 | 186.79 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| *Total: Supplies | 2,374.00 | 2,374.00 | 0.00 | 3,096.72 | 0.00 | (722.72) | (722.72) |
| 722300 Other Financial Aid | 4,000.00 | 4,000.00 | 0.00 | 4,100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Tuition | 4,000.00 | 4,000.00 | 0.00 | 4,100.00 | 0.00 | (100.00) | (100.00) |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 730001 Subcontracts 01 | 109,664.00 | 109,664.00 | 0.00 | 104,859.95 | 0.00 | 4,804.05 | 4,804.05 |
| 730002 Subcontracts 02 | 33,050.00 | 33,050.00 | 0.00 | 33,050.00 | 0.00 | 0.00 | 0.00 |
| 730003 Subcontracts 03 | 19,937.00 | 19,937.00 | 0.00 | 19,551.12 | 0.00 | 385.88 | 385.88 |
| 730004 Subcontracts 04 | 96,142.00 | 96,142.00 | 0.00 | 98,810.00 | 0.00 | (2,668.00) | (2,668.00) |
| *Total: Contractual | 258,793.00 | 258,793.00 | 0.00 | 256,271.07 | 0.00 | 2,521.93 | 2,521.93 |
| **Total Direct Cost Expenditures | 325,374.00 | 325,374.00 | 0.00 | 322,806.93 | 0.00 | 2,567.07 | 2,567.07 |

Grant: 63E127 - SAHE FY12 Funding
 Fund: 63E127 - SAHE FY12

Status: Inactive

Type: Grant

FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 25,710.00 | 25,710.00 | 0.00 | 24,277.07 | 0.00 | 1,432.93 | 1,432.93 |
| *Total: Indirect Costs | 25,710.00 | 25,710.00 | 0.00 | 24,277.07 | 0.00 | 1,432.93 | 1,432.93 |
| **Total Indirect Cost Expenditures | 25,710.00 | 25,710.00 | 0.00 | 24,277.07 | 0.00 | 1,432.93 | 1,432.93 |
| ***Total Expenditures | 351,084.00 | 351,084.00 | 0.00 | 347,084.00 | 0.00 | 4,000.00 | 4,000.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 347,084.00 | 0.00 | (347,084.00) | (347,084.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 347,084.00 | 0.00 | (347,084.00) | (347,084.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 347,084.00 | 0.00 | (347,084.00) | (347,084.00) |

Grant: 63E128 - SAHE FY 13
 Fund: 63E128 - SAHE FY13

Status: Inactive
 FMGR: Baker, Cheryl B
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #122 11/14/12 CFDA #: 84.367
 Resp Org: PAGSBC
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 3,450.00 | 3,450.00 | 0.00 | 0.00 | 0.00 | 3,450.00 | 3,450.00 |
| 613N60 Graduate - PT Lecturer | 10,000.00 | 10,000.00 | 0.00 | 18,000.44 | 0.00 | (8,000.44) | (8,000.44) |
| 615F10 PAT | 8,928.00 | 8,928.00 | 0.00 | 9,044.90 | 0.00 | (116.90) | (116.90) |
| 61CPEX Part Time Salary | 13,650.00 | 13,650.00 | 0.00 | 11,652.00 | 0.00 | 1,998.00 | 1,998.00 |
| 61CPHX Part Time Hourly | 7,000.00 | 7,000.00 | 0.00 | 2,550.00 | 0.00 | 4,450.00 | 4,450.00 |
| *Total: Personnel | 43,028.00 | 43,028.00 | 0.00 | 41,247.34 | 0.00 | 1,780.66 | 1,780.66 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,000.00 | 5,000.00 | 0.00 | 4,110.40 | 0.00 | 889.60 | 889.60 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,825.80 | 1,825.80 | 0.00 | 1,198.09 | 0.00 | 627.71 | 627.71 |
| *Total: Fringe Benefits | 6,825.80 | 6,825.80 | 0.00 | 5,308.49 | 0.00 | 1,517.31 | 1,517.31 |
| 710000 In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 3,067.99 | 0.00 | 6,932.01 | 6,932.01 |
| 710100 Out-of-State Travel | 4,000.00 | 4,000.00 | 0.00 | 5,945.62 | 0.00 | (1,945.62) | (1,945.62) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,575.00 | 0.00 | (3,575.00) | (3,575.00) |
| 710400 Student or Non-Emp Travel | 28,000.00 | 28,000.00 | 0.00 | 21,279.08 | 0.00 | 6,720.92 | 6,720.92 |
| *Total: Travel | 42,000.00 | 42,000.00 | 0.00 | 33,867.69 | 0.00 | 8,132.31 | 8,132.31 |
| 711100 Supplies-General | 100.00 | 100.00 | 0.00 | 987.33 | 0.00 | (887.33) | (887.33) |
| 711124 Supplies-Instructional & Program | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 18,134.31 | 0.00 | (18,134.31) | (18,134.31) |
| 713000 Printing & Copying-General | 121.68 | 121.68 | 0.00 | 0.00 | 0.00 | 121.68 | 121.68 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,176.00 | 0.00 | (1,176.00) | (1,176.00) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 15,184.83 | 0.00 | (15,184.83) | (15,184.83) |
| 717200 Other Professional Services-General | 20,200.00 | 20,200.00 | 0.00 | 932.86 | 0.00 | 19,267.14 | 19,267.14 |
| 717202 Oth Prof Ser-Contract Instruct Serv | 48,500.00 | 48,500.00 | 0.00 | 24,000.00 | 0.00 | 24,500.00 | 24,500.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,638.15 | 0.00 | (1,638.15) | (1,638.15) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 752.38 | 0.00 | (752.38) | (752.38) |
| *Total: Supplies | 70,421.68 | 70,421.68 | 0.00 | 62,805.86 | 0.00 | 7,615.82 | 7,615.82 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 6,985.00 | 0.00 | (6,985.00) | (6,985.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 6,985.00 | 0.00 | (6,985.00) | (6,985.00) |
| 730001 Subcontracts 01 | 195,000.48 | 195,000.48 | 0.00 | 207,000.48 | 0.00 | (12,000.00) | (12,000.00) |
| 730002 Subcontracts 02 | 200,000.00 | 200,000.00 | 0.00 | 197,859.15 | 0.00 | 2,140.85 | 2,140.85 |
| *Total: Contractual | 395,000.48 | 395,000.48 | 0.00 | 404,859.63 | 0.00 | (9,859.15) | (9,859.15) |

Grant: 63E128 - SAHE FY 13
 Fund: 63E128 - SAHE FY13

Status: Inactive
 FMGR: Baker, Cheryl B
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #122 11/14/12 CFDA #: 84.367
 Resp Org: PAGSBC
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 557,275.96 | 557,275.96 | 0.00 | 555,074.01 | 0.00 | 2,201.95 | 2,201.95 |
| 760300 F&A Expenditures | 12,982.04 | 12,982.04 | 0.00 | 12,802.71 | 0.00 | 179.33 | 179.33 |
| *Total: Indirect Costs | 12,982.04 | 12,982.04 | 0.00 | 12,802.71 | 0.00 | 179.33 | 179.33 |
| **Total Indirect Cost Expenditures | 12,982.04 | 12,982.04 | 0.00 | 12,802.71 | 0.00 | 179.33 | 179.33 |
| ***Total Expenditures | 570,258.00 | 570,258.00 | 0.00 | 567,876.72 | 0.00 | 2,381.28 | 2,381.28 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 567,876.72 | 0.00 | (567,876.72) | (567,876.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 567,876.72 | 0.00 | (567,876.72) | (567,876.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 567,876.72 | 0.00 | (567,876.72) | (567,876.72) |

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active
 FMGR: Berry, Ann B

Type: Grant

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Berry, Ann B | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Education | Effective Date: | 01/31/2019 | IDC Basis Code: | TDCS |
| Sponsor ID: | APPROVED G&C 6.24.15 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAEDBA | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| | CFDA #: 84.323 | | | | |

Org: PAEDBA - Education grant Berry - Ann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 7,908.00 | 7,908.00 | 0.00 | 6,633.70 | 0.00 | 1,274.30 | 1,274.30 |
| 611F17 Fac Tenure Track AAUP (PSU) | 3,380.00 | 3,380.00 | 0.00 | 5,713.06 | 0.00 | (2,333.06) | (2,333.06) |
| 613N30 Graduate Research Assistant | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| 613N60 Graduate - PT Lecturer | 5,725.00 | 5,725.00 | 0.00 | 12,915.21 | 0.00 | (7,190.21) | (7,190.21) |
| 61CPEX Part Time Salary | 17,764.46 | 17,764.46 | 0.00 | 7,199.44 | 0.00 | 10,565.02 | 10,565.02 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 5,085.60 | 0.00 | (5,085.60) | (5,085.60) |
| 61SNSH Student Labor | 5,200.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 5,200.00 |
| *Total: Personnel | 42,577.46 | 42,577.46 | 0.00 | 37,547.01 | 0.00 | 5,030.45 | 5,030.45 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 425.91 | 0.00 | (425.91) | (425.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,157.00 | 4,157.00 | 0.00 | 4,843.87 | 0.00 | (686.87) | (686.87) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 4,970.26 | 4,970.26 | 0.00 | 586.84 | 0.00 | 4,383.42 | 4,383.42 |
| *Total: Fringe Benefits | 9,127.26 | 9,127.26 | 0.00 | 5,856.62 | 0.00 | 3,270.64 | 3,270.64 |
| 710000 In-State Travel | 3,768.70 | 3,768.70 | 0.00 | 1,755.63 | 0.00 | 2,013.07 | 2,013.07 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 2,473.44 | 0.00 | (2,473.44) | (2,473.44) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,685.00 | 0.00 | (1,685.00) | (1,685.00) |
| *Total: Travel | 3,768.70 | 3,768.70 | 0.00 | 5,914.07 | 0.00 | (2,145.37) | (2,145.37) |
| 7111 Supplies | 5,538.93 | 5,538.93 | 0.00 | 0.00 | 0.00 | 5,538.93 | 5,538.93 |
| 711124 Supplies-Instructional & Program | 52.00 | 52.00 | 0.00 | 5,362.15 | 0.00 | (5,310.15) | (5,310.15) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 131.89 | 0.00 | (131.89) | (131.89) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | (85.87) | 0.00 | 85.87 | 85.87 |
| 711200 Research Supplies | 181.12 | 181.12 | 0.00 | 0.00 | 0.00 | 181.12 | 181.12 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 19.16 | 0.00 | (19.16) | (19.16) |
| 717200 Other Professional Services-General | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 525.00 | 525.00 |
| *Total: Supplies | 6,297.05 | 6,297.05 | 0.00 | 5,427.33 | 0.00 | 869.72 | 869.72 |
| **Total Direct Cost Expenditures | 61,770.47 | 61,770.47 | 0.00 | 54,745.03 | 0.00 | 7,025.44 | 7,025.44 |
| 760300 F&A Expenditures | 5,472.53 | 5,472.53 | 0.00 | 4,379.65 | 0.00 | 1,092.88 | 1,092.88 |
| *Total: Indirect Costs | 5,472.53 | 5,472.53 | 0.00 | 4,379.65 | 0.00 | 1,092.88 | 1,092.88 |
| **Total Indirect Cost Expenditures | 5,472.53 | 5,472.53 | 0.00 | 4,379.65 | 0.00 | 1,092.88 | 1,092.88 |

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active
 Type: Grant
 FMGR: Berry, Ann B

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 Sponsor ID: 6.24.15 CFDA #: 84.323
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAEDBA - Education grant Berry - Ann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 67,243.00 | 67,243.00 | 0.00 | 59,124.68 | 0.00 | 8,118.32 | 8,118.32 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 59,124.68 | 0.00 | (59,124.68) | (59,124.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 59,124.68 | 0.00 | (59,124.68) | (59,124.68) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 59,124.68 | 0.00 | (59,124.68) | (59,124.68) |

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active
 Type: Grant
 FMGR: Berry, Ann B

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 Sponsor ID: APPROVED G&C
 6.24.15
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 84.323

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 211.95 | 0.00 | (211.95) | (211.95) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 211.95 | 0.00 | (211.95) | (211.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 84.57 | 0.00 | (84.57) | (84.57) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 84.57 | 0.00 | (84.57) | (84.57) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 341.52 | 0.00 | (341.52) | (341.52) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 27.33 | 0.00 | (27.33) | (27.33) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 27.33 | 0.00 | (27.33) | (27.33) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 27.33 | 0.00 | (27.33) | (27.33) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 368.85 | 0.00 | (368.85) | (368.85) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 368.85 | 0.00 | (368.85) | (368.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 368.85 | 0.00 | (368.85) | (368.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 368.85 | 0.00 | (368.85) | (368.85) |

Grant: 63E130 - SAHE FY16

Status: Active

Type: Grant

Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Education | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | G&C #98 7.22.15 | CFDA #: | 84.000 | Term Date: | IDC Rate Code: IDC10 10.00% |
| Resp Org: | PAENPM | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 7/22/15 - 9/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 8,900.19 | 0.00 | (8,900.19) | (8,900.19) |
| 61CPEX Part Time Salary | 38,000.00 | 38,000.00 | 0.00 | 19,697.25 | 0.00 | 18,302.75 | 18,302.75 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,636.26 | 0.00 | (2,636.26) | (2,636.26) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 830.80 | 0.00 | (830.80) | (830.80) |
| *Total: Personnel | 38,000.00 | 38,000.00 | 0.00 | 32,064.50 | 0.00 | 5,935.50 | 5,935.50 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 69.79 | 0.00 | (69.79) | (69.79) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,157.00 | 3,157.00 | 0.00 | 2,603.75 | 0.00 | 553.25 | 553.25 |
| *Total: Fringe Benefits | 3,157.00 | 3,157.00 | 0.00 | 2,673.54 | 0.00 | 483.46 | 483.46 |
| 710000 In-State Travel | 11,960.00 | 11,960.00 | 0.00 | 1,871.45 | 0.00 | 10,088.55 | 10,088.55 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,206.87 | 0.00 | (4,206.87) | (4,206.87) |
| *Total: Travel | 11,960.00 | 11,960.00 | 0.00 | 6,078.32 | 0.00 | 5,881.68 | 5,881.68 |
| 711100 Supplies-General | 400.00 | 400.00 | 0.00 | 111.39 | 0.00 | 288.61 | 288.61 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 30.91 | 0.00 | (30.91) | (30.91) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 1,660.80 | 0.00 | (1,660.80) | (1,660.80) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 4.69 | 0.00 | (4.69) | (4.69) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 137.54 | 0.00 | (137.54) | (137.54) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 71.07 | 0.00 | (71.07) | (71.07) |
| 717200 Other Professional Services-General | 4,000.00 | 4,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 227.93 | 0.00 | (227.93) | (227.93) |
| *Total: Supplies | 4,400.00 | 4,400.00 | 0.00 | 4,244.33 | 0.00 | 155.67 | 155.67 |
| 722200 Participant Support | 40,000.00 | 40,000.00 | 0.00 | 27,900.00 | 0.00 | 12,100.00 | 12,100.00 |
| *Total: Participant Support | 40,000.00 | 40,000.00 | 0.00 | 27,900.00 | 0.00 | 12,100.00 | 12,100.00 |
| **Total Direct Cost Expenditures | 97,517.00 | 97,517.00 | 0.00 | 72,960.69 | 0.00 | 24,556.31 | 24,556.31 |
| 760300 F&A Expenditures | 10,352.00 | 10,352.00 | 0.00 | 7,296.08 | 0.00 | 3,055.92 | 3,055.92 |
| *Total: Indirect Costs | 10,352.00 | 10,352.00 | 0.00 | 7,296.08 | 0.00 | 3,055.92 | 3,055.92 |
| **Total Indirect Cost Expenditures | 10,352.00 | 10,352.00 | 0.00 | 7,296.08 | 0.00 | 3,055.92 | 3,055.92 |
| ***Total Expenditures | 107,869.00 | 107,869.00 | 0.00 | 80,256.77 | 0.00 | 27,612.23 | 27,612.23 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E130 - SAHE FY16
 Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 80,256.77 | 0.00 | (80,256.77) | (80,256.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 80,256.77 | 0.00 | (80,256.77) | (80,256.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 80,256.77 | 0.00 | (80,256.77) | (80,256.77) |

Grant: 63E130 - SAHE FY16
 Fund: 63E131 - SAHE FY16 Math

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Education | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | G&C #98 7.22.15 | CFDA #: | 84.000 | Term Date: | IDC10 10.00% |
| Resp Org: | PAENPM | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 7/22/15 - 9/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,858.75 | 0.00 | (1,858.75) | (1,858.75) |
| 61CPEX Part Time Salary | 32,071.56 | 32,071.56 | 0.00 | 18,420.60 | 0.00 | 13,650.96 | 13,650.96 |
| 61CPHX Part Time Hourly | 4,500.00 | 4,500.00 | 0.00 | 821.22 | 0.00 | 3,678.78 | 3,678.78 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 8,462.65 | 0.00 | (8,462.65) | (8,462.65) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 278.72 | 0.00 | (278.72) | (278.72) |
| *Total: Personnel | 36,571.56 | 36,571.56 | 0.00 | 29,841.94 | 0.00 | 6,729.62 | 6,729.62 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 884.47 | 0.00 | (884.47) | (884.47) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,869.00 | 2,869.00 | 0.00 | 1,609.78 | 0.00 | 1,259.22 | 1,259.22 |
| *Total: Fringe Benefits | 2,869.00 | 2,869.00 | 0.00 | 2,494.25 | 0.00 | 374.75 | 374.75 |
| 710000 In-State Travel | 3,820.00 | 3,820.00 | 0.00 | 4,328.52 | 0.00 | (508.52) | (508.52) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 93.33 | 0.00 | (93.33) | (93.33) |
| *Total: Travel | 3,820.00 | 3,820.00 | 0.00 | 4,421.85 | 0.00 | (601.85) | (601.85) |
| 711100 Supplies-General | 1,500.00 | 1,500.00 | 0.00 | 650.00 | 0.00 | 850.00 | 850.00 |
| 717200 Other Professional Services-General | 4,000.00 | 4,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 5,500.00 | 5,500.00 | 0.00 | 2,650.00 | 0.00 | 2,850.00 | 2,850.00 |
| 722200 Participant Support | 30,000.00 | 30,000.00 | 0.00 | 24,900.00 | 0.00 | 5,100.00 | 5,100.00 |
| *Total: Participant Support | 30,000.00 | 30,000.00 | 0.00 | 24,900.00 | 0.00 | 5,100.00 | 5,100.00 |
| **Total Direct Cost Expenditures | 78,760.56 | 78,760.56 | 0.00 | 64,308.04 | 0.00 | 14,452.52 | 14,452.52 |
| 760300 F&A Expenditures | 7,945.00 | 7,945.00 | 0.00 | 6,430.83 | 0.00 | 1,514.17 | 1,514.17 |
| *Total: Indirect Costs | 7,945.00 | 7,945.00 | 0.00 | 6,430.83 | 0.00 | 1,514.17 | 1,514.17 |
| **Total Indirect Cost Expenditures | 7,945.00 | 7,945.00 | 0.00 | 6,430.83 | 0.00 | 1,514.17 | 1,514.17 |
| ***Total Expenditures | 86,705.56 | 86,705.56 | 0.00 | 70,738.87 | 0.00 | 15,966.69 | 15,966.69 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 70,738.87 | 0.00 | (70,738.87) | (70,738.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 70,738.87 | 0.00 | (70,738.87) | (70,738.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 70,738.87 | 0.00 | (70,738.87) | (70,738.87) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E130 - SAHE FY16
Fund: 63E131 - SAHE FY16 Math

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: NH Department of Education
Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/22/15 - 9/30/16

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Sefa Classification | OTHER |
|-------------------------|------------|---------------------------------------|--------|---------------------|-------|
| Effective Date: | 01/31/2019 | IDC Basis Code: | TDC | | |
| Term Date: | | IDC Rate Code: | IDC10 | 10.00% | |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 10 | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

Org: PAENPM - PI ORG for Meg Petersen

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 63E130 - SAHE FY16

Status: Active

Type: Grant

Fund: 63E132 - SAHE FY 16 NCES training

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 730000 Subcontracts | 81,254.00 | 81,254.00 | 0.00 | 81,254.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 81,254.00 | 81,254.00 | 0.00 | 81,254.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 81,254.00 | 81,254.00 | 0.00 | 81,254.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 6,688.44 | 6,688.44 | 0.00 | 8,125.40 | 0.00 | (1,436.96) | (1,436.96) |
| *Total: Indirect Costs | 6,688.44 | 6,688.44 | 0.00 | 8,125.40 | 0.00 | (1,436.96) | (1,436.96) |
| **Total Indirect Cost Expenditures | 6,688.44 | 6,688.44 | 0.00 | 8,125.40 | 0.00 | (1,436.96) | (1,436.96) |
| ***Total Expenditures | 87,942.44 | 87,942.44 | 0.00 | 89,379.40 | 0.00 | (1,436.96) | (1,436.96) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 89,379.40 | 0.00 | (89,379.40) | (89,379.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 89,379.40 | 0.00 | (89,379.40) | (89,379.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 89,379.40 | 0.00 | (89,379.40) | (89,379.40) |

Grant: 63E133 - iSocial Pyramid Model
 Fund: 63E133 - iSocial Pyramid Model

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------------|
| PI Name: | Cantor, Patricia A | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Education | Effective Date: | 07/01/2019 | IDC Basis Code: | SW |
| Sponsor ID: | H323A170029-18 | CFDA #: | 84.323 | Term Date: | IDC Rate Code: PON17 56.70% |
| Resp Org: | PA2EDG | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/21 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PA2EDG - Ed, Dem & Social Chg-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BAS Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 0.00 | 2,624.45 | (2,624.45) | (2,624.45) |
| 61CPEX Part Time Salary | 4,625.00 | 4,625.00 | 0.00 | 0.00 | 0.00 | 4,625.00 | 4,625.00 |
| *Total: Personnel | 4,625.00 | 4,625.00 | 0.00 | 0.00 | 2,624.45 | 2,000.55 | 2,000.55 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 209.96 | (209.96) | (209.96) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 370.00 | 370.00 | 0.00 | 0.00 | 0.00 | 370.00 | 370.00 |
| *Total: Fringe Benefits | 370.00 | 370.00 | 0.00 | 0.00 | 209.96 | 160.04 | 160.04 |
| 710D Domestic Travel | 7,736.00 | 7,736.00 | 0.00 | 0.00 | 0.00 | 7,736.00 | 7,736.00 |
| *Total: Travel | 7,736.00 | 7,736.00 | 0.00 | 0.00 | 0.00 | 7,736.00 | 7,736.00 |
| 711200 Research Supplies | 646.00 | 646.00 | 0.00 | 0.00 | 0.00 | 646.00 | 646.00 |
| *Total: Supplies | 646.00 | 646.00 | 0.00 | 0.00 | 0.00 | 646.00 | 646.00 |
| **Total Direct Cost Expenditures | 13,377.00 | 13,377.00 | 0.00 | 0.00 | 2,834.41 | 10,542.59 | 10,542.59 |
| 760300 F&A Expenditures | 2,623.00 | 2,623.00 | 0.00 | 0.00 | 0.00 | 2,623.00 | 2,623.00 |
| *Total: Indirect Costs | 2,623.00 | 2,623.00 | 0.00 | 0.00 | 0.00 | 2,623.00 | 2,623.00 |
| **Total Indirect Cost Expenditures | 2,623.00 | 2,623.00 | 0.00 | 0.00 | 0.00 | 2,623.00 | 2,623.00 |
| ***Total Expenditures | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 2,834.41 | 13,165.59 | 13,165.59 |

Grant: 63F000 - Avian Response Habitat Cond.
 Fund: 63F000 - Assessm't Avian Response to Habitat

Status: Inactive
 FMGR: Reitsma, Leonard R
 Type: Grant

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Reitsma, Leonard R | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 05/14/2018 | IDC Basis Code: | TDC |
| Sponsor ID: | G&C APPROVAL 6/8/10 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | CFDA #: 15.634 | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 5/24/10 - 6/30/13 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PABIRL - Biology grant - Reitsma L

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 30,000.00 | 30,000.00 | 0.00 | 15,000.19 | 0.00 | 14,999.81 | 14,999.81 |
| 61CPEX | Part Time Salary | 10,000.00 | 10,000.00 | 0.00 | 37,800.43 | 0.00 | (27,800.43) | (27,800.43) |
| 61CPHX | Part Time Hourly | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Personnel | | 50,000.00 | 50,000.00 | 0.00 | 52,800.62 | 0.00 | (2,800.62) | (2,800.62) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,720.00 | 1,720.00 | 0.00 | 3,248.16 | 0.00 | (1,528.16) | (1,528.16) |
| *Total: Fringe Benefits | | 1,720.00 | 1,720.00 | 0.00 | 3,248.16 | 0.00 | (1,528.16) | (1,528.16) |
| 710000 | In-State Travel | 5,400.00 | 5,400.00 | 0.00 | 5,225.05 | 0.00 | 174.95 | 174.95 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 36.08 | 0.00 | (36.08) | (36.08) |
| 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 | 1,668.54 | 0.00 | (1,668.54) | (1,668.54) |
| *Total: Travel | | 5,400.00 | 5,400.00 | 0.00 | 6,929.67 | 0.00 | (1,529.67) | (1,529.67) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 56.12 | 0.00 | (56.12) | (56.12) |
| 711200 | Research Supplies | 6,060.00 | 6,060.00 | 0.00 | 8,726.04 | 0.00 | (2,666.04) | (2,666.04) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 716123 | Rental Property/Room (short term) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Supplies | | 18,060.00 | 18,060.00 | 0.00 | 12,782.16 | 0.00 | 5,277.84 | 5,277.84 |
| 722300 | Other Financial Aid | 16,143.75 | 16,143.75 | 0.00 | 15,626.00 | 0.00 | 517.75 | 517.75 |
| *Total: Tuition | | 16,143.75 | 16,143.75 | 0.00 | 15,626.00 | 0.00 | 517.75 | 517.75 |
| **Total Direct Cost Expenditures | | 91,323.75 | 91,323.75 | 0.00 | 91,386.61 | 0.00 | (62.86) | (62.86) |
| 760300 | F&A Expenditures | 7,305.90 | 7,305.90 | 0.00 | 7,243.04 | 0.00 | 62.86 | 62.86 |
| *Total: Indirect Costs | | 7,305.90 | 7,305.90 | 0.00 | 7,243.04 | 0.00 | 62.86 | 62.86 |
| **Total Indirect Cost Expenditures | | 7,305.90 | 7,305.90 | 0.00 | 7,243.04 | 0.00 | 62.86 | 62.86 |
| ***Total Expenditures | | 98,629.65 | 98,629.65 | 0.00 | 98,629.65 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 98,629.65 | 0.00 | (98,629.65) | (98,629.65) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 98,629.65 | 0.00 | (98,629.65) | (98,629.65) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 98,629.65 | 0.00 | (98,629.65) | (98,629.65) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63F000 - Avian Response Habitat Cond.
Fund: 63F000 - Assessm't Avian Response to Habitat

Status: Inactive
FMGR: Reitsma, Leonard R
Type: Grant

PI Name: Reitsma, Leonard R
Sponsor: NH Department of Fish & Game
Sponsor ID: G&C APPROVAL
6/8/10 CFDA #: 15.634
Resp Org:
FRAGRNT Start/End Date: 5/24/10 - 6/30/13

Fund Information
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: **PABIRL - Biology grant - Reitsma L**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 63F001 - Community Based Social Marketing An
 Fund: 63F001 - Comm.Based Social Mrktg Angler Ret

Status: Active
 FMGR: Eisenhauer, Brian W
 Type: Grant

PI Name: Eisenhauer, Brian W
 Sponsor: NH Department of Fish & Game
 Sponsor ID: G&C APPROVED 7/11/12 #57 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/11/12 - 4/30/13

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 2,750.00 | 2,750.00 | 0.00 | 2,798.20 | 0.00 | (48.20) | (48.20) |
| 61CPEX | Part Time Salary | 2,750.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| *Total: Personnel | | 5,500.00 | 5,500.00 | 0.00 | 5,913.20 | 0.00 | (413.20) | (413.20) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 512.00 | 512.00 | 0.00 | 277.24 | 0.00 | 234.76 | 234.76 |
| *Total: Fringe Benefits | | 512.00 | 512.00 | 0.00 | 277.24 | 0.00 | 234.76 | 234.76 |
| 711100 | Supplies-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 713000 | Printing & Copying-General | 5,500.00 | 5,500.00 | 0.00 | 4,383.20 | 0.00 | 1,116.80 | 1,116.80 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 714000 | Postage-General | 1,000.00 | 1,000.00 | 0.00 | 1,702.28 | 0.00 | (702.28) | (702.28) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 105.68 | 0.00 | (105.68) | (105.68) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 243.17 | 0.00 | (243.17) | (243.17) |
| *Total: Supplies | | 8,000.00 | 8,000.00 | 0.00 | 6,584.33 | 0.00 | 1,415.67 | 1,415.67 |
| **Total Direct Cost Expenditures | | 14,012.00 | 14,012.00 | 0.00 | 12,774.77 | 0.00 | 1,237.23 | 1,237.23 |
| 760300 | F&A Expenditures | 1,121.00 | 1,121.00 | 0.00 | 1,021.99 | 0.00 | 99.01 | 99.01 |
| *Total: Indirect Costs | | 1,121.00 | 1,121.00 | 0.00 | 1,021.99 | 0.00 | 99.01 | 99.01 |
| **Total Indirect Cost Expenditures | | 1,121.00 | 1,121.00 | 0.00 | 1,021.99 | 0.00 | 99.01 | 99.01 |
| ***Total Expenditures | | 15,133.00 | 15,133.00 | 0.00 | 13,796.76 | 0.00 | 1,336.24 | 1,336.24 |
| Revenue | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 13,796.76 | 0.00 | (13,796.76) | (13,796.76) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 13,796.76 | 0.00 | (13,796.76) | (13,796.76) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 13,796.76 | 0.00 | (13,796.76) | (13,796.76) |

Grant: 63R005 - Joint Promotional Program 01
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

| | | | | | |
|-------------------------|----------------------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Okrant, Mark J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 04/05/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USED 8.00% |
| Resp Org: | PASSOM | CFDA #: NONE | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 7/1/00 - 8/30/01 | Expend End Date: | | Rev Account: | 530100 |
| | | | | Fund Type Level 2 | P1 |
| | | | | Equipment Vesting | UNKNOWN |
| | | | | Idc Waiver | NO |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | 0.00 |
| *Total: Personnel | 0.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 403.20 | 0.00 | 403.20 | 0.00 | (403.20) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 403.20 | 0.00 | 403.20 | 0.00 | (403.20) | 0.00 |
| 7100 In-State Travel | 0.00 | 650.00 | 0.00 | 268.42 | 0.00 | (268.42) | 381.58 |
| *Total: Travel | 0.00 | 650.00 | 0.00 | 268.42 | 0.00 | (268.42) | 381.58 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 484.00 | 0.00 | (484.00) | (484.00) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 51.52 | 0.00 | (51.52) | (51.52) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 21.32 | 0.00 | (21.32) | (21.32) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 50.36 | 0.00 | (50.36) | (50.36) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 6.03 | 0.00 | (6.03) | (6.03) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 8.80 | 0.00 | (8.80) | (8.80) |
| 71CZ Other Expenses-Deductions | 0.00 | 820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 820.00 |
| *Total: Supplies | 0.00 | 820.00 | 0.00 | 622.03 | 0.00 | (622.03) | 197.97 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,673.20 | 0.00 | 6,093.65 | 0.00 | (6,093.65) | 579.55 |
| 7603 F&A Expenditures | 0.00 | 533.86 | 0.00 | 485.20 | 0.00 | (485.20) | 48.66 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2.19 | 0.00 | (2.19) | (2.19) |
| *Total: Indirect Costs | 0.00 | 533.86 | 0.00 | 487.39 | 0.00 | (487.39) | 46.47 |
| **Total Indirect Cost Expenditures | 0.00 | 533.86 | 0.00 | 487.39 | 0.00 | (487.39) | 46.47 |
| ***Total Expenditures | 0.00 | 7,207.06 | 0.00 | 6,581.04 | 0.00 | (6,581.04) | 626.02 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 7,207.06 | 0.00 | 5,901.17 | 0.00 | (5,901.17) | 1,305.89 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 650.33 | 0.00 | (650.33) | (650.33) |
| *Total: Sponsored Programs | 0.00 | 7,207.06 | 0.00 | 6,551.50 | 0.00 | (6,551.50) | 655.56 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R005 - Joint Promotional Program 01
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/00 - 8/30/01
 CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Budget Controls | | STDBUD |
|-------------------------|------------|---------------------------------------|------------|-------------------|--|---------|
| Effective Date: | 04/05/2011 | IDC Basis Code: | TDC | Equipment Vesting | | UNKNOWN |
| Term Date: | | IDC Rate Code: | USED 8.00% | Idc Waiver | | NO |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 | | | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 29.54 | 0.00 | (29.54) | (29.54) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 29.54 | 0.00 | (29.54) | (29.54) |
| ***Total Revenue | 0.00 | 7,207.06 | 0.00 | 6,581.04 | 0.00 | (6,581.04) | 626.02 |

Grant: 63R014 - Computer Network-Internet
 Fund: 63R014 - Computer Network-Internet

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

| | | | | | |
|-------------------------|----------------------------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Okrant, Mark J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | Idc Waiver |
| Resp Org: | PASSOM | Expend End Date: | | IDC Dist From Code: | NO |
| FRAGRNT Start/End Date: | 10/1/94 - 6/30/95 | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| | CFDA #: NONE | | | | |

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| *Total: Personnel | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 57.38 | 0.00 | 57.38 | 0.00 | (57.38) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 57.38 | 0.00 | 57.38 | 0.00 | (57.38) | 0.00 |
| 71CZ Other Expenses-Deductions | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 |
| *Total: Supplies | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 135.16 | 0.00 | (135.16) | (135.16) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 135.16 | 0.00 | (135.16) | (135.16) |
| **Total Direct Cost Expenditures | 0.00 | 932.38 | 0.00 | 942.54 | 0.00 | (942.54) | (10.16) |
| 7603 F&A Expenditures | 0.00 | 74.59 | 0.00 | 64.43 | 0.00 | (64.43) | 10.16 |
| *Total: Indirect Costs | 0.00 | 74.59 | 0.00 | 64.43 | 0.00 | (64.43) | 10.16 |
| **Total Indirect Cost Expenditures | 0.00 | 74.59 | 0.00 | 64.43 | 0.00 | (64.43) | 10.16 |
| ***Total Expenditures | 0.00 | 1,006.97 | 0.00 | 1,006.97 | 0.00 | (1,006.97) | 0.00 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 1,006.97 | 0.00 | 1,006.97 | 0.00 | (1,006.97) | 0.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,006.97 | 0.00 | 1,006.97 | 0.00 | (1,006.97) | 0.00 |
| ***Total Revenue | 0.00 | 1,006.97 | 0.00 | 1,006.97 | 0.00 | (1,006.97) | 0.00 |

Grant: 63R015 - Joint Promotional Project 96
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

| | | | | | |
|-------------------------|----------------------------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Okrant, Mark J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | Idc Waiver |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | NO |
| Resp Org: | PASSOM | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/95 - 7/31/08 | | | | |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 61CPEX Part Time Salary | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| 61U000 Salary Offset Account | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| *Total: Personnel | 0.00 | 6,075.00 | 0.00 | 6,075.00 | 0.00 | (6,075.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 464.74 | 0.00 | 464.74 | 0.00 | (464.74) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 464.74 | 0.00 | 464.74 | 0.00 | (464.74) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 490.80 | 0.00 | (490.80) | (490.80) |
| 710Z Travel-Other | 0.00 | 783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 783.00 |
| *Total: Travel | 0.00 | 783.00 | 0.00 | 490.80 | 0.00 | (490.80) | 292.20 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 619.83 | 0.00 | (619.83) | (619.83) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 69.28 | 0.00 | (69.28) | (69.28) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 87.27 | 0.00 | (87.27) | (87.27) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 379.86 | 0.00 | (379.86) | (379.86) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 144.88 | 0.00 | (144.88) | (144.88) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,052.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,052.75 |
| *Total: Supplies | 0.00 | 1,052.75 | 0.00 | 1,301.12 | 0.00 | (1,301.12) | (248.37) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2.98 | 0.00 | (2.98) | (2.98) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 2.98 | 0.00 | (2.98) | (2.98) |
| **Total Direct Cost Expenditures | 0.00 | 8,375.49 | 0.00 | 8,334.64 | 0.00 | (8,334.64) | 40.85 |
| 7603 F&A Expenditures | 0.00 | 670.04 | 0.00 | 666.53 | 0.00 | (666.53) | 3.51 |
| *Total: Indirect Costs | 0.00 | 670.04 | 0.00 | 666.53 | 0.00 | (666.53) | 3.51 |
| **Total Indirect Cost Expenditures | 0.00 | 670.04 | 0.00 | 666.53 | 0.00 | (666.53) | 3.51 |
| ***Total Expenditures | 0.00 | 9,045.53 | 0.00 | 9,001.17 | 0.00 | (9,001.17) | 44.36 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 8,955.36 | 0.00 | 8,911.00 | 0.00 | (8,911.00) | 44.36 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 90.17 | 0.00 | 90.17 | 0.00 | (90.17) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R015 - Joint Promotional Project 96
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/95 - 7/31/08
 CFDA #: NONE

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 9,045.53 | 0.00 | 9,001.17 | 0.00 | (9,001.17) | 44.36 |
| ***Total Revenue | 0.00 | 9,045.53 | 0.00 | 9,001.17 | 0.00 | (9,001.17) | 44.36 |

Grant: 63R072 - Tourism Research FY05
 Fund: 63R072 - Tourism Research FY05

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| *Total: Personnel | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 134.40 | 134.40 | 0.00 | 134.40 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 134.40 | 134.40 | 0.00 | 134.40 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 262.50 | 262.50 | 0.00 | 249.56 | 0.00 | 12.94 | 12.94 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| *Total: Travel | 262.50 | 262.50 | 0.00 | 379.56 | 0.00 | (117.06) | (117.06) |
| 713000 Printing & Copying-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 714000 Postage-General | 100.00 | 100.00 | 0.00 | 4.25 | 0.00 | 95.75 | 95.75 |
| 718000 Telecom-General | 100.00 | 100.00 | 0.00 | 19.72 | 0.00 | 80.28 | 80.28 |
| *Total: Supplies | 300.00 | 300.00 | 0.00 | 23.97 | 0.00 | 276.03 | 276.03 |
| **Total Direct Cost Expenditures | 2,296.90 | 2,296.90 | 0.00 | 2,137.93 | 0.00 | 158.97 | 158.97 |
| 760300 F&A Expenditures | 183.75 | 183.75 | 0.00 | 171.05 | 0.00 | 12.70 | 12.70 |
| *Total: Indirect Costs | 183.75 | 183.75 | 0.00 | 171.05 | 0.00 | 12.70 | 12.70 |
| **Total Indirect Cost Expenditures | 183.75 | 183.75 | 0.00 | 171.05 | 0.00 | 12.70 | 12.70 |
| ***Total Expenditures | 2,480.65 | 2,480.65 | 0.00 | 2,308.98 | 0.00 | 171.67 | 171.67 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,308.98 | 0.00 | (2,308.98) | (2,308.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,308.98 | 0.00 | (2,308.98) | (2,308.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,308.98 | 0.00 | (2,308.98) | (2,308.98) |

Grant: 63R072 - Tourism Research FY05
 Fund: 63R073 - Joint Promotional Project FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,600.00 | 1,600.00 | 0.00 | 800.00 | 0.00 | 800.00 | 800.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: Personnel | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 134.40 | 134.40 | 0.00 | 134.40 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 134.40 | 134.40 | 0.00 | 134.40 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 82.50 | 82.50 | 0.00 | 70.50 | 0.00 | 12.00 | 12.00 |
| *Total: Travel | 82.50 | 82.50 | 0.00 | 70.50 | 0.00 | 12.00 | 12.00 |
| 7111 Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 1,916.90 | 1,916.90 | 0.00 | 1,804.90 | 0.00 | 112.00 | 112.00 |
| 760300 F&A Expenditures | 153.35 | 153.35 | 0.00 | 144.40 | 0.00 | 8.95 | 8.95 |
| *Total: Indirect Costs | 153.35 | 153.35 | 0.00 | 144.40 | 0.00 | 8.95 | 8.95 |
| **Total Indirect Cost Expenditures | 153.35 | 153.35 | 0.00 | 144.40 | 0.00 | 8.95 | 8.95 |
| ***Total Expenditures | 2,070.25 | 2,070.25 | 0.00 | 1,949.30 | 0.00 | 120.95 | 120.95 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,949.30 | 0.00 | (1,949.30) | (1,949.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,949.30 | 0.00 | (1,949.30) | (1,949.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,949.30 | 0.00 | (1,949.30) | (1,949.30) |

Grant: 63R072 - Tourism Research FY05
 Fund: 63R074 - Travel Volume Evaluation FY05

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 4,080.00 | 4,080.00 | 0.00 | 0.00 | 0.00 | 4,080.00 | 4,080.00 |
| 61CPEX Part Time Salary | 480.00 | 480.00 | 0.00 | 4,080.00 | 0.00 | (3,600.00) | (3,600.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Personnel | 4,560.00 | 4,560.00 | 0.00 | 4,140.00 | 0.00 | 420.00 | 420.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 383.04 | 383.04 | 0.00 | 347.85 | 0.00 | 35.19 | 35.19 |
| *Total: Fringe Benefits | 383.04 | 383.04 | 0.00 | 347.85 | 0.00 | 35.19 | 35.19 |
| 7111 Supplies | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 717200 Other Professional Services-General | 7,250.00 | 7,250.00 | 0.00 | 7,250.03 | 0.00 | (0.03) | (0.03) |
| *Total: Supplies | 7,400.00 | 7,400.00 | 0.00 | 7,250.03 | 0.00 | 149.97 | 149.97 |
| **Total Direct Cost Expenditures | 12,343.04 | 12,343.04 | 0.00 | 11,737.88 | 0.00 | 605.16 | 605.16 |
| 760300 F&A Expenditures | 987.44 | 987.44 | 0.00 | 939.02 | 0.00 | 48.42 | 48.42 |
| *Total: Indirect Costs | 987.44 | 987.44 | 0.00 | 939.02 | 0.00 | 48.42 | 48.42 |
| **Total Indirect Cost Expenditures | 987.44 | 987.44 | 0.00 | 939.02 | 0.00 | 48.42 | 48.42 |
| ***Total Expenditures | 13,330.48 | 13,330.48 | 0.00 | 12,676.90 | 0.00 | 653.58 | 653.58 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 12,676.90 | 0.00 | (12,676.90) | (12,676.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,676.90 | 0.00 | (12,676.90) | (12,676.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,676.90 | 0.00 | (12,676.90) | (12,676.90) |

Grant: 63R072 - Tourism Research FY05
 Fund: 63R075 - Seasonal Assess Tourism Bus Actv

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 280.00 | 280.00 | 0.00 | 0.00 | 0.00 | 280.00 | 280.00 |
| *Total: Personnel | 1,080.00 | 1,080.00 | 0.00 | 1,000.00 | 0.00 | 80.00 | 80.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 134.40 | 134.40 | 0.00 | 84.00 | 0.00 | 50.40 | 50.40 |
| *Total: Fringe Benefits | 134.40 | 134.40 | 0.00 | 84.00 | 0.00 | 50.40 | 50.40 |
| 718000 Telecom-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| **Total Direct Cost Expenditures | 1,414.40 | 1,414.40 | 0.00 | 1,084.00 | 0.00 | 330.40 | 330.40 |
| 760300 F&A Expenditures | 113.15 | 113.15 | 0.00 | 86.71 | 0.00 | 26.44 | 26.44 |
| *Total: Indirect Costs | 113.15 | 113.15 | 0.00 | 86.71 | 0.00 | 26.44 | 26.44 |
| **Total Indirect Cost Expenditures | 113.15 | 113.15 | 0.00 | 86.71 | 0.00 | 26.44 | 26.44 |
| ***Total Expenditures | 1,527.55 | 1,527.55 | 0.00 | 1,170.71 | 0.00 | 356.84 | 356.84 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,170.71 | 0.00 | (1,170.71) | (1,170.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,170.71 | 0.00 | (1,170.71) | (1,170.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,170.71 | 0.00 | (1,170.71) | (1,170.71) |

Grant: 63R072 - Tourism Research FY05
 Fund: 63R076 - Seasonal & Holiday Forecasts FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 320.00 | 320.00 | 0.00 | 0.00 | 0.00 | 320.00 | 320.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| *Total: Personnel | 320.00 | 320.00 | 0.00 | 320.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 26.88 | 26.88 | 0.00 | 28.00 | 0.00 | (1.12) | (1.12) |
| *Total: Fringe Benefits | 26.88 | 26.88 | 0.00 | 28.00 | 0.00 | (1.12) | (1.12) |
| 7111 Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717200 Other Professional Services-General | 2,592.50 | 2,592.50 | 0.00 | 2,592.50 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 2,692.50 | 2,692.50 | 0.00 | 2,592.50 | 0.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 3,039.38 | 3,039.38 | 0.00 | 2,940.50 | 0.00 | 98.88 | 98.88 |
| 760300 F&A Expenditures | 243.15 | 243.15 | 0.00 | 235.24 | 0.00 | 7.91 | 7.91 |
| *Total: Indirect Costs | 243.15 | 243.15 | 0.00 | 235.24 | 0.00 | 7.91 | 7.91 |
| **Total Indirect Cost Expenditures | 243.15 | 243.15 | 0.00 | 235.24 | 0.00 | 7.91 | 7.91 |
| ***Total Expenditures | 3,282.53 | 3,282.53 | 0.00 | 3,175.74 | 0.00 | 106.79 | 106.79 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,175.74 | 0.00 | (3,175.74) | (3,175.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,175.74 | 0.00 | (3,175.74) | (3,175.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,175.74 | 0.00 | (3,175.74) | (3,175.74) |

Grant: 63R072 - Tourism Research FY05
 Fund: 63R077 - Return on Investment FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 137.60 | 137.60 | 0.00 | 137.60 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 137.60 | 137.60 | 0.00 | 137.60 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 137.60 | 137.60 | 0.00 | 137.60 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,857.60 | 1,857.60 | 0.00 | 1,857.60 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |

Grant: 63R072 - Tourism Research FY05
 Fund: 63R078 - Economic Impact Analysis FY05

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 640.00 | 640.00 | 0.00 | 0.00 | 0.00 | 640.00 | 640.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | (640.00) | (640.00) |
| *Total: Personnel | 640.00 | 640.00 | 0.00 | 640.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 53.76 | 53.76 | 0.00 | 56.00 | 0.00 | (2.24) | (2.24) |
| *Total: Fringe Benefits | 53.76 | 53.76 | 0.00 | 56.00 | 0.00 | (2.24) | (2.24) |
| 7111 Supplies | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 717200 Other Professional Services-General | 9,754.00 | 9,754.00 | 0.00 | 9,659.09 | 0.00 | 94.91 | 94.91 |
| *Total: Supplies | 9,804.00 | 9,804.00 | 0.00 | 9,659.09 | 0.00 | 144.91 | 144.91 |
| **Total Direct Cost Expenditures | 10,497.76 | 10,497.76 | 0.00 | 10,355.09 | 0.00 | 142.67 | 142.67 |
| 760300 F&A Expenditures | 839.82 | 839.82 | 0.00 | 828.41 | 0.00 | 11.41 | 11.41 |
| *Total: Indirect Costs | 839.82 | 839.82 | 0.00 | 828.41 | 0.00 | 11.41 | 11.41 |
| **Total Indirect Cost Expenditures | 839.82 | 839.82 | 0.00 | 828.41 | 0.00 | 11.41 | 11.41 |
| ***Total Expenditures | 11,337.58 | 11,337.58 | 0.00 | 11,183.50 | 0.00 | 154.08 | 154.08 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 11,183.50 | 0.00 | (11,183.50) | (11,183.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,183.50 | 0.00 | (11,183.50) | (11,183.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,183.50 | 0.00 | (11,183.50) | (11,183.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R072 - Tourism Research FY05
 Fund: 63R079 - Conversion Studies FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 14,400.00 | 11,748.40 | 0.00 | 11,748.40 | 0.00 | 2,651.60 | 0.00 |
| *Total: Supplies | 14,400.00 | 11,748.40 | 0.00 | 11,748.40 | 0.00 | 2,651.60 | 0.00 |
| **Total Direct Cost Expenditures | 14,400.00 | 11,748.40 | 0.00 | 11,748.40 | 0.00 | 2,651.60 | 0.00 |
| 760300 F&A Expenditures | 1,152.00 | 939.88 | 0.00 | 939.87 | 0.00 | 212.13 | 0.01 |
| *Total: Indirect Costs | 1,152.00 | 939.88 | 0.00 | 939.87 | 0.00 | 212.13 | 0.01 |
| **Total Indirect Cost Expenditures | 1,152.00 | 939.88 | 0.00 | 939.87 | 0.00 | 212.13 | 0.01 |
| ***Total Expenditures | 15,552.00 | 12,688.28 | 0.00 | 12,688.27 | 0.00 | 2,863.73 | 0.01 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 12,688.27 | 0.00 | (12,688.27) | (12,688.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,688.27 | 0.00 | (12,688.27) | (12,688.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,688.27 | 0.00 | (12,688.27) | (12,688.27) |

Grant: 63R072 - Tourism Research FY05
 Fund: 63R080 - Market Share & Competitive Analysis

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 5,880.00 | 5,880.00 | 0.00 | 5,880.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 5,880.00 | 5,880.00 | 0.00 | 5,880.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,880.00 | 5,880.00 | 0.00 | 5,880.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 470.40 | 470.40 | 0.00 | 470.41 | 0.00 | (0.01) | (0.01) |
| *Total: Indirect Costs | 470.40 | 470.40 | 0.00 | 470.41 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 470.40 | 470.40 | 0.00 | 470.41 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 6,350.40 | 6,350.40 | 0.00 | 6,350.41 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 6,350.41 | 0.00 | (6,350.41) | (6,350.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,350.41 | 0.00 | (6,350.41) | (6,350.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,350.41 | 0.00 | (6,350.41) | (6,350.41) |

Grant: 63R072 - Tourism Research FY05
 Fund: 63R081 - Guidebook Utilization by Visitors

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| *Total: Personnel | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 201.60 | 0.00 | 201.60 | 0.00 | (201.60) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 201.60 | 0.00 | 201.60 | 0.00 | (201.60) | 0.00 |
| 710000 In-State Travel | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| *Total: Travel | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,651.60 | 0.00 | 2,601.60 | 0.00 | (2,601.60) | 50.00 |
| 760300 F&A Expenditures | 0.00 | 212.12 | 0.00 | 208.13 | 0.00 | (208.13) | 3.99 |
| *Total: Indirect Costs | 0.00 | 212.12 | 0.00 | 208.13 | 0.00 | (208.13) | 3.99 |
| **Total Indirect Cost Expenditures | 0.00 | 212.12 | 0.00 | 208.13 | 0.00 | (208.13) | 3.99 |
| ***Total Expenditures | 0.00 | 2,863.72 | 0.00 | 2,809.73 | 0.00 | (2,809.73) | 53.99 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,809.73 | 0.00 | (2,809.73) | (2,809.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,809.73 | 0.00 | (2,809.73) | (2,809.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,809.73 | 0.00 | (2,809.73) | (2,809.73) |

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R125 - FY10 Tourism Research JPP

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| *Total: Personnel | 0.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 412.80 | 0.00 | 403.20 | 0.00 | (403.20) | 9.60 |
| *Total: Fringe Benefits | 0.00 | 412.80 | 0.00 | 403.20 | 0.00 | (403.20) | 9.60 |
| 710000 In-State Travel | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| *Total: Travel | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 711100 Supplies-General | 0.00 | 566.40 | 0.00 | 0.00 | 0.00 | 0.00 | 566.40 |
| *Total: Supplies | 0.00 | 566.40 | 0.00 | 0.00 | 0.00 | 0.00 | 566.40 |
| **Total Direct Cost Expenditures | 0.00 | 6,179.20 | 0.00 | 5,203.20 | 0.00 | (5,203.20) | 976.00 |
| 760300 F&A Expenditures | 0.00 | 494.33 | 0.00 | 416.24 | 0.00 | (416.24) | 78.09 |
| *Total: Indirect Costs | 0.00 | 494.33 | 0.00 | 416.24 | 0.00 | (416.24) | 78.09 |
| **Total Indirect Cost Expenditures | 0.00 | 494.33 | 0.00 | 416.24 | 0.00 | (416.24) | 78.09 |
| ***Total Expenditures | 0.00 | 6,673.53 | 0.00 | 5,619.44 | 0.00 | (5,619.44) | 1,054.09 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 5,619.44 | 0.00 | (5,619.44) | (5,619.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,619.44 | 0.00 | (5,619.44) | (5,619.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,619.44 | 0.00 | (5,619.44) | (5,619.44) |

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R126 - FY10 Travel Volume Evaluation

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | (4,400.00) |
| *Total: Personnel | 0.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 378.40 | 0.00 | 369.60 | 0.00 | (369.60) | 8.80 |
| *Total: Fringe Benefits | 0.00 | 378.40 | 0.00 | 369.60 | 0.00 | (369.60) | 8.80 |
| 711100 Supplies-General | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 713000 Printing & Copying-General | 0.00 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 |
| 714000 Postage-General | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 717200 Other Professional Services-General | 0.00 | 7,860.00 | 0.00 | 7,860.00 | 0.00 | (7,860.00) | 0.00 |
| *Total: Supplies | 0.00 | 8,640.00 | 0.00 | 7,860.00 | 0.00 | (7,860.00) | 780.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,418.40 | 0.00 | 12,629.60 | 0.00 | (12,629.60) | 788.80 |
| 760300 F&A Expenditures | 0.00 | 1,073.47 | 0.00 | 1,010.39 | 0.00 | (1,010.39) | 63.08 |
| *Total: Indirect Costs | 0.00 | 1,073.47 | 0.00 | 1,010.39 | 0.00 | (1,010.39) | 63.08 |
| **Total Indirect Cost Expenditures | 0.00 | 1,073.47 | 0.00 | 1,010.39 | 0.00 | (1,010.39) | 63.08 |
| ***Total Expenditures | 0.00 | 14,491.87 | 0.00 | 13,639.99 | 0.00 | (13,639.99) | 851.88 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 13,639.99 | 0.00 | (13,639.99) | (13,639.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,639.99 | 0.00 | (13,639.99) | (13,639.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,639.99 | 0.00 | (13,639.99) | (13,639.99) |

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R127 - FY10 Visitor Estimates

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 720.00 | 0.00 | 720.00 | 0.00 | (720.00) | 0.00 |
| *Total: Supplies | 0.00 | 720.00 | 0.00 | 720.00 | 0.00 | (720.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 720.00 | 0.00 | 720.00 | 0.00 | (720.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 57.60 | 0.00 | 57.60 | 0.00 | (57.60) | 0.00 |
| *Total: Indirect Costs | 0.00 | 57.60 | 0.00 | 57.60 | 0.00 | (57.60) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 57.60 | 0.00 | 57.60 | 0.00 | (57.60) | 0.00 |
| ***Total Expenditures | 0.00 | 777.60 | 0.00 | 777.60 | 0.00 | (777.60) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R128 - FY10 Visitor Forecasts

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| *Total: Personnel | 0.00 | 400.00 | 0.00 | 320.00 | 0.00 | (320.00) | 80.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 34.40 | 0.00 | 26.88 | 0.00 | (26.88) | 7.52 |
| *Total: Fringe Benefits | 0.00 | 34.40 | 0.00 | 26.88 | 0.00 | (26.88) | 7.52 |
| 710000 In-State Travel | 0.00 | 101.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.00 |
| *Total: Travel | 0.00 | 101.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.00 |
| 717200 Other Professional Services-General | 0.00 | 2,620.00 | 0.00 | 2,721.00 | 0.00 | (2,721.00) | (101.00) |
| *Total: Supplies | 0.00 | 2,620.00 | 0.00 | 2,721.00 | 0.00 | (2,721.00) | (101.00) |
| **Total Direct Cost Expenditures | 0.00 | 3,155.40 | 0.00 | 3,067.88 | 0.00 | (3,067.88) | 87.52 |
| 760300 F&A Expenditures | 0.00 | 252.43 | 0.00 | 245.44 | 0.00 | (245.44) | 6.99 |
| *Total: Indirect Costs | 0.00 | 252.43 | 0.00 | 245.44 | 0.00 | (245.44) | 6.99 |
| **Total Indirect Cost Expenditures | 0.00 | 252.43 | 0.00 | 245.44 | 0.00 | (245.44) | 6.99 |
| ***Total Expenditures | 0.00 | 3,407.83 | 0.00 | 3,313.32 | 0.00 | (3,313.32) | 94.51 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,313.32 | 0.00 | (3,313.32) | (3,313.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,313.32 | 0.00 | (3,313.32) | (3,313.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,313.32 | 0.00 | (3,313.32) | (3,313.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R129 - FY10 Return on Investment

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10
 CFDA #: NONE

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | (1,720.00) | 0.00 |
| *Total: Supplies | 0.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | (1,720.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | (1,720.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 137.60 | 0.00 | 137.60 | 0.00 | (137.60) | 0.00 |
| *Total: Indirect Costs | 0.00 | 137.60 | 0.00 | 137.60 | 0.00 | (137.60) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 137.60 | 0.00 | 137.60 | 0.00 | (137.60) | 0.00 |
| ***Total Expenditures | 0.00 | 1,857.60 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R130 - FY10 Canadian Travelers

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 1,840.00 | 0.00 | 1,840.00 | 0.00 | (1,840.00) | 0.00 |
| *Total: Personnel | 0.00 | 1,840.00 | 0.00 | 1,840.00 | 0.00 | (1,840.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 158.24 | 0.00 | 154.56 | 0.00 | (154.56) | 3.68 |
| *Total: Fringe Benefits | 0.00 | 158.24 | 0.00 | 154.56 | 0.00 | (154.56) | 3.68 |
| 711100 Supplies-General | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (800.00) | 0.00 |
| *Total: Supplies | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (800.00) | 0.00 |
| **Total Direct Cost Expenditures | (800.00) | 1,998.24 | 0.00 | 1,994.56 | 0.00 | (2,794.56) | 3.68 |
| 760300 F&A Expenditures | (64.00) | 159.85 | 0.00 | 159.56 | 0.00 | (223.56) | 0.29 |
| *Total: Indirect Costs | (64.00) | 159.85 | 0.00 | 159.56 | 0.00 | (223.56) | 0.29 |
| **Total Indirect Cost Expenditures | (64.00) | 159.85 | 0.00 | 159.56 | 0.00 | (223.56) | 0.29 |
| ***Total Expenditures | (864.00) | 2,158.09 | 0.00 | 2,154.12 | 0.00 | (3,018.12) | 3.97 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,154.12 | 0.00 | (2,154.12) | (2,154.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,154.12 | 0.00 | (2,154.12) | (2,154.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,154.12 | 0.00 | (2,154.12) | (2,154.12) |

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R131 - FY10 Visitor Profiles

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 30,098.00 | 0.00 | 30,098.00 | 0.00 | (30,098.00) | 0.00 |
| *Total: Supplies | 0.00 | 30,098.00 | 0.00 | 30,098.00 | 0.00 | (30,098.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 30,098.00 | 0.00 | 30,098.00 | 0.00 | (30,098.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 2,407.84 | 0.00 | 2,407.84 | 0.00 | (2,407.84) | 0.00 |
| *Total: Indirect Costs | 0.00 | 2,407.84 | 0.00 | 2,407.84 | 0.00 | (2,407.84) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 2,407.84 | 0.00 | 2,407.84 | 0.00 | (2,407.84) | 0.00 |
| ***Total Expenditures | 0.00 | 32,505.84 | 0.00 | 32,505.84 | 0.00 | (32,505.84) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 32,505.84 | 0.00 | (32,505.84) | (32,505.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,505.84 | 0.00 | (32,505.84) | (32,505.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,505.84 | 0.00 | (32,505.84) | (32,505.84) |

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R133 - FY10 Misc Special Projects

Status: Inactive
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 2,873.83 | 2,873.83 | 0.00 | 2,340.00 | 0.00 | 533.83 | 533.83 |
| *Total: Supplies | 2,873.83 | 2,873.83 | 0.00 | 2,340.00 | 0.00 | 533.83 | 533.83 |
| **Total Direct Cost Expenditures | 2,873.83 | 2,873.83 | 0.00 | 2,340.00 | 0.00 | 533.83 | 533.83 |
| 760300 F&A Expenditures | 229.91 | 229.91 | 0.00 | 187.20 | 0.00 | 42.71 | 42.71 |
| *Total: Indirect Costs | 229.91 | 229.91 | 0.00 | 187.20 | 0.00 | 42.71 | 42.71 |
| **Total Indirect Cost Expenditures | 229.91 | 229.91 | 0.00 | 187.20 | 0.00 | 42.71 | 42.71 |
| ***Total Expenditures | 3,103.74 | 3,103.74 | 0.00 | 2,527.20 | 0.00 | 576.54 | 576.54 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,527.20 | 0.00 | (2,527.20) | (2,527.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,527.20 | 0.00 | (2,527.20) | (2,527.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,527.20 | 0.00 | (2,527.20) | (2,527.20) |

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R134 - FY10 Admin of Contract

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| *Total: Personnel | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 137.60 | 137.60 | 0.00 | 134.40 | 0.00 | 3.20 | 3.20 |
| *Total: Fringe Benefits | 137.60 | 137.60 | 0.00 | 134.40 | 0.00 | 3.20 | 3.20 |
| 710000 In-State Travel | 400.00 | 400.00 | 0.00 | 537.00 | 0.00 | (137.00) | (137.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| *Total: Travel | 400.00 | 400.00 | 0.00 | 732.00 | 0.00 | (332.00) | (332.00) |
| 711100 Supplies-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 2,237.60 | 2,237.60 | 0.00 | 2,466.40 | 0.00 | (228.80) | (228.80) |
| 760300 F&A Expenditures | 179.00 | 179.00 | 0.00 | 197.32 | 0.00 | (18.32) | (18.32) |
| *Total: Indirect Costs | 179.00 | 179.00 | 0.00 | 197.32 | 0.00 | (18.32) | (18.32) |
| **Total Indirect Cost Expenditures | 179.00 | 179.00 | 0.00 | 197.32 | 0.00 | (18.32) | (18.32) |
| ***Total Expenditures | 2,416.60 | 2,416.60 | 0.00 | 2,663.72 | 0.00 | (247.12) | (247.12) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,663.72 | 0.00 | (2,663.72) | (2,663.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,663.72 | 0.00 | (2,663.72) | (2,663.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,663.72 | 0.00 | (2,663.72) | (2,663.72) |

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 172.00 | 172.00 | 0.00 | 142.00 | 0.00 | 30.00 | 30.00 |
| *Total: Fringe Benefits | 172.00 | 172.00 | 0.00 | 142.00 | 0.00 | 30.00 | 30.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 479.40 | 0.00 | (479.40) | (479.40) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 479.40 | 0.00 | (479.40) | (479.40) |
| **Total Direct Cost Expenditures | 2,172.00 | 2,172.00 | 0.00 | 2,621.40 | 0.00 | (449.40) | (449.40) |
| 760300 F&A Expenditures | 186.79 | 186.79 | 0.00 | 209.70 | 0.00 | (22.91) | (22.91) |
| *Total: Indirect Costs | 186.79 | 186.79 | 0.00 | 209.70 | 0.00 | (22.91) | (22.91) |
| **Total Indirect Cost Expenditures | 186.79 | 186.79 | 0.00 | 209.70 | 0.00 | (22.91) | (22.91) |
| ***Total Expenditures | 2,358.79 | 2,358.79 | 0.00 | 2,831.10 | 0.00 | (472.31) | (472.31) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,831.10 | 0.00 | (2,831.10) | (2,831.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,831.10 | 0.00 | (2,831.10) | (2,831.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,831.10 | 0.00 | (2,831.10) | (2,831.10) |

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 4,400.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 4,400.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 378.40 | 378.40 | 0.00 | 312.40 | 0.00 | 66.00 | 66.00 |
| *Total: Fringe Benefits | 378.40 | 378.40 | 0.00 | 312.40 | 0.00 | 66.00 | 66.00 |
| 717200 Other Professional Services-General | 8,400.00 | 8,400.00 | 0.00 | 8,399.30 | 0.00 | 0.70 | 0.70 |
| *Total: Supplies | 8,400.00 | 8,400.00 | 0.00 | 8,399.30 | 0.00 | 0.70 | 0.70 |
| **Total Direct Cost Expenditures | 13,178.40 | 13,178.40 | 0.00 | 13,111.70 | 0.00 | 66.70 | 66.70 |
| 760300 F&A Expenditures | 1,054.27 | 1,054.27 | 0.00 | 1,048.93 | 0.00 | 5.34 | 5.34 |
| *Total: Indirect Costs | 1,054.27 | 1,054.27 | 0.00 | 1,048.93 | 0.00 | 5.34 | 5.34 |
| **Total Indirect Cost Expenditures | 1,054.27 | 1,054.27 | 0.00 | 1,048.93 | 0.00 | 5.34 | 5.34 |
| ***Total Expenditures | 14,232.67 | 14,232.67 | 0.00 | 14,160.63 | 0.00 | 72.04 | 72.04 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 14,160.63 | 0.00 | (14,160.63) | (14,160.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,160.63 | 0.00 | (14,160.63) | (14,160.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,160.63 | 0.00 | (14,160.63) | (14,160.63) |

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R137 - FY11 Visitor Estimates

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 720.00 | 720.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 720.00 | 720.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 720.00 | 720.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 57.60 | 57.60 | 0.00 | 57.60 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 57.60 | 57.60 | 0.00 | 57.60 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 57.60 | 57.60 | 0.00 | 57.60 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 777.60 | 777.60 | 0.00 | 777.60 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R138 - FY11 Forecasts

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 400.00 | 400.00 | 0.00 | 320.00 | 0.00 | 80.00 | 80.00 |
| *Total: Personnel | 400.00 | 400.00 | 0.00 | 320.00 | 0.00 | 80.00 | 80.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 34.40 | 34.40 | 0.00 | 22.72 | 0.00 | 11.68 | 11.68 |
| *Total: Fringe Benefits | 34.40 | 34.40 | 0.00 | 22.72 | 0.00 | 11.68 | 11.68 |
| 717200 Other Professional Services-General | 2,721.00 | 2,721.00 | 0.00 | 2,730.00 | 0.00 | (9.00) | (9.00) |
| *Total: Supplies | 2,721.00 | 2,721.00 | 0.00 | 2,730.00 | 0.00 | (9.00) | (9.00) |
| **Total Direct Cost Expenditures | 3,155.40 | 3,155.40 | 0.00 | 3,072.72 | 0.00 | 82.68 | 82.68 |
| 760300 F&A Expenditures | 252.43 | 252.43 | 0.00 | 245.82 | 0.00 | 6.61 | 6.61 |
| *Total: Indirect Costs | 252.43 | 252.43 | 0.00 | 245.82 | 0.00 | 6.61 | 6.61 |
| **Total Indirect Cost Expenditures | 252.43 | 252.43 | 0.00 | 245.82 | 0.00 | 6.61 | 6.61 |
| ***Total Expenditures | 3,407.83 | 3,407.83 | 0.00 | 3,318.54 | 0.00 | 89.29 | 89.29 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,318.54 | 0.00 | (3,318.54) | (3,318.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,318.54 | 0.00 | (3,318.54) | (3,318.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,318.54 | 0.00 | (3,318.54) | (3,318.54) |

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R139 - FY11 Return on Investment

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 137.60 | 137.60 | 0.00 | 137.60 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 137.60 | 137.60 | 0.00 | 137.60 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 137.60 | 137.60 | 0.00 | 137.60 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,857.60 | 1,857.60 | 0.00 | 1,857.60 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R140 - FY11 Canadian Travelers

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,840.00 | 1,840.00 | 0.00 | 1,840.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 1,840.00 | 1,840.00 | 0.00 | 1,840.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 158.24 | 158.24 | 0.00 | 130.64 | 0.00 | 27.60 | 27.60 |
| *Total: Fringe Benefits | 158.24 | 158.24 | 0.00 | 130.64 | 0.00 | 27.60 | 27.60 |
| **Total Direct Cost Expenditures | 1,998.24 | 1,998.24 | 0.00 | 1,970.64 | 0.00 | 27.60 | 27.60 |
| 760300 F&A Expenditures | 159.86 | 159.86 | 0.00 | 157.65 | 0.00 | 2.21 | 2.21 |
| *Total: Indirect Costs | 159.86 | 159.86 | 0.00 | 157.65 | 0.00 | 2.21 | 2.21 |
| **Total Indirect Cost Expenditures | 159.86 | 159.86 | 0.00 | 157.65 | 0.00 | 2.21 | 2.21 |
| ***Total Expenditures | 2,158.10 | 2,158.10 | 0.00 | 2,128.29 | 0.00 | 29.81 | 29.81 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,128.29 | 0.00 | (2,128.29) | (2,128.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,128.29 | 0.00 | (2,128.29) | (2,128.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,128.29 | 0.00 | (2,128.29) | (2,128.29) |

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R141 - FY11 Tourism Satellite Account

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,280.00 | 1,280.00 | 0.00 | 1,280.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 1,280.00 | 1,280.00 | 0.00 | 1,280.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 110.08 | 110.08 | 0.00 | 90.88 | 0.00 | 19.20 | 19.20 |
| *Total: Fringe Benefits | 110.08 | 110.08 | 0.00 | 90.88 | 0.00 | 19.20 | 19.20 |
| 717200 Other Professional Services-General | 11,890.00 | 11,890.00 | 0.00 | 11,890.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 11,890.00 | 11,890.00 | 0.00 | 11,890.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 13,280.08 | 13,280.08 | 0.00 | 13,260.88 | 0.00 | 19.20 | 19.20 |
| 760300 F&A Expenditures | 1,062.41 | 1,062.41 | 0.00 | 1,060.88 | 0.00 | 1.53 | 1.53 |
| *Total: Indirect Costs | 1,062.41 | 1,062.41 | 0.00 | 1,060.88 | 0.00 | 1.53 | 1.53 |
| **Total Indirect Cost Expenditures | 1,062.41 | 1,062.41 | 0.00 | 1,060.88 | 0.00 | 1.53 | 1.53 |
| ***Total Expenditures | 14,342.49 | 14,342.49 | 0.00 | 14,321.76 | 0.00 | 20.73 | 20.73 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 14,321.76 | 0.00 | (14,321.76) | (14,321.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,321.76 | 0.00 | (14,321.76) | (14,321.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,321.76 | 0.00 | (14,321.76) | (14,321.76) |

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R142 - FY11 Conversion Studies

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 13,053.10 | 13,053.10 | 0.00 | 12,200.93 | 0.00 | 852.17 | 852.17 |
| *Total: Supplies | 13,053.10 | 13,053.10 | 0.00 | 12,200.93 | 0.00 | 852.17 | 852.17 |
| **Total Direct Cost Expenditures | 13,053.10 | 13,053.10 | 0.00 | 12,200.93 | 0.00 | 852.17 | 852.17 |
| 760300 F&A Expenditures | 1,044.25 | 1,044.25 | 0.00 | 976.08 | 0.00 | 68.17 | 68.17 |
| *Total: Indirect Costs | 1,044.25 | 1,044.25 | 0.00 | 976.08 | 0.00 | 68.17 | 68.17 |
| **Total Indirect Cost Expenditures | 1,044.25 | 1,044.25 | 0.00 | 976.08 | 0.00 | 68.17 | 68.17 |
| ***Total Expenditures | 14,097.35 | 14,097.35 | 0.00 | 13,177.01 | 0.00 | 920.34 | 920.34 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 13,177.01 | 0.00 | (13,177.01) | (13,177.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,177.01 | 0.00 | (13,177.01) | (13,177.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,177.01 | 0.00 | (13,177.01) | (13,177.01) |

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R143 - FY11 Guidebook

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 13,000.00 | 13,000.00 | 0.00 | 9,350.00 | 0.00 | 3,650.00 | 3,650.00 |
| *Total: Supplies | 13,000.00 | 13,000.00 | 0.00 | 9,350.00 | 0.00 | 3,650.00 | 3,650.00 |
| **Total Direct Cost Expenditures | 13,000.00 | 13,000.00 | 0.00 | 9,350.00 | 0.00 | 3,650.00 | 3,650.00 |
| 760300 F&A Expenditures | 1,026.97 | 1,026.97 | 0.00 | 748.00 | 0.00 | 278.97 | 278.97 |
| *Total: Indirect Costs | 1,026.97 | 1,026.97 | 0.00 | 748.00 | 0.00 | 278.97 | 278.97 |
| **Total Indirect Cost Expenditures | 1,026.97 | 1,026.97 | 0.00 | 748.00 | 0.00 | 278.97 | 278.97 |
| ***Total Expenditures | 14,026.97 | 14,026.97 | 0.00 | 10,098.00 | 0.00 | 3,928.97 | 3,928.97 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 10,098.00 | 0.00 | (10,098.00) | (10,098.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,098.00 | 0.00 | (10,098.00) | (10,098.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,098.00 | 0.00 | (10,098.00) | (10,098.00) |

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R144 - FY11 Administration of Contract

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 137.60 | 137.60 | 0.00 | 113.60 | 0.00 | 24.00 | 24.00 |
| *Total: Fringe Benefits | 137.60 | 137.60 | 0.00 | 113.60 | 0.00 | 24.00 | 24.00 |
| 710000 In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711100 Supplies-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| **Total Direct Cost Expenditures | 2,537.60 | 2,537.60 | 0.00 | 1,713.60 | 0.00 | 824.00 | 824.00 |
| 760300 F&A Expenditures | 203.00 | 203.00 | 0.00 | 137.08 | 0.00 | 65.92 | 65.92 |
| *Total: Indirect Costs | 203.00 | 203.00 | 0.00 | 137.08 | 0.00 | 65.92 | 65.92 |
| **Total Indirect Cost Expenditures | 203.00 | 203.00 | 0.00 | 137.08 | 0.00 | 65.92 | 65.92 |
| ***Total Expenditures | 2,740.60 | 2,740.60 | 0.00 | 1,850.68 | 0.00 | 889.92 | 889.92 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,850.68 | 0.00 | (1,850.68) | (1,850.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,850.68 | 0.00 | (1,850.68) | (1,850.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,850.68 | 0.00 | (1,850.68) | (1,850.68) |

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R145 - FY12 DTTD Joint Promotional Prgm

Status: Inactive
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | (3,200.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: Personnel | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 74.40 | 0.00 | (74.40) | (74.40) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 372.00 | 372.00 | 0.00 | 297.60 | 0.00 | 74.40 | 74.40 |
| *Total: Fringe Benefits | 372.00 | 372.00 | 0.00 | 372.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 450.00 | 450.00 | 0.00 | 450.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 450.00 | 450.00 | 0.00 | 450.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,822.00 | 4,822.00 | 0.00 | 4,822.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 385.76 | 385.76 | 0.00 | 385.76 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 385.76 | 385.76 | 0.00 | 385.76 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 385.76 | 385.76 | 0.00 | 385.76 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,207.76 | 5,207.76 | 0.00 | 5,207.76 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 5,207.76 | 0.00 | (5,207.76) | (5,207.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,207.76 | 0.00 | (5,207.76) | (5,207.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,207.76 | 0.00 | (5,207.76) | (5,207.76) |

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R146 - FY12 DTTD Travel Volume Evaluation

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 05/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 4,409.00 | 4,409.00 | 0.00 | 0.00 | 0.00 | 4,409.00 | 4,409.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,280.00 | 0.00 | (3,280.00) | (3,280.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,120.00 | 0.00 | (1,120.00) | (1,120.00) |
| *Total: Personnel | 4,409.00 | 4,409.00 | 0.00 | 4,400.00 | 0.00 | 9.00 | 9.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 104.16 | 0.00 | (104.16) | (104.16) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 378.00 | 378.00 | 0.00 | 305.04 | 0.00 | 72.96 | 72.96 |
| *Total: Fringe Benefits | 378.00 | 378.00 | 0.00 | 409.20 | 0.00 | (31.20) | (31.20) |
| 717200 Other Professional Services-General | 8,400.00 | 8,400.00 | 0.00 | 8,400.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 8,400.00 | 8,400.00 | 0.00 | 8,400.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 13,187.00 | 13,187.00 | 0.00 | 13,209.20 | 0.00 | (22.20) | (22.20) |
| 760300 F&A Expenditures | 1,055.00 | 1,055.00 | 0.00 | 1,056.73 | 0.00 | (1.73) | (1.73) |
| *Total: Indirect Costs | 1,055.00 | 1,055.00 | 0.00 | 1,056.73 | 0.00 | (1.73) | (1.73) |
| **Total Indirect Cost Expenditures | 1,055.00 | 1,055.00 | 0.00 | 1,056.73 | 0.00 | (1.73) | (1.73) |
| ***Total Expenditures | 14,242.00 | 14,242.00 | 0.00 | 14,265.93 | 0.00 | (23.93) | (23.93) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 14,265.93 | 0.00 | (14,265.93) | (14,265.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,265.93 | 0.00 | (14,265.93) | (14,265.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,265.93 | 0.00 | (14,265.93) | (14,265.93) |

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R147 - FY12 Visitor Estimates

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 05/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 720.00 | 720.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 720.00 | 720.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 720.00 | 720.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 58.00 | 58.00 | 0.00 | 57.60 | 0.00 | 0.40 | 0.40 |
| *Total: Indirect Costs | 58.00 | 58.00 | 0.00 | 57.60 | 0.00 | 0.40 | 0.40 |
| **Total Indirect Cost Expenditures | 58.00 | 58.00 | 0.00 | 57.60 | 0.00 | 0.40 | 0.40 |
| ***Total Expenditures | 778.00 | 778.00 | 0.00 | 777.60 | 0.00 | 0.40 | 0.40 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R148 - FY12 DTTD Forecasts

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 05/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| *Total: Personnel | 400.00 | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7.44 | 0.00 | (7.44) | (7.44) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 37.00 | 37.00 | 0.00 | 29.76 | 0.00 | 7.24 | 7.24 |
| *Total: Fringe Benefits | 37.00 | 37.00 | 0.00 | 37.20 | 0.00 | (0.20) | (0.20) |
| 717200 Other Professional Services-General | 2,738.00 | 2,738.00 | 0.00 | 2,730.00 | 0.00 | 8.00 | 8.00 |
| *Total: Supplies | 2,738.00 | 2,738.00 | 0.00 | 2,730.00 | 0.00 | 8.00 | 8.00 |
| **Total Direct Cost Expenditures | 3,175.00 | 3,175.00 | 0.00 | 3,167.20 | 0.00 | 7.80 | 7.80 |
| 760300 F&A Expenditures | 243.00 | 243.00 | 0.00 | 253.38 | 0.00 | (10.38) | (10.38) |
| *Total: Indirect Costs | 243.00 | 243.00 | 0.00 | 253.38 | 0.00 | (10.38) | (10.38) |
| **Total Indirect Cost Expenditures | 243.00 | 243.00 | 0.00 | 253.38 | 0.00 | (10.38) | (10.38) |
| ***Total Expenditures | 3,418.00 | 3,418.00 | 0.00 | 3,420.58 | 0.00 | (2.58) | (2.58) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,420.58 | 0.00 | (3,420.58) | (3,420.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,420.58 | 0.00 | (3,420.58) | (3,420.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,420.58 | 0.00 | (3,420.58) | (3,420.58) |

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R149 - FY12 DTTD Return on Investment

Status: Inactive

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 138.00 | 138.00 | 0.00 | 137.60 | 0.00 | 0.40 | 0.40 |
| *Total: Indirect Costs | 138.00 | 138.00 | 0.00 | 137.60 | 0.00 | 0.40 | 0.40 |
| **Total Indirect Cost Expenditures | 138.00 | 138.00 | 0.00 | 137.60 | 0.00 | 0.40 | 0.40 |
| ***Total Expenditures | 1,858.00 | 1,858.00 | 0.00 | 1,857.60 | 0.00 | 0.40 | 0.40 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R150 - FY12 DTTD Canadian Travelers

Status: Inactive

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,840.00 | 1,840.00 | 0.00 | 0.00 | 0.00 | 1,840.00 | 1,840.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,840.00 | 0.00 | (1,840.00) | (1,840.00) |
| *Total: Personnel | 1,840.00 | 1,840.00 | 0.00 | 1,840.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 171.12 | 0.00 | (171.12) | (171.12) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 171.00 | 171.00 | 0.00 | 0.00 | 0.00 | 171.00 | 171.00 |
| *Total: Fringe Benefits | 171.00 | 171.00 | 0.00 | 171.12 | 0.00 | (0.12) | (0.12) |
| **Total Direct Cost Expenditures | 2,011.00 | 2,011.00 | 0.00 | 2,011.12 | 0.00 | (0.12) | (0.12) |
| 760300 F&A Expenditures | 160.00 | 160.00 | 0.00 | 160.89 | 0.00 | (0.89) | (0.89) |
| *Total: Indirect Costs | 160.00 | 160.00 | 0.00 | 160.89 | 0.00 | (0.89) | (0.89) |
| **Total Indirect Cost Expenditures | 160.00 | 160.00 | 0.00 | 160.89 | 0.00 | (0.89) | (0.89) |
| ***Total Expenditures | 2,171.00 | 2,171.00 | 0.00 | 2,172.01 | 0.00 | (1.01) | (1.01) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,172.01 | 0.00 | (2,172.01) | (2,172.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,172.01 | 0.00 | (2,172.01) | (2,172.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,172.01 | 0.00 | (2,172.01) | (2,172.01) |

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R151 - FY12 DTTD Visitor Profiles

Status: Inactive

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 05/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 23,420.00 | 23,420.00 | 0.00 | 23,420.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 23,420.00 | 23,420.00 | 0.00 | 23,420.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 23,420.00 | 23,420.00 | 0.00 | 23,420.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 1,874.00 | 1,874.00 | 0.00 | 1,873.60 | 0.00 | 0.40 | 0.40 |
| *Total: Indirect Costs | 1,874.00 | 1,874.00 | 0.00 | 1,873.60 | 0.00 | 0.40 | 0.40 |
| **Total Indirect Cost Expenditures | 1,874.00 | 1,874.00 | 0.00 | 1,873.60 | 0.00 | 0.40 | 0.40 |
| ***Total Expenditures | 25,294.00 | 25,294.00 | 0.00 | 25,293.60 | 0.00 | 0.40 | 0.40 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 25,293.60 | 0.00 | (25,293.60) | (25,293.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,293.60 | 0.00 | (25,293.60) | (25,293.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,293.60 | 0.00 | (25,293.60) | (25,293.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R152 - FY12 Text for NH Tourism

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 05/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 1,520.00 | 1,520.00 | 0.00 | 1,520.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,520.00 | 1,520.00 | 0.00 | 1,520.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,520.00 | 1,520.00 | 0.00 | 1,520.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 122.00 | 122.00 | 0.00 | 121.60 | 0.00 | 0.40 | 0.40 |
| *Total: Indirect Costs | 122.00 | 122.00 | 0.00 | 121.60 | 0.00 | 0.40 | 0.40 |
| **Total Indirect Cost Expenditures | 122.00 | 122.00 | 0.00 | 121.60 | 0.00 | 0.40 | 0.40 |
| ***Total Expenditures | 1,642.00 | 1,642.00 | 0.00 | 1,641.60 | 0.00 | 0.40 | 0.40 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,641.60 | 0.00 | (1,641.60) | (1,641.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,641.60 | 0.00 | (1,641.60) | (1,641.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,641.60 | 0.00 | (1,641.60) | (1,641.60) |

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R153 - FY12 DTTD Misc. Studies,Workshops

Status: Inactive

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 05/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 750.36 | 0.00 | (750.36) | (750.36) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,750.36 | 0.00 | (2,750.36) | (2,750.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 340.65 | 0.00 | (340.65) | (340.65) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 186.00 | 0.00 | (186.00) | (186.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 526.65 | 0.00 | (526.65) | (526.65) |
| 711 Supplies | 11,531.00 | 11,531.00 | 0.00 | 0.00 | 0.00 | 11,531.00 | 11,531.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 314.40 | 0.00 | (314.40) | (314.40) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,939.00 | 0.00 | (4,939.00) | (4,939.00) |
| *Total: Supplies | 11,531.00 | 11,531.00 | 0.00 | 5,253.40 | 0.00 | 6,277.60 | 6,277.60 |
| **Total Direct Cost Expenditures | 11,531.00 | 11,531.00 | 0.00 | 8,530.41 | 0.00 | 3,000.59 | 3,000.59 |
| 760300 F&A Expenditures | 923.00 | 923.00 | 0.00 | 682.42 | 0.00 | 240.58 | 240.58 |
| *Total: Indirect Costs | 923.00 | 923.00 | 0.00 | 682.42 | 0.00 | 240.58 | 240.58 |
| **Total Indirect Cost Expenditures | 923.00 | 923.00 | 0.00 | 682.42 | 0.00 | 240.58 | 240.58 |
| ***Total Expenditures | 12,454.00 | 12,454.00 | 0.00 | 9,212.83 | 0.00 | 3,241.17 | 3,241.17 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 9,212.83 | 0.00 | (9,212.83) | (9,212.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,212.83 | 0.00 | (9,212.83) | (9,212.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,212.83 | 0.00 | (9,212.83) | (9,212.83) |

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R154 - FY12 DTTD Admin. of Contract

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Personnel | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 37.20 | 0.00 | (37.20) | (37.20) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 149.00 | 149.00 | 0.00 | 111.60 | 0.00 | 37.40 | 37.40 |
| *Total: Fringe Benefits | 149.00 | 149.00 | 0.00 | 148.80 | 0.00 | 0.20 | 0.20 |
| 710000 In-State Travel | 500.00 | 500.00 | 0.00 | 281.82 | 0.00 | 218.18 | 218.18 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 476.82 | 0.00 | 23.18 | 23.18 |
| 711100 Supplies-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Total Direct Cost Expenditures | 2,749.00 | 2,749.00 | 0.00 | 2,225.62 | 0.00 | 523.38 | 523.38 |
| 760300 F&A Expenditures | 220.00 | 220.00 | 0.00 | 178.07 | 0.00 | 41.93 | 41.93 |
| *Total: Indirect Costs | 220.00 | 220.00 | 0.00 | 178.07 | 0.00 | 41.93 | 41.93 |
| **Total Indirect Cost Expenditures | 220.00 | 220.00 | 0.00 | 178.07 | 0.00 | 41.93 | 41.93 |
| ***Total Expenditures | 2,969.00 | 2,969.00 | 0.00 | 2,403.69 | 0.00 | 565.31 | 565.31 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,403.69 | 0.00 | (2,403.69) | (2,403.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,403.69 | 0.00 | (2,403.69) | (2,403.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,403.69 | 0.00 | (2,403.69) | (2,403.69) |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R179 - FY15 Return on Investment

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,152.00 | 0.00 | (1,152.00) | (1,152.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,152.00 | 0.00 | (1,152.00) | (1,152.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 443.56 | 0.00 | (443.56) | (443.56) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 443.56 | 0.00 | (443.56) | (443.56) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,595.56 | 0.00 | (1,595.56) | (1,595.56) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 159.56 | 0.00 | (159.56) | (159.56) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 159.56 | 0.00 | (159.56) | (159.56) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 159.56 | 0.00 | (159.56) | (159.56) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,755.12 | 0.00 | (1,755.12) | (1,755.12) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,755.12 | 0.00 | (1,755.12) | (1,755.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,755.12 | 0.00 | (1,755.12) | (1,755.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,755.12 | 0.00 | (1,755.12) | (1,755.12) |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R180 - FY15 Joint Promotional Project

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 2,560.00 | 0.00 | (560.00) | (560.00) |
| *Total: Personnel | 2,000.00 | 2,000.00 | 0.00 | 2,560.00 | 0.00 | (560.00) | (560.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 154.00 | 154.00 | 0.00 | 197.16 | 0.00 | (43.16) | (43.16) |
| *Total: Fringe Benefits | 154.00 | 154.00 | 0.00 | 197.16 | 0.00 | (43.16) | (43.16) |
| **Total Direct Cost Expenditures | 2,154.00 | 2,154.00 | 0.00 | 2,757.16 | 0.00 | (603.16) | (603.16) |
| 760300 F&A Expenditures | 215.00 | 215.00 | 0.00 | 275.69 | 0.00 | (60.69) | (60.69) |
| *Total: Indirect Costs | 215.00 | 215.00 | 0.00 | 275.69 | 0.00 | (60.69) | (60.69) |
| **Total Indirect Cost Expenditures | 215.00 | 215.00 | 0.00 | 275.69 | 0.00 | (60.69) | (60.69) |
| ***Total Expenditures | 2,369.00 | 2,369.00 | 0.00 | 3,032.85 | 0.00 | (663.85) | (663.85) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,032.85 | 0.00 | (3,032.85) | (3,032.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,032.85 | 0.00 | (3,032.85) | (3,032.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,032.85 | 0.00 | (3,032.85) | (3,032.85) |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R181 - FY15 Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 8,384.07 | 8,384.07 | 0.00 | 8,384.07 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 8,384.07 | 8,384.07 | 0.00 | 8,384.07 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 464.00 | 464.00 | 0.00 | 645.90 | 0.00 | (181.90) | (181.90) |
| *Total: Fringe Benefits | 464.00 | 464.00 | 0.00 | 645.90 | 0.00 | (181.90) | (181.90) |
| **Total Direct Cost Expenditures | 8,848.07 | 8,848.07 | 0.00 | 9,029.97 | 0.00 | (181.90) | (181.90) |
| 760300 F&A Expenditures | 902.98 | 902.98 | 0.00 | 902.98 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 902.98 | 902.98 | 0.00 | 902.98 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 902.98 | 902.98 | 0.00 | 902.98 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 9,751.05 | 9,751.05 | 0.00 | 9,932.95 | 0.00 | (181.90) | (181.90) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 9,932.95 | 0.00 | (9,932.95) | (9,932.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,932.95 | 0.00 | (9,932.95) | (9,932.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,932.95 | 0.00 | (9,932.95) | (9,932.95) |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R182 - FY15 Visitor Estimates

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 384.00 | 384.00 | 0.00 | 0.00 | 0.00 | 384.00 | 384.00 |
| 61CPEX Part Time Salary | 115.00 | 115.00 | 0.00 | 576.04 | 0.00 | (461.04) | (461.04) |
| *Total: Personnel | 499.00 | 499.00 | 0.00 | 576.04 | 0.00 | (77.04) | (77.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 148.00 | 148.00 | 0.00 | 0.00 | 0.00 | 148.00 | 148.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 9.00 | 9.00 | 0.00 | 44.33 | 0.00 | (35.33) | (35.33) |
| *Total: Fringe Benefits | 157.00 | 157.00 | 0.00 | 44.33 | 0.00 | 112.67 | 112.67 |
| **Total Direct Cost Expenditures | 656.00 | 656.00 | 0.00 | 620.37 | 0.00 | 35.63 | 35.63 |
| 760300 F&A Expenditures | 66.00 | 66.00 | 0.00 | 62.05 | 0.00 | 3.95 | 3.95 |
| *Total: Indirect Costs | 66.00 | 66.00 | 0.00 | 62.05 | 0.00 | 3.95 | 3.95 |
| **Total Indirect Cost Expenditures | 66.00 | 66.00 | 0.00 | 62.05 | 0.00 | 3.95 | 3.95 |
| ***Total Expenditures | 722.00 | 722.00 | 0.00 | 682.42 | 0.00 | 39.58 | 39.58 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 682.42 | 0.00 | (682.42) | (682.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 682.42 | 0.00 | (682.42) | (682.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 682.42 | 0.00 | (682.42) | (682.42) |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R183 - FY15 Forecasts

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,200.00 | 2,200.00 | 0.00 | 2,200.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 2,200.00 | 2,200.00 | 0.00 | 2,200.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 169.44 | 169.44 | 0.00 | 169.44 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 169.44 | 169.44 | 0.00 | 169.44 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,369.44 | 2,369.44 | 0.00 | 2,369.44 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 236.92 | 236.92 | 0.00 | 236.92 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 236.92 | 236.92 | 0.00 | 236.92 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 236.92 | 236.92 | 0.00 | 236.92 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,606.36 | 2,606.36 | 0.00 | 2,606.36 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,606.36 | 0.00 | (2,606.36) | (2,606.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,606.36 | 0.00 | (2,606.36) | (2,606.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,606.36 | 0.00 | (2,606.36) | (2,606.36) |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R184 - FY15 Satellite Account

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 14,592.02 | 14,592.02 | 0.00 | 14,592.02 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 14,592.02 | 14,592.02 | 0.00 | 14,592.02 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,154.15 | 1,154.15 | 0.00 | 1,154.15 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 1,154.15 | 1,154.15 | 0.00 | 1,154.15 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 90.00 | 90.00 | 0.00 | 90.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 90.00 | 90.00 | 0.00 | 90.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,836.17 | 15,836.17 | 0.00 | 15,836.17 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 1,583.61 | 1,583.61 | 0.00 | 1,583.61 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 1,583.61 | 1,583.61 | 0.00 | 1,583.61 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,583.61 | 1,583.61 | 0.00 | 1,583.61 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 17,419.78 | 17,419.78 | 0.00 | 17,419.78 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 17,419.78 | 0.00 | (17,419.78) | (17,419.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,419.78 | 0.00 | (17,419.78) | (17,419.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,419.78 | 0.00 | (17,419.78) | (17,419.78) |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R185 - FY15 Conversion Studies

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 7,476.30 | 7,476.30 | 0.00 | 7,476.30 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 7,476.30 | 7,476.30 | 0.00 | 7,476.30 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,170.00 | 3,170.00 | 0.00 | 2,878.33 | 0.00 | 291.67 | 291.67 |
| 65YP10 Nonstatus Benefit Distr (Fica) | (291.67) | (291.67) | 0.00 | 0.00 | 0.00 | (291.67) | (291.67) |
| *Total: Fringe Benefits | 2,878.33 | 2,878.33 | 0.00 | 2,878.33 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 21,985.00 | 21,985.00 | 0.00 | 17,500.00 | 0.00 | 4,485.00 | 4,485.00 |
| *Total: Supplies | 21,985.00 | 21,985.00 | 0.00 | 17,500.00 | 0.00 | 4,485.00 | 4,485.00 |
| **Total Direct Cost Expenditures | 32,339.63 | 32,339.63 | 0.00 | 27,854.63 | 0.00 | 4,485.00 | 4,485.00 |
| 760300 F&A Expenditures | 3,394.00 | 3,394.00 | 0.00 | 2,785.45 | 0.00 | 608.55 | 608.55 |
| *Total: Indirect Costs | 3,394.00 | 3,394.00 | 0.00 | 2,785.45 | 0.00 | 608.55 | 608.55 |
| **Total Indirect Cost Expenditures | 3,394.00 | 3,394.00 | 0.00 | 2,785.45 | 0.00 | 608.55 | 608.55 |
| ***Total Expenditures | 35,733.63 | 35,733.63 | 0.00 | 30,640.08 | 0.00 | 5,093.55 | 5,093.55 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 30,640.08 | 0.00 | (30,640.08) | (30,640.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,640.08 | 0.00 | (30,640.08) | (30,640.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,640.08 | 0.00 | (30,640.08) | (30,640.08) |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,840.00 | 1,840.00 | 0.00 | 2,040.08 | 0.00 | (200.08) | (200.08) |
| *Total: Personnel | 1,840.00 | 1,840.00 | 0.00 | 2,040.08 | 0.00 | (200.08) | (200.08) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 142.00 | 142.00 | 0.00 | 157.95 | 0.00 | (15.95) | (15.95) |
| *Total: Fringe Benefits | 142.00 | 142.00 | 0.00 | 157.95 | 0.00 | (15.95) | (15.95) |
| 711200 Research Supplies | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| *Total: Supplies | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| **Total Direct Cost Expenditures | 6,182.00 | 6,182.00 | 0.00 | 2,198.03 | 0.00 | 3,983.97 | 3,983.97 |
| 760300 F&A Expenditures | 618.00 | 618.00 | 0.00 | 219.78 | 0.00 | 398.22 | 398.22 |
| *Total: Indirect Costs | 618.00 | 618.00 | 0.00 | 219.78 | 0.00 | 398.22 | 398.22 |
| **Total Indirect Cost Expenditures | 618.00 | 618.00 | 0.00 | 219.78 | 0.00 | 398.22 | 398.22 |
| ***Total Expenditures | 6,800.00 | 6,800.00 | 0.00 | 2,417.81 | 0.00 | 4,382.19 | 4,382.19 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,417.81 | 0.00 | (2,417.81) | (2,417.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,417.81 | 0.00 | (2,417.81) | (2,417.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,417.81 | 0.00 | (2,417.81) | (2,417.81) |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 2,009.98 | 0.00 | (2,009.98) | (2,009.98) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,009.98 | 0.00 | (2,009.98) | (2,009.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 773.83 | 0.00 | (773.83) | (773.83) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 773.83 | 0.00 | (773.83) | (773.83) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,783.81 | 0.00 | (2,783.81) | (2,783.81) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 278.40 | 0.00 | (278.40) | (278.40) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 278.40 | 0.00 | (278.40) | (278.40) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 278.40 | 0.00 | (278.40) | (278.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,062.21 | 0.00 | (3,062.21) | (3,062.21) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,062.21 | 0.00 | (3,062.21) | (3,062.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,062.21 | 0.00 | (3,062.21) | (3,062.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,062.21 | 0.00 | (3,062.21) | (3,062.21) |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R187 - FY15 Other Projects

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 28,100.00 | 28,100.00 | 0.00 | 24,000.00 | 0.00 | 4,100.00 | 4,100.00 |
| *Total: Supplies | 28,100.00 | 28,100.00 | 0.00 | 24,000.00 | 0.00 | 4,100.00 | 4,100.00 |
| **Total Direct Cost Expenditures | 28,100.00 | 28,100.00 | 0.00 | 24,000.00 | 0.00 | 4,100.00 | 4,100.00 |
| 760300 F&A Expenditures | (1,745.00) | (1,745.00) | 0.00 | 2,400.00 | 0.00 | (4,145.00) | (4,145.00) |
| *Total: Indirect Costs | (1,745.00) | (1,745.00) | 0.00 | 2,400.00 | 0.00 | (4,145.00) | (4,145.00) |
| **Total Indirect Cost Expenditures | (1,745.00) | (1,745.00) | 0.00 | 2,400.00 | 0.00 | (4,145.00) | (4,145.00) |
| ***Total Expenditures | 26,355.00 | 26,355.00 | 0.00 | 26,400.00 | 0.00 | (45.00) | (45.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 26,400.00 | 0.00 | (26,400.00) | (26,400.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,400.00 | 0.00 | (26,400.00) | (26,400.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,400.00 | 0.00 | (26,400.00) | (26,400.00) |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R188 - FY15 Marketing Workshop

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: Personnel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 93.00 | 93.00 | 0.00 | 0.00 | 0.00 | 93.00 | 93.00 |
| *Total: Fringe Benefits | 93.00 | 93.00 | 0.00 | 0.00 | 0.00 | 93.00 | 93.00 |
| 710000 In-State Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| **Total Direct Cost Expenditures | 1,493.00 | 1,493.00 | 0.00 | 0.00 | 0.00 | 1,493.00 | 1,493.00 |
| 760300 F&A Expenditures | 149.00 | 149.00 | 0.00 | 0.00 | 0.00 | 149.00 | 149.00 |
| *Total: Indirect Costs | 149.00 | 149.00 | 0.00 | 0.00 | 0.00 | 149.00 | 149.00 |
| **Total Indirect Cost Expenditures | 149.00 | 149.00 | 0.00 | 0.00 | 0.00 | 149.00 | 149.00 |
| ***Total Expenditures | 1,642.00 | 1,642.00 | 0.00 | 0.00 | 0.00 | 1,642.00 | 1,642.00 |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R189 - FY15 Admin Research

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 400.00 | 400.00 | 0.00 | 1,600.05 | 0.00 | (1,200.05) | (1,200.05) |
| *Total: Personnel | 400.00 | 400.00 | 0.00 | 1,600.05 | 0.00 | (1,200.05) | (1,200.05) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 30.00 | 30.00 | 0.00 | 123.43 | 0.00 | (93.43) | (93.43) |
| *Total: Fringe Benefits | 30.00 | 30.00 | 0.00 | 123.43 | 0.00 | (93.43) | (93.43) |
| 710000 In-State Travel | 1,705.00 | 1,705.00 | 0.00 | 878.40 | 0.00 | 826.60 | 826.60 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 482.80 | 0.00 | (482.80) | (482.80) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| *Total: Travel | 1,705.00 | 1,705.00 | 0.00 | 1,556.20 | 0.00 | 148.80 | 148.80 |
| **Total Direct Cost Expenditures | 2,135.00 | 2,135.00 | 0.00 | 3,279.68 | 0.00 | (1,144.68) | (1,144.68) |
| 760300 F&A Expenditures | 174.00 | 174.00 | 0.00 | 327.98 | 0.00 | (153.98) | (153.98) |
| *Total: Indirect Costs | 174.00 | 174.00 | 0.00 | 327.98 | 0.00 | (153.98) | (153.98) |
| **Total Indirect Cost Expenditures | 174.00 | 174.00 | 0.00 | 327.98 | 0.00 | (153.98) | (153.98) |
| ***Total Expenditures | 2,309.00 | 2,309.00 | 0.00 | 3,607.66 | 0.00 | (1,298.66) | (1,298.66) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,607.66 | 0.00 | (3,607.66) | (3,607.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,607.66 | 0.00 | (3,607.66) | (3,607.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,607.66 | 0.00 | (3,607.66) | (3,607.66) |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R190 - FY16 DTTD Research Contract

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 542.52 | 0.00 | (542.52) | (542.52) |
| 61CPEX Part Time Salary | 1,187.00 | 1,187.00 | 0.00 | 0.00 | 0.00 | 1,187.00 | 1,187.00 |
| *Total: Personnel | 1,187.00 | 1,187.00 | 0.00 | 542.52 | 0.00 | 644.48 | 644.48 |
| 65YF10 Full Fringe Benefit Distr Expe | 443.00 | 443.00 | 0.00 | 202.38 | 0.00 | 240.62 | 240.62 |
| *Total: Fringe Benefits | 443.00 | 443.00 | 0.00 | 202.38 | 0.00 | 240.62 | 240.62 |
| 711100 Supplies-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 1,730.00 | 1,730.00 | 0.00 | 744.90 | 0.00 | 985.10 | 985.10 |
| 760300 F&A Expenditures | 173.00 | 173.00 | 0.00 | 74.49 | 0.00 | 98.51 | 98.51 |
| *Total: Indirect Costs | 173.00 | 173.00 | 0.00 | 74.49 | 0.00 | 98.51 | 98.51 |
| **Total Indirect Cost Expenditures | 173.00 | 173.00 | 0.00 | 74.49 | 0.00 | 98.51 | 98.51 |
| ***Total Expenditures | 1,903.00 | 1,903.00 | 0.00 | 819.39 | 0.00 | 1,083.61 | 1,083.61 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 819.39 | 0.00 | (819.39) | (819.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 819.39 | 0.00 | (819.39) | (819.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 819.39 | 0.00 | (819.39) | (819.39) |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.05 | 0.00 | (2,000.05) | (2,000.05) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,000.05 | 0.00 | (2,000.05) | (2,000.05) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,168.05 | 0.00 | (2,168.05) | (2,168.05) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 216.82 | 0.00 | (216.82) | (216.82) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 216.82 | 0.00 | (216.82) | (216.82) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 216.82 | 0.00 | (216.82) | (216.82) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,384.87 | 0.00 | (2,384.87) | (2,384.87) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,384.87 | 0.00 | (2,384.87) | (2,384.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,384.87 | 0.00 | (2,384.87) | (2,384.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,384.87 | 0.00 | (2,384.87) | (2,384.87) |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 168.00 | 168.00 | 0.00 | 0.00 | 0.00 | 168.00 | 168.00 |
| *Total: Fringe Benefits | 168.00 | 168.00 | 0.00 | 0.00 | 0.00 | 168.00 | 168.00 |
| **Total Direct Cost Expenditures | 2,168.00 | 2,168.00 | 0.00 | 0.00 | 0.00 | 2,168.00 | 2,168.00 |
| 760300 F&A Expenditures | 217.00 | 217.00 | 0.00 | 0.00 | 0.00 | 217.00 | 217.00 |
| *Total: Indirect Costs | 217.00 | 217.00 | 0.00 | 0.00 | 0.00 | 217.00 | 217.00 |
| **Total Indirect Cost Expenditures | 217.00 | 217.00 | 0.00 | 0.00 | 0.00 | 217.00 | 217.00 |
| ***Total Expenditures | 2,385.00 | 2,385.00 | 0.00 | 0.00 | 0.00 | 2,385.00 | 2,385.00 |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,200.10 | 0.00 | (3,200.10) | (3,200.10) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,200.10 | 0.00 | (3,200.10) | (3,200.10) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 268.82 | 0.00 | (268.82) | (268.82) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 268.82 | 0.00 | (268.82) | (268.82) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,468.92 | 0.00 | (3,468.92) | (3,468.92) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 346.88 | 0.00 | (346.88) | (346.88) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 346.88 | 0.00 | (346.88) | (346.88) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 346.88 | 0.00 | (346.88) | (346.88) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,815.80 | 0.00 | (3,815.80) | (3,815.80) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,815.80 | 0.00 | (3,815.80) | (3,815.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,815.80 | 0.00 | (3,815.80) | (3,815.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,815.80 | 0.00 | (3,815.80) | (3,815.80) |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 8,497.00 | 8,497.00 | 0.00 | 3,978.48 | 0.00 | 4,518.52 | 4,518.52 |
| 61CPEX Part Time Salary | 6,909.00 | 6,909.00 | 0.00 | 5,375.04 | 0.00 | 1,533.96 | 1,533.96 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,796.40 | 0.00 | (1,796.40) | (1,796.40) |
| *Total: Personnel | 15,406.00 | 15,406.00 | 0.00 | 11,149.92 | 0.00 | 4,256.08 | 4,256.08 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 150.90 | 0.00 | (150.90) | (150.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,169.00 | 3,169.00 | 0.00 | 1,483.95 | 0.00 | 1,685.05 | 1,685.05 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 580.00 | 580.00 | 0.00 | 450.27 | 0.00 | 129.73 | 129.73 |
| *Total: Fringe Benefits | 3,749.00 | 3,749.00 | 0.00 | 2,085.12 | 0.00 | 1,663.88 | 1,663.88 |
| **Total Direct Cost Expenditures | 19,155.00 | 19,155.00 | 0.00 | 13,235.04 | 0.00 | 5,919.96 | 5,919.96 |
| 760300 F&A Expenditures | 1,916.00 | 1,916.00 | 0.00 | 1,323.48 | 0.00 | 592.52 | 592.52 |
| *Total: Indirect Costs | 1,916.00 | 1,916.00 | 0.00 | 1,323.48 | 0.00 | 592.52 | 592.52 |
| **Total Indirect Cost Expenditures | 1,916.00 | 1,916.00 | 0.00 | 1,323.48 | 0.00 | 592.52 | 592.52 |
| ***Total Expenditures | 21,071.00 | 21,071.00 | 0.00 | 14,558.52 | 0.00 | 6,512.48 | 6,512.48 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 14,558.52 | 0.00 | (14,558.52) | (14,558.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,558.52 | 0.00 | (14,558.52) | (14,558.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,558.52 | 0.00 | (14,558.52) | (14,558.52) |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R194 - FY16 Forecasts

Status: Active
 FMGR: Amsden, Benoni L
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,400.05 | 0.00 | (2,400.05) | (2,400.05) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,400.05 | 0.00 | (2,400.05) | (2,400.05) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 201.59 | 0.00 | (201.59) | (201.59) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 201.59 | 0.00 | (201.59) | (201.59) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,601.64 | 0.00 | (2,601.64) | (2,601.64) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 260.17 | 0.00 | (260.17) | (260.17) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 260.17 | 0.00 | (260.17) | (260.17) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 260.17 | 0.00 | (260.17) | (260.17) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,861.81 | 0.00 | (2,861.81) | (2,861.81) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,861.81 | 0.00 | (2,861.81) | (2,861.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,861.81 | 0.00 | (2,861.81) | (2,861.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,861.81 | 0.00 | (2,861.81) | (2,861.81) |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R194 - FY16 Forecasts

Status: Active Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 396.00 | 396.00 | 0.00 | 0.00 | 0.00 | 396.00 | 396.00 |
| 61CPEX Part Time Salary | 2,598.00 | 2,598.00 | 0.00 | 0.00 | 0.00 | 2,598.00 | 2,598.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 399.20 | 0.00 | (399.20) | (399.20) |
| *Total: Personnel | 2,994.00 | 2,994.00 | 0.00 | 399.20 | 0.00 | 2,594.80 | 2,594.80 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 33.53 | 0.00 | (33.53) | (33.53) |
| 65YF10 Full Fringe Benefit Distr Expe | 148.00 | 148.00 | 0.00 | 0.00 | 0.00 | 148.00 | 148.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 219.00 | 219.00 | 0.00 | 0.00 | 0.00 | 219.00 | 219.00 |
| *Total: Fringe Benefits | 367.00 | 367.00 | 0.00 | 33.53 | 0.00 | 333.47 | 333.47 |
| 711100 Supplies-General | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| *Total: Supplies | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| **Total Direct Cost Expenditures | 3,431.00 | 3,431.00 | 0.00 | 432.73 | 0.00 | 2,998.27 | 2,998.27 |
| 760300 F&A Expenditures | 342.00 | 342.00 | 0.00 | 43.27 | 0.00 | 298.73 | 298.73 |
| *Total: Indirect Costs | 342.00 | 342.00 | 0.00 | 43.27 | 0.00 | 298.73 | 298.73 |
| **Total Indirect Cost Expenditures | 342.00 | 342.00 | 0.00 | 43.27 | 0.00 | 298.73 | 298.73 |
| ***Total Expenditures | 3,773.00 | 3,773.00 | 0.00 | 476.00 | 0.00 | 3,297.00 | 3,297.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 476.00 | 0.00 | (476.00) | (476.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 476.00 | 0.00 | (476.00) | (476.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 476.00 | 0.00 | (476.00) | (476.00) |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R195 - FY16 Visitor Profiles

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 5,370.00 | 5,370.00 | 0.00 | 0.00 | 0.00 | 5,370.00 | 5,370.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,515.24 | 0.00 | (6,515.24) | (6,515.24) |
| *Total: Personnel | 5,370.00 | 5,370.00 | 0.00 | 6,515.24 | 0.00 | (1,145.24) | (1,145.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,003.00 | 2,003.00 | 0.00 | 0.00 | 0.00 | 2,003.00 | 2,003.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 546.87 | 0.00 | (546.87) | (546.87) |
| *Total: Fringe Benefits | 2,003.00 | 2,003.00 | 0.00 | 546.87 | 0.00 | 1,456.13 | 1,456.13 |
| 710000 In-State Travel | 395.00 | 395.00 | 0.00 | 0.00 | 0.00 | 395.00 | 395.00 |
| *Total: Travel | 395.00 | 395.00 | 0.00 | 0.00 | 0.00 | 395.00 | 395.00 |
| 711100 Supplies-General | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| *Total: Supplies | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| **Total Direct Cost Expenditures | 7,928.00 | 7,928.00 | 0.00 | 7,062.11 | 0.00 | 865.89 | 865.89 |
| 760300 F&A Expenditures | 793.00 | 793.00 | 0.00 | 706.21 | 0.00 | 86.79 | 86.79 |
| *Total: Indirect Costs | 793.00 | 793.00 | 0.00 | 706.21 | 0.00 | 86.79 | 86.79 |
| **Total Indirect Cost Expenditures | 793.00 | 793.00 | 0.00 | 706.21 | 0.00 | 86.79 | 86.79 |
| ***Total Expenditures | 8,721.00 | 8,721.00 | 0.00 | 7,768.32 | 0.00 | 952.68 | 952.68 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 7,768.32 | 0.00 | (7,768.32) | (7,768.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,768.32 | 0.00 | (7,768.32) | (7,768.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,768.32 | 0.00 | (7,768.32) | (7,768.32) |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R196 - FY16 Canadian Travelers

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,280.00 | 0.00 | (1,280.00) | (1,280.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,280.00 | 0.00 | (1,280.00) | (1,280.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 107.52 | 0.00 | (107.52) | (107.52) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 107.52 | 0.00 | (107.52) | (107.52) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,387.52 | 0.00 | (1,387.52) | (1,387.52) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 138.75 | 0.00 | (138.75) | (138.75) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 138.75 | 0.00 | (138.75) | (138.75) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 138.75 | 0.00 | (138.75) | (138.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,526.27 | 0.00 | (1,526.27) | (1,526.27) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,526.27 | 0.00 | (1,526.27) | (1,526.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,526.27 | 0.00 | (1,526.27) | (1,526.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,526.27 | 0.00 | (1,526.27) | (1,526.27) |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R196 - FY16 Canadian Travelers

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,840.00 | 1,840.00 | 0.00 | 0.00 | 0.00 | 1,840.00 | 1,840.00 |
| *Total: Personnel | 1,840.00 | 1,840.00 | 0.00 | 0.00 | 0.00 | 1,840.00 | 1,840.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 155.00 | 155.00 | 0.00 | 0.00 | 0.00 | 155.00 | 155.00 |
| *Total: Fringe Benefits | 155.00 | 155.00 | 0.00 | 0.00 | 0.00 | 155.00 | 155.00 |
| **Total Direct Cost Expenditures | 1,995.00 | 1,995.00 | 0.00 | 0.00 | 0.00 | 1,995.00 | 1,995.00 |
| 760300 F&A Expenditures | 199.00 | 199.00 | 0.00 | 0.00 | 0.00 | 199.00 | 199.00 |
| *Total: Indirect Costs | 199.00 | 199.00 | 0.00 | 0.00 | 0.00 | 199.00 | 199.00 |
| **Total Indirect Cost Expenditures | 199.00 | 199.00 | 0.00 | 0.00 | 0.00 | 199.00 | 199.00 |
| ***Total Expenditures | 2,194.00 | 2,194.00 | 0.00 | 0.00 | 0.00 | 2,194.00 | 2,194.00 |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R197 - FY16 Other Projects

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 5,936.00 | 5,936.00 | 0.00 | 0.00 | 0.00 | 5,936.00 | 5,936.00 |
| 61CPEX Part Time Salary | 2,560.00 | 2,560.00 | 0.00 | 0.00 | 0.00 | 2,560.00 | 2,560.00 |
| *Total: Personnel | 8,496.00 | 8,496.00 | 0.00 | 0.00 | 0.00 | 8,496.00 | 8,496.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,214.00 | 2,214.00 | 0.00 | 0.00 | 0.00 | 2,214.00 | 2,214.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 215.00 | 215.00 | 0.00 | 0.00 | 0.00 | 215.00 | 215.00 |
| *Total: Fringe Benefits | 2,429.00 | 2,429.00 | 0.00 | 0.00 | 0.00 | 2,429.00 | 2,429.00 |
| 711100 Supplies-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 14,258.00 | 14,258.00 | 0.00 | 0.00 | 0.00 | 14,258.00 | 14,258.00 |
| *Total: Supplies | 14,758.00 | 14,758.00 | 0.00 | 0.00 | 0.00 | 14,758.00 | 14,758.00 |
| **Total Direct Cost Expenditures | 25,683.00 | 25,683.00 | 0.00 | 0.00 | 0.00 | 25,683.00 | 25,683.00 |
| 760300 F&A Expenditures | 2,568.00 | 2,568.00 | 0.00 | 0.00 | 0.00 | 2,568.00 | 2,568.00 |
| *Total: Indirect Costs | 2,568.00 | 2,568.00 | 0.00 | 0.00 | 0.00 | 2,568.00 | 2,568.00 |
| **Total Indirect Cost Expenditures | 2,568.00 | 2,568.00 | 0.00 | 0.00 | 0.00 | 2,568.00 | 2,568.00 |
| ***Total Expenditures | 28,251.00 | 28,251.00 | 0.00 | 0.00 | 0.00 | 28,251.00 | 28,251.00 |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R198 - FY16 Marketing Workshops

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: Personnel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 101.00 | 101.00 | 0.00 | 0.00 | 0.00 | 101.00 | 101.00 |
| *Total: Fringe Benefits | 101.00 | 101.00 | 0.00 | 0.00 | 0.00 | 101.00 | 101.00 |
| 711100 Supplies-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| **Total Direct Cost Expenditures | 1,501.00 | 1,501.00 | 0.00 | 0.00 | 0.00 | 1,501.00 | 1,501.00 |
| 760300 F&A Expenditures | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| *Total: Indirect Costs | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| **Total Indirect Cost Expenditures | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| ***Total Expenditures | 1,651.00 | 1,651.00 | 0.00 | 0.00 | 0.00 | 1,651.00 | 1,651.00 |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R199 - FY16 Administration Research

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,280.01 | 0.00 | (1,280.01) | (1,280.01) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,280.01 | 0.00 | (1,280.01) | (1,280.01) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 107.51 | 0.00 | (107.51) | (107.51) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 107.51 | 0.00 | (107.51) | (107.51) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 162.41 | 0.00 | (162.41) | (162.41) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 287.41 | 0.00 | (287.41) | (287.41) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,974.93 | 0.00 | (1,974.93) | (1,974.93) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 197.49 | 0.00 | (197.49) | (197.49) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 197.49 | 0.00 | (197.49) | (197.49) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 197.49 | 0.00 | (197.49) | (197.49) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,172.42 | 0.00 | (2,172.42) | (2,172.42) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,172.42 | 0.00 | (2,172.42) | (2,172.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,172.42 | 0.00 | (2,172.42) | (2,172.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,172.42 | 0.00 | (2,172.42) | (2,172.42) |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R199 - FY16 Administration Research

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| *Total: Personnel | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 134.00 | 134.00 | 0.00 | 0.00 | 0.00 | 134.00 | 134.00 |
| *Total: Fringe Benefits | 134.00 | 134.00 | 0.00 | 0.00 | 0.00 | 134.00 | 134.00 |
| 710000 In-State Travel | 1,585.00 | 1,585.00 | 0.00 | 0.00 | 0.00 | 1,585.00 | 1,585.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 428.20 | 0.00 | (428.20) | (428.20) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 695.00 | 0.00 | (695.00) | (695.00) |
| *Total: Travel | 1,585.00 | 1,585.00 | 0.00 | 1,123.20 | 0.00 | 461.80 | 461.80 |
| 711200 Research Supplies | 24,000.00 | 24,000.00 | 0.00 | 8,000.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: Supplies | 24,000.00 | 24,000.00 | 0.00 | 8,000.00 | 0.00 | 16,000.00 | 16,000.00 |
| **Total Direct Cost Expenditures | 27,319.00 | 27,319.00 | 0.00 | 9,123.20 | 0.00 | 18,195.80 | 18,195.80 |
| 760300 F&A Expenditures | 2,732.00 | 2,732.00 | 0.00 | 912.32 | 0.00 | 1,819.68 | 1,819.68 |
| *Total: Indirect Costs | 2,732.00 | 2,732.00 | 0.00 | 912.32 | 0.00 | 1,819.68 | 1,819.68 |
| **Total Indirect Cost Expenditures | 2,732.00 | 2,732.00 | 0.00 | 912.32 | 0.00 | 1,819.68 | 1,819.68 |
| ***Total Expenditures | 30,051.00 | 30,051.00 | 0.00 | 10,035.52 | 0.00 | 20,015.48 | 20,015.48 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 10,035.52 | 0.00 | (10,035.52) | (10,035.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,035.52 | 0.00 | (10,035.52) | (10,035.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,035.52 | 0.00 | (10,035.52) | (10,035.52) |

Grant: 63T000 - RWIS Validation Study FY08
 Fund: 63T000 - RWIS Validation Study Fy08

Status: Inactive
 FMGR: Hoffman, Eric G

Type: Cooperative Agreement

PI Name: Hoffman, Eric G
 Sponsor: NH Department of Transportation
 Sponsor ID: CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 9/1/07 - 1/31/09

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 8,750.00 | 8,750.00 | 0.00 | 11,250.03 | 0.00 | (2,500.03) | (2,500.03) |
| 61CPEX Part Time Salary | 6,000.00 | 6,000.00 | 0.00 | 6,000.01 | 0.00 | (0.01) | (0.01) |
| *Total: Personnel | 14,750.00 | 14,750.00 | 0.00 | 17,250.04 | 0.00 | (2,500.04) | (2,500.04) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 498.00 | 498.00 | 0.00 | 497.99 | 0.00 | 0.01 | 0.01 |
| *Total: Fringe Benefits | 498.00 | 498.00 | 0.00 | 497.99 | 0.00 | 0.01 | 0.01 |
| 710000 In-State Travel | 3,800.00 | 3,800.00 | 0.00 | 226.64 | 0.00 | 3,573.36 | 3,573.36 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,880.73 | 0.00 | (1,880.73) | (1,880.73) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,509.45 | 0.00 | (1,509.45) | (1,509.45) |
| *Total: Travel | 3,800.00 | 3,800.00 | 0.00 | 4,021.82 | 0.00 | (221.82) | (221.82) |
| 740000 Cap Equipment | 23,324.00 | 23,324.00 | 0.00 | 24,524.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Equipment | 23,324.00 | 23,324.00 | 0.00 | 24,524.00 | 0.00 | (1,200.00) | (1,200.00) |
| 717200 Other Professional Services-General | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 100.29 | 0.00 | (100.29) | (100.29) |
| *Total: Supplies | 1,200.00 | 1,200.00 | 0.00 | 100.29 | 0.00 | 1,099.71 | 1,099.71 |
| 721100 Assistantships | 4,280.00 | 4,280.00 | 0.00 | 0.00 | 0.00 | 4,280.00 | 4,280.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,207.00 | 0.00 | (1,207.00) | (1,207.00) |
| *Total: Tuition | 4,280.00 | 4,280.00 | 0.00 | 1,207.00 | 0.00 | 3,073.00 | 3,073.00 |
| **Total Direct Cost Expenditures | 47,852.00 | 47,852.00 | 0.00 | 47,601.14 | 0.00 | 250.86 | 250.86 |
| 760300 F&A Expenditures | 3,828.00 | 3,828.00 | 0.00 | 3,808.10 | 0.00 | 19.90 | 19.90 |
| *Total: Indirect Costs | 3,828.00 | 3,828.00 | 0.00 | 3,808.10 | 0.00 | 19.90 | 19.90 |
| **Total Indirect Cost Expenditures | 3,828.00 | 3,828.00 | 0.00 | 3,808.10 | 0.00 | 19.90 | 19.90 |
| ***Total Expenditures | 51,680.00 | 51,680.00 | 0.00 | 51,409.24 | 0.00 | 270.76 | 270.76 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 51,409.24 | 0.00 | (51,409.24) | (51,409.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 51,409.24 | 0.00 | (51,409.24) | (51,409.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63T000 - RWIS Validation Study FY08
 Fund: 63T000 - RWIS Validation Study Fy08

Status: Inactive
 FMGR: Hoffman, Eric G

Type: Cooperative Agreement

PI Name: Hoffman, Eric G
 Sponsor: NH Department of Transportation
 Sponsor ID: CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 9/1/07 - 1/31/09

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 06/13/2012 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PANSHE - ASC Grant-Hoffman E

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 0.00 | 0.00 | 0.00 | 51,409.24 | 0.00 | (51,409.24) | (51,409.24) |

***Total Revenue

Grant: 63T001 - RWIS Quality Control Algorithms FY0
 Fund: 63T001 - RWIS Quality Contrl Algorithms FY08

Status: Inactive Type:
 FMGR: Hoffman, Eric G

PI Name: Hoch, Brendon
 Sponsor: NH Department of Transportation
 Sponsor ID: DOT MOU CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/10/08 - 12/31/08

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHB - ASC Grant-Hoch B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 3,285.00 | 3,285.00 | 0.00 | 3,285.02 | 0.00 | (0.02) | (0.02) |
| *Total: Personnel | 4,535.00 | 4,535.00 | 0.00 | 4,535.02 | 0.00 | (0.02) | (0.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,347.00 | 1,347.00 | 0.00 | 1,346.85 | 0.00 | 0.15 | 0.15 |
| *Total: Fringe Benefits | 1,347.00 | 1,347.00 | 0.00 | 1,346.85 | 0.00 | 0.15 | 0.15 |
| 722300 Other Financial Aid | 1,284.00 | 1,284.00 | 0.00 | 1,284.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 1,284.00 | 1,284.00 | 0.00 | 1,284.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,166.00 | 7,166.00 | 0.00 | 7,165.87 | 0.00 | 0.13 | 0.13 |
| 760300 F&A Expenditures | 573.00 | 573.15 | 0.00 | 573.28 | 0.00 | (0.28) | (0.13) |
| *Total: Indirect Costs | 573.00 | 573.15 | 0.00 | 573.28 | 0.00 | (0.28) | (0.13) |
| **Total Indirect Cost Expenditures | 573.00 | 573.15 | 0.00 | 573.28 | 0.00 | (0.28) | (0.13) |
| ***Total Expenditures | 7,739.00 | 7,739.15 | 0.00 | 7,739.15 | 0.00 | (0.15) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 7,739.15 | 0.00 | (7,739.15) | (7,739.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,739.15 | 0.00 | (7,739.15) | (7,739.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,739.15 | 0.00 | (7,739.15) | (7,739.15) |

Grant: 63T002 - Central NH MesoNet (CNHMN)
 Fund: 63T002 - Central NH MesoNet

Status: Inactive
 FMGR: Hoch, Brendon

Type:

PI Name: Hoch, Brendon
 Sponsor: NH Department of Transportation
 Sponsor ID: NH DOT LETTER 3.26.09
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 3/26/09 - 3/31/11
 CFDA #: NONE

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHB - ASC Grant-Hoch B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 1,250.00 | 1,250.00 | 0.00 | 1,250.02 | 0.00 | (0.02) | (0.02) |
| 615F10 PAT | 4,640.00 | 4,640.00 | 0.00 | 4,879.53 | 0.00 | (239.53) | (239.53) |
| *Total: Personnel | 5,890.00 | 5,890.00 | 0.00 | 6,129.55 | 0.00 | (239.55) | (239.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,895.00 | 1,895.00 | 0.00 | 2,090.28 | 0.00 | (195.28) | (195.28) |
| *Total: Fringe Benefits | 1,895.00 | 1,895.00 | 0.00 | 2,090.28 | 0.00 | (195.28) | (195.28) |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 69.23 | 0.00 | 930.77 | 930.77 |
| 710100 Out-of-State Travel | 2,500.00 | 2,500.00 | 0.00 | 1,324.51 | 0.00 | 1,175.49 | 1,175.49 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 535.00 | 0.00 | (535.00) | (535.00) |
| *Total: Travel | 3,500.00 | 3,500.00 | 0.00 | 1,928.74 | 0.00 | 1,571.26 | 1,571.26 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 149.84 | 0.00 | (149.84) | (149.84) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 149.84 | 0.00 | (149.84) | (149.84) |
| 722300 Other Financial Aid | 1,497.00 | 1,497.00 | 0.00 | 1,498.00 | 0.00 | (1.00) | (1.00) |
| *Total: Tuition | 1,497.00 | 1,497.00 | 0.00 | 1,498.00 | 0.00 | (1.00) | (1.00) |
| **Total Direct Cost Expenditures | 12,782.00 | 12,782.00 | 0.00 | 11,796.41 | 0.00 | 985.59 | 985.59 |
| 760300 F&A Expenditures | 1,023.00 | 1,023.00 | 0.00 | 943.67 | 0.00 | 79.33 | 79.33 |
| *Total: Indirect Costs | 1,023.00 | 1,023.00 | 0.00 | 943.67 | 0.00 | 79.33 | 79.33 |
| **Total Indirect Cost Expenditures | 1,023.00 | 1,023.00 | 0.00 | 943.67 | 0.00 | 79.33 | 79.33 |
| ***Total Expenditures | 13,805.00 | 13,805.00 | 0.00 | 12,740.08 | 0.00 | 1,064.92 | 1,064.92 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 12,740.08 | 0.00 | (12,740.08) | (12,740.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,740.08 | 0.00 | (12,740.08) | (12,740.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,740.08 | 0.00 | (12,740.08) | (12,740.08) |

Grant: 63T003 - Barriers to active transportat'n NH
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

| | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------------|
| PI Name: | Villamagna, Amy M | Fund Information | Fund Indirect Cost Information | Sefa Classification | OHIGHWAY |
| Sponsor: | NH Department of Transportation | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | G&C 10.26.16 | CFDA #: | 20.205 | Term Date: | IDC Rate Code: PON17 56.70% |
| Resp Org: | PACEVA | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 9/1/16 - 6/30/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 68.44 | 0.00 | (68.44) | (68.44) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 68.44 | 0.00 | (68.44) | (68.44) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 68.44 | 0.00 | (68.44) | (68.44) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 68.44 | 0.00 | (68.44) | (68.44) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 68.44 | 0.00 | (68.44) | (68.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 68.44 | 0.00 | (68.44) | (68.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 68.44 | 0.00 | (68.44) | (68.44) |

Grant: 63T003 - Barriers to active transportat'n NH
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

| | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Villamagna, Amy M | Fund Information | Fund Indirect Cost Information | Sefa Classification | OHIGHWAY |
| Sponsor: | NH Department of Transportation | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | G&C 10.26.16 | CFDA #: | 20.205 | Term Date: | PON17 56.70% |
| Resp Org: | PACEVA | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 9/1/16 - 6/30/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PACEVA - Ctr for Envir. Villamagna A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 7,841.00 | 7,841.00 | 0.00 | 0.00 | 0.00 | 7,841.00 | 7,841.00 |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 4,684.23 | 0.00 | (4,684.23) | (4,684.23) |
| 613N30 Graduate Research Assistant | 11,000.00 | 11,000.00 | 0.00 | 4,000.10 | 0.00 | 6,999.90 | 6,999.90 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 9,969.16 | 0.00 | (9,969.16) | (9,969.16) |
| 61CPEX Part Time Salary | 1,743.00 | 1,743.00 | 0.00 | 5,909.67 | 0.00 | (4,166.67) | (4,166.67) |
| 61CPHX Part Time Hourly | 5,825.00 | 5,825.00 | 0.00 | 3,347.50 | 0.00 | 2,477.50 | 2,477.50 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 216.05 | 0.00 | (216.05) | (216.05) |
| *Total: Personnel | 26,409.00 | 26,409.00 | 0.00 | 28,126.71 | 0.00 | (1,717.71) | (1,717.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,129.00 | 3,129.00 | 0.00 | 1,962.64 | 0.00 | 1,166.36 | 1,166.36 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 628.00 | 628.00 | 0.00 | 755.75 | 0.00 | (127.75) | (127.75) |
| *Total: Fringe Benefits | 3,757.00 | 3,757.00 | 0.00 | 2,718.39 | 0.00 | 1,038.61 | 1,038.61 |
| 710000 In-State Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 234.98 | 0.00 | (234.98) | (234.98) |
| *Total: Travel | 2,500.00 | 2,500.00 | 0.00 | 589.98 | 0.00 | 1,910.02 | 1,910.02 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 85.99 | 0.00 | (85.99) | (85.99) |
| 711200 Research Supplies | 660.00 | 660.00 | 0.00 | 27.39 | 0.00 | 632.61 | 632.61 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 249.00 | 0.00 | (249.00) | (249.00) |
| 715035 Non-Cap Equip-Computer Software | 900.00 | 900.00 | 0.00 | 857.26 | 0.00 | 42.74 | 42.74 |
| 719110 Membership-Individual | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | (59.00) | (59.00) |
| *Total: Supplies | 1,560.00 | 1,560.00 | 0.00 | 1,313.64 | 0.00 | 246.36 | 246.36 |
| 722300 Other Financial Aid | 5,800.00 | 5,800.00 | 0.00 | 3,858.00 | 0.00 | 1,942.00 | 1,942.00 |
| *Total: Tuition | 5,800.00 | 5,800.00 | 0.00 | 3,858.00 | 0.00 | 1,942.00 | 1,942.00 |
| **Total Direct Cost Expenditures | 40,026.00 | 40,026.00 | 0.00 | 36,606.72 | 0.00 | 3,419.28 | 3,419.28 |
| 760300 F&A Expenditures | 14,974.00 | 14,974.00 | 0.00 | 15,947.87 | 0.00 | (973.87) | (973.87) |
| *Total: Indirect Costs | 14,974.00 | 14,974.00 | 0.00 | 15,947.87 | 0.00 | (973.87) | (973.87) |
| **Total Indirect Cost Expenditures | 14,974.00 | 14,974.00 | 0.00 | 15,947.87 | 0.00 | (973.87) | (973.87) |
| ***Total Expenditures | 55,000.00 | 55,000.00 | 0.00 | 52,554.59 | 0.00 | 2,445.41 | 2,445.41 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63T003 - Barriers to active transportat'n NH
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: NH Department of Transportation
 Sponsor ID: G&C 10.26.16 CFDA #: 20.205
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 9/1/16 - 6/30/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: OHIGHWAY

Org: PACEVA - Ctr for Envir. Villamagna A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 52,554.59 | 0.00 | (52,554.59) | (52,554.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 52,554.59 | 0.00 | (52,554.59) | (52,554.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 52,554.59 | 0.00 | (52,554.59) | (52,554.59) |

Grant: 63Z000 - Christa McAuliffe Planetarium
 Fund: 63Z000 - Christa McAuliffe Planetarium

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Okrant, Mark J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Christa McAuliffe Planetarium | Effective Date: | 08/07/2012 | IDC Basis Code: | TDC |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | USED 8.00% |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Resp Org: | PASSOM | Rev Account: | | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 9/21/00 - 12/31/03 | | | | |

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 2,940.00 | 0.00 | 2,340.00 | 0.00 | (2,340.00) | 600.00 |
| 61CPHX Part Time Hourly | 0.00 | 335.00 | 0.00 | 335.00 | 0.00 | (335.00) | 0.00 |
| *Total: Personnel | 0.00 | 3,275.00 | 0.00 | 2,675.00 | 0.00 | (2,675.00) | 600.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 224.70 | 0.00 | 28.14 | 0.00 | (28.14) | 196.56 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 50.40 | 0.00 | 196.56 | 0.00 | (196.56) | (146.16) |
| *Total: Fringe Benefits | 0.00 | 275.10 | 0.00 | 224.70 | 0.00 | (224.70) | 50.40 |
| 7100 In-State Travel | 0.00 | 48.66 | 0.00 | 0.00 | 0.00 | 0.00 | 48.66 |
| *Total: Travel | 0.00 | 48.66 | 0.00 | 0.00 | 0.00 | 0.00 | 48.66 |
| 711000 Purchasing Cards | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 28.45 | 0.00 | (28.45) | (28.45) |
| 713000 Printing & Copying-General | 0.00 | 65.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.00 |
| 7170 Consulting | 0.00 | 12,520.00 | 0.00 | 11,466.10 | 0.00 | (11,466.10) | 1,053.90 |
| 717200 Other Professional Services-General | 0.00 | 1,120.00 | 0.00 | 1,120.00 | 0.00 | (1,120.00) | 0.00 |
| 7180 Telecommunications | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| *Total: Supplies | 0.00 | 13,855.00 | 0.00 | 12,614.55 | 0.00 | (12,614.55) | 1,240.45 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 880.63 | 0.00 | (880.63) | (880.63) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 880.63 | 0.00 | (880.63) | (880.63) |
| **Total Direct Cost Expenditures | 0.00 | 17,453.76 | 0.00 | 16,394.88 | 0.00 | (16,394.88) | 1,058.88 |
| 7603 F&A Expenditures | 0.00 | 1,241.46 | 0.00 | 948.61 | 0.00 | (948.61) | 292.85 |
| 760300 F&A Expenditures | 0.00 | 154.83 | 0.00 | 292.48 | 0.00 | (292.48) | (137.65) |
| *Total: Indirect Costs | 0.00 | 1,396.29 | 0.00 | 1,241.09 | 0.00 | (1,241.09) | 155.20 |
| **Total Indirect Cost Expenditures | 0.00 | 1,396.29 | 0.00 | 1,241.09 | 0.00 | (1,241.09) | 155.20 |
| ***Total Expenditures | 0.00 | 18,850.05 | 0.00 | 17,635.97 | 0.00 | (17,635.97) | 1,214.08 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 10,153.74 | 0.00 | (10,153.74) | (10,153.74) |
| 5314 Other Private G&C | 0.00 | 16,759.82 | 0.00 | 5,392.00 | 0.00 | (5,392.00) | 11,367.82 |
| 531400 Misc Private Grant Sources | 0.00 | 2,090.23 | 0.00 | 2,090.23 | 0.00 | (2,090.23) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 18,850.05 | 0.00 | 17,635.97 | 0.00 | (17,635.97) | 1,214.08 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z000 - Christa McAuliffe Planetarium
 Fund: 63Z000 - Christa McAuliffe Planetarium

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Christa McAuliffe Planetarium
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 9/21/00 - 12/31/03

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 18,850.05 | 0.00 | 17,635.97 | 0.00 | (17,635.97) | 1,214.08 |

Grant: 63Z001 - New Hampshire State Scholarship 200
 Fund: 63Z001 - New Hampshire State Scholarship FY0

Status: Inactive
 FMGR: Tuveson, Robert A
 Type: Grant

| | | | | | |
|-------------------------|----------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Tuveson, Robert A | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | State of New Hampshire Miscellaneous Sponsor | Effective Date: | 04/07/2004 | IDC Basis Code: | Idc Waiver |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | YES |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | PSFA01 | Rev Account: | | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/02 - 7/30/03 | | | | |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 295,250.00 | 292,750.00 | 0.00 | 292,750.00 | 0.00 | 2,500.00 | 0.00 |
| *Total: Tuition | 295,250.00 | 292,750.00 | 0.00 | 292,750.00 | 0.00 | 2,500.00 | 0.00 |
| **Total Direct Cost Expenditures | 295,250.00 | 292,750.00 | 0.00 | 292,750.00 | 0.00 | 2,500.00 | 0.00 |
| ***Total Expenditures | 295,250.00 | 292,750.00 | 0.00 | 292,750.00 | 0.00 | 2,500.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 295,250.00 | 292,750.00 | 0.00 | 292,750.00 | 0.00 | 2,500.00 | 0.00 |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 295,250.00 | 292,750.00 | 0.00 | 292,750.00 | 0.00 | 2,500.00 | 0.00 |
| ***Total Revenue | 295,250.00 | 292,750.00 | 0.00 | 292,750.00 | 0.00 | 2,500.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z006 - FY04 Governor's Success Grant
 Fund: 63Z006 - FY04 Governor's Success Grant

Status: Inactive Type:
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 22,800.00 | 22,800.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 22,800.00 | 22,800.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 22,800.00 | 22,800.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 22,800.00 | 22,800.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 22,800.00 | 22,800.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 22,800.00 | 22,800.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 22,800.00 | 22,800.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z006 - FY04 Governor's Success Grant
 Fund: 65C006 - FY04 Gov Success Costshare

Status: Inactive Type:
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 02/08/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 22,800.00 | 23,300.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 500.00 |
| *Total: Tuition | 22,800.00 | 23,300.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 500.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: Other | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| **Total Direct Cost Expenditures | 22,800.00 | 23,800.00 | 0.00 | 23,300.00 | 0.00 | (500.00) | 500.00 |
| ***Total Expenditures | 22,800.00 | 23,800.00 | 0.00 | 23,300.00 | 0.00 | (500.00) | 500.00 |
| Revenue | | | | | | | |
| 540000 Private Gifts | 22,800.00 | 22,800.00 | 0.00 | 500.00 | 0.00 | 22,300.00 | 22,300.00 |
| *Total: Gifts | 22,800.00 | 22,800.00 | 0.00 | 500.00 | 0.00 | 22,300.00 | 22,300.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,800.00 | 0.00 | (22,800.00) | (22,800.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 22,800.00 | 0.00 | (22,800.00) | (22,800.00) |
| ***Total Revenue | 22,800.00 | 22,800.00 | 0.00 | 23,300.00 | 0.00 | (500.00) | (500.00) |

Grant: 63Z014 - VAWA CY05 Grant
 Fund: 63Z014 - VAWA Grant CY05

Status: Inactive
 FMGR: Clark, John E
 Type:

| | | | | | |
|-------------------------|---------------------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 06/15/2012 | IDC Basis Code: | |
| Sponsor ID: | 2004W052 DV INVESTIGATOR | Term Date: | | IDC Rate Code: | |
| Resp Org: | PSCP01 | CFDA #: | 16.588 | Expend End Date: | |
| FRAGRNT Start/End Date: | 1/1/05 - 12/31/05 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 24,300.00 | 24,300.00 | 0.00 | 26,816.40 | 0.00 | (2,516.40) | (2,516.40) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 24,300.00 | 24,300.00 | 0.00 | 26,816.40 | 0.00 | (2,516.40) | (2,516.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,720.00 | 9,720.00 | 0.00 | 11,247.86 | 0.00 | (1,527.86) | (1,527.86) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 9,720.00 | 9,720.00 | 0.00 | 11,247.86 | 0.00 | (1,527.86) | (1,527.86) |
| 710000 In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 283.11 | 0.00 | 1,216.89 | 1,216.89 |
| 710100 Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 761.38 | 0.00 | 2,238.62 | 2,238.62 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 669.45 | 0.00 | (669.45) | (669.45) |
| *Total: Travel | 4,500.00 | 4,500.00 | 0.00 | 1,713.94 | 0.00 | 2,786.06 | 2,786.06 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 301.61 | 0.00 | 698.39 | 698.39 |
| 711106 Uniforms and Safety Shoes | 500.00 | 500.00 | 0.00 | 55.00 | 0.00 | 445.00 | 445.00 |
| 711162 Supplies-Office Supplies | 500.00 | 500.00 | 0.00 | 45.63 | 0.00 | 454.37 | 454.37 |
| 713000 Printing & Copying-General | 500.00 | 500.00 | 0.00 | 833.58 | 0.00 | (333.58) | (333.58) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 7.34 | 0.00 | (7.34) | (7.34) |
| 714000 Postage-General | 300.00 | 300.00 | 0.00 | 42.87 | 0.00 | 257.13 | 257.13 |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 600.00 | 0.00 | 400.00 | 400.00 |
| 718000 Telecom-General | 633.00 | 633.00 | 0.00 | 7.20 | 0.00 | 625.80 | 625.80 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 432.00 | 0.00 | (432.00) | (432.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 170.84 | 0.00 | (170.84) | (170.84) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 49.47 | 0.00 | (49.47) | (49.47) |
| *Total: Supplies | 4,433.00 | 4,433.00 | 0.00 | 2,545.54 | 0.00 | 1,887.46 | 1,887.46 |
| **Total Direct Cost Expenditures | 42,953.00 | 42,953.00 | 0.00 | 42,323.74 | 0.00 | 629.26 | 629.26 |
| ***Total Expenditures | 42,953.00 | 42,953.00 | 0.00 | 42,323.74 | 0.00 | 629.26 | 629.26 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 42,323.74 | 0.00 | (42,323.74) | (42,323.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 42,323.74 | 0.00 | (42,323.74) | (42,323.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z014 - VAWA CY05 Grant
 Fund: 63Z014 - VAWA Grant CY05

Status: Inactive Type:
 FMGR: Clark, John E

| | | | | | |
|-------------------------|---------------------------------------------|--------------------------------|----------------------------------------------|---------------------|-------|
| PI Name: | | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Sefa Classification | OTHER |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 06/15/2012 | IDC Basis Code: | |
| Sponsor ID: | 2004W052 DV INVESTIGATOR | Term Date: | | IDC Rate Code: | |
| Resp Org: | PSCP01 | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/1/05 - 12/31/05 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,323.74 | 0.00 | (42,323.74) | (42,323.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z015 - 05-06 NH State Scholarship
 Fund: 63Z015 - 05-06 NH State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720000 Merit Based Financial Aid | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 722300 Other Financial Aid | 280,000.00 | 353,750.00 | 0.00 | 350,750.00 | 0.00 | (70,750.00) | 3,000.00 |
| *Total: Tuition | 280,000.00 | 353,750.00 | 0.00 | 353,750.00 | 0.00 | (73,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 280,000.00 | 353,750.00 | 0.00 | 353,750.00 | 0.00 | (73,750.00) | 0.00 |
| ***Total Expenditures | 280,000.00 | 353,750.00 | 0.00 | 353,750.00 | 0.00 | (73,750.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 280,000.00 | 353,750.00 | 0.00 | 353,750.00 | 0.00 | (73,750.00) | 0.00 |
| *Total: Sponsored Programs | 280,000.00 | 353,750.00 | 0.00 | 353,750.00 | 0.00 | (73,750.00) | 0.00 |
| ***Total Revenue | 280,000.00 | 353,750.00 | 0.00 | 353,750.00 | 0.00 | (73,750.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z016 - Governor's Success FY06
 Fund: 63Z016 - Governor's Success FY06

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
 Effective Date: 05/03/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| *Total: Tuition | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| ***Total Expenditures | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| *Total: Sponsored Programs | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| ***Total Revenue | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z016 - Governor's Success FY06
 Fund: 65C016 - Gov. Success FY06 PSU costshr
 PI Name: Schlabach, June L
 Sponsor:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Status: Inactive
 Type:
 FMGR: Schlabach, June L

CFDA #: NONE

| | |
|--------------------------------|----------------------------------------------|
| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> |
| Effective Date: 05/03/2007 | IDC Basis Code: |
| Term Date: | IDC Rate Code: |
| Expend End Date: | IDC Dist From Code: |
| Rev Account: | Fund Type Level 2 P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| *Total: Tuition | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| ***Total Expenditures | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| Revenue | | | | | | | |
| 811006 NonMand Tran In-General Funds | 0.00 | 6,000.00 | 0.00 | 21,000.00 | 0.00 | (21,000.00) | (15,000.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 25,000.00 | 25,000.00 | 0.00 | 10,000.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Transfers In | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| ***Total Revenue | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z017 - Workforce Incentive FY06
 Fund: 63Z017 - Workforce Incentive

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: Tuition | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z017 - Workforce Incentive FY06
 Fund: 65C017 - Workforce Incentive Costshare
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Status: Inactive Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 05/04/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: Tuition | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| Revenue | | | | | | | |
| 811009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (9,500.00) | 0.00 | 9,500.00 | 9,500.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | (12,500.00) | (12,500.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |

Grant: 63Z018 - Natural Resources Outreach Coalit
 Fund: 63Z018 - Natural Resources Outreach Coalitio

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 010-044-3642-092-041
 5 DES CFDA #: 11.419
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/20/05 - 6/30/06

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 1,400.00 | 1,400.00 | 0.00 | 1,400.13 | 0.00 | (0.13) | (0.13) |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 2,640.00 | 0.00 | (2,640.00) | (2,640.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 11,600.00 | 11,600.00 | 0.00 | 5,800.00 | 0.00 | 5,800.00 | 5,800.00 |
| 61CPEX | Part Time Salary | 780.00 | 780.00 | 0.00 | 3,400.00 | 0.00 | (2,620.00) | (2,620.00) |
| *Total: Personnel | | 13,780.00 | 13,780.00 | 0.00 | 13,240.13 | 0.00 | 539.87 | 539.87 |
| 65YF10 | Full Fringe Benefit Distr Expe | 607.60 | 607.60 | 0.00 | 607.65 | 0.00 | (0.05) | (0.05) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,055.60 | 1,055.60 | 0.00 | 1,077.44 | 0.00 | (21.84) | (21.84) |
| *Total: Fringe Benefits | | 1,663.20 | 1,663.20 | 0.00 | 1,685.09 | 0.00 | (21.89) | (21.89) |
| 710000 | In-State Travel | 678.12 | 678.12 | 0.00 | 0.00 | 0.00 | 678.12 | 678.12 |
| *Total: Travel | | 678.12 | 678.12 | 0.00 | 0.00 | 0.00 | 678.12 | 678.12 |
| 711000 | Purchasing Cards | 50.00 | 50.00 | 0.00 | 4.78 | 0.00 | 45.22 | 45.22 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 113.49 | 0.00 | (113.49) | (113.49) |
| 713000 | Printing & Copying-General | 75.00 | 75.00 | 0.00 | 200.00 | 0.00 | (125.00) | (125.00) |
| 714000 | Postage-General | 164.00 | 164.00 | 0.00 | 339.96 | 0.00 | (175.96) | (175.96) |
| 717200 | Other Professional Services-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 718000 | Telecom-General | 136.92 | 136.92 | 0.00 | 0.00 | 0.00 | 136.92 | 136.92 |
| *Total: Supplies | | 625.92 | 625.92 | 0.00 | 658.23 | 0.00 | (32.31) | (32.31) |
| **Total Direct Cost Expenditures | | 16,747.24 | 16,747.24 | 0.00 | 15,583.45 | 0.00 | 1,163.79 | 1,163.79 |
| 760300 | F&A Expenditures | 1,339.76 | 1,339.76 | 0.00 | 1,246.66 | 0.00 | 93.10 | 93.10 |
| *Total: Indirect Costs | | 1,339.76 | 1,339.76 | 0.00 | 1,246.66 | 0.00 | 93.10 | 93.10 |
| **Total Indirect Cost Expenditures | | 1,339.76 | 1,339.76 | 0.00 | 1,246.66 | 0.00 | 93.10 | 93.10 |
| ***Total Expenditures | | 18,087.00 | 18,087.00 | 0.00 | 16,830.11 | 0.00 | 1,256.89 | 1,256.89 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 16,830.11 | 0.00 | (16,830.11) | (16,830.11) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 16,830.11 | 0.00 | (16,830.11) | (16,830.11) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 16,830.11 | 0.00 | (16,830.11) | (16,830.11) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z018 - Natural Resources Outreach Coalit
Fund: 63Z018 - Natural Resources Outreach Coalitio

Status: Inactive
FMGR: Okrant, Mark J
Type:

PI Name: Okrant, Mark J
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-3642-092-041
5 DES CFDA #: 11.419
Resp Org: PASSOM
FRAGRNT Start/End Date: 6/20/05 - 6/30/06

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 07/19/2006 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: **PASSOM - Soc. Science Grant-Okrant M**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 63Z019 - VAWA CY 2006 grant
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive Type:
 FMGR: Clark, John E

| | | | |
|-------------------------|---------------------------------------------|----------------------------|---------------------------------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: 06/15/2012 | IDC Basis Code: |
| Sponsor ID: | 2005W052 CFDA #: 16.588 | Term Date: | IDC Rate Code: |
| Resp Org: | PSCP01 | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 1/1/06 - 12/31/07 | Rev Account: 530100 | Fund Type Level 2 P1 |

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 27,200.00 | 27,200.00 | 0.00 | 15,210.89 | 0.00 | 11,989.11 | 11,989.11 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 47.55 | 0.00 | (47.55) | (47.55) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 12.26 | 0.00 | (12.26) | (12.26) |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 1.87 | 0.00 | (1.87) | (1.87) |
| *Total: Personnel | 27,200.00 | 27,200.00 | 0.00 | 15,272.57 | 0.00 | 11,927.43 | 11,927.43 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,805.00 | 11,805.00 | 0.00 | 6,501.19 | 0.00 | 5,303.81 | 5,303.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5.13 | 0.00 | (5.13) | (5.13) |
| *Total: Fringe Benefits | 11,805.00 | 11,805.00 | 0.00 | 6,506.32 | 0.00 | 5,298.68 | 5,298.68 |
| 710000 In-State Travel | 1,700.00 | 1,700.00 | 0.00 | 240.99 | 0.00 | 1,459.01 | 1,459.01 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 938.79 | 0.00 | (938.79) | (938.79) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 | (370.00) | (370.00) |
| *Total: Travel | 1,700.00 | 1,700.00 | 0.00 | 1,549.78 | 0.00 | 150.22 | 150.22 |
| 711100 Supplies-General | 1,200.00 | 1,200.00 | 0.00 | 20.63 | 0.00 | 1,179.37 | 1,179.37 |
| 711106 Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 | 370.42 | 0.00 | (370.42) | (370.42) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 25.72 | 0.00 | (25.72) | (25.72) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2.07 | 0.00 | (2.07) | (2.07) |
| 715000 Non-Cap Equip-General | 548.00 | 548.00 | 0.00 | 1,206.73 | 0.00 | (658.73) | (658.73) |
| 717200 Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,214.84 | 0.00 | (1,214.84) | (1,214.84) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 250.17 | 0.00 | (250.17) | (250.17) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 52.33 | 0.00 | (52.33) | (52.33) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 44.34 | 0.00 | (44.34) | (44.34) |
| *Total: Supplies | 2,248.00 | 2,248.00 | 0.00 | 3,187.25 | 0.00 | (939.25) | (939.25) |
| **Total Direct Cost Expenditures | 42,953.00 | 42,953.00 | 0.00 | 26,515.92 | 0.00 | 16,437.08 | 16,437.08 |
| ***Total Expenditures | 42,953.00 | 42,953.00 | 0.00 | 26,515.92 | 0.00 | 16,437.08 | 16,437.08 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 26,515.92 | 0.00 | (26,515.92) | (26,515.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,515.92 | 0.00 | (26,515.92) | (26,515.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z019 - VAWA CY 2006 grant
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive
 FMGR: Clark, John E
 Type:

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2005W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/06 - 12/31/07

Fund Information
 Effective Date: 06/15/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 26,515.92 | 0.00 | (26,515.92) | (26,515.92) |

***Total Revenue

Grant: 63Z020 - NH Agricultural Industry Statistics
 Fund: 63Z020 - NH Agriculture Industry Statistics

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 5/12/06 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/1/06 - 11/30/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 480.00 | 480.00 | 0.00 | 480.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 480.00 | 480.00 | 0.00 | 480.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 34.00 | 34.00 | 0.00 | 39.84 | 0.00 | (5.84) | (5.84) |
| *Total: Fringe Benefits | 34.00 | 34.00 | 0.00 | 39.84 | 0.00 | (5.84) | (5.84) |
| 717200 Other Professional Services-General | 3,680.00 | 3,680.00 | 0.00 | 3,640.00 | 0.00 | 40.00 | 40.00 |
| *Total: Supplies | 3,680.00 | 3,680.00 | 0.00 | 3,640.00 | 0.00 | 40.00 | 40.00 |
| **Total Direct Cost Expenditures | 4,194.00 | 4,194.00 | 0.00 | 4,159.84 | 0.00 | 34.16 | 34.16 |
| 760300 F&A Expenditures | 336.00 | 336.00 | 0.00 | 332.79 | 0.00 | 3.21 | 3.21 |
| *Total: Indirect Costs | 336.00 | 336.00 | 0.00 | 332.79 | 0.00 | 3.21 | 3.21 |
| **Total Indirect Cost Expenditures | 336.00 | 336.00 | 0.00 | 332.79 | 0.00 | 3.21 | 3.21 |
| ***Total Expenditures | 4,530.00 | 4,530.00 | 0.00 | 4,492.63 | 0.00 | 37.37 | 37.37 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,492.63 | 0.00 | (4,492.63) | (4,492.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,492.63 | 0.00 | (4,492.63) | (4,492.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,492.63 | 0.00 | (4,492.63) | (4,492.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z021 - 06-07 NH State Scholarship
 Fund: 63Z021 - 06-07 NH St. Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 275,250.00 | 0.00 | 275,250.00 | 0.00 | (275,250.00) | 0.00 |
| *Total: Tuition | 0.00 | 275,250.00 | 0.00 | 275,250.00 | 0.00 | (275,250.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 275,250.00 | 0.00 | 275,250.00 | 0.00 | (275,250.00) | 0.00 |
| ***Total Expenditures | 0.00 | 275,250.00 | 0.00 | 275,250.00 | 0.00 | (275,250.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 275,250.00 | 0.00 | 275,250.00 | 0.00 | (275,250.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 275,250.00 | 0.00 | 275,250.00 | 0.00 | (275,250.00) | 0.00 |
| ***Total Revenue | 0.00 | 275,250.00 | 0.00 | 275,250.00 | 0.00 | (275,250.00) | 0.00 |

Grant: 63Z024 - I93 Salt TMDL
 Fund: 63Z024 - I93 Salt TMDL

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 010-044-1522-090-051
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/9/06 - 12/31/07

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 24,000.00 | 24,000.00 | 0.00 | 23,057.56 | 0.00 | 942.44 | 942.44 |
| 61CPEX Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 25,000.00 | 25,000.00 | 0.00 | 24,057.56 | 0.00 | 942.44 | 942.44 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,075.00 | 2,075.00 | 0.00 | 83.00 | 0.00 | 1,992.00 | 1,992.00 |
| *Total: Fringe Benefits | 2,075.00 | 2,075.00 | 0.00 | 83.00 | 0.00 | 1,992.00 | 1,992.00 |
| 710000 In-State Travel | 3,204.00 | 3,204.00 | 0.00 | 612.48 | 0.00 | 2,591.52 | 2,591.52 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 127.53 | 0.00 | (127.53) | (127.53) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 790.54 | 0.00 | (790.54) | (790.54) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 155.15 | 0.00 | (155.15) | (155.15) |
| *Total: Travel | 3,204.00 | 3,204.00 | 0.00 | 1,835.70 | 0.00 | 1,368.30 | 1,368.30 |
| 711100 Supplies-General | 1,604.00 | 1,604.00 | 0.00 | 178.67 | 0.00 | 1,425.33 | 1,425.33 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 90.49 | 0.00 | (90.49) | (90.49) |
| *Total: Supplies | 1,604.00 | 1,604.00 | 0.00 | 269.16 | 0.00 | 1,334.84 | 1,334.84 |
| 722300 Other Financial Aid | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Tuition | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 9,081.00 | 0.00 | (9,081.00) | (9,081.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 9,081.00 | 0.00 | (9,081.00) | (9,081.00) |
| **Total Direct Cost Expenditures | 36,883.00 | 36,883.00 | 0.00 | 35,326.42 | 0.00 | 1,556.58 | 1,556.58 |
| 760300 F&A Expenditures | 2,951.00 | 2,951.00 | 0.00 | 2,826.06 | 0.00 | 124.94 | 124.94 |
| *Total: Indirect Costs | 2,951.00 | 2,951.00 | 0.00 | 2,826.06 | 0.00 | 124.94 | 124.94 |
| **Total Indirect Cost Expenditures | 2,951.00 | 2,951.00 | 0.00 | 2,826.06 | 0.00 | 124.94 | 124.94 |
| ***Total Expenditures | 39,834.00 | 39,834.00 | 0.00 | 38,152.48 | 0.00 | 1,681.52 | 1,681.52 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 38,152.48 | 0.00 | (38,152.48) | (38,152.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,152.48 | 0.00 | (38,152.48) | (38,152.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z024 - I93 Salt TDML
 Fund: 63Z024 - I93 Salt TMDL

Status: Inactive
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 010-044-1522-090-051
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/9/06 - 12/31/07
 CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 08/07/2012 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,152.48 | 0.00 | (38,152.48) | (38,152.48) |

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C 92A CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 15,000.00 | 15,000.00 | 0.00 | 15,000.05 | 0.00 | (0.05) | (0.05) |
| 61CPEX Part Time Salary | 5,600.00 | 5,600.00 | 0.00 | 2,000.00 | 0.00 | 3,600.00 | 3,600.00 |
| *Total: Personnel | 20,600.00 | 20,600.00 | 0.00 | 17,000.05 | 0.00 | 3,599.95 | 3,599.95 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,934.00 | 2,934.00 | 0.00 | 166.00 | 0.00 | 2,768.00 | 2,768.00 |
| *Total: Fringe Benefits | 2,934.00 | 2,934.00 | 0.00 | 166.00 | 0.00 | 2,768.00 | 2,768.00 |
| 710000 In-State Travel | 180.00 | 180.00 | 0.00 | 129.60 | 0.00 | 50.40 | 50.40 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 259.20 | 0.00 | (259.20) | (259.20) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 304.56 | 0.00 | (304.56) | (304.56) |
| *Total: Travel | 180.00 | 180.00 | 0.00 | 693.36 | 0.00 | (513.36) | (513.36) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 43.20 | 0.00 | (43.20) | (43.20) |
| 711200 Research Supplies | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 2,700.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 439.50 | 0.00 | (439.50) | (439.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,020.00 | 0.00 | (7,020.00) | (7,020.00) |
| *Total: Supplies | 2,700.00 | 2,700.00 | 0.00 | 7,502.70 | 0.00 | (4,802.70) | (4,802.70) |
| 722300 Other Financial Aid | 5,535.00 | 5,535.00 | 0.00 | 4,000.00 | 0.00 | 1,535.00 | 1,535.00 |
| *Total: Tuition | 5,535.00 | 5,535.00 | 0.00 | 4,000.00 | 0.00 | 1,535.00 | 1,535.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 1,501.00 | 0.00 | (1,501.00) | (1,501.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 1,501.00 | 0.00 | (1,501.00) | (1,501.00) |
| 8O1063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 729.79 | 0.00 | (729.79) | (729.79) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 729.79 | 0.00 | (729.79) | (729.79) |
| **Total Direct Cost Expenditures | 31,949.00 | 31,949.00 | 0.00 | 31,592.90 | 0.00 | 356.10 | 356.10 |
| 760300 F&A Expenditures | 2,113.00 | 2,113.00 | 0.00 | 2,469.10 | 0.00 | (356.10) | (356.10) |
| *Total: Indirect Costs | 2,113.00 | 2,113.00 | 0.00 | 2,469.10 | 0.00 | (356.10) | (356.10) |
| **Total Indirect Cost Expenditures | 2,113.00 | 2,113.00 | 0.00 | 2,469.10 | 0.00 | (356.10) | (356.10) |
| ***Total Expenditures | 34,062.00 | 34,062.00 | 0.00 | 34,062.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 34,062.00 | 0.00 | (34,062.00) | (34,062.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C 92A CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 02/25/2011 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,062.00 | 0.00 | (34,062.00) | (34,062.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,062.00 | 0.00 | (34,062.00) | (34,062.00) |

Grant: 63Z026 - VAWA CY2007 Grant
 Fund: 63Z026 - VAWA CY2007 Grant

Status: Inactive Type:
 FMGR: Clark, John E

| | | | |
|-------------------------|---------------------------------------------|----------------------------|---------------------------------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: 03/18/2011 | IDC Basis Code: |
| Sponsor ID: | 2007W052 CFDA #: 16.588 | Term Date: | IDC Rate Code: |
| Resp Org: | PSCP01 | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 1/1/07 - 12/31/07 | Rev Account: 530100 | Fund Type Level 2 P1 |

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 17,996.00 | 17,996.00 | 0.00 | 18,582.71 | 0.00 | (586.71) | (586.71) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHS Part Time - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 152.62 | 0.00 | (152.62) | (152.62) |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 8.37 | 0.00 | (8.37) | (8.37) |
| *Total: Personnel | 17,996.00 | 17,996.00 | 0.00 | 18,743.70 | 0.00 | (747.70) | (747.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,612.00 | 7,612.00 | 0.00 | 7,741.56 | 0.00 | (129.56) | (129.56) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 13.37 | 0.00 | (13.37) | (13.37) |
| *Total: Fringe Benefits | 7,612.00 | 7,612.00 | 0.00 | 7,754.93 | 0.00 | (142.93) | (142.93) |
| 710000 In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710100 Out-of-State Travel | 600.00 | 600.00 | 0.00 | 897.74 | 0.00 | (297.74) | (297.74) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| *Total: Travel | 1,100.00 | 1,100.00 | 0.00 | 1,342.74 | 0.00 | (242.74) | (242.74) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 216.65 | 0.00 | (216.65) | (216.65) |
| 711106 Uniforms and Safety Shoes | 645.00 | 645.00 | 0.00 | 200.00 | 0.00 | 445.00 | 445.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 182.28 | 0.00 | (182.28) | (182.28) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 135.99 | 0.00 | (135.99) | (135.99) |
| 717200 Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 718000 Telecom-General | 800.00 | 800.00 | 0.00 | 76.71 | 0.00 | 723.29 | 723.29 |
| *Total: Supplies | 1,945.00 | 1,945.00 | 0.00 | 811.63 | 0.00 | 1,133.37 | 1,133.37 |
| **Total Direct Cost Expenditures | 28,653.00 | 28,653.00 | 0.00 | 28,653.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 28,653.00 | 28,653.00 | 0.00 | 28,653.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 28,653.00 | 0.00 | (28,653.00) | (28,653.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,653.00 | 0.00 | (28,653.00) | (28,653.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,653.00 | 0.00 | (28,653.00) | (28,653.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z027 - 07-08 NH St. Scholarship
 Fund: 63Z027 - 07-08 NH St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

| | | | |
|--------------------------------|------------|----------------------------------------------|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 03/13/2009 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 281,750.00 | 0.00 | 281,750.00 | 0.00 | (281,750.00) | 0.00 |
| *Total: Tuition | 0.00 | 281,750.00 | 0.00 | 281,750.00 | 0.00 | (281,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 281,750.00 | 0.00 | 281,750.00 | 0.00 | (281,750.00) | 0.00 |
| ***Total Expenditures | 0.00 | 281,750.00 | 0.00 | 281,750.00 | 0.00 | (281,750.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 281,750.00 | 0.00 | 281,750.00 | 0.00 | (281,750.00) | 0.00 |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 281,750.00 | 0.00 | 281,750.00 | 0.00 | (281,750.00) | 0.00 |
| ***Total Revenue | 0.00 | 281,750.00 | 0.00 | 281,750.00 | 0.00 | (281,750.00) | 0.00 |

Grant: 63Z029 - Enforcing Underage Drinking Laws
 Fund: 63Z029 - Enforcing Underage Drinking Laws

Status: Inactive Type:
 FMGR: Chierichetti, Roland P

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: ST. GRANT #2006CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 5/2/07 - 6/30/08

Fund Information
 Effective Date: 03/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 5,676.95 | 0.00 | (5,676.95) | (5,676.95) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 198.40 | 0.00 | (198.40) | (198.40) |
| 61U000 Salary Offset Account | 7,786.00 | 7,786.00 | 0.00 | 0.00 | 0.00 | 7,786.00 | 7,786.00 |
| *Total: Personnel | 7,786.00 | 7,786.00 | 0.00 | 5,875.35 | 0.00 | 1,910.65 | 1,910.65 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 612.00 | 612.00 | 0.00 | 487.67 | 0.00 | 124.33 | 124.33 |
| *Total: Fringe Benefits | 612.00 | 612.00 | 0.00 | 487.67 | 0.00 | 124.33 | 124.33 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 8,602.00 | 8,602.00 | 0.00 | 10,636.98 | 0.00 | (2,034.98) | (2,034.98) |
| *Total: Supplies | 8,602.00 | 8,602.00 | 0.00 | 10,636.98 | 0.00 | (2,034.98) | (2,034.98) |
| **Total Direct Cost Expenditures | 17,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 17,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | (17,000.00) | (17,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | (17,000.00) | (17,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | (17,000.00) | (17,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z030 - FY08 NH Workforce Incentive
 Fund: 63Z030 - FY 08 NH Workforce Incentive
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 07/20/2009
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |

CFDA #: NONE

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z032 - 08-09 NH St Scholarship
 Fund: 63Z032 - 08-09 NH St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 09/18/2009
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 289,500.00 | 0.00 | 289,500.00 | 0.00 | (289,500.00) | 0.00 |
| *Total: Tuition | 0.00 | 289,500.00 | 0.00 | 289,500.00 | 0.00 | (289,500.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 289,500.00 | 0.00 | 289,500.00 | 0.00 | (289,500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 289,500.00 | 0.00 | 289,500.00 | 0.00 | (289,500.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530100 NH State Programs | 0.00 | 289,500.00 | 0.00 | 289,500.00 | 0.00 | (289,500.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 289,500.00 | 0.00 | 289,500.00 | 0.00 | (289,500.00) | 0.00 |
| ***Total Revenue | 0.00 | 289,500.00 | 0.00 | 289,500.00 | 0.00 | (289,500.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z033 - FY09 Leveraged Incentive
 Fund: 63Z033 - FY09 Leveraged Incentive Grant

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #:

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z033 - FY09 Leveraged Incentive
 Fund: 65C022 - Leveraged Incentive Cost Share

Status: Inactive Type:
 FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #:

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 47,500.00 | 0.00 | 72,500.00 | 0.00 | (72,500.00) | (25,000.00) |
| *Total: Tuition | 0.00 | 47,500.00 | 0.00 | 72,500.00 | 0.00 | (72,500.00) | (25,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 47,500.00 | 0.00 | 72,500.00 | 0.00 | (72,500.00) | (25,000.00) |
| ***Total Expenditures | 0.00 | 47,500.00 | 0.00 | 72,500.00 | 0.00 | (72,500.00) | (25,000.00) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 47,500.00 | 0.00 | 72,500.00 | 0.00 | (72,500.00) | (25,000.00) |
| *Total: Transfers In | 0.00 | 47,500.00 | 0.00 | 72,500.00 | 0.00 | (72,500.00) | (25,000.00) |
| ***Total Revenue | 0.00 | 47,500.00 | 0.00 | 72,500.00 | 0.00 | (72,500.00) | (25,000.00) |

Grant: 63Z036 - CY2009 VAWA grant
 Fund: 63Z036 - CY2009 VAWA Grant

Status: Inactive Type:
 FMGR: Doyle, Creig W

| | | | | | |
|-------------------------|---------------------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Doyle, Creig W | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 08/07/2012 | IDC Basis Code: | |
| Sponsor ID: | 2009W052 | CFDA #: | 16.588 | Term Date: | |
| Resp Org: | PSCP01 | Expnd End Date: | | IDC Rate Code: | |
| FRAGRNT Start/End Date: | 1/1/09 - 12/31/09 | Rev Account: | 530100 | IDC Dist From Code: | |
| | | | | Fund Type Level 2 | P1 |

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.06 | 0.00 | (0.06) | (0.06) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 1.79 | 0.00 | (1.79) | (1.79) |
| 617F10 Operating Staff | 20,159.00 | 20,159.00 | 0.00 | 19,729.65 | 0.00 | 429.35 | 429.35 |
| *Total: Personnel | 20,159.00 | 20,159.00 | 0.00 | 19,731.50 | 0.00 | 427.50 | 427.50 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.15 | 0.00 | (0.15) | (0.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,225.00 | 8,225.00 | 0.00 | 8,199.62 | 0.00 | 25.38 | 25.38 |
| *Total: Fringe Benefits | 8,225.00 | 8,225.00 | 0.00 | 8,199.77 | 0.00 | 25.23 | 25.23 |
| 710100 Out-of-State Travel | 269.00 | 269.00 | 0.00 | 290.40 | 0.00 | (21.40) | (21.40) |
| *Total: Travel | 269.00 | 269.00 | 0.00 | 290.40 | 0.00 | (21.40) | (21.40) |
| **Total Direct Cost Expenditures | 28,653.00 | 28,653.00 | 0.00 | 28,221.67 | 0.00 | 431.33 | 431.33 |
| ***Total Expenditures | 28,653.00 | 28,653.00 | 0.00 | 28,221.67 | 0.00 | 431.33 | 431.33 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 28,221.67 | 0.00 | (28,221.67) | (28,221.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,221.67 | 0.00 | (28,221.67) | (28,221.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,221.67 | 0.00 | (28,221.67) | (28,221.67) |

Grant: 63Z037 - FY10 Enforcing Underage Drinking La
 Fund: 63Z037 - FY10 Enforcing Underage Drinking

Status: Inactive Type: Grant
 FMGR: Chierichetti, Roland P

| | | | | | |
|-------------------------|---------------------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 03/16/2011 | IDC Basis Code: | |
| Sponsor ID: | 2009CD65 | CFDA #: | 16.727 | Term Date: | |
| Resp Org: | PSCP01 | Expend End Date: | | IDC Rate Code: | |
| FRAGRNT Start/End Date: | 6/3/09 - 5/31/10 | Rev Account: | 530100 | IDC Dist From Code: | |
| | | | | Fund Type Level 2 | P1 |

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,915.84 | 0.00 | (1,915.84) | (1,915.84) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61U000 Salary Offset Account | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | 5,000.00 | 5,000.00 | 0.00 | 1,923.34 | 0.00 | 3,076.66 | 3,076.66 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 161.56 | 0.00 | (161.56) | (161.56) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Fringe Benefits | 1,000.00 | 1,000.00 | 0.00 | 161.56 | 0.00 | 838.44 | 838.44 |
| 717200 Other Professional Services-General | 5,000.00 | 5,000.00 | 0.00 | 8,915.10 | 0.00 | (3,915.10) | (3,915.10) |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 8,915.10 | 0.00 | (3,915.10) | (3,915.10) |
| **Total Direct Cost Expenditures | 11,000.00 | 11,000.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 11,000.00 | 11,000.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | (11,000.00) | (11,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | (11,000.00) | (11,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | (11,000.00) | (11,000.00) |

Grant: 63Z041 - Enhancing N. Country Volunteer Moni
 Fund: 63Z041 - Enhancing N Country Vol Monitoring

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Cooperative Agreement

PI Name: Bourgeron, Patrick S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C APPROVAL #60 7/15/09 CFDA #: 11.417
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 7/15/09 - 12/31/10

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 615F10 | PAT | 12,975.00 | 12,975.00 | 0.00 | 20,487.56 | 0.00 | (7,512.56) | (7,512.56) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,127.50 | 0.00 | (1,127.50) | (1,127.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 359.00 | 0.00 | (359.00) | (359.00) |
| *Total: Personnel | | 18,975.00 | 18,975.00 | 0.00 | 21,974.06 | 0.00 | (2,999.06) | (2,999.06) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,476.00 | 5,476.00 | 0.00 | 8,976.26 | 0.00 | (3,500.26) | (3,500.26) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 83.93 | 0.00 | (83.93) | (83.93) |
| *Total: Fringe Benefits | | 5,476.00 | 5,476.00 | 0.00 | 9,060.19 | 0.00 | (3,584.19) | (3,584.19) |
| 710000 | In-State Travel | 2,750.00 | 2,750.00 | 0.00 | 732.67 | 0.00 | 2,017.33 | 2,017.33 |
| *Total: Travel | | 2,750.00 | 2,750.00 | 0.00 | 732.67 | 0.00 | 2,017.33 | 2,017.33 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,182.21 | 0.00 | (2,182.21) | (2,182.21) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 18.30 | 0.00 | (18.30) | (18.30) |
| 717200 | Other Professional Services-General | 14,495.00 | 14,495.00 | 0.00 | 864.00 | 0.00 | 13,631.00 | 13,631.00 |
| *Total: Supplies | | 14,495.00 | 14,495.00 | 0.00 | 3,064.51 | 0.00 | 11,430.49 | 11,430.49 |
| **Total Direct Cost Expenditures | | 41,696.00 | 41,696.00 | 0.00 | 34,831.43 | 0.00 | 6,864.57 | 6,864.57 |
| 760300 | F&A Expenditures | 3,336.00 | 3,336.00 | 0.00 | 2,786.60 | 0.00 | 549.40 | 549.40 |
| *Total: Indirect Costs | | 3,336.00 | 3,336.00 | 0.00 | 2,786.60 | 0.00 | 549.40 | 549.40 |
| **Total Indirect Cost Expenditures | | 3,336.00 | 3,336.00 | 0.00 | 2,786.60 | 0.00 | 549.40 | 549.40 |
| ***Total Expenditures | | 45,032.00 | 45,032.00 | 0.00 | 37,618.03 | 0.00 | 7,413.97 | 7,413.97 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 37,618.03 | 0.00 | (37,618.03) | (37,618.03) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 37,618.03 | 0.00 | (37,618.03) | (37,618.03) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 37,618.03 | 0.00 | (37,618.03) | (37,618.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z042 - 10-11 NH State Scholarship
 Fund: 63Z042 - 10-11 NH State Scholarship20
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant
 CFDA #: NONE

Fund Information

Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 223,900.00 | 0.00 | 223,900.00 | 0.00 | (223,900.00) | 0.00 |
| *Total: Tuition | 0.00 | 223,900.00 | 0.00 | 223,900.00 | 0.00 | (223,900.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 223,900.00 | 0.00 | 223,900.00 | 0.00 | (223,900.00) | 0.00 |
| ***Total Expenditures | 0.00 | 223,900.00 | 0.00 | 223,900.00 | 0.00 | (223,900.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 223,900.00 | 0.00 | 223,900.00 | 0.00 | (223,900.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 223,900.00 | 0.00 | 223,900.00 | 0.00 | (223,900.00) | 0.00 |
| ***Total Revenue | 0.00 | 223,900.00 | 0.00 | 223,900.00 | 0.00 | (223,900.00) | 0.00 |

Grant: 63Z043 - CY2010 VAWA Grant
 Fund: 63Z043 - CY10 VAWA

Status: Inactive
 FMGR: Doyle, Creig W
 Type: Grant

| | | | | | |
|-------------------------|---------------------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Doyle, Creig W | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 09/11/2012 | IDC Basis Code: | |
| Sponsor ID: | 2010W052 | CFDA #: | 16.588 | Term Date: | |
| Resp Org: | PSCP01 | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 300.22 | 0.00 | (300.22) | (300.22) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 617F10 Operating Staff | 20,059.00 | 20,059.00 | 0.00 | 19,563.18 | 0.00 | 495.82 | 495.82 |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 195.58 | 0.00 | (195.58) | (195.58) |
| *Total: Personnel | 20,059.00 | 20,059.00 | 0.00 | 20,058.99 | 0.00 | 0.01 | 0.01 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 21.33 | 0.00 | (21.33) | (21.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,536.00 | 8,536.00 | 0.00 | 8,558.02 | 0.00 | (22.02) | (22.02) |
| *Total: Fringe Benefits | 8,536.00 | 8,536.00 | 0.00 | 8,579.35 | 0.00 | (43.35) | (43.35) |
| 710000 In-State Travel | 58.00 | 58.00 | 0.00 | 0.00 | 0.00 | 58.00 | 58.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14.65 | 0.00 | (14.65) | (14.65) |
| *Total: Travel | 58.00 | 58.00 | 0.00 | 14.65 | 0.00 | 43.35 | 43.35 |
| **Total Direct Cost Expenditures | 28,653.00 | 28,653.00 | 0.00 | 28,652.99 | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 28,653.00 | 28,653.00 | 0.00 | 28,652.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 28,652.99 | 0.00 | (28,652.99) | (28,652.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,652.99 | 0.00 | (28,652.99) | (28,652.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,652.99 | 0.00 | (28,652.99) | (28,652.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z044 - FY11 Leveraged Incentive Grant
 Fund: 63Z044 - FY11 Leveraged Incentive Grant

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/29/10 - 6/30/11

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 06/25/2012 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| *Total: Tuition | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |

Grant: 63Z046 - FY11 Enforcing Underage Drinking
 Fund: 63Z046 - FY11 Enforcing Underage Drinking

Status: Inactive Type: Grant
 FMGR: Chierichetti, Roland P

| | | | |
|-------------------------|---------------------------------------------|----------------------------|---------------------------------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: 06/07/2013 | IDC Basis Code: |
| Sponsor ID: | 2010CD06 CFDA #: 16.727 | Term Date: | IDC Rate Code: |
| Resp Org: | PSCP01 | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 5/12/10 - 5/31/13 | Rev Account: 530100 | Fund Type Level 2 P1 |

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 666.00 | 0.00 | (666.00) | (666.00) |
| 61CPEX Part Time Salary | 0.00 | 4,679.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,679.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 402.55 | 0.00 | (402.55) | (402.55) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,220.00 | 0.00 | (2,220.00) | (2,220.00) |
| *Total: Personnel | 0.00 | 4,679.00 | 0.00 | 3,288.55 | 0.00 | (3,288.55) | 1,390.45 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 204.88 | 0.00 | (204.88) | (204.88) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 332.00 | 0.00 | 28.58 | 0.00 | (28.58) | 303.42 |
| *Total: Fringe Benefits | 0.00 | 332.00 | 0.00 | 233.46 | 0.00 | (233.46) | 98.54 |
| 717200 Other Professional Services-General | 0.00 | 4,989.00 | 0.00 | 5,128.42 | 0.00 | (5,128.42) | (139.42) |
| *Total: Supplies | 0.00 | 4,989.00 | 0.00 | 5,128.42 | 0.00 | (5,128.42) | (139.42) |
| **Total Direct Cost Expenditures | 0.00 | 10,000.00 | 0.00 | 8,650.43 | 0.00 | (8,650.43) | 1,349.57 |
| ***Total Expenditures | 0.00 | 10,000.00 | 0.00 | 8,650.43 | 0.00 | (8,650.43) | 1,349.57 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 8,650.43 | 0.00 | (8,650.43) | (8,650.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,650.43 | 0.00 | (8,650.43) | (8,650.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,650.43 | 0.00 | (8,650.43) | (8,650.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z047 - Brown Company Photograph Preservati
 Fund: 63Z047 - Brown Co. Photograph Preservation

Status: Active
 FMGR: Staples, Alice P
 Type: Grant

PI Name: Staples, Alice P
 Sponsor: NH Department of Cultural Resources
 Sponsor ID: PER AGREEMENT CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 8/24/10 - 6/30/11

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 6,247.00 | 6,247.00 | 0.00 | 0.00 | 0.00 | 6,247.00 | 6,247.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 6,247.00 | 0.00 | (6,247.00) | (6,247.00) |
| *Total: Supplies | 6,247.00 | 6,247.00 | 0.00 | 6,247.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,247.00 | 6,247.00 | 0.00 | 6,247.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,247.00 | 6,247.00 | 0.00 | 6,247.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 6,247.00 | 0.00 | (6,247.00) | (6,247.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,247.00 | 0.00 | (6,247.00) | (6,247.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,247.00 | 0.00 | (6,247.00) | (6,247.00) |

Grant: 63Z049 - CY11 VAWA

Status: Inactive

Type: Grant

Fund: 63Z049 - Violence Against WomenAct-CY11

FMGR: Sutcliffe, Liane S

PI Name: Doyle, Creig W
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,171.30 | 0.00 | (1,171.30) | (1,171.30) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 7.92 | 0.00 | (7.92) | (7.92) |
| 617F10 Operating Staff | 17,189.00 | 17,189.00 | 0.00 | 16,273.90 | 0.00 | 915.10 | 915.10 |
| *Total: Personnel | 17,189.00 | 17,189.00 | 0.00 | 17,453.12 | 0.00 | (264.12) | (264.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 102.14 | 0.00 | (102.14) | (102.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,631.00 | 7,631.00 | 0.00 | 7,349.84 | 0.00 | 281.16 | 281.16 |
| *Total: Fringe Benefits | 7,631.00 | 7,631.00 | 0.00 | 7,451.98 | 0.00 | 179.02 | 179.02 |
| 710100 Out-of-State Travel | 180.00 | 180.00 | 0.00 | 94.90 | 0.00 | 85.10 | 85.10 |
| *Total: Travel | 180.00 | 180.00 | 0.00 | 94.90 | 0.00 | 85.10 | 85.10 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z050 - FY12 Under Age Drinking
 Fund: 63Z050 - FY12 Enforcing Underage Drinking

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 6/8/11 - 8/31/13

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBHX Casual - Hourly | 4,880.00 | 4,880.00 | 0.00 | 1,786.73 | 0.00 | 3,093.27 | 3,093.27 |
| *Total: Personnel | 4,880.00 | 4,880.00 | 0.00 | 1,786.73 | 0.00 | 3,093.27 | 3,093.27 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 159.04 | 0.00 | (159.04) | (159.04) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 320.00 | 320.00 | 0.00 | 0.00 | 0.00 | 320.00 | 320.00 |
| *Total: Fringe Benefits | 320.00 | 320.00 | 0.00 | 159.04 | 0.00 | 160.96 | 160.96 |
| 717200 Other Professional Services-General | 4,800.00 | 4,800.00 | 0.00 | 5,165.00 | 0.00 | (365.00) | (365.00) |
| *Total: Supplies | 4,800.00 | 4,800.00 | 0.00 | 5,165.00 | 0.00 | (365.00) | (365.00) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 7,110.77 | 0.00 | 2,889.23 | 2,889.23 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 7,110.77 | 0.00 | 2,889.23 | 2,889.23 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 7,110.77 | 0.00 | (7,110.77) | (7,110.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,110.77 | 0.00 | (7,110.77) | (7,110.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,110.77 | 0.00 | (7,110.77) | (7,110.77) |

Grant: 63Z051 - CY12 VAWA
 Fund: 63Z051 - VAWA CY12

Status: Inactive
 FMGR: Doyle, Creig W
 Type: Grant

PI Name: Doyle, Creig W
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2012W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/12 - 12/31/12

Fund Information
 Effective Date: 04/17/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,414.51 | 0.00 | (7,414.51) | (7,414.51) |
| 617F10 Operating Staff | 16,954.00 | 16,954.00 | 0.00 | 9,710.07 | 0.00 | 7,243.93 | 7,243.93 |
| *Total: Personnel | 16,954.00 | 16,954.00 | 0.00 | 17,124.58 | 0.00 | (170.58) | (170.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,696.00 | 7,696.00 | 0.00 | 7,739.39 | 0.00 | (43.39) | (43.39) |
| *Total: Fringe Benefits | 7,696.00 | 7,696.00 | 0.00 | 7,739.39 | 0.00 | (43.39) | (43.39) |
| 710000 In-State Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 136.03 | 0.00 | (136.03) | (136.03) |
| *Total: Travel | 200.00 | 200.00 | 0.00 | 136.03 | 0.00 | 63.97 | 63.97 |
| 711100 Supplies-General | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| *Total: Supplies | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z052 - CY13 VAWA
 Fund: 63Z052 - CY13 VAWA

Status: Active
 FMGR: Cocchiarella, Frank L

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2013W052 CFDA #:
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 17,136.00 | 17,136.00 | 0.00 | 9,352.53 | 0.00 | 7,783.47 | 7,783.47 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 7,695.45 | 0.00 | (7,695.45) | (7,695.45) |
| *Total: Personnel | 17,136.00 | 17,136.00 | 0.00 | 17,047.98 | 0.00 | 88.02 | 88.02 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,711.00 | 7,711.01 | 0.00 | 7,799.03 | 0.00 | (88.03) | (88.02) |
| *Total: Fringe Benefits | 7,711.00 | 7,711.01 | 0.00 | 7,799.03 | 0.00 | (88.03) | (88.02) |
| 710000 In-State Travel | 153.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 153.00 | 0.00 | 153.00 | 0.00 | (153.00) | 0.00 |
| *Total: Travel | 153.00 | 153.00 | 0.00 | 153.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.01 | 0.00 | 25,000.01 | 0.00 | (0.01) | 0.00 |
| ***Total Expenditures | 25,000.00 | 25,000.01 | 0.00 | 25,000.01 | 0.00 | (0.01) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.01 | 0.00 | 25,000.01 | 0.00 | (25,000.01) | (25,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.01 | 0.00 | 25,000.01 | 0.00 | (25,000.01) | (25,000.00) |
| ***Total Revenue | 0.00 | 0.01 | 0.00 | 25,000.01 | 0.00 | (25,000.01) | (25,000.00) |

Grant: 63Z053 - CY2014 VAWA
 Fund: 63Z053 - CY2014 VAWA

Status: Active
 FMGR: Bailey, Richard B
 Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2014W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 575.33 | 0.00 | (575.33) | (575.33) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 8.38 | 0.00 | (8.38) | (8.38) |
| 617BSB Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 | 14.44 | 0.00 | (14.44) | (14.44) |
| 617F10 Operating Staff | 16,887.00 | 16,887.00 | 0.00 | 8,547.05 | 0.00 | 8,339.95 | 8,339.95 |
| *Total: Personnel | 16,887.00 | 16,887.00 | 0.00 | 9,145.20 | 0.00 | 7,741.80 | 7,741.80 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 47.13 | 0.00 | (47.13) | (47.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,819.00 | 7,819.00 | 0.00 | 3,893.65 | 0.00 | 3,925.35 | 3,925.35 |
| *Total: Fringe Benefits | 7,819.00 | 7,819.00 | 0.00 | 3,940.78 | 0.00 | 3,878.22 | 3,878.22 |
| 710000 In-State Travel | 294.00 | 294.00 | 0.00 | 0.00 | 0.00 | 294.00 | 294.00 |
| *Total: Travel | 294.00 | 294.00 | 0.00 | 0.00 | 0.00 | 294.00 | 294.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 13,085.98 | 0.00 | 11,914.02 | 11,914.02 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 13,085.98 | 0.00 | 11,914.02 | 11,914.02 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 13,085.98 | 0.00 | (13,085.98) | (13,085.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,085.98 | 0.00 | (13,085.98) | (13,085.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,085.98 | 0.00 | (13,085.98) | (13,085.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z054 - VAWA CY2015

Status: Active

Type: Grant

Fund: 63Z054 - Violence Against WomenAct-CY15

FMGR: Wiggett, Janette T

| | | | | | | | |
|-------------------------|---------------------------------------------|-------------------------|------------------|---------------------------------------|----|---------------------|-------|
| PI Name: | | Fund Information | | Fund Indirect Cost Information | | Sefa Classification | OTHER |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 01/31/2019 | IDC Basis Code: | | | |
| Sponsor ID: | 2015W052/2014-WF-AX-0047 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | PSWC01 | CFDA #: 16.588 | Expend End Date: | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 1/1/15 - 6/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,332.90 | 0.00 | (1,332.90) | (1,332.90) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,332.90 | 0.00 | (1,332.90) | (1,332.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 513.18 | 0.00 | (513.18) | (513.18) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 513.18 | 0.00 | (513.18) | (513.18) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,846.08 | 0.00 | (1,846.08) | (1,846.08) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,846.08 | 0.00 | (1,846.08) | (1,846.08) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,846.08 | 0.00 | (1,846.08) | (1,846.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,846.08 | 0.00 | (1,846.08) | (1,846.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,846.08 | 0.00 | (1,846.08) | (1,846.08) |

Grant: 63Z054 - VAWA CY2015

Status: Active

Type: Grant

Fund: 63Z054 - Violence Against WomenAct-CY15

FMGR: Wiggett, Janette T

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2015W052/2014-WF-AX-0047
 Resp Org: PSWC01
 FRAGRNT Start/End Date: 1/1/15 - 6/30/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSWC01 - S.A.G.E. Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 12,200.00 | 12,200.00 | 0.00 | 10,786.54 | 0.00 | 1,413.46 | 1,413.46 |
| *Total: Personnel | 12,200.00 | 12,200.00 | 0.00 | 10,786.54 | 0.00 | 1,413.46 | 1,413.46 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,237.00 | 5,237.00 | 0.00 | 4,190.03 | 0.00 | 1,046.97 | 1,046.97 |
| *Total: Fringe Benefits | 5,237.00 | 5,237.00 | 0.00 | 4,190.03 | 0.00 | 1,046.97 | 1,046.97 |
| 710000 In-State Travel | 63.00 | 63.00 | 0.00 | 0.00 | 0.00 | 63.00 | 63.00 |
| *Total: Travel | 63.00 | 63.00 | 0.00 | 0.00 | 0.00 | 63.00 | 63.00 |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 3,198.96 | 0.00 | 1,801.04 | 1,801.04 |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 3,198.96 | 0.00 | 1,801.04 | 1,801.04 |
| **Total Direct Cost Expenditures | 22,500.00 | 22,500.00 | 0.00 | 18,175.53 | 0.00 | 4,324.47 | 4,324.47 |
| ***Total Expenditures | 22,500.00 | 22,500.00 | 0.00 | 18,175.53 | 0.00 | 4,324.47 | 4,324.47 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 18,175.53 | 0.00 | (18,175.53) | (18,175.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,175.53 | 0.00 | (18,175.53) | (18,175.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,175.53 | 0.00 | (18,175.53) | (18,175.53) |

Grant: 63Z055 - Title IX Outreach
 Fund: 63Z055 - Title IX Outreach

Status: Active
 FMGR: Wiggett, Janette T
 Type: Grant

| | | | | | |
|-------------------------|---------------------------------------------|----------------------------|---------------------------------------|---------------------|-------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: 01/31/2019 | IDC Basis Code: SW | | |
| Sponsor ID: | 2017W052/2016-WF-AX-0045 | Term Date: | IDC Rate Code: PON17 | 56.70% | |
| Resp Org: | CFDA #: 16.588 | Expend End Date: | IDC Dist From Code: PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 3/5/17 - 3/31/18 | Rev Account: 530100 | Fund Type Level 2: P1 | | |

Org: PSDSP1 - Enrollment Management

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 19,000.00 | 19,000.00 | 0.00 | 7,339.98 | 0.00 | 11,660.02 | 11,660.02 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,223.56 | 0.00 | (1,223.56) | (1,223.56) |
| 710135 Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,524.50 | 0.00 | (2,524.50) | (2,524.50) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 7,889.99 | 0.00 | (7,889.99) | (7,889.99) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 19,000.00 | 19,000.00 | 0.00 | 19,042.53 | 0.00 | (42.53) | (42.53) |
| 711200 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 572.45 | 0.00 | (572.45) | (572.45) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 25.25 | 0.00 | (25.25) | (25.25) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 127.00 | 0.00 | (127.00) | (127.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719015 Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 232.77 | 0.00 | (232.77) | (232.77) |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 957.47 | 0.00 | 42.53 | 42.53 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

Grant: 63Z055 - Title IX Outreach

Status: Active

Type: Grant

Fund: 65C030 - NH DOJ Title IX outreach c-shr

FMGR: Wiggett, Janette T

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2017W052/2016-WF-AX-0045 CFDA #: 16.588
 Resp Org:
 FRAGRNT Start/End Date: 3/5/17 - 3/31/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSIXSA - Title IX Student Affairs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717224 Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 4,168.00 | 0.00 | (4,168.00) | (4,168.00) |
| 719105 Membership-Institutional | 0.00 | 0.00 | 0.00 | 2,499.00 | 0.00 | (2,499.00) | (2,499.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 6,667.00 | 0.00 | (6,667.00) | (6,667.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,667.00 | 0.00 | (6,667.00) | (6,667.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,667.00 | 0.00 | (6,667.00) | (6,667.00) |
| Revenue | | | | | | | |
| 811063 NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 | 2,499.00 | 0.00 | (2,499.00) | (2,499.00) |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 4,168.00 | 0.00 | (4,168.00) | (4,168.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 6,667.00 | 0.00 | (6,667.00) | (6,667.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,667.00 | 0.00 | (6,667.00) | (6,667.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z056 - AY18-22 NH Gov.Scholarship
 Fund: 63Z056 - AY18-22 NHGov Scholarship Cohort A

Status: Active
 Type:
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: PER C. GAFF
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 05/09/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PGGNER - General Institutional

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

Grant: 63Z056 - AY18-22 NH Gov.Scholarship
 Fund: 63Z056 - AY18-22 NHGov Scholarship Cohort A

Status: Active
 Type:
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: PER C. GAFF
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 05/09/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 18,500.00 | 0.00 | (18,500.00) | (18,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 18,500.00 | 0.00 | (18,500.00) | (18,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 18,500.00 | 0.00 | (18,500.00) | (18,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 18,500.00 | 0.00 | (18,500.00) | (18,500.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 38,500.00 | 0.00 | (38,500.00) | (38,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,500.00 | 0.00 | (38,500.00) | (38,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,500.00 | 0.00 | (38,500.00) | (38,500.00) |

Grant: 63Z057 - CY2018 Title IX Outreach
 Fund: 63Z057 - CY2018 Title IX Outreach

Status: Active
 FMGR: Wiggett, Janette T
 Type: Grant

| | | | | | |
|-------------------------|---------------------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | 2018W052/2017-WF-AX-0007 | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | PSDSP1 | CFDA #: | 16.588 | Expend End Date: | IDC Dist From Code: PSCDST 56.7 |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | Rev Account: | 530100 | Fund Type Level 2: | P1 |

Org: PSDSP1 - Enrollment Management

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 747.32 | 0.00 | (747.32) | (747.32) |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,219.93 | 0.00 | (1,219.93) | (1,219.93) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 445.01 | 0.00 | (445.01) | (445.01) |
| 710D Domestic Travel | 0.00 | 18,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,425.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 389.00 | 0.00 | (389.00) | (389.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 66.56 | 0.00 | (66.56) | (66.56) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 9,213.25 | 0.00 | (9,213.25) | (9,213.25) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,743.68 | 0.00 | (2,743.68) | (2,743.68) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 580.04 | 0.00 | (580.04) | (580.04) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,517.80 | 0.00 | (1,517.80) | (1,517.80) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 281.41 | 0.00 | (281.41) | (281.41) |
| *Total: Travel | 0.00 | 18,425.00 | 0.00 | 17,204.00 | 0.00 | (17,204.00) | 1,221.00 |
| 711 Supplies | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575.00 |
| *Total: Supplies | 0.00 | 1,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,575.00 |
| **Total Direct Cost Expenditures | 0.00 | 20,000.00 | 0.00 | 17,204.00 | 0.00 | (17,204.00) | 2,796.00 |
| ***Total Expenditures | 0.00 | 20,000.00 | 0.00 | 17,204.00 | 0.00 | (17,204.00) | 2,796.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 17,204.00 | 0.00 | (17,204.00) | (17,204.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,204.00 | 0.00 | (17,204.00) | (17,204.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,204.00 | 0.00 | (17,204.00) | (17,204.00) |

Grant: 63Z057 - CY2018 Title IX Outreach
 Fund: 65C035 - CY2018 C-Shr Title IX Outreach

Status: Active
 FMGR: Wiggett, Janette T
 Type: Grant

| | | | | | |
|-------------------------|---------------------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 01/31/2019 | IDC Basis Code: | |
| Sponsor ID: | 2018W052/2017-WF-AX-0007 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PSDSP1 | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | Rev Account: | | Fund Type Level 2 | P1 |
| | CFDA #: 16.588 | | | | |

Org: PSDSP1 - Enrollment Management

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 6,667.00 | 0.00 | (6,667.00) | (6,667.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 6,667.00 | 0.00 | (6,667.00) | (6,667.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,667.00 | 0.00 | (6,667.00) | (6,667.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,667.00 | 0.00 | (6,667.00) | (6,667.00) |
| Revenue | | | | | | | |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 6,667.00 | 0.00 | (6,667.00) | (6,667.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 6,667.00 | 0.00 | (6,667.00) | (6,667.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,667.00 | 0.00 | (6,667.00) | (6,667.00) |

Grant: 63ZU10 - UNIQUE Annual Allocation-FY10
 Fund: 63ZU10 - UNIQUE Annual Allocation FY10

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/1/09 - 5/31/10

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 720100 Need Based Financial Aid | 0.00 | 407,727.50 | 0.00 | 407,727.50 | 0.00 | (407,727.50) | 0.00 |
| *Total: Tuition | 0.00 | 407,727.50 | 0.00 | 407,727.50 | 0.00 | (407,727.50) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 407,727.50 | 0.00 | 407,727.50 | 0.00 | (407,727.50) | 0.00 |
| ***Total Expenditures | 0.00 | 407,727.50 | 0.00 | 407,727.50 | 0.00 | (407,727.50) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 407,727.50 | 0.00 | 407,727.50 | 0.00 | (407,727.50) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 407,727.50 | 0.00 | 407,727.50 | 0.00 | (407,727.50) | 0.00 |
| ***Total Revenue | 0.00 | 407,727.50 | 0.00 | 407,727.50 | 0.00 | (407,727.50) | 0.00 |

Grant: 63ZU11 - UNIQUE Annual Allocation FY11
 Fund: 63ZU11 - UNIQUE Annual Allocation FY11

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/21/10 - 5/31/11

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 720100 Need Based Financial Aid | 0.00 | 381,275.00 | 0.00 | 381,275.00 | 0.00 | (381,275.00) | 0.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 381,275.00 | 0.00 | 381,275.00 | 0.00 | (381,275.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 381,275.00 | 0.00 | 381,275.00 | 0.00 | (381,275.00) | 0.00 |
| ***Total Expenditures | 0.00 | 381,275.00 | 0.00 | 381,275.00 | 0.00 | (381,275.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 381,275.00 | 0.00 | 381,275.00 | 0.00 | (381,275.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 381,275.00 | 0.00 | 381,275.00 | 0.00 | (381,275.00) | 0.00 |
| ***Total Revenue | 0.00 | 381,275.00 | 0.00 | 381,275.00 | 0.00 | (381,275.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU14 - FY14 UNIQUE
 Fund: 63ZU14 - FY14 UNIQUE Annual Allocation
 PI Name: Schlabach, June L
 Sponsor: TBD
 Sponsor ID: PSFA01
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 72 Financial Aid / Participant Support | 87,979.00 | 87,979.00 | 0.00 | 0.00 | 0.00 | 87,979.00 | 87,979.00 |
| 720100 Need Based Financial Aid | 0.00 | 130,613.00 | 0.00 | 218,417.00 | 0.00 | (218,417.00) | (87,804.00) |
| *Total: Tuition | 87,979.00 | 218,592.00 | 0.00 | 218,417.00 | 0.00 | (130,438.00) | 175.00 |
| **Total Direct Cost Expenditures | 87,979.00 | 218,592.00 | 0.00 | 218,417.00 | 0.00 | (130,438.00) | 175.00 |
| ***Total Expenditures | 87,979.00 | 218,592.00 | 0.00 | 218,417.00 | 0.00 | (130,438.00) | 175.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 87,979.00 | 218,592.00 | 0.00 | 218,417.00 | 0.00 | (130,438.00) | 175.00 |
| *Total: Sponsored Programs | 87,979.00 | 218,592.00 | 0.00 | 218,417.00 | 0.00 | (130,438.00) | 175.00 |
| ***Total Revenue | 87,979.00 | 218,592.00 | 0.00 | 218,417.00 | 0.00 | (130,438.00) | 175.00 |

Grant: 63ZU15 - FY15 UNIQUE Annual Allocation
 Fund: 63ZU15 - FY15 UNIQUE Annual Allocation

Status: Inactive Type:
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 04/18/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720100 Need Based Financial Aid | 0.00 | 0.00 | 0.00 | 166,250.00 | 0.00 | (166,250.00) | (166,250.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 166,250.00 | 0.00 | (166,250.00) | (166,250.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 166,250.00 | 0.00 | (166,250.00) | (166,250.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 166,250.00 | 0.00 | (166,250.00) | (166,250.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 166,250.00 | 0.00 | (166,250.00) | (166,250.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 166,250.00 | 0.00 | (166,250.00) | (166,250.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 166,250.00 | 0.00 | (166,250.00) | (166,250.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU16 - FY16 UNIQUE Annual Allocation
 Fund: 63ZU16 - FY16 UNIQUE Annual Allocation

Status: Active
 Type:
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 07/11/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720100 Need Based Financial Aid | 210,340.00 | 210,340.00 | 0.00 | 202,650.50 | 0.00 | 7,689.50 | 7,689.50 |
| *Total: Tuition | 210,340.00 | 210,340.00 | 0.00 | 202,650.50 | 0.00 | 7,689.50 | 7,689.50 |
| **Total Direct Cost Expenditures | 210,340.00 | 210,340.00 | 0.00 | 202,650.50 | 0.00 | 7,689.50 | 7,689.50 |
| ***Total Expenditures | 210,340.00 | 210,340.00 | 0.00 | 202,650.50 | 0.00 | 7,689.50 | 7,689.50 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 202,650.50 | 0.00 | (202,650.50) | (202,650.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 202,650.50 | 0.00 | (202,650.50) | (202,650.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 202,650.50 | 0.00 | (202,650.50) | (202,650.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU17 - FY17 UNIQUE Annual Allocation
 Fund: 63ZU17 - FY17 UNIQUE Annual Allocation

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 07/11/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720100 Need Based Financial Aid | 0.00 | 0.00 | 0.00 | 197,398.00 | 0.00 | (197,398.00) | (197,398.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 197,398.00 | 0.00 | (197,398.00) | (197,398.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 197,398.00 | 0.00 | (197,398.00) | (197,398.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 197,398.00 | 0.00 | (197,398.00) | (197,398.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 197,398.00 | 0.00 | (197,398.00) | (197,398.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 197,398.00 | 0.00 | (197,398.00) | (197,398.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 197,398.00 | 0.00 | (197,398.00) | (197,398.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU18 - FY18 UNIQUE Annual Allotment
 Fund: 63ZU18 - FY18 UNIQUE Annual Allocation
 PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R
 CFDA #: NONE

Fund Information

Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720100 Need Based Financial Aid | 0.00 | 0.00 | 0.00 | 266,874.00 | 0.00 | (266,874.00) | (266,874.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 266,874.00 | 0.00 | (266,874.00) | (266,874.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 266,874.00 | 0.00 | (266,874.00) | (266,874.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 266,874.00 | 0.00 | (266,874.00) | (266,874.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 266,874.00 | 0.00 | (266,874.00) | (266,874.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 266,874.00 | 0.00 | (266,874.00) | (266,874.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 266,874.00 | 0.00 | (266,874.00) | (266,874.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment
 PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant
Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PGGNER - General Institutional

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7200UN Merit Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 600.00 | 600.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 600.00 | 600.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 600.00 | 600.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 600.00 | 600.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 600.00 | 600.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 600.00 | 600.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 600.00 | 600.00 |

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7200UN Merit Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 720100 Need Based Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 243,900.00 | 0.00 | (243,900.00) | (243,900.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 243,900.00 | 0.00 | (243,900.00) | (243,900.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 243,900.00 | 0.00 | (243,900.00) | (243,900.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 243,900.00 | 0.00 | (243,900.00) | (243,900.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 243,900.00 | 0.00 | (243,900.00) | (243,900.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 243,900.00 | 0.00 | (243,900.00) | (243,900.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 243,900.00 | 0.00 | (243,900.00) | (243,900.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU20 - FY20 UNIQUE Annual Allotment
 Fund: 63ZU20 - FY20 UNIQUE Annual Allotment
 PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/19/19 - 6/30/20

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R
 CFDA #: NONE

Fund Information

Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | (800.00) | (800.00) | 0.00 | 800.00 | 800.00 |
| *Total: Tuition | 0.00 | 0.00 | (800.00) | (800.00) | 0.00 | 800.00 | 800.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (800.00) | (800.00) | 0.00 | 800.00 | 800.00 |
| ***Total Expenditures | 0.00 | 0.00 | (800.00) | (800.00) | 0.00 | 800.00 | 800.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | (800.00) | (800.00) | 0.00 | 800.00 | 800.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (800.00) | (800.00) | 0.00 | 800.00 | 800.00 |
| ***Total Revenue | 0.00 | 0.00 | (800.00) | (800.00) | 0.00 | 800.00 | 800.00 |

Grant: 647003 - Fluctuations W.Antarctic Ice Sheet
 Fund: 647003 - Fluctuations W. Antarctic Ice Sheet

Status: Inactive Type:
 FMGR: Prentice, Michael L

PI Name: Prentice, Michael L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ANT-0540073 CFDA #: 47.078
 Resp Org:
 FRAGRNT Start/End Date: 7/15/06 - 12/31/07

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 25,500.00 | 25,500.00 | 0.00 | 0.00 | 0.00 | 25,500.00 | 25,500.00 |
| 613N60 Graduate - PT Lecturer | 22,600.00 | 22,600.00 | 0.00 | 11,250.13 | 0.00 | 11,349.87 | 11,349.87 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 18,835.00 | 0.00 | (18,835.00) | (18,835.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,700.00 | 8,700.00 | 0.00 | 0.00 | 0.00 | 8,700.00 | 8,700.00 |
| *Total: Personnel | 56,800.00 | 56,800.00 | 0.00 | 30,085.13 | 0.00 | 26,714.87 | 26,714.87 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,220.00 | 11,220.00 | 0.00 | 0.00 | 0.00 | 11,220.00 | 11,220.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,540.00 | 1,540.00 | 0.00 | 1,563.31 | 0.00 | (23.31) | (23.31) |
| *Total: Fringe Benefits | 12,760.00 | 12,760.00 | 0.00 | 1,563.31 | 0.00 | 11,196.69 | 11,196.69 |
| 710200 Foreign Travel | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| *Total: Travel | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 711100 Supplies-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 Research Supplies | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 10,300.00 |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 14,300.00 | 14,300.00 | 0.00 | 0.00 | 0.00 | 14,300.00 | 14,300.00 |
| 722300 Other Financial Aid | 9,000.00 | 9,000.00 | 0.00 | 4,477.54 | 0.00 | 4,522.46 | 4,522.46 |
| *Total: Tuition | 9,000.00 | 9,000.00 | 0.00 | 4,477.54 | 0.00 | 4,522.46 | 4,522.46 |
| **Total Direct Cost Expenditures | 94,260.00 | 94,260.00 | 0.00 | 36,125.98 | 0.00 | 58,134.02 | 58,134.02 |
| 760300 F&A Expenditures | 32,660.00 | 32,660.00 | 0.00 | 17,299.02 | 0.00 | 15,360.98 | 15,360.98 |
| *Total: Indirect Costs | 32,660.00 | 32,660.00 | 0.00 | 17,299.02 | 0.00 | 15,360.98 | 15,360.98 |
| **Total Indirect Cost Expenditures | 32,660.00 | 32,660.00 | 0.00 | 17,299.02 | 0.00 | 15,360.98 | 15,360.98 |
| ***Total Expenditures | 126,920.00 | 126,920.00 | 0.00 | 53,425.00 | 0.00 | 73,495.00 | 73,495.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 53,425.00 | 0.00 | (53,425.00) | (53,425.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 53,425.00 | 0.00 | (53,425.00) | (53,425.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 53,425.00 | 0.00 | (53,425.00) | (53,425.00) |

Grant: 647005 - HBEF Investigating & Comm. Eco
 Fund: 647005 - HBEF Investigating & Comm Ecosystem

Status: Inactive
 FMGR: McGuire, Kevin J

Type:

PI Name: McGuire, Kevin J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI 0754678 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 3/31/11

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEMK - Ctr for the Envir Grant McGuire K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 361.21 | 0.00 | (361.21) | (361.21) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 570.05 | 0.00 | (570.05) | (570.05) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 710400 Student or Non-Emp Travel | 9,090.00 | 9,090.00 | 0.00 | 11,229.30 | 0.00 | (2,139.30) | (2,139.30) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 18,400.00 | 0.00 | (18,400.00) | (18,400.00) |
| *Total: Travel | 9,090.00 | 9,090.00 | 0.00 | 31,285.56 | 0.00 | (22,195.56) | (22,195.56) |
| 711100 Supplies-General | 600.00 | 600.00 | 0.00 | 146.87 | 0.00 | 453.13 | 453.13 |
| 711200 Research Supplies | 7,200.00 | 7,200.00 | 0.00 | 4,150.66 | 0.00 | 3,049.34 | 3,049.34 |
| 713000 Printing & Copying-General | 1,200.00 | 1,200.00 | 0.00 | 216.45 | 0.00 | 983.55 | 983.55 |
| 714000 Postage-General | 250.00 | 250.00 | 0.00 | 78.76 | 0.00 | 171.24 | 171.24 |
| 717200 Other Professional Services-General | 3,000.00 | 3,000.00 | 0.00 | 3,264.00 | 0.00 | (264.00) | (264.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 312.46 | 0.00 | (312.46) | (312.46) |
| 71C100 Advertising (Non-Employment) | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| *Total: Supplies | 12,700.00 | 12,700.00 | 0.00 | 8,169.20 | 0.00 | 4,530.80 | 4,530.80 |
| 722300 Other Financial Aid | 37,686.00 | 37,686.00 | 0.00 | 19,748.00 | 0.00 | 17,938.00 | 17,938.00 |
| *Total: Tuition | 37,686.00 | 37,686.00 | 0.00 | 19,748.00 | 0.00 | 17,938.00 | 17,938.00 |
| 722200 Participant Support | 108,000.00 | 108,000.00 | 0.00 | 108,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 108,000.00 | 108,000.00 | 0.00 | 108,000.00 | 0.00 | 0.00 | 0.00 |
| 730000 Subcontracts | 21,628.00 | 16,400.00 | 0.00 | 16,400.00 | 0.00 | 5,228.00 | 0.00 |
| *Total: Contractual | 21,628.00 | 16,400.00 | 0.00 | 16,400.00 | 0.00 | 5,228.00 | 0.00 |
| **Total Direct Cost Expenditures | 189,104.00 | 183,876.00 | 0.00 | 183,602.76 | 0.00 | 5,501.24 | 273.24 |
| 760300 F&A Expenditures | 27,000.00 | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 27,000.00 | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 27,000.00 | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 216,104.00 | 210,876.00 | 0.00 | 210,602.76 | 0.00 | 5,501.24 | 273.24 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 210,602.76 | 0.00 | (210,602.76) | (210,602.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 210,602.76 | 0.00 | (210,602.76) | (210,602.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647005 - HBEF Investigating & Comm. Eco
 Fund: 647005 - HBEF Investigating & Comm Ecosystem

Status: Inactive
 FMGR: McGuire, Kevin J
 Type:

PI Name: McGuire, Kevin J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI 0754678 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 3/31/11

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEMK - Ctr for the Envir Grant McGuire K

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 210,602.76 | 0.00 | (210,602.76) | (210,602.76) |

***Total Revenue

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Chabot, Christopher C | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/23/2018 | IDC Basis Code: | SW |
| Sponsor ID: | IOS-0920342 | CFDA #: | 47.074 | Term Date: | PON09 |
| Resp Org: | PABICC | Expend End Date: | | IDC Rate Code: | 58.50% |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14 | Rev Account: | 530000 | IDC Dist From Code: | PSCDST |
| | | | | Fund Type Level 2 | P1 |

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 38,000.00 | 38,000.00 | 0.00 | 56,035.50 | 0.00 | (18,035.50) | (18,035.50) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 128.24 | 0.00 | (128.24) | (128.24) |
| 61CPEU *OBS*[NSE] Supplemental | 50,339.00 | 50,339.00 | 0.00 | 32,380.00 | 0.00 | 17,959.00 | 17,959.00 |
| 61CPEX Part Time Salary | 27,171.00 | 27,171.00 | 0.00 | 43,919.79 | 0.00 | (16,748.79) | (16,748.79) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,614.75 | 0.00 | (5,614.75) | (5,614.75) |
| 61SNSH Student Labor | 14,273.00 | 14,273.00 | 0.00 | 1,552.82 | 0.00 | 12,720.18 | 12,720.18 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,989.37 | 0.00 | (1,989.37) | (1,989.37) |
| *Total: Personnel | 129,783.00 | 129,783.00 | 0.00 | 141,620.47 | 0.00 | (11,837.47) | (11,837.47) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.93 | 0.00 | (11.93) | (11.93) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 7,894.00 | 7,894.00 | 0.00 | 6,880.20 | 0.00 | 1,013.80 | 1,013.80 |
| *Total: Fringe Benefits | 7,894.00 | 7,894.00 | 0.00 | 6,892.13 | 0.00 | 1,001.87 | 1,001.87 |
| 710000 In-State Travel | 7,479.00 | 7,479.00 | 0.00 | 663.45 | 0.00 | 6,815.55 | 6,815.55 |
| 710100 Out-of-State Travel | 7,200.00 | 7,200.00 | 0.00 | 146.28 | 0.00 | 7,053.72 | 7,053.72 |
| *Total: Travel | 14,679.00 | 14,679.00 | 0.00 | 809.73 | 0.00 | 13,869.27 | 13,869.27 |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 60.31 | 0.00 | (60.31) | (60.31) |
| 711200 Research Supplies | 57,450.00 | 57,450.00 | 0.00 | 33,208.95 | 0.00 | 24,241.05 | 24,241.05 |
| 713000 Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 9,429.61 | 0.00 | (9,429.61) | (9,429.61) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 4,500.20 | 0.00 | (4,500.20) | (4,500.20) |
| *Total: Supplies | 57,850.00 | 57,850.00 | 0.00 | 47,724.07 | 0.00 | 10,125.93 | 10,125.93 |
| 722300 Other Financial Aid | 13,871.00 | 13,871.00 | 0.00 | 19,757.25 | 0.00 | (5,886.25) | (5,886.25) |
| 722330 Other financial aid - RA meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 13,871.00 | 13,871.00 | 0.00 | 19,757.25 | 0.00 | (5,886.25) | (5,886.25) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 224,077.00 | 224,077.00 | 0.00 | 216,803.65 | 0.00 | 7,273.35 | 7,273.35 |
| 760300 F&A Expenditures | 75,923.00 | 75,923.00 | 0.00 | 82,847.82 | 0.00 | (6,924.82) | (6,924.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 75,923.00 | 75,923.00 | 0.00 | 82,847.82 | 0.00 | (6,924.82) | (6,924.82) |
| **Total Indirect Cost Expenditures | 75,923.00 | 75,923.00 | 0.00 | 82,847.82 | 0.00 | (6,924.82) | (6,924.82) |
| ***Total Expenditures | 300,000.00 | 300,000.00 | 0.00 | 299,651.47 | 0.00 | 348.53 | 348.53 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 299,651.47 | 0.00 | (299,651.47) | (299,651.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 299,651.47 | 0.00 | (299,651.47) | (299,651.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 299,651.47 | 0.00 | (299,651.47) | (299,651.47) |

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647008 - REU supplement Limulus Behavior

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 06/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647010 - REU Supplement - UNH-Jackson

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------------|
| PI Name: | Chabot, Christopher C | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/07/2012 | IDC Basis Code: | NSFREU |
| Sponsor ID: | IOS-0920342 | CFDA #: | 47.074 | Term Date: | IDC Rate Code: IDC25 25.00% |
| Resp Org: | PABICC | Expend End Date: | | IDC Dist From Code: | PSCDST 25 |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 2,250.00 | 2,250.00 | 0.00 | 1,759.70 | 0.00 | 490.30 | 490.30 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 490.30 | 0.00 | (490.30) | (490.30) |
| *Total: Supplies | 2,250.00 | 2,250.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,250.00 | 5,250.00 | 0.00 | 5,250.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647011 - RAHSS - Supplement PSU

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------------|
| PI Name: | Chabot, Christopher C | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/23/2018 | IDC Basis Code: | NSFREU |
| Sponsor ID: | IOS-0920342 | CFDA #: | 47.074 | Term Date: | IDC Rate Code: IDC25 25.00% |
| Resp Org: | PABICC | Expend End Date: | | IDC Dist From Code: | PSCDST 25 |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 2,250.00 | 2,250.00 | 0.00 | 2,249.99 | 0.00 | 0.01 | 0.01 |
| *Total: Supplies | 2,250.00 | 2,250.00 | 0.00 | 2,249.99 | 0.00 | 0.01 | 0.01 |
| 722200 Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,250.00 | 5,250.00 | 0.00 | 5,249.99 | 0.00 | 0.01 | 0.01 |
| 760300 F&A Expenditures | 750.00 | 750.00 | 0.00 | 750.01 | 0.00 | (0.01) | (0.01) |
| *Total: Indirect Costs | 750.00 | 750.00 | 0.00 | 750.01 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 750.00 | 750.00 | 0.00 | 750.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647012 - REU Supplement -feeding

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------------|
| PI Name: | Chabot, Christopher C | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/23/2018 | IDC Basis Code: | NSFREU |
| Sponsor ID: | IOS-0920342 | CFDA #: | 47.074 | Term Date: | IDC Rate Code: IDC25 25.00% |
| Resp Org: | PABICC | Expend End Date: | | IDC Dist From Code: | PSCDST 25 |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 450.00 | 450.00 | 0.00 | 1,246.88 | 0.00 | (796.88) | (796.88) |
| 715000 Non-Cap Equip-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,003.12 | 0.00 | (1,003.12) | (1,003.12) |
| 716125 Rentals-Vehicles incl Marine | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| *Total: Supplies | 2,250.00 | 2,250.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,250.00 | 5,250.00 | 0.00 | 5,250.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647016 - Limulus behavior Molecules Movement

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Chabot, Christopher C | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/23/2018 | IDC Basis Code: | SW |
| Sponsor ID: | IOS-0920342 | CFDA #: | 47.074 | Term Date: | PON12 59.00% |
| Resp Org: | PABICC | Expend End Date: | | IDC Dist From Code: | PSCDST 59 |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 26,620.49 | 0.00 | (26,620.49) | (26,620.49) |
| 611F80 Faculty NTT Instructional | 31,087.00 | 31,087.00 | 0.00 | 0.00 | 0.00 | 31,087.00 | 31,087.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 5,430.63 | 0.00 | (5,430.63) | (5,430.63) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,500.05 | 0.00 | (4,500.05) | (4,500.05) |
| *Total: Personnel | 31,087.00 | 31,087.00 | 0.00 | 36,551.17 | 0.00 | (5,464.17) | (5,464.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,989.00 | 13,989.00 | 0.00 | 12,325.35 | 0.00 | 1,663.65 | 1,663.65 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 351.43 | 0.00 | (351.43) | (351.43) |
| *Total: Fringe Benefits | 13,989.00 | 13,989.00 | 0.00 | 12,676.78 | 0.00 | 1,312.22 | 1,312.22 |
| 710000 In-State Travel | 4,000.00 | 4,000.00 | 0.00 | 2,523.25 | 0.00 | 1,476.75 | 1,476.75 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 50.84 | 0.00 | (50.84) | (50.84) |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 2,574.09 | 0.00 | 1,425.91 | 1,425.91 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 5,030.00 | 0.00 | (5,030.00) | (5,030.00) |
| 711200 Research Supplies | 11,880.00 | 11,880.00 | 0.00 | 0.00 | 0.00 | 11,880.00 | 11,880.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,762.57 | 0.00 | (1,762.57) | (1,762.57) |
| 717200 Other Professional Services-General | 5,000.00 | 5,000.00 | 0.00 | 5,138.34 | 0.00 | (138.34) | (138.34) |
| *Total: Supplies | 16,880.00 | 16,880.00 | 0.00 | 11,930.91 | 0.00 | 4,949.09 | 4,949.09 |
| **Total Direct Cost Expenditures | 65,956.00 | 65,956.00 | 0.00 | 63,732.95 | 0.00 | 2,223.05 | 2,223.05 |
| 760300 F&A Expenditures | 18,341.00 | 18,341.00 | 0.00 | 21,565.22 | 0.00 | (3,224.22) | (3,224.22) |
| *Total: Indirect Costs | 18,341.00 | 18,341.00 | 0.00 | 21,565.22 | 0.00 | (3,224.22) | (3,224.22) |
| **Total Indirect Cost Expenditures | 18,341.00 | 18,341.00 | 0.00 | 21,565.22 | 0.00 | (3,224.22) | (3,224.22) |
| ***Total Expenditures | 84,297.00 | 84,297.00 | 0.00 | 85,298.17 | 0.00 | (1,001.17) | (1,001.17) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 85,298.17 | 0.00 | (85,298.17) | (85,298.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 85,298.17 | 0.00 | (85,298.17) | (85,298.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 85,298.17 | 0.00 | (85,298.17) | (85,298.17) |

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|
| PI Name: | Chabot, Christopher C | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/23/2018 | IDC Basis Code: | |
| Sponsor ID: | IOS-0920342 | CFDA #: | 47.074 | Term Date: | IDC Rate Code: |
| Resp Org: | PABICC | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,175.50 | 0.00 | (2,175.50) | (2,175.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,175.50 | 0.00 | (5,175.50) | (5,175.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 171.86 | 0.00 | (171.86) | (171.86) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 171.86 | 0.00 | (171.86) | (171.86) |
| 722200 Participant Support | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Participant Support | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 5,347.36 | 0.00 | 652.64 | 652.64 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 5,347.36 | 0.00 | 652.64 | 652.64 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,347.36 | 0.00 | (5,347.36) | (5,347.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,347.36 | 0.00 | (5,347.36) | (5,347.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,347.36 | 0.00 | (5,347.36) | (5,347.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647019 - RUI 2014 Mechanisms Underlying Lim

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|
| PI Name: | Chabot, Christopher C | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/23/2018 | IDC Basis Code: | |
| Sponsor ID: | IOS-0920342 | CFDA #: | 47.074 | Term Date: | IDC Rate Code: |
| Resp Org: | PABICC | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Tuition | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active
 FMGR: Doner, Lisa A
 Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 75,037.00 | 75,037.00 | 0.00 | 0.00 | 0.00 | 75,037.00 | 75,037.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 77,310.25 | 0.00 | (77,310.25) | (77,310.25) |
| 613N50 Graduate - Stipend Only | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 613N60 Graduate - PT Lecturer | 45,000.00 | 45,000.00 | 0.00 | 69,568.15 | 0.00 | (24,568.15) | (24,568.15) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61CPEU *OBS*[NSE] Supplemental | 16,402.00 | 16,402.00 | 0.00 | 0.00 | 0.00 | 16,402.00 | 16,402.00 |
| 61CPEX Part Time Salary | 38,920.00 | 38,920.00 | 0.00 | 43,815.08 | 0.00 | (4,895.08) | (4,895.08) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,802.50 | 0.00 | (14,802.50) | (14,802.50) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,040.00 | 0.00 | (1,040.00) | (1,040.00) |
| 61SNSH Student Labor | 41,600.00 | 41,600.00 | 0.00 | 9,898.83 | 0.00 | 31,701.17 | 31,701.17 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,940.60 | 0.00 | (1,940.60) | (1,940.60) |
| *Total: Personnel | 231,959.00 | 231,959.00 | 0.00 | 218,385.41 | 0.00 | 13,573.59 | 13,573.59 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 83.09 | 0.00 | (83.09) | (83.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 31,542.00 | 31,542.00 | 0.00 | 34,945.99 | 0.00 | (3,403.99) | (3,403.99) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 4,425.00 | 4,425.00 | 0.00 | 5,045.88 | 0.00 | (620.88) | (620.88) |
| *Total: Fringe Benefits | 35,967.00 | 35,967.00 | 0.00 | 40,074.96 | 0.00 | (4,107.96) | (4,107.96) |
| 710000 In-State Travel | 1,380.00 | 1,380.00 | 0.00 | 581.33 | 0.00 | 798.67 | 798.67 |
| 710100 Out-of-State Travel | 18,335.00 | 18,335.00 | 0.00 | 4,305.38 | 0.00 | 14,029.62 | 14,029.62 |
| 710200 Foreign Travel | 44,315.00 | 44,315.00 | 0.00 | 44,954.29 | 0.00 | (639.29) | (639.29) |
| 710230 Foreign Travel-Student | 0.00 | 0.00 | 0.00 | 8,276.92 | 0.00 | (8,276.92) | (8,276.92) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,984.56 | 0.00 | (3,984.56) | (3,984.56) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,387.86 | 0.00 | (5,387.86) | (5,387.86) |
| *Total: Travel | 64,030.00 | 64,030.00 | 0.00 | 67,490.34 | 0.00 | (3,460.34) | (3,460.34) |
| 740000 Cap Equipment | 61,317.00 | 61,317.00 | 0.00 | 52,702.20 | 0.00 | 8,614.80 | 8,614.80 |
| *Total: Equipment | 61,317.00 | 61,317.00 | 0.00 | 52,702.20 | 0.00 | 8,614.80 | 8,614.80 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,200.43 | 0.00 | (2,200.43) | (2,200.43) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 143.84 | 0.00 | (143.84) | (143.84) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 22.09 | 0.00 | (22.09) | (22.09) |
| 711200 Research Supplies | 6,250.00 | 6,250.00 | 0.00 | 22,127.78 | 0.00 | (15,877.78) | (15,877.78) |
| 713000 Printing & Copying-General | 400.00 | 400.00 | 0.00 | 308.00 | 0.00 | 92.00 | 92.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 125.11 | 0.00 | (125.11) | (125.11) |

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active
 FMGR: Doner, Lisa A
 Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 123.29 | 0.00 | (123.29) | (123.29) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,161.17 | 0.00 | (3,161.17) | (3,161.17) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,653.01 | 0.00 | (10,653.01) | (10,653.01) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 657.50 | 0.00 | (657.50) | (657.50) |
| 716006 Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 717200 Other Professional Services-General | 13,800.00 | 13,800.00 | 0.00 | 20,635.99 | 0.00 | (6,835.99) | (6,835.99) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 77.56 | 0.00 | (77.56) | (77.56) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 213.53 | 0.00 | (213.53) | (213.53) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| *Total: Supplies | 20,450.00 | 20,450.00 | 0.00 | 60,936.30 | 0.00 | (40,486.30) | (40,486.30) |
| 722300 Other Financial Aid | 33,992.00 | 33,992.00 | 0.00 | 38,599.00 | 0.00 | (4,607.00) | (4,607.00) |
| *Total: Tuition | 33,992.00 | 33,992.00 | 0.00 | 38,599.00 | 0.00 | (4,607.00) | (4,607.00) |
| 730000 Subcontracts | 28,445.00 | 28,445.00 | 0.00 | 6,858.98 | 0.00 | 21,586.02 | 21,586.02 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 28,445.00 | 28,445.00 | 0.00 | 6,858.98 | 0.00 | 21,586.02 | 21,586.02 |
| **Total Direct Cost Expenditures | 476,160.00 | 476,160.00 | 0.00 | 485,047.19 | 0.00 | (8,887.19) | (8,887.19) |
| 760300 F&A Expenditures | 135,696.00 | 135,696.00 | 0.00 | 127,755.42 | 0.00 | 7,940.58 | 7,940.58 |
| *Total: Indirect Costs | 135,696.00 | 135,696.00 | 0.00 | 127,755.42 | 0.00 | 7,940.58 | 7,940.58 |
| **Total Indirect Cost Expenditures | 135,696.00 | 135,696.00 | 0.00 | 127,755.42 | 0.00 | 7,940.58 | 7,940.58 |
| ***Total Expenditures | 611,856.00 | 611,856.00 | 0.00 | 612,802.61 | 0.00 | (946.61) | (946.61) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 612,802.61 | 0.00 | (612,802.61) | (612,802.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 612,802.61 | 0.00 | (612,802.61) | (612,802.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 612,802.61 | 0.00 | (612,802.61) | (612,802.61) |

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647018 - Iceland REU Supplemental

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 10,906.00 | 0.00 | (10,906.00) | (10,906.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,132.50 | 0.00 | (3,132.50) | (3,132.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,303.96 | 0.00 | (1,303.96) | (1,303.96) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 15,342.46 | 0.00 | (15,342.46) | (15,342.46) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,105.05 | 0.00 | (1,105.05) | (1,105.05) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,105.05 | 0.00 | (1,105.05) | (1,105.05) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 142.99 | 0.00 | (142.99) | (142.99) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 142.99 | 0.00 | (142.99) | (142.99) |
| 722200 Participant Support | 31,816.00 | 31,816.00 | 0.00 | 4,063.31 | 0.00 | 27,752.69 | 27,752.69 |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 13.91 | 0.00 | (13.91) | (13.91) |
| *Total: Participant Support | 31,816.00 | 31,816.00 | 0.00 | 4,077.22 | 0.00 | 27,738.78 | 27,738.78 |
| **Total Direct Cost Expenditures | 31,816.00 | 31,816.00 | 0.00 | 20,667.72 | 0.00 | 11,148.28 | 11,148.28 |
| ***Total Expenditures | 31,816.00 | 31,816.00 | 0.00 | 20,667.72 | 0.00 | 11,148.28 | 11,148.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,667.72 | 0.00 | (20,667.72) | (20,667.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,667.72 | 0.00 | (20,667.72) | (20,667.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,667.72 | 0.00 | (20,667.72) | (20,667.72) |

Grant: 647013 - Dissolved Organic Matter
 Fund: 647013 - Dissolved Organic Matter

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF AWARD ID
 EAR-1240593 CFDA #: 47.050
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 6/1/12 - 5/31/14

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,414.88 | 0.00 | (2,414.88) | (2,414.88) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,414.88 | 0.00 | (2,414.88) | (2,414.88) |
| 722200 Participant Support | 25,400.00 | 25,400.00 | 0.00 | 18,404.64 | 0.00 | 6,995.36 | 6,995.36 |
| *Total: Participant Support | 25,400.00 | 25,400.00 | 0.00 | 18,404.64 | 0.00 | 6,995.36 | 6,995.36 |
| **Total Direct Cost Expenditures | 25,400.00 | 25,400.00 | 0.00 | 20,819.52 | 0.00 | 4,580.48 | 4,580.48 |
| ***Total Expenditures | 25,400.00 | 25,400.00 | 0.00 | 20,819.52 | 0.00 | 4,580.48 | 4,580.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,819.52 | 0.00 | (20,819.52) | (20,819.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,819.52 | 0.00 | (20,819.52) | (20,819.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,819.52 | 0.00 | (20,819.52) | (20,819.52) |

Grant: 647014 - Summer Research Exp. @ Hubbard Broo
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Active
 Type: Grant
 FMGR: Pruy, Michele L

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------------|
| PI Name: | Pruyn, Michele L | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/23/2018 | IDC Basis Code: | NSFREU |
| Sponsor ID: | DBI-1156844 | CFDA #: | 47.074 | Term Date: | IDC Rate Code: IDC25 25.00% |
| Resp Org: | | Expend End Date: | | IDC Dist From Code: | PSCDST 25 |
| FRAGRNT Start/End Date: | 7/1/12 - 12/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PACEPM - : Ctr for the Envir. Grant- Pruy M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,993.99 | 0.00 | (2,993.99) | (2,993.99) |
| 710100 Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 1,203.46 | 0.00 | 1,796.54 | 1,796.54 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| 710400 Student or Non-Emp Travel | 23,058.00 | 23,058.00 | 0.00 | 10,253.27 | 0.00 | 12,804.73 | 12,804.73 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 856.46 | 0.00 | (856.46) | (856.46) |
| *Total: Travel | 26,058.00 | 26,058.00 | 0.00 | 16,512.18 | 0.00 | 9,545.82 | 9,545.82 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 162.24 | 0.00 | (162.24) | (162.24) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 26.70 | 0.00 | (26.70) | (26.70) |
| 711200 Research Supplies | 7,200.00 | 7,200.00 | 0.00 | 2,212.14 | 0.00 | 4,987.86 | 4,987.86 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 184.72 | 0.00 | (184.72) | (184.72) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 38.52 | 0.00 | (38.52) | (38.52) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 90.91 | 0.00 | (90.91) | (90.91) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 102.47 | 0.00 | (102.47) | (102.47) |
| 719100 Membership Dues & Fees | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Supplies | 8,700.00 | 8,700.00 | 0.00 | 2,817.70 | 0.00 | 5,882.30 | 5,882.30 |
| 722200 Participant Support | 120,000.00 | 120,000.00 | 0.00 | 128,144.42 | 0.00 | (8,144.42) | (8,144.42) |
| *Total: Participant Support | 120,000.00 | 120,000.00 | 0.00 | 128,144.42 | 0.00 | (8,144.42) | (8,144.42) |
| 730000 Subcontracts | 66,398.00 | 66,398.00 | 0.00 | 71,758.00 | 0.00 | (5,360.00) | (5,360.00) |
| *Total: Contractual | 66,398.00 | 66,398.00 | 0.00 | 71,758.00 | 0.00 | (5,360.00) | (5,360.00) |
| **Total Direct Cost Expenditures | 221,156.00 | 221,156.00 | 0.00 | 219,232.30 | 0.00 | 1,923.70 | 1,923.70 |
| 760300 F&A Expenditures | 30,000.00 | 30,000.00 | 0.00 | 31,923.70 | 0.00 | (1,923.70) | (1,923.70) |
| *Total: Indirect Costs | 30,000.00 | 30,000.00 | 0.00 | 31,923.70 | 0.00 | (1,923.70) | (1,923.70) |
| **Total Indirect Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 31,923.70 | 0.00 | (1,923.70) | (1,923.70) |
| ***Total Expenditures | 251,156.00 | 251,156.00 | 0.00 | 251,156.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 251,156.00 | 0.00 | (251,156.00) | (251,156.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 251,156.00 | 0.00 | (251,156.00) | (251,156.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647014 - Summer Research Exp. @ Hubbard Broo
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Active
 Type: Grant
 FMGR: Pruy, Michele L

PI Name: Pruy, Michele L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI-1156844 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 7/1/12 - 12/31/16

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEPM - : Ctr for the Envir. Grant- Pruy M

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 251,156.00 | 0.00 | (251,156.00) | (251,156.00) |

***Total Revenue

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1222752 CFDA #: 47.076
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,285.82 | 0.00 | (1,285.82) | (1,285.82) |
| 611F80 Faculty NTT Instructional | 12,797.00 | 12,797.00 | 0.00 | 13,064.78 | 0.00 | (267.78) | (267.78) |
| 613N60 Graduate - PT Lecturer | 10,000.00 | 10,000.00 | 0.00 | 18,077.31 | 0.00 | (8,077.31) | (8,077.31) |
| 61CPEX Part Time Salary | 22,975.00 | 22,975.00 | 0.00 | 12,092.65 | 0.00 | 10,882.35 | 10,882.35 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,808.25 | 0.00 | (1,808.25) | (1,808.25) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| *Total: Personnel | 45,772.00 | 45,772.00 | 0.00 | 46,678.81 | 0.00 | (906.81) | (906.81) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 179.44 | 0.00 | (179.44) | (179.44) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,733.00 | 5,733.00 | 0.00 | 6,544.04 | 0.00 | (811.04) | (811.04) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,585.00 | 1,585.00 | 0.00 | 960.50 | 0.00 | 624.50 | 624.50 |
| *Total: Fringe Benefits | 7,318.00 | 7,318.00 | 0.00 | 7,683.98 | 0.00 | (365.98) | (365.98) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 176.67 | 0.00 | (176.67) | (176.67) |
| 710100 Out-of-State Travel | 14,018.00 | 14,018.00 | 0.00 | 7,569.33 | 0.00 | 6,448.67 | 6,448.67 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,808.83 | 0.00 | (1,808.83) | (1,808.83) |
| 710230 Foreign Travel-Student | 0.00 | 0.00 | 0.00 | 1,085.14 | 0.00 | (1,085.14) | (1,085.14) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,479.00 | 0.00 | (3,479.00) | (3,479.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 590.67 | 0.00 | (590.67) | (590.67) |
| *Total: Travel | 14,018.00 | 14,018.00 | 0.00 | 14,709.64 | 0.00 | (691.64) | (691.64) |
| 711100 Supplies-General | 500.00 | 500.00 | 0.00 | 46.08 | 0.00 | 453.92 | 453.92 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 64.95 | 0.00 | (64.95) | (64.95) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 136.41 | 0.00 | (136.41) | (136.41) |
| 713000 Printing & Copying-General | 600.00 | 600.00 | 0.00 | 167.00 | 0.00 | 433.00 | 433.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 2.32 | 0.00 | (2.32) | (2.32) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| 717200 Other Professional Services-General | 9,000.00 | 4,460.00 | 0.00 | 2,500.00 | 0.00 | 6,500.00 | 1,960.00 |
| 719000 Business Meals-Meetings-Non Travel | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| *Total: Supplies | 11,850.00 | 7,310.00 | 0.00 | 2,943.76 | 0.00 | 8,906.24 | 4,366.24 |
| 730000 Subcontracts | 0.00 | 4,540.00 | 0.00 | 4,540.00 | 0.00 | (4,540.00) | 0.00 |
| *Total: Contractual | 0.00 | 4,540.00 | 0.00 | 4,540.00 | 0.00 | (4,540.00) | 0.00 |

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active

Type: Grant

FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1222752 CFDA #: 47.076
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 78,958.00 | 78,958.00 | 0.00 | 76,556.19 | 0.00 | 2,401.81 | 2,401.81 |
| 760300 F&A Expenditures | 27,234.00 | 27,234.00 | 0.00 | 27,540.54 | 0.00 | (306.54) | (306.54) |
| *Total: Indirect Costs | 27,234.00 | 27,234.00 | 0.00 | 27,540.54 | 0.00 | (306.54) | (306.54) |
| **Total Indirect Cost Expenditures | 27,234.00 | 27,234.00 | 0.00 | 27,540.54 | 0.00 | (306.54) | (306.54) |
| ***Total Expenditures | 106,192.00 | 106,192.00 | 0.00 | 104,096.73 | 0.00 | 2,095.27 | 2,095.27 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 104,096.73 | 0.00 | (104,096.73) | (104,096.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 104,096.73 | 0.00 | (104,096.73) | (104,096.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 104,096.73 | 0.00 | (104,096.73) | (104,096.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647020 - Transitioning to the IDV-CAVE
 Fund: 647020 - Transitioning to IDV-CAVE Imp. Tech

Status: Active
 FMGR: Hoch, Brendon
 Type: Grant

PI Name: Hoch, Brendon
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: Z15-12800 CFDA #: 47.050
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 4/20/15 - 5/31/16

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 10/25/2016 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PANSHB - ASC Grant-Hoch B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 715000 Non-Cap Equip-General | 10,867.00 | 10,867.00 | 0.00 | 10,867.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 10,867.00 | 10,867.00 | 0.00 | 10,867.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,867.00 | 10,867.00 | 0.00 | 10,867.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,867.00 | 10,867.00 | 0.00 | 10,867.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,867.00 | 0.00 | (10,867.00) | (10,867.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,867.00 | 0.00 | (10,867.00) | (10,867.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,867.00 | 0.00 | (10,867.00) | (10,867.00) |

Grant: 647021 - N.E. Cold-Air Damming Exp. (CADEX)
 Fund: 647021 - N.E. Cold-Air Damming Exp. (CADES)

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Miller, Samuel T | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | 1557464 | CFDA #: | 47.050 | Term Date: | PON14 60.00% |
| Resp Org: | PANSMS | Expend End Date: | | IDC Dist From Code: | PSCDST 60 |
| FRAGRNT Start/End Date: | 4/1/16 - 12/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PANS01 - Atmospheric Sciences & Chem Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |

Grant: 647021 - N.E. Cold-Air Damming Exp. (CADEX)
 Fund: 647021 - N.E. Cold-Air Damming Exp. (CADES)

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Miller, Samuel T | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | 1557464 | CFDA #: | 47.050 | Term Date: | PON14 60.00% |
| Resp Org: | PANSMS | Expend End Date: | | IDC Dist From Code: | PSCDST 60 |
| FRAGRNT Start/End Date: | 4/1/16 - 12/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 235,219.00 | 235,219.00 | 0.00 | 232,685.80 | 0.00 | 2,533.20 | 2,533.20 |
| 760300 F&A Expenditures | 82,179.00 | 82,179.00 | 0.00 | 84,382.19 | 0.00 | (2,203.19) | (2,203.19) |
| *Total: Indirect Costs | 82,179.00 | 82,179.00 | 0.00 | 84,382.19 | 0.00 | (2,203.19) | (2,203.19) |
| **Total Indirect Cost Expenditures | 82,179.00 | 82,179.00 | 0.00 | 84,382.19 | 0.00 | (2,203.19) | (2,203.19) |
| ***Total Expenditures | 317,398.00 | 317,398.00 | 0.00 | 317,067.99 | 0.00 | 330.01 | 330.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 317,067.99 | 0.00 | (317,067.99) | (317,067.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 317,067.99 | 0.00 | (317,067.99) | (317,067.99) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 317,067.99 | 0.00 | (317,067.99) | (317,067.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Active
 FMGR: Cordeira, Jason M
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Cordeira, Jason M | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | 1757009 | CFDA #: | 47.050 | Term Date: | PON17 56.70% |
| Resp Org: | PANSCJ | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 5/15/18 - 4/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PA3XD1 - Exploration and Discovery

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 0.00 | 0.00 | 88.76 | 88.76 | 0.00 | (88.76) | (88.76) |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 1,040.00 | 8,320.00 | 0.00 | (8,320.00) | (8,320.00) |
| *Total: Participant Support | 0.00 | 0.00 | 1,128.76 | 8,408.76 | 0.00 | (8,408.76) | (8,408.76) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,128.76 | 8,408.76 | 0.00 | (8,408.76) | (8,408.76) |
| ***Total Expenditures | 0.00 | 0.00 | 1,128.76 | 8,408.76 | 0.00 | (8,408.76) | (8,408.76) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,128.76 | 8,408.76 | 0.00 | (8,408.76) | (8,408.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,128.76 | 8,408.76 | 0.00 | (8,408.76) | (8,408.76) |
| ***Total Revenue | 0.00 | 0.00 | 1,128.76 | 8,408.76 | 0.00 | (8,408.76) | (8,408.76) |

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Active
 FMGR: Cordeira, Jason M
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Cordeira, Jason M | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | 1757009 | CFDA #: | 47.050 | Term Date: | PON17 56.70% |
| Resp Org: | PANSCJ | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 5/15/18 - 4/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 114.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 11.97 | 0.00 | (11.97) | (11.97) |
| *Total: Travel | 0.00 | 0.00 | 114.00 | 125.97 | 0.00 | (125.97) | (125.97) |
| 722200 Participant Support | 0.00 | 0.00 | 1,326.86 | 1,484.04 | 0.00 | (1,484.04) | (1,484.04) |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 3,120.00 | 11,960.00 | 0.00 | (11,960.00) | (11,960.00) |
| *Total: Participant Support | 0.00 | 0.00 | 4,446.86 | 13,444.04 | 0.00 | (13,444.04) | (13,444.04) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 4,560.86 | 13,570.01 | 0.00 | (13,570.01) | (13,570.01) |
| ***Total Expenditures | 0.00 | 0.00 | 4,560.86 | 13,570.01 | 0.00 | (13,570.01) | (13,570.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,560.86 | 13,570.01 | 0.00 | (13,570.01) | (13,570.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,560.86 | 13,570.01 | 0.00 | (13,570.01) | (13,570.01) |
| ***Total Revenue | 0.00 | 0.00 | 4,560.86 | 13,570.01 | 0.00 | (13,570.01) | (13,570.01) |

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1757009 CFDA #: 47.050
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 5/15/18 - 4/30/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 5,600.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 5,600.00 |
| 61CPEX Part Time Salary | 11,200.00 | 11,200.00 | 0.00 | 5,750.00 | 3,000.03 | 2,449.97 | 2,449.97 |
| *Total: Personnel | 16,800.00 | 16,800.00 | 0.00 | 5,750.00 | 3,000.03 | 8,049.97 | 8,049.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,346.00 | 2,346.00 | 0.00 | 0.00 | 0.00 | 2,346.00 | 2,346.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 874.00 | 874.00 | 0.00 | 474.75 | 240.00 | 159.25 | 159.25 |
| *Total: Fringe Benefits | 3,220.00 | 3,220.00 | 0.00 | 474.75 | 240.00 | 2,505.25 | 2,505.25 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 72.20 | 0.00 | (72.20) | (72.20) |
| 710D Domestic Travel | 11,300.00 | 11,300.00 | 0.00 | 0.00 | 0.00 | 11,300.00 | 11,300.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 100.10 | 100.10 | 0.00 | (100.10) | (100.10) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 645.21 | 0.00 | (645.21) | (645.21) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 291.97 | 0.00 | (291.97) | (291.97) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,723.10 | 0.00 | (5,723.10) | (5,723.10) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,136.64 | 0.00 | (1,136.64) | (1,136.64) |
| *Total: Travel | 11,300.00 | 11,300.00 | 100.10 | 8,119.22 | 0.00 | 3,180.78 | 3,180.78 |
| 711200 Research Supplies | 1,064.00 | 1,064.00 | 0.00 | 0.00 | 0.00 | 1,064.00 | 1,064.00 |
| 713 Printing and Copying | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 953.54 | 0.00 | (953.54) | (953.54) |
| 719000 Business Meals-Meetings-Non Travel | 2,551.00 | 2,551.00 | 0.00 | 52.39 | 0.00 | 2,498.61 | 2,498.61 |
| *Total: Supplies | 8,615.00 | 8,615.00 | 0.00 | 1,005.93 | 0.00 | 7,609.07 | 7,609.07 |
| 722200 Participant Support | 132,170.00 | 132,170.00 | 1,114.01 | 18,298.48 | 0.00 | 113,871.52 | 113,871.52 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 28,080.00 | 0.00 | (28,080.00) | (28,080.00) |
| *Total: Participant Support | 132,170.00 | 132,170.00 | 1,114.01 | 46,378.48 | 0.00 | 85,791.52 | 85,791.52 |
| 760000 Internal Allocations | 900.00 | 900.00 | 0.00 | 11,340.00 | 0.00 | (10,440.00) | (10,440.00) |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 695.00 | 0.00 | (695.00) | (695.00) |
| *Total: Other | 900.00 | 900.00 | 0.00 | 12,035.00 | 0.00 | (11,135.00) | (11,135.00) |
| **Total Direct Cost Expenditures | 173,005.00 | 173,005.00 | 1,214.11 | 73,763.38 | 3,240.03 | 96,001.59 | 96,001.59 |
| 760300 F&A Expenditures | 9,525.00 | 9,525.00 | 0.00 | 3,260.24 | 0.00 | 6,264.76 | 6,264.76 |
| *Total: Indirect Costs | 9,525.00 | 9,525.00 | 0.00 | 3,260.24 | 0.00 | 6,264.76 | 6,264.76 |

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collabaorative Atmospheric

Status: Active
 FMGR: Cordeira, Jason M
 Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1757009 CFDA #: 47.050
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 5/15/18 - 4/30/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 9,525.00 | 9,525.00 | 0.00 | 3,260.24 | 0.00 | 6,264.76 | 6,264.76 |
| ***Total Expenditures | 182,530.00 | 182,530.00 | 1,214.11 | 77,023.62 | 3,240.03 | 102,266.35 | 102,266.35 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,214.11 | 77,023.62 | 0.00 | (77,023.62) | (77,023.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,214.11 | 77,023.62 | 0.00 | (77,023.62) | (77,023.62) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 1,214.11 | 77,023.62 | 0.00 | (77,023.62) | (77,023.62) |

Grant: 647023 - Engaging Students in Geosciences
 Fund: 647023 - Engaging Students In Geosciences

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Boyer, Joseph N | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | 1801414 | CFDA #: | 47.050 | Term Date: | PON17 56.70% |
| Resp Org: | PA7TEG | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 8/1/18 - 7/31/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 13,690.00 | 13,690.00 | 280.00 | 9,412.41 | 0.00 | 4,277.59 | 4,277.59 |
| 61CPEX Part Time Salary | 25,146.00 | 25,146.00 | 2,348.22 | 9,176.93 | 1,703.51 | 14,265.56 | 14,265.56 |
| 61CPHX Part Time Hourly | 42,081.00 | 42,081.00 | 240.00 | 4,650.00 | 0.00 | 37,431.00 | 37,431.00 |
| *Total: Personnel | 80,917.00 | 80,917.00 | 2,868.22 | 23,239.34 | 1,703.51 | 55,974.15 | 55,974.15 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,791.00 | 5,791.00 | 118.53 | 3,982.84 | 0.00 | 1,808.16 | 1,808.16 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 5,647.00 | 5,647.00 | 207.06 | 1,151.11 | 136.28 | 4,359.61 | 4,359.61 |
| *Total: Fringe Benefits | 11,438.00 | 11,438.00 | 325.59 | 5,133.95 | 136.28 | 6,167.77 | 6,167.77 |
| 710D Domestic Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 17.52 | 0.00 | (17.52) | (17.52) |
| 711200 Research Supplies | 8,842.00 | 8,842.00 | 1,082.32 | 1,348.28 | 0.00 | 7,493.72 | 7,493.72 |
| 71720C Other Prof Services - Catering | 0.00 | 0.00 | 0.00 | 83.40 | 0.00 | (83.40) | (83.40) |
| 717248 Oth Prof Ser-Speakers/Entertainment | 720.00 | 720.00 | 0.00 | 0.00 | 0.00 | 720.00 | 720.00 |
| *Total: Supplies | 9,562.00 | 9,562.00 | 1,082.32 | 1,449.20 | 0.00 | 8,112.80 | 8,112.80 |
| 722200 Participant Support | 148,350.00 | 148,350.00 | 3,645.00 | 20,310.01 | 0.00 | 128,039.99 | 128,039.99 |
| *Total: Participant Support | 148,350.00 | 148,350.00 | 3,645.00 | 20,310.01 | 0.00 | 128,039.99 | 128,039.99 |
| **Total Direct Cost Expenditures | 260,267.00 | 260,267.00 | 7,921.13 | 50,132.50 | 1,839.79 | 208,294.71 | 208,294.71 |
| 760300 F&A Expenditures | 45,879.00 | 45,879.00 | 1,626.28 | 13,176.68 | 0.00 | 32,702.32 | 32,702.32 |
| *Total: Indirect Costs | 45,879.00 | 45,879.00 | 1,626.28 | 13,176.68 | 0.00 | 32,702.32 | 32,702.32 |
| **Total Indirect Cost Expenditures | 45,879.00 | 45,879.00 | 1,626.28 | 13,176.68 | 0.00 | 32,702.32 | 32,702.32 |
| ***Total Expenditures | 306,146.00 | 306,146.00 | 9,547.41 | 63,309.18 | 1,839.79 | 240,997.03 | 240,997.03 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,547.41 | 63,309.18 | 0.00 | (63,309.18) | (63,309.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,547.41 | 63,309.18 | 0.00 | (63,309.18) | (63,309.18) |
| ***Total Revenue | 0.00 | 0.00 | 9,547.41 | 63,309.18 | 0.00 | (63,309.18) | (63,309.18) |

Grant: 64B000 - Ski NH Study of Nh Ski Areas
 Fund: 64B000 - Ski NH Study of Nh Ski Areas

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

| | | | | | | |
|-------------------------|------------------------|---------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Okrant, Mark J | | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Ski New Hampshire Inc. | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: | NO |
| FRAGRNT Start/End Date: | 6/30/00 - 6/30/01 | | Rev Account: | 531000 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 97.50 | 0.00 | 0.00 | 0.00 | 0.00 | 97.50 |
| 61CPEX Part Time Salary | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| *Total: Personnel | 0.00 | 137.50 | 0.00 | 137.50 | 0.00 | (137.50) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 11.55 | 0.00 | 11.55 | 0.00 | (11.55) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 11.55 | 0.00 | 11.55 | 0.00 | (11.55) | 0.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,204.63 | 0.00 | (1,204.63) | (1,204.63) |
| 7170 Consulting | 0.00 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | 0.00 |
| 71CZ Other Expenses-Deductions | 0.00 | 1,204.63 | 0.00 | 0.00 | 0.00 | 0.00 | 1,204.63 |
| *Total: Supplies | 0.00 | 4,804.63 | 0.00 | 4,804.63 | 0.00 | (4,804.63) | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| **Total Direct Cost Expenditures | 0.00 | 4,953.68 | 0.00 | 4,953.71 | 0.00 | (4,953.71) | (0.03) |
| 7603 F&A Expenditures | 0.00 | 396.32 | 0.00 | 396.29 | 0.00 | (396.29) | 0.03 |
| *Total: Indirect Costs | 0.00 | 396.32 | 0.00 | 396.29 | 0.00 | (396.29) | 0.03 |
| **Total Indirect Cost Expenditures | 0.00 | 396.32 | 0.00 | 396.29 | 0.00 | (396.29) | 0.03 |
| ***Total Expenditures | 0.00 | 5,350.00 | 0.00 | 5,350.00 | 0.00 | (5,350.00) | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 5,350.00 | 0.00 | 5,350.00 | 0.00 | (5,350.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 5,350.00 | 0.00 | 5,350.00 | 0.00 | (5,350.00) | 0.00 |
| ***Total Revenue | 0.00 | 5,350.00 | 0.00 | 5,350.00 | 0.00 | (5,350.00) | 0.00 |

Grant: 64B001 - Cog Railway Customer Survey
 Fund: 64B001 - Cog Railway Customer Survey

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 8/1/00 - 12/31/00

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,576.50 | 0.00 | 1,576.50 | 0.00 | (1,576.50) | 0.00 |
| *Total: Personnel | 0.00 | 4,576.50 | 0.00 | 4,576.50 | 0.00 | (4,576.50) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 384.43 | 0.00 | 384.43 | 0.00 | (384.43) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 384.43 | 0.00 | 384.43 | 0.00 | (384.43) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 139.75 | 0.00 | (139.75) | (139.75) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 286.00 | 0.00 | (286.00) | (286.00) |
| 710Z Travel-Other | 0.00 | 520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 520.00 |
| *Total: Travel | 0.00 | 520.00 | 0.00 | 425.75 | 0.00 | (425.75) | 94.25 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 787.42 | 0.00 | (787.42) | (787.42) |
| 7170 Consulting | 0.00 | 3,640.00 | 0.00 | 3,520.00 | 0.00 | (3,520.00) | 120.00 |
| 71CZ Other Expenses-Deductions | 0.00 | 573.17 | 0.00 | 0.00 | 0.00 | 0.00 | 573.17 |
| *Total: Supplies | 0.00 | 4,213.17 | 0.00 | 4,307.42 | 0.00 | (4,307.42) | (94.25) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| **Total Direct Cost Expenditures | 0.00 | 9,694.10 | 0.00 | 9,694.21 | 0.00 | (9,694.21) | (0.11) |
| 7603 F&A Expenditures | 0.00 | 775.53 | 0.00 | 775.42 | 0.00 | (775.42) | 0.11 |
| *Total: Indirect Costs | 0.00 | 775.53 | 0.00 | 775.42 | 0.00 | (775.42) | 0.11 |
| **Total Indirect Cost Expenditures | 0.00 | 775.53 | 0.00 | 775.42 | 0.00 | (775.42) | 0.11 |
| ***Total Expenditures | 0.00 | 10,469.63 | 0.00 | 10,469.63 | 0.00 | (10,469.63) | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 10,469.63 | 0.00 | 10,469.63 | 0.00 | (10,469.63) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 10,469.63 | 0.00 | 10,469.63 | 0.00 | (10,469.63) | 0.00 |
| ***Total Revenue | 0.00 | 10,469.63 | 0.00 | 10,469.63 | 0.00 | (10,469.63) | 0.00 |

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Inactive
 FMGR: McGarry, James J
 Type: Grant

| | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | McGarry, James J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Bell Atlantic Foundation | Effective Date: | 09/02/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | Idc Waiver |
| Resp Org: | PAPSMJ | Expend End Date: | | IDC Dist From Code: | NO |
| FRAGRNT Start/End Date: | 12/1/97 - 12/31/08 | Rev Account: | | Fund Type Level 2 | P1 |
| | CFDA #: NONE | | | | |

Org: PAPSMJ - Psychology Grant-McGarry J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 2,725.00 | 0.00 | 24,225.01 | 0.00 | (24,225.01) | (21,500.01) |
| 61CPEX Part Time Salary | 0.00 | 8,400.00 | 0.00 | 17,364.00 | 0.00 | (17,364.00) | (8,964.00) |
| 61CPSU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 875.00 | 0.00 | (875.00) | (875.00) |
| 61U000 Salary Offset Account | 0.00 | 32,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,180.00 |
| *Total: Personnel | 0.00 | 43,305.00 | 0.00 | 44,513.01 | 0.00 | (44,513.01) | (1,208.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,801.96 | 0.00 | 2,602.56 | 0.00 | (2,602.56) | 199.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 949.00 | 0.00 | 1,042.01 | 0.00 | (1,042.01) | (93.01) |
| *Total: Fringe Benefits | 0.00 | 3,750.96 | 0.00 | 3,644.57 | 0.00 | (3,644.57) | 106.39 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 971.80 | 0.00 | (971.80) | (971.80) |
| 710000 In-State Travel | 0.00 | 2,300.00 | 0.00 | 2,142.21 | 0.00 | (2,142.21) | 157.79 |
| 710100 Out-of-State Travel | 0.00 | 1,701.00 | 0.00 | 2,662.37 | 0.00 | (2,662.37) | (961.37) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 78.00 | 0.00 | (78.00) | (78.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,220.00 | 0.00 | (1,220.00) | (1,220.00) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 512.00 | 0.00 | (512.00) | (512.00) |
| 710Z Travel-Other | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 710Z00 Travel-Other | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| *Total: Travel | 0.00 | 4,801.00 | 0.00 | 7,586.38 | 0.00 | (7,586.38) | (2,785.38) |
| 711000 Purchasing Cards | 0.00 | 1,000.00 | 0.00 | 974.49 | 0.00 | (974.49) | 25.51 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 726.84 | 0.00 | (726.84) | (726.84) |
| 711100 Supplies-General | 0.00 | 2,750.00 | 0.00 | 3,128.41 | 0.00 | (3,128.41) | (378.41) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 273.10 | 0.00 | (273.10) | (273.10) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 108.32 | 0.00 | (108.32) | (108.32) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 481.24 | 0.00 | (481.24) | (481.24) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 335.75 | 0.00 | (335.75) | (335.75) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,245.03 | 0.00 | (1,245.03) | (1,245.03) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 587.00 | 0.00 | (587.00) | (587.00) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 290.90 | 0.00 | (290.90) | (290.90) |
| 7170 Consulting | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Inactive Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 717200 Other Professional Services-General | 0.00 | 7,648.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,648.00 |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 737.44 | 0.00 | (737.44) | (737.44) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 866.43 | 0.00 | (866.43) | (866.43) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,990.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,990.95 |
| *Total: Supplies | 0.00 | 13,388.95 | 0.00 | 10,679.95 | 0.00 | (10,679.95) | 2,709.00 |
| 7223 Other Financial Aid | 0.00 | 10,352.09 | 0.00 | 1,245.00 | 0.00 | (1,245.00) | 9,107.09 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 272.00 | 0.00 | (272.00) | (272.00) |
| *Total: Tuition | 0.00 | 10,352.09 | 0.00 | 1,517.00 | 0.00 | (1,517.00) | 8,835.09 |
| 7222 Participant Support | 0.00 | 0.00 | 0.00 | 6,605.29 | 0.00 | (6,605.29) | (6,605.29) |
| 722200 Participant Support | 0.00 | 1,450.00 | 0.00 | 2,501.80 | 0.00 | (2,501.80) | (1,051.80) |
| *Total: Participant Support | 0.00 | 1,450.00 | 0.00 | 9,107.09 | 0.00 | (9,107.09) | (7,657.09) |
| **Total Direct Cost Expenditures | 0.00 | 77,048.00 | 0.00 | 77,048.00 | 0.00 | (77,048.00) | (0.00) |
| ***Total Expenditures | 0.00 | 77,048.00 | 0.00 | 77,048.00 | 0.00 | (77,048.00) | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 46,250.00 | 0.00 | 48,750.00 | 0.00 | (48,750.00) | (2,500.00) |
| 531400 Misc Private Grant Sources | 0.00 | 30,798.00 | 0.00 | 28,298.00 | 0.00 | (28,298.00) | 2,500.00 |
| *Total: Sponsored Programs | 0.00 | 77,048.00 | 0.00 | 77,048.00 | 0.00 | (77,048.00) | 0.00 |
| ***Total Revenue | 0.00 | 77,048.00 | 0.00 | 77,048.00 | 0.00 | (77,048.00) | 0.00 |

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 61CPEU *OBS*[NSE] Supplemental | 1,500.00 | 24,300.00 | 0.00 | 22,952.00 | 0.00 | (21,452.00) | 1,348.00 |
| 61CPEX Part Time Salary | 6,000.00 | 47,298.10 | 0.00 | 48,373.42 | 0.00 | (42,373.42) | (1,075.32) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 61U000 Salary Offset Account | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| *Total: Personnel | 7,500.00 | 71,898.10 | 0.00 | 71,628.42 | 0.00 | (64,128.42) | 269.68 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 3,079.83 | 0.00 | 1,700.33 | 0.00 | (1,700.33) | 1,379.50 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,100.00 | 3,565.00 | 0.00 | 4,366.14 | 0.00 | (3,266.14) | (801.14) |
| *Total: Fringe Benefits | 1,100.00 | 6,644.83 | 0.00 | 6,066.47 | 0.00 | (4,966.47) | 578.36 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 462.83 | 0.00 | (462.83) | (462.83) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 319.23 | 0.00 | (319.23) | (319.23) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,652.35 | 0.00 | (1,652.35) | (1,652.35) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 925.00 | 0.00 | (925.00) | (925.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 244.83 | 0.00 | (244.83) | (244.83) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 438.00 | 0.00 | (438.00) | (438.00) |
| 710Z Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: Travel | 0.00 | 1,000.00 | 0.00 | 4,042.24 | 0.00 | (4,042.24) | (3,042.24) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 115.96 | 0.00 | (115.96) | (115.96) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 405.25 | 0.00 | (405.25) | (405.25) |
| 711100 Supplies-General | 0.00 | 9,266.60 | 0.00 | 1,506.59 | 0.00 | (1,506.59) | 7,760.01 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 34.08 | 0.00 | (34.08) | (34.08) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 5,283.87 | 0.00 | (5,283.87) | (5,283.87) |
| 715000 Non-Cap Equip-General | 0.00 | 3,033.26 | 0.00 | 1,148.23 | 0.00 | (1,148.23) | 1,885.03 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 486.00 | 0.00 | (486.00) | (486.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 854.00 | 0.00 | (854.00) | (854.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 201.42 | 0.00 | (201.42) | (201.42) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,295.44 | 0.00 | (3,295.44) | (3,295.44) |

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 71CZ Other Expenses-Deductions | 0.00 | 20,632.10 | 0.00 | 0.00 | 0.00 | 0.00 | 20,632.10 |
| *Total: Supplies | 0.00 | 32,931.96 | 0.00 | 13,340.84 | 0.00 | (13,340.84) | 19,591.12 |
| 7223 Other Financial Aid | 0.00 | 0.00 | 0.00 | 2,895.00 | 0.00 | (2,895.00) | (2,895.00) |
| 722300 Other Financial Aid | 2,000.00 | 12,700.00 | 0.00 | 16,103.88 | 0.00 | (14,103.88) | (3,403.88) |
| *Total: Tuition | 2,000.00 | 12,700.00 | 0.00 | 18,998.88 | 0.00 | (16,998.88) | (6,298.88) |
| 7222 Participant Support | 0.00 | 0.00 | 0.00 | 11,083.00 | 0.00 | (11,083.00) | (11,083.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 11,083.00 | 0.00 | (11,083.00) | (11,083.00) |
| **Total Direct Cost Expenditures | 10,600.00 | 125,174.89 | 0.00 | 125,159.85 | 0.00 | (114,559.85) | 15.04 |
| ***Total Expenditures | 10,600.00 | 125,174.89 | 0.00 | 125,159.85 | 0.00 | (114,559.85) | 15.04 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | (19,044.48) | 0.00 | 19,044.48 | 19,044.48 |
| 531000 US Corporate Grants & Contracts | 0.00 | 7,467.86 | 0.00 | 46,230.70 | 0.00 | (46,230.70) | (38,762.84) |
| 5314 Other Private G&C | 0.00 | 49,911.93 | 0.00 | 58,911.93 | 0.00 | (58,911.93) | (9,000.00) |
| 531400 Misc Private Grant Sources | 10,600.00 | 65,462.10 | 0.00 | 39,061.70 | 0.00 | (28,461.70) | 26,400.40 |
| *Total: Sponsored Programs | 10,600.00 | 122,841.89 | 0.00 | 125,159.85 | 0.00 | (114,559.85) | (2,317.96) |
| ***Total Revenue | 10,600.00 | 122,841.89 | 0.00 | 125,159.85 | 0.00 | (114,559.85) | (2,317.96) |

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 2,900.00 | 0.00 | (2,900.00) | (2,900.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61U000 Salary Offset Account | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: Personnel | 0.00 | 2,000.00 | 0.00 | 4,900.00 | 0.00 | (4,900.00) | (2,900.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 336.00 | 0.00 | 411.60 | 0.00 | (411.60) | (75.60) |
| *Total: Fringe Benefits | 0.00 | 336.00 | 0.00 | 411.60 | 0.00 | (411.60) | (75.60) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 225.37 | 0.00 | (225.37) | (225.37) |
| 710Z Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: Travel | 0.00 | 1,000.00 | 0.00 | 225.37 | 0.00 | (225.37) | 774.63 |
| 7111 Supplies | 0.00 | 1,353.75 | 0.00 | 7,892.14 | 0.00 | (7,892.14) | (6,538.39) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 484.39 | 0.00 | (484.39) | (484.39) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 23.21 | 0.00 | (23.21) | (23.21) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 13.72 | 0.00 | (13.72) | (13.72) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 546.03 | 0.00 | (546.03) | (546.03) |
| 71CZ Other Expenses-Deductions | 0.00 | 10,570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,570.00 |
| *Total: Supplies | 0.00 | 11,923.75 | 0.00 | 9,959.49 | 0.00 | (9,959.49) | 1,964.26 |
| 7223 Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 7222 Participant Support | 0.00 | 0.00 | 0.00 | 1,540.00 | 0.00 | (1,540.00) | (1,540.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 1,540.00 | 0.00 | (1,540.00) | (1,540.00) |
| **Total Direct Cost Expenditures | 0.00 | 15,259.75 | 0.00 | 18,036.46 | 0.00 | (18,036.46) | (2,776.71) |
| 7603 F&A Expenditures | 0.00 | 667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 667.00 |
| *Total: Indirect Costs | 0.00 | 667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 667.00 |
| **Total Indirect Cost Expenditures | 0.00 | 667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 667.00 |
| ***Total Expenditures | 0.00 | 15,926.75 | 0.00 | 18,036.46 | 0.00 | (18,036.46) | (2,109.71) |

Revenue

FIN5130.1
 USNH_FIN
 8/2/2019 9:46:01 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 5314 Other Private G&C | 0.00 | 8,068.00 | 0.00 | 22,370.00 | 0.00 | (22,370.00) | (14,302.00) |
| *Total: Sponsored Programs | 0.00 | 8,068.00 | 0.00 | 22,370.00 | 0.00 | (22,370.00) | (14,302.00) |
| 5800 Budgeted Use of Reserves | 0.00 | 13,126.77 | 0.00 | 0.00 | 0.00 | 0.00 | 13,126.77 |
| *Total: Budgeted Use of Reserves | 0.00 | 13,126.77 | 0.00 | 0.00 | 0.00 | 0.00 | 13,126.77 |
| ***Total Revenue | 0.00 | 21,194.77 | 0.00 | 22,370.00 | 0.00 | (22,370.00) | (1,175.23) |

Grant: 64B010 - Lakeport Archaeological Survey
 Fund: 64B010 - Lakeport Archaeological Survey

Status: Inactive Type: Grant
 FMGR: Switzer, David C

| | | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Switzer, David C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Hartgen Archeological Associates, Inc. | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | IDC Rate Code: | Idc Waiver |
| Resp Org: | PASSSD | Expend End Date: | | IDC Dist From Code: | YES |
| FRAGRNT Start/End Date: | 9/9/97 - 7/31/03 | Rev Account: | 531000 | Fund Type Level 2 | P1 |

Org: PASSSD - Soc. Science Grant-Switzer D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,200.00 | 2,640.00 | 0.00 | 2,470.00 | 0.00 | (1,270.00) | 170.00 |
| *Total: Personnel | 1,200.00 | 2,640.00 | 0.00 | 2,470.00 | 0.00 | (1,270.00) | 170.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 101.00 | 209.00 | 0.00 | 110.16 | 0.00 | (9.16) | 98.84 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 84.46 | 0.00 | (84.46) | (84.46) |
| *Total: Fringe Benefits | 101.00 | 209.00 | 0.00 | 194.62 | 0.00 | (93.62) | 14.38 |
| 7100 In-State Travel | 0.00 | 150.00 | 0.00 | 52.92 | 0.00 | (52.92) | 97.08 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 77.00 | 0.00 | (77.00) | (77.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| *Total: Travel | 0.00 | 150.00 | 0.00 | 139.92 | 0.00 | (139.92) | 10.08 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 182.62 | 0.00 | (182.62) | (182.62) |
| 7170 Consulting | 0.00 | 0.00 | 0.00 | 1,702.42 | 0.00 | (1,702.42) | (1,702.42) |
| 717200 Other Professional Services-General | 4,013.19 | 4,013.19 | 0.00 | 3,923.00 | 0.00 | 90.19 | 90.19 |
| 71CZ Other Expenses-Deductions | 0.00 | 1,774.17 | 0.00 | 0.00 | 0.00 | 0.00 | 1,774.17 |
| *Total: Supplies | 4,013.19 | 5,787.36 | 0.00 | 5,808.04 | 0.00 | (1,794.85) | (20.68) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 299.03 | 0.00 | (299.03) | (299.03) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 299.03 | 0.00 | (299.03) | (299.03) |
| **Total Direct Cost Expenditures | 5,314.19 | 8,786.36 | 0.00 | 8,911.61 | 0.00 | (3,597.42) | (125.25) |
| 7603 F&A Expenditures | 0.00 | 295.00 | 0.00 | 169.75 | 0.00 | (169.75) | 125.25 |
| *Total: Indirect Costs | 0.00 | 295.00 | 0.00 | 169.75 | 0.00 | (169.75) | 125.25 |
| **Total Indirect Cost Expenditures | 0.00 | 295.00 | 0.00 | 169.75 | 0.00 | (169.75) | 125.25 |
| ***Total Expenditures | 5,314.19 | 9,081.36 | 0.00 | 9,081.36 | 0.00 | (3,767.17) | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 3,787.17 | 0.00 | 3,767.17 | 0.00 | (3,767.17) | 20.00 |
| 531400 Misc Private Grant Sources | 5,314.19 | 5,314.19 | 0.00 | 5,314.19 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 5,314.19 | 9,101.36 | 0.00 | 9,081.36 | 0.00 | (3,767.17) | 20.00 |
| ***Total Revenue | 5,314.19 | 9,101.36 | 0.00 | 9,081.36 | 0.00 | (3,767.17) | 20.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B010 - Lakeport Archaeological Survey
Fund: 64B010 - Lakeport Archaeological Survey

Status: Inactive
FMGR: Switzer, David C
Type: Grant

PI Name: Switzer, David C
Sponsor: Hartgen Archeological Associates, Inc.
Sponsor ID: None CFDA #: NONE
Resp Org: PASSSD
FRAGRNT Start/End Date: 9/9/97 - 7/31/03

Fund Information
Effective Date: 04/10/2012
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
YES

Org: PASSSD - Soc. Science Grant-Switzer D

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64B011 - Ski NH Economic Impact Stdy 98
 Fund: 64B011 - Ski NH Economic Impact Stdy 98

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 4/20/98 - 12/31/98

| | | | |
|----------------------------|---------------------------------------|-------------------|---------|
| Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Effective Date: 02/25/2011 | IDC Basis Code: TDC | Equipment Vesting | UNKNOWN |
| Term Date: | IDC Rate Code: USED 8.00% | Idc Waiver | NO |
| Expend End Date: | IDC Dist From Code: PSCDST 8 | | |
| Rev Account: 531000 | Fund Type Level 2 P1 | | |

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 500.00 | 0.00 | 765.00 | 0.00 | (765.00) | (265.00) |
| 61CPEX Part Time Salary | 0.00 | 256.00 | 0.00 | 0.00 | 0.00 | 0.00 | 256.00 |
| *Total: Personnel | 0.00 | 756.00 | 0.00 | 765.00 | 0.00 | (765.00) | (9.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 64.26 | 0.00 | 64.26 | 0.00 | (64.26) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 64.26 | 0.00 | 64.26 | 0.00 | (64.26) | 0.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 44.11 | 0.00 | (44.11) | (44.11) |
| 7170 Consulting | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,544.11 | 0.00 | 0.00 | 0.00 | 0.00 | 3,544.11 |
| *Total: Supplies | 0.00 | 3,544.11 | 0.00 | 3,544.11 | 0.00 | (3,544.11) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,364.37 | 0.00 | 4,373.37 | 0.00 | (4,373.37) | (9.00) |
| 7603 F&A Expenditures | 0.00 | 349.15 | 0.00 | 349.86 | 0.00 | (349.86) | (0.71) |
| *Total: Indirect Costs | 0.00 | 349.15 | 0.00 | 349.86 | 0.00 | (349.86) | (0.71) |
| **Total Indirect Cost Expenditures | 0.00 | 349.15 | 0.00 | 349.86 | 0.00 | (349.86) | (0.71) |
| ***Total Expenditures | 0.00 | 4,713.52 | 0.00 | 4,723.23 | 0.00 | (4,723.23) | (9.71) |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 4,713.52 | 0.00 | 4,713.52 | 0.00 | (4,713.52) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 4,713.52 | 0.00 | 4,713.52 | 0.00 | (4,713.52) | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 9.71 | 0.00 | (9.71) | (9.71) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 9.71 | 0.00 | (9.71) | (9.71) |
| ***Total Revenue | 0.00 | 4,713.52 | 0.00 | 4,723.23 | 0.00 | (4,723.23) | (9.71) |

Grant: 64B012 - Science Curriculum Implementat
 Fund: 64B012 - Science Curriculum Implementat

Status: Inactive
 FMGR: Prevost, Fernand J

Type: Grant

PI Name: Prevost, Fernand J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PAMAPF
 FRAGRNT Start/End Date: 3/1/00 - 12/31/00

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAPF - Math Grant-Prevost F

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 61U000 Salary Offset Account | 0.00 | 2,674.95 | 0.00 | 0.00 | 0.00 | 0.00 | 2,674.95 |
| *Total: Personnel | 0.00 | 2,674.95 | 0.00 | 225.00 | 0.00 | (225.00) | 2,449.95 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 268.80 | 0.00 | 18.90 | 0.00 | (18.90) | 249.90 |
| *Total: Fringe Benefits | 0.00 | 268.80 | 0.00 | 18.90 | 0.00 | (18.90) | 249.90 |
| 7111 Supplies | 0.00 | 525.05 | 0.00 | 532.99 | 0.00 | (532.99) | (7.94) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 139.38 | 0.00 | (139.38) | (139.38) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 158.40 | 0.00 | (158.40) | (158.40) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 852.68 | 0.00 | 0.00 | 0.00 | 0.00 | 852.68 |
| *Total: Supplies | 0.00 | 1,377.73 | 0.00 | 1,120.77 | 0.00 | (1,120.77) | 256.96 |
| 7222 Participant Support | 0.00 | 2,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,160.00 |
| *Total: Participant Support | 0.00 | 2,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,160.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 713.42 | 0.00 | (713.42) | (713.42) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 713.42 | 0.00 | (713.42) | (713.42) |
| **Total Direct Cost Expenditures | 0.00 | 6,481.48 | 0.00 | 2,078.09 | 0.00 | (2,078.09) | 4,403.39 |
| 7603 F&A Expenditures | 0.00 | 518.52 | 0.00 | 19.51 | 0.00 | (19.51) | 499.01 |
| *Total: Indirect Costs | 0.00 | 518.52 | 0.00 | 19.51 | 0.00 | (19.51) | 499.01 |
| **Total Indirect Cost Expenditures | 0.00 | 518.52 | 0.00 | 19.51 | 0.00 | (19.51) | 499.01 |
| ***Total Expenditures | 0.00 | 7,000.00 | 0.00 | 2,097.60 | 0.00 | (2,097.60) | 4,902.40 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 7,000.00 | 0.00 | 2,097.60 | 0.00 | (2,097.60) | 4,902.40 |
| *Total: Sponsored Programs | 0.00 | 7,000.00 | 0.00 | 2,097.60 | 0.00 | (2,097.60) | 4,902.40 |
| ***Total Revenue | 0.00 | 7,000.00 | 0.00 | 2,097.60 | 0.00 | (2,097.60) | 4,902.40 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B012 - Science Curriculum Implementat
Fund: 64B012 - Science Curriculum Implementat

Status: Inactive

Type: Grant

FMGR: Prevost, Fernand J

PI Name: Prevost, Fernand J
Sponsor: Miscellaneous Business & Industry
Sponsor ID: None CFDA #:
Resp Org: PAMAPF
FRAGRNT Start/End Date: 3/1/00 - 12/31/00

Fund Information

Effective Date: 04/10/2012
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org: PAMAPF - Math Grant-Prevost F

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64B014 - Service-Learning Leadership 01
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive
 FMGR:

Type: Other

PI Name: Potter, Teresa L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #: NONE
 Resp Org: PSHUCS
 FRAGRNT Start/End Date: 4/1/01 - 8/30/04

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PSHUCS - Community Service Learning Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 589.89 | 0.00 | (589.89) | (589.89) |
| 61U000 Salary Offset Account | 0.00 | 1,789.89 | 0.00 | 0.00 | 0.00 | 0.00 | 1,789.89 |
| *Total: Personnel | 0.00 | 1,789.89 | 0.00 | 1,789.89 | 0.00 | (1,789.89) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 100.80 | 0.00 | 100.80 | 0.00 | (100.80) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 100.80 | 0.00 | 100.80 | 0.00 | (100.80) | 0.00 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 229.32 | 0.00 | (229.32) | (229.32) |
| 710100 Out-of-State Travel | 0.00 | 3,108.50 | 0.00 | 4,662.37 | 0.00 | (4,662.37) | (1,553.87) |
| 710300 Conference Registration Fees | 160.00 | 160.00 | 0.00 | 635.00 | 0.00 | (475.00) | (475.00) |
| 710Z Travel-Other | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 710Z00 Travel-Other | 0.00 | 452.81 | 0.00 | 0.00 | 0.00 | 0.00 | 452.81 |
| *Total: Travel | 160.00 | 4,021.31 | 0.00 | 5,526.69 | 0.00 | (5,366.69) | (1,505.38) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 341.71 | 0.00 | (341.71) | (341.71) |
| 711100 Supplies-General | 0.00 | 916.00 | 0.00 | 469.50 | 0.00 | (469.50) | 446.50 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 8.54 | 0.00 | (8.54) | (8.54) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 92.50 | 0.00 | (92.50) | (92.50) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,532.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,532.00 |
| *Total: Supplies | 0.00 | 2,448.00 | 0.00 | 928.25 | 0.00 | (928.25) | 1,519.75 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| **Total Direct Cost Expenditures | 160.00 | 8,360.00 | 0.00 | 12,345.63 | 0.00 | (12,185.63) | (3,985.63) |
| ***Total Expenditures | 160.00 | 8,360.00 | 0.00 | 12,345.63 | 0.00 | (12,185.63) | (3,985.63) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 8,345.63 | 0.00 | (8,345.63) | (8,345.63) |
| 531100 US Foundation & Not-for-Profit G&C | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| 5314 Other Private G&C | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B014 - Service-Learning Leadership 01
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive
 FMGR: Type: Other

PI Name: Potter, Teresa L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #: NONE
 Resp Org: PSHUCS
 FRAGRNT Start/End Date: 4/1/01 - 8/30/04

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PSHUCS - Community Service Learning Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531400 Misc Private Grant Sources | 0.00 | (4,000.00) | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (8,000.00) |
| *Total: Sponsored Programs | 160.00 | 160.00 | 0.00 | 12,345.63 | 0.00 | (12,185.63) | (12,185.63) |
| ***Total Revenue | 160.00 | 160.00 | 0.00 | 12,345.63 | 0.00 | (12,185.63) | (12,185.63) |

Grant: 64B017 - Ski NH Summer 2002 projects
 Fund: 64B017 - Ski NH Summer 2002 projects

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

| | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|------------|----|
| PI Name: | Okrant, Mark J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | |
| Sponsor: | Ski New Hampshire Inc. | Effective Date: | 08/07/2012 | IDC Basis Code: | TDC | Idc Waiver | NO |
| Sponsor ID: | | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Resp Org: | PASSOM | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 4/1/02 - 12/31/03 | Rev Account: | 531400 | Fund Type Level 2 | P1 | | |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,430.00 | 1,080.00 | 0.00 | 1,080.00 | 0.00 | 350.00 | 0.00 |
| 61CPHX Part Time Hourly | 540.00 | 445.78 | 0.00 | 445.78 | 0.00 | 94.22 | 0.00 |
| *Total: Personnel | 1,970.00 | 1,525.78 | 0.00 | 1,525.78 | 0.00 | 444.22 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 166.00 | 125.11 | 0.00 | 125.11 | 0.00 | 40.89 | 0.00 |
| *Total: Fringe Benefits | 166.00 | 125.11 | 0.00 | 125.11 | 0.00 | 40.89 | 0.00 |
| 711100 Supplies-General | 239.00 | 724.51 | 0.00 | 106.00 | 0.00 | 133.00 | 618.51 |
| 717200 Other Professional Services-General | 6,050.00 | 6,050.00 | 0.00 | 6,150.00 | 0.00 | (100.00) | (100.00) |
| *Total: Supplies | 6,289.00 | 6,774.51 | 0.00 | 6,256.00 | 0.00 | 33.00 | 518.51 |
| **Total Direct Cost Expenditures | 8,425.00 | 8,425.40 | 0.00 | 7,906.89 | 0.00 | 518.11 | 518.51 |
| 760300 F&A Expenditures | 673.00 | 673.71 | 0.00 | 632.55 | 0.00 | 40.45 | 41.16 |
| *Total: Indirect Costs | 673.00 | 673.71 | 0.00 | 632.55 | 0.00 | 40.45 | 41.16 |
| **Total Indirect Cost Expenditures | 673.00 | 673.71 | 0.00 | 632.55 | 0.00 | 40.45 | 41.16 |
| ***Total Expenditures | 9,098.00 | 9,099.11 | 0.00 | 8,539.44 | 0.00 | 558.56 | 559.67 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 9,099.11 | 0.00 | 8,539.44 | 0.00 | (8,539.44) | 559.67 |
| *Total: Sponsored Programs | 0.00 | 9,099.11 | 0.00 | 8,539.44 | 0.00 | (8,539.44) | 559.67 |
| ***Total Revenue | 0.00 | 9,099.11 | 0.00 | 8,539.44 | 0.00 | (8,539.44) | 559.67 |

Grant: 64B019 - White Mtn Interpretive Assoc. Russe
 Fund: 64B019 - Wht Mtn Interpretive,Russell-Colbat

Status: Inactive
 FMGR: Donahue, Katherine C

Type: Grant

PI Name: Donahue, Katherine C
 Sponsor: White Mountain Interpretive Association
 Sponsor ID:
 Resp Org: PASSDK
 FRAGRNT Start/End Date: 4/12/02 - 11/30/04

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 STDBUD
 YES

Org: PASSDK - Soc. Science Grant-Donahue K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,020.00 | 0.00 | (2,020.00) | (2,020.00) |
| 61U000 Salary Offset Account | 470.00 | 470.00 | 0.00 | 0.00 | 0.00 | 470.00 | 470.00 |
| *Total: Personnel | 470.00 | 470.00 | 0.00 | 2,370.00 | 0.00 | (1,900.00) | (1,900.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 198.38 | 0.00 | (198.38) | (198.38) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 198.38 | 0.00 | (198.38) | (198.38) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 23.76 | 0.00 | (23.76) | (23.76) |
| 711200 Research Supplies | 2,030.00 | 2,030.00 | 0.00 | 384.61 | 0.00 | 1,645.39 | 1,645.39 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 82.75 | 0.00 | (82.75) | (82.75) |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 225.00 | 0.00 | 775.00 | 775.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 136.50 | 0.00 | (136.50) | (136.50) |
| *Total: Supplies | 3,030.00 | 3,030.00 | 0.00 | 931.62 | 0.00 | 2,098.38 | 2,098.38 |
| **Total Direct Cost Expenditures | 3,500.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,500.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |

Grant: 64B020 - NH Agricultural survey of Visitors
 Fund: 64B020 - NH Agricultural Survey of NH Visito

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

| | | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Okrant, Mark J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Rumbletree | Effective Date: | 08/07/2012 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Idc Waiver | NO |
| Resp Org: | PASSOM | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 6/21/02 - 6/30/03 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | | |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 2,400.00 | 2,750.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 350.00 |
| 61CPHX Part Time Hourly | 550.00 | 550.00 | 0.00 | 327.50 | 0.00 | 222.50 | 222.50 |
| *Total: Personnel | 2,950.00 | 3,300.00 | 0.00 | 2,727.50 | 0.00 | 222.50 | 572.50 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 247.00 | 252.36 | 0.00 | 223.66 | 0.00 | 23.34 | 28.70 |
| *Total: Fringe Benefits | 247.00 | 252.36 | 0.00 | 223.66 | 0.00 | 23.34 | 28.70 |
| 710000 In-State Travel | 0.00 | 100.00 | 0.00 | 68.62 | 0.00 | (68.62) | 31.38 |
| *Total: Travel | 0.00 | 100.00 | 0.00 | 68.62 | 0.00 | (68.62) | 31.38 |
| 717200 Other Professional Services-General | 17,125.00 | 16,670.44 | 0.00 | 15,206.20 | 0.00 | 1,918.80 | 1,464.24 |
| *Total: Supplies | 17,125.00 | 16,670.44 | 0.00 | 15,206.20 | 0.00 | 1,918.80 | 1,464.24 |
| **Total Direct Cost Expenditures | 20,322.00 | 20,322.80 | 0.00 | 18,225.98 | 0.00 | 2,096.02 | 2,096.82 |
| 760300 F&A Expenditures | 1,625.00 | 1,625.81 | 0.00 | 1,458.08 | 0.00 | 166.92 | 167.73 |
| *Total: Indirect Costs | 1,625.00 | 1,625.81 | 0.00 | 1,458.08 | 0.00 | 166.92 | 167.73 |
| **Total Indirect Cost Expenditures | 1,625.00 | 1,625.81 | 0.00 | 1,458.08 | 0.00 | 166.92 | 167.73 |
| ***Total Expenditures | 21,947.00 | 21,948.61 | 0.00 | 19,684.06 | 0.00 | 2,262.94 | 2,264.55 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 21,948.00 | 21,948.61 | 0.00 | 19,684.06 | 0.00 | 2,263.94 | 2,264.55 |
| *Total: Sponsored Programs | 21,948.00 | 21,948.61 | 0.00 | 19,684.06 | 0.00 | 2,263.94 | 2,264.55 |
| ***Total Revenue | 21,948.00 | 21,948.61 | 0.00 | 19,684.06 | 0.00 | 2,263.94 | 2,264.55 |

Grant: 64B023 - Ski NH Skier survey.zip analysis
 Fund: 64B023 - Ski NH MA zip survey 2003

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 4/1/03 - 12/31/03

CFDA #: NONE

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 975.00 |
| 61CPEX Part Time Salary | 0.00 | 300.00 | 0.00 | 285.98 | 0.00 | (285.98) | 14.02 |
| 61CPHX Part Time Hourly | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| *Total: Personnel | 0.00 | 1,575.00 | 0.00 | 585.98 | 0.00 | (585.98) | 989.02 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 130.50 | 0.00 | 49.23 | 0.00 | (49.23) | 81.27 |
| *Total: Fringe Benefits | 0.00 | 130.50 | 0.00 | 49.23 | 0.00 | (49.23) | 81.27 |
| 711000 Purchasing Cards | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 717200 Other Professional Services-General | 0.00 | 9,900.00 | 0.00 | 9,165.69 | 0.00 | (9,165.69) | 734.31 |
| *Total: Supplies | 0.00 | 10,000.00 | 0.00 | 9,165.69 | 0.00 | (9,165.69) | 834.31 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,056.95 | 0.00 | (2,056.95) | (2,056.95) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 2,056.95 | 0.00 | (2,056.95) | (2,056.95) |
| **Total Direct Cost Expenditures | 0.00 | 11,705.50 | 0.00 | 11,857.85 | 0.00 | (11,857.85) | (152.35) |
| 760300 F&A Expenditures | 0.00 | 936.44 | 0.00 | 784.09 | 0.00 | (784.09) | 152.35 |
| *Total: Indirect Costs | 0.00 | 936.44 | 0.00 | 784.09 | 0.00 | (784.09) | 152.35 |
| **Total Indirect Cost Expenditures | 0.00 | 936.44 | 0.00 | 784.09 | 0.00 | (784.09) | 152.35 |
| ***Total Expenditures | 0.00 | 12,641.94 | 0.00 | 12,641.94 | 0.00 | (12,641.94) | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 12,641.94 | 0.00 | 12,641.94 | 0.00 | (12,641.94) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 12,641.94 | 0.00 | 12,641.94 | 0.00 | (12,641.94) | 0.00 |
| ***Total Revenue | 0.00 | 12,641.94 | 0.00 | 12,641.94 | 0.00 | (12,641.94) | 0.00 |

Grant: 64B027 - National Fisheries Scholarship Fund
 Fund: 64B027 - National Fisheries

Status: Inactive Type:
 FMGR: Fralick, Richard A

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 6/16/03 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 06/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSFR - Biology Grant-Fralick R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,455.25 | 0.00 | (2,455.25) | (2,455.25) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,455.25 | 0.00 | (2,455.25) | (2,455.25) |
| 71 Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 310.96 | 0.00 | (310.96) | (310.96) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 172.05 | 0.00 | (172.05) | (172.05) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,468.85 | 0.00 | (1,468.85) | (1,468.85) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 506.49 | 0.00 | (506.49) | (506.49) |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 2,458.35 | 0.00 | 2,541.65 | 2,541.65 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 86.40 | 0.00 | (86.40) | (86.40) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 86.40 | 0.00 | (86.40) | (86.40) |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |

Grant: 64B033 - PSNH Regional Environmental Study o
 Fund: 64B033 - Reg Environmental Predictability-NU

Status: Inactive
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: MOU CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/12/04 - 6/30/05

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 4,405.00 | 4,405.00 | 0.00 | 4,405.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | 0.00 |
| *Total: Personnel | 8,405.00 | 7,905.00 | 0.00 | 7,905.00 | 0.00 | 500.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 706.00 | 664.02 | 0.00 | 664.02 | 0.00 | 41.98 | 0.00 |
| *Total: Fringe Benefits | 706.00 | 664.02 | 0.00 | 664.02 | 0.00 | 41.98 | 0.00 |
| 710000 In-State Travel | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,541.98 | 0.00 | 913.53 | 0.00 | (913.53) | 1,628.45 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,209.55 | 0.00 | (1,209.55) | (1,209.55) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 322.90 | 0.00 | (322.90) | (322.90) |
| *Total: Travel | 2,000.00 | 2,541.98 | 0.00 | 2,445.98 | 0.00 | (445.98) | 96.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| **Total Direct Cost Expenditures | 11,111.00 | 11,111.00 | 0.00 | 11,111.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 889.00 | 889.00 | 0.00 | 888.86 | 0.00 | 0.14 | 0.14 |
| *Total: Indirect Costs | 889.00 | 889.00 | 0.00 | 888.86 | 0.00 | 0.14 | 0.14 |
| **Total Indirect Cost Expenditures | 889.00 | 889.00 | 0.00 | 888.86 | 0.00 | 0.14 | 0.14 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 11,999.86 | 0.00 | 0.14 | 0.14 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 12,000.00 | 12,000.00 | 0.00 | 11,999.86 | 0.00 | 0.14 | 0.14 |
| *Total: Sponsored Programs | 12,000.00 | 12,000.00 | 0.00 | 11,999.86 | 0.00 | 0.14 | 0.14 |
| ***Total Revenue | 12,000.00 | 12,000.00 | 0.00 | 11,999.86 | 0.00 | 0.14 | 0.14 |

Grant: 64B034 - Ski NH 03-04 Economic Impact Study
 Fund: 64B034 - SkiNH 03-04 Economic Impact Study

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 8/31/06

CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61CPEX Part Time Salary | 50.00 | 50.00 | 0.00 | 1,600.00 | 0.00 | (1,550.00) | (1,550.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| *Total: Personnel | 1,650.00 | 1,650.00 | 0.00 | 1,645.00 | 0.00 | 5.00 | 5.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 138.60 | 138.60 | 0.00 | 149.38 | 0.00 | (10.78) | (10.78) |
| *Total: Fringe Benefits | 138.60 | 138.60 | 0.00 | 149.38 | 0.00 | (10.78) | (10.78) |
| 7100 In-State Travel | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| *Total: Travel | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 240.58 | 0.00 | (240.58) | (240.58) |
| 717200 Other Professional Services-General | 3,630.00 | 3,630.00 | 0.00 | 3,630.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 3,630.00 | 3,630.00 | 0.00 | 3,870.58 | 0.00 | (240.58) | (240.58) |
| **Total Direct Cost Expenditures | 5,488.60 | 5,488.60 | 0.00 | 5,664.96 | 0.00 | (176.36) | (176.36) |
| 760300 F&A Expenditures | 439.08 | 439.08 | 0.00 | 262.72 | 0.00 | 176.36 | 176.36 |
| *Total: Indirect Costs | 439.08 | 439.08 | 0.00 | 262.72 | 0.00 | 176.36 | 176.36 |
| **Total Indirect Cost Expenditures | 439.08 | 439.08 | 0.00 | 262.72 | 0.00 | 176.36 | 176.36 |
| ***Total Expenditures | 5,927.68 | 5,927.68 | 0.00 | 5,927.68 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 5,927.68 | 5,927.68 | 0.00 | 5,927.68 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 5,927.68 | 5,927.68 | 0.00 | 5,927.68 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 5,927.68 | 5,927.68 | 0.00 | 5,927.68 | 0.00 | 0.00 | 0.00 |

Grant: 64B035 - NH DOT Survey project
 Fund: 64B035 - NH DOT Survey Project

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: MOU DATED 1.7.05 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 1/14/05 - 12/31/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| 61CPEX Part Time Salary | 4,850.00 | 4,850.00 | 0.00 | 2,200.00 | 0.00 | 2,650.00 | 2,650.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,035.00 | 0.00 | (1,035.00) | (1,035.00) |
| *Total: Personnel | 4,850.00 | 4,850.00 | 0.00 | 5,285.00 | 0.00 | (435.00) | (435.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 407.40 | 407.40 | 0.00 | 463.38 | 0.00 | (55.98) | (55.98) |
| *Total: Fringe Benefits | 407.40 | 407.40 | 0.00 | 463.38 | 0.00 | (55.98) | (55.98) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 82.00 | 0.00 | (82.00) | (82.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 717200 Other Professional Services-General | 10,316.00 | 10,316.00 | 0.00 | 9,609.52 | 0.00 | 706.48 | 706.48 |
| *Total: Supplies | 10,316.00 | 10,316.00 | 0.00 | 9,781.52 | 0.00 | 534.48 | 534.48 |
| **Total Direct Cost Expenditures | 15,573.40 | 15,573.40 | 0.00 | 15,529.90 | 0.00 | 43.50 | 43.50 |
| 760300 F&A Expenditures | 1,245.87 | 1,245.87 | 0.00 | 1,242.40 | 0.00 | 3.47 | 3.47 |
| *Total: Indirect Costs | 1,245.87 | 1,245.87 | 0.00 | 1,242.40 | 0.00 | 3.47 | 3.47 |
| **Total Indirect Cost Expenditures | 1,245.87 | 1,245.87 | 0.00 | 1,242.40 | 0.00 | 3.47 | 3.47 |
| ***Total Expenditures | 16,819.27 | 16,819.27 | 0.00 | 16,772.30 | 0.00 | 46.97 | 46.97 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 16,772.30 | 0.00 | (16,772.30) | (16,772.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,772.30 | 0.00 | (16,772.30) | (16,772.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,772.30 | 0.00 | (16,772.30) | (16,772.30) |

Grant: 64B037 - PSNH Reg. Envir. Study Phase II
 Fund: 64B037 - PSNH Reg Envir Study Phase II

Status: Inactive
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: MOU PIF CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 9/1/05 - 3/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,600.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 4,200.00 | 4,200.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 383.00 | 383.00 | 0.00 | 382.20 | 0.00 | 0.80 | 0.80 |
| *Total: Fringe Benefits | 383.00 | 383.00 | 0.00 | 382.20 | 0.00 | 0.80 | 0.80 |
| 710100 Out-of-State Travel | 1,951.00 | 1,951.00 | 0.00 | 1,623.96 | 0.00 | 327.04 | 327.04 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,495.00 | 0.00 | (1,495.00) | (1,495.00) |
| 710400 Student or Non-Emp Travel | 1,800.00 | 1,800.00 | 0.00 | 354.70 | 0.00 | 1,445.30 | 1,445.30 |
| *Total: Travel | 3,751.00 | 3,751.00 | 0.00 | 3,473.66 | 0.00 | 277.34 | 277.34 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 274.00 | 0.00 | (274.00) | (274.00) |
| **Total Direct Cost Expenditures | 8,334.00 | 8,334.00 | 0.00 | 8,329.86 | 0.00 | 4.14 | 4.14 |
| 760300 F&A Expenditures | 666.00 | 666.00 | 0.00 | 685.67 | 0.00 | (19.67) | (19.67) |
| *Total: Indirect Costs | 666.00 | 666.00 | 0.00 | 685.67 | 0.00 | (19.67) | (19.67) |
| **Total Indirect Cost Expenditures | 666.00 | 666.00 | 0.00 | 685.67 | 0.00 | (19.67) | (19.67) |
| ***Total Expenditures | 9,000.00 | 9,000.00 | 0.00 | 9,015.53 | 0.00 | (15.53) | (15.53) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 9,000.00 | 9,000.00 | 0.00 | 9,015.53 | 0.00 | (15.53) | (15.53) |
| *Total: Sponsored Programs | 9,000.00 | 9,000.00 | 0.00 | 9,015.53 | 0.00 | (15.53) | (15.53) |
| ***Total Revenue | 9,000.00 | 9,000.00 | 0.00 | 9,015.53 | 0.00 | (15.53) | (15.53) |

Grant: 64B038 - SKI NH FY06 Skier Survey & Economic
 Fund: 64B038 - SkiNH FY06 Skier Survey & Economic

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: AGREEMENT DATED 3/02/06
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 2/2/06 - 12/31/06

CFDA #: NONE

Fund Information
 Effective Date: 06/08/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,760.00 | 1,760.00 | 0.00 | 800.00 | 0.00 | 960.00 | 960.00 |
| 61CPHX Part Time Hourly | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| *Total: Personnel | 1,820.00 | 1,820.00 | 0.00 | 800.00 | 0.00 | 1,020.00 | 1,020.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 165.62 | 165.62 | 0.00 | 66.40 | 0.00 | 99.22 | 99.22 |
| *Total: Fringe Benefits | 165.62 | 165.62 | 0.00 | 66.40 | 0.00 | 99.22 | 99.22 |
| 713000 Printing & Copying-General | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 714000 Postage-General | 25.00 | 25.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 285.85 | 0.00 | (285.85) | (285.85) |
| 717200 Other Professional Services-General | 12,740.00 | 12,740.00 | 0.00 | 11,882.53 | 0.00 | 857.47 | 857.47 |
| 718000 Telecom-General | 25.00 | 25.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| *Total: Supplies | 12,840.00 | 12,840.00 | 0.00 | 12,168.38 | 0.00 | 671.62 | 671.62 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,880.10 | 0.00 | (1,880.10) | (1,880.10) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,880.10 | 0.00 | (1,880.10) | (1,880.10) |
| **Total Direct Cost Expenditures | 14,825.62 | 14,825.62 | 0.00 | 14,914.88 | 0.00 | (89.26) | (89.26) |
| 760300 F&A Expenditures | 1,034.04 | 1,034.04 | 0.00 | 1,042.78 | 0.00 | (8.74) | (8.74) |
| *Total: Indirect Costs | 1,034.04 | 1,034.04 | 0.00 | 1,042.78 | 0.00 | (8.74) | (8.74) |
| **Total Indirect Cost Expenditures | 1,034.04 | 1,034.04 | 0.00 | 1,042.78 | 0.00 | (8.74) | (8.74) |
| ***Total Expenditures | 15,859.66 | 15,859.66 | 0.00 | 15,957.66 | 0.00 | (98.00) | (98.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 9,561.66 | 15,957.66 | 0.00 | 15,957.66 | 0.00 | (6,396.00) | 0.00 |
| *Total: Sponsored Programs | 9,561.66 | 15,957.66 | 0.00 | 15,957.66 | 0.00 | (6,396.00) | 0.00 |
| ***Total Revenue | 9,561.66 | 15,957.66 | 0.00 | 15,957.66 | 0.00 | (6,396.00) | 0.00 |

Grant: 64B039 - Road Salt Reduction
 Fund: 64B039 - Salt Reduction Workgroup

Status: Inactive
 FMGR: Eisenhower, Brian W

Type:

PI Name: Eisenhower, Brian W
 Sponsor: Jeffrey H Taylor & Associates
 Sponsor ID:
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 4/9/07 - 1/31/09
 CFDA #: NONE

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 13,240.00 | 13,240.00 | 0.00 | 14,374.00 | 0.00 | (1,134.00) | (1,134.00) |
| *Total: Personnel | 13,240.00 | 13,240.00 | 0.00 | 14,374.00 | 0.00 | (1,134.00) | (1,134.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,205.00 | 1,205.00 | 0.00 | 1,193.04 | 0.00 | 11.96 | 11.96 |
| *Total: Fringe Benefits | 1,205.00 | 1,205.00 | 0.00 | 1,193.04 | 0.00 | 11.96 | 11.96 |
| 710000 In-State Travel | 1,332.00 | 1,332.00 | 0.00 | 341.44 | 0.00 | 990.56 | 990.56 |
| *Total: Travel | 1,332.00 | 1,332.00 | 0.00 | 341.44 | 0.00 | 990.56 | 990.56 |
| 722300 Other Financial Aid | 2,000.00 | 2,000.00 | 0.00 | 1,800.00 | 0.00 | 200.00 | 200.00 |
| *Total: Tuition | 2,000.00 | 2,000.00 | 0.00 | 1,800.00 | 0.00 | 200.00 | 200.00 |
| **Total Direct Cost Expenditures | 17,777.00 | 17,777.00 | 0.00 | 17,708.48 | 0.00 | 68.52 | 68.52 |
| 760300 F&A Expenditures | 1,422.00 | 1,422.00 | 0.00 | 1,416.67 | 0.00 | 5.33 | 5.33 |
| *Total: Indirect Costs | 1,422.00 | 1,422.00 | 0.00 | 1,416.67 | 0.00 | 5.33 | 5.33 |
| **Total Indirect Cost Expenditures | 1,422.00 | 1,422.00 | 0.00 | 1,416.67 | 0.00 | 5.33 | 5.33 |
| ***Total Expenditures | 19,199.00 | 19,199.00 | 0.00 | 19,125.15 | 0.00 | 73.85 | 73.85 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 19,125.15 | 0.00 | (19,125.15) | (19,125.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,125.15 | 0.00 | (19,125.15) | (19,125.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,125.15 | 0.00 | (19,125.15) | (19,125.15) |

Grant: 64B040 - Rumbletree FY08 Market Studies
 Fund: 64B040 - Rumbletree FY08 Market Studies

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Rumbletree
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/1/07 - 4/30/09

CFDA #: NONE

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 960.00 | 960.00 | 0.00 | 960.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 960.00 | 960.00 | 0.00 | 960.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 87.00 | 87.00 | 0.00 | 79.68 | 0.00 | 7.32 | 7.32 |
| *Total: Fringe Benefits | 87.00 | 87.00 | 0.00 | 79.68 | 0.00 | 7.32 | 7.32 |
| 717200 Other Professional Services-General | 17,360.00 | 17,360.00 | 0.00 | 17,360.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 17,360.00 | 17,360.00 | 0.00 | 17,360.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 18,407.00 | 18,407.00 | 0.00 | 18,399.68 | 0.00 | 7.32 | 7.32 |
| 760300 F&A Expenditures | 1,528.00 | 1,528.00 | 0.00 | 1,471.97 | 0.00 | 56.03 | 56.03 |
| *Total: Indirect Costs | 1,528.00 | 1,528.00 | 0.00 | 1,471.97 | 0.00 | 56.03 | 56.03 |
| **Total Indirect Cost Expenditures | 1,528.00 | 1,528.00 | 0.00 | 1,471.97 | 0.00 | 56.03 | 56.03 |
| ***Total Expenditures | 19,935.00 | 19,935.00 | 0.00 | 19,871.65 | 0.00 | 63.35 | 63.35 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 19,871.65 | 0.00 | (19,871.65) | (19,871.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,871.65 | 0.00 | (19,871.65) | (19,871.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,871.65 | 0.00 | (19,871.65) | (19,871.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B041 - Berlin Master Plan FY08
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive
 FMGR: Hammond Rowan, June E
 Type:

PI Name: Hammond Rowan, June E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

Fund Information
 Effective Date: 10/03/2012
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

Grant: 64B041 - Berlin Master Plan FY08
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive
 FMGR: Hammond Rowan, June E
 Type:

PI Name: Hammond Rowan, June E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

Fund Information
 Effective Date: 10/03/2012
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,362.00 | 0.00 | (3,362.00) | (3,362.00) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,215.64 | 0.00 | (1,215.64) | (1,215.64) |
| 613N60 Graduate - PT Lecturer | 2,240.00 | 2,240.00 | 0.00 | 0.00 | 0.00 | 2,240.00 | 2,240.00 |
| 615F10 PAT | 1,578.00 | 1,578.00 | 0.00 | 1,960.53 | 0.00 | (382.53) | (382.53) |
| 61CPEX Part Time Salary | 4,364.00 | 4,364.00 | 0.00 | 0.00 | 0.00 | 4,364.00 | 4,364.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,505.00 | 0.00 | (4,505.00) | (4,505.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,080.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 1,080.00 |
| *Total: Personnel | 9,262.00 | 9,262.00 | 0.00 | 11,043.17 | 0.00 | (1,781.17) | (1,781.17) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 282.41 | 0.00 | (282.41) | (282.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 647.00 | 647.00 | 0.00 | 1,295.88 | 0.00 | (648.88) | (648.88) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 362.00 | 362.00 | 0.00 | 373.95 | 0.00 | (11.95) | (11.95) |
| *Total: Fringe Benefits | 1,009.00 | 1,009.00 | 0.00 | 1,952.24 | 0.00 | (943.24) | (943.24) |
| 710000 In-State Travel | 682.00 | 682.00 | 0.00 | 131.68 | 0.00 | 550.32 | 550.32 |
| *Total: Travel | 682.00 | 682.00 | 0.00 | 131.68 | 0.00 | 550.32 | 550.32 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 434.58 | 0.00 | (434.58) | (434.58) |
| 713000 Printing & Copying-General | 3,625.00 | 3,625.00 | 0.00 | 1,920.60 | 0.00 | 1,704.40 | 1,704.40 |
| 714000 Postage-General | 2,422.00 | 2,422.00 | 0.00 | 1,076.60 | 0.00 | 1,345.40 | 1,345.40 |
| *Total: Supplies | 6,047.00 | 6,047.00 | 0.00 | 3,431.78 | 0.00 | 2,615.22 | 2,615.22 |
| **Total Direct Cost Expenditures | 17,000.00 | 17,000.00 | 0.00 | 16,558.87 | 0.00 | 441.13 | 441.13 |
| 760300 F&A Expenditures | 1,360.00 | 1,360.00 | 0.00 | 1,324.71 | 0.00 | 35.29 | 35.29 |
| *Total: Indirect Costs | 1,360.00 | 1,360.00 | 0.00 | 1,324.71 | 0.00 | 35.29 | 35.29 |
| **Total Indirect Cost Expenditures | 1,360.00 | 1,360.00 | 0.00 | 1,324.71 | 0.00 | 35.29 | 35.29 |
| ***Total Expenditures | 18,360.00 | 18,360.00 | 0.00 | 17,883.58 | 0.00 | 476.42 | 476.42 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 17,883.58 | 0.00 | (17,883.58) | (17,883.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,883.58 | 0.00 | (17,883.58) | (17,883.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,883.58 | 0.00 | (17,883.58) | (17,883.58) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B041 - Berlin Master Plan FY08
Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive
FMGR: Hammond Rowan, June E
Type:

PI Name: Hammond Rowan, June E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 1/1/08 - 3/31/09

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 10/03/2012 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 531010 | Fund Type Level 2 | P1 |

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 64B042 - Ski NH 2007-2008 Economic Impact st
 Fund: 64B042 - SkiNH 2007-08 Economic Impact Study

Status: Inactive Type: Contract
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER 6/26/08 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/26/08 - 6/30/09

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 960.00 | 960.00 |
| 61CPHX Part Time Hourly | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| *Total: Personnel | 1,020.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 1,020.00 | 1,020.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 144.00 | 144.00 | 0.00 | 0.00 | 0.00 | 144.00 | 144.00 |
| *Total: Fringe Benefits | 144.00 | 144.00 | 0.00 | 0.00 | 0.00 | 144.00 | 144.00 |
| 717200 Other Professional Services-General | 3,650.00 | 3,650.00 | 0.00 | 3,650.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 3,650.00 | 3,650.00 | 0.00 | 3,650.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,814.00 | 4,814.00 | 0.00 | 3,650.00 | 0.00 | 1,164.00 | 1,164.00 |
| 760300 F&A Expenditures | 384.00 | 384.00 | 0.00 | 292.00 | 0.00 | 92.00 | 92.00 |
| *Total: Indirect Costs | 384.00 | 384.00 | 0.00 | 292.00 | 0.00 | 92.00 | 92.00 |
| **Total Indirect Cost Expenditures | 384.00 | 384.00 | 0.00 | 292.00 | 0.00 | 92.00 | 92.00 |
| ***Total Expenditures | 5,198.00 | 5,198.00 | 0.00 | 3,942.00 | 0.00 | 1,256.00 | 1,256.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,942.00 | 0.00 | (3,942.00) | (3,942.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,942.00 | 0.00 | (3,942.00) | (3,942.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,942.00 | 0.00 | (3,942.00) | (3,942.00) |

Grant: 64B043 - Bridges to Prevention Status: Inactive Type: Contract
 Fund: 64B043 - Bridges to Prevention FMGR: Dyer, Nancy B

| | | |
|---------------------------------------------|----------------------------|---------------------------------------|
| PI Name: Dyer, Nancy B | Fund Information | Fund Indirect Cost Information |
| Sponsor: Miscellaneous Business & Industry | Effective Date: 06/10/2011 | IDC Basis Code: |
| Sponsor ID: MOA SIGNED 5/29/09 CFDA #: NONE | Term Date: | IDC Rate Code: |
| Resp Org: PSPC01 | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: 5/29/09 - 6/30/10 | Rev Account: 531400 | Fund Type Level 2 P1 |

Org: PSPC01 - Counseling Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| *Total: Personnel | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 126.00 | 126.00 | 0.00 | 0.00 | 0.00 | 126.00 | 126.00 |
| *Total: Fringe Benefits | 126.00 | 126.00 | 0.00 | 0.00 | 0.00 | 126.00 | 126.00 |
| 710100 Out-of-State Travel | 4,000.00 | 4,000.00 | 0.00 | 3,417.75 | 0.00 | 582.25 | 582.25 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 5,017.75 | 0.00 | (1,017.75) | (1,017.75) |
| 711100 Supplies-General | 700.00 | 700.00 | 0.00 | 5,054.75 | 0.00 | (4,354.75) | (4,354.75) |
| 711124 Supplies-Instructional & Program | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| 711180 Supplies Special Events | 0.00 | 0.00 | 0.00 | 273.04 | 0.00 | (273.04) | (273.04) |
| 713000 Printing & Copying-General | 1,264.00 | 1,264.00 | 0.00 | 0.00 | 0.00 | 1,264.00 | 1,264.00 |
| 714000 Postage-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 715000 Non-Cap Equip-General | 3,000.00 | 3,000.00 | 0.00 | 1,241.74 | 0.00 | 1,758.26 | 1,758.26 |
| 717200 Other Professional Services-General | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 215.10 | 0.00 | (215.10) | (215.10) |
| 71C100 Advertising (Non-Employment) | 300.00 | 300.00 | 0.00 | 489.60 | 0.00 | (189.60) | (189.60) |
| *Total: Supplies | 8,864.00 | 8,864.00 | 0.00 | 7,274.23 | 0.00 | 1,589.77 | 1,589.77 |
| **Total Direct Cost Expenditures | 14,390.00 | 14,390.00 | 0.00 | 12,291.98 | 0.00 | 2,098.02 | 2,098.02 |
| ***Total Expenditures | 14,390.00 | 14,390.00 | 0.00 | 12,291.98 | 0.00 | 2,098.02 | 2,098.02 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 12,291.98 | 0.00 | (12,291.98) | (12,291.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,291.98 | 0.00 | (12,291.98) | (12,291.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,291.98 | 0.00 | (12,291.98) | (12,291.98) |

Grant: 64B044 - Youth Alcohol Prevention w/PYC
 Fund: 64B044 - Youth Alcohol Prevention w/PYC

Status: Inactive Type: Contract
 FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED MOA CFDA #: NONE
 Resp Org: PSDSWL
 FRAGRNT Start/End Date: 11/4/09 - 9/30/10

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,232.00 | 2,232.00 | 0.00 | 0.00 | 0.00 | 2,232.00 | 2,232.00 |
| *Total: Personnel | 2,232.00 | 2,232.00 | 0.00 | 0.00 | 0.00 | 2,232.00 | 2,232.00 |
| 710000 In-State Travel | 588.00 | 588.00 | 0.00 | 0.00 | 0.00 | 588.00 | 588.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 2,740.00 | 2,740.00 | 0.00 | 0.00 | 0.00 | 2,740.00 | 2,740.00 |
| *Total: Travel | 3,328.00 | 3,328.00 | 0.00 | 0.00 | 0.00 | 3,328.00 | 3,328.00 |
| 711100 Supplies-General | 654.00 | 654.00 | 0.00 | 0.00 | 0.00 | 654.00 | 654.00 |
| 711124 Supplies-Instructional & Program | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 150.63 | 0.00 | (150.63) | (150.63) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 218.09 | 0.00 | (218.09) | (218.09) |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 38.40 | 0.00 | (38.40) | (38.40) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 31.50 | 0.00 | (31.50) | (31.50) |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 600.00 | 600.00 | 0.00 | 190.56 | 0.00 | 409.44 | 409.44 |
| 71C100 Advertising (Non-Employment) | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Supplies | 4,954.00 | 4,954.00 | 0.00 | 629.18 | 0.00 | 4,324.82 | 4,324.82 |
| **Total Direct Cost Expenditures | 10,514.00 | 10,514.00 | 0.00 | 629.18 | 0.00 | 9,884.82 | 9,884.82 |
| ***Total Expenditures | 10,514.00 | 10,514.00 | 0.00 | 629.18 | 0.00 | 9,884.82 | 9,884.82 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 629.18 | 0.00 | (629.18) | (629.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 629.18 | 0.00 | (629.18) | (629.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 629.18 | 0.00 | (629.18) | (629.18) |

Grant: 64B045 - RGGI Community Roadmap Project
 Fund: 64B045 - RGGI Community Roadmap

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: North Country Resource
 Sponsor ID: SUB ROADMAP CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 9/15/09 - 7/31/11

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 2,000.00 | 2,000.00 | 0.00 | 5,000.06 | 0.00 | (3,000.06) | (3,000.06) |
| *Total: Personnel | 2,000.00 | 2,000.00 | 0.00 | 5,000.06 | 0.00 | (3,000.06) | (3,000.06) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | (60.00) | 0.00 | 60.00 | 60.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.06 | 0.00 | (0.06) | (0.06) |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.06 | 0.00 | (0.06) | (0.06) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | (5,000.06) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | (5,000.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | (5,000.06) |

Grant: 64B046 - USPLN Lightning Verification and V
 Fund: 64B046 - USPLN Lightning Verification & Valid

Status: Active Type: Contract
 FMGR: Koermer, James P

PI Name: Koermer, James P
 Sponsor: WSI Corporation
 Sponsor ID: AGREEMENT
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 5/1/10 - 5/31/11

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 613N60 Graduate - PT Lecturer | 14,000.00 | 14,000.00 | 0.00 | 13,632.69 | 0.00 | 367.31 | 367.31 |
| 61CPEX Part Time Salary | 10,000.00 | 10,000.00 | 0.00 | 15,000.03 | 0.00 | (5,000.03) | (5,000.03) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: Personnel | 39,000.00 | 39,000.00 | 0.00 | 43,632.72 | 0.00 | (4,632.72) | (4,632.72) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,065.00 | 0.00 | (1,065.00) | (1,065.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,570.00 | 6,570.00 | 0.00 | 0.00 | 0.00 | 6,570.00 | 6,570.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 870.00 | 870.00 | 0.00 | 1,106.87 | 0.00 | (236.87) | (236.87) |
| *Total: Fringe Benefits | 7,440.00 | 7,440.00 | 0.00 | 2,171.87 | 0.00 | 5,268.13 | 5,268.13 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 609.95 | 0.00 | (609.95) | (609.95) |
| 710100 Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 1,467.06 | 0.00 | 1,532.94 | 1,532.94 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 710400 Student or Non-Emp Travel | 2,000.00 | 2,000.00 | 0.00 | 2,793.60 | 0.00 | (793.60) | (793.60) |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 5,110.61 | 0.00 | (110.61) | (110.61) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 242.70 | 0.00 | (242.70) | (242.70) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 593.58 | 0.00 | (593.58) | (593.58) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 836.28 | 0.00 | (836.28) | (836.28) |
| 722300 Other Financial Aid | 4,725.00 | 4,725.00 | 0.00 | 3,798.00 | 0.00 | 927.00 | 927.00 |
| *Total: Tuition | 4,725.00 | 4,725.00 | 0.00 | 3,798.00 | 0.00 | 927.00 | 927.00 |
| **Total Direct Cost Expenditures | 56,165.00 | 56,165.00 | 0.00 | 55,549.48 | 0.00 | 615.52 | 615.52 |
| ***Total Expenditures | 56,165.00 | 56,165.00 | 0.00 | 55,549.48 | 0.00 | 615.52 | 615.52 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 55,549.48 | 0.00 | (55,549.48) | (55,549.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 55,549.48 | 0.00 | (55,549.48) | (55,549.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,549.48 | 0.00 | (55,549.48) | (55,549.48) |

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu
 Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Active Type: Contract
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER DATED 6/22/10
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61CPEX Part Time Salary | 960.00 | 960.00 | 0.00 | 960.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| *Total: Personnel | 1,020.00 | 1,020.00 | 0.00 | 1,020.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 87.72 | 87.72 | 0.00 | 68.16 | 0.00 | 19.56 | 19.56 |
| *Total: Fringe Benefits | 87.72 | 87.72 | 0.00 | 68.16 | 0.00 | 19.56 | 19.56 |
| 711100 Supplies-General | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 717200 Other Professional Services-General | 3,650.00 | 3,650.00 | 0.00 | 3,650.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 3,700.00 | 3,700.00 | 0.00 | 3,650.00 | 0.00 | 50.00 | 50.00 |
| **Total Direct Cost Expenditures | 4,807.72 | 4,807.72 | 0.00 | 4,738.16 | 0.00 | 69.56 | 69.56 |
| 760300 F&A Expenditures | 384.61 | 384.61 | 0.00 | 379.05 | 0.00 | 5.56 | 5.56 |
| *Total: Indirect Costs | 384.61 | 384.61 | 0.00 | 379.05 | 0.00 | 5.56 | 5.56 |
| **Total Indirect Cost Expenditures | 384.61 | 384.61 | 0.00 | 379.05 | 0.00 | 5.56 | 5.56 |
| ***Total Expenditures | 5,192.33 | 5,192.33 | 0.00 | 5,117.21 | 0.00 | 75.12 | 75.12 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,117.21 | 0.00 | (5,117.21) | (5,117.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,117.21 | 0.00 | (5,117.21) | (5,117.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,117.21 | 0.00 | (5,117.21) | (5,117.21) |

Grant: 64B048 - Wind Energy & Icing Conditions
 Fund: 64B048 - Wind Energy & Icing Groton NH

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 2.24.11 CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 2/24/11 - 6/30/11

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,270.00 | 3,270.00 | 0.00 | 0.00 | 0.00 | 3,270.00 | 3,270.00 |
| 61CPHX Part Time Hourly | 5,000.00 | 5,000.00 | 0.00 | 4,890.00 | 0.00 | 110.00 | 110.00 |
| *Total: Personnel | 8,270.00 | 8,270.00 | 0.00 | 4,890.00 | 0.00 | 3,380.00 | 3,380.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 587.00 | 587.00 | 0.00 | 347.21 | 0.00 | 239.79 | 239.79 |
| *Total: Fringe Benefits | 587.00 | 587.00 | 0.00 | 347.21 | 0.00 | 239.79 | 239.79 |
| 710100 Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710400 Student or Non-Emp Travel | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| *Total: Travel | 5,600.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 5,600.00 |
| **Total Direct Cost Expenditures | 14,457.00 | 14,457.00 | 0.00 | 5,237.21 | 0.00 | 9,219.79 | 9,219.79 |
| 760300 F&A Expenditures | 1,156.00 | 1,156.00 | 0.00 | 418.97 | 0.00 | 737.03 | 737.03 |
| *Total: Indirect Costs | 1,156.00 | 1,156.00 | 0.00 | 418.97 | 0.00 | 737.03 | 737.03 |
| **Total Indirect Cost Expenditures | 1,156.00 | 1,156.00 | 0.00 | 418.97 | 0.00 | 737.03 | 737.03 |
| ***Total Expenditures | 15,613.00 | 15,613.00 | 0.00 | 5,656.18 | 0.00 | 9,956.82 | 9,956.82 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,656.18 | 0.00 | (5,656.18) | (5,656.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,656.18 | 0.00 | (5,656.18) | (5,656.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,656.18 | 0.00 | (5,656.18) | (5,656.18) |

Grant: 64B049 - Climatological Records of low-level
 Fund: 64B049 - Climatological record low-level

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Miller, Samuel T
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: LETTER 2/23/11 CFDA #: NONE
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 2/15/11 - 6/30/11

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 2,860.00 | 2,860.00 | 0.00 | 2,860.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 1,140.00 | 0.00 | (140.00) | (140.00) |
| *Total: Personnel | 3,860.00 | 3,860.00 | 0.00 | 4,000.00 | 0.00 | (140.00) | (140.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 71.00 | 71.00 | 0.00 | 80.94 | 0.00 | (9.94) | (9.94) |
| *Total: Fringe Benefits | 71.00 | 71.00 | 0.00 | 80.94 | 0.00 | (9.94) | (9.94) |
| 711100 Supplies-General | 59.00 | 59.00 | 0.00 | 0.00 | 0.00 | 59.00 | 59.00 |
| 770065 Library Acqs-Bindery | 0.00 | 0.00 | 0.00 | 145.28 | 0.00 | (145.28) | (145.28) |
| *Total: Supplies | 59.00 | 59.00 | 0.00 | 145.28 | 0.00 | (86.28) | (86.28) |
| 722300 Other Financial Aid | 640.00 | 640.00 | 0.00 | 320.00 | 0.00 | 320.00 | 320.00 |
| *Total: Tuition | 640.00 | 640.00 | 0.00 | 320.00 | 0.00 | 320.00 | 320.00 |
| **Total Direct Cost Expenditures | 4,630.00 | 4,630.00 | 0.00 | 4,546.22 | 0.00 | 83.78 | 83.78 |
| 760300 F&A Expenditures | 370.00 | 370.00 | 0.00 | 363.70 | 0.00 | 6.30 | 6.30 |
| *Total: Indirect Costs | 370.00 | 370.00 | 0.00 | 363.70 | 0.00 | 6.30 | 6.30 |
| **Total Indirect Cost Expenditures | 370.00 | 370.00 | 0.00 | 363.70 | 0.00 | 6.30 | 6.30 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,909.92 | 0.00 | 90.08 | 90.08 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 4,909.92 | 0.00 | (4,909.92) | (4,909.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,909.92 | 0.00 | (4,909.92) | (4,909.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,909.92 | 0.00 | (4,909.92) | (4,909.92) |

Grant: 64B050 - Stat. Analysis Weather Variables
 Fund: 64B050 - PSNH Weather Var. & Power Outages

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 6/6/11 - 2/28/13

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 6,700.00 | 6,700.00 | 0.00 | 6,700.05 | 0.00 | (0.05) | (0.05) |
| 61CPEX Part Time Salary | 2,180.00 | 2,180.00 | 0.00 | 0.00 | 0.00 | 2,180.00 | 2,180.00 |
| *Total: Personnel | 8,880.00 | 8,880.00 | 0.00 | 6,700.05 | 0.00 | 2,179.95 | 2,179.95 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 631.00 | 631.00 | 0.00 | 0.00 | 0.00 | 631.00 | 631.00 |
| *Total: Fringe Benefits | 631.00 | 631.00 | 0.00 | 0.00 | 0.00 | 631.00 | 631.00 |
| 710100 Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,918.32 | 0.00 | 81.68 | 81.68 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| 710400 Student or Non-Emp Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| *Total: Travel | 3,800.00 | 3,800.00 | 0.00 | 2,373.32 | 0.00 | 1,426.68 | 1,426.68 |
| 722300 Other Financial Aid | 6,656.00 | 6,656.00 | 0.00 | 6,706.00 | 0.00 | (50.00) | (50.00) |
| *Total: Tuition | 6,656.00 | 6,656.00 | 0.00 | 6,706.00 | 0.00 | (50.00) | (50.00) |
| **Total Direct Cost Expenditures | 19,967.00 | 19,967.00 | 0.00 | 15,779.37 | 0.00 | 4,187.63 | 4,187.63 |
| 760300 F&A Expenditures | 1,598.00 | 1,598.00 | 0.00 | 1,262.34 | 0.00 | 335.66 | 335.66 |
| *Total: Indirect Costs | 1,598.00 | 1,598.00 | 0.00 | 1,262.34 | 0.00 | 335.66 | 335.66 |
| **Total Indirect Cost Expenditures | 1,598.00 | 1,598.00 | 0.00 | 1,262.34 | 0.00 | 335.66 | 335.66 |
| ***Total Expenditures | 21,565.00 | 21,565.00 | 0.00 | 17,041.71 | 0.00 | 4,523.29 | 4,523.29 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 17,041.71 | 0.00 | (17,041.71) | (17,041.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,041.71 | 0.00 | (17,041.71) | (17,041.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,041.71 | 0.00 | (17,041.71) | (17,041.71) |

Grant: 64B051 - AIRMAR Advanced Portable Lightning
 Fund: 64B051 - AIRMAR Advanced Portable Lightning

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Koerner, James P
 Sponsor: Airmar Technology Corp
 Sponsor ID: TBD
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

CFDA #: NONE

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 3,900.00 | 3,900.00 | 0.00 | 3,900.03 | 0.00 | (0.03) | (0.03) |
| 61CPEX Part Time Salary | 4,609.00 | 4,609.00 | 0.00 | 4,608.50 | 0.00 | 0.50 | 0.50 |
| *Total: Personnel | 8,509.00 | 8,509.00 | 0.00 | 8,508.53 | 0.00 | 0.47 | 0.47 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 446.00 | 446.00 | 0.00 | 373.28 | 0.00 | 72.72 | 72.72 |
| *Total: Fringe Benefits | 446.00 | 446.00 | 0.00 | 373.28 | 0.00 | 72.72 | 72.72 |
| 710400 Student or Non-Emp Travel | 1,045.00 | 1,045.00 | 0.00 | 254.93 | 0.00 | 790.07 | 790.07 |
| *Total: Travel | 1,045.00 | 1,045.00 | 0.00 | 254.93 | 0.00 | 790.07 | 790.07 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,136.74 | 0.00 | 863.26 | 863.26 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,736.74 | 0.00 | 263.26 | 263.26 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 9,736.74 | 0.00 | (9,736.74) | (9,736.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,736.74 | 0.00 | (9,736.74) | (9,736.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,736.74 | 0.00 | (9,736.74) | (9,736.74) |

Grant: 64B052 - SkiNH 2011-12 and 2012013
 Fund: 64B052 - SkiNH 2011-12 and 2012-13

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER DATED 6/13/2013
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/13/13 - 9/30/13

CFDA #: NONE

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 4,320.50 | 4,320.50 | 0.00 | 4,320.50 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 4,320.50 | 4,320.50 | 0.00 | 4,320.50 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 380.07 | 380.07 | 0.00 | 341.32 | 0.00 | 38.75 | 38.75 |
| *Total: Fringe Benefits | 380.07 | 380.07 | 0.00 | 341.32 | 0.00 | 38.75 | 38.75 |
| **Total Direct Cost Expenditures | 4,700.57 | 4,700.57 | 0.00 | 4,661.82 | 0.00 | 38.75 | 38.75 |
| 760300 F&A Expenditures | 470.00 | 470.00 | 0.00 | 466.18 | 0.00 | 3.82 | 3.82 |
| *Total: Indirect Costs | 470.00 | 470.00 | 0.00 | 466.18 | 0.00 | 3.82 | 3.82 |
| **Total Indirect Cost Expenditures | 470.00 | 470.00 | 0.00 | 466.18 | 0.00 | 3.82 | 3.82 |
| ***Total Expenditures | 5,170.57 | 5,170.57 | 0.00 | 5,128.00 | 0.00 | 42.57 | 42.57 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,128.00 | 0.00 | (5,128.00) | (5,128.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,128.00 | 0.00 | (5,128.00) | (5,128.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,128.00 | 0.00 | (5,128.00) | (5,128.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B053 - Target support of TIGER
 Fund: 64B053 - Target Suppor of TIGER

Status: Inactive
 Type: Grant
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: Target Foundation
 Sponsor ID: CHECK PIF 7.30.13
 Resp Org: PAMELP
 FRAGRNT Start/End Date: 7/30/13 - 8/30/14

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 05/23/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 760000 Internal Allocations | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |

Grant: 64B054 - C. Gonzalez Sigma award - Hox Gene
 Fund: 64B054 - C. Gonzalez Sigma Award - Hox Gene

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: O'Donnell, Brigid C
 Sponsor: Sigma Xi, The Scientific Research Society
 Sponsor ID: AWARD, PIF CFDA #: NONE
 Resp Org: PABIOL
 FRAGRNT Start/End Date: 5/21/15 - 12/31/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABIOL - Dept of Biological Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 1,040.65 | 0.00 | (40.65) | (40.65) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 1,088.65 | 0.00 | (88.65) | (88.65) |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,088.65 | 0.00 | (88.65) | (88.65) |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,088.65 | 0.00 | (88.65) | (88.65) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,088.65 | 0.00 | (1,088.65) | (1,088.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,088.65 | 0.00 | (1,088.65) | (1,088.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,088.65 | 0.00 | (1,088.65) | (1,088.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B056 - Ski Area Impact Study, 14-15, 15-16
 Fund: 64B056 - Ski Area Impact Study, 14-15, 15-16

Status: Active Type: Grant
 FMGR: Lee, Daniel Soungchan

PI Name:
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: 2018217 CFDA #: NONE
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 6/1/18 - 7/31/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PA5IE1 - Innovation & Entrep.

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,110.00 | 0.00 | (1,110.00) | (1,110.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,110.00 | 0.00 | (1,110.00) | (1,110.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,110.00 | 0.00 | (1,110.00) | (1,110.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 111.00 | 0.00 | (111.00) | (111.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 111.00 | 0.00 | (111.00) | (111.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 111.00 | 0.00 | (111.00) | (111.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,221.00 | 0.00 | (1,221.00) | (1,221.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 1,221.00 | 0.00 | (1,221.00) | (1,221.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,221.00 | 0.00 | (1,221.00) | (1,221.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,221.00 | 0.00 | (1,221.00) | (1,221.00) |

Grant: 64B056 - Ski Area Impact Study, 14-15, 15-16
 Fund: 64B056 - Ski Area Impact Study, 14-15, 15-16

Status: Active Type: Grant
 FMGR: Lee, Daniel Soungchan

PI Name:
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: 2018217
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 6/1/18 - 7/31/18
 CFDA #: NONE

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PA5IEG - Innovation & Entrep.-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 7,513.00 | 7,513.00 | 0.00 | 7,513.01 | 0.00 | (0.01) | (0.01) |
| *Total: Personnel | 7,513.00 | 7,513.00 | 0.00 | 7,513.01 | 0.00 | (0.01) | (0.01) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 586.00 | 586.00 | 0.00 | 600.56 | 0.00 | (14.56) | (14.56) |
| *Total: Fringe Benefits | 586.00 | 586.00 | 0.00 | 600.56 | 0.00 | (14.56) | (14.56) |
| 711200 Research Supplies | 1,110.00 | 1,110.00 | 0.00 | 0.00 | 0.00 | 1,110.00 | 1,110.00 |
| *Total: Supplies | 1,110.00 | 1,110.00 | 0.00 | 0.00 | 0.00 | 1,110.00 | 1,110.00 |
| **Total Direct Cost Expenditures | 9,209.00 | 9,209.00 | 0.00 | 8,113.57 | 0.00 | 1,095.43 | 1,095.43 |
| 760300 F&A Expenditures | 921.00 | 921.00 | 0.00 | 811.37 | 0.00 | 109.63 | 109.63 |
| *Total: Indirect Costs | 921.00 | 921.00 | 0.00 | 811.37 | 0.00 | 109.63 | 109.63 |
| **Total Indirect Cost Expenditures | 921.00 | 921.00 | 0.00 | 811.37 | 0.00 | 109.63 | 109.63 |
| ***Total Expenditures | 10,130.00 | 10,130.00 | 0.00 | 8,924.94 | 0.00 | 1,205.06 | 1,205.06 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 8,924.94 | 0.00 | (8,924.94) | (8,924.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,924.94 | 0.00 | (8,924.94) | (8,924.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,924.94 | 0.00 | (8,924.94) | (8,924.94) |

Grant: 64B060 - PSU-OpenSnow Partnership Weather 4c
 Fund: 64B060 - PSU-OpenSnow Partnership Weather

Status: Inactive Type: Contract
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: OpenSnow.com
 Sponsor ID: DATED 2/17/16
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 2/1/16 - 4/30/16

CFDA #: NONE

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PANSCJ - ASC Grant - Cordeira J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 720.00 | 720.00 | 0.00 | 288.00 | 0.00 | 432.00 | 432.00 |
| *Total: Personnel | 720.00 | 720.00 | 0.00 | 288.00 | 0.00 | 432.00 | 432.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 60.00 | 60.00 | 0.00 | 24.19 | 0.00 | 35.81 | 35.81 |
| *Total: Fringe Benefits | 60.00 | 60.00 | 0.00 | 24.19 | 0.00 | 35.81 | 35.81 |
| **Total Direct Cost Expenditures | 780.00 | 780.00 | 0.00 | 312.19 | 0.00 | 467.81 | 467.81 |
| 760300 F&A Expenditures | 432.00 | 432.00 | 0.00 | 172.80 | 0.00 | 259.20 | 259.20 |
| *Total: Indirect Costs | 432.00 | 432.00 | 0.00 | 172.80 | 0.00 | 259.20 | 259.20 |
| **Total Indirect Cost Expenditures | 432.00 | 432.00 | 0.00 | 172.80 | 0.00 | 259.20 | 259.20 |
| ***Total Expenditures | 1,212.00 | 1,212.00 | 0.00 | 484.99 | 0.00 | 727.01 | 727.01 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 484.99 | 0.00 | (484.99) | (484.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 484.99 | 0.00 | (484.99) | (484.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 484.99 | 0.00 | (484.99) | (484.99) |

Grant: 64B061 - Open Snow Year 2 Partnership
 Fund: 64B061 - Open Snow Year 2 Partnership
 PI Name: Cordeira, Jason M
 Sponsor: OpenSnow.com
 Sponsor ID: 2018192, 2017131
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 11/15/16 - 5/15/18

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M
Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210
Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PANSCJ - ASC Grant - Cordeira J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 2,703.00 | 2,703.00 | 0.00 | 1,181.54 | 0.00 | 1,521.46 | 1,521.46 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,521.91 | 0.00 | (1,521.91) | (1,521.91) |
| *Total: Personnel | 2,703.00 | 2,703.00 | 0.00 | 2,703.45 | 0.00 | (0.45) | (0.45) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 118.65 | 0.00 | (118.65) | (118.65) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 217.00 | 217.00 | 0.00 | 98.06 | 0.00 | 118.94 | 118.94 |
| *Total: Fringe Benefits | 217.00 | 217.00 | 0.00 | 216.71 | 0.00 | 0.29 | 0.29 |
| **Total Direct Cost Expenditures | 2,920.00 | 2,920.00 | 0.00 | 2,920.16 | 0.00 | (0.16) | (0.16) |
| 760300 F&A Expenditures | 1,533.00 | 1,533.00 | 0.00 | 1,532.84 | 0.00 | 0.16 | 0.16 |
| *Total: Indirect Costs | 1,533.00 | 1,533.00 | 0.00 | 1,532.84 | 0.00 | 0.16 | 0.16 |
| **Total Indirect Cost Expenditures | 1,533.00 | 1,533.00 | 0.00 | 1,532.84 | 0.00 | 0.16 | 0.16 |
| ***Total Expenditures | 4,453.00 | 4,453.00 | 0.00 | 4,453.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 4,453.00 | 0.00 | (4,453.00) | (4,453.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,453.00 | 0.00 | (4,453.00) | (4,453.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,453.00 | 0.00 | (4,453.00) | (4,453.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B062 - Radiosonde Testing for Raytheon
 Fund: 64B062 - Radiosonde Testing for Raytheon

Status: Inactive Type: Grant
 FMGR: Hoch, Brendon

PI Name: Hoch, Brendon
 Sponsor: Raytheon Company
 Sponsor ID: SIGNED AGREEMENT
 11.21.16
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 11/21/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 1,414.00 | 0.00 | (1,414.00) | (1,414.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,414.00 | 0.00 | (1,414.00) | (1,414.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,414.00 | 0.00 | (1,414.00) | (1,414.00) |

Grant: 64B062 - Radiosonde Testing for Raytheon
 Fund: 64B062 - Radiosonde Testing for Raytheon

Status: Inactive Type: Grant
 FMGR: Hoch, Brendon

PI Name: Hoch, Brendon
 Sponsor: Raytheon Company
 Sponsor ID: 11.21.16
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 11/21/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSHB - ASC Grant-Hoch B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 260.00 | 260.00 | 0.00 | 260.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 40.00 | 40.00 | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 300.00 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 104.00 | 104.00 | 0.00 | 103.74 | 0.00 | 0.26 | 0.26 |
| *Total: Fringe Benefits | 104.00 | 104.00 | 0.00 | 103.74 | 0.00 | 0.26 | 0.26 |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 840.16 | 0.00 | (840.16) | (840.16) |
| 711200 Research Supplies | 840.00 | 840.00 | 0.00 | 0.00 | 0.00 | 840.00 | 840.00 |
| *Total: Supplies | 840.00 | 840.00 | 0.00 | 840.16 | 0.00 | (0.16) | (0.16) |
| **Total Direct Cost Expenditures | 1,244.00 | 1,244.00 | 0.00 | 1,243.90 | 0.00 | 0.10 | 0.10 |
| 760300 F&A Expenditures | 170.00 | 170.00 | 0.00 | 170.10 | 0.00 | (0.10) | (0.10) |
| *Total: Indirect Costs | 170.00 | 170.00 | 0.00 | 170.10 | 0.00 | (0.10) | (0.10) |
| **Total Indirect Cost Expenditures | 170.00 | 170.00 | 0.00 | 170.10 | 0.00 | (0.10) | (0.10) |
| ***Total Expenditures | 1,414.00 | 1,414.00 | 0.00 | 1,414.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B063 - Common Man Workplace Wellness
 Fund: 64B063 - Common Man Workplace Wellness

Status: Inactive Type: Grant
 FMGR: McCahan, Barbara J

PI Name: McCahan, Barbara J
 Sponsor: The Common Man
 Sponsor ID: N/A
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 12/9/16 - 6/30/17

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 05/23/2018 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON17 56.70% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| Rev Account: | 531000 | Fund Type Level 2 | P1 |

Org: PAHPER - Health & Human Performance Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 4,859.00 | 4,859.00 | 0.00 | 0.00 | 0.00 | 4,859.00 | 4,859.00 |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 2,966.59 | 0.00 | (2,966.59) | (2,966.59) |
| 61CPHX Part Time Hourly | 1,483.00 | 1,483.00 | 0.00 | 0.00 | 0.00 | 1,483.00 | 1,483.00 |
| *Total: Personnel | 6,342.00 | 6,342.00 | 0.00 | 2,966.59 | 0.00 | 3,375.41 | 3,375.41 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,939.00 | 1,939.00 | 0.00 | 1,183.69 | 0.00 | 755.31 | 755.31 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 123.00 | 123.00 | 0.00 | 0.00 | 0.00 | 123.00 | 123.00 |
| *Total: Fringe Benefits | 2,062.00 | 2,062.00 | 0.00 | 1,183.69 | 0.00 | 878.31 | 878.31 |
| **Total Direct Cost Expenditures | 8,404.00 | 8,404.00 | 0.00 | 4,150.28 | 0.00 | 4,253.72 | 4,253.72 |
| 760300 F&A Expenditures | 3,596.00 | 3,596.00 | 0.00 | 1,682.05 | 0.00 | 1,913.95 | 1,913.95 |
| *Total: Indirect Costs | 3,596.00 | 3,596.00 | 0.00 | 1,682.05 | 0.00 | 1,913.95 | 1,913.95 |
| **Total Indirect Cost Expenditures | 3,596.00 | 3,596.00 | 0.00 | 1,682.05 | 0.00 | 1,913.95 | 1,913.95 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 5,832.33 | 0.00 | 6,167.67 | 6,167.67 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 5,832.33 | 0.00 | (5,832.33) | (5,832.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,832.33 | 0.00 | (5,832.33) | (5,832.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,832.33 | 0.00 | (5,832.33) | (5,832.33) |

Grant: 64B064 - OpenSnow Partnership Yr3
 Fund: 64B064 - OpenSnow Partnership Yr3

Status: Active
 FMGR: Cordeira, Jason M
 Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: OpenSnow.com
 Sponsor ID: AGREEMENT DATED 10.22.18
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 11/1/18 - 4/30/19

CFDA #: NONE

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 1,500.00 | 1,500.00 | 0.00 | 1,580.72 | 0.00 | (80.72) | (80.72) |
| *Total: Personnel | 1,500.00 | 1,500.00 | 0.00 | 1,580.72 | 0.00 | (80.72) | (80.72) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 126.00 | 126.00 | 0.00 | 0.00 | 0.00 | 126.00 | 126.00 |
| *Total: Fringe Benefits | 126.00 | 126.00 | 0.00 | 0.00 | 0.00 | 126.00 | 126.00 |
| **Total Direct Cost Expenditures | 1,626.00 | 1,626.00 | 0.00 | 1,580.72 | 0.00 | 45.28 | 45.28 |
| 760300 F&A Expenditures | 851.00 | 851.00 | 0.00 | 896.28 | 0.00 | (45.28) | (45.28) |
| *Total: Indirect Costs | 851.00 | 851.00 | 0.00 | 896.28 | 0.00 | (45.28) | (45.28) |
| **Total Indirect Cost Expenditures | 851.00 | 851.00 | 0.00 | 896.28 | 0.00 | (45.28) | (45.28) |
| ***Total Expenditures | 2,477.00 | 2,477.00 | 0.00 | 2,477.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,477.00 | 0.00 | (2,477.00) | (2,477.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,477.00 | 0.00 | (2,477.00) | (2,477.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,477.00 | 0.00 | (2,477.00) | (2,477.00) |

Grant: 64F000 - Food on the Border: Enhancing Susta
 Fund: 64F000 - Food on the Border

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
 Sponsor: Canadian Embassy
 Sponsor ID: PIF AWARD LETTER 5.2.2012
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 5/2/12 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 96.83 | 0.00 | (96.83) | (96.83) |
| 710025 In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710125 Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 1,439.39 | 0.00 | (1,439.39) | (1,439.39) |
| 710200 Foreign Travel | 7,150.00 | 7,150.00 | 0.00 | 4,287.20 | 0.00 | 2,862.80 | 2,862.80 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Travel | 7,150.00 | 7,150.00 | 0.00 | 6,123.42 | 0.00 | 1,026.58 | 1,026.58 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 57.41 | 0.00 | (57.41) | (57.41) |
| 711100 Supplies-General | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 716120 Rentals-Property or Room | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 717210 Oth Prof Ser-Honoraria | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 120.58 | 0.00 | (120.58) | (120.58) |
| 71C100 Advertising (Non-Employment) | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 266.00 | 0.00 | (266.00) | (266.00) |
| *Total: Supplies | 1,200.00 | 1,200.00 | 0.00 | 873.99 | 0.00 | 326.01 | 326.01 |
| **Total Direct Cost Expenditures | 8,350.00 | 8,350.00 | 0.00 | 6,997.41 | 0.00 | 1,352.59 | 1,352.59 |
| ***Total Expenditures | 8,350.00 | 8,350.00 | 0.00 | 6,997.41 | 0.00 | 1,352.59 | 1,352.59 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 6,997.41 | 0.00 | (6,997.41) | (6,997.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,997.41 | 0.00 | (6,997.41) | (6,997.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,997.41 | 0.00 | (6,997.41) | (6,997.41) |

Grant: 64G000 - Dcyf Social Work Interns Ip 00
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive Type: Grant
 FMGR: Moniz, Cynthia D

| | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Moniz, Cynthia D | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/03/2012 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN | |
| Sponsor ID: | None | CFDA #: | NONE | Term Date: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PASSMC | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 7/1/00 - 6/30/02 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 76,000.00 | 0.00 | 80,170.00 | 0.00 | (80,170.00) | (4,170.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 5,310.00 | 0.00 | (5,310.00) | (5,310.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,782.02 | 0.00 | (1,782.02) | (1,782.02) |
| 61U000 Salary Offset Account | 0.00 | 12,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,540.00 |
| *Total: Personnel | 0.00 | 88,540.00 | 0.00 | 87,512.02 | 0.00 | (87,512.02) | 1,027.98 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 27,870.00 | 0.00 | 29,570.26 | 0.00 | (29,570.26) | (1,700.26) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 319.32 | 0.00 | (319.32) | (319.32) |
| *Total: Fringe Benefits | 0.00 | 27,870.00 | 0.00 | 29,889.58 | 0.00 | (29,889.58) | (2,019.58) |
| 7100 In-State Travel | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 710000 In-State Travel | 0.00 | 500.00 | 0.00 | 132.29 | 0.00 | (132.29) | 367.71 |
| 7101 Out of State Travel | 0.00 | 3,000.00 | 0.00 | 2,554.96 | 0.00 | (2,554.96) | 445.04 |
| 710100 Out-of-State Travel | 0.00 | 3,000.00 | 0.00 | 1,620.00 | 0.00 | (1,620.00) | 1,380.00 |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,165.00 | 0.00 | (1,165.00) | (1,165.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7.59 | 0.00 | (7.59) | (7.59) |
| *Total: Travel | 0.00 | 7,000.00 | 0.00 | 6,029.84 | 0.00 | (6,029.84) | 970.16 |
| 7400 Capitalizable Equipment | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 740000 Cap Equipment | 0.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,500.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,461.74 | 0.00 | (2,461.74) | (2,461.74) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 3,154.38 | 0.00 | (3,154.38) | (3,154.38) |
| 711100 Supplies-General | 0.00 | 3,750.00 | 0.00 | 30.87 | 0.00 | (30.87) | 3,719.13 |
| 715000 Non-Cap Equip-General | 0.00 | 5,000.00 | 0.00 | 2,653.00 | 0.00 | (2,653.00) | 2,347.00 |
| 715015 Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 | 209.95 | 0.00 | (209.95) | (209.95) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 217.50 | 0.00 | (217.50) | (217.50) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 472.50 | 0.00 | (472.50) | (472.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 121.88 | 0.00 | (121.88) | (121.88) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 45.14 | 0.00 | (45.14) | (45.14) |

Grant: 64G000 - Dcyf Social Work Interns Ip 00
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive
 FMGR: Moniz, Cynthia D
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------|-------|------------|----|
| PI Name: | Moniz, Cynthia D | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/03/2012 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN | | | |
| Sponsor ID: | None | CFDA #: | NONE | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PASSMC | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | | | |
| FRAGRNT Start/End Date: | 7/1/00 - 6/30/02 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | | | |

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 71CZ Other Expenses-Deductions | 0.00 | 3,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,240.00 |
| *Total: Supplies | 0.00 | 11,990.00 | 0.00 | 11,166.96 | 0.00 | (11,166.96) | 823.04 |
| 7223 Other Financial Aid | 0.00 | 7,674.00 | 0.00 | 12,680.00 | 0.00 | (12,680.00) | (5,006.00) |
| 722300 Other Financial Aid | 0.00 | 17,674.00 | 0.00 | 13,440.00 | 0.00 | (13,440.00) | 4,234.00 |
| *Total: Tuition | 0.00 | 25,348.00 | 0.00 | 26,120.00 | 0.00 | (26,120.00) | (772.00) |
| 7222 Participant Support | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 722200 Participant Support | 0.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 160,748.00 | 0.00 | 160,718.40 | 0.00 | (160,718.40) | 29.60 |
| 7603 F&A Expenditures | 0.00 | 6,429.00 | 0.00 | 5,977.68 | 0.00 | (5,977.68) | 451.32 |
| 760300 F&A Expenditures | 0.00 | 6,429.00 | 0.00 | 6,879.81 | 0.00 | (6,879.81) | (450.81) |
| *Total: Indirect Costs | 0.00 | 12,858.00 | 0.00 | 12,857.49 | 0.00 | (12,857.49) | 0.51 |
| **Total Indirect Cost Expenditures | 0.00 | 12,858.00 | 0.00 | 12,857.49 | 0.00 | (12,857.49) | 0.51 |
| ***Total Expenditures | 0.00 | 173,606.00 | 0.00 | 173,575.89 | 0.00 | (173,575.89) | 30.11 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 86,803.00 | 173,606.00 | 0.00 | 173,575.89 | 0.00 | (86,772.89) | 30.11 |
| *Total: Sponsored Programs | 86,803.00 | 173,606.00 | 0.00 | 173,575.89 | 0.00 | (86,772.89) | 30.11 |
| ***Total Revenue | 86,803.00 | 173,606.00 | 0.00 | 173,575.89 | 0.00 | (86,772.89) | 30.11 |

Grant: 64G001 - Grafton County Commissioners
 Fund: 64G001 - Grafton County Commissioners

Status: Inactive Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate
 Sponsor: Grafton County
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/92 - 8/31/94

CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAEDCK - Education Grant-Coupe K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 61CPHX Part Time Hourly | 0.00 | 624.92 | 0.00 | 0.00 | 0.00 | 0.00 | 624.92 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 453.67 | 0.00 | (453.67) | (453.67) |
| *Total: Personnel | 0.00 | 624.92 | 0.00 | 603.67 | 0.00 | (603.67) | 21.25 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 42.26 | 0.00 | 42.26 | 0.00 | (42.26) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 42.26 | 0.00 | 42.26 | 0.00 | (42.26) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 177.10 | 0.00 | (177.10) | (177.10) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 177.10 | 0.00 | (177.10) | (177.10) |
| 7400 Capitalizable Equipment | 0.00 | 445.27 | 0.00 | 445.27 | 0.00 | (445.27) | 0.00 |
| *Total: Equipment | 0.00 | 445.27 | 0.00 | 445.27 | 0.00 | (445.27) | 0.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,333.95 | 0.00 | (1,333.95) | (1,333.95) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 39.73 | 0.00 | (39.73) | (39.73) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,691.27 | 0.00 | (1,691.27) | (1,691.27) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 245.50 | 0.00 | (245.50) | (245.50) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,487.55 | 0.00 | 0.00 | 0.00 | 0.00 | 3,487.55 |
| *Total: Supplies | 0.00 | 3,487.55 | 0.00 | 3,310.45 | 0.00 | (3,310.45) | 177.10 |
| **Total Direct Cost Expenditures | 0.00 | 4,600.00 | 0.00 | 4,578.75 | 0.00 | (4,578.75) | 21.25 |
| 7603 F&A Expenditures | 0.00 | 400.00 | 0.00 | 257.08 | 0.00 | (257.08) | 142.92 |
| *Total: Indirect Costs | 0.00 | 400.00 | 0.00 | 257.08 | 0.00 | (257.08) | 142.92 |
| **Total Indirect Cost Expenditures | 0.00 | 400.00 | 0.00 | 257.08 | 0.00 | (257.08) | 142.92 |
| ***Total Expenditures | 0.00 | 5,000.00 | 0.00 | 4,835.83 | 0.00 | (4,835.83) | 164.17 |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 5,000.00 | 0.00 | 4,801.36 | 0.00 | (4,801.36) | 198.64 |
| *Total: Sponsored Programs | 0.00 | 5,000.00 | 0.00 | 4,801.36 | 0.00 | (4,801.36) | 198.64 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 34.47 | 0.00 | (34.47) | (34.47) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 34.47 | 0.00 | (34.47) | (34.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G001 - Grafton County Commissioners
 Fund: 64G001 - Grafton County Commissioners

Status: Inactive Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate
 Sponsor: Grafton County
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/92 - 8/31/94

CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAEDCK - Education Grant-Coupe K

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 5,000.00 | 0.00 | 4,835.83 | 0.00 | (4,835.83) | 164.17 |

***Total Revenue

Grant: 64G008 - DCYF Social Work Internship FY03-FY
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive
 FMGR: Moniz, Cynthia D

Type: Grant

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Moniz, Cynthia D | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 11/02/2012 | IDC Basis Code: | TDC |
| Sponsor ID: | G&C APPROVAL #155 CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PASSMC | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 7/1/02 - 6/30/04 | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| | | | | Idc Waiver | NO |

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 131,605.00 | 88,171.00 | 0.00 | 87,741.65 | 0.00 | 43,863.35 | 429.35 |
| 617F10 Operating Staff | 13,580.00 | 9,098.00 | 0.00 | 9,296.04 | 0.00 | 4,283.96 | (198.04) |
| 61CPEU *OBS*[NSE] Supplemental | 5,696.00 | 3,816.00 | 0.00 | 1,880.00 | 0.00 | 3,816.00 | 1,936.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,936.00 | 0.00 | (1,936.00) | (1,936.00) |
| *Total: Personnel | 150,881.00 | 101,085.00 | 0.00 | 100,853.69 | 0.00 | 50,027.31 | 231.31 |
| 65YF10 Full Fringe Benefit Distr Expe | 57,033.00 | 38,107.00 | 0.00 | 38,817.98 | 0.00 | 18,215.02 | (710.98) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 467.00 | 313.00 | 0.00 | 316.80 | 0.00 | 150.20 | (3.80) |
| *Total: Fringe Benefits | 57,500.00 | 38,420.00 | 0.00 | 39,134.78 | 0.00 | 18,365.22 | (714.78) |
| 710000 In-State Travel | 1,500.00 | 1,000.00 | 0.00 | 183.09 | 0.00 | 1,316.91 | 816.91 |
| 710100 Out-of-State Travel | 9,000.00 | 6,000.00 | 0.00 | 4,082.34 | 0.00 | 4,917.66 | 1,917.66 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,648.00 | 0.00 | (1,648.00) | (1,648.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,507.17 | 0.00 | (1,507.17) | (1,507.17) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Travel | 10,500.00 | 7,000.00 | 0.00 | 7,520.60 | 0.00 | 2,979.40 | (520.60) |
| 711100 Supplies-General | 2,400.00 | 1,600.00 | 0.00 | 796.58 | 0.00 | 1,603.42 | 803.42 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 19.97 | 0.00 | (19.97) | (19.97) |
| 711124 Supplies-Instructional & Program | 4,050.00 | 2,900.00 | 0.00 | 1,311.26 | 0.00 | 2,738.74 | 1,588.74 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 239.95 | 0.00 | (239.95) | (239.95) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 34.30 | 0.00 | (34.30) | (34.30) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 199.65 | 0.00 | (199.65) | (199.65) |
| 713000 Printing & Copying-General | 1,200.00 | 700.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 700.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 94.44 | 0.00 | (94.44) | (94.44) |
| 714000 Postage-General | 900.00 | 600.00 | 0.00 | 0.00 | 0.00 | 900.00 | 600.00 |
| 715000 Non-Cap Equip-General | 7,500.00 | 5,000.00 | 0.00 | 3,333.53 | 0.00 | 4,166.47 | 1,666.47 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,230.15 | 0.00 | (2,230.15) | (2,230.15) |
| 715015 Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 | 239.95 | 0.00 | (239.95) | (239.95) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 718000 Telecom-General | 2,700.00 | 1,700.00 | 0.00 | 1,128.00 | 0.00 | 1,572.00 | 572.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 171.64 | 0.00 | (171.64) | (171.64) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 328.00 | 0.00 | (328.00) | (328.00) |
| *Total: Supplies | 18,750.00 | 12,500.00 | 0.00 | 11,127.42 | 0.00 | 7,622.58 | 1,372.58 |

Grant: 64G008 - DCYF Social Work Internship FY03-FY
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL #155 CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/02 - 6/30/04

Fund Information
 Effective Date: 11/02/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 NHTEN
 NO

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722300 Other Financial Aid | 48,530.00 | 35,015.00 | 0.00 | 42,879.00 | 0.00 | 5,651.00 | (7,864.00) |
| *Total: Tuition | 48,530.00 | 35,015.00 | 0.00 | 42,879.00 | 0.00 | 5,651.00 | (7,864.00) |
| 722200 Participant Support | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 722220 Participant Sup-Post Doctoral | 0.00 | (7,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,500.00) |
| *Total: Participant Support | 15,000.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 7,500.00 |
| **Total Direct Cost Expenditures | 301,161.00 | 201,520.00 | 0.00 | 201,515.49 | 0.00 | 99,645.51 | 4.51 |
| 760300 F&A Expenditures | 24,094.00 | 16,122.00 | 0.00 | 16,121.33 | 0.00 | 7,972.67 | 0.67 |
| *Total: Indirect Costs | 24,094.00 | 16,122.00 | 0.00 | 16,121.33 | 0.00 | 7,972.67 | 0.67 |
| **Total Indirect Cost Expenditures | 24,094.00 | 16,122.00 | 0.00 | 16,121.33 | 0.00 | 7,972.67 | 0.67 |
| ***Total Expenditures | 325,255.00 | 217,642.00 | 0.00 | 217,636.82 | 0.00 | 107,618.18 | 5.18 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 217,636.82 | 0.00 | (217,636.82) | (217,636.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 217,636.82 | 0.00 | (217,636.82) | (217,636.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 217,636.82 | 0.00 | (217,636.82) | (217,636.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G009 - 03-04 Conn. State Scholarship
 Fund: 64G009 - 03-04 CT State Scholarship

Status: Inactive
 FMGR: Tuveson, Robert A
 Type: Grant

PI Name: Tuveson, Robert A
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 3,200.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 2,200.00 | 0.00 |
| *Total: Tuition | 3,200.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 2,200.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,200.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 2,200.00 | 0.00 |
| ***Total Expenditures | 3,200.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 2,200.00 | 0.00 |
| Revenue | | | | | | | |
| 530110 Other State Government | 3,200.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 2,200.00 | 0.00 |
| *Total: Sponsored Programs | 3,200.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 2,200.00 | 0.00 |
| ***Total Revenue | 3,200.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 2,200.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G010 - 03-04 Maine State Scholarship
 Fund: 64G010 - 03-04 Maine State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 11/02/2004 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 41,750.00 | 0.00 | 41,750.00 | 0.00 | (41,750.00) | 0.00 |
| *Total: Tuition | 0.00 | 41,750.00 | 0.00 | 41,750.00 | 0.00 | (41,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 41,750.00 | 0.00 | 41,750.00 | 0.00 | (41,750.00) | 0.00 |
| ***Total Expenditures | 0.00 | 41,750.00 | 0.00 | 41,750.00 | 0.00 | (41,750.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530110 Other State Government | 0.00 | 41,750.00 | 0.00 | 41,750.00 | 0.00 | (41,750.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 41,750.00 | 0.00 | 41,750.00 | 0.00 | (41,750.00) | 0.00 |
| ***Total Revenue | 0.00 | 41,750.00 | 0.00 | 41,750.00 | 0.00 | (41,750.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G012 - 03-04 Rhode Island State Scholarship
 Fund: 64G012 - 03-04 RI State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 20,000.00 | 43,025.00 | 0.00 | 43,025.00 | 0.00 | (23,025.00) | 0.00 |
| *Total: Tuition | 20,000.00 | 43,025.00 | 0.00 | 43,025.00 | 0.00 | (23,025.00) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 43,025.00 | 0.00 | 43,025.00 | 0.00 | (23,025.00) | 0.00 |
| ***Total Expenditures | 20,000.00 | 43,025.00 | 0.00 | 43,025.00 | 0.00 | (23,025.00) | 0.00 |
| Revenue | | | | | | | |
| 530110 Other State Government | 20,000.00 | 43,025.00 | 0.00 | 43,025.00 | 0.00 | (23,025.00) | 0.00 |
| *Total: Sponsored Programs | 20,000.00 | 43,025.00 | 0.00 | 43,025.00 | 0.00 | (23,025.00) | 0.00 |
| ***Total Revenue | 20,000.00 | 43,025.00 | 0.00 | 43,025.00 | 0.00 | (23,025.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G014 - 03-04 PA State Scholarship
 Fund: 64G014 - 03-04 PA State Scholarship

Status: Inactive
 FMGR: Tuveson, Robert A
 Type: Grant

PI Name: Tuveson, Robert A
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 800.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| *Total: Tuition | 800.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| **Total Direct Cost Expenditures | 800.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| ***Total Expenditures | 800.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| Revenue | | | | | | | |
| 530110 Other State Government | 800.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| *Total: Sponsored Programs | 800.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| ***Total Revenue | 800.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G015 - 03-04 MD State Scholarship
 Fund: 64G015 - 03-04 MD State Scholarship
 PI Name: Tuveson, Robert A
 Sponsor: Maryland, State of
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 9/1/03 - 6/30/04

Status: Inactive
 Type:
 FMGR: Tuveson, Robert A
Fund Information
 Effective Date: 11/02/2004
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 1,000.00 | 250.00 | 0.00 | 250.00 | 0.00 | 750.00 | 0.00 |
| *Total: Tuition | 1,000.00 | 250.00 | 0.00 | 250.00 | 0.00 | 750.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 250.00 | 0.00 | 250.00 | 0.00 | 750.00 | 0.00 |
| ***Total Expenditures | 1,000.00 | 250.00 | 0.00 | 250.00 | 0.00 | 750.00 | 0.00 |
| Revenue | | | | | | | |
| 530110 Other State Government | 1,000.00 | 250.00 | 0.00 | 250.00 | 0.00 | 750.00 | 0.00 |
| *Total: Sponsored Programs | 1,000.00 | 250.00 | 0.00 | 250.00 | 0.00 | 750.00 | 0.00 |
| ***Total Revenue | 1,000.00 | 250.00 | 0.00 | 250.00 | 0.00 | 750.00 | 0.00 |

Grant: 64G023 - Social Work Internship FY05-06
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive Type:
 FMGR: Moniz, Cynthia D

| | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|
| PI Name: | Moniz, Cynthia D | Fund Information | Fund Indirect Cost Information |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 11/02/2012 IDC Basis Code: TDC |
| Sponsor ID: | CFDA #: NONE | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PASSMC | Expend End Date: | IDC Dist From Code: PSCDST 8 |
| FRAGRNT Start/End Date: | 7/1/04 - 6/30/06 | Rev Account: | 530100 Fund Type Level 2 P1 |

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 49,368.00 | 49,368.00 | 0.00 | 50,930.28 | 0.00 | (1,562.28) | (1,562.28) |
| 617F10 Operating Staff | 2,761.00 | 2,761.00 | 0.00 | 2,674.54 | 0.00 | 86.46 | 86.46 |
| 61CPEU *OBS*[NSE] Supplemental | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,000.04 | 0.00 | (4,000.04) | (4,000.04) |
| *Total: Personnel | 56,129.00 | 56,129.00 | 0.00 | 57,604.86 | 0.00 | (1,475.86) | (1,475.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,111.00 | 21,111.00 | 0.00 | 22,353.28 | 0.00 | (1,242.28) | (1,242.28) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 336.00 | 336.00 | 0.00 | 349.98 | 0.00 | (13.98) | (13.98) |
| *Total: Fringe Benefits | 21,447.00 | 21,447.00 | 0.00 | 22,703.26 | 0.00 | (1,256.26) | (1,256.26) |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 311.09 | 0.00 | 688.91 | 688.91 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 311.09 | 0.00 | 688.91 | 688.91 |
| 71 Support | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,010.35 | 0.00 | (1,010.35) | (1,010.35) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 1,525.42 | 0.00 | (1,525.42) | (1,525.42) |
| 711152 Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 22.03 | 0.00 | (22.03) | (22.03) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 148.17 | 0.00 | (148.17) | (148.17) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 292.07 | 0.00 | (292.07) | (292.07) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 203.94 | 0.00 | (203.94) | (203.94) |
| 711180 Supplies Special Events | 0.00 | 0.00 | 0.00 | 4.95 | 0.00 | (4.95) | (4.95) |
| 713000 Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 484.12 | 0.00 | (484.12) | (484.12) |
| 714000 Postage-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 715000 Non-Cap Equip-General | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 120.35 | 0.00 | (120.35) | (120.35) |
| 718000 Telecom-General | 1,100.00 | 1,100.00 | 0.00 | 562.84 | 0.00 | 537.16 | 537.16 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.25 | 0.00 | (30.25) | (30.25) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 9.90 | 0.00 | (9.90) | (9.90) |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 4,414.39 | 0.00 | (414.39) | (414.39) |
| 722300 Other Financial Aid | 46,500.00 | 46,500.00 | 0.00 | 38,500.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Tuition | 46,500.00 | 46,500.00 | 0.00 | 38,500.00 | 0.00 | 8,000.00 | 8,000.00 |
| **Total Direct Cost Expenditures | 129,076.00 | 129,076.00 | 0.00 | 123,533.60 | 0.00 | 5,542.40 | 5,542.40 |

Grant: 64G023 - Social Work Internship FY05-06
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06

Fund Information
 Effective Date: 11/02/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 10,327.00 | 10,327.00 | 0.00 | 9,882.45 | 0.00 | 444.55 | 444.55 |
| *Total: Indirect Costs | 10,327.00 | 10,327.00 | 0.00 | 9,882.45 | 0.00 | 444.55 | 444.55 |
| **Total Indirect Cost Expenditures | 10,327.00 | 10,327.00 | 0.00 | 9,882.45 | 0.00 | 444.55 | 444.55 |
| ***Total Expenditures | 139,403.00 | 139,403.00 | 0.00 | 133,416.05 | 0.00 | 5,986.95 | 5,986.95 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 133,416.05 | 0.00 | (133,416.05) | (133,416.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 133,416.05 | 0.00 | (133,416.05) | (133,416.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 133,416.05 | 0.00 | (133,416.05) | (133,416.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G030 - 06-07 CT State Scholarship
 Fund: 64G030 - 06-07 CT St. Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/2007
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | 0.00 |
| *Total: Tuition | 0.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | 0.00 |
| ***Total Revenue | 0.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G031 - 06-07 ME State Scholarship
 Fund: 64G031 - 06-07 ME St. Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 09/14/2007
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| *Total: Tuition | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| ***Total Expenditures | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| ***Total Revenue | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G032 - 06-07 MA State Scholarship
 Fund: 64G032 - 06-07 MA St. Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 09/14/2007
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 39,100.00 | 0.00 | 39,100.00 | 0.00 | (39,100.00) | 0.00 |
| *Total: Tuition | 0.00 | 39,100.00 | 0.00 | 39,100.00 | 0.00 | (39,100.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 39,100.00 | 0.00 | 39,100.00 | 0.00 | (39,100.00) | 0.00 |
| ***Total Expenditures | 0.00 | 39,100.00 | 0.00 | 39,100.00 | 0.00 | (39,100.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 39,100.00 | 0.00 | 39,100.00 | 0.00 | (39,100.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 39,100.00 | 0.00 | 39,100.00 | 0.00 | (39,100.00) | 0.00 |
| ***Total Revenue | 0.00 | 39,100.00 | 0.00 | 39,100.00 | 0.00 | (39,100.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G033 - 06-07 PA State Scholarship
 Fund: 64G033 - 06-07 PA State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 09/14/2007
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: Tuition | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G034 - 06-07 RI State Scholarship
 Fund: 64G034 - 06-07 RI State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 09/14/2007
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 59,083.00 | 0.00 | 59,083.00 | 0.00 | (59,083.00) | 0.00 |
| *Total: Tuition | 0.00 | 59,083.00 | 0.00 | 59,083.00 | 0.00 | (59,083.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 59,083.00 | 0.00 | 59,083.00 | 0.00 | (59,083.00) | 0.00 |
| ***Total Expenditures | 0.00 | 59,083.00 | 0.00 | 59,083.00 | 0.00 | (59,083.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | (934.00) | 0.00 | 934.00 | 934.00 |
| 530200 Non-NH State and Local Government | 0.00 | 59,083.00 | 0.00 | 60,017.00 | 0.00 | (60,017.00) | (934.00) |
| *Total: Sponsored Programs | 0.00 | 59,083.00 | 0.00 | 59,083.00 | 0.00 | (59,083.00) | 0.00 |
| ***Total Revenue | 0.00 | 59,083.00 | 0.00 | 59,083.00 | 0.00 | (59,083.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G035 - 06-07 VT State Scholarship
 Fund: 64G035 - 06-07 VT State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 09/14/2007
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 63,120.00 | 0.00 | 63,120.00 | 0.00 | (63,120.00) | 0.00 |
| *Total: Tuition | 0.00 | 63,120.00 | 0.00 | 63,120.00 | 0.00 | (63,120.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 63,120.00 | 0.00 | 63,120.00 | 0.00 | (63,120.00) | 0.00 |
| ***Total Expenditures | 0.00 | 63,120.00 | 0.00 | 63,120.00 | 0.00 | (63,120.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 63,120.00 | 0.00 | 63,120.00 | 0.00 | (63,120.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 63,120.00 | 0.00 | 63,120.00 | 0.00 | (63,120.00) | 0.00 |
| ***Total Revenue | 0.00 | 63,120.00 | 0.00 | 63,120.00 | 0.00 | (63,120.00) | 0.00 |

Grant: 64G036 - Soc. Work Tuition Partnership FY0
 Fund: 64G036 - Soc.Work Tuition Partnership 06-08

Status: Inactive Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 6/7/06 CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
 Effective Date: 11/02/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 52,647.00 | 52,647.00 | 0.00 | 52,643.75 | 0.00 | 3.25 | 3.25 |
| 617F10 | Operating Staff | 2,815.00 | 2,815.00 | 0.00 | 2,819.82 | 0.00 | (4.82) | (4.82) |
| 61CPEX | Part Time Salary | 4,000.00 | 4,000.00 | 0.00 | 4,000.05 | 0.00 | (0.05) | (0.05) |
| *Total: Personnel | | 59,462.00 | 59,462.00 | 0.00 | 59,463.62 | 0.00 | (1.62) | (1.62) |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,403.00 | 24,403.00 | 0.00 | 23,091.31 | 0.00 | 1,311.69 | 1,311.69 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 348.00 | 348.00 | 0.00 | 332.01 | 0.00 | 15.99 | 15.99 |
| *Total: Fringe Benefits | | 24,751.00 | 24,751.00 | 0.00 | 23,423.32 | 0.00 | 1,327.68 | 1,327.68 |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 328.84 | 0.00 | 671.16 | 671.16 |
| *Total: Travel | | 1,000.00 | 1,000.00 | 0.00 | 328.84 | 0.00 | 671.16 | 671.16 |
| 711100 | Supplies-General | 1,550.00 | 1,550.00 | 0.00 | 1,681.81 | 0.00 | (131.81) | (131.81) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 452.38 | 0.00 | (452.38) | (452.38) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 195.99 | 0.00 | (195.99) | (195.99) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 9.75 | 0.00 | (9.75) | (9.75) |
| 713000 | Printing & Copying-General | 801.00 | 801.00 | 0.00 | 0.00 | 0.00 | 801.00 | 801.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 511.03 | 0.00 | (511.03) | (511.03) |
| 714000 | Postage-General | 100.00 | 100.00 | 0.00 | 4.56 | 0.00 | 95.44 | 95.44 |
| 715000 | Non-Cap Equip-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 1,098.53 | 0.00 | (1,098.53) | (1,098.53) |
| 718000 | Telecom-General | 950.00 | 950.00 | 0.00 | 606.00 | 0.00 | 344.00 | 344.00 |
| *Total: Supplies | | 4,001.00 | 4,001.00 | 0.00 | 4,560.05 | 0.00 | (559.05) | (559.05) |
| 722300 | Other Financial Aid | 66,152.00 | 66,152.00 | 0.00 | 59,560.00 | 0.00 | 6,592.00 | 6,592.00 |
| *Total: Tuition | | 66,152.00 | 66,152.00 | 0.00 | 59,560.00 | 0.00 | 6,592.00 | 6,592.00 |
| **Total Direct Cost Expenditures | | 155,366.00 | 155,366.00 | 0.00 | 147,335.83 | 0.00 | 8,030.17 | 8,030.17 |
| 760300 | F&A Expenditures | 12,429.00 | 12,429.00 | 0.00 | 11,786.85 | 0.00 | 642.15 | 642.15 |
| *Total: Indirect Costs | | 12,429.00 | 12,429.00 | 0.00 | 11,786.85 | 0.00 | 642.15 | 642.15 |
| **Total Indirect Cost Expenditures | | 12,429.00 | 12,429.00 | 0.00 | 11,786.85 | 0.00 | 642.15 | 642.15 |
| ***Total Expenditures | | 167,795.00 | 167,795.00 | 0.00 | 159,122.68 | 0.00 | 8,672.32 | 8,672.32 |

Grant: 64G036 - Soc. Work Tuition Partnership FY0
 Fund: 64G036 - Soc.Work Tuition Partnership 06-08

Status: Inactive Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 6/7/06 CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
 Effective Date: 11/02/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: **PASSMC - Soc. Science Grant-Moniz C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 159,122.68 | 0.00 | (159,122.68) | (159,122.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 159,122.68 | 0.00 | (159,122.68) | (159,122.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 159,122.68 | 0.00 | (159,122.68) | (159,122.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G037 - 07-08 Ct St Scholarship
 Fund: 64G037 - 07-08 Ct St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/2008
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | 0.00 |
| *Total: Tuition | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | 0.00 |
| ***Total Expenditures | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | 0.00 |
| ***Total Revenue | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G038 - 07-08 ME St Scholarship
 Fund: 64G038 - 07-08 ME St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/2008
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 33,000.00 | 0.00 | 33,000.00 | 0.00 | (33,000.00) | 0.00 |
| *Total: Tuition | 0.00 | 33,000.00 | 0.00 | 33,000.00 | 0.00 | (33,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 33,000.00 | 0.00 | 33,000.00 | 0.00 | (33,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 33,000.00 | 0.00 | 33,000.00 | 0.00 | (33,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 33,000.00 | 0.00 | 33,000.00 | 0.00 | (33,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 33,000.00 | 0.00 | 33,000.00 | 0.00 | (33,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 33,000.00 | 0.00 | 33,000.00 | 0.00 | (33,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G040 - 07-08 PA St Scholarship
 Fund: 64G040 - 07-08 PA St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 10/21/2008
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 3,150.00 | 0.00 | 3,150.00 | 0.00 | (3,150.00) | 0.00 |
| *Total: Tuition | 0.00 | 3,150.00 | 0.00 | 3,150.00 | 0.00 | (3,150.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,150.00 | 0.00 | 3,150.00 | 0.00 | (3,150.00) | 0.00 |
| ***Total Expenditures | 0.00 | 3,150.00 | 0.00 | 3,150.00 | 0.00 | (3,150.00) | 0.00 |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 | 200.00 | 200.00 |
| 530200 Non-NH State and Local Government | 0.00 | 3,150.00 | 0.00 | 3,350.00 | 0.00 | (3,350.00) | (200.00) |
| *Total: Sponsored Programs | 0.00 | 3,150.00 | 0.00 | 3,150.00 | 0.00 | (3,150.00) | 0.00 |
| ***Total Revenue | 0.00 | 3,150.00 | 0.00 | 3,150.00 | 0.00 | (3,150.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G041 - 07-08 RI St Scholarship
 Fund: 64G041 - 07-08 RI St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/2008
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 54,225.00 | 0.00 | 54,225.00 | 0.00 | (54,225.00) | 0.00 |
| *Total: Tuition | 0.00 | 54,225.00 | 0.00 | 54,225.00 | 0.00 | (54,225.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 54,225.00 | 0.00 | 54,225.00 | 0.00 | (54,225.00) | 0.00 |
| ***Total Expenditures | 0.00 | 54,225.00 | 0.00 | 54,225.00 | 0.00 | (54,225.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 54,225.00 | 0.00 | 54,225.00 | 0.00 | (54,225.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 54,225.00 | 0.00 | 54,225.00 | 0.00 | (54,225.00) | 0.00 |
| ***Total Revenue | 0.00 | 54,225.00 | 0.00 | 54,225.00 | 0.00 | (54,225.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G042 - 07-08 VT St Scholarship
 Fund: 64G042 - 07-08 VT St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 10/21/2008
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 65,169.00 | 0.00 | 65,169.00 | 0.00 | (65,169.00) | 0.00 |
| *Total: Tuition | 0.00 | 65,169.00 | 0.00 | 65,169.00 | 0.00 | (65,169.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 65,169.00 | 0.00 | 65,169.00 | 0.00 | (65,169.00) | 0.00 |
| ***Total Expenditures | 0.00 | 65,169.00 | 0.00 | 65,169.00 | 0.00 | (65,169.00) | 0.00 |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | (450.00) | 0.00 | 450.00 | 450.00 |
| 530200 Non-NH State and Local Government | 0.00 | 65,169.00 | 0.00 | 65,619.00 | 0.00 | (65,619.00) | (450.00) |
| *Total: Sponsored Programs | 0.00 | 65,169.00 | 0.00 | 65,169.00 | 0.00 | (65,169.00) | 0.00 |
| ***Total Revenue | 0.00 | 65,169.00 | 0.00 | 65,169.00 | 0.00 | (65,169.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G043 - 08-09 CT St Scholarship
 Fund: 64G043 - 08-09 CT St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 07/20/2009
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| *Total: Tuition | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| ***Total Revenue | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G044 - 08-09 ME St. Scholarship
 Fund: 64G044 - 08-09 ME St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/20/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 26,280.00 | 0.00 | 26,280.00 | 0.00 | (26,280.00) | 0.00 |
| *Total: Tuition | 0.00 | 26,280.00 | 0.00 | 26,280.00 | 0.00 | (26,280.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 26,280.00 | 0.00 | 26,280.00 | 0.00 | (26,280.00) | 0.00 |
| ***Total Expenditures | 0.00 | 26,280.00 | 0.00 | 26,280.00 | 0.00 | (26,280.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 26,280.00 | 0.00 | 26,280.00 | 0.00 | (26,280.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 26,280.00 | 0.00 | 26,280.00 | 0.00 | (26,280.00) | 0.00 |
| ***Total Revenue | 0.00 | 26,280.00 | 0.00 | 26,280.00 | 0.00 | (26,280.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G045 - 08-09 MA St. Scholarship
 Fund: 64G045 - 08-09 MA St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/22/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 35,050.00 | 0.00 | 35,050.00 | 0.00 | (35,050.00) | 0.00 |
| *Total: Tuition | 0.00 | 35,050.00 | 0.00 | 35,050.00 | 0.00 | (35,050.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 35,050.00 | 0.00 | 35,050.00 | 0.00 | (35,050.00) | 0.00 |
| ***Total Expenditures | 0.00 | 35,050.00 | 0.00 | 35,050.00 | 0.00 | (35,050.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 35,050.00 | 0.00 | 35,050.00 | 0.00 | (35,050.00) | 0.00 |
| 530220 Non US Government | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 35,050.00 | 0.00 | 35,050.00 | 0.00 | (35,050.00) | 0.00 |
| ***Total Revenue | 0.00 | 35,050.00 | 0.00 | 35,050.00 | 0.00 | (35,050.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G046 - 08-09 PA St Scholarship
 Fund: 64G046 - 08-09 PA St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 07/20/2009
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 3,376.00 | 0.00 | 3,376.00 | 0.00 | (3,376.00) | 0.00 |
| *Total: Tuition | 0.00 | 3,376.00 | 0.00 | 3,376.00 | 0.00 | (3,376.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,376.00 | 0.00 | 3,376.00 | 0.00 | (3,376.00) | 0.00 |
| ***Total Expenditures | 0.00 | 3,376.00 | 0.00 | 3,376.00 | 0.00 | (3,376.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 3,376.00 | 0.00 | 3,376.00 | 0.00 | (3,376.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,376.00 | 0.00 | 3,376.00 | 0.00 | (3,376.00) | 0.00 |
| ***Total Revenue | 0.00 | 3,376.00 | 0.00 | 3,376.00 | 0.00 | (3,376.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G047 - 08-09 RI St. Scholarship
 Fund: 64G047 - 08-09 RI St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 07/22/2009
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 44,810.00 | 0.00 | 44,810.00 | 0.00 | (44,810.00) | 0.00 |
| *Total: Tuition | 0.00 | 44,810.00 | 0.00 | 44,810.00 | 0.00 | (44,810.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 44,810.00 | 0.00 | 44,810.00 | 0.00 | (44,810.00) | 0.00 |
| ***Total Expenditures | 0.00 | 44,810.00 | 0.00 | 44,810.00 | 0.00 | (44,810.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 44,810.00 | 0.00 | 44,810.00 | 0.00 | (44,810.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 44,810.00 | 0.00 | 44,810.00 | 0.00 | (44,810.00) | 0.00 |
| ***Total Revenue | 0.00 | 44,810.00 | 0.00 | 44,810.00 | 0.00 | (44,810.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G048 - 08-09 VT St. Scholarship
 Fund: 64G048 - 08-09 VT St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 07/20/2009
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 88,170.00 | 0.00 | 88,170.00 | 0.00 | (88,170.00) | 0.00 |
| *Total: Tuition | 0.00 | 88,170.00 | 0.00 | 88,170.00 | 0.00 | (88,170.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 88,170.00 | 0.00 | 88,170.00 | 0.00 | (88,170.00) | 0.00 |
| ***Total Expenditures | 0.00 | 88,170.00 | 0.00 | 88,170.00 | 0.00 | (88,170.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 88,170.00 | 0.00 | 88,170.00 | 0.00 | (88,170.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 88,170.00 | 0.00 | 88,170.00 | 0.00 | (88,170.00) | 0.00 |
| ***Total Revenue | 0.00 | 88,170.00 | 0.00 | 88,170.00 | 0.00 | (88,170.00) | 0.00 |

Grant: 64G049 - FY09-10 Social Work Internship Part
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive Type: Contract
 FMGR: Moniz, Cynthia D

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Moniz, Cynthia D | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/03/2012 | IDC Basis Code: | TDC |
| Sponsor ID: | G&C SEPT. 2008 #63 CFDA #: 93.658 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PASSMC | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 8/1/08 - 8/31/10 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 47,830.00 | 47,830.00 | 0.00 | 46,647.51 | 0.00 | 1,182.49 | 1,182.49 |
| 611PFC [NSE] Faculty Credit | 6,561.00 | 6,561.00 | 0.00 | 8,165.04 | 0.00 | (1,604.04) | (1,604.04) |
| 617F10 Operating Staff | 3,338.00 | 3,338.00 | 0.00 | 1,300.00 | 0.00 | 2,038.00 | 2,038.00 |
| 61CPEU *OBS*[NSE] Supplemental | 2,266.00 | 2,266.00 | 0.00 | 2,430.00 | 0.00 | (164.00) | (164.00) |
| 61CPEX Part Time Salary | 2,430.00 | 2,430.00 | 0.00 | 2,218.00 | 0.00 | 212.00 | 212.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,045.00 | 0.00 | (1,045.00) | (1,045.00) |
| *Total: Personnel | 62,425.00 | 62,425.00 | 0.00 | 61,805.55 | 0.00 | 619.45 | 619.45 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 80.86 | 0.00 | (80.86) | (80.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,755.00 | 21,755.00 | 0.00 | 19,931.64 | 0.00 | 1,823.36 | 1,823.36 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 952.00 | 952.00 | 0.00 | 1,076.30 | 0.00 | (124.30) | (124.30) |
| *Total: Fringe Benefits | 22,707.00 | 22,707.00 | 0.00 | 21,088.80 | 0.00 | 1,618.20 | 1,618.20 |
| 710000 In-State Travel | 2,179.00 | 2,179.00 | 0.00 | 507.73 | 0.00 | 1,671.27 | 1,671.27 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Travel | 2,179.00 | 2,179.00 | 0.00 | 607.73 | 0.00 | 1,571.27 | 1,571.27 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 462.75 | 0.00 | 537.25 | 537.25 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 213.00 | 0.00 | (213.00) | (213.00) |
| 711152 Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 168.04 | 0.00 | (168.04) | (168.04) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 19.75 | 0.00 | (19.75) | (19.75) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 29.19 | 0.00 | (29.19) | (29.19) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 270.17 | 0.00 | (270.17) | (270.17) |
| 713000 Printing & Copying-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 215.20 | 0.00 | (215.20) | (215.20) |
| 715000 Non-Cap Equip-General | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 718000 Telecom-General | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 3,300.00 | 3,300.00 | 0.00 | 1,378.10 | 0.00 | 1,921.90 | 1,921.90 |
| 722300 Other Financial Aid | 64,756.00 | 64,756.00 | 0.00 | 55,794.00 | 0.00 | 8,962.00 | 8,962.00 |
| *Total: Tuition | 64,756.00 | 64,756.00 | 0.00 | 55,794.00 | 0.00 | 8,962.00 | 8,962.00 |
| **Total Direct Cost Expenditures | 155,367.00 | 155,367.00 | 0.00 | 140,674.18 | 0.00 | 14,692.82 | 14,692.82 |
| 760300 F&A Expenditures | 12,429.00 | 12,429.00 | 0.00 | 11,253.99 | 0.00 | 1,175.01 | 1,175.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G049 - FY09-10 Social Work Internship Part
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive
 Type: Contract
 FMGR: Moniz, Cynthia D

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | Moniz, Cynthia D | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/03/2012 | IDC Basis Code: | TDC |
| Sponsor ID: | G&C SEPT. 2008 #63 | CFDA #: | 93.658 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PASSMC | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 8/1/08 - 8/31/10 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 12,429.00 | 12,429.00 | 0.00 | 11,253.99 | 0.00 | 1,175.01 | 1,175.01 |
| **Total Indirect Cost Expenditures | 12,429.00 | 12,429.00 | 0.00 | 11,253.99 | 0.00 | 1,175.01 | 1,175.01 |
| ***Total Expenditures | 167,796.00 | 167,796.00 | 0.00 | 151,928.17 | 0.00 | 15,867.83 | 15,867.83 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 151,928.17 | 0.00 | (151,928.17) | (151,928.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 151,928.17 | 0.00 | (151,928.17) | (151,928.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 151,928.17 | 0.00 | (151,928.17) | (151,928.17) |

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 53,192.00 | 53,192.00 | 0.00 | 54,595.07 | 0.00 | (1,403.07) | (1,403.07) |
| 617F10 Operating Staff | 3,197.00 | 3,197.00 | 0.00 | 0.00 | 0.00 | 3,197.00 | 3,197.00 |
| 61CPEU *OBS*[NSE] Supplemental | 2,098.00 | 2,098.00 | 0.00 | 0.00 | 0.00 | 2,098.00 | 2,098.00 |
| 61CPEX Part Time Salary | 2,037.00 | 2,037.00 | 0.00 | 4,786.99 | 0.00 | (2,749.99) | (2,749.99) |
| *Total: Personnel | 60,524.00 | 60,524.00 | 0.00 | 59,382.06 | 0.00 | 1,141.94 | 1,141.94 |
| 65YF10 Full Fringe Benefit Distr Expe | 23,880.00 | 23,880.00 | 0.00 | 24,521.34 | 0.00 | (641.34) | (641.34) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 667.00 | 667.00 | 0.00 | 394.38 | 0.00 | 272.62 | 272.62 |
| *Total: Fringe Benefits | 24,547.00 | 24,547.00 | 0.00 | 24,915.72 | 0.00 | (368.72) | (368.72) |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 126.90 | 0.00 | 873.10 | 873.10 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 93.88 | 0.00 | (93.88) | (93.88) |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 220.78 | 0.00 | 779.22 | 779.22 |
| 711100 Supplies-General | 1,440.00 | 1,440.00 | 0.00 | 557.04 | 0.00 | 882.96 | 882.96 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 254.99 | 0.00 | (254.99) | (254.99) |
| 711124 Supplies-Instructional & Program | 991.00 | 991.00 | 0.00 | 1,816.22 | 0.00 | (825.22) | (825.22) |
| 713000 Printing & Copying-General | 600.00 | 600.00 | 0.00 | 985.00 | 0.00 | (385.00) | (385.00) |
| 713005 Printing & Copying-Campus | 300.00 | 300.00 | 0.00 | 4.64 | 0.00 | 295.36 | 295.36 |
| 718000 Telecom-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14.13 | 0.00 | (14.13) | (14.13) |
| *Total: Supplies | 3,831.00 | 3,831.00 | 0.00 | 3,632.02 | 0.00 | 198.98 | 198.98 |
| 722300 Other Financial Aid | 59,992.00 | 59,992.00 | 0.00 | 43,580.00 | 0.00 | 16,412.00 | 16,412.00 |
| *Total: Tuition | 59,992.00 | 59,992.00 | 0.00 | 43,580.00 | 0.00 | 16,412.00 | 16,412.00 |
| **Total Direct Cost Expenditures | 149,894.00 | 149,894.00 | 0.00 | 131,730.58 | 0.00 | 18,163.42 | 18,163.42 |
| 760300 F&A Expenditures | 11,992.00 | 11,992.00 | 0.00 | 10,346.59 | 0.00 | 1,645.41 | 1,645.41 |
| *Total: Indirect Costs | 11,992.00 | 11,992.00 | 0.00 | 10,346.59 | 0.00 | 1,645.41 | 1,645.41 |
| **Total Indirect Cost Expenditures | 11,992.00 | 11,992.00 | 0.00 | 10,346.59 | 0.00 | 1,645.41 | 1,645.41 |
| ***Total Expenditures | 161,886.00 | 161,886.00 | 0.00 | 142,077.17 | 0.00 | 19,808.83 | 19,808.83 |

Revenue

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active

Type: Grant

FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: **PASSMC - Soc. Science Grant-Moniz C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 142,077.17 | 0.00 | (142,077.17) | (142,077.17) |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 142,077.17 | 0.00 | (142,077.17) | (142,077.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 142,077.17 | 0.00 | (142,077.17) | (142,077.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G057 - 10-11 CT State Scholarship
 Fund: 64G057 - 10-11 CT State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/22/10 - 6/30/11

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant
 CFDA #: NONE

Fund Information

Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| *Total: Tuition | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G058 - 10-11 ME State Scholarship
 Fund: 64G058 - 10-11 ME State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | 0.00 |
| *Total: Tuition | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G059 - 10-11 MA State Scholarship
 Fund: 64G059 - 10-11 MA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

| | |
|----------------------------|---------------------------------------|
| Fund Information | Fund Indirect Cost Information |
| Effective Date: 06/13/2012 | IDC Basis Code: |
| Term Date: | IDC Rate Code: |
| Expend End Date: | IDC Dist From Code: |
| Rev Account: | Fund Type Level 2 P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 43,050.00 | 0.00 | 43,050.00 | 0.00 | (43,050.00) | 0.00 |
| *Total: Tuition | 0.00 | 43,050.00 | 0.00 | 43,050.00 | 0.00 | (43,050.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 43,050.00 | 0.00 | 43,050.00 | 0.00 | (43,050.00) | 0.00 |
| ***Total Expenditures | 0.00 | 43,050.00 | 0.00 | 43,050.00 | 0.00 | (43,050.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 43,050.00 | 0.00 | 43,050.00 | 0.00 | (43,050.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 43,050.00 | 0.00 | 43,050.00 | 0.00 | (43,050.00) | 0.00 |
| ***Total Revenue | 0.00 | 43,050.00 | 0.00 | 43,050.00 | 0.00 | (43,050.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G060 - 10-11 PA State Scholarship
 Fund: 64G060 - 10-11 PA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 08/09/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 1,705.00 | 0.00 | 1,705.00 | 0.00 | (1,705.00) | 0.00 |
| *Total: Tuition | 0.00 | 1,705.00 | 0.00 | 1,705.00 | 0.00 | (1,705.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,705.00 | 0.00 | 1,705.00 | 0.00 | (1,705.00) | 0.00 |
| ***Total Expenditures | 0.00 | 1,705.00 | 0.00 | 1,705.00 | 0.00 | (1,705.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 1,705.00 | 0.00 | 1,705.00 | 0.00 | (1,705.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,705.00 | 0.00 | 1,705.00 | 0.00 | (1,705.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,705.00 | 0.00 | 1,705.00 | 0.00 | (1,705.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G061 - 10-11 RI State Scholarship
 Fund: 64G061 - 10-11 RI State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 26,725.00 | 0.00 | 26,725.00 | 0.00 | (26,725.00) | 0.00 |
| *Total: Tuition | 0.00 | 26,725.00 | 0.00 | 26,725.00 | 0.00 | (26,725.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 26,725.00 | 0.00 | 26,725.00 | 0.00 | (26,725.00) | 0.00 |
| ***Total Expenditures | 0.00 | 26,725.00 | 0.00 | 26,725.00 | 0.00 | (26,725.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530200 Non-NH State and Local Government | 0.00 | 26,725.00 | 0.00 | 26,725.00 | 0.00 | (26,725.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 26,725.00 | 0.00 | 26,725.00 | 0.00 | (26,725.00) | 0.00 |
| ***Total Revenue | 0.00 | 26,725.00 | 0.00 | 26,725.00 | 0.00 | (26,725.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G062 - 10-11 VT State Scholarship
 Fund: 64G062 - 10-11 VT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

| | | | |
|--------------------------------|------------|----------------------------------------------|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 09/02/2011 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 71,075.00 | 0.00 | 71,075.00 | 0.00 | (71,075.00) | 0.00 |
| *Total: Tuition | 0.00 | 71,075.00 | 0.00 | 71,075.00 | 0.00 | (71,075.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 71,075.00 | 0.00 | 71,075.00 | 0.00 | (71,075.00) | 0.00 |
| ***Total Expenditures | 0.00 | 71,075.00 | 0.00 | 71,075.00 | 0.00 | (71,075.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530200 Non-NH State and Local Government | 0.00 | 71,075.00 | 0.00 | 71,075.00 | 0.00 | (71,075.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 71,075.00 | 0.00 | 71,075.00 | 0.00 | (71,075.00) | 0.00 |
| ***Total Revenue | 0.00 | 71,075.00 | 0.00 | 71,075.00 | 0.00 | (71,075.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G063 - 11-12 CT State Scholarship
 Fund: 64G063 - 11-12 CT State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

CFDA #: NONE

Fund Information
 Effective Date: 09/04/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| *Total: Tuition | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| ***Total Expenditures | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| ***Total Revenue | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G064 - 11-12 ME State Scholarship
 Fund: 64G064 - 13-14 ME State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant
 CFDA #: NONE

Fund Information

Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: Tuition | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| ***Total Revenue | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G065 - 11-12 MA State Scholarship
 Fund: 64G065 - 11-12 MA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

| | |
|----------------------------|---------------------------------------|
| Fund Information | Fund Indirect Cost Information |
| Effective Date: 09/04/2012 | IDC Basis Code: |
| Term Date: | IDC Rate Code: |
| Expend End Date: | IDC Dist From Code: |
| Rev Account: | Fund Type Level 2 P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 28,950.00 | 0.00 | 28,950.00 | 0.00 | (28,950.00) | 0.00 |
| *Total: Tuition | 0.00 | 28,950.00 | 0.00 | 28,950.00 | 0.00 | (28,950.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 28,950.00 | 0.00 | 28,950.00 | 0.00 | (28,950.00) | 0.00 |
| ***Total Expenditures | 0.00 | 28,950.00 | 0.00 | 28,950.00 | 0.00 | (28,950.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 28,950.00 | 0.00 | 28,950.00 | 0.00 | (28,950.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 28,950.00 | 0.00 | 28,950.00 | 0.00 | (28,950.00) | 0.00 |
| ***Total Revenue | 0.00 | 28,950.00 | 0.00 | 28,950.00 | 0.00 | (28,950.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G067 - 11-12 RI State Scholarship
 Fund: 64G067 - 11-12 RI State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

| | |
|----------------------------|---------------------------------------|
| Fund Information | Fund Indirect Cost Information |
| Effective Date: 08/07/2012 | IDC Basis Code: |
| Term Date: | IDC Rate Code: |
| Expend End Date: | IDC Dist From Code: |
| Rev Account: | Fund Type Level 2 P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 25,125.00 | 0.00 | 25,125.00 | 0.00 | (25,125.00) | 0.00 |
| *Total: Tuition | 0.00 | 25,125.00 | 0.00 | 25,125.00 | 0.00 | (25,125.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 25,125.00 | 0.00 | 25,125.00 | 0.00 | (25,125.00) | 0.00 |
| ***Total Expenditures | 0.00 | 25,125.00 | 0.00 | 25,125.00 | 0.00 | (25,125.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 25,125.00 | 0.00 | 25,125.00 | 0.00 | (25,125.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 25,125.00 | 0.00 | 25,125.00 | 0.00 | (25,125.00) | 0.00 |
| ***Total Revenue | 0.00 | 25,125.00 | 0.00 | 25,125.00 | 0.00 | (25,125.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G068 - 11-12 VT State Scholarship
 Fund: 64G068 - 11-12 VT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 65,600.00 | 0.00 | 65,600.00 | 0.00 | (65,600.00) | 0.00 |
| *Total: Tuition | 0.00 | 65,600.00 | 0.00 | 65,600.00 | 0.00 | (65,600.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 65,600.00 | 0.00 | 65,600.00 | 0.00 | (65,600.00) | 0.00 |
| ***Total Expenditures | 0.00 | 65,600.00 | 0.00 | 65,600.00 | 0.00 | (65,600.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 65,600.00 | 0.00 | 65,600.00 | 0.00 | (65,600.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 65,600.00 | 0.00 | 65,600.00 | 0.00 | (65,600.00) | 0.00 |
| ***Total Revenue | 0.00 | 65,600.00 | 0.00 | 65,600.00 | 0.00 | (65,600.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G069 - 12-13 RI State Scholarship
 Fund: 64G069 - 12-13 RI State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

Status: Inactive
 Type: Grant
 FMGR: Wilcox, Laurie R

| | |
|----------------------------|---------------------------------------|
| Fund Information | Fund Indirect Cost Information |
| Effective Date: 04/18/2019 | IDC Basis Code: |
| Term Date: | IDC Rate Code: |
| Expend End Date: | IDC Dist From Code: |
| Rev Account: | Fund Type Level 2 P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| *Total: Tuition | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| ***Total Expenditures | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| ***Total Revenue | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G070 - 12-13 MA State Scholarship
 Fund: 64G070 - 12-13 MA State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Status: Inactive
 Type: Grant
 FMGR: Wilcox, Laurie R
 CFDA #: NONE

Fund Information

Effective Date: 04/18/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 28,500.00 | 0.00 | 28,500.00 | 0.00 | (28,500.00) | 0.00 |
| *Total: Tuition | 0.00 | 28,500.00 | 0.00 | 28,500.00 | 0.00 | (28,500.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 28,500.00 | 0.00 | 28,500.00 | 0.00 | (28,500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 28,500.00 | 0.00 | 28,500.00 | 0.00 | (28,500.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 28,500.00 | 0.00 | 28,500.00 | 0.00 | (28,500.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 28,500.00 | 0.00 | 28,500.00 | 0.00 | (28,500.00) | 0.00 |
| ***Total Revenue | 0.00 | 28,500.00 | 0.00 | 28,500.00 | 0.00 | (28,500.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G071 - 13-14 RI State Scholarship
 Fund: 64G071 - 13-14 RI State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

| | | | |
|--------------------------------|------------|----------------------------------------------|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 05/23/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

CFDA #:

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 32,225.00 | 0.00 | 32,225.00 | 0.00 | (32,225.00) | 0.00 |
| *Total: Tuition | 0.00 | 32,225.00 | 0.00 | 32,225.00 | 0.00 | (32,225.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 32,225.00 | 0.00 | 32,225.00 | 0.00 | (32,225.00) | 0.00 |
| ***Total Expenditures | 0.00 | 32,225.00 | 0.00 | 32,225.00 | 0.00 | (32,225.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 32,225.00 | 0.00 | 32,225.00 | 0.00 | (32,225.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 32,225.00 | 0.00 | 32,225.00 | 0.00 | (32,225.00) | 0.00 |
| ***Total Revenue | 0.00 | 32,225.00 | 0.00 | 32,225.00 | 0.00 | (32,225.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G072 - 13-14 MA State Scholarship
 Fund: 64G072 - 13-14 MA State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 36,150.00 | 0.00 | 36,150.00 | 0.00 | (36,150.00) | 0.00 |
| *Total: Tuition | 0.00 | 36,150.00 | 0.00 | 36,150.00 | 0.00 | (36,150.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 36,150.00 | 0.00 | 36,150.00 | 0.00 | (36,150.00) | 0.00 |
| ***Total Expenditures | 0.00 | 36,150.00 | 0.00 | 36,150.00 | 0.00 | (36,150.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 36,150.00 | 0.00 | 36,150.00 | 0.00 | (36,150.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 36,150.00 | 0.00 | 36,150.00 | 0.00 | (36,150.00) | 0.00 |
| ***Total Revenue | 0.00 | 36,150.00 | 0.00 | 36,150.00 | 0.00 | (36,150.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G073 - 12-13 CT State Scholarship
 Fund: 64G073 - 12-13 CT State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 6/1/12 - 6/30/13

Status: Inactive
 Type: Grant
 FMGR: Wilcox, Laurie R
Fund Information
 Effective Date: 04/18/2019
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| *Total: Tuition | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| ***Total Expenditures | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| ***Total Revenue | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G074 - 13-14 CT Scholarship
 Fund: 64G074 - 13-14 CT Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

CFDA #:

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| *Total: Tuition | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| ***Total Expenditures | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| ***Total Revenue | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G075 - 14-15 VT State Scholarship
 Fund: 64G075 - 14-15 VT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 60,700.00 | 0.00 | (60,700.00) | (60,700.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 60,700.00 | 0.00 | (60,700.00) | (60,700.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 60,700.00 | 0.00 | (60,700.00) | (60,700.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 60,700.00 | 0.00 | (60,700.00) | (60,700.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 60,700.00 | 0.00 | (60,700.00) | (60,700.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 60,700.00 | 0.00 | (60,700.00) | (60,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 60,700.00 | 0.00 | (60,700.00) | (60,700.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G077 - 14-15 RI State Scholarship
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | (14,500.00) | (14,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | (14,500.00) | (14,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | (14,500.00) | (14,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | (14,500.00) | (14,500.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 15,750.00 | 0.00 | (15,750.00) | (15,750.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,750.00 | 0.00 | (15,750.00) | (15,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,750.00 | 0.00 | (15,750.00) | (15,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G079 - 12-13 VT State Scholarship
 Fund: 64G079 - 12-13 VT State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

CFDA #:

Status: Inactive
 FMGR: Wilcox, Laurie R
 Type: Grant

| | |
|--------------------------------|----------------------------------------------|
| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> |
| Effective Date: 04/18/2019 | IDC Basis Code: |
| Term Date: | IDC Rate Code: |
| Expend End Date: | IDC Dist From Code: |
| Rev Account: | Fund Type Level 2 P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 67,400.00 | 0.00 | 67,400.00 | 0.00 | (67,400.00) | 0.00 |
| *Total: Tuition | 0.00 | 67,400.00 | 0.00 | 67,400.00 | 0.00 | (67,400.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 67,400.00 | 0.00 | 67,400.00 | 0.00 | (67,400.00) | 0.00 |
| ***Total Expenditures | 0.00 | 67,400.00 | 0.00 | 67,400.00 | 0.00 | (67,400.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 67,400.00 | 0.00 | 67,400.00 | 0.00 | (67,400.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 67,400.00 | 0.00 | 67,400.00 | 0.00 | (67,400.00) | 0.00 |
| ***Total Revenue | 0.00 | 67,400.00 | 0.00 | 67,400.00 | 0.00 | (67,400.00) | 0.00 |

Grant: 64G080 - FY13 Social Work Educational Partne
 Fund: 64G080 - FY13 Soc. Work Educational Partner

Status: Inactive
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: APPROVED G&C #48 6.6.12 CFDA #: 93.645
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 29,135.40 | 0.00 | (29,135.40) | (29,135.40) |
| 611F80 | Faculty NTT Instructional | 28,420.00 | 28,420.00 | 0.00 | 0.00 | 0.00 | 28,420.00 | 28,420.00 |
| 617F10 | Operating Staff | 998.00 | 998.00 | 0.00 | 0.00 | 0.00 | 998.00 | 998.00 |
| 61CPEX | Part Time Salary | 1,968.00 | 1,968.00 | 0.00 | 2,338.53 | 0.00 | (370.53) | (370.53) |
| *Total: Personnel | | 31,386.00 | 31,386.00 | 0.00 | 31,473.93 | 0.00 | (87.93) | (87.93) |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,790.00 | 12,790.00 | 0.00 | 13,110.99 | 0.00 | (320.99) | (320.99) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 559.00 | 559.00 | 0.00 | 203.25 | 0.00 | 355.75 | 355.75 |
| *Total: Fringe Benefits | | 13,349.00 | 13,349.00 | 0.00 | 13,314.24 | 0.00 | 34.76 | 34.76 |
| 710000 | In-State Travel | 383.00 | 383.00 | 0.00 | 651.83 | 0.00 | (268.83) | (268.83) |
| *Total: Travel | | 383.00 | 383.00 | 0.00 | 651.83 | 0.00 | (268.83) | (268.83) |
| 711100 | Supplies-General | 400.00 | 400.00 | 0.00 | 36.73 | 0.00 | 363.27 | 363.27 |
| 713000 | Printing & Copying-General | 600.00 | 600.00 | 0.00 | 128.00 | 0.00 | 472.00 | 472.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 56.88 | 0.00 | (56.88) | (56.88) |
| *Total: Supplies | | 1,000.00 | 1,000.00 | 0.00 | 221.61 | 0.00 | 778.39 | 778.39 |
| 722300 | Other Financial Aid | 38,730.00 | 38,730.00 | 0.00 | 38,730.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | | 38,730.00 | 38,730.00 | 0.00 | 38,730.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 84,848.00 | 84,848.00 | 0.00 | 84,391.61 | 0.00 | 456.39 | 456.39 |
| 760300 | F&A Expenditures | 6,787.00 | 6,787.00 | 0.00 | 6,751.25 | 0.00 | 35.75 | 35.75 |
| *Total: Indirect Costs | | 6,787.00 | 6,787.00 | 0.00 | 6,751.25 | 0.00 | 35.75 | 35.75 |
| **Total Indirect Cost Expenditures | | 6,787.00 | 6,787.00 | 0.00 | 6,751.25 | 0.00 | 35.75 | 35.75 |
| ***Total Expenditures | | 91,635.00 | 91,635.00 | 0.00 | 91,142.86 | 0.00 | 492.14 | 492.14 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 91,142.86 | 0.00 | (91,142.86) | (91,142.86) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 91,142.86 | 0.00 | (91,142.86) | (91,142.86) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 91,142.86 | 0.00 | (91,142.86) | (91,142.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G081 - 13-14 VT State Scholarship
 Fund: 64G081 - 13-14 VT State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

| | | | |
|--------------------------------|------------|----------------------------------------------|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 05/23/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

CFDA #:

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 83,850.00 | 0.00 | 84,200.00 | 0.00 | (84,200.00) | (350.00) |
| *Total: Tuition | 0.00 | 83,850.00 | 0.00 | 84,200.00 | 0.00 | (84,200.00) | (350.00) |
| **Total Direct Cost Expenditures | 0.00 | 83,850.00 | 0.00 | 84,200.00 | 0.00 | (84,200.00) | (350.00) |
| ***Total Expenditures | 0.00 | 83,850.00 | 0.00 | 84,200.00 | 0.00 | (84,200.00) | (350.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 83,850.00 | 0.00 | 84,200.00 | 0.00 | (84,200.00) | (350.00) |
| *Total: Sponsored Programs | 0.00 | 83,850.00 | 0.00 | 84,200.00 | 0.00 | (84,200.00) | (350.00) |
| ***Total Revenue | 0.00 | 83,850.00 | 0.00 | 84,200.00 | 0.00 | (84,200.00) | (350.00) |

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active

Type: Grant

FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 26,680.00 | 26,680.00 | 0.00 | 27,153.80 | 0.00 | (473.80) | (473.80) |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 733.00 | 733.00 | 0.00 | 0.00 | 0.00 | 733.00 | 733.00 |
| 61CPEX Part Time Salary | 1,870.00 | 1,870.00 | 0.00 | 0.00 | 0.00 | 1,870.00 | 1,870.00 |
| *Total: Personnel | 29,283.00 | 29,283.00 | 0.00 | 27,153.80 | 0.00 | 2,129.20 | 2,129.20 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,692.00 | 12,692.00 | 0.00 | 12,572.19 | 0.00 | 119.81 | 119.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,665.00 | 1,665.00 | 0.00 | 0.00 | 0.00 | 1,665.00 | 1,665.00 |
| *Total: Fringe Benefits | 14,357.00 | 14,357.00 | 0.00 | 12,572.19 | 0.00 | 1,784.81 | 1,784.81 |
| 710000 In-State Travel | 318.00 | 318.00 | 0.00 | 111.93 | 0.00 | 206.07 | 206.07 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| *Total: Travel | 318.00 | 318.00 | 0.00 | 236.93 | 0.00 | 81.07 | 81.07 |
| 711100 Supplies-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 107.13 | 0.00 | (107.13) | (107.13) |
| 713005 Printing & Copying-Campus | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14.24 | 0.00 | (14.24) | (14.24) |
| *Total: Supplies | 600.00 | 600.00 | 0.00 | 271.37 | 0.00 | 328.63 | 328.63 |
| 722300 Other Financial Aid | 40,290.00 | 40,290.00 | 0.00 | 38,730.00 | 0.00 | 1,560.00 | 1,560.00 |
| *Total: Tuition | 40,290.00 | 40,290.00 | 0.00 | 38,730.00 | 0.00 | 1,560.00 | 1,560.00 |
| **Total Direct Cost Expenditures | 84,848.00 | 84,848.00 | 0.00 | 78,964.29 | 0.00 | 5,883.71 | 5,883.71 |
| 760300 F&A Expenditures | 6,787.00 | 6,787.00 | 0.00 | 6,317.16 | 0.00 | 469.84 | 469.84 |
| *Total: Indirect Costs | 6,787.00 | 6,787.00 | 0.00 | 6,317.16 | 0.00 | 469.84 | 469.84 |
| **Total Indirect Cost Expenditures | 6,787.00 | 6,787.00 | 0.00 | 6,317.16 | 0.00 | 469.84 | 469.84 |
| ***Total Expenditures | 91,635.00 | 91,635.00 | 0.00 | 85,281.45 | 0.00 | 6,353.55 | 6,353.55 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 85,281.45 | 0.00 | (85,281.45) | (85,281.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 85,281.45 | 0.00 | (85,281.45) | (85,281.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active

Type: Grant

FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information

Fund Indirect Cost Information

Effective Date: 01/29/2019 IDC Basis Code: TDC
 Term Date: IDC Rate Code: IDC8 8.00%
 Expend End Date: IDC Dist From Code: PSCDST 8
 Rev Account: 530100 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 85,281.45 | 0.00 | (85,281.45) | (85,281.45) |

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active

Type: Grant

FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,937.50 | 0.00 | (1,937.50) | (1,937.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,937.50 | 0.00 | (1,937.50) | (1,937.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 153.08 | 0.00 | (153.08) | (153.08) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 153.08 | 0.00 | (153.08) | (153.08) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,090.58 | 0.00 | (2,090.58) | (2,090.58) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 167.24 | 0.00 | (167.24) | (167.24) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 167.24 | 0.00 | (167.24) | (167.24) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 167.24 | 0.00 | (167.24) | (167.24) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,257.82 | 0.00 | (2,257.82) | (2,257.82) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,257.82 | 0.00 | (2,257.82) | (2,257.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,257.82 | 0.00 | (2,257.82) | (2,257.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,257.82 | 0.00 | (2,257.82) | (2,257.82) |

Grant: 64G084 - Nutrient Loading Study of Moultonbo
 Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name:
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED
 12/20/2013 CFDA #: NONE
 Resp Org: PACEBJ
 FRAGRNT Start/End Date: 11/4/13 - 12/31/14

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 40.29 | 0.00 | (40.29) | (40.29) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 40.29 | 0.00 | (40.29) | (40.29) |
| 711200 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 4,445.96 | 0.00 | 554.04 | 554.04 |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 4,445.96 | 0.00 | 554.04 | 554.04 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,996.25 | 0.00 | 3.75 | 3.75 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,996.25 | 0.00 | 3.75 | 3.75 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,996.25 | 0.00 | (4,996.25) | (4,996.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,996.25 | 0.00 | (4,996.25) | (4,996.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,996.25 | 0.00 | (4,996.25) | (4,996.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G085 - 14-15 ME State Scholarship
 Fund: 64G085 - 14-15 ME State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |

Grant: 64G086 - FY15 Educational Tuition Partnershi
 Fund: 64G086 - FY15 Educational Tuition Partnerhsp

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

| | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|
| PI Name: | Moniz, Cynthia D | Fund Information | Fund Indirect Cost Information |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 01/29/2019 |
| Sponsor ID: | G&C ##78 6/18/14 | CFDA #: | 93.645 |
| Resp Org: | PASSMC | Term Date: | |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | Expend End Date: | |
| | | Rev Account: | 530100 |
| | | IDC Basis Code: | TDC |
| | | IDC Rate Code: | IDC15 15.00% |
| | | IDC Dist From Code: | PSCDST 15 |
| | | Fund Type Level 2 | P1 |

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 30,600.00 | 30,600.00 | 0.00 | 30,000.09 | 0.00 | 599.91 | 599.91 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 475.95 | 0.00 | (475.95) | (475.95) |
| *Total: Personnel | 30,600.00 | 30,600.00 | 0.00 | 30,476.04 | 0.00 | 123.96 | 123.96 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,773.00 | 13,773.00 | 0.00 | 11,550.00 | 0.00 | 2,223.00 | 2,223.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 36.65 | 0.00 | (36.65) | (36.65) |
| *Total: Fringe Benefits | 13,773.00 | 13,773.00 | 0.00 | 11,586.65 | 0.00 | 2,186.35 | 2,186.35 |
| 710000 In-State Travel | 150.00 | 150.00 | 0.00 | 173.84 | 0.00 | (23.84) | (23.84) |
| *Total: Travel | 150.00 | 150.00 | 0.00 | 173.84 | 0.00 | (23.84) | (23.84) |
| 711100 Supplies-General | 150.00 | 150.00 | 0.00 | 109.50 | 0.00 | 40.50 | 40.50 |
| 711124 Supplies-Instructional & Program | 446.18 | 446.18 | 0.00 | 0.00 | 0.00 | 446.18 | 446.18 |
| *Total: Supplies | 596.18 | 596.18 | 0.00 | 109.50 | 0.00 | 486.68 | 486.68 |
| 722300 Other Financial Aid | 40,230.00 | 40,230.00 | 0.00 | 36,230.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Tuition | 40,230.00 | 40,230.00 | 0.00 | 36,230.00 | 0.00 | 4,000.00 | 4,000.00 |
| **Total Direct Cost Expenditures | 85,349.18 | 85,349.18 | 0.00 | 78,576.03 | 0.00 | 6,773.15 | 6,773.15 |
| 760300 F&A Expenditures | 12,802.38 | 12,802.38 | 0.00 | 11,786.29 | 0.00 | 1,016.09 | 1,016.09 |
| *Total: Indirect Costs | 12,802.38 | 12,802.38 | 0.00 | 11,786.29 | 0.00 | 1,016.09 | 1,016.09 |
| **Total Indirect Cost Expenditures | 12,802.38 | 12,802.38 | 0.00 | 11,786.29 | 0.00 | 1,016.09 | 1,016.09 |
| ***Total Expenditures | 98,151.56 | 98,151.56 | 0.00 | 90,362.32 | 0.00 | 7,789.24 | 7,789.24 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 90,362.32 | 0.00 | (90,362.32) | (90,362.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 90,362.32 | 0.00 | (90,362.32) | (90,362.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 90,362.32 | 0.00 | (90,362.32) | (90,362.32) |

Grant: 64G087 - Environmental Public Hth Tracking
 Fund: 64G087 - Environmental Public Hlth Tracking

Status: Inactive
 Type: Grant
 FMGR: Bush, Kathleen F

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Bush, Kathleen F | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 05/23/2018 | IDC Basis Code: | SW |
| Sponsor ID: | G&C APPROVAL 10.15.31 | Term Date: | | IDC Rate Code: | PON14 60.00% |
| Resp Org: | PACEBK | Expend End Date: | | IDC Dist From Code: | PSCDST 60 |
| FRAGRNT Start/End Date: | 10/15/14 - 9/30/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| | CFDA #: 93.070 | | | | |

Org: PACEBK - Ctr for Environment - Bush, K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 28,350.00 | 0.00 | (28,350.00) | (28,350.00) |
| 613N60 Graduate - PT Lecturer | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| *Total: Personnel | 34,500.00 | 34,500.00 | 0.00 | 30,150.00 | 0.00 | 4,350.00 | 4,350.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,550.00 | 11,550.00 | 0.00 | 10,914.75 | 0.00 | 635.25 | 635.25 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 347.00 | 347.00 | 0.00 | 151.20 | 0.00 | 195.80 | 195.80 |
| *Total: Fringe Benefits | 11,897.00 | 11,897.00 | 0.00 | 11,065.95 | 0.00 | 831.05 | 831.05 |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 69.70 | 0.00 | 2,930.30 | 2,930.30 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 467.30 | 0.00 | (467.30) | (467.30) |
| 710300 Conference Registration Fees | 1,000.00 | 1,000.00 | 0.00 | 674.00 | 0.00 | 326.00 | 326.00 |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 1,211.00 | 0.00 | 2,789.00 | 2,789.00 |
| **Total Direct Cost Expenditures | 50,397.00 | 50,397.00 | 0.00 | 42,426.95 | 0.00 | 7,970.05 | 7,970.05 |
| 760300 F&A Expenditures | 20,700.00 | 20,700.00 | 0.00 | 18,090.00 | 0.00 | 2,610.00 | 2,610.00 |
| *Total: Indirect Costs | 20,700.00 | 20,700.00 | 0.00 | 18,090.00 | 0.00 | 2,610.00 | 2,610.00 |
| **Total Indirect Cost Expenditures | 20,700.00 | 20,700.00 | 0.00 | 18,090.00 | 0.00 | 2,610.00 | 2,610.00 |
| ***Total Expenditures | 71,097.00 | 71,097.00 | 0.00 | 60,516.95 | 0.00 | 10,580.05 | 10,580.05 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 60,516.95 | 0.00 | (60,516.95) | (60,516.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 60,516.95 | 0.00 | (60,516.95) | (60,516.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 60,516.95 | 0.00 | (60,516.95) | (60,516.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G088 - 15-16 VT State Scholarship
 Fund: 64G088 - 15-16 VT State Scholarship
 PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R
 CFDA #: NONE

Fund Information

Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 80,533.00 | 0.00 | (80,533.00) | (80,533.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 80,533.00 | 0.00 | (80,533.00) | (80,533.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 80,533.00 | 0.00 | (80,533.00) | (80,533.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 80,533.00 | 0.00 | (80,533.00) | (80,533.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 80,125.00 | 0.00 | (80,125.00) | (80,125.00) |
| 530220 Non US Government | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 81,825.00 | 0.00 | (81,825.00) | (81,825.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 81,825.00 | 0.00 | (81,825.00) | (81,825.00) |

Grant: 64G090 - Emergency Operations Plans
 Fund: 64G090 - Emergency Operations Plans

Status: Inactive
 Type: Grant
 FMGR: Temperino, Steven H

PI Name: Temperino, Steven H
 Sponsor: NH Department of Safety
 Sponsor ID: AWARD LTR 4.29.15 CFDA #: 97.042
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 4/1/15 - 9/30/16

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G091 - 15-16 ME State Scholarship
 Fund: 64G091 - 15-16 ME State Scholarship

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 04/18/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |

Grant: 64G092 - FY16 Educational Tuition Partnership
 Fund: 64G092 - FY16 Educational Tuition Partnership

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Moniz, Cynthia D | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 01/29/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | G&C #78, 6/14/14, YR3 FUNDING | Term Date: | | IDC Rate Code: | IDC15 15.00% |
| Resp Org: | PASSMC | CFDA #: | 93.645 | Expend End Date: | |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | Rev Account: | 530100 | IDC Dist From Code: | PSCDST 15 |
| | | | | Fund Type Level 2 | P1 |

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 31,212.00 | 31,212.00 | 0.00 | 30,419.80 | 0.00 | 792.20 | 792.20 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,224.00 | 0.00 | (1,224.00) | (1,224.00) |
| *Total: Personnel | 31,212.00 | 31,212.00 | 0.00 | 31,643.80 | 0.00 | (431.80) | (431.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,045.00 | 14,045.00 | 0.00 | 11,346.66 | 0.00 | 2,698.34 | 2,698.34 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 102.43 | 0.00 | (102.43) | (102.43) |
| *Total: Fringe Benefits | 14,045.00 | 14,045.00 | 0.00 | 11,449.09 | 0.00 | 2,595.91 | 2,595.91 |
| 710000 In-State Travel | 300.00 | 300.00 | 0.00 | 283.20 | 0.00 | 16.80 | 16.80 |
| *Total: Travel | 300.00 | 300.00 | 0.00 | 283.20 | 0.00 | 16.80 | 16.80 |
| 711100 Supplies-General | 300.00 | 300.00 | 0.00 | 234.14 | 0.00 | 65.86 | 65.86 |
| 711124 Supplies-Instructional & Program | 500.00 | 500.00 | 0.00 | 259.36 | 0.00 | 240.64 | 240.64 |
| *Total: Supplies | 800.00 | 800.00 | 0.00 | 493.50 | 0.00 | 306.50 | 306.50 |
| 722300 Other Financial Aid | 41,790.00 | 41,790.00 | 0.00 | 41,100.00 | 0.00 | 690.00 | 690.00 |
| *Total: Tuition | 41,790.00 | 41,790.00 | 0.00 | 41,100.00 | 0.00 | 690.00 | 690.00 |
| **Total Direct Cost Expenditures | 88,147.00 | 88,147.00 | 0.00 | 84,969.59 | 0.00 | 3,177.41 | 3,177.41 |
| 760300 F&A Expenditures | 13,222.00 | 13,222.00 | 0.00 | 12,745.39 | 0.00 | 476.61 | 476.61 |
| *Total: Indirect Costs | 13,222.00 | 13,222.00 | 0.00 | 12,745.39 | 0.00 | 476.61 | 476.61 |
| **Total Indirect Cost Expenditures | 13,222.00 | 13,222.00 | 0.00 | 12,745.39 | 0.00 | 476.61 | 476.61 |
| ***Total Expenditures | 101,369.00 | 101,369.00 | 0.00 | 97,714.98 | 0.00 | 3,654.02 | 3,654.02 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 97,714.98 | 0.00 | (97,714.98) | (97,714.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 97,714.98 | 0.00 | (97,714.98) | (97,714.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 97,714.98 | 0.00 | (97,714.98) | (97,714.98) |

Grant: 64G092 - FY16 Educational Tuition Partnership
 Fund: 64G093 - FY17 Educational Tuition Partnership

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Moniz, Cynthia D | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 01/29/2019 | IDC Basis Code: | SW |
| Sponsor ID: | G&C #78, 6/14/14, YR3 FUNDING | Term Date: | | IDC Rate Code: | PON14 60.00% |
| Resp Org: | PASSMC | CFDA #: 93.645 | Expend End Date: | IDC Dist From Code: | PSCDST 60 |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 10,200.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 10,200.00 |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 7,941.83 | 0.00 | (7,941.83) | (7,941.83) |
| 61CPEX Part Time Salary | 6,800.00 | 6,800.00 | 0.00 | 8,143.34 | 0.00 | (1,343.34) | (1,343.34) |
| *Total: Personnel | 17,000.00 | 17,000.00 | 0.00 | 16,085.17 | 0.00 | 914.83 | 914.83 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,070.00 | 4,070.00 | 0.00 | 3,168.77 | 0.00 | 901.23 | 901.23 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 564.00 | 564.00 | 0.00 | 675.91 | 0.00 | (111.91) | (111.91) |
| *Total: Fringe Benefits | 4,634.00 | 4,634.00 | 0.00 | 3,844.68 | 0.00 | 789.32 | 789.32 |
| 710000 In-State Travel | 150.00 | 150.00 | 0.00 | 25.00 | 0.00 | 125.00 | 125.00 |
| *Total: Travel | 150.00 | 150.00 | 0.00 | 25.00 | 0.00 | 125.00 | 125.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 165.05 | 0.00 | (165.05) | (165.05) |
| 711200 Research Supplies | 500.00 | 500.00 | 0.00 | 186.00 | 0.00 | 314.00 | 314.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21.83 | 0.00 | (21.83) | (21.83) |
| *Total: Supplies | 500.00 | 500.00 | 0.00 | 372.88 | 0.00 | 127.12 | 127.12 |
| 722300 Other Financial Aid | 33,060.00 | 33,060.00 | 0.00 | 33,060.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 33,060.00 | 33,060.00 | 0.00 | 33,060.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 9,000.00 | 9,000.00 | 0.00 | 3,000.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Participant Support | 9,000.00 | 9,000.00 | 0.00 | 3,000.00 | 0.00 | 6,000.00 | 6,000.00 |
| **Total Direct Cost Expenditures | 64,344.00 | 64,344.00 | 0.00 | 56,387.73 | 0.00 | 7,956.27 | 7,956.27 |
| 760300 F&A Expenditures | 10,200.00 | 10,200.00 | 0.00 | 9,651.11 | 0.00 | 548.89 | 548.89 |
| *Total: Indirect Costs | 10,200.00 | 10,200.00 | 0.00 | 9,651.11 | 0.00 | 548.89 | 548.89 |
| **Total Indirect Cost Expenditures | 10,200.00 | 10,200.00 | 0.00 | 9,651.11 | 0.00 | 548.89 | 548.89 |
| ***Total Expenditures | 74,544.00 | 74,544.00 | 0.00 | 66,038.84 | 0.00 | 8,505.16 | 8,505.16 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 66,038.84 | 0.00 | (66,038.84) | (66,038.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 66,038.84 | 0.00 | (66,038.84) | (66,038.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 66,038.84 | 0.00 | (66,038.84) | (66,038.84) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G092 - FY16 Educational Tuition Partnership
Fund: 64G093 - FY17 Educational Tuition Partnership

Status: Active

Type: Grant

FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C #78, 6/14/14, YR3
Resp Org: FUNDING CFDA #: 93.645
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information

Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2: P1

Sefa Classification

OTHER

Org: **PASSMC - Soc. Science Grant-Moniz C**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 64G092 - FY16 Educational Tuition Partnership
 Fund: 64G093 - FY17 Educational Tuition Partnership

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C #78, 6/14/14, YR3 FUNDING
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18
 CFDA #: 93.645

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PASW01 - Social Work

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 7,425.12 | 0.00 | (7,425.12) | (7,425.12) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,425.12 | 0.00 | (7,425.12) | (7,425.12) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 616.32 | 0.00 | (616.32) | (616.32) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 616.32 | 0.00 | (616.32) | (616.32) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,041.44 | 0.00 | (8,041.44) | (8,041.44) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 4,455.12 | 0.00 | (4,455.12) | (4,455.12) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 4,455.12 | 0.00 | (4,455.12) | (4,455.12) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,455.12 | 0.00 | (4,455.12) | (4,455.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,496.56 | 0.00 | (12,496.56) | (12,496.56) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 12,496.56 | 0.00 | (12,496.56) | (12,496.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,496.56 | 0.00 | (12,496.56) | (12,496.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,496.56 | 0.00 | (12,496.56) | (12,496.56) |

Grant: 64G092 - FY16 Educational Tuition Partnership
 Fund: 64G099 - FY18 Educational Tuition Partnership

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Moniz, Cynthia D | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 01/29/2019 | IDC Basis Code: | SW |
| Sponsor ID: | G&C #78, 6/14/14, YR3 FUNDING | Term Date: | | IDC Rate Code: | PON14 60.00% |
| CFDA #: | 93.645 | Expend End Date: | | IDC Dist From Code: | PSCDST 60 |
| Resp Org: | PASSMC | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | | | |

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 12,214.00 | 12,214.00 | 0.00 | 10,705.04 | 0.00 | 1,508.96 | 1,508.96 |
| 61CPEX Part Time Salary | 4,395.00 | 4,395.00 | 0.00 | 4,395.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 16,609.00 | 16,609.00 | 0.00 | 15,100.04 | 0.00 | 1,508.96 | 1,508.96 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,118.00 | 5,118.00 | 0.00 | 4,485.51 | 0.00 | 632.49 | 632.49 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 340.00 | 340.00 | 0.00 | 342.81 | 0.00 | (2.81) | (2.81) |
| *Total: Fringe Benefits | 5,458.00 | 5,458.00 | 0.00 | 4,828.32 | 0.00 | 629.68 | 629.68 |
| 710000 In-State Travel | 150.00 | 150.00 | 0.00 | 88.29 | 0.00 | 61.71 | 61.71 |
| *Total: Travel | 150.00 | 150.00 | 0.00 | 88.29 | 0.00 | 61.71 | 61.71 |
| 711124 Supplies-Instructional & Program | 500.00 | 500.00 | 0.00 | 309.06 | 0.00 | 190.94 | 190.94 |
| *Total: Supplies | 500.00 | 500.00 | 0.00 | 309.06 | 0.00 | 190.94 | 190.94 |
| 7200U1 MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 33,900.00 | 0.00 | (33,900.00) | (33,900.00) |
| 722300 Other Financial Aid | 33,721.00 | 33,721.00 | 0.00 | 0.00 | 0.00 | 33,721.00 | 33,721.00 |
| 722305 Other Financial Aid-Scholarships | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: Tuition | 42,721.00 | 42,721.00 | 0.00 | 33,900.00 | 0.00 | 8,821.00 | 8,821.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| **Total Direct Cost Expenditures | 65,438.00 | 65,438.00 | 0.00 | 63,225.71 | 0.00 | 2,212.29 | 2,212.29 |
| 760300 F&A Expenditures | 10,404.00 | 10,404.00 | 0.00 | 9,060.01 | 0.00 | 1,343.99 | 1,343.99 |
| *Total: Indirect Costs | 10,404.00 | 10,404.00 | 0.00 | 9,060.01 | 0.00 | 1,343.99 | 1,343.99 |
| **Total Indirect Cost Expenditures | 10,404.00 | 10,404.00 | 0.00 | 9,060.01 | 0.00 | 1,343.99 | 1,343.99 |
| ***Total Expenditures | 75,842.00 | 75,842.00 | 0.00 | 72,285.72 | 0.00 | 3,556.28 | 3,556.28 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 72,285.72 | 0.00 | (72,285.72) | (72,285.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 72,285.72 | 0.00 | (72,285.72) | (72,285.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72,285.72 | 0.00 | (72,285.72) | (72,285.72) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G092 - FY16 Educational Tuition Partnershp
Fund: 64G099 - FY18 Educational Tuition Partnershp

Status: Active

Type: Grant

FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C #78, 6/14/14, YR3
FUNDING CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information

Effective Date: 01/29/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PASSMC - Soc. Science Grant-Moniz C

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G094 - 17-18 VT State grant
 Fund: 64G094 - 17-18 VT State Grant
 PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R
 CFDA #: NONE

Fund Information

Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 80,861.00 | 0.00 | (80,861.00) | (80,861.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 80,861.00 | 0.00 | (80,861.00) | (80,861.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 80,861.00 | 0.00 | (80,861.00) | (80,861.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 80,861.00 | 0.00 | (80,861.00) | (80,861.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 84,119.00 | 0.00 | (84,119.00) | (84,119.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 84,119.00 | 0.00 | (84,119.00) | (84,119.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 84,119.00 | 0.00 | (84,119.00) | (84,119.00) |

Grant: 64G095 - 17-18 ME State Grant
 Fund: 64G095 - 17-18 ME State Grant

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G096 - 16-17 VT State Grant
 Fund: 64G096 - 16-17 VT State Scholarship
 PI Name: Gaff, Crystal L
 Sponsor:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R
Fund Information
 Effective Date: 04/18/2019
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 92,560.00 | 0.00 | (92,560.00) | (92,560.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 92,560.00 | 0.00 | (92,560.00) | (92,560.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 92,560.00 | 0.00 | (92,560.00) | (92,560.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 92,560.00 | 0.00 | (92,560.00) | (92,560.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 92,560.00 | 0.00 | (92,560.00) | (92,560.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 92,560.00 | 0.00 | (92,560.00) | (92,560.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 92,560.00 | 0.00 | (92,560.00) | (92,560.00) |

Grant: 64G097 - 16-17 ME State Grant
 Fund: 64G097 - 16-17 ME State Grant

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | (2,725.00) | 0.00 | 2,725.00 | 2,725.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | (2,725.00) | 0.00 | 2,725.00 | 2,725.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (2,725.00) | 0.00 | 2,725.00 | 2,725.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (2,725.00) | 0.00 | 2,725.00 | 2,725.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | (2,725.00) | 0.00 | 2,725.00 | 2,725.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (2,725.00) | 0.00 | 2,725.00 | 2,725.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (2,725.00) | 0.00 | 2,725.00 | 2,725.00 |

Grant: 64G098 - Paleolimnology of Norway Pond
 Fund: 64G098 - Paleolimnology of Norway Pond

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Town of Hancock
 Sponsor ID: 2017169
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON17 56.70% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: PACEDL - Ctr for Environment grant-Doner L

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 656.82 | 0.00 | (656.82) | (656.82) |
| 61SNSH Student Labor | 725.00 | 725.00 | 0.00 | 137.51 | 0.00 | 587.49 | 587.49 |
| *Total: Personnel | 725.00 | 725.00 | 0.00 | 794.33 | 0.00 | (69.33) | (69.33) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 51.24 | 0.00 | (51.24) | (51.24) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 51.24 | 0.00 | (51.24) | (51.24) |
| 710000 In-State Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 711200 Research Supplies | 264.00 | 264.00 | 0.00 | 127.60 | 0.00 | 136.40 | 136.40 |
| 717200 Other Professional Services-General | 4,250.00 | 4,250.00 | 0.00 | 4,291.50 | 0.00 | (41.50) | (41.50) |
| *Total: Supplies | 4,514.00 | 4,514.00 | 0.00 | 4,419.10 | 0.00 | 94.90 | 94.90 |
| **Total Direct Cost Expenditures | 5,339.00 | 5,339.00 | 0.00 | 5,264.67 | 0.00 | 74.33 | 74.33 |
| 760300 F&A Expenditures | 411.00 | 411.00 | 0.00 | 450.38 | 0.00 | (39.38) | (39.38) |
| *Total: Indirect Costs | 411.00 | 411.00 | 0.00 | 450.38 | 0.00 | (39.38) | (39.38) |
| **Total Indirect Cost Expenditures | 411.00 | 411.00 | 0.00 | 450.38 | 0.00 | (39.38) | (39.38) |
| ***Total Expenditures | 5,750.00 | 5,750.00 | 0.00 | 5,715.05 | 0.00 | 34.95 | 34.95 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,715.05 | 0.00 | (5,715.05) | (5,715.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,715.05 | 0.00 | (5,715.05) | (5,715.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,715.05 | 0.00 | (5,715.05) | (5,715.05) |

Grant: 64G100 - The Human Trafficking Work Group NH
 Fund: 64G100 - The Human Trafficking Work Group NH

Status: Active
 Type: Grant
 FMGR: Halter, Stephanie J

PI Name: Halter, Stephanie J
 Sponsor: Manchester, NH (City of)
 Sponsor ID: #1016088
 Resp Org: PACRJU
 FRAGRNT Start/End Date: 1/1/17 - 1/1/20

CFDA #: 16.320

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: POFF17 19.00%
 IDC Dist From Code: PSCDST 19
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA6JSG - Justice & Security-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BAS Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.04 | (2,800.04) | (2,800.04) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.04 | (2,800.04) | (2,800.04) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 224.00 | (224.00) | (224.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 224.00 | (224.00) | (224.00) |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 3,024.04 | (2,024.04) | (2,024.04) |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 3,024.04 | (2,024.04) | (2,024.04) |

Grant: 64G100 - The Human Trafficking Work Group NH
 Fund: 64G100 - The Human Trafficking Work Group NH

Status: Active Type: Grant
 FMGR: Halter, Stephanie J

PI Name: Halter, Stephanie J
 Sponsor: Manchester, NH (City of)
 Sponsor ID: #1016088
 Resp Org: PACRJU
 FRAGRNT Start/End Date: 1/1/17 - 1/1/20

CFDA #: 16.320

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: POF17 19.00%
 IDC Dist From Code: PSCDST 19
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACRJU - Criminal Justice Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 61CPEX Part Time Salary | 24,228.00 | 24,228.00 | 0.00 | 16,358.01 | 0.00 | 7,869.99 | 7,869.99 |
| *Total: Personnel | 31,228.00 | 31,228.00 | 0.00 | 16,358.01 | 0.00 | 14,869.99 | 14,869.99 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,890.00 | 1,890.00 | 0.00 | 1,325.62 | 0.00 | 564.38 | 564.38 |
| *Total: Fringe Benefits | 1,890.00 | 1,890.00 | 0.00 | 1,325.62 | 0.00 | 564.38 | 564.38 |
| 717200 Other Professional Services-General | 4,000.00 | 4,000.00 | 0.00 | 5,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 5,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| **Total Direct Cost Expenditures | 37,118.00 | 37,118.00 | 0.00 | 22,683.63 | 0.00 | 14,434.37 | 14,434.37 |
| 760300 F&A Expenditures | 6,882.00 | 6,882.00 | 0.00 | 3,108.02 | 0.00 | 3,773.98 | 3,773.98 |
| *Total: Indirect Costs | 6,882.00 | 6,882.00 | 0.00 | 3,108.02 | 0.00 | 3,773.98 | 3,773.98 |
| **Total Indirect Cost Expenditures | 6,882.00 | 6,882.00 | 0.00 | 3,108.02 | 0.00 | 3,773.98 | 3,773.98 |
| ***Total Expenditures | 44,000.00 | 44,000.00 | 0.00 | 25,791.65 | 0.00 | 18,208.35 | 18,208.35 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 25,791.65 | 0.00 | (25,791.65) | (25,791.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,791.65 | 0.00 | (25,791.65) | (25,791.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,791.65 | 0.00 | (25,791.65) | (25,791.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G101 - 18-19 VT State Grant
 Fund: 64G101 - 18-19 VT State Grant

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | (850.00) | 0.00 | 850.00 | 850.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | (850.00) | 0.00 | 850.00 | 850.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (850.00) | 0.00 | 850.00 | 850.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (850.00) | 0.00 | 850.00 | 850.00 |

Grant: 64G101 - 18-19 VT State Grant
 Fund: 64G101 - 18-19 VT State Grant

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 78,768.00 | 0.00 | (78,768.00) | (78,768.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 78,768.00 | 0.00 | (78,768.00) | (78,768.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 78,768.00 | 0.00 | (78,768.00) | (78,768.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 78,768.00 | 0.00 | (78,768.00) | (78,768.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 77,918.00 | 0.00 | (77,918.00) | (77,918.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 77,918.00 | 0.00 | (77,918.00) | (77,918.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 77,918.00 | 0.00 | (77,918.00) | (77,918.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G102 - 18-19 ME State Grant
 Fund: 64G102 - 18-19 ME State Grant

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G103 - Educ. Tuition Partnership FY19-21

Status: Active
 FMGR: Lind, Kristina S

Type: Cooperative Agreement

PI Name: Lind, Kristina S
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 8,143.00 | 8,143.00 | 0.00 | 8,143.48 | 0.00 | (0.48) | (0.48) |
| 61CPEX Part Time Salary | 9,288.00 | 9,288.00 | 0.00 | 11,000.41 | 0.00 | (1,712.41) | (1,712.41) |
| *Total: Personnel | 17,431.00 | 17,431.00 | 0.00 | 19,143.89 | 0.00 | (1,712.89) | (1,712.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,445.00 | 3,445.00 | 0.00 | 3,444.74 | 0.00 | 0.26 | 0.26 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 780.00 | 780.00 | 0.00 | 924.04 | 0.00 | (144.04) | (144.04) |
| *Total: Fringe Benefits | 4,225.00 | 4,225.00 | 0.00 | 4,368.78 | 0.00 | (143.78) | (143.78) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| *Total: Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 127.46 | 0.00 | (127.46) | (127.46) |
| 711200 Research Supplies | 412.00 | 412.00 | 0.00 | 0.00 | 0.00 | 412.00 | 412.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 11.60 | 0.00 | (11.60) | (11.60) |
| *Total: Supplies | 412.00 | 412.00 | 0.00 | 139.06 | 0.00 | 272.94 | 272.94 |
| 7200U1 MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 28,950.00 | 0.00 | (28,950.00) | (28,950.00) |
| 722300 Other Financial Aid | 43,740.00 | 43,740.00 | 0.00 | 0.00 | 0.00 | 43,740.00 | 43,740.00 |
| *Total: Tuition | 43,740.00 | 43,740.00 | 0.00 | 28,950.00 | 0.00 | 14,790.00 | 14,790.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| **Total Direct Cost Expenditures | 65,958.00 | 65,958.00 | 0.00 | 60,101.73 | 0.00 | 5,856.27 | 5,856.27 |
| 760300 F&A Expenditures | 9,884.00 | 9,884.00 | 0.00 | 10,854.59 | 0.00 | (970.59) | (970.59) |
| *Total: Indirect Costs | 9,884.00 | 9,884.00 | 0.00 | 10,854.59 | 0.00 | (970.59) | (970.59) |
| **Total Indirect Cost Expenditures | 9,884.00 | 9,884.00 | 0.00 | 10,854.59 | 0.00 | (970.59) | (970.59) |
| ***Total Expenditures | 75,842.00 | 75,842.00 | 0.00 | 70,956.32 | 0.00 | 4,885.68 | 4,885.68 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 70,956.32 | 0.00 | (70,956.32) | (70,956.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 70,956.32 | 0.00 | (70,956.32) | (70,956.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G103 - Educ. Tuition Partnership FY19-21

Status: Active
 Type: Cooperative Agreement
 FMGR: Lind, Kristina S

PI Name: Lind, Kristina S
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON17 56.70% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PA4HHG - Health & Human Enrich-Grants

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 70,956.32 | 0.00 | (70,956.32) | (70,956.32) |

***Total Revenue

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G108 - FY20 Educ. Tuition Partnership

Status: Active
 FMGR: Lind, Kristina S

Type: Cooperative Agreement

PI Name: Lind, Kristina S
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information
 Effective Date: 06/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 20,766.00 | 20,766.00 | 0.00 | 0.00 | 0.00 | 20,766.00 | 20,766.00 |
| *Total: Personnel | 20,766.00 | 20,766.00 | 0.00 | 0.00 | 0.00 | 20,766.00 | 20,766.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,868.00 | 5,868.00 | 0.00 | 0.00 | 0.00 | 5,868.00 | 5,868.00 |
| *Total: Fringe Benefits | 5,868.00 | 5,868.00 | 0.00 | 0.00 | 0.00 | 5,868.00 | 5,868.00 |
| 710D Domestic Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| *Total: Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 711124 Supplies-Instructional & Program | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 722300 Other Financial Aid | 47,246.00 | 47,246.00 | 0.00 | 0.00 | 0.00 | 47,246.00 | 47,246.00 |
| *Total: Tuition | 47,246.00 | 47,246.00 | 0.00 | 0.00 | 0.00 | 47,246.00 | 47,246.00 |
| 722205 Participant Sup-Stipends | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| **Total Direct Cost Expenditures | 86,530.00 | 86,530.00 | 0.00 | 0.00 | 0.00 | 86,530.00 | 86,530.00 |
| 760300 F&A Expenditures | 11,774.00 | 11,774.00 | 0.00 | 0.00 | 0.00 | 11,774.00 | 11,774.00 |
| *Total: Indirect Costs | 11,774.00 | 11,774.00 | 0.00 | 0.00 | 0.00 | 11,774.00 | 11,774.00 |
| **Total Indirect Cost Expenditures | 11,774.00 | 11,774.00 | 0.00 | 0.00 | 0.00 | 11,774.00 | 11,774.00 |
| ***Total Expenditures | 98,304.00 | 98,304.00 | 0.00 | 0.00 | 0.00 | 98,304.00 | 98,304.00 |

Grant: 64G104 - Root Causes Educ Inequit
 Fund: 64G104 - Root Causes Educational Inequities

Status: Active
 FMGR: Earick, Mary E
 Type: Grant

| | | | | | | | |
|-------------|----------------------------|-------------------------|---------------------------------------|---------------------|---------------------|-------------------|----|
| PI Name: | Earick, Mary E | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER | | |
| Sponsor: | Manchester School District | Effective Date: | 03/28/2019 | IDC Basis Code: | SW | | |
| Sponsor ID: | 2018212 | CFDA #: NONE | Term Date: | IDC Rate Code: | PON17 56.70% | | |
| Resp Org: | PAET01 | FRAGRNT Start/End Date: | 5/23/18 - 5/22/19 | Expend End Date: | IDC Dist From Code: | PSCDST 56.7 | |
| | | | | Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 18,143.00 | 18,143.00 | 0.00 | 16,788.79 | 0.00 | 1,354.21 | 1,354.21 |
| *Total: Personnel | 18,143.00 | 18,143.00 | 0.00 | 16,788.79 | 0.00 | 1,354.21 | 1,354.21 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,524.00 | 1,524.00 | 0.00 | 1,410.26 | 0.00 | 113.74 | 113.74 |
| *Total: Fringe Benefits | 1,524.00 | 1,524.00 | 0.00 | 1,410.26 | 0.00 | 113.74 | 113.74 |
| 710D Domestic Travel | 5,046.00 | 5,046.00 | 0.00 | 0.00 | 0.00 | 5,046.00 | 5,046.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 737.39 | 0.00 | (737.39) | (737.39) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 128.85 | 0.00 | (128.85) | (128.85) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 357.44 | 0.00 | (357.44) | (357.44) |
| *Total: Travel | 5,046.00 | 5,046.00 | 0.00 | 1,338.68 | 0.00 | 3,707.32 | 3,707.32 |
| **Total Direct Cost Expenditures | 24,713.00 | 24,713.00 | 0.00 | 19,537.73 | 0.00 | 5,175.27 | 5,175.27 |
| 760300 F&A Expenditures | 10,287.00 | 10,287.00 | 0.00 | 3,189.87 | 0.00 | 7,097.13 | 7,097.13 |
| *Total: Indirect Costs | 10,287.00 | 10,287.00 | 0.00 | 3,189.87 | 0.00 | 7,097.13 | 7,097.13 |
| **Total Indirect Cost Expenditures | 10,287.00 | 10,287.00 | 0.00 | 3,189.87 | 0.00 | 7,097.13 | 7,097.13 |
| ***Total Expenditures | 35,000.00 | 35,000.00 | 0.00 | 22,727.60 | 0.00 | 12,272.40 | 12,272.40 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 22,727.60 | 0.00 | (22,727.60) | (22,727.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 22,727.60 | 0.00 | (22,727.60) | (22,727.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,727.60 | 0.00 | (22,727.60) | (22,727.60) |

Grant: 64G107 - MPD-ACERT Evaluation
 Fund: 64G107 - MPD-ACERT Evaluation

Status: Active
 FMGR: Halter, Stephanie J
 Type: Grant

| | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Halter, Stephanie J | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Manchester, NH (City of) | Effective Date: | 03/20/2019 | IDC Basis Code: | SW |
| Sponsor ID: | AWARD 6.5.19 | CFDA #: | 16.838 | Term Date: | PON17 56.70% |
| Resp Org: | PA6JSG | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 3/20/19 - 9/30/20 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: PA6JSG - Justice & Security-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BAS Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 0.00 | 5,158.20 | (5,158.20) | (5,158.20) |
| 611F17 Fac Tenure Track AAUP (PSU) | 16,655.00 | 16,655.00 | 0.00 | 0.00 | 0.00 | 16,655.00 | 16,655.00 |
| 61CPEX Part Time Salary | 26,371.00 | 26,371.00 | 0.00 | 0.00 | 0.00 | 26,371.00 | 26,371.00 |
| 61SNSH Student Labor | 1,498.00 | 1,498.00 | 0.00 | 0.00 | 0.00 | 1,498.00 | 1,498.00 |
| *Total: Personnel | 44,524.00 | 44,524.00 | 0.00 | 0.00 | 5,158.20 | 39,365.80 | 39,365.80 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 412.65 | (412.65) | (412.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,495.00 | 7,495.00 | 0.00 | 0.00 | 0.00 | 7,495.00 | 7,495.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,109.00 | 2,109.00 | 0.00 | 0.00 | 0.00 | 2,109.00 | 2,109.00 |
| *Total: Fringe Benefits | 9,604.00 | 9,604.00 | 0.00 | 0.00 | 412.65 | 9,191.35 | 9,191.35 |
| 710D Domestic Travel | 626.00 | 626.00 | 0.00 | 0.00 | 0.00 | 626.00 | 626.00 |
| *Total: Travel | 626.00 | 626.00 | 0.00 | 0.00 | 0.00 | 626.00 | 626.00 |
| **Total Direct Cost Expenditures | 54,754.00 | 54,754.00 | 0.00 | 0.00 | 5,570.85 | 49,183.15 | 49,183.15 |
| 760300 F&A Expenditures | 25,246.00 | 25,246.00 | 0.00 | 0.00 | 0.00 | 25,246.00 | 25,246.00 |
| *Total: Indirect Costs | 25,246.00 | 25,246.00 | 0.00 | 0.00 | 0.00 | 25,246.00 | 25,246.00 |
| **Total Indirect Cost Expenditures | 25,246.00 | 25,246.00 | 0.00 | 0.00 | 0.00 | 25,246.00 | 25,246.00 |
| ***Total Expenditures | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 5,570.85 | 74,429.15 | 74,429.15 |

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive Type: Grant
 FMGR: Swift, Robert F

PI Name: Swift, Robert F
 Sponsor: Frederick Smyth Institute of Music
 Sponsor ID: FRED SMYTH INSTI CFDA #: NONE
 Resp Org: PAMUSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/05

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMUS1 - Music, Theatre & Dance Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 20.75 | 0.00 | (20.75) | (20.75) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 20.75 | 0.00 | (20.75) | (20.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 270.75 | 0.00 | (270.75) | (270.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 270.75 | 0.00 | (270.75) | (270.75) |

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive Type: Grant
 FMGR: Swift, Robert F

| | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Swift, Robert F | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Frederick Smyth Institute of Music | Effective Date: | 04/29/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | FRED SMYTH INSTI CFDA #: NONE | Term Date: | | IDC Rate Code: | NO |
| Resp Org: | PAMUSR | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/05 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PAMUSR - Music Grant-Swift R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 3,459.00 | 0.00 | 1,909.04 | 0.00 | (1,909.04) | 1,549.96 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 286.04 | 0.00 | 1,236.00 | 0.00 | (1,236.00) | (949.96) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 7,000.00 | 0.00 | 1,865.00 | 0.00 | (1,865.00) | 5,135.00 |
| 61CPEX Part Time Salary | 0.00 | 7,000.00 | 0.00 | 12,269.02 | 0.00 | (12,269.02) | (5,269.02) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | (245.00) | 0.00 | 0.00 | 0.00 | 0.00 | (245.00) |
| *Total: Personnel | 0.00 | 17,500.04 | 0.00 | 17,309.06 | 0.00 | (17,309.06) | 190.98 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 622.71 | 0.00 | 555.94 | 0.00 | (555.94) | 66.77 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 580.00 | 0.00 | 615.22 | 0.00 | (615.22) | (35.22) |
| *Total: Fringe Benefits | 0.00 | 1,202.71 | 0.00 | 1,171.16 | 0.00 | (1,171.16) | 31.55 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 2,372.49 | 0.00 | (2,372.49) | (2,372.49) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 11,358.66 | 0.00 | (11,358.66) | (11,358.66) |
| 710100 Out-of-State Travel | 5,500.00 | 0.00 | 0.00 | 246.50 | 0.00 | 5,253.50 | (246.50) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 4,023.80 | 0.00 | (4,023.80) | (4,023.80) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710Z Travel-Other | 0.00 | 7,812.50 | 0.00 | 0.00 | 0.00 | 0.00 | 7,812.50 |
| *Total: Travel | 5,500.00 | 7,812.50 | 0.00 | 19,101.45 | 0.00 | (13,601.45) | (11,288.95) |
| 7400 Capitalizable Equipment | 0.00 | 27,338.00 | 0.00 | 16,473.06 | 0.00 | (16,473.06) | 10,864.94 |
| *Total: Equipment | 0.00 | 27,338.00 | 0.00 | 16,473.06 | 0.00 | (16,473.06) | 10,864.94 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,190.91 | 0.00 | (1,190.91) | (1,190.91) |
| 711122 Supplies-Sound & Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 10,864.60 | 0.00 | (10,864.60) | (10,864.60) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 2,127.90 | 0.00 | (2,127.90) | (2,127.90) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 42,115.86 | 0.00 | (42,115.86) | (42,115.86) |
| 717200 Other Professional Services-General | 5,500.00 | 17,809.20 | 0.00 | 15,731.01 | 0.00 | (10,231.01) | 2,078.19 |
| 717224 Oth Prof Ser-Guest Artists | 0.00 | 3,420.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | (980.00) |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 448.75 | 0.00 | (448.75) | (448.75) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9.00 | 0.00 | (9.00) | (9.00) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,165.79 | 0.00 | (1,165.79) | (1,165.79) |

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive Type: Grant
 FMGR: Swift, Robert F

PI Name: Swift, Robert F
 Sponsor: Frederick Smyth Institute of Music
 Sponsor ID: FRED SMYTH INSTI CFDA #: NONE
 Resp Org: PAMUSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/05

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMUSR - Music Grant-Swift R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 71CZ Other Expenses-Deductions | 0.00 | 65,592.55 | 0.00 | 7,794.73 | 0.00 | (7,794.73) | 57,797.82 |
| *Total: Supplies | 5,500.00 | 86,821.75 | 0.00 | 86,348.55 | 0.00 | (80,848.55) | 473.20 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.97 | 0.00 | (0.97) | (0.97) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.97 | 0.00 | (0.97) | (0.97) |
| **Total Direct Cost Expenditures | 11,000.00 | 140,675.00 | 0.00 | 140,404.25 | 0.00 | (129,404.25) | 270.75 |
| ***Total Expenditures | 11,000.00 | 140,675.00 | 0.00 | 140,404.25 | 0.00 | (129,404.25) | 270.75 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,500.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | (5,500.00) | (11,000.00) |
| 5314 Other Private G&C | 0.00 | 45,797.79 | 0.00 | 0.00 | 0.00 | 0.00 | 45,797.79 |
| *Total: Sponsored Programs | 5,500.00 | 45,797.79 | 0.00 | 11,000.00 | 0.00 | (5,500.00) | 34,797.79 |
| 5400 Private Gifts | 0.00 | 19,250.00 | 0.00 | 19,250.00 | 0.00 | (19,250.00) | 0.00 |
| 540000 Private Gifts | 5,500.00 | 22,000.00 | 0.00 | 16,500.00 | 0.00 | (11,000.00) | 5,500.00 |
| *Total: Gifts | 5,500.00 | 41,250.00 | 0.00 | 35,750.00 | 0.00 | (30,250.00) | 5,500.00 |
| 5603 NHPTV Sales and Services | 0.00 | 32,502.21 | 0.00 | 32,502.21 | 0.00 | (32,502.21) | 0.00 |
| *Total: Sales of Educational Activities | 0.00 | 32,502.21 | 0.00 | 32,502.21 | 0.00 | (32,502.21) | 0.00 |
| 5703 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 24,297.79 | 0.00 | (24,297.79) | (24,297.79) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 24,297.79 | 0.00 | (24,297.79) | (24,297.79) |
| 8110 Non Mandatory Transfers In | (21,500.00) | (21,500.00) | 0.00 | 0.00 | 0.00 | (21,500.00) | (21,500.00) |
| *Total: Transfers In | (21,500.00) | (21,500.00) | 0.00 | 0.00 | 0.00 | (21,500.00) | (21,500.00) |
| 8210 Non Mandatory Transfers In | 21,500.00 | 37,125.00 | 0.00 | 37,125.00 | 0.00 | (15,625.00) | 0.00 |
| *Total: Transfers In | 21,500.00 | 37,125.00 | 0.00 | 37,125.00 | 0.00 | (15,625.00) | 0.00 |
| ***Total Revenue | 11,000.00 | 135,175.00 | 0.00 | 140,675.00 | 0.00 | (129,675.00) | (5,500.00) |

Grant: 64N006 - Nhcuc Library Grant PSC
 Fund: 64N006 - Nhcuc Library Grant PSU

Status: Inactive
 FMGR: Wei, Philip C
 Type: Grant

| | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Wei, Philip C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | New Hampshire College & University Council | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | Idc Waiver |
| CFDA #: | | Expend End Date: | | IDC Dist From Code: | NO |
| Resp Org: | PALIWP | Rev Account: | 531000 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/89 - 1/17/90 | | | | |

Org: PALIWP - Library Grant-Wei P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7400 Capitalizable Equipment | 0.00 | 20,410.00 | 0.00 | 13,278.12 | 0.00 | (13,278.12) | 7,131.88 |
| *Total: Equipment | 0.00 | 20,410.00 | 0.00 | 13,278.12 | 0.00 | (13,278.12) | 7,131.88 |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 7,131.83 | 0.00 | (7,131.83) | (7,131.83) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 7,131.83 | 0.00 | (7,131.83) | (7,131.83) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | (0.05) | (0.05) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | (0.05) | (0.05) |
| **Total Direct Cost Expenditures | 0.00 | 20,410.00 | 0.00 | 20,410.00 | 0.00 | (20,410.00) | 0.00 |
| ***Total Expenditures | 0.00 | 20,410.00 | 0.00 | 20,410.00 | 0.00 | (20,410.00) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5603 NHPTV Sales and Services | 0.00 | 20,410.00 | 0.00 | 20,410.00 | 0.00 | (20,410.00) | 0.00 |
| *Total: Sales of Educational Activities | 0.00 | 20,410.00 | 0.00 | 20,410.00 | 0.00 | (20,410.00) | 0.00 |
| **Total Revenue | 0.00 | 20,410.00 | 0.00 | 20,410.00 | 0.00 | (20,410.00) | 0.00 |

Grant: 64N007 - Child and Family Services
 Fund: 64N007 - Child and Family Services

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

| | | | | | |
|-------------------------|-------------------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Newell-Coupe, Kate | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | Effective Date: | 02/25/2011 | IDC Basis Code: | EQUIPMENT VESTING |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | NO |
| CFDA #: | | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | PAED01 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 4/8/92 - 6/30/93 | | | | |

Org: PAEDCK - Education Grant-Coupe K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 5,352.00 | 0.00 | (5,352.00) | (5,352.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,713.75 | 0.00 | (2,713.75) | (2,713.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 49.50 | 0.00 | (49.50) | (49.50) |
| 61U000 Salary Offset Account | 0.00 | 8,278.74 | 0.00 | 0.00 | 0.00 | 0.00 | 8,278.74 |
| *Total: Personnel | 0.00 | 8,278.74 | 0.00 | 8,115.25 | 0.00 | (8,115.25) | 163.49 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 595.76 | 0.00 | 616.95 | 0.00 | (616.95) | (21.19) |
| *Total: Fringe Benefits | 0.00 | 595.76 | 0.00 | 616.95 | 0.00 | (616.95) | (21.19) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 1,135.35 | 0.00 | (1,135.35) | (1,135.35) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,255.35 | 0.00 | (1,255.35) | (1,255.35) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 776.72 | 0.00 | (776.72) | (776.72) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 88.45 | 0.00 | (88.45) | (88.45) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 174.43 | 0.00 | (174.43) | (174.43) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,856.50 | 0.00 | 0.00 | 0.00 | 0.00 | 3,856.50 |
| *Total: Supplies | 0.00 | 3,856.50 | 0.00 | 2,292.60 | 0.00 | (2,292.60) | 1,563.90 |
| **Total Direct Cost Expenditures | 0.00 | 12,731.00 | 0.00 | 12,280.15 | 0.00 | (12,280.15) | 450.85 |
| 7603 F&A Expenditures | 0.00 | 1,019.00 | 0.00 | 980.17 | 0.00 | (980.17) | 38.83 |
| *Total: Indirect Costs | 0.00 | 1,019.00 | 0.00 | 980.17 | 0.00 | (980.17) | 38.83 |
| **Total Indirect Cost Expenditures | 0.00 | 1,019.00 | 0.00 | 980.17 | 0.00 | (980.17) | 38.83 |
| ***Total Expenditures | 0.00 | 13,750.00 | 0.00 | 13,260.32 | 0.00 | (13,260.32) | 489.68 |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 13,750.00 | 0.00 | 13,232.32 | 0.00 | (13,232.32) | 517.68 |
| *Total: Sponsored Programs | 0.00 | 13,750.00 | 0.00 | 13,232.32 | 0.00 | (13,232.32) | 517.68 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N007 - Child and Family Services
 Fund: 64N007 - Child and Family Services

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name: Newell-Coupe, Kate
 Sponsor: Child and Family Services of New Hampshire, Inc
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 4/8/92 - 6/30/93

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAEDCK - Education Grant-Coupe K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 13,750.00 | 0.00 | 13,260.32 | 0.00 | (13,260.32) | 489.68 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N009 - United Way Fy94
 Fund: 64N009 - United Way Fy94

Status: Inactive Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate
 Sponsor: United Way, Northern NH Chapter
 Sponsor ID: None CFDA #:
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 79.12 | 0.00 | (79.12) | (79.12) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,224.00 | 0.00 | (1,224.00) | (1,224.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,740.00 | 0.00 | (1,740.00) | (1,740.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 3,043.12 | 0.00 | (3,043.12) | (3,043.12) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,043.12 | 0.00 | (3,043.12) | (3,043.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,043.12 | 0.00 | (3,043.12) | (3,043.12) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,043.12 | 0.00 | (3,043.12) | (3,043.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,043.12 | 0.00 | (3,043.12) | (3,043.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,043.12 | 0.00 | (3,043.12) | (3,043.12) |

Grant: 64N009 - United Way Fy94
 Fund: 64N009 - United Way Fy94

Status: Inactive Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate
 Sponsor: United Way, Northern NH Chapter
 Sponsor ID: None CFDA #:
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAEDCK - Education Grant-Coupe K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 296.30 | 0.00 | (296.30) | (296.30) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 402.69 | 0.00 | (402.69) | (402.69) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710Z Travel-Other | 0.00 | 1,007.14 | 0.00 | 0.00 | 0.00 | 0.00 | 1,007.14 |
| *Total: Travel | 0.00 | 1,007.14 | 0.00 | 898.99 | 0.00 | (898.99) | 108.15 |
| 7400 Capitalizable Equipment | 0.00 | 377.59 | 0.00 | 377.59 | 0.00 | (377.59) | 0.00 |
| *Total: Equipment | 0.00 | 377.59 | 0.00 | 377.59 | 0.00 | (377.59) | 0.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 127.48 | 0.00 | (127.48) | (127.48) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | (79.12) | 0.00 | 79.12 | 79.12 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 707.94 | 0.00 | (707.94) | (707.94) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | (1,224.00) | 0.00 | 1,224.00 | 1,224.00 |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 34.30 | 0.00 | (34.30) | (34.30) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | (1,740.00) | 0.00 | 1,740.00 | 1,740.00 |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 51.29 | 0.00 | (51.29) | (51.29) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 992.86 | 0.00 | 0.00 | 0.00 | 0.00 | 992.86 |
| *Total: Supplies | 0.00 | 992.86 | 0.00 | (1,942.11) | 0.00 | 1,942.11 | 2,934.97 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 666.00 | 0.00 | (666.00) | (666.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 666.00 | 0.00 | (666.00) | (666.00) |
| **Total Direct Cost Expenditures | 0.00 | 2,377.59 | 0.00 | 0.47 | 0.00 | (0.47) | 2,377.12 |
| ***Total Expenditures | 0.00 | 2,377.59 | 0.00 | 0.47 | 0.00 | (0.47) | 2,377.12 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (3,043.12) | 0.00 | 3,043.12 | 3,043.12 |
| 5314 Other Private G&C | 0.00 | 2,377.59 | 0.00 | 3,043.59 | 0.00 | (3,043.59) | (666.00) |
| *Total: Sponsored Programs | 0.00 | 2,377.59 | 0.00 | 0.47 | 0.00 | (0.47) | 2,377.12 |
| ***Total Revenue | 0.00 | 2,377.59 | 0.00 | 0.47 | 0.00 | (0.47) | 2,377.12 |

Grant: 64N00Z - Early Supports and Services ARRA
 Fund: 64N00Z - Early Supports and Services

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Cantor, Patricia A | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Easter Seals New Hampshire Inc | Effective Date: | 06/25/2012 | IDC Basis Code: | TDC |
| Sponsor ID: | 6.1 DHHS LETTER 1.14.10 | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | PAEDCP | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 1/14/10 - 5/31/11 | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| | CFDA #: 84.393 | | | | |

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 4,212.05 | 0.00 | (4,212.05) | (4,212.05) |
| 61CPEX Part Time Salary | 6,838.00 | 6,838.00 | 0.00 | 2,696.00 | 0.00 | 4,142.00 | 4,142.00 |
| *Total: Personnel | 6,838.00 | 6,838.00 | 0.00 | 6,908.05 | 0.00 | (70.05) | (70.05) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 588.00 | 588.00 | 0.00 | 490.45 | 0.00 | 97.55 | 97.55 |
| *Total: Fringe Benefits | 588.00 | 588.00 | 0.00 | 490.45 | 0.00 | 97.55 | 97.55 |
| 711100 Supplies-General | 1,042.00 | 1,042.00 | 0.00 | 0.00 | 0.00 | 1,042.00 | 1,042.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 1,171.37 | 0.00 | (1,171.37) | (1,171.37) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 400.00 | 400.00 | 0.00 | 300.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 1,442.00 | 1,442.00 | 0.00 | 1,471.37 | 0.00 | (29.37) | (29.37) |
| **Total Direct Cost Expenditures | 8,868.00 | 8,868.00 | 0.00 | 8,869.87 | 0.00 | (1.87) | (1.87) |
| 760300 F&A Expenditures | 887.00 | 887.00 | 0.00 | 886.96 | 0.00 | 0.04 | 0.04 |
| *Total: Indirect Costs | 887.00 | 887.00 | 0.00 | 886.96 | 0.00 | 0.04 | 0.04 |
| **Total Indirect Cost Expenditures | 887.00 | 887.00 | 0.00 | 886.96 | 0.00 | 0.04 | 0.04 |
| ***Total Expenditures | 9,755.00 | 9,755.00 | 0.00 | 9,756.83 | 0.00 | (1.83) | (1.83) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 9,756.83 | 0.00 | (9,756.83) | (9,756.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,756.83 | 0.00 | (9,756.83) | (9,756.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,756.83 | 0.00 | (9,756.83) | (9,756.83) |

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant
 Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

| | | | | | | | |
|-------------------------|-------------------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|------------|----|
| PI Name: | Newell-Coupe, Kate | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | |
| Sponsor: | Child and Family Services of New Hampshire, Inc | Effective Date: | 06/15/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN | |
| Sponsor ID: | None | CFDA #: | | Term Date: | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 6/1/94 - 7/31/94 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 226.45 | 0.00 | (226.45) | (226.45) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 226.45 | 0.00 | (226.45) | (226.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 226.45 | 0.00 | (226.45) | (226.45) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 226.45 | 0.00 | (226.45) | (226.45) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 226.45 | 0.00 | (226.45) | (226.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 226.45 | 0.00 | (226.45) | (226.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 226.45 | 0.00 | (226.45) | (226.45) |

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant
 Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

| | | | | | |
|-------------------------|-------------------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Newell-Coupe, Kate | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | Effective Date: | 06/15/2012 | IDC Basis Code: | EQUIPMENT VESTING |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | NO |
| CFDA #: | | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | PAED01 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 6/1/94 - 7/31/94 | | | | |

Org: PAEDCK - Education Grant-Coupe K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425.00 |
| *Total: Personnel | 0.00 | 425.00 | 0.00 | 425.00 | 0.00 | (425.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 32.50 | 0.00 | 32.50 | 0.00 | (32.50) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 32.50 | 0.00 | 32.50 | 0.00 | (32.50) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 495.54 | 0.00 | (495.54) | (495.54) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 123.20 | 0.00 | (123.20) | (123.20) |
| 710Z Travel-Other | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| *Total: Travel | 0.00 | 200.00 | 0.00 | 618.74 | 0.00 | (618.74) | (418.74) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 846.17 | 0.00 | (846.17) | (846.17) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 150.78 | 0.00 | (150.78) | (150.78) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 5.80 | 0.00 | (5.80) | (5.80) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 36.02 | 0.00 | (36.02) | (36.02) |
| 71CZ Other Expenses-Deductions | 0.00 | 2,120.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,120.50 |
| *Total: Supplies | 0.00 | 2,120.50 | 0.00 | 1,688.77 | 0.00 | (1,688.77) | 431.73 |
| **Total Direct Cost Expenditures | 0.00 | 2,778.00 | 0.00 | 2,765.01 | 0.00 | (2,765.01) | 12.99 |
| 7603 F&A Expenditures | 0.00 | 222.00 | 0.00 | 190.12 | 0.00 | (190.12) | 31.88 |
| *Total: Indirect Costs | 0.00 | 222.00 | 0.00 | 190.12 | 0.00 | (190.12) | 31.88 |
| **Total Indirect Cost Expenditures | 0.00 | 222.00 | 0.00 | 190.12 | 0.00 | (190.12) | 31.88 |
| ***Total Expenditures | 0.00 | 3,000.00 | 0.00 | 2,955.13 | 0.00 | (2,955.13) | 44.87 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (164.87) | 0.00 | 164.87 | 164.87 |
| 5314 Other Private G&C | 0.00 | 3,000.00 | 0.00 | 3,120.00 | 0.00 | (3,120.00) | (120.00) |
| *Total: Sponsored Programs | 0.00 | 3,000.00 | 0.00 | 2,955.13 | 0.00 | (2,955.13) | 44.87 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N010 - Consumer Education
 Fund: 64N010 - Consumer Education

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

| | | | | | |
|-------------------------|-------------------------------------------------|--------------------------------|----------------------------------------------|---------------------|-------------------|
| PI Name: | Newell-Coupe, Kate | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | Effective Date: | 06/15/2012 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | Idc Waiver |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | NO |
| FRAGRNT Start/End Date: | 6/1/94 - 7/31/94 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: PAEDCK - Education Grant-Coupe K

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| 0.00 | 3,000.00 | 0.00 | 2,955.13 | 0.00 | (2,955.13) | 44.87 |

***Total Revenue

Grant: 64N011 - Conversion Study
 Fund: 64N011 - Conversion Study

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Okrant, Mark J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | White Mountains Attractions Association | Effective Date: | 02/25/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | | IDC Rate Code: | Idc Waiver |
| Resp Org: | PASSOM | Term Date: | | IDC Dist From Code: | NO |
| FRAGRNT Start/End Date: | 7/1/94 - 12/31/94 | Expend End Date: | | Rev Account: | 531100 |
| | | | | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 1,075.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,075.00 |
| *Total: Personnel | 0.00 | 1,075.00 | 0.00 | 1,075.00 | 0.00 | (1,075.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 82.24 | 0.00 | 82.24 | 0.00 | (82.24) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 82.24 | 0.00 | 82.24 | 0.00 | (82.24) | 0.00 |
| 7170 Consulting | 0.00 | 0.00 | 0.00 | 1,727.55 | 0.00 | (1,727.55) | (1,727.55) |
| 71CZ Other Expenses-Deductions | 0.00 | 2,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,090.00 |
| *Total: Supplies | 0.00 | 2,090.00 | 0.00 | 1,727.55 | 0.00 | (1,727.55) | 362.45 |
| **Total Direct Cost Expenditures | 0.00 | 3,247.24 | 0.00 | 2,884.79 | 0.00 | (2,884.79) | 362.45 |
| 7603 F&A Expenditures | 0.00 | 259.78 | 0.00 | 259.78 | 0.00 | (259.78) | 0.00 |
| *Total: Indirect Costs | 0.00 | 259.78 | 0.00 | 259.78 | 0.00 | (259.78) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 259.78 | 0.00 | 259.78 | 0.00 | (259.78) | 0.00 |
| ***Total Expenditures | 0.00 | 3,507.02 | 0.00 | 3,144.57 | 0.00 | (3,144.57) | 362.45 |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 3,507.02 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 507.02 |
| *Total: Sponsored Programs | 0.00 | 3,507.02 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 507.02 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 144.57 | 0.00 | (144.57) | (144.57) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 144.57 | 0.00 | (144.57) | (144.57) |
| ***Total Revenue | 0.00 | 3,507.02 | 0.00 | 3,144.57 | 0.00 | (3,144.57) | 362.45 |

Grant: 64N012 - Child Care Basics 96 Status: Inactive Type: Grant
 Fund: 64N012 - Child Care Basics 96 FMGR: Newell-Coupe, Kate

| | | | | | |
|-------------------------|-------------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Newell-Coupe, Kate | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | None | CFDA #: | | IDC Rate Code: | USED 8.00% |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 7/1/95 - 6/30/96 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Equipment Vesting | UNKNOWN |
| | | | | Idc Waiver | NO |

Org: PAEDCK - Education Grant-Coupe K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,550.00 | 0.00 | (2,550.00) | (2,550.00) |
| 61U000 Salary Offset Account | 0.00 | 2,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,550.00 |
| *Total: Personnel | 0.00 | 2,550.00 | 0.00 | 2,550.00 | 0.00 | (2,550.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 251.08 | 0.00 | 228.08 | 0.00 | (228.08) | 23.00 |
| *Total: Fringe Benefits | 0.00 | 251.08 | 0.00 | 228.08 | 0.00 | (228.08) | 23.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 184.86 | 0.00 | (184.86) | (184.86) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 710Z Travel-Other | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 |
| *Total: Travel | 0.00 | 125.00 | 0.00 | 309.86 | 0.00 | (309.86) | (184.86) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 538.25 | 0.00 | (538.25) | (538.25) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 161.11 | 0.00 | (161.11) | (161.11) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 194.14 | 0.00 | (194.14) | (194.14) |
| 71CZ Other Expenses-Deductions | 0.00 | 2,999.84 | 0.00 | 0.00 | 0.00 | 0.00 | 2,999.84 |
| *Total: Supplies | 0.00 | 2,999.84 | 0.00 | 2,393.50 | 0.00 | (2,393.50) | 606.34 |
| **Total Direct Cost Expenditures | 0.00 | 5,925.92 | 0.00 | 5,481.44 | 0.00 | (5,481.44) | 444.48 |
| 7603 F&A Expenditures | 0.00 | 474.08 | 0.00 | 433.19 | 0.00 | (433.19) | 40.89 |
| *Total: Indirect Costs | 0.00 | 474.08 | 0.00 | 433.19 | 0.00 | (433.19) | 40.89 |
| **Total Indirect Cost Expenditures | 0.00 | 474.08 | 0.00 | 433.19 | 0.00 | (433.19) | 40.89 |
| ***Total Expenditures | 0.00 | 6,400.00 | 0.00 | 5,914.63 | 0.00 | (5,914.63) | 485.37 |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 6,400.00 | 0.00 | 4,962.57 | 0.00 | (4,962.57) | 1,437.43 |
| *Total: Sponsored Programs | 0.00 | 6,400.00 | 0.00 | 4,962.57 | 0.00 | (4,962.57) | 1,437.43 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 952.06 | 0.00 | (952.06) | (952.06) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 952.06 | 0.00 | (952.06) | (952.06) |
| ***Total Revenue | 0.00 | 6,400.00 | 0.00 | 5,914.63 | 0.00 | (5,914.63) | 485.37 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N012 - Child Care Basics 96
Fund: 64N012 - Child Care Basics 96

Status: Inactive

Type: Grant

FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate
Sponsor: Child and Family Services of New Hampshire, Inc
Sponsor ID: None CFDA #:
Resp Org: PAED01
FRAGRNT Start/End Date: 7/1/95 - 6/30/96

Fund Information

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org: PAEDCK - Education Grant-Coupe K

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64N013 - Child & Family Service 95
 Fund: 64N013 - Child & Family Service 95

Status: Inactive Type: Grant
 FMGR: Newell-Coupe, Kate

| | | | | | | | | |
|-------------------------|-------------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Newell-Coupe, Kate | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Child and Family Services of New Hampshire, Inc | Effective Date: | 04/05/2011 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN | |
| Sponsor ID: | None | CFDA #: | | Term Date: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 4/12/95 - 6/30/08 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

Org: PAEDCK - Education Grant-Coupe K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61U000 Salary Offset Account | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: Personnel | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 78.00 | 0.00 | 76.50 | 0.00 | (76.50) | 1.50 |
| *Total: Fringe Benefits | 0.00 | 78.00 | 0.00 | 76.50 | 0.00 | (76.50) | 1.50 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 404.14 | 0.00 | (404.14) | (404.14) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,150.00 |
| *Total: Supplies | 0.00 | 1,150.00 | 0.00 | 1,104.14 | 0.00 | (1,104.14) | 45.86 |
| **Total Direct Cost Expenditures | 0.00 | 2,228.00 | 0.00 | 2,180.64 | 0.00 | (2,180.64) | 47.36 |
| 7603 F&A Expenditures | 0.00 | 194.00 | 0.00 | 263.09 | 0.00 | (263.09) | (69.09) |
| *Total: Indirect Costs | 0.00 | 194.00 | 0.00 | 263.09 | 0.00 | (263.09) | (69.09) |
| **Total Indirect Cost Expenditures | 0.00 | 194.00 | 0.00 | 263.09 | 0.00 | (263.09) | (69.09) |
| ***Total Expenditures | 0.00 | 2,422.00 | 0.00 | 2,443.73 | 0.00 | (2,443.73) | (21.73) |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 2,422.00 | 0.00 | 2,422.00 | 0.00 | (2,422.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 2,422.00 | 0.00 | 2,422.00 | 0.00 | (2,422.00) | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 21.73 | 0.00 | (21.73) | (21.73) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 21.73 | 0.00 | (21.73) | (21.73) |
| ***Total Revenue | 0.00 | 2,422.00 | 0.00 | 2,443.73 | 0.00 | (2,443.73) | (21.73) |

Grant: 64N014 - Consumer Education 96
 Fund: 64N014 - Consumer Education 96

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

| | | | | | |
|-------------------------|-------------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Newell-Coupe, Kate | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | None | CFDA #: | | IDC Rate Code: | USED 8.00% |
| Resp Org: | PAED01 | Term Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 7/1/95 - 6/30/96 | Expend End Date: | | Rev Account: | 531100 |
| | | | | Fund Type Level 2 | P1 |
| | | | | Equipment Vesting | UNKNOWN |
| | | | | Idc Waiver | NO |

Org: PAEDCK - Education Grant-Coupe K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 96.70 | 0.00 | (96.70) | (96.70) |
| 61U000 Salary Offset Account | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| *Total: Personnel | 0.00 | 3,500.00 | 0.00 | 3,016.70 | 0.00 | (3,016.70) | 483.30 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 184.00 | 0.00 | 305.56 | 0.00 | (305.56) | (121.56) |
| *Total: Fringe Benefits | 0.00 | 184.00 | 0.00 | 305.56 | 0.00 | (305.56) | (121.56) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 405.95 | 0.00 | (405.95) | (405.95) |
| 710Z Travel-Other | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| *Total: Travel | 0.00 | 500.00 | 0.00 | 405.95 | 0.00 | (405.95) | 94.05 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 478.93 | 0.00 | (478.93) | (478.93) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 138.36 | 0.00 | (138.36) | (138.36) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 308.79 | 0.00 | (308.79) | (308.79) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,005.82 | 0.00 | 0.00 | 0.00 | 0.00 | 3,005.82 |
| *Total: Supplies | 0.00 | 3,005.82 | 0.00 | 2,706.08 | 0.00 | (2,706.08) | 299.74 |
| **Total Direct Cost Expenditures | 0.00 | 7,189.82 | 0.00 | 6,434.29 | 0.00 | (6,434.29) | 755.53 |
| 7603 F&A Expenditures | 0.00 | 575.18 | 0.00 | 505.27 | 0.00 | (505.27) | 69.91 |
| *Total: Indirect Costs | 0.00 | 575.18 | 0.00 | 505.27 | 0.00 | (505.27) | 69.91 |
| **Total Indirect Cost Expenditures | 0.00 | 575.18 | 0.00 | 505.27 | 0.00 | (505.27) | 69.91 |
| ***Total Expenditures | 0.00 | 7,765.00 | 0.00 | 6,939.56 | 0.00 | (6,939.56) | 825.44 |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 7,765.00 | 0.00 | 6,315.44 | 0.00 | (6,315.44) | 1,449.56 |
| *Total: Sponsored Programs | 0.00 | 7,765.00 | 0.00 | 6,315.44 | 0.00 | (6,315.44) | 1,449.56 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 624.12 | 0.00 | (624.12) | (624.12) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 624.12 | 0.00 | (624.12) | (624.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N014 - Consumer Education 96
 Fund: 64N014 - Consumer Education 96

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------------------|--------------------------------|----------------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Newell-Coupe, Kate | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Budget Controls | STDBUD | | | |
| Sponsor: | Child and Family Services of New Hampshire, Inc | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN | |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 7/1/95 - 6/30/96 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

Org: PAEDCK - Education Grant-Coupe K

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 7,765.00 | 0.00 | 6,939.56 | 0.00 | (6,939.56) | 825.44 |

***Total Revenue

Grant: 64N015 - Year Round Education
 Fund: 64N015 - Year Round Education

Status: Inactive Type: Grant
 FMGR: Bownes, W Malcolm

PI Name: Bownes, W Malcolm
 Sponsor: Byrne Foundation
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/05

CFDA #: NONE

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAEDBM - Education Grant-Bownes M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 490.00 | 0.00 | (490.00) | (490.00) |
| 61CPSU *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 2,840.00 | 0.00 | (2,840.00) | (2,840.00) |
| 61U000 Salary Offset Account | 0.00 | 2,872.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,872.50 |
| *Total: Personnel | 0.00 | 2,872.50 | 0.00 | 3,330.00 | 0.00 | (3,330.00) | (457.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 219.74 | 0.00 | 240.10 | 0.00 | (240.10) | (20.36) |
| *Total: Fringe Benefits | 0.00 | 219.74 | 0.00 | 240.10 | 0.00 | (240.10) | (20.36) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 49.60 | 0.00 | (49.60) | (49.60) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 365.89 | 0.00 | (365.89) | (365.89) |
| 710Z Travel-Other | 0.00 | 236.76 | 0.00 | 0.00 | 0.00 | 0.00 | 236.76 |
| *Total: Travel | 0.00 | 236.76 | 0.00 | 415.49 | 0.00 | (415.49) | (178.73) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 218.72 | 0.00 | (218.72) | (218.72) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 179.88 | 0.00 | (179.88) | (179.88) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 553.86 | 0.00 | (553.86) | (553.86) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 518.22 | 0.00 | (518.22) | (518.22) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 264.60 | 0.00 | (264.60) | (264.60) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,152.48 | 0.00 | 0.00 | 0.00 | 0.00 | 3,152.48 |
| *Total: Supplies | 0.00 | 3,152.48 | 0.00 | 1,735.28 | 0.00 | (1,735.28) | 1,417.20 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,225.92 | 0.00 | (1,225.92) | (1,225.92) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,225.92 | 0.00 | (1,225.92) | (1,225.92) |
| **Total Direct Cost Expenditures | 0.00 | 6,481.48 | 0.00 | 6,946.79 | 0.00 | (6,946.79) | (465.31) |
| 7603 F&A Expenditures | 0.00 | 518.52 | 0.00 | 413.96 | 0.00 | (413.96) | 104.56 |
| *Total: Indirect Costs | 0.00 | 518.52 | 0.00 | 413.96 | 0.00 | (413.96) | 104.56 |
| **Total Indirect Cost Expenditures | 0.00 | 518.52 | 0.00 | 413.96 | 0.00 | (413.96) | 104.56 |
| ***Total Expenditures | 0.00 | 7,000.00 | 0.00 | 7,360.75 | 0.00 | (7,360.75) | (360.75) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 7,000.00 | 0.00 | 7,360.75 | 0.00 | (7,360.75) | (360.75) |
| *Total: Sponsored Programs | 0.00 | 7,000.00 | 0.00 | 7,360.75 | 0.00 | (7,360.75) | (360.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N015 - Year Round Education
 Fund: 64N015 - Year Round Education

Status: Inactive Type: Grant
 FMGR: Bownes, W Malcolm

PI Name: Bownes, W Malcolm
 Sponsor: Byrne Foundation
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/05

CFDA #: NONE

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAEDBM - Education Grant-Bownes M

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 7,000.00 | 0.00 | 7,360.75 | 0.00 | (7,360.75) | (360.75) |

***Total Revenue

Grant: 64N016 - Math Science Addendum Grd 7-10
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 6/18/96 - 6/30/97

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |

Grant: 64N016 - Math Science Addendum Grd 7-10
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 6/18/96 - 6/30/97

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| *Total: Personnel | 0.00 | 14.00 | 0.00 | 14.00 | 0.00 | (14.00) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 47.39 | 0.00 | (47.39) | (47.39) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 47.39 | 0.00 | (47.39) | (47.39) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 94.75 | 0.00 | (94.75) | (94.75) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 6,331.92 | 0.00 | (6,331.92) | (6,331.92) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 919.34 | 0.00 | (919.34) | (919.34) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | (2,500.00) | 0.00 | 2,500.00 | 2,500.00 |
| 71CZ Other Expenses-Deductions | 0.00 | 7,393.40 | 0.00 | 0.00 | 0.00 | 0.00 | 7,393.40 |
| *Total: Supplies | 0.00 | 7,393.40 | 0.00 | 4,846.01 | 0.00 | (4,846.01) | 2,547.39 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Direct Cost Expenditures | 0.00 | 7,407.40 | 0.00 | 4,907.41 | 0.00 | (4,907.41) | 2,499.99 |
| 7603 F&A Expenditures | 0.00 | 592.60 | 0.00 | 592.59 | 0.00 | (592.59) | 0.01 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 | 200.00 | 200.00 |
| *Total: Indirect Costs | 0.00 | 592.60 | 0.00 | 392.59 | 0.00 | (392.59) | 200.01 |
| **Total Indirect Cost Expenditures | 0.00 | 592.60 | 0.00 | 392.59 | 0.00 | (392.59) | 200.01 |
| ***Total Expenditures | 0.00 | 8,000.00 | 0.00 | 5,300.00 | 0.00 | (5,300.00) | 2,700.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (2,700.00) | 0.00 | 2,700.00 | 2,700.00 |
| 5314 Other Private G&C | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 8,000.00 | 0.00 | 5,300.00 | 0.00 | (5,300.00) | 2,700.00 |
| ***Total Revenue | 0.00 | 8,000.00 | 0.00 | 5,300.00 | 0.00 | (5,300.00) | 2,700.00 |

Grant: 64N01Z - Early Intervention Scholarship '11
 Fund: 64N01Z - Early Intervention Scholarships

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 2/1/11 - 1/31/12

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: Tuition | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

Grant: 64N021 - Bethlehem Arts&antiques Resear
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

| | | | | | | |
|-------------------------|--------------------------|---------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Okrant, Mark J | | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Non-Profit | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | Idc Waiver |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: | NO |
| FRAGRNT Start/End Date: | 7/14/98 - 6/30/99 | | Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: PANSKJ - ASC Grant-Koermer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 452.95 | 0.00 | (452.95) | (452.95) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 452.95 | 0.00 | (452.95) | (452.95) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 452.95 | 0.00 | (452.95) | (452.95) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 36.24 | 0.00 | (36.24) | (36.24) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 36.24 | 0.00 | (36.24) | (36.24) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 36.24 | 0.00 | (36.24) | (36.24) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 489.19 | 0.00 | (489.19) | (489.19) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 489.19 | 0.00 | (489.19) | (489.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 489.19 | 0.00 | (489.19) | (489.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 489.19 | 0.00 | (489.19) | (489.19) |

Grant: 64N021 - Bethlehem Arts&antiques Resear
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

| | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Okrant, Mark J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Non-Profit | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | Idc Waiver |
| CFDA #: | PASSOM | Expend End Date: | | IDC Dist From Code: | NO |
| FRAGRNT Start/End Date: | 7/14/98 - 6/30/99 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 800.00 | 0.00 | 30.00 | 0.00 | (30.00) | 770.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 164.00 | 0.00 | (164.00) | (164.00) |
| *Total: Personnel | 0.00 | 1,800.00 | 0.00 | 1,194.00 | 0.00 | (1,194.00) | 606.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 151.20 | 0.00 | 100.29 | 0.00 | (100.29) | 50.91 |
| *Total: Fringe Benefits | 0.00 | 151.20 | 0.00 | 100.29 | 0.00 | (100.29) | 50.91 |
| 7100 In-State Travel | 0.00 | 600.00 | 0.00 | 82.55 | 0.00 | (82.55) | 517.45 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (452.95) | 0.00 | 452.95 | 452.95 |
| *Total: Travel | 0.00 | 600.00 | 0.00 | (370.40) | 0.00 | 370.40 | 970.40 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 252.83 | 0.00 | (252.83) | (252.83) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 32.76 | 0.00 | (32.76) | (32.76) |
| 7170 Consulting | 0.00 | 0.00 | 0.00 | 4,978.00 | 0.00 | (4,978.00) | (4,978.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 15.52 | 0.00 | (15.52) | (15.52) |
| 71CZ Other Expenses-Deductions | 0.00 | 6,710.83 | 0.00 | 0.00 | 0.00 | 0.00 | 6,710.83 |
| *Total: Supplies | 0.00 | 6,710.83 | 0.00 | 5,279.11 | 0.00 | (5,279.11) | 1,431.72 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,811.60 | 0.00 | (2,811.60) | (2,811.60) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 2,811.60 | 0.00 | (2,811.60) | (2,811.60) |
| **Total Direct Cost Expenditures | 0.00 | 9,262.03 | 0.00 | 9,014.60 | 0.00 | (9,014.60) | 247.43 |
| 7603 F&A Expenditures | 0.00 | 740.97 | 0.00 | 532.45 | 0.00 | (532.45) | 208.52 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (36.24) | 0.00 | 36.24 | 36.24 |
| *Total: Indirect Costs | 0.00 | 740.97 | 0.00 | 496.21 | 0.00 | (496.21) | 244.76 |
| **Total Indirect Cost Expenditures | 0.00 | 740.97 | 0.00 | 496.21 | 0.00 | (496.21) | 244.76 |
| ***Total Expenditures | 0.00 | 10,003.00 | 0.00 | 9,510.81 | 0.00 | (9,510.81) | 492.19 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (489.19) | 0.00 | 489.19 | 489.19 |
| 5314 Other Private G&C | 0.00 | 10,003.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 3.00 |
| *Total: Sponsored Programs | 0.00 | 10,003.00 | 0.00 | 9,510.81 | 0.00 | (9,510.81) | 492.19 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N021 - Bethlehem Arts&antiques Resear
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/14/98 - 6/30/99
 CFDA #:

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 10,003.00 | 0.00 | 9,510.81 | 0.00 | (9,510.81) | 492.19 |

***Total Revenue

Grant: 64N025 - Foundation Ctr Library 99
 Fund: 64N025 - Foundation Ctr Library 99

Status: Inactive Type: Grant
 FMGR: Trevorrow, Todd

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------|-------------------|
| PI Name: | Trevorrow, Todd | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 02/25/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | 99-1207 | CFDA #: NONE | Term Date: | IDC Rate Code: | Idc Waiver |
| Resp Org: | PALITT | Expend End Date: | IDC Dist From Code: | NO | |
| FRAGRNT Start/End Date: | 6/22/99 - 6/30/04 | Rev Account: | Fund Type Level 2 | P1 | |

Org: PALITT - Library Grant-Trevorrow T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 66.93 | 0.00 | (66.93) | (66.93) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 123.65 | 0.00 | (123.65) | (123.65) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 190.58 | 0.00 | (190.58) | (190.58) |
| 7120 Library Acquisitions | 0.00 | 1,500.00 | 0.00 | 2,978.09 | 0.00 | (2,978.09) | (1,478.09) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 770070 Library Acqs-Continuation Orders | 0.00 | 1,500.00 | 0.00 | 850.00 | 0.00 | (850.00) | 650.00 |
| 770075 Library Acqs-Books | 1,500.00 | 3,000.00 | 0.00 | 5,048.26 | 0.00 | (3,548.26) | (2,048.26) |
| *Total: Supplies | 1,500.00 | 9,000.00 | 0.00 | 8,876.35 | 0.00 | (7,376.35) | 123.65 |
| **Total Direct Cost Expenditures | 1,500.00 | 9,000.00 | 0.00 | 9,066.93 | 0.00 | (7,566.93) | (66.93) |
| ***Total Expenditures | 1,500.00 | 9,000.00 | 0.00 | 9,066.93 | 0.00 | (7,566.93) | (66.93) |
| Revenue | | | | | | | |
| 5311 Foundation and Not-for-Profit G&C | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 531100 US Foundation & Not-for-Profit G&C | 1,500.00 | 6,000.00 | 0.00 | 4,500.00 | 0.00 | (3,000.00) | 1,500.00 |
| *Total: Sponsored Programs | 1,500.00 | 9,000.00 | 0.00 | 7,500.00 | 0.00 | (6,000.00) | 1,500.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,566.93 | 0.00 | (1,566.93) | (1,566.93) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 1,566.93 | 0.00 | (1,566.93) | (1,566.93) |
| ***Total Revenue | 1,500.00 | 9,000.00 | 0.00 | 9,066.93 | 0.00 | (7,566.93) | (66.93) |

Grant: 64N033 - Serapis 01
 Fund: 64N033 - Serapis 01

Status: Inactive
 FMGR: Switzer, David C
 Type: Grant

| | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Switzer, David C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Non-Profit | Effective Date: | 05/26/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | Idc Waiver |
| Resp Org: | PASSSD | Expend End Date: | | IDC Dist From Code: | NO |
| FRAGRNT Start/End Date: | 12/1/00 - 12/31/05 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PASSSD - Soc. Science Grant-Switzer D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 5,045.03 | 0.00 | (5,045.03) | (5,045.03) |
| 710Z Travel-Other | 0.00 | 5,073.67 | 0.00 | 0.00 | 0.00 | 0.00 | 5,073.67 |
| *Total: Travel | 0.00 | 5,073.67 | 0.00 | 5,065.03 | 0.00 | (5,065.03) | 8.64 |
| 711000 Purchasing Cards | 0.00 | 300.00 | 0.00 | 140.00 | 0.00 | (140.00) | 160.00 |
| 711100 Supplies-General | 0.00 | 573.95 | 0.00 | 493.95 | 0.00 | (493.95) | 80.00 |
| *Total: Supplies | 0.00 | 873.95 | 0.00 | 633.95 | 0.00 | (633.95) | 240.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 248.64 | 0.00 | (248.64) | (248.64) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 248.64 | 0.00 | (248.64) | (248.64) |
| **Total Direct Cost Expenditures | 0.00 | 5,947.62 | 0.00 | 5,947.62 | 0.00 | (5,947.62) | 0.00 |
| ***Total Expenditures | 0.00 | 5,947.62 | 0.00 | 5,947.62 | 0.00 | (5,947.62) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 5,373.67 | 0.00 | 5,273.67 | 0.00 | (5,273.67) | 100.00 |
| 531400 Misc Private Grant Sources | 0.00 | 440.00 | 0.00 | 673.95 | 0.00 | (673.95) | (233.95) |
| *Total: Sponsored Programs | 0.00 | 5,813.67 | 0.00 | 5,947.62 | 0.00 | (5,947.62) | (133.95) |
| ***Total Revenue | 0.00 | 5,813.67 | 0.00 | 5,947.62 | 0.00 | (5,947.62) | (133.95) |

Grant: 64N034 - Africa:introducing Cultures&co
 Fund: 64N034 - Africa:introducing Cultures&co

Status: Inactive
 FMGR:

Type: Grant

PI Name: Woldemariam, Metasebia
 Sponsor: NH Humanities Council
 Sponsor ID: SP681 CFDA #:
 Resp Org: PAENWM
 FRAGRNT Start/End Date: 3/9/01 - 4/26/01

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAENWM - English Dept Grant-Woldemariam M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 300.00 | 0.00 | 150.00 | 0.00 | (150.00) | 150.00 |
| *Total: Personnel | 0.00 | 300.00 | 0.00 | 150.00 | 0.00 | (150.00) | 150.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 12.60 | 0.00 | 12.60 | 0.00 | (12.60) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 12.60 | 0.00 | 12.60 | 0.00 | (12.60) | 0.00 |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 587.40 | 0.00 | (587.40) | (587.40) |
| 710Z Travel-Other | 0.00 | 950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 |
| *Total: Travel | 0.00 | 950.00 | 0.00 | 587.40 | 0.00 | (587.40) | 362.60 |
| 7170 Consulting | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| **Total Direct Cost Expenditures | 0.00 | 1,262.60 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | 12.60 |
| ***Total Expenditures | 0.00 | 1,262.60 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | 12.60 |
| Revenue | | | | | | | |
| 5311 Foundation and Not-for-Profit G&C | 0.00 | 1,250.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | 125.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| *Total: Sponsored Programs | 0.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | 0.00 |

Grant: 64N036 - PEMI YOUTH CTR FY02
 Fund: 64N036 - PEMI YOUTH CTR FY02

Status: Inactive
 FMGR:

Type: Contract

PI Name: Tuveson, Robert A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 06/15/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 149.51 | 0.00 | (149.51) | (149.51) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 1,458.96 | 0.00 | (1,458.96) | (1,458.96) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 224.57 | 0.00 | (224.57) | (224.57) |
| 61U000 Salary Offset Account | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| *Total: Personnel | 0.00 | 500.00 | 0.00 | 1,833.04 | 0.00 | (1,833.04) | (1,333.04) |
| **Total Direct Cost Expenditures | 0.00 | 500.00 | 0.00 | 1,833.04 | 0.00 | (1,833.04) | (1,333.04) |
| ***Total Expenditures | 0.00 | 500.00 | 0.00 | 1,833.04 | 0.00 | (1,833.04) | (1,333.04) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,833.04 | 0.00 | (1,833.04) | (1,833.04) |
| 531400 Misc Private Grant Sources | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| *Total: Sponsored Programs | 0.00 | 500.00 | 0.00 | 1,833.04 | 0.00 | (1,833.04) | (1,333.04) |
| ***Total Revenue | 0.00 | 500.00 | 0.00 | 1,833.04 | 0.00 | (1,833.04) | (1,333.04) |

Grant: 64N038 - Second Comings Project
 Fund: 64N038 - SECOND COMINGS PROJECT

Status: Inactive
 FMGR: Type: Grant

PI Name: Tuveson, Robert A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 10/22/01 - 8/31/02

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 280.99 | 0.00 | (280.99) | (280.99) |
| 61U000 Salary Offset Account | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| *Total: Personnel | 0.00 | 500.00 | 0.00 | 280.99 | 0.00 | (280.99) | 219.01 |
| **Total Direct Cost Expenditures | 0.00 | 500.00 | 0.00 | 280.99 | 0.00 | (280.99) | 219.01 |
| ***Total Expenditures | 0.00 | 500.00 | 0.00 | 280.99 | 0.00 | (280.99) | 219.01 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 500.00 | 0.00 | 215.00 | 0.00 | (215.00) | 285.00 |
| *Total: Sponsored Programs | 0.00 | 500.00 | 0.00 | 215.00 | 0.00 | (215.00) | 285.00 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 65.99 | 0.00 | (65.99) | (65.99) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 65.99 | 0.00 | (65.99) | (65.99) |
| ***Total Revenue | 0.00 | 500.00 | 0.00 | 280.99 | 0.00 | (280.99) | 219.01 |

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 61CPEU *OBS*[NSE] Supplemental | 8,900.00 | 9,900.00 | 0.00 | 5,500.00 | 0.00 | 3,400.00 | 4,400.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: Personnel | 8,900.00 | 9,900.00 | 0.00 | 10,550.00 | 0.00 | (1,650.00) | (650.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 700.00 | 782.00 | 0.00 | 874.60 | 0.00 | (174.60) | (92.60) |
| *Total: Fringe Benefits | 700.00 | 782.00 | 0.00 | 874.60 | 0.00 | (174.60) | (92.60) |
| 710100 Out-of-State Travel | (300.53) | 1,617.47 | 0.00 | 820.03 | 0.00 | (1,120.56) | 797.44 |
| *Total: Travel | (300.53) | 1,617.47 | 0.00 | 820.03 | 0.00 | (1,120.56) | 797.44 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 173.34 | 0.00 | (173.34) | (173.34) |
| 713005 Printing & Copying-Campus | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 300.00 | 300.00 | 0.00 | 100.00 | 0.00 | 200.00 | 200.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 181.50 | 0.00 | (181.50) | (181.50) |
| 719100 Membership Dues & Fees | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| *Total: Supplies | 400.00 | 2,900.00 | 0.00 | 2,954.84 | 0.00 | (2,554.84) | (54.84) |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 722315 Other Financial Aid-Tuition Grants | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 960.00 | 960.00 |
| *Total: Tuition | 960.00 | 960.00 | 0.00 | 1,000.00 | 0.00 | (40.00) | (40.00) |
| 722200 Participant Support | 9,040.00 | 9,040.00 | 0.00 | 9,000.00 | 0.00 | 40.00 | 40.00 |
| *Total: Participant Support | 9,040.00 | 9,040.00 | 0.00 | 9,000.00 | 0.00 | 40.00 | 40.00 |
| **Total Direct Cost Expenditures | 19,699.47 | 25,199.47 | 0.00 | 25,199.47 | 0.00 | (5,500.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 19,699.47 | 25,199.47 | 0.00 | 25,199.47 | 0.00 | (5,500.00) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 25,000.00 | 25,500.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,500.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 25,199.47 | 0.00 | (25,199.47) | (25,199.47) |
| *Total: Sponsored Programs | 25,000.00 | 25,500.00 | 0.00 | 25,199.47 | 0.00 | (199.47) | 300.53 |
| ***Total Revenue | 25,000.00 | 25,500.00 | 0.00 | 25,199.47 | 0.00 | (199.47) | 300.53 |

Grant: 64N042 - Training Earth Science System Teac
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive Type: Grant
 FMGR: Turski, Mark P

| | | | | | | | | | |
|-------------------------|-----------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|------------|----|
| PI Name: | Turski, Mark P | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | | |
| Sponsor: | Institute for Global Environmental Strategies | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | Equipment Vesting | USNH | | |
| Sponsor ID: | PO #021012 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC8 8.00% | Idc Waiver | NO |
| Resp Org: | PANSTM | Expend End Date: | | IDC Dist From Code: | PSCDST | | 8 | | |
| FRAGRNT Start/End Date: | 4/1/02 - 9/30/05 | Rev Account: | 531110 | Fund Type Level 2 | P1 | | | | |

Org: PANSTM - ASC Grant-Turski M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | (3,300.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 61CPEU *OBS*[NSE] Supplemental | 11,600.00 | 21,900.00 | 0.00 | 13,111.59 | 0.00 | (1,511.59) | 8,788.41 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,700.01 | 0.00 | (3,700.01) | (3,700.01) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 125.13 | 0.00 | (125.13) | (125.13) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 600.00 | 700.00 | 0.00 | 0.00 | 0.00 | 600.00 | 700.00 |
| *Total: Personnel | 12,200.00 | 22,600.00 | 0.00 | 24,236.73 | 0.00 | (12,036.73) | (1,636.73) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,000.00 | 1,852.00 | 0.00 | 2,020.17 | 0.00 | (1,020.17) | (168.17) |
| *Total: Fringe Benefits | 1,000.00 | 1,852.00 | 0.00 | 2,020.17 | 0.00 | (1,020.17) | (168.17) |
| 710000 In-State Travel | 2,000.00 | 4,800.00 | 0.00 | 239.59 | 0.00 | 1,760.41 | 4,560.41 |
| 710100 Out-of-State Travel | 4,000.00 | 6,800.00 | 0.00 | 9,507.02 | 0.00 | (5,507.02) | (2,707.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,513.00 | 0.00 | (1,513.00) | (1,513.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 522.54 | 0.00 | (522.54) | (522.54) |
| *Total: Travel | 6,000.00 | 11,600.00 | 0.00 | 11,782.15 | 0.00 | (5,782.15) | (182.15) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 241.44 | 0.00 | (241.44) | (241.44) |
| 711100 Supplies-General | 648.00 | 1,482.00 | 0.00 | 1,381.73 | 0.00 | (733.73) | 100.27 |
| 711124 Supplies-Instructional & Program | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 713000 Printing & Copying-General | 800.00 | 800.00 | 0.00 | 38.50 | 0.00 | 761.50 | 761.50 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 714000 Postage-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 445.88 | 0.00 | (445.88) | (445.88) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 212.00 | 0.00 | (212.00) | (212.00) |
| *Total: Supplies | 3,948.00 | 4,782.00 | 0.00 | 2,347.55 | 0.00 | 1,600.45 | 2,434.45 |
| 722300 Other Financial Aid | 0.00 | 834.00 | 0.00 | 1,280.00 | 0.00 | (1,280.00) | (446.00) |
| *Total: Tuition | 0.00 | 834.00 | 0.00 | 1,280.00 | 0.00 | (1,280.00) | (446.00) |
| **Total Direct Cost Expenditures | 23,148.00 | 41,668.00 | 0.00 | 41,666.60 | 0.00 | (18,518.60) | 1.40 |
| 760300 F&A Expenditures | 1,852.00 | 3,332.00 | 0.00 | 3,333.40 | 0.00 | (1,481.40) | (1.40) |
| *Total: Indirect Costs | 1,852.00 | 3,332.00 | 0.00 | 3,333.40 | 0.00 | (1,481.40) | (1.40) |
| **Total Indirect Cost Expenditures | 1,852.00 | 3,332.00 | 0.00 | 3,333.40 | 0.00 | (1,481.40) | (1.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N042 - Training Earth Science System Teac
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive

Type: Grant

FMGR: Turski, Mark P

PI Name: Turski, Mark P
 Sponsor: Institute for Global Environmental Strategies
 Sponsor ID: PO #021012 CFDA #: NONE
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 4/1/02 - 9/30/05

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: PANSTM - ASC Grant-Turski M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 25,000.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | (20,000.00) | (0.00) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 10,000.00 | 0.00 | 45,000.00 | 0.00 | (45,000.00) | (35,000.00) |
| *Total: Sponsored Programs | 0.00 | 10,000.00 | 0.00 | 45,000.00 | 0.00 | (45,000.00) | (35,000.00) |
| ***Total Revenue | 0.00 | 10,000.00 | 0.00 | 45,000.00 | 0.00 | (45,000.00) | (35,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N044 - Alcoa Foundation Mindflight '02-'03
 Fund: 64N044 - Alcoa Foundation Mindflight '02-'03

Status: Inactive Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Alcoa Foundation
 Sponsor ID:
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 6/1/02 - 6/30/03

CFDA #: NONE

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 STDBUD
 YES

Org: PAPSMJ - Psychology Grant-McGarry J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 550.99 | 0.00 | (550.99) | (550.99) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 550.99 | 0.00 | (550.99) | (550.99) |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 136.73 | 0.00 | 863.27 | 863.27 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 312.28 | 0.00 | (312.28) | (312.28) |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 449.01 | 0.00 | 550.99 | 550.99 |
| 722200 Participant Support | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

Grant: 64N053 - Project Launch - Davis Foundation
 Fund: 64N053 - Project Launch - Davis Educ Fnd

Status: Inactive Type:
 FMGR: Barry, Virginia M

| | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information |
| Sponsor: | Davis Educational Foundation | Effective Date: | 02/25/2011 IDC Basis Code: |
| Sponsor ID: | NONE CFDA #: NONE | Term Date: | IDC Rate Code: |
| Resp Org: | PAAABV | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/03 - 6/30/06 | Rev Account: | Fund Type Level 2 P1 |

Org: PAAABV - Academic Affairs Grant - Barry V

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 65,280.00 | 99,891.00 | 0.00 | 108,733.76 | 0.00 | (43,453.76) | (8,842.76) |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 14,847.40 | 0.00 | (14,847.40) | (14,847.40) |
| 612F10 Librarian Tenure Track | 0.00 | 0.00 | 0.00 | 6,000.30 | 0.00 | (6,000.30) | (6,000.30) |
| 615F10 PAT | 14,480.00 | 22,047.00 | 0.00 | 0.00 | 0.00 | 14,480.00 | 22,047.00 |
| *Total: Personnel | 79,760.00 | 121,938.00 | 0.00 | 129,581.46 | 0.00 | (49,821.46) | (7,643.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 32,303.00 | 49,385.00 | 0.00 | 53,745.38 | 0.00 | (21,442.38) | (4,360.38) |
| *Total: Fringe Benefits | 32,303.00 | 49,385.00 | 0.00 | 53,745.38 | 0.00 | (21,442.38) | (4,360.38) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,515.75 | 0.00 | (7,515.75) | (7,515.75) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,720.00 | 0.00 | (3,720.00) | (3,720.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,397.63 | 0.00 | (3,397.63) | (3,397.63) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 184.12 | 0.00 | (184.12) | (184.12) |
| 710Z00 Travel-Other | 0.00 | 0.00 | 0.00 | 658.60 | 0.00 | (658.60) | (658.60) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 15,476.10 | 0.00 | (15,476.10) | (15,476.10) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 715000 Non-Cap Equip-General | 3,200.00 | 3,200.00 | 0.00 | 3,219.00 | 0.00 | (19.00) | (19.00) |
| 717200 Other Professional Services-General | 40,000.00 | 60,000.00 | 0.00 | 25,000.00 | 0.00 | 15,000.00 | 35,000.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 8,750.00 | 0.00 | (8,750.00) | (8,750.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 719000 Business Meals-Meetings-Non Travel | 6,000.00 | 9,000.00 | 0.00 | 7,666.06 | 0.00 | (1,666.06) | 1,333.94 |
| *Total: Supplies | 49,200.00 | 72,200.00 | 0.00 | 44,720.06 | 0.00 | 4,479.94 | 27,479.94 |
| **Total Direct Cost Expenditures | 161,263.00 | 243,523.00 | 0.00 | 243,523.00 | 0.00 | (82,260.00) | (0.00) |
| ***Total Expenditures | 161,263.00 | 243,523.00 | 0.00 | 243,523.00 | 0.00 | (82,260.00) | (0.00) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 80,081.00 | 243,523.00 | 0.00 | 243,523.00 | 0.00 | (163,442.00) | 0.00 |
| *Total: Sponsored Programs | 80,081.00 | 243,523.00 | 0.00 | 243,523.00 | 0.00 | (163,442.00) | 0.00 |
| ***Total Revenue | 80,081.00 | 243,523.00 | 0.00 | 243,523.00 | 0.00 | (163,442.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N054 - Freshwater Studies
 Fund: 64N054 - Freshwater Studies

Status: Inactive
 Type:
 FMGR: Barry, Virginia M

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 71 Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,712.00 | 0.00 | (3,712.00) | (3,712.00) |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 3,712.00 | 0.00 | 1,288.00 | 1,288.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,288.00 | 0.00 | (1,288.00) | (1,288.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,288.00 | 0.00 | (1,288.00) | (1,288.00) |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 64N054 - Freshwater Studies
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive
 FMGR: Barry, Virginia M

Type:

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 39.60 | 0.00 | (39.60) | (39.60) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 39.60 | 0.00 | (39.60) | (39.60) |
| 71 Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 1,000.00 | 0.00 | 4,000.00 | 4,000.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 1,039.60 | 0.00 | 3,960.40 | 3,960.40 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 1,039.60 | 0.00 | 3,960.40 | 3,960.40 |
| Revenue | | | | | | | |
| 540000 Private Gifts | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Gifts | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 64N054 - Freshwater Studies
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive
 Type:
 FMGR: Barry, Virginia M

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for Research & Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 1,435.00 | 0.00 | (1,435.00) | (1,435.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,435.00 | 0.00 | (1,435.00) | (1,435.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 119.11 | 0.00 | (119.11) | (119.11) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 119.11 | 0.00 | (119.11) | (119.11) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,554.11 | 0.00 | (1,554.11) | (1,554.11) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,554.11 | 0.00 | (1,554.11) | (1,554.11) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N056 - Pemi Baker Literacy Task Force
 Fund: 64N056 - Pemi Baker Literacy Task Force

Status: Inactive Type:
 FMGR: Conklin, Nancy W

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 12/18/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Personnel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 115.73 | 0.00 | (115.73) | (115.73) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 115.73 | 0.00 | (115.73) | (115.73) |
| **Total Direct Cost Expenditures | 500.00 | 500.00 | 0.00 | 115.73 | 0.00 | 384.27 | 384.27 |
| ***Total Expenditures | 500.00 | 500.00 | 0.00 | 115.73 | 0.00 | 384.27 | 384.27 |
| Revenue | | | | | | | |
| 530220 Non US Government | 500.00 | 500.00 | 0.00 | 115.73 | 0.00 | 384.27 | 384.27 |
| *Total: Sponsored Programs | 500.00 | 500.00 | 0.00 | 115.73 | 0.00 | 384.27 | 384.27 |
| ***Total Revenue | 500.00 | 500.00 | 0.00 | 115.73 | 0.00 | 384.27 | 384.27 |

Grant: 64N057 - Medieval Forum Ken Pierce Baroque
 Fund: 64N057 - Medieval Forum Ken Pierce Baroque

Status: Inactive Type:
 FMGR: Kline, Naomi R

PI Name: Kline, Naomi R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: #2004-9169 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 2/6/04 - 6/30/05

Fund Information
 Effective Date: 07/19/2006
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARKN - Art Grant - Kline Naomi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 845.00 | 845.00 | 0.00 | 845.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 845.00 | 845.00 | 0.00 | 845.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 845.00 | 845.00 | 0.00 | 845.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 845.00 | 845.00 | 0.00 | 845.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 845.00 | 845.00 | 0.00 | 845.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 845.00 | 845.00 | 0.00 | 845.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 845.00 | 845.00 | 0.00 | 845.00 | 0.00 | 0.00 | 0.00 |

Grant: 64N061 - National Writers Project 2004-2005
 Fund: 64N061 - National Writing Project FY05

Status: Active Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/04 - 9/30/06

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expnd End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,199.80 | 0.00 | (1,199.80) | (1,199.80) |
| 61CPEU | *OBS*[NSE] Supplemental | 11,500.00 | 11,500.00 | 0.00 | 3,700.00 | 0.00 | 7,800.00 | 7,800.00 |
| 61CPEX | Part Time Salary | 6,000.00 | 6,000.00 | 0.00 | 18,260.00 | 0.00 | (12,260.00) | (12,260.00) |
| *Total: Personnel | | 17,500.00 | 17,500.00 | 0.00 | 23,159.80 | 0.00 | (5,659.80) | (5,659.80) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 520.72 | 0.00 | (520.72) | (520.72) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,470.00 | 1,470.00 | 0.00 | 1,844.64 | 0.00 | (374.64) | (374.64) |
| *Total: Fringe Benefits | | 1,470.00 | 1,470.00 | 0.00 | 2,365.36 | 0.00 | (895.36) | (895.36) |
| 710100 | Out-of-State Travel | 1,000.00 | 1,000.00 | 0.00 | 1,299.82 | 0.00 | (299.82) | (299.82) |
| *Total: Travel | | 1,000.00 | 1,000.00 | 0.00 | 1,299.82 | 0.00 | (299.82) | (299.82) |
| 711100 | Supplies-General | 300.00 | 300.00 | 0.00 | 39.83 | 0.00 | 260.17 | 260.17 |
| 713000 | Printing & Copying-General | 200.00 | 200.00 | 0.00 | 41.00 | 0.00 | 159.00 | 159.00 |
| 717200 | Other Professional Services-General | 8,063.61 | 8,063.61 | 0.00 | 1,264.20 | 0.00 | 6,799.41 | 6,799.41 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 363.60 | 0.00 | (363.60) | (363.60) |
| *Total: Supplies | | 8,563.61 | 8,563.61 | 0.00 | 1,708.63 | 0.00 | 6,854.98 | 6,854.98 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Tuition | | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 722200 | Participant Support | 16,500.00 | 16,500.00 | 0.00 | 15,500.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Participant Support | | 16,500.00 | 16,500.00 | 0.00 | 15,500.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | | 45,033.61 | 45,033.61 | 0.00 | 45,033.61 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 45,033.61 | 45,033.61 | 0.00 | 45,033.61 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 45,033.61 | 0.00 | (45,033.61) | (45,033.61) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 45,033.61 | 0.00 | (45,033.61) | (45,033.61) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 45,033.61 | 0.00 | (45,033.61) | (45,033.61) |

Grant: 64N062 - Eating Disorder Prevention
 Fund: 64N062 - Eating Disorder Prevention

Status: Inactive Type:
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 57.12 | 0.00 | (57.12) | (57.12) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 57.12 | 0.00 | (57.12) | (57.12) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 11.14 | 0.00 | (11.14) | (11.14) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 11.14 | 0.00 | (11.14) | (11.14) |
| 71 Support | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 157.08 | 0.00 | (157.08) | (157.08) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 76.93 | 0.00 | (76.93) | (76.93) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 704.23 | 0.00 | (704.23) | (704.23) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 216.30 | 0.00 | (216.30) | (216.30) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 597.20 | 0.00 | (597.20) | (597.20) |
| *Total: Supplies | 2,500.00 | 2,500.00 | 0.00 | 1,751.74 | 0.00 | 748.26 | 748.26 |
| **Total Direct Cost Expenditures | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N063 - PSU-Samuel Wentworth Library Projec
 Fund: 64N063 - PSU-Samuel Wentworth Library Prjt

Status: Inactive Type:
 FMGR: Harding, Edward

PI Name: Harding, Edward
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org: PABUHE
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABUHE - Business Dept Grant - Harding E

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 29.99 | 0.00 | (29.99) | (29.99) |
| 715000 Non-Cap Equip-General | 2,000.00 | 2,000.00 | 0.00 | 1,962.95 | 0.00 | 37.05 | 37.05 |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 1,992.94 | 0.00 | 7.06 | 7.06 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 7.06 | 0.00 | (7.06) | (7.06) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 7.06 | 0.00 | (7.06) | (7.06) |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N064 - Ctr for the Environment Phase II Da
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 7,143.00 | 7,143.00 | 0.00 | 7,142.58 | 0.00 | 0.42 | 0.42 |
| *Total: Personnel | 7,143.00 | 7,143.00 | 0.00 | 7,142.58 | 0.00 | 0.42 | 0.42 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,857.00 | 2,857.00 | 0.00 | 2,857.05 | 0.00 | (0.05) | (0.05) |
| *Total: Fringe Benefits | 2,857.00 | 2,857.00 | 0.00 | 2,857.05 | 0.00 | (0.05) | (0.05) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,999.63 | 0.00 | 0.37 | 0.37 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,999.63 | 0.00 | 0.37 | 0.37 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 216.23 | 0.00 | (216.23) | (216.23) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 216.23 | 0.00 | (216.23) | (216.23) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 10,216.23 | 0.00 | (216.23) | (216.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N064 - Ctr for the Environment Phase II Da
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 16.60 | 0.00 | (16.60) | (16.60) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 16.60 | 0.00 | (16.60) | (16.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 216.60 | 0.00 | (216.60) | (216.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 216.60 | 0.00 | (216.60) | (216.60) |

Grant: 64N066 - Road Salting Impacts on Atlantic Sa
 Fund: 64N066 - Road Salting Impact Atlantic Salmon

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 2004-0010-011 CFDA #: 11.470
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/04 - 10/31/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Personnel | 4,500.00 | 4,500.00 | 0.00 | 4,000.00 | 0.00 | 500.00 | 500.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 409.00 | 409.00 | 0.00 | 341.60 | 0.00 | 67.40 | 67.40 |
| *Total: Fringe Benefits | 409.00 | 409.00 | 0.00 | 341.60 | 0.00 | 67.40 | 67.40 |
| 710100 Out-of-State Travel | 350.00 | 350.00 | 0.00 | 182.26 | 0.00 | 167.74 | 167.74 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 333.74 | 0.00 | (333.74) | (333.74) |
| *Total: Travel | 350.00 | 350.00 | 0.00 | 516.00 | 0.00 | (166.00) | (166.00) |
| 71 Support | 166.00 | 166.00 | 0.00 | 0.00 | 0.00 | 166.00 | 166.00 |
| 717200 Other Professional Services-General | 23,475.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,475.00 | 0.00 |
| *Total: Supplies | 23,641.00 | 166.00 | 0.00 | 0.00 | 0.00 | 23,641.00 | 166.00 |
| 730000 Subcontracts | 0.00 | 23,475.00 | 0.00 | 23,475.00 | 0.00 | (23,475.00) | 0.00 |
| *Total: Contractual | 0.00 | 23,475.00 | 0.00 | 23,475.00 | 0.00 | (23,475.00) | 0.00 |
| **Total Direct Cost Expenditures | 28,900.00 | 28,900.00 | 0.00 | 28,332.60 | 0.00 | 567.40 | 567.40 |
| ***Total Expenditures | 28,900.00 | 28,900.00 | 0.00 | 28,332.60 | 0.00 | 567.40 | 567.40 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 28,332.60 | 0.00 | (28,332.60) | (28,332.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,332.60 | 0.00 | (28,332.60) | (28,332.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,332.60 | 0.00 | (28,332.60) | (28,332.60) |

Grant: 64N067 - Systematic Chemistry Survey of Salm
 Fund: 64N067 - Systematic Chem Survey Salmon River

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: #2004-0010-12 CFDA #: 11.470
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/04 - 10/31/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 227.00 | 227.00 | 0.00 | 213.50 | 0.00 | 13.50 | 13.50 |
| *Total: Fringe Benefits | 227.00 | 227.00 | 0.00 | 213.50 | 0.00 | 13.50 | 13.50 |
| 710100 Out-of-State Travel | 175.00 | 175.00 | 0.00 | 0.00 | 0.00 | 175.00 | 175.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 348.00 | 0.00 | (348.00) | (348.00) |
| *Total: Travel | 175.00 | 175.00 | 0.00 | 348.00 | 0.00 | (173.00) | (173.00) |
| 71 Support | 173.00 | 173.00 | 0.00 | 0.00 | 0.00 | 173.00 | 173.00 |
| 717200 Other Professional Services-General | 14,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,925.00 | 0.00 |
| *Total: Supplies | 15,098.00 | 173.00 | 0.00 | 0.00 | 0.00 | 15,098.00 | 173.00 |
| 730000 Subcontracts | 0.00 | 14,925.00 | 0.00 | 14,925.00 | 0.00 | (14,925.00) | 0.00 |
| *Total: Contractual | 0.00 | 14,925.00 | 0.00 | 14,925.00 | 0.00 | (14,925.00) | 0.00 |
| **Total Direct Cost Expenditures | 18,000.00 | 18,000.00 | 0.00 | 17,986.50 | 0.00 | 13.50 | 13.50 |
| ***Total Expenditures | 18,000.00 | 18,000.00 | 0.00 | 17,986.50 | 0.00 | 13.50 | 13.50 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 17,986.50 | 0.00 | (17,986.50) | (17,986.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,986.50 | 0.00 | (17,986.50) | (17,986.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,986.50 | 0.00 | (17,986.50) | (17,986.50) |

Grant: 64N070 - SAU 58 Spanish
 Fund: 64N070 - SAU 58 Spanish

Status: Inactive Type:
 FMGR: Lopez-Mayhew, Barbara D

PI Name: Lopez-Mayhew, Barbara D
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 6/1/05 - 6/30/06

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAFRMB - Language - grant Mayhew B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,344.00 | 1,344.00 | 0.00 | 1,344.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 425.25 | 0.00 | (425.25) | (425.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 89.36 | 0.00 | (89.36) | (89.36) |
| *Total: Personnel | 2,244.00 | 2,244.00 | 0.00 | 1,858.61 | 0.00 | 385.39 | 385.39 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 188.50 | 188.50 | 0.00 | 122.32 | 0.00 | 66.18 | 66.18 |
| *Total: Fringe Benefits | 188.50 | 188.50 | 0.00 | 122.32 | 0.00 | 66.18 | 66.18 |
| 710000 In-State Travel | 54.99 | 54.99 | 0.00 | 0.00 | 0.00 | 54.99 | 54.99 |
| *Total: Travel | 54.99 | 54.99 | 0.00 | 0.00 | 0.00 | 54.99 | 54.99 |
| 711100 Supplies-General | 25.00 | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 29.76 | 29.76 | 0.00 | 0.00 | 0.00 | 29.76 | 29.76 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 1,350.00 | 1,350.00 | 0.00 | 1,350.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,404.76 | 1,404.76 | 0.00 | 1,400.00 | 0.00 | 4.76 | 4.76 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 552.23 | 0.00 | (552.23) | (552.23) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 552.23 | 0.00 | (552.23) | (552.23) |
| **Total Direct Cost Expenditures | 3,892.25 | 3,892.25 | 0.00 | 3,933.16 | 0.00 | (40.91) | (40.91) |
| 760300 F&A Expenditures | 311.39 | 311.39 | 0.00 | 270.48 | 0.00 | 40.91 | 40.91 |
| *Total: Indirect Costs | 311.39 | 311.39 | 0.00 | 270.48 | 0.00 | 40.91 | 40.91 |
| **Total Indirect Cost Expenditures | 311.39 | 311.39 | 0.00 | 270.48 | 0.00 | 40.91 | 40.91 |
| ***Total Expenditures | 4,203.64 | 4,203.64 | 0.00 | 4,203.64 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 4,203.64 | 4,203.64 | 0.00 | 4,203.64 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 4,203.64 | 4,203.64 | 0.00 | 4,203.64 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 4,203.64 | 4,203.64 | 0.00 | 4,203.64 | 0.00 | 0.00 | 0.00 |

Grant: 64N071 - National Writing Project 2005-2006
 Fund: 64N071 - National Writing Project 2005-2006

Status: Active Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#4 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/05 - 12/31/06

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 12,700.00 | 0.00 | (12,700.00) | (12,700.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,600.00 | 0.00 | (8,600.00) | (8,600.00) |
| 61U000 Salary Offset Account | 20,300.00 | 20,300.00 | 0.00 | 0.00 | 0.00 | 20,300.00 | 20,300.00 |
| *Total: Personnel | 20,300.00 | 20,300.00 | 0.00 | 21,300.00 | 0.00 | (1,000.00) | (1,000.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,053.00 | 2,053.00 | 0.00 | 1,938.30 | 0.00 | 114.70 | 114.70 |
| *Total: Fringe Benefits | 2,053.00 | 2,053.00 | 0.00 | 1,938.30 | 0.00 | 114.70 | 114.70 |
| 710100 Out-of-State Travel | 1,647.00 | 1,647.00 | 0.00 | 1,654.80 | 0.00 | (7.80) | (7.80) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| *Total: Travel | 1,647.00 | 1,647.00 | 0.00 | 1,839.80 | 0.00 | (192.80) | (192.80) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 171.90 | 0.00 | (171.90) | (171.90) |
| 717200 Other Professional Services-General | 1,500.00 | 1,500.00 | 0.00 | 1,250.00 | 0.00 | 250.00 | 250.00 |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 1,421.90 | 0.00 | 78.10 | 78.10 |
| 722200 Participant Support | 17,500.00 | 17,500.00 | 0.00 | 16,500.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Participant Support | 17,500.00 | 17,500.00 | 0.00 | 16,500.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 43,000.00 | 43,000.00 | 0.00 | 43,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 43,000.00 | 43,000.00 | 0.00 | 43,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 43,000.00 | 0.00 | (43,000.00) | (43,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 43,000.00 | 0.00 | (43,000.00) | (43,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,000.00 | 0.00 | (43,000.00) | (43,000.00) |

Grant: 64N073 - Envir. Res. Northern Forest
 Fund: 64N073 - Environmental Research N. Forest

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: PIF SEAWARD MGT CORP CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 11/15/05 - 5/31/07

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,546.12 | 0.00 | (3,546.12) | (3,546.12) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,546.12 | 0.00 | (3,546.12) | (3,546.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,453.87 | 0.00 | (1,453.87) | (1,453.87) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,453.87 | 0.00 | (1,453.87) | (1,453.87) |
| 716100 Rentals & Leases-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

Grant: 64N074 - Equal Rights: Reggae & Social Chang
 Fund: 64N074 - Equal Rights: Reggae & Social Change

Status: Inactive Type:
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: 786-05
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Travel | 600.00 | 600.00 | 0.00 | 500.00 | 0.00 | 100.00 | 100.00 |
| 711100 Supplies-General | 330.00 | 330.00 | 0.00 | 0.00 | 0.00 | 330.00 | 330.00 |
| 713000 Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 2,430.00 | 0.00 | (430.00) | (430.00) |
| 717200 Other Professional Services-General | 700.00 | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 |
| 71C100 Advertising (Non-Employment) | 370.00 | 370.00 | 0.00 | 370.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 3,400.00 | 3,400.00 | 0.00 | 3,500.00 | 0.00 | (100.00) | (100.00) |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 64N075 - Manchester School Dist. AY05-06
 Fund: 64N075 - Manchester School Dist. AY05-06

Status: Inactive Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Manchester School District
 Sponsor ID: PO CFDA #: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

Fund Information
 Effective Date: 05/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 31,075.00 | 0.00 | (31,075.00) | (31,075.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 31,075.00 | 0.00 | (31,075.00) | (31,075.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,827.83 | 0.00 | (2,827.83) | (2,827.83) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 2,827.83 | 0.00 | (2,827.83) | (2,827.83) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 33,902.83 | 0.00 | (33,902.83) | (33,902.83) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,712.23 | 0.00 | (2,712.23) | (2,712.23) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 2,712.23 | 0.00 | (2,712.23) | (2,712.23) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,712.23 | 0.00 | (2,712.23) | (2,712.23) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 36,615.06 | 0.00 | (36,615.06) | (36,615.06) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 36,615.06 | 0.00 | (36,615.06) | (36,615.06) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 36,615.06 | 0.00 | (36,615.06) | (36,615.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 36,615.06 | 0.00 | (36,615.06) | (36,615.06) |

Grant: 64N076 - Gossler Park - Manchester AY05-06
 Fund: 64N076 - Gossler Park School Man. AY05-06

Status: Inactive Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Manchester School District
 Sponsor ID: PO CFDA #: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 75.08 | 0.00 | (75.08) | (75.08) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 75.08 | 0.00 | (75.08) | (75.08) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 900.08 | 0.00 | (900.08) | (900.08) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 900.08 | 0.00 | (900.08) | (900.08) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 900.08 | 0.00 | (900.08) | (900.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 900.08 | 0.00 | (900.08) | (900.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 900.08 | 0.00 | (900.08) | (900.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N077 - Gender, Higher Educ. Culture 20th C
 Fund: 64N077 - A. McClellan Whiting Award

Status: Inactive Type:
 FMGR: McClellan, Ann K

PI Name: McClellan, Ann K
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAENMA
 FRAGRNT Start/End Date: 3/29/06 - 4/30/07

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENMA - English Dept. Grant - McClellan A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710200 Foreign Travel | 4,800.00 | 4,800.00 | 0.00 | 5,598.81 | 0.00 | (798.81) | (798.81) |
| *Total: Travel | 4,800.00 | 4,800.00 | 0.00 | 5,598.81 | 0.00 | (798.81) | (798.81) |
| 711100 Supplies-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 713000 Printing & Copying-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1.19 | 0.00 | (1.19) | (1.19) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1.19 | 0.00 | (1.19) | (1.19) |
| **Total Direct Cost Expenditures | 5,600.00 | 5,600.00 | 0.00 | 5,600.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 5,600.00 | 5,600.00 | 0.00 | 5,600.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 5,600.00 | 5,600.00 | 0.00 | 5,600.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 5,600.00 | 5,600.00 | 0.00 | 5,600.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 5,600.00 | 5,600.00 | 0.00 | 5,600.00 | 0.00 | 0.00 | 0.00 |

Grant: 64N078 - Northern Forest Sustainable Economy
 Fund: 64N078 - Northern Forest Sustainable Economy

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER OF AGREEMENT CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 3/27/06 - 12/31/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 182.00 | 182.00 | 0.00 | 182.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 182.00 | 182.00 | 0.00 | 182.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,182.00 | 2,182.00 | 0.00 | 2,182.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 175.00 | 175.00 | 0.00 | 174.56 | 0.00 | 0.44 | 0.44 |
| *Total: Indirect Costs | 175.00 | 175.00 | 0.00 | 174.56 | 0.00 | 0.44 | 0.44 |
| **Total Indirect Cost Expenditures | 175.00 | 175.00 | 0.00 | 174.56 | 0.00 | 0.44 | 0.44 |
| ***Total Expenditures | 2,357.00 | 2,357.00 | 0.00 | 2,356.56 | 0.00 | 0.44 | 0.44 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 2,356.56 | 0.00 | 2,356.56 | 0.00 | (2,356.56) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 2,356.56 | 0.00 | 2,356.56 | 0.00 | (2,356.56) | 0.00 |
| ***Total Revenue | 0.00 | 2,356.56 | 0.00 | 2,356.56 | 0.00 | (2,356.56) | 0.00 |

Grant: 64N079 - Winter Severity Indices for New Eng
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive
 FMGR: Miller, Samuel T

Type:

PI Name: Miller, Samuel T
 New England Transportation Consortium (NETC)
 at MIT
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 6/1/06 - 9/30/08

CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 33,750.00 | 33,750.00 | 0.00 | 34,761.94 | 0.00 | (1,011.94) | (1,011.94) |
| 61CPEU *OBS*[NSE] Supplemental | 14,620.00 | 14,620.00 | 0.00 | 0.00 | 0.00 | 14,620.00 | 14,620.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,620.00 | 0.00 | (8,620.00) | (8,620.00) |
| *Total: Personnel | 48,370.00 | 48,370.00 | 0.00 | 43,381.94 | 0.00 | 4,988.06 | 4,988.06 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 4,209.00 | 4,209.00 | 0.00 | 736.54 | 0.00 | 3,472.46 | 3,472.46 |
| *Total: Fringe Benefits | 4,209.00 | 4,209.00 | 0.00 | 736.54 | 0.00 | 3,472.46 | 3,472.46 |
| 710000 In-State Travel | 618.00 | 618.00 | 0.00 | 0.00 | 0.00 | 618.00 | 618.00 |
| 710100 Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 338.70 | 0.00 | 2,661.30 | 2,661.30 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 655.00 | 0.00 | (655.00) | (655.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 714.20 | 0.00 | (714.20) | (714.20) |
| *Total: Travel | 3,618.00 | 3,618.00 | 0.00 | 1,707.90 | 0.00 | 1,910.10 | 1,910.10 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 815.76 | 0.00 | (815.76) | (815.76) |
| 711200 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 838.76 | 0.00 | (838.76) | (838.76) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| 717200 Other Professional Services-General | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 9,000.00 | 9,000.00 | 0.00 | 6,768.52 | 0.00 | 2,231.48 | 2,231.48 |
| 722300 Other Financial Aid | 27,396.00 | 27,396.00 | 0.00 | 3,000.00 | 0.00 | 24,396.00 | 24,396.00 |
| *Total: Tuition | 27,396.00 | 27,396.00 | 0.00 | 3,000.00 | 0.00 | 24,396.00 | 24,396.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 12,590.00 | 0.00 | (12,590.00) | (12,590.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 12,590.00 | 0.00 | (12,590.00) | (12,590.00) |
| **Total Direct Cost Expenditures | 92,593.00 | 92,593.00 | 0.00 | 68,184.90 | 0.00 | 24,408.10 | 24,408.10 |
| 760300 F&A Expenditures | 7,407.00 | 7,407.00 | 0.00 | 5,454.72 | 0.00 | 1,952.28 | 1,952.28 |
| *Total: Indirect Costs | 7,407.00 | 7,407.00 | 0.00 | 5,454.72 | 0.00 | 1,952.28 | 1,952.28 |
| **Total Indirect Cost Expenditures | 7,407.00 | 7,407.00 | 0.00 | 5,454.72 | 0.00 | 1,952.28 | 1,952.28 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 0.00 | 73,639.62 | 0.00 | 26,360.38 | 26,360.38 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N079 - Winter Severity Indices for New Eng
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive
 Type:
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: New England Transportation Consortium (NETC)
 at MIT
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 6/1/06 - 9/30/08

CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 73,639.62 | 0.00 | (73,639.62) | (73,639.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 73,639.62 | 0.00 | (73,639.62) | (73,639.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 73,639.62 | 0.00 | (73,639.62) | (73,639.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N082 - 06-07 Cooperating Collection -Found
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive
 Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-0848 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIB1 - Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770075 Library Acqs-Books | 0.00 | 0.00 | 0.00 | 164.96 | 0.00 | (164.96) | (164.96) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 164.96 | 0.00 | (164.96) | (164.96) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 164.96 | 0.00 | (164.96) | (164.96) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 164.96 | 0.00 | (164.96) | (164.96) |

Grant: 64N082 - 06-07 Cooperating Collection -Found
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-0848 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 43.65 | 0.00 | (43.65) | (43.65) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 43.65 | 0.00 | (43.65) | (43.65) |
| 770075 Library Acqs-Books | 1,700.00 | 1,700.00 | 0.00 | 3,191.39 | 0.00 | (1,491.39) | (1,491.39) |
| *Total: Supplies | 1,700.00 | 1,700.00 | 0.00 | 3,191.39 | 0.00 | (1,491.39) | (1,491.39) |
| **Total Direct Cost Expenditures | 1,700.00 | 1,700.00 | 0.00 | 3,235.04 | 0.00 | (1,535.04) | (1,535.04) |
| ***Total Expenditures | 1,700.00 | 1,700.00 | 0.00 | 3,235.04 | 0.00 | (1,535.04) | (1,535.04) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,400.00 | 0.00 | (3,400.00) | (3,400.00) |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| *Total: Sponsored Programs | 1,700.00 | 1,700.00 | 0.00 | 3,400.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total Revenue | 1,700.00 | 1,700.00 | 0.00 | 3,400.00 | 0.00 | (1,700.00) | (1,700.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N083 - NH Aging Conference
 Fund: 64N083 - NH Aging Conference

Status: Inactive
 FMGR: Gorin, Stephen H

Type:

PI Name: Gorin, Stephen H
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-1148 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/11/06 - 5/31/07

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASWGS - Social Work Grant - Gorin S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 133.86 | 0.00 | (133.86) | (133.86) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 133.86 | 0.00 | (133.86) | (133.86) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 122.12 | 0.00 | (122.12) | (122.12) |
| 711100 Supplies-General | 230.00 | 230.00 | 0.00 | 0.00 | 0.00 | 230.00 | 230.00 |
| 713000 Printing & Copying-General | 385.00 | 385.00 | 0.00 | 77.40 | 0.00 | 307.60 | 307.60 |
| 714000 Postage-General | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 |
| 717200 Other Professional Services-General | 2,900.00 | 2,900.00 | 0.00 | 2,774.66 | 0.00 | 125.34 | 125.34 |
| 719000 Business Meals-Meetings-Non Travel | 1,250.00 | 1,250.00 | 0.00 | 1,235.00 | 0.00 | 15.00 | 15.00 |
| *Total: Supplies | 4,945.00 | 4,945.00 | 0.00 | 4,209.18 | 0.00 | 735.82 | 735.82 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 601.96 | 0.00 | (601.96) | (601.96) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 601.96 | 0.00 | (601.96) | (601.96) |
| **Total Direct Cost Expenditures | 4,945.00 | 4,945.00 | 0.00 | 4,945.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,945.00 | 4,945.00 | 0.00 | 4,945.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 4,945.00 | 4,945.00 | 0.00 | 4,945.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 4,945.00 | 4,945.00 | 0.00 | 4,945.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 4,945.00 | 4,945.00 | 0.00 | 4,945.00 | 0.00 | 0.00 | 0.00 |

Grant: 64N084 - National Writing Project 2006-07
 Fund: 64N084 - National Writing Project 2006-2007

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND #5, 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/06 - 9/30/07

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 20,300.00 | 20,300.00 | 0.00 | 21,500.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Personnel | 20,300.00 | 20,300.00 | 0.00 | 21,500.00 | 0.00 | (1,200.00) | (1,200.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,154.00 | 2,154.00 | 0.00 | 1,784.50 | 0.00 | 369.50 | 369.50 |
| *Total: Fringe Benefits | 2,154.00 | 2,154.00 | 0.00 | 1,784.50 | 0.00 | 369.50 | 369.50 |
| 710100 Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 943.55 | 0.00 | 1,056.45 | 1,056.45 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,083.80 | 0.00 | (2,083.80) | (2,083.80) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 3,027.35 | 0.00 | (1,027.35) | (1,027.35) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 150.98 | 0.00 | (150.98) | (150.98) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 1,559.60 | 0.00 | (1,559.60) | (1,559.60) |
| 713000 Printing & Copying-General | 46.00 | 46.00 | 0.00 | 0.00 | 0.00 | 46.00 | 46.00 |
| 717200 Other Professional Services-General | 2,000.00 | 2,000.00 | 0.00 | 1,500.00 | 0.00 | 500.00 | 500.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 146.83 | 0.00 | (146.83) | (146.83) |
| *Total: Supplies | 2,046.00 | 2,046.00 | 0.00 | 3,357.41 | 0.00 | (1,311.41) | (1,311.41) |
| 722300 Other Financial Aid | 17,569.26 | 17,569.26 | 0.00 | 14,400.00 | 0.00 | 3,169.26 | 3,169.26 |
| *Total: Tuition | 17,569.26 | 17,569.26 | 0.00 | 14,400.00 | 0.00 | 3,169.26 | 3,169.26 |
| **Total Direct Cost Expenditures | 44,069.26 | 44,069.26 | 0.00 | 44,069.26 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 44,069.26 | 44,069.26 | 0.00 | 44,069.26 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 51,000.00 | 0.00 | 51,000.00 | 0.00 | (51,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 51,000.00 | 0.00 | 51,000.00 | 0.00 | (51,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 51,000.00 | 0.00 | 51,000.00 | 0.00 | (51,000.00) | 0.00 |

Grant: 64N085 - New Hampton Natural Resources Inven
 Fund: 64N085 - New Hampton Natural Resources Inv

Status: Active
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 5,000.00 | 5,000.00 | 0.00 | 5,000.02 | 0.00 | (0.02) | (0.02) |
| 61CPEX Part Time Salary | 10,000.00 | 10,000.00 | 0.00 | 10,000.08 | 0.00 | (0.08) | (0.08) |
| *Total: Personnel | 15,000.00 | 15,000.00 | 0.00 | 15,000.10 | 0.00 | (0.10) | (0.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,245.00 | 1,245.00 | 0.00 | 0.00 | 0.00 | 1,245.00 | 1,245.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 829.99 | 0.00 | (829.99) | (829.99) |
| *Total: Fringe Benefits | 1,245.00 | 1,245.00 | 0.00 | 829.99 | 0.00 | 415.01 | 415.01 |
| 710000 In-State Travel | 110.00 | 110.00 | 0.00 | 121.43 | 0.00 | (11.43) | (11.43) |
| *Total: Travel | 110.00 | 110.00 | 0.00 | 121.43 | 0.00 | (11.43) | (11.43) |
| 711100 Supplies-General | 485.00 | 485.00 | 0.00 | 0.00 | 0.00 | 485.00 | 485.00 |
| 713000 Printing & Copying-General | 290.00 | 290.00 | 0.00 | 0.00 | 0.00 | 290.00 | 290.00 |
| *Total: Supplies | 775.00 | 775.00 | 0.00 | 0.00 | 0.00 | 775.00 | 775.00 |
| **Total Direct Cost Expenditures | 17,130.00 | 17,130.00 | 0.00 | 15,951.52 | 0.00 | 1,178.48 | 1,178.48 |
| 760300 F&A Expenditures | 1,370.00 | 1,370.00 | 0.00 | 1,276.00 | 0.00 | 94.00 | 94.00 |
| *Total: Indirect Costs | 1,370.00 | 1,370.00 | 0.00 | 1,276.00 | 0.00 | 94.00 | 94.00 |
| **Total Indirect Cost Expenditures | 1,370.00 | 1,370.00 | 0.00 | 1,276.00 | 0.00 | 94.00 | 94.00 |
| ***Total Expenditures | 18,500.00 | 18,500.00 | 0.00 | 17,227.52 | 0.00 | 1,272.48 | 1,272.48 |
| Revenue | | | | | | | |
| 530220 Non US Government | 0.00 | 0.00 | 0.00 | 17,227.52 | 0.00 | (17,227.52) | (17,227.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,227.52 | 0.00 | (17,227.52) | (17,227.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,227.52 | 0.00 | (17,227.52) | (17,227.52) |

Grant: 64N086 - NCAA Div.III Ethnic Minority & Woma
 Fund: 64N086 - Div III Ethnic Minority & Wms Inter

Status: Inactive
 FMGR: Long, Moira C

Type:

PI Name: Long, Moira C
 Sponsor: National Collegiate Athletic Association
 Sponsor ID: AWARD LETTER 4/6/06 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/06 - 9/30/08

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PHATLM - Athletics grant - Long, Moira

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 20,100.00 | 39,210.08 | 0.00 | 38,397.18 | 0.00 | (18,297.18) | 812.90 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| *Total: Personnel | 20,100.00 | 39,210.08 | 0.00 | 39,147.18 | 0.00 | (19,047.18) | 62.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 62.25 | 0.00 | (62.25) | (62.25) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 62.25 | 0.00 | (62.25) | (62.25) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.65 | 0.00 | (0.65) | (0.65) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.65 | 0.00 | (0.65) | (0.65) |
| **Total Direct Cost Expenditures | 20,100.00 | 39,210.08 | 0.00 | 39,210.08 | 0.00 | (19,110.08) | 0.00 |
| ***Total Expenditures | 20,100.00 | 39,210.08 | 0.00 | 39,210.08 | 0.00 | (19,110.08) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 19,110.08 | 0.00 | 39,210.08 | 0.00 | (39,210.08) | (20,100.00) |
| *Total: Sponsored Programs | 0.00 | 19,110.08 | 0.00 | 39,210.08 | 0.00 | (39,210.08) | (20,100.00) |
| ***Total Revenue | 0.00 | 19,110.08 | 0.00 | 39,210.08 | 0.00 | (39,210.08) | (20,100.00) |

Grant: 64N087 - More than Brown Paper
 Fund: 64N087 - More than Brown Paper

Status: Inactive
 FMGR: Amidon, Catherine S

Type:

PI Name: Amidon, Catherine S
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY07 CC#258 CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/06 - 7/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61U000 Salary Offset Account | 1,372.00 | 1,372.00 | 0.00 | 0.00 | 0.00 | 1,372.00 | 1,372.00 |
| *Total: Personnel | 1,372.00 | 1,372.00 | 0.00 | 500.00 | 0.00 | 872.00 | 872.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | (41.50) | (41.50) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | (41.50) | (41.50) |
| 710000 In-State Travel | 600.00 | 600.00 | 0.00 | 508.15 | 0.00 | 91.85 | 91.85 |
| *Total: Travel | 600.00 | 600.00 | 0.00 | 508.15 | 0.00 | 91.85 | 91.85 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 24.98 | 0.00 | (24.98) | (24.98) |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 43.01 | 0.00 | (43.01) | (43.01) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 554.03 | 0.00 | (554.03) | (554.03) |
| 713000 Printing & Copying-General | 4,380.00 | 4,380.00 | 0.00 | 7,755.01 | 0.00 | (3,375.01) | (3,375.01) |
| 715000 Non-Cap Equip-General | 3,100.00 | 3,100.00 | 0.00 | 5,600.48 | 0.00 | (2,500.48) | (2,500.48) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 604.99 | 0.00 | (604.99) | (604.99) |
| 717200 Other Professional Services-General | 1,299.00 | 1,299.00 | 0.00 | 69.55 | 0.00 | 1,229.45 | 1,229.45 |
| 718000 Telecom-General | 2,100.00 | 2,100.00 | 0.00 | 9.90 | 0.00 | 2,090.10 | 2,090.10 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 32.51 | 0.00 | (32.51) | (32.51) |
| 71C100 Advertising (Non-Employment) | 1,890.00 | 1,890.00 | 0.00 | 0.00 | 0.00 | 1,890.00 | 1,890.00 |
| *Total: Supplies | 13,769.00 | 13,769.00 | 0.00 | 14,694.46 | 0.00 | (925.46) | (925.46) |
| **Total Direct Cost Expenditures | 15,741.00 | 15,741.00 | 0.00 | 15,744.11 | 0.00 | (3.11) | (3.11) |
| 760300 F&A Expenditures | 1,259.00 | 1,259.00 | 0.00 | 1,255.89 | 0.00 | 3.11 | 3.11 |
| *Total: Indirect Costs | 1,259.00 | 1,259.00 | 0.00 | 1,255.89 | 0.00 | 3.11 | 3.11 |
| **Total Indirect Cost Expenditures | 1,259.00 | 1,259.00 | 0.00 | 1,255.89 | 0.00 | 3.11 | 3.11 |
| ***Total Expenditures | 17,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 17,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 17,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N087 - More than Brown Paper
 Fund: 64N087 - More than Brown Paper

Status: Inactive Type:
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY07 CC#258 CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/06 - 7/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 17,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 64N088 - Eating Disorder Institute Program
 Fund: 64N088 - Eating Disorder Institute Program

Status: Inactive
 FMGR: Burckes-Miller, Margaret E
 Type:

| | | | | |
|-------------------------|----------------------------------------|-------------------------|---------------------------------------|------------|
| PI Name: | Burckes-Miller, Margaret E | Fund Information | Fund Indirect Cost Information | |
| Sponsor: | Healthy New Hampshire Foundation, Inc. | Effective Date: | 02/25/2011 | |
| Sponsor ID: | NONE | CFDA #: NONE | IDC Basis Code: | TDC |
| Resp Org: | PAHPMB | Term Date: | IDC Rate Code: | IDC8 8.00% |
| FRAGRNT Start/End Date: | 11/6/06 - 12/31/07 | Expend End Date: | IDC Dist From Code: | PSCDST 8 |
| | | Rev Account: | Fund Type Level 2 | P1 |

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 61CPEX Part Time Salary | 1,790.00 | 1,790.00 | 0.00 | 1,949.00 | 0.00 | (159.00) | (159.00) |
| *Total: Personnel | 1,790.00 | 1,790.00 | 0.00 | 2,129.00 | 0.00 | (339.00) | (339.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 149.00 | 149.00 | 0.00 | 176.71 | 0.00 | (27.71) | (27.71) |
| *Total: Fringe Benefits | 149.00 | 149.00 | 0.00 | 176.71 | 0.00 | (27.71) | (27.71) |
| 710000 In-State Travel | 500.00 | 500.00 | 0.00 | 4.80 | 0.00 | 495.20 | 495.20 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,096.71 | 0.00 | (3,096.71) | (3,096.71) |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 3,101.51 | 0.00 | (2,601.51) | (2,601.51) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,150.38 | 0.00 | (1,150.38) | (1,150.38) |
| 713000 Printing & Copying-General | 6,700.00 | 6,700.00 | 0.00 | 4,402.99 | 0.00 | 2,297.01 | 2,297.01 |
| 714000 Postage-General | 1,000.00 | 1,000.00 | 0.00 | 707.92 | 0.00 | 292.08 | 292.08 |
| 717200 Other Professional Services-General | 4,800.00 | 4,800.00 | 0.00 | 3,100.00 | 0.00 | 1,700.00 | 1,700.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Supplies | 12,500.00 | 12,500.00 | 0.00 | 9,536.29 | 0.00 | 2,963.71 | 2,963.71 |
| **Total Direct Cost Expenditures | 14,939.00 | 14,939.00 | 0.00 | 14,943.51 | 0.00 | (4.51) | (4.51) |
| 760300 F&A Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,195.49 | 0.00 | 4.51 | 4.51 |
| *Total: Indirect Costs | 1,200.00 | 1,200.00 | 0.00 | 1,195.49 | 0.00 | 4.51 | 4.51 |
| **Total Indirect Cost Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,195.49 | 0.00 | 4.51 | 4.51 |
| ***Total Expenditures | 16,139.00 | 16,139.00 | 0.00 | 16,139.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 16,139.00 | 16,139.00 | 0.00 | 16,139.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 16,139.00 | 16,139.00 | 0.00 | 16,139.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 16,139.00 | 16,139.00 | 0.00 | 16,139.00 | 0.00 | 0.00 | 0.00 |

Grant: 64N089 - WPopac Project
 Fund: 64N089 - WPopac Project

Status: Inactive Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: PER LETTER D.M.RANDEL CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 10,650.06 | 0.00 | (10,650.06) | (10,650.06) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Personnel | 7,000.00 | 7,000.00 | 0.00 | 10,650.06 | 0.00 | (3,650.06) | (3,650.06) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 371.25 | 371.25 | 0.00 | 884.00 | 0.00 | (512.75) | (512.75) |
| *Total: Fringe Benefits | 371.25 | 371.25 | 0.00 | 884.00 | 0.00 | (512.75) | (512.75) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,422.70 | 0.00 | (5,422.70) | (5,422.70) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 5,547.70 | 0.00 | (5,547.70) | (5,547.70) |
| 740000 Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 7111 Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,481.00 | 0.00 | (2,481.00) | (2,481.00) |
| 717200 Other Professional Services-General | 31,000.00 | 31,000.00 | 0.00 | 30,450.00 | 0.00 | 550.00 | 550.00 |
| 770050 Library Acqs-Electronic Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 33,000.00 | 33,000.00 | 0.00 | 33,051.00 | 0.00 | (51.00) | (51.00) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 238.49 | 0.00 | (238.49) | (238.49) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 238.49 | 0.00 | (238.49) | (238.49) |
| **Total Direct Cost Expenditures | 50,371.25 | 50,371.25 | 0.00 | 50,371.25 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 50,371.25 | 50,371.25 | 0.00 | 50,371.25 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 |
| 551000 Short Term Investment Income | 371.25 | 371.25 | 0.00 | 0.00 | 0.00 | 371.25 | 371.25 |
| *Total: Endowment/Investment Income | 371.25 | 371.25 | 0.00 | 0.00 | 0.00 | 371.25 | 371.25 |
| 570250 Other Operating Investment Income | 0.00 | 0.00 | 0.00 | 371.25 | 0.00 | (371.25) | (371.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N089 - WPopac Project
 Fund: 64N089 - WPopac Project

Status: Inactive
 Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: PER LETTER
 D.M.RANDEL CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 371.25 | 0.00 | (371.25) | (371.25) |
| ***Total Revenue | 50,371.25 | 50,371.25 | 0.00 | 50,371.25 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N090 - High Elevation Ponds - Acid Rain
 Fund: 64N090 - High Elevation Ponds/Acid Rain

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: NONE, PIF
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/23/07 - 3/23/08

CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 3,750.00 | 3,750.00 | 0.00 | 1,500.03 | 0.00 | 2,249.97 | 2,249.97 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,524.25 | 0.00 | (1,524.25) | (1,524.25) |
| *Total: Personnel | 3,750.00 | 3,750.00 | 0.00 | 3,024.28 | 0.00 | 725.72 | 725.72 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 46.71 | 0.00 | (46.71) | (46.71) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 46.71 | 0.00 | (46.71) | (46.71) |
| 711200 Research Supplies | 1,613.00 | 1,613.00 | 0.00 | 2,292.01 | 0.00 | (679.01) | (679.01) |
| *Total: Supplies | 1,613.00 | 1,613.00 | 0.00 | 2,292.01 | 0.00 | (679.01) | (679.01) |
| **Total Direct Cost Expenditures | 5,363.00 | 5,363.00 | 0.00 | 5,363.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,363.00 | 5,363.00 | 0.00 | 5,363.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,363.00 | 5,363.00 | 0.00 | 5,363.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 5,363.00 | 5,363.00 | 0.00 | 5,363.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 5,363.00 | 5,363.00 | 0.00 | 5,363.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N092 - Cancer in NH: A Call to Action
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 181.80 | 0.00 | (181.80) | (181.80) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 96.56 | 0.00 | (96.56) | (96.56) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 278.36 | 0.00 | (278.36) | (278.36) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 278.36 | 0.00 | (278.36) | (278.36) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 278.36 | 0.00 | (278.36) | (278.36) |

Grant: 64N092 - Cancer in NH: A Call to Action
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 1,439.10 | 0.00 | (1,439.10) | (1,439.10) |
| 615F10 PAT | 560.00 | 560.00 | 0.00 | 0.00 | 0.00 | 560.00 | 560.00 |
| 617F10 Operating Staff | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,330.12 | 0.00 | (2,330.12) | (2,330.12) |
| 61CPHX Part Time Hourly | 1,680.00 | 1,680.00 | 0.00 | 0.00 | 0.00 | 1,680.00 | 1,680.00 |
| *Total: Personnel | 2,690.00 | 2,690.00 | 0.00 | 3,769.22 | 0.00 | (1,079.22) | (1,079.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 434.00 | 434.00 | 0.00 | 590.00 | 0.00 | (156.00) | (156.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 193.40 | 0.00 | (193.40) | (193.40) |
| *Total: Fringe Benefits | 434.00 | 434.00 | 0.00 | 783.40 | 0.00 | (349.40) | (349.40) |
| 7100 In-State Travel | 1,227.00 | 1,227.00 | 0.00 | 0.00 | 0.00 | 1,227.00 | 1,227.00 |
| 710000 In-State Travel | 301.00 | 301.00 | 0.00 | 218.25 | 0.00 | 82.75 | 82.75 |
| *Total: Travel | 1,528.00 | 1,528.00 | 0.00 | 218.25 | 0.00 | 1,309.75 | 1,309.75 |
| 711100 Supplies-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 325.00 | 325.00 | 0.00 | 0.00 | 0.00 | 325.00 | 325.00 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 174.95 | 0.00 | (174.95) | (174.95) |
| 718000 Telecom-General | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| *Total: Supplies | 575.00 | 575.00 | 0.00 | 174.95 | 0.00 | 400.05 | 400.05 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 322.82 | 0.00 | (322.82) | (322.82) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 322.82 | 0.00 | (322.82) | (322.82) |
| **Total Direct Cost Expenditures | 5,227.00 | 5,227.00 | 0.00 | 5,268.64 | 0.00 | (41.64) | (41.64) |
| 760300 F&A Expenditures | 320.00 | 320.00 | 0.00 | 0.00 | 0.00 | 320.00 | 320.00 |
| *Total: Indirect Costs | 320.00 | 320.00 | 0.00 | 0.00 | 0.00 | 320.00 | 320.00 |
| **Total Indirect Cost Expenditures | 320.00 | 320.00 | 0.00 | 0.00 | 0.00 | 320.00 | 320.00 |
| ***Total Expenditures | 5,547.00 | 5,547.00 | 0.00 | 5,268.64 | 0.00 | 278.36 | 278.36 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 5,547.00 | 5,547.00 | 0.00 | 5,547.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 5,547.00 | 5,547.00 | 0.00 | 5,547.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N092 - Cancer in NH: A Call to Action
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 5,547.00 | 5,547.00 | 0.00 | 5,547.00 | 0.00 | 0.00 | 0.00 |

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 01/30/2019 | IDC Basis Code: | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | CFDA #: | 84.928 | Expend End Date: | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | Rev Account: | | IDC Dist From Code: | |
| | | | | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 61CPEX Part Time Salary | 20,900.00 | 20,900.00 | 0.00 | 16,400.01 | 0.00 | 4,499.99 | 4,499.99 |
| *Total: Personnel | 20,900.00 | 20,900.00 | 0.00 | 18,900.01 | 0.00 | 1,999.99 | 1,999.99 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,735.00 | 1,735.00 | 0.00 | 1,571.70 | 0.00 | 163.30 | 163.30 |
| *Total: Fringe Benefits | 1,735.00 | 1,735.00 | 0.00 | 1,571.70 | 0.00 | 163.30 | 163.30 |
| 710000 In-State Travel | 3,098.00 | 3,098.00 | 0.00 | 387.04 | 0.00 | 2,710.96 | 2,710.96 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,856.57 | 0.00 | (1,856.57) | (1,856.57) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,310.65 | 0.00 | (1,310.65) | (1,310.65) |
| *Total: Travel | 3,098.00 | 3,098.00 | 0.00 | 3,554.26 | 0.00 | (456.26) | (456.26) |
| 711100 Supplies-General | 517.00 | 517.00 | 0.00 | 71.76 | 0.00 | 445.24 | 445.24 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 204.24 | 0.00 | (204.24) | (204.24) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 403.65 | 0.00 | (403.65) | (403.65) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 35.86 | 0.00 | (35.86) | (35.86) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.60 | 0.00 | (40.60) | (40.60) |
| 715035 Non-Cap Equip-Computer Software | 716.93 | 716.93 | 0.00 | 0.00 | 0.00 | 716.93 | 716.93 |
| 717200 Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 1,700.00 | 0.00 | 800.00 | 800.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,369.85 | 0.00 | (2,369.85) | (2,369.85) |
| *Total: Supplies | 3,733.93 | 3,733.93 | 0.00 | 5,440.96 | 0.00 | (1,707.03) | (1,707.03) |
| 722300 Other Financial Aid | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 39,466.93 | 39,466.93 | 0.00 | 39,466.93 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 39,466.93 | 39,466.93 | 0.00 | 39,466.93 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 49,000.00 | 49,000.00 | 0.00 | 49,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 49,000.00 | 49,000.00 | 0.00 | 49,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 49,000.00 | 49,000.00 | 0.00 | 49,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 01/30/2019 | IDC Basis Code: | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | Term Date: | | IDC Rate Code: | |
| CFDA #: | 84.928 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | PAENPM | Rev Account: | 531400 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | | | | |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 12,200.00 | 0.00 | (12,200.00) | (12,200.00) |
| 61CPEX Part Time Salary | 12,400.00 | 12,400.00 | 0.00 | 1,500.00 | 0.00 | 10,900.00 | 10,900.00 |
| *Total: Personnel | 12,400.00 | 12,400.00 | 0.00 | 16,200.00 | 0.00 | (3,800.00) | (3,800.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,234.80 | 0.00 | (1,234.80) | (1,234.80) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,066.00 | 1,066.00 | 0.00 | 126.00 | 0.00 | 940.00 | 940.00 |
| *Total: Fringe Benefits | 1,066.00 | 1,066.00 | 0.00 | 1,360.80 | 0.00 | (294.80) | (294.80) |
| 710000 In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 4,400.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,731.40 | 0.00 | (1,731.40) | (1,731.40) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,270.20 | 0.00 | (1,270.20) | (1,270.20) |
| *Total: Travel | 4,400.00 | 4,400.00 | 0.00 | 3,091.60 | 0.00 | 1,308.40 | 1,308.40 |
| 711100 Supplies-General | 484.00 | 484.00 | 0.00 | 0.00 | 0.00 | 484.00 | 484.00 |
| 711124 Supplies-Instructional & Program | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 419.75 | 0.00 | (419.75) | (419.75) |
| 711162 Supplies-Office Supplies | 842.31 | 842.31 | 0.00 | 2,080.49 | 0.00 | (1,238.18) | (1,238.18) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 289.67 | 0.00 | (289.67) | (289.67) |
| 717200 Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 4,176.31 | 4,176.31 | 0.00 | 5,289.91 | 0.00 | (1,113.60) | (1,113.60) |
| 722300 Other Financial Aid | 18,800.00 | 18,800.00 | 0.00 | 17,900.00 | 0.00 | 900.00 | 900.00 |
| *Total: Tuition | 18,800.00 | 18,800.00 | 0.00 | 17,900.00 | 0.00 | 900.00 | 900.00 |
| 730001 Subcontracts 01 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Contractual | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 43,842.31 | 43,842.31 | 0.00 | 43,842.31 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 43,842.31 | 43,842.31 | 0.00 | 43,842.31 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 43,842.31 | 0.00 | (43,842.31) | (43,842.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 43,842.31 | 0.00 | (43,842.31) | (43,842.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 43,842.31 | 0.00 | (43,842.31) | (43,842.31) |

***Total Revenue

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N112 - 08-09 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 01/30/2019 | IDC Basis Code: | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | CFDA #: | 84.928 | Expend End Date: | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | Rev Account: | 531400 | IDC Dist From Code: | |
| | | | | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,800.00 | 2,800.00 | 0.00 | 2,400.00 | 0.00 | 400.00 | 400.00 |
| *Total: Personnel | 2,800.00 | 2,800.00 | 0.00 | 2,400.00 | 0.00 | 400.00 | 400.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 241.00 | 241.00 | 0.00 | 201.60 | 0.00 | 39.40 | 39.40 |
| *Total: Fringe Benefits | 241.00 | 241.00 | 0.00 | 201.60 | 0.00 | 39.40 | 39.40 |
| 710100 Out-of-State Travel | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| 710300 Conference Registration Fees | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 710400 Student or Non-Emp Travel | 2,281.66 | 2,281.66 | 0.00 | 4,680.06 | 0.00 | (2,398.40) | (2,398.40) |
| *Total: Travel | 3,531.66 | 3,531.66 | 0.00 | 4,680.06 | 0.00 | (1,148.40) | (1,148.40) |
| 711160 Supplies-Books | 309.00 | 309.00 | 0.00 | 0.00 | 0.00 | 309.00 | 309.00 |
| 713000 Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Supplies | 709.00 | 709.00 | 0.00 | 0.00 | 0.00 | 709.00 | 709.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,281.66 | 7,281.66 | 0.00 | 7,281.66 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 7,281.66 | 7,281.66 | 0.00 | 7,281.66 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 7,281.66 | 0.00 | (7,281.66) | (7,281.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,281.66 | 0.00 | (7,281.66) | (7,281.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,281.66 | 0.00 | (7,281.66) | (7,281.66) |

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 01/30/2019 | IDC Basis Code: | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | CFDA #: 84.928 | Expend End Date: | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| 61CPEX Part Time Salary | 36,400.00 | 21,875.00 | 0.00 | 21,875.00 | 0.00 | 14,525.00 | 0.00 |
| *Total: Personnel | 36,400.00 | 24,625.00 | 0.00 | 24,625.00 | 0.00 | 11,775.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,011.00 | 1,961.36 | 0.00 | 1,961.36 | 0.00 | 1,049.64 | 0.00 |
| *Total: Fringe Benefits | 3,011.00 | 1,961.36 | 0.00 | 1,961.36 | 0.00 | 1,049.64 | 0.00 |
| 710000 In-State Travel | 3,181.00 | 675.59 | 0.00 | 675.59 | 0.00 | 2,505.41 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 64.90 | 0.00 | 64.90 | 0.00 | (64.90) | 0.00 |
| 710300 Conference Registration Fees | 1,950.00 | 1,325.00 | 0.00 | 1,325.00 | 0.00 | 625.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 1,000.00 | 1,244.80 | 0.00 | 1,244.80 | 0.00 | (244.80) | 0.00 |
| *Total: Travel | 6,131.00 | 3,310.29 | 0.00 | 3,310.29 | 0.00 | 2,820.71 | 0.00 |
| 711100 Supplies-General | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 711160 Supplies-Books | 336.00 | 1,054.42 | 0.00 | 1,054.42 | 0.00 | (718.42) | 0.00 |
| 717200 Other Professional Services-General | 2,840.00 | 2,005.00 | 0.00 | 2,005.00 | 0.00 | 835.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 74.60 | 0.00 | 74.60 | 0.00 | (74.60) | 0.00 |
| *Total: Supplies | 4,176.00 | 3,134.02 | 0.00 | 3,134.02 | 0.00 | 1,041.98 | 0.00 |
| 722300 Other Financial Aid | 23,200.00 | 31,697.00 | 0.00 | 31,697.00 | 0.00 | (8,497.00) | 0.00 |
| *Total: Tuition | 23,200.00 | 31,697.00 | 0.00 | 31,697.00 | 0.00 | (8,497.00) | 0.00 |
| 722200 Participant Support | 23,082.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,082.00 | 0.00 |
| *Total: Participant Support | 23,082.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,082.00 | 0.00 |
| **Total Direct Cost Expenditures | 96,000.00 | 64,727.67 | 0.00 | 64,727.67 | 0.00 | 31,272.33 | 0.00 |
| ***Total Expenditures | 96,000.00 | 64,727.67 | 0.00 | 64,727.67 | 0.00 | 31,272.33 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 30,000.00 | 30,000.00 | 0.00 | 64,727.67 | 0.00 | (34,727.67) | (34,727.67) |
| *Total: Sponsored Programs | 30,000.00 | 30,000.00 | 0.00 | 64,727.67 | 0.00 | (34,727.67) | (34,727.67) |
| ***Total Revenue | 30,000.00 | 30,000.00 | 0.00 | 64,727.67 | 0.00 | (34,727.67) | (34,727.67) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-
 NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information

Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 01/30/2019 | IDC Basis Code: | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | CFDA #: | 84.928 | Expend End Date: | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 8,304.39 | 0.00 | (8,304.39) | (8,304.39) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPEX Part Time Salary | 16,400.00 | 16,400.00 | 0.00 | 8,700.00 | 0.00 | 7,700.00 | 7,700.00 |
| *Total: Personnel | 16,400.00 | 16,400.00 | 0.00 | 19,004.39 | 0.00 | (2,604.39) | (2,604.39) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 697.57 | 0.00 | (697.57) | (697.57) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,426.80 | 1,426.80 | 0.00 | 859.80 | 0.00 | 567.00 | 567.00 |
| *Total: Fringe Benefits | 1,426.80 | 1,426.80 | 0.00 | 1,557.37 | 0.00 | (130.57) | (130.57) |
| 710100 Out-of-State Travel | 6,500.00 | 6,500.00 | 0.00 | 492.80 | 0.00 | 6,007.20 | 6,007.20 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,304.08 | 0.00 | (5,304.08) | (5,304.08) |
| *Total: Travel | 6,500.00 | 6,500.00 | 0.00 | 5,796.88 | 0.00 | 703.12 | 703.12 |
| 711000 Purchasing Cards | 573.20 | 573.20 | 0.00 | 0.00 | 0.00 | 573.20 | 573.20 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 1,170.95 | 0.00 | (1,170.95) | (1,170.95) |
| 713000 Printing & Copying-General | 1,400.00 | 1,400.00 | 0.00 | 2,165.45 | 0.00 | (765.45) | (765.45) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 678.27 | 0.00 | (678.27) | (678.27) |
| 717200 Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 1,000.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Supplies | 4,473.20 | 4,473.20 | 0.00 | 5,014.67 | 0.00 | (541.47) | (541.47) |
| 722300 Other Financial Aid | 6,750.00 | 6,750.00 | 0.00 | 13,000.00 | 0.00 | (6,250.00) | (6,250.00) |
| *Total: Tuition | 6,750.00 | 6,750.00 | 0.00 | 13,000.00 | 0.00 | (6,250.00) | (6,250.00) |
| 722200 Participant Support | 8,823.31 | 8,823.31 | 0.00 | 0.00 | 0.00 | 8,823.31 | 8,823.31 |
| *Total: Participant Support | 8,823.31 | 8,823.31 | 0.00 | 0.00 | 0.00 | 8,823.31 | 8,823.31 |
| **Total Direct Cost Expenditures | 44,373.31 | 44,373.31 | 0.00 | 44,373.31 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 44,373.31 | 44,373.31 | 0.00 | 44,373.31 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 44,373.31 | 0.00 | (44,373.31) | (44,373.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,373.31 | 0.00 | (44,373.31) | (44,373.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,373.31 | 0.00 | (44,373.31) | (44,373.31) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-
 NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information

Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N137 - 09-10 PWP - Mini grant

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 01/30/2019 | IDC Basis Code: | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | CFDA #: 84.928 | Expend End Date: | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,150.00 | 2,150.00 | 0.00 | 2,150.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 2,150.00 | 2,150.00 | 0.00 | 2,150.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 152.70 | 152.70 | 0.00 | 152.70 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 152.70 | 152.70 | 0.00 | 152.70 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 257.70 | 257.70 | 0.00 | 0.00 | 0.00 | 257.70 | 257.70 |
| *Total: Travel | 257.70 | 257.70 | 0.00 | 0.00 | 0.00 | 257.70 | 257.70 |
| 711160 Supplies-Books | 648.60 | 648.60 | 0.00 | 906.30 | 0.00 | (257.70) | (257.70) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 648.60 | 648.60 | 0.00 | 906.30 | 0.00 | (257.70) | (257.70) |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,209.00 | 3,209.00 | 0.00 | 3,209.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,209.00 | 3,209.00 | 0.00 | 3,209.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 3,209.00 | 0.00 | (3,209.00) | (3,209.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,209.00 | 0.00 | (3,209.00) | (3,209.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,209.00 | 0.00 | (3,209.00) | (3,209.00) |

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N161 - 10-11 Plymouth Writing Project

Status: Active Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 01/30/2019 | IDC Basis Code: | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | CFDA #: 84.928 | Expend End Date: | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 17,300.00 | 17,300.00 | 0.00 | 18,150.00 | 0.00 | (850.00) | (850.00) |
| *Total: Personnel | 17,300.00 | 17,300.00 | 0.00 | 18,150.00 | 0.00 | (850.00) | (850.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,228.00 | 1,228.00 | 0.00 | 1,312.95 | 0.00 | (84.95) | (84.95) |
| *Total: Fringe Benefits | 1,228.00 | 1,228.00 | 0.00 | 1,312.95 | 0.00 | (84.95) | (84.95) |
| 710100 Out-of-State Travel | 2,440.47 | 2,440.47 | 0.00 | 895.52 | 0.00 | 1,544.95 | 1,544.95 |
| *Total: Travel | 2,440.47 | 2,440.47 | 0.00 | 895.52 | 0.00 | 1,544.95 | 1,544.95 |
| 711100 Supplies-General | 672.00 | 672.00 | 0.00 | 0.00 | 0.00 | 672.00 | 672.00 |
| 717200 Other Professional Services-General | 2,000.00 | 2,000.00 | 0.00 | 2,500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Supplies | 2,672.00 | 2,672.00 | 0.00 | 2,500.00 | 0.00 | 172.00 | 172.00 |
| 722300 Other Financial Aid | 5,600.00 | 5,600.00 | 0.00 | 17,060.00 | 0.00 | (11,460.00) | (11,460.00) |
| *Total: Tuition | 5,600.00 | 5,600.00 | 0.00 | 17,060.00 | 0.00 | (11,460.00) | (11,460.00) |
| 722200 Participant Support | 16,200.00 | 16,200.00 | 0.00 | 5,522.00 | 0.00 | 10,678.00 | 10,678.00 |
| *Total: Participant Support | 16,200.00 | 16,200.00 | 0.00 | 5,522.00 | 0.00 | 10,678.00 | 10,678.00 |
| **Total Direct Cost Expenditures | 45,440.47 | 45,440.47 | 0.00 | 45,440.47 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 45,440.47 | 45,440.47 | 0.00 | 45,440.47 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 45,440.47 | 0.00 | (45,440.47) | (45,440.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,440.47 | 0.00 | (45,440.47) | (45,440.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,440.47 | 0.00 | (45,440.47) | (45,440.47) |

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N172 - NWP NEWP retreat spring 2011

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 01/30/2019 | IDC Basis Code: | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | Rev Account: | | Fund Type Level 2 | P1 |
| | CFDA #: 84.928 | | | | |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 217.26 | 217.26 | 0.00 | 0.00 | 0.00 | 217.26 | 217.26 |
| *Total: Travel | 217.26 | 217.26 | 0.00 | 0.00 | 0.00 | 217.26 | 217.26 |
| 719000 Business Meals-Meetings-Non Travel | 5,000.00 | 5,000.00 | 0.00 | 4,417.26 | 0.00 | 582.74 | 582.74 |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 4,417.26 | 0.00 | 582.74 | 582.74 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| **Total Direct Cost Expenditures | 5,217.26 | 5,217.26 | 0.00 | 5,217.26 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,217.26 | 5,217.26 | 0.00 | 5,217.26 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,217.26 | 0.00 | (5,217.26) | (5,217.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,217.26 | 0.00 | (5,217.26) | (5,217.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,217.26 | 0.00 | (5,217.26) | (5,217.26) |

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N178 - NWP 2011-2012

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 01/30/2019 | IDC Basis Code: | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | CFDA #: 84.928 | Expend End Date: | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 5,070.00 | 5,070.00 | 0.00 | 0.00 | 0.00 | 5,070.00 | 5,070.00 |
| 61CPEX Part Time Salary | 3,109.39 | 3,109.39 | 0.00 | 9,299.89 | 0.00 | (6,190.50) | (6,190.50) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 82.62 | 0.00 | (82.62) | (82.62) |
| *Total: Personnel | 8,179.39 | 8,179.39 | 0.00 | 9,382.51 | 0.00 | (1,203.12) | (1,203.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6.53 | 0.00 | (6.53) | (6.53) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 548.80 | 548.80 | 0.00 | 821.75 | 0.00 | (272.95) | (272.95) |
| *Total: Fringe Benefits | 548.80 | 548.80 | 0.00 | 828.28 | 0.00 | (279.48) | (279.48) |
| 710000 In-State Travel | 6,191.84 | 6,191.84 | 0.00 | 48.38 | 0.00 | 6,143.46 | 6,143.46 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,479.02 | 0.00 | (1,479.02) | (1,479.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 740.00 | 0.00 | (740.00) | (740.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,068.92 | 0.00 | (1,068.92) | (1,068.92) |
| *Total: Travel | 6,191.84 | 6,191.84 | 0.00 | 3,336.32 | 0.00 | 2,855.52 | 2,855.52 |
| 711100 Supplies-General | 179.00 | 179.00 | 0.00 | 4,099.45 | 0.00 | (3,920.45) | (3,920.45) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 1,578.95 | 0.00 | (1,578.95) | (1,578.95) |
| 713000 Printing & Copying-General | 3,500.00 | 3,500.00 | 0.00 | 2,295.00 | 0.00 | 1,205.00 | 1,205.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 48.27 | 0.00 | (48.27) | (48.27) |
| 717200 Other Professional Services-General | 1,300.00 | 1,300.00 | 0.00 | 2,275.00 | 0.00 | (975.00) | (975.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,052.69 | 0.00 | (1,052.69) | (1,052.69) |
| *Total: Supplies | 4,979.00 | 4,979.00 | 0.00 | 11,349.36 | 0.00 | (6,370.36) | (6,370.36) |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 26,100.00 | 0.00 | (26,100.00) | (26,100.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 26,100.00 | 0.00 | (26,100.00) | (26,100.00) |
| 722200 Participant Support | 30,967.69 | 30,967.69 | 0.00 | 3,410.00 | 0.00 | 27,557.69 | 27,557.69 |
| *Total: Participant Support | 30,967.69 | 30,967.69 | 0.00 | 3,410.00 | 0.00 | 27,557.69 | 27,557.69 |
| **Total Direct Cost Expenditures | 50,866.72 | 50,866.72 | 0.00 | 54,406.47 | 0.00 | (3,539.75) | (3,539.75) |
| ***Total Expenditures | 50,866.72 | 50,866.72 | 0.00 | 54,406.47 | 0.00 | (3,539.75) | (3,539.75) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 54,406.47 | 0.00 | (54,406.47) | (54,406.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N178 - NWP 2011-2012

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 54,406.47 | 0.00 | (54,406.47) | (54,406.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 54,406.47 | 0.00 | (54,406.47) | (54,406.47) |

Grant: 64N095 - Exploring Your Woodland Opportuniti
 Fund: 64N095 - Exploring Your Woodland Oppor

Status: Inactive Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Farm Credit AgEnhancement Program
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/9/07 - 5/8/08

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 241.53 | 0.00 | (241.53) | (241.53) |
| 713000 Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 1,406.86 | 0.00 | (406.86) | (406.86) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 625.82 | 0.00 | (625.82) | (625.82) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 719000 Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 2,999.21 | 0.00 | 0.79 | 0.79 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.79 | 0.00 | (0.79) | (0.79) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.79 | 0.00 | (0.79) | (0.79) |
| **Total Direct Cost Expenditures | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 64N096 - Waukewan Watershed Project
 Fund: 64N096 - Waukewan Watershed Project

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 4/19/06 - 7/30/08

CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 13,829.00 | 13,829.00 | 0.00 | 13,829.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 13,829.00 | 13,829.00 | 0.00 | 13,829.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,147.81 | 1,147.81 | 0.00 | 1,147.81 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 1,147.81 | 1,147.81 | 0.00 | 1,147.81 | 0.00 | 0.00 | 0.00 |
| 711 Supplies | 11,023.19 | 11,023.19 | 0.00 | 0.00 | 0.00 | 11,023.19 | 11,023.19 |
| *Total: Supplies | 11,023.19 | 11,023.19 | 0.00 | 0.00 | 0.00 | 11,023.19 | 11,023.19 |
| 8O1063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 11,905.05 | 0.00 | (11,905.05) | (11,905.05) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 11,905.05 | 0.00 | (11,905.05) | (11,905.05) |
| **Total Direct Cost Expenditures | 26,000.00 | 26,000.00 | 0.00 | 26,881.86 | 0.00 | (881.86) | (881.86) |
| 760300 F&A Expenditures | 2,080.00 | 2,080.00 | 0.00 | 1,198.14 | 0.00 | 881.86 | 881.86 |
| *Total: Indirect Costs | 2,080.00 | 2,080.00 | 0.00 | 1,198.14 | 0.00 | 881.86 | 881.86 |
| **Total Indirect Cost Expenditures | 2,080.00 | 2,080.00 | 0.00 | 1,198.14 | 0.00 | 881.86 | 881.86 |
| ***Total Expenditures | 28,080.00 | 28,080.00 | 0.00 | 28,080.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 28,080.00 | 28,080.00 | 0.00 | 28,080.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 28,080.00 | 28,080.00 | 0.00 | 28,080.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 28,080.00 | 28,080.00 | 0.00 | 28,080.00 | 0.00 | 0.00 | 0.00 |

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active
 FMGR: Sutcliffe, Liane S

Type:

| | | | | | |
|-------------------------|-----------------------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | Turski, Mark P | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Institute for Global Environmental Strategies | Effective Date: | 01/29/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | PO# 071023 | CFDA #: | 47.050 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PANSTM | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 6/1/07 - 10/31/10 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PANSTM - ASC Grant-Turski M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 5,900.08 | 0.00 | (5,900.08) | (5,900.08) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | (3,100.00) |
| 611PFC [NSE] Faculty Credit | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 613N60 Graduate - PT Lecturer | 1,500.00 | 1,500.00 | 0.00 | 1,000.00 | 0.00 | 500.00 | 500.00 |
| 61CPEX Part Time Salary | 12,500.00 | 19,000.00 | 0.00 | 11,245.01 | 0.00 | 1,254.99 | 7,754.99 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 169.57 | 0.00 | (169.57) | (169.57) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Personnel | 17,400.00 | 23,900.00 | 0.00 | 22,914.66 | 0.00 | (5,514.66) | 985.34 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 882.00 | 0.00 | (882.00) | (882.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,435.00 | 2,020.00 | 0.00 | 929.51 | 0.00 | 505.49 | 1,090.49 |
| *Total: Fringe Benefits | 1,435.00 | 2,020.00 | 0.00 | 1,811.51 | 0.00 | (376.51) | 208.49 |
| 710000 In-State Travel | 1,200.00 | 1,200.00 | 0.00 | 514.98 | 0.00 | 685.02 | 685.02 |
| 710100 Out-of-State Travel | 3,300.00 | 5,374.00 | 0.00 | 5,814.46 | 0.00 | (2,514.46) | (440.46) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,167.23 | 0.00 | (1,167.23) | (1,167.23) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 718.00 | 0.00 | (718.00) | (718.00) |
| *Total: Travel | 4,500.00 | 6,574.00 | 0.00 | 8,214.67 | 0.00 | (3,714.67) | (1,640.67) |
| 711100 Supplies-General | 527.00 | 527.00 | 0.00 | 0.00 | 0.00 | 527.00 | 527.00 |
| 713000 Printing & Copying-General | 800.00 | 900.00 | 0.00 | 0.00 | 0.00 | 800.00 | 900.00 |
| 714000 Postage-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 715000 Non-Cap Equip-General | 2,816.00 | 2,816.00 | 0.00 | 2,651.74 | 0.00 | 164.26 | 164.26 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 744.48 | 0.00 | (744.48) | (744.48) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Supplies | 4,443.00 | 4,543.00 | 0.00 | 4,096.22 | 0.00 | 346.78 | 446.78 |
| **Total Direct Cost Expenditures | 27,778.00 | 37,037.00 | 0.00 | 37,037.06 | 0.00 | (9,259.06) | (0.06) |
| 760300 F&A Expenditures | 2,222.00 | 2,963.00 | 0.00 | 2,962.94 | 0.00 | (740.94) | 0.06 |
| *Total: Indirect Costs | 2,222.00 | 2,963.00 | 0.00 | 2,962.94 | 0.00 | (740.94) | 0.06 |
| **Total Indirect Cost Expenditures | 2,222.00 | 2,963.00 | 0.00 | 2,962.94 | 0.00 | (740.94) | 0.06 |
| ***Total Expenditures | 30,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | (10,000.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active
 Type:
 FMGR: Sutcliffe, Liane S

| | | | | | |
|-------------------------|-----------------------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | Turski, Mark P | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Institute for Global Environmental Strategies | Effective Date: | 01/29/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | PO# 071023 | CFDA #: | 47.050 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PANSTM | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 6/1/07 - 10/31/10 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PANSTM - ASC Grant-Turski M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 30,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: Sponsored Programs | 30,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total Revenue | 30,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | (10,000.00) | 0.00 |

Grant: 64N098 - Analysis of C-10 Research & Educ. d
 Fund: 64N098 - Analysis of C-10 Research Dataset

Status: Inactive Type:
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: C-10 Research & Education Foundation
 Sponsor ID: PIF CFDA #: NONE
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 6/19/07 - 12/31/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 4,550.00 | 4,550.00 | 0.00 | 4,550.17 | 0.00 | (0.17) | (0.17) |
| *Total: Personnel | 4,550.00 | 4,550.00 | 0.00 | 4,550.17 | 0.00 | (0.17) | (0.17) |
| 710100 Out-of-State Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: Travel | 300.00 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 149.93 | 0.00 | (149.93) | (149.93) |
| 713005 Printing & Copying-Campus | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| *Total: Supplies | 150.00 | 150.00 | 0.00 | 149.93 | 0.00 | 0.07 | 0.07 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.10 | 0.00 | (0.10) | (0.10) |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.10 | 0.00 | (0.10) | (0.10) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 531400 Misc Private Grant Sources | 5,000.00 | 5,000.00 | 0.00 | 4,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Sponsored Programs | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | (0.10) | (0.10) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | (0.10) | (0.10) |
| ***Total Revenue | 5,000.00 | 5,000.00 | 0.00 | 5,000.10 | 0.00 | (0.10) | (0.10) |

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active
 FMGR: Sutcliffe, Liane S

Type:

| | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Eisenhauer, Brian W | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Miscellaneous Non-Profit | Effective Date: | 01/29/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | CONTRACT DATED 6/25/07 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PACEEB | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 7/1/07 - 12/31/09 | Rev Account: | 531400 | Fund Type Level 2 | P1 |
| | CFDA #: 66.460 | | | | |

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 5,000.00 | 5,000.00 | 0.00 | 3,000.02 | 0.00 | 1,999.98 | 1,999.98 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61CPEX | Part Time Salary | 17,428.00 | 17,428.00 | 0.00 | 15,568.00 | 0.00 | 1,860.00 | 1,860.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,130.00 | 0.00 | (4,130.00) | (4,130.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,510.00 | 4,510.00 | 0.00 | 0.00 | 0.00 | 4,510.00 | 4,510.00 |
| *Total: Personnel | | 26,938.00 | 26,938.00 | 0.00 | 22,728.02 | 0.00 | 4,209.98 | 4,209.98 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.52 | 0.00 | (2.52) | (2.52) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,408.00 | 1,408.00 | 0.00 | 1,644.44 | 0.00 | (236.44) | (236.44) |
| *Total: Fringe Benefits | | 1,408.00 | 1,408.00 | 0.00 | 1,646.96 | 0.00 | (238.96) | (238.96) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 127.30 | 0.00 | (127.30) | (127.30) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 92.00 | 0.00 | (92.00) | (92.00) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 219.30 | 0.00 | (219.30) | (219.30) |
| 711100 | Supplies-General | 175.00 | 175.00 | 0.00 | 266.14 | 0.00 | (91.14) | (91.14) |
| 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 1,470.20 | 0.00 | (1,470.20) | (1,470.20) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 964.10 | 0.00 | (964.10) | (964.10) |
| 713000 | Printing & Copying-General | 7,400.00 | 7,400.00 | 0.00 | 6,363.21 | 0.00 | 1,036.79 | 1,036.79 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| 714000 | Postage-General | 4,500.00 | 4,500.00 | 0.00 | 4,793.04 | 0.00 | (293.04) | (293.04) |
| 717200 | Other Professional Services-General | 2,088.00 | 2,088.00 | 0.00 | 0.00 | 0.00 | 2,088.00 | 2,088.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 257.00 | 0.00 | (257.00) | (257.00) |
| *Total: Supplies | | 14,163.00 | 14,163.00 | 0.00 | 16,293.69 | 0.00 | (2,130.69) | (2,130.69) |
| **Total Direct Cost Expenditures | | 42,509.00 | 42,509.00 | 0.00 | 40,887.97 | 0.00 | 1,621.03 | 1,621.03 |
| 760300 | F&A Expenditures | 3,401.00 | 3,401.00 | 0.00 | 3,271.05 | 0.00 | 129.95 | 129.95 |
| *Total: Indirect Costs | | 3,401.00 | 3,401.00 | 0.00 | 3,271.05 | 0.00 | 129.95 | 129.95 |
| **Total Indirect Cost Expenditures | | 3,401.00 | 3,401.00 | 0.00 | 3,271.05 | 0.00 | 129.95 | 129.95 |
| ***Total Expenditures | | 45,910.00 | 45,910.00 | 0.00 | 44,159.02 | 0.00 | 1,750.98 | 1,750.98 |

Revenue

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active
 FMGR: Sutcliffe, Liane S
 Type:

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT DATED 6/25/07
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09

CFDA #: 66.460

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 44,159.02 | 0.00 | (44,159.02) | (44,159.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,159.02 | 0.00 | (44,159.02) | (44,159.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,159.02 | 0.00 | (44,159.02) | (44,159.02) |

Grant: 64N100 - Grantham Critical Conservation Land
 Fund: 64N100 - Grantham Critical Conservation Land

Status: Active
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: 8/6/07 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/6/07 - 3/31/09

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 8,000.00 | 8,000.00 | 0.00 | 7,999.37 | 0.00 | 0.63 | 0.63 |
| *Total: Personnel | 8,000.00 | 8,000.00 | 0.00 | 7,999.37 | 0.00 | 0.63 | 0.63 |
| 710000 In-State Travel | 700.00 | 700.00 | 0.00 | 477.09 | 0.00 | 222.91 | 222.91 |
| *Total: Travel | 700.00 | 700.00 | 0.00 | 477.09 | 0.00 | 222.91 | 222.91 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 46.21 | 0.00 | (46.21) | (46.21) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 6.14 | 0.00 | (6.14) | (6.14) |
| 711200 Research Supplies | 559.00 | 559.00 | 0.00 | 0.00 | 0.00 | 559.00 | 559.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 26.46 | 0.00 | (26.46) | (26.46) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 310.30 | 0.00 | (310.30) | (310.30) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.15 | 0.00 | (14.15) | (14.15) |
| *Total: Supplies | 559.00 | 559.00 | 0.00 | 403.26 | 0.00 | 155.74 | 155.74 |
| **Total Direct Cost Expenditures | 9,259.00 | 9,259.00 | 0.00 | 8,879.72 | 0.00 | 379.28 | 379.28 |
| 760300 F&A Expenditures | 741.00 | 741.00 | 0.00 | 710.36 | 0.00 | 30.64 | 30.64 |
| *Total: Indirect Costs | 741.00 | 741.00 | 0.00 | 710.36 | 0.00 | 30.64 | 30.64 |
| **Total Indirect Cost Expenditures | 741.00 | 741.00 | 0.00 | 710.36 | 0.00 | 30.64 | 30.64 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,590.08 | 0.00 | 409.92 | 409.92 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 9,590.08 | 0.00 | (9,590.08) | (9,590.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,590.08 | 0.00 | (9,590.08) | (9,590.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,590.08 | 0.00 | (9,590.08) | (9,590.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N101 - 2007 Coos County symposium
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2097 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

Fund Information
 Effective Date: 06/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 72.72 | 0.00 | (72.72) | (72.72) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 72.72 | 0.00 | (72.72) | (72.72) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 123.93 | 0.00 | (123.93) | (123.93) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 72.67 | 0.00 | (72.67) | (72.67) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 286.60 | 0.00 | (286.60) | (286.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 359.32 | 0.00 | (359.32) | (359.32) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 359.32 | 0.00 | (359.32) | (359.32) |

Grant: 64N101 - 2007 Coos County symposium
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2097 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

Fund Information
 Effective Date: 06/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 4,199.86 | 0.00 | (4,199.86) | (4,199.86) |
| 615F10 PAT | 4,020.00 | 4,020.00 | 0.00 | 1,550.79 | 0.00 | 2,469.21 | 2,469.21 |
| 617F10 Operating Staff | 588.00 | 588.00 | 0.00 | 0.00 | 0.00 | 588.00 | 588.00 |
| *Total: Personnel | 4,608.00 | 4,608.00 | 0.00 | 5,750.65 | 0.00 | (1,142.65) | (1,142.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,889.00 | 1,889.00 | 0.00 | 2,354.63 | 0.00 | (465.63) | (465.63) |
| *Total: Fringe Benefits | 1,889.00 | 1,889.00 | 0.00 | 2,354.63 | 0.00 | (465.63) | (465.63) |
| 710000 In-State Travel | 894.00 | 894.00 | 0.00 | 221.16 | 0.00 | 672.84 | 672.84 |
| *Total: Travel | 894.00 | 894.00 | 0.00 | 221.16 | 0.00 | 672.84 | 672.84 |
| 711100 Supplies-General | 200.00 | 200.00 | 0.00 | 225.00 | 0.00 | (25.00) | (25.00) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 88.91 | 0.00 | (88.91) | (88.91) |
| 713000 Printing & Copying-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 714000 Postage-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 719000 Business Meals-Meetings-Non Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| *Total: Supplies | 1,700.00 | 1,700.00 | 0.00 | 313.91 | 0.00 | 1,386.09 | 1,386.09 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 190.36 | 0.00 | (190.36) | (190.36) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 190.36 | 0.00 | (190.36) | (190.36) |
| **Total Direct Cost Expenditures | 9,091.00 | 9,091.00 | 0.00 | 8,830.71 | 0.00 | 260.29 | 260.29 |
| 760300 F&A Expenditures | 909.00 | 909.00 | 0.00 | 809.97 | 0.00 | 99.03 | 99.03 |
| *Total: Indirect Costs | 909.00 | 909.00 | 0.00 | 809.97 | 0.00 | 99.03 | 99.03 |
| **Total Indirect Cost Expenditures | 909.00 | 909.00 | 0.00 | 809.97 | 0.00 | 99.03 | 99.03 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,640.68 | 0.00 | 359.32 | 359.32 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 64N102 - AY07-08 Hubbard Brook - M. McGarry
 Fund: 64N102 - AY07-08 Hubbard Brook Res Fnd

Status: Inactive Type:
 FMGR: McGarry, MaryAnn

PI Name: McGarry, MaryAnn
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: PURCHASED SERV. AGREEMENT CFDA #: NONE
 Resp Org: PACEMM
 FRAGRNT Start/End Date: 9/1/07 - 5/31/08

Fund Information
 Effective Date: 06/15/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 28,078.00 | 28,078.00 | 0.00 | 28,112.49 | 0.00 | (34.49) | (34.49) |
| *Total: Personnel | 28,078.00 | 28,078.00 | 0.00 | 28,112.49 | 0.00 | (34.49) | (34.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,512.00 | 11,512.00 | 0.00 | 11,526.20 | 0.00 | (14.20) | (14.20) |
| *Total: Fringe Benefits | 11,512.00 | 11,512.00 | 0.00 | 11,526.20 | 0.00 | (14.20) | (14.20) |
| **Total Direct Cost Expenditures | 39,590.00 | 39,590.00 | 0.00 | 39,638.69 | 0.00 | (48.69) | (48.69) |
| ***Total Expenditures | 39,590.00 | 39,590.00 | 0.00 | 39,638.69 | 0.00 | (48.69) | (48.69) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 39,638.69 | 0.00 | (39,638.69) | (39,638.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 39,638.69 | 0.00 | (39,638.69) | (39,638.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 39,638.69 | 0.00 | (39,638.69) | (39,638.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N103 - Town of Sandwich Historic District
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey
 PI Name: Hammond Rowan, June E
 Sponsor:
 Sponsor ID: AGREEMENT SIGNED
 9/2007
 Resp Org:
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

CFDA #: NONE

Status: Inactive
 Type:
 FMGR: Hammond Rowan, June E

Fund Information **Fund Indirect Cost Information**

Effective Date: 04/29/2011 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 33.62 | 0.00 | (33.62) | (33.62) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 33.62 | 0.00 | (33.62) | (33.62) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 438.62 | 0.00 | (438.62) | (438.62) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 438.62 | 0.00 | (438.62) | (438.62) |

Grant: 64N103 - Town of Sandwich Historic District
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey

Status: Inactive Type:
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
 Sponsor:
 Sponsor ID: AGREEMENT SIGNED 9/2007
 Resp Org:
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

CFDA #: NONE

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 416.00 | 416.00 | 0.00 | 0.00 | 0.00 | 416.00 | 416.00 |
| *Total: Personnel | 416.00 | 416.00 | 0.00 | 0.00 | 0.00 | 416.00 | 416.00 |
| 713000 Printing & Copying-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 191.00 | 0.00 | (191.00) | (191.00) |
| 714000 Postage-General | 250.00 | 250.00 | 0.00 | 235.90 | 0.00 | 14.10 | 14.10 |
| *Total: Supplies | 450.00 | 450.00 | 0.00 | 426.90 | 0.00 | 23.10 | 23.10 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.48 | 0.00 | (0.48) | (0.48) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.48 | 0.00 | (0.48) | (0.48) |
| **Total Direct Cost Expenditures | 866.00 | 866.00 | 0.00 | 427.38 | 0.00 | 438.62 | 438.62 |
| ***Total Expenditures | 866.00 | 866.00 | 0.00 | 427.38 | 0.00 | 438.62 | 438.62 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 866.00 | 866.00 | 0.00 | 866.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 866.00 | 866.00 | 0.00 | 866.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 866.00 | 866.00 | 0.00 | 866.00 | 0.00 | 0.00 | 0.00 |

Grant: 64N104 - Biomass Feasibility Study FY08
 Fund: 64N104 - Biomass Feasibility Study FY08

Status: Inactive Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: North Country Resource
 Sponsor ID: 237237421 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/1/08 - 9/30/08

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,678.16 | 0.00 | (1,678.16) | (1,678.16) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,236.42 | 0.00 | (4,236.42) | (4,236.42) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,914.58 | 0.00 | (5,914.58) | (5,914.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,413.16 | 0.00 | (2,413.16) | (2,413.16) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 2,413.16 | 0.00 | (2,413.16) | (2,413.16) |
| 717200 Other Professional Services-General | 28,000.00 | 28,000.00 | 0.00 | 19,580.00 | 0.00 | 8,420.00 | 8,420.00 |
| *Total: Supplies | 28,000.00 | 28,000.00 | 0.00 | 19,580.00 | 0.00 | 8,420.00 | 8,420.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 92.26 | 0.00 | (92.26) | (92.26) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 92.26 | 0.00 | (92.26) | (92.26) |
| **Total Direct Cost Expenditures | 28,000.00 | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 28,000.00 | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | (28,000.00) | (28,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | (28,000.00) | (28,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | (28,000.00) | (28,000.00) |

Grant: 64N105 - Faculty Career Flexibility FY08
 Fund: 64N105 - Faculty Career Flexibility FY08

Status: Inactive Type:
 FMGR: Thurston, Ann E

PI Name: Thurston, Ann E
 Sponsor: Sloan (Alfred P.) Foundation
 Sponsor ID: 2008-5-4-CFA CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 2/1/08 - 2/28/10

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAATA - Academic Affairs grant-Thurston Ann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 17,495.00 | 17,495.00 | 0.00 | 0.00 | 0.00 | 17,495.00 | 17,495.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 17,580.41 | 0.00 | (17,580.41) | (17,580.41) |
| *Total: Personnel | 17,495.00 | 17,495.00 | 0.00 | 17,580.41 | 0.00 | (85.41) | (85.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,505.00 | 7,505.00 | 0.00 | 7,419.06 | 0.00 | 85.94 | 85.94 |
| *Total: Fringe Benefits | 7,505.00 | 7,505.00 | 0.00 | 7,419.06 | 0.00 | 85.94 | 85.94 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.53 | 0.00 | (0.53) | (0.53) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.53 | 0.00 | (0.53) | (0.53) |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N106 - North Country Conservation Commissi
 Fund: 64N106 - N Country Conservation Init '08

Status: Inactive
 Type:
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT08-1160 CFDA #: NONE
 Resp Org: PACEHR
 FRAGRNT Start/End Date: 4/23/08 - 4/22/09

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N107 - Cooperating Collection '08-'09
 Fund: 64N107 - Cooperating Collection '08-'09

Status: Inactive
 Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT08-1141 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/4/08 - 4/30/09

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770075 Library Acqs-Books | 1,700.00 | 1,700.00 | 0.00 | 1,465.35 | 0.00 | 234.65 | 234.65 |
| *Total: Supplies | 1,700.00 | 1,700.00 | 0.00 | 1,465.35 | 0.00 | 234.65 | 234.65 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 234.65 | 0.00 | (234.65) | (234.65) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 234.65 | 0.00 | (234.65) | (234.65) |
| **Total Direct Cost Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 7,932.04 | 0.00 | (7,932.04) | (7,932.04) |
| 611F80 Faculty NTT Instructional | 15,474.00 | 15,474.00 | 0.00 | 0.00 | 0.00 | 15,474.00 | 15,474.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,016.81 | 0.00 | (2,016.81) | (2,016.81) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 41.42 | 0.00 | (41.42) | (41.42) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,373.42 | 0.00 | (4,373.42) | (4,373.42) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,777.25 | 0.00 | (1,777.25) | (1,777.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 116.26 | 0.00 | (116.26) | (116.26) |
| *Total: Personnel | 15,474.00 | 15,474.00 | 0.00 | 16,257.20 | 0.00 | (783.20) | (783.20) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.48 | 0.00 | (3.48) | (3.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,460.00 | 6,460.00 | 0.00 | 3,237.00 | 0.00 | 3,223.00 | 3,223.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | (226.60) | 0.00 | 498.73 | 0.00 | (498.73) | (725.33) |
| *Total: Fringe Benefits | 6,460.00 | 6,233.40 | 0.00 | 3,739.21 | 0.00 | 2,720.79 | 2,494.19 |
| 710000 In-State Travel | 13,484.60 | 13,484.60 | 0.00 | 5,326.34 | 0.00 | 8,158.26 | 8,158.26 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,520.83 | 0.00 | (2,520.83) | (2,520.83) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 427.70 | 0.00 | (427.70) | (427.70) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,135.00 | 0.00 | (1,135.00) | (1,135.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 545.59 | 0.00 | (545.59) | (545.59) |
| *Total: Travel | 13,484.60 | 13,484.60 | 0.00 | 9,995.46 | 0.00 | 3,489.14 | 3,489.14 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,518.53 | 0.00 | (2,518.53) | (2,518.53) |
| 713000 Printing & Copying-General | 4,000.00 | 6,433.92 | 0.00 | 3,920.07 | 0.00 | 79.93 | 2,513.85 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 25.35 | 0.00 | (25.35) | (25.35) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 530.00 | 0.00 | (530.00) | (530.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 719000 Business Meals-Meetings-Non Travel | 1,595.88 | 1,595.88 | 0.00 | 1,647.81 | 0.00 | (51.93) | (51.93) |
| *Total: Supplies | 5,595.88 | 8,029.80 | 0.00 | 9,091.76 | 0.00 | (3,495.88) | (1,061.96) |
| 730000 Subcontracts | 35,878.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,878.00 | 0.00 |
| 730001 Subcontracts 01 | 34,141.00 | 3,720.00 | 0.00 | 3,720.00 | 0.00 | 30,421.00 | 0.00 |
| *Total: Contractual | 70,019.00 | 3,720.00 | 0.00 | 3,720.00 | 0.00 | 66,299.00 | 0.00 |
| **Total Direct Cost Expenditures | 111,033.48 | 46,941.80 | 0.00 | 42,803.63 | 0.00 | 68,229.85 | 4,138.17 |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active
 Type:
 FMGR: Sutcliffe, Liane S

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures | 1,102.12 | 5,239.12 | 0.00 | 5,249.25 | 0.00 | (4,147.13) | (10.13) |
| *Total: Indirect Costs | 1,102.12 | 5,239.12 | 0.00 | 5,249.25 | 0.00 | (4,147.13) | (10.13) |
| **Total Indirect Cost Expenditures | 1,102.12 | 5,239.12 | 0.00 | 5,249.25 | 0.00 | (4,147.13) | (10.13) |
| ***Total Expenditures | 112,135.60 | 52,180.92 | 0.00 | 48,052.88 | 0.00 | 64,082.72 | 4,128.04 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 48,052.88 | 0.00 | (48,052.88) | (48,052.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 48,052.88 | 0.00 | (48,052.88) | (48,052.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 48,052.88 | 0.00 | (48,052.88) | (48,052.88) |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N123 - Coos seed grant Beaudrie

Status: Active Type:
 FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | (900.00) | 0.00 | 0.00 | 0.00 | 0.00 | (900.00) | 0.00 |
| *Total: Personnel | (900.00) | 0.00 | 0.00 | 0.00 | 0.00 | (900.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | (75.60) | 0.00 | 0.00 | 0.00 | 0.00 | (75.60) | 0.00 |
| *Total: Fringe Benefits | (75.60) | 0.00 | 0.00 | 0.00 | 0.00 | (75.60) | 0.00 |
| 710000 In-State Travel | (450.00) | 0.00 | 0.00 | 0.00 | 0.00 | (450.00) | 0.00 |
| *Total: Travel | (450.00) | 0.00 | 0.00 | 0.00 | 0.00 | (450.00) | 0.00 |
| 711100 Supplies-General | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 |
| *Total: Supplies | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 |
| 722300 Other Financial Aid | (10,659.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,659.00) | 0.00 |
| *Total: Tuition | (10,659.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,659.00) | 0.00 |
| **Total Direct Cost Expenditures | (12,184.60) | 0.00 | 0.00 | 0.00 | 0.00 | (12,184.60) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | (12,184.60) | 0.00 | 0.00 | 0.00 | 0.00 | (12,184.60) | 0.00 |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N124 - Coos seed grant Drexel,Roberson

Status: Active Type:
 FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | 0.00 |
| *Total: Personnel | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 155.00 | 0.00 | 151.20 | 0.00 | (151.20) | 3.80 |
| *Total: Fringe Benefits | 0.00 | 155.00 | 0.00 | 151.20 | 0.00 | (151.20) | 3.80 |
| 710000 In-State Travel | 0.00 | 177.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177.00 |
| *Total: Travel | 0.00 | 177.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| **Total Direct Cost Expenditures | 0.00 | 2,132.00 | 0.00 | 2,851.20 | 0.00 | (2,851.20) | (719.20) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 2,132.00 | 0.00 | 2,851.20 | 0.00 | (2,851.20) | (719.20) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,851.20 | 0.00 | (2,851.20) | (2,851.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,851.20 | 0.00 | (2,851.20) | (2,851.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,851.20 | 0.00 | (2,851.20) | (2,851.20) |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N125 - Coos seed grant Howarth,May

Status: Active Type:
 FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 820.00 | 0.00 | 820.00 | 0.00 | (820.00) | 0.00 |
| *Total: Personnel | 0.00 | 820.00 | 0.00 | 820.00 | 0.00 | (820.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 68.88 | 0.00 | 68.88 | 0.00 | (68.88) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 68.88 | 0.00 | 68.88 | 0.00 | (68.88) | 0.00 |
| 710000 In-State Travel | 0.00 | 536.00 | 0.00 | 167.20 | 0.00 | (167.20) | 368.80 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 352.00 | 0.00 | (352.00) | (352.00) |
| *Total: Travel | 0.00 | 536.00 | 0.00 | 519.20 | 0.00 | (519.20) | 16.80 |
| 711100 Supplies-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| *Total: Supplies | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 730000 Subcontracts | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) |
| *Total: Contractual | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) |
| **Total Direct Cost Expenditures | 0.00 | 1,424.88 | 0.00 | 1,408.08 | 0.00 | (1,408.08) | 16.80 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 1,424.88 | 0.00 | 1,408.08 | 0.00 | (1,408.08) | 16.80 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,408.08 | 0.00 | (1,408.08) | (1,408.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,408.08 | 0.00 | (1,408.08) | (1,408.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,408.08 | 0.00 | (1,408.08) | (1,408.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N126 - Coos seed grant Okrant

Status: Active
 Type:
 FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 230.00 | 0.00 | 91.85 | 0.00 | (91.85) | 138.15 |
| *Total: Travel | 0.00 | 230.00 | 0.00 | 91.85 | 0.00 | (91.85) | 138.15 |
| 711100 Supplies-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 717200 Other Professional Services-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| *Total: Supplies | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,230.00 | 0.00 | 91.85 | 0.00 | (91.85) | 1,138.15 |
| ***Total Expenditures | 0.00 | 1,230.00 | 0.00 | 91.85 | 0.00 | (91.85) | 1,138.15 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 91.85 | 0.00 | (91.85) | (91.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 91.85 | 0.00 | (91.85) | (91.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 91.85 | 0.00 | (91.85) | (91.85) |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N127 - Coos seed grant Perkins

Status: Active
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 233.00 | 0.00 | 0.00 | 0.00 | 0.00 | 233.00 |
| *Total: Personnel | 0.00 | 233.00 | 0.00 | 0.00 | 0.00 | 0.00 | 233.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 717200 Other Professional Services-General | 0.00 | 4,767.00 | 0.00 | 4,835.00 | 0.00 | (4,835.00) | (68.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.82 | 0.00 | (12.82) | (12.82) |
| *Total: Supplies | 0.00 | 4,767.00 | 0.00 | 4,847.82 | 0.00 | (4,847.82) | (80.82) |
| **Total Direct Cost Expenditures | 0.00 | 5,000.00 | 0.00 | 5,067.82 | 0.00 | (5,067.82) | (67.82) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 5,000.00 | 0.00 | 5,067.82 | 0.00 | (5,067.82) | (67.82) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,067.82 | 0.00 | (5,067.82) | (5,067.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,067.82 | 0.00 | (5,067.82) | (5,067.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,067.82 | 0.00 | (5,067.82) | (5,067.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Active
 Type:
 FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Active Type:
 FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 374.00 | 0.00 | 281.14 | 0.00 | (281.14) | 92.86 |
| *Total: Travel | 0.00 | 374.00 | 0.00 | 281.14 | 0.00 | (281.14) | 92.86 |
| 711100 Supplies-General | 0.00 | 2,367.86 | 0.00 | (12.11) | 0.00 | 12.11 | 2,379.97 |
| 711128 Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 202.43 | 0.00 | (202.43) | (202.43) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,962.50 | 0.00 | (1,962.50) | (1,962.50) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 97.90 | 0.00 | (97.90) | (97.90) |
| 717200 Other Professional Services-General | 0.00 | 1,500.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (210.00) |
| *Total: Supplies | 0.00 | 3,867.86 | 0.00 | 3,960.72 | 0.00 | (3,960.72) | (92.86) |
| **Total Direct Cost Expenditures | 0.00 | 4,241.86 | 0.00 | 4,241.86 | 0.00 | (4,241.86) | 0.00 |
| ***Total Expenditures | 0.00 | 4,241.86 | 0.00 | 4,241.86 | 0.00 | (4,241.86) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,241.86 | 0.00 | (4,241.86) | (4,241.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,241.86 | 0.00 | (4,241.86) | (4,241.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,241.86 | 0.00 | (4,241.86) | (4,241.86) |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N130 - Coos seed grant Way of the Woods

Status: Active Type:
 FMGR: Sutcliffe, Liane S

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| *Total: Personnel | 0.00 | 1,600.00 | 0.00 | 450.00 | 0.00 | (450.00) | 1,150.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 37.80 | 0.00 | (37.80) | (37.80) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 37.80 | 0.00 | (37.80) | (37.80) |
| 710000 In-State Travel | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| *Total: Travel | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: Supplies | 0.00 | 1,000.00 | 0.00 | 500.00 | 0.00 | (500.00) | 500.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,000.00 | 0.00 | 987.80 | 0.00 | (987.80) | 2,012.20 |
| ***Total Expenditures | 0.00 | 3,000.00 | 0.00 | 987.80 | 0.00 | (987.80) | 2,012.20 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 987.80 | 0.00 | (987.80) | (987.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 987.80 | 0.00 | (987.80) | (987.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 987.80 | 0.00 | (987.80) | (987.80) |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N133 - Amidon - Eco Art seed grant

Status: Active Type:
 FMGR: Sutcliffe, Liane S

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 244.36 | 0.00 | 0.00 | 0.00 | 0.00 | 244.36 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155.00 |
| *Total: Personnel | 0.00 | 399.36 | 0.00 | 0.00 | 0.00 | 0.00 | 399.36 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 177.74 | 0.00 | (177.74) | (177.74) |
| 710400 Student or Non-Emp Travel | 0.00 | 353.00 | 0.00 | 369.72 | 0.00 | (369.72) | (16.72) |
| *Total: Travel | 0.00 | 353.00 | 0.00 | 547.46 | 0.00 | (547.46) | (194.46) |
| 717200 Other Professional Services-General | 0.00 | 800.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (300.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 562.00 | 0.00 | 466.90 | 0.00 | (466.90) | 95.10 |
| *Total: Supplies | 0.00 | 1,362.00 | 0.00 | 1,566.90 | 0.00 | (1,566.90) | (204.90) |
| **Total Direct Cost Expenditures | 0.00 | 2,114.36 | 0.00 | 2,114.36 | 0.00 | (2,114.36) | 0.00 |
| ***Total Expenditures | 0.00 | 2,114.36 | 0.00 | 2,114.36 | 0.00 | (2,114.36) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,114.36 | 0.00 | (2,114.36) | (2,114.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,114.36 | 0.00 | (2,114.36) | (2,114.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,114.36 | 0.00 | (2,114.36) | (2,114.36) |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N149 - Weeks Act

Status: Active
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 477.15 | 0.00 | 185.55 | 0.00 | (185.55) | 291.60 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 261.60 | 0.00 | (261.60) | (261.60) |
| *Total: Travel | 0.00 | 477.15 | 0.00 | 447.15 | 0.00 | (447.15) | 30.00 |
| 711100 Supplies-General | 0.00 | 336.50 | 0.00 | 336.50 | 0.00 | (336.50) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 70.95 | 0.00 | 70.95 | 0.00 | (70.95) | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 1,047.40 | 0.00 | 1,047.40 | 0.00 | (1,047.40) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 314.69 | 0.00 | 314.69 | 0.00 | (314.69) | 0.00 |
| *Total: Supplies | 0.00 | 1,769.54 | 0.00 | 1,769.54 | 0.00 | (1,769.54) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,246.69 | 0.00 | 2,216.69 | 0.00 | (2,216.69) | 30.00 |
| 760300 F&A Expenditures | 0.00 | 199.51 | 0.00 | 199.51 | 0.00 | (199.51) | 0.00 |
| *Total: Indirect Costs | 0.00 | 199.51 | 0.00 | 199.51 | 0.00 | (199.51) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 199.51 | 0.00 | 199.51 | 0.00 | (199.51) | 0.00 |
| ***Total Expenditures | 0.00 | 2,446.20 | 0.00 | 2,416.20 | 0.00 | (2,416.20) | 30.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,416.20 | 0.00 | (2,416.20) | (2,416.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,416.20 | 0.00 | (2,416.20) | (2,416.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,416.20 | 0.00 | (2,416.20) | (2,416.20) |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N152 - Coos seed grant Green

Status: Active
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 615F10 PAT | 0.00 | 3,138.00 | 0.00 | 2,833.80 | 0.00 | (2,833.80) | 304.20 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 19.38 | 0.00 | (19.38) | (19.38) |
| *Total: Personnel | 0.00 | 3,338.00 | 0.00 | 2,853.18 | 0.00 | (2,853.18) | 484.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,480.00 | 0.00 | 1,231.79 | 0.00 | (1,231.79) | 248.21 |
| *Total: Fringe Benefits | 0.00 | 1,480.00 | 0.00 | 1,231.79 | 0.00 | (1,231.79) | 248.21 |
| 710000 In-State Travel | 0.00 | 884.32 | 0.00 | 579.84 | 0.00 | (579.84) | 304.48 |
| *Total: Travel | 0.00 | 884.32 | 0.00 | 579.84 | 0.00 | (579.84) | 304.48 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 77.09 | 0.00 | (77.09) | (77.09) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 715000 Non-Cap Equip-General | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 717200 Other Professional Services-General | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| *Total: Supplies | 0.00 | 600.00 | 0.00 | 477.09 | 0.00 | (477.09) | 122.91 |
| **Total Direct Cost Expenditures | 0.00 | 6,302.32 | 0.00 | 5,141.90 | 0.00 | (5,141.90) | 1,160.42 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 462.81 | 0.00 | (462.81) | (462.81) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 462.81 | 0.00 | (462.81) | (462.81) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 462.81 | 0.00 | (462.81) | (462.81) |
| ***Total Expenditures | 0.00 | 6,302.32 | 0.00 | 5,604.71 | 0.00 | (5,604.71) | 697.61 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,604.71 | 0.00 | (5,604.71) | (5,604.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,604.71 | 0.00 | (5,604.71) | (5,604.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,604.71 | 0.00 | (5,604.71) | (5,604.71) |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N153 - Coos seed grant Lee & Lelas

Status: Active
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 2,621.70 | 0.00 | 2,621.70 | 0.00 | (2,621.70) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,003.98 | 0.00 | 0.00 | 0.00 | 0.00 | 1,003.98 |
| *Total: Personnel | 0.00 | 3,625.68 | 0.00 | 2,621.70 | 0.00 | (2,621.70) | 1,003.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 190.31 | 0.00 | (190.31) | (190.31) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 190.31 | 0.00 | (190.31) | (190.31) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,094.17 | 0.00 | (2,094.17) | (2,094.17) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,349.17 | 0.00 | (2,349.17) | (2,349.17) |
| 717200 Other Professional Services-General | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: Supplies | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,625.68 | 0.00 | 5,161.18 | 0.00 | (5,161.18) | 464.50 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 464.50 | 0.00 | (464.50) | (464.50) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 464.50 | 0.00 | (464.50) | (464.50) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 464.50 | 0.00 | (464.50) | (464.50) |
| ***Total Expenditures | 0.00 | 5,625.68 | 0.00 | 5,625.68 | 0.00 | (5,625.68) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,625.68 | 0.00 | (5,625.68) | (5,625.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,625.68 | 0.00 | (5,625.68) | (5,625.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,625.68 | 0.00 | (5,625.68) | (5,625.68) |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N154 - Coos seed grant Burckes Miller

Status: Active
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: Personnel | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 252.00 | 0.00 | 213.00 | 0.00 | (213.00) | 39.00 |
| *Total: Fringe Benefits | 0.00 | 252.00 | 0.00 | 213.00 | 0.00 | (213.00) | 39.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 535.09 | 0.00 | (535.09) | (535.09) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 171.00 | 0.00 | (171.00) | (171.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 442.00 | 0.00 | 0.00 | 0.00 | 0.00 | 442.00 |
| *Total: Travel | 0.00 | 442.00 | 0.00 | 706.09 | 0.00 | (706.09) | (264.09) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 56.15 | 0.00 | (56.15) | (56.15) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 161.70 | 0.00 | (161.70) | (161.70) |
| 717200 Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 807.55 | 0.00 | (807.55) | (807.55) |
| *Total: Supplies | 0.00 | 1,000.00 | 0.00 | 1,025.40 | 0.00 | (1,025.40) | (25.40) |
| 722300 Other Financial Aid | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| *Total: Tuition | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,194.00 | 0.00 | 4,944.49 | 0.00 | (4,944.49) | 1,249.51 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| ***Total Expenditures | 0.00 | 6,194.00 | 0.00 | 5,389.49 | 0.00 | (5,389.49) | 804.51 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,389.49 | 0.00 | (5,389.49) | (5,389.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,389.49 | 0.00 | (5,389.49) | (5,389.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,389.49 | 0.00 | (5,389.49) | (5,389.49) |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N155 - Coos seed grant Okrant FY10

Status: Active
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 528.00 | 0.00 | 164.00 | 0.00 | (164.00) | 364.00 |
| 710025 In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 122.00 | 0.00 | (122.00) | (122.00) |
| 710125 Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 122.00 | 0.00 | (122.00) | (122.00) |
| *Total: Travel | 0.00 | 528.00 | 0.00 | 408.00 | 0.00 | (408.00) | 120.00 |
| 713000 Printing & Copying-General | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 717200 Other Professional Services-General | 200.00 | 2,200.00 | 0.00 | 2,800.00 | 0.00 | (2,600.00) | (600.00) |
| *Total: Supplies | 200.00 | 2,800.00 | 0.00 | 2,800.00 | 0.00 | (2,600.00) | 0.00 |
| **Total Direct Cost Expenditures | 200.00 | 3,328.00 | 0.00 | 3,208.00 | 0.00 | (3,008.00) | 120.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 288.72 | 0.00 | (288.72) | (288.72) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 288.72 | 0.00 | (288.72) | (288.72) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 288.72 | 0.00 | (288.72) | (288.72) |
| ***Total Expenditures | 200.00 | 3,328.00 | 0.00 | 3,496.72 | 0.00 | (3,296.72) | (168.72) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,496.72 | 0.00 | (3,496.72) | (3,496.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,496.72 | 0.00 | (3,496.72) | (3,496.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,496.72 | 0.00 | (3,496.72) | (3,496.72) |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N156 - Coos seed grant Pruyn

Status: Active
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 2,750.00 | 0.00 | 2,000.23 | 0.00 | (2,000.23) | 749.77 |
| *Total: Personnel | 0.00 | 2,750.00 | 0.00 | 2,000.23 | 0.00 | (2,000.23) | 749.77 |
| 710000 In-State Travel | 0.00 | 1,305.64 | 0.00 | 1,046.06 | 0.00 | (1,046.06) | 259.58 |
| 710100 Out-of-State Travel | 0.00 | 472.14 | 0.00 | 0.00 | 0.00 | 0.00 | 472.14 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| *Total: Travel | 0.00 | 1,777.78 | 0.00 | 1,636.06 | 0.00 | (1,636.06) | 141.72 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 38.07 | 0.00 | (38.07) | (38.07) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 532.00 | 0.00 | (532.00) | (532.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 570.07 | 0.00 | (570.07) | (570.07) |
| **Total Direct Cost Expenditures | 0.00 | 4,527.78 | 0.00 | 4,206.36 | 0.00 | (4,206.36) | 321.42 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 378.48 | 0.00 | (378.48) | (378.48) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 378.48 | 0.00 | (378.48) | (378.48) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 378.48 | 0.00 | (378.48) | (378.48) |
| ***Total Expenditures | 0.00 | 4,527.78 | 0.00 | 4,584.84 | 0.00 | (4,584.84) | (57.06) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,584.84 | 0.00 | (4,584.84) | (4,584.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,584.84 | 0.00 | (4,584.84) | (4,584.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,584.84 | 0.00 | (4,584.84) | (4,584.84) |

Grant: 64N109 - '09 TIGER Production
 Fund: 64N109 - 09 TIGER Production

Status: Active Type:
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 6/30/09

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 800.00 | 800.00 | 0.00 | 1,197.02 | 0.00 | (397.02) | (397.02) |
| *Total: Personnel | 800.00 | 800.00 | 0.00 | 1,197.02 | 0.00 | (397.02) | (397.02) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 67.00 | 67.00 | 0.00 | 100.55 | 0.00 | (33.55) | (33.55) |
| *Total: Fringe Benefits | 67.00 | 67.00 | 0.00 | 100.55 | 0.00 | (33.55) | (33.55) |
| 710000 In-State Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 711100 Supplies-General | 233.00 | 233.00 | 0.00 | 0.00 | 0.00 | 233.00 | 233.00 |
| 713000 Printing & Copying-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 202.43 | 0.00 | (202.43) | (202.43) |
| *Total: Supplies | 433.00 | 433.00 | 0.00 | 202.43 | 0.00 | 230.57 | 230.57 |
| **Total Direct Cost Expenditures | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |

Grant: 64N110 - Criminal Justice Research - Canada
 Fund: 64N110 - Criminal Justice Research - Canada

Status: Inactive Type:
 FMGR: Heiner, Robert

PI Name: Heiner, Robert
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: LETTER & CHECK 5.28.08 CFDA #: NONE
 Resp Org: PASSHR
 FRAGRNT Start/End Date: 5/28/08 - 6/30/09

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSHR - Soc. Science Grant-Heiner, R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 5,800.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 5,800.00 | 5,800.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 5,812.37 | 0.00 | (5,812.37) | (5,812.37) |
| *Total: Travel | 5,800.00 | 5,800.00 | 0.00 | 5,812.37 | 0.00 | (12.37) | (12.37) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 87.63 | 0.00 | (87.63) | (87.63) |
| 713000 Printing & Copying-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 100.00 | 100.00 | 0.00 | 87.63 | 0.00 | 12.37 | 12.37 |
| **Total Direct Cost Expenditures | 5,900.00 | 5,900.00 | 0.00 | 5,900.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,900.00 | 5,900.00 | 0.00 | 5,900.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,900.00 | 0.00 | (5,900.00) | (5,900.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,900.00 | 0.00 | (5,900.00) | (5,900.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,900.00 | 0.00 | (5,900.00) | (5,900.00) |

Grant: 64N114 - Three Mile Island Camp Sustainabili
 Fund: 64N114 - Three Mile Island Sustainability

Status: Active
 FMGR: Whitman, Steven W

Type:

PI Name: Whitman, Steven W
 Sponsor: Appalachian Mountain Club
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/11/08 - 12/31/08

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEWS - Winterim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 142.80 | 0.00 | (142.80) | (142.80) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 142.80 | 0.00 | (142.80) | (142.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,842.80 | 0.00 | (1,842.80) | (1,842.80) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 147.42 | 0.00 | (147.42) | (147.42) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 147.42 | 0.00 | (147.42) | (147.42) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 147.42 | 0.00 | (147.42) | (147.42) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,990.22 | 0.00 | (1,990.22) | (1,990.22) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 1,990.22 | 0.00 | (1,990.22) | (1,990.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,990.22 | 0.00 | (1,990.22) | (1,990.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,990.22 | 0.00 | (1,990.22) | (1,990.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N115 - Rey Ctr Water Watcher Community Wat
 Fund: 64N115 - Rey Ctr Water Watcher Community

Status: Inactive Type:
 FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 5/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/1/08 - 12/31/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 378.00 | 378.00 | 0.00 | 420.51 | 0.00 | (42.51) | (42.51) |
| *Total: Personnel | 378.00 | 378.00 | 0.00 | 420.51 | 0.00 | (42.51) | (42.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 155.00 | 155.00 | 0.00 | 171.57 | 0.00 | (16.57) | (16.57) |
| *Total: Fringe Benefits | 155.00 | 155.00 | 0.00 | 171.57 | 0.00 | (16.57) | (16.57) |
| 711200 Research Supplies | 2,240.00 | 2,240.00 | 0.00 | 656.00 | 0.00 | 1,584.00 | 1,584.00 |
| *Total: Supplies | 2,240.00 | 2,240.00 | 0.00 | 656.00 | 0.00 | 1,584.00 | 1,584.00 |
| **Total Direct Cost Expenditures | 2,773.00 | 2,773.00 | 0.00 | 1,248.08 | 0.00 | 1,524.92 | 1,524.92 |
| ***Total Expenditures | 2,773.00 | 2,773.00 | 0.00 | 1,248.08 | 0.00 | 1,524.92 | 1,524.92 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,248.08 | 0.00 | (1,248.08) | (1,248.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,248.08 | 0.00 | (1,248.08) | (1,248.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,248.08 | 0.00 | (1,248.08) | (1,248.08) |

Grant: 64N116 - Meredith Bay Water Quality Monitori
 Fund: 64N116 - Meredith Bay Water Quality Monitor

Status: Inactive Type:
 FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: SIGNED AGREEMENT CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 6/23/08 - 1/30/09

Fund Information
 Effective Date: 06/15/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEBP - Ctr for Environ Bourgeron P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 2,805.00 | 2,805.00 | 0.00 | 0.00 | 0.00 | 2,805.00 | 2,805.00 |
| 61CPEX Part Time Salary | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| *Total: Personnel | 3,455.00 | 3,455.00 | 0.00 | 0.00 | 0.00 | 3,455.00 | 3,455.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,144.00 | 1,144.00 | 0.00 | 0.00 | 0.00 | 1,144.00 | 1,144.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 51.00 | 51.00 | 0.00 | 0.00 | 0.00 | 51.00 | 51.00 |
| *Total: Fringe Benefits | 1,195.00 | 1,195.00 | 0.00 | 0.00 | 0.00 | 1,195.00 | 1,195.00 |
| 710000 In-State Travel | 444.00 | 444.00 | 0.00 | 305.45 | 0.00 | 138.55 | 138.55 |
| *Total: Travel | 444.00 | 444.00 | 0.00 | 305.45 | 0.00 | 138.55 | 138.55 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5.69 | 0.00 | (5.69) | (5.69) |
| 711200 Research Supplies | 9,240.00 | 9,240.00 | 0.00 | 4,600.00 | 0.00 | 4,640.00 | 4,640.00 |
| *Total: Supplies | 9,240.00 | 9,240.00 | 0.00 | 4,605.69 | 0.00 | 4,634.31 | 4,634.31 |
| **Total Direct Cost Expenditures | 14,334.00 | 14,334.00 | 0.00 | 4,911.14 | 0.00 | 9,422.86 | 9,422.86 |
| 760300 F&A Expenditures | 1,146.00 | 1,146.00 | 0.00 | 392.89 | 0.00 | 753.11 | 753.11 |
| *Total: Indirect Costs | 1,146.00 | 1,146.00 | 0.00 | 392.89 | 0.00 | 753.11 | 753.11 |
| **Total Indirect Cost Expenditures | 1,146.00 | 1,146.00 | 0.00 | 392.89 | 0.00 | 753.11 | 753.11 |
| ***Total Expenditures | 15,480.00 | 15,480.00 | 0.00 | 5,304.03 | 0.00 | 10,175.97 | 10,175.97 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,304.03 | 0.00 | (5,304.03) | (5,304.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,304.03 | 0.00 | (5,304.03) | (5,304.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,304.03 | 0.00 | (5,304.03) | (5,304.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N117 - HBRF REU
 Fund: 64N117 - HBRF REU

Status: Active
 FMGR: McGuire, Kevin J
 Type:

PI Name: McGuire, Kevin J
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PACEMK
 FRAGRNT Start/End Date: 7/1/08 - 12/31/10

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMK - Ctr for the Envir Grant McGuire K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 1,834.00 | 1,834.00 | 0.00 | 1,932.00 | 0.00 | (98.00) | (98.00) |
| *Total: Tuition | 1,834.00 | 1,834.00 | 0.00 | 1,932.00 | 0.00 | (98.00) | (98.00) |
| 722200 Participant Support | 31,500.00 | 34,150.00 | 0.00 | 26,700.00 | 2,250.00 | 2,550.00 | 5,200.00 |
| *Total: Participant Support | 31,500.00 | 34,150.00 | 0.00 | 26,700.00 | 2,250.00 | 2,550.00 | 5,200.00 |
| **Total Direct Cost Expenditures | 33,334.00 | 35,984.00 | 0.00 | 28,632.00 | 2,250.00 | 2,452.00 | 5,102.00 |
| ***Total Expenditures | 33,334.00 | 35,984.00 | 0.00 | 28,632.00 | 2,250.00 | 2,452.00 | 5,102.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 28,632.00 | 0.00 | (28,632.00) | (28,632.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,632.00 | 0.00 | (28,632.00) | (28,632.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,632.00 | 0.00 | (28,632.00) | (28,632.00) |

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active Type:
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 06/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 400.01 | 0.00 | (400.01) | (400.01) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 400.01 | 0.00 | (400.01) | (400.01) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 33.61 | 0.00 | (33.61) | (33.61) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 33.61 | 0.00 | (33.61) | (33.61) |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 107.99 | 0.00 | (107.99) | (107.99) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 209.64 | 0.00 | (209.64) | (209.64) |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 317.63 | 0.00 | 682.37 | 682.37 |
| 71 Support | 998.00 | 998.00 | 0.00 | 0.00 | 0.00 | 998.00 | 998.00 |
| *Total: Supplies | 998.00 | 998.00 | 0.00 | 0.00 | 0.00 | 998.00 | 998.00 |
| **Total Direct Cost Expenditures | 1,998.00 | 1,998.00 | 0.00 | 751.25 | 0.00 | 1,246.75 | 1,246.75 |
| ***Total Expenditures | 1,998.00 | 1,998.00 | 0.00 | 751.25 | 0.00 | 1,246.75 | 1,246.75 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 751.25 | 0.00 | (751.25) | (751.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 751.25 | 0.00 | (751.25) | (751.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 751.25 | 0.00 | (751.25) | (751.25) |

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active Type:
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 06/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAART1 - Art Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 693.37 | 0.00 | (693.37) | (693.37) |
| *Total: Personnel | 200.00 | 200.00 | 0.00 | 693.37 | 0.00 | (493.37) | (493.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 300.00 | 300.00 | 0.00 | 58.24 | 0.00 | 241.76 | 241.76 |
| *Total: Fringe Benefits | 300.00 | 300.00 | 0.00 | 58.24 | 0.00 | 241.76 | 241.76 |
| 7100 In-State Travel | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Travel | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | (2,000.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 125.39 | 0.00 | (125.39) | (125.39) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 324.99 | 0.00 | (324.99) | (324.99) |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 1,450.38 | 0.00 | (450.38) | (450.38) |
| **Total Direct Cost Expenditures | (500.00) | (500.00) | 0.00 | 2,201.99 | 0.00 | (2,701.99) | (2,701.99) |
| ***Total Expenditures | (500.00) | (500.00) | 0.00 | 2,201.99 | 0.00 | (2,701.99) | (2,701.99) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,201.99 | 0.00 | (2,201.99) | (2,201.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,201.99 | 0.00 | (2,201.99) | (2,201.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,201.99 | 0.00 | (2,201.99) | (2,201.99) |

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active Type:
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 06/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 71 Support | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 150.00 | 0.00 | 1,850.00 | 1,850.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 150.00 | 0.00 | 1,850.00 | 1,850.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 150.00 | 0.00 | 1,850.00 | 1,850.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Pruy, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 16,000.00 | 16,000.00 | 0.00 | 8,000.20 | 0.00 | 7,999.80 | 7,999.80 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 742.00 | 0.00 | (742.00) | (742.00) |
| 61SNSH Student Labor | 3,697.50 | 3,697.50 | 0.00 | 617.01 | 0.00 | 3,080.49 | 3,080.49 |
| 61SNWS College Work Study | 59.27 | 59.27 | 0.00 | 890.12 | 0.00 | (830.85) | (830.85) |
| *Total: Personnel | 19,756.77 | 19,756.77 | 0.00 | 10,249.33 | 0.00 | 9,507.44 | 9,507.44 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 57.13 | 0.00 | (57.13) | (57.13) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 57.13 | 0.00 | (57.13) | (57.13) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 666.90 | 0.00 | (666.90) | (666.90) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 710400 Student or Non-Emp Travel | 1,528.58 | 1,528.58 | 0.00 | 337.02 | 0.00 | 1,191.56 | 1,191.56 |
| *Total: Travel | 1,528.58 | 1,528.58 | 0.00 | 1,148.92 | 0.00 | 379.66 | 379.66 |
| 711200 Research Supplies | 2,891.00 | 2,891.00 | 0.00 | 149.03 | 0.00 | 2,741.97 | 2,741.97 |
| 713000 Printing & Copying-General | 124.67 | 124.67 | 0.00 | 124.67 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 1,600.00 | 1,600.00 | 0.00 | 1,140.00 | 0.00 | 460.00 | 460.00 |
| *Total: Supplies | 4,615.67 | 4,615.67 | 0.00 | 1,413.70 | 0.00 | 3,201.97 | 3,201.97 |
| 722300 Other Financial Aid | 8,185.00 | 8,185.00 | 0.00 | 8,185.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 8,185.00 | 8,185.00 | 0.00 | 8,185.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 34,086.02 | 34,086.02 | 0.00 | 21,054.08 | 0.00 | 13,031.94 | 13,031.94 |
| ***Total Expenditures | 34,086.02 | 34,086.02 | 0.00 | 21,054.08 | 0.00 | 13,031.94 | 13,031.94 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 21,054.08 | 0.00 | (21,054.08) | (21,054.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 21,054.08 | 0.00 | (21,054.08) | (21,054.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,054.08 | 0.00 | (21,054.08) | (21,054.08) |

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Pruy, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | (8,000.18) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | (8,000.18) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | (8,000.18) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | (8,000.18) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | (8,000.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | (8,000.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | (8,000.18) |

Grant: 64N122 - AY08-09 Hubbard Brook - McGarry
 Fund: 64N122 - AY08-09 Hubbard Brook - McGarry

Status: Inactive Type: Contract
 FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: PUR. SERVICES AGREEMENT CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 9/1/08 - 5/31/09

Fund Information
 Effective Date: 06/15/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 29,660.00 | 29,660.00 | 0.00 | 29,520.19 | 0.00 | 139.81 | 139.81 |
| *Total: Personnel | 29,660.00 | 29,660.00 | 0.00 | 29,520.19 | 0.00 | 139.81 | 139.81 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,100.00 | 12,100.00 | 0.00 | 12,044.20 | 0.00 | 55.80 | 55.80 |
| *Total: Fringe Benefits | 12,100.00 | 12,100.00 | 0.00 | 12,044.20 | 0.00 | 55.80 | 55.80 |
| **Total Direct Cost Expenditures | 41,760.00 | 41,760.00 | 0.00 | 41,564.39 | 0.00 | 195.61 | 195.61 |
| ***Total Expenditures | 41,760.00 | 41,760.00 | 0.00 | 41,564.39 | 0.00 | 195.61 | 195.61 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,803.13 | 0.00 | (19,803.13) | (19,803.13) |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 21,761.26 | 0.00 | (21,761.26) | (21,761.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 41,564.39 | 0.00 | (41,564.39) | (41,564.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 41,564.39 | 0.00 | (41,564.39) | (41,564.39) |

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active
 FMGR: Guldbrandsen, Thaddeus C
 Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PFITFD - ITS grant - Fischer Dwight

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| 61SNSH Student Labor | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,268.00 | 3,268.00 | 0.00 | 0.00 | 0.00 | 3,268.00 | 3,268.00 |
| *Total: Fringe Benefits | 3,268.00 | 3,268.00 | 0.00 | 0.00 | 0.00 | 3,268.00 | 3,268.00 |
| 710000 In-State Travel | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| 710400 Student or Non-Emp Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Travel | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| 713000 Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 714000 Postage-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 716100 Rentals & Leases-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 Other Professional Services-General | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 17,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 17,800.00 | 2,800.00 |
| 730000 Subcontracts | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | 0.00 |
| *Total: Contractual | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 45,818.00 | 45,818.00 | 0.00 | 15,000.00 | 0.00 | 30,818.00 | 30,818.00 |
| 760300 F&A Expenditures | 4,124.00 | 4,124.00 | 0.00 | 1,350.00 | 0.00 | 2,774.00 | 2,774.00 |
| *Total: Indirect Costs | 4,124.00 | 4,124.00 | 0.00 | 1,350.00 | 0.00 | 2,774.00 | 2,774.00 |
| **Total Indirect Cost Expenditures | 4,124.00 | 4,124.00 | 0.00 | 1,350.00 | 0.00 | 2,774.00 | 2,774.00 |
| ***Total Expenditures | 49,942.00 | 49,942.00 | 0.00 | 16,350.00 | 0.00 | 33,592.00 | 33,592.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 16,350.00 | 0.00 | (16,350.00) | (16,350.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,350.00 | 0.00 | (16,350.00) | (16,350.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,350.00 | 0.00 | (16,350.00) | (16,350.00) |

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active
 FMGR: Guldbrandsen, Thaddeus C
 Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | (17,785.00) | (17,785.00) | 0.00 | 3,215.00 | 0.00 | (21,000.00) | (21,000.00) |
| 61SNSH Student Labor | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Personnel | (19,785.00) | (19,785.00) | 0.00 | 3,215.00 | 0.00 | (23,000.00) | (23,000.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | (2,993.43) | (2,993.43) | 0.00 | 274.57 | 0.00 | (3,268.00) | (3,268.00) |
| *Total: Fringe Benefits | (2,993.43) | (2,993.43) | 0.00 | 274.57 | 0.00 | (3,268.00) | (3,268.00) |
| 710000 In-State Travel | (904.42) | (904.42) | 0.00 | 445.58 | 0.00 | (1,350.00) | (1,350.00) |
| 710400 Student or Non-Emp Travel | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | (400.00) | (400.00) |
| *Total: Travel | (1,304.42) | (1,304.42) | 0.00 | 445.58 | 0.00 | (1,750.00) | (1,750.00) |
| 713000 Printing & Copying-General | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | (400.00) | (400.00) |
| 714000 Postage-General | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | (400.00) | (400.00) |
| 716100 Rentals & Leases-General | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | (1,000.00) |
| 719000 Business Meals-Meetings-Non Travel | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Supplies | (2,800.00) | (2,800.00) | 0.00 | 0.00 | 0.00 | (2,800.00) | (2,800.00) |
| **Total Direct Cost Expenditures | (26,882.85) | (26,882.85) | 0.00 | 3,935.15 | 0.00 | (30,818.00) | (30,818.00) |
| 760300 F&A Expenditures | (2,419.84) | (2,419.84) | 0.00 | 354.16 | 0.00 | (2,774.00) | (2,774.00) |
| *Total: Indirect Costs | (2,419.84) | (2,419.84) | 0.00 | 354.16 | 0.00 | (2,774.00) | (2,774.00) |
| **Total Indirect Cost Expenditures | (2,419.84) | (2,419.84) | 0.00 | 354.16 | 0.00 | (2,774.00) | (2,774.00) |
| ***Total Expenditures | (29,302.69) | (29,302.69) | 0.00 | 4,289.31 | 0.00 | (33,592.00) | (33,592.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,534.21 | 0.00 | (1,534.21) | (1,534.21) |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 2,755.10 | 0.00 | (2,755.10) | (2,755.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,289.31 | 0.00 | (4,289.31) | (4,289.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,289.31 | 0.00 | (4,289.31) | (4,289.31) |

Grant: 64N131 - Central NH Eating Disorder Conferen
 Fund: 64N131 - 2009 Central NH Eating Disorder Con

Status: Inactive
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: GRANT ID# 1935 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 8.40 | 0.00 | (8.40) | (8.40) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 8.40 | 0.00 | (8.40) | (8.40) |
| 710400 Student or Non-Emp Travel | 1,000.00 | 1,000.00 | 0.00 | 889.40 | 0.00 | 110.60 | 110.60 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 889.40 | 0.00 | 110.60 | 110.60 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4.15 | 0.00 | (4.15) | (4.15) |
| 713000 Printing & Copying-General | 3,000.00 | 3,000.00 | 0.00 | 2,931.26 | 0.00 | 68.74 | 68.74 |
| 714000 Postage-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717200 Other Professional Services-General | 4,500.00 | 4,500.00 | 0.00 | 4,029.38 | 0.00 | 470.62 | 470.62 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| *Total: Supplies | 8,000.00 | 8,000.00 | 0.00 | 7,959.79 | 0.00 | 40.21 | 40.21 |
| **Total Direct Cost Expenditures | 9,000.00 | 9,000.00 | 0.00 | 8,957.59 | 0.00 | 42.41 | 42.41 |
| 760300 F&A Expenditures | 450.00 | 450.00 | 0.00 | 492.82 | 0.00 | (42.82) | (42.82) |
| *Total: Indirect Costs | 450.00 | 450.00 | 0.00 | 492.82 | 0.00 | (42.82) | (42.82) |
| **Total Indirect Cost Expenditures | 450.00 | 450.00 | 0.00 | 492.82 | 0.00 | (42.82) | (42.82) |
| ***Total Expenditures | 9,450.00 | 9,450.00 | 0.00 | 9,450.41 | 0.00 | (0.41) | (0.41) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 9,450.41 | 0.00 | (9,450.41) | (9,450.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,450.41 | 0.00 | (9,450.41) | (9,450.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,450.41 | 0.00 | (9,450.41) | (9,450.41) |

Grant: 64N132 - NHCF - Eating Disorder Conference
 Fund: 64N132 - NHCF Eating Disorder Conf

Status: Inactive Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63954 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 10/29/08 - 10/31/09

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 718.43 | 0.00 | (718.43) | (718.43) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 718.43 | 0.00 | (718.43) | (718.43) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 60.35 | 0.00 | (60.35) | (60.35) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 60.35 | 0.00 | (60.35) | (60.35) |
| 710400 Student or Non-Emp Travel | 2,050.00 | 2,050.00 | 0.00 | 1,740.32 | 0.00 | 309.68 | 309.68 |
| *Total: Travel | 2,050.00 | 2,050.00 | 0.00 | 1,740.32 | 0.00 | 309.68 | 309.68 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 431.35 | 0.00 | (431.35) | (431.35) |
| 716100 Rentals & Leases-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 Other Professional Services-General | 1,500.00 | 1,500.00 | 0.00 | 1,600.00 | 0.00 | (100.00) | (100.00) |
| *Total: Supplies | 2,500.00 | 2,500.00 | 0.00 | 2,031.35 | 0.00 | 468.65 | 468.65 |
| **Total Direct Cost Expenditures | 4,550.00 | 4,550.00 | 0.00 | 4,550.45 | 0.00 | (0.45) | (0.45) |
| 760300 F&A Expenditures | 410.00 | 410.00 | 0.00 | 409.55 | 0.00 | 0.45 | 0.45 |
| *Total: Indirect Costs | 410.00 | 410.00 | 0.00 | 409.55 | 0.00 | 0.45 | 0.45 |
| **Total Indirect Cost Expenditures | 410.00 | 410.00 | 0.00 | 409.55 | 0.00 | 0.45 | 0.45 |
| ***Total Expenditures | 4,960.00 | 4,960.00 | 0.00 | 4,960.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,960.00 | 0.00 | (4,960.00) | (4,960.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,960.00 | 0.00 | (4,960.00) | (4,960.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,960.00 | 0.00 | (4,960.00) | (4,960.00) |

Grant: 64N135 - Environmental anthropology Anchorag
 Fund: 64N135 - Environmental Anthropology

Status: Inactive Type:
 FMGR: Donahue, Katherine C

PI Name: Donahue, Katherine C
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: LETTER 4.23.09 CFDA #: NONE
 Resp Org: PASSDK
 FRAGRNT Start/End Date: 4/23/09 - 4/30/10

Fund Information **Fund Indirect Cost Information**
 Effective Date: 02/25/2011 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: Fund Type Level 2 P1

Org: PASSDK - Soc. Science Grant-Donahue K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 2,746.00 | 2,746.00 | 0.00 | 2,846.00 | 0.00 | (100.00) | (100.00) |
| 710300 Conference Registration Fees | 495.00 | 495.00 | 0.00 | 395.00 | 0.00 | 100.00 | 100.00 |
| *Total: Travel | 3,241.00 | 3,241.00 | 0.00 | 3,241.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,241.00 | 3,241.00 | 0.00 | 3,241.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,241.00 | 3,241.00 | 0.00 | 3,241.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,241.00 | 0.00 | (3,241.00) | (3,241.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,241.00 | 0.00 | (3,241.00) | (3,241.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,241.00 | 0.00 | (3,241.00) | (3,241.00) |

Grant: 64N138 - Early Childhood Provider Network
 Fund: 64N138 - Early Childhood Provider Network

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65669-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/8/09 - 7/31/10

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 779.00 | 0.00 | (779.00) | (779.00) |
| 61CPEU *OBS*[NSE] Supplemental | 15,650.00 | 15,650.00 | 0.00 | 5,612.00 | 0.00 | 10,038.00 | 10,038.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 9,983.02 | 0.00 | (9,983.02) | (9,983.02) |
| *Total: Personnel | 15,650.00 | 15,650.00 | 0.00 | 16,374.02 | 0.00 | (724.02) | (724.02) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 65.44 | 0.00 | (65.44) | (65.44) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,362.00 | 1,362.00 | 0.00 | 1,292.11 | 0.00 | 69.89 | 69.89 |
| *Total: Fringe Benefits | 1,362.00 | 1,362.00 | 0.00 | 1,357.55 | 0.00 | 4.45 | 4.45 |
| 710000 In-State Travel | 1,182.00 | 1,182.00 | 0.00 | 820.50 | 0.00 | 361.50 | 361.50 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 1,182.00 | 1,182.00 | 0.00 | 820.50 | 0.00 | 361.50 | 361.50 |
| 711100 Supplies-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 Printing & Copying-Campus | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 714000 Postage-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 719000 Business Meals-Meetings-Non Travel | 100.00 | 100.00 | 0.00 | 148.24 | 0.00 | (48.24) | (48.24) |
| *Total: Supplies | 750.00 | 750.00 | 0.00 | 148.24 | 0.00 | 601.76 | 601.76 |
| **Total Direct Cost Expenditures | 18,944.00 | 18,944.00 | 0.00 | 18,700.31 | 0.00 | 243.69 | 243.69 |
| 760300 F&A Expenditures | 1,516.00 | 1,516.00 | 0.00 | 1,496.05 | 0.00 | 19.95 | 19.95 |
| *Total: Indirect Costs | 1,516.00 | 1,516.00 | 0.00 | 1,496.05 | 0.00 | 19.95 | 19.95 |
| **Total Indirect Cost Expenditures | 1,516.00 | 1,516.00 | 0.00 | 1,496.05 | 0.00 | 19.95 | 19.95 |
| ***Total Expenditures | 20,460.00 | 20,460.00 | 0.00 | 20,196.36 | 0.00 | 263.64 | 263.64 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 20,196.36 | 0.00 | (20,196.36) | (20,196.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,196.36 | 0.00 | (20,196.36) | (20,196.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,196.36 | 0.00 | (20,196.36) | (20,196.36) |

Grant: 64N139 - Canaan Street Lake Water Protection
 Fund: 64N139 - Canaan Street Lake Water Protection

Status: Active
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: SIGNED AGREEMENT CFDA #: 66.468
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 6/1/09 - 12/31/10

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 2,084.00 | 2,084.00 | 0.00 | 6,867.35 | 0.00 | (4,783.35) | (4,783.35) |
| 61U000 Salary Offset Account | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Personnel | 4,584.00 | 4,584.00 | 0.00 | 6,867.35 | 0.00 | (2,283.35) | (2,283.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,979.00 | 1,979.00 | 0.00 | 3,005.65 | 0.00 | (1,026.65) | (1,026.65) |
| *Total: Fringe Benefits | 1,979.00 | 1,979.00 | 0.00 | 3,005.65 | 0.00 | (1,026.65) | (1,026.65) |
| 710000 In-State Travel | 445.00 | 445.00 | 0.00 | 70.08 | 0.00 | 374.92 | 374.92 |
| *Total: Travel | 445.00 | 445.00 | 0.00 | 70.08 | 0.00 | 374.92 | 374.92 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 20.15 | 0.00 | (20.15) | (20.15) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 51.15 | 0.00 | (51.15) | (51.15) |
| **Total Direct Cost Expenditures | 7,008.00 | 7,008.00 | 0.00 | 9,994.23 | 0.00 | (2,986.23) | (2,986.23) |
| ***Total Expenditures | 7,008.00 | 7,008.00 | 0.00 | 9,994.23 | 0.00 | (2,986.23) | (2,986.23) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 9,994.23 | 0.00 | (9,994.23) | (9,994.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,994.23 | 0.00 | (9,994.23) | (9,994.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,994.23 | 0.00 | (9,994.23) | (9,994.23) |

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Miller, Samuel T | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Appalachian Mountain Club | Effective Date: | 06/25/2012 | IDC Basis Code: | SW |
| Sponsor ID: | PSU-2009/2010 NOAA CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PON09 58.50% |
| Resp Org: | PANSMS | Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/10 | Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 10,000.00 | 10,000.00 | 0.00 | 10,000.18 | 0.00 | (0.18) | (0.18) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 3,220.00 | 0.00 | (3,220.00) | (3,220.00) |
| 61CPEX Part Time Salary | 16,956.00 | 16,956.00 | 0.00 | 12,600.01 | 0.00 | 4,355.99 | 4,355.99 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | (3,360.00) | (3,360.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,542.22 | 0.00 | (4,542.22) | (4,542.22) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 434.00 | 0.00 | (434.00) | (434.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,954.00 | 8,954.00 | 0.00 | 0.00 | 0.00 | 8,954.00 | 8,954.00 |
| *Total: Personnel | 35,910.00 | 35,910.00 | 0.00 | 34,156.41 | 0.00 | 1,753.59 | 1,753.59 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 652.03 | 0.00 | (652.03) | (652.03) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,255.00 | 2,255.00 | 0.00 | 1,266.59 | 0.00 | 988.41 | 988.41 |
| *Total: Fringe Benefits | 2,255.00 | 2,255.00 | 0.00 | 1,918.62 | 0.00 | 336.38 | 336.38 |
| 710000 In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710100 Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 387.52 | 0.00 | 1,612.48 | 1,612.48 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 335.00 | 0.00 | (335.00) | (335.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,978.66 | 0.00 | (1,978.66) | (1,978.66) |
| *Total: Travel | 2,500.00 | 2,500.00 | 0.00 | 2,701.18 | 0.00 | (201.18) | (201.18) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 228.24 | 0.00 | (228.24) | (228.24) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 474.50 | 0.00 | (474.50) | (474.50) |
| 715000 Non-Cap Equip-General | 9,600.00 | 9,600.00 | 0.00 | 8,856.84 | 0.00 | 743.16 | 743.16 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 179.88 | 0.00 | (179.88) | (179.88) |
| *Total: Supplies | 9,600.00 | 9,600.00 | 0.00 | 9,739.46 | 0.00 | (139.46) | (139.46) |
| 722300 Other Financial Aid | 7,988.00 | 7,988.00 | 0.00 | 9,870.00 | 0.00 | (1,882.00) | (1,882.00) |
| *Total: Tuition | 7,988.00 | 7,988.00 | 0.00 | 9,870.00 | 0.00 | (1,882.00) | (1,882.00) |
| **Total Direct Cost Expenditures | 58,253.00 | 58,253.00 | 0.00 | 58,385.67 | 0.00 | (132.67) | (132.67) |
| 760300 F&A Expenditures | 21,011.00 | 21,011.00 | 0.00 | 19,981.51 | 0.00 | 1,029.49 | 1,029.49 |
| *Total: Indirect Costs | 21,011.00 | 21,011.00 | 0.00 | 19,981.51 | 0.00 | 1,029.49 | 1,029.49 |
| **Total Indirect Cost Expenditures | 21,011.00 | 21,011.00 | 0.00 | 19,981.51 | 0.00 | 1,029.49 | 1,029.49 |
| ***Total Expenditures | 79,264.00 | 79,264.00 | 0.00 | 78,367.18 | 0.00 | 896.82 | 896.82 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 78,367.18 | 0.00 | (78,367.18) | (78,367.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 78,367.18 | 0.00 | (78,367.18) | (78,367.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 78,367.18 | 0.00 | (78,367.18) | (78,367.18) |

Grant: 64N141 - 09-10 Cooperating Collection
 Fund: 64N141 - 09-10 Cooperating Collection

Status: Active
 FMGR: Berona, David A
 Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65821-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/1/09 - 3/30/10

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770000 Library Acquisitions | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| 770075 Library Acqs-Books | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: Supplies | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |

Grant: 64N142 - A Modernist Drawn to Life
 Fund: 64N142 - A Modernist Drawn to Life

Status: Active
 Type: Grant
 FMGR: Amidon, Catherine S

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Amidon, Catherine S | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH State Council on the Arts | Effective Date: | 04/29/2013 | IDC Basis Code: | |
| Sponsor ID: | ARTS GRANT #8306 | CFDA #: | 45.024 | Term Date: | |
| Resp Org: | PAARAC | Expend End Date: | | IDC Rate Code: | |
| FRAGRNT Start/End Date: | 7/1/09 - 10/29/10 | Rev Account: | | IDC Dist From Code: | |
| | | | | Fund Type Level 2 | P1 |

Org: PAARAC - Art Gallery-Amidon C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (272.80) | 0.00 | 272.80 | 272.80 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | (272.80) | 0.00 | 272.80 | 272.80 |
| 711100 Supplies-General | 1,550.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 1,550.00 | 1,550.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 472.00 | 0.00 | (472.00) | (472.00) |
| 717200 Other Professional Services-General | 1,950.00 | 1,950.00 | 0.00 | 3,967.80 | 0.00 | (2,017.80) | (2,017.80) |
| 71C100 Advertising (Non-Employment) | 667.00 | 667.00 | 0.00 | 0.00 | 0.00 | 667.00 | 667.00 |
| *Total: Supplies | 4,167.00 | 4,167.00 | 0.00 | 4,439.80 | 0.00 | (272.80) | (272.80) |
| **Total Direct Cost Expenditures | 4,167.00 | 4,167.00 | 0.00 | 4,167.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 333.00 | 333.00 | 0.00 | 333.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 333.00 | 333.00 | 0.00 | 333.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 333.00 | 333.00 | 0.00 | 333.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |

Grant: 64N144 - Engaged Department Envir. Sc
 Fund: 64N144 - Engaged Dept Envir Science

Status: Active
 FMGR: McGarry, MaryAnn
 Type: Grant

PI Name: McGarry, MaryAnn
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: LETTER AWARD CFDA #: NONE
 Resp Org: PACEMM
 FRAGRNT Start/End Date: 8/31/08 - 6/30/10

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 711100 Supplies-General | 2,000.00 | 2,000.00 | 0.00 | 933.55 | 0.00 | 1,066.45 | 1,066.45 |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 371.04 | 0.00 | (371.04) | (371.04) |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 225.00 | 225.00 |
| *Total: Supplies | 3,225.00 | 3,225.00 | 0.00 | 2,404.59 | 0.00 | 820.41 | 820.41 |
| **Total Direct Cost Expenditures | 3,225.00 | 3,225.00 | 0.00 | 2,404.59 | 0.00 | 820.41 | 820.41 |
| ***Total Expenditures | 3,225.00 | 3,225.00 | 0.00 | 2,404.59 | 0.00 | 820.41 | 820.41 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,404.59 | 0.00 | (2,404.59) | (2,404.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,404.59 | 0.00 | (2,404.59) | (2,404.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,404.59 | 0.00 | (2,404.59) | (2,404.59) |

Grant: 64N145 - Faculty Rewards Initiative project
 Fund: 64N145 - Faculty Rewards Initiative Project

Status: Inactive Type: Grant
 FMGR: Moore, Daniel P

PI Name: Moore, Daniel P
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: 9/28/09 LETTER CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 10/1/09 - 4/15/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAAMD - Academic Affairs grant Moore Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711160 Supplies-Books | 2,000.00 | 2,000.00 | 0.00 | 1,760.00 | 0.00 | 240.00 | 240.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |

Grant: 64N146 - FY10 NCTM student support
 Fund: 64N146 - FY10 NCTM Student Support

Status: Inactive Type: Grant
 FMGR: Boschmans Beaudrie, Barbara

PI Name: Boschmans Beaudrie, Barbara
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PIF RAYMOND JAMES
 C.ENDWMT FND CFDA #: NONE
 Resp Org: PAMA01
 FRAGRNT Start/End Date: 10/5/09 - 6/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMA01 - Mathematics Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 710400 Student or Non-Emp Travel | 1,500.00 | 1,500.00 | 0.00 | 1,751.25 | 0.00 | (251.25) | (251.25) |
| *Total: Travel | 1,700.00 | 1,700.00 | 0.00 | 1,751.25 | 0.00 | (51.25) | (51.25) |
| 711124 Supplies-Instructional & Program | 600.00 | 600.00 | 0.00 | 262.83 | 0.00 | 337.17 | 337.17 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |
| *Total: Supplies | 600.00 | 600.00 | 0.00 | 398.83 | 0.00 | 201.17 | 201.17 |
| **Total Direct Cost Expenditures | 2,300.00 | 2,300.00 | 0.00 | 2,150.08 | 0.00 | 149.92 | 149.92 |
| ***Total Expenditures | 2,300.00 | 2,300.00 | 0.00 | 2,150.08 | 0.00 | 149.92 | 149.92 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,150.08 | 0.00 | (2,150.08) | (2,150.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,150.08 | 0.00 | (2,150.08) | (2,150.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,150.08 | 0.00 | (2,150.08) | (2,150.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N147 - FY10 North Country Teacher Cert. Pr
 Fund: 64N147 - FY10 North Country Teacher Cert

Status: Inactive
 FMGR: Mosedale, Irene M

Type: Grant

PI Name: Mosedale, Irene M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-68684-1 CFDA #: NONE
 Resp Org: PAEDMI
 FRAGRNT Start/End Date: 10/15/09 - 10/31/10

Fund Information
 Effective Date: 06/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDMI - Education Grant-Mosedale I

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 43,356.00 | 43,356.00 | 0.00 | 43,356.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 43,356.00 | 43,356.00 | 0.00 | 43,356.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 43,356.00 | 43,356.00 | 0.00 | 43,356.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 3,902.00 | 3,902.00 | 0.00 | 3,902.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 3,902.00 | 3,902.00 | 0.00 | 3,902.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 3,902.00 | 3,902.00 | 0.00 | 3,902.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 47,258.00 | 47,258.00 | 0.00 | 47,258.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 47,258.00 | 0.00 | (47,258.00) | (47,258.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 47,258.00 | 0.00 | (47,258.00) | (47,258.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 47,258.00 | 0.00 | (47,258.00) | (47,258.00) |

Grant: 64N148 - Green TIGER Production for Cap't Sa
 Fund: 64N148 - Green TIGER Prod Cap S Douglas

Status: Inactive
 FMGR: Lindberg, Patricia L

Type: Grant

PI Name: Lindberg, Patricia L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: 2009-06701 CFDA #: NONE
 Resp Org: PAMELP
 FRAGRNT Start/End Date: 9/23/09 - 6/30/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,937.00 | 1,937.00 | 0.00 | 551.17 | 0.00 | 1,385.83 | 1,385.83 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| *Total: Personnel | 1,937.00 | 1,937.00 | 0.00 | 846.17 | 0.00 | 1,090.83 | 1,090.83 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 24.78 | 0.00 | (24.78) | (24.78) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 163.00 | 163.00 | 0.00 | 46.30 | 0.00 | 116.70 | 116.70 |
| *Total: Fringe Benefits | 163.00 | 163.00 | 0.00 | 71.08 | 0.00 | 91.92 | 91.92 |
| 710000 In-State Travel | 21.00 | 21.00 | 0.00 | 0.00 | 0.00 | 21.00 | 21.00 |
| 710300 Conference Registration Fees | 875.00 | 875.00 | 0.00 | 875.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 896.00 | 896.00 | 0.00 | 875.00 | 0.00 | 21.00 | 21.00 |
| 71 Support | 295.00 | 295.00 | 0.00 | 0.00 | 0.00 | 295.00 | 295.00 |
| 711100 Supplies-General | 459.00 | 459.00 | 0.00 | 0.00 | 0.00 | 459.00 | 459.00 |
| 711112 Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 711118 Supplies-Props | 0.00 | 0.00 | 0.00 | 368.22 | 0.00 | (368.22) | (368.22) |
| 717200 Other Professional Services-General | 750.00 | 750.00 | 0.00 | 2,224.53 | 0.00 | (1,474.53) | (1,474.53) |
| *Total: Supplies | 1,504.00 | 1,504.00 | 0.00 | 2,707.75 | 0.00 | (1,203.75) | (1,203.75) |
| **Total Direct Cost Expenditures | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |

Grant: 64N150 - Protect Forest:Weeks Act 1911
 Fund: 64N150 - Protecting the Forest - Weeks Act

Status: Inactive Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #844-09
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 10/16/09 - 4/14/10

CFDA #: NONE

Fund Information
 Effective Date: 06/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: Personnel | 1,000.00 | 1,000.00 | 0.00 | 4,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | (336.00) | (336.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 84.00 | 84.00 | 0.00 | 0.00 | 0.00 | 84.00 | 84.00 |
| *Total: Fringe Benefits | 84.00 | 84.00 | 0.00 | 336.00 | 0.00 | (252.00) | (252.00) |
| 711100 Supplies-General | 4,504.00 | 4,504.00 | 0.00 | 0.00 | 0.00 | 4,504.00 | 4,504.00 |
| 713000 Printing & Copying-General | 1,500.00 | 1,500.00 | 0.00 | 5,752.00 | 0.00 | (4,252.00) | (4,252.00) |
| 717200 Other Professional Services-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 9,004.00 | 9,004.00 | 0.00 | 5,752.00 | 0.00 | 3,252.00 | 3,252.00 |
| **Total Direct Cost Expenditures | 10,088.00 | 10,088.00 | 0.00 | 10,088.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,088.00 | 10,088.00 | 0.00 | 10,088.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 10,088.00 | 0.00 | (10,088.00) | (10,088.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,088.00 | 0.00 | (10,088.00) | (10,088.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,088.00 | 0.00 | (10,088.00) | (10,088.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N151 - FY11 N. Country Teacher Cert.
 Fund: 64N151 - 2010-2012 N Country Teacher Cert

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Mosedale, Irene M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-69733-1 CFDA #: NONE
 Resp Org: PAEDMI
 FRAGRNT Start/End Date: 2/1/10 - 12/31/13

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDMI - Education Grant-Mosedale I

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 69,000.00 | 69,000.00 | 0.00 | 69,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 69,000.00 | 69,000.00 | 0.00 | 69,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 69,000.00 | 69,000.00 | 0.00 | 69,000.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 6,210.00 | 6,210.00 | 0.00 | 6,210.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 6,210.00 | 6,210.00 | 0.00 | 6,210.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 6,210.00 | 6,210.00 | 0.00 | 6,210.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 75,210.00 | 75,210.00 | 0.00 | 75,210.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 75,210.00 | 0.00 | (75,210.00) | (75,210.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 75,210.00 | 0.00 | (75,210.00) | (75,210.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 75,210.00 | 0.00 | (75,210.00) | (75,210.00) |

Grant: 64N158 - NAEYC Professional Development Inst
 Fund: 64N158 - NAEYA Professional Dev Inst

Status: Active
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA010-70748-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 3/31/10 - 3/30/11

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 3,186.00 | 3,186.00 | 0.00 | 2,606.44 | 0.00 | 579.56 | 579.56 |
| 710300 Conference Registration Fees | 410.00 | 410.00 | 0.00 | 720.00 | 0.00 | (310.00) | (310.00) |
| *Total: Travel | 3,596.00 | 3,596.00 | 0.00 | 3,326.44 | 0.00 | 269.56 | 269.56 |
| **Total Direct Cost Expenditures | 3,596.00 | 3,596.00 | 0.00 | 3,326.44 | 0.00 | 269.56 | 269.56 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 266.11 | 0.00 | (266.11) | (266.11) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 266.11 | 0.00 | (266.11) | (266.11) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 266.11 | 0.00 | (266.11) | (266.11) |
| ***Total Expenditures | 3,596.00 | 3,596.00 | 0.00 | 3,592.55 | 0.00 | 3.45 | 3.45 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,592.55 | 0.00 | (3,592.55) | (3,592.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,592.55 | 0.00 | (3,592.55) | (3,592.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,592.55 | 0.00 | (3,592.55) | (3,592.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N159 - 2010-2011 Cooperating Collection
 Fund: 64N159 - 2010-2011 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-70796-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 3/25/10 - 3/24/11

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | (63.00) | 0.00 | 63.00 | 63.00 |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 122.00 | 0.00 | (122.00) | (122.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | (59.00) | (59.00) |
| 770075 Library Acqs-Books | 1,700.00 | 1,700.00 | 0.00 | 1,641.00 | 0.00 | 59.00 | 59.00 |
| *Total: Supplies | 1,700.00 | 1,700.00 | 0.00 | 1,641.00 | 0.00 | 59.00 | 59.00 |
| **Total Direct Cost Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |

Grant: 64N160 - Grafton County Labor Market Strateg
 Fund: 64N160 - Grafton Cnty Labor Market Assessmnt

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 4/27/10 - 6/30/10

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 483.00 | 0.00 | (483.00) | (483.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,715.25 | 0.00 | (1,715.25) | (1,715.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,443.25 | 0.00 | (2,443.25) | (2,443.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 111.21 | 0.00 | (111.21) | (111.21) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 180.82 | 0.00 | (180.82) | (180.82) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 292.03 | 0.00 | (292.03) | (292.03) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 916.28 | 0.00 | (916.28) | (916.28) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 916.28 | 0.00 | (916.28) | (916.28) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,651.56 | 0.00 | (3,651.56) | (3,651.56) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 328.63 | 0.00 | (328.63) | (328.63) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 328.63 | 0.00 | (328.63) | (328.63) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 328.63 | 0.00 | (328.63) | (328.63) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,980.19 | 0.00 | (3,980.19) | (3,980.19) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,980.19 | 0.00 | (3,980.19) | (3,980.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,980.19 | 0.00 | (3,980.19) | (3,980.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,980.19 | 0.00 | (3,980.19) | (3,980.19) |

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-------------------|----|
| PI Name: | Cantor, Patricia A | Fund Information | Fund Indirect Cost Information | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 01/30/2019 | | |
| Sponsor ID: | GE-PR10-72329-1 | CFDA #: NONE | IDC Basis Code: | MTDC | |
| Resp Org: | PAEDCP | Term Date: | IDC Rate Code: | IDC9 9.00% | |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/15 | Expend End Date: | IDC Dist From Code: | PSCDST 9 | |
| | | Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 20,453.00 | 20,453.00 | 0.00 | 16,288.63 | 0.00 | 4,164.37 | 4,164.37 |
| *Total: Personnel | 20,453.00 | 20,453.00 | 0.00 | 16,288.63 | 0.00 | 4,164.37 | 4,164.37 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,839.00 | 2,839.00 | 0.00 | 1,271.11 | 0.00 | 1,567.89 | 1,567.89 |
| *Total: Fringe Benefits | 2,839.00 | 2,839.00 | 0.00 | 1,271.11 | 0.00 | 1,567.89 | 1,567.89 |
| 710000 In-State Travel | 4,464.00 | 4,464.00 | 0.00 | 1,052.19 | 0.00 | 3,411.81 | 3,411.81 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,674.13 | 0.00 | (1,674.13) | (1,674.13) |
| 710300 Conference Registration Fees | 4,000.00 | 4,000.00 | 0.00 | 2,545.00 | 0.00 | 1,455.00 | 1,455.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 104.50 | 0.00 | (104.50) | (104.50) |
| *Total: Travel | 8,464.00 | 8,464.00 | 0.00 | 5,375.82 | 0.00 | 3,088.18 | 3,088.18 |
| 711100 Supplies-General | 150.00 | 150.00 | 0.00 | 1,618.49 | 0.00 | (1,468.49) | (1,468.49) |
| 711124 Supplies-Instructional & Program | 6,000.00 | 6,000.00 | 0.00 | 9,263.54 | 0.00 | (3,263.54) | (3,263.54) |
| 711160 Supplies-Books | 840.00 | 840.00 | 0.00 | 269.44 | 0.00 | 570.56 | 570.56 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 1,376.15 | 0.00 | (1,376.15) | (1,376.15) |
| 713000 Printing & Copying-General | 50.00 | 50.00 | 0.00 | 150.00 | 0.00 | (100.00) | (100.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 233.09 | 0.00 | (233.09) | (233.09) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 112.51 | 0.00 | (112.51) | (112.51) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 570.78 | 0.00 | (570.78) | (570.78) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 484.00 | 0.00 | (484.00) | (484.00) |
| 719000 Business Meals-Meetings-Non Travel | 3,000.00 | 3,000.00 | 0.00 | 1,741.43 | 0.00 | 1,258.57 | 1,258.57 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | (1,550.00) |
| *Total: Supplies | 10,040.00 | 10,040.00 | 0.00 | 17,369.43 | 0.00 | (7,329.43) | (7,329.43) |
| 722300 Other Financial Aid | 114,393.00 | 114,393.00 | 0.00 | 114,393.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 114,393.00 | 114,393.00 | 0.00 | 114,393.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 156,189.00 | 156,189.00 | 0.00 | 154,697.99 | 0.00 | 1,491.01 | 1,491.01 |
| 760300 F&A Expenditures | 3,351.00 | 3,351.00 | 0.00 | 3,627.40 | 0.00 | (276.40) | (276.40) |
| *Total: Indirect Costs | 3,351.00 | 3,351.00 | 0.00 | 3,627.40 | 0.00 | (276.40) | (276.40) |
| **Total Indirect Cost Expenditures | 3,351.00 | 3,351.00 | 0.00 | 3,627.40 | 0.00 | (276.40) | (276.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

| | | | |
|-------------------------|------------|---------------------------------------|------------|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/30/2019 | IDC Basis Code: | MTDC |
| Term Date: | | IDC Rate Code: | IDC9 9.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 9 |
| Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 159,540.00 | 159,540.00 | 0.00 | 158,325.39 | 0.00 | 1,214.61 | 1,214.61 |
| | | | | | | | |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 158,325.39 | 0.00 | (158,325.39) | (158,325.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 158,325.39 | 0.00 | (158,325.39) | (158,325.39) |
| | | | | | | | |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 158,325.39 | 0.00 | (158,325.39) | (158,325.39) |

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 16,000.00 | 16,000.00 | 0.00 | 16,000.14 | 0.00 | (0.14) | (0.14) |
| 61CPEX | Part Time Salary | 17,304.00 | 17,304.00 | 0.00 | 14,820.00 | 0.00 | 2,484.00 | 2,484.00 |
| *Total: Personnel | | 33,304.00 | 33,304.00 | 0.00 | 30,820.14 | 0.00 | 2,483.86 | 2,483.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,488.00 | 1,488.00 | 0.00 | 1,096.15 | 0.00 | 391.85 | 391.85 |
| *Total: Fringe Benefits | | 1,488.00 | 1,488.00 | 0.00 | 1,096.15 | 0.00 | 391.85 | 391.85 |
| 710000 | In-State Travel | 171.00 | 171.00 | 0.00 | 0.00 | 0.00 | 171.00 | 171.00 |
| 710100 | Out-of-State Travel | 1,100.00 | 1,100.00 | 0.00 | 2,194.79 | 0.00 | (1,094.79) | (1,094.79) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,133.50 | 0.00 | (1,133.50) | (1,133.50) |
| 710300 | Conference Registration Fees | 500.00 | 500.00 | 0.00 | 805.00 | 0.00 | (305.00) | (305.00) |
| 710400 | Student or Non-Emp Travel | 1,626.00 | 1,626.00 | 0.00 | 801.60 | 0.00 | 824.40 | 824.40 |
| *Total: Travel | | 3,397.00 | 3,397.00 | 0.00 | 4,934.89 | 0.00 | (1,537.89) | (1,537.89) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 116.63 | 0.00 | (116.63) | (116.63) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 449.88 | 0.00 | (449.88) | (449.88) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,001.99 | 0.00 | (1,001.99) | (1,001.99) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 85.71 | 0.00 | (85.71) | (85.71) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 104.94 | 0.00 | (104.94) | (104.94) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 309.12 | 0.00 | (309.12) | (309.12) |
| 713000 | Printing & Copying-General | 900.00 | 900.00 | 0.00 | 78.34 | 0.00 | 821.66 | 821.66 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 164.00 | 0.00 | (164.00) | (164.00) |
| 715000 | Non-Cap Equip-General | 2,500.00 | 2,500.00 | 0.00 | 114.45 | 0.00 | 2,385.55 | 2,385.55 |
| 715035 | Non-Cap Equip-Computer Software | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| *Total: Supplies | | 4,100.00 | 4,100.00 | 0.00 | 2,425.06 | 0.00 | 1,674.94 | 1,674.94 |
| 722300 | Other Financial Aid | 17,870.00 | 17,870.00 | 0.00 | 22,336.00 | 0.00 | (4,466.00) | (4,466.00) |
| *Total: Tuition | | 17,870.00 | 17,870.00 | 0.00 | 22,336.00 | 0.00 | (4,466.00) | (4,466.00) |
| **Total Direct Cost Expenditures | | 60,159.00 | 60,159.00 | 0.00 | 61,612.24 | 0.00 | (1,453.24) | (1,453.24) |
| 760300 | F&A Expenditures | 19,483.00 | 19,483.00 | 0.00 | 18,029.76 | 0.00 | 1,453.24 | 1,453.24 |
| *Total: Indirect Costs | | 19,483.00 | 19,483.00 | 0.00 | 18,029.76 | 0.00 | 1,453.24 | 1,453.24 |
| **Total Indirect Cost Expenditures | | 19,483.00 | 19,483.00 | 0.00 | 18,029.76 | 0.00 | 1,453.24 | 1,453.24 |
| ***Total Expenditures | | 79,642.00 | 79,642.00 | 0.00 | 79,642.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012
 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 04/29/2013 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 79,642.00 | 0.00 | (79,642.00) | (79,642.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 79,642.00 | 0.00 | (79,642.00) | (79,642.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 79,642.00 | 0.00 | (79,642.00) | (79,642.00) |

Grant: 64N164 - Implementation - Every Acre
 Fund: 64N164 - Implementation of Every Acre Counts

Status: Active
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT 9.19.10 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/19/10 - 12/31/12

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 3,000.00 | 3,000.00 | 0.00 | 3,000.06 | 0.00 | (0.06) | (0.06) |
| 61CPEX Part Time Salary | 1,316.00 | 1,316.00 | 0.00 | 1,480.50 | 0.00 | (164.50) | (164.50) |
| *Total: Personnel | 4,316.00 | 4,316.00 | 0.00 | 4,480.56 | 0.00 | (164.56) | (164.56) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 93.44 | 93.44 | 0.00 | 137.69 | 0.00 | (44.25) | (44.25) |
| *Total: Fringe Benefits | 93.44 | 93.44 | 0.00 | 137.69 | 0.00 | (44.25) | (44.25) |
| 710000 In-State Travel | 220.19 | 220.19 | 0.00 | 0.00 | 0.00 | 220.19 | 220.19 |
| *Total: Travel | 220.19 | 220.19 | 0.00 | 0.00 | 0.00 | 220.19 | 220.19 |
| **Total Direct Cost Expenditures | 4,629.63 | 4,629.63 | 0.00 | 4,618.25 | 0.00 | 11.38 | 11.38 |
| 760300 F&A Expenditures | 370.37 | 370.37 | 0.00 | 369.41 | 0.00 | 0.96 | 0.96 |
| *Total: Indirect Costs | 370.37 | 370.37 | 0.00 | 369.41 | 0.00 | 0.96 | 0.96 |
| **Total Indirect Cost Expenditures | 370.37 | 370.37 | 0.00 | 369.41 | 0.00 | 0.96 | 0.96 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,987.66 | 0.00 | 12.34 | 12.34 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 4,987.66 | 0.00 | (4,987.66) | (4,987.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,987.66 | 0.00 | (4,987.66) | (4,987.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,987.66 | 0.00 | (4,987.66) | (4,987.66) |

Grant: 64N165 - Transpiration Response to Fertiliza
 Fund: 64N165 - Transpiration Response Fertilizatio

Status: Active Type: Grant
 FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: HBRF RESEARCH OPPOR AWARD CFDA #: NONE
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 11/8/10 - 12/31/12

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 6,000.04 | 0.00 | (6,000.04) | (6,000.04) |
| 61SNSH Student Labor | 8,100.00 | 8,100.00 | 0.00 | 1,136.26 | 0.00 | 6,963.74 | 6,963.74 |
| *Total: Personnel | 8,100.00 | 8,100.00 | 0.00 | 7,136.30 | 0.00 | 963.70 | 963.70 |
| 710000 In-State Travel | 865.00 | 865.00 | 0.00 | 142.25 | 0.00 | 722.75 | 722.75 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 277.90 | 0.00 | (277.90) | (277.90) |
| *Total: Travel | 865.00 | 865.00 | 0.00 | 420.15 | 0.00 | 444.85 | 444.85 |
| 711200 Research Supplies | 11,296.00 | 11,296.00 | 0.00 | 13,258.70 | 0.00 | (1,962.70) | (1,962.70) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 10.12 | 0.00 | (10.12) | (10.12) |
| *Total: Supplies | 11,296.00 | 11,296.00 | 0.00 | 13,268.82 | 0.00 | (1,972.82) | (1,972.82) |
| **Total Direct Cost Expenditures | 20,261.00 | 20,261.00 | 0.00 | 20,825.27 | 0.00 | (564.27) | (564.27) |
| 760300 F&A Expenditures | 4,739.00 | 4,739.00 | 0.00 | 4,174.73 | 0.00 | 564.27 | 564.27 |
| *Total: Indirect Costs | 4,739.00 | 4,739.00 | 0.00 | 4,174.73 | 0.00 | 564.27 | 564.27 |
| **Total Indirect Cost Expenditures | 4,739.00 | 4,739.00 | 0.00 | 4,174.73 | 0.00 | 564.27 | 564.27 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |

Grant: 64N166 - Volunteer Surface Water Monitor
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active
 FMGR: Eisenhauer, Brian W
 Type: Grant

PI Name: Eisenhauer, Brian W
 Sponsor: Davis Conservation Foundation
 Sponsor ID: 11.22.10 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 794.73 | 0.00 | (794.73) | (794.73) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 794.73 | 0.00 | (794.73) | (794.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 360.80 | 0.00 | (360.80) | (360.80) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 360.80 | 0.00 | (360.80) | (360.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,155.53 | 0.00 | (1,155.53) | (1,155.53) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | (104.00) | (104.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | (104.00) | (104.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | (104.00) | (104.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,259.53 | 0.00 | (1,259.53) | (1,259.53) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,259.53 | 0.00 | (1,259.53) | (1,259.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,259.53 | 0.00 | (1,259.53) | (1,259.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,259.53 | 0.00 | (1,259.53) | (1,259.53) |

Grant: 64N166 - Volunteer Surface Water Monitor
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Davis Conservation Foundation
 Sponsor ID: LETTER DATED 11.22.10
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11
 CFDA #: NONE

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PACENV - Center for Research & Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 4,466.00 | 4,466.00 | 0.00 | 2,575.90 | 0.00 | 1,890.10 | 1,890.10 |
| *Total: Personnel | 4,466.00 | 4,466.00 | 0.00 | 2,575.90 | 0.00 | 1,890.10 | 1,890.10 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,965.00 | 1,965.00 | 0.00 | 1,169.44 | 0.00 | 795.56 | 795.56 |
| *Total: Fringe Benefits | 1,965.00 | 1,965.00 | 0.00 | 1,169.44 | 0.00 | 795.56 | 795.56 |
| 710000 In-State Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| *Total: Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| **Total Direct Cost Expenditures | 7,231.00 | 7,231.00 | 0.00 | 3,745.34 | 0.00 | 3,485.66 | 3,485.66 |
| 760300 F&A Expenditures | 651.00 | 651.00 | 0.00 | 337.07 | 0.00 | 313.93 | 313.93 |
| *Total: Indirect Costs | 651.00 | 651.00 | 0.00 | 337.07 | 0.00 | 313.93 | 313.93 |
| **Total Indirect Cost Expenditures | 651.00 | 651.00 | 0.00 | 337.07 | 0.00 | 313.93 | 313.93 |
| ***Total Expenditures | 7,882.00 | 7,882.00 | 0.00 | 4,082.41 | 0.00 | 3,799.59 | 3,799.59 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,082.41 | 0.00 | (4,082.41) | (4,082.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,082.41 | 0.00 | (4,082.41) | (4,082.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,082.41 | 0.00 | (4,082.41) | (4,082.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N167 - French Film Festival - 2011
 Fund: 64N167 - French Film Festival 2011

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 11.2.10 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/2/10 - 6/30/12

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAFRLG - Dept Languages & Linguistics

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,602.55 | 0.00 | (1,602.55) | (1,602.55) |
| 711128 Supplies-Audio-Visual Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 713000 Printing & Copying-General | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 225.00 | 225.00 |
| 716145 Rentals-Broadcast Rights & Fees | 3,275.00 | 3,275.00 | 0.00 | 1,440.00 | 0.00 | 1,835.00 | 1,835.00 |
| 716155 Rentals-Film-Video | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: Supplies | 3,600.00 | 3,600.00 | 0.00 | 3,342.55 | 0.00 | 257.45 | 257.45 |
| **Total Direct Cost Expenditures | 3,600.00 | 3,600.00 | 0.00 | 3,342.55 | 0.00 | 257.45 | 257.45 |
| ***Total Expenditures | 3,600.00 | 3,600.00 | 0.00 | 3,342.55 | 0.00 | 257.45 | 257.45 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,342.55 | 0.00 | (3,342.55) | (3,342.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,342.55 | 0.00 | (3,342.55) | (3,342.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,342.55 | 0.00 | (3,342.55) | (3,342.55) |

Grant: 64N168 - Morgridge Interactive Technology
 Fund: 64N168 - Morgridge Interactive Technology

Status: Active
 FMGR: Mears, Gail F
 Type: Grant

PI Name: Tuthill, George F
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER 2/3/11
 Resp Org: PAGSTG
 FRAGRNT Start/End Date: 2/3/11 - 3/31/11

CFDA #: NONE

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 715000 Non-Cap Equip-General | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

Grant: 64N169 - AMC Weeks Act

Status: Active

Type: Grant

Fund: 64N169 - AMC - The Weeks Act

FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: TBD CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/17/10 - 12/31/12

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,090.00 | 0.00 | (1,090.00) | (1,090.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,301.78 | 0.00 | (2,301.78) | (2,301.78) |
| *Total: Personnel | 3,500.00 | 3,500.00 | 0.00 | 3,701.78 | 0.00 | (201.78) | (201.78) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 23.87 | 0.00 | (23.87) | (23.87) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 249.00 | 249.00 | 0.00 | 83.78 | 0.00 | 165.22 | 165.22 |
| *Total: Fringe Benefits | 249.00 | 249.00 | 0.00 | 107.65 | 0.00 | 141.35 | 141.35 |
| 710000 In-State Travel | 1,251.00 | 1,251.00 | 0.00 | 0.00 | 0.00 | 1,251.00 | 1,251.00 |
| *Total: Travel | 1,251.00 | 1,251.00 | 0.00 | 0.00 | 0.00 | 1,251.00 | 1,251.00 |
| 717200 Other Professional Services-General | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 35,000.00 | 35,000.00 | 0.00 | 33,809.43 | 0.00 | 1,190.57 | 1,190.57 |
| ***Total Expenditures | 35,000.00 | 35,000.00 | 0.00 | 33,809.43 | 0.00 | 1,190.57 | 1,190.57 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 33,809.43 | 0.00 | (33,809.43) | (33,809.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,809.43 | 0.00 | (33,809.43) | (33,809.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,809.43 | 0.00 | (33,809.43) | (33,809.43) |

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 18.81 | 0.00 | (18.81) | (18.81) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 18.81 | 0.00 | (18.81) | (18.81) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 18.81 | 0.00 | (18.81) | (18.81) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 20.31 | 0.00 | (20.31) | (20.31) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 20.31 | 0.00 | (20.31) | (20.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20.31 | 0.00 | (20.31) | (20.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20.31 | 0.00 | (20.31) | (20.31) |

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61CPEX Part Time Salary | 2,600.00 | 2,600.00 | 0.00 | 2,000.00 | 0.00 | 600.00 | 600.00 |
| *Total: Personnel | 2,600.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 223.00 | 223.00 | 0.00 | 186.00 | 0.00 | 37.00 | 37.00 |
| *Total: Fringe Benefits | 223.00 | 223.00 | 0.00 | 186.00 | 0.00 | 37.00 | 37.00 |
| 717200 Other Professional Services-General | 1,800.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,800.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,623.00 | 4,623.00 | 0.00 | 4,586.00 | 0.00 | 37.00 | 37.00 |
| 760300 F&A Expenditures | 370.00 | 370.00 | 0.00 | 366.88 | 0.00 | 3.12 | 3.12 |
| *Total: Indirect Costs | 370.00 | 370.00 | 0.00 | 366.88 | 0.00 | 3.12 | 3.12 |
| **Total Indirect Cost Expenditures | 370.00 | 370.00 | 0.00 | 366.88 | 0.00 | 3.12 | 3.12 |
| ***Total Expenditures | 4,993.00 | 4,993.00 | 0.00 | 4,952.88 | 0.00 | 40.12 | 40.12 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,952.88 | 0.00 | (4,952.88) | (4,952.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,952.88 | 0.00 | (4,952.88) | (4,952.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,952.88 | 0.00 | (4,952.88) | (4,952.88) |

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Gulbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 611F80 Faculty NTT Instructional | 47,324.00 | 47,324.00 | 0.00 | 31,834.99 | 0.00 | 15,489.01 | 15,489.01 |
| 61CPEU *OBS*[NSE] Supplemental | 18,000.00 | 18,000.00 | 0.00 | 3,314.10 | 0.00 | 14,685.90 | 14,685.90 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 61,158.22 | 0.00 | (61,158.22) | (61,158.22) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 10,197.01 | 0.00 | (10,197.01) | (10,197.01) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 356.25 | 0.00 | (356.25) | (356.25) |
| *Total: Personnel | 85,324.00 | 85,324.00 | 0.00 | 107,035.57 | 0.00 | (21,711.57) | (21,711.57) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 826.87 | 0.00 | (826.87) | (826.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 29,954.00 | 29,954.00 | 0.00 | 14,318.82 | 0.00 | 15,635.18 | 15,635.18 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 800.00 | 800.00 | 0.00 | 5,682.30 | 0.00 | (4,882.30) | (4,882.30) |
| *Total: Fringe Benefits | 30,754.00 | 30,754.00 | 0.00 | 20,827.99 | 0.00 | 9,926.01 | 9,926.01 |
| 7100 In-State Travel | 18,750.00 | 18,750.00 | 0.00 | 0.00 | 0.00 | 18,750.00 | 18,750.00 |
| 710000 In-State Travel | 2,787.00 | 2,787.00 | 0.00 | 4,165.68 | 0.00 | (1,378.68) | (1,378.68) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,533.86 | 0.00 | (1,533.86) | (1,533.86) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 209.42 | 0.00 | (209.42) | (209.42) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,143.00 | 0.00 | (1,143.00) | (1,143.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 560.85 | 0.00 | (560.85) | (560.85) |
| *Total: Travel | 21,537.00 | 21,537.00 | 0.00 | 7,652.81 | 0.00 | 13,884.19 | 13,884.19 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 874.97 | 0.00 | (874.97) | (874.97) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 399.79 | 0.00 | (399.79) | (399.79) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 830.00 | 0.00 | (830.00) | (830.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,104.76 | 0.00 | (2,104.76) | (2,104.76) |
| **Total Direct Cost Expenditures | 137,615.00 | 137,615.00 | 0.00 | 137,621.13 | 0.00 | (6.13) | (6.13) |
| 760300 F&A Expenditures | 12,385.00 | 12,385.00 | 0.00 | 12,386.00 | 0.00 | (1.00) | (1.00) |
| *Total: Indirect Costs | 12,385.00 | 12,385.00 | 0.00 | 12,386.00 | 0.00 | (1.00) | (1.00) |
| **Total Indirect Cost Expenditures | 12,385.00 | 12,385.00 | 0.00 | 12,386.00 | 0.00 | (1.00) | (1.00) |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 150,007.13 | 0.00 | (7.13) | (7.13) |

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Gulbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 150,007.13 | 0.00 | (150,007.13) | (150,007.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 150,007.13 | 0.00 | (150,007.13) | (150,007.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 150,007.13 | 0.00 | (150,007.13) | (150,007.13) |

Grant: 64N173 - SLA G.A. Spring '11
 Fund: 64N173 - SLA Grad. Assistantship SP'11

Status: Inactive Type:
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Squam Lakes Association
 Sponsor ID: AGREEMENT DATED 3/28/11
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 3/28/11 - 5/31/11

CFDA #: NONE

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 5,000.00 | 5,000.00 | 0.00 | 5,000.01 | 0.00 | (0.01) | (0.01) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 5,000.00 | 5,000.00 | 0.00 | 5,000.01 | 0.00 | (0.01) | (0.01) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,000.01 | 0.00 | (5,000.01) | (5,000.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,000.01 | 0.00 | (5,000.01) | (5,000.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.01 | 0.00 | (5,000.01) | (5,000.01) |

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We
 Fund: 64N174 - AY10-11 Pemi Youth Center

Status: Active

Type: Grant

FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PYC FROM BRIDGES CFDA #: NONE
 Resp Org: PSDSWL
 FRAGRNT Start/End Date: 4/1/11 - 6/30/11

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 1,500.00 | 1,500.00 | 0.00 | 488.25 | 0.00 | 1,011.75 | 1,011.75 |
| *Total: Personnel | 1,500.00 | 1,500.00 | 0.00 | 488.25 | 0.00 | 1,011.75 | 1,011.75 |
| **Total Direct Cost Expenditures | 1,500.00 | 1,500.00 | 0.00 | 488.25 | 0.00 | 1,011.75 | 1,011.75 |
| ***Total Expenditures | 1,500.00 | 1,500.00 | 0.00 | 488.25 | 0.00 | 1,011.75 | 1,011.75 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 488.25 | 0.00 | (488.25) | (488.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 488.25 | 0.00 | (488.25) | (488.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 488.25 | 0.00 | (488.25) | (488.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N175 - 2011 Foundation Center funding
 Fund: 64N175 - 2011-2012 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR11-75450-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/12/11 - 4/30/12

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770075 Library Acqs-Books | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |

Grant: 64N176 - AY10-11 NHWP Manchester contract
 Fund: 64N176 - NH Writing Project Manchester Con.

Status: Active
 FMGR: Petersen, Meg J

Type: Contract

PI Name: Petersen, Meg J
 Sponsor: Manchester School District
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 11/1/10 - 7/31/13

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 721.22 | 0.00 | (721.22) | (721.22) |
| 61CPEX Part Time Salary | 25,000.00 | 25,000.00 | 0.00 | 11,520.00 | 0.00 | 13,480.00 | 13,480.00 |
| *Total: Personnel | 25,000.00 | 25,000.00 | 0.00 | 12,241.22 | 0.00 | 12,758.78 | 12,758.78 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,304.00 | 2,304.00 | 0.00 | 1,075.61 | 0.00 | 1,228.39 | 1,228.39 |
| *Total: Fringe Benefits | 2,304.00 | 2,304.00 | 0.00 | 1,075.61 | 0.00 | 1,228.39 | 1,228.39 |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710300 Conference Registration Fees | 1,110.00 | 1,110.00 | 0.00 | 0.00 | 0.00 | 1,110.00 | 1,110.00 |
| 710400 Student or Non-Emp Travel | 400.00 | 400.00 | 0.00 | 216.75 | 0.00 | 183.25 | 183.25 |
| *Total: Travel | 2,510.00 | 2,510.00 | 0.00 | 216.75 | 0.00 | 2,293.25 | 2,293.25 |
| 711100 Supplies-General | 2,094.00 | 2,094.00 | 0.00 | 0.00 | 0.00 | 2,094.00 | 2,094.00 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 1,019.53 | 0.00 | (1,019.53) | (1,019.53) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.88 | 0.00 | (28.88) | (28.88) |
| *Total: Supplies | 2,094.00 | 2,094.00 | 0.00 | 1,048.41 | 0.00 | 1,045.59 | 1,045.59 |
| 722300 Other Financial Aid | 24,929.00 | 24,929.00 | 0.00 | 42,255.00 | 0.00 | (17,326.00) | (17,326.00) |
| *Total: Tuition | 24,929.00 | 24,929.00 | 0.00 | 42,255.00 | 0.00 | (17,326.00) | (17,326.00) |
| **Total Direct Cost Expenditures | 56,837.00 | 56,837.00 | 0.00 | 56,836.99 | 0.00 | 0.01 | 0.01 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 56,837.00 | 56,837.00 | 0.00 | 56,836.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 56,836.99 | 0.00 | (56,836.99) | (56,836.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 56,836.99 | 0.00 | (56,836.99) | (56,836.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,836.99 | 0.00 | (56,836.99) | (56,836.99) |

Grant: 64N177 - NWP Writing Across the Curriculum
 Fund: 64N177 - NWP Writing Across the Curriculum

Status: Active Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: MOU CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/11 - 9/30/11

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 5,000.00 | 5,000.00 | 0.00 | 5,000.06 | 0.00 | (0.06) | (0.06) |
| *Total: Personnel | 5,000.00 | 5,000.00 | 0.00 | 5,000.06 | 0.00 | (0.06) | (0.06) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 355.00 | 355.00 | 0.00 | 382.34 | 0.00 | (27.34) | (27.34) |
| *Total: Fringe Benefits | 355.00 | 355.00 | 0.00 | 382.34 | 0.00 | (27.34) | (27.34) |
| 713000 Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 714000 Postage-General | 245.00 | 245.00 | 0.00 | 0.00 | 0.00 | 245.00 | 245.00 |
| *Total: Supplies | 645.00 | 645.00 | 0.00 | 0.00 | 0.00 | 645.00 | 645.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 5,382.40 | 0.00 | 617.60 | 617.60 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 5,382.40 | 0.00 | 617.60 | 617.60 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,382.40 | 0.00 | (5,382.40) | (5,382.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,382.40 | 0.00 | (5,382.40) | (5,382.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,382.40 | 0.00 | (5,382.40) | (5,382.40) |

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 19,272.00 | 19,272.00 | 0.00 | 43,442.23 | 0.00 | (24,170.23) | (24,170.23) |
| *Total: Personnel | 19,272.00 | 19,272.00 | 0.00 | 43,442.23 | 0.00 | (24,170.23) | (24,170.23) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,522.00 | 1,522.00 | 0.00 | 3,959.14 | 0.00 | (2,437.14) | (2,437.14) |
| *Total: Fringe Benefits | 1,522.00 | 1,522.00 | 0.00 | 3,959.14 | 0.00 | (2,437.14) | (2,437.14) |
| 710000 In-State Travel | 2,374.00 | 2,374.00 | 0.00 | 5,110.74 | 0.00 | (2,736.74) | (2,736.74) |
| 710025 In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 184.50 | 0.00 | (184.50) | (184.50) |
| 710100 Out-of-State Travel | 3,210.00 | 3,210.00 | 0.00 | 7,553.27 | 0.00 | (4,343.27) | (4,343.27) |
| 710300 Conference Registration Fees | 7,800.00 | 7,800.00 | 0.00 | 6,740.00 | 0.00 | 1,060.00 | 1,060.00 |
| 710400 Student or Non-Emp Travel | 3,300.00 | 3,300.00 | 0.00 | 1,882.91 | 0.00 | 1,417.09 | 1,417.09 |
| *Total: Travel | 16,684.00 | 16,684.00 | 0.00 | 21,471.42 | 0.00 | (4,787.42) | (4,787.42) |
| 711100 Supplies-General | 500.00 | 500.00 | 0.00 | 25,580.21 | 0.00 | (25,080.21) | (25,080.21) |
| 711124 Supplies-Instructional & Program | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 133.30 | 0.00 | (133.30) | (133.30) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 719000 Business Meals-Meetings-Non Travel | 3,499.00 | 3,499.00 | 0.00 | 5,745.99 | 0.00 | (2,246.99) | (2,246.99) |
| 719100 Membership Dues & Fees | 5,300.00 | 5,300.00 | 0.00 | 5,534.50 | 0.00 | (234.50) | (234.50) |
| *Total: Supplies | 25,299.00 | 25,299.00 | 0.00 | 37,084.00 | 0.00 | (11,785.00) | (11,785.00) |
| 722300 Other Financial Aid | 92,092.00 | 92,092.00 | 0.00 | 45,007.00 | 0.00 | 47,085.00 | 47,085.00 |
| *Total: Tuition | 92,092.00 | 92,092.00 | 0.00 | 45,007.00 | 0.00 | 47,085.00 | 47,085.00 |
| **Total Direct Cost Expenditures | 154,869.00 | 154,869.00 | 0.00 | 150,963.79 | 0.00 | 3,905.21 | 3,905.21 |
| 760300 F&A Expenditures | 5,650.00 | 5,650.00 | 0.00 | 9,536.10 | 0.00 | (3,886.10) | (3,886.10) |
| *Total: Indirect Costs | 5,650.00 | 5,650.00 | 0.00 | 9,536.10 | 0.00 | (3,886.10) | (3,886.10) |
| **Total Indirect Cost Expenditures | 5,650.00 | 5,650.00 | 0.00 | 9,536.10 | 0.00 | (3,886.10) | (3,886.10) |
| ***Total Expenditures | 160,519.00 | 160,519.00 | 0.00 | 160,499.89 | 0.00 | 19.11 | 19.11 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 160,499.89 | 0.00 | (160,499.89) | (160,499.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 160,499.89 | 0.00 | (160,499.89) | (160,499.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 01/30/2019 | IDC Basis Code: | MTDC |
| Term Date: | | IDC Rate Code: | IDC9 9.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 9 |
| Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PAEDCP - Education Grant-Cantor Patricia

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 160,499.89 | 0.00 | (160,499.89) | (160,499.89) |

***Total Revenue

Grant: 64N180 - 5th Annual Eating Disorders Conf. &
 Fund: 64N180 - 5th Annual Eating Disorder Conf.

Status: Active

Type: Grant

FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Miscellaneous Non-Profit (non-US)
 Sponsor ID: ONLY CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 7/1/11 - 7/31/12

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 32.55 | 0.00 | (32.55) | (32.55) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 32.55 | 0.00 | (32.55) | (32.55) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 601.30 | 0.00 | (601.30) | (601.30) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 1,456.00 | 0.00 | (1,456.00) | (1,456.00) |
| 710400 Student or Non-Emp Travel | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| *Total: Travel | 3,900.00 | 3,900.00 | 0.00 | 2,057.30 | 0.00 | 1,842.70 | 1,842.70 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 2,353.31 | 0.00 | (2,353.31) | (2,353.31) |
| 713000 Printing & Copying-General | 1,700.00 | 1,700.00 | 0.00 | 190.13 | 0.00 | 1,509.87 | 1,509.87 |
| 717200 Other Professional Services-General | 3,500.00 | 3,500.00 | 0.00 | 300.00 | 0.00 | 3,200.00 | 3,200.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 3,731.24 | 0.00 | (3,731.24) | (3,731.24) |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 159.78 | 0.00 | (159.78) | (159.78) |
| *Total: Supplies | 5,200.00 | 5,200.00 | 0.00 | 6,734.46 | 0.00 | (1,534.46) | (1,534.46) |
| **Total Direct Cost Expenditures | 9,100.00 | 9,100.00 | 0.00 | 9,174.31 | 0.00 | (74.31) | (74.31) |
| 760300 F&A Expenditures | 900.00 | 900.00 | 0.00 | 825.68 | 0.00 | 74.32 | 74.32 |
| *Total: Indirect Costs | 900.00 | 900.00 | 0.00 | 825.68 | 0.00 | 74.32 | 74.32 |
| **Total Indirect Cost Expenditures | 900.00 | 900.00 | 0.00 | 825.68 | 0.00 | 74.32 | 74.32 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,999.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 9,999.99 | 0.00 | (9,999.99) | (9,999.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,999.99 | 0.00 | (9,999.99) | (9,999.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,999.99 | 0.00 | (9,999.99) | (9,999.99) |

Grant: 64N181 - Watershed Planning for Ossipee Lake
 Fund: 64N181 - Watershed Planning In Ossipee Lake

Status: Active Type: Grant
 FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: Miscellaneous Business & Industry (non-US)
 Sponsor ID: AGREEMENT DATED 6/29/11 CFDA #: NONE
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/1/11 - 8/31/11

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 2,133.00 | 2,133.00 | 0.00 | 0.00 | 0.00 | 2,133.00 | 2,133.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,133.00 | 0.00 | (2,133.00) | (2,133.00) |
| *Total: Personnel | 2,133.00 | 2,133.00 | 0.00 | 2,133.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 198.00 | 198.00 | 0.00 | 198.37 | 0.00 | (0.37) | (0.37) |
| *Total: Fringe Benefits | 198.00 | 198.00 | 0.00 | 198.37 | 0.00 | (0.37) | (0.37) |
| **Total Direct Cost Expenditures | 2,331.00 | 2,331.00 | 0.00 | 2,331.37 | 0.00 | (0.37) | (0.37) |
| 760300 F&A Expenditures | 187.00 | 187.00 | 0.00 | 186.51 | 0.00 | 0.49 | 0.49 |
| *Total: Indirect Costs | 187.00 | 187.00 | 0.00 | 186.51 | 0.00 | 0.49 | 0.49 |
| **Total Indirect Cost Expenditures | 187.00 | 187.00 | 0.00 | 186.51 | 0.00 | 0.49 | 0.49 |
| ***Total Expenditures | 2,518.00 | 2,518.00 | 0.00 | 2,517.88 | 0.00 | 0.12 | 0.12 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,517.88 | 0.00 | (2,517.88) | (2,517.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,517.88 | 0.00 | (2,517.88) | (2,517.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,517.88 | 0.00 | (2,517.88) | (2,517.88) |

Grant: 64N182 - INTEL Math - Rochester
 Fund: 64N182 - INTEL Math - Rochester

Status: Active
 Type: Grant
 FMGR: Vinogradova, Natalya

PI Name:
 Sponsor: Rochester, NH (City of)
 Sponsor ID: PIF 11/2011
 Resp Org:
 FRAGRNT Start/End Date: 9/1/11 - 6/30/14
 CFDA #: NONE

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMAVN - Math Grant - Vinogradova N

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 24,000.00 | 24,000.00 | 0.00 | 43,110.26 | 0.00 | (19,110.26) | (19,110.26) |
| 611F80 Faculty NTT Instructional | 22,044.00 | 22,044.00 | 0.00 | 0.00 | 0.00 | 22,044.00 | 22,044.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,091.60 | 0.00 | (3,091.60) | (3,091.60) |
| *Total: Personnel | 46,044.00 | 46,044.00 | 0.00 | 46,201.86 | 0.00 | (157.86) | (157.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,389.00 | 20,389.00 | 0.00 | 19,487.99 | 0.00 | 901.01 | 901.01 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 261.13 | 0.00 | (261.13) | (261.13) |
| *Total: Fringe Benefits | 20,389.00 | 20,389.00 | 0.00 | 19,749.12 | 0.00 | 639.88 | 639.88 |
| 710000 In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711100 Supplies-General | 1,004.00 | 1,004.00 | 0.00 | 373.56 | 0.00 | 630.44 | 630.44 |
| 711124 Supplies-Instructional & Program | 865.00 | 865.00 | 0.00 | 0.00 | 0.00 | 865.00 | 865.00 |
| 713005 Printing & Copying-Campus | 1,000.00 | 1,000.00 | 0.00 | 113.67 | 0.00 | 886.33 | 886.33 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 23.55 | 0.00 | (23.55) | (23.55) |
| 719000 Business Meals-Meetings-Non Travel | 3,400.00 | 3,400.00 | 0.00 | 2,233.51 | 0.00 | 1,166.49 | 1,166.49 |
| *Total: Supplies | 6,269.00 | 6,269.00 | 0.00 | 2,744.29 | 0.00 | 3,524.71 | 3,524.71 |
| **Total Direct Cost Expenditures | 74,202.00 | 74,202.00 | 0.00 | 68,695.27 | 0.00 | 5,506.73 | 5,506.73 |
| 760300 F&A Expenditures | 5,798.00 | 5,798.00 | 0.00 | 5,495.57 | 0.00 | 302.43 | 302.43 |
| *Total: Indirect Costs | 5,798.00 | 5,798.00 | 0.00 | 5,495.57 | 0.00 | 302.43 | 302.43 |
| **Total Indirect Cost Expenditures | 5,798.00 | 5,798.00 | 0.00 | 5,495.57 | 0.00 | 302.43 | 302.43 |
| ***Total Expenditures | 80,000.00 | 80,000.00 | 0.00 | 74,190.84 | 0.00 | 5,809.16 | 5,809.16 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 74,190.84 | 0.00 | (74,190.84) | (74,190.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 74,190.84 | 0.00 | (74,190.84) | (74,190.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 74,190.84 | 0.00 | (74,190.84) | (74,190.84) |

Grant: 64N183 - Math Teachers Circle
 Fund: 64N183 - Math Teachers Circles

Status: Active
 Type: Grant
 FMGR: Vinogradova, Natalya

PI Name: Vinogradova, Natalya
 Sponsor:
 Sponsor ID: PIF AMER INST
 MATHMATICS
 Resp Org:
 FRAGRNT Start/End Date: 11/18/11 - 7/31/12

CFDA #: NONE

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 600.00 | 600.00 | 0.00 | 282.49 | 0.00 | 317.51 | 317.51 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 72.93 | 0.00 | (72.93) | (72.93) |
| *Total: Travel | 600.00 | 600.00 | 0.00 | 355.42 | 0.00 | 244.58 | 244.58 |
| 711100 Supplies-General | 300.00 | 300.00 | 0.00 | 26.91 | 0.00 | 273.09 | 273.09 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 208.80 | 0.00 | (208.80) | (208.80) |
| 719000 Business Meals-Meetings-Non Travel | 600.00 | 600.00 | 0.00 | 618.87 | 0.00 | (18.87) | (18.87) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| *Total: Supplies | 900.00 | 900.00 | 0.00 | 1,129.58 | 0.00 | (229.58) | (229.58) |
| **Total Direct Cost Expenditures | 1,500.00 | 1,500.00 | 0.00 | 1,485.00 | 0.00 | 15.00 | 15.00 |
| ***Total Expenditures | 1,500.00 | 1,500.00 | 0.00 | 1,485.00 | 0.00 | 15.00 | 15.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,485.00 | 0.00 | (1,485.00) | (1,485.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,485.00 | 0.00 | (1,485.00) | (1,485.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,485.00 | 0.00 | (1,485.00) | (1,485.00) |

Grant: 64N184 - Squam Lake Recreation Management De
 Fund: 64N184 - Squam Lake Recreation Mgt

Status: Active
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W
 Sponsor: Squam Lakes Association
 Sponsor ID: 1/31/12
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 1/31/12 - 5/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 10,000.00 | 10,000.00 | 0.00 | 8,000.23 | 0.00 | 1,999.77 | 1,999.77 |
| *Total: Personnel | 10,000.00 | 10,000.00 | 0.00 | 8,000.23 | 0.00 | 1,999.77 | 1,999.77 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 8,000.23 | 0.00 | 1,999.77 | 1,999.77 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 8,000.23 | 0.00 | 1,999.77 | 1,999.77 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 8,000.23 | 0.00 | (8,000.23) | (8,000.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,000.23 | 0.00 | (8,000.23) | (8,000.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,000.23 | 0.00 | (8,000.23) | (8,000.23) |

Grant: 64N185 - Improve Angler Recruitment & Reten.
 Fund: 64N185 - Improve Angler Recruitment & Ret.

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PIF 3/28/12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/1/12 - 4/30/13

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED 4.24.12
 Resp Org: CFDA #: NONE
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 306.13 | 0.00 | (306.13) | (306.13) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 306.13 | 0.00 | (306.13) | (306.13) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 28.47 | 0.00 | (28.47) | (28.47) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 28.47 | 0.00 | (28.47) | (28.47) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 334.60 | 0.00 | (334.60) | (334.60) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 26.76 | 0.00 | (26.76) | (26.76) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 26.76 | 0.00 | (26.76) | (26.76) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 26.76 | 0.00 | (26.76) | (26.76) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 361.36 | 0.00 | (361.36) | (361.36) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 361.36 | 0.00 | (361.36) | (361.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 361.36 | 0.00 | (361.36) | (361.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 361.36 | 0.00 | (361.36) | (361.36) |

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED
 4.24.12
 Resp Org:
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

CFDA #: NONE

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 613N60 Graduate - PT Lecturer | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61CPEX Part Time Salary | 250.00 | 250.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 2,000.00 | 2,000.00 | 0.00 | 250.00 | 0.00 | 1,750.00 | 1,750.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 336.00 | 336.00 | 0.00 | 0.00 | 0.00 | 336.00 | 336.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 43.00 | 43.00 | 0.00 | 22.25 | 0.00 | 20.75 | 20.75 |
| *Total: Fringe Benefits | 379.00 | 379.00 | 0.00 | 22.25 | 0.00 | 356.75 | 356.75 |
| **Total Direct Cost Expenditures | 2,379.00 | 2,379.00 | 0.00 | 272.25 | 0.00 | 2,106.75 | 2,106.75 |
| 760300 F&A Expenditures | 190.00 | 190.00 | 0.00 | 21.78 | 0.00 | 168.22 | 168.22 |
| *Total: Indirect Costs | 190.00 | 190.00 | 0.00 | 21.78 | 0.00 | 168.22 | 168.22 |
| **Total Indirect Cost Expenditures | 190.00 | 190.00 | 0.00 | 21.78 | 0.00 | 168.22 | 168.22 |
| ***Total Expenditures | 2,569.00 | 2,569.00 | 0.00 | 294.03 | 0.00 | 2,274.97 | 2,274.97 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 294.03 | 0.00 | (294.03) | (294.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 294.03 | 0.00 | (294.03) | (294.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 294.03 | 0.00 | (294.03) | (294.03) |

Grant: 64N187 - 12-13 Cooperating Collection
 Fund: 64N187 - 2012-2013 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR12-80636-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/10/12 - 4/30/13

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 36.90 | 0.00 | (36.90) | (36.90) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 36.90 | 0.00 | (36.90) | (36.90) |
| 770075 Library Acqs-Books | 1,700.00 | 1,700.00 | 0.00 | 1,663.10 | 0.00 | 36.90 | 36.90 |
| *Total: Supplies | 1,700.00 | 1,700.00 | 0.00 | 1,663.10 | 0.00 | 36.90 | 36.90 |
| **Total Direct Cost Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |

Grant: 64N188 - Market Research for AHEAD
 Fund: 64N188 - AHEAD Market Research

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Belcher, Frances M
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/10/12 - 7/31/12

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 61CPEU *OBS*[NSE] Supplemental | 3,090.00 | 3,090.00 | 0.00 | 0.00 | 0.00 | 3,090.00 | 3,090.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,624.32 | 0.00 | (2,624.32) | (2,624.32) |
| *Total: Personnel | 3,090.00 | 3,090.00 | 0.00 | 3,049.32 | 0.00 | 40.68 | 40.68 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 288.00 | 288.00 | 0.00 | 233.60 | 0.00 | 54.40 | 54.40 |
| *Total: Fringe Benefits | 288.00 | 288.00 | 0.00 | 233.60 | 0.00 | 54.40 | 54.40 |
| 710000 In-State Travel | 395.00 | 395.00 | 0.00 | 596.96 | 0.00 | (201.96) | (201.96) |
| *Total: Travel | 395.00 | 395.00 | 0.00 | 596.96 | 0.00 | (201.96) | (201.96) |
| 711100 Supplies-General | 279.00 | 279.00 | 0.00 | 0.00 | 0.00 | 279.00 | 279.00 |
| *Total: Supplies | 279.00 | 279.00 | 0.00 | 0.00 | 0.00 | 279.00 | 279.00 |
| **Total Direct Cost Expenditures | 4,052.00 | 4,052.00 | 0.00 | 3,879.88 | 0.00 | 172.12 | 172.12 |
| 760300 F&A Expenditures | 324.00 | 324.00 | 0.00 | 310.35 | 0.00 | 13.65 | 13.65 |
| *Total: Indirect Costs | 324.00 | 324.00 | 0.00 | 310.35 | 0.00 | 13.65 | 13.65 |
| **Total Indirect Cost Expenditures | 324.00 | 324.00 | 0.00 | 310.35 | 0.00 | 13.65 | 13.65 |
| ***Total Expenditures | 4,376.00 | 4,376.00 | 0.00 | 4,190.23 | 0.00 | 185.77 | 185.77 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 4,190.23 | 0.00 | (4,190.23) | (4,190.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,190.23 | 0.00 | (4,190.23) | (4,190.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,190.23 | 0.00 | (4,190.23) | (4,190.23) |

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 22.43 | 0.00 | (22.43) | (22.43) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 22.43 | 0.00 | (22.43) | (22.43) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 274.43 | 0.00 | (274.43) | (274.43) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 21.95 | 0.00 | (21.95) | (21.95) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 21.95 | 0.00 | (21.95) | (21.95) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 21.95 | 0.00 | (21.95) | (21.95) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 296.38 | 0.00 | (296.38) | (296.38) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 296.38 | 0.00 | (296.38) | (296.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 296.38 | 0.00 | (296.38) | (296.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 296.38 | 0.00 | (296.38) | (296.38) |

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,367.40 | 0.00 | (1,367.40) | (1,367.40) |
| 61CPEX Part Time Salary | 3,202.00 | 3,202.00 | 0.00 | 3,122.77 | 0.00 | 79.23 | 79.23 |
| *Total: Personnel | 3,202.00 | 3,202.00 | 0.00 | 4,490.17 | 0.00 | (1,288.17) | (1,288.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 633.15 | 0.00 | (633.15) | (633.15) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 285.00 | 285.00 | 0.00 | 277.94 | 0.00 | 7.06 | 7.06 |
| *Total: Fringe Benefits | 285.00 | 285.00 | 0.00 | 911.09 | 0.00 | (626.09) | (626.09) |
| 711100 Supplies-General | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| *Total: Supplies | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| **Total Direct Cost Expenditures | 3,637.00 | 3,637.00 | 0.00 | 5,621.26 | 0.00 | (1,984.26) | (1,984.26) |
| 760300 F&A Expenditures | 363.00 | 363.00 | 0.00 | 242.95 | 0.00 | 120.05 | 120.05 |
| *Total: Indirect Costs | 363.00 | 363.00 | 0.00 | 242.95 | 0.00 | 120.05 | 120.05 |
| **Total Indirect Cost Expenditures | 363.00 | 363.00 | 0.00 | 242.95 | 0.00 | 120.05 | 120.05 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 5,864.21 | 0.00 | (1,864.21) | (1,864.21) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,864.21 | 0.00 | (5,864.21) | (5,864.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,864.21 | 0.00 | (5,864.21) | (5,864.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,864.21 | 0.00 | (5,864.21) | (5,864.21) |

Grant: 64N190 - SEED Teacher Leadership Development
 Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor:
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,400.00 | 3,400.00 | 0.00 | 2,900.00 | 0.00 | 500.00 | 500.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Personnel | 3,400.00 | 3,400.00 | 0.00 | 3,150.00 | 0.00 | 250.00 | 250.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 19.75 | 0.00 | (19.75) | (19.75) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 303.00 | 303.00 | 0.00 | 229.10 | 0.00 | 73.90 | 73.90 |
| *Total: Fringe Benefits | 303.00 | 303.00 | 0.00 | 248.85 | 0.00 | 54.15 | 54.15 |
| 710100 Out-of-State Travel | 4,722.00 | 4,722.00 | 0.00 | 0.00 | 0.00 | 4,722.00 | 4,722.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 4,722.00 | 4,722.00 | 0.00 | 0.00 | 0.00 | 4,722.00 | 4,722.00 |
| 711100 Supplies-General | 357.00 | 357.00 | 0.00 | 0.00 | 0.00 | 357.00 | 357.00 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,857.00 | 1,857.00 | 0.00 | 1,000.00 | 0.00 | 857.00 | 857.00 |
| 722200 Participant Support | 7,900.00 | 7,900.00 | 0.00 | 13,400.00 | 0.00 | (5,500.00) | (5,500.00) |
| *Total: Participant Support | 7,900.00 | 7,900.00 | 0.00 | 13,400.00 | 0.00 | (5,500.00) | (5,500.00) |
| **Total Direct Cost Expenditures | 18,182.00 | 18,182.00 | 0.00 | 17,798.85 | 0.00 | 383.15 | 383.15 |
| 760300 F&A Expenditures | 1,818.00 | 1,818.00 | 0.00 | 1,779.89 | 0.00 | 38.11 | 38.11 |
| *Total: Indirect Costs | 1,818.00 | 1,818.00 | 0.00 | 1,779.89 | 0.00 | 38.11 | 38.11 |
| **Total Indirect Cost Expenditures | 1,818.00 | 1,818.00 | 0.00 | 1,779.89 | 0.00 | 38.11 | 38.11 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,578.74 | 0.00 | 421.26 | 421.26 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 19,578.74 | 0.00 | (19,578.74) | (19,578.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,578.74 | 0.00 | (19,578.74) | (19,578.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,578.74 | 0.00 | (19,578.74) | (19,578.74) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N190 - SEED Teacher Leadership Development
Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J

Fund Information

Fund Indirect Cost Information

Sponsor:
Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367

Effective Date: 01/30/2019 IDC Basis Code: TDC

Resp Org: PAENPM

Term Date: IDC Rate Code: IDC10 10.00%

FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Expend End Date: IDC Dist From Code: PSCDST 10

Rev Account: 531200 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64N191 - North Country Teacher Cert - Studen
 Fund: 64N191 - FY13 N. Country Teacher Cert

Status: Active
 FMGR: Walker, Brian F
 Type: Grant

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON #81948 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/9/12 - 6/30/16

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 25,950.00 | 25,950.00 | 0.00 | 25,950.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 25,950.00 | 25,950.00 | 0.00 | 25,950.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 25,950.00 | 25,950.00 | 0.00 | 25,950.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 2,335.00 | 2,335.00 | 0.00 | 2,335.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 2,335.00 | 2,335.00 | 0.00 | 2,335.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 2,335.00 | 2,335.00 | 0.00 | 2,335.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 28,285.00 | 28,285.00 | 0.00 | 28,285.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 28,285.00 | 0.00 | (28,285.00) | (28,285.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,285.00 | 0.00 | (28,285.00) | (28,285.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,285.00 | 0.00 | (28,285.00) | (28,285.00) |

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho
 Fund: 64N192 - FY13 Coos Early Childhood Scholarsh

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON GR-PR12-81942-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/2/12 - 7/31/13

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 10,000.00 | 10,000.00 | 0.00 | 10,001.00 | 0.00 | (1.00) | (1.00) |
| *Total: Tuition | 10,000.00 | 10,000.00 | 0.00 | 10,001.00 | 0.00 | (1.00) | (1.00) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,001.00 | 0.00 | (1.00) | (1.00) |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,001.00 | 0.00 | (1.00) | (1.00) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,001.00 | 0.00 | (10,001.00) | (10,001.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,001.00 | 0.00 | (10,001.00) | (10,001.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,001.00 | 0.00 | (10,001.00) | (10,001.00) |

Grant: 64N193 - SEED Prof. Dev. Bakersville
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 7,600.00 | 7,600.00 | 0.00 | 6,890.00 | 0.00 | 710.00 | 710.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 317.38 | 0.00 | (317.38) | (317.38) |
| *Total: Personnel | 7,600.00 | 7,600.00 | 0.00 | 7,207.38 | 0.00 | 392.62 | 392.62 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 25.07 | 0.00 | (25.07) | (25.07) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 676.40 | 676.40 | 0.00 | 594.81 | 0.00 | 81.59 | 81.59 |
| *Total: Fringe Benefits | 676.40 | 676.40 | 0.00 | 619.88 | 0.00 | 56.52 | 56.52 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 995.42 | 0.00 | (995.42) | (995.42) |
| 710300 Conference Registration Fees | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| *Total: Travel | 750.00 | 750.00 | 0.00 | 995.42 | 0.00 | (245.42) | (245.42) |
| 711100 Supplies-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 711160 Supplies-Books | 300.00 | 300.00 | 0.00 | 141.50 | 0.00 | 158.50 | 158.50 |
| 713005 Printing & Copying-Campus | 296.96 | 296.96 | 0.00 | 0.00 | 0.00 | 296.96 | 296.96 |
| 717200 Other Professional Services-General | 2,940.00 | 2,940.00 | 0.00 | 0.00 | 0.00 | 2,940.00 | 2,940.00 |
| *Total: Supplies | 3,936.96 | 3,936.96 | 0.00 | 141.50 | 0.00 | 3,795.46 | 3,795.46 |
| 722300 Other Financial Aid | 5,200.00 | 5,200.00 | 0.00 | 2,931.48 | 0.00 | 2,268.52 | 2,268.52 |
| *Total: Tuition | 5,200.00 | 5,200.00 | 0.00 | 2,931.48 | 0.00 | 2,268.52 | 2,268.52 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| **Total Direct Cost Expenditures | 18,163.36 | 18,163.36 | 0.00 | 13,370.66 | 0.00 | 4,792.70 | 4,792.70 |
| 760300 F&A Expenditures | 1,836.64 | 1,836.64 | 0.00 | 1,337.05 | 0.00 | 499.59 | 499.59 |
| *Total: Indirect Costs | 1,836.64 | 1,836.64 | 0.00 | 1,337.05 | 0.00 | 499.59 | 499.59 |
| **Total Indirect Cost Expenditures | 1,836.64 | 1,836.64 | 0.00 | 1,337.05 | 0.00 | 499.59 | 499.59 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 14,707.71 | 0.00 | 5,292.29 | 5,292.29 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N193 - SEED Prof. Dev. Bakersville
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 01/30/2019 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 14,707.71 | 0.00 | (14,707.71) | (14,707.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,707.71 | 0.00 | (14,707.71) | (14,707.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,707.71 | 0.00 | (14,707.71) | (14,707.71) |

Grant: 64N194 - Passing Through; The Allure of the
 Fund: 64N194 - Passing Through: Allure Wht Mtns

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #869-12
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 4,200.00 | 4,200.00 | 0.00 | 3,868.29 | 0.00 | 331.71 | 331.71 |
| *Total: Personnel | 4,200.00 | 4,200.00 | 0.00 | 3,868.29 | 0.00 | 331.71 | 331.71 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 342.11 | 0.00 | (342.11) | (342.11) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 342.11 | 0.00 | (342.11) | (342.11) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,593.49 | 0.00 | (2,593.49) | (2,593.49) |
| 713005 Printing & Copying-Campus | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 294.00 | 0.00 | (294.00) | (294.00) |
| 715040 Non-Cap Equip-Audio Visual | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 717200 Other Professional Services-General | 4,800.00 | 4,800.00 | 0.00 | 3,300.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Supplies | 6,200.00 | 6,200.00 | 0.00 | 6,187.49 | 0.00 | 12.51 | 12.51 |
| **Total Direct Cost Expenditures | 10,400.00 | 10,400.00 | 0.00 | 10,397.89 | 0.00 | 2.11 | 2.11 |
| ***Total Expenditures | 10,400.00 | 10,400.00 | 0.00 | 10,397.89 | 0.00 | 2.11 | 2.11 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,397.89 | 0.00 | (10,397.89) | (10,397.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,397.89 | 0.00 | (10,397.89) | (10,397.89) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,397.89 | 0.00 | (10,397.89) | (10,397.89) |

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

| | | | |
|-------------------------|-------------------------------------|----------------------------|---------------------------------------|
| PI Name: | Cantor, Patricia A | Fund Information | Fund Indirect Cost Information |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: 01/30/2019 | IDC Basis Code: MTDC |
| Sponsor ID: | GE-PR-818921 CFDA #: NONE | Term Date: | IDC Rate Code: IDC10 10.00% |
| Resp Org: | PAEDCP | Expend End Date: | IDC Dist From Code: PSCDST 10 |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: 531110 | Fund Type Level 2 P1 |

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 33,120.00 | 33,120.00 | 0.00 | 37,855.37 | 0.00 | (4,735.37) | (4,735.37) |
| *Total: Personnel | 33,120.00 | 33,120.00 | 0.00 | 37,855.37 | 0.00 | (4,735.37) | (4,735.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,948.00 | 2,948.00 | 0.00 | 3,055.87 | 0.00 | (107.87) | (107.87) |
| *Total: Fringe Benefits | 2,948.00 | 2,948.00 | 0.00 | 3,055.87 | 0.00 | (107.87) | (107.87) |
| 710000 In-State Travel | 3,250.00 | 3,250.00 | 0.00 | 3,244.96 | 0.00 | 5.04 | 5.04 |
| 710100 Out-of-State Travel | 3,250.00 | 3,250.00 | 0.00 | 6,952.94 | 0.00 | (3,702.94) | (3,702.94) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,654.00 | 0.00 | (5,654.00) | (5,654.00) |
| 710400 Student or Non-Emp Travel | 15,293.00 | 15,293.00 | 0.00 | 8,266.36 | 0.00 | 7,026.64 | 7,026.64 |
| *Total: Travel | 21,793.00 | 21,793.00 | 0.00 | 24,118.26 | 0.00 | (2,325.26) | (2,325.26) |
| 711100 Supplies-General | 500.00 | 500.00 | 0.00 | 11,865.40 | 0.00 | (11,365.40) | (11,365.40) |
| 711124 Supplies-Instructional & Program | 53,000.00 | 53,000.00 | 0.00 | 50,740.03 | 0.00 | 2,259.97 | 2,259.97 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 107.50 | 0.00 | (107.50) | (107.50) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 77.43 | 0.00 | (77.43) | (77.43) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 223.59 | 0.00 | (223.59) | (223.59) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 360.27 | 0.00 | (360.27) | (360.27) |
| 719000 Business Meals-Meetings-Non Travel | 5,700.00 | 5,700.00 | 0.00 | 3,082.31 | 0.00 | 2,617.69 | 2,617.69 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| *Total: Supplies | 59,200.00 | 59,200.00 | 0.00 | 66,861.53 | 0.00 | (7,661.53) | (7,661.53) |
| 722300 Other Financial Aid | 28,420.00 | 28,420.00 | 0.00 | 14,775.00 | 0.00 | 13,645.00 | 13,645.00 |
| *Total: Tuition | 28,420.00 | 28,420.00 | 0.00 | 14,775.00 | 0.00 | 13,645.00 | 13,645.00 |
| **Total Direct Cost Expenditures | 145,481.00 | 145,481.00 | 0.00 | 146,666.03 | 0.00 | (1,185.03) | (1,185.03) |
| 760300 F&A Expenditures | 12,036.00 | 12,036.00 | 0.00 | 9,947.49 | 0.00 | 2,088.51 | 2,088.51 |
| *Total: Indirect Costs | 12,036.00 | 12,036.00 | 0.00 | 9,947.49 | 0.00 | 2,088.51 | 2,088.51 |
| **Total Indirect Cost Expenditures | 12,036.00 | 12,036.00 | 0.00 | 9,947.49 | 0.00 | 2,088.51 | 2,088.51 |
| ***Total Expenditures | 157,517.00 | 157,517.00 | 0.00 | 156,613.52 | 0.00 | 903.48 | 903.48 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 156,613.52 | 0.00 | (156,613.52) | (156,613.52) |

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR-818921 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 156,613.52 | 0.00 | (156,613.52) | (156,613.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 156,613.52 | 0.00 | (156,613.52) | (156,613.52) |

Grant: 64N196 - Conserving Grassland Habitats
 Fund: 64N196 - Conserve Grassland Habitats

Status: Active
 FMGR: Boyer, Joseph N
 Type: Grant

PI Name:
 Sponsor: Norcross Wildlife Foundation
 Sponsor ID: AVS GRANT 12-02 CFDA #: NONE
 Resp Org: PACENV
 FRAGRNT Start/End Date: 11/19/12 - 10/31/13

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for Research & Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 451.55 | 0.00 | (451.55) | (451.55) |
| *Total: Personnel | 500.00 | 500.00 | 0.00 | 451.55 | 0.00 | 48.45 | 48.45 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 35.66 | 0.00 | (35.66) | (35.66) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 35.66 | 0.00 | (35.66) | (35.66) |
| 710400 Student or Non-Emp Travel | 200.00 | 200.00 | 0.00 | 428.45 | 0.00 | (228.45) | (228.45) |
| *Total: Travel | 200.00 | 200.00 | 0.00 | 428.45 | 0.00 | (228.45) | (228.45) |
| 711200 Research Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 84.35 | 0.00 | (84.35) | (84.35) |
| *Total: Supplies | 300.00 | 300.00 | 0.00 | 84.35 | 0.00 | 215.65 | 215.65 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,000.01 | 0.00 | (1,000.01) | (1,000.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,000.01 | 0.00 | (1,000.01) | (1,000.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,000.01 | 0.00 | (1,000.01) | (1,000.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N197 - Young Feminist Leadership Conf.
 Fund: 64N197 - Young Feminists Leadership Conf.

Status: Active
 Type: Grant
 FMGR: Birch, Megan L

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA013-85236-1 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 3/1/13 - 12/31/13

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAENG1 - English Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 140.00 | 140.00 | 0.00 | 100.00 | 0.00 | 40.00 | 40.00 |
| 710400 Student or Non-Emp Travel | 2,734.00 | 2,734.00 | 0.00 | 3,113.44 | 0.00 | (379.44) | (379.44) |
| *Total: Travel | 2,874.00 | 2,874.00 | 0.00 | 3,213.44 | 0.00 | (339.44) | (339.44) |
| 711100 Supplies-General | 172.00 | 172.00 | 0.00 | 0.00 | 0.00 | 172.00 | 172.00 |
| *Total: Supplies | 172.00 | 172.00 | 0.00 | 0.00 | 0.00 | 172.00 | 172.00 |
| **Total Direct Cost Expenditures | 3,046.00 | 3,046.00 | 0.00 | 3,213.44 | 0.00 | (167.44) | (167.44) |
| 760300 F&A Expenditures | 275.00 | 275.00 | 0.00 | 289.21 | 0.00 | (14.21) | (14.21) |
| *Total: Indirect Costs | 275.00 | 275.00 | 0.00 | 289.21 | 0.00 | (14.21) | (14.21) |
| **Total Indirect Cost Expenditures | 275.00 | 275.00 | 0.00 | 289.21 | 0.00 | (14.21) | (14.21) |
| ***Total Expenditures | 3,321.00 | 3,321.00 | 0.00 | 3,502.65 | 0.00 | (181.65) | (181.65) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,502.65 | 0.00 | (3,502.65) | (3,502.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,502.65 | 0.00 | (3,502.65) | (3,502.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,502.65 | 0.00 | (3,502.65) | (3,502.65) |

Grant: 64N198 - 2013-2014 Cooperating Collection
 Fund: 64N198 - 2013-2014 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #GR-PR13- 85782-1-2 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/24/13 - 4/24/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770075 Library Acqs-Books | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |

Grant: 64N199 - From Volunteers to STEM Careers
 Fund: 64N199 - From Volunteers to STEM Careers

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Tomkiewicz, Warren C
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: MOA SIGNED 5.1.13 CFDA #: 66.000
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 6/1/13 - 9/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTW - ASC Grant-Tomkiewicz W

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,044.00 | 3,044.00 | 0.00 | 2,786.00 | 0.00 | 258.00 | 258.00 |
| *Total: Personnel | 3,044.00 | 3,044.00 | 0.00 | 2,786.00 | 0.00 | 258.00 | 258.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 240.00 | 240.00 | 0.00 | 214.52 | 0.00 | 25.48 | 25.48 |
| *Total: Fringe Benefits | 240.00 | 240.00 | 0.00 | 214.52 | 0.00 | 25.48 | 25.48 |
| 710000 In-State Travel | 400.00 | 400.00 | 0.00 | 476.35 | 0.00 | (76.35) | (76.35) |
| *Total: Travel | 400.00 | 400.00 | 0.00 | 476.35 | 0.00 | (76.35) | (76.35) |
| 711124 Supplies-Instructional & Program | 916.00 | 916.00 | 0.00 | 0.00 | 0.00 | 916.00 | 916.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 55.13 | 0.00 | (55.13) | (55.13) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 218.00 | 0.00 | (218.00) | (218.00) |
| 716155 Rentals-Film-Video | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 717200 Other Professional Services-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 717202 Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| *Total: Supplies | 1,316.00 | 1,316.00 | 0.00 | 1,523.13 | 0.00 | (207.13) | (207.13) |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

| | | | |
|-------------------------|-------------------------------------|----------------------------|---------------------------------------|
| PI Name: | Cantor, Patricia A | Fund Information | Fund Indirect Cost Information |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: 01/30/2019 | IDC Basis Code: MTDC |
| Sponsor ID: | GE-PR13 86708-1 CFDA #: NONE | Term Date: | IDC Rate Code: 10.00% |
| Resp Org: | PAEDCP | Expend End Date: | IDC Dist From Code: PSCDST 10 |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/15 | Rev Account: 531110 | Fund Type Level 2 P1 |

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 20,663.00 | 20,663.00 | 0.00 | 18,937.83 | 0.00 | 1,725.17 | 1,725.17 |
| *Total: Personnel | 20,663.00 | 20,663.00 | 0.00 | 18,937.83 | 0.00 | 1,725.17 | 1,725.17 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,839.00 | 1,839.00 | 0.00 | 1,465.43 | 0.00 | 373.57 | 373.57 |
| *Total: Fringe Benefits | 1,839.00 | 1,839.00 | 0.00 | 1,465.43 | 0.00 | 373.57 | 373.57 |
| 710000 In-State Travel | 2,700.00 | 2,700.00 | 0.00 | 2,351.72 | 0.00 | 348.28 | 348.28 |
| 710100 Out-of-State Travel | 4,000.00 | 4,000.00 | 0.00 | 5,999.08 | 0.00 | (1,999.08) | (1,999.08) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 10,205.00 | 0.00 | (10,205.00) | (10,205.00) |
| 710400 Student or Non-Emp Travel | 29,153.00 | 29,153.00 | 0.00 | 16,120.10 | 0.00 | 13,032.90 | 13,032.90 |
| *Total: Travel | 35,853.00 | 35,853.00 | 0.00 | 34,675.90 | 0.00 | 1,177.10 | 1,177.10 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 36,600.00 | 0.00 | (36,600.00) | (36,600.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 36,600.00 | 0.00 | (36,600.00) | (36,600.00) |
| 711100 Supplies-General | 500.00 | 500.00 | 0.00 | 300.02 | 0.00 | 199.98 | 199.98 |
| 711124 Supplies-Instructional & Program | 35,520.00 | 35,520.00 | 0.00 | 10,340.04 | 0.00 | 25,179.96 | 25,179.96 |
| 711134 Supplies-Employee Awards | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 13.72 | 0.00 | (13.72) | (13.72) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 393.12 | 0.00 | (393.12) | (393.12) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715027 Noncap equip - NH grants \$100-\$4999 | 0.00 | 0.00 | 0.00 | 39,245.93 | 0.00 | (39,245.93) | (39,245.93) |
| 717200 Other Professional Services-General | 6,620.00 | 6,620.00 | 0.00 | 264.00 | 0.00 | 6,356.00 | 6,356.00 |
| 719000 Business Meals-Meetings-Non Travel | 6,750.00 | 6,750.00 | 0.00 | 5,121.11 | 0.00 | 1,628.89 | 1,628.89 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 17.97 | 0.00 | (17.97) | (17.97) |
| *Total: Supplies | 55,390.00 | 55,390.00 | 0.00 | 55,955.91 | 0.00 | (565.91) | (565.91) |
| 722300 Other Financial Aid | 33,481.00 | 33,481.00 | 0.00 | 2,400.00 | 0.00 | 31,081.00 | 31,081.00 |
| *Total: Tuition | 33,481.00 | 33,481.00 | 0.00 | 2,400.00 | 0.00 | 31,081.00 | 31,081.00 |
| **Total Direct Cost Expenditures | 147,226.00 | 147,226.00 | 0.00 | 150,035.07 | 0.00 | (2,809.07) | (2,809.07) |
| 760300 F&A Expenditures | 11,774.00 | 11,774.00 | 0.00 | 11,103.48 | 0.00 | 670.52 | 670.52 |
| *Total: Indirect Costs | 11,774.00 | 11,774.00 | 0.00 | 11,103.48 | 0.00 | 670.52 | 670.52 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 11,774.00 | 11,774.00 | 0.00 | 11,103.48 | 0.00 | 670.52 | 670.52 |
| ***Total Expenditures | 159,000.00 | 159,000.00 | 0.00 | 161,138.55 | 0.00 | (2,138.55) | (2,138.55) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 161,138.55 | 0.00 | (161,138.55) | (161,138.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 161,138.55 | 0.00 | (161,138.55) | (161,138.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 161,138.55 | 0.00 | (161,138.55) | (161,138.55) |

Grant: 64N201 - Economic Impact: NH Lodging & Resta
 Fund: 64N201 - Economic Impact:NH Lodging & Rest.

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER DATED 6/27/13
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 3/19/13 - 8/31/13

CFDA #: NONE

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,607.70 | 2,607.70 | 0.00 | 2,601.90 | 0.00 | 5.80 | 5.80 |
| *Total: Personnel | 2,607.70 | 2,607.70 | 0.00 | 2,601.90 | 0.00 | 5.80 | 5.80 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 213.66 | 213.66 | 0.00 | 205.55 | 0.00 | 8.11 | 8.11 |
| *Total: Fringe Benefits | 213.66 | 213.66 | 0.00 | 205.55 | 0.00 | 8.11 | 8.11 |
| **Total Direct Cost Expenditures | 2,821.36 | 2,821.36 | 0.00 | 2,807.45 | 0.00 | 13.91 | 13.91 |
| 760300 F&A Expenditures | 225.70 | 225.70 | 0.00 | 224.59 | 0.00 | 1.11 | 1.11 |
| *Total: Indirect Costs | 225.70 | 225.70 | 0.00 | 224.59 | 0.00 | 1.11 | 1.11 |
| **Total Indirect Cost Expenditures | 225.70 | 225.70 | 0.00 | 224.59 | 0.00 | 1.11 | 1.11 |
| ***Total Expenditures | 3,047.06 | 3,047.06 | 0.00 | 3,032.04 | 0.00 | 15.02 | 15.02 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,032.04 | 0.00 | (3,032.04) | (3,032.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,032.04 | 0.00 | (3,032.04) | (3,032.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,032.04 | 0.00 | (3,032.04) | (3,032.04) |

Grant: 64N202 - Partnerships Project Grant
 Fund: 64N202 - Partnerships Project Grant

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Moniz, Cynthia D
 Sponsor: Council on Social Work Education, Inc
 Sponsor ID: AWARD CONTRACT, PIF
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16
 CFDA #: NONE

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expnd End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 5,162.00 | 5,162.00 | 0.00 | 4,981.57 | 0.00 | 180.43 | 180.43 |
| 61CPEX | Part Time Salary | 9,674.00 | 9,674.00 | 0.00 | 10,683.94 | 0.00 | (1,009.94) | (1,009.94) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 475.95 | 0.00 | (475.95) | (475.95) |
| *Total: Personnel | | 14,836.00 | 14,836.00 | 0.00 | 16,141.46 | 0.00 | (1,305.46) | (1,305.46) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 39.98 | 0.00 | (39.98) | (39.98) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,205.00 | 2,205.00 | 0.00 | 2,103.80 | 0.00 | 101.20 | 101.20 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 752.00 | 752.00 | 0.00 | 864.71 | 0.00 | (112.71) | (112.71) |
| *Total: Fringe Benefits | | 2,957.00 | 2,957.00 | 0.00 | 3,008.49 | 0.00 | (51.49) | (51.49) |
| 710100 | Out-of-State Travel | 1,207.00 | 1,207.00 | 0.00 | 740.83 | 0.00 | 466.17 | 466.17 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 32.80 | 0.00 | (32.80) | (32.80) |
| *Total: Travel | | 1,207.00 | 1,207.00 | 0.00 | 773.63 | 0.00 | 433.37 | 433.37 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 71.62 | 0.00 | (71.62) | (71.62) |
| *Total: Supplies | | 0.00 | 0.00 | 0.00 | 71.62 | 0.00 | (71.62) | (71.62) |
| 722300 | Other Financial Aid | 10,000.00 | 10,000.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Tuition | | 10,000.00 | 10,000.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 |
| 722200 | Participant Support | 0.00 | 6,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (4,000.00) |
| *Total: Participant Support | | 0.00 | 6,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (4,000.00) |
| **Total Direct Cost Expenditures | | 29,000.00 | 35,000.00 | 0.00 | 34,995.20 | 0.00 | (5,995.20) | 4.80 |
| ***Total Expenditures | | 29,000.00 | 35,000.00 | 0.00 | 34,995.20 | 0.00 | (5,995.20) | 4.80 |
| Revenue | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 34,995.20 | 0.00 | (34,995.20) | (34,995.20) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 34,995.20 | 0.00 | (34,995.20) | (34,995.20) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 34,995.20 | 0.00 | (34,995.20) | (34,995.20) |

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 10,810.45 | 0.00 | (10,810.45) | (10,810.45) |
| 611F80 Faculty NTT Instructional | 21,883.00 | 21,883.00 | 0.00 | 13,304.78 | 0.00 | 8,578.22 | 8,578.22 |
| 613N60 Graduate - PT Lecturer | 2,649.00 | 2,649.00 | 0.00 | 0.00 | 0.00 | 2,649.00 | 2,649.00 |
| 615F10 PAT | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 61CPEX Part Time Salary | 10,293.00 | 10,293.00 | 0.00 | 11,067.16 | 0.00 | (774.16) | (774.16) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,234.64 | 0.00 | (9,234.64) | (9,234.64) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,191.60 | 0.00 | (4,191.60) | (4,191.60) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 5,888.04 | 0.00 | (5,888.04) | (5,888.04) |
| *Total: Personnel | 40,825.00 | 40,825.00 | 0.00 | 54,496.67 | 0.00 | (13,671.67) | (13,671.67) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 805.75 | 0.00 | (805.75) | (805.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,624.00 | 11,624.00 | 0.00 | 9,979.42 | 0.00 | 1,644.58 | 1,644.58 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 574.00 | 574.00 | 0.00 | 1,572.15 | 0.00 | (998.15) | (998.15) |
| *Total: Fringe Benefits | 12,198.00 | 12,198.00 | 0.00 | 12,357.32 | 0.00 | (159.32) | (159.32) |
| 710000 In-State Travel | 5,505.00 | 5,505.00 | 0.00 | 4,799.88 | 0.00 | 705.12 | 705.12 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 417.96 | 0.00 | (417.96) | (417.96) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 408.14 | 0.00 | (408.14) | (408.14) |
| 710400 Student or Non-Emp Travel | 3,000.00 | 3,000.00 | 0.00 | 486.82 | 0.00 | 2,513.18 | 2,513.18 |
| *Total: Travel | 8,505.00 | 8,505.00 | 0.00 | 6,112.80 | 0.00 | 2,392.20 | 2,392.20 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 530.79 | 0.00 | (530.79) | (530.79) |
| 711128 Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 11.99 | 0.00 | (11.99) | (11.99) |
| 711200 Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 713000 Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 395.93 | 0.00 | 1,604.07 | 1,604.07 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 15.84 | 0.00 | (15.84) | (15.84) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 717200 Other Professional Services-General | 15,382.00 | 15,382.00 | 0.00 | 12,508.60 | 0.00 | 2,873.40 | 2,873.40 |
| 717234 Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 719000 Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 625.94 | 0.00 | 374.06 | 374.06 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 30.64 | 0.00 | (30.64) | (30.64) |
| *Total: Supplies | 30,382.00 | 30,382.00 | 0.00 | 14,759.73 | 0.00 | 15,622.27 | 15,622.27 |
| 730000 Subcontracts | 0.00 | 0.00 | 0.00 | 3,317.99 | 0.00 | (3,317.99) | (3,317.99) |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 3,317.99 | 0.00 | (3,317.99) | (3,317.99) |

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 91,910.00 | 91,910.00 | 0.00 | 91,044.51 | 0.00 | 865.49 | 865.49 |
| 760300 F&A Expenditures | 9,090.00 | 9,090.00 | 0.00 | 9,104.26 | 0.00 | (14.26) | (14.26) |
| *Total: Indirect Costs | 9,090.00 | 9,090.00 | 0.00 | 9,104.26 | 0.00 | (14.26) | (14.26) |
| **Total Indirect Cost Expenditures | 9,090.00 | 9,090.00 | 0.00 | 9,104.26 | 0.00 | (14.26) | (14.26) |
| ***Total Expenditures | 101,000.00 | 101,000.00 | 0.00 | 100,148.77 | 0.00 | 851.23 | 851.23 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 100,148.77 | 0.00 | (100,148.77) | (100,148.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 100,148.77 | 0.00 | (100,148.77) | (100,148.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 100,148.77 | 0.00 | (100,148.77) | (100,148.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 239.44 | 0.00 | (239.44) | (239.44) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 239.44 | 0.00 | (239.44) | (239.44) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 239.44 | 0.00 | (239.44) | (239.44) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 23.95 | 0.00 | (23.95) | (23.95) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 23.95 | 0.00 | (23.95) | (23.95) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 23.95 | 0.00 | (23.95) | (23.95) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 263.39 | 0.00 | (263.39) | (263.39) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 263.39 | 0.00 | (263.39) | (263.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 263.39 | 0.00 | (263.39) | (263.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 263.39 | 0.00 | (263.39) | (263.39) |

Grant: 64N205 - Plymouth Service Learning Initiativ
 Fund: 64N205 - Plymouth Service Learning Initiativ

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/15/13 - 6/30/18

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Gulbrandsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 52,611.00 | 52,611.00 | 0.00 | 53,611.79 | 0.00 | (1,000.79) | (1,000.79) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,140.00 | 0.00 | (4,140.00) | (4,140.00) |
| *Total: Personnel | 52,611.00 | 52,611.00 | 0.00 | 57,751.79 | 0.00 | (5,140.79) | (5,140.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,730.00 | 9,730.00 | 0.00 | 21,257.52 | 0.00 | (11,527.52) | (11,527.52) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 12,659.00 | 12,659.00 | 0.00 | 327.07 | 0.00 | 12,331.93 | 12,331.93 |
| *Total: Fringe Benefits | 22,389.00 | 22,389.00 | 0.00 | 21,584.59 | 0.00 | 804.41 | 804.41 |
| **Total Direct Cost Expenditures | 75,000.00 | 75,000.00 | 0.00 | 79,336.38 | 0.00 | (4,336.38) | (4,336.38) |
| ***Total Expenditures | 75,000.00 | 75,000.00 | 0.00 | 79,336.38 | 0.00 | (4,336.38) | (4,336.38) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 79,336.38 | 0.00 | (79,336.38) | (79,336.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 79,336.38 | 0.00 | (79,336.38) | (79,336.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 79,336.38 | 0.00 | (79,336.38) | (79,336.38) |

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Other

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMUMR - Music,Theat, Dance grant Marcotte

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 7,100.00 | 7,100.00 | 0.00 | 4,750.00 | 0.00 | 2,350.00 | 2,350.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 3,240.00 | 0.00 | (3,240.00) | (3,240.00) |
| *Total: Personnel | 7,100.00 | 7,100.00 | 0.00 | 7,990.00 | 0.00 | (890.00) | (890.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 249.48 | 0.00 | (249.48) | (249.48) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 666.00 | 666.00 | 0.00 | 373.04 | 0.00 | 292.96 | 292.96 |
| *Total: Fringe Benefits | 666.00 | 666.00 | 0.00 | 622.52 | 0.00 | 43.48 | 43.48 |
| 711100 Supplies-General | 684.00 | 684.00 | 0.00 | 2,270.98 | 0.00 | (1,586.98) | (1,586.98) |
| 711112 Supplies-Costumes & Makeup | 1,250.00 | 1,250.00 | 0.00 | 620.53 | 0.00 | 629.47 | 629.47 |
| 711118 Supplies-Props | 0.00 | 0.00 | 0.00 | 51.95 | 0.00 | (51.95) | (51.95) |
| 711120 Supplies-Sets, Scene Shop & Paint | 4,800.00 | 4,800.00 | 0.00 | 2,787.55 | 0.00 | 2,012.45 | 2,012.45 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 371.00 | 0.00 | (371.00) | (371.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 285.47 | 0.00 | (285.47) | (285.47) |
| 71C100 Advertising (Non-Employment) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 7,234.00 | 7,234.00 | 0.00 | 6,387.48 | 0.00 | 846.52 | 846.52 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Active
 Type: Other
 FMGR: Sutcliffe, Liane S

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (201.60) | 0.00 | 0.00 | 0.00 | 0.00 | (201.60) |
| *Total: Personnel | 0.00 | (201.60) | 0.00 | 0.00 | 0.00 | 0.00 | (201.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (93.34) | 0.00 | 0.00 | 0.00 | 0.00 | (93.34) |
| *Total: Fringe Benefits | 0.00 | (93.34) | 0.00 | 0.00 | 0.00 | 0.00 | (93.34) |
| **Total Direct Cost Expenditures | 0.00 | (294.94) | 0.00 | 0.00 | 0.00 | 0.00 | (294.94) |
| ***Total Expenditures | 0.00 | (294.94) | 0.00 | 0.00 | 0.00 | 0.00 | (294.94) |

Grant: 64N207 - FY14 Young Feminist Leadership Conf
 Fund: 64N207 - FY14 Young Feminist Leadership Conf

Status: Active
 Type: Grant
 FMGR: Birch, Megan L

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #88667 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 12/4/13 - 12/31/14

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENG1 - English Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 3,000.00 | 3,000.00 | 0.00 | 3,057.81 | 0.00 | (57.81) | (57.81) |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 3,057.81 | 0.00 | (57.81) | (57.81) |
| **Total Direct Cost Expenditures | 3,000.00 | 3,000.00 | 0.00 | 3,057.81 | 0.00 | (57.81) | (57.81) |
| 760300 F&A Expenditures | 300.00 | 300.00 | 0.00 | 305.78 | 0.00 | (5.78) | (5.78) |
| *Total: Indirect Costs | 300.00 | 300.00 | 0.00 | 305.78 | 0.00 | (5.78) | (5.78) |
| **Total Indirect Cost Expenditures | 300.00 | 300.00 | 0.00 | 305.78 | 0.00 | (5.78) | (5.78) |
| ***Total Expenditures | 3,300.00 | 3,300.00 | 0.00 | 3,363.59 | 0.00 | (63.59) | (63.59) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,363.59 | 0.00 | (3,363.59) | (3,363.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,363.59 | 0.00 | (3,363.59) | (3,363.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,363.59 | 0.00 | (3,363.59) | (3,363.59) |

Grant: 64N208 - Goldberg Foundation funding
 Fund: 64N208 - Goldberg Foundation funding

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Amidon, Catherine S
 Sponsor: Goldberg (R & D) Charitable Foundation
 Sponsor ID: AWARD PIF CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 12/11/13 - 12/31/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAARAC - Art Gallery-Amidon C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,100.00 | 0.00 | (100.00) | (100.00) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev
 Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Active Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: AWARD LETTER
 12.18.13 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 12/18/13 - 6/30/17

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPEX Part Time Salary | 10,204.00 | 10,204.00 | 0.00 | 4,852.04 | 0.00 | 5,351.96 | 5,351.96 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,927.60 | 0.00 | (3,927.60) | (3,927.60) |
| *Total: Personnel | 10,204.00 | 10,204.00 | 0.00 | 13,779.64 | 0.00 | (3,575.64) | (3,575.64) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 329.92 | 0.00 | (329.92) | (329.92) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 852.00 | 852.00 | 0.00 | 799.41 | 0.00 | 52.59 | 52.59 |
| *Total: Fringe Benefits | 852.00 | 852.00 | 0.00 | 1,129.33 | 0.00 | (277.33) | (277.33) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 387.50 | 0.00 | (387.50) | (387.50) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,382.50 | 0.00 | (1,382.50) | (1,382.50) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 489.37 | 0.00 | (489.37) | (489.37) |
| 717200 Other Professional Services-General | 4,492.00 | 4,492.00 | 0.00 | 0.00 | 0.00 | 4,492.00 | 4,492.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| 719000 Business Meals-Meetings-Non Travel | 2,603.00 | 2,603.00 | 0.00 | 3,150.00 | 0.00 | (547.00) | (547.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 189.06 | 0.00 | (189.06) | (189.06) |
| 71C100 Advertising (Non-Employment) | 4,134.00 | 4,134.00 | 0.00 | 0.00 | 0.00 | 4,134.00 | 4,134.00 |
| *Total: Supplies | 11,229.00 | 11,229.00 | 0.00 | 5,928.43 | 0.00 | 5,300.57 | 5,300.57 |
| **Total Direct Cost Expenditures | 22,285.00 | 22,285.00 | 0.00 | 22,219.90 | 0.00 | 65.10 | 65.10 |
| 760300 F&A Expenditures | 2,115.00 | 2,115.00 | 0.00 | 2,222.00 | 0.00 | (107.00) | (107.00) |
| *Total: Indirect Costs | 2,115.00 | 2,115.00 | 0.00 | 2,222.00 | 0.00 | (107.00) | (107.00) |
| **Total Indirect Cost Expenditures | 2,115.00 | 2,115.00 | 0.00 | 2,222.00 | 0.00 | (107.00) | (107.00) |
| ***Total Expenditures | 24,400.00 | 24,400.00 | 0.00 | 24,441.90 | 0.00 | (41.90) | (41.90) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 24,441.90 | 0.00 | (24,441.90) | (24,441.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,441.90 | 0.00 | (24,441.90) | (24,441.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,441.90 | 0.00 | (24,441.90) | (24,441.90) |

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USNH_FIN
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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev
Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Active
FMGR: Burckes-Miller, Margaret E
Type: Grant

PI Name: Burckes-Miller, Margaret E
Sponsor: Hilda and Preston Davis
Sponsor ID: AWARD LETTER
12.18.13
Resp Org: PAHPMB
FRAGRNT Start/End Date: 12/18/13 - 6/30/17

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 01/30/2019 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 64N210 - NH Holocaust Educators
 Fund: 64N210 - NH Holocaust Educators

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER 2/4/14
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 2/4/14 - 1/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| *Total: Travel | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| 711100 Supplies-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711160 Supplies-Books | 1,000.00 | 1,000.00 | 0.00 | 95.04 | 0.00 | 904.96 | 904.96 |
| 713000 Printing & Copying-General | 1,113.00 | 1,113.00 | 0.00 | 0.00 | 0.00 | 1,113.00 | 1,113.00 |
| 717200 Other Professional Services-General | 1,500.00 | 1,500.00 | 0.00 | 795.00 | 0.00 | 705.00 | 705.00 |
| 719000 Business Meals-Meetings-Non Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| *Total: Supplies | 5,913.00 | 5,913.00 | 0.00 | 890.04 | 0.00 | 5,022.96 | 5,022.96 |
| **Total Direct Cost Expenditures | 6,363.00 | 6,363.00 | 0.00 | 890.04 | 0.00 | 5,472.96 | 5,472.96 |
| 760300 F&A Expenditures | 637.00 | 637.00 | 0.00 | 89.00 | 0.00 | 548.00 | 548.00 |
| *Total: Indirect Costs | 637.00 | 637.00 | 0.00 | 89.00 | 0.00 | 548.00 | 548.00 |
| **Total Indirect Cost Expenditures | 637.00 | 637.00 | 0.00 | 89.00 | 0.00 | 548.00 | 548.00 |
| ***Total Expenditures | 7,000.00 | 7,000.00 | 0.00 | 979.04 | 0.00 | 6,020.96 | 6,020.96 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 979.04 | 0.00 | (979.04) | (979.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 979.04 | 0.00 | (979.04) | (979.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 979.04 | 0.00 | (979.04) | (979.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N211 - 2014-2015 Cooperating Collection
 Fund: 64N211 - 2014-2015 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #90812 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/16/14 - 4/30/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770075 Library Acqs-Books | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | AMEND3B 02-NH01-SEED2012 | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | PAENPM | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 5/1/14 - 8/31/16 | Rev Account: | 531200 | Fund Type Level 2 | P1 |
| | CFDA #: 84.367 | | | | |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 92.40 | 92.40 | 0.00 | 92.40 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 92.40 | 92.40 | 0.00 | 92.40 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 27.72 | 0.00 | (27.72) | (27.72) |
| 711161 Supplies - Beverages | 0.00 | 0.00 | 0.00 | 33.58 | 0.00 | (33.58) | (33.58) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 1,206.12 | 0.00 | (1,206.12) | (1,206.12) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 717200 Other Professional Services-General | 1,800.00 | 1,800.00 | 0.00 | 2,800.00 | 0.00 | (1,000.00) | (1,000.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,800.00 | 1,800.00 | 0.00 | 4,197.42 | 0.00 | (2,397.42) | (2,397.42) |
| 722200 Participant Support | 15,089.60 | 15,089.60 | 0.00 | 10,392.00 | 0.00 | 4,697.60 | 4,697.60 |
| *Total: Participant Support | 15,089.60 | 15,089.60 | 0.00 | 10,392.00 | 0.00 | 4,697.60 | 4,697.60 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 2,300.00 | 0.00 | (2,300.00) | (2,300.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 2,300.00 | 0.00 | (2,300.00) | (2,300.00) |
| **Total Direct Cost Expenditures | 18,182.00 | 18,182.00 | 0.00 | 18,181.82 | 0.00 | 0.18 | 0.18 |
| 760300 F&A Expenditures | 1,818.00 | 1,818.00 | 0.00 | 1,818.17 | 0.00 | (0.17) | (0.17) |
| *Total: Indirect Costs | 1,818.00 | 1,818.00 | 0.00 | 1,818.17 | 0.00 | (0.17) | (0.17) |
| **Total Indirect Cost Expenditures | 1,818.00 | 1,818.00 | 0.00 | 1,818.17 | 0.00 | (0.17) | (0.17) |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,999.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 19,999.99 | 0.00 | (19,999.99) | (19,999.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,999.99 | 0.00 | (19,999.99) | (19,999.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND3B 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 5/1/14 - 8/31/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,999.99 | 0.00 | (19,999.99) | (19,999.99) |

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: 6.9.14
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,054.85 | 0.00 | (5,054.85) | (5,054.85) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,054.85 | 0.00 | (5,054.85) | (5,054.85) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 389.23 | 0.00 | (389.23) | (389.23) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 389.23 | 0.00 | (389.23) | (389.23) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,444.08 | 0.00 | (5,444.08) | (5,444.08) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 435.52 | 0.00 | (435.52) | (435.52) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 435.52 | 0.00 | (435.52) | (435.52) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 435.52 | 0.00 | (435.52) | (435.52) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,879.60 | 0.00 | (5,879.60) | (5,879.60) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,879.60 | 0.00 | (5,879.60) | (5,879.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,879.60 | 0.00 | (5,879.60) | (5,879.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,879.60 | 0.00 | (5,879.60) | (5,879.60) |

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: 6.9.14
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 8,300.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 8,300.00 | 8,300.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 2,641.38 | 0.00 | (2,641.38) | (2,641.38) |
| 61CPEX Part Time Salary | 6,144.00 | 6,144.00 | 0.00 | 6,774.34 | 0.00 | (630.34) | (630.34) |
| *Total: Personnel | 14,444.00 | 14,444.00 | 0.00 | 9,415.72 | 0.00 | 5,028.28 | 5,028.28 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,196.00 | 3,196.00 | 0.00 | 1,016.93 | 0.00 | 2,179.07 | 2,179.07 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 473.00 | 473.00 | 0.00 | 525.74 | 0.00 | (52.74) | (52.74) |
| *Total: Fringe Benefits | 3,669.00 | 3,669.00 | 0.00 | 1,542.67 | 0.00 | 2,126.33 | 2,126.33 |
| 711200 Research Supplies | 4,700.00 | 4,700.00 | 0.00 | 541.75 | 0.00 | 4,158.25 | 4,158.25 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 16.73 | 0.00 | (16.73) | (16.73) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| *Total: Supplies | 4,700.00 | 4,700.00 | 0.00 | 953.48 | 0.00 | 3,746.52 | 3,746.52 |
| **Total Direct Cost Expenditures | 22,813.00 | 22,813.00 | 0.00 | 11,911.87 | 0.00 | 10,901.13 | 10,901.13 |
| 760300 F&A Expenditures | 1,811.00 | 1,811.00 | 0.00 | 952.95 | 0.00 | 858.05 | 858.05 |
| *Total: Indirect Costs | 1,811.00 | 1,811.00 | 0.00 | 952.95 | 0.00 | 858.05 | 858.05 |
| **Total Indirect Cost Expenditures | 1,811.00 | 1,811.00 | 0.00 | 952.95 | 0.00 | 858.05 | 858.05 |
| ***Total Expenditures | 24,624.00 | 24,624.00 | 0.00 | 12,864.82 | 0.00 | 11,759.18 | 11,759.18 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 12,864.82 | 0.00 | (12,864.82) | (12,864.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,864.82 | 0.00 | (12,864.82) | (12,864.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,864.82 | 0.00 | (12,864.82) | (12,864.82) |

Grant: 64N214 - AMC Economic Impact Study
 Fund: 64N214 - AMC Economic Impact Study Update

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

| | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|----------------------|
| PI Name: | Amsden, Benoni L | Fund Information | Fund Indirect Cost Information | |
| Sponsor: | Appalachian Mountain Club | Effective Date: | 01/29/2019 | |
| Sponsor ID: | MU REC'D | CFDA #: NONE | IDC Basis Code: | TDC |
| Resp Org: | PPRUAB | Term Date: | IDC Rate Code: | 10.00% |
| FRAGRNT Start/End Date: | 4/1/14 - 9/1/15 | Expend End Date: | IDC Dist From Code: | PSCDST 10 |
| | | Rev Account: | 531110 | Fund Type Level 2 P1 |

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 998.00 | 0.00 | (998.00) | (998.00) |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 7,680.00 | 7,680.00 | 0.00 | 5,586.03 | 0.00 | 2,093.97 | 2,093.97 |
| 61SNSH Student Labor | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| *Total: Personnel | 8,480.00 | 8,480.00 | 0.00 | 6,584.03 | 0.00 | 1,895.97 | 1,895.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 384.23 | 0.00 | (384.23) | (384.23) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 678.00 | 678.00 | 0.00 | 430.11 | 0.00 | 247.89 | 247.89 |
| *Total: Fringe Benefits | 678.00 | 678.00 | 0.00 | 814.34 | 0.00 | (136.34) | (136.34) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 42.64 | 0.00 | (42.64) | (42.64) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 42.64 | 0.00 | (42.64) | (42.64) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| **Total Direct Cost Expenditures | 9,158.00 | 9,158.00 | 0.00 | 7,941.01 | 0.00 | 1,216.99 | 1,216.99 |
| 760300 F&A Expenditures | 916.00 | 916.00 | 0.00 | 794.09 | 0.00 | 121.91 | 121.91 |
| *Total: Indirect Costs | 916.00 | 916.00 | 0.00 | 794.09 | 0.00 | 121.91 | 121.91 |
| **Total Indirect Cost Expenditures | 916.00 | 916.00 | 0.00 | 794.09 | 0.00 | 121.91 | 121.91 |
| ***Total Expenditures | 10,074.00 | 10,074.00 | 0.00 | 8,735.10 | 0.00 | 1,338.90 | 1,338.90 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,735.10 | 0.00 | (8,735.10) | (8,735.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,735.10 | 0.00 | (8,735.10) | (8,735.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,735.10 | 0.00 | (8,735.10) | (8,735.10) |

Grant: 64N215 - Keep Growing Local Food Initiative
 Fund: 64N215 - Keep Growing Local Food Initiative

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
 Sponsor: Ammonoosuc Conservation Trust
 Sponsor ID: REC'D SIGNED SUB 9.3.14 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 18,090.00 | 18,090.00 | 0.00 | 0.00 | 0.00 | 18,090.00 | 18,090.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 14,903.45 | 0.00 | (14,903.45) | (14,903.45) |
| *Total: Personnel | 18,090.00 | 18,090.00 | 0.00 | 14,903.45 | 0.00 | 3,186.55 | 3,186.55 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,965.00 | 6,965.00 | 0.00 | 5,729.57 | 0.00 | 1,235.43 | 1,235.43 |
| *Total: Fringe Benefits | 6,965.00 | 6,965.00 | 0.00 | 5,729.57 | 0.00 | 1,235.43 | 1,235.43 |
| **Total Direct Cost Expenditures | 25,055.00 | 25,055.00 | 0.00 | 20,633.02 | 0.00 | 4,421.98 | 4,421.98 |
| 760300 F&A Expenditures | 2,505.00 | 2,505.00 | 0.00 | 2,063.29 | 0.00 | 441.71 | 441.71 |
| *Total: Indirect Costs | 2,505.00 | 2,505.00 | 0.00 | 2,063.29 | 0.00 | 441.71 | 441.71 |
| **Total Indirect Cost Expenditures | 2,505.00 | 2,505.00 | 0.00 | 2,063.29 | 0.00 | 441.71 | 441.71 |
| ***Total Expenditures | 27,560.00 | 27,560.00 | 0.00 | 22,696.31 | 0.00 | 4,863.69 | 4,863.69 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 22,696.31 | 0.00 | (22,696.31) | (22,696.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 22,696.31 | 0.00 | (22,696.31) | (22,696.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,696.31 | 0.00 | (22,696.31) | (22,696.31) |

Grant: 64N216 - Community Forests, Advance Educ
 Fund: 64N216 - Community Forests, Advance Educ

Status: Active
 Type: Other
 FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: AWARD DATED 8/28/14 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 5,415.00 | 5,415.00 | 0.00 | 0.00 | 0.00 | 5,415.00 | 5,415.00 |
| *Total: Personnel | 5,415.00 | 5,415.00 | 0.00 | 0.00 | 0.00 | 5,415.00 | 5,415.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,085.00 | 2,085.00 | 0.00 | 0.00 | 0.00 | 2,085.00 | 2,085.00 |
| *Total: Fringe Benefits | 2,085.00 | 2,085.00 | 0.00 | 0.00 | 0.00 | 2,085.00 | 2,085.00 |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 31.16 | 0.00 | 968.84 | 968.84 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 31.16 | 0.00 | 968.84 | 968.84 |
| **Total Direct Cost Expenditures | 8,500.00 | 8,500.00 | 0.00 | 31.16 | 0.00 | 8,468.84 | 8,468.84 |
| ***Total Expenditures | 8,500.00 | 8,500.00 | 0.00 | 31.16 | 0.00 | 8,468.84 | 8,468.84 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 31.16 | 0.00 | (31.16) | (31.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 31.16 | 0.00 | (31.16) | (31.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31.16 | 0.00 | (31.16) | (31.16) |

Grant: 64N217 - JSI Climate Change & Public Health
 Fund: 64N217 - JSI Climate Change & Public Health

Status: Active
 Type: Contract
 FMGR: Sutcliffe, Liane S

PI Name: Bush, Kathleen F
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO# JSI/CHI16903 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 10/1/14 - 6/30/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PACEBK - Ctr for Environment - Bush, K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 8,867.00 | 8,867.00 | 0.00 | 0.00 | 0.00 | 8,867.00 | 8,867.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 8,391.60 | 0.00 | (8,391.60) | (8,391.60) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 8,867.00 | 8,867.00 | 0.00 | 8,391.60 | 0.00 | 475.40 | 475.40 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,414.00 | 3,414.00 | 0.00 | 3,230.77 | 0.00 | 183.23 | 183.23 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 3,414.00 | 3,414.00 | 0.00 | 3,230.77 | 0.00 | 183.23 | 183.23 |
| 710000 In-State Travel | 1,566.00 | 1,566.00 | 0.00 | 0.00 | 0.00 | 1,566.00 | 1,566.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 1,566.00 | 1,566.00 | 0.00 | 0.00 | 0.00 | 1,566.00 | 1,566.00 |
| **Total Direct Cost Expenditures | 13,847.00 | 13,847.00 | 0.00 | 11,622.37 | 0.00 | 2,224.63 | 2,224.63 |
| 760300 F&A Expenditures | 5,320.00 | 5,320.00 | 0.00 | 5,034.96 | 0.00 | 285.04 | 285.04 |
| *Total: Indirect Costs | 5,320.00 | 5,320.00 | 0.00 | 5,034.96 | 0.00 | 285.04 | 285.04 |
| **Total Indirect Cost Expenditures | 5,320.00 | 5,320.00 | 0.00 | 5,034.96 | 0.00 | 285.04 | 285.04 |
| ***Total Expenditures | 19,167.00 | 19,167.00 | 0.00 | 16,657.33 | 0.00 | 2,509.67 | 2,509.67 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 16,657.33 | 0.00 | (16,657.33) | (16,657.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,657.33 | 0.00 | (16,657.33) | (16,657.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,657.33 | 0.00 | (16,657.33) | (16,657.33) |

Grant: 64N218 - Building Vertical Science Literacy
 Fund: 64N218 - Building Vertical Science Literacy

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Earick, Douglas L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SUB SIGNED 1/15/15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 11/14/14 - 6/30/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 1,930.00 | 1,930.00 | 0.00 | 2,062.96 | 0.00 | (132.96) | (132.96) |
| *Total: Personnel | 1,930.00 | 1,930.00 | 0.00 | 2,062.96 | 0.00 | (132.96) | (132.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 743.00 | 743.00 | 0.00 | 794.24 | 0.00 | (51.24) | (51.24) |
| *Total: Fringe Benefits | 743.00 | 743.00 | 0.00 | 794.24 | 0.00 | (51.24) | (51.24) |
| 710000 In-State Travel | 300.00 | 300.00 | 0.00 | 238.62 | 0.00 | 61.38 | 61.38 |
| *Total: Travel | 300.00 | 300.00 | 0.00 | 238.62 | 0.00 | 61.38 | 61.38 |
| 711100 Supplies-General | 269.00 | 269.00 | 0.00 | 0.00 | 0.00 | 269.00 | 269.00 |
| *Total: Supplies | 269.00 | 269.00 | 0.00 | 0.00 | 0.00 | 269.00 | 269.00 |
| **Total Direct Cost Expenditures | 3,242.00 | 3,242.00 | 0.00 | 3,095.82 | 0.00 | 146.18 | 146.18 |
| 760300 F&A Expenditures | 258.00 | 258.00 | 0.00 | 247.66 | 0.00 | 10.34 | 10.34 |
| *Total: Indirect Costs | 258.00 | 258.00 | 0.00 | 247.66 | 0.00 | 10.34 | 10.34 |
| **Total Indirect Cost Expenditures | 258.00 | 258.00 | 0.00 | 247.66 | 0.00 | 10.34 | 10.34 |
| ***Total Expenditures | 3,500.00 | 3,500.00 | 0.00 | 3,343.48 | 0.00 | 156.52 | 156.52 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,343.48 | 0.00 | (3,343.48) | (3,343.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,343.48 | 0.00 | (3,343.48) | (3,343.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,343.48 | 0.00 | (3,343.48) | (3,343.48) |

Grant: 64N219 - Transforming Stem Educ, N.Country
 Fund: 64N219 - Transforming Stem Educ, N.Country

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Earick, Douglas L
 Sponsor: North Country Education Services
 Sponsor ID: LETTER 2.5.15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 2/1/15 - 6/30/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 5,900.00 | 0.00 | (5,900.00) | (5,900.00) |
| 613N60 Graduate - PT Lecturer | 1,200.00 | 1,200.00 | 0.00 | 150.00 | 0.00 | 1,050.00 | 1,050.00 |
| 61CPEX Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 3,200.00 | 3,200.00 | 0.00 | 7,050.00 | 0.00 | (3,850.00) | (3,850.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 77.00 | 0.00 | (77.00) | (77.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 246.00 | 246.00 | 0.00 | 489.70 | 0.00 | (243.70) | (243.70) |
| *Total: Fringe Benefits | 246.00 | 246.00 | 0.00 | 566.70 | 0.00 | (320.70) | (320.70) |
| 710000 In-State Travel | 975.00 | 975.00 | 0.00 | 180.40 | 0.00 | 794.60 | 794.60 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 184.91 | 0.00 | (184.91) | (184.91) |
| *Total: Travel | 975.00 | 975.00 | 0.00 | 365.31 | 0.00 | 609.69 | 609.69 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 1,083.16 | 0.00 | (1,083.16) | (1,083.16) |
| 717200 Other Professional Services-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 1,083.16 | 0.00 | 916.84 | 916.84 |
| **Total Direct Cost Expenditures | 6,421.00 | 6,421.00 | 0.00 | 9,065.17 | 0.00 | (2,644.17) | (2,644.17) |
| 760300 F&A Expenditures | 321.00 | 321.00 | 0.00 | 453.26 | 0.00 | (132.26) | (132.26) |
| *Total: Indirect Costs | 321.00 | 321.00 | 0.00 | 453.26 | 0.00 | (132.26) | (132.26) |
| **Total Indirect Cost Expenditures | 321.00 | 321.00 | 0.00 | 453.26 | 0.00 | (132.26) | (132.26) |
| ***Total Expenditures | 6,742.00 | 6,742.00 | 0.00 | 9,518.43 | 0.00 | (2,776.43) | (2,776.43) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 9,518.43 | 0.00 | (9,518.43) | (9,518.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,518.43 | 0.00 | (9,518.43) | (9,518.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,518.43 | 0.00 | (9,518.43) | (9,518.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N220 - FY15 Young Feminists Leadership Con
 Fund: 64N220 - FY15 Young Feminist Leadership Conf

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Shedd, Meagan K
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA015 95425-1 CFDA #: NONE
 Resp Org: PAEDSM
 FRAGRNT Start/End Date: 2/18/15 - 2/17/16

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDSM - Education grant Shedd M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710400 Student or Non-Emp Travel | 2,727.00 | 2,727.00 | 0.00 | 2,170.22 | 0.00 | 556.78 | 556.78 |
| *Total: Travel | 2,727.00 | 2,727.00 | 0.00 | 2,275.22 | 0.00 | 451.78 | 451.78 |
| **Total Direct Cost Expenditures | 2,727.00 | 2,727.00 | 0.00 | 2,275.22 | 0.00 | 451.78 | 451.78 |
| 760300 F&A Expenditures | 273.00 | 273.00 | 0.00 | 204.77 | 0.00 | 68.23 | 68.23 |
| *Total: Indirect Costs | 273.00 | 273.00 | 0.00 | 204.77 | 0.00 | 68.23 | 68.23 |
| **Total Indirect Cost Expenditures | 273.00 | 273.00 | 0.00 | 204.77 | 0.00 | 68.23 | 68.23 |
| ***Total Expenditures | 3,000.00 | 3,000.00 | 0.00 | 2,479.99 | 0.00 | 520.01 | 520.01 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,479.99 | 0.00 | (2,479.99) | (2,479.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,479.99 | 0.00 | (2,479.99) | (2,479.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,479.99 | 0.00 | (2,479.99) | (2,479.99) |

Grant: 64N221 - Water Resources Educ.Northern NH
 Fund: 64N221 - Water Resources Educ. Northern NH

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Earick, Douglas L
 Sponsor: Harrisburg University of Science and Technology
 Sponsor ID: POST INST SSI 2014 AWARD
 Resp Org: PACEED
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

CFDA #: 47.076

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 2,990.00 | 0.00 | 10.00 | 10.00 |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 2,990.00 | 0.00 | 10.00 | 10.00 |
| **Total Direct Cost Expenditures | 3,000.00 | 3,000.00 | 0.00 | 2,990.00 | 0.00 | 10.00 | 10.00 |
| ***Total Expenditures | 3,000.00 | 3,000.00 | 0.00 | 2,990.00 | 0.00 | 10.00 | 10.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,990.00 | 0.00 | (2,990.00) | (2,990.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,990.00 | 0.00 | (2,990.00) | (2,990.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,990.00 | 0.00 | (2,990.00) | (2,990.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N222 - 2015-2016 Cooperating Collection
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PALIB1 - Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770075 Library Acqs-Books | 1,100.00 | 1,100.00 | 0.00 | 878.01 | 0.00 | 221.99 | 221.99 |
| *Total: Supplies | 1,100.00 | 1,100.00 | 0.00 | 878.01 | 0.00 | 221.99 | 221.99 |
| **Total Direct Cost Expenditures | 1,100.00 | 1,100.00 | 0.00 | 878.01 | 0.00 | 221.99 | 221.99 |
| 760300 F&A Expenditures | 110.00 | 110.00 | 0.00 | 87.80 | 0.00 | 22.20 | 22.20 |
| *Total: Indirect Costs | 110.00 | 110.00 | 0.00 | 87.80 | 0.00 | 22.20 | 22.20 |
| **Total Indirect Cost Expenditures | 110.00 | 110.00 | 0.00 | 87.80 | 0.00 | 22.20 | 22.20 |
| ***Total Expenditures | 1,210.00 | 1,210.00 | 0.00 | 965.81 | 0.00 | 244.19 | 244.19 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 965.81 | 0.00 | (965.81) | (965.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 965.81 | 0.00 | (965.81) | (965.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 965.81 | 0.00 | (965.81) | (965.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N222 - 2015-2016 Cooperating Collection
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Active
 FMGR: McCool, Gary
 Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770075 Library Acqs-Books | 0.00 | 0.00 | 0.00 | 221.99 | 0.00 | (221.99) | (221.99) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 221.99 | 0.00 | (221.99) | (221.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 221.99 | 0.00 | (221.99) | (221.99) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 22.20 | 0.00 | (22.20) | (22.20) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 22.20 | 0.00 | (22.20) | (22.20) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 22.20 | 0.00 | (22.20) | (22.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 244.19 | 0.00 | (244.19) | (244.19) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 244.19 | 0.00 | (244.19) | (244.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 244.19 | 0.00 | (244.19) | (244.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 244.19 | 0.00 | (244.19) | (244.19) |

Grant: 64N223 - Community Adventure Learning Educ.
 Fund: 64N223 - Community Adventure Learning Educ.

Status: Active
 FMGR: Gaudette, Kayla L
 Type: Grant

PI Name: Bisson, Christian A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# 95970 CFDA #: NONE
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAHPER - Health & Human Performance Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 2,237.43 | 0.00 | (2,237.43) | (2,237.43) |
| 711200 Research Supplies | 2,727.00 | 2,727.00 | 0.00 | 489.85 | 0.00 | 2,237.15 | 2,237.15 |
| *Total: Supplies | 2,727.00 | 2,727.00 | 0.00 | 2,727.28 | 0.00 | (0.28) | (0.28) |
| **Total Direct Cost Expenditures | 2,727.00 | 2,727.00 | 0.00 | 2,727.28 | 0.00 | (0.28) | (0.28) |
| 760300 F&A Expenditures | 273.00 | 273.00 | 0.00 | 272.72 | 0.00 | 0.28 | 0.28 |
| *Total: Indirect Costs | 273.00 | 273.00 | 0.00 | 272.72 | 0.00 | 0.28 | 0.28 |
| **Total Indirect Cost Expenditures | 273.00 | 273.00 | 0.00 | 272.72 | 0.00 | 0.28 | 0.28 |
| ***Total Expenditures | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |

Grant: 64N224 - Copper Canyon Camp Exec. Leadshp
 Fund: 64N224 - Copper Canyon Camp Exec. Leadshp

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Copper Cannon Corporation
 Sponsor ID: MOA DATED 4/1/15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/27/15 - 5/1/16

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 19,262.00 | 19,262.00 | 0.00 | 13,767.19 | 0.00 | 5,494.81 | 5,494.81 |
| *Total: Personnel | 19,262.00 | 19,262.00 | 0.00 | 13,767.19 | 0.00 | 5,494.81 | 5,494.81 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,184.00 | 7,184.00 | 0.00 | 5,171.43 | 0.00 | 2,012.57 | 2,012.57 |
| *Total: Fringe Benefits | 7,184.00 | 7,184.00 | 0.00 | 5,171.43 | 0.00 | 2,012.57 | 2,012.57 |
| **Total Direct Cost Expenditures | 26,446.00 | 26,446.00 | 0.00 | 18,938.62 | 0.00 | 7,507.38 | 7,507.38 |
| 760300 F&A Expenditures | 1,926.00 | 1,926.00 | 0.00 | 1,893.86 | 0.00 | 32.14 | 32.14 |
| *Total: Indirect Costs | 1,926.00 | 1,926.00 | 0.00 | 1,893.86 | 0.00 | 32.14 | 32.14 |
| **Total Indirect Cost Expenditures | 1,926.00 | 1,926.00 | 0.00 | 1,893.86 | 0.00 | 32.14 | 32.14 |
| ***Total Expenditures | 28,372.00 | 28,372.00 | 0.00 | 20,832.48 | 0.00 | 7,539.52 | 7,539.52 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 20,832.48 | 0.00 | (20,832.48) | (20,832.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,832.48 | 0.00 | (20,832.48) | (20,832.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,832.48 | 0.00 | (20,832.48) | (20,832.48) |

Grant: 64N225 - Mapping Invasive Species
 Fund: 64N225 - Mapping Invasive Species

Status: Active Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor:
 Sponsor ID: AWARD LETTER, PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 8/31/17

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEVA - Ctr for Envir. Villamagna A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 4,595.00 | 4,595.00 | 0.00 | 940.95 | 0.00 | 3,654.05 | 3,654.05 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 929.25 | 0.00 | (929.25) | (929.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 945.51 | 0.00 | (945.51) | (945.51) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 337.89 | 0.00 | (337.89) | (337.89) |
| *Total: Personnel | 4,595.00 | 4,595.00 | 0.00 | 3,153.60 | 0.00 | 1,441.40 | 1,441.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 386.00 | 386.00 | 0.00 | 156.16 | 0.00 | 229.84 | 229.84 |
| *Total: Fringe Benefits | 386.00 | 386.00 | 0.00 | 156.16 | 0.00 | 229.84 | 229.84 |
| 710000 In-State Travel | 468.00 | 468.00 | 0.00 | 125.87 | 0.00 | 342.13 | 342.13 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| *Total: Travel | 468.00 | 468.00 | 0.00 | 365.87 | 0.00 | 102.13 | 102.13 |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 1,260.84 | 0.00 | (1,260.84) | (1,260.84) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 91.34 | 0.00 | (91.34) | (91.34) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 83.97 | 0.00 | (83.97) | (83.97) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 588.00 | 0.00 | (588.00) | (588.00) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 192.51 | 0.00 | (192.51) | (192.51) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 311.75 | 0.00 | (311.75) | (311.75) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,608.41 | 0.00 | (2,608.41) | (2,608.41) |
| **Total Direct Cost Expenditures | 5,449.00 | 5,449.00 | 0.00 | 6,284.04 | 0.00 | (835.04) | (835.04) |
| ***Total Expenditures | 5,449.00 | 5,449.00 | 0.00 | 6,284.04 | 0.00 | (835.04) | (835.04) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 6,284.04 | 0.00 | (6,284.04) | (6,284.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,284.04 | 0.00 | (6,284.04) | (6,284.04) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,284.04 | 0.00 | (6,284.04) | (6,284.04) |

Grant: 64N226 - Taking the Lead: Women of the Whits
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #892-15
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| 711100 Supplies-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 713000 Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 716012 Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 | 33.20 | 0.00 | (33.20) | (33.20) |
| 717000 Consulting-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 10,000.00 | 10,000.00 | 0.00 | 33.20 | 0.00 | 9,966.80 | 9,966.80 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 1,659.20 | 0.00 | 8,340.80 | 8,340.80 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 1,659.20 | 0.00 | 8,340.80 | 8,340.80 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,659.20 | 0.00 | (1,659.20) | (1,659.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,659.20 | 0.00 | (1,659.20) | (1,659.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,659.20 | 0.00 | (1,659.20) | (1,659.20) |

Grant: 64N226 - Taking the Lead: Women of the Whits
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #892-15
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,266.37 | 0.00 | (1,266.37) | (1,266.37) |
| 711126 Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 | 483.75 | 0.00 | (483.75) | (483.75) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716003 Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 | 102.72 | 0.00 | (102.72) | (102.72) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 4,852.84 | 0.00 | (4,852.84) | (4,852.84) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,104.84 | 0.00 | (8,104.84) | (8,104.84) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,104.84 | 0.00 | (8,104.84) | (8,104.84) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,104.84 | 0.00 | (8,104.84) | (8,104.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,104.84 | 0.00 | (8,104.84) | (8,104.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,104.84 | 0.00 | (8,104.84) | (8,104.84) |

Grant: 64N227 - JSI Health Impacts from Weather & C
 Fund: 64N227 - JSI Health Impacts from Weather

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

PI Name:
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 12/31/15

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 8,390.00 | 8,390.00 | 0.00 | 1,978.00 | 0.00 | 6,412.00 | 6,412.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 5,786.63 | 0.00 | (5,786.63) | (5,786.63) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,780.00 | 0.00 | (3,780.00) | (3,780.00) |
| 61SNSH Student Labor | 3,207.00 | 3,207.00 | 0.00 | 0.00 | 0.00 | 3,207.00 | 3,207.00 |
| *Total: Personnel | 11,597.00 | 11,597.00 | 0.00 | 11,544.63 | 0.00 | 52.37 | 52.37 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,130.00 | 3,130.00 | 0.00 | 2,896.08 | 0.00 | 233.92 | 233.92 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 317.52 | 0.00 | (317.52) | (317.52) |
| *Total: Fringe Benefits | 3,130.00 | 3,130.00 | 0.00 | 3,213.60 | 0.00 | (83.60) | (83.60) |
| **Total Direct Cost Expenditures | 14,727.00 | 14,727.00 | 0.00 | 14,758.23 | 0.00 | (31.23) | (31.23) |
| 760300 F&A Expenditures | 6,958.00 | 6,958.00 | 0.00 | 6,926.78 | 0.00 | 31.22 | 31.22 |
| *Total: Indirect Costs | 6,958.00 | 6,958.00 | 0.00 | 6,926.78 | 0.00 | 31.22 | 31.22 |
| **Total Indirect Cost Expenditures | 6,958.00 | 6,958.00 | 0.00 | 6,926.78 | 0.00 | 31.22 | 31.22 |
| ***Total Expenditures | 21,685.00 | 21,685.00 | 0.00 | 21,685.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 21,685.01 | 0.00 | (21,685.01) | (21,685.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 21,685.01 | 0.00 | (21,685.01) | (21,685.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,685.01 | 0.00 | (21,685.01) | (21,685.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N228 - Lake Wentworth Paleolimnology Proj
 Fund: 64N228 - Lake Wentworth Paleolimnology Prjt

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: #2016-014 CFDA #: NONE
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 457.16 | 0.00 | 2,542.84 | 2,542.84 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 102.45 | 0.00 | (102.45) | (102.45) |
| 717200 Other Professional Services-General | 7,000.00 | 7,000.00 | 0.00 | 6,607.35 | 0.00 | 392.65 | 392.65 |
| *Total: Supplies | 10,000.00 | 10,000.00 | 0.00 | 7,166.96 | 0.00 | 2,833.04 | 2,833.04 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 7,166.96 | 0.00 | 2,833.04 | 2,833.04 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 7,166.96 | 0.00 | 2,833.04 | 2,833.04 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 7,166.96 | 0.00 | (7,166.96) | (7,166.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,166.96 | 0.00 | (7,166.96) | (7,166.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,166.96 | 0.00 | (7,166.96) | (7,166.96) |

Grant: 64N229 - Bikeability & Walkability in NH
 Fund: 64N229 - Bikeability & Walkability in NH

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: Foundation for Healthy Communities
 Sponsor ID: AGREEMENT DATED 9/23/15 CFDA #: NONE
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 9/15/15 - 12/30/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PACEVA - Ctr for Envir. Villamagna A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 7,180.00 | 7,180.00 | 0.00 | 7,000.15 | 0.00 | 179.85 | 179.85 |
| 61CPEX Part Time Salary | 1,230.00 | 1,230.00 | 0.00 | 1,230.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 612.00 | 0.00 | (612.00) | (612.00) |
| *Total: Personnel | 8,410.00 | 8,410.00 | 0.00 | 8,842.15 | 0.00 | (432.15) | (432.15) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 103.00 | 103.00 | 0.00 | 152.89 | 0.00 | (49.89) | (49.89) |
| *Total: Fringe Benefits | 103.00 | 103.00 | 0.00 | 152.89 | 0.00 | (49.89) | (49.89) |
| 710000 In-State Travel | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| *Total: Travel | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| **Total Direct Cost Expenditures | 8,633.00 | 8,633.00 | 0.00 | 8,995.04 | 0.00 | (362.04) | (362.04) |
| 760300 F&A Expenditures | 863.00 | 863.00 | 0.00 | 899.59 | 0.00 | (36.59) | (36.59) |
| *Total: Indirect Costs | 863.00 | 863.00 | 0.00 | 899.59 | 0.00 | (36.59) | (36.59) |
| **Total Indirect Cost Expenditures | 863.00 | 863.00 | 0.00 | 899.59 | 0.00 | (36.59) | (36.59) |
| ***Total Expenditures | 9,496.00 | 9,496.00 | 0.00 | 9,894.63 | 0.00 | (398.63) | (398.63) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 9,894.63 | 0.00 | (9,894.63) | (9,894.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,894.63 | 0.00 | (9,894.63) | (9,894.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,894.63 | 0.00 | (9,894.63) | (9,894.63) |

Grant: 64N230 - Enterprise Center @ Plymouth workst
 Fund: 64N230 - Enterprise Center @Plymouth wrkstdy

Status: Active
 Type: Grant
 FMGR: Parker, Robyn E

PI Name:
 Sponsor: Grafton Regional Development Corporation
 Sponsor ID: 2016-011 CFDA #: 14.228
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 9/1/15 - 5/30/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABUS1 - College of Business Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 676.50 | 0.00 | (676.50) | (676.50) |
| *Total: Personnel | 1,400.00 | 1,400.00 | 0.00 | 676.50 | 0.00 | 723.50 | 723.50 |
| **Total Direct Cost Expenditures | 1,400.00 | 1,400.00 | 0.00 | 676.50 | 0.00 | 723.50 | 723.50 |
| ***Total Expenditures | 1,400.00 | 1,400.00 | 0.00 | 676.50 | 0.00 | 723.50 | 723.50 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 676.50 | 0.00 | (676.50) | (676.50) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 676.50 | 0.00 | (676.50) | (676.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,353.00 | 0.00 | (1,353.00) | (1,353.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,353.00 | 0.00 | (1,353.00) | (1,353.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N231 - Chemistry in Art
 Fund: 64N231 - Chemistry in Art

Status: Active
 FMGR: Waghe, Anil B
 Type: Grant

PI Name:
 Sponsor: American Chemical Society
 Sponsor ID: CHECK PAID IN FULL CFDA #: NONE
 Resp Org: PANS01
 FRAGRNT Start/End Date: 9/1/15 - 5/14/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANS01 - Atmospheric Sciences & Chem Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 711200 Research Supplies | 275.00 | 275.00 | 0.00 | 0.00 | 0.00 | 275.00 | 275.00 |
| *Total: Supplies | 275.00 | 275.00 | 0.00 | 275.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 275.00 | 275.00 | 0.00 | 275.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 275.00 | 275.00 | 0.00 | 275.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |

Grant: 64N232 - N. E. Ski Museum Proposed Exp
 Fund: 64N232 - N.E. Ski Museum Proposed Expansion

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PER CONTRACT P15-055 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 8/1/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 1,750.00 | 1,750.00 | 0.00 | 1,736.05 | 0.00 | 13.95 | 13.95 |
| *Total: Personnel | 1,750.00 | 1,750.00 | 0.00 | 1,736.05 | 0.00 | 13.95 | 13.95 |
| 65YF10 Full Fringe Benefit Distr Expe | 653.00 | 653.00 | 0.00 | 647.55 | 0.00 | 5.45 | 5.45 |
| *Total: Fringe Benefits | 653.00 | 653.00 | 0.00 | 647.55 | 0.00 | 5.45 | 5.45 |
| **Total Direct Cost Expenditures | 2,403.00 | 2,403.00 | 0.00 | 2,383.60 | 0.00 | 19.40 | 19.40 |
| 760300 F&A Expenditures | 240.00 | 240.00 | 0.00 | 238.35 | 0.00 | 1.65 | 1.65 |
| *Total: Indirect Costs | 240.00 | 240.00 | 0.00 | 238.35 | 0.00 | 1.65 | 1.65 |
| **Total Indirect Cost Expenditures | 240.00 | 240.00 | 0.00 | 238.35 | 0.00 | 1.65 | 1.65 |
| ***Total Expenditures | 2,643.00 | 2,643.00 | 0.00 | 2,621.95 | 0.00 | 21.05 | 21.05 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,621.95 | 0.00 | (2,621.95) | (2,621.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,621.95 | 0.00 | (2,621.95) | (2,621.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,621.95 | 0.00 | (2,621.95) | (2,621.95) |

Grant: 64N233 - '15-'16 N. Country Teacher Ed. Cert
 Fund: 64N233 - '15-'16 N. Country Teacher Ed. Cert

Status: Active
 Type: Grant
 FMGR: Walker, Brian F

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: AWARD #98471 CFDA #: NONE
 Resp Org: PAEDWB
 FRAGRNT Start/End Date: 9/30/15 - 9/30/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 45,194.00 | 45,194.00 | 0.00 | 45,194.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 45,194.00 | 45,194.00 | 0.00 | 45,194.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 45,194.00 | 45,194.00 | 0.00 | 45,194.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 4,519.00 | 4,519.00 | 0.00 | 4,519.40 | 0.00 | (0.40) | (0.40) |
| *Total: Indirect Costs | 4,519.00 | 4,519.00 | 0.00 | 4,519.40 | 0.00 | (0.40) | (0.40) |
| **Total Indirect Cost Expenditures | 4,519.00 | 4,519.00 | 0.00 | 4,519.40 | 0.00 | (0.40) | (0.40) |
| ***Total Expenditures | 49,713.00 | 49,713.00 | 0.00 | 49,713.40 | 0.00 | (0.40) | (0.40) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 49,713.40 | 0.00 | (49,713.40) | (49,713.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,713.40 | 0.00 | (49,713.40) | (49,713.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,713.40 | 0.00 | (49,713.40) | (49,713.40) |

Grant: 64N234 - 7th NH Eating Disorders Conference
 Fund: 64N234 - 7th NH Eating Disorder Conference

Status: Active Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: AWARD 2/9/16 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 2/1/16 - 11/30/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,394.00 | 3,394.00 | 0.00 | 3,394.01 | 0.00 | (0.01) | (0.01) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| *Total: Personnel | 3,394.00 | 3,394.00 | 0.00 | 3,964.01 | 0.00 | (570.01) | (570.01) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 285.00 | 285.00 | 0.00 | 329.02 | 0.00 | (44.02) | (44.02) |
| *Total: Fringe Benefits | 285.00 | 285.00 | 0.00 | 329.02 | 0.00 | (44.02) | (44.02) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 308.00 | 0.00 | (308.00) | (308.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 308.00 | 0.00 | (308.00) | (308.00) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 1,066.55 | 0.00 | (1,066.55) | (1,066.55) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 717000 Consulting-General | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 717200 Other Professional Services-General | 3,730.00 | 3,730.00 | 0.00 | 700.00 | 0.00 | 3,030.00 | 3,030.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | (3,200.00) |
| *Total: Supplies | 7,230.00 | 7,230.00 | 0.00 | 6,016.55 | 0.00 | 1,213.45 | 1,213.45 |
| **Total Direct Cost Expenditures | 10,909.00 | 10,909.00 | 0.00 | 10,617.58 | 0.00 | 291.42 | 291.42 |
| 760300 F&A Expenditures | 1,091.00 | 1,091.00 | 0.00 | 0.00 | 0.00 | 1,091.00 | 1,091.00 |
| *Total: Indirect Costs | 1,091.00 | 1,091.00 | 0.00 | 0.00 | 0.00 | 1,091.00 | 1,091.00 |
| **Total Indirect Cost Expenditures | 1,091.00 | 1,091.00 | 0.00 | 0.00 | 0.00 | 1,091.00 | 1,091.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 10,617.58 | 0.00 | 1,382.42 | 1,382.42 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,617.58 | 0.00 | (10,617.58) | (10,617.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,617.58 | 0.00 | (10,617.58) | (10,617.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,617.58 | 0.00 | (10,617.58) | (10,617.58) |

Grant: 64N235 - NWP College-Ready Writers
 Fund: 64N235 - NWP College-Ready Writers

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

| | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | 02-NH01-SEED2016 FED GRNT 1617 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAENPM | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 3/1/16 - 7/31/17 | Rev Account: | 531200 | Fund Type Level 2 | P1 |
| | CFDA #: 84.367 | | | | |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPHX Part Time Hourly | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Personnel | 7,000.00 | 7,000.00 | 0.00 | 6,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 588.00 | 588.00 | 0.00 | 490.50 | 0.00 | 97.50 | 97.50 |
| *Total: Fringe Benefits | 588.00 | 588.00 | 0.00 | 490.50 | 0.00 | 97.50 | 97.50 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,113.00 | 0.00 | (4,113.00) | (4,113.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 51.00 | 0.00 | (51.00) | (51.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 4,164.00 | 0.00 | (4,164.00) | (4,164.00) |
| 711124 Supplies-Instructional & Program | 2,025.00 | 2,025.00 | 0.00 | 51.80 | 0.00 | 1,973.20 | 1,973.20 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 1,435.30 | 0.00 | (1,435.30) | (1,435.30) |
| *Total: Supplies | 2,025.00 | 2,025.00 | 0.00 | 1,487.10 | 0.00 | 537.90 | 537.90 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,224.00 | 0.00 | (1,224.00) | (1,224.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,224.00 | 0.00 | (1,224.00) | (1,224.00) |
| 722200 Participant Support | 9,618.00 | 9,618.00 | 0.00 | 3,500.00 | 0.00 | 6,118.00 | 6,118.00 |
| *Total: Participant Support | 9,618.00 | 9,618.00 | 0.00 | 3,500.00 | 0.00 | 6,118.00 | 6,118.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 2,345.50 | 0.00 | (2,345.50) | (2,345.50) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 2,345.50 | 0.00 | (2,345.50) | (2,345.50) |
| **Total Direct Cost Expenditures | 19,231.00 | 19,231.00 | 0.00 | 19,211.10 | 0.00 | 19.90 | 19.90 |
| 760300 F&A Expenditures | 769.00 | 769.00 | 0.00 | 1,438.97 | 0.00 | (669.97) | (669.97) |
| *Total: Indirect Costs | 769.00 | 769.00 | 0.00 | 1,438.97 | 0.00 | (669.97) | (669.97) |
| **Total Indirect Cost Expenditures | 769.00 | 769.00 | 0.00 | 1,438.97 | 0.00 | (669.97) | (669.97) |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,650.07 | 0.00 | (650.07) | (650.07) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 20,650.07 | 0.00 | (20,650.07) | (20,650.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,650.07 | 0.00 | (20,650.07) | (20,650.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N235 - NWP College-Ready Writers
 Fund: 64N235 - NWP College-Ready Writers

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 02-NH01-SEED2016
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 3/1/16 - 7/31/17
 CFDA #: 84.367

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 20,650.07 | 0.00 | (20,650.07) | (20,650.07) |

***Total Revenue

Grant: 64N236 - Tech Supp for Analysis of Weather
 Fund: 64N236 - Tech Support Analysis Weather-Hlth

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO# PSU20 CFDA #: NONE
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 3,843.00 | 3,843.00 | 0.00 | 0.00 | 0.00 | 3,843.00 | 3,843.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 3,842.96 | 0.00 | (3,842.96) | (3,842.96) |
| 613N60 Graduate - PT Lecturer | 3,300.00 | 3,300.00 | 0.00 | 3,300.02 | 0.00 | (0.02) | (0.02) |
| *Total: Personnel | 7,143.00 | 7,143.00 | 0.00 | 7,142.98 | 0.00 | 0.02 | 0.02 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,433.00 | 1,433.00 | 0.00 | 1,433.41 | 0.00 | (0.41) | (0.41) |
| *Total: Fringe Benefits | 1,433.00 | 1,433.00 | 0.00 | 1,433.41 | 0.00 | (0.41) | (0.41) |
| 710100 Out-of-State Travel | 454.00 | 454.00 | 0.00 | 0.00 | 0.00 | 454.00 | 454.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 121.00 | 0.00 | (121.00) | (121.00) |
| *Total: Travel | 454.00 | 454.00 | 0.00 | 121.00 | 0.00 | 333.00 | 333.00 |
| **Total Direct Cost Expenditures | 9,030.00 | 9,030.00 | 0.00 | 8,697.39 | 0.00 | 332.61 | 332.61 |
| 760300 F&A Expenditures | 4,286.00 | 4,286.00 | 0.00 | 4,285.85 | 0.00 | 0.15 | 0.15 |
| *Total: Indirect Costs | 4,286.00 | 4,286.00 | 0.00 | 4,285.85 | 0.00 | 0.15 | 0.15 |
| **Total Indirect Cost Expenditures | 4,286.00 | 4,286.00 | 0.00 | 4,285.85 | 0.00 | 0.15 | 0.15 |
| ***Total Expenditures | 13,316.00 | 13,316.00 | 0.00 | 12,983.24 | 0.00 | 332.76 | 332.76 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 12,983.24 | 0.00 | (12,983.24) | (12,983.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,983.24 | 0.00 | (12,983.24) | (12,983.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,983.24 | 0.00 | (12,983.24) | (12,983.24) |

Grant: 64N237 - Economic Impact of NH Sawmills
 Fund: 64N237 - Economic Impact of Sawmills in NH

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

| | | | |
|-------------------------|-----------------------------------------------|-------------------------|---------------------------------------|
| PI Name: | Amsden, Benoni L | Fund Information | Fund Indirect Cost Information |
| Sponsor: | New Hampshire Timberlands Owners' Association | Effective Date: | 01/29/2019 |
| Sponsor ID: | #2016041 | CFDA #: | NONE |
| Resp Org: | PPRUAB | Term Date: | |
| FRAGRNT Start/End Date: | 3/1/16 - 6/30/16 | Expend End Date: | |
| | | Rev Account: | 531110 |
| | | IDC Basis Code: | SW |
| | | IDC Rate Code: | PON14 60.00% |
| | | IDC Dist From Code: | PSCDST 60 |
| | | Fund Type Level 2 | P1 |

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 354.00 | 354.00 | 0.00 | 0.00 | 0.00 | 354.00 | 354.00 |
| 61CPEX Part Time Salary | 10,587.00 | 10,587.00 | 0.00 | 8,958.40 | 0.00 | 1,628.60 | 1,628.60 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,628.80 | 0.00 | (1,628.80) | (1,628.80) |
| *Total: Personnel | 10,941.00 | 10,941.00 | 0.00 | 10,587.20 | 0.00 | 353.80 | 353.80 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 135.19 | 0.00 | (135.19) | (135.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 132.00 | 132.00 | 0.00 | 0.00 | 0.00 | 132.00 | 132.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 889.00 | 889.00 | 0.00 | 749.65 | 0.00 | 139.35 | 139.35 |
| *Total: Fringe Benefits | 1,021.00 | 1,021.00 | 0.00 | 884.84 | 0.00 | 136.16 | 136.16 |
| 711200 Research Supplies | 1,750.00 | 1,750.00 | 0.00 | 1,110.00 | 0.00 | 640.00 | 640.00 |
| *Total: Supplies | 1,750.00 | 1,750.00 | 0.00 | 1,110.00 | 0.00 | 640.00 | 640.00 |
| **Total Direct Cost Expenditures | 13,712.00 | 13,712.00 | 0.00 | 12,582.04 | 0.00 | 1,129.96 | 1,129.96 |
| 760300 F&A Expenditures | 1,371.00 | 1,371.00 | 0.00 | 3,664.80 | 0.00 | (2,293.80) | (2,293.80) |
| *Total: Indirect Costs | 1,371.00 | 1,371.00 | 0.00 | 3,664.80 | 0.00 | (2,293.80) | (2,293.80) |
| **Total Indirect Cost Expenditures | 1,371.00 | 1,371.00 | 0.00 | 3,664.80 | 0.00 | (2,293.80) | (2,293.80) |
| ***Total Expenditures | 15,083.00 | 15,083.00 | 0.00 | 16,246.84 | 0.00 | (1,163.84) | (1,163.84) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 16,246.84 | 0.00 | (16,246.84) | (16,246.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,246.84 | 0.00 | (16,246.84) | (16,246.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,246.84 | 0.00 | (16,246.84) | (16,246.84) |

Grant: 64N238 - Clean Water Healthy Trout
 Fund: 64N238 - Clean Water Healthy Trout

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
 Sponsor: Trout Unlimited
 Sponsor ID: PIF WITH LETTER
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/15 - 2/29/16

CFDA #: NONE

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 1,324.00 | 1,324.00 | 0.00 | 0.00 | 0.00 | 1,324.00 | 1,324.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 1,324.00 | 0.00 | (1,324.00) | (1,324.00) |
| *Total: Personnel | 1,324.00 | 1,324.00 | 0.00 | 1,324.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 494.00 | 494.00 | 0.00 | 493.90 | 0.00 | 0.10 | 0.10 |
| *Total: Fringe Benefits | 494.00 | 494.00 | 0.00 | 493.90 | 0.00 | 0.10 | 0.10 |
| **Total Direct Cost Expenditures | 1,818.00 | 1,818.00 | 0.00 | 1,817.90 | 0.00 | 0.10 | 0.10 |
| 760300 F&A Expenditures | 182.00 | 182.00 | 0.00 | 181.80 | 0.00 | 0.20 | 0.20 |
| *Total: Indirect Costs | 182.00 | 182.00 | 0.00 | 181.80 | 0.00 | 0.20 | 0.20 |
| **Total Indirect Cost Expenditures | 182.00 | 182.00 | 0.00 | 181.80 | 0.00 | 0.20 | 0.20 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,999.70 | 0.00 | 0.30 | 0.30 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |

Grant: 64N239 - Ammonoosuc StrmCrossing Assess.
 Fund: 64N239 - Ammonoosuc Strm Crossing Assess.

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
 Sponsor: Trout Unlimited
 Sponsor ID: TBD
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/16 - 11/30/16

CFDA #: NONE

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 19,392.00 | 19,392.00 | 0.00 | 0.00 | 0.00 | 19,392.00 | 19,392.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 19,594.02 | 0.00 | (19,594.02) | (19,594.02) |
| 61CPHX Part Time Hourly | 4,968.00 | 4,968.00 | 0.00 | 4,629.78 | 0.00 | 338.22 | 338.22 |
| *Total: Personnel | 24,360.00 | 24,360.00 | 0.00 | 24,223.80 | 0.00 | 136.20 | 136.20 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,738.00 | 7,738.00 | 0.00 | 7,712.19 | 0.00 | 25.81 | 25.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 412.00 | 412.00 | 0.00 | 384.24 | 0.00 | 27.76 | 27.76 |
| *Total: Fringe Benefits | 8,150.00 | 8,150.00 | 0.00 | 8,096.43 | 0.00 | 53.57 | 53.57 |
| **Total Direct Cost Expenditures | 32,510.00 | 32,510.00 | 0.00 | 32,320.23 | 0.00 | 189.77 | 189.77 |
| 760300 F&A Expenditures | 4,877.00 | 4,877.00 | 0.00 | 4,848.08 | 0.00 | 28.92 | 28.92 |
| *Total: Indirect Costs | 4,877.00 | 4,877.00 | 0.00 | 4,848.08 | 0.00 | 28.92 | 28.92 |
| **Total Indirect Cost Expenditures | 4,877.00 | 4,877.00 | 0.00 | 4,848.08 | 0.00 | 28.92 | 28.92 |
| ***Total Expenditures | 37,387.00 | 37,387.00 | 0.00 | 37,168.31 | 0.00 | 218.69 | 218.69 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 37,168.31 | 0.00 | (37,168.31) | (37,168.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 37,168.31 | 0.00 | (37,168.31) | (37,168.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 37,168.31 | 0.00 | (37,168.31) | (37,168.31) |

Grant: 64N240 - Jul'16-Jan'17 Tech Support
 Fund: 64N240 - Jul'16-Jan'17 JSI Tech Support

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO#PSU17 CFDA #: NONE
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 7/1/16 - 1/30/17

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 4,364.00 | 4,364.00 | 0.00 | 0.00 | 0.00 | 4,364.00 | 4,364.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 4,484.46 | 0.00 | (4,484.46) | (4,484.46) |
| 613N30 Graduate Research Assistant | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 5,000.11 | 0.00 | (5,000.11) | (5,000.11) |
| *Total: Personnel | 9,364.00 | 9,364.00 | 0.00 | 9,484.57 | 0.00 | (120.57) | (120.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,741.00 | 1,741.00 | 0.00 | 1,789.30 | 0.00 | (48.30) | (48.30) |
| *Total: Fringe Benefits | 1,741.00 | 1,741.00 | 0.00 | 1,789.30 | 0.00 | (48.30) | (48.30) |
| 710100 Out-of-State Travel | 3,585.00 | 3,585.00 | 0.00 | 1,432.89 | 0.00 | 2,152.11 | 2,152.11 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,221.50 | 0.00 | (1,221.50) | (1,221.50) |
| *Total: Travel | 3,585.00 | 3,585.00 | 0.00 | 3,344.39 | 0.00 | 240.61 | 240.61 |
| **Total Direct Cost Expenditures | 14,690.00 | 14,690.00 | 0.00 | 14,618.26 | 0.00 | 71.74 | 71.74 |
| 760300 F&A Expenditures | 5,310.00 | 5,310.00 | 0.00 | 5,377.75 | 0.00 | (67.75) | (67.75) |
| *Total: Indirect Costs | 5,310.00 | 5,310.00 | 0.00 | 5,377.75 | 0.00 | (67.75) | (67.75) |
| **Total Indirect Cost Expenditures | 5,310.00 | 5,310.00 | 0.00 | 5,377.75 | 0.00 | (67.75) | (67.75) |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,996.01 | 0.00 | 3.99 | 3.99 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 19,996.01 | 0.00 | (19,996.01) | (19,996.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,996.01 | 0.00 | (19,996.01) | (19,996.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,996.01 | 0.00 | (19,996.01) | (19,996.01) |

Grant: 64N241 - Lancaster -Permaculture for STEM
 Fund: 64N241 - Lancaster - Permaculture for STEM

Status: Active Type: Grant
 FMGR: Eisenhauer, Brian W

| | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|--------|
| PI Name: | Eisenhauer, Brian W | Fund Information | Fund Indirect Cost Information | | | |
| Sponsor: | White Mountains Regional School District | Effective Date: | 01/31/2019 | | | |
| Sponsor ID: | 2016084 | CFDA #: NONE | IDC Basis Code: | TDC | | |
| Resp Org: | PACEEB | Term Date: | | IDC Rate Code: | IDC10 | 10.00% |
| FRAGRNT Start/End Date: | 9/1/16 - 5/31/17 | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 |
| | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,500.01 | 0.00 | (1,500.01) | (1,500.01) |
| *Total: Personnel | 5,500.00 | 5,500.00 | 0.00 | 5,500.01 | 0.00 | (0.01) | (0.01) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 332.00 | 332.00 | 0.00 | 332.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 332.00 | 332.00 | 0.00 | 332.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 594.00 | 594.00 | 0.00 | 0.00 | 0.00 | 594.00 | 594.00 |
| *Total: Travel | 594.00 | 594.00 | 0.00 | 0.00 | 0.00 | 594.00 | 594.00 |
| 722300 Other Financial Aid | 22,640.00 | 22,640.00 | 0.00 | 18,965.00 | 0.00 | 3,675.00 | 3,675.00 |
| *Total: Tuition | 22,640.00 | 22,640.00 | 0.00 | 18,965.00 | 0.00 | 3,675.00 | 3,675.00 |
| **Total Direct Cost Expenditures | 29,066.00 | 29,066.00 | 0.00 | 24,797.01 | 0.00 | 4,268.99 | 4,268.99 |
| 760300 F&A Expenditures | 2,907.00 | 2,907.00 | 0.00 | 2,479.71 | 0.00 | 427.29 | 427.29 |
| *Total: Indirect Costs | 2,907.00 | 2,907.00 | 0.00 | 2,479.71 | 0.00 | 427.29 | 427.29 |
| **Total Indirect Cost Expenditures | 2,907.00 | 2,907.00 | 0.00 | 2,479.71 | 0.00 | 427.29 | 427.29 |
| ***Total Expenditures | 31,973.00 | 31,973.00 | 0.00 | 27,276.72 | 0.00 | 4,696.28 | 4,696.28 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 27,276.72 | 0.00 | (27,276.72) | (27,276.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 27,276.72 | 0.00 | (27,276.72) | (27,276.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,276.72 | 0.00 | (27,276.72) | (27,276.72) |

Grant: 64N242 - Bienvenue NH Workshop Support
 Fund: 64N242 - Bienvenue NH Workshop

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 104182 CFDA #: NONE
 Resp Org: PAFRLG
 FRAGRNT Start/End Date: 10/5/16 - 10/4/17

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAFRLG - Dept Languages & Linguistics

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 In-State Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |

Grant: 64N243 - Economic Contribution of Biomass NH
 Fund: 64N243 - Economic Contribution of Biomass NH

Status: Active
 Type: Grant
 FMGR: Lee, Daniel Soungchan

| | | | | | | |
|-------------------------|-----------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|--------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | | | |
| Sponsor: | New Hampshire Timberlands Owners' Association | Effective Date: | 01/31/2019 | | | |
| Sponsor ID: | PSU2017124 | CFDA #: NONE | IDC Basis Code: | TDC | | |
| Resp Org: | PABUS1 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% |
| FRAGRNT Start/End Date: | 10/1/16 - 11/30/16 | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 |
| | | Rev Account: | 531110 | Fund Type Level 2 | P1 | |

Org: PABUS1 - College of Business Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 10,180.00 | 10,180.00 | 0.00 | 10,180.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 10,180.00 | 10,180.00 | 0.00 | 10,180.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 845.00 | 845.00 | 0.00 | 844.94 | 0.00 | 0.06 | 0.06 |
| *Total: Fringe Benefits | 845.00 | 845.00 | 0.00 | 844.94 | 0.00 | 0.06 | 0.06 |
| **Total Direct Cost Expenditures | 11,025.00 | 11,025.00 | 0.00 | 11,024.94 | 0.00 | 0.06 | 0.06 |
| 760300 F&A Expenditures | 1,103.00 | 1,103.00 | 0.00 | 1,102.50 | 0.00 | 0.50 | 0.50 |
| *Total: Indirect Costs | 1,103.00 | 1,103.00 | 0.00 | 1,102.50 | 0.00 | 0.50 | 0.50 |
| **Total Indirect Cost Expenditures | 1,103.00 | 1,103.00 | 0.00 | 1,102.50 | 0.00 | 0.50 | 0.50 |
| ***Total Expenditures | 12,128.00 | 12,128.00 | 0.00 | 12,127.44 | 0.00 | 0.56 | 0.56 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 12,127.44 | 0.00 | (12,127.44) | (12,127.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,127.44 | 0.00 | (12,127.44) | (12,127.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,127.44 | 0.00 | (12,127.44) | (12,127.44) |

Grant: 64N244 - 2017-2018 CRWP, High Need Md, HS
 Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | 02-NH01-SEED2017-CRWWPD | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAENPM | CFDA #: | 84.367 | Expend End Date: | |
| FRAGRNT Start/End Date: | 3/1/17 - 8/31/18 | Rev Account: | 531200 | IDC Dist From Code: | PSCDST 8 |
| | | | | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 8,300.00 | 0.00 | (8,300.00) | (8,300.00) |
| 61CPHX Part Time Hourly | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 8,400.00 |
| *Total: Personnel | 8,400.00 | 8,400.00 | 0.00 | 8,300.00 | 0.00 | 100.00 | 100.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 697.00 | 697.00 | 0.00 | 660.60 | 0.00 | 36.40 | 36.40 |
| *Total: Fringe Benefits | 697.00 | 697.00 | 0.00 | 660.60 | 0.00 | 36.40 | 36.40 |
| 710100 Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 639.92 | 0.00 | 1,360.08 | 1,360.08 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 449.48 | 0.00 | (449.48) | (449.48) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 412.40 | 0.00 | (412.40) | (412.40) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,501.80 | 0.00 | 498.20 | 498.20 |
| 711200 Research Supplies | 107.00 | 107.00 | 0.00 | 0.00 | 0.00 | 107.00 | 107.00 |
| *Total: Supplies | 107.00 | 107.00 | 0.00 | 0.00 | 0.00 | 107.00 | 107.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 8,146.00 | 0.00 | (8,146.00) | (8,146.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 8,146.00 | 0.00 | (8,146.00) | (8,146.00) |
| 722200 Participant Support | 7,900.00 | 7,900.00 | 0.00 | 0.00 | 0.00 | 7,900.00 | 7,900.00 |
| *Total: Participant Support | 7,900.00 | 7,900.00 | 0.00 | 0.00 | 0.00 | 7,900.00 | 7,900.00 |
| **Total Direct Cost Expenditures | 19,104.00 | 19,104.00 | 0.00 | 18,608.40 | 0.00 | 495.60 | 495.60 |
| 760300 F&A Expenditures | 896.00 | 896.00 | 0.00 | 836.98 | 0.00 | 59.02 | 59.02 |
| *Total: Indirect Costs | 896.00 | 896.00 | 0.00 | 836.98 | 0.00 | 59.02 | 59.02 |
| **Total Indirect Cost Expenditures | 896.00 | 896.00 | 0.00 | 836.98 | 0.00 | 59.02 | 59.02 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,445.38 | 0.00 | 554.62 | 554.62 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 19,445.38 | 0.00 | (19,445.38) | (19,445.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,445.38 | 0.00 | (19,445.38) | (19,445.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,445.38 | 0.00 | (19,445.38) | (19,445.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N245 - '17-'18 SEED Invitational Leadershp
 Fund: 64N245 - '17-'18 SEED Invitational Leadershp

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 02-NH01-SEED2017-IL1 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 5/1/17 - 8/31/18

Fund Information

Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,554.59 | 0.00 | (15,554.59) | (15,554.59) |

Grant: 64N246 - LTER: Hubbard Brook
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------------|
| PI Name: | Kelsey, Eric P | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Cary Institute of Ecosystem Studies | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | 3340/200201862/16376 | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | PANSKE | CFDA #: | 47.074 | Expend End Date: | IDC Dist From Code: PSCDST 56.7 |
| FRAGRNT Start/End Date: | 3/1/17 - 2/28/23 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: PANSKE - ASC grant, Kelsey, Eric

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 1,687.00 | 1,687.00 | 0.00 | 0.00 | 0.00 | 1,687.00 | 1,687.00 |
| 611F17 Fac Tenure Track AAUP (PSU) | 4,228.00 | 4,228.00 | 0.00 | 0.00 | 0.00 | 4,228.00 | 4,228.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 400.00 | 4,237.38 | 0.00 | (4,237.38) | (4,237.38) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 61CPHX Part Time Hourly | 31,103.00 | 31,103.00 | 480.00 | 22,365.00 | 0.00 | 8,738.00 | 8,738.00 |
| *Total: Personnel | 37,018.00 | 37,018.00 | 880.00 | 30,102.38 | 0.00 | 6,915.62 | 6,915.62 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,400.00 | 2,400.00 | 169.17 | 1,778.55 | 0.00 | 621.45 | 621.45 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,592.00 | 2,592.00 | 38.40 | 1,810.91 | 0.00 | 781.09 | 781.09 |
| *Total: Fringe Benefits | 4,992.00 | 4,992.00 | 207.57 | 3,589.46 | 0.00 | 1,402.54 | 1,402.54 |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 39.99 | 0.00 | (39.99) | (39.99) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 86.08 | 0.00 | (86.08) | (86.08) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 126.07 | 0.00 | (126.07) | (126.07) |
| **Total Direct Cost Expenditures | 42,010.00 | 42,010.00 | 1,087.57 | 33,817.91 | 0.00 | 8,192.09 | 8,192.09 |
| 760300 F&A Expenditures | 20,990.00 | 20,990.00 | 498.96 | 17,068.04 | 0.00 | 3,921.96 | 3,921.96 |
| *Total: Indirect Costs | 20,990.00 | 20,990.00 | 498.96 | 17,068.04 | 0.00 | 3,921.96 | 3,921.96 |
| **Total Indirect Cost Expenditures | 20,990.00 | 20,990.00 | 498.96 | 17,068.04 | 0.00 | 3,921.96 | 3,921.96 |
| ***Total Expenditures | 63,000.00 | 63,000.00 | 1,586.53 | 50,885.95 | 0.00 | 12,114.05 | 12,114.05 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,586.53 | 50,885.95 | 0.00 | (50,885.95) | (50,885.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,586.53 | 50,885.95 | 0.00 | (50,885.95) | (50,885.95) |
| ***Total Revenue | 0.00 | 0.00 | 1,586.53 | 50,885.95 | 0.00 | (50,885.95) | (50,885.95) |

Grant: 64N247 - FY17 award N.Country Teacher Cert
 Fund: 64N247 - FY17 award N.Country Teacher Cert

Status: Active
 FMGR: Walker, Brian F
 Type: Grant

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #106847 CFDA #: NONE
 Resp Org: PAEDWB
 FRAGRNT Start/End Date: 3/29/17 - 6/30/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 60,000.00 | 60,000.00 | 0.00 | 49,700.00 | 0.00 | 10,300.00 | 10,300.00 |
| *Total: Tuition | 60,000.00 | 60,000.00 | 0.00 | 49,700.00 | 0.00 | 10,300.00 | 10,300.00 |
| **Total Direct Cost Expenditures | 60,000.00 | 60,000.00 | 0.00 | 49,700.00 | 0.00 | 10,300.00 | 10,300.00 |
| 760300 F&A Expenditures | 6,000.00 | 6,000.00 | 0.00 | 4,970.00 | 0.00 | 1,030.00 | 1,030.00 |
| *Total: Indirect Costs | 6,000.00 | 6,000.00 | 0.00 | 4,970.00 | 0.00 | 1,030.00 | 1,030.00 |
| **Total Indirect Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 4,970.00 | 0.00 | 1,030.00 | 1,030.00 |
| ***Total Expenditures | 66,000.00 | 66,000.00 | 0.00 | 54,670.00 | 0.00 | 11,330.00 | 11,330.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 54,670.00 | 0.00 | (54,670.00) | (54,670.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 54,670.00 | 0.00 | (54,670.00) | (54,670.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 54,670.00 | 0.00 | (54,670.00) | (54,670.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N248 - Littleton NH Scholar. Math, Bus
 Fund: 64N248 - Littleton NH Scholarships, Math,Bus

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 106960 CFDA #:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/29/17 - 3/31/18

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/25/2019 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

Grant: 64N249 - FY17 Cooperating Collection
 Fund: 64N249 - FY17 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# 107911 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 6/1/17 - 5/31/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PALIB1 - Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770075 Library Acqs-Books | 1,995.00 | 1,995.00 | 0.00 | 1,995.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,995.00 | 1,995.00 | 0.00 | 1,995.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,995.00 | 1,995.00 | 0.00 | 1,995.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 200.00 | 200.00 | 0.00 | 199.50 | 0.00 | 0.50 | 0.50 |
| *Total: Indirect Costs | 200.00 | 200.00 | 0.00 | 199.50 | 0.00 | 0.50 | 0.50 |
| **Total Indirect Cost Expenditures | 200.00 | 200.00 | 0.00 | 199.50 | 0.00 | 0.50 | 0.50 |
| ***Total Expenditures | 2,195.00 | 2,195.00 | 0.00 | 2,194.50 | 0.00 | 0.50 | 0.50 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,194.50 | 0.00 | (2,194.50) | (2,194.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,194.50 | 0.00 | (2,194.50) | (2,194.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,194.50 | 0.00 | (2,194.50) | (2,194.50) |

Grant: 64N250 - Pleasant Lake Paleolimnology
 Fund: 64N250 - Pleasant Lake Paleolimnology

Status: Active Type: Grant
 FMGR: Doner, Lisa A

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Doner, Lisa A | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Pleasant Lake Association | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | AGREEMENT DATED 10.3.17 | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | PACEDL | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: PACEDL - Ctr for Environment grant-Doner L

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 527.01 | 0.00 | (527.01) | (527.01) |
| 61SNSH Student Labor | 700.00 | 700.00 | 0.00 | 159.18 | 0.00 | 540.82 | 540.82 |
| *Total: Personnel | 700.00 | 700.00 | 0.00 | 686.19 | 0.00 | 13.81 | 13.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 41.11 | 0.00 | (41.11) | (41.11) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 41.11 | 0.00 | (41.11) | (41.11) |
| 710000 In-State Travel | 27.00 | 27.00 | 0.00 | 68.67 | 0.00 | (41.67) | (41.67) |
| *Total: Travel | 27.00 | 27.00 | 0.00 | 68.67 | 0.00 | (41.67) | (41.67) |
| **Total Direct Cost Expenditures | 727.00 | 727.00 | 0.00 | 795.97 | 0.00 | (68.97) | (68.97) |
| 760300 F&A Expenditures | 73.00 | 73.00 | 0.00 | 79.59 | 0.00 | (6.59) | (6.59) |
| *Total: Indirect Costs | 73.00 | 73.00 | 0.00 | 79.59 | 0.00 | (6.59) | (6.59) |
| **Total Indirect Cost Expenditures | 73.00 | 73.00 | 0.00 | 79.59 | 0.00 | (6.59) | (6.59) |
| ***Total Expenditures | 800.00 | 800.00 | 0.00 | 875.56 | 0.00 | (75.56) | (75.56) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 875.56 | 0.00 | (875.56) | (875.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 875.56 | 0.00 | (875.56) | (875.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 875.56 | 0.00 | (875.56) | (875.56) |

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active Type: Grant
 FMGR: Gaudette, Kayla L

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Burckes-Miller, Margaret E | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Hilda and Preston Davis | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | DEC 2017 AWARD LETTER | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | PAHPER | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 2/1/18 - 12/31/18 | Rev Account: | 531110 | Fund Type Level 2 | P1 |
| | CFDA #: NONE | | | | |

Org: PA4HH1 - Health & Human Enrich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 920.50 | 0.00 | (920.50) | (920.50) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 215.70 | 0.00 | (215.70) | (215.70) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 3,136.20 | 0.00 | (3,136.20) | (3,136.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,136.20 | 0.00 | (3,136.20) | (3,136.20) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 313.62 | 0.00 | (313.62) | (313.62) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 313.62 | 0.00 | (313.62) | (313.62) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 313.62 | 0.00 | (313.62) | (313.62) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,449.82 | 0.00 | (3,449.82) | (3,449.82) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,449.82 | 0.00 | (3,449.82) | (3,449.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,449.82 | 0.00 | (3,449.82) | (3,449.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,449.82 | 0.00 | (3,449.82) | (3,449.82) |

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active Type: Grant
 FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: DEC 2017 AWARD LETTER
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 2/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,355.00 | 0.00 | (3,355.00) | (3,355.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,355.00 | 0.00 | (3,355.00) | (3,355.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 281.82 | 0.00 | (281.82) | (281.82) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 281.82 | 0.00 | (281.82) | (281.82) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,138.59 | 0.00 | (3,138.59) | (3,138.59) |
| 71720C Other Prof Services - Catering | 0.00 | 0.00 | 0.00 | 1,214.09 | 0.00 | (1,214.09) | (1,214.09) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 4,352.68 | 0.00 | (4,352.68) | (4,352.68) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,989.50 | 0.00 | (7,989.50) | (7,989.50) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 798.95 | 0.00 | (798.95) | (798.95) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 798.95 | 0.00 | (798.95) | (798.95) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 798.95 | 0.00 | (798.95) | (798.95) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,788.45 | 0.00 | (8,788.45) | (8,788.45) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,788.45 | 0.00 | (8,788.45) | (8,788.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,788.45 | 0.00 | (8,788.45) | (8,788.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,788.45 | 0.00 | (8,788.45) | (8,788.45) |

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active Type: Grant
 FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: DEC 2017 AWARD LETTER
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 2/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAHPER - Health & Human Performance Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,355.00 | 3,355.00 | 0.00 | 0.00 | 0.00 | 3,355.00 | 3,355.00 |
| *Total: Personnel | 3,355.00 | 3,355.00 | 0.00 | 0.00 | 0.00 | 3,355.00 | 3,355.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 262.00 | 262.00 | 0.00 | 0.00 | 0.00 | 262.00 | 262.00 |
| *Total: Fringe Benefits | 262.00 | 262.00 | 0.00 | 0.00 | 0.00 | 262.00 | 262.00 |
| 717000 Consulting-General | 3,792.00 | 3,792.00 | 0.00 | 0.00 | 0.00 | 3,792.00 | 3,792.00 |
| 717200 Other Professional Services-General | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| *Total: Supplies | 7,292.00 | 7,292.00 | 0.00 | 0.00 | 0.00 | 7,292.00 | 7,292.00 |
| **Total Direct Cost Expenditures | 10,909.00 | 10,909.00 | 0.00 | 0.00 | 0.00 | 10,909.00 | 10,909.00 |
| 760300 F&A Expenditures | 1,091.00 | 1,091.00 | 0.00 | 0.00 | 0.00 | 1,091.00 | 1,091.00 |
| *Total: Indirect Costs | 1,091.00 | 1,091.00 | 0.00 | 0.00 | 0.00 | 1,091.00 | 1,091.00 |
| **Total Indirect Cost Expenditures | 1,091.00 | 1,091.00 | 0.00 | 0.00 | 0.00 | 1,091.00 | 1,091.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N252 - FY18 Cooperating Collection
 Fund: 64N252 - FY18 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: McCool, Gary

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | NHCF AWARD | CFDA #: | NONE | Term Date: | IDC Rate Code: IDC10 10.00% |
| Resp Org: | PALIB1 | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 1/15/18 - 1/31/19 | Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PALIB1 - Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770075 Library Acqs-Books | 2,195.00 | 2,195.00 | 0.00 | 2,029.53 | 0.00 | 165.47 | 165.47 |
| *Total: Supplies | 2,195.00 | 2,195.00 | 0.00 | 2,029.53 | 0.00 | 165.47 | 165.47 |
| **Total Direct Cost Expenditures | 2,195.00 | 2,195.00 | 0.00 | 2,029.53 | 0.00 | 165.47 | 165.47 |
| 760300 F&A Expenditures | 220.00 | 220.00 | 0.00 | 202.95 | 0.00 | 17.05 | 17.05 |
| *Total: Indirect Costs | 220.00 | 220.00 | 0.00 | 202.95 | 0.00 | 17.05 | 17.05 |
| **Total Indirect Cost Expenditures | 220.00 | 220.00 | 0.00 | 202.95 | 0.00 | 17.05 | 17.05 |
| ***Total Expenditures | 2,415.00 | 2,415.00 | 0.00 | 2,232.48 | 0.00 | 182.52 | 182.52 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,232.48 | 0.00 | (2,232.48) | (2,232.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,232.48 | 0.00 | (2,232.48) | (2,232.48) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,232.48 | 0.00 | (2,232.48) | (2,232.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N253 - The People's Forest:Centennial WMNF
 Fund: 64N253 - The People's Forest:Centennial WMNF

Status: Active
 FMGR: Robinson, Cynthia C
 Type: Grant

PI Name: Robinson, Cynthia C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR17-111180-1 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 12/20/17 - 12/31/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAARMU - Museum of the White Mtns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.02 | 0.00 | (10,000.02) | (10,000.02) |

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,474.00 | 0.00 | (6,474.00) | (6,474.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,474.00 | 0.00 | (6,474.00) | (6,474.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 534.76 | 0.00 | (534.76) | (534.76) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 534.76 | 0.00 | (534.76) | (534.76) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,008.76 | 0.00 | (7,008.76) | (7,008.76) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 700.87 | 0.00 | (700.87) | (700.87) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 700.87 | 0.00 | (700.87) | (700.87) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 700.87 | 0.00 | (700.87) | (700.87) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,709.63 | 0.00 | (7,709.63) | (7,709.63) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 7,709.63 | 0.00 | (7,709.63) | (7,709.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,709.63 | 0.00 | (7,709.63) | (7,709.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,709.63 | 0.00 | (7,709.63) | (7,709.63) |

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,800.01 | 0.00 | (4,800.01) | (4,800.01) |
| 61CPEX Part Time Salary | 965.00 | 965.00 | 0.00 | 965.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 7,176.00 | 7,176.00 | 0.00 | 0.00 | 0.00 | 7,176.00 | 7,176.00 |
| *Total: Personnel | 12,641.00 | 12,641.00 | 0.00 | 5,765.01 | 0.00 | 6,875.99 | 6,875.99 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 635.00 | 635.00 | 0.00 | 81.06 | 0.00 | 553.94 | 553.94 |
| *Total: Fringe Benefits | 635.00 | 635.00 | 0.00 | 81.06 | 0.00 | 553.94 | 553.94 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D Domestic Travel | 1,741.00 | 1,741.00 | 0.00 | 0.00 | 0.00 | 1,741.00 | 1,741.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 340.08 | 0.00 | (340.08) | (340.08) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 745.00 | 0.00 | (745.00) | (745.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 603.76 | 0.00 | (603.76) | (603.76) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 267.72 | 0.00 | (267.72) | (267.72) |
| *Total: Travel | 1,741.00 | 1,741.00 | 0.00 | 1,956.56 | 0.00 | (215.56) | (215.56) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 14.48 | 0.00 | (14.48) | (14.48) |
| 711152 Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 6,285.44 | 0.00 | (3,285.44) | (3,285.44) |
| 717200 Other Professional Services-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 6,000.00 | 6,000.00 | 0.00 | 6,299.92 | 0.00 | (299.92) | (299.92) |
| 722300 Other Financial Aid | 3,480.00 | 3,480.00 | 0.00 | 1,929.00 | 0.00 | 1,551.00 | 1,551.00 |
| *Total: Tuition | 3,480.00 | 3,480.00 | 0.00 | 1,929.00 | 0.00 | 1,551.00 | 1,551.00 |
| **Total Direct Cost Expenditures | 24,497.00 | 24,497.00 | 0.00 | 16,031.55 | 0.00 | 8,465.45 | 8,465.45 |
| 760300 F&A Expenditures | 2,450.00 | 2,450.00 | 0.00 | 1,603.15 | 0.00 | 846.85 | 846.85 |
| *Total: Indirect Costs | 2,450.00 | 2,450.00 | 0.00 | 1,603.15 | 0.00 | 846.85 | 846.85 |
| **Total Indirect Cost Expenditures | 2,450.00 | 2,450.00 | 0.00 | 1,603.15 | 0.00 | 846.85 | 846.85 |
| ***Total Expenditures | 26,947.00 | 26,947.00 | 0.00 | 17,634.70 | 0.00 | 9,312.30 | 9,312.30 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 17,634.70 | 0.00 | (17,634.70) | (17,634.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,634.70 | 0.00 | (17,634.70) | (17,634.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,634.70 | 0.00 | (17,634.70) | (17,634.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,300.04 | 0.00 | (1,300.04) | (1,300.04) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,300.04 | 0.00 | (1,300.04) | (1,300.04) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 106.39 | 0.00 | (106.39) | (106.39) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 106.39 | 0.00 | (106.39) | (106.39) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,406.43 | 0.00 | (1,406.43) | (1,406.43) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 140.66 | 0.00 | (140.66) | (140.66) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 140.66 | 0.00 | (140.66) | (140.66) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 140.66 | 0.00 | (140.66) | (140.66) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,547.09 | 0.00 | (1,547.09) | (1,547.09) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 1,547.09 | 0.00 | (1,547.09) | (1,547.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,547.09 | 0.00 | (1,547.09) | (1,547.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,547.09 | 0.00 | (1,547.09) | (1,547.09) |

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PATIGR - TIGER Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 328.91 | 0.00 | (328.91) | (328.91) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 328.91 | 0.00 | (328.91) | (328.91) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 328.91 | 0.00 | (328.91) | (328.91) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 32.89 | 0.00 | (32.89) | (32.89) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 32.89 | 0.00 | (32.89) | (32.89) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 32.89 | 0.00 | (32.89) | (32.89) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 361.80 | 0.00 | (361.80) | (361.80) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 361.80 | 0.00 | (361.80) | (361.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 361.80 | 0.00 | (361.80) | (361.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 361.80 | 0.00 | (361.80) | (361.80) |

Grant: 64N255 - NHEC TIGER Support FY19
 Fund: 64N255 - NHEC TIGER Support FY19

Status: Active Type: Grant
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: NH Electric Co-op Foundation
 Sponsor ID: #1985 CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 7/11/18 - 6/30/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA1ATG - Arts & Technologies -Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 318.50 | 0.00 | (318.50) | (318.50) |
| 61CPHX Part Time Hourly | 3,700.00 | 3,700.00 | 0.00 | 1,016.44 | 0.00 | 2,683.56 | 2,683.56 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 225.48 | 0.00 | (225.48) | (225.48) |
| *Total: Personnel | 3,700.00 | 3,700.00 | 0.00 | 1,560.42 | 0.00 | 2,139.58 | 2,139.58 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 289.00 | 289.00 | 0.00 | 112.12 | 0.00 | 176.88 | 176.88 |
| *Total: Fringe Benefits | 289.00 | 289.00 | 0.00 | 112.12 | 0.00 | 176.88 | 176.88 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711116 Supplies-Production or Performance | 511.00 | 511.00 | 0.00 | 0.00 | 0.00 | 511.00 | 511.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 511.00 | 511.00 | 0.00 | 0.00 | 0.00 | 511.00 | 511.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 1,672.54 | 0.00 | 3,327.46 | 3,327.46 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 1,672.54 | 0.00 | 3,327.46 | 3,327.46 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (1,725.97) | 0.00 | 1,725.97 | 1,725.97 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (1,725.97) | 0.00 | 1,725.97 | 1,725.97 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (1,725.97) | 0.00 | 1,725.97 | 1,725.97 |

Grant: 64N255 - NHEC TIGER Support FY19
 Fund: 64N255 - NHEC TIGER Support FY19

Status: Active
 Type: Grant
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: NH Electric Co-op Foundation
 Sponsor ID: #1985 CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 7/11/18 - 6/30/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PATIGR - TIGER Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 139.49 | 0.00 | (139.49) | (139.49) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 904.46 | 0.00 | (904.46) | (904.46) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 187.01 | 0.00 | (187.01) | (187.01) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,230.96 | 0.00 | (1,230.96) | (1,230.96) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 87.70 | 0.00 | (87.70) | (87.70) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 87.70 | 0.00 | (87.70) | (87.70) |
| 711116 Supplies-Production or Performance | 0.00 | 0.00 | 0.00 | 226.78 | 0.00 | (226.78) | (226.78) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 263.44 | 0.00 | (263.44) | (263.44) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 490.22 | 0.00 | (490.22) | (490.22) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,808.88 | 0.00 | (1,808.88) | (1,808.88) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,808.88 | 0.00 | (1,808.88) | (1,808.88) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,207.39 | 0.00 | (5,207.39) | (5,207.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,207.39 | 0.00 | (5,207.39) | (5,207.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,207.39 | 0.00 | (5,207.39) | (5,207.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N256 - FY19 Littleton Scholarship, Math, B
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| *Total: Tuition | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| **Total Direct Cost Expenditures | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| ***Total Expenditures | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |

Grant: 64N256 - FY19 Littleton Scholarship, Math, B
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 1,750.00 | 12,688.00 | 0.00 | (12,688.00) | (12,688.00) |
| *Total: Tuition | 0.00 | 0.00 | 1,750.00 | 12,688.00 | 0.00 | (12,688.00) | (12,688.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,750.00 | 12,688.00 | 0.00 | (12,688.00) | (12,688.00) |
| ***Total Expenditures | 0.00 | 0.00 | 1,750.00 | 12,688.00 | 0.00 | (12,688.00) | (12,688.00) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 1,750.00 | 12,688.00 | 0.00 | (12,688.00) | (12,688.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,750.00 | 12,688.00 | 0.00 | (12,688.00) | (12,688.00) |
| ***Total Revenue | 0.00 | 0.00 | 1,750.00 | 12,688.00 | 0.00 | (12,688.00) | (12,688.00) |

Grant: 64N257 - '18 Outdoor Nation N.E. Campus Club
 Fund: 64N257 - '18 Outdoor Nation N.E. Campus Club

Status: Active Type: Grant
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
 Sponsor: Outdoor Foundation
 Sponsor ID: LETTER DATED 8/21/18
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 9/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNNF Student Non FLSA | 250.00 | 250.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 250.00 | 250.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 |
| 710D Domestic Travel | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 287.76 | 0.00 | (287.76) | (287.76) |
| *Total: Travel | 1,300.00 | 1,300.00 | 0.00 | 287.76 | 0.00 | 1,012.24 | 1,012.24 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 1,091.89 | 0.00 | (1,091.89) | (1,091.89) |
| 711200 Research Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 118.60 | 0.00 | (118.60) | (118.60) |
| *Total: Supplies | 250.00 | 250.00 | 0.00 | 1,210.49 | 0.00 | (960.49) | (960.49) |
| **Total Direct Cost Expenditures | 1,800.00 | 1,800.00 | 0.00 | 1,748.25 | 0.00 | 51.75 | 51.75 |
| ***Total Expenditures | 1,800.00 | 1,800.00 | 0.00 | 1,748.25 | 0.00 | 51.75 | 51.75 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 1,748.25 | 0.00 | (1,748.25) | (1,748.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,748.25 | 0.00 | (1,748.25) | (1,748.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,748.25 | 0.00 | (1,748.25) | (1,748.25) |

Grant: 64N258 - Spofford Lake Paleolimnology Prjt
 Fund: 64N258 - Spofford Lake Paleolimnology

Status: Active Type: Grant
 FMGR: Doner, Lisa A

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Doner, Lisa A | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Spofford Lake Association | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | SIGNED AGREEMENT 2019254 | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | PA7TEG | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 9/14/18 - 9/15/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | CFDA #: NONE | | | | |

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 4,806.00 | 4,806.00 | 0.00 | 0.00 | 0.00 | 4,806.00 | 4,806.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 1,432.90 | (1,432.90) | (1,432.90) |
| 61SNSH Student Labor | 1,219.00 | 1,219.00 | 0.00 | 1,889.08 | 0.00 | (670.08) | (670.08) |
| *Total: Personnel | 6,025.00 | 6,025.00 | 0.00 | 1,889.08 | 1,432.90 | 2,703.02 | 2,703.02 |
| 710D Domestic Travel | 244.00 | 244.00 | 0.00 | 0.00 | 0.00 | 244.00 | 244.00 |
| *Total: Travel | 244.00 | 244.00 | 0.00 | 0.00 | 0.00 | 244.00 | 244.00 |
| 711200 Research Supplies | 1,140.00 | 1,140.00 | 63.81 | 1,495.60 | 0.00 | (355.60) | (355.60) |
| 717200 Other Professional Services-General | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 2,400.00 | 1,100.00 | 1,100.00 |
| *Total: Supplies | 4,640.00 | 4,640.00 | 63.81 | 1,495.60 | 2,400.00 | 744.40 | 744.40 |
| **Total Direct Cost Expenditures | 10,909.00 | 10,909.00 | 63.81 | 3,384.68 | 3,832.90 | 3,691.42 | 3,691.42 |
| 760300 F&A Expenditures | 1,091.00 | 1,091.00 | 6.38 | 338.47 | 0.00 | 752.53 | 752.53 |
| *Total: Indirect Costs | 1,091.00 | 1,091.00 | 6.38 | 338.47 | 0.00 | 752.53 | 752.53 |
| **Total Indirect Cost Expenditures | 1,091.00 | 1,091.00 | 6.38 | 338.47 | 0.00 | 752.53 | 752.53 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 70.19 | 3,723.15 | 3,832.90 | 4,443.95 | 4,443.95 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 70.19 | 3,723.15 | 0.00 | (3,723.15) | (3,723.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 70.19 | 3,723.15 | 0.00 | (3,723.15) | (3,723.15) |
| ***Total Revenue | 0.00 | 0.00 | 70.19 | 3,723.15 | 0.00 | (3,723.15) | (3,723.15) |

Grant: 64N259 - Newfound Lake Paleo.
 Fund: 64N259 - Newfound Lake Paleolimnology

Status: Active
 FMGR: Doner, Lisa A
 Type: Grant

PI Name:
 Sponsor: Newfound Lake Region Association
 Sponsor ID: PSU2018281 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 12/1/18 - 11/30/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 4,000.00 | 4,000.00 | 0.00 | 3,173.15 | 0.00 | 826.85 | 826.85 |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 3,173.15 | 0.00 | 826.85 | 826.85 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 3,173.15 | 0.00 | 826.85 | 826.85 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 3,173.15 | 0.00 | 826.85 | 826.85 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,173.15 | 0.00 | (3,173.15) | (3,173.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,173.15 | 0.00 | (3,173.15) | (3,173.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,173.15 | 0.00 | (3,173.15) | (3,173.15) |

Grant: 64N260 - Catching Some ZZZs
 Fund: 64N260 - Catching Some ZZZs

Status: Active
 Type: Grant
 FMGR: Gauloche, Suzanne M

PI Name: Gauloche, Suzanne M
 Sponsor: Wal-Mart Foundation
 Sponsor ID: 44051313
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 11/6/18 - 1/31/19

CFDA #: NONE

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 612.00 | 0.00 | 388.00 | 388.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 612.00 | 0.00 | 388.00 | 388.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 612.00 | 0.00 | 388.00 | 388.00 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 612.00 | 0.00 | 388.00 | 388.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 612.00 | 0.00 | (612.00) | (612.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 612.00 | 0.00 | (612.00) | (612.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 612.00 | 0.00 | (612.00) | (612.00) |

Grant: 64N261 - 4 Tools Integrated Cluster
 Fund: 64N261 - 4 Tools Integrated Cluster

Status: Active
 Type: Grant
 FMGR: LeBlanc, Catherine F

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|----------------|
| PI Name: | LeBlanc, Catherine F | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Davis Educational Foundation | Effective Date: | 01/31/2019 | IDC Basis Code: | |
| Sponsor ID: | LETTER 11.20.18 | CFDA #: | NONE | Term Date: | IDC Rate Code: |
| Resp Org: | PA1ATG | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/1/19 - 6/11/21 | Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PA1ATG - Arts & Technologies -Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 50,000.00 | 50,000.00 | 0.00 | 21,500.00 | 0.00 | 28,500.00 | 28,500.00 |
| *Total: Personnel | 50,000.00 | 50,000.00 | 0.00 | 21,500.00 | 0.00 | 28,500.00 | 28,500.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,806.00 | 0.00 | (1,806.00) | (1,806.00) |
| *Total: Fringe Benefits | 4,200.00 | 4,200.00 | 0.00 | 1,806.00 | 0.00 | 2,394.00 | 2,394.00 |
| **Total Direct Cost Expenditures | 54,200.00 | 54,200.00 | 0.00 | 23,306.00 | 0.00 | 30,894.00 | 30,894.00 |
| ***Total Expenditures | 54,200.00 | 54,200.00 | 0.00 | 23,306.00 | 0.00 | 30,894.00 | 30,894.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 23,306.00 | 0.00 | (23,306.00) | (23,306.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,306.00 | 0.00 | (23,306.00) | (23,306.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,306.00 | 0.00 | (23,306.00) | (23,306.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N262 - FY19 Coop. Collection
 Fund: 64N262 - FY19 Cooperating Collection

Status: Active
 FMGR: McCool, Gary
 Type: Grant

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------------|
| PI Name: | McCool, Gary | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | GE-PR19-117878-1 | CFDA #: | NONE | Term Date: | IDC Rate Code: IDC10 10.00% |
| Resp Org: | PALIB1 | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 1/21/19 - 1/31/20 | Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PALIB1 - Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770051 Electronic Archives | 2,495.00 | 2,495.00 | 0.00 | 2,495.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 2,495.00 | 2,495.00 | 0.00 | 2,495.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,495.00 | 2,495.00 | 0.00 | 2,495.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 249.50 | 0.00 | (249.50) | (249.50) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 249.50 | 0.00 | (249.50) | (249.50) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 249.50 | 0.00 | (249.50) | (249.50) |
| ***Total Expenditures | 2,495.00 | 2,495.00 | 0.00 | 2,744.50 | 0.00 | (249.50) | (249.50) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,744.50 | 0.00 | (2,744.50) | (2,744.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,744.50 | 0.00 | (2,744.50) | (2,744.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,744.50 | 0.00 | (2,744.50) | (2,744.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N263 - Walking the Whts. Wilderness E
 Fund: 64N263 - Walking the Whts, Wilderness Ethics

Status: Active
 Type: Grant
 FMGR: Robinson, Cynthia C

| | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Robinson, Cynthia C | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Waterman Foundation | Effective Date: | 04/01/2019 | IDC Basis Code: | SW |
| Sponsor ID: | EMAIL 12.14.18 | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | PAARMU | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 4/1/19 - 12/15/19 | Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PAARMU - Museum of the White Mtns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 915.00 | 915.00 | 0.00 | 0.00 | 0.00 | 915.00 | 915.00 |
| 61SNSH Student Labor | 237.00 | 237.00 | 0.00 | 0.00 | 0.00 | 237.00 | 237.00 |
| *Total: Personnel | 1,152.00 | 1,152.00 | 0.00 | 0.00 | 0.00 | 1,152.00 | 1,152.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 77.00 | 77.00 | 0.00 | 0.00 | 0.00 | 77.00 | 77.00 |
| *Total: Fringe Benefits | 77.00 | 77.00 | 0.00 | 0.00 | 0.00 | 77.00 | 77.00 |
| 711200 Research Supplies | 218.00 | 218.00 | 0.00 | 0.00 | 0.00 | 218.00 | 218.00 |
| 717000 Consulting-General | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 717200 Other Professional Services-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Supplies | 2,118.00 | 2,118.00 | 0.00 | 0.00 | 0.00 | 2,118.00 | 2,118.00 |
| **Total Direct Cost Expenditures | 3,347.00 | 3,347.00 | 0.00 | 0.00 | 0.00 | 3,347.00 | 3,347.00 |
| 760300 F&A Expenditures | 653.00 | 653.00 | 0.00 | 0.00 | 0.00 | 653.00 | 653.00 |
| *Total: Indirect Costs | 653.00 | 653.00 | 0.00 | 0.00 | 0.00 | 653.00 | 653.00 |
| **Total Indirect Cost Expenditures | 653.00 | 653.00 | 0.00 | 0.00 | 0.00 | 653.00 | 653.00 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |

Grant: 64N264 - Gr.Lakes Region TIGER
 Fund: 64N264 - Gr. Lakes Region TIGER

Status: Active
 FMGR: Lindberg, Patricia L
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|---------------------|------------------------------|
| PI Name: | Lindberg, Patricia L | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Greater Lakes Region Children's Auction | Effective Date: | 03/21/2019 | IDC Basis Code: | SW |
| Sponsor ID: | LETTER 12.20.18 | CFDA #: | NONE | Term Date: | IDC Rate Code: POFF17 19.00% |
| Resp Org: | PA1ATG | Expend End Date: | | IDC Dist From Code: | PSCDST 19 |
| FRAGRNT Start/End Date: | 3/19/19 - 12/1/19 | Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PA1ATG - Arts & Technologies -Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 1,639.00 | 1,639.00 | 0.00 | 0.00 | 0.00 | 1,639.00 | 1,639.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 1,639.00 | 1,639.00 | 0.00 | 0.00 | 0.00 | 1,639.00 | 1,639.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 138.00 | 138.00 | 0.00 | 0.00 | 0.00 | 138.00 | 138.00 |
| *Total: Fringe Benefits | 138.00 | 138.00 | 0.00 | 0.00 | 0.00 | 138.00 | 138.00 |
| 710D Domestic Travel | 175.00 | 175.00 | 0.00 | 0.00 | 0.00 | 175.00 | 175.00 |
| *Total: Travel | 175.00 | 175.00 | 0.00 | 0.00 | 0.00 | 175.00 | 175.00 |
| 711200 Research Supplies | 237.00 | 237.00 | 0.00 | 0.00 | 0.00 | 237.00 | 237.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 237.00 | 237.00 | 0.00 | 0.00 | 0.00 | 237.00 | 237.00 |
| **Total Direct Cost Expenditures | 2,189.00 | 2,189.00 | 0.00 | 0.00 | 0.00 | 2,189.00 | 2,189.00 |
| 760300 F&A Expenditures | 311.00 | 311.00 | 0.00 | (118.94) | 0.00 | 429.94 | 429.94 |
| *Total: Indirect Costs | 311.00 | 311.00 | 0.00 | (118.94) | 0.00 | 429.94 | 429.94 |
| **Total Indirect Cost Expenditures | 311.00 | 311.00 | 0.00 | (118.94) | 0.00 | 429.94 | 429.94 |
| ***Total Expenditures | 2,500.00 | 2,500.00 | 0.00 | (118.94) | 0.00 | 2,618.94 | 2,618.94 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (998.72) | 0.00 | 998.72 | 998.72 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (998.72) | 0.00 | 998.72 | 998.72 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (998.72) | 0.00 | 998.72 | 998.72 |

Grant: 64N264 - Gr.Lakes Region TIGER
 Fund: 64N264 - Gr. Lakes Region TIGER

Status: Active
 FMGR: Lindberg, Patricia L
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------------|-------------------------|---------------------------------------|---------------------|------------------------------|
| PI Name: | Lindberg, Patricia L | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Greater Lakes Region Children's Auction | Effective Date: | 03/21/2019 | IDC Basis Code: | SW |
| Sponsor ID: | LETTER 12.20.18 | CFDA #: | NONE | Term Date: | IDC Rate Code: POFF17 19.00% |
| Resp Org: | PA1ATG | Expend End Date: | | IDC Dist From Code: | PSCDST 19 |
| FRAGRNT Start/End Date: | 3/19/19 - 12/1/19 | Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PATIGR - TIGER Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 518.50 | 0.00 | (518.50) | (518.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 861.00 | 0.00 | (861.00) | (861.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 274.99 | 0.00 | (274.99) | (274.99) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,654.49 | 0.00 | (1,654.49) | (1,654.49) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 115.89 | 0.00 | (115.89) | (115.89) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 115.89 | 0.00 | (115.89) | (115.89) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 146.05 | 0.00 | (146.05) | (146.05) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 146.05 | 0.00 | (146.05) | (146.05) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 91.48 | 0.00 | (91.48) | (91.48) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 91.48 | 0.00 | (91.48) | (91.48) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,007.91 | 0.00 | (2,007.91) | (2,007.91) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 433.29 | 0.00 | (433.29) | (433.29) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 433.29 | 0.00 | (433.29) | (433.29) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 433.29 | 0.00 | (433.29) | (433.29) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,441.20 | 0.00 | (2,441.20) | (2,441.20) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,320.98 | 0.00 | (3,320.98) | (3,320.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,820.98 | 0.00 | (5,820.98) | (5,820.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,820.98 | 0.00 | (5,820.98) | (5,820.98) |

Grant: 64N265 - Measuring Multimodal
 Fund: 64N265 - Measuring Multimodal Network

Status: Active
 FMGR: Villamagna, Amy M
 Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: Rockingham Planning Commission
 Sponsor ID: 2019242 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 3/26/19 - 12/31/19

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 4,534.00 | 4,534.00 | 694.45 | 2,856.55 | 1,388.90 | 288.55 | 288.55 |
| 61CPHX Part Time Hourly | 9,440.00 | 9,440.00 | 812.00 | 3,140.00 | 0.00 | 6,300.00 | 6,300.00 |
| *Total: Personnel | 13,974.00 | 13,974.00 | 1,506.45 | 5,996.55 | 1,388.90 | 6,588.55 | 6,588.55 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,174.00 | 1,174.00 | 120.52 | 497.67 | 111.11 | 565.22 | 565.22 |
| *Total: Fringe Benefits | 1,174.00 | 1,174.00 | 120.52 | 497.67 | 111.11 | 565.22 | 565.22 |
| 710D Domestic Travel | 1,425.00 | 1,425.00 | 0.00 | 0.00 | 0.00 | 1,425.00 | 1,425.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 68.44 | 0.00 | (68.44) | (68.44) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 205.32 | 0.00 | (205.32) | (205.32) |
| *Total: Travel | 1,425.00 | 1,425.00 | 0.00 | 273.76 | 0.00 | 1,151.24 | 1,151.24 |
| **Total Direct Cost Expenditures | 16,573.00 | 16,573.00 | 1,626.97 | 6,767.98 | 1,500.01 | 8,305.01 | 8,305.01 |
| 760300 F&A Expenditures | 7,923.00 | 7,923.00 | 854.15 | 3,400.03 | 0.00 | 4,522.97 | 4,522.97 |
| *Total: Indirect Costs | 7,923.00 | 7,923.00 | 854.15 | 3,400.03 | 0.00 | 4,522.97 | 4,522.97 |
| **Total Indirect Cost Expenditures | 7,923.00 | 7,923.00 | 854.15 | 3,400.03 | 0.00 | 4,522.97 | 4,522.97 |
| ***Total Expenditures | 24,496.00 | 24,496.00 | 2,481.12 | 10,168.01 | 1,500.01 | 12,827.98 | 12,827.98 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,481.12 | 10,168.01 | 0.00 | (10,168.01) | (10,168.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,481.12 | 10,168.01 | 0.00 | (10,168.01) | (10,168.01) |
| ***Total Revenue | 0.00 | 0.00 | 2,481.12 | 10,168.01 | 0.00 | (10,168.01) | (10,168.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N266 - Panther Kickback Event
 Fund: 64N266 - Panther Kickback Event

Status: Active
 Type: Grant
 FMGR: Hutchins, Denise M

PI Name: Hutchins, Denise M
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CHK#0093556
 Resp Org: PA5IEG
 FRAGRNT Start/End Date: 4/17/19 - 5/30/19

CFDA #: NONE

Fund Information
 Effective Date: 04/17/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA5IEG - Innovation & Entrep.-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 71720C Other Prof Services - Catering | 1,000.00 | 1,000.00 | 0.00 | 922.50 | 0.00 | 77.50 | 77.50 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 922.50 | 0.00 | 77.50 | 77.50 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 922.50 | 0.00 | 77.50 | 77.50 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 922.50 | 0.00 | 77.50 | 77.50 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 922.50 | 0.00 | (922.50) | (922.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 922.50 | 0.00 | (922.50) | (922.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 922.50 | 0.00 | (922.50) | (922.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N267 - Role of "Place" in Writing
 Fund: 64N267 - Role of "Place" in Writing

Status: Active
 Type: Grant
 FMGR: Robinson, Sean R

PI Name: Robinson, Sean R
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: TBD CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 4/5/19 - 9/30/19

Fund Information
 Effective Date: 04/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA1ATG - Arts & Technologies -Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710F Foreign Travel | 4,510.00 | 4,510.00 | 0.00 | 0.00 | 0.00 | 4,510.00 | 4,510.00 |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 697.64 | 0.00 | (697.64) | (697.64) |
| *Total: Travel | 4,510.00 | 4,510.00 | 0.00 | 697.64 | 0.00 | 3,812.36 | 3,812.36 |
| **Total Direct Cost Expenditures | 4,510.00 | 4,510.00 | 0.00 | 697.64 | 0.00 | 3,812.36 | 3,812.36 |
| ***Total Expenditures | 4,510.00 | 4,510.00 | 0.00 | 697.64 | 0.00 | 3,812.36 | 3,812.36 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 697.64 | 0.00 | (697.64) | (697.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 697.64 | 0.00 | (697.64) | (697.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 697.64 | 0.00 | (697.64) | (697.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N268 - Horseshoe Pond Paleolimnology
 Fund: 64N268 - Horseshoe Pond Paleolimnology

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Kezar Lake Watershed
 Sponsor ID: PSU#2019304
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Personnel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710D Domestic Travel | 124.00 | 124.00 | 0.00 | 0.00 | 0.00 | 124.00 | 124.00 |
| *Total: Travel | 124.00 | 124.00 | 0.00 | 0.00 | 0.00 | 124.00 | 124.00 |
| 711200 Research Supplies | 1,006.00 | 1,006.00 | 0.00 | 0.00 | 0.00 | 1,006.00 | 1,006.00 |
| 717200 Other Professional Services-General | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| *Total: Supplies | 3,406.00 | 3,406.00 | 0.00 | 0.00 | 0.00 | 3,406.00 | 3,406.00 |
| **Total Direct Cost Expenditures | 3,830.00 | 3,830.00 | 0.00 | 0.00 | 0.00 | 3,830.00 | 3,830.00 |
| 760300 F&A Expenditures | 170.00 | 170.00 | 0.00 | 0.00 | 0.00 | 170.00 | 170.00 |
| *Total: Indirect Costs | 170.00 | 170.00 | 0.00 | 0.00 | 0.00 | 170.00 | 170.00 |
| **Total Indirect Cost Expenditures | 170.00 | 170.00 | 0.00 | 0.00 | 0.00 | 170.00 | 170.00 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |

Grant: 64N269 - MCHC-ACERT
 Fund: 64N269 - Evaluation of Manchester P.D. Acert

Status: Active
 Type: Grant
 FMGR: Halter, Stephanie J

| | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Halter, Stephanie J | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Manchester Community Health Center | Effective Date: | 03/13/2019 | IDC Basis Code: | SW |
| Sponsor ID: | 2019-258 EXECUTED | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | PA6JSG | CFDA #: | 16.582 | Expend End Date: | |
| FRAGRNT Start/End Date: | 3/13/19 - 9/20/21 | Rev Account: | 531100 | IDC Dist From Code: | PSCDST 56.7 |
| | | | | Fund Type Level 2 | P1 |

Org: PA6JSG - Justice & Security-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BAS Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 0.00 | 1,879.10 | (1,879.10) | (1,879.10) |
| 611F17 Fac Tenure Track AAUP (PSU) | 16,655.00 | 16,655.00 | 0.00 | 0.00 | 0.00 | 16,655.00 | 16,655.00 |
| 61CPEX Part Time Salary | 19,321.00 | 19,321.00 | 0.00 | 0.00 | 0.00 | 19,321.00 | 19,321.00 |
| 61SNSH Student Labor | 4,830.00 | 4,830.00 | 0.00 | 0.00 | 0.00 | 4,830.00 | 4,830.00 |
| *Total: Personnel | 40,806.00 | 40,806.00 | 0.00 | 0.00 | 1,879.10 | 38,926.90 | 38,926.90 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 150.33 | (150.33) | (150.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,494.00 | 7,494.00 | 0.00 | 0.00 | 0.00 | 7,494.00 | 7,494.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,545.00 | 1,545.00 | 0.00 | 0.00 | 0.00 | 1,545.00 | 1,545.00 |
| *Total: Fringe Benefits | 9,039.00 | 9,039.00 | 0.00 | 0.00 | 150.33 | 8,888.67 | 8,888.67 |
| 710D Domestic Travel | 2,018.00 | 2,018.00 | 0.00 | 0.00 | 0.00 | 2,018.00 | 2,018.00 |
| *Total: Travel | 2,018.00 | 2,018.00 | 0.00 | 0.00 | 0.00 | 2,018.00 | 2,018.00 |
| **Total Direct Cost Expenditures | 51,863.00 | 51,863.00 | 0.00 | 0.00 | 2,029.43 | 49,833.57 | 49,833.57 |
| 760300 F&A Expenditures | 23,137.00 | 23,137.00 | 0.00 | 0.00 | 0.00 | 23,137.00 | 23,137.00 |
| *Total: Indirect Costs | 23,137.00 | 23,137.00 | 0.00 | 0.00 | 0.00 | 23,137.00 | 23,137.00 |
| **Total Indirect Cost Expenditures | 23,137.00 | 23,137.00 | 0.00 | 0.00 | 0.00 | 23,137.00 | 23,137.00 |
| ***Total Expenditures | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 2,029.43 | 72,970.57 | 72,970.57 |

Grant: 64N270 - Eco value of NH landscape
 Fund: 64N270 - Economic Value NH Working Landscape

Status: Active
 FMGR: Lee, Daniel Soungchan
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | New Hampshire Timberlands Owners' Association | Effective Date: | 05/13/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | 2019300 | CFDA #: | NONE | Term Date: | IDC Rate Code: IDC10 10.00% |
| Resp Org: | PA5IEG | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 5/13/19 - 8/31/19 | Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PA5IEG - Innovation & Entrep.-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 16,006.00 | 16,006.00 | 2,667.50 | 10,670.00 | 5,335.00 | 1.00 | 1.00 |
| *Total: Personnel | 16,006.00 | 16,006.00 | 2,667.50 | 10,670.00 | 5,335.00 | 1.00 | 1.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,280.00 | 1,280.00 | 213.40 | 885.61 | 426.80 | (32.41) | (32.41) |
| *Total: Fringe Benefits | 1,280.00 | 1,280.00 | 213.40 | 885.61 | 426.80 | (32.41) | (32.41) |
| 711200 Research Supplies | 1,275.00 | 1,275.00 | 0.00 | 0.00 | 0.00 | 1,275.00 | 1,275.00 |
| *Total: Supplies | 1,275.00 | 1,275.00 | 0.00 | 0.00 | 0.00 | 1,275.00 | 1,275.00 |
| **Total Direct Cost Expenditures | 18,561.00 | 18,561.00 | 2,880.90 | 11,555.61 | 5,761.80 | 1,243.59 | 1,243.59 |
| 760300 F&A Expenditures | 1,856.00 | 1,856.00 | 288.09 | 1,155.56 | 0.00 | 700.44 | 700.44 |
| *Total: Indirect Costs | 1,856.00 | 1,856.00 | 288.09 | 1,155.56 | 0.00 | 700.44 | 700.44 |
| **Total Indirect Cost Expenditures | 1,856.00 | 1,856.00 | 288.09 | 1,155.56 | 0.00 | 700.44 | 700.44 |
| ***Total Expenditures | 20,417.00 | 20,417.00 | 3,168.99 | 12,711.17 | 5,761.80 | 1,944.03 | 1,944.03 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 3,168.99 | 12,711.17 | 0.00 | (12,711.17) | (12,711.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,168.99 | 12,711.17 | 0.00 | (12,711.17) | (12,711.17) |
| ***Total Revenue | 0.00 | 0.00 | 3,168.99 | 12,711.17 | 0.00 | (12,711.17) | (12,711.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N271 - FY20 Littleton Scholarship, Math, B
 Fund: 64N271 - FY20 Littleton Scholar Math, Bus

Status: Active
 FMGR: Dallaire, Matthew N

Type: Financial Aid Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: ID#121774 CFDA #: NONE
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 7/17/19 - 8/30/19

Fund Information
 Effective Date: 07/17/2019
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Tuition | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |

Grant: 64U003 - Small Business Development 91
 Fund: 64U003 - Small Business Development 91

Status: Inactive Type: Grant
 FMGR: Gregory, Janice

PI Name: Gregory, Janice
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: 59.037
 Resp Org: PAGRKJ
 FRAGRNT Start/End Date: 1/1/91 - 12/31/91

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAGRKJ - Grant-Kitchen J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 32,425.70 | 0.00 | (32,425.70) | (32,425.70) |
| 61U000 Salary Offset Account | 0.00 | 32,425.70 | 0.00 | 0.00 | 0.00 | 0.00 | 32,425.70 |
| *Total: Personnel | 0.00 | 32,425.70 | 0.00 | 32,425.70 | 0.00 | (32,425.70) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 9,891.30 | 0.00 | 9,891.26 | 0.00 | (9,891.26) | 0.04 |
| *Total: Fringe Benefits | 0.00 | 9,891.30 | 0.00 | 9,891.26 | 0.00 | (9,891.26) | 0.04 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| **Total Direct Cost Expenditures | 0.00 | 42,317.00 | 0.00 | 42,317.00 | 0.00 | (42,317.00) | 0.00 |
| ***Total Expenditures | 0.00 | 42,317.00 | 0.00 | 42,317.00 | 0.00 | (42,317.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | (40,000.00) | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5320 Cost Sharing | 0.00 | 2,317.00 | 0.00 | 2,317.00 | 0.00 | (2,317.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 42,317.00 | 0.00 | 42,317.00 | 0.00 | (42,317.00) | 0.00 |
| ***Total Revenue | 0.00 | 42,317.00 | 0.00 | 42,317.00 | 0.00 | (42,317.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U004 - Small Business Development 91
 Fund: 64U004 - Small Business Development 91

Status: Inactive Type: Grant
 FMGR: Gregory, Janice

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Gregory, Janice | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 04/10/2012 | IDC Basis Code: | EQUIPMENT VESTING |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | NO |
| CFDA #: | PAGRKJ | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | PAGRKJ | Rev Account: | 531000 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 1/1/91 - 12/31/91 | | | | |

Org: PAGRKJ - Grant-Kitchen J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7100 In-State Travel | 0.00 | 4,503.00 | 0.00 | 1,557.17 | 0.00 | (1,557.17) | 2,945.83 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Travel | 0.00 | 4,503.00 | 0.00 | 1,872.17 | 0.00 | (1,872.17) | 2,630.83 |
| 7111 Supplies | 0.00 | 1,903.00 | 0.00 | 725.57 | 0.00 | (725.57) | 1,177.43 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 2,541.85 | 0.00 | (2,541.85) | (2,541.85) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 103.66 | 0.00 | (103.66) | (103.66) |
| 7170 Consulting | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: Supplies | 0.00 | 2,903.00 | 0.00 | 3,371.08 | 0.00 | (3,371.08) | (468.08) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 202.75 | 0.00 | (202.75) | (202.75) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 202.75 | 0.00 | (202.75) | (202.75) |
| **Total Direct Cost Expenditures | 0.00 | 7,406.00 | 0.00 | 5,446.00 | 0.00 | (5,446.00) | 1,960.00 |
| ***Total Expenditures | 0.00 | 7,406.00 | 0.00 | 5,446.00 | 0.00 | (5,446.00) | 1,960.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 1,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,960.00 |
| *Total: Sponsored Programs | 0.00 | 1,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,960.00 |
| 5603 NHPTV Sales and Services | 0.00 | 5,446.00 | 0.00 | 5,446.00 | 0.00 | (5,446.00) | 0.00 |
| *Total: Sales of Educational Activities | 0.00 | 5,446.00 | 0.00 | 5,446.00 | 0.00 | (5,446.00) | 0.00 |
| ***Total Revenue | 0.00 | 7,406.00 | 0.00 | 5,446.00 | 0.00 | (5,446.00) | 1,960.00 |

Grant: 64U005 - Small Business Development '92
 Fund: 64U005 - Small Business Development '92

Status: Inactive Type: Grant
 FMGR: Gregory, Janice

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Gregory, Janice | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | Idc Waiver |
| CFDA #: | 59.037 | Expend End Date: | | IDC Dist From Code: | NO |
| Resp Org: | PAGRKJ | Rev Account: | 531200 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 1/1/92 - 12/31/92 | | | | |

Org: PAGRKJ - Grant-Kitchen J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 33,921.30 | 0.00 | (33,921.30) | (33,921.30) |
| 61U000 Salary Offset Account | 0.00 | 34,281.30 | 0.00 | 0.00 | 0.00 | 0.00 | 34,281.30 |
| *Total: Personnel | 0.00 | 34,281.30 | 0.00 | 34,281.30 | 0.00 | (34,281.30) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 10,890.61 | 0.00 | 10,890.62 | 0.00 | (10,890.62) | (0.01) |
| *Total: Fringe Benefits | 0.00 | 10,890.61 | 0.00 | 10,890.62 | 0.00 | (10,890.62) | (0.01) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 2,049.90 | 0.00 | (2,049.90) | (2,049.90) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 16.24 | 0.00 | (16.24) | (16.24) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,066.14 | 0.00 | (2,066.14) | (2,066.14) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 96.64 | 0.00 | (96.64) | (96.64) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 362.50 | 0.00 | (362.50) | (362.50) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 13.60 | 0.00 | (13.60) | (13.60) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,180.09 | 0.00 | 0.00 | 0.00 | 0.00 | 3,180.09 |
| *Total: Supplies | 0.00 | 3,180.09 | 0.00 | 781.74 | 0.00 | (781.74) | 2,398.35 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 332.20 | 0.00 | (332.20) | (332.20) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 332.20 | 0.00 | (332.20) | (332.20) |
| **Total Direct Cost Expenditures | 0.00 | 48,352.00 | 0.00 | 48,352.00 | 0.00 | (48,352.00) | 0.00 |
| ***Total Expenditures | 0.00 | 48,352.00 | 0.00 | 48,352.00 | 0.00 | (48,352.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 48,000.00 | 0.00 | 48,000.00 | 0.00 | (48,000.00) | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 352.00 | 0.00 | 352.00 | 0.00 | (352.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 48,352.00 | 0.00 | 48,352.00 | 0.00 | (48,352.00) | 0.00 |
| ***Total Revenue | 0.00 | 48,352.00 | 0.00 | 48,352.00 | 0.00 | (48,352.00) | 0.00 |

Grant: 64U006 - Coop Operational Meteorology
 Fund: 64U006 - Coop Operational Meteorology

Status: Inactive
 FMGR: Koerner, James P

Type: Grant

| | | | | | |
|-------------------------|------------------------------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Koerner, James P | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University Corporation for Atmospheric Research (Colorado) | Effective Date: | 06/13/2012 | IDC Basis Code: | EQUIPMENT VESTING |
| Sponsor ID: | S99-13028 | Term Date: | | IDC Rate Code: | NO |
| Resp Org: | PANSKJ | CFDA #: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 2/1/99 - 10/31/00 | Expend End Date: | | Fund Type Level 2 | P1 |
| | | Rev Account: | | | |

Org: PANSKJ - ASC Grant-Koerner J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,281.74 | 0.00 | (1,281.74) | (1,281.74) |
| 61U000 Salary Offset Account | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| *Total: Personnel | 0.00 | 1,200.00 | 0.00 | 1,281.74 | 0.00 | (1,281.74) | (81.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 96.00 | 0.00 | 107.67 | 0.00 | (107.67) | (11.67) |
| *Total: Fringe Benefits | 0.00 | 96.00 | 0.00 | 107.67 | 0.00 | (107.67) | (11.67) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 262.62 | 0.00 | (262.62) | (262.62) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 519.75 | 0.00 | (519.75) | (519.75) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 129.24 | 0.00 | (129.24) | (129.24) |
| 710Z Travel-Other | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| *Total: Travel | 0.00 | 600.00 | 0.00 | 911.61 | 0.00 | (911.61) | (311.61) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| *Total: Supplies | 0.00 | 500.00 | 0.00 | 95.00 | 0.00 | (95.00) | 405.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.32 | 0.00 | (0.32) | (0.32) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.32 | 0.00 | (0.32) | (0.32) |
| **Total Direct Cost Expenditures | 0.00 | 2,396.00 | 0.00 | 2,396.34 | 0.00 | (2,396.34) | (0.34) |
| 7603 F&A Expenditures | 0.00 | 192.00 | 0.00 | 181.32 | 0.00 | (181.32) | 10.68 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 10.34 | 0.00 | (10.34) | (10.34) |
| *Total: Indirect Costs | 0.00 | 192.00 | 0.00 | 191.66 | 0.00 | (191.66) | 0.34 |
| **Total Indirect Cost Expenditures | 0.00 | 192.00 | 0.00 | 191.66 | 0.00 | (191.66) | 0.34 |
| ***Total Expenditures | 0.00 | 2,588.00 | 0.00 | 2,588.00 | 0.00 | (2,588.00) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 2,588.00 | 0.00 | 2,588.00 | 0.00 | (2,588.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 2,588.00 | 0.00 | 2,588.00 | 0.00 | (2,588.00) | 0.00 |
| ***Total Revenue | 0.00 | 2,588.00 | 0.00 | 2,588.00 | 0.00 | (2,588.00) | 0.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U006 - Coop Operational Meteorology
Fund: 64U006 - Coop Operational Meteorology

Status: Inactive
FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
Sponsor: University Corporation for Atmospheric Research
(Colorado)
Sponsor ID: S99-13028
Resp Org: PANSKJ
FRAGRNT Start/End Date: 2/1/99 - 10/31/00

CFDA #:

Fund Information
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

P1

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org: PANSKJ - ASC Grant-Koermer J

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 64U007 - NH Curriculum Implementation
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

| | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Evans, Richard C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Northeastern University | Effective Date: | 04/29/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | 531000-P912393 | Term Date: | | IDC Rate Code: | Idc Waiver |
| Resp Org: | PAMAER | Expend End Date: | | IDC Dist From Code: | NO |
| FRAGRNT Start/End Date: | 4/1/99 - 3/31/04 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 26,000.00 | 0.00 | 31,500.00 | 0.00 | (31,500.00) | (5,500.00) |
| 61CPEX Part Time Salary | 0.00 | 122,450.00 | 0.00 | 126,586.00 | 0.00 | (126,586.00) | (4,136.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| 61U000 Salary Offset Account | 0.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,400.00 |
| *Total: Personnel | 0.00 | 156,850.00 | 0.00 | 158,183.50 | 0.00 | (158,183.50) | (1,333.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 8,434.00 | 0.00 | 8,817.09 | 0.00 | (8,817.09) | (383.09) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 4,742.00 | 0.00 | 4,423.91 | 0.00 | (4,423.91) | 318.09 |
| *Total: Fringe Benefits | 0.00 | 13,176.00 | 0.00 | 13,241.00 | 0.00 | (13,241.00) | (65.00) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 3,276.24 | 0.00 | (3,276.24) | (3,276.24) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,630.84 | 0.00 | (2,630.84) | (2,630.84) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 11,538.31 | 0.00 | (11,538.31) | (11,538.31) |
| 710100 Out-of-State Travel | 0.00 | 5,104.30 | 0.00 | 4,480.20 | 0.00 | (4,480.20) | 624.10 |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 2,460.00 | 0.00 | (2,460.00) | (2,460.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 714.99 | 0.00 | (714.99) | (714.99) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 1,151.52 | 0.00 | (1,151.52) | (1,151.52) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 171.81 | 0.00 | (171.81) | (171.81) |
| 710Z Travel-Other | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| *Total: Travel | 0.00 | 18,104.30 | 0.00 | 26,423.91 | 0.00 | (26,423.91) | (8,319.61) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 101.84 | 0.00 | (101.84) | (101.84) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 8,069.79 | 0.00 | (8,069.79) | (8,069.79) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,928.15 | 0.00 | (2,928.15) | (2,928.15) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 631.49 | 0.00 | (631.49) | (631.49) |
| 711136 Supplies-Tools | 0.00 | 0.00 | 0.00 | 13.75 | 0.00 | (13.75) | (13.75) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 26.92 | 0.00 | (26.92) | (26.92) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 2,987.84 | 0.00 | (2,987.84) | (2,987.84) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 2,753.01 | 0.00 | (2,753.01) | (2,753.01) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 1,667.35 | 0.00 | (1,667.35) | (1,667.35) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,070.40 | 0.00 | (1,070.40) | (1,070.40) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 2,302.48 | 0.00 | (2,302.48) | (2,302.48) |
| 717200 Other Professional Services-General | 0.00 | 7,500.00 | 0.00 | 8,962.80 | 0.00 | (8,962.80) | (1,462.80) |

Grant: 64U007 - NH Curriculum Implementation
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

| | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Evans, Richard C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Northeastern University | Effective Date: | 04/29/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | 531000-P912393 | Term Date: | | IDC Rate Code: | Idc Waiver |
| Resp Org: | PAMAER | Expend End Date: | | IDC Dist From Code: | NO |
| FRAGRNT Start/End Date: | 4/1/99 - 3/31/04 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,468.26 | 0.00 | (1,468.26) | (1,468.26) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 756.00 | 0.00 | (756.00) | (756.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 330.76 | 0.00 | (330.76) | (330.76) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 2,895.38 | 0.00 | (2,895.38) | (2,895.38) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,916.19 | 0.00 | (3,916.19) | (3,916.19) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 44,833.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,833.00 |
| *Total: Supplies | 0.00 | 52,333.00 | 0.00 | 41,037.41 | 0.00 | (41,037.41) | 11,295.59 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | (98.00) | (98.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | (98.00) | (98.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| **Total Direct Cost Expenditures | 0.00 | 240,463.30 | 0.00 | 239,013.82 | 0.00 | (239,013.82) | 1,449.48 |
| 7603 F&A Expenditures | 0.00 | 13,333.00 | 0.00 | 12,108.42 | 0.00 | (12,108.42) | 1,224.58 |
| 760300 F&A Expenditures | 0.00 | 3,703.70 | 0.00 | 6,343.82 | 0.00 | (6,343.82) | (2,640.12) |
| *Total: Indirect Costs | 0.00 | 17,036.70 | 0.00 | 18,452.24 | 0.00 | (18,452.24) | (1,415.54) |
| **Total Indirect Cost Expenditures | 0.00 | 17,036.70 | 0.00 | 18,452.24 | 0.00 | (18,452.24) | (1,415.54) |
| ***Total Expenditures | 0.00 | 257,500.00 | 0.00 | 257,466.06 | 0.00 | (257,466.06) | 33.94 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 27,500.00 | 77,500.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 77,500.00 |
| 5314 Other Private G&C | 0.00 | 180,000.00 | 0.00 | 130,271.40 | 0.00 | (130,271.40) | 49,728.60 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 127,194.66 | 0.00 | (127,194.66) | (127,194.66) |
| *Total: Sponsored Programs | 27,500.00 | 257,500.00 | 0.00 | 257,466.06 | 0.00 | (229,966.06) | 33.94 |
| ***Total Revenue | 27,500.00 | 257,500.00 | 0.00 | 257,466.06 | 0.00 | (229,966.06) | 33.94 |

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U012 - NASA Space Grant Fy02

Status: Active
 Type: Other
 FMGR: Sutcliffe, Liane S

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | Koerner, James P | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 01/25/2019 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | UNH SUBCONTRACT | Term Date: | | IDC Rate Code: | Idc Waiver |
| Resp Org: | PANSKJ | Expend End Date: | | IDC Dist From Code: | Sefa Classification |
| FRAGRNT Start/End Date: | 3/1/01 - 3/14/10 | Rev Account: | | Fund Type Level 2 | P1 |
| | CFDA #: 43.000 | | | | RESDEV |

Org: PANSKJ - ASC Grant-Koerner J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 15,000.00 | 0.00 | 50,490.00 | 0.00 | (50,490.00) | (35,490.00) |
| 61SNSH Student Labor | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| *Total: Personnel | 5,000.00 | 25,000.00 | 0.00 | 50,490.00 | 0.00 | (45,490.00) | (25,490.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,705.58 | 0.00 | (2,705.58) | (2,705.58) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 2,705.58 | 0.00 | (2,705.58) | (2,705.58) |
| 710100 Out-of-State Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710300 Conference Registration Fees | 500.00 | 500.00 | 0.00 | 5,758.37 | 0.00 | (5,258.37) | (5,258.37) |
| 710400 Student or Non-Emp Travel | 0.00 | 7,460.00 | 0.00 | 9,844.42 | 0.00 | (9,844.42) | (2,384.42) |
| *Total: Travel | 8,500.00 | 15,960.00 | 0.00 | 15,602.79 | 0.00 | (7,102.79) | 357.21 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | (351.79) | 0.00 | 351.79 | 351.79 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (351.79) | 0.00 | 351.79 | 351.79 |
| 7223 Other Financial Aid | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 722300 Other Financial Aid | 10,000.00 | 40,000.00 | 0.00 | 83,000.00 | 0.00 | (73,000.00) | (43,000.00) |
| *Total: Tuition | 10,000.00 | 50,000.00 | 0.00 | 83,000.00 | 0.00 | (73,000.00) | (33,000.00) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (1,826.01) | 0.00 | 1,826.01 | 1,826.01 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (1,826.01) | 0.00 | 1,826.01 | 1,826.01 |
| **Total Direct Cost Expenditures | 23,500.00 | 90,960.00 | 0.00 | 149,620.57 | 0.00 | (126,120.57) | (58,660.57) |
| ***Total Expenditures | 23,500.00 | 90,960.00 | 0.00 | 149,620.57 | 0.00 | (126,120.57) | (58,660.57) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 52,460.00 | 0.00 | 149,620.57 | 0.00 | (149,620.57) | (97,160.57) |
| 5314 Other Private G&C | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| *Total: Sponsored Programs | 0.00 | 67,460.00 | 0.00 | 149,620.57 | 0.00 | (149,620.57) | (82,160.57) |
| ***Total Revenue | 0.00 | 67,460.00 | 0.00 | 149,620.57 | 0.00 | (149,620.57) | (82,160.57) |

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Sutcliffe, Liane S

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Sutcliffe, Liane S

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | Koerner, James P | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 01/29/2019 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | UNH SUBCONTRACT | Term Date: | | IDC Rate Code: | Idc Waiver |
| CFDA #: | 01-530 | CFDA #: | 43.000 | IDC Dist From Code: | Sefa Classification |
| Resp Org: | PANSKJ | Expend End Date: | | Rev Account: | Fund Type Level 2 |
| FRAGRNT Start/End Date: | 3/1/01 - 3/14/10 | | | | P1 |

Org: PANSKJ - ASC Grant-Koerner J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 53,186.00 | 53,186.00 | 0.00 | 46,420.25 | 0.00 | 6,765.75 | 6,765.75 |
| 61CPEU *OBS*[NSE] Supplemental | 5,000.00 | 5,000.00 | 0.00 | 10,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPEX Part Time Salary | 29,000.00 | 29,000.00 | 0.00 | 41,510.13 | 0.00 | (12,510.13) | (12,510.13) |
| 61CPHX Part Time Hourly | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | 92,186.00 | 92,186.00 | 0.00 | 97,930.38 | 0.00 | (5,744.38) | (5,744.38) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,659.00 | 3,659.00 | 0.00 | 4,301.43 | 0.00 | (642.43) | (642.43) |
| *Total: Fringe Benefits | 3,659.00 | 3,659.00 | 0.00 | 4,301.43 | 0.00 | (642.43) | (642.43) |
| 710100 Out-of-State Travel | 22,395.00 | 30,395.00 | 0.00 | 28,534.59 | 0.00 | (6,139.59) | 1,860.41 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710300 Conference Registration Fees | 1,000.00 | 1,000.00 | 0.00 | 1,690.00 | 0.00 | (690.00) | (690.00) |
| 710400 Student or Non-Emp Travel | 35,240.00 | 35,240.00 | 0.00 | 29,435.61 | 0.00 | 5,804.39 | 5,804.39 |
| *Total: Travel | 58,635.00 | 66,635.00 | 0.00 | 60,660.20 | 0.00 | (2,025.20) | 5,974.80 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 727.60 | 0.00 | (727.60) | (727.60) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 4,227.60 | 0.00 | (4,227.60) | (4,227.60) |
| 722300 Other Financial Aid | 16,826.00 | 16,826.00 | 0.00 | (6,642.00) | 0.00 | 23,468.00 | 23,468.00 |
| *Total: Tuition | 16,826.00 | 16,826.00 | 0.00 | (6,642.00) | 0.00 | 23,468.00 | 23,468.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 8,881.00 | 0.00 | (8,881.00) | (8,881.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 8,881.00 | 0.00 | (8,881.00) | (8,881.00) |
| **Total Direct Cost Expenditures | 171,306.00 | 179,306.00 | 0.00 | 169,358.61 | 0.00 | 1,947.39 | 9,947.39 |
| ***Total Expenditures | 171,306.00 | 179,306.00 | 0.00 | 169,358.61 | 0.00 | 1,947.39 | 9,947.39 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 167,585.43 | 0.00 | (167,585.43) | (167,585.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 167,585.43 | 0.00 | (167,585.43) | (167,585.43) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4,773.18 | 0.00 | (4,773.18) | (4,773.18) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 4,773.18 | 0.00 | (4,773.18) | (4,773.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Other

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting UNKNOWN
 Idc Waiver YES
 Sefa Classification RESDEV

Org: PANSKJ - ASC Grant-Koermer J

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 172,358.61 | 0.00 | (172,358.61) | (172,358.61) |

***Total Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Other

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 1,771.56 | 0.00 | (1,771.56) | (1,771.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,771.56 | 0.00 | (1,771.56) | (1,771.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,771.56 | 0.00 | (1,771.56) | (1,771.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 367.37 | 0.00 | (367.37) | (367.37) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 367.37 | 0.00 | (367.37) | (367.37) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 367.37 | 0.00 | (367.37) | (367.37) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 367.37 | 0.00 | (367.37) | (367.37) |

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive
 Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 4,056.00 | 4,056.00 | 0.00 | 400.00 | 0.00 | 3,656.00 | 3,656.00 |
| *Total: Personnel | 4,056.00 | 4,056.00 | 0.00 | 400.00 | 0.00 | 3,656.00 | 3,656.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 369.00 | 369.00 | 0.00 | 33.20 | 0.00 | 335.80 | 335.80 |
| *Total: Fringe Benefits | 369.00 | 369.00 | 0.00 | 33.20 | 0.00 | 335.80 | 335.80 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,058.96 | 0.00 | (1,058.96) | (1,058.96) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 106.24 | 0.00 | (106.24) | (106.24) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,550.10 | 0.00 | (2,550.10) | (2,550.10) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 3,000.00 | 3,000.00 | 0.00 | 3,991.80 | 0.00 | (991.80) | (991.80) |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 7,707.10 | 0.00 | (4,707.10) | (4,707.10) |
| **Total Direct Cost Expenditures | 7,425.00 | 7,425.00 | 0.00 | 8,140.30 | 0.00 | (715.30) | (715.30) |
| ***Total Expenditures | 7,425.00 | 7,425.00 | 0.00 | 8,140.30 | 0.00 | (715.30) | (715.30) |

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for Research & Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | (3,656.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,656.00) |
| *Total: Personnel | 0.00 | (3,656.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,656.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | (335.80) | 0.00 | 0.00 | 0.00 | 0.00 | (335.80) |
| *Total: Fringe Benefits | 0.00 | (335.80) | 0.00 | 0.00 | 0.00 | 0.00 | (335.80) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | (367.37) | 0.00 | 367.37 | 367.37 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | (367.37) | 0.00 | 367.37 | 367.37 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (1,058.96) | 0.00 | 1,058.96 | 1,058.96 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | (106.24) | 0.00 | 106.24 | 106.24 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | (2,550.10) | 0.00 | 2,550.10 | 2,550.10 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 3,991.80 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 991.80 |
| *Total: Supplies | 0.00 | 3,991.80 | 0.00 | (715.30) | 0.00 | 715.30 | 4,707.10 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (1,082.67) | 0.00 | 1,082.67 | 1,082.67 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (1,082.67) | 0.00 | 1,082.67 | 1,082.67 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 7,425.00 | 0.00 | (7,425.00) | (7,425.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,425.00 | 0.00 | (7,425.00) | (7,425.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,425.00 | 0.00 | (7,425.00) | (7,425.00) |

Grant: 64U025 - Effectiveness of Clean Air Act-Reco
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

Fund Information
 Effective Date: 02/19/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 18,000.00 | 18,000.00 | 0.00 | 17,186.38 | 0.00 | 813.62 | 813.62 |
| 615F10 PAT | 39,431.00 | 39,431.00 | 0.00 | 28,637.95 | 0.00 | 10,793.05 | 10,793.05 |
| 61CPEU *OBS*[NSE] Supplemental | 13,308.00 | 13,308.00 | 0.00 | 0.00 | 0.00 | 13,308.00 | 13,308.00 |
| 61CPEX Part Time Salary | 13,840.00 | 13,840.00 | 0.00 | 22,618.00 | 0.00 | (8,778.00) | (8,778.00) |
| 61CPHX Part Time Hourly | 12,200.00 | 12,200.00 | 0.00 | 8,252.25 | 0.00 | 3,947.75 | 3,947.75 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,153.50 | 0.00 | (1,153.50) | (1,153.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| *Total: Personnel | 100,079.00 | 100,079.00 | 0.00 | 77,848.08 | 0.00 | 22,230.92 | 22,230.92 |
| 65YF10 Full Fringe Benefit Distr Expe | 28,718.00 | 28,718.00 | 0.00 | 11,803.40 | 0.00 | 16,914.60 | 16,914.60 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,569.48 | 0.00 | (2,569.48) | (2,569.48) |
| *Total: Fringe Benefits | 28,718.00 | 28,718.00 | 0.00 | 14,372.88 | 0.00 | 14,345.12 | 14,345.12 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,101.56 | 0.00 | (2,101.56) | (2,101.56) |
| 710100 Out-of-State Travel | 4,100.00 | 4,100.00 | 0.00 | 4,638.81 | 0.00 | (538.81) | (538.81) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,295.00 | 0.00 | (2,295.00) | (2,295.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 965.51 | 0.00 | (965.51) | (965.51) |
| *Total: Travel | 4,100.00 | 4,100.00 | 0.00 | 10,000.88 | 0.00 | (5,900.88) | (5,900.88) |
| 740000 Cap Equipment | 11,000.00 | 11,000.00 | 0.00 | 18,213.49 | 0.00 | (7,213.49) | (7,213.49) |
| *Total: Equipment | 11,000.00 | 11,000.00 | 0.00 | 18,213.49 | 0.00 | (7,213.49) | (7,213.49) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | (71.60) | 0.00 | 71.60 | 71.60 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 15,506.18 | 0.00 | (15,506.18) | (15,506.18) |
| 711200 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 33,567.53 | 0.00 | (32,567.53) | (32,567.53) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 96.50 | 0.00 | (96.50) | (96.50) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,578.80 | 0.00 | (1,578.80) | (1,578.80) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 1,758.53 | 0.00 | (1,758.53) | (1,758.53) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 94.97 | 0.00 | (94.97) | (94.97) |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 90.95 | 0.00 | (90.95) | (90.95) |
| 717200 Other Professional Services-General | 77,096.00 | 77,096.00 | 0.00 | 12,608.91 | 0.00 | 64,487.09 | 64,487.09 |
| *Total: Supplies | 78,096.00 | 78,096.00 | 0.00 | 65,485.77 | 0.00 | 12,610.23 | 12,610.23 |
| 722300 Other Financial Aid | 6,800.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 6,800.00 | 6,800.00 |

Grant: 64U025 - Effectiveness of Clean Air Act-Reco
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

Fund Information
 Effective Date: 02/19/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50%
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Tuition | 6,800.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 6,800.00 | 6,800.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 4,134.00 | 0.00 | (4,134.00) | (4,134.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 4,134.00 | 0.00 | (4,134.00) | (4,134.00) |
| 730001 Subcontracts 01 | 82,407.00 | 82,407.00 | 0.00 | 77,679.64 | 0.00 | 4,727.36 | 4,727.36 |
| 730002 Subcontracts 02 | 63,964.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,964.00 | 0.00 |
| *Total: Contractual | 146,371.00 | 82,407.00 | 0.00 | 77,679.64 | 0.00 | 68,691.36 | 4,727.36 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (928.32) | 0.00 | 928.32 | 928.32 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (928.32) | 0.00 | 928.32 | 928.32 |
| **Total Direct Cost Expenditures | 375,164.00 | 311,200.00 | 0.00 | 266,806.42 | 0.00 | 108,357.58 | 44,393.58 |
| 760300 F&A Expenditures | 57,546.00 | 57,546.00 | 0.00 | 44,762.63 | 0.00 | 12,783.37 | 12,783.37 |
| *Total: Indirect Costs | 57,546.00 | 57,546.00 | 0.00 | 44,762.63 | 0.00 | 12,783.37 | 12,783.37 |
| **Total Indirect Cost Expenditures | 57,546.00 | 57,546.00 | 0.00 | 44,762.63 | 0.00 | 12,783.37 | 12,783.37 |
| ***Total Expenditures | 432,710.00 | 368,746.00 | 0.00 | 311,569.05 | 0.00 | 121,140.95 | 57,176.95 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 311,569.05 | 0.00 | (311,569.05) | (311,569.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 311,569.05 | 0.00 | (311,569.05) | (311,569.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 311,569.05 | 0.00 | (311,569.05) | (311,569.05) |

Grant: 64U026 - USDA Watershed Education
 Fund: 64U026 - USDA Watershed Education

Status: Inactive
 FMGR: Eisenhower, Brian W

Type:

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Eisenhower, Brian W | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of New Hampshire | Effective Date: | 06/13/2012 | IDC Basis Code: | TDC |
| Sponsor ID: | UNH SUB PZ07023 | CFDA #: | 10.303 | Term Date: | IDC20 20.00% |
| Resp Org: | PACEEB | Expend End Date: | | IDC Dist From Code: | PSCDST 20 |
| FRAGRNT Start/End Date: | 9/1/06 - 7/15/10 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PACEEB - Ctr for the Envir Grant Eisenhower

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 26,389.00 | 26,389.00 | 0.00 | 28,370.28 | 0.00 | (1,981.28) | (1,981.28) |
| 613N60 Graduate - PT Lecturer | 48,438.00 | 48,438.00 | 0.00 | 49,050.41 | 0.00 | (612.41) | (612.41) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 11,846.00 | 11,846.00 | 0.00 | 16,267.31 | 0.00 | (4,421.31) | (4,421.31) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,790.00 | 0.00 | (5,790.00) | (5,790.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,780.00 | 7,780.00 | 0.00 | 0.00 | 0.00 | 7,780.00 | 7,780.00 |
| *Total: Personnel | 94,453.00 | 94,453.00 | 0.00 | 99,478.00 | 0.00 | (5,025.00) | (5,025.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,611.00 | 11,611.00 | 0.00 | 11,779.10 | 0.00 | (168.10) | (168.10) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,078.00 | 1,078.00 | 0.00 | 1,810.26 | 0.00 | (732.26) | (732.26) |
| *Total: Fringe Benefits | 12,689.00 | 12,689.00 | 0.00 | 13,589.36 | 0.00 | (900.36) | (900.36) |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 273.88 | 0.00 | 726.12 | 726.12 |
| 710100 Out-of-State Travel | 7,975.00 | 7,975.00 | 0.00 | 3,095.89 | 0.00 | 4,879.11 | 4,879.11 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,280.00 | 0.00 | (1,280.00) | (1,280.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 383.64 | 0.00 | (383.64) | (383.64) |
| *Total: Travel | 8,975.00 | 8,975.00 | 0.00 | 5,033.41 | 0.00 | 3,941.59 | 3,941.59 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,023.95 | 0.00 | (1,023.95) | (1,023.95) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 191.57 | 0.00 | (191.57) | (191.57) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,167.39 | 0.00 | (1,167.39) | (1,167.39) |
| 713000 Printing & Copying-General | 8,000.00 | 8,000.00 | 0.00 | 3,875.65 | 0.00 | 4,124.35 | 4,124.35 |
| 714000 Postage-General | 2,620.00 | 2,620.00 | 0.00 | 2,709.90 | 0.00 | (89.90) | (89.90) |
| 715000 Non-Cap Equip-General | 2,350.00 | 2,350.00 | 0.00 | 1,899.00 | 0.00 | 451.00 | 451.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 20.90 | 0.00 | (20.90) | (20.90) |
| *Total: Supplies | 12,970.00 | 12,970.00 | 0.00 | 10,888.36 | 0.00 | 2,081.64 | 2,081.64 |
| 722300 Other Financial Aid | 15,470.00 | 15,470.00 | 0.00 | (50.00) | 0.00 | 15,520.00 | 15,520.00 |
| *Total: Tuition | 15,470.00 | 15,470.00 | 0.00 | (50.00) | 0.00 | 15,520.00 | 15,520.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 15,568.00 | 0.00 | (15,568.00) | (15,568.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 15,568.00 | 0.00 | (15,568.00) | (15,568.00) |
| **Total Direct Cost Expenditures | 144,557.00 | 144,557.00 | 0.00 | 144,507.13 | 0.00 | 49.87 | 49.87 |
| 760300 F&A Expenditures | 29,414.00 | 29,414.00 | 0.00 | 28,901.50 | 0.00 | 512.50 | 512.50 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U026 - USDA Watershed Education
 Fund: 64U026 - USDA Watershed Education

Status: Inactive
 Type:
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB PZ07023 CFDA #: 10.303
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/1/06 - 7/15/10

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: PSCDST 20
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 29,414.00 | 29,414.00 | 0.00 | 28,901.50 | 0.00 | 512.50 | 512.50 |
| **Total Indirect Cost Expenditures | 29,414.00 | 29,414.00 | 0.00 | 28,901.50 | 0.00 | 512.50 | 512.50 |
| ***Total Expenditures | 173,971.00 | 173,971.00 | 0.00 | 173,408.63 | 0.00 | 562.37 | 562.37 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 173,408.63 | 0.00 | (173,408.63) | (173,408.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 173,408.63 | 0.00 | (173,408.63) | (173,408.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 173,408.63 | 0.00 | (173,408.63) | (173,408.63) |

Grant: 64U035 - Sustaining Ecosystem Health in Nort
 Fund: 64U035 - Sustaining Ecosystem Health in N Fo

Status: Active
 Type:
 FMGR: Sutcliffe, Liane S

PI Name: McGuire, Kevin J
 Sponsor:
 Sponsor ID: PZ09-027
 Resp Org: PACEMK
 FRAGRNT Start/End Date: 7/25/08 - 6/30/11

CFDA #: 10.652

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEMK - Ctr for the Envir Grant McGuire K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 1,642.00 | 1,642.00 | 0.00 | 0.00 | 0.00 | 1,642.00 | 1,642.00 |
| 613N60 Graduate - PT Lecturer | 7,000.00 | 7,000.00 | 0.00 | 13,000.21 | 0.00 | (6,000.21) | (6,000.21) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,642.00 | 0.00 | (1,642.00) | (1,642.00) |
| *Total: Personnel | 8,642.00 | 8,642.00 | 0.00 | 14,642.21 | 0.00 | (6,000.21) | (6,000.21) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 138.00 | 138.00 | 0.00 | 137.93 | 0.00 | 0.07 | 0.07 |
| *Total: Fringe Benefits | 138.00 | 138.00 | 0.00 | 137.93 | 0.00 | 0.07 | 0.07 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,879.17 | 0.00 | (1,879.17) | (1,879.17) |
| 715000 Non-Cap Equip-General | 18,975.00 | 18,975.00 | 0.00 | 11,028.49 | 0.00 | 7,946.51 | 7,946.51 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 440.92 | 0.00 | (440.92) | (440.92) |
| *Total: Supplies | 18,975.00 | 18,975.00 | 0.00 | 13,348.58 | 0.00 | 5,626.42 | 5,626.42 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 226.60 | 0.00 | (226.60) | (226.60) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 226.60 | 0.00 | (226.60) | (226.60) |
| **Total Direct Cost Expenditures | 27,755.00 | 27,755.00 | 0.00 | 28,355.32 | 0.00 | (600.32) | (600.32) |
| 760300 F&A Expenditures | 5,056.00 | 5,056.00 | 0.00 | 4,028.06 | 0.00 | 1,027.94 | 1,027.94 |
| *Total: Indirect Costs | 5,056.00 | 5,056.00 | 0.00 | 4,028.06 | 0.00 | 1,027.94 | 1,027.94 |
| **Total Indirect Cost Expenditures | 5,056.00 | 5,056.00 | 0.00 | 4,028.06 | 0.00 | 1,027.94 | 1,027.94 |
| ***Total Expenditures | 32,811.00 | 32,811.00 | 0.00 | 32,383.38 | 0.00 | 427.62 | 427.62 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 32,383.38 | 0.00 | (32,383.38) | (32,383.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,383.38 | 0.00 | (32,383.38) | (32,383.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,383.38 | 0.00 | (32,383.38) | (32,383.38) |

Grant: 64U036 - Risk Management Plans for Agritouri
 Fund: 64U036 - Risk Management for Agritourism

Status: Active Type: Grant
 FMGR: Amsden, Benoni L

| | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Amsden, Benoni L | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | University of Delaware | Effective Date: | 04/29/2013 | IDC Basis Code: | SW |
| Sponsor ID: | SUBAWARD #19743 | CFDA #: | 10.500 | Term Date: | PON09 58.50% |
| Resp Org: | | Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 7/1/09 - 12/13/10 | Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 6,640.00 | 6,640.00 | 0.00 | 0.00 | 0.00 | 6,640.00 | 6,640.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 7,725.26 | 0.00 | (7,725.26) | (7,725.26) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,000.14 | 0.00 | (2,000.14) | (2,000.14) |
| 617F10 Operating Staff | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| *Total: Personnel | 8,440.00 | 8,440.00 | 0.00 | 9,725.40 | 0.00 | (1,285.40) | (1,285.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,696.00 | 3,696.00 | 0.00 | 3,288.92 | 0.00 | 407.08 | 407.08 |
| *Total: Fringe Benefits | 3,696.00 | 3,696.00 | 0.00 | 3,288.92 | 0.00 | 407.08 | 407.08 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 313.40 | 0.00 | (313.40) | (313.40) |
| 710100 Out-of-State Travel | 2,854.00 | 2,854.00 | 0.00 | 149.50 | 0.00 | 2,704.50 | 2,704.50 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 97.31 | 0.00 | (97.31) | (97.31) |
| *Total: Travel | 2,854.00 | 2,854.00 | 0.00 | 760.21 | 0.00 | 2,093.79 | 2,093.79 |
| 711100 Supplies-General | 1,775.00 | 1,775.00 | 0.00 | 0.00 | 0.00 | 1,775.00 | 1,775.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 478.56 | 0.00 | (478.56) | (478.56) |
| 717200 Other Professional Services-General | 5,300.00 | 5,300.00 | 0.00 | 3,192.85 | 0.00 | 2,107.15 | 2,107.15 |
| *Total: Supplies | 7,075.00 | 7,075.00 | 0.00 | 3,671.41 | 0.00 | 3,403.59 | 3,403.59 |
| **Total Direct Cost Expenditures | 22,065.00 | 22,065.00 | 0.00 | 17,445.94 | 0.00 | 4,619.06 | 4,619.06 |
| 760300 F&A Expenditures | 4,937.00 | 4,937.00 | 0.00 | 5,689.45 | 0.00 | (752.45) | (752.45) |
| *Total: Indirect Costs | 4,937.00 | 4,937.00 | 0.00 | 5,689.45 | 0.00 | (752.45) | (752.45) |
| **Total Indirect Cost Expenditures | 4,937.00 | 4,937.00 | 0.00 | 5,689.45 | 0.00 | (752.45) | (752.45) |
| ***Total Expenditures | 27,002.00 | 27,002.00 | 0.00 | 23,135.39 | 0.00 | 3,866.61 | 3,866.61 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 23,135.39 | 0.00 | (23,135.39) | (23,135.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,135.39 | 0.00 | (23,135.39) | (23,135.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,135.39 | 0.00 | (23,135.39) | (23,135.39) |

Grant: 64U037 - Second Home Development
 Fund: 64U037 - Effects of Second Home Development

Status: Active
 FMGR: Eisenhauer, Brian W
 Type: Grant

| | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|-----------------------------|
| PI Name: | Eisenhauer, Brian W | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Cornell University | Effective Date: | 04/29/2013 | IDC Basis Code: | TDC |
| Sponsor ID: | 54963-9122 | CFDA #: | 10.652 | Term Date: | IDC Rate Code: IDC20 20.00% |
| Resp Org: | PACEEB | Expend End Date: | | IDC Dist From Code: | PSCDST 20 |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/11 | Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,632.00 | 0.00 | (2,632.00) | (2,632.00) |
| 613N60 Graduate - PT Lecturer | 6,550.00 | 6,550.00 | 0.00 | 6,550.10 | 0.00 | (0.10) | (0.10) |
| 61CPEX Part Time Salary | 2,110.00 | 2,110.00 | 0.00 | 0.00 | 0.00 | 2,110.00 | 2,110.00 |
| *Total: Personnel | 8,660.00 | 8,660.00 | 0.00 | 9,182.10 | 0.00 | (522.10) | (522.10) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 186.87 | 0.00 | (186.87) | (186.87) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 178.00 | 178.00 | 0.00 | 0.00 | 0.00 | 178.00 | 178.00 |
| *Total: Fringe Benefits | 178.00 | 178.00 | 0.00 | 186.87 | 0.00 | (8.87) | (8.87) |
| 710000 In-State Travel | 1,708.00 | 1,708.00 | 0.00 | 0.00 | 0.00 | 1,708.00 | 1,708.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 655.70 | 0.00 | (655.70) | (655.70) |
| *Total: Travel | 1,708.00 | 1,708.00 | 0.00 | 655.70 | 0.00 | 1,052.30 | 1,052.30 |
| 711100 Supplies-General | 125.00 | 125.00 | 0.00 | 0.00 | 0.00 | 125.00 | 125.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 146.63 | 0.00 | (146.63) | (146.63) |
| *Total: Supplies | 125.00 | 125.00 | 0.00 | 171.63 | 0.00 | (46.63) | (46.63) |
| **Total Direct Cost Expenditures | 10,671.00 | 10,671.00 | 0.00 | 10,196.30 | 0.00 | 474.70 | 474.70 |
| 760300 F&A Expenditures | 2,134.00 | 2,134.00 | 0.00 | 2,039.24 | 0.00 | 94.76 | 94.76 |
| *Total: Indirect Costs | 2,134.00 | 2,134.00 | 0.00 | 2,039.24 | 0.00 | 94.76 | 94.76 |
| **Total Indirect Cost Expenditures | 2,134.00 | 2,134.00 | 0.00 | 2,039.24 | 0.00 | 94.76 | 94.76 |
| ***Total Expenditures | 12,805.00 | 12,805.00 | 0.00 | 12,235.54 | 0.00 | 569.46 | 569.46 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 12,235.54 | 0.00 | (12,235.54) | (12,235.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,235.54 | 0.00 | (12,235.54) | (12,235.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,235.54 | 0.00 | (12,235.54) | (12,235.54) |

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Cooperative Agreement

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 26,720.00 | 26,720.00 | 0.00 | 62,000.81 | 0.00 | (35,280.81) | (35,280.81) |
| 61CPEX Part Time Salary | 24,000.00 | 24,000.00 | 0.00 | 7,478.30 | 0.00 | 16,521.70 | 16,521.70 |
| 61SNSH Student Labor | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: Personnel | 59,720.00 | 59,720.00 | 0.00 | 69,479.11 | 0.00 | (9,759.11) | (9,759.11) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,454.00 | 1,454.00 | 0.00 | 684.47 | 0.00 | 769.53 | 769.53 |
| *Total: Fringe Benefits | 1,454.00 | 1,454.00 | 0.00 | 684.47 | 0.00 | 769.53 | 769.53 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,157.17 | 0.00 | (1,157.17) | (1,157.17) |
| 710100 Out-of-State Travel | 12,256.00 | 12,256.00 | 0.00 | 16,875.52 | 0.00 | (4,619.52) | (4,619.52) |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 5,645.60 | 0.00 | (5,645.60) | (5,645.60) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,062.05 | 0.00 | (8,062.05) | (8,062.05) |
| 710400 Student or Non-Emp Travel | 32,130.00 | 32,130.00 | 0.00 | 4,479.50 | 0.00 | 27,650.50 | 27,650.50 |
| *Total: Travel | 44,386.00 | 44,386.00 | 0.00 | 36,219.84 | 0.00 | 8,166.16 | 8,166.16 |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 1,490.00 | 0.00 | (1,490.00) | (1,490.00) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 2,397.15 | 0.00 | (2,397.15) | (2,397.15) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 237.57 | 0.00 | (237.57) | (237.57) |
| 711200 Research Supplies | 2,255.00 | 2,255.00 | 0.00 | 0.00 | 0.00 | 2,255.00 | 2,255.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 951.05 | 0.00 | (951.05) | (951.05) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 668.02 | 0.00 | (668.02) | (668.02) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 3,268.16 | 0.00 | (3,268.16) | (3,268.16) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 200.97 | 0.00 | (200.97) | (200.97) |
| 719110 Membership-Individual | 0.00 | 0.00 | 0.00 | 141.00 | 0.00 | (141.00) | (141.00) |
| 770065 Library Acqs-Bindery | 0.00 | 0.00 | 0.00 | 117.23 | 0.00 | (117.23) | (117.23) |
| *Total: Supplies | 2,255.00 | 2,255.00 | 0.00 | 9,471.15 | 0.00 | (7,216.15) | (7,216.15) |
| 722300 Other Financial Aid | 110,500.00 | 110,500.00 | 0.00 | 41,392.00 | 0.00 | 69,108.00 | 69,108.00 |
| *Total: Tuition | 110,500.00 | 110,500.00 | 0.00 | 41,392.00 | 0.00 | 69,108.00 | 69,108.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 51,114.00 | 0.00 | (51,114.00) | (51,114.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 51,114.00 | 0.00 | (51,114.00) | (51,114.00) |
| **Total Direct Cost Expenditures | 218,315.00 | 218,315.00 | 0.00 | 208,360.57 | 0.00 | 9,954.43 | 9,954.43 |
| ***Total Expenditures | 218,315.00 | 218,315.00 | 0.00 | 208,360.57 | 0.00 | 9,954.43 | 9,954.43 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Cooperative Agreement

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 208,360.57 | 0.00 | (208,360.57) | (208,360.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 208,360.57 | 0.00 | (208,360.57) | (208,360.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 208,360.57 | 0.00 | (208,360.57) | (208,360.57) |

Grant: 64U039 - Risk Mgt II
 Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/10 - 12/31/11

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 4,488.00 | 4,488.00 | 0.00 | 9,096.09 | 0.00 | (4,608.09) | (4,608.09) |
| 61CPEX Part Time Salary | 480.00 | 480.00 | 0.00 | 0.00 | 0.00 | 480.00 | 480.00 |
| *Total: Personnel | 4,968.00 | 4,968.00 | 0.00 | 9,096.09 | 0.00 | (4,128.09) | (4,128.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,925.00 | 1,925.00 | 0.00 | 4,038.91 | 0.00 | (2,113.91) | (2,113.91) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 41.00 | 41.00 | 0.00 | 0.00 | 0.00 | 41.00 | 41.00 |
| *Total: Fringe Benefits | 1,966.00 | 1,966.00 | 0.00 | 4,038.91 | 0.00 | (2,072.91) | (2,072.91) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 256.13 | 0.00 | (256.13) | (256.13) |
| 710100 Out-of-State Travel | 1,260.00 | 1,260.00 | 0.00 | 279.91 | 0.00 | 980.09 | 980.09 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 128.42 | 0.00 | (128.42) | (128.42) |
| *Total: Travel | 1,260.00 | 1,260.00 | 0.00 | 714.46 | 0.00 | 545.54 | 545.54 |
| 711100 Supplies-General | 1,150.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 27.99 | 0.00 | (27.99) | (27.99) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 989.43 | 0.00 | (989.43) | (989.43) |
| 717200 Other Professional Services-General | 4,500.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 3,600.00 | 3,600.00 |
| 717210 Oth Prof Ser-Honoraria | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 6,850.00 | 6,850.00 | 0.00 | 1,917.42 | 0.00 | 4,932.58 | 4,932.58 |
| **Total Direct Cost Expenditures | 15,044.00 | 15,044.00 | 0.00 | 15,766.88 | 0.00 | (722.88) | (722.88) |
| 760300 F&A Expenditures | 2,906.00 | 2,906.00 | 0.00 | 5,321.22 | 0.00 | (2,415.22) | (2,415.22) |
| *Total: Indirect Costs | 2,906.00 | 2,906.00 | 0.00 | 5,321.22 | 0.00 | (2,415.22) | (2,415.22) |
| **Total Indirect Cost Expenditures | 2,906.00 | 2,906.00 | 0.00 | 5,321.22 | 0.00 | (2,415.22) | (2,415.22) |
| ***Total Expenditures | 17,950.00 | 17,950.00 | 0.00 | 21,088.10 | 0.00 | (3,138.10) | (3,138.10) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 21,088.10 | 0.00 | (21,088.10) | (21,088.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 21,088.10 | 0.00 | (21,088.10) | (21,088.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,088.10 | 0.00 | (21,088.10) | (21,088.10) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U039 - Risk Mgt II
Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L
Sponsor: University of Delaware
Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/10 - 12/31/11

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 01/29/2019 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Cooperative Agreement

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 42,000.00 | 42,000.00 | 0.00 | 39,000.65 | 0.00 | 2,999.35 | 2,999.35 |
| 61CPEX Part Time Salary | 39,000.00 | 39,000.00 | 0.00 | 37,942.85 | 0.00 | 1,057.15 | 1,057.15 |
| *Total: Personnel | 81,000.00 | 81,000.00 | 0.00 | 76,943.50 | 0.00 | 4,056.50 | 4,056.50 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,354.00 | 3,354.00 | 0.00 | 3,191.28 | 0.00 | 162.72 | 162.72 |
| *Total: Fringe Benefits | 3,354.00 | 3,354.00 | 0.00 | 3,191.28 | 0.00 | 162.72 | 162.72 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 51.87 | 0.00 | (51.87) | (51.87) |
| 710100 Out-of-State Travel | 6,000.00 | 6,000.00 | 0.00 | 7,799.00 | 0.00 | (1,799.00) | (1,799.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,860.74 | 0.00 | (1,860.74) | (1,860.74) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 545.00 | 0.00 | (545.00) | (545.00) |
| 710400 Student or Non-Emp Travel | 6,000.00 | 6,000.00 | 0.00 | 2,448.02 | 0.00 | 3,551.98 | 3,551.98 |
| *Total: Travel | 12,000.00 | 12,000.00 | 0.00 | 12,704.63 | 0.00 | (704.63) | (704.63) |
| 740000 Cap Equipment | 45,000.00 | 45,000.00 | 0.00 | 30,328.88 | 0.00 | 14,671.12 | 14,671.12 |
| *Total: Equipment | 45,000.00 | 45,000.00 | 0.00 | 30,328.88 | 0.00 | 14,671.12 | 14,671.12 |
| 711100 Supplies-General | 4,400.00 | 4,400.00 | 0.00 | 54.00 | 0.00 | 4,346.00 | 4,346.00 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 831.74 | 0.00 | (831.74) | (831.74) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 190.57 | 0.00 | (190.57) | (190.57) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 450.76 | 0.00 | (450.76) | (450.76) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 9,578.42 | 0.00 | (9,578.42) | (9,578.42) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 447.99 | 0.00 | (447.99) | (447.99) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 123.85 | 0.00 | (123.85) | (123.85) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | (1,900.00) | (1,900.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 59.36 | 0.00 | (59.36) | (59.36) |
| *Total: Supplies | 4,400.00 | 4,400.00 | 0.00 | 13,636.69 | 0.00 | (9,236.69) | (9,236.69) |
| 722300 Other Financial Aid | 34,151.00 | 34,151.00 | 0.00 | 37,827.00 | 0.00 | (3,676.00) | (3,676.00) |
| *Total: Tuition | 34,151.00 | 34,151.00 | 0.00 | 37,827.00 | 0.00 | (3,676.00) | (3,676.00) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 5,250.00 | 0.00 | (5,250.00) | (5,250.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 5,250.00 | 0.00 | (5,250.00) | (5,250.00) |
| 730001 Subcontracts 01 | 202,500.00 | 202,500.00 | 0.00 | 202,500.00 | 0.00 | 0.00 | 0.00 |

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Cooperative Agreement

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730002 Subcontracts 02 | 144,648.00 | 144,648.00 | 0.00 | 144,647.91 | 0.00 | 0.09 | 0.09 |
| *Total: Contractual | 347,148.00 | 347,148.00 | 0.00 | 347,147.91 | 0.00 | 0.09 | 0.09 |
| **Total Direct Cost Expenditures | 527,053.00 | 527,053.00 | 0.00 | 527,029.89 | 0.00 | 23.11 | 23.11 |
| 760300 F&A Expenditures | 21,894.00 | 21,894.00 | 0.00 | 21,894.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 21,894.00 | 21,894.00 | 0.00 | 21,894.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 21,894.00 | 21,894.00 | 0.00 | 21,894.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 548,947.00 | 548,947.00 | 0.00 | 548,923.89 | 0.00 | 23.11 | 23.11 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 548,923.89 | 0.00 | (548,923.89) | (548,923.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 548,923.89 | 0.00 | (548,923.89) | (548,923.89) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 548,923.89 | 0.00 | (548,923.89) | (548,923.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 65C025 - Costshare fund "Icing Assessments"

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Cooperative Agreement

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 29,954.63 | 29,954.63 | 0.00 | 29,954.63 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 17,676.00 | 17,676.00 | 0.00 | 17,676.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 47,630.63 | 47,630.63 | 0.00 | 47,630.63 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 21,398.00 | 21,398.00 | 0.00 | 21,397.18 | 0.00 | 0.82 | 0.82 |
| *Total: Fringe Benefits | 21,398.00 | 21,398.00 | 0.00 | 21,397.18 | 0.00 | 0.82 | 0.82 |
| **Total Direct Cost Expenditures | 69,028.63 | 69,028.63 | 0.00 | 69,027.81 | 0.00 | 0.82 | 0.82 |
| ***Total Expenditures | 69,028.63 | 69,028.63 | 0.00 | 69,027.81 | 0.00 | 0.82 | 0.82 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 69,027.81 | 0.00 | (69,027.81) | (69,027.81) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 69,027.81 | 0.00 | (69,027.81) | (69,027.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 69,027.81 | 0.00 | (69,027.81) | (69,027.81) |

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Active
 FMGR: Mears, Gail F
 Type: Grant

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,180.50 | 0.00 | (2,180.50) | (2,180.50) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 273.41 | 0.00 | (273.41) | (273.41) |
| 61CPEX | Part Time Salary | 37,180.00 | 37,180.00 | 0.00 | 25,686.53 | 0.00 | 11,493.47 | 11,493.47 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,004.50 | 0.00 | (17,004.50) | (17,004.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| 61JBHX | Casual - Hourly | 16,512.00 | 16,512.00 | 0.00 | 14,769.50 | 0.00 | 1,742.50 | 1,742.50 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.81 | 0.00 | (5.81) | (5.81) |
| 61SNSH | Student Labor | 58,986.00 | 58,986.00 | 0.00 | 7,076.15 | 0.00 | 51,909.85 | 51,909.85 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,542.51 | 0.00 | (3,542.51) | (3,542.51) |
| *Total: Personnel | | 112,678.00 | 112,678.00 | 0.00 | 71,078.91 | 0.00 | 41,599.09 | 41,599.09 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,262.38 | 0.00 | (1,262.38) | (1,262.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 981.23 | 0.00 | (981.23) | (981.23) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 10,064.00 | 10,064.00 | 0.00 | 3,721.46 | 0.00 | 6,342.54 | 6,342.54 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 41.98 | 0.00 | (41.98) | (41.98) |
| *Total: Fringe Benefits | | 10,064.00 | 10,064.00 | 0.00 | 6,007.05 | 0.00 | 4,056.95 | 4,056.95 |
| 710000 | In-State Travel | 4,600.00 | 4,600.00 | 0.00 | 1,295.89 | 0.00 | 3,304.11 | 3,304.11 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 544.22 | 0.00 | (544.22) | (544.22) |
| 710100 | Out-of-State Travel | 5,900.00 | 5,900.00 | 0.00 | 4,742.95 | 0.00 | 1,157.05 | 1,157.05 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 6.99 | 0.00 | (6.99) | (6.99) |
| 710300 | Conference Registration Fees | 4,500.00 | 4,500.00 | 0.00 | 450.00 | 0.00 | 4,050.00 | 4,050.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,854.00 | 0.00 | (1,854.00) | (1,854.00) |
| 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 | 4,116.00 | 0.00 | (4,116.00) | (4,116.00) |
| *Total: Travel | | 15,000.00 | 15,000.00 | 0.00 | 13,010.05 | 0.00 | 1,989.95 | 1,989.95 |
| 740000 | Cap Equipment | 185,767.00 | 185,767.00 | 0.00 | 117,546.86 | 0.00 | 68,220.14 | 68,220.14 |
| *Total: Equipment | | 185,767.00 | 185,767.00 | 0.00 | 117,546.86 | 0.00 | 68,220.14 | 68,220.14 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,306.25 | 0.00 | (1,306.25) | (1,306.25) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,229.01 | 0.00 | (3,229.01) | (3,229.01) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 3.04 | 0.00 | (3.04) | (3.04) |
| 711200 | Research Supplies | 60,452.00 | 60,452.00 | 0.00 | 39,961.07 | 0.00 | 20,490.93 | 20,490.93 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,434.10 | 0.00 | (2,434.10) | (2,434.10) |

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 166.94 | 0.00 | (166.94) | (166.94) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,060.13 | 0.00 | (5,060.13) | (5,060.13) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 4,931.58 | 0.00 | (4,931.58) | (4,931.58) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 2,865.54 | 0.00 | (2,865.54) | (2,865.54) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 17.67 | 0.00 | (17.67) | (17.67) |
| 717200 Other Professional Services-General | 37,737.00 | 37,737.00 | 0.00 | 6,349.40 | 0.00 | 31,387.60 | 31,387.60 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718034 Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 751.34 | 0.00 | (751.34) | (751.34) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Supplies | 98,189.00 | 98,189.00 | 0.00 | 67,211.07 | 0.00 | 30,977.93 | 30,977.93 |
| **Total Direct Cost Expenditures | 421,698.00 | 421,698.00 | 0.00 | 274,853.94 | 0.00 | 146,844.06 | 146,844.06 |
| 760300 F&A Expenditures | 65,917.00 | 65,917.00 | 0.00 | 41,581.19 | 0.00 | 24,335.81 | 24,335.81 |
| *Total: Indirect Costs | 65,917.00 | 65,917.00 | 0.00 | 41,581.19 | 0.00 | 24,335.81 | 24,335.81 |
| **Total Indirect Cost Expenditures | 65,917.00 | 65,917.00 | 0.00 | 41,581.19 | 0.00 | 24,335.81 | 24,335.81 |
| ***Total Expenditures | 487,615.00 | 487,615.00 | 0.00 | 316,435.13 | 0.00 | 171,179.87 | 171,179.87 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 316,435.13 | 0.00 | (316,435.13) | (316,435.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 316,435.13 | 0.00 | (316,435.13) | (316,435.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 316,435.13 | 0.00 | (316,435.13) | (316,435.13) |

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABICC - Biology Grant- Chabot C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 84,325.00 | 84,325.00 | 0.00 | 41,587.88 | 0.00 | 42,737.12 | 42,737.12 |
| 611F80 | Faculty NTT Instructional | 28,413.00 | 28,413.00 | 0.00 | 0.00 | 0.00 | 28,413.00 | 28,413.00 |
| 61CPEX | Part Time Salary | 28,412.00 | 28,412.00 | 0.00 | 35,566.01 | 0.00 | (7,154.01) | (7,154.01) |
| *Total: Personnel | | 141,150.00 | 141,150.00 | 0.00 | 77,153.89 | 0.00 | 63,996.11 | 63,996.11 |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,659.00 | 37,659.00 | 0.00 | 18,674.11 | 0.00 | 18,984.89 | 18,984.89 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,300.00 | 2,300.00 | 0.00 | 3,112.64 | 0.00 | (812.64) | (812.64) |
| *Total: Fringe Benefits | | 39,959.00 | 39,959.00 | 0.00 | 21,786.75 | 0.00 | 18,172.25 | 18,172.25 |
| 710000 | In-State Travel | 2,300.00 | 2,300.00 | 0.00 | 979.08 | 0.00 | 1,320.92 | 1,320.92 |
| 710100 | Out-of-State Travel | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| *Total: Travel | | 4,500.00 | 4,500.00 | 0.00 | 979.08 | 0.00 | 3,520.92 | 3,520.92 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 178.94 | 0.00 | (178.94) | (178.94) |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 711200 | Research Supplies | 17,999.00 | 17,999.00 | 0.00 | 35,126.67 | 0.00 | (17,127.67) | (17,127.67) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 51.81 | 0.00 | (51.81) | (51.81) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 111.84 | 0.00 | (111.84) | (111.84) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 16.79 | 0.00 | (16.79) | (16.79) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 111.56 | 0.00 | (111.56) | (111.56) |
| 717200 | Other Professional Services-General | 19,669.00 | 19,669.00 | 0.00 | 4,892.25 | 0.00 | 14,776.75 | 14,776.75 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Supplies | | 37,668.00 | 37,668.00 | 0.00 | 40,684.86 | 0.00 | (3,016.86) | (3,016.86) |
| **Total Direct Cost Expenditures | | 223,277.00 | 223,277.00 | 0.00 | 140,604.58 | 0.00 | 82,672.42 | 82,672.42 |
| 760300 | F&A Expenditures | 82,573.00 | 82,573.00 | 0.00 | 45,135.18 | 0.00 | 37,437.82 | 37,437.82 |
| *Total: Indirect Costs | | 82,573.00 | 82,573.00 | 0.00 | 45,135.18 | 0.00 | 37,437.82 | 37,437.82 |
| **Total Indirect Cost Expenditures | | 82,573.00 | 82,573.00 | 0.00 | 45,135.18 | 0.00 | 37,437.82 | 37,437.82 |
| ***Total Expenditures | | 305,850.00 | 305,850.00 | 0.00 | 185,739.76 | 0.00 | 120,110.24 | 120,110.24 |
| Revenue | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 185,739.76 | 0.00 | (185,739.76) | (185,739.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 01/30/2019 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 185,739.76 | 0.00 | (185,739.76) | (185,739.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 185,739.76 | 0.00 | (185,739.76) | (185,739.76) |

Grant: 64U043 - INBRE Boissonneault
 Fund: 64U043 - INBRE-Boissonneault

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Boissonneault, Katie Rose
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#783
 Resp Org: PABIBK
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABIBK - Biology Grant - Boissonneault

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 8,262.00 | 0.00 | (8,262.00) | (8,262.00) |
| 61CPEX | Part Time Salary | 32,122.00 | 32,122.00 | 0.00 | 23,500.00 | 0.00 | 8,622.00 | 8,622.00 |
| *Total: Personnel | | 32,122.00 | 32,122.00 | 0.00 | 31,762.00 | 0.00 | 360.00 | 360.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,668.30 | 0.00 | (3,668.30) | (3,668.30) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,207.00 | 3,207.00 | 0.00 | 2,058.71 | 0.00 | 1,148.29 | 1,148.29 |
| *Total: Fringe Benefits | | 3,207.00 | 3,207.00 | 0.00 | 5,727.01 | 0.00 | (2,520.01) | (2,520.01) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 428.17 | 0.00 | (428.17) | (428.17) |
| 711200 | Research Supplies | 44,400.00 | 44,400.00 | 0.00 | 45,265.51 | 0.00 | (865.51) | (865.51) |
| 714000 | Postage-General | 580.00 | 580.00 | 0.00 | 136.09 | 0.00 | 443.91 | 443.91 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 174.53 | 0.00 | (174.53) | (174.53) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 152.94 | 0.00 | (152.94) | (152.94) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 589.60 | 0.00 | (589.60) | (589.60) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 167.00 | 0.00 | (167.00) | (167.00) |
| 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 88.35 | 0.00 | (88.35) | (88.35) |
| 717200 | Other Professional Services-General | 5,039.00 | 5,039.00 | 0.00 | 869.00 | 0.00 | 4,170.00 | 4,170.00 |
| *Total: Supplies | | 50,019.00 | 50,019.00 | 0.00 | 48,069.19 | 0.00 | 1,949.81 | 1,949.81 |
| **Total Direct Cost Expenditures | | 85,348.00 | 85,348.00 | 0.00 | 85,558.20 | 0.00 | (210.20) | (210.20) |
| 760300 | F&A Expenditures | 18,791.00 | 18,791.00 | 0.00 | 18,580.80 | 0.00 | 210.20 | 210.20 |
| *Total: Indirect Costs | | 18,791.00 | 18,791.00 | 0.00 | 18,580.80 | 0.00 | 210.20 | 210.20 |
| **Total Indirect Cost Expenditures | | 18,791.00 | 18,791.00 | 0.00 | 18,580.80 | 0.00 | 210.20 | 210.20 |
| ***Total Expenditures | | 104,139.00 | 104,139.00 | 0.00 | 104,139.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 104,139.00 | 0.00 | (104,139.00) | (104,139.00) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 104,139.00 | 0.00 | (104,139.00) | (104,139.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U043 - INBRE Boissonneault
 Fund: 64U043 - INBRE-Boissonneault

Status: Active

Type: Grant

FMGR: Sutcliffe, Liane S

PI Name: Boissonneault, Katie Rose
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 SUB#783
 Resp Org: PABIBK
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information

Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABIBK - Biology Grant - Boissonneault

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 104,139.00 | 0.00 | (104,139.00) | (104,139.00) |

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Active Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#781
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 8,912.70 | 0.00 | (8,912.70) | (8,912.70) |
| 61CPEX Part Time Salary | 56,227.00 | 56,227.00 | 0.00 | 27,606.00 | 0.00 | 28,621.00 | 28,621.00 |
| *Total: Personnel | 56,227.00 | 56,227.00 | 0.00 | 36,518.70 | 0.00 | 19,708.30 | 19,708.30 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,957.12 | 0.00 | (3,957.12) | (3,957.12) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 4,826.00 | 4,826.00 | 0.00 | 2,415.65 | 0.00 | 2,410.35 | 2,410.35 |
| *Total: Fringe Benefits | 4,826.00 | 4,826.00 | 0.00 | 6,372.77 | 0.00 | (1,546.77) | (1,546.77) |
| 710000 In-State Travel | 8,129.00 | 8,129.00 | 0.00 | 2,404.23 | 0.00 | 5,724.77 | 5,724.77 |
| 710100 Out-of-State Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 206.64 | 0.00 | (206.64) | (206.64) |
| *Total: Travel | 16,129.00 | 16,129.00 | 0.00 | 2,610.87 | 0.00 | 13,518.13 | 13,518.13 |
| 711100 Supplies-General | 1,369.00 | 1,369.00 | 0.00 | 67.12 | 0.00 | 1,301.88 | 1,301.88 |
| 711164 Supplies-Computer (Non Peripherals) | 2,000.00 | 2,000.00 | 0.00 | 38.76 | 0.00 | 1,961.24 | 1,961.24 |
| 711200 Research Supplies | 4,084.00 | 4,084.00 | 0.00 | 626.53 | 0.00 | 3,457.47 | 3,457.47 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 52.60 | 0.00 | (52.60) | (52.60) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 116.96 | 0.00 | (116.96) | (116.96) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 104.84 | 0.00 | (104.84) | (104.84) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,453.00 | 0.00 | (2,453.00) | (2,453.00) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 91.95 | 0.00 | (91.95) | (91.95) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ30 Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| *Total: Supplies | 7,453.00 | 7,453.00 | 0.00 | 3,576.76 | 0.00 | 3,876.24 | 3,876.24 |
| **Total Direct Cost Expenditures | 84,635.00 | 84,635.00 | 0.00 | 49,079.10 | 0.00 | 35,555.90 | 35,555.90 |
| 760300 F&A Expenditures | 32,892.00 | 32,892.00 | 0.00 | 21,363.38 | 0.00 | 11,528.62 | 11,528.62 |
| *Total: Indirect Costs | 32,892.00 | 32,892.00 | 0.00 | 21,363.38 | 0.00 | 11,528.62 | 11,528.62 |
| **Total Indirect Cost Expenditures | 32,892.00 | 32,892.00 | 0.00 | 21,363.38 | 0.00 | 11,528.62 | 11,528.62 |
| ***Total Expenditures | 117,527.00 | 117,527.00 | 0.00 | 70,442.48 | 0.00 | 47,084.52 | 47,084.52 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 70,442.48 | 0.00 | (70,442.48) | (70,442.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Active
 FMGR: King, Marjorie A
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#781
 PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 01/30/2019 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PAHPKM - Health & HP grant - King M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 70,442.48 | 0.00 | (70,442.48) | (70,442.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 70,442.48 | 0.00 | (70,442.48) | (70,442.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 430.90 | 0.00 | (430.90) | (430.90) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | (79.00) | 0.00 | 79.00 | 79.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 351.90 | 0.00 | (351.90) | (351.90) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 351.90 | 0.00 | (351.90) | (351.90) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 351.90 | 0.00 | (351.90) | (351.90) |

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,690.00 | 0.00 | (5,690.00) | (5,690.00) |
| 613N60 Graduate - PT Lecturer | 82,838.00 | 82,838.00 | 0.00 | 66,632.56 | 0.00 | 16,205.44 | 16,205.44 |
| 615F10 PAT | 77,190.00 | 77,190.00 | 0.00 | 0.00 | 0.00 | 77,190.00 | 77,190.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 521.75 | 0.00 | (521.75) | (521.75) |
| 61CPEX Part Time Salary | 41,176.00 | 41,176.00 | 0.00 | 39,830.69 | 0.00 | 1,345.31 | 1,345.31 |
| 61CPHX Part Time Hourly | 8,000.00 | 8,000.00 | 0.00 | 105,795.93 | 0.00 | (97,795.93) | (97,795.93) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 141.38 | 0.00 | (141.38) | (141.38) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 22,004.14 | 0.00 | (22,004.14) | (22,004.14) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 266.80 | 0.00 | (266.80) | (266.80) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 26.25 | 0.00 | (26.25) | (26.25) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,688.50 | 0.00 | (1,688.50) | (1,688.50) |
| *Total: Personnel | 209,204.00 | 209,204.00 | 0.00 | 242,598.00 | 0.00 | (33,394.00) | (33,394.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 220.13 | 0.00 | (220.13) | (220.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 35,031.00 | 35,031.00 | 0.00 | 0.00 | 0.00 | 35,031.00 | 35,031.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,375.00 | 3,375.00 | 0.00 | 12,151.72 | 0.00 | (8,776.72) | (8,776.72) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,896.14 | 0.00 | (1,896.14) | (1,896.14) |
| *Total: Fringe Benefits | 38,406.00 | 38,406.00 | 0.00 | 14,267.99 | 0.00 | 24,138.01 | 24,138.01 |
| 710000 In-State Travel | 11,300.00 | 11,300.00 | 0.00 | 11,663.05 | 0.00 | (363.05) | (363.05) |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 36.49 | 0.00 | (36.49) | (36.49) |
| 710100 Out-of-State Travel | 5,500.00 | 5,500.00 | 0.00 | 4,133.27 | 0.00 | 1,366.73 | 1,366.73 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,470.74 | 0.00 | (2,470.74) | (2,470.74) |
| 710400 Student or Non-Emp Travel | 1,900.00 | 1,900.00 | 0.00 | 2,401.95 | 0.00 | (501.95) | (501.95) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 585.55 | 0.00 | (585.55) | (585.55) |
| *Total: Travel | 18,700.00 | 18,700.00 | 0.00 | 21,291.05 | 0.00 | (2,591.05) | (2,591.05) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711148 Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 155.13 | 0.00 | (155.13) | (155.13) |
| 711200 Research Supplies | 200,604.00 | 200,604.00 | 0.00 | 161,744.14 | 0.00 | 38,859.86 | 38,859.86 |
| 713000 Printing & Copying-General | 4,000.00 | 4,000.00 | 0.00 | 1,311.51 | 0.00 | 2,688.49 | 2,688.49 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 520.64 | 0.00 | (520.64) | (520.64) |

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 35.04 | 0.00 | (35.04) | (35.04) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,479.39 | 0.00 | (1,479.39) | (1,479.39) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 2,049.95 | 0.00 | (2,049.95) | (2,049.95) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,968.00 | 0.00 | (9,968.00) | (9,968.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 374.04 | 0.00 | (374.04) | (374.04) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 82.06 | 0.00 | (82.06) | (82.06) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 9.99 | 0.00 | (9.99) | (9.99) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Supplies | 204,604.00 | 204,604.00 | 0.00 | 178,060.89 | 0.00 | 26,543.11 | 26,543.11 |
| **Total Direct Cost Expenditures | 470,914.00 | 470,914.00 | 0.00 | 456,217.93 | 0.00 | 14,696.07 | 14,696.07 |
| 760300 F&A Expenditures | 117,705.00 | 117,705.00 | 0.00 | 141,901.30 | 0.00 | (24,196.30) | (24,196.30) |
| *Total: Indirect Costs | 117,705.00 | 117,705.00 | 0.00 | 141,901.30 | 0.00 | (24,196.30) | (24,196.30) |
| **Total Indirect Cost Expenditures | 117,705.00 | 117,705.00 | 0.00 | 141,901.30 | 0.00 | (24,196.30) | (24,196.30) |
| ***Total Expenditures | 588,619.00 | 588,619.00 | 0.00 | 598,119.23 | 0.00 | (9,500.23) | (9,500.23) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 602,820.03 | 0.00 | (602,820.03) | (602,820.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 602,820.03 | 0.00 | (602,820.03) | (602,820.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 602,820.03 | 0.00 | (602,820.03) | (602,820.03) |

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACENV - Center for Research & Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,392.00 | 0.00 | (2,392.00) | (2,392.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,392.00 | 0.00 | (2,392.00) | (2,392.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 200.93 | 0.00 | (200.93) | (200.93) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 200.93 | 0.00 | (200.93) | (200.93) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 543.27 | 0.00 | (543.27) | (543.27) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 543.27 | 0.00 | (543.27) | (543.27) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,136.20 | 0.00 | (3,136.20) | (3,136.20) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,399.32 | 0.00 | (1,399.32) | (1,399.32) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,399.32 | 0.00 | (1,399.32) | (1,399.32) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,399.32 | 0.00 | (1,399.32) | (1,399.32) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,535.52 | 0.00 | (4,535.52) | (4,535.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 186.62 | 0.00 | (186.62) | (186.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 186.62 | 0.00 | (186.62) | (186.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 186.62 | 0.00 | (186.62) | (186.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 92,954.00 | 92,954.00 | 0.00 | 75,197.54 | 0.00 | 17,756.46 | 17,756.46 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 Graduate - PT Lecturer | 30,000.00 | 30,000.00 | 0.00 | 31,800.20 | 0.00 | (1,800.20) | (1,800.20) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 19,125.80 | 0.00 | (19,125.80) | (19,125.80) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,354.40 | 0.00 | (2,354.40) | (2,354.40) |
| *Total: Personnel | 122,954.00 | 122,954.00 | 0.00 | 128,477.94 | 0.00 | (5,523.94) | (5,523.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 41,550.00 | 41,550.00 | 0.00 | 33,133.49 | 0.00 | 8,416.51 | 8,416.51 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,768.85 | 0.00 | (1,768.85) | (1,768.85) |
| *Total: Fringe Benefits | 41,550.00 | 41,550.00 | 0.00 | 34,902.34 | 0.00 | 6,647.66 | 6,647.66 |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 2,953.70 | 0.00 | 46.30 | 46.30 |
| 710100 Out-of-State Travel | 1,000.00 | 1,000.00 | 0.00 | 1,372.13 | 0.00 | (372.13) | (372.13) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,850.00 | 0.00 | (1,850.00) | (1,850.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 349.00 | 0.00 | (349.00) | (349.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,177.90 | 0.00 | (1,177.90) | (1,177.90) |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 7,702.73 | 0.00 | (3,702.73) | (3,702.73) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,660.98 | 0.00 | (2,660.98) | (2,660.98) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 97.35 | 0.00 | (97.35) | (97.35) |
| 711200 Research Supplies | 15,377.00 | 15,377.00 | 0.00 | 97.85 | 0.00 | 15,279.15 | 15,279.15 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,335.25 | 0.00 | (2,335.25) | (2,335.25) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,030.00 | 0.00 | (3,030.00) | (3,030.00) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,420.33 | 0.00 | (1,420.33) | (1,420.33) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,327.00 | 0.00 | (1,327.00) | (1,327.00) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 1,339.00 | 0.00 | (1,339.00) | (1,339.00) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 1,615.74 | 0.00 | (1,615.74) | (1,615.74) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,039.99 | 0.00 | (2,039.99) | (2,039.99) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 58.62 | 0.00 | (58.62) | (58.62) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 108.54 | 0.00 | (108.54) | (108.54) |
| *Total: Supplies | 15,377.00 | 15,377.00 | 0.00 | 16,130.65 | 0.00 | (753.65) | (753.65) |
| **Total Direct Cost Expenditures | 183,881.00 | 183,881.00 | 0.00 | 187,213.66 | 0.00 | (3,332.66) | (3,332.66) |
| 760300 F&A Expenditures | 71,928.00 | 71,928.00 | 0.00 | 75,159.54 | 0.00 | (3,231.54) | (3,231.54) |
| *Total: Indirect Costs | 71,928.00 | 71,928.00 | 0.00 | 75,159.54 | 0.00 | (3,231.54) | (3,231.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 71,928.00 | 71,928.00 | 0.00 | 75,159.54 | 0.00 | (3,231.54) | (3,231.54) |
| ***Total Expenditures | 255,809.00 | 255,809.00 | 0.00 | 262,373.20 | 0.00 | (6,564.20) | (6,564.20) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 262,452.20 | 0.00 | (262,452.20) | (262,452.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 262,452.20 | 0.00 | (262,452.20) | (262,452.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 262,452.20 | 0.00 | (262,452.20) | (262,452.20) |

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 15,561.00 | 15,561.00 | 0.00 | 24,611.21 | 0.00 | (9,050.21) | (9,050.21) |
| 61CPEX Part Time Salary | 34,703.00 | 34,703.00 | 0.00 | 25,372.25 | 0.00 | 9,330.75 | 9,330.75 |
| 61CPHX Part Time Hourly | 16,261.00 | 16,261.00 | 0.00 | 0.00 | 0.00 | 16,261.00 | 16,261.00 |
| *Total: Personnel | 66,525.00 | 66,525.00 | 0.00 | 49,983.46 | 0.00 | 16,541.54 | 16,541.54 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 9,775.41 | 0.00 | (9,775.41) | (9,775.41) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 6,527.00 | 6,527.00 | 0.00 | 2,187.36 | 0.00 | 4,339.64 | 4,339.64 |
| *Total: Fringe Benefits | 6,527.00 | 6,527.00 | 0.00 | 11,962.77 | 0.00 | (5,435.77) | (5,435.77) |
| 710000 In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 207.45 | 0.00 | 1,792.55 | 1,792.55 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 345.22 | 0.00 | (345.22) | (345.22) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 552.67 | 0.00 | 1,447.33 | 1,447.33 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 283.12 | 0.00 | (283.12) | (283.12) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 283.12 | 0.00 | (283.12) | (283.12) |
| **Total Direct Cost Expenditures | 75,052.00 | 75,052.00 | 0.00 | 62,782.02 | 0.00 | 12,269.98 | 12,269.98 |
| 760300 F&A Expenditures | 38,916.00 | 38,916.00 | 0.00 | 29,240.25 | 0.00 | 9,675.75 | 9,675.75 |
| *Total: Indirect Costs | 38,916.00 | 38,916.00 | 0.00 | 29,240.25 | 0.00 | 9,675.75 | 9,675.75 |
| **Total Indirect Cost Expenditures | 38,916.00 | 38,916.00 | 0.00 | 29,240.25 | 0.00 | 9,675.75 | 9,675.75 |
| ***Total Expenditures | 113,968.00 | 113,968.00 | 0.00 | 92,022.27 | 0.00 | 21,945.73 | 21,945.73 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 94,515.07 | 0.00 | (94,515.07) | (94,515.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 94,515.07 | 0.00 | (94,515.07) | (94,515.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 94,515.07 | 0.00 | (94,515.07) | (94,515.07) |

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAGESP - GR CAS ESP-Enrmntl & Natural Sci

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,178.18 | 0.00 | (1,178.18) | (1,178.18) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,178.18 | 0.00 | (1,178.18) | (1,178.18) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 439.46 | 0.00 | (439.46) | (439.46) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 439.46 | 0.00 | (439.46) | (439.46) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,617.64 | 0.00 | (1,617.64) | (1,617.64) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 689.24 | 0.00 | (689.24) | (689.24) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 689.24 | 0.00 | (689.24) | (689.24) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 689.24 | 0.00 | (689.24) | (689.24) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,306.88 | 0.00 | (2,306.88) | (2,306.88) |

Grant: 64U045 - EPSCoR Water
 Fund: 64U049 - EPSCoR Water - External Engagement

Status: Active
 FMGR: Boyer, Joseph N
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Green, Mark B | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | Effective Date: | 05/14/2019 | IDC Basis Code: | SW |
| Sponsor ID: | UNH SUB 12-046 | CFDA #: | 47.081 | Term Date: | PON09 58.50% |
| Resp Org: | PACEGM | Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 15,338.00 | 15,338.00 | 0.00 | 0.00 | 0.00 | 15,338.00 | 15,338.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,263.25 | 0.00 | (15,263.25) | (15,263.25) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 103.88 | 0.00 | (103.88) | (103.88) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 14,099.15 | 0.00 | (14,099.15) | (14,099.15) |
| *Total: Personnel | 15,338.00 | 15,338.00 | 0.00 | 29,466.28 | 0.00 | (14,128.28) | (14,128.28) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.20 | 0.00 | (8.20) | (8.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,797.00 | 6,797.00 | 0.00 | 0.00 | 0.00 | 6,797.00 | 6,797.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,226.23 | 0.00 | (1,226.23) | (1,226.23) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,192.59 | 0.00 | (1,192.59) | (1,192.59) |
| *Total: Fringe Benefits | 6,797.00 | 6,797.00 | 0.00 | 2,427.02 | 0.00 | 4,369.98 | 4,369.98 |
| 710000 In-State Travel | 5,850.00 | 5,850.00 | 0.00 | 0.00 | 0.00 | 5,850.00 | 5,850.00 |
| *Total: Travel | 5,850.00 | 5,850.00 | 0.00 | 0.00 | 0.00 | 5,850.00 | 5,850.00 |
| 711200 Research Supplies | 14,263.00 | 14,263.00 | 0.00 | 25.06 | 0.00 | 14,237.94 | 14,237.94 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 198.38 | 0.00 | (198.38) | (198.38) |
| *Total: Supplies | 14,263.00 | 14,263.00 | 0.00 | 223.44 | 0.00 | 14,039.56 | 14,039.56 |
| **Total Direct Cost Expenditures | 42,248.00 | 42,248.00 | 0.00 | 32,116.74 | 0.00 | 10,131.26 | 10,131.26 |
| 760300 F&A Expenditures | 8,973.00 | 8,973.00 | 0.00 | 17,237.72 | 0.00 | (8,264.72) | (8,264.72) |
| *Total: Indirect Costs | 8,973.00 | 8,973.00 | 0.00 | 17,237.72 | 0.00 | (8,264.72) | (8,264.72) |
| **Total Indirect Cost Expenditures | 8,973.00 | 8,973.00 | 0.00 | 17,237.72 | 0.00 | (8,264.72) | (8,264.72) |
| ***Total Expenditures | 51,221.00 | 51,221.00 | 0.00 | 49,354.46 | 0.00 | 1,866.54 | 1,866.54 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 49,354.46 | 0.00 | (49,354.46) | (49,354.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,354.46 | 0.00 | (49,354.46) | (49,354.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,354.46 | 0.00 | (49,354.46) | (49,354.46) |

Grant: 64U045 - EPSCoR Water
 Fund: 64U054 - Rogers mini grant

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,313.00 | 0.00 | (2,313.00) | (2,313.00) |
| *Total: Personnel | 2,400.00 | 2,400.00 | 0.00 | 2,313.00 | 0.00 | 87.00 | 87.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 204.47 | 0.00 | (204.47) | (204.47) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 214.00 | 214.00 | 0.00 | 0.00 | 0.00 | 214.00 | 214.00 |
| *Total: Fringe Benefits | 214.00 | 214.00 | 0.00 | 204.47 | 0.00 | 9.53 | 9.53 |
| 710000 In-State Travel | 152.00 | 152.00 | 0.00 | 0.00 | 0.00 | 152.00 | 152.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 112.34 | 0.00 | (112.34) | (112.34) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 177.94 | 0.00 | (177.94) | (177.94) |
| *Total: Travel | 152.00 | 152.00 | 0.00 | 290.28 | 0.00 | (138.28) | (138.28) |
| 711200 Research Supplies | 100.00 | 100.00 | 0.00 | 49.99 | 0.00 | 50.01 | 50.01 |
| *Total: Supplies | 100.00 | 100.00 | 0.00 | 49.99 | 0.00 | 50.01 | 50.01 |
| **Total Direct Cost Expenditures | 2,866.00 | 2,866.00 | 0.00 | 2,857.74 | 0.00 | 8.26 | 8.26 |
| 760300 F&A Expenditures | 1,416.00 | 1,416.00 | 0.00 | 1,353.10 | 0.00 | 62.90 | 62.90 |
| *Total: Indirect Costs | 1,416.00 | 1,416.00 | 0.00 | 1,353.10 | 0.00 | 62.90 | 62.90 |
| **Total Indirect Cost Expenditures | 1,416.00 | 1,416.00 | 0.00 | 1,353.10 | 0.00 | 62.90 | 62.90 |
| ***Total Expenditures | 4,282.00 | 4,282.00 | 0.00 | 4,210.84 | 0.00 | 71.16 | 71.16 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 4,210.84 | 0.00 | (4,210.84) | (4,210.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,210.84 | 0.00 | (4,210.84) | (4,210.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,210.84 | 0.00 | (4,210.84) | (4,210.84) |

Grant: 64U045 - EPSCoR Water
 Fund: 64U055 - Yurewicz mini grant

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 917.50 | 0.00 | (917.50) | (917.50) |
| *Total: Personnel | 1,000.00 | 1,000.00 | 0.00 | 917.50 | 0.00 | 82.50 | 82.50 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 72.49 | 0.00 | (72.49) | (72.49) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 72.49 | 0.00 | (72.49) | (72.49) |
| 711200 Research Supplies | 3,410.00 | 3,410.00 | 0.00 | 0.00 | 0.00 | 3,410.00 | 3,410.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,408.00 | 0.00 | (3,408.00) | (3,408.00) |
| *Total: Supplies | 3,410.00 | 3,410.00 | 0.00 | 3,408.00 | 0.00 | 2.00 | 2.00 |
| **Total Direct Cost Expenditures | 4,410.00 | 4,410.00 | 0.00 | 4,397.99 | 0.00 | 12.01 | 12.01 |
| 760300 F&A Expenditures | 590.00 | 590.00 | 0.00 | 536.74 | 0.00 | 53.26 | 53.26 |
| *Total: Indirect Costs | 590.00 | 590.00 | 0.00 | 536.74 | 0.00 | 53.26 | 53.26 |
| **Total Indirect Cost Expenditures | 590.00 | 590.00 | 0.00 | 536.74 | 0.00 | 53.26 | 53.26 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,934.73 | 0.00 | 65.27 | 65.27 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 4,934.73 | 0.00 | (4,934.73) | (4,934.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,934.73 | 0.00 | (4,934.73) | (4,934.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,934.73 | 0.00 | (4,934.73) | (4,934.73) |

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U057 - ESPCoR REU and RET

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Personnel | 2,000.00 | 2,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 158.00 | 158.00 | 0.00 | 79.00 | 0.00 | 79.00 | 79.00 |
| *Total: Fringe Benefits | 158.00 | 158.00 | 0.00 | 79.00 | 0.00 | 79.00 | 79.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 174.16 | 0.00 | (174.16) | (174.16) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 174.16 | 0.00 | (174.16) | (174.16) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 159.30 | 0.00 | (159.30) | (159.30) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 159.30 | 0.00 | (159.30) | (159.30) |
| 722200 Participant Support | 6,010.00 | 6,010.00 | 0.00 | 7,720.00 | 0.00 | (1,710.00) | (1,710.00) |
| *Total: Participant Support | 6,010.00 | 6,010.00 | 0.00 | 7,720.00 | 0.00 | (1,710.00) | (1,710.00) |
| 730001 Subcontracts 01 | 2,720.00 | 2,720.00 | 0.00 | 0.00 | 0.00 | 2,720.00 | 2,720.00 |
| *Total: Contractual | 2,720.00 | 2,720.00 | 0.00 | 0.00 | 0.00 | 2,720.00 | 2,720.00 |
| **Total Direct Cost Expenditures | 10,888.00 | 10,888.00 | 0.00 | 9,132.46 | 0.00 | 1,755.54 | 1,755.54 |
| 760300 F&A Expenditures | 1,250.00 | 1,250.00 | 0.00 | 1,930.00 | 0.00 | (680.00) | (680.00) |
| *Total: Indirect Costs | 1,250.00 | 1,250.00 | 0.00 | 1,930.00 | 0.00 | (680.00) | (680.00) |
| **Total Indirect Cost Expenditures | 1,250.00 | 1,250.00 | 0.00 | 1,930.00 | 0.00 | (680.00) | (680.00) |
| ***Total Expenditures | 12,138.00 | 12,138.00 | 0.00 | 11,062.46 | 0.00 | 1,075.54 | 1,075.54 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 11,062.46 | 0.00 | (11,062.46) | (11,062.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,062.46 | 0.00 | (11,062.46) | (11,062.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,062.46 | 0.00 | (11,062.46) | (11,062.46) |

Grant: 64U045 - EPSCoR Water
 Fund: 64U065 - Bush Mini Grant

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,920.00 | 3,920.00 | 0.00 | 3,920.04 | 0.00 | (0.04) | (0.04) |
| *Total: Personnel | 3,920.00 | 3,920.00 | 0.00 | 3,920.04 | 0.00 | (0.04) | (0.04) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 310.00 | 310.00 | 0.00 | 302.73 | 0.00 | 7.27 | 7.27 |
| *Total: Fringe Benefits | 310.00 | 310.00 | 0.00 | 302.73 | 0.00 | 7.27 | 7.27 |
| 710000 In-State Travel | 524.00 | 524.00 | 0.00 | 321.03 | 0.00 | 202.97 | 202.97 |
| *Total: Travel | 524.00 | 524.00 | 0.00 | 321.03 | 0.00 | 202.97 | 202.97 |
| **Total Direct Cost Expenditures | 4,754.00 | 4,754.00 | 0.00 | 4,543.80 | 0.00 | 210.20 | 210.20 |
| 760300 F&A Expenditures | 238.00 | 238.00 | 0.00 | 227.19 | 0.00 | 10.81 | 10.81 |
| *Total: Indirect Costs | 238.00 | 238.00 | 0.00 | 227.19 | 0.00 | 10.81 | 10.81 |
| **Total Indirect Cost Expenditures | 238.00 | 238.00 | 0.00 | 227.19 | 0.00 | 10.81 | 10.81 |
| ***Total Expenditures | 4,992.00 | 4,992.00 | 0.00 | 4,770.99 | 0.00 | 221.01 | 221.01 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 4,770.99 | 0.00 | (4,770.99) | (4,770.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,770.99 | 0.00 | (4,770.99) | (4,770.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,770.99 | 0.00 | (4,770.99) | (4,770.99) |

Grant: 64U045 - EPSCoR Water
 Fund: 64U071 - REU-RET Green-Bush

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 77.00 | 77.00 | 0.00 | 77.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 77.00 | 77.00 | 0.00 | 77.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 1,045.00 | 1,045.00 | 0.00 | 0.00 | 0.00 | 1,045.00 | 1,045.00 |
| *Total: Supplies | 1,045.00 | 1,045.00 | 0.00 | 0.00 | 0.00 | 1,045.00 | 1,045.00 |
| 722200 Participant Support | 960.00 | 960.00 | 0.00 | 319.00 | 0.00 | 641.00 | 641.00 |
| *Total: Participant Support | 960.00 | 960.00 | 0.00 | 319.00 | 0.00 | 641.00 | 641.00 |
| **Total Direct Cost Expenditures | 3,082.00 | 3,082.00 | 0.00 | 1,396.00 | 0.00 | 1,686.00 | 1,686.00 |
| 760300 F&A Expenditures | 585.00 | 585.00 | 0.00 | 585.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 585.00 | 585.00 | 0.00 | 585.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 585.00 | 585.00 | 0.00 | 585.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,667.00 | 3,667.00 | 0.00 | 1,981.00 | 0.00 | 1,686.00 | 1,686.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 1,981.00 | 0.00 | (1,981.00) | (1,981.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,981.00 | 0.00 | (1,981.00) | (1,981.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,981.00 | 0.00 | (1,981.00) | (1,981.00) |

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U076 - REU HBEF summer 2015

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 284.10 | 0.00 | (284.10) | (284.10) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 284.10 | 0.00 | (284.10) | (284.10) |
| 722200 Participant Support | 5,650.00 | 5,650.00 | 0.00 | 4,113.00 | 0.00 | 1,537.00 | 1,537.00 |
| *Total: Participant Support | 5,650.00 | 5,650.00 | 0.00 | 4,113.00 | 0.00 | 1,537.00 | 1,537.00 |
| **Total Direct Cost Expenditures | 5,650.00 | 5,650.00 | 0.00 | 4,397.10 | 0.00 | 1,252.90 | 1,252.90 |
| ***Total Expenditures | 5,650.00 | 5,650.00 | 0.00 | 4,397.10 | 0.00 | 1,252.90 | 1,252.90 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 4,397.10 | 0.00 | (4,397.10) | (4,397.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,397.10 | 0.00 | (4,397.10) | (4,397.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,397.10 | 0.00 | (4,397.10) | (4,397.10) |

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U082 - Biotic Response, Stress in Stream

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPEX Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 1,000.01 | 0.00 | (0.01) | (0.01) |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Personnel | 2,000.00 | 2,000.00 | 0.00 | 2,000.01 | 0.00 | (0.01) | (0.01) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 168.00 | 168.00 | 0.00 | 83.00 | 0.00 | 85.00 | 85.00 |
| *Total: Fringe Benefits | 168.00 | 168.00 | 0.00 | 83.00 | 0.00 | 85.00 | 85.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 58.10 | 0.00 | (58.10) | (58.10) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 58.10 | 0.00 | (58.10) | (58.10) |
| 722200 Participant Support | 15,080.00 | 15,080.00 | 0.00 | 14,048.00 | 0.00 | 1,032.00 | 1,032.00 |
| *Total: Participant Support | 15,080.00 | 15,080.00 | 0.00 | 14,048.00 | 0.00 | 1,032.00 | 1,032.00 |
| **Total Direct Cost Expenditures | 17,248.00 | 17,248.00 | 0.00 | 16,189.11 | 0.00 | 1,058.89 | 1,058.89 |
| 760300 F&A Expenditures | 1,170.00 | 1,170.00 | 0.00 | 1,170.01 | 0.00 | (0.01) | (0.01) |
| *Total: Indirect Costs | 1,170.00 | 1,170.00 | 0.00 | 1,170.01 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 1,170.00 | 1,170.00 | 0.00 | 1,170.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 18,418.00 | 18,418.00 | 0.00 | 17,359.12 | 0.00 | 1,058.88 | 1,058.88 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 17,359.12 | 0.00 | (17,359.12) | (17,359.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,359.12 | 0.00 | (17,359.12) | (17,359.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,359.12 | 0.00 | (17,359.12) | (17,359.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U046 - Risk Management III
 Fund: 64U046 - Risk Mgt III

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 5,906.00 | 0.00 | (5,906.00) | (5,906.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,906.00 | 0.00 | (5,906.00) | (5,906.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,906.00 | 0.00 | (5,906.00) | (5,906.00) |

Grant: 64U046 - Risk Management III
 Fund: 64U046 - Risk Mgt III

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 5,333.00 | 5,333.00 | 0.00 | 0.00 | 0.00 | 5,333.00 | 5,333.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 5,443.74 | 0.00 | (5,443.74) | (5,443.74) |
| *Total: Personnel | 5,333.00 | 5,333.00 | 0.00 | 5,443.74 | 0.00 | (110.74) | (110.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,325.00 | 2,325.00 | 0.00 | 2,471.46 | 0.00 | (146.46) | (146.46) |
| *Total: Fringe Benefits | 2,325.00 | 2,325.00 | 0.00 | 2,471.46 | 0.00 | (146.46) | (146.46) |
| 710000 In-State Travel | 1,072.00 | 1,072.00 | 0.00 | 53.38 | 0.00 | 1,018.62 | 1,018.62 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 68.80 | 0.00 | (68.80) | (68.80) |
| *Total: Travel | 1,072.00 | 1,072.00 | 0.00 | 122.18 | 0.00 | 949.82 | 949.82 |
| 713000 Printing & Copying-General | 500.00 | 500.00 | 0.00 | 25.00 | 0.00 | 475.00 | 475.00 |
| 717200 Other Professional Services-General | 7,600.00 | 7,600.00 | 0.00 | 2,651.26 | 0.00 | 4,948.74 | 4,948.74 |
| 717224 Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: Supplies | 8,100.00 | 8,100.00 | 0.00 | 3,276.26 | 0.00 | 4,823.74 | 4,823.74 |
| **Total Direct Cost Expenditures | 16,830.00 | 16,830.00 | 0.00 | 11,313.64 | 0.00 | 5,516.36 | 5,516.36 |
| 760300 F&A Expenditures | 3,120.00 | 3,120.00 | 0.00 | 3,211.75 | 0.00 | (91.75) | (91.75) |
| *Total: Indirect Costs | 3,120.00 | 3,120.00 | 0.00 | 3,211.75 | 0.00 | (91.75) | (91.75) |
| **Total Indirect Cost Expenditures | 3,120.00 | 3,120.00 | 0.00 | 3,211.75 | 0.00 | (91.75) | (91.75) |
| ***Total Expenditures | 19,950.00 | 19,950.00 | 0.00 | 14,525.39 | 0.00 | 5,424.61 | 5,424.61 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 14,525.39 | 0.00 | (14,525.39) | (14,525.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,525.39 | 0.00 | (14,525.39) | (14,525.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,525.39 | 0.00 | (14,525.39) | (14,525.39) |

Grant: 64U050 - Bleeding Practices - Limulus
 Fund: 64U050 - Bleeding Practices - Limulus

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-092 CFDA #: 11.417
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/1/12 - 5/31/13

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 1,500.00 | 1,500.00 | 0.00 | 2,000.02 | 0.00 | (500.02) | (500.02) |
| *Total: Personnel | 1,500.00 | 1,500.00 | 0.00 | 2,000.02 | 0.00 | (500.02) | (500.02) |
| 711200 Research Supplies | 4,120.00 | 4,120.00 | 0.00 | 3,994.98 | 0.00 | 125.02 | 125.02 |
| *Total: Supplies | 4,120.00 | 4,120.00 | 0.00 | 3,994.98 | 0.00 | 125.02 | 125.02 |
| **Total Direct Cost Expenditures | 5,620.00 | 5,620.00 | 0.00 | 5,995.00 | 0.00 | (375.00) | (375.00) |
| 760300 F&A Expenditures | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 375.00 | 375.00 |
| *Total: Indirect Costs | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 375.00 | 375.00 |
| **Total Indirect Cost Expenditures | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 375.00 | 375.00 |
| ***Total Expenditures | 5,995.00 | 5,995.00 | 0.00 | 5,995.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,995.00 | 0.00 | (5,995.00) | (5,995.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,995.00 | 0.00 | (5,995.00) | (5,995.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,995.00 | 0.00 | (5,995.00) | (5,995.00) |

Grant: 64U051 - INBRE Admin/Training FY13
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1023
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 200.34 | 0.00 | (200.34) | (200.34) |
| 61CPEX | Part Time Salary | 25,000.00 | 25,000.00 | 0.00 | 29,944.65 | 0.00 | (4,944.65) | (4,944.65) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 24,362.38 | 0.00 | (24,362.38) | (24,362.38) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.91 | 0.00 | (2.91) | (2.91) |
| 61SNSH | Student Labor | 25,666.00 | 25,666.00 | 0.00 | 10,257.18 | 0.00 | 15,408.82 | 15,408.82 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 601.62 | 0.00 | (601.62) | (601.62) |
| *Total: Personnel | | 50,666.00 | 50,666.00 | 0.00 | 65,669.08 | 0.00 | (15,003.08) | (15,003.08) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 44.53 | 0.00 | (44.53) | (44.53) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 5,257.00 | 5,257.00 | 0.00 | 4,805.39 | 0.00 | 451.61 | 451.61 |
| *Total: Fringe Benefits | | 5,257.00 | 5,257.00 | 0.00 | 4,849.92 | 0.00 | 407.08 | 407.08 |
| 710000 | In-State Travel | 800.00 | 800.00 | 0.00 | 629.06 | 0.00 | 170.94 | 170.94 |
| 710100 | Out-of-State Travel | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 710300 | Conference Registration Fees | 4,500.00 | 4,500.00 | 0.00 | 4,595.00 | 0.00 | (95.00) | (95.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,519.50 | 0.00 | (1,519.50) | (1,519.50) |
| *Total: Travel | | 6,900.00 | 6,900.00 | 0.00 | 6,743.56 | 0.00 | 156.44 | 156.44 |
| 740000 | Cap Equipment | 54,066.00 | 54,066.00 | 0.00 | 31,768.36 | 0.00 | 22,297.64 | 22,297.64 |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 6,425.00 | 0.00 | (6,425.00) | (6,425.00) |
| *Total: Equipment | | 54,066.00 | 54,066.00 | 0.00 | 38,193.36 | 0.00 | 15,872.64 | 15,872.64 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,115.97 | 0.00 | (1,115.97) | (1,115.97) |
| 711200 | Research Supplies | 9,137.00 | 9,137.00 | 0.00 | 2,361.88 | 0.00 | 6,775.12 | 6,775.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,255.60 | 0.00 | (1,255.60) | (1,255.60) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 15.16 | 0.00 | (15.16) | (15.16) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 149.34 | 0.00 | (149.34) | (149.34) |
| 717200 | Other Professional Services-General | 15,000.00 | 15,000.00 | 0.00 | 11,462.60 | 0.00 | 3,537.40 | 3,537.40 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 397.31 | 0.00 | (397.31) | (397.31) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |

Grant: 64U051 - INBRE Admin/Training FY13
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1023
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 24,137.00 | 24,137.00 | 0.00 | 16,982.86 | 0.00 | 7,154.14 | 7,154.14 |
| **Total Direct Cost Expenditures | 141,026.00 | 141,026.00 | 0.00 | 132,438.78 | 0.00 | 8,587.22 | 8,587.22 |
| 760300 F&A Expenditures | 29,640.00 | 29,640.00 | 0.00 | 38,416.39 | 0.00 | (8,776.39) | (8,776.39) |
| *Total: Indirect Costs | 29,640.00 | 29,640.00 | 0.00 | 38,416.39 | 0.00 | (8,776.39) | (8,776.39) |
| **Total Indirect Cost Expenditures | 29,640.00 | 29,640.00 | 0.00 | 38,416.39 | 0.00 | (8,776.39) | (8,776.39) |
| ***Total Expenditures | 170,666.00 | 170,666.00 | 0.00 | 170,855.17 | 0.00 | (189.17) | (189.17) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 170,855.17 | 0.00 | (170,855.17) | (170,855.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 170,855.17 | 0.00 | (170,855.17) | (170,855.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 170,855.17 | 0.00 | (170,855.17) | (170,855.17) |

Grant: 64U052 - INBRE - King - FY13
 Fund: 64U052 - INBRE - King FY13

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1024
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAHPKM - Health & HP grant - King M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 22,007.00 | 22,007.00 | 0.00 | 20,545.00 | 0.00 | 1,462.00 | 1,462.00 |
| *Total: Personnel | 22,007.00 | 22,007.00 | 0.00 | 20,545.00 | 0.00 | 1,462.00 | 1,462.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,047.00 | 2,047.00 | 0.00 | 1,811.15 | 0.00 | 235.85 | 235.85 |
| *Total: Fringe Benefits | 2,047.00 | 2,047.00 | 0.00 | 1,811.15 | 0.00 | 235.85 | 235.85 |
| 710000 In-State Travel | 2,043.00 | 2,043.00 | 0.00 | 361.86 | 0.00 | 1,681.14 | 1,681.14 |
| 710100 Out-of-State Travel | 6,000.00 | 6,000.00 | 0.00 | 2,575.80 | 0.00 | 3,424.20 | 3,424.20 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 734.00 | 0.00 | (734.00) | (734.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,686.00 | 0.00 | (2,686.00) | (2,686.00) |
| *Total: Travel | 8,043.00 | 8,043.00 | 0.00 | 6,357.66 | 0.00 | 1,685.34 | 1,685.34 |
| 711100 Supplies-General | 450.00 | 450.00 | 0.00 | 6.00 | 0.00 | 444.00 | 444.00 |
| 711200 Research Supplies | 1,459.00 | 1,459.00 | 0.00 | 1,159.83 | 0.00 | 299.17 | 299.17 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 147.00 | 0.00 | (147.00) | (147.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 32.20 | 0.00 | (32.20) | (32.20) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 2,070.00 | 0.00 | (2,070.00) | (2,070.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| *Total: Supplies | 1,909.00 | 1,909.00 | 0.00 | 3,826.98 | 0.00 | (1,917.98) | (1,917.98) |
| **Total Direct Cost Expenditures | 34,006.00 | 34,006.00 | 0.00 | 32,540.79 | 0.00 | 1,465.21 | 1,465.21 |
| 760300 F&A Expenditures | 12,874.00 | 12,874.00 | 0.00 | 12,018.82 | 0.00 | 855.18 | 855.18 |
| *Total: Indirect Costs | 12,874.00 | 12,874.00 | 0.00 | 12,018.82 | 0.00 | 855.18 | 855.18 |
| **Total Indirect Cost Expenditures | 12,874.00 | 12,874.00 | 0.00 | 12,018.82 | 0.00 | 855.18 | 855.18 |
| ***Total Expenditures | 46,880.00 | 46,880.00 | 0.00 | 44,559.61 | 0.00 | 2,320.39 | 2,320.39 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 44,559.61 | 0.00 | (44,559.61) | (44,559.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,559.61 | 0.00 | (44,559.61) | (44,559.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,559.61 | 0.00 | (44,559.61) | (44,559.61) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U052 - INBRE - King - FY13
Fund: 64U052 - INBRE - King FY13

Status: Active

Type: Grant

FMGR: King, Marjorie A

PI Name: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH
SUB#1024
Resp Org: PAHPKM
FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information

Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2: P1

Org: PAHPKM - Health & HP grant - King M

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64U053 - INBRE- Chabot FY13
 Fund: 64U053 - INBRE - Chabot FY13
 PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1025
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C
 Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210
 Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 28,716.60 | 0.00 | (28,716.60) | (28,716.60) |
| 611F80 | Faculty NTT Instructional | 28,413.00 | 28,413.00 | 0.00 | 0.00 | 0.00 | 28,413.00 | 28,413.00 |
| 61CPEX | Part Time Salary | 28,412.00 | 28,412.00 | 0.00 | 25,647.50 | 0.00 | 2,764.50 | 2,764.50 |
| *Total: Personnel | | 56,825.00 | 56,825.00 | 0.00 | 54,364.10 | 0.00 | 2,460.90 | 2,460.90 |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,786.00 | 12,786.00 | 0.00 | 12,922.42 | 0.00 | (136.42) | (136.42) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,300.00 | 2,300.00 | 0.00 | 2,260.87 | 0.00 | 39.13 | 39.13 |
| *Total: Fringe Benefits | | 15,086.00 | 15,086.00 | 0.00 | 15,183.29 | 0.00 | (97.29) | (97.29) |
| 710000 | In-State Travel | 800.00 | 800.00 | 0.00 | 681.63 | 0.00 | 118.37 | 118.37 |
| 710100 | Out-of-State Travel | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| *Total: Travel | | 1,500.00 | 1,500.00 | 0.00 | 681.63 | 0.00 | 818.37 | 818.37 |
| 711200 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 14,341.52 | 0.00 | (8,341.52) | (8,341.52) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 67.70 | 0.00 | (67.70) | (67.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 579.28 | 0.00 | (579.28) | (579.28) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 717200 | Other Professional Services-General | 6,550.00 | 6,550.00 | 0.00 | 1,779.48 | 0.00 | 4,770.52 | 4,770.52 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Supplies | | 12,550.00 | 12,550.00 | 0.00 | 17,171.98 | 0.00 | (4,621.98) | (4,621.98) |
| **Total Direct Cost Expenditures | | 85,961.00 | 85,961.00 | 0.00 | 87,401.00 | 0.00 | (1,440.00) | (1,440.00) |
| 760300 | F&A Expenditures | 33,243.00 | 33,243.00 | 0.00 | 31,803.00 | 0.00 | 1,440.00 | 1,440.00 |
| *Total: Indirect Costs | | 33,243.00 | 33,243.00 | 0.00 | 31,803.00 | 0.00 | 1,440.00 | 1,440.00 |
| **Total Indirect Cost Expenditures | | 33,243.00 | 33,243.00 | 0.00 | 31,803.00 | 0.00 | 1,440.00 | 1,440.00 |
| ***Total Expenditures | | 119,204.00 | 119,204.00 | 0.00 | 119,204.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 119,204.00 | 0.00 | (119,204.00) | (119,204.00) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 119,204.00 | 0.00 | (119,204.00) | (119,204.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 119,204.00 | 0.00 | (119,204.00) | (119,204.00) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U053 - INBRE- Chabot FY13
Fund: 64U053 - INBRE - Chabot FY13

Status: Active
FMGR: Chabot, Christopher C
Type: Grant

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH
SUB#1025
Resp Org: PABICC
FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 01/30/2019 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: **PABICC - Biology Grant- Chabot C**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 64U056 - FL Keys Nat'l Marine Sanc. Water Qu
 Fund: 64U056 - FL Keys Nat'l Marine Sanctuary

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Boyer, Joseph N
 Sponsor: Florida International University
 Sponsor ID: SUB# 800002002-01, AMD #3 CFDA #: 66.436
 Resp Org: PACEBJ
 FRAGRNT Start/End Date: 3/4/13 - 9/30/16

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEBJ - Ctr for Envir. grant Boyer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 52,262.00 | 52,262.00 | 0.00 | 52,262.58 | 0.00 | (0.58) | (0.58) |
| *Total: Personnel | 52,262.00 | 52,262.00 | 0.00 | 52,262.58 | 0.00 | (0.58) | (0.58) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 4,274.00 | 4,274.00 | 0.00 | 4,256.60 | 0.00 | 17.40 | 17.40 |
| *Total: Fringe Benefits | 4,274.00 | 4,274.00 | 0.00 | 4,256.60 | 0.00 | 17.40 | 17.40 |
| 711200 Research Supplies | 78.00 | 78.00 | 0.00 | 0.00 | 0.00 | 78.00 | 78.00 |
| *Total: Supplies | 78.00 | 78.00 | 0.00 | 0.00 | 0.00 | 78.00 | 78.00 |
| **Total Direct Cost Expenditures | 56,614.00 | 56,614.00 | 0.00 | 56,519.18 | 0.00 | 94.82 | 94.82 |
| 760300 F&A Expenditures | 31,228.00 | 31,228.00 | 0.00 | 30,573.60 | 0.00 | 654.40 | 654.40 |
| *Total: Indirect Costs | 31,228.00 | 31,228.00 | 0.00 | 30,573.60 | 0.00 | 654.40 | 654.40 |
| **Total Indirect Cost Expenditures | 31,228.00 | 31,228.00 | 0.00 | 30,573.60 | 0.00 | 654.40 | 654.40 |
| ***Total Expenditures | 87,842.00 | 87,842.00 | 0.00 | 87,092.78 | 0.00 | 749.22 | 749.22 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 87,092.78 | 0.00 | (87,092.78) | (87,092.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 87,092.78 | 0.00 | (87,092.78) | (87,092.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 87,092.78 | 0.00 | (87,092.78) | (87,092.78) |

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 4,082.91 | 0.00 | (4,082.91) | (4,082.91) |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 2,475.00 | 0.00 | (2,475.00) | (2,475.00) |
| 61CPEX | Part Time Salary | 26,480.00 | 26,480.00 | 0.00 | 19,498.62 | 0.00 | 6,981.38 | 6,981.38 |
| *Total: Personnel | | 26,480.00 | 26,480.00 | 0.00 | 26,056.53 | 0.00 | 423.47 | 423.47 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 195.55 | 0.00 | (195.55) | (195.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,890.41 | 0.00 | (1,890.41) | (1,890.41) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 9,983.00 | 9,983.00 | 0.00 | 1,535.39 | 0.00 | 8,447.61 | 8,447.61 |
| *Total: Fringe Benefits | | 9,983.00 | 9,983.00 | 0.00 | 3,621.35 | 0.00 | 6,361.65 | 6,361.65 |
| 710000 | In-State Travel | 3,670.00 | 3,670.00 | 0.00 | 47.60 | 0.00 | 3,622.40 | 3,622.40 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,556.94 | 0.00 | (2,556.94) | (2,556.94) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,674.00 | 0.00 | (1,674.00) | (1,674.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,514.76 | 0.00 | (4,514.76) | (4,514.76) |
| *Total: Travel | | 3,670.00 | 3,670.00 | 0.00 | 8,793.30 | 0.00 | (5,123.30) | (5,123.30) |
| 711100 | Supplies-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 4,973.53 | 0.00 | (2,973.53) | (2,973.53) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 416.83 | 0.00 | (416.83) | (416.83) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 50.53 | 0.00 | (50.53) | (50.53) |
| 715000 | Non-Cap Equip-General | 2,500.00 | 2,500.00 | 0.00 | 158.39 | 0.00 | 2,341.61 | 2,341.61 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,329.24 | 0.00 | (1,329.24) | (1,329.24) |
| 717200 | Other Professional Services-General | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Supplies | | 9,500.00 | 9,500.00 | 0.00 | 11,528.52 | 0.00 | (2,028.52) | (2,028.52) |
| **Total Direct Cost Expenditures | | 49,633.00 | 49,633.00 | 0.00 | 49,999.70 | 0.00 | (366.70) | (366.70) |
| 760300 | F&A Expenditures | 15,491.00 | 15,491.00 | 0.00 | 15,243.04 | 0.00 | 247.96 | 247.96 |
| *Total: Indirect Costs | | 15,491.00 | 15,491.00 | 0.00 | 15,243.04 | 0.00 | 247.96 | 247.96 |
| **Total Indirect Cost Expenditures | | 15,491.00 | 15,491.00 | 0.00 | 15,243.04 | 0.00 | 247.96 | 247.96 |
| ***Total Expenditures | | 65,124.00 | 65,124.00 | 0.00 | 65,242.74 | 0.00 | (118.74) | (118.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 01/30/2019 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PAHPKM - Health & HP grant - King M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 65,242.74 | 0.00 | (65,242.74) | (65,242.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 65,242.74 | 0.00 | (65,242.74) | (65,242.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 65,242.74 | 0.00 | (65,242.74) | (65,242.74) |

Grant: 64U059 - INBRE - FY14 - Son
 Fund: 64U059 - INBRE - FY14 - Son

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name:
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#1227
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABISM - Biology Grant - Son, M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 19,000.00 | 19,000.00 | 0.00 | 17,577.01 | 0.00 | 1,422.99 | 1,422.99 |
| *Total: Personnel | 19,000.00 | 19,000.00 | 0.00 | 17,577.01 | 0.00 | 1,422.99 | 1,422.99 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 5,301.00 | 5,301.00 | 0.00 | 1,385.07 | 0.00 | 3,915.93 | 3,915.93 |
| *Total: Fringe Benefits | 5,301.00 | 5,301.00 | 0.00 | 1,385.07 | 0.00 | 3,915.93 | 3,915.93 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 44.20 | 0.00 | (44.20) | (44.20) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 44.20 | 0.00 | (44.20) | (44.20) |
| 711200 Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 14,095.04 | 0.00 | (2,095.04) | (2,095.04) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 998.75 | 0.00 | (998.75) | (998.75) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,211.94 | 0.00 | (2,211.94) | (2,211.94) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 2,058.00 | 0.00 | (2,058.00) | (2,058.00) |
| 717200 Other Professional Services-General | 2,000.00 | 2,000.00 | 0.00 | 558.00 | 0.00 | 1,442.00 | 1,442.00 |
| *Total: Supplies | 14,000.00 | 14,000.00 | 0.00 | 19,921.73 | 0.00 | (5,921.73) | (5,921.73) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (948.28) | 0.00 | 948.28 | 948.28 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (948.28) | 0.00 | 948.28 | 948.28 |
| **Total Direct Cost Expenditures | 38,301.00 | 38,301.00 | 0.00 | 37,979.73 | 0.00 | 321.27 | 321.27 |
| 760300 F&A Expenditures | 11,115.00 | 11,115.00 | 0.00 | 9,768.41 | 0.00 | 1,346.59 | 1,346.59 |
| *Total: Indirect Costs | 11,115.00 | 11,115.00 | 0.00 | 9,768.41 | 0.00 | 1,346.59 | 1,346.59 |
| **Total Indirect Cost Expenditures | 11,115.00 | 11,115.00 | 0.00 | 9,768.41 | 0.00 | 1,346.59 | 1,346.59 |
| ***Total Expenditures | 49,416.00 | 49,416.00 | 0.00 | 47,748.14 | 0.00 | 1,667.86 | 1,667.86 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 47,748.14 | 0.00 | (47,748.14) | (47,748.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 47,748.14 | 0.00 | (47,748.14) | (47,748.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 47,748.14 | 0.00 | (47,748.14) | (47,748.14) |

Grant: 64U060 - NHIRC Advanced Portable Lightning S
 Fund: 64U060 - NHIRC Advanced Portable Lightning

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: AGREEMENT 013-01 CFDA #: NONE
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 3,900.00 | 3,900.00 | 0.00 | 3,900.08 | 0.00 | (0.08) | (0.08) |
| 61CPEX Part Time Salary | 4,609.00 | 4,609.00 | 0.00 | 4,608.50 | 0.00 | 0.50 | 0.50 |
| *Total: Personnel | 8,509.00 | 8,509.00 | 0.00 | 8,508.58 | 0.00 | 0.42 | 0.42 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 446.00 | 446.00 | 0.00 | 373.28 | 0.00 | 72.72 | 72.72 |
| *Total: Fringe Benefits | 446.00 | 446.00 | 0.00 | 373.28 | 0.00 | 72.72 | 72.72 |
| 710400 Student or Non-Emp Travel | 1,045.00 | 1,045.00 | 0.00 | 0.00 | 0.00 | 1,045.00 | 1,045.00 |
| *Total: Travel | 1,045.00 | 1,045.00 | 0.00 | 0.00 | 0.00 | 1,045.00 | 1,045.00 |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,381.86 | 0.00 | 618.14 | 618.14 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 263.26 | 0.00 | (263.26) | (263.26) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 263.26 | 0.00 | (263.26) | (263.26) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 263.26 | 0.00 | (263.26) | (263.26) |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,645.12 | 0.00 | 354.88 | 354.88 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 9,645.12 | 0.00 | (9,645.12) | (9,645.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,645.12 | 0.00 | (9,645.12) | (9,645.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,645.12 | 0.00 | (9,645.12) | (9,645.12) |

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1226
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 3,930.00 | 0.00 | (3,930.00) | (3,930.00) |
| 61CPEX | Part Time Salary | 45,945.00 | 45,945.00 | 0.00 | 28,882.39 | 0.00 | 17,062.61 | 17,062.61 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,443.75 | 0.00 | (10,443.75) | (10,443.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 339.07 | 0.00 | (339.07) | (339.07) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 642.01 | 0.00 | (642.01) | (642.01) |
| *Total: Personnel | | 45,945.00 | 45,945.00 | 0.00 | 44,237.22 | 0.00 | 1,707.78 | 1,707.78 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 310.50 | 0.00 | (310.50) | (310.50) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,555.00 | 3,555.00 | 0.00 | 3,101.27 | 0.00 | 453.73 | 453.73 |
| *Total: Fringe Benefits | | 3,555.00 | 3,555.00 | 0.00 | 3,411.77 | 0.00 | 143.23 | 143.23 |
| 710000 | In-State Travel | 6,000.00 | 6,000.00 | 0.00 | 285.66 | 0.00 | 5,714.34 | 5,714.34 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,766.03 | 0.00 | (1,766.03) | (1,766.03) |
| 710300 | Conference Registration Fees | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,702.74 | 0.00 | (2,702.74) | (2,702.74) |
| *Total: Travel | | 8,500.00 | 8,500.00 | 0.00 | 4,754.43 | 0.00 | 3,745.57 | 3,745.57 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 117.81 | 0.00 | (117.81) | (117.81) |
| 711200 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 3,103.45 | 0.00 | 2,896.55 | 2,896.55 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,721.41 | 0.00 | (1,721.41) | (1,721.41) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,584.00 | 0.00 | (1,584.00) | (1,584.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 685.55 | 0.00 | (685.55) | (685.55) |
| 71C400 | Legal Expenses | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 11,000.00 | 11,000.00 | 0.00 | 12,212.22 | 0.00 | (1,212.22) | (1,212.22) |
| **Total Direct Cost Expenditures | | 69,000.00 | 69,000.00 | 0.00 | 64,615.64 | 0.00 | 4,384.36 | 4,384.36 |
| 760300 | F&A Expenditures | 28,958.00 | 28,958.00 | 0.00 | 26,099.97 | 0.00 | 2,858.03 | 2,858.03 |
| *Total: Indirect Costs | | 28,958.00 | 28,958.00 | 0.00 | 26,099.97 | 0.00 | 2,858.03 | 2,858.03 |
| **Total Indirect Cost Expenditures | | 28,958.00 | 28,958.00 | 0.00 | 26,099.97 | 0.00 | 2,858.03 | 2,858.03 |
| ***Total Expenditures | | 97,958.00 | 97,958.00 | 0.00 | 90,715.61 | 0.00 | 7,242.39 | 7,242.39 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 SUB#1226
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON12 59.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 59 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PAADGS - College of Graduate Studies-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 90,715.61 | 0.00 | (90,715.61) | (90,715.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 90,715.61 | 0.00 | (90,715.61) | (90,715.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 90,715.61 | 0.00 | (90,715.61) | (90,715.61) |

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1226
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,291.86 | 0.00 | (4,291.86) | (4,291.86) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,291.86 | 0.00 | (4,291.86) | (4,291.86) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 337.41 | 0.00 | (337.41) | (337.41) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 337.41 | 0.00 | (337.41) | (337.41) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,629.27 | 0.00 | (4,629.27) | (4,629.27) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,532.20 | 0.00 | (2,532.20) | (2,532.20) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 2,532.20 | 0.00 | (2,532.20) | (2,532.20) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,532.20 | 0.00 | (2,532.20) | (2,532.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,161.47 | 0.00 | (7,161.47) | (7,161.47) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 7,161.47 | 0.00 | (7,161.47) | (7,161.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,161.47 | 0.00 | (7,161.47) | (7,161.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,161.47 | 0.00 | (7,161.47) | (7,161.47) |

Grant: 64U063 - INBRE FY14 Chabot
 Fund: 64U063 - INBRE - FY14 Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1224
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABICC - Biology Grant- Chabot C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 30,000.00 | 30,000.00 | 0.00 | 26,620.49 | 0.00 | 3,379.51 | 3,379.51 |
| 61CPEX | Part Time Salary | 26,825.00 | 26,825.00 | 0.00 | 23,083.82 | 0.00 | 3,741.18 | 3,741.18 |
| *Total: Personnel | | 56,825.00 | 56,825.00 | 0.00 | 49,704.31 | 0.00 | 7,120.69 | 7,120.69 |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,890.00 | 13,890.00 | 0.00 | 12,325.35 | 0.00 | 1,564.65 | 1,564.65 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,196.00 | 1,196.00 | 0.00 | 1,817.98 | 0.00 | (621.98) | (621.98) |
| *Total: Fringe Benefits | | 15,086.00 | 15,086.00 | 0.00 | 14,143.33 | 0.00 | 942.67 | 942.67 |
| 710000 | In-State Travel | 2,500.00 | 2,500.00 | 0.00 | 500.05 | 0.00 | 1,999.95 | 1,999.95 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,261.05 | 0.00 | (1,261.05) | (1,261.05) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 155.80 | 0.00 | (155.80) | (155.80) |
| *Total: Travel | | 2,500.00 | 2,500.00 | 0.00 | 1,916.90 | 0.00 | 583.10 | 583.10 |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 19,557.13 | 0.00 | 442.87 | 442.87 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 175.24 | 0.00 | (175.24) | (175.24) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 29.22 | 0.00 | (29.22) | (29.22) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | (175.24) | 0.00 | 175.24 | 175.24 |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| 717200 | Other Professional Services-General | 5,500.00 | 5,500.00 | 0.00 | 18,439.42 | 0.00 | (12,939.42) | (12,939.42) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Supplies | | 25,500.00 | 25,500.00 | 0.00 | 38,405.77 | 0.00 | (12,905.77) | (12,905.77) |
| **Total Direct Cost Expenditures | | 99,911.00 | 99,911.00 | 0.00 | 104,170.31 | 0.00 | (4,259.31) | (4,259.31) |
| 760300 | F&A Expenditures | 33,243.00 | 33,243.00 | 0.00 | 29,077.01 | 0.00 | 4,165.99 | 4,165.99 |
| *Total: Indirect Costs | | 33,243.00 | 33,243.00 | 0.00 | 29,077.01 | 0.00 | 4,165.99 | 4,165.99 |
| **Total Indirect Cost Expenditures | | 33,243.00 | 33,243.00 | 0.00 | 29,077.01 | 0.00 | 4,165.99 | 4,165.99 |
| ***Total Expenditures | | 133,154.00 | 133,154.00 | 0.00 | 133,247.32 | 0.00 | (93.32) | (93.32) |
| Revenue | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 133,247.32 | 0.00 | (133,247.32) | (133,247.32) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 133,247.32 | 0.00 | (133,247.32) | (133,247.32) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 133,247.32 | 0.00 | (133,247.32) | (133,247.32) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U063 - INBRE FY14 Chabot
Fund: 64U063 - INBRE - FY14 Chabot

Status: Active
FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH
SUB#1224
Resp Org: PABICC
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information

Effective Date: 01/30/2019
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2: P1

Org: PABICC - Biology Grant- Chabot C

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Earick, Douglas L | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | Effective Date: | 01/29/2019 | IDC Basis Code: | SW |
| Sponsor ID: | UNH SUB 14-034 | CFDA #: | 47.079 | Term Date: | PON12 |
| Resp Org: | PACEED | Expend End Date: | | IDC Rate Code: | 59.00% |
| FRAGRNT Start/End Date: | 8/1/13 - 7/30/16 | Rev Account: | | IDC Dist From Code: | PSCDST |
| | | | | Fund Type Level 2 | P1 |

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 9,109.00 | 9,109.00 | 0.00 | 13,774.46 | 0.00 | (4,665.46) | (4,665.46) |
| 611F80 Faculty NTT Instructional | 4,964.00 | 4,964.00 | 0.00 | 0.00 | 0.00 | 4,964.00 | 4,964.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 16,050.32 | 0.00 | (16,050.32) | (16,050.32) |
| 613N60 Graduate - PT Lecturer | 30,000.00 | 30,000.00 | 0.00 | 13,837.69 | 0.00 | 16,162.31 | 16,162.31 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 208.25 | 0.00 | (208.25) | (208.25) |
| 61CPEX Part Time Salary | 8,651.00 | 8,651.00 | 0.00 | 14,113.62 | 0.00 | (5,462.62) | (5,462.62) |
| 61CPHX Part Time Hourly | 13,950.00 | 13,950.00 | 0.00 | 25,393.71 | 0.00 | (11,443.71) | (11,443.71) |
| 61SNSH Student Labor | 12,401.00 | 12,401.00 | 0.00 | 0.00 | 0.00 | 12,401.00 | 12,401.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,040.00 | 12,040.00 | 0.00 | 0.00 | 0.00 | 12,040.00 | 12,040.00 |
| *Total: Personnel | 91,115.00 | 91,115.00 | 0.00 | 83,378.05 | 0.00 | 7,736.95 | 7,736.95 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 16.04 | 0.00 | (16.04) | (16.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,350.00 | 7,350.00 | 0.00 | 5,450.38 | 0.00 | 1,899.62 | 1,899.62 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,770.00 | 3,770.00 | 0.00 | 3,235.88 | 0.00 | 534.12 | 534.12 |
| *Total: Fringe Benefits | 11,120.00 | 11,120.00 | 0.00 | 8,702.30 | 0.00 | 2,417.70 | 2,417.70 |
| 710000 In-State Travel | 14,193.00 | 14,193.00 | 0.00 | 2,018.20 | 0.00 | 12,174.80 | 12,174.80 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,216.12 | 0.00 | (5,216.12) | (5,216.12) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 590.99 | 0.00 | (590.99) | (590.99) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 138.17 | 0.00 | (138.17) | (138.17) |
| *Total: Travel | 14,193.00 | 14,193.00 | 0.00 | 8,013.48 | 0.00 | 6,179.52 | 6,179.52 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 102.31 | 0.00 | (102.31) | (102.31) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 631.74 | 0.00 | (631.74) | (631.74) |
| 711200 Research Supplies | 23,500.00 | 23,500.00 | 0.00 | 15,846.26 | 0.00 | 7,653.74 | 7,653.74 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 456.00 | 0.00 | (456.00) | (456.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 24.17 | 0.00 | (24.17) | (24.17) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 38.05 | 0.00 | (38.05) | (38.05) |
| *Total: Supplies | 23,500.00 | 23,500.00 | 0.00 | 17,268.53 | 0.00 | 6,231.47 | 6,231.47 |
| 722300 Other Financial Aid | 20,568.00 | 20,568.00 | 0.00 | 0.00 | 0.00 | 20,568.00 | 20,568.00 |
| *Total: Tuition | 20,568.00 | 20,568.00 | 0.00 | 0.00 | 0.00 | 20,568.00 | 20,568.00 |

Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079
 Resp Org: PACEED
 FRAGRNT Start/End Date: 8/1/13 - 7/30/16

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 18,075.00 | 0.00 | (18,075.00) | (18,075.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 18,075.00 | 0.00 | (18,075.00) | (18,075.00) |
| **Total Direct Cost Expenditures | 160,496.00 | 160,496.00 | 0.00 | 135,437.36 | 0.00 | 25,058.64 | 25,058.64 |
| 760300 F&A Expenditures | 53,756.00 | 53,756.00 | 0.00 | 49,193.21 | 0.00 | 4,562.79 | 4,562.79 |
| *Total: Indirect Costs | 53,756.00 | 53,756.00 | 0.00 | 49,193.21 | 0.00 | 4,562.79 | 4,562.79 |
| **Total Indirect Cost Expenditures | 53,756.00 | 53,756.00 | 0.00 | 49,193.21 | 0.00 | 4,562.79 | 4,562.79 |
| ***Total Expenditures | 214,252.00 | 214,252.00 | 0.00 | 184,630.57 | 0.00 | 29,621.43 | 29,621.43 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 214,183.42 | 0.00 | (214,183.42) | (214,183.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 214,183.42 | 0.00 | (214,183.42) | (214,183.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 214,183.42 | 0.00 | (214,183.42) | (214,183.42) |

Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079
 Resp Org: PACEED
 FRAGRNT Start/End Date: 8/1/13 - 7/30/16

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,963.75 | 0.00 | (5,963.75) | (5,963.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,963.75 | 0.00 | (5,963.75) | (5,963.75) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 496.79 | 0.00 | (496.79) | (496.79) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 496.79 | 0.00 | (496.79) | (496.79) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 232.58 | 0.00 | (232.58) | (232.58) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 232.58 | 0.00 | (232.58) | (232.58) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,693.12 | 0.00 | (6,693.12) | (6,693.12) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,518.62 | 0.00 | (3,518.62) | (3,518.62) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 3,518.62 | 0.00 | (3,518.62) | (3,518.62) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,518.62 | 0.00 | (3,518.62) | (3,518.62) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,211.74 | 0.00 | (10,211.74) | (10,211.74) |

Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Earick, Douglas L
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079
 Resp Org: PACEED
 FRAGRNT Start/End Date: 8/1/13 - 7/30/16

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACENV - Center for Research & Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,555.20 | 0.00 | (11,555.20) | (11,555.20) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 11,555.20 | 0.00 | (11,555.20) | (11,555.20) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 968.34 | 0.00 | (968.34) | (968.34) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 968.34 | 0.00 | (968.34) | (968.34) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,523.54 | 0.00 | (12,523.54) | (12,523.54) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 6,817.57 | 0.00 | (6,817.57) | (6,817.57) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 6,817.57 | 0.00 | (6,817.57) | (6,817.57) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,817.57 | 0.00 | (6,817.57) | (6,817.57) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 19,341.11 | 0.00 | (19,341.11) | (19,341.11) |

Grant: 64U066 - IHE Program Crosswalk
 Fund: 64U066 - IHE Program Crosswalk

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBAWARD P14UFZ95
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 4/1/14 - 7/31/14

CFDA #: 93.243

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAGSWC - Graduate Studies - Waltman, C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,081.00 | 2,081.00 | 0.00 | 1,997.00 | 0.00 | 84.00 | 84.00 |
| *Total: Personnel | 2,081.00 | 2,081.00 | 0.00 | 1,997.00 | 0.00 | 84.00 | 84.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 173.00 | 173.00 | 0.00 | 153.77 | 0.00 | 19.23 | 19.23 |
| *Total: Fringe Benefits | 173.00 | 173.00 | 0.00 | 153.77 | 0.00 | 19.23 | 19.23 |
| 711200 Research Supplies | 20.00 | 20.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 84.58 | 0.00 | (84.58) | (84.58) |
| *Total: Supplies | 20.00 | 20.00 | 0.00 | 84.58 | 0.00 | (64.58) | (64.58) |
| **Total Direct Cost Expenditures | 2,274.00 | 2,274.00 | 0.00 | 2,235.35 | 0.00 | 38.65 | 38.65 |
| 760300 F&A Expenditures | 227.00 | 227.00 | 0.00 | 223.53 | 0.00 | 3.47 | 3.47 |
| *Total: Indirect Costs | 227.00 | 227.00 | 0.00 | 223.53 | 0.00 | 3.47 | 3.47 |
| **Total Indirect Cost Expenditures | 227.00 | 227.00 | 0.00 | 223.53 | 0.00 | 3.47 | 3.47 |
| ***Total Expenditures | 2,501.00 | 2,501.00 | 0.00 | 2,458.88 | 0.00 | 42.12 | 42.12 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |

Grant: 64U067 - King- INBRE FY15

Status: Active

Type: Grant

Fund: 64U067 - INBRE King FY15 award

FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1505
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAHPKM - Health & HP grant - King M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 4,413.00 | 4,413.00 | 0.00 | 2,230.47 | 0.00 | 2,182.53 | 2,182.53 |
| 61CPEX Part Time Salary | 21,051.00 | 21,051.00 | 0.00 | 21,221.11 | 0.00 | (170.11) | (170.11) |
| *Total: Personnel | 25,464.00 | 25,464.00 | 0.00 | 23,451.58 | 0.00 | 2,012.42 | 2,012.42 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,700.00 | 1,700.00 | 0.00 | 858.78 | 0.00 | 841.22 | 841.22 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,621.00 | 1,621.00 | 0.00 | 1,654.41 | 0.00 | (33.41) | (33.41) |
| *Total: Fringe Benefits | 3,321.00 | 3,321.00 | 0.00 | 2,513.19 | 0.00 | 807.81 | 807.81 |
| 710000 In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 122.34 | 0.00 | 1,877.66 | 1,877.66 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,971.32 | 0.00 | (2,971.32) | (2,971.32) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 895.00 | 0.00 | (895.00) | (895.00) |
| 710400 Student or Non-Emp Travel | 4,000.00 | 4,000.00 | 0.00 | 6,269.08 | 0.00 | (2,269.08) | (2,269.08) |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 10,257.74 | 0.00 | (4,257.74) | (4,257.74) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 97.99 | 0.00 | (97.99) | (97.99) |
| 711200 Research Supplies | 2,247.00 | 2,247.00 | 0.00 | 952.61 | 0.00 | 1,294.39 | 1,294.39 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 279.90 | 0.00 | (279.90) | (279.90) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 714000 Postage-General | 200.00 | 200.00 | 0.00 | 87.80 | 0.00 | 112.20 | 112.20 |
| 715000 Non-Cap Equip-General | 2,000.00 | 2,000.00 | 0.00 | 17.00 | 0.00 | 1,983.00 | 1,983.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,686.03 | 0.00 | (2,686.03) | (2,686.03) |
| 716018 Maint Agreem- Baseline & Supp | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 Other Professional Services-General | 4,500.00 | 4,500.00 | 0.00 | 6,490.00 | 0.00 | (1,990.00) | (1,990.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| *Total: Supplies | 10,947.00 | 10,947.00 | 0.00 | 10,686.33 | 0.00 | 260.67 | 260.67 |
| **Total Direct Cost Expenditures | 45,732.00 | 45,732.00 | 0.00 | 46,908.84 | 0.00 | (1,176.84) | (1,176.84) |
| 760300 F&A Expenditures | 14,896.00 | 14,896.00 | 0.00 | 13,719.16 | 0.00 | 1,176.84 | 1,176.84 |
| *Total: Indirect Costs | 14,896.00 | 14,896.00 | 0.00 | 13,719.16 | 0.00 | 1,176.84 | 1,176.84 |
| **Total Indirect Cost Expenditures | 14,896.00 | 14,896.00 | 0.00 | 13,719.16 | 0.00 | 1,176.84 | 1,176.84 |
| ***Total Expenditures | 60,628.00 | 60,628.00 | 0.00 | 60,628.00 | 0.00 | (0.00) | (0.00) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U067 - King- INBRE FY15
 Fund: 64U067 - INBRE King FY15 award

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1505
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PAHPKM - Health & HP grant - King M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 60,628.00 | 0.00 | (60,628.00) | (60,628.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 60,628.00 | 0.00 | (60,628.00) | (60,628.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 60,628.00 | 0.00 | (60,628.00) | (60,628.00) |

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Active Type: Grant
 FMGR: Son, Mike S

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABISM - Biology Grant - Son, M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 3,167.00 | 3,167.00 | 0.00 | 3,087.81 | 0.00 | 79.19 | 79.19 |
| 61CPEX Part Time Salary | 15,833.00 | 15,833.00 | 0.00 | 15,509.11 | 0.00 | 323.89 | 323.89 |
| *Total: Personnel | 19,000.00 | 19,000.00 | 0.00 | 18,596.92 | 0.00 | 403.08 | 403.08 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,219.00 | 1,219.00 | 0.00 | 1,188.77 | 0.00 | 30.23 | 30.23 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,707.00 | 1,707.00 | 0.00 | 1,209.12 | 0.00 | 497.88 | 497.88 |
| *Total: Fringe Benefits | 2,926.00 | 2,926.00 | 0.00 | 2,397.89 | 0.00 | 528.11 | 528.11 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 587.78 | 0.00 | (587.78) | (587.78) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 637.78 | 0.00 | (637.78) | (637.78) |
| 711200 Research Supplies | 14,375.00 | 14,375.00 | 0.00 | 13,455.16 | 0.00 | 919.84 | 919.84 |
| 717200 Other Professional Services-General | 2,000.00 | 2,000.00 | 0.00 | 324.00 | 0.00 | 1,676.00 | 1,676.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14.98 | 0.00 | (14.98) | (14.98) |
| *Total: Supplies | 16,375.00 | 16,375.00 | 0.00 | 13,794.14 | 0.00 | 2,580.86 | 2,580.86 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (1,287.84) | 0.00 | 1,287.84 | 1,287.84 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (1,287.84) | 0.00 | 1,287.84 | 1,287.84 |
| **Total Direct Cost Expenditures | 38,301.00 | 38,301.00 | 0.00 | 34,138.89 | 0.00 | 4,162.11 | 4,162.11 |
| 760300 F&A Expenditures | 11,115.00 | 11,115.00 | 0.00 | 10,335.29 | 0.00 | 779.71 | 779.71 |
| *Total: Indirect Costs | 11,115.00 | 11,115.00 | 0.00 | 10,335.29 | 0.00 | 779.71 | 779.71 |
| **Total Indirect Cost Expenditures | 11,115.00 | 11,115.00 | 0.00 | 10,335.29 | 0.00 | 779.71 | 779.71 |
| ***Total Expenditures | 49,416.00 | 49,416.00 | 0.00 | 44,474.18 | 0.00 | 4,941.82 | 4,941.82 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 44,474.18 | 0.00 | (44,474.18) | (44,474.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,474.18 | 0.00 | (44,474.18) | (44,474.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,474.18 | 0.00 | (44,474.18) | (44,474.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Active Type: Grant
 FMGR: Son, Mike S

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 15.40 | 0.00 | (15.40) | (15.40) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 15.40 | 0.00 | (15.40) | (15.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 215.40 | 0.00 | (215.40) | (215.40) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 117.00 | 0.00 | (117.00) | (117.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 117.00 | 0.00 | (117.00) | (117.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 117.00 | 0.00 | (117.00) | (117.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 332.40 | 0.00 | (332.40) | (332.40) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 332.40 | 0.00 | (332.40) | (332.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 332.40 | 0.00 | (332.40) | (332.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 332.40 | 0.00 | (332.40) | (332.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508 CFDA #: 93.859
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 14,438.00 | 0.00 | (14,438.00) | (14,438.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 14,438.00 | 0.00 | (14,438.00) | (14,438.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,111.67 | 0.00 | (1,111.67) | (1,111.67) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,111.67 | 0.00 | (1,111.67) | (1,111.67) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,549.67 | 0.00 | (15,549.67) | (15,549.67) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,518.41 | 0.00 | (8,518.41) | (8,518.41) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 8,518.41 | 0.00 | (8,518.41) | (8,518.41) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,518.41 | 0.00 | (8,518.41) | (8,518.41) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 24,068.08 | 0.00 | (24,068.08) | (24,068.08) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 24,068.08 | 0.00 | (24,068.08) | (24,068.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,068.08 | 0.00 | (24,068.08) | (24,068.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,068.08 | 0.00 | (24,068.08) | (24,068.08) |

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PABIYK - Biology Grant - Yurewicz, K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 10,880.05 | 0.00 | (10,880.05) | (10,880.05) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61CPEX Part Time Salary | 58,679.00 | 58,679.00 | 0.00 | 22,264.36 | 0.00 | 36,414.64 | 36,414.64 |
| 61CPHX Part Time Hourly | 5,500.00 | 5,500.00 | 0.00 | 13,358.51 | 0.00 | (7,858.51) | (7,858.51) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 373.81 | 0.00 | (373.81) | (373.81) |
| *Total: Personnel | 64,179.00 | 64,179.00 | 0.00 | 46,906.73 | 0.00 | 17,272.27 | 17,272.27 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.31 | 0.00 | (2.31) | (2.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 5,401.00 | 5,401.00 | 0.00 | 2,745.24 | 0.00 | 2,655.76 | 2,655.76 |
| *Total: Fringe Benefits | 5,401.00 | 5,401.00 | 0.00 | 2,747.55 | 0.00 | 2,653.45 | 2,653.45 |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 131.60 | 0.00 | 2,868.40 | 2,868.40 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,162.07 | 0.00 | (1,162.07) | (1,162.07) |
| 710300 Conference Registration Fees | 2,500.00 | 2,500.00 | 0.00 | 370.00 | 0.00 | 2,130.00 | 2,130.00 |
| 710400 Student or Non-Emp Travel | 3,000.00 | 3,000.00 | 0.00 | 1,551.26 | 0.00 | 1,448.74 | 1,448.74 |
| *Total: Travel | 8,500.00 | 8,500.00 | 0.00 | 3,214.93 | 0.00 | 5,285.07 | 5,285.07 |
| 740000 Cap Equipment | 15,100.00 | 15,100.00 | 0.00 | 25,471.31 | 0.00 | (10,371.31) | (10,371.31) |
| *Total: Equipment | 15,100.00 | 15,100.00 | 0.00 | 25,471.31 | 0.00 | (10,371.31) | (10,371.31) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 51.68 | 0.00 | (51.68) | (51.68) |
| 711200 Research Supplies | 25,505.00 | 25,505.00 | 0.00 | 20,994.44 | 0.00 | 4,510.56 | 4,510.56 |
| 713000 Printing & Copying-General | 900.00 | 900.00 | 0.00 | 1,004.80 | 0.00 | (104.80) | (104.80) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 2,000.00 | 2,000.00 | 0.00 | 2,004.00 | 0.00 | (4.00) | (4.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 1,880.00 | 0.00 | (1,880.00) | (1,880.00) |
| *Total: Supplies | 28,405.00 | 28,405.00 | 0.00 | 26,999.92 | 0.00 | 1,405.08 | 1,405.08 |
| **Total Direct Cost Expenditures | 121,585.00 | 121,585.00 | 0.00 | 105,340.44 | 0.00 | 16,244.56 | 16,244.56 |
| 760300 F&A Expenditures | 37,545.00 | 37,545.00 | 0.00 | 27,675.02 | 0.00 | 9,869.98 | 9,869.98 |
| *Total: Indirect Costs | 37,545.00 | 37,545.00 | 0.00 | 27,675.02 | 0.00 | 9,869.98 | 9,869.98 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

| | | | |
|-------------------------|------------|---------------------------------------|--------------|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON12 59.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 59 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PABIYK - Biology Grant - Yurewicz, K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 37,545.00 | 37,545.00 | 0.00 | 27,675.02 | 0.00 | 9,869.98 | 9,869.98 |
| ***Total Expenditures | 159,130.00 | 159,130.00 | 0.00 | 133,015.46 | 0.00 | 26,114.54 | 26,114.54 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 133,015.46 | 0.00 | (133,015.46) | (133,015.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 133,015.46 | 0.00 | (133,015.46) | (133,015.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 133,015.46 | 0.00 | (133,015.46) | (133,015.46) |

Grant: 64U070 - INBRE Chabot FY15 award
 Fund: 64U070 - INBRE Chabot FY15 award

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: USB# 1507
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 29,952.00 | 29,952.00 | 0.00 | 29,363.67 | 0.00 | 588.33 | 588.33 |
| 61CPEX Part Time Salary | 25,344.00 | 25,344.00 | 0.00 | 23,514.46 | 0.00 | 1,829.54 | 1,829.54 |
| *Total: Personnel | 55,296.00 | 55,296.00 | 0.00 | 52,878.13 | 0.00 | 2,417.87 | 2,417.87 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,138.00 | 10,138.00 | 0.00 | 11,305.00 | 0.00 | (1,167.00) | (1,167.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,733.00 | 2,733.00 | 0.00 | 1,832.75 | 0.00 | 900.25 | 900.25 |
| *Total: Fringe Benefits | 12,871.00 | 12,871.00 | 0.00 | 13,137.75 | 0.00 | (266.75) | (266.75) |
| 710000 In-State Travel | 250.00 | 250.00 | 0.00 | 667.45 | 0.00 | (417.45) | (417.45) |
| 710300 Conference Registration Fees | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 710400 Student or Non-Emp Travel | 1,685.00 | 1,685.00 | 0.00 | 0.00 | 0.00 | 1,685.00 | 1,685.00 |
| *Total: Travel | 4,185.00 | 4,185.00 | 0.00 | 667.45 | 0.00 | 3,517.55 | 3,517.55 |
| 711200 Research Supplies | 30,300.00 | 30,300.00 | 0.00 | 41,976.59 | 0.00 | (11,676.59) | (11,676.59) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 72.10 | 0.00 | (72.10) | (72.10) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 58.69 | 0.00 | (58.69) | (58.69) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 149.48 | 0.00 | (149.48) | (149.48) |
| 717200 Other Professional Services-General | 5,954.00 | 5,954.00 | 0.00 | 384.00 | 0.00 | 5,570.00 | 5,570.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 18.65 | 0.00 | (18.65) | (18.65) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Supplies | 36,254.00 | 36,254.00 | 0.00 | 42,759.51 | 0.00 | (6,505.51) | (6,505.51) |
| **Total Direct Cost Expenditures | 108,606.00 | 108,606.00 | 0.00 | 109,442.84 | 0.00 | (836.84) | (836.84) |
| 760300 F&A Expenditures | 32,348.00 | 32,348.00 | 0.00 | 30,933.78 | 0.00 | 1,414.22 | 1,414.22 |
| *Total: Indirect Costs | 32,348.00 | 32,348.00 | 0.00 | 30,933.78 | 0.00 | 1,414.22 | 1,414.22 |
| **Total Indirect Cost Expenditures | 32,348.00 | 32,348.00 | 0.00 | 30,933.78 | 0.00 | 1,414.22 | 1,414.22 |
| ***Total Expenditures | 140,954.00 | 140,954.00 | 0.00 | 140,376.62 | 0.00 | 577.38 | 577.38 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 140,376.62 | 0.00 | (140,376.62) | (140,376.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 140,376.62 | 0.00 | (140,376.62) | (140,376.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 140,376.62 | 0.00 | (140,376.62) | (140,376.62) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U070 - INBRE Chabot FY15 award
Fund: 64U070 - INBRE Chabot FY15 award

Status: Active
FMGR: Chabot, Christopher C
Type: Grant

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: USB# 1507
Resp Org: PABICC
FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PABICC - Biology Grant- Chabot C

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PANSCJ - ASC Grant - Cordeira J

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 7,473.87 | 7,473.87 | 0.00 | 7,473.87 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 613N60 | Graduate - PT Lecturer | 10,000.00 | 10,000.00 | 0.00 | 9,700.06 | 0.00 | 299.94 | 299.94 |
| 61CPEX | Part Time Salary | 9,900.04 | 9,900.04 | 0.00 | 9,900.04 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 27,373.91 | 27,373.91 | 0.00 | 27,373.97 | 0.00 | (0.06) | (0.06) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,888.00 | 2,888.00 | 0.00 | 2,869.92 | 0.00 | 18.08 | 18.08 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 808.71 | 808.71 | 0.00 | 808.71 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | | 3,696.71 | 3,696.71 | 0.00 | 3,678.63 | 0.00 | 18.08 | 18.08 |
| 710100 | Out-of-State Travel | 5,000.00 | 5,000.00 | 0.00 | 4,886.98 | 0.00 | 113.02 | 113.02 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 2,319.39 | 0.00 | (2,319.39) | (2,319.39) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 710400 | Student or Non-Emp Travel | 5,617.00 | 5,617.00 | 0.00 | 3,167.71 | 0.00 | 2,449.29 | 2,449.29 |
| *Total: Travel | | 10,617.00 | 10,617.00 | 0.00 | 10,584.08 | 0.00 | 32.92 | 32.92 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 2,831.00 | 2,831.00 | 0.00 | 79.00 | 0.00 | 2,752.00 | 2,752.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,900.00 | 0.00 | (2,900.00) | (2,900.00) |
| 715035 | Non-Cap Equip-Computer Software | 250.00 | 250.00 | 0.00 | 99.96 | 0.00 | 150.04 | 150.04 |
| *Total: Supplies | | 3,081.00 | 3,081.00 | 0.00 | 3,078.96 | 0.00 | 2.04 | 2.04 |
| **Total Direct Cost Expenditures | | 44,768.62 | 44,768.62 | 0.00 | 44,715.64 | 0.00 | 52.98 | 52.98 |
| 760300 | F&A Expenditures | 16,424.38 | 16,424.38 | 0.00 | 16,424.38 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | | 16,424.38 | 16,424.38 | 0.00 | 16,424.38 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 16,424.38 | 16,424.38 | 0.00 | 16,424.38 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 61,193.00 | 61,193.00 | 0.00 | 61,140.02 | 0.00 | 52.98 | 52.98 |
| Revenue | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 61,140.02 | 0.00 | (61,140.02) | (61,140.02) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 61,140.02 | 0.00 | (61,140.02) | (61,140.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON14 60.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 60 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PANSCJ - ASC Grant - Cordeira J

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 61,140.02 | 0.00 | (61,140.02) | (61,140.02) |

***Total Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U073 - MGU Obama-Singh 21st Century Knowle
 Fund: 64U073 - MGU Obama-Singh 21st Century Know.

Status: Active
 Type: Other
 FMGR: Sutcliffe, Liane S

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Mahatma Gandhi University
 Sponsor ID: MOU 12/10/2014 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 7/1/14 - 8/30/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAREGT - Research & Engagement-Guldbrandsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710200 Foreign Travel | 13,946.00 | 13,946.00 | 0.00 | 3,375.22 | 0.00 | 10,570.78 | 10,570.78 |
| *Total: Travel | 13,946.00 | 13,946.00 | 0.00 | 3,375.22 | 0.00 | 10,570.78 | 10,570.78 |
| **Total Direct Cost Expenditures | 13,946.00 | 13,946.00 | 0.00 | 3,375.22 | 0.00 | 10,570.78 | 10,570.78 |
| ***Total Expenditures | 13,946.00 | 13,946.00 | 0.00 | 3,375.22 | 0.00 | 10,570.78 | 10,570.78 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 3,375.22 | 0.00 | (3,375.22) | (3,375.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,375.22 | 0.00 | (3,375.22) | (3,375.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,375.22 | 0.00 | (3,375.22) | (3,375.22) |

Grant: 64U074 - FY15 IHE Crosswalk
 Fund: 64U074 - FY15 IHE Crosswalk

Status: Active
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH PO#P15UFZ66 CFDA #: NONE
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 3/1/15 - 6/30/15

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDBA - Education grant Berry - Ann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 561.38 | 0.00 | (561.38) | (561.38) |
| 613N60 Graduate - PT Lecturer | 920.00 | 920.00 | 0.00 | 920.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 836.00 | 836.00 | 0.00 | 0.00 | 0.00 | 836.00 | 836.00 |
| *Total: Personnel | 1,756.00 | 1,756.00 | 0.00 | 1,481.38 | 0.00 | 274.62 | 274.62 |
| 65YF10 Full Fringe Benefit Distr Expe | 322.00 | 322.00 | 0.00 | 216.13 | 0.00 | 105.87 | 105.87 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 71.00 | 71.00 | 0.00 | 0.00 | 0.00 | 71.00 | 71.00 |
| *Total: Fringe Benefits | 393.00 | 393.00 | 0.00 | 216.13 | 0.00 | 176.87 | 176.87 |
| 711200 Research Supplies | 75.00 | 75.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 21.04 | 0.00 | (21.04) | (21.04) |
| *Total: Supplies | 75.00 | 75.00 | 0.00 | 21.04 | 0.00 | 53.96 | 53.96 |
| **Total Direct Cost Expenditures | 2,224.00 | 2,224.00 | 0.00 | 1,718.55 | 0.00 | 505.45 | 505.45 |
| 760300 F&A Expenditures | 222.00 | 222.00 | 0.00 | 171.85 | 0.00 | 50.15 | 50.15 |
| *Total: Indirect Costs | 222.00 | 222.00 | 0.00 | 171.85 | 0.00 | 50.15 | 50.15 |
| **Total Indirect Cost Expenditures | 222.00 | 222.00 | 0.00 | 171.85 | 0.00 | 50.15 | 50.15 |
| ***Total Expenditures | 2,446.00 | 2,446.00 | 0.00 | 1,890.40 | 0.00 | 555.60 | 555.60 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 1,890.40 | 0.00 | (1,890.40) | (1,890.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,890.40 | 0.00 | (1,890.40) | (1,890.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,890.40 | 0.00 | (1,890.40) | (1,890.40) |

Grant: 64U075 - Coastal Flooding Analysis&Decision
 Fund: 64U075 - Coastal Flooding Analysis &Decision

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB#6019036, PO#S9000935 CFDA #: NONE
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 6/30/17

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Org: PANSCJ - ASC Grant - Cordeira J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719110 Membership-Individual | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| *Total: Supplies | 11,300.00 | 11,300.00 | 0.00 | 8,423.49 | 0.00 | 2,876.51 | 2,876.51 |
| 722300 Other Financial Aid | 21,600.00 | 21,600.00 | 0.00 | 21,960.00 | 0.00 | (360.00) | (360.00) |
| *Total: Tuition | 21,600.00 | 21,600.00 | 0.00 | 21,960.00 | 0.00 | (360.00) | (360.00) |
| 760031 Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| **Total Direct Cost Expenditures | 120,349.00 | 120,349.00 | 0.00 | 116,506.38 | 0.00 | 3,842.62 | 3,842.62 |
| 760300 F&A Expenditures | 24,645.00 | 24,645.00 | 0.00 | 23,636.62 | 0.00 | 1,008.38 | 1,008.38 |
| *Total: Indirect Costs | 24,645.00 | 24,645.00 | 0.00 | 23,636.62 | 0.00 | 1,008.38 | 1,008.38 |
| **Total Indirect Cost Expenditures | 24,645.00 | 24,645.00 | 0.00 | 23,636.62 | 0.00 | 1,008.38 | 1,008.38 |
| ***Total Expenditures | 144,994.00 | 144,994.00 | 0.00 | 140,143.00 | 0.00 | 4,851.00 | 4,851.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 140,143.00 | 0.00 | (140,143.00) | (140,143.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 140,143.00 | 0.00 | (140,143.00) | (140,143.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 140,143.00 | 0.00 | (140,143.00) | (140,143.00) |

Grant: 64U077 - INBRE Son FY16 award
 Fund: 64U077 - INBRE FY16 Son award

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#770
 Resp Org: PABISM
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABISM - Biology Grant - Son, M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 23,652.00 | 23,652.00 | 0.00 | 22,322.52 | 0.00 | 1,329.48 | 1,329.48 |
| 61CPEX | Part Time Salary | 16,894.00 | 16,894.00 | 0.00 | 19,023.75 | 0.00 | (2,129.75) | (2,129.75) |
| *Total: Personnel | | 40,546.00 | 40,546.00 | 0.00 | 41,346.27 | 0.00 | (800.27) | (800.27) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,822.00 | 8,822.00 | 0.00 | 8,326.28 | 0.00 | 495.72 | 495.72 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,420.00 | 1,420.00 | 0.00 | 1,595.27 | 0.00 | (175.27) | (175.27) |
| *Total: Fringe Benefits | | 10,242.00 | 10,242.00 | 0.00 | 9,921.55 | 0.00 | 320.45 | 320.45 |
| 710000 | In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 1,330.33 | 0.00 | 169.67 | 169.67 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,057.04 | 0.00 | (8,057.04) | (8,057.04) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 865.00 | 0.00 | (865.00) | (865.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 142.68 | 0.00 | (142.68) | (142.68) |
| *Total: Travel | | 1,500.00 | 1,500.00 | 0.00 | 10,395.05 | 0.00 | (8,895.05) | (8,895.05) |
| 711200 | Research Supplies | 20,168.00 | 20,168.00 | 0.00 | 10,753.61 | 0.00 | 9,414.39 | 9,414.39 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | (228.00) | (228.00) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 14,500.00 | 14,500.00 | 0.00 | 84.00 | 0.00 | 14,416.00 | 14,416.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 154.00 | 0.00 | (154.00) | (154.00) |
| *Total: Supplies | | 34,668.00 | 34,668.00 | 0.00 | 11,219.61 | 0.00 | 23,448.39 | 23,448.39 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (2,838.42) | 0.00 | 2,838.42 | 2,838.42 |
| *Total: Other | | 0.00 | 0.00 | 0.00 | (2,838.42) | 0.00 | 2,838.42 | 2,838.42 |
| **Total Direct Cost Expenditures | | 86,956.00 | 86,956.00 | 0.00 | 70,044.06 | 0.00 | 16,911.94 | 16,911.94 |
| 760300 | F&A Expenditures | 24,328.00 | 24,328.00 | 0.00 | 23,567.39 | 0.00 | 760.61 | 760.61 |
| *Total: Indirect Costs | | 24,328.00 | 24,328.00 | 0.00 | 23,567.39 | 0.00 | 760.61 | 760.61 |
| **Total Indirect Cost Expenditures | | 24,328.00 | 24,328.00 | 0.00 | 23,567.39 | 0.00 | 760.61 | 760.61 |
| ***Total Expenditures | | 111,284.00 | 111,284.00 | 0.00 | 93,611.45 | 0.00 | 17,672.55 | 17,672.55 |
| Revenue | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 93,611.45 | 0.00 | (93,611.45) | (93,611.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U077 - INBRE Son FY16 award
 Fund: 64U077 - INBRE FY16 Son award

Status: Active
 FMGR: Son, Mike S
 Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#770
 Resp Org: PABISM
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON14 60.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 60 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Sefa Classification: RESDEV

Org: PABISM - Biology Grant - Son, M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,611.45 | 0.00 | (93,611.45) | (93,611.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 93,611.45 | 0.00 | (93,611.45) | (93,611.45) |

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 4,011.00 | 4,011.00 | 0.00 | 4,060.44 | 0.00 | (49.44) | (49.44) |
| 613N60 Graduate - PT Lecturer | 10,666.00 | 10,666.00 | 0.00 | 28,392.68 | 0.00 | (17,726.68) | (17,726.68) |
| 61CPEX Part Time Salary | 3,000.00 | 3,000.00 | 0.00 | 4,011.04 | 0.00 | (1,011.04) | (1,011.04) |
| 61CPHX Part Time Hourly | 6,000.00 | 6,000.00 | 0.00 | 7,333.75 | 0.00 | (1,333.75) | (1,333.75) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 16.32 | 0.00 | (16.32) | (16.32) |
| 61SNSH Student Labor | 33,750.00 | 33,750.00 | 0.00 | 17,567.11 | 0.00 | 16,182.89 | 16,182.89 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 825.55 | 0.00 | (825.55) | (825.55) |
| *Total: Personnel | 57,427.00 | 57,427.00 | 0.00 | 62,206.89 | 0.00 | (4,779.89) | (4,779.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,734.00 | 3,734.00 | 0.00 | 1,514.44 | 0.00 | 2,219.56 | 2,219.56 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 952.28 | 0.00 | (952.28) | (952.28) |
| *Total: Fringe Benefits | 3,734.00 | 3,734.00 | 0.00 | 2,466.72 | 0.00 | 1,267.28 | 1,267.28 |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 59.00 | 0.00 | 941.00 | 941.00 |
| 710100 Out-of-State Travel | 4,000.00 | 4,000.00 | 0.00 | 285.20 | 0.00 | 3,714.80 | 3,714.80 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 60.30 | 0.00 | (60.30) | (60.30) |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 404.50 | 0.00 | 4,595.50 | 4,595.50 |
| 740000 Cap Equipment | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 8,525.00 | 0.00 | (8,525.00) | (8,525.00) |
| *Total: Equipment | 16,000.00 | 16,000.00 | 0.00 | 8,525.00 | 0.00 | 7,475.00 | 7,475.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 22.28 | 0.00 | (22.28) | (22.28) |
| 711200 Research Supplies | 8,442.00 | 8,442.00 | 0.00 | 1,722.72 | 0.00 | 6,719.28 | 6,719.28 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,827.50 | 0.00 | (3,827.50) | (3,827.50) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 7,484.00 | 0.00 | (7,484.00) | (7,484.00) |
| 717200 Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.05 | 0.00 | (1.05) | (1.05) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,491.97 | 0.00 | (1,491.97) | (1,491.97) |
| *Total: Supplies | 10,942.00 | 10,942.00 | 0.00 | 14,549.52 | 0.00 | (3,607.52) | (3,607.52) |
| **Total Direct Cost Expenditures | 93,103.00 | 93,103.00 | 0.00 | 88,152.63 | 0.00 | 4,950.37 | 4,950.37 |
| 760300 F&A Expenditures | 32,656.00 | 32,656.00 | 0.00 | 37,243.17 | 0.00 | (4,587.17) | (4,587.17) |
| *Total: Indirect Costs | 32,656.00 | 32,656.00 | 0.00 | 37,243.17 | 0.00 | (4,587.17) | (4,587.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16
 PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16
Org: PABIYK - Biology Grant - Yurewicz, K

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

| | | | | |
|------------------|-------------------------|---------------------------------------|---------------------|--------|
| | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Effective Date: | 01/31/2019 | IDC Basis Code: | SW | |
| Term Date: | | IDC Rate Code: | PON14 | 60.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 60 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 | |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 32,656.00 | 32,656.00 | 0.00 | 37,243.17 | 0.00 | (4,587.17) | (4,587.17) |
| ***Total Expenditures | 125,759.00 | 125,759.00 | 0.00 | 125,395.80 | 0.00 | 363.20 | 363.20 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 125,395.80 | 0.00 | (125,395.80) | (125,395.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 125,395.80 | 0.00 | (125,395.80) | (125,395.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 125,395.80 | 0.00 | (125,395.80) | (125,395.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAPASS - Academic Support Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 22.94 | 0.00 | (22.94) | (22.94) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 22.94 | 0.00 | (22.94) | (22.94) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 22.94 | 0.00 | (22.94) | (22.94) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 13.77 | 0.00 | (13.77) | (13.77) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 13.77 | 0.00 | (13.77) | (13.77) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 13.77 | 0.00 | (13.77) | (13.77) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 36.71 | 0.00 | (36.71) | (36.71) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 36.71 | 0.00 | (36.71) | (36.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 36.71 | 0.00 | (36.71) | (36.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 36.71 | 0.00 | (36.71) | (36.71) |

Grant: 64U079 - INBRE Chabot FY16 award
 Fund: 64U079 - INBRE Chabot FY16 award

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#R768
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expnd End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 5,019.00 | 5,019.00 | 0.00 | 1,855.64 | 0.00 | 3,163.36 | 3,163.36 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPEX | Part Time Salary | 25,097.00 | 25,097.00 | 0.00 | 28,259.99 | 0.00 | (3,162.99) | (3,162.99) |
| *Total: Personnel | | 30,116.00 | 30,116.00 | 0.00 | 31,115.63 | 0.00 | (999.63) | (999.63) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,872.00 | 1,872.00 | 0.00 | 692.12 | 0.00 | 1,179.88 | 1,179.88 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,108.00 | 2,108.00 | 0.00 | 2,369.06 | 0.00 | (261.06) | (261.06) |
| *Total: Fringe Benefits | | 3,980.00 | 3,980.00 | 0.00 | 3,061.18 | 0.00 | 918.82 | 918.82 |
| 710000 | In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 693.61 | 0.00 | 806.39 | 806.39 |
| *Total: Travel | | 1,500.00 | 1,500.00 | 0.00 | 693.61 | 0.00 | 806.39 | 806.39 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 171.98 | 0.00 | (171.98) | (171.98) |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 14,598.34 | 0.00 | (5,598.34) | (5,598.34) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 111.38 | 0.00 | (111.38) | (111.38) |
| 717200 | Other Professional Services-General | 5,889.00 | 5,889.00 | 0.00 | 0.00 | 0.00 | 5,889.00 | 5,889.00 |
| *Total: Supplies | | 14,889.00 | 14,889.00 | 0.00 | 14,881.70 | 0.00 | 7.30 | 7.30 |
| **Total Direct Cost Expenditures | | 50,485.00 | 50,485.00 | 0.00 | 49,752.12 | 0.00 | 732.88 | 732.88 |
| 760300 | F&A Expenditures | 18,070.00 | 18,070.00 | 0.00 | 18,609.38 | 0.00 | (539.38) | (539.38) |
| *Total: Indirect Costs | | 18,070.00 | 18,070.00 | 0.00 | 18,609.38 | 0.00 | (539.38) | (539.38) |
| **Total Indirect Cost Expenditures | | 18,070.00 | 18,070.00 | 0.00 | 18,609.38 | 0.00 | (539.38) | (539.38) |
| ***Total Expenditures | | 68,555.00 | 68,555.00 | 0.00 | 68,361.50 | 0.00 | 193.50 | 193.50 |
| Revenue | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 68,361.50 | 0.00 | (68,361.50) | (68,361.50) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 68,361.50 | 0.00 | (68,361.50) | (68,361.50) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 68,361.50 | 0.00 | (68,361.50) | (68,361.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name: Miller, Samuel T
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#7
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 2/9/19
 CFDA #: 43.008

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANS01 - Atmospheric Sciences & Chem Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 719110 Membership-Individual | 0.00 | 0.00 | 0.00 | 161.00 | 0.00 | (161.00) | (161.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 161.00 | 0.00 | (161.00) | (161.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 326.00 | 0.00 | (326.00) | (326.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 326.00 | 0.00 | (326.00) | (326.00) |

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Miller, Samuel T | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | Effective Date: | 01/31/2019 | IDC Basis Code: | |
| Sponsor ID: | UNH SUB#16-006, AMD#7 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PANSMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/15 - 2/9/19 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 39,000.00 | 39,000.00 | 0.00 | 14,633.96 | 0.00 | 24,366.04 | 24,366.04 |
| 613N60 Graduate - PT Lecturer | 12,000.00 | 12,000.00 | 480.00 | 30,383.22 | 5,520.00 | (23,903.22) | (23,903.22) |
| *Total: Personnel | 51,000.00 | 51,000.00 | 480.00 | 45,017.18 | 5,520.00 | 462.82 | 462.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 93.70 | 0.00 | (93.70) | (93.70) |
| 710100 Out-of-State Travel | 22,100.00 | 22,100.00 | 0.00 | 1,399.59 | 0.00 | 20,700.41 | 20,700.41 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 11,677.81 | 0.00 | (11,677.81) | (11,677.81) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,534.00 | 0.00 | (3,534.00) | (3,534.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 710400 Student or Non-Emp Travel | 5,000.00 | 5,000.00 | 0.00 | 5,192.45 | 0.00 | (192.45) | (192.45) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 1,106.52 | 0.00 | (1,106.52) | (1,106.52) |
| 710D Domestic Travel | 23,800.00 | 23,800.00 | 0.00 | 0.00 | 0.00 | 23,800.00 | 23,800.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,661.03 | 0.00 | (2,661.03) | (2,661.03) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,752.17 | 0.00 | (2,752.17) | (2,752.17) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 524.69 | 0.00 | (524.69) | (524.69) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,019.64 | 0.00 | (2,019.64) | (2,019.64) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 368.90 | 0.00 | (368.90) | (368.90) |
| *Total: Travel | 50,900.00 | 50,900.00 | 0.00 | 31,425.50 | 0.00 | 19,474.50 | 19,474.50 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 6.49 | 0.00 | (6.49) | (6.49) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 86.99 | 0.00 | (86.99) | (86.99) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 200.16 | 0.00 | (200.16) | (200.16) |
| 711200 Research Supplies | 4,225.00 | 4,225.00 | 0.00 | 92.49 | 0.00 | 4,132.51 | 4,132.51 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 119.52 | 0.00 | (119.52) | (119.52) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 205.10 | 0.00 | (205.10) | (205.10) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 527.00 | 0.00 | (527.00) | (527.00) |
| 719110 Membership-Individual | 0.00 | 0.00 | 0.00 | 316.95 | 0.00 | (316.95) | (316.95) |
| *Total: Supplies | 4,225.00 | 4,225.00 | 0.00 | 1,599.70 | 0.00 | 2,625.30 | 2,625.30 |

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#7
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 2/9/19
 CFDA #: 43.008

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Sefa Classification: RESDEV

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722300 Other Financial Aid | 147,600.00 | 147,600.00 | 0.00 | 100,145.00 | 0.00 | 47,455.00 | 47,455.00 |
| *Total: Tuition | 147,600.00 | 147,600.00 | 0.00 | 100,145.00 | 0.00 | 47,455.00 | 47,455.00 |
| **Total Direct Cost Expenditures | 253,725.00 | 253,725.00 | 480.00 | 178,187.38 | 5,520.00 | 70,017.62 | 70,017.62 |
| ***Total Expenditures | 253,725.00 | 253,725.00 | 480.00 | 178,187.38 | 5,520.00 | 70,017.62 | 70,017.62 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | (860.96) | 177,172.42 | 0.00 | (177,172.42) | (177,172.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (860.96) | 177,172.42 | 0.00 | (177,172.42) | (177,172.42) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (860.96) | 177,172.42 | 0.00 | (177,172.42) | (177,172.42) |

Grant: 64U081 - Biomedical bleeding Am. Horseshoe
 Fund: 64U081 - Biomedical bleeding Am. Horseshoe

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

| | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------------|
| PI Name: | Chabot, Christopher C | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | UNH SUB#17-029 NA14OAR4170083 | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | PABICC | CFDA #: | 11.417 | Expend End Date: | IDC Dist From Code: PSCDST 56.7 |
| FRAGRNT Start/End Date: | 2/1/16 - 7/31/19 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 6,000.00 | 6,000.00 | 0.00 | 1,792.80 | 0.00 | 4,207.20 | 4,207.20 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 561.60 | 0.00 | (561.60) | (561.60) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 45.40 | 355.40 | 0.00 | (355.40) | (355.40) |
| 61CPEX Part Time Salary | 13,038.00 | 13,038.00 | 0.00 | 19,995.57 | 0.00 | (6,957.57) | (6,957.57) |
| 61CPHX Part Time Hourly | 4,000.00 | 4,000.00 | 99.75 | 15,224.63 | 0.00 | (11,224.63) | (11,224.63) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61SNSH Student Labor | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Personnel | 25,538.00 | 25,538.00 | 145.15 | 41,030.00 | 0.00 | (15,492.00) | (15,492.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 3.63 | 277.47 | 0.00 | (277.47) | (277.47) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,349.00 | 1,349.00 | 7.98 | 2,935.45 | 0.00 | (1,586.45) | (1,586.45) |
| *Total: Fringe Benefits | 1,349.00 | 1,349.00 | 11.61 | 3,212.92 | 0.00 | (1,863.92) | (1,863.92) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 83.00 | 0.00 | (83.00) | (83.00) |
| 710100 Out-of-State Travel | 3,784.00 | 3,784.00 | 0.00 | 0.00 | 0.00 | 3,784.00 | 3,784.00 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 90.47 | 0.00 | (90.47) | (90.47) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 245.19 | 0.00 | (245.19) | (245.19) |
| *Total: Travel | 3,784.00 | 3,784.00 | 0.00 | 743.66 | 0.00 | 3,040.34 | 3,040.34 |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 79.45 | 0.00 | (79.45) | (79.45) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 215.85 | 0.00 | (215.85) | (215.85) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 950.85 | 0.00 | (950.85) | (950.85) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,362.00 | 0.00 | (1,362.00) | (1,362.00) |
| 711156 Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 535.89 | 0.00 | (535.89) | (535.89) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 332.40 | 0.00 | (332.40) | (332.40) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 104.99 | 0.00 | (104.99) | (104.99) |
| 711200 Research Supplies | 60,342.00 | 60,342.00 | 0.00 | 44,198.80 | 0.00 | 16,143.20 | 16,143.20 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 40.91 | 0.00 | (40.91) | (40.91) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 1,099.00 | 0.00 | (1,099.00) | (1,099.00) |
| 716125 Rentals-Vehicles incl Marine | 2,000.00 | 2,000.00 | 0.00 | 2,221.18 | 0.00 | (221.18) | (221.18) |

Grant: 64U081 - Biomedical bleeding Am. Horseshoe
 Fund: 64U081 - Biomedical bleeding Am. Horseshoe

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

| | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------------|
| PI Name: | Chabot, Christopher C | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | UNH SUB#17-029 NA14OAR4170083 | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | PABICC | CFDA #: | 11.417 | Expend End Date: | IDC Dist From Code: PSCDST 56.7 |
| FRAGRNT Start/End Date: | 2/1/16 - 7/31/19 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 15.86 | 0.00 | (15.86) | (15.86) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 32.46 | 0.00 | (32.46) | (32.46) |
| *Total: Supplies | 64,342.00 | 64,342.00 | 0.00 | 51,814.64 | 0.00 | 12,527.36 | 12,527.36 |
| 721100 Assistantships | 5,310.00 | 5,310.00 | 0.00 | 0.00 | 0.00 | 5,310.00 | 5,310.00 |
| 722300 Other Financial Aid | 5,310.00 | 5,310.00 | 0.00 | 0.00 | 0.00 | 5,310.00 | 5,310.00 |
| *Total: Tuition | 10,620.00 | 10,620.00 | 0.00 | 0.00 | 0.00 | 10,620.00 | 10,620.00 |
| **Total Direct Cost Expenditures | 105,633.00 | 105,633.00 | 156.76 | 96,801.22 | 0.00 | 8,831.78 | 8,831.78 |
| 760300 F&A Expenditures | 14,480.00 | 14,480.00 | 82.30 | 23,264.07 | 0.00 | (8,784.07) | (8,784.07) |
| *Total: Indirect Costs | 14,480.00 | 14,480.00 | 82.30 | 23,264.07 | 0.00 | (8,784.07) | (8,784.07) |
| **Total Indirect Cost Expenditures | 14,480.00 | 14,480.00 | 82.30 | 23,264.07 | 0.00 | (8,784.07) | (8,784.07) |
| ***Total Expenditures | 120,113.00 | 120,113.00 | 239.06 | 120,065.29 | 0.00 | 47.71 | 47.71 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | (16,533.33) | 104,477.69 | 0.00 | (104,477.69) | (104,477.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (16,533.33) | 104,477.69 | 0.00 | (104,477.69) | (104,477.69) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (16,533.33) | 104,477.69 | 0.00 | (104,477.69) | (104,477.69) |

Grant: 64U084 - Salt&Streams: Assess Eco. Stress
 Fund: 64U084 - Salt & Streams: Assess Eco Stress

Status: Active Type: Grant
 FMGR: Villamagna, Amy M

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|----------------|
| PI Name: | Villamagna, Amy M | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | Effective Date: | 01/31/2019 | IDC Basis Code: | |
| Sponsor ID: | SUB#16-062 | CFDA #: | 15.805 | Term Date: | IDC Rate Code: |
| Resp Org: | PACEVA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 3/1/16 - 6/30/17 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PAAAF1 - Provost Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,331.12 | 0.00 | (1,331.12) | (1,331.12) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,331.12 | 0.00 | (1,331.12) | (1,331.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 107.47 | 0.00 | (107.47) | (107.47) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 107.47 | 0.00 | (107.47) | (107.47) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,438.59 | 0.00 | (1,438.59) | (1,438.59) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,438.59 | 0.00 | (1,438.59) | (1,438.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U084 - Salt&Streams: Assess Eco. Stress
 Fund: 64U084 - Salt & Streams: Assess Eco Stress

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: University of New Hampshire
 Sponsor ID: SUB#16-062 CFDA #: 15.805
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 3/1/16 - 6/30/17

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACENV - Center for Research & Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,000.10 | 0.00 | (4,000.10) | (4,000.10) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,000.10 | 0.00 | (4,000.10) | (4,000.10) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,000.10 | 0.00 | (4,000.10) | (4,000.10) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,000.10 | 0.00 | (4,000.10) | (4,000.10) |

Grant: 64U084 - Salt&Streams: Assess Eco. Stress
 Fund: 64U084 - Salt & Streams: Assess Eco Stress

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: University of New Hampshire
 Sponsor ID: SUB#16-062 CFDA #: 15.805
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 3/1/16 - 6/30/17

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 1,139.00 | 1,139.00 | 0.00 | 0.00 | 0.00 | 1,139.00 | 1,139.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 12,000.02 | 0.00 | (12,000.02) | (12,000.02) |
| 613N60 Graduate - PT Lecturer | 18,436.00 | 18,436.00 | 0.00 | 0.00 | 0.00 | 18,436.00 | 18,436.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,139.00 | 0.00 | (1,139.00) | (1,139.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 19,575.00 | 19,575.00 | 0.00 | 13,139.02 | 0.00 | 6,435.98 | 6,435.98 |
| 65YF10 Full Fringe Benefit Distr Expe | 425.00 | 425.00 | 0.00 | 0.00 | 0.00 | 425.00 | 425.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 94.54 | 0.00 | (94.54) | (94.54) |
| *Total: Fringe Benefits | 425.00 | 425.00 | 0.00 | 94.54 | 0.00 | 330.46 | 330.46 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 99.93 | 0.00 | (99.93) | (99.93) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 995.45 | 0.00 | (995.45) | (995.45) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,095.38 | 0.00 | (1,095.38) | (1,095.38) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 14,328.94 | 0.00 | 5,671.06 | 5,671.06 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 14,328.94 | 0.00 | 5,671.06 | 5,671.06 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 19,767.63 | 0.00 | (19,767.63) | (19,767.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,767.63 | 0.00 | (19,767.63) | (19,767.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,767.63 | 0.00 | (19,767.63) | (19,767.63) |

Grant: 64U085 - Assessing Sm Streams/Water Quality
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Active
 Type: Grant
 FMGR: Rogers, Shannon H

| | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Rogers, Shannon H | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | R899/83616901 | Term Date: | | IDC Rate Code: | PON14 60.00% |
| Resp Org: | PACERS | Expend End Date: | | IDC Dist From Code: | PSCDST 60 |
| FRAGRNT Start/End Date: | 6/1/16 - 3/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 |

Org: PACERS - Ctr for Envir. grant Rogers, S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 15,268.00 | 15,268.00 | 0.00 | 14,000.12 | 0.00 | 1,267.88 | 1,267.88 |
| 613N60 Graduate - PT Lecturer | 12,732.00 | 12,732.00 | 0.00 | 11,999.98 | 0.00 | 732.02 | 732.02 |
| 61CPEX Part Time Salary | 5,232.00 | 5,232.00 | 0.00 | 5,232.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 33,232.00 | 33,232.00 | 0.00 | 31,232.10 | 0.00 | 1,999.90 | 1,999.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 434.00 | 434.00 | 0.00 | 434.26 | 0.00 | (0.26) | (0.26) |
| *Total: Fringe Benefits | 434.00 | 434.00 | 0.00 | 434.26 | 0.00 | (0.26) | (0.26) |
| 710000 In-State Travel | 2,311.00 | 2,311.00 | 0.00 | 992.05 | 0.00 | 1,318.95 | 1,318.95 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 237.50 | 0.00 | (237.50) | (237.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 592.02 | 0.00 | (592.02) | (592.02) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 106.82 | 0.00 | (106.82) | (106.82) |
| *Total: Travel | 2,311.00 | 2,311.00 | 0.00 | 1,928.39 | 0.00 | 382.61 | 382.61 |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 41.78 | 0.00 | (41.78) | (41.78) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 95.85 | 0.00 | (95.85) | (95.85) |
| 711200 Research Supplies | 3,241.00 | 3,241.00 | 0.00 | 305.00 | 0.00 | 2,936.00 | 2,936.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 692.16 | 0.00 | (692.16) | (692.16) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 24.78 | 0.00 | (24.78) | (24.78) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 430.34 | 0.00 | (430.34) | (430.34) |
| *Total: Supplies | 3,241.00 | 3,241.00 | 0.00 | 1,589.91 | 0.00 | 1,651.09 | 1,651.09 |
| 722300 Other Financial Aid | 37,590.00 | 37,590.00 | 0.00 | 37,710.00 | 0.00 | (120.00) | (120.00) |
| *Total: Tuition | 37,590.00 | 37,590.00 | 0.00 | 37,710.00 | 0.00 | (120.00) | (120.00) |
| **Total Direct Cost Expenditures | 76,808.00 | 76,808.00 | 0.00 | 72,894.66 | 0.00 | 3,913.34 | 3,913.34 |
| 760300 F&A Expenditures | 18,843.00 | 18,843.00 | 0.00 | 16,230.22 | 0.00 | 2,612.78 | 2,612.78 |
| *Total: Indirect Costs | 18,843.00 | 18,843.00 | 0.00 | 16,230.22 | 0.00 | 2,612.78 | 2,612.78 |
| **Total Indirect Cost Expenditures | 18,843.00 | 18,843.00 | 0.00 | 16,230.22 | 0.00 | 2,612.78 | 2,612.78 |
| ***Total Expenditures | 95,651.00 | 95,651.00 | 0.00 | 89,124.88 | 0.00 | 6,526.12 | 6,526.12 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 89,124.88 | 0.00 | (89,124.88) | (89,124.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 89,124.88 | 0.00 | (89,124.88) | (89,124.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U085 - Assessing Sm Streams/Water Quality
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Active
 Type: Grant
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H
 Sponsor: Dartmouth College
 Sponsor ID: R899/83616901
 Resp Org: PACERS
 FRAGRNT Start/End Date: 6/1/16 - 3/31/19

CFDA #: 66.509

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 89,124.88 | 0.00 | (89,124.88) | (89,124.88) |

Grant: 64U086 - FY17 INBRE Son
 Fund: 64U086 - FY17 INBRE Son

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 SUB
 R770/5P20GM103506-
 Sponsor ID: 07
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABISM - Biology Grant - Son, M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 24,127.00 | 24,127.00 | 0.00 | 0.00 | 0.00 | 24,127.00 | 24,127.00 |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 21,615.32 | 0.00 | (21,615.32) | (21,615.32) |
| 61CPEX Part Time Salary | 17,233.00 | 17,233.00 | 0.00 | 17,476.69 | 0.00 | (243.69) | (243.69) |
| *Total: Personnel | 41,360.00 | 41,360.00 | 0.00 | 39,092.01 | 0.00 | 2,267.99 | 2,267.99 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,627.00 | 9,627.00 | 0.00 | 8,624.57 | 0.00 | 1,002.43 | 1,002.43 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,430.00 | 1,430.00 | 0.00 | 1,450.56 | 0.00 | (20.56) | (20.56) |
| *Total: Fringe Benefits | 11,057.00 | 11,057.00 | 0.00 | 10,075.13 | 0.00 | 981.87 | 981.87 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 870.90 | 0.00 | (870.90) | (870.90) |
| 710100 Out-of-State Travel | 1,500.00 | 1,500.00 | 0.00 | 32.00 | 0.00 | 1,468.00 | 1,468.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 934.90 | 0.00 | 565.10 | 565.10 |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 4,617.33 | 0.00 | 15,382.67 | 15,382.67 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,404.50 | 0.00 | (2,404.50) | (2,404.50) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,793.23 | 0.00 | (6,793.23) | (6,793.23) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 14,500.00 | 14,500.00 | 0.00 | 2,634.00 | 0.00 | 11,866.00 | 11,866.00 |
| *Total: Supplies | 34,500.00 | 34,500.00 | 0.00 | 16,449.06 | 0.00 | 18,050.94 | 18,050.94 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (21,875.88) | 0.00 | 21,875.88 | 21,875.88 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (21,875.88) | 0.00 | 21,875.88 | 21,875.88 |
| **Total Direct Cost Expenditures | 88,417.00 | 88,417.00 | 0.00 | 44,675.22 | 0.00 | 43,741.78 | 43,741.78 |
| 760300 F&A Expenditures | 24,816.00 | 24,816.00 | 0.00 | 14,081.77 | 0.00 | 10,734.23 | 10,734.23 |
| *Total: Indirect Costs | 24,816.00 | 24,816.00 | 0.00 | 14,081.77 | 0.00 | 10,734.23 | 10,734.23 |
| **Total Indirect Cost Expenditures | 24,816.00 | 24,816.00 | 0.00 | 14,081.77 | 0.00 | 10,734.23 | 10,734.23 |
| ***Total Expenditures | 113,233.00 | 113,233.00 | 0.00 | 58,756.99 | 0.00 | 54,476.01 | 54,476.01 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U086 - FY17 INBRE Son
 Fund: 64U086 - FY17 INBRE Son

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 SUB
 R770/5P20GM103506-
 Sponsor ID: 07
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABISM - Biology Grant - Son, M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 58,756.99 | 0.00 | (58,756.99) | (58,756.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 58,756.99 | 0.00 | (58,756.99) | (58,756.99) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 58,756.99 | 0.00 | (58,756.99) | (58,756.99) |

Grant: 64U087 - FY17 INBRE Research Training Grant
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769 P20GM103506
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABISM - Biology Grant - Son, M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | (154.83) | 0.00 | 154.83 | 154.83 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (154.83) | 0.00 | 154.83 | 154.83 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (154.83) | 0.00 | 154.83 | 154.83 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (154.83) | 0.00 | 154.83 | 154.83 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | (154.83) | 0.00 | 154.83 | 154.83 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (154.83) | 0.00 | 154.83 | 154.83 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (154.83) | 0.00 | 154.83 | 154.83 |

Grant: 64U087 - FY17 INBRE Research Training Grant
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

| | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Yurewicz, Kerry L | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | SUB#R769 P20GM103506 | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | PABIYK | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/17 | Rev Account: | 531210 | Fund Type Level 2 | P1 |

CFDA #: 93.859

Org: PABIYK - Biology Grant - Yurewicz, K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 10,666.00 | 10,666.00 | 0.00 | 0.00 | 0.00 | 10,666.00 | 10,666.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 7,291.70 | 0.00 | (7,291.70) | (7,291.70) |
| 61CPEX Part Time Salary | 4,091.00 | 4,091.00 | 0.00 | 4,113.83 | 0.00 | (22.83) | (22.83) |
| 61CPHX Part Time Hourly | 6,000.00 | 6,000.00 | 0.00 | 12,853.75 | 0.00 | (6,853.75) | (6,853.75) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | (42.73) | 0.00 | 42.73 | 42.73 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 8,069.00 | 0.00 | (8,069.00) | (8,069.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 133.65 | 0.00 | (133.65) | (133.65) |
| 61SNSH Student Labor | 46,686.00 | 46,686.00 | 0.00 | 28,049.20 | 0.00 | 18,636.80 | 18,636.80 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 749.65 | 0.00 | (749.65) | (749.65) |
| *Total: Personnel | 67,443.00 | 67,443.00 | 0.00 | 61,218.05 | 0.00 | 6,224.95 | 6,224.95 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 666.38 | 0.00 | (666.38) | (666.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,278.00 | 3,278.00 | 0.00 | 0.00 | 0.00 | 3,278.00 | 3,278.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 748.00 | 748.00 | 0.00 | 1,408.35 | 0.00 | (660.35) | (660.35) |
| *Total: Fringe Benefits | 4,026.00 | 4,026.00 | 0.00 | 2,074.73 | 0.00 | 1,951.27 | 1,951.27 |
| 710000 In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 2,088.16 | 0.00 | 4,911.84 | 4,911.84 |
| 710100 Out-of-State Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 775.00 | 0.00 | (775.00) | (775.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,167.89 | 0.00 | (3,167.89) | (3,167.89) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 5,540.47 | 0.00 | (5,540.47) | (5,540.47) |
| *Total: Travel | 13,000.00 | 13,000.00 | 0.00 | 11,571.52 | 0.00 | 1,428.48 | 1,428.48 |
| 740000 Cap Equipment | 42,676.00 | 42,676.00 | 0.00 | 27,848.43 | 0.00 | 14,827.57 | 14,827.57 |
| *Total: Equipment | 42,676.00 | 42,676.00 | 0.00 | 27,848.43 | 0.00 | 14,827.57 | 14,827.57 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 68.99 | 0.00 | (68.99) | (68.99) |
| 711200 Research Supplies | 22,349.00 | 22,349.00 | 0.00 | 14,701.43 | 0.00 | 7,647.57 | 7,647.57 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,461.00 | 0.00 | (1,461.00) | (1,461.00) |
| 713010 Printing & Copying-Publications | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 8,583.52 | 0.00 | (8,583.52) | (8,583.52) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 6,215.00 | 0.00 | (6,215.00) | (6,215.00) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 8,200.00 | 0.00 | (8,200.00) | (8,200.00) |

Grant: 64U087 - FY17 INBRE Research Training Grant
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769 P20GM103506
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 1,350.00 | 0.00 | 1,150.00 | 1,150.00 |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 | 652.50 | 0.00 | (652.50) | (652.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,684.14 | 0.00 | (3,684.14) | (3,684.14) |
| *Total: Supplies | 29,349.00 | 29,349.00 | 0.00 | 47,916.58 | 0.00 | (18,567.58) | (18,567.58) |
| **Total Direct Cost Expenditures | 156,494.00 | 156,494.00 | 0.00 | 150,629.31 | 0.00 | 5,864.69 | 5,864.69 |
| 760300 F&A Expenditures | 40,466.00 | 40,466.00 | 0.00 | 36,636.70 | 0.00 | 3,829.30 | 3,829.30 |
| *Total: Indirect Costs | 40,466.00 | 40,466.00 | 0.00 | 36,636.70 | 0.00 | 3,829.30 | 3,829.30 |
| **Total Indirect Cost Expenditures | 40,466.00 | 40,466.00 | 0.00 | 36,636.70 | 0.00 | 3,829.30 | 3,829.30 |
| ***Total Expenditures | 196,960.00 | 196,960.00 | 0.00 | 187,266.01 | 0.00 | 9,693.99 | 9,693.99 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 187,266.01 | 0.00 | (187,266.01) | (187,266.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 187,266.01 | 0.00 | (187,266.01) | (187,266.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 187,266.01 | 0.00 | (187,266.01) | (187,266.01) |

Grant: 64U087 - FY17 INBRE Research Training Grant
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 P20GM103506
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (1,134.01) | 0.00 | 1,134.01 | 1,134.01 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (1,134.01) | 0.00 | 1,134.01 | 1,134.01 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (1,134.01) | 0.00 | 1,134.01 | 1,134.01 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (1,134.01) | 0.00 | 1,134.01 | 1,134.01 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | (1,134.01) | 0.00 | 1,134.01 | 1,134.01 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (1,134.01) | 0.00 | 1,134.01 | 1,134.01 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (1,134.01) | 0.00 | 1,134.01 | 1,134.01 |

Grant: 64U087 - FY17 INBRE Research Training Grant
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 P20GM103506
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (792.08) | 0.00 | 792.08 | 792.08 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (792.08) | 0.00 | 792.08 | 792.08 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (792.08) | 0.00 | 792.08 | 792.08 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (792.08) | 0.00 | 792.08 | 792.08 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | (792.08) | 0.00 | 792.08 | 792.08 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (792.08) | 0.00 | 792.08 | 792.08 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (792.08) | 0.00 | 792.08 | 792.08 |

Grant: 64U088 - FY17 INBRE Chabot
 Fund: 64U088 - FY17 INBRE Chabot

Status: Active Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R768/5P20GM10
 3506-07
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 6,397.00 | 6,397.00 | 0.00 | 0.00 | 0.00 | 6,397.00 | 6,397.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 5,120.00 | 0.00 | (5,120.00) | (5,120.00) |
| 61CPEX Part Time Salary | 25,600.00 | 25,600.00 | 0.00 | 25,983.35 | 0.00 | (383.35) | (383.35) |
| *Total: Personnel | 31,997.00 | 31,997.00 | 0.00 | 31,103.35 | 0.00 | 893.65 | 893.65 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,125.00 | 2,125.00 | 0.00 | 2,156.64 | 0.00 | (31.64) | (31.64) |
| *Total: Fringe Benefits | 2,125.00 | 2,125.00 | 0.00 | 2,156.64 | 0.00 | (31.64) | (31.64) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,031.90 | 0.00 | (1,031.90) | (1,031.90) |
| 710100 Out-of-State Travel | 1,500.00 | 1,500.00 | 0.00 | 449.03 | 0.00 | 1,050.97 | 1,050.97 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 1,555.93 | 0.00 | (55.93) | (55.93) |
| 711200 Research Supplies | 17,905.00 | 17,905.00 | 0.00 | 15,840.48 | 0.00 | 2,064.52 | 2,064.52 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | (1,320.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 75.29 | 0.00 | (75.29) | (75.29) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 879.99 | 0.00 | (879.99) | (879.99) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,570.59 | 0.00 | (1,570.59) | (1,570.59) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Supplies | 17,905.00 | 17,905.00 | 0.00 | 19,872.35 | 0.00 | (1,967.35) | (1,967.35) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 53,527.00 | 53,527.00 | 0.00 | 54,688.27 | 0.00 | (1,161.27) | (1,161.27) |
| 760300 F&A Expenditures | 19,198.00 | 19,198.00 | 0.00 | 17,635.60 | 0.00 | 1,562.40 | 1,562.40 |
| *Total: Indirect Costs | 19,198.00 | 19,198.00 | 0.00 | 17,635.60 | 0.00 | 1,562.40 | 1,562.40 |
| **Total Indirect Cost Expenditures | 19,198.00 | 19,198.00 | 0.00 | 17,635.60 | 0.00 | 1,562.40 | 1,562.40 |
| ***Total Expenditures | 72,725.00 | 72,725.00 | 0.00 | 72,323.87 | 0.00 | 401.13 | 401.13 |

Revenue

FIN5130.1
 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U088 - FY17 INBRE Chabot
 Fund: 64U088 - FY17 INBRE Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R768/5P20GM10
 3506-07
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 72,323.87 | 0.00 | (72,323.87) | (72,323.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 72,323.87 | 0.00 | (72,323.87) | (72,323.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72,323.87 | 0.00 | (72,323.87) | (72,323.87) |

Grant: 64U090 - Atmos River Forecast Reservoir Ops
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

| | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|---------------|
| PI Name: | Cordeira, Jason M | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | University of California at San Diego | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | SUB# 78526300, MPPO S9001452 | Term Date: | | IDC Rate Code: | ID17P5 17.50% |
| CFDA #: | 12.300 | Expend End Date: | | IDC Dist From Code: | PSCDST 17.5 |
| Resp Org: | PANSCJ | Rev Account: | 531210 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 8/1/16 - 9/29/18 | | | | |

Org: PANSCJ - ASC Grant - Cordeira J

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 7,650.00 | 7,650.00 | 0.00 | 0.00 | 0.00 | 7,650.00 | 7,650.00 |
| 611F17 | Fac Tenure Track AAUP (PSU) | 15,683.00 | 15,683.00 | 0.00 | 24,743.57 | 0.00 | (9,060.57) | (9,060.57) |
| 613N30 | Graduate Research Assistant | 25,000.00 | 25,000.00 | 0.00 | 17,450.03 | 0.00 | 7,549.97 | 7,549.97 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 14,000.17 | 0.00 | (14,000.17) | (14,000.17) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61CPEX | Part Time Salary | 31,197.00 | 31,197.00 | 0.00 | 31,365.01 | 0.00 | (168.01) | (168.01) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,352.50 | 0.00 | (11,352.50) | (11,352.50) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61SNSH | Student Labor | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Personnel | | 94,530.00 | 94,530.00 | 0.00 | 100,141.28 | 0.00 | (5,611.28) | (5,611.28) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 98.79 | 0.00 | (98.79) | (98.79) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,623.00 | 9,623.00 | 0.00 | 10,214.57 | 0.00 | (591.57) | (591.57) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,502.00 | 2,502.00 | 0.00 | 3,452.33 | 0.00 | (950.33) | (950.33) |
| *Total: Fringe Benefits | | 12,125.00 | 12,125.00 | 0.00 | 13,765.69 | 0.00 | (1,640.69) | (1,640.69) |
| 710000 | In-State Travel | 12,871.00 | 12,871.00 | 0.00 | 0.00 | 0.00 | 12,871.00 | 12,871.00 |
| 710100 | Out-of-State Travel | 11,491.00 | 11,491.00 | 0.00 | 6,522.18 | 0.00 | 4,968.82 | 4,968.82 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,245.47 | 0.00 | (1,245.47) | (1,245.47) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 688.82 | 0.00 | (688.82) | (688.82) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,810.72 | 0.00 | (4,810.72) | (4,810.72) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 197.10 | 0.00 | (197.10) | (197.10) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,355.40 | 0.00 | (2,355.40) | (2,355.40) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 738.58 | 0.00 | (738.58) | (738.58) |
| *Total: Travel | | 24,362.00 | 24,362.00 | 0.00 | 16,708.27 | 0.00 | 7,653.73 | 7,653.73 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 252.98 | 0.00 | (252.98) | (252.98) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| 711200 | Research Supplies | 5,317.00 | 5,317.00 | 0.00 | 0.00 | 0.00 | 5,317.00 | 5,317.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 192.99 | 0.00 | (192.99) | (192.99) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |

Grant: 64U090 - Atmos River Forecast Reservoir Ops
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 8/1/16 - 9/29/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719105 Membership-Institutional | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| *Total: Supplies | 5,317.00 | 5,317.00 | 0.00 | 1,270.97 | 0.00 | 4,046.03 | 4,046.03 |
| 722300 Other Financial Aid | 17,550.00 | 17,550.00 | 0.00 | 20,639.00 | 0.00 | (3,089.00) | (3,089.00) |
| *Total: Tuition | 17,550.00 | 17,550.00 | 0.00 | 20,639.00 | 0.00 | (3,089.00) | (3,089.00) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 1,018.74 | 0.00 | (1,018.74) | (1,018.74) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 1,018.74 | 0.00 | (1,018.74) | (1,018.74) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 490.00 | 0.00 | (490.00) | (490.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| **Total Direct Cost Expenditures | 153,884.00 | 153,884.00 | 0.00 | 154,113.95 | 0.00 | (229.95) | (229.95) |
| 760300 F&A Expenditures | 26,930.00 | 26,930.00 | 0.00 | 26,939.24 | 0.00 | (9.24) | (9.24) |
| *Total: Indirect Costs | 26,930.00 | 26,930.00 | 0.00 | 26,939.24 | 0.00 | (9.24) | (9.24) |
| **Total Indirect Cost Expenditures | 26,930.00 | 26,930.00 | 0.00 | 26,939.24 | 0.00 | (9.24) | (9.24) |
| ***Total Expenditures | 180,814.00 | 180,814.00 | 0.00 | 181,053.19 | 0.00 | (239.19) | (239.19) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 181,053.19 | 0.00 | (181,053.19) | (181,053.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 181,053.19 | 0.00 | (181,053.19) | (181,053.19) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 181,053.19 | 0.00 | (181,053.19) | (181,053.19) |

Grant: 64U091 - Scripps Visiting Scientist
 Fund: 64U091 - Scripps Visiting Scientist

Status: Active
 FMGR: Cordeira, Jason M
 Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB# 86285989 PO S9001611 CFDA #: NONE
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 9/1/16 - 5/31/17

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PANSCJ - ASC Grant - Cordeira J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 7,650.00 | 7,650.00 | 0.00 | 0.00 | 0.00 | 7,650.00 | 7,650.00 |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 7,649.72 | 0.00 | (7,649.72) | (7,649.72) |
| 61CPHX Part Time Hourly | 6,000.00 | 6,000.00 | 0.00 | 5,250.00 | 0.00 | 750.00 | 750.00 |
| *Total: Personnel | 13,650.00 | 13,650.00 | 0.00 | 12,899.72 | 0.00 | 750.28 | 750.28 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,052.00 | 3,052.00 | 0.00 | 3,052.21 | 0.00 | (0.21) | (0.21) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 498.00 | 498.00 | 0.00 | 435.75 | 0.00 | 62.25 | 62.25 |
| *Total: Fringe Benefits | 3,550.00 | 3,550.00 | 0.00 | 3,487.96 | 0.00 | 62.04 | 62.04 |
| 710100 Out-of-State Travel | 9,250.00 | 9,250.00 | 0.00 | 412.42 | 0.00 | 8,837.58 | 8,837.58 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 2,426.50 | 0.00 | (2,426.50) | (2,426.50) |
| *Total: Travel | 9,250.00 | 9,250.00 | 0.00 | 2,838.92 | 0.00 | 6,411.08 | 6,411.08 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 6,299.00 | 0.00 | (6,299.00) | (6,299.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 6,299.00 | 0.00 | (6,299.00) | (6,299.00) |
| **Total Direct Cost Expenditures | 26,450.00 | 26,450.00 | 0.00 | 25,525.60 | 0.00 | 924.40 | 924.40 |
| 760300 F&A Expenditures | 6,613.00 | 6,613.00 | 0.00 | 7,314.12 | 0.00 | (701.12) | (701.12) |
| *Total: Indirect Costs | 6,613.00 | 6,613.00 | 0.00 | 7,314.12 | 0.00 | (701.12) | (701.12) |
| **Total Indirect Cost Expenditures | 6,613.00 | 6,613.00 | 0.00 | 7,314.12 | 0.00 | (701.12) | (701.12) |
| ***Total Expenditures | 33,063.00 | 33,063.00 | 0.00 | 32,839.72 | 0.00 | 223.28 | 223.28 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 32,839.72 | 0.00 | (32,839.72) | (32,839.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,839.72 | 0.00 | (32,839.72) | (32,839.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,839.72 | 0.00 | (32,839.72) | (32,839.72) |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U092 - Hot, Salty Bug: Assessing ecologica
 Fund: 64U092 - Hot, Salty Bug:Assessing ecological

Status: Active
 FMGR: Villamagna, Amy M
 Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB# 18-010 CFDA #: 15.805
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 6/1/17 - 2/28/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 13,357.44 | 0.00 | (13,357.44) | (13,357.44) |

***Total Revenue

Grant: 64U093 - FY18 INBRE Research Training Grant
 Fund: 64U093 - FY18 INBRE Research Training Grant

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

| | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Yurewicz, Kerry L | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | SUBAWARD R769 | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | PABIYK | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 6/26/17 - 6/30/18 | Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 12,247.38 | 0.00 | (12,247.38) | (12,247.38) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 12,247.38 | 0.00 | (12,247.38) | (12,247.38) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,642.38 | 0.00 | (12,642.38) | (12,642.38) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 6,944.25 | 0.00 | (6,944.25) | (6,944.25) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 6,944.25 | 0.00 | (6,944.25) | (6,944.25) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,944.25 | 0.00 | (6,944.25) | (6,944.25) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 19,586.63 | 0.00 | (19,586.63) | (19,586.63) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 19,586.63 | 0.00 | (19,586.63) | (19,586.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,586.63 | 0.00 | (19,586.63) | (19,586.63) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,586.63 | 0.00 | (19,586.63) | (19,586.63) |

Grant: 64U093 - FY18 INBRE Research Training Grant
 Fund: 64U093 - FY18 INBRE Research Training Grant

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

| | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Yurewicz, Kerry L | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | SUBAWARD R769 | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | PABIYK | CFDA #: 93.859 | Expend End Date: | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 6/26/17 - 6/30/18 | Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PABIYK - Biology Grant - Yurewicz, K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 61CPEX Part Time Salary | 0.00 | 6,415.00 | 0.00 | 6,261.41 | 0.00 | (6,261.41) | 153.59 |
| 61CPHX Part Time Hourly | 15,000.00 | 33,000.00 | 0.00 | 28,292.25 | 0.00 | (13,292.25) | 4,707.75 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 42.73 | 0.00 | (42.73) | (42.73) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 5,220.00 | 0.00 | (5,220.00) | (5,220.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 87.19 | 0.00 | (87.19) | (87.19) |
| 61SNSH Student Labor | 3,000.00 | 16,586.00 | 0.00 | 13,736.89 | 0.00 | (10,736.89) | 2,849.11 |
| *Total: Personnel | 18,000.00 | 68,001.00 | 0.00 | 53,755.47 | 0.00 | (35,755.47) | 14,245.53 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 419.47 | 0.00 | (419.47) | (419.47) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 780.00 | 6,414.00 | 0.00 | 2,696.68 | 0.00 | (1,916.68) | 3,717.32 |
| *Total: Fringe Benefits | 780.00 | 6,414.00 | 0.00 | 3,116.15 | 0.00 | (2,336.15) | 3,297.85 |
| 710000 In-State Travel | 5,000.00 | 2,000.00 | 0.00 | 2,657.21 | 0.00 | 2,342.79 | (657.21) |
| 710100 Out-of-State Travel | 0.00 | 9,000.00 | 0.00 | 2,072.38 | 0.00 | (2,072.38) | 6,927.62 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,324.07 | 0.00 | (1,324.07) | (1,324.07) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 154.00 | 0.00 | (154.00) | (154.00) |
| 710400 Student or Non-Emp Travel | 4,500.00 | 1,500.00 | 0.00 | 1,996.30 | 0.00 | 2,503.70 | (496.30) |
| *Total: Travel | 9,500.00 | 12,500.00 | 0.00 | 8,203.96 | 0.00 | 1,296.04 | 4,296.04 |
| 740000 Cap Equipment | 17,973.00 | 17,973.00 | 0.00 | 9,098.00 | 0.00 | 8,875.00 | 8,875.00 |
| 740020 Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 | 2,641.00 | 0.00 | (2,641.00) | (2,641.00) |
| *Total: Equipment | 17,973.00 | 17,973.00 | 0.00 | 11,739.00 | 0.00 | 6,234.00 | 6,234.00 |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 260.75 | 0.00 | (260.75) | (260.75) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 215.99 | 0.00 | (215.99) | (215.99) |
| 711200 Research Supplies | 7,410.00 | 15,410.00 | 0.00 | 8,671.68 | 0.00 | (1,261.68) | 6,738.32 |
| 713000 Printing & Copying-General | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 5,947.47 | 0.00 | (5,947.47) | (5,947.47) |
| 715015 Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 | 295.01 | 0.00 | (295.01) | (295.01) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 500.00 | 0.00 | 828.00 | 0.00 | (828.00) | (328.00) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 47.49 | 0.00 | (47.49) | (47.49) |

Grant: 64U093 - FY18 INBRE Research Training Grant
 Fund: 64U093 - FY18 INBRE Research Training Grant

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,475.14 | 0.00 | (1,475.14) | (1,475.14) |
| *Total: Supplies | 11,410.00 | 17,410.00 | 0.00 | 17,741.53 | 0.00 | (6,331.53) | (331.53) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 1,508.00 | 0.00 | (1,508.00) | (1,508.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,508.00 | 0.00 | (1,508.00) | (1,508.00) |
| **Total Direct Cost Expenditures | 57,663.00 | 122,298.00 | 0.00 | 96,064.11 | 0.00 | (38,401.11) | 26,233.89 |
| 760300 F&A Expenditures | 4,220.00 | 40,801.00 | 0.00 | 30,479.33 | 0.00 | (26,259.33) | 10,321.67 |
| *Total: Indirect Costs | 4,220.00 | 40,801.00 | 0.00 | 30,479.33 | 0.00 | (26,259.33) | 10,321.67 |
| **Total Indirect Cost Expenditures | 4,220.00 | 40,801.00 | 0.00 | 30,479.33 | 0.00 | (26,259.33) | 10,321.67 |
| ***Total Expenditures | 61,883.00 | 163,099.00 | 0.00 | 126,543.44 | 0.00 | (64,660.44) | 36,555.56 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 126,543.44 | 0.00 | (126,543.44) | (126,543.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 126,543.44 | 0.00 | (126,543.44) | (126,543.44) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 126,543.44 | 0.00 | (126,543.44) | (126,543.44) |

Grant: 64U093 - FY18 INBRE Research Training Grant
 Fund: 64U093 - FY18 INBRE Research Training Grant

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,598.42 | 0.00 | (1,598.42) | (1,598.42) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,598.42 | 0.00 | (1,598.42) | (1,598.42) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,598.42 | 0.00 | (1,598.42) | (1,598.42) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 906.30 | 0.00 | (906.30) | (906.30) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 906.30 | 0.00 | (906.30) | (906.30) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 906.30 | 0.00 | (906.30) | (906.30) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,504.72 | 0.00 | (2,504.72) | (2,504.72) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,504.72 | 0.00 | (2,504.72) | (2,504.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,504.72 | 0.00 | (2,504.72) | (2,504.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,504.72 | 0.00 | (2,504.72) | (2,504.72) |

Grant: 64U094 - FY18 INBRE Chabot
 Fund: 64U094 - FY18 INBRE Chabot
 PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: R768 AMEND #2
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

Status: Active
 FMGR: Chabot, Christopher C
 CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 5,353.00 | 5,353.00 | 0.00 | 2,623.88 | 0.00 | 2,729.12 | 2,729.12 |
| 61CPEX Part Time Salary | 26,764.00 | 26,764.00 | 0.00 | 26,236.68 | 0.00 | 527.32 | 527.32 |
| *Total: Personnel | 32,117.00 | 32,117.00 | 0.00 | 28,860.56 | 0.00 | 3,256.44 | 3,256.44 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,242.00 | 2,242.00 | 0.00 | 1,099.38 | 0.00 | 1,142.62 | 1,142.62 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,088.00 | 2,088.00 | 0.00 | 2,046.48 | 0.00 | 41.52 | 41.52 |
| *Total: Fringe Benefits | 4,330.00 | 4,330.00 | 0.00 | 3,145.86 | 0.00 | 1,184.14 | 1,184.14 |
| 710000 In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 166.00 | 0.00 | 1,334.00 | 1,334.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,143.12 | 0.00 | (4,143.12) | (4,143.12) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 293.00 | 0.00 | (293.00) | (293.00) |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 4,697.12 | 0.00 | (3,197.12) | (3,197.12) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711106 Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 | 279.48 | 0.00 | (279.48) | (279.48) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 36.21 | 0.00 | (36.21) | (36.21) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 854.12 | 0.00 | (854.12) | (854.12) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 219.98 | 0.00 | (219.98) | (219.98) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 18.75 | 0.00 | (18.75) | (18.75) |
| 711169 Supplies - Apparel | 0.00 | 0.00 | 0.00 | 227.98 | 0.00 | (227.98) | (227.98) |
| 711200 Research Supplies | 17,905.00 | 17,905.00 | 0.00 | 15,769.31 | 0.00 | 2,135.69 | 2,135.69 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 574.48 | 0.00 | (574.48) | (574.48) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 36.13 | 0.00 | (36.13) | (36.13) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Supplies | 17,905.00 | 17,905.00 | 0.00 | 18,126.44 | 0.00 | (221.44) | (221.44) |
| **Total Direct Cost Expenditures | 55,852.00 | 55,852.00 | 0.00 | 54,829.98 | 0.00 | 1,022.02 | 1,022.02 |
| 760300 F&A Expenditures | 19,270.00 | 19,270.00 | 0.00 | 16,363.93 | 0.00 | 2,906.07 | 2,906.07 |
| *Total: Indirect Costs | 19,270.00 | 19,270.00 | 0.00 | 16,363.93 | 0.00 | 2,906.07 | 2,906.07 |
| **Total Indirect Cost Expenditures | 19,270.00 | 19,270.00 | 0.00 | 16,363.93 | 0.00 | 2,906.07 | 2,906.07 |
| ***Total Expenditures | 75,122.00 | 75,122.00 | 0.00 | 71,193.91 | 0.00 | 3,928.09 | 3,928.09 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U094 - FY18 INBRE Chabot
 Fund: 64U094 - FY18 INBRE Chabot
 PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: R768 AMEND #2
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C
Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210
Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 71,193.91 | 0.00 | (71,193.91) | (71,193.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 71,193.91 | 0.00 | (71,193.91) | (71,193.91) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 71,193.91 | 0.00 | (71,193.91) | (71,193.91) |

Grant: 64U095 - FY18 INBRE Son
 Fund: 64U095 - FY18 INBRE Son

Status: Active
 FMGR: Son, Mike S

Type: Grant

| | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Son, Mike S | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | SUB# R770 AMEND#2 | CFDA #: | 93.859 | Term Date: | PON17 |
| Resp Org: | PABISM | Expend End Date: | | IDC Rate Code: | 56.70% |
| FRAGRNT Start/End Date: | 6/26/17 - 6/30/18 | Rev Account: | 531210 | IDC Dist From Code: | PSCDST |
| | | | | Fund Type Level 2 | P1 |

Org: PABISM - Biology Grant - Son, M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 4,710.38 | 0.00 | (4,710.38) | (4,710.38) |
| 611F17 Fac Tenure Track AAUP (PSU) | 28,156.00 | 28,156.00 | 0.00 | 24,568.98 | 0.00 | 3,587.02 | 3,587.02 |
| 61CPEX Part Time Salary | 19,331.00 | 19,331.00 | 0.00 | 12,431.67 | 0.00 | 6,899.33 | 6,899.33 |
| *Total: Personnel | 47,487.00 | 47,487.00 | 0.00 | 41,711.03 | 0.00 | 5,775.97 | 5,775.97 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 367.40 | 0.00 | (367.40) | (367.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,787.00 | 11,787.00 | 0.00 | 10,294.31 | 0.00 | 1,492.69 | 1,492.69 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,508.00 | 1,508.00 | 0.00 | 969.66 | 0.00 | 538.34 | 538.34 |
| *Total: Fringe Benefits | 13,295.00 | 13,295.00 | 0.00 | 11,631.37 | 0.00 | 1,663.63 | 1,663.63 |
| 710000 In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 144.00 | 0.00 | 1,356.00 | 1,356.00 |
| 710015 In-State Travel-Supervision | 0.00 | 0.00 | 0.00 | 214.80 | 0.00 | (214.80) | (214.80) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,476.86 | 0.00 | (1,476.86) | (1,476.86) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 760.00 | 0.00 | (760.00) | (760.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 82.70 | 0.00 | (82.70) | (82.70) |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 2,678.36 | 0.00 | (1,178.36) | (1,178.36) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 396.00 | 0.00 | (396.00) | (396.00) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 25.69 | 0.00 | (25.69) | (25.69) |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 6,604.95 | 0.00 | 13,395.05 | 13,395.05 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| *Total: Supplies | 34,500.00 | 34,500.00 | 0.00 | 7,106.64 | 0.00 | 27,393.36 | 27,393.36 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (23,675.18) | 0.00 | 23,675.18 | 23,675.18 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (23,675.18) | 0.00 | 23,675.18 | 23,675.18 |
| **Total Direct Cost Expenditures | 96,782.00 | 96,782.00 | 0.00 | 39,452.22 | 0.00 | 57,329.78 | 57,329.78 |
| 760300 F&A Expenditures | 28,492.00 | 28,492.00 | 0.00 | 14,190.05 | 0.00 | 14,301.95 | 14,301.95 |
| *Total: Indirect Costs | 28,492.00 | 28,492.00 | 0.00 | 14,190.05 | 0.00 | 14,301.95 | 14,301.95 |
| **Total Indirect Cost Expenditures | 28,492.00 | 28,492.00 | 0.00 | 14,190.05 | 0.00 | 14,301.95 | 14,301.95 |
| ***Total Expenditures | 125,274.00 | 125,274.00 | 0.00 | 53,642.27 | 0.00 | 71,631.73 | 71,631.73 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U095 - FY18 INBRE Son
 Fund: 64U095 - FY18 INBRE Son

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R770 AMEND#2 CFDA #: 93.859
 Resp Org: PABISM
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABISM - Biology Grant - Son, M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 53,642.27 | 0.00 | (53,642.27) | (53,642.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 53,642.27 | 0.00 | (53,642.27) | (53,642.27) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 53,642.27 | 0.00 | (53,642.27) | (53,642.27) |

Grant: 64U096 - Sci, Obs., 4cast tools CA Atmos Riv
 Fund: 64U096 - Sci, Obs. 4cast tools CA Atmos Riv

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: S9001672, SUB#90639381 CFDA #: NONE
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 7/1/17 - 3/31/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 10,000.00 | 10,000.00 | 0.00 | 9,670.20 | 0.00 | 329.80 | 329.80 |
| *Total: Personnel | 10,000.00 | 10,000.00 | 0.00 | 9,670.20 | 0.00 | 329.80 | 329.80 |
| 710100 Out-of-State Travel | 3,750.00 | 3,750.00 | 0.00 | 2,409.70 | 0.00 | 1,340.30 | 1,340.30 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 605.00 | 0.00 | (605.00) | (605.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 575.80 | 0.00 | (575.80) | (575.80) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 528.08 | 0.00 | (528.08) | (528.08) |
| *Total: Travel | 3,750.00 | 3,750.00 | 0.00 | 4,118.58 | 0.00 | (368.58) | (368.58) |
| 722300 Other Financial Aid | 7,800.00 | 7,800.00 | 0.00 | 7,752.00 | 0.00 | 48.00 | 48.00 |
| *Total: Tuition | 7,800.00 | 7,800.00 | 0.00 | 7,752.00 | 0.00 | 48.00 | 48.00 |
| **Total Direct Cost Expenditures | 21,550.00 | 21,550.00 | 0.00 | 21,540.78 | 0.00 | 9.22 | 9.22 |
| 760300 F&A Expenditures | 3,438.00 | 3,438.00 | 0.00 | 3,447.22 | 0.00 | (9.22) | (9.22) |
| *Total: Indirect Costs | 3,438.00 | 3,438.00 | 0.00 | 3,447.22 | 0.00 | (9.22) | (9.22) |
| **Total Indirect Cost Expenditures | 3,438.00 | 3,438.00 | 0.00 | 3,447.22 | 0.00 | (9.22) | (9.22) |
| ***Total Expenditures | 24,988.00 | 24,988.00 | 0.00 | 24,988.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 24,988.00 | 0.00 | (24,988.00) | (24,988.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,988.00 | 0.00 | (24,988.00) | (24,988.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,988.00 | 0.00 | (24,988.00) | (24,988.00) |

Grant: 64U097 - Stormwater Dev: NH Communities
 Fund: 64U097 - Stormwater & Dev: NH Communities

Status: Active
 Type: Grant
 FMGR: Hammond Rowan, June E

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Hammond Rowan, June E | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | Effective Date: | 01/31/2019 | IDC Basis Code: | |
| Sponsor ID: | UNH SUB18-001 | CFDA #: | 15.805 | Term Date: | |
| Resp Org: | PACENV | Expend End Date: | | IDC Rate Code: | |
| FRAGRNT Start/End Date: | 3/1/17 - 12/31/18 | Rev Account: | | IDC Dist From Code: | |
| | | | | Fund Type Level 2 | P1 |

Org: PACENV - Center for Research & Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,061.91 | 0.00 | (4,061.91) | (4,061.91) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 6,000.00 | 6,000.00 | 0.00 | 4,061.91 | 0.00 | 1,938.09 | 1,938.09 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 721145 Asstship-Grad Asst Tuition | 0.00 | 0.00 | 0.00 | 4,998.00 | 0.00 | (4,998.00) | (4,998.00) |
| 722300 Other Financial Aid | 5,592.00 | 5,592.00 | 0.00 | 0.00 | 0.00 | 5,592.00 | 5,592.00 |
| *Total: Tuition | 5,592.00 | 5,592.00 | 0.00 | 4,998.00 | 0.00 | 594.00 | 594.00 |
| **Total Direct Cost Expenditures | 12,192.00 | 12,192.00 | 0.00 | 9,059.91 | 0.00 | 3,132.09 | 3,132.09 |
| ***Total Expenditures | 12,192.00 | 12,192.00 | 0.00 | 9,059.91 | 0.00 | 3,132.09 | 3,132.09 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 9,059.91 | 0.00 | (9,059.91) | (9,059.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,059.91 | 0.00 | (9,059.91) | (9,059.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,059.91 | 0.00 | (9,059.91) | (9,059.91) |

Grant: 64U098 - Eversource-UCONN Predictive Storm a
 Fund: 64U098 - Eversource-UCONN Predictive Storm

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

| | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Hoffman, Eric G | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | University of Connecticut | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | 176537, ACCOUNT #6202510 | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | PANSHE | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 9/6/17 - 12/31/19 | Rev Account: | 531210 | Fund Type Level 2 | P1 |
| | CFDA #: NONE | | | | |

Org: PANSHE - ASC Grant-Hoffman E

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 30,000.00 | 30,000.00 | 0.00 | 5,600.00 | 0.00 | 24,400.00 | 24,400.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 16,452.27 | 0.00 | (16,452.27) | (16,452.27) |
| 61CPEX Part Time Salary | 23,631.00 | 23,631.00 | 0.00 | 27,432.24 | 0.00 | (3,801.24) | (3,801.24) |
| 61CPHX Part Time Hourly | 8,280.00 | 8,280.00 | 0.00 | 0.00 | 0.00 | 8,280.00 | 8,280.00 |
| *Total: Personnel | 61,911.00 | 61,911.00 | 0.00 | 49,484.51 | 0.00 | 12,426.49 | 12,426.49 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,489.00 | 2,489.00 | 0.00 | 2,245.26 | 0.00 | 243.74 | 243.74 |
| *Total: Fringe Benefits | 2,489.00 | 2,489.00 | 0.00 | 2,245.26 | 0.00 | 243.74 | 243.74 |
| 710100 Out-of-State Travel | 10,000.00 | 10,000.00 | 0.00 | 600.26 | 0.00 | 9,399.74 | 9,399.74 |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,190.00 | 0.00 | (1,190.00) | (1,190.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,066.24 | 0.00 | (2,066.24) | (2,066.24) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 319.40 | 0.00 | (319.40) | (319.40) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,057.44 | 0.00 | (5,057.44) | (5,057.44) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,024.57 | 0.00 | (1,024.57) | (1,024.57) |
| *Total: Travel | 10,000.00 | 10,000.00 | 0.00 | 10,907.91 | 0.00 | (907.91) | (907.91) |
| 711200 Research Supplies | 3,250.00 | 3,250.00 | 0.00 | 0.00 | 0.00 | 3,250.00 | 3,250.00 |
| *Total: Supplies | 3,250.00 | 3,250.00 | 0.00 | 0.00 | 0.00 | 3,250.00 | 3,250.00 |
| 722300 Other Financial Aid | 32,300.00 | 32,300.00 | 0.00 | 17,211.00 | 0.00 | 15,089.00 | 15,089.00 |
| *Total: Tuition | 32,300.00 | 32,300.00 | 0.00 | 17,211.00 | 0.00 | 15,089.00 | 15,089.00 |
| 760000 Internal Allocations | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| *Total: Other | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| **Total Direct Cost Expenditures | 111,700.00 | 111,700.00 | 0.00 | 79,848.68 | 0.00 | 31,851.32 | 31,851.32 |
| 760300 F&A Expenditures | 35,103.00 | 35,103.00 | 0.00 | 28,057.70 | 0.00 | 7,045.30 | 7,045.30 |
| *Total: Indirect Costs | 35,103.00 | 35,103.00 | 0.00 | 28,057.70 | 0.00 | 7,045.30 | 7,045.30 |
| **Total Indirect Cost Expenditures | 35,103.00 | 35,103.00 | 0.00 | 28,057.70 | 0.00 | 7,045.30 | 7,045.30 |
| ***Total Expenditures | 146,803.00 | 146,803.00 | 0.00 | 107,906.38 | 0.00 | 38,896.62 | 38,896.62 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U098 - Eversource-UCONN Predictive Storm a
 Fund: 64U098 - Eversource-UCONN Predictive Storm

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
 Sponsor: University of Connecticut
 176537, ACCOUNT
 Sponsor ID: #6202510
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 9/6/17 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSHE - ASC Grant-Hoffman E

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 107,906.38 | 0.00 | (107,906.38) | (107,906.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 107,906.38 | 0.00 | (107,906.38) | (107,906.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 107,906.38 | 0.00 | (107,906.38) | (107,906.38) |

Grant: 64U098 - Eversource-UConn Predictive Storm a
 Fund: 64U098 - Eversource-UConn Predictive Storm

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
 Sponsor: University of Connecticut
 176537, ACCOUNT
 Sponsor ID: #6202510
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 9/6/17 - 12/31/19
 CFDA #: NONE

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 65.24 | 0.00 | (65.24) | (65.24) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 65.24 | 0.00 | (65.24) | (65.24) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 65.24 | 0.00 | (65.24) | (65.24) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 65.24 | 0.00 | (65.24) | (65.24) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 65.24 | 0.00 | (65.24) | (65.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 65.24 | 0.00 | (65.24) | (65.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 65.24 | 0.00 | (65.24) | (65.24) |

Grant: 64U099 - NH Crosswalk - NH Clinical Behavior
 Fund: 64U099 - NH Behavior/ Health Core Competeny

Status: Active
 FMGR: Herzig, Kathleen A

Type: Grant

PI Name: Herzig, Kathleen A
 Sponsor: University of New Hampshire
 Sponsor ID: UNH AWARD CFDA #: NONE
 Resp Org: PAPS01
 FRAGRNT Start/End Date: 7/1/17 - 10/2/17

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAPS01 - Psychology Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,319.11 | 0.00 | (2,319.11) | (2,319.11) |
| 61CPEX Part Time Salary | 2,319.11 | 2,319.11 | 0.00 | 0.00 | 0.00 | 2,319.11 | 2,319.11 |
| *Total: Personnel | 2,319.11 | 2,319.11 | 0.00 | 2,319.11 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 180.89 | 0.00 | (180.89) | (180.89) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 180.89 | 180.89 | 0.00 | 0.00 | 0.00 | 180.89 | 180.89 |
| *Total: Fringe Benefits | 180.89 | 180.89 | 0.00 | 180.89 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

| | | | | | |
|-------------------------|-----------------------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Villamagna, Amy M | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Virginia Polytechnic Institute and State University | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | 443543-19C94/8020.18 | Term Date: | | IDC Rate Code: | IDC15 15.00% |
| Resp Org: | PACEVA | CFDA #: | NONE | Expend End Date: | |
| FRAGRNT Start/End Date: | 4/1/18 - 2/15/20 | Rev Account: | 531200 | IDC Dist From Code: | PSCDST 15 |
| | | | | Fund Type Level 2 | P1 |

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 464.00 | 0.00 | (464.00) | (464.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 87.43 | 0.00 | (87.43) | (87.43) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 551.43 | 0.00 | (551.43) | (551.43) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 20.15 | 0.00 | (20.15) | (20.15) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 20.15 | 0.00 | (20.15) | (20.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 571.58 | 0.00 | (571.58) | (571.58) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 85.73 | 0.00 | (85.73) | (85.73) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 85.73 | 0.00 | (85.73) | (85.73) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 85.73 | 0.00 | (85.73) | (85.73) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 657.31 | 0.00 | (657.31) | (657.31) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 657.31 | 0.00 | (657.31) | (657.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 657.31 | 0.00 | (657.31) | (657.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 657.31 | 0.00 | (657.31) | (657.31) |

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

| | | | | | |
|-------------------------|-----------------------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Villamagna, Amy M | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Virginia Polytechnic Institute and State University | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | 443543-19C94/8020.18 | Term Date: | | IDC Rate Code: | IDC15 15.00% |
| Resp Org: | PACEVA | CFDA #: | NONE | Expend End Date: | |
| FRAGRNT Start/End Date: | 4/1/18 - 2/15/20 | Rev Account: | 531200 | IDC Dist From Code: | PSCDST 15 |
| | | | | Fund Type Level 2 | P1 |

Org: PACENV - Center for Research & Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 9,062.00 | 0.00 | (9,062.00) | (9,062.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 9,062.00 | 0.00 | (9,062.00) | (9,062.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 9,062.00 | 0.00 | (9,062.00) | (9,062.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 9,062.00 | 0.00 | (9,062.00) | (9,062.00) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 9,062.00 | 0.00 | (9,062.00) | (9,062.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,062.00 | 0.00 | (9,062.00) | (9,062.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,062.00 | 0.00 | (9,062.00) | (9,062.00) |

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

| | | | | | |
|-------------------------|-----------------------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Villamagna, Amy M | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Virginia Polytechnic Institute and State University | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | 443543-19C94/8020.18 .059147 | Term Date: | | IDC Rate Code: | IDC15 15.00% |
| Resp Org: | PACEVA | CFDA #: | NONE | Expend End Date: | |
| FRAGRNT Start/End Date: | 4/1/18 - 2/15/20 | Rev Account: | 531200 | IDC Dist From Code: | PSCDST 15 |
| | | | | Fund Type Level 2 | P1 |

Org: PACEVA - Ctr for Envir. Villamagna A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 4,099.00 | 4,099.00 | 0.00 | 0.00 | 0.00 | 4,099.00 | 4,099.00 |
| 613N30 Graduate Research Assistant | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 9,000.12 | 0.00 | (9,000.12) | (9,000.12) |
| 61CPEX Part Time Salary | 3,608.00 | 3,608.00 | 694.45 | 4,385.30 | 1,388.90 | (2,166.20) | (2,166.20) |
| *Total: Personnel | 27,707.00 | 27,707.00 | 694.45 | 13,385.42 | 1,388.90 | 12,932.68 | 12,932.68 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,718.00 | 1,718.00 | 0.00 | 0.00 | 0.00 | 1,718.00 | 1,718.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 281.00 | 281.00 | 55.56 | 355.94 | 111.11 | (186.05) | (186.05) |
| *Total: Fringe Benefits | 1,999.00 | 1,999.00 | 55.56 | 355.94 | 111.11 | 1,531.95 | 1,531.95 |
| 710000 In-State Travel | 739.00 | 739.00 | 0.00 | 0.00 | 0.00 | 739.00 | 739.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 159.95 | 0.00 | (159.95) | (159.95) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 428.00 | 0.00 | (428.00) | (428.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 314.47 | 0.00 | (314.47) | (314.47) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 311.17 | 0.00 | (311.17) | (311.17) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 100.08 | 0.00 | (100.08) | (100.08) |
| *Total: Travel | 739.00 | 739.00 | 0.00 | 1,313.67 | 0.00 | (574.67) | (574.67) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 53.44 | 0.00 | (53.44) | (53.44) |
| 713010 Printing & Copying-Publications | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 53.44 | 0.00 | 946.56 | 946.56 |
| 722315 Other Financial Aid-Tuition Grants | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: Tuition | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| **Total Direct Cost Expenditures | 40,445.00 | 40,445.00 | 750.01 | 15,108.47 | 1,500.01 | 23,836.52 | 23,836.52 |
| 760300 F&A Expenditures | 4,717.00 | 4,717.00 | 112.50 | 2,266.18 | 0.00 | 2,450.82 | 2,450.82 |
| *Total: Indirect Costs | 4,717.00 | 4,717.00 | 112.50 | 2,266.18 | 0.00 | 2,450.82 | 2,450.82 |
| **Total Indirect Cost Expenditures | 4,717.00 | 4,717.00 | 112.50 | 2,266.18 | 0.00 | 2,450.82 | 2,450.82 |
| ***Total Expenditures | 45,162.00 | 45,162.00 | 862.51 | 17,374.65 | 1,500.01 | 26,287.34 | 26,287.34 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 862.51 | 17,374.65 | 0.00 | (17,374.65) | (17,374.65) |

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active
 FMGR: Villamagna, Amy M
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Villamagna, Amy M | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Virginia Polytechnic Institute and State University | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | 443543-19C94/8020.18 .059147 | Term Date: | | IDC Rate Code: | IDC15 15.00% |
| Resp Org: | PACEVA | Expend End Date: | | IDC Dist From Code: | PSCDST 15 |
| FRAGRNT Start/End Date: | 4/1/18 - 2/15/20 | Rev Account: | 531200 | Fund Type Level 2 | P1 |

Org: PACEVA - Ctr for Envir. Villamagna A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 862.51 | 17,374.65 | 0.00 | (17,374.65) | (17,374.65) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 862.51 | 17,374.65 | 0.00 | (17,374.65) | (17,374.65) |

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XD1 - Exploration and Discovery

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,383.39 | 0.00 | (6,383.39) | (6,383.39) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,383.39 | 0.00 | (6,383.39) | (6,383.39) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 536.18 | 0.00 | (536.18) | (536.18) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 536.18 | 0.00 | (536.18) | (536.18) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,199.57 | 0.00 | (7,199.57) | (7,199.57) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,830.05 | 0.00 | (3,830.05) | (3,830.05) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 3,830.05 | 0.00 | (3,830.05) | (3,830.05) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,830.05 | 0.00 | (3,830.05) | (3,830.05) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,029.62 | 0.00 | (11,029.62) | (11,029.62) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 11,029.62 | 0.00 | (11,029.62) | (11,029.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,029.62 | 0.00 | (11,029.62) | (11,029.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,029.62 | 0.00 | (11,029.62) | (11,029.62) |

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,820.00 | 0.00 | (1,820.00) | (1,820.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 202.50 | 25,530.00 | 0.00 | (25,530.00) | (25,530.00) |
| *Total: Personnel | 0.00 | 0.00 | 202.50 | 27,350.00 | 0.00 | (27,350.00) | (27,350.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 152.88 | 0.00 | (152.88) | (152.88) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 152.88 | 0.00 | (152.88) | (152.88) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 481.40 | 0.00 | (481.40) | (481.40) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 860.00 | 0.00 | (860.00) | (860.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 221.18 | 0.00 | (221.18) | (221.18) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,173.40 | 0.00 | (1,173.40) | (1,173.40) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 918.43 | 0.00 | (918.43) | (918.43) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 479.00 | 0.00 | (479.00) | (479.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 4,133.41 | 0.00 | (4,133.41) | (4,133.41) |
| 740000 Cap Equipment | 17,000.00 | 17,000.00 | 0.00 | 18,036.50 | 0.00 | (1,036.50) | (1,036.50) |
| *Total: Equipment | 17,000.00 | 17,000.00 | 0.00 | 18,036.50 | 0.00 | (1,036.50) | (1,036.50) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 108.46 | 0.00 | (108.46) | (108.46) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,352.58 | 0.00 | (3,352.58) | (3,352.58) |
| 71720C Other Prof Services - Catering | 0.00 | 0.00 | 0.00 | 316.00 | 0.00 | (316.00) | (316.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 3,777.04 | 0.00 | (3,777.04) | (3,777.04) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 446.00 | 0.00 | (446.00) | (446.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 446.00 | 0.00 | (446.00) | (446.00) |
| **Total Direct Cost Expenditures | 17,000.00 | 17,000.00 | 202.50 | 53,895.83 | 0.00 | (36,895.83) | (36,895.83) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 121.50 | 16,410.00 | 0.00 | (16,410.00) | (16,410.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 121.50 | 16,410.00 | 0.00 | (16,410.00) | (16,410.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 121.50 | 16,410.00 | 0.00 | (16,410.00) | (16,410.00) |
| ***Total Expenditures | 17,000.00 | 17,000.00 | 324.00 | 70,305.83 | 0.00 | (53,305.83) | (53,305.83) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 324.00 | 70,305.83 | 0.00 | (70,305.83) | (70,305.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 324.00 | 70,305.83 | 0.00 | (70,305.83) | (70,305.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active
 FMGR: Yurewicz, Kerry L
 Type: Grant

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 324.00 | 70,305.83 | 0.00 | (70,305.83) | (70,305.83) |

***Total Revenue

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 Graduate - PT Lecturer | 18,000.00 | 18,000.00 | 0.00 | 12,000.11 | 0.00 | 5,999.89 | 5,999.89 |
| 61CPEX Part Time Salary | 6,415.00 | 6,415.00 | 0.00 | 0.00 | 0.00 | 6,415.00 | 6,415.00 |
| 61CPHX Part Time Hourly | 60,800.00 | 60,800.00 | 0.00 | 30,970.00 | 0.00 | 29,830.00 | 29,830.00 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| *Total: Personnel | 85,215.00 | 85,215.00 | 0.00 | 42,980.11 | 0.00 | 42,234.89 | 42,234.89 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.84 | 0.00 | (0.84) | (0.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,538.00 | 2,538.00 | 0.00 | 0.00 | 0.00 | 2,538.00 | 2,538.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 5,142.00 | 5,142.00 | 0.00 | 2,601.50 | 0.00 | 2,540.50 | 2,540.50 |
| *Total: Fringe Benefits | 7,680.00 | 7,680.00 | 0.00 | 2,602.34 | 0.00 | 5,077.66 | 5,077.66 |
| 710D Domestic Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 425.60 | 0.00 | (425.60) | (425.60) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,293.51 | 0.00 | (4,293.51) | (4,293.51) |
| *Total: Travel | 9,000.00 | 9,000.00 | 0.00 | 4,719.11 | 0.00 | 4,280.89 | 4,280.89 |
| 711200 Research Supplies | 7,608.00 | 7,608.00 | 0.00 | 239.00 | 0.00 | 7,369.00 | 7,369.00 |
| 717200 Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717210 Oth Prof Ser-Honoraria | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Supplies | 9,608.00 | 9,608.00 | 0.00 | 239.00 | 0.00 | 9,369.00 | 9,369.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 528.00 | 0.00 | (528.00) | (528.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 528.00 | 0.00 | (528.00) | (528.00) |
| **Total Direct Cost Expenditures | 111,503.00 | 111,503.00 | 0.00 | 51,068.56 | 0.00 | 60,434.44 | 60,434.44 |
| 760300 F&A Expenditures | 51,129.00 | 51,129.00 | 0.00 | 25,473.96 | 0.00 | 25,655.04 | 25,655.04 |
| *Total: Indirect Costs | 51,129.00 | 51,129.00 | 0.00 | 25,473.96 | 0.00 | 25,655.04 | 25,655.04 |
| **Total Indirect Cost Expenditures | 51,129.00 | 51,129.00 | 0.00 | 25,473.96 | 0.00 | 25,655.04 | 25,655.04 |
| ***Total Expenditures | 162,632.00 | 162,632.00 | 0.00 | 76,542.52 | 0.00 | 86,089.48 | 86,089.48 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 76,542.52 | 0.00 | (76,542.52) | (76,542.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 76,542.52 | 0.00 | (76,542.52) | (76,542.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 76,542.52 | 0.00 | (76,542.52) | (76,542.52) |

***Total Revenue

Grant: 64U102 - FY19 INBRE M. Brian
 Fund: 64U102 - FY19 INBRE M. Brian

Status: Active
 Type: Grant
 FMGR: Brian, Michael S

| | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Brian, Michael S | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | SUB# R1041 | Term Date: | | IDC Rate Code: | PON14 60.00% |
| Resp Org: | PA4HHG | Expend End Date: | | IDC Dist From Code: | PSCDST 60 |
| FRAGRNT Start/End Date: | 6/25/18 - 6/30/19 | Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 3,330.91 | 0.00 | (3,330.91) | (3,330.91) |
| 611F17 Fac Tenure Track AAUP (PSU) | 3,333.00 | 3,333.00 | 0.00 | 0.00 | 0.00 | 3,333.00 | 3,333.00 |
| 61CPEX Part Time Salary | 16,667.00 | 16,667.00 | 0.00 | 16,766.70 | 0.00 | (99.70) | (99.70) |
| *Total: Personnel | 20,000.00 | 20,000.00 | 0.00 | 20,097.61 | 0.00 | (97.61) | (97.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,410.00 | 1,410.00 | 0.00 | 1,409.00 | 0.00 | 1.00 | 1.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,400.00 | 1,400.00 | 0.00 | 1,408.41 | 0.00 | (8.41) | (8.41) |
| *Total: Fringe Benefits | 2,810.00 | 2,810.00 | 0.00 | 2,817.41 | 0.00 | (7.41) | (7.41) |
| 710D00 Domestic Travel NH | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 13,000.00 | 13,000.00 | 0.00 | 13,033.03 | 0.00 | (33.03) | (33.03) |
| *Total: Equipment | 13,000.00 | 13,000.00 | 0.00 | 13,033.03 | 0.00 | (33.03) | (33.03) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 711200 Research Supplies | 4,137.00 | 4,137.00 | 0.00 | 4,060.30 | 0.00 | 76.70 | 76.70 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 717010 Consulting-Information Technology | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 717200 Other Professional Services-General | 700.00 | 700.00 | 0.00 | 400.00 | 0.00 | 300.00 | 300.00 |
| *Total: Supplies | 5,137.00 | 5,137.00 | 0.00 | 4,650.30 | 0.00 | 486.70 | 486.70 |
| **Total Direct Cost Expenditures | 41,947.00 | 41,947.00 | 0.00 | 40,598.35 | 0.00 | 1,348.65 | 1,348.65 |
| 760300 F&A Expenditures | 12,000.00 | 12,000.00 | 0.00 | 11,948.49 | 0.00 | 51.51 | 51.51 |
| *Total: Indirect Costs | 12,000.00 | 12,000.00 | 0.00 | 11,948.49 | 0.00 | 51.51 | 51.51 |
| **Total Indirect Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 11,948.49 | 0.00 | 51.51 | 51.51 |
| ***Total Expenditures | 53,947.00 | 53,947.00 | 0.00 | 52,546.84 | 0.00 | 1,400.16 | 1,400.16 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 52,546.84 | 0.00 | (52,546.84) | (52,546.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 52,546.84 | 0.00 | (52,546.84) | (52,546.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 52,546.84 | 0.00 | (52,546.84) | (52,546.84) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U102 - FY19 INBRE M. Brian
Fund: 64U102 - FY19 INBRE M. Brian

Status: Active

Type: Grant

FMGR: Brian, Michael S

PI Name: Brian, Michael S
Sponsor: Dartmouth College
Sponsor ID: SUB# R1041
Resp Org: PA4HHG
FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information

Effective Date: 01/31/2019

Term Date:

Expend End Date:

Rev Account:

01/31/2019

531210

Fund Indirect Cost Information

IDC Basis Code: SW

IDC Rate Code: PON14 60.00%

IDC Dist From Code: PSCDST 60

Fund Type Level 2 P1

Sefa Classification

RESDEV

Org: PA4HHG - Health & Human Enrich-Grants

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64U103 - FY19 INBRE H. Doherty
 Fund: 64U103 - FY19 INBRE H. Doherty

Status: Active
 FMGR: Doherty, Heather E
 Type: Grant

PI Name: Doherty, Heather E
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R1042
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 12,618.00 | 0.00 | (12,618.00) | (12,618.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 12,618.00 | 0.00 | (12,618.00) | (12,618.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,059.91 | 0.00 | (1,059.91) | (1,059.91) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,059.91 | 0.00 | (1,059.91) | (1,059.91) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 494.90 | 14,120.48 | 0.00 | (14,120.48) | (14,120.48) |
| 717200 Other Professional Services-General | (15,000.00) | (15,000.00) | 0.00 | 0.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: Supplies | (15,000.00) | (15,000.00) | 494.90 | 14,120.48 | 0.00 | (29,120.48) | (29,120.48) |
| **Total Direct Cost Expenditures | (15,000.00) | (15,000.00) | 494.90 | 27,798.39 | 0.00 | (42,798.39) | (42,798.39) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 7,570.80 | 0.00 | (7,570.80) | (7,570.80) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 7,570.80 | 0.00 | (7,570.80) | (7,570.80) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,570.80 | 0.00 | (7,570.80) | (7,570.80) |
| ***Total Expenditures | (15,000.00) | (15,000.00) | 494.90 | 35,369.19 | 0.00 | (50,369.19) | (50,369.19) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 494.90 | 35,369.19 | 0.00 | (35,369.19) | (35,369.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 494.90 | 35,369.19 | 0.00 | (35,369.19) | (35,369.19) |
| ***Total Revenue | 0.00 | 0.00 | 494.90 | 35,369.19 | 0.00 | (35,369.19) | (35,369.19) |

Grant: 64U103 - FY19 INBRE H. Doherty
 Fund: 64U103 - FY19 INBRE H. Doherty

Status: Active
 FMGR: Doherty, Heather E
 Type: Grant

PI Name: Doherty, Heather E
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R1042
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 4,144.00 | 4,144.00 | 0.00 | 0.00 | 0.00 | 4,144.00 | 4,144.00 |
| 61CPEX Part Time Salary | 16,576.00 | 16,576.00 | 0.00 | 8,287.78 | 0.00 | 8,288.22 | 8,288.22 |
| *Total: Personnel | 20,720.00 | 20,720.00 | 0.00 | 8,287.78 | 0.00 | 12,432.22 | 12,432.22 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,753.00 | 1,753.00 | 0.00 | 0.00 | 0.00 | 1,753.00 | 1,753.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,392.00 | 1,392.00 | 0.00 | 696.18 | 0.00 | 695.82 | 695.82 |
| *Total: Fringe Benefits | 3,145.00 | 3,145.00 | 0.00 | 696.18 | 0.00 | 2,448.82 | 2,448.82 |
| 710D Domestic Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711200 Research Supplies | 9,883.00 | 9,883.00 | 0.00 | 110.35 | 0.00 | 9,772.65 | 9,772.65 |
| 717200 Other Professional Services-General | 16,990.00 | 16,990.00 | 0.00 | 0.00 | 0.00 | 16,990.00 | 16,990.00 |
| *Total: Supplies | 26,873.00 | 26,873.00 | 0.00 | 110.35 | 0.00 | 26,762.65 | 26,762.65 |
| **Total Direct Cost Expenditures | 52,238.00 | 52,238.00 | 0.00 | 9,094.31 | 0.00 | 43,143.69 | 43,143.69 |
| 760300 F&A Expenditures | 12,432.00 | 12,432.00 | 0.00 | 4,917.98 | 0.00 | 7,514.02 | 7,514.02 |
| *Total: Indirect Costs | 12,432.00 | 12,432.00 | 0.00 | 4,917.98 | 0.00 | 7,514.02 | 7,514.02 |
| **Total Indirect Cost Expenditures | 12,432.00 | 12,432.00 | 0.00 | 4,917.98 | 0.00 | 7,514.02 | 7,514.02 |
| ***Total Expenditures | 64,670.00 | 64,670.00 | 0.00 | 14,012.29 | 0.00 | 50,657.71 | 50,657.71 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 14,012.29 | 0.00 | (14,012.29) | (14,012.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,012.29 | 0.00 | (14,012.29) | (14,012.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,012.29 | 0.00 | (14,012.29) | (14,012.29) |

Grant: 64U104 - FY19 Atmos. River Reserach & 4Cast
 Fund: 64U104 - FY19 Atmos. River Research & 4Cast

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB#108323982 PO S9002048 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 7/1/18 - 9/29/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 175.88 | 175.88 | 0.00 | (175.88) | (175.88) |
| 710D80 Domestic Trvl Non-NH Meals/Incidlts | 0.00 | 0.00 | 404.50 | 404.50 | 0.00 | (404.50) | (404.50) |
| *Total: Travel | 0.00 | 0.00 | 580.38 | 580.38 | 0.00 | (580.38) | (580.38) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 580.38 | 580.38 | 0.00 | (580.38) | (580.38) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 101.57 | 101.57 | 0.00 | (101.57) | (101.57) |
| *Total: Indirect Costs | 0.00 | 0.00 | 101.57 | 101.57 | 0.00 | (101.57) | (101.57) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 101.57 | 101.57 | 0.00 | (101.57) | (101.57) |
| ***Total Expenditures | 0.00 | 0.00 | 681.95 | 681.95 | 0.00 | (681.95) | (681.95) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 681.95 | 681.95 | 0.00 | (681.95) | (681.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 681.95 | 681.95 | 0.00 | (681.95) | (681.95) |
| ***Total Revenue | 0.00 | 0.00 | 681.95 | 681.95 | 0.00 | (681.95) | (681.95) |

Grant: 64U104 - FY19 Atmos. River Reserach & 4Cast
 Fund: 64U104 - FY19 Atmos. River Research & 4Cast

Status: Active Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB#108323982 PO S9002048 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 7/1/18 - 9/29/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 18,750.00 | 18,750.00 | 0.00 | 0.00 | 0.00 | 18,750.00 | 18,750.00 |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 18,750.09 | 0.00 | (18,750.09) | (18,750.09) |
| 613N30 Graduate Research Assistant | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 434.78 | 15,103.90 | 565.21 | (15,669.11) | (15,669.11) |
| 61CPEX Part Time Salary | 14,583.00 | 14,583.00 | 3,992.99 | 14,809.16 | 8,190.89 | (8,417.05) | (8,417.05) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61SNSH Student Labor | 10,000.00 | 10,000.00 | 0.00 | 3,435.00 | 0.00 | 6,565.00 | 6,565.00 |
| *Total: Personnel | 58,333.00 | 58,333.00 | 4,427.77 | 53,098.15 | 8,756.10 | (3,521.25) | (3,521.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,931.00 | 7,931.00 | 0.00 | 7,931.30 | 0.00 | (0.30) | (0.30) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,225.00 | 1,225.00 | 319.44 | 1,312.02 | 655.27 | (742.29) | (742.29) |
| *Total: Fringe Benefits | 9,156.00 | 9,156.00 | 319.44 | 9,243.32 | 655.27 | (742.59) | (742.59) |
| 710D Domestic Travel | 7,251.00 | 7,251.00 | 0.00 | 0.00 | 0.00 | 7,251.00 | 7,251.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,027.28 | 0.00 | (1,027.28) | (1,027.28) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 169.00 | 1,217.86 | 0.00 | (1,217.86) | (1,217.86) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,671.56 | 0.00 | (1,671.56) | (1,671.56) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 993.60 | 0.00 | (993.60) | (993.60) |
| *Total: Travel | 7,251.00 | 7,251.00 | 169.00 | 4,910.30 | 0.00 | 2,340.70 | 2,340.70 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 325.00 | (325.00) | (325.00) |
| 711200 Research Supplies | 1,480.00 | 1,480.00 | 0.00 | 0.00 | 0.00 | 1,480.00 | 1,480.00 |
| 719Z00 Other Employee Support | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| *Total: Supplies | 1,480.00 | 1,480.00 | 0.00 | 260.00 | 325.00 | 895.00 | 895.00 |
| 722300 Other Financial Aid | 11,050.00 | 11,050.00 | 0.00 | 3,971.00 | 0.00 | 7,079.00 | 7,079.00 |
| *Total: Tuition | 11,050.00 | 11,050.00 | 0.00 | 3,971.00 | 0.00 | 7,079.00 | 7,079.00 |
| **Total Direct Cost Expenditures | 87,270.00 | 87,270.00 | 4,916.21 | 71,482.77 | 9,736.37 | 6,050.86 | 6,050.86 |
| 760300 F&A Expenditures | 15,272.00 | 15,272.00 | 860.34 | 12,509.45 | 0.00 | 2,762.55 | 2,762.55 |
| *Total: Indirect Costs | 15,272.00 | 15,272.00 | 860.34 | 12,509.45 | 0.00 | 2,762.55 | 2,762.55 |
| **Total Indirect Cost Expenditures | 15,272.00 | 15,272.00 | 860.34 | 12,509.45 | 0.00 | 2,762.55 | 2,762.55 |
| ***Total Expenditures | 102,542.00 | 102,542.00 | 5,776.55 | 83,992.22 | 9,736.37 | 8,813.41 | 8,813.41 |

Grant: 64U104 - FY19 Atmos. River Reserach & 4Cast
 Fund: 64U104 - FY19 Atmos. River Research & 4Cast

Status: Active Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB#108323982 PO S9002048 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 7/1/18 - 9/29/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 5,776.55 | 83,992.22 | 0.00 | (83,992.22) | (83,992.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,776.55 | 83,992.22 | 0.00 | (83,992.22) | (83,992.22) |
| ***Total Revenue | 0.00 | 0.00 | 5,776.55 | 83,992.22 | 0.00 | (83,992.22) | (83,992.22) |

Grant: 64U105 - FY20 INBRE RSTG
 Fund: 64U105 - FY20 INBRE RSTG

Status: Not Fully Executed
 FMGR: Yurewicz, Kerry L

Type: Grant

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: TBD
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 06/30/2019 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON14 60.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 60 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 688.00 | 688.00 | 0.00 | (688.00) | (688.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 5,030.00 | 5,030.00 | 0.00 | (5,030.00) | (5,030.00) |
| *Total: Personnel | 0.00 | 0.00 | 5,718.00 | 5,718.00 | 0.00 | (5,718.00) | (5,718.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 55.04 | 55.04 | 0.00 | (55.04) | (55.04) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 55.04 | 55.04 | 0.00 | (55.04) | (55.04) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 350.00 | 1,850.00 | 0.00 | (1,850.00) | (1,850.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 4,944.24 | 4,944.24 | 0.00 | (4,944.24) | (4,944.24) |
| *Total: Travel | 0.00 | 0.00 | 5,294.24 | 6,794.24 | 0.00 | (6,794.24) | (6,794.24) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 57.05 | 57.05 | 0.00 | (57.05) | (57.05) |
| 711200 Research Supplies | 0.00 | 0.00 | 964.44 | 964.44 | 0.00 | (964.44) | (964.44) |
| *Total: Supplies | 0.00 | 0.00 | 1,021.49 | 1,021.49 | 0.00 | (1,021.49) | (1,021.49) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 12,088.77 | 13,588.77 | 0.00 | (13,588.77) | (13,588.77) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 3,430.80 | 3,430.80 | 0.00 | (3,430.80) | (3,430.80) |
| *Total: Indirect Costs | 0.00 | 0.00 | 3,430.80 | 3,430.80 | 0.00 | (3,430.80) | (3,430.80) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 3,430.80 | 3,430.80 | 0.00 | (3,430.80) | (3,430.80) |
| ***Total Expenditures | 0.00 | 0.00 | 15,519.57 | 17,019.57 | 0.00 | (17,019.57) | (17,019.57) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 15,519.57 | 17,019.57 | 0.00 | (17,019.57) | (17,019.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,519.57 | 17,019.57 | 0.00 | (17,019.57) | (17,019.57) |
| ***Total Revenue | 0.00 | 0.00 | 15,519.57 | 17,019.57 | 0.00 | (17,019.57) | (17,019.57) |

Grant: 64U106 - FY20 INBRE HHE Glucose
 Fund: 64U106 - FY20 INBRE HHE Glucose

Status: Not Fully Executed
 FMGR: Brian, Michael S

Type: Grant

PI Name: Brian, Michael S
 Sponsor: Dartmouth College
 Sponsor ID: TBD
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 07/01/2019 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON14 60.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 60 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 3,500.03 | 3,500.03 | 7,000.06 | (10,500.09) | (10,500.09) |
| *Total: Personnel | 0.00 | 0.00 | 3,500.03 | 3,500.03 | 7,000.06 | (10,500.09) | (10,500.09) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 280.00 | 280.00 | 560.00 | (840.00) | (840.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 280.00 | 280.00 | 560.00 | (840.00) | (840.00) |
| 711200 Research Supplies | 0.00 | 0.00 | 10.50 | 10.50 | 0.00 | (10.50) | (10.50) |
| *Total: Supplies | 0.00 | 0.00 | 10.50 | 10.50 | 0.00 | (10.50) | (10.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 3,790.53 | 3,790.53 | 7,560.06 | (11,350.59) | (11,350.59) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 2,100.02 | 2,100.02 | 0.00 | (2,100.02) | (2,100.02) |
| *Total: Indirect Costs | 0.00 | 0.00 | 2,100.02 | 2,100.02 | 0.00 | (2,100.02) | (2,100.02) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 2,100.02 | 2,100.02 | 0.00 | (2,100.02) | (2,100.02) |
| ***Total Expenditures | 0.00 | 0.00 | 5,890.55 | 5,890.55 | 7,560.06 | (13,450.61) | (13,450.61) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 5,890.55 | 5,890.55 | 0.00 | (5,890.55) | (5,890.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,890.55 | 5,890.55 | 0.00 | (5,890.55) | (5,890.55) |
| ***Total Revenue | 0.00 | 0.00 | 5,890.55 | 5,890.55 | 0.00 | (5,890.55) | (5,890.55) |

Grant: 659003 - 1986 Small Bus. Dev. Status: Inactive Type: Grant
 Fund: 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr, Thomas M

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Fitzpatrick Jr, Thomas M | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 04/10/2012 | IDC Basis Code: | EQUIPMENT VESTING |
| Sponsor ID: | 1986 SMALL BUS. CFDA #: 59.037 | Term Date: | | IDC Rate Code: | NO |
| Resp Org: | PAGRFT | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/89 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAGRFT - Grant-Fitzpatrick T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,930.03 | 0.00 | (9,930.03) | (9,930.03) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 14,528.62 | 0.00 | (14,528.62) | (14,528.62) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 348.00 | 0.00 | (348.00) | (348.00) |
| 61U000 Salary Offset Account | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 |
| *Total: Personnel | 0.00 | 24,000.00 | 0.00 | 24,906.65 | 0.00 | (24,906.65) | (906.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 1,353.61 | 0.00 | (1,353.61) | (1,353.61) |
| 710Z Travel-Other | 0.00 | 3,600.00 | 0.00 | 768.43 | 0.00 | (768.43) | 2,831.57 |
| *Total: Travel | 0.00 | 3,600.00 | 0.00 | 2,122.04 | 0.00 | (2,122.04) | 1,477.96 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 304.95 | 0.00 | (304.95) | (304.95) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 450.60 | 0.00 | (450.60) | (450.60) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 110.06 | 0.00 | (110.06) | (110.06) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 2,400.00 | 0.00 | 1,208.64 | 0.00 | (1,208.64) | 1,191.36 |
| *Total: Supplies | 0.00 | 2,400.00 | 0.00 | 2,434.25 | 0.00 | (2,434.25) | (34.25) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 537.06 | 0.00 | (537.06) | (537.06) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 537.06 | 0.00 | (537.06) | (537.06) |
| **Total Direct Cost Expenditures | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | (36,000.00) | (0.00) |
| ***Total Expenditures | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | (36,000.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 13,839.14 | 0.00 | 0.00 | 0.00 | 0.00 | 13,839.14 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 13,839.14 | 0.00 | 0.00 | 0.00 | 0.00 | 13,839.14 |
| 5603 NHPTV Sales and Services | 0.00 | 22,160.86 | 0.00 | 22,160.86 | 0.00 | (22,160.86) | 0.00 |
| *Total: Sales of Educational Activities | 0.00 | 22,160.86 | 0.00 | 22,160.86 | 0.00 | (22,160.86) | 0.00 |

Grant: 659003 - 1986 Small Bus. Dev.
 Fund: 659003 - 1986 Small Bus. Dev.

Status: Inactive
 FMGR: Fitzpatrick Jr, Thomas M
 Type: Grant

PI Name: Fitzpatrick Jr, Thomas M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1986 SMALL BUS. CFDA #: 59.037
 Resp Org: PAGRFT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/89

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAGRFT - Grant-Fitzpatrick T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 5703 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 13,839.14 | 0.00 | (13,839.14) | (13,839.14) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 13,839.14 | 0.00 | (13,839.14) | (13,839.14) |
| ***Total Revenue | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | (36,000.00) | 0.00 |

Grant: 659004 - Small Busn Development
 Fund: 659004 - Small Busn Development

Status: Inactive
 FMGR: Gregory, Janice
 Type: Grant

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Gregory, Janice | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 05/10/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | Idc Waiver |
| CFDA #: | 59.037 | Expend End Date: | | IDC Dist From Code: | NO |
| Resp Org: | PAGRKJ | Rev Account: | | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 1/1/90 - 12/31/90 | | | | |

Org: PAGRKJ - Grant-Kitchen J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 31,323.31 | 0.00 | (31,323.31) | (31,323.31) |
| 61U000 Salary Offset Account | 0.00 | 31,323.31 | 0.00 | 0.00 | 0.00 | 0.00 | 31,323.31 |
| *Total: Personnel | 0.00 | 31,323.31 | 0.00 | 31,323.31 | 0.00 | (31,323.31) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 8,624.51 | 0.00 | 8,624.51 | 0.00 | (8,624.51) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 8,624.51 | 0.00 | 8,624.51 | 0.00 | (8,624.51) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 646.37 | 0.00 | (646.37) | (646.37) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 646.37 | 0.00 | (646.37) | (646.37) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 80.20 | 0.00 | (80.20) | (80.20) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 24.81 | 0.00 | (24.81) | (24.81) |
| 71CZ Other Expenses-Deductions | 0.00 | 751.38 | 0.00 | 0.00 | 0.00 | 0.00 | 751.38 |
| *Total: Supplies | 0.00 | 751.38 | 0.00 | 105.01 | 0.00 | (105.01) | 646.37 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 26.98 | 0.00 | (26.98) | (26.98) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 26.98 | 0.00 | (26.98) | (26.98) |
| **Total Direct Cost Expenditures | 0.00 | 40,699.20 | 0.00 | 40,726.18 | 0.00 | (40,726.18) | (26.98) |
| ***Total Expenditures | 0.00 | 40,699.20 | 0.00 | 40,726.18 | 0.00 | (40,726.18) | (26.98) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 0.00 |
| 5603 NHPTV Sales and Services | 0.00 | 20,726.18 | 0.00 | 20,726.18 | 0.00 | (20,726.18) | 0.00 |
| *Total: Sales of Educational Activities | 0.00 | 20,726.18 | 0.00 | 20,726.18 | 0.00 | (20,726.18) | 0.00 |
| ***Total Revenue | 0.00 | 40,726.18 | 0.00 | 40,726.18 | 0.00 | (40,726.18) | 0.00 |

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

| | | | | | |
|-------------|----------------------------------|-------------------------|---------------------------------------|-------------------|---------------------|
| PI Name: | Sutcliffe, Liane S | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Plymouth State University (USNH) | Effective Date: | 01/30/2019 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | IDC Rate Code: | UNKNOWN |
| Resp Org: | PFGRNT | FRAGRNT Start/End Date: | 7/1/89 - 12/31/49 | Expend End Date: | IDC Dist From Code: |
| | | Rev Account: | | Fund Type Level 2 | P1 |

Org: PFGRNT - Tourism PSU-Prog Income

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|----------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 130,979.63 | (130,979.63) | (130,979.63) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | (0.13) | 0.00 | 0.13 | 0.13 |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | (0.05) | 38,603.13 | (38,603.08) | (38,603.08) |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 617F2R Retro Operating Staff (Non-Reg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | (0.19) | 169,582.76 | (169,582.57) | (169,582.57) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (11.72) | 76,312.24 | (76,300.52) | (76,300.52) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | (0.04) | 0.00 | 0.04 | 0.04 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | (11.76) | 76,312.24 | (76,300.48) | (76,300.48) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (11.95) | 245,895.00 | (245,883.05) | (245,883.05) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (11.95) | 245,895.00 | (245,883.05) | (245,883.05) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | (0.17) | 0.00 | 0.17 | 0.17 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PFGRNT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | (0.15) | 0.00 | 0.15 | 0.15 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.15) | 0.00 | 0.15 | 0.15 |

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 2,500.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 500.00 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 6,000.00 | 0.00 | 4,100.00 | 0.00 | (4,100.00) | 1,900.00 |
| 61CPEX Part Time Salary | 0.00 | 9,377.00 | 0.00 | 8,130.00 | 0.00 | (8,130.00) | 1,247.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 151.38 | 0.00 | (151.38) | (151.38) |
| 61CPSU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 64.53 | 0.00 | (64.53) | (64.53) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 32.53 | 0.00 | (32.53) | (32.53) |
| 61U000 Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 17,877.00 | 0.00 | 16,478.44 | 0.00 | (16,478.44) | 1,398.56 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,136.00 | 0.00 | 1,309.76 | 0.00 | (1,309.76) | 826.24 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9.69 | 0.00 | (9.69) | (9.69) |
| *Total: Fringe Benefits | 0.00 | 2,136.00 | 0.00 | 1,319.45 | 0.00 | (1,319.45) | 816.55 |
| 7100 In-State Travel | 0.00 | 1,150.00 | 0.00 | 880.11 | 0.00 | (880.11) | 269.89 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 798.61 | 0.00 | (798.61) | (798.61) |
| 7101 Out of State Travel | 0.00 | 150.00 | 0.00 | 134.30 | 0.00 | (134.30) | 15.70 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,615.57 | 0.00 | (1,615.57) | (1,615.57) |
| 7103 Conference-Registration Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 7104 Non-Employee-Student Travel | 0.00 | 4,620.00 | 0.00 | 4,235.12 | 0.00 | (4,235.12) | 384.88 |
| *Total: Travel | 0.00 | 5,970.00 | 0.00 | 7,713.71 | 0.00 | (7,713.71) | (1,743.71) |
| 7110 Purchasing Cards | 0.00 | 1,430.00 | 0.00 | 1,051.70 | 0.00 | (1,051.70) | 378.30 |
| 711000 Purchasing Cards | 414.00 | 0.00 | 0.00 | 3,342.23 | 0.00 | (2,928.23) | (3,342.23) |
| 7111 Supplies | 0.00 | 54,893.39 | 0.00 | 53,945.20 | 0.00 | (53,945.20) | 948.19 |
| 711100 Supplies-General | 0.00 | 2,500.00 | 0.00 | 1,883.88 | 0.00 | (1,883.88) | 616.12 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 52.12 | 0.00 | (52.12) | (52.12) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 569.09 | 0.00 | (569.09) | (569.09) |
| 7130 Printing and Copying | 0.00 | 1,742.00 | 0.00 | 1,718.59 | 0.00 | (1,718.59) | 23.41 |
| 713005 Printing & Copying-Campus | 0.00 | 500.00 | 0.00 | 3.56 | 0.00 | (3.56) | 496.44 |
| 7140 Postage | 0.00 | 1,600.00 | 0.00 | 1,239.46 | 0.00 | (1,239.46) | 360.54 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 76.08 | 0.00 | (76.08) | (76.08) |
| 715000 Non-Cap Equip-General | 0.00 | 2,000.00 | 0.00 | 1,831.00 | 0.00 | (1,831.00) | 169.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 659.98 | 0.00 | (659.98) | (659.98) |

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 7170 Consulting | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 7172 Other Professional Services | 0.00 | 1,550.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 250.00 |
| 717200 Other Professional Services-General | 0.00 | 215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215.00 |
| 7180 Telecommunications | 0.00 | 300.00 | 0.00 | 224.22 | 0.00 | (224.22) | 75.78 |
| 718000 Telecom-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,244.26 | 0.00 | (2,244.26) | (2,244.26) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 191.40 | 0.00 | (191.40) | (191.40) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 307.84 | 0.00 | (307.84) | (307.84) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 4,215.00 | 0.00 | 3,517.26 | 0.00 | (3,517.26) | 697.74 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | (185.00) | 0.00 | 312.35 | 0.00 | (312.35) | (497.35) |
| 7191 Membership Dues and Fees | 0.00 | 200.00 | 0.00 | 116.30 | 0.00 | (116.30) | 83.70 |
| *Total: Supplies | 414.00 | 76,460.39 | 0.00 | 79,586.52 | 0.00 | (79,172.52) | (3,126.13) |
| 7223 Other Financial Aid | 0.00 | 7,125.00 | 0.00 | 5,860.00 | 0.00 | (5,860.00) | 1,265.00 |
| 722300 Other Financial Aid | 0.00 | 4,980.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | 255.00 |
| *Total: Tuition | 0.00 | 12,105.00 | 0.00 | 10,585.00 | 0.00 | (10,585.00) | 1,520.00 |
| 7222 Participant Support | 0.00 | 24,211.00 | 0.00 | 23,680.33 | 0.00 | (23,680.33) | 530.67 |
| 722200 Participant Support | 0.00 | 635.00 | 0.00 | 0.00 | 0.00 | 0.00 | 635.00 |
| *Total: Participant Support | 0.00 | 24,846.00 | 0.00 | 23,680.33 | 0.00 | (23,680.33) | 1,165.67 |
| **Total Direct Cost Expenditures | 414.00 | 139,394.39 | 0.00 | 139,363.45 | 0.00 | (138,949.45) | 30.94 |
| 7603 F&A Expenditures | 0.00 | 11,090.96 | 0.00 | 9,036.00 | 0.00 | (9,036.00) | 2,054.96 |
| 760300 F&A Expenditures | 0.00 | (500.00) | 0.00 | 1,326.00 | 0.00 | (1,326.00) | (1,826.00) |
| *Total: Indirect Costs | 0.00 | 10,590.96 | 0.00 | 10,362.00 | 0.00 | (10,362.00) | 228.96 |
| **Total Indirect Cost Expenditures | 0.00 | 10,590.96 | 0.00 | 10,362.00 | 0.00 | (10,362.00) | 228.96 |
| ***Total Expenditures | 414.00 | 149,985.35 | 0.00 | 149,725.45 | 0.00 | (149,311.45) | 259.90 |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 142,565.35 | 0.00 | 142,865.35 | 0.00 | (142,865.35) | (300.00) |
| 531400 Misc Private Grant Sources | 0.00 | 7,420.00 | 0.00 | 7,480.00 | 0.00 | (7,480.00) | (60.00) |
| *Total: Sponsored Programs | 0.00 | 149,985.35 | 0.00 | 150,345.35 | 0.00 | (150,345.35) | (360.00) |
| ***Total Revenue | 0.00 | 149,985.35 | 0.00 | 150,345.35 | 0.00 | (150,345.35) | (360.00) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P000 - Program Income/Math Dept
Fund: 65P000 - Program Income/Math Dept

Status: Active
FMGR: Sutcliffe, Liane S
Type: Grant

PI Name: Evans, Richard C
Sponsor: Program Income
Sponsor ID: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
Effective Date: 01/25/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org: PAMAER - Math Grant-Evans R

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

| | | | | | | | | |
|-------------------------|----------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------|-------------------|---------|
| PI Name: | Vinogradova, Natalya | | Fund Information | Fund Indirect Cost Information | | Budget Controls | STDBUD | |
| Sponsor: | Program Income | | Effective Date: | 01/25/2019 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 8.00% | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | PSCDST 8 | | |
| FRAGRNT Start/End Date: | 2/1/00 - 12/31/12 | | Rev Account: | | Fund Type Level 2 | P1 | | |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 35.60 | 0.00 | (35.60) | (35.60) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 35.60 | 0.00 | (35.60) | (35.60) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 43.65 | 0.00 | (43.65) | (43.65) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 43.65 | 0.00 | (43.65) | (43.65) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 100.84 | 0.00 | (100.84) | (100.84) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 976.77 | 0.00 | (976.77) | (976.77) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 610.20 | 0.00 | (610.20) | (610.20) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,792.81 | 0.00 | (1,792.81) | (1,792.81) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,272.06 | 0.00 | (2,272.06) | (2,272.06) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 181.77 | 0.00 | (181.77) | (181.77) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 181.77 | 0.00 | (181.77) | (181.77) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 181.77 | 0.00 | (181.77) | (181.77) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,453.83 | 0.00 | (2,453.83) | (2,453.83) |

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMABB - Math Grant - Beaudrie B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,375.00 | 0.00 | (6,375.00) | (6,375.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,375.00 | 0.00 | (6,375.00) | (6,375.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 535.50 | 0.00 | (535.50) | (535.50) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 535.50 | 0.00 | (535.50) | (535.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,910.50 | 0.00 | (6,910.50) | (6,910.50) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 552.84 | 0.00 | (552.84) | (552.84) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 552.84 | 0.00 | (552.84) | (552.84) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 552.84 | 0.00 | (552.84) | (552.84) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,463.34 | 0.00 | (7,463.34) | (7,463.34) |

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

| | | | | | | | | |
|-------------------------|----------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------|-------------------|---------|
| PI Name: | Vinogradova, Natalya | | Fund Information | Fund Indirect Cost Information | | Budget Controls | STDBUD | |
| Sponsor: | Program Income | | Effective Date: | 01/25/2019 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 2/1/00 - 12/31/12 | | Rev Account: | | Fund Type Level 2 | P1 | | |

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 611F80 Faculty NTT Instructional | 0.00 | 8,000.00 | 0.00 | 10,078.16 | 0.00 | (10,078.16) | (2,078.16) |
| 611PAS *OBS*[NSE]Admn Stipnd-Act,Chair,Etc | 0.00 | 2,300.00 | 0.00 | 2,300.00 | 0.00 | (2,300.00) | 0.00 |
| 611PFC [NSE] Faculty Credit | 0.00 | 108,091.75 | 0.00 | 108,075.16 | 0.00 | (108,075.16) | 16.59 |
| 61CPEC *OBS*[Nse] Non-Status Slry (Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 80,242.50 | 0.00 | 78,350.08 | 0.00 | (78,350.08) | 1,892.42 |
| 61CPEX Part Time Salary | 0.00 | 323,907.20 | 0.00 | 308,537.77 | 0.00 | (308,537.77) | 15,369.43 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 522,541.45 | 0.00 | 510,341.17 | 0.00 | (510,341.17) | 12,200.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 6,102.00 | 0.00 | 5,265.53 | 0.00 | (5,265.53) | 836.47 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 41,893.00 | 0.00 | 40,945.45 | 0.00 | (40,945.45) | 947.55 |
| *Total: Fringe Benefits | 0.00 | 47,995.00 | 0.00 | 46,462.98 | 0.00 | (46,462.98) | 1,532.02 |
| 7100 In-State Travel | 0.00 | 2,195.50 | 0.00 | 539.89 | 0.00 | (539.89) | 1,655.61 |
| 710000 In-State Travel | 0.00 | 30,361.81 | 0.00 | 21,643.86 | 0.00 | (21,643.86) | 8,717.95 |
| 710100 Out-of-State Travel | 0.00 | 35,234.20 | 0.00 | 34,431.64 | 0.00 | (34,431.64) | 802.56 |
| 710200 Foreign Travel | 0.00 | 700.00 | 0.00 | 699.16 | 0.00 | (699.16) | 0.84 |
| 710300 Conference Registration Fees | 0.00 | 2,375.00 | 0.00 | 1,975.00 | 0.00 | (1,975.00) | 400.00 |
| 7104 Non-Employee-Student Travel | 0.00 | 500.00 | 0.00 | 131.68 | 0.00 | (131.68) | 368.32 |
| 710400 Student or Non-Emp Travel | 0.00 | 2,300.00 | 0.00 | 2,706.39 | 0.00 | (2,706.39) | (406.39) |
| 710Z Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 73,666.51 | 0.00 | 62,127.62 | 0.00 | (62,127.62) | 11,538.89 |
| 711000 Purchasing Cards | 0.00 | 6,136.00 | 0.00 | 5,384.29 | 0.00 | (5,384.29) | 751.71 |
| 7111 Supplies | 0.00 | 1,673.18 | 0.00 | 139.52 | 0.00 | (139.52) | 1,533.66 |
| 711100 Supplies-General | 0.00 | 17,708.04 | 0.00 | 8,210.63 | 0.00 | (8,210.63) | 9,497.41 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,231.26 | 0.00 | (1,231.26) | (1,231.26) |
| 711124 Supplies-Instructional & Program | 0.00 | 5,188.77 | 0.00 | 38,427.98 | 0.00 | (38,427.98) | (33,239.21) |
| 711160 Supplies-Books | 0.00 | 520.02 | 0.00 | 0.00 | 0.00 | 0.00 | 520.02 |
| 711161 Supplies - Beverages | 0.00 | 0.00 | 0.00 | 23.45 | 0.00 | (23.45) | (23.45) |
| 711162 Supplies-Office Supplies | 0.00 | 2,000.00 | 0.00 | 2,282.70 | 0.00 | (2,282.70) | (282.70) |
| 7130 Printing and Copying | 0.00 | 750.00 | 0.00 | 54.68 | 0.00 | (54.68) | 695.32 |

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

| | | | | | | | | |
|-------------------------|----------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------|-------------------|---------|
| PI Name: | Vinogradova, Natalya | | Fund Information | Fund Indirect Cost Information | | Budget Controls | STDBUD | |
| Sponsor: | Program Income | | Effective Date: | 01/25/2019 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 2/1/00 - 12/31/12 | | Rev Account: | | Fund Type Level 2 | P1 | | |

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 713000 Printing & Copying-General | 0.00 | 500.00 | 0.00 | 4,152.73 | 0.00 | (4,152.73) | (3,652.73) |
| 713005 Printing & Copying-Campus | 0.00 | 6,000.00 | 0.00 | 6,640.34 | 0.00 | (6,640.34) | (640.34) |
| 7140 Postage | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 714000 Postage-General | 0.00 | 1,000.00 | 0.00 | 1,143.67 | 0.00 | (1,143.67) | (143.67) |
| 715000 Non-Cap Equip-General | 0.00 | 4,825.00 | 0.00 | 6,638.76 | 0.00 | (6,638.76) | (1,813.76) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 166.00 | 0.00 | (166.00) | (166.00) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 320.66 | 0.00 | (320.66) | (320.66) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 60.23 | 0.00 | (60.23) | (60.23) |
| 7172 Other Professional Services | 0.00 | 3,000.00 | 0.00 | 2,598.86 | 0.00 | (2,598.86) | 401.14 |
| 717200 Other Professional Services-General | 0.00 | 58,135.11 | 0.00 | 31,627.06 | 0.00 | (31,627.06) | 26,508.05 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 718000 Telecom-General | 0.00 | 925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 925.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 936.00 | 0.00 | (936.00) | (936.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 29.22 | 0.00 | (29.22) | (29.22) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 8,460.00 | 0.00 | 7,444.81 | 0.00 | (7,444.81) | 1,015.19 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 13,386.77 | 0.00 | 16,379.45 | 0.00 | (16,379.45) | (2,992.68) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 668.75 | 0.00 | (668.75) | (668.75) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 829.50 | 0.00 | (829.50) | (829.50) |
| 71CZ Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ05 Other Exp-Royalties | 0.00 | 0.00 | 0.00 | 10,395.00 | 0.00 | (10,395.00) | (10,395.00) |
| *Total: Supplies | 0.00 | 130,407.89 | 0.00 | 147,035.55 | 0.00 | (147,035.55) | (16,627.66) |
| 7223 Other Financial Aid | 0.00 | 4,450.00 | 0.00 | 4,450.00 | 0.00 | (4,450.00) | 0.00 |
| 722300 Other Financial Aid | 0.00 | 30,831.00 | 0.00 | 30,480.00 | 0.00 | (30,480.00) | 351.00 |
| *Total: Tuition | 0.00 | 35,281.00 | 0.00 | 34,930.00 | 0.00 | (34,930.00) | 351.00 |
| 7222 Participant Support | 0.00 | 12,065.32 | 0.00 | 11,876.25 | 0.00 | (11,876.25) | 189.07 |
| 722200 Participant Support | 0.00 | 11,700.00 | 0.00 | 10,065.74 | 0.00 | (10,065.74) | 1,634.26 |
| *Total: Participant Support | 0.00 | 23,765.32 | 0.00 | 21,941.99 | 0.00 | (21,941.99) | 1,823.33 |
| **Total Direct Cost Expenditures | 0.00 | 833,657.17 | 0.00 | 822,839.31 | 0.00 | (822,839.31) | 10,817.86 |
| 7603 F&A Expenditures | 0.00 | 3,732.61 | 0.00 | 3,737.61 | 0.00 | (3,737.61) | (5.00) |
| 760300 F&A Expenditures | 0.00 | 48,984.70 | 0.00 | 48,708.69 | 0.00 | (48,708.69) | 276.01 |
| *Total: Indirect Costs | 0.00 | 52,717.31 | 0.00 | 52,446.30 | 0.00 | (52,446.30) | 271.01 |
| **Total Indirect Cost Expenditures | 0.00 | 52,717.31 | 0.00 | 52,446.30 | 0.00 | (52,446.30) | 271.01 |

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Budget Controls | | STDBUD |
|-------------------------|------------|---------------------------------------|--------|-------|-------------------|--|---------|
| Effective Date: | 01/25/2019 | IDC Basis Code: | TDC | | Equipment Vesting | | UNKNOWN |
| Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Idc Waiver | | NO |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | | |
| Rev Account: | | Fund Type Level 2 | P1 | | | | |

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| ***Total Expenditures | 0.00 | 886,374.48 | 0.00 | 875,285.61 | 0.00 | (875,285.61) | 11,088.87 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 7,850.00 | 0.00 | 7,850.00 | 0.00 | (7,850.00) | 0.00 |
| 531300 Program Income-General | 0.00 | 5,237.65 | 0.00 | 5,237.65 | 0.00 | (5,237.65) | 0.00 |
| 531390 Program Income-Other-Misc | 0.00 | 236.77 | 0.00 | 236.77 | 0.00 | (236.77) | 0.00 |
| 5314 Other Private G&C | 0.00 | 66,635.27 | 0.00 | 71,605.02 | 0.00 | (71,605.02) | (4,969.75) |
| 531400 Misc Private Grant Sources | 0.00 | 785,844.20 | 0.00 | 792,681.42 | 0.00 | (792,681.42) | (6,837.22) |
| *Total: Sponsored Programs | 0.00 | 866,603.89 | 0.00 | 878,410.86 | 0.00 | (878,410.86) | (11,806.97) |
| 811009 NonMand Tran In-Int Desig Fnds | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | 0.00 |
| *Total: Transfers In | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | 0.00 |
| ***Total Revenue | 0.00 | 874,103.89 | 0.00 | 885,910.86 | 0.00 | (885,910.86) | (11,806.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
 Type:
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Program Income | Effective Date: | 01/30/2019 | IDC Basis Code: | |
| Sponsor ID: | PROGRAM INCOME | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/22/03 - 12/31/12 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PA1AT1 - Arts & Technologies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 1,260.00 | 0.00 | (1,260.00) | (1,260.00) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 1,260.00 | 0.00 | (1,260.00) | (1,260.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,260.00 | 0.00 | (1,260.00) | (1,260.00) |

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active Type:
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Program Income | Effective Date: | 01/30/2019 | IDC Basis Code: | |
| Sponsor ID: | PROGRAM INCOME | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/22/03 - 12/31/12 | Rev Account: | | Fund Type Level 2 | P1 |

CFDA #: NONE

Org: PAENG1 - English Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71720C Other Prof Services - Catering | 0.00 | 0.00 | 0.00 | 212.50 | 0.00 | (212.50) | (212.50) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 520.04 | 0.00 | (520.04) | (520.04) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 732.54 | 0.00 | (732.54) | (732.54) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 8,648.50 | 0.00 | (8,648.50) | (8,648.50) |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 4,932.55 | 0.00 | (4,932.55) | (4,932.55) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 13,581.05 | 0.00 | (13,581.05) | (13,581.05) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,313.59 | 0.00 | (14,313.59) | (14,313.59) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 14,313.59 | 0.00 | (14,313.59) | (14,313.59) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 8,030.00 | 0.00 | (8,030.00) | (8,030.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,030.00 | 0.00 | (8,030.00) | (8,030.00) |
| 540000 Private Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 560Z24 Participant Fees | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| 560Z38 Participant Fees | 0.00 | 0.00 | 0.00 | 16,245.00 | 0.00 | (16,245.00) | (16,245.00) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 18,295.00 | 0.00 | (18,295.00) | (18,295.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,325.00 | 0.00 | (26,325.00) | (26,325.00) |

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
 Type:
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Program Income | Effective Date: | 01/30/2019 | IDC Basis Code: | |
| Sponsor ID: | PROGRAM INCOME | CFDA #: NONE | Term Date: | IDC Rate Code: | |
| Resp Org: | PAENPM | Exp End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/22/03 - 12/31/12 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 369.60 | 0.00 | (369.60) | (369.60) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 7,817.88 | 0.00 | (7,817.88) | (7,817.88) |
| 611PFC [NSE] Faculty Credit | 5,540.00 | 20,690.00 | 1,250.00 | 74,315.61 | 1,250.00 | (70,025.61) | (54,875.61) |
| 61CPEU *OBS*[NSE] Supplemental | 3,450.00 | 27,533.30 | 0.00 | 13,659.81 | 0.00 | (10,209.81) | 13,873.49 |
| 61CPEX Part Time Salary | 5,735.00 | 251,332.85 | 750.00 | 218,051.84 | 5,750.05 | (218,066.89) | 27,530.96 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,812.52 | 0.00 | (2,812.52) | (2,812.52) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 61SNNF Student Non FLSA | 0.00 | 0.00 | 0.00 | 5,800.00 | 0.00 | (5,800.00) | (5,800.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 186.01 | 0.00 | (186.01) | (186.01) |
| *Total: Personnel | 14,725.00 | 299,556.15 | 2,000.00 | 323,763.27 | 7,000.05 | (316,038.32) | (31,207.17) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 747.77 | 0.00 | (747.77) | (747.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 695.00 | 0.00 | 0.00 | 0.00 | 0.00 | 695.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 666.00 | 34,920.22 | 160.00 | 25,489.69 | 560.00 | (25,383.69) | 8,870.53 |
| *Total: Fringe Benefits | 666.00 | 35,615.22 | 160.00 | 26,237.46 | 560.00 | (26,131.46) | 8,817.76 |
| 710000 In-State Travel | 1,570.00 | 20,864.50 | 0.00 | 4,238.94 | 0.00 | (2,668.94) | 16,625.56 |
| 710100 Out-of-State Travel | 0.00 | 16,443.56 | 0.00 | 8,466.08 | 0.00 | (8,466.08) | 7,977.48 |
| 710300 Conference Registration Fees | 0.00 | 1,715.00 | 0.00 | 1,725.00 | 0.00 | (1,725.00) | (10.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 950.00 | 0.00 | 11,483.62 | 0.00 | (11,483.62) | (10,533.62) |
| 710D30 Domestic Travel NH - Meals/Incidentls | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 1,570.00 | 39,973.06 | 0.00 | 25,913.64 | 0.00 | (24,343.64) | 14,059.42 |
| 711000 Purchasing Cards | 0.00 | 240.00 | 0.00 | 1,557.56 | 0.00 | (1,557.56) | (1,317.56) |
| 711100 Supplies-General | (90.00) | 26,432.46 | 0.00 | 9,616.36 | 0.00 | (9,706.36) | 16,816.10 |
| 711107 Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| 711124 Supplies-Instructional & Program | 0.00 | 5,214.80 | 0.00 | 8,185.52 | 0.00 | (8,185.52) | (2,970.72) |
| 711160 Supplies-Books | 0.00 | 7,033.00 | 0.00 | 14,968.70 | 0.00 | (14,968.70) | (7,935.70) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 5,646.43 | 0.00 | (5,646.43) | (5,646.43) |
| 711169 Supplies - Apparel | 0.00 | 0.00 | 0.00 | 583.00 | 0.00 | (583.00) | (583.00) |
| 713000 Printing & Copying-General | 2,890.00 | 5,328.00 | 0.00 | 12,773.25 | 0.00 | (9,883.25) | (7,445.25) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,420.80 | 0.00 | (1,420.80) | (1,420.80) |
| 713010 Printing & Copying-Publications | 0.00 | 630.00 | 0.00 | 3,159.89 | 0.00 | (3,159.89) | (2,529.89) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 472.99 | 0.00 | (472.99) | (472.99) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4,150.31 | 0.00 | (4,150.31) | (4,150.31) |

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active Type:
 FMGR: Petersen, Meg J

| | | | | | |
|-------------|-----------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Program Income | Effective Date: | 01/30/2019 | IDC Basis Code: | |
| Sponsor ID: | PROGRAM INCOME | CFDA #: NONE | Term Date: | IDC Rate Code: | |
| Resp Org: | PAENPM | FRAGRNT Start/End Date: | 1/22/03 - 12/31/12 | Expend End Date: | IDC Dist From Code: |
| | | Rev Account: | | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 289.12 | 0.00 | (289.12) | (289.12) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 399.98 | 0.00 | (399.98) | (399.98) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 459.21 | 0.00 | (459.21) | (459.21) |
| 717200 Other Professional Services-General | 684.00 | 14,004.00 | 0.00 | 13,182.50 | 0.00 | (12,498.50) | 821.50 |
| 717206 Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 0.00 | 40.02 | 0.00 | (40.02) | (40.02) |
| 71720C Other Prof Services - Catering | 0.00 | 0.00 | 138.60 | 607.56 | 0.00 | (607.56) | (607.56) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 719000 Business Meals-Meetings-Non Travel | (5,000.00) | 44,518.06 | 0.00 | 18,833.18 | 0.00 | (23,833.18) | 25,684.88 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 195.04 | 0.00 | (195.04) | (195.04) |
| 719100 Membership Dues & Fees | 0.00 | 1,260.00 | 0.00 | 3,287.50 | 0.00 | (3,287.50) | (2,027.50) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 351.11 | 0.00 | (351.11) | (351.11) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 623.69 | 0.00 | (623.69) | (623.69) |
| *Total: Supplies | (1,516.00) | 104,660.32 | 138.60 | 102,126.72 | 0.00 | (103,642.72) | 2,533.60 |
| 722300 Other Financial Aid | 0.00 | 17,495.00 | 0.00 | 22,190.00 | 0.00 | (22,190.00) | (4,695.00) |
| *Total: Tuition | 0.00 | 17,495.00 | 0.00 | 22,190.00 | 0.00 | (22,190.00) | (4,695.00) |
| 722200 Participant Support | 0.00 | 2,515.00 | 0.00 | 9,136.00 | 0.00 | (9,136.00) | (6,621.00) |
| *Total: Participant Support | 0.00 | 2,515.00 | 0.00 | 9,136.00 | 0.00 | (9,136.00) | (6,621.00) |
| 760000 Internal Allocations | 5,000.00 | 31,850.75 | 0.00 | 25,156.00 | 0.00 | (20,156.00) | 6,694.75 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 3,073.25 | 0.00 | (3,073.25) | (3,073.25) |
| *Total: Other | 5,000.00 | 31,850.75 | 0.00 | 28,229.25 | 0.00 | (23,229.25) | 3,621.50 |
| **Total Direct Cost Expenditures | 20,445.00 | 531,665.50 | 2,298.60 | 537,596.34 | 7,560.05 | (524,711.39) | (13,490.89) |
| 760300 F&A Expenditures | 0.00 | 2,644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,644.00 |
| *Total: Indirect Costs | 0.00 | 2,644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,644.00 |
| **Total Indirect Cost Expenditures | 0.00 | 2,644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,644.00 |
| ***Total Expenditures | 20,445.00 | 534,309.50 | 2,298.60 | 537,596.34 | 7,560.05 | (524,711.39) | (10,846.89) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 59.00 | 1,784.00 | 1,320.00 | 2,254.00 | 0.00 | (2,195.00) | (470.00) |
| 531200 US Colleges & Universities G&C | 0.00 | 865.00 | 0.00 | 4,595.00 | 0.00 | (4,595.00) | (3,730.00) |
| 531300 Program Income-General | 9,270.00 | 236,736.37 | 0.00 | 236,381.37 | 0.00 | (227,111.37) | 355.00 |

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
 Type:
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Program Income | Effective Date: | 01/30/2019 | IDC Basis Code: | |
| Sponsor ID: | PROGRAM INCOME | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/22/03 - 12/31/12 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 531390 Program Income-Other-Misc | 0.00 | 62,641.00 | 0.00 | 67,621.00 | 0.00 | (67,621.00) | (4,980.00) |
| 531400 Misc Private Grant Sources | 7,431.00 | 197,094.13 | 300.00 | 197,094.13 | 0.00 | (189,663.13) | 0.00 |
| 533100 External F&A Allocations | 0.00 | 2,745.00 | 0.00 | 2,745.00 | 0.00 | (2,745.00) | 0.00 |
| *Total: Sponsored Programs | 16,760.00 | 501,865.50 | 1,620.00 | 510,690.50 | 0.00 | (493,930.50) | (8,825.00) |
| 560Z00 Other Ed Sales and Services | 0.00 | 29,350.00 | 0.00 | 3,132.00 | 0.00 | (3,132.00) | 26,218.00 |
| 560Z38 Participant Fees | 0.00 | 0.00 | 0.00 | 38,560.00 | 0.00 | (38,560.00) | (38,560.00) |
| *Total: Sales of Educational Activities | 0.00 | 29,350.00 | 0.00 | 41,692.00 | 0.00 | (41,692.00) | (12,342.00) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| ***Total Revenue | 16,760.00 | 531,215.50 | 1,620.00 | 553,377.50 | 0.00 | (536,617.50) | (22,162.00) |

Grant: 65P003 - ESST Program Income - Turksi
 Fund: 65P003 - ESST Program Income- Turski

Status: Active
 FMGR: Sutcliffe, Liane S

Type:

PI Name: Turski, Mark P
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PROGRAM INCOME CFDA #:
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 3/3/03 - 12/31/05

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTM - ASC Grant-Turksi M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 142.80 | 0.00 | (142.80) | (142.80) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 142.80 | 0.00 | (142.80) | (142.80) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 333.50 | 0.00 | (333.50) | (333.50) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 333.50 | 0.00 | (333.50) | (333.50) |
| 711000 Purchasing Cards | 0.00 | 445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 445.00 |
| 711100 Supplies-General | 0.00 | 3,670.00 | 0.00 | 184.49 | 0.00 | (184.49) | 3,485.51 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 479.54 | 0.00 | (479.54) | (479.54) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 322.00 | 0.00 | (322.00) | (322.00) |
| *Total: Supplies | 0.00 | 4,115.00 | 0.00 | 1,065.03 | 0.00 | (1,065.03) | 3,049.97 |
| 722300 Other Financial Aid | 0.00 | 2,860.00 | 0.00 | 3,190.00 | 0.00 | (3,190.00) | (330.00) |
| *Total: Tuition | 0.00 | 2,860.00 | 0.00 | 3,190.00 | 0.00 | (3,190.00) | (330.00) |
| **Total Direct Cost Expenditures | 0.00 | 6,975.00 | 0.00 | 6,431.33 | 0.00 | (6,431.33) | 543.67 |
| ***Total Expenditures | 0.00 | 6,975.00 | 0.00 | 6,431.33 | 0.00 | (6,431.33) | 543.67 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 6,975.00 | 0.00 | 6,475.00 | 0.00 | (6,475.00) | 500.00 |
| *Total: Sponsored Programs | 0.00 | 6,975.00 | 0.00 | 6,475.00 | 0.00 | (6,475.00) | 500.00 |
| ***Total Revenue | 0.00 | 6,975.00 | 0.00 | 6,475.00 | 0.00 | (6,475.00) | 500.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65Z000 - Grant Holding Account
 Fund: 65Z000 - Grant Holding Account

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Other

PI Name: Sutcliffe, Liane S
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #:
 Resp Org: PFINDC
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN

Org: PFBS01 - Budget & Accounting Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |

Grant: 65Z000 - Grant Holding Account
 Fund: 65Z000 - Grant Holding Account

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Other

PI Name: Sutcliffe, Liane S
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #:
 Resp Org: PFINDC
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
 Effective Date: 01/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN

Org: PFINDC - Indirect Cost Recovery

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 71,075.00 | 0.00 | 71,075.00 | 0.00 | (71,075.00) | 0.00 |
| 530000 Federal Programs | 0.00 | (55,878.39) | 0.00 | (55,878.39) | 0.00 | 55,878.39 | 0.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,080.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | 0.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 3,950.00 | 0.00 | 3,950.00 | 0.00 | (3,950.00) | 0.00 |
| 533000 Recovery of F&A Costs | 0.00 | (18,250.00) | 0.00 | (18,250.00) | 0.00 | 18,250.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,976.61 | 0.00 | 1,976.61 | 0.00 | (1,976.61) | 0.00 |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 1,976.61 | 0.00 | 1,976.61 | 0.00 | (1,976.61) | 0.00 |

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 229,340.00 | 229,340.00 | 0.00 | 190,956.89 | 0.00 | 38,383.11 | 38,383.11 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 41.90 | 0.00 | (41.90) | (41.90) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 605.38 | 0.00 | (605.38) | (605.38) |
| 617F10 | Operating Staff | 26,000.00 | 26,000.00 | 0.00 | 26,079.75 | 0.00 | (79.75) | (79.75) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 770.70 | 0.00 | (770.70) | (770.70) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 292.50 | 0.00 | (292.50) | (292.50) |
| 61SNSH | Student Labor | 6,568.00 | 6,568.00 | 0.00 | 5,377.64 | 0.00 | 1,190.36 | 1,190.36 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 734.71 | 0.00 | (734.71) | (734.71) |
| *Total: Personnel | | 261,908.00 | 261,908.00 | 0.00 | 224,859.47 | 0.00 | 37,048.53 | 37,048.53 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 14.67 | 0.00 | (14.67) | (14.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 109,766.00 | 109,766.00 | 0.00 | 90,984.19 | 0.00 | 18,781.81 | 18,781.81 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 452.00 | 452.00 | 0.00 | 128.15 | 0.00 | 323.85 | 323.85 |
| *Total: Fringe Benefits | | 110,218.00 | 110,218.00 | 0.00 | 91,127.01 | 0.00 | 19,090.99 | 19,090.99 |
| 7100 | In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,249.26 | 0.00 | (2,249.26) | (2,249.26) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 181.20 | 0.00 | (181.20) | (181.20) |
| *Total: Travel | | 500.00 | 500.00 | 0.00 | 2,630.46 | 0.00 | (2,130.46) | (2,130.46) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 897.79 | 0.00 | (897.79) | (897.79) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 262.04 | 0.00 | (262.04) | (262.04) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,305.00 | 0.00 | (1,305.00) | (1,305.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | | 0.00 | 0.00 | 0.00 | 2,514.83 | 0.00 | (2,514.83) | (2,514.83) |
| 801003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| **Total Direct Cost Expenditures | | 372,626.00 | 372,626.00 | 0.00 | 322,131.77 | 0.00 | 50,494.23 | 50,494.23 |
| ***Total Expenditures | | 372,626.00 | 372,626.00 | 0.00 | 322,131.77 | 0.00 | 50,494.23 | 50,494.23 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 326,103.42 | 0.00 | (326,103.42) | (326,103.42) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 326,103.42 | 0.00 | (326,103.42) | (326,103.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 326,103.42 | 0.00 | (326,103.42) | (326,103.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 622.50 | 0.00 | (622.50) | (622.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,088.09 | 0.00 | (2,088.09) | (2,088.09) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,208.77 | 0.00 | (1,208.77) | (1,208.77) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,919.36 | 0.00 | (3,919.36) | (3,919.36) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 52.29 | 0.00 | (52.29) | (52.29) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 52.29 | 0.00 | (52.29) | (52.29) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,971.65 | 0.00 | (3,971.65) | (3,971.65) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,971.65 | 0.00 | (3,971.65) | (3,971.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 84,760.00 | 84,760.00 | 0.00 | 107,281.89 | 0.00 | (22,521.89) | (22,521.89) |
| *Total: Tuition | 84,760.00 | 84,760.00 | 0.00 | 107,281.89 | 0.00 | (22,521.89) | (22,521.89) |
| **Total Direct Cost Expenditures | 84,760.00 | 84,760.00 | 0.00 | 107,281.89 | 0.00 | (22,521.89) | (22,521.89) |
| ***Total Expenditures | 84,760.00 | 84,760.00 | 0.00 | 107,281.89 | 0.00 | (22,521.89) | (22,521.89) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 107,630.64 | 0.00 | (107,630.64) | (107,630.64) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 107,630.64 | 0.00 | (107,630.64) | (107,630.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 107,630.64 | 0.00 | (107,630.64) | (107,630.64) |

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 348.75 | 0.00 | (348.75) | (348.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 348.75 | 0.00 | (348.75) | (348.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 348.75 | 0.00 | (348.75) | (348.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 348.75 | 0.00 | (348.75) | (348.75) |

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive
 FMGR: Hage, Patricia H

Type:

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | Hage, Patricia H | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 03/11/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A050428 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PAUSHP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 127,869.00 | 127,869.00 | 0.00 | 123,232.07 | 0.00 | 4,636.93 | 4,636.93 |
| 617F10 Operating Staff | 17,444.00 | 17,444.00 | 0.00 | 18,031.27 | 0.00 | (587.27) | (587.27) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 720.74 | 0.00 | (720.74) | (720.74) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,672.63 | 0.00 | (4,672.63) | (4,672.63) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,500.27 | 0.00 | (7,500.27) | (7,500.27) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,556.85 | 0.00 | (2,556.85) | (2,556.85) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,979.20 | 11,979.20 | 0.00 | 0.00 | 0.00 | 11,979.20 | 11,979.20 |
| *Total: Personnel | 157,292.20 | 157,292.20 | 0.00 | 156,713.83 | 0.00 | 578.37 | 578.37 |
| 65YF10 Full Fringe Benefit Distr Expe | 59,578.00 | 59,578.00 | 0.00 | 61,140.39 | 0.00 | (1,562.39) | (1,562.39) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 465.22 | 0.00 | (465.22) | (465.22) |
| *Total: Fringe Benefits | 59,578.00 | 59,578.00 | 0.00 | 61,605.61 | 0.00 | (2,027.61) | (2,027.61) |
| 710000 In-State Travel | 2,147.00 | 2,147.00 | 0.00 | 299.37 | 0.00 | 1,847.63 | 1,847.63 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 121.04 | 0.00 | (121.04) | (121.04) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,736.00 | 0.00 | (1,736.00) | (1,736.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710400 Student or Non-Emp Travel | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| *Total: Travel | 5,347.00 | 5,347.00 | 0.00 | 2,206.41 | 0.00 | 3,140.59 | 3,140.59 |
| 71 Support | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | (67.00) | (67.00) |
| 711100 Supplies-General | 2,120.00 | 2,120.00 | 0.00 | 5,610.97 | 0.00 | (3,490.97) | (3,490.97) |
| 711124 Supplies-Instructional & Program | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 654.93 | 0.00 | (654.93) | (654.93) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 68.49 | 0.00 | (68.49) | (68.49) |
| 713000 Printing & Copying-General | 500.00 | 500.00 | 0.00 | 152.00 | 0.00 | 348.00 | 348.00 |
| 713005 Printing & Copying-Campus | 900.00 | 900.00 | 0.00 | 779.16 | 0.00 | 120.84 | 120.84 |
| 713100 Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 714000 Postage-General | 300.00 | 300.00 | 0.00 | 203.00 | 0.00 | 97.00 | 97.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | (999.00) | (999.00) |
| 718000 Telecom-General | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 184.64 | 0.00 | (184.64) | (184.64) |

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 904.12 | 0.00 | (904.12) | (904.12) |
| 719100 Membership Dues & Fees | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 71C100 Advertising (Non-Employment) | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| *Total: Supplies | 7,870.00 | 7,870.00 | 0.00 | 9,748.31 | 0.00 | (1,878.31) | (1,878.31) |
| **Total Direct Cost Expenditures | 230,087.20 | 230,087.20 | 0.00 | 230,274.16 | 0.00 | (186.96) | (186.96) |
| 760300 F&A Expenditures | 18,609.00 | 18,609.00 | 0.00 | 18,422.04 | 0.00 | 186.96 | 186.96 |
| *Total: Indirect Costs | 18,609.00 | 18,609.00 | 0.00 | 18,422.04 | 0.00 | 186.96 | 186.96 |
| **Total Indirect Cost Expenditures | 18,609.00 | 18,609.00 | 0.00 | 18,422.04 | 0.00 | 186.96 | 186.96 |
| ***Total Expenditures | 248,696.20 | 248,696.20 | 0.00 | 248,696.20 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 248,696.20 | 0.00 | (248,696.20) | (248,696.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 248,696.20 | 0.00 | (248,696.20) | (248,696.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 248,696.20 | 0.00 | (248,696.20) | (248,696.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684069 - PASS Scholarship FY2006-09

Status: Inactive
 FMGR: Hage, Patricia H
 Type:

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Hage, Patricia H | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/16/2011 | IDC Basis Code: | |
| Sponsor ID: | P042A050428 | CFDA #: | 84.042 | Term Date: | |
| Resp Org: | PAUSHP | Expend End Date: | | IDC Rate Code: | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | Rev Account: | 530000 | IDC Dist From Code: | |
| | | | | Fund Type Level 2 | P1 |

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 33,664.25 | 33,664.25 | 0.00 | 33,664.25 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 33,664.25 | 33,664.25 | 0.00 | 33,664.25 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 33,664.25 | 33,664.25 | 0.00 | 33,664.25 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 33,664.25 | 33,664.25 | 0.00 | 33,664.25 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 33,664.25 | 0.00 | (33,664.25) | (33,664.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,664.25 | 0.00 | (33,664.25) | (33,664.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,664.25 | 0.00 | (33,664.25) | (33,664.25) |

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive
 FMGR: Hage, Patricia H

Type:

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | Hage, Patricia H | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/16/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A050428 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PAUSHP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 113,306.49 | 113,306.49 | 0.00 | 102,200.28 | 0.00 | 11,106.21 | 11,106.21 |
| 617F10 Operating Staff | 17,444.00 | 17,444.00 | 0.00 | 15,940.82 | 0.00 | 1,503.18 | 1,503.18 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 940.39 | 0.00 | (940.39) | (940.39) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,649.21 | 0.00 | (10,649.21) | (10,649.21) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.06 | 0.00 | (4.06) | (4.06) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 11,259.74 | 0.00 | (11,259.74) | (11,259.74) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,006.89 | 0.00 | (4,006.89) | (4,006.89) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| *Total: Personnel | 145,250.49 | 145,250.49 | 0.00 | 145,001.39 | 0.00 | 249.10 | 249.10 |
| 65YF10 Full Fringe Benefit Distr Expe | 50,797.85 | 50,797.85 | 0.00 | 49,835.91 | 0.00 | 961.94 | 961.94 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 961.94 | 0.00 | (961.94) | (961.94) |
| *Total: Fringe Benefits | 50,797.85 | 50,797.85 | 0.00 | 50,797.85 | 0.00 | 0.00 | 0.00 |
| 7100 In-State Travel | 1,613.48 | 1,613.48 | 0.00 | 0.00 | 0.00 | 1,613.48 | 1,613.48 |
| 710000 In-State Travel | 2,147.00 | 2,147.00 | 0.00 | 169.58 | 0.00 | 1,977.42 | 1,977.42 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 533.11 | 0.00 | (533.11) | (533.11) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710400 Student or Non-Emp Travel | 3,200.00 | 3,200.00 | 0.00 | 500.00 | 0.00 | 2,700.00 | 2,700.00 |
| *Total: Travel | 6,960.48 | 6,960.48 | 0.00 | 2,202.69 | 0.00 | 4,757.79 | 4,757.79 |
| 711100 Supplies-General | 2,120.00 | 2,120.00 | 0.00 | 5,000.21 | 0.00 | (2,880.21) | (2,880.21) |
| 711124 Supplies-Instructional & Program | 1,000.00 | 1,000.00 | 0.00 | 483.74 | 0.00 | 516.26 | 516.26 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 40.92 | 0.00 | (40.92) | (40.92) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 102.66 | 0.00 | (102.66) | (102.66) |
| 713000 Printing & Copying-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 713005 Printing & Copying-Campus | 900.00 | 900.00 | 0.00 | 294.52 | 0.00 | 605.48 | 605.48 |
| 714000 Postage-General | 300.00 | 300.00 | 0.00 | 140.59 | 0.00 | 159.41 | 159.41 |
| 715000 Non-Cap Equip-General | 700.00 | 700.00 | 0.00 | 2,094.00 | 0.00 | (1,394.00) | (1,394.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 246.70 | 0.00 | (246.70) | (246.70) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 148.58 | 0.00 | (148.58) | (148.58) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,304.87 | 0.00 | (1,304.87) | (1,304.87) |
| 719100 Membership Dues & Fees | 300.00 | 300.00 | 0.00 | 971.00 | 0.00 | (671.00) | (671.00) |

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 71C100 Advertising (Non-Employment) | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| *Total: Supplies | 6,070.00 | 6,070.00 | 0.00 | 10,827.79 | 0.00 | (4,757.79) | (4,757.79) |
| **Total Direct Cost Expenditures | 209,078.82 | 209,078.82 | 0.00 | 208,829.72 | 0.00 | 249.10 | 249.10 |
| 760300 F&A Expenditures | 17,284.50 | 17,284.50 | 0.00 | 17,274.81 | 0.00 | 9.69 | 9.69 |
| *Total: Indirect Costs | 17,284.50 | 17,284.50 | 0.00 | 17,274.81 | 0.00 | 9.69 | 9.69 |
| **Total Indirect Cost Expenditures | 17,284.50 | 17,284.50 | 0.00 | 17,274.81 | 0.00 | 9.69 | 9.69 |
| ***Total Expenditures | 226,363.32 | 226,363.32 | 0.00 | 226,104.53 | 0.00 | 258.79 | 258.79 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 226,104.53 | 0.00 | (226,104.53) | (226,104.53) |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 226,104.53 | 0.00 | (226,104.53) | (226,104.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 226,104.53 | 0.00 | (226,104.53) | (226,104.53) |

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 249.10 | 0.00 | (249.10) | (249.10) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 249.10 | 0.00 | (249.10) | (249.10) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 249.10 | 0.00 | (249.10) | (249.10) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 9.69 | 0.00 | (9.69) | (9.69) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 9.69 | 0.00 | (9.69) | (9.69) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 9.69 | 0.00 | (9.69) | (9.69) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 258.79 | 0.00 | (258.79) | (258.79) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 258.79 | 0.00 | (258.79) | (258.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 258.79 | 0.00 | (258.79) | (258.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 258.79 | 0.00 | (258.79) | (258.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684076 - AY06-07 PASS Scholarship

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 34,759.00 | 34,759.00 | 0.00 | 34,759.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 34,759.00 | 34,759.00 | 0.00 | 34,759.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 34,759.00 | 34,759.00 | 0.00 | 34,759.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 34,759.00 | 34,759.00 | 0.00 | 34,759.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 34,759.00 | 0.00 | (34,759.00) | (34,759.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,759.00 | 0.00 | (34,759.00) | (34,759.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,759.00 | 0.00 | (34,759.00) | (34,759.00) |

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684080 - AY07-08 PASS

Status: Inactive Type:
 FMGR: Hage, Patricia H

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | Hage, Patricia H | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/16/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A050428 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PAUSHP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 106,561.08 | 106,561.08 | 0.00 | 102,524.92 | 0.00 | 4,036.16 | 4,036.16 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 97.78 | 0.00 | (97.78) | (97.78) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,412.58 | 0.00 | (1,412.58) | (1,412.58) |
| 617F10 Operating Staff | 19,000.00 | 19,000.00 | 0.00 | 23,441.04 | 0.00 | (4,441.04) | (4,441.04) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,360.76 | 0.00 | (5,360.76) | (5,360.76) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,326.71 | 0.00 | (4,326.71) | (4,326.71) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,897.29 | 0.00 | (2,897.29) | (2,897.29) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| *Total: Personnel | 140,061.08 | 140,061.08 | 0.00 | 140,061.08 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 34.23 | 0.00 | (34.23) | (34.23) |
| 65YF10 Full Fringe Benefit Distr Expe | (7,381.75) | (7,381.75) | 0.00 | 51,626.04 | 0.00 | (59,007.79) | (59,007.79) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 59,578.00 | 59,578.00 | 0.00 | 535.98 | 0.00 | 59,042.02 | 59,042.02 |
| *Total: Fringe Benefits | 52,196.25 | 52,196.25 | 0.00 | 52,196.25 | 0.00 | 0.00 | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 2,947.00 | 2,947.00 | 0.00 | 400.89 | 0.00 | 2,546.11 | 2,546.11 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 829.95 | 0.00 | (829.95) | (829.95) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 710400 Student or Non-Emp Travel | 2,787.39 | 2,787.39 | 0.00 | 457.50 | 0.00 | 2,329.89 | 2,329.89 |
| *Total: Travel | 5,734.39 | 5,734.39 | 0.00 | 3,088.34 | 0.00 | 2,646.05 | 2,646.05 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 5.58 | 0.00 | (5.58) | (5.58) |
| 711100 Supplies-General | 2,120.00 | 2,120.00 | 0.00 | 5,111.76 | 0.00 | (2,991.76) | (2,991.76) |
| 711124 Supplies-Instructional & Program | 1,000.00 | 1,000.00 | 0.00 | 99.99 | 0.00 | 900.01 | 900.01 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 55.71 | 0.00 | (55.71) | (55.71) |
| 713000 Printing & Copying-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 713005 Printing & Copying-Campus | 900.00 | 900.00 | 0.00 | 930.89 | 0.00 | (30.89) | (30.89) |
| 714000 Postage-General | 300.00 | 300.00 | 0.00 | 110.28 | 0.00 | 189.72 | 189.72 |
| 715000 Non-Cap Equip-General | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 716100 Rentals & Leases-General | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 58.00 | 0.00 | (58.00) | (58.00) |

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684080 - AY07-08 PASS

Status: Inactive Type:
 FMGR: Hage, Patricia H

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Hage, Patricia H | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/16/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A050428 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Resp Org: | PAUSHP | Rev Account: | 530000 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | | | | |

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 103.76 | 0.00 | (103.76) | (103.76) |
| 718034 Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 467.08 | 0.00 | (467.08) | (467.08) |
| 719100 Membership Dues & Fees | 300.00 | 300.00 | 0.00 | 1,683.00 | 0.00 | (1,383.00) | (1,383.00) |
| *Total: Supplies | 6,070.00 | 6,070.00 | 0.00 | 8,716.05 | 0.00 | (2,646.05) | (2,646.05) |
| **Total Direct Cost Expenditures | 204,061.72 | 204,061.72 | 0.00 | 204,061.72 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 16,324.91 | 16,324.91 | 0.00 | 16,324.91 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 16,324.91 | 16,324.91 | 0.00 | 16,324.91 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 16,324.91 | 16,324.91 | 0.00 | 16,324.91 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 220,386.63 | 220,386.63 | 0.00 | 220,386.63 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 220,386.63 | 0.00 | (220,386.63) | (220,386.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 220,386.63 | 0.00 | (220,386.63) | (220,386.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 220,386.63 | 0.00 | (220,386.63) | (220,386.63) |

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684081 - AY07-08 PASS Scholarship

Status: Inactive Type:
 FMGR: Hage, Patricia H

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Hage, Patricia H | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/16/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A050428 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAUSHP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 45,026.01 | 45,026.01 | 0.00 | 41,690.75 | 0.00 | 3,335.26 | 3,335.26 |
| *Total: Tuition | 45,026.01 | 45,026.01 | 0.00 | 41,690.75 | 0.00 | 3,335.26 | 3,335.26 |
| **Total Direct Cost Expenditures | 45,026.01 | 45,026.01 | 0.00 | 41,690.75 | 0.00 | 3,335.26 | 3,335.26 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,335.26 | 0.00 | (3,335.26) | (3,335.26) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 3,335.26 | 0.00 | (3,335.26) | (3,335.26) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,335.26 | 0.00 | (3,335.26) | (3,335.26) |
| ***Total Expenditures | 45,026.01 | 45,026.01 | 0.00 | 45,026.01 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 45,026.01 | 0.00 | (45,026.01) | (45,026.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,026.01 | 0.00 | (45,026.01) | (45,026.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,026.01 | 0.00 | (45,026.01) | (45,026.01) |

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684090 - AY08-09 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | Hage, Patricia H | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/16/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A050428 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PAUSHP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 150,000.00 | 150,000.00 | 0.00 | 124,336.30 | 0.00 | 25,663.70 | 25,663.70 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61CPHX Part Time Hourly | 3,000.00 | 3,000.00 | 0.00 | 8,928.63 | 0.00 | (5,928.63) | (5,928.63) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 50.06 | 0.00 | (50.06) | (50.06) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 15,438.55 | 0.00 | (15,438.55) | (15,438.55) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,390.93 | 0.00 | (5,390.93) | (5,390.93) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,520.80 | 12,520.80 | 0.00 | 0.00 | 0.00 | 12,520.80 | 12,520.80 |
| *Total: Personnel | 165,520.80 | 165,520.80 | 0.00 | 154,151.97 | 0.00 | 11,368.83 | 11,368.83 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.63 | 0.00 | (0.63) | (0.63) |
| 65YF10 Full Fringe Benefit Distr Expe | 61,200.00 | 61,200.00 | 0.00 | 50,986.10 | 0.00 | 10,213.90 | 10,213.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 750.02 | 0.00 | (750.02) | (750.02) |
| *Total: Fringe Benefits | 61,200.00 | 61,200.00 | 0.00 | 51,736.75 | 0.00 | 9,463.25 | 9,463.25 |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 934.30 | 0.00 | 65.70 | 65.70 |
| 710100 Out-of-State Travel | 1,000.00 | 1,000.00 | 0.00 | 1,936.34 | 0.00 | (936.34) | (936.34) |
| 710300 Conference Registration Fees | 1,400.00 | 1,400.00 | 0.00 | 2,415.44 | 0.00 | (1,015.44) | (1,015.44) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 2,768.00 | 0.00 | (2,768.00) | (2,768.00) |
| 710400 Student or Non-Emp Travel | 1,000.00 | 1,000.00 | 0.00 | 6,522.87 | 0.00 | (5,522.87) | (5,522.87) |
| *Total: Travel | 4,400.00 | 4,400.00 | 0.00 | 14,576.95 | 0.00 | (10,176.95) | (10,176.95) |
| 711100 Supplies-General | 4,005.00 | 4,005.00 | 0.00 | 11,950.71 | 0.00 | (7,945.71) | (7,945.71) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 711124 Supplies-Instructional & Program | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 713000 Printing & Copying-General | 800.00 | 800.00 | 0.00 | 1,142.00 | 0.00 | (342.00) | (342.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,187.34 | 0.00 | (1,187.34) | (1,187.34) |
| 714000 Postage-General | 300.00 | 300.00 | 0.00 | 199.64 | 0.00 | 100.36 | 100.36 |
| 715000 Non-Cap Equip-General | 4,500.00 | 4,500.00 | 0.00 | 1,145.08 | 0.00 | 3,354.92 | 3,354.92 |
| 715005 Non-Cap Equip-Computer Hardware | 30,853.68 | 30,853.68 | 0.00 | 33,595.86 | 0.00 | (2,742.18) | (2,742.18) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 2,264.00 | 0.00 | (2,264.00) | (2,264.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 103.45 | 0.00 | (103.45) | (103.45) |
| 718034 Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684090 - AY08-09 PASS

Status: Inactive
 Type:
 FMGR: Keefe, Susan M

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 6,563.80 | 6,563.80 | 0.00 | 6,631.44 | 0.00 | (67.64) | (67.64) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 66.67 | 0.00 | (66.67) | (66.67) |
| *Total: Supplies | 48,122.48 | 48,122.48 | 0.00 | 58,636.19 | 0.00 | (10,513.71) | (10,513.71) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| **Total Direct Cost Expenditures | 279,243.28 | 279,243.28 | 0.00 | 279,111.86 | 0.00 | 131.42 | 131.42 |
| 760300 F&A Expenditures | 22,185.00 | 22,185.00 | 0.00 | 22,329.06 | 0.00 | (144.06) | (144.06) |
| *Total: Indirect Costs | 22,185.00 | 22,185.00 | 0.00 | 22,329.06 | 0.00 | (144.06) | (144.06) |
| **Total Indirect Cost Expenditures | 22,185.00 | 22,185.00 | 0.00 | 22,329.06 | 0.00 | (144.06) | (144.06) |
| ***Total Expenditures | 301,428.28 | 301,428.28 | 0.00 | 301,440.92 | 0.00 | (12.64) | (12.64) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 301,440.92 | 0.00 | (301,440.92) | (301,440.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 301,440.92 | 0.00 | (301,440.92) | (301,440.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 301,440.92 | 0.00 | (301,440.92) | (301,440.92) |

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684091 - AY08-09 PASS Scholarship

Status: Inactive Type:
 FMGR: Keefe, Susan M

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Hage, Patricia H | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/16/2011 | IDC Basis Code: | |
| Sponsor ID: | P042A050428 | Term Date: | | IDC Rate Code: | |
| CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | PAUSHP | Rev Account: | 530000 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | | | | |

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 20.02 | 0.00 | (20.02) | (20.02) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 20.02 | 0.00 | (20.02) | (20.02) |
| 722300 Other Financial Aid | 35,176.02 | 35,176.02 | 0.00 | 35,156.00 | 0.00 | 20.02 | 20.02 |
| *Total: Tuition | 35,176.02 | 35,176.02 | 0.00 | 35,156.00 | 0.00 | 20.02 | 20.02 |
| **Total Direct Cost Expenditures | 35,176.02 | 35,176.02 | 0.00 | 35,176.02 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 35,176.02 | 35,176.02 | 0.00 | 35,176.02 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 35,176.02 | 0.00 | (35,176.02) | (35,176.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,176.02 | 0.00 | (35,176.02) | (35,176.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,176.02 | 0.00 | (35,176.02) | (35,176.02) |

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684099 - AY09-10 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | Hage, Patricia H | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/10/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A050428 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PAUSHP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 125,000.00 | 125,000.00 | 0.00 | 122,134.82 | 0.00 | 2,865.18 | 2,865.18 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 1,180.60 | 0.00 | (1,180.60) | (1,180.60) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61CPHX Part Time Hourly | 3,000.00 | 3,000.00 | 0.00 | 2,202.77 | 0.00 | 797.23 | 797.23 |
| 61SNHO Student Labor - Overtime | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 61SNSH Student Labor | 17,562.96 | 17,562.96 | 0.00 | 19,076.15 | 0.00 | (1,513.19) | (1,513.19) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,700.48 | 0.00 | (6,700.48) | (6,700.48) |
| *Total: Personnel | 151,062.96 | 151,062.96 | 0.00 | 151,594.82 | 0.00 | (531.86) | (531.86) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 25.20 | 0.00 | (25.20) | (25.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 54,600.00 | 54,600.00 | 0.00 | 52,510.94 | 0.00 | 2,089.06 | 2,089.06 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 400.00 | 400.00 | 0.00 | 185.04 | 0.00 | 214.96 | 214.96 |
| *Total: Fringe Benefits | 55,000.00 | 55,000.00 | 0.00 | 52,721.18 | 0.00 | 2,278.82 | 2,278.82 |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 55.00 | 0.00 | 945.00 | 945.00 |
| 710100 Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 886.28 | 0.00 | 1,113.72 | 1,113.72 |
| 710300 Conference Registration Fees | 2,500.00 | 2,500.00 | 0.00 | 1,509.00 | 0.00 | 991.00 | 991.00 |
| 710305 Registration Fees-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710400 Student or Non-Emp Travel | 5,200.00 | 5,200.00 | 0.00 | 875.00 | 0.00 | 4,325.00 | 4,325.00 |
| *Total: Travel | 13,700.00 | 13,700.00 | 0.00 | 3,325.28 | 0.00 | 10,374.72 | 10,374.72 |
| 711100 Supplies-General | 6,000.00 | 6,000.00 | 0.00 | 6,135.26 | 0.00 | (135.26) | (135.26) |
| 711108 Supplies-Subscription,Newspaper,Mag | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 713000 Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 3,192.09 | 0.00 | (2,192.09) | (2,192.09) |
| 713005 Printing & Copying-Campus | 750.00 | 750.00 | 0.00 | 756.45 | 0.00 | (6.45) | (6.45) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 146.03 | 0.00 | (146.03) | (146.03) |
| 715000 Non-Cap Equip-General | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 715005 Non-Cap Equip-Computer Hardware | 10,500.00 | 10,500.00 | 0.00 | 19,030.08 | 0.00 | (8,530.08) | (8,530.08) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 2,264.00 | 0.00 | (2,264.00) | (2,264.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 718016 Telecom-Usage (Tolls) | 100.00 | 100.00 | 0.00 | 111.73 | 0.00 | (11.73) | (11.73) |
| 718034 Telecom-Voice NR Line Install | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684099 - AY09-10 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 7,000.00 | 7,000.00 | 0.00 | 4,544.04 | 0.00 | 2,455.96 | 2,455.96 |
| 719100 Membership Dues & Fees | 300.00 | 300.00 | 0.00 | 155.00 | 0.00 | 145.00 | 145.00 |
| *Total: Supplies | 27,200.00 | 27,200.00 | 0.00 | 36,334.68 | 0.00 | (9,134.68) | (9,134.68) |
| **Total Direct Cost Expenditures | 246,962.96 | 246,962.96 | 0.00 | 243,975.96 | 0.00 | 2,987.00 | 2,987.00 |
| 760300 F&A Expenditures | 20,888.97 | 20,888.97 | 0.00 | 19,518.19 | 0.00 | 1,370.78 | 1,370.78 |
| *Total: Indirect Costs | 20,888.97 | 20,888.97 | 0.00 | 19,518.19 | 0.00 | 1,370.78 | 1,370.78 |
| **Total Indirect Cost Expenditures | 20,888.97 | 20,888.97 | 0.00 | 19,518.19 | 0.00 | 1,370.78 | 1,370.78 |
| ***Total Expenditures | 267,851.93 | 267,851.93 | 0.00 | 263,494.15 | 0.00 | 4,357.78 | 4,357.78 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 263,494.15 | 0.00 | (263,494.15) | (263,494.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 263,494.15 | 0.00 | (263,494.15) | (263,494.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 263,494.15 | 0.00 | (263,494.15) | (263,494.15) |

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684100 - AY09-10 PASS Scholarship

Status: Inactive Type:
 FMGR: Keefe, Susan M

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 65,799.36 | 65,799.36 | 0.00 | 65,799.36 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 65,799.36 | 65,799.36 | 0.00 | 65,799.36 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 65,799.36 | 65,799.36 | 0.00 | 65,799.36 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 65,799.36 | 65,799.36 | 0.00 | 65,799.36 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 65,799.36 | 0.00 | (65,799.36) | (65,799.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 65,799.36 | 0.00 | (65,799.36) | (65,799.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 65,799.36 | 0.00 | (65,799.36) | (65,799.36) |

Grant: 684084 - Federal Workstudy FY09
 Fund: 684084 - Federal Workstudy FY09

Status: Inactive Type:
 FMGR: Schlabach, June L

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----|
| PI Name: | Schlabach, June L | Fund Information | Fund Indirect Cost Information | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | Effective Date: | 08/09/2011 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PSFA01 | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/08 - 6/30/09 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWA CWS America Reads | 1,000,000.00 | 12,714.16 | 0.00 | 12,814.91 | 0.00 | 987,185.09 | (100.75) |
| 61SNWC CWS Community Service | 405,000.00 | 54,473.07 | 0.00 | 53,779.41 | 0.00 | 351,220.59 | 693.66 |
| 61SNWS College Work Study | 405,000.00 | 371,999.75 | 0.00 | 343,151.13 | 0.00 | 61,848.87 | 28,848.62 |
| *Total: Personnel | 1,810,000.00 | 439,186.98 | 0.00 | 409,745.45 | 0.00 | 1,400,254.55 | 29,441.53 |
| 71C200 Loan Funds Expenditures | 0.00 | 0.00 | 0.00 | 28,474.56 | 0.00 | (28,474.56) | (28,474.56) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 28,474.56 | 0.00 | (28,474.56) | (28,474.56) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 19.38 | 0.00 | (19.38) | (19.38) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 947.59 | 0.00 | (947.59) | (947.59) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 966.97 | 0.00 | (966.97) | (966.97) |
| **Total Direct Cost Expenditures | 1,810,000.00 | 439,186.98 | 0.00 | 439,186.98 | 0.00 | 1,370,813.02 | (0.00) |
| ***Total Expenditures | 1,810,000.00 | 439,186.98 | 0.00 | 439,186.98 | 0.00 | 1,370,813.02 | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 413,474.00 | 0.00 | 413,474.00 | 0.00 | (413,474.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 413,474.00 | 0.00 | 413,474.00 | 0.00 | (413,474.00) | 0.00 |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 25,712.98 | 0.00 | 25,712.98 | 0.00 | (25,712.98) | 0.00 |
| *Total: Transfers In | 0.00 | 25,712.98 | 0.00 | 25,712.98 | 0.00 | (25,712.98) | 0.00 |
| ***Total Revenue | 0.00 | 439,186.98 | 0.00 | 439,186.98 | 0.00 | (439,186.98) | 0.00 |

Grant: 684089 - Sustainable Rural Economics
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive
 FMGR: Guldbrandsen, Thaddeus C
 Type: Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Guldbrandsen, Thaddeus C | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/16/2011 | IDC Basis Code: | SW |
| Sponsor ID: | P116Z080200 | CFDA #: | 84.116 | Term Date: | PON09 |
| Resp Org: | PPRUGT | Expend End Date: | | IDC Rate Code: | 58.50% |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/10 | Rev Account: | 530000 | IDC Dist From Code: | PSCDST |
| | | | | Fund Type Level 2 | P1 |

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 611F10 Faculty TT/NTT (Non Union) | 15,474.00 | 15,474.00 | 0.00 | 15,864.00 | 0.00 | (390.00) | (390.00) |
| 613N60 Graduate - PT Lecturer | 22,500.00 | 22,500.00 | 0.00 | 20,983.35 | 0.00 | 1,516.65 | 1,516.65 |
| 615F10 PAT | 40,000.00 | 40,000.00 | 0.00 | 33,751.37 | 0.00 | 6,248.63 | 6,248.63 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 28,721.99 | 0.00 | (28,721.99) | (28,721.99) |
| 61CPEX Part Time Salary | 10,667.00 | 10,667.00 | 0.00 | 0.00 | 0.00 | 10,667.00 | 10,667.00 |
| *Total: Personnel | 92,641.00 | 92,641.00 | 0.00 | 99,320.71 | 0.00 | (6,679.71) | (6,679.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 25,836.00 | 25,836.00 | 0.00 | 20,367.04 | 0.00 | 5,468.96 | 5,468.96 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,412.71 | 0.00 | (2,412.71) | (2,412.71) |
| *Total: Fringe Benefits | 25,836.00 | 25,836.00 | 0.00 | 22,779.75 | 0.00 | 3,056.25 | 3,056.25 |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 2,436.05 | 0.00 | 563.95 | 563.95 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,061.69 | 0.00 | (3,061.69) | (3,061.69) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 914.57 | 0.00 | (914.57) | (914.57) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 469.35 | 0.00 | (469.35) | (469.35) |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 7,246.66 | 0.00 | (4,246.66) | (4,246.66) |
| 71 Support | 10,421.00 | 10,421.00 | 0.00 | 0.00 | 0.00 | 10,421.00 | 10,421.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 373.11 | 0.00 | (373.11) | (373.11) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 79.95 | 0.00 | (79.95) | (79.95) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 22.21 | 0.00 | (22.21) | (22.21) |
| 711128 Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 151.35 | 0.00 | (151.35) | (151.35) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 90.59 | 0.00 | (90.59) | (90.59) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 371.50 | 0.00 | (371.50) | (371.50) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 5.05 | 0.00 | (5.05) | (5.05) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 461.71 | 0.00 | (461.71) | (461.71) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | (67.00) | (67.00) |
| *Total: Supplies | 10,421.00 | 10,421.00 | 0.00 | 1,622.47 | 0.00 | 8,798.53 | 8,798.53 |
| 722300 Other Financial Aid | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| *Total: Tuition | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |

Grant: 684089 - Sustainable Rural Economics
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Guldbrandsen, Thaddeus C | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/16/2011 | IDC Basis Code: | SW |
| Sponsor ID: | P116Z080200 | CFDA #: | 84.116 | Term Date: | PON09 58.50% |
| Resp Org: | PPRUGT | Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 137,398.00 | 137,398.00 | 0.00 | 130,969.59 | 0.00 | 6,428.41 | 6,428.41 |
| 760300 F&A Expenditures | 54,195.00 | 54,195.00 | 0.00 | 58,102.40 | 0.00 | (3,907.40) | (3,907.40) |
| *Total: Indirect Costs | 54,195.00 | 54,195.00 | 0.00 | 58,102.40 | 0.00 | (3,907.40) | (3,907.40) |
| **Total Indirect Cost Expenditures | 54,195.00 | 54,195.00 | 0.00 | 58,102.40 | 0.00 | (3,907.40) | (3,907.40) |
| ***Total Expenditures | 191,593.00 | 191,593.00 | 0.00 | 189,071.99 | 0.00 | 2,521.01 | 2,521.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 189,071.99 | 0.00 | (189,071.99) | (189,071.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 189,071.99 | 0.00 | (189,071.99) | (189,071.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 189,071.99 | 0.00 | (189,071.99) | (189,071.99) |

Grant: 684093 - FY10 Federal Workstudy
 Fund: 684093 - FY10 Federal Work Study

Status: Inactive
 FMGR: Schlabach, June L

Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A09521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 08/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 12,127.24 | 0.00 | 12,127.24 | 0.00 | (12,127.24) | 0.00 |
| 61SNWC CWS Community Service | 0.00 | 57,197.63 | 0.00 | 57,197.63 | 0.00 | (57,197.63) | 0.00 |
| 61SNWS College Work Study | 0.00 | 316,348.45 | 0.00 | 315,944.17 | 0.00 | (315,944.17) | 404.28 |
| *Total: Personnel | 0.00 | 385,673.32 | 0.00 | 385,269.04 | 0.00 | (385,269.04) | 404.28 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 28,738.37 | 0.00 | 28,738.37 | 0.00 | (28,738.37) | 0.00 |
| *Total: Supplies | 0.00 | 28,738.37 | 0.00 | 28,738.37 | 0.00 | (28,738.37) | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 9.90 | 0.00 | 9.90 | 0.00 | (9.90) | 0.00 |
| *Total: Other | 0.00 | 9.90 | 0.00 | 9.90 | 0.00 | (9.90) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 414,421.59 | 0.00 | 414,017.31 | 0.00 | (414,017.31) | 404.28 |
| ***Total Expenditures | 0.00 | 414,421.59 | 0.00 | 414,017.31 | 0.00 | (414,017.31) | 404.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 413,474.00 | 0.00 | 413,069.72 | 0.00 | (413,069.72) | 404.28 |
| *Total: Sponsored Programs | 0.00 | 413,474.00 | 0.00 | 413,069.72 | 0.00 | (413,069.72) | 404.28 |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 947.59 | 0.00 | 947.59 | 0.00 | (947.59) | 0.00 |
| *Total: Transfers In | 0.00 | 947.59 | 0.00 | 947.59 | 0.00 | (947.59) | 0.00 |
| ***Total Revenue | 0.00 | 414,421.59 | 0.00 | 414,017.31 | 0.00 | (414,017.31) | 404.28 |

Grant: 684095 - FY10 SEOG
 Fund: 684095 - FY10 SEOG

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 17,802.00 | 0.00 | (17,802.00) | (17,802.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 17,802.00 | 0.00 | (17,802.00) | (17,802.00) |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (115,850.00) | 0.00 | 115,850.00 | 115,850.00 |
| 722300 Other Financial Aid | 0.00 | 365,350.00 | 0.00 | 463,398.00 | 0.00 | (463,398.00) | (98,048.00) |
| *Total: Tuition | 0.00 | 365,350.00 | 0.00 | 347,548.00 | 0.00 | (347,548.00) | 17,802.00 |
| **Total Direct Cost Expenditures | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total Expenditures | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total Revenue | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive

Type: Grant

FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z090275 CFDA #: 84.116
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/1/09 - 7/31/11

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PFGRNT - Tourism PSU-Prog Income

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 2,482.76 | 0.00 | (2,482.76) | (2,482.76) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,482.76 | 0.00 | (2,482.76) | (2,482.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,102.34 | 0.00 | (1,102.34) | (1,102.34) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,102.34 | 0.00 | (1,102.34) | (1,102.34) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,585.10 | 0.00 | (3,585.10) | (3,585.10) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,452.42 | 0.00 | (1,452.42) | (1,452.42) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,452.42 | 0.00 | (1,452.42) | (1,452.42) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,452.42 | 0.00 | (1,452.42) | (1,452.42) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,037.52 | 0.00 | (5,037.52) | (5,037.52) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,037.52 | 0.00 | (5,037.52) | (5,037.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,037.52 | 0.00 | (5,037.52) | (5,037.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,037.52 | 0.00 | (5,037.52) | (5,037.52) |

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive

Type: Grant

FMGR: Guldbrandsen, Thaddeus C

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Guldbrandsen, Thaddeus C | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/13/2012 | IDC Basis Code: | SW |
| Sponsor ID: | P116Z090275 | CFDA #: | 84.116 | Term Date: | PON09 |
| Resp Org: | PPRUGT | Expend End Date: | | IDC Rate Code: | 58.50% |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/11 | Rev Account: | 530000 | IDC Dist From Code: | PSCDST |
| | | | | Fund Type Level 2 | 58.5 |
| | | | | | P1 |

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 31,800.00 | 31,800.00 | 0.00 | 0.00 | 0.00 | 31,800.00 | 31,800.00 |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 533.80 | 0.00 | (533.80) | (533.80) |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 25,283.81 | 0.00 | (25,283.81) | (25,283.81) |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 33,489.42 | 0.00 | (33,489.42) | (33,489.42) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,000.14 | 0.00 | (2,000.14) | (2,000.14) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 30,527.03 | 0.00 | (30,527.03) | (30,527.03) |
| 61CPEX Part Time Salary | 43,875.00 | 43,875.00 | 0.00 | 0.00 | 0.00 | 43,875.00 | 43,875.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 786.50 | 0.00 | (786.50) | (786.50) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 61SNHO Student Labor - Overtime | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: Personnel | 84,675.00 | 84,675.00 | 0.00 | 93,345.70 | 0.00 | (8,670.70) | (8,670.70) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 53.10 | 0.00 | (53.10) | (53.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 33,146.00 | 33,146.00 | 0.00 | 11,089.94 | 0.00 | 22,056.06 | 22,056.06 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,037.05 | 0.00 | (5,037.05) | (5,037.05) |
| *Total: Fringe Benefits | 33,146.00 | 33,146.00 | 0.00 | 16,180.09 | 0.00 | 16,965.91 | 16,965.91 |
| 710000 In-State Travel | 6,000.00 | 6,000.00 | 0.00 | 3,740.73 | 0.00 | 2,259.27 | 2,259.27 |
| 710100 Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 4,925.06 | 0.00 | (2,925.06) | (2,925.06) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,610.99 | 0.00 | (2,610.99) | (2,610.99) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 758.00 | 0.00 | (758.00) | (758.00) |
| *Total: Travel | 8,000.00 | 8,000.00 | 0.00 | 12,034.78 | 0.00 | (4,034.78) | (4,034.78) |
| 7111 Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 711100 Supplies-General | 2,144.00 | 2,144.00 | 0.00 | 28.20 | 0.00 | 2,115.80 | 2,115.80 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 223.00 | 0.00 | (223.00) | (223.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,243.76 | 0.00 | (4,243.76) | (4,243.76) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,912.96 | 0.00 | (1,912.96) | (1,912.96) |
| 717200 Other Professional Services-General | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 355.64 | 0.00 | (355.64) | (355.64) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| *Total: Supplies | 14,644.00 | 14,644.00 | 0.00 | 8,348.56 | 0.00 | 6,295.44 | 6,295.44 |
| **Total Direct Cost Expenditures | 140,465.00 | 140,465.00 | 0.00 | 129,909.13 | 0.00 | 10,555.87 | 10,555.87 |
| 760300 F&A Expenditures | 49,535.00 | 49,535.00 | 0.00 | 54,607.34 | 0.00 | (5,072.34) | (5,072.34) |

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Guldbrandsen, Thaddeus C | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/13/2012 | IDC Basis Code: | SW |
| Sponsor ID: | P116Z090275 | CFDA #: | 84.116 | Term Date: | PON09 58.50% |
| Resp Org: | PPRUGT | Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 49,535.00 | 49,535.00 | 0.00 | 54,607.34 | 0.00 | (5,072.34) | (5,072.34) |
| **Total Indirect Cost Expenditures | 49,535.00 | 49,535.00 | 0.00 | 54,607.34 | 0.00 | (5,072.34) | (5,072.34) |
| ***Total Expenditures | 190,000.00 | 190,000.00 | 0.00 | 184,516.47 | 0.00 | 5,483.53 | 5,483.53 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 184,516.47 | 0.00 | (184,516.47) | (184,516.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 184,516.47 | 0.00 | (184,516.47) | (184,516.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 184,516.47 | 0.00 | (184,516.47) | (184,516.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Guldbrandsen, Thaddeus C | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/13/2012 | IDC Basis Code: | SW |
| Sponsor ID: | P116Z090275 | Term Date: | | IDC Rate Code: | PON09 58.50% |
| Resp Org: | PPRUGT | Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PPRURL - Ctr for Bus & Comm Partnerships

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 281.39 | 0.00 | (281.39) | (281.39) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 281.39 | 0.00 | (281.39) | (281.39) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 281.39 | 0.00 | (281.39) | (281.39) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 164.62 | 0.00 | (164.62) | (164.62) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 164.62 | 0.00 | (164.62) | (164.62) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 164.62 | 0.00 | (164.62) | (164.62) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 446.01 | 0.00 | (446.01) | (446.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 446.01 | 0.00 | (446.01) | (446.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 446.01 | 0.00 | (446.01) | (446.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 446.01 | 0.00 | (446.01) | (446.01) |

Grant: 684102 - FY11 Federal Workstudy
 Fund: 684102 - FY11 Federal Workstudy

Status: Inactive
 FMGR: Schlabach, June L

Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWA CWS America Reads | 0.00 | 12,000.00 | 0.00 | 8,825.55 | 0.00 | (8,825.55) | 3,174.45 |
| 61SNWC CWS Community Service | 0.00 | 56,000.00 | 0.00 | 50,533.07 | 0.00 | (50,533.07) | 5,466.93 |
| 61SNWS College Work Study | 0.00 | 317,474.00 | 0.00 | 311,104.25 | 0.00 | (311,104.25) | 6,369.75 |
| *Total: Personnel | 0.00 | 385,474.00 | 0.00 | 370,462.87 | 0.00 | (370,462.87) | 15,011.13 |
| 71C200 Loan Funds Expenditures | 0.00 | 8.87 | 0.00 | 0.00 | 0.00 | 0.00 | 8.87 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 28,000.00 | 0.00 | 2,020.00 | 0.00 | (2,020.00) | 25,980.00 |
| *Total: Supplies | 0.00 | 28,008.87 | 0.00 | 2,020.00 | 0.00 | (2,020.00) | 25,988.87 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 41,000.00 | 0.00 | (41,000.00) | (41,000.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 41,000.00 | 0.00 | (41,000.00) | (41,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 413,482.87 | 0.00 | 413,482.87 | 0.00 | (413,482.87) | 0.00 |
| ***Total Expenditures | 0.00 | 413,482.87 | 0.00 | 413,482.87 | 0.00 | (413,482.87) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 413,474.00 | 0.00 | 413,472.97 | 0.00 | (413,472.97) | 1.03 |
| *Total: Sponsored Programs | 0.00 | 413,474.00 | 0.00 | 413,472.97 | 0.00 | (413,472.97) | 1.03 |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 8.87 | 0.00 | 9.90 | 0.00 | (9.90) | (1.03) |
| *Total: Transfers In | 0.00 | 8.87 | 0.00 | 9.90 | 0.00 | (9.90) | (1.03) |
| ***Total Revenue | 0.00 | 413,482.87 | 0.00 | 413,482.87 | 0.00 | (413,482.87) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684103 - FY11 PELL
 Fund: 684103 - FY11 PELL

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TDB CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 4,480,449.00 | 0.00 | 4,480,449.00 | 0.00 | (4,480,449.00) | 0.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 4,480,449.00 | 0.00 | 4,480,449.00 | 0.00 | (4,480,449.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,480,449.00 | 0.00 | 4,480,449.00 | 0.00 | (4,480,449.00) | 0.00 |
| ***Total Expenditures | 0.00 | 4,480,449.00 | 0.00 | 4,480,449.00 | 0.00 | (4,480,449.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 4,480,449.00 | 0.00 | (11,769.00) | 0.00 | 11,769.00 | 4,492,218.00 |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 4,492,218.00 | 0.00 | (4,492,218.00) | (4,492,218.00) |
| *Total: Sponsored Programs | 0.00 | 4,480,449.00 | 0.00 | 4,480,449.00 | 0.00 | (4,480,449.00) | 0.00 |
| ***Total Revenue | 0.00 | 4,480,449.00 | 0.00 | 4,480,449.00 | 0.00 | (4,480,449.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684104 - FY11 SEOG
 Fund: 684104 - FY11 SEOG

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (121,783.00) | 0.00 | 121,783.00 | 121,783.00 |
| 722300 Other Financial Aid | 0.00 | 365,350.00 | 0.00 | 487,133.00 | 0.00 | (487,133.00) | (121,783.00) |
| *Total: Tuition | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total Expenditures | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total Revenue | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684105 - FY11 Academic Competitiveness
 Fund: 684105 - FY11 Academic Competitiveness

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TDB CFDA #: 84.375
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 0.00 | 270,175.00 | 0.00 | 270,175.00 | 0.00 | (270,175.00) | 0.00 |
| 720104 NBFA-UG SMART | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 270,175.00 | 0.00 | 270,175.00 | 0.00 | (270,175.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 270,175.00 | 0.00 | 270,175.00 | 0.00 | (270,175.00) | 0.00 |
| ***Total Expenditures | 0.00 | 270,175.00 | 0.00 | 270,175.00 | 0.00 | (270,175.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 270,175.00 | 0.00 | 270,175.00 | 0.00 | (270,175.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 270,175.00 | 0.00 | 270,175.00 | 0.00 | (270,175.00) | 0.00 |
| ***Total Revenue | 0.00 | 270,175.00 | 0.00 | 270,175.00 | 0.00 | (270,175.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684106 - FY11 SMART
 Fund: 684106 - FY11 SMART

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.376
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720104 NBFA-UG SMART | 0.00 | 79,500.00 | 0.00 | 79,500.00 | 0.00 | (79,500.00) | 0.00 |
| *Total: Tuition | 0.00 | 79,500.00 | 0.00 | 79,500.00 | 0.00 | (79,500.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 79,500.00 | 0.00 | 79,500.00 | 0.00 | (79,500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 79,500.00 | 0.00 | 79,500.00 | 0.00 | (79,500.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 79,500.00 | 0.00 | 79,500.00 | 0.00 | (79,500.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 79,500.00 | 0.00 | 79,500.00 | 0.00 | (79,500.00) | 0.00 |
| ***Total Revenue | 0.00 | 79,500.00 | 0.00 | 79,500.00 | 0.00 | (79,500.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 65C027 - PASS Scholarship Costshare '11-'15

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 17,413.00 | 0.00 | 109,491.00 | 0.00 | (109,491.00) | (92,078.00) |
| *Total: Tuition | 0.00 | 17,413.00 | 0.00 | 109,491.00 | 0.00 | (109,491.00) | (92,078.00) |
| **Total Direct Cost Expenditures | 0.00 | 17,413.00 | 0.00 | 109,491.00 | 0.00 | (109,491.00) | (92,078.00) |
| ***Total Expenditures | 0.00 | 17,413.00 | 0.00 | 109,491.00 | 0.00 | (109,491.00) | (92,078.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 109,491.00 | 0.00 | (109,491.00) | (109,491.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 109,491.00 | 0.00 | (109,491.00) | (109,491.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 109,491.00 | 0.00 | (109,491.00) | (109,491.00) |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAPASS - Academic Support Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 38.63 | 0.00 | (38.63) | (38.63) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 38.63 | 0.00 | (38.63) | (38.63) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 38.63 | 0.00 | (38.63) | (38.63) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3.09 | 0.00 | (3.09) | (3.09) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 3.09 | 0.00 | (3.09) | (3.09) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3.09 | 0.00 | (3.09) | (3.09) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 41.72 | 0.00 | (41.72) | (41.72) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 41.72 | 0.00 | (41.72) | (41.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 41.72 | 0.00 | (41.72) | (41.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 41.72 | 0.00 | (41.72) | (41.72) |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 128,747.00 | 128,747.00 | 0.00 | 124,773.35 | 0.00 | 3,973.65 | 3,973.65 |
| 61CPEX Part Time Salary | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 61CPHX Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 345.00 | 0.00 | 10,655.00 | 10,655.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 131.75 | 0.00 | (131.75) | (131.75) |
| 61SNSH Student Labor | 5,500.00 | 5,500.00 | 0.00 | 25,370.81 | 0.00 | (19,870.81) | (19,870.81) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,904.78 | 0.00 | (6,904.78) | (6,904.78) |
| *Total: Personnel | 165,247.00 | 165,247.00 | 0.00 | 157,525.69 | 0.00 | 7,721.31 | 7,721.31 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.36 | 0.00 | (9.36) | (9.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 55,232.00 | 55,232.00 | 0.00 | 55,636.01 | 0.00 | (404.01) | (404.01) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,666.00 | 2,666.00 | 0.00 | 24.50 | 0.00 | 2,641.50 | 2,641.50 |
| *Total: Fringe Benefits | 57,898.00 | 57,898.00 | 0.00 | 55,669.87 | 0.00 | 2,228.13 | 2,228.13 |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 259.15 | 0.00 | 740.85 | 740.85 |
| 710100 Out-of-State Travel | 3,150.00 | 3,150.00 | 0.00 | 1,053.61 | 0.00 | 2,096.39 | 2,096.39 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,175.00 | 0.00 | (1,175.00) | (1,175.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 4,150.00 | 4,150.00 | 0.00 | 2,487.76 | 0.00 | 1,662.24 | 1,662.24 |
| 711100 Supplies-General | 2,221.00 | 2,221.00 | 0.00 | 1,486.56 | 0.00 | 734.44 | 734.44 |
| 713000 Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 2,591.50 | 0.00 | (1,591.50) | (1,591.50) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 752.60 | 0.00 | (752.60) | (752.60) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 177.31 | 0.00 | (177.31) | (177.31) |
| 715000 Non-Cap Equip-General | 6,000.00 | 6,000.00 | 0.00 | 159.99 | 0.00 | 5,840.01 | 5,840.01 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 538.00 | 0.00 | (538.00) | (538.00) |
| 715035 Non-Cap Equip-Computer Software | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 718000 Telecom-General | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 85.18 | 0.00 | (85.18) | (85.18) |
| 718034 Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 946.39 | 0.00 | (946.39) | (946.39) |
| 719100 Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 350.00 | 0.00 | 150.00 | 150.00 |
| 71C100 Advertising (Non-Employment) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 11,971.00 | 11,971.00 | 0.00 | 7,157.53 | 0.00 | 4,813.47 | 4,813.47 |
| 722200 Participant Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Participant Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 240,266.00 | 240,266.00 | 0.00 | 222,840.85 | 0.00 | 17,425.15 | 17,425.15 |
| 760300 F&A Expenditures | 19,854.00 | 19,854.00 | 0.00 | 17,827.23 | 0.00 | 2,026.77 | 2,026.77 |
| *Total: Indirect Costs | 19,854.00 | 19,854.00 | 0.00 | 17,827.23 | 0.00 | 2,026.77 | 2,026.77 |
| **Total Indirect Cost Expenditures | 19,854.00 | 19,854.00 | 0.00 | 17,827.23 | 0.00 | 2,026.77 | 2,026.77 |
| ***Total Expenditures | 260,120.00 | 260,120.00 | 0.00 | 240,668.08 | 0.00 | 19,451.92 | 19,451.92 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 240,668.08 | 0.00 | (240,668.08) | (240,668.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 240,668.08 | 0.00 | (240,668.08) | (240,668.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 240,668.08 | 0.00 | (240,668.08) | (240,668.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684108 - AY10-11 PASS Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 11/22/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 42,000.00 | 42,000.00 | 0.00 | 34,826.00 | 0.00 | 7,174.00 | 7,174.00 |
| *Total: Tuition | 42,000.00 | 42,000.00 | 0.00 | 34,826.00 | 0.00 | 7,174.00 | 7,174.00 |
| **Total Direct Cost Expenditures | 42,000.00 | 42,000.00 | 0.00 | 34,826.00 | 0.00 | 7,174.00 | 7,174.00 |
| ***Total Expenditures | 42,000.00 | 42,000.00 | 0.00 | 34,826.00 | 0.00 | 7,174.00 | 7,174.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 34,826.00 | 0.00 | (34,826.00) | (34,826.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,826.00 | 0.00 | (34,826.00) | (34,826.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,826.00 | 0.00 | (34,826.00) | (34,826.00) |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 128,747.00 | 128,747.00 | 0.00 | 128,492.64 | 0.00 | 254.36 | 254.36 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,193.00 | 0.00 | (8,193.00) | (8,193.00) |
| 61JBHX | Casual - Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61KBAW | OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 61SNSH | Student Labor | 21,452.00 | 21,452.00 | 0.00 | 23,297.00 | 0.00 | (1,845.00) | (1,845.00) |
| 61SNWS | College Work Study | 10,000.00 | 10,000.00 | 0.00 | 9,458.41 | 0.00 | 541.59 | 541.59 |
| *Total: Personnel | | 162,199.00 | 162,199.00 | 0.00 | 170,841.05 | 0.00 | (8,642.05) | (8,642.05) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 130.20 | 0.00 | (130.20) | (130.20) |
| 65YF10 | Full Fringe Benefit Distr Expe | 58,451.00 | 58,451.00 | 0.00 | 58,232.48 | 0.00 | 218.52 | 218.52 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 186.00 | 186.00 | 0.00 | 761.94 | 0.00 | (575.94) | (575.94) |
| *Total: Fringe Benefits | | 58,637.00 | 58,637.00 | 0.00 | 59,124.62 | 0.00 | (487.62) | (487.62) |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 61.50 | 0.00 | 938.50 | 938.50 |
| 710100 | Out-of-State Travel | 5,000.00 | 5,000.00 | 0.00 | 2,534.60 | 0.00 | 2,465.40 | 2,465.40 |
| 710300 | Conference Registration Fees | 1,200.00 | 1,200.00 | 0.00 | 1,105.00 | 0.00 | 95.00 | 95.00 |
| *Total: Travel | | 7,200.00 | 7,200.00 | 0.00 | 3,701.10 | 0.00 | 3,498.90 | 3,498.90 |
| 711100 | Supplies-General | 2,000.00 | 2,000.00 | 0.00 | 4,126.49 | 0.00 | (2,126.49) | (2,126.49) |
| 713000 | Printing & Copying-General | 3,000.00 | 3,000.00 | 0.00 | 1,183.98 | 0.00 | 1,816.02 | 1,816.02 |
| 713005 | Printing & Copying-Campus | 600.00 | 600.00 | 0.00 | 1,228.06 | 0.00 | (628.06) | (628.06) |
| 714000 | Postage-General | 200.00 | 200.00 | 0.00 | 128.12 | 0.00 | 71.88 | 71.88 |
| 715000 | Non-Cap Equip-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 1,000.00 | 1,000.00 | 0.00 | 4,883.17 | 0.00 | (3,883.17) | (3,883.17) |
| 715035 | Non-Cap Equip-Computer Software | 100.00 | 100.00 | 0.00 | 287.05 | 0.00 | (187.05) | (187.05) |
| 718016 | Telecom-Usage (Tolls) | 100.00 | 100.00 | 0.00 | 24.12 | 0.00 | 75.88 | 75.88 |
| 718034 | Telecom-Voice NR Line Install | 100.00 | 100.00 | 0.00 | 30.00 | 0.00 | 70.00 | 70.00 |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 1,540.05 | 0.00 | (540.05) | (540.05) |
| 719100 | Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 225.00 | 0.00 | 275.00 | 275.00 |
| 71C000 | Awards to Non-Employee-Students | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | | 9,700.00 | 9,700.00 | 0.00 | 13,656.04 | 0.00 | (3,956.04) | (3,956.04) |
| **Total Direct Cost Expenditures | | 237,736.00 | 237,736.00 | 0.00 | 247,322.81 | 0.00 | (9,586.81) | (9,586.81) |
| 760300 | F&A Expenditures | 20,673.00 | 20,673.00 | 0.00 | 19,785.72 | 0.00 | 887.28 | 887.28 |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 20,673.00 | 20,673.00 | 0.00 | 19,785.72 | 0.00 | 887.28 | 887.28 |
| **Total Indirect Cost Expenditures | 20,673.00 | 20,673.00 | 0.00 | 19,785.72 | 0.00 | 887.28 | 887.28 |
| ***Total Expenditures | 258,409.00 | 258,409.00 | 0.00 | 267,108.53 | 0.00 | (8,699.53) | (8,699.53) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 267,108.53 | 0.00 | (267,108.53) | (267,108.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 267,108.53 | 0.00 | (267,108.53) | (267,108.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 267,108.53 | 0.00 | (267,108.53) | (267,108.53) |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684114 - PASS AY11-12 Scholarship

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 Other Financial Aid | 26,121.00 | 26,121.00 | 0.00 | 26,121.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 26,121.00 | 26,121.00 | 0.00 | 26,121.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 26,121.00 | 26,121.00 | 0.00 | 26,121.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 26,121.00 | 26,121.00 | 0.00 | 26,121.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 26,121.00 | 0.00 | (26,121.00) | (26,121.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,121.00 | 0.00 | (26,121.00) | (26,121.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,121.00 | 0.00 | (26,121.00) | (26,121.00) |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

| | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|
| PI Name: | Keefe, Susan M | Fund Information | Fund Indirect Cost Information |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/29/2019 IDC Basis Code: TDC |
| Sponsor ID: | P042A101144 CFDA #: 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PAUSKS | Expend End Date: | IDC Dist From Code: PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Rev Account: | 530000 Fund Type Level 2 P1 |

Org: PAUSKS - Support Services grant- Keefe S

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 128,747.00 | 128,747.00 | 0.00 | 130,857.95 | 0.00 | (2,110.95) | (2,110.95) |
| 61SNSH | Student Labor | 23,811.00 | 23,811.00 | 0.00 | 25,377.21 | 0.00 | (1,566.21) | (1,566.21) |
| 61SNWS | College Work Study | 12,000.00 | 12,000.00 | 0.00 | 8,902.25 | 0.00 | 3,097.75 | 3,097.75 |
| *Total: Personnel | | 164,558.00 | 164,558.00 | 0.00 | 165,137.41 | 0.00 | (579.41) | (579.41) |
| 65YF10 | Full Fringe Benefit Distr Expe | 55,232.00 | 55,232.00 | 0.00 | 59,208.28 | 0.00 | (3,976.28) | (3,976.28) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,666.00 | 2,666.00 | 0.00 | 0.00 | 0.00 | 2,666.00 | 2,666.00 |
| *Total: Fringe Benefits | | 57,898.00 | 57,898.00 | 0.00 | 59,208.28 | 0.00 | (1,310.28) | (1,310.28) |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 65.60 | 0.00 | 934.40 | 934.40 |
| 710100 | Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 1,118.68 | 0.00 | 1,881.32 | 1,881.32 |
| 710300 | Conference Registration Fees | 1,000.00 | 1,000.00 | 0.00 | 1,010.00 | 0.00 | (10.00) | (10.00) |
| 710305 | Registration Fees-Other | 1,000.00 | 1,000.00 | 0.00 | 160.00 | 0.00 | 840.00 | 840.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (0.68) | 0.00 | 0.68 | 0.68 |
| *Total: Travel | | 6,000.00 | 6,000.00 | 0.00 | 2,353.60 | 0.00 | 3,646.40 | 3,646.40 |
| 711100 | Supplies-General | 2,000.00 | 2,000.00 | 0.00 | 5,735.67 | 0.00 | (3,735.67) | (3,735.67) |
| 713000 | Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 610.20 | 0.00 | 1,389.80 | 1,389.80 |
| 713005 | Printing & Copying-Campus | 600.00 | 600.00 | 0.00 | 549.74 | 0.00 | 50.26 | 50.26 |
| 714000 | Postage-General | 200.00 | 200.00 | 0.00 | 132.37 | 0.00 | 67.63 | 67.63 |
| 715000 | Non-Cap Equip-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 2,712.00 | 2,712.00 | 0.00 | 3,392.00 | 0.00 | (680.00) | (680.00) |
| 715035 | Non-Cap Equip-Computer Software | 500.00 | 500.00 | 0.00 | 199.99 | 0.00 | 300.01 | 300.01 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,196.75 | 0.00 | (1,196.75) | (1,196.75) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 100.00 | 100.00 | 0.00 | 63.35 | 0.00 | 36.65 | 36.65 |
| 718034 | Telecom-Voice NR Line Install | 100.00 | 100.00 | 0.00 | 425.00 | 0.00 | (325.00) | (325.00) |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 2,567.36 | 0.00 | (1,567.36) | (1,567.36) |
| 719100 | Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 240.00 | 0.00 | 260.00 | 260.00 |
| 71C100 | Advertising (Non-Employment) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | | 10,812.00 | 10,812.00 | 0.00 | 15,112.43 | 0.00 | (4,300.43) | (4,300.43) |
| **Total Direct Cost Expenditures | | 239,268.00 | 239,268.00 | 0.00 | 241,811.72 | 0.00 | (2,543.72) | (2,543.72) |
| 760300 | F&A Expenditures | 19,141.00 | 19,141.00 | 0.00 | 19,344.91 | 0.00 | (203.91) | (203.91) |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 19,141.00 | 19,141.00 | 0.00 | 19,344.91 | 0.00 | (203.91) | (203.91) |
| **Total Indirect Cost Expenditures | 19,141.00 | 19,141.00 | 0.00 | 19,344.91 | 0.00 | (203.91) | (203.91) |
| ***Total Expenditures | 258,409.00 | 258,409.00 | 0.00 | 261,156.63 | 0.00 | (2,747.63) | (2,747.63) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 261,156.63 | 0.00 | (261,156.63) | (261,156.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 261,156.63 | 0.00 | (261,156.63) | (261,156.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 261,156.63 | 0.00 | (261,156.63) | (261,156.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684120 - PASS AY12-13 Scholarship

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 30,630.00 | 30,630.00 | 0.00 | 30,630.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 30,630.00 | 30,630.00 | 0.00 | 30,630.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 30,630.00 | 30,630.00 | 0.00 | 30,630.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 30,630.00 | 30,630.00 | 0.00 | 30,630.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30,630.00 | 0.00 | (30,630.00) | (30,630.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,630.00 | 0.00 | (30,630.00) | (30,630.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,630.00 | 0.00 | (30,630.00) | (30,630.00) |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 123,636.37 | 123,636.37 | 0.00 | 123,636.37 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 19,987.20 | 19,987.20 | 0.00 | 19,987.20 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 4,649.93 | 4,649.93 | 0.00 | 4,649.93 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 148,273.50 | 148,273.50 | 0.00 | 148,273.50 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 55,850.02 | 55,850.02 | 0.00 | 55,850.02 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 55,850.02 | 55,850.02 | 0.00 | 55,850.02 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 100.00 | 100.00 | 0.00 | 50.38 | 0.00 | 49.62 | 49.62 |
| 710300 Conference Registration Fees | 400.00 | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 450.38 | 0.00 | 49.62 | 49.62 |
| 711100 Supplies-General | 2,791.90 | 2,791.90 | 0.00 | 1,463.77 | 0.00 | 1,328.13 | 1,328.13 |
| 713000 Printing & Copying-General | 700.00 | 700.00 | 0.00 | 347.40 | 0.00 | 352.60 | 352.60 |
| 713005 Printing & Copying-Campus | 600.00 | 600.00 | 0.00 | 578.50 | 0.00 | 21.50 | 21.50 |
| 714000 Postage-General | 200.00 | 200.00 | 0.00 | 82.38 | 0.00 | 117.62 | 117.62 |
| 715005 Non-Cap Equip-Computer Hardware | 500.00 | 500.00 | 0.00 | 1,487.09 | 0.00 | (987.09) | (987.09) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | (0.74) | 0.00 | 0.74 | 0.74 |
| 718016 Telecom-Usage (Tolls) | 100.00 | 100.00 | 0.00 | 46.65 | 0.00 | 53.35 | 53.35 |
| 719000 Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 1,736.47 | 0.00 | (736.47) | (736.47) |
| 719100 Membership Dues & Fees | 250.00 | 250.00 | 0.00 | 320.00 | 0.00 | (70.00) | (70.00) |
| *Total: Supplies | 6,141.90 | 6,141.90 | 0.00 | 6,191.52 | 0.00 | (49.62) | (49.62) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 210,765.42 | 210,765.42 | 0.00 | 210,765.42 | 0.00 | (0.00) | (0.00) |
| 760300 F&A Expenditures | 17,866.17 | 17,866.17 | 0.00 | 16,861.17 | 0.00 | 1,005.00 | 1,005.00 |
| *Total: Indirect Costs | 17,866.17 | 17,866.17 | 0.00 | 16,861.17 | 0.00 | 1,005.00 | 1,005.00 |
| **Total Indirect Cost Expenditures | 17,866.17 | 17,866.17 | 0.00 | 16,861.17 | 0.00 | 1,005.00 | 1,005.00 |
| ***Total Expenditures | 228,631.59 | 228,631.59 | 0.00 | 227,626.59 | 0.00 | 1,005.00 | 1,005.00 |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 227,626.59 | 0.00 | (227,626.59) | (227,626.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 227,626.59 | 0.00 | (227,626.59) | (227,626.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 227,626.59 | 0.00 | (227,626.59) | (227,626.59) |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684126 - PASS AY13-14 Scholarship

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 Other Financial Aid | 38,990.00 | 38,990.00 | 0.00 | 38,990.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 38,990.00 | 38,990.00 | 0.00 | 38,990.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 38,990.00 | 38,990.00 | 0.00 | 38,990.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 38,990.00 | 38,990.00 | 0.00 | 38,990.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 38,990.00 | 0.00 | (38,990.00) | (38,990.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,990.00 | 0.00 | (38,990.00) | (38,990.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,990.00 | 0.00 | (38,990.00) | (38,990.00) |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Active Type: Grant
 FMGR: Sutcliffe, Liane S

| | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|
| PI Name: | Keefe, Susan M | Fund Information | Fund Indirect Cost Information |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/29/2019 IDC Basis Code: TDC |
| Sponsor ID: | P042A101144 CFDA #: 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PAUSKS | Expend End Date: | IDC Dist From Code: PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Rev Account: | 530000 Fund Type Level 2 P1 |

Org: PAUSKS - Support Services grant- Keefe S

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 127,716.00 | 127,716.00 | 0.00 | 139,099.78 | 0.00 | (11,383.78) | (11,383.78) |
| 61SNSH | Student Labor | 22,327.00 | 22,327.00 | 0.00 | 14,727.54 | 0.00 | 7,599.46 | 7,599.46 |
| 61SNWS | College Work Study | 8,292.00 | 8,292.00 | 0.00 | 4,332.99 | 0.00 | 3,959.01 | 3,959.01 |
| *Total: Personnel | | 158,335.00 | 158,335.00 | 0.00 | 158,160.31 | 0.00 | 174.69 | 174.69 |
| 65YF10 | Full Fringe Benefit Distr Expe | 59,133.00 | 59,133.00 | 0.00 | 53,245.56 | 0.00 | 5,887.44 | 5,887.44 |
| *Total: Fringe Benefits | | 59,133.00 | 59,133.00 | 0.00 | 53,245.56 | 0.00 | 5,887.44 | 5,887.44 |
| 710000 | In-State Travel | 500.00 | 500.00 | 0.00 | 346.48 | 0.00 | 153.52 | 153.52 |
| 710100 | Out-of-State Travel | 4,000.00 | 4,000.00 | 0.00 | 5,592.41 | 0.00 | (1,592.41) | (1,592.41) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,355.00 | 0.00 | (1,355.00) | (1,355.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 710400 | Student or Non-Emp Travel | 8,900.00 | 8,900.00 | 0.00 | 18,421.35 | 0.00 | (9,521.35) | (9,521.35) |
| *Total: Travel | | 13,400.00 | 13,400.00 | 0.00 | 26,055.24 | 0.00 | (12,655.24) | (12,655.24) |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 2,428.66 | 0.00 | 2,571.34 | 2,571.34 |
| 711132 | Suppli-Software incl Site Lic&Maint | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711172 | Program Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 | Printing & Copying-General | 1,500.00 | 1,500.00 | 0.00 | 1,093.50 | 0.00 | 406.50 | 406.50 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 556.59 | 0.00 | (556.59) | (556.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 75.21 | 0.00 | (75.21) | (75.21) |
| 715005 | Non-Cap Equip-Computer Hardware | 2,000.00 | 2,000.00 | 0.00 | 2,707.89 | 0.00 | (707.89) | (707.89) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 20,071.41 | 20,071.41 | 0.00 | 20,100.33 | 0.00 | (28.92) | (28.92) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 64.00 | 0.00 | (64.00) | (64.00) |
| 718000 | Telecom-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 45.49 | 0.00 | (45.49) | (45.49) |
| 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,271.92 | 0.00 | (1,271.92) | (1,271.92) |
| 719100 | Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 635.00 | 0.00 | (135.00) | (135.00) |
| *Total: Supplies | | 31,371.41 | 31,371.41 | 0.00 | 29,063.59 | 0.00 | 2,307.82 | 2,307.82 |
| 722200 | Participant Support | 45.00 | 45.00 | 0.00 | 120.00 | 0.00 | (75.00) | (75.00) |
| *Total: Participant Support | | 45.00 | 45.00 | 0.00 | 120.00 | 0.00 | (75.00) | (75.00) |
| **Total Direct Cost Expenditures | | 262,284.41 | 262,284.41 | 0.00 | 266,644.70 | 0.00 | (4,360.29) | (4,360.29) |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 19,141.00 | 19,141.00 | 0.00 | 21,331.57 | 0.00 | (2,190.57) | (2,190.57) |
| *Total: Indirect Costs | 19,141.00 | 19,141.00 | 0.00 | 21,331.57 | 0.00 | (2,190.57) | (2,190.57) |
| **Total Indirect Cost Expenditures | 19,141.00 | 19,141.00 | 0.00 | 21,331.57 | 0.00 | (2,190.57) | (2,190.57) |
| ***Total Expenditures | 281,425.41 | 281,425.41 | 0.00 | 287,976.27 | 0.00 | (6,550.86) | (6,550.86) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 287,976.27 | 0.00 | (287,976.27) | (287,976.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 287,976.27 | 0.00 | (287,976.27) | (287,976.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 287,976.27 | 0.00 | (287,976.27) | (287,976.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684132 - PASS AY14-15 Scholarship

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 72,259.00 | 72,259.00 | 0.00 | 61,704.00 | 0.00 | 10,555.00 | 10,555.00 |
| *Total: Tuition | 72,259.00 | 72,259.00 | 0.00 | 61,704.00 | 0.00 | 10,555.00 | 10,555.00 |
| **Total Direct Cost Expenditures | 72,259.00 | 72,259.00 | 0.00 | 61,704.00 | 0.00 | 10,555.00 | 10,555.00 |
| ***Total Expenditures | 72,259.00 | 72,259.00 | 0.00 | 61,704.00 | 0.00 | 10,555.00 | 10,555.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 61,704.00 | 0.00 | (61,704.00) | (61,704.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 61,704.00 | 0.00 | (61,704.00) | (61,704.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 61,704.00 | 0.00 | (61,704.00) | (61,704.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684111 - FY12 PELL
 Fund: 684111 - FY12 PELL

Status: Inactive Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P111802 CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
 Effective Date: 02/22/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 4,437,373.00 | 0.00 | 4,437,373.00 | 0.00 | (4,437,373.00) | 0.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 4,437,373.00 | 0.00 | 4,437,373.00 | 0.00 | (4,437,373.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,437,373.00 | 0.00 | 4,437,373.00 | 0.00 | (4,437,373.00) | 0.00 |
| ***Total Expenditures | 0.00 | 4,437,373.00 | 0.00 | 4,437,373.00 | 0.00 | (4,437,373.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530005 Federal Pell grants | 0.00 | 4,437,373.00 | 0.00 | 4,437,373.00 | 0.00 | (4,437,373.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 4,437,373.00 | 0.00 | 4,437,373.00 | 0.00 | (4,437,373.00) | 0.00 |
| ***Total Revenue | 0.00 | 4,437,373.00 | 0.00 | 4,437,373.00 | 0.00 | (4,437,373.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684112 - FY12 SEOG
 Fund: 684112 - FY12 SEOG

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A112521 CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
 Effective Date: 02/22/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (104,762.00) | 0.00 | 104,762.00 | 104,762.00 |
| 722300 Other Financial Aid | 0.00 | 365,350.00 | 0.00 | 419,049.00 | 0.00 | (419,049.00) | (53,699.00) |
| *Total: Tuition | 0.00 | 365,350.00 | 0.00 | 314,287.00 | 0.00 | (314,287.00) | 51,063.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 51,063.00 | 0.00 | (51,063.00) | (51,063.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 51,063.00 | 0.00 | (51,063.00) | (51,063.00) |
| **Total Direct Cost Expenditures | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total Expenditures | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total Revenue | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |

Grant: 684116 - FY13 Federal Workstudy
 Fund: 684116 - FY13 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A122521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 20,543.92 | 0.00 | 20,543.92 | 0.00 | (20,543.92) | 0.00 |
| 61SNWC CWS Community Service | 0.00 | 60,184.85 | 0.00 | 60,184.85 | 0.00 | (60,184.85) | 0.00 |
| 61SNWS College Work Study | 0.00 | 350,936.07 | 0.00 | 348,262.96 | 0.00 | (348,262.96) | 2,673.11 |
| *Total: Personnel | 0.00 | 431,664.84 | 0.00 | 428,991.73 | 0.00 | (428,991.73) | 2,673.11 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 29,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,340.00 |
| *Total: Supplies | 0.00 | 29,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,340.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 32,013.11 | 0.00 | (32,013.11) | (32,013.11) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 32,013.11 | 0.00 | (32,013.11) | (32,013.11) |
| **Total Direct Cost Expenditures | 0.00 | 461,004.84 | 0.00 | 461,004.84 | 0.00 | (461,004.84) | 0.00 |
| ***Total Expenditures | 0.00 | 461,004.84 | 0.00 | 461,004.84 | 0.00 | (461,004.84) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 412,483.94 | 0.00 | 412,483.94 | 0.00 | (412,483.94) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 412,483.94 | 0.00 | 412,483.94 | 0.00 | (412,483.94) | 0.00 |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 48,520.90 | 0.00 | 48,520.90 | 0.00 | (48,520.90) | 0.00 |
| *Total: Transfers In | 0.00 | 48,520.90 | 0.00 | 48,520.90 | 0.00 | (48,520.90) | 0.00 |
| ***Total Revenue | 0.00 | 461,004.84 | 0.00 | 461,004.84 | 0.00 | (461,004.84) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684117 - FY13 SEOG
 Fund: 684117 - FY13 SEOG

Status: Inactive
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A122521 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (121,784.00) | 0.00 | 121,784.00 | 121,784.00 |
| 722300 Other Financial Aid | 0.00 | 365,350.00 | 0.00 | 487,134.00 | 0.00 | (487,134.00) | (121,784.00) |
| *Total: Tuition | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total Expenditures | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total Revenue | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |

Grant: 684118 - FY13 PELL
 Fund: 684118 - FY13 PELL

Status: Inactive
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P121802 CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 4,522,287.00 | 0.00 | 4,522,287.00 | 0.00 | (4,522,287.00) | 0.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 4,522,287.00 | 0.00 | 4,522,287.00 | 0.00 | (4,522,287.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,522,287.00 | 0.00 | 4,522,287.00 | 0.00 | (4,522,287.00) | 0.00 |
| ***Total Expenditures | 0.00 | 4,522,287.00 | 0.00 | 4,522,287.00 | 0.00 | (4,522,287.00) | 0.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 4,522,287.00 | 0.00 | 4,522,287.00 | 0.00 | (4,522,287.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 4,522,287.00 | 0.00 | 4,522,287.00 | 0.00 | (4,522,287.00) | 0.00 |
| ***Total Revenue | 0.00 | 4,522,287.00 | 0.00 | 4,522,287.00 | 0.00 | (4,522,287.00) | 0.00 |

Grant: 684122 - FY14 Federal Workstudy
 Fund: 684122 - FY14 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 18,458.93 | 0.00 | 18,458.93 | 0.00 | (18,458.93) | 0.00 |
| 61SNWC CWS Community Service | 0.00 | 41,333.19 | 0.00 | 40,785.14 | 0.00 | (40,785.14) | 548.05 |
| 61SNWS College Work Study | 0.00 | 385,596.65 | 0.00 | 372,565.56 | 0.00 | (372,565.56) | 13,031.09 |
| *Total: Personnel | 0.00 | 445,388.77 | 0.00 | 431,809.63 | 0.00 | (431,809.63) | 13,579.14 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 44,777.48 | 0.00 | (44,777.48) | (44,777.48) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 44,777.48 | 0.00 | (44,777.48) | (44,777.48) |
| **Total Direct Cost Expenditures | 0.00 | 445,388.77 | 0.00 | 476,587.11 | 0.00 | (476,587.11) | (31,198.34) |
| ***Total Expenditures | 0.00 | 445,388.77 | 0.00 | 476,587.11 | 0.00 | (476,587.11) | (31,198.34) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 413,474.00 | 0.00 | 413,474.00 | 0.00 | (413,474.00) | 0.00 |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 413,474.00 | 0.00 | 413,474.00 | 0.00 | (413,474.00) | 0.00 |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 31,914.77 | 0.00 | 63,113.11 | 0.00 | (63,113.11) | (31,198.34) |
| *Total: Transfers In | 0.00 | 31,914.77 | 0.00 | 63,113.11 | 0.00 | (63,113.11) | (31,198.34) |
| ***Total Revenue | 0.00 | 445,388.77 | 0.00 | 476,587.11 | 0.00 | (476,587.11) | (31,198.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684123 - FY14 SEOG
 Fund: 684123 - FY14 SEOG

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (109,750.00) | 0.00 | 109,750.00 | 109,750.00 |
| 722300 Other Financial Aid | 0.00 | 365,350.00 | 0.00 | 439,000.00 | 0.00 | (439,000.00) | (73,650.00) |
| *Total: Tuition | 0.00 | 365,350.00 | 0.00 | 329,250.00 | 0.00 | (329,250.00) | 36,100.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 36,100.00 | 0.00 | (36,100.00) | (36,100.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 36,100.00 | 0.00 | (36,100.00) | (36,100.00) |
| **Total Direct Cost Expenditures | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total Expenditures | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total Revenue | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684124 - FY14 PELL
 Fund: 684124 - FY14 PELL

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 4,663,444.00 | 0.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | (773.00) |
| *Total: Tuition | 0.00 | 4,663,444.00 | 0.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | (773.00) |
| **Total Direct Cost Expenditures | 0.00 | 4,663,444.00 | 0.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | (773.00) |
| ***Total Expenditures | 0.00 | 4,663,444.00 | 0.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | (773.00) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 4,663,444.00 | 0.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | (773.00) |
| *Total: Sponsored Programs | 0.00 | 4,663,444.00 | 0.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | (773.00) |
| ***Total Revenue | 0.00 | 4,663,444.00 | 0.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | (773.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 11.45 | 0.00 | (11.45) | (11.45) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 11.45 | 0.00 | (11.45) | (11.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11.45 | 0.00 | (11.45) | (11.45) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11.45 | 0.00 | (11.45) | (11.45) |

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 100.00 | 0.00 | 18,402.49 | 0.00 | (18,402.49) | (18,302.49) |
| 61SNWC CWS Community Service | 0.00 | 66.00 | 0.00 | 50,789.09 | 0.00 | (50,789.09) | (50,723.09) |
| 61SNWS College Work Study | 0.00 | 60.00 | 0.00 | 403,440.75 | 0.00 | (403,440.75) | (403,380.75) |
| *Total: Personnel | 0.00 | 226.00 | 0.00 | 472,632.33 | 0.00 | (472,632.33) | (472,406.33) |
| **Total Direct Cost Expenditures | 0.00 | 226.00 | 0.00 | 472,632.33 | 0.00 | (472,632.33) | (472,406.33) |
| ***Total Expenditures | 0.00 | 226.00 | 0.00 | 472,632.33 | 0.00 | (472,632.33) | (472,406.33) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 412,656.30 | 0.00 | (412,656.30) | (412,656.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 412,656.30 | 0.00 | (412,656.30) | (412,656.30) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 59,987.48 | 0.00 | (59,987.48) | (59,987.48) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 59,987.48 | 0.00 | (59,987.48) | (59,987.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 472,643.78 | 0.00 | (472,643.78) | (472,643.78) |

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) |
| 61SNWC CWS Community Service | 0.00 | (79.00) | 0.00 | 0.00 | 0.00 | 0.00 | (79.00) |
| 61SNWS College Work Study | 0.00 | (79.00) | 0.00 | 0.00 | 0.00 | 0.00 | (79.00) |
| *Total: Personnel | 0.00 | (258.00) | 0.00 | 0.00 | 0.00 | 0.00 | (258.00) |
| **Total Direct Cost Expenditures | 0.00 | (258.00) | 0.00 | 0.00 | 0.00 | 0.00 | (258.00) |
| ***Total Expenditures | 0.00 | (258.00) | 0.00 | 0.00 | 0.00 | 0.00 | (258.00) |

Grant: 684128 - FY15 PELL
 Fund: 684128 - FY15 PELL

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 4,239,607.00 | 0.00 | (4,239,607.00) | (4,239,607.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 4,239,607.00 | 0.00 | (4,239,607.00) | (4,239,607.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,239,607.00 | 0.00 | (4,239,607.00) | (4,239,607.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,239,607.00 | 0.00 | (4,239,607.00) | (4,239,607.00) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 4,239,607.00 | 0.00 | (4,239,607.00) | (4,239,607.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,239,607.00 | 0.00 | (4,239,607.00) | (4,239,607.00) |
| 811009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,239,607.00 | 0.00 | (4,239,607.00) | (4,239,607.00) |

Grant: 684129 - FY15 SEOG
 Fund: 684129 - FY15 SEOG

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 3/1/14 - 6/30/05

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (117,990.25) | 0.00 | 117,990.25 | 117,990.25 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 471,961.00 | 0.00 | (471,961.00) | (471,961.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 353,970.75 | 0.00 | (353,970.75) | (353,970.75) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 16,379.00 | 0.00 | (16,379.00) | (16,379.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 16,379.00 | 0.00 | (16,379.00) | (16,379.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 370,349.75 | 0.00 | (370,349.75) | (370,349.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 370,349.75 | 0.00 | (370,349.75) | (370,349.75) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 365,349.75 | 0.00 | (365,349.75) | (365,349.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 365,349.75 | 0.00 | (365,349.75) | (365,349.75) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 370,349.75 | 0.00 | (370,349.75) | (370,349.75) |

Grant: 684133 - FY16 Federal Workstudy
 Fund: 684133 - FY16 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 40.00 | 40.00 | 0.00 | 36,904.37 | 0.00 | (36,864.37) | (36,864.37) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 48,416.10 | 0.00 | (48,416.10) | (48,416.10) |
| 61SNWS College Work Study | (40.00) | (40.00) | 0.00 | 327,745.23 | 0.00 | (327,785.23) | (327,785.23) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 413,065.70 | 0.00 | (413,065.70) | (413,065.70) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 413,065.70 | 0.00 | (413,065.70) | (413,065.70) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 413,065.70 | 0.00 | (413,065.70) | (413,065.70) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 413,474.00 | 0.00 | (413,474.00) | (413,474.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 413,474.00 | 0.00 | (413,474.00) | (413,474.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 413,474.00 | 0.00 | (413,474.00) | (413,474.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684134 - FY16 PELL
 Fund: 684134 - FY16 PELL

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 5,059,556.00 | 0.00 | (5,059,556.00) | (5,059,556.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 5,059,556.00 | 0.00 | (5,059,556.00) | (5,059,556.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,059,556.00 | 0.00 | (5,059,556.00) | (5,059,556.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,059,556.00 | 0.00 | (5,059,556.00) | (5,059,556.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 5,059,556.00 | 0.00 | (5,059,556.00) | (5,059,556.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,059,556.00 | 0.00 | (5,059,556.00) | (5,059,556.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,059,556.00 | 0.00 | (5,059,556.00) | (5,059,556.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684135 - FY16 SEOG
 Fund: 684135 - FY16 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (122,173.00) | 0.00 | 122,173.00 | 122,173.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 488,242.00 | 0.00 | (488,242.00) | (488,242.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 366,069.00 | 0.00 | (366,069.00) | (366,069.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 366,069.00 | 0.00 | (366,069.00) | (366,069.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 366,069.00 | 0.00 | (366,069.00) | (366,069.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,169.00 | 0.00 | (1,169.00) | (1,169.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 1,169.00 | 0.00 | (1,169.00) | (1,169.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 366,519.00 | 0.00 | (366,519.00) | (366,519.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 65C028 - PASS Scholarship Cost Share '15-'20

Status: Active
 Type: Grant
 FMGR: May, Patti M

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/31/2019 | IDC Basis Code: | |
| Sponsor ID: | P042A1500-42 | CFDA #: | 84.042 | Term Date: | |
| Resp Org: | PALIMP | Expend End Date: | | IDC Rate Code: | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | | IDC Dist From Code: | |
| | | | | Fund Type Level 2 | P1 |

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 60,666.66 | 0.00 | (60,666.66) | (60,666.66) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 60,666.66 | 0.00 | (60,666.66) | (60,666.66) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 60,666.66 | 0.00 | (60,666.66) | (60,666.66) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 60,666.66 | 0.00 | (60,666.66) | (60,666.66) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 84,000.00 | 0.00 | (84,000.00) | (84,000.00) |
| 811063 NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 98,000.00 | 0.00 | (98,000.00) | (98,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 98,000.00 | 0.00 | (98,000.00) | (98,000.00) |

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684137 - PASS AY15-16

Status: Active
 FMGR: May, Patti M
 Type: Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A1500-42 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PALIMP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 122,122.28 | 122,122.28 | 0.00 | 122,122.28 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 13,934.88 | 13,934.88 | 0.00 | 16,967.44 | 0.00 | (3,032.56) | (3,032.56) |
| 61SNWS College Work Study | 5,000.00 | 5,000.00 | 0.00 | 3,009.61 | 0.00 | 1,990.39 | 1,990.39 |
| *Total: Personnel | 141,057.16 | 141,057.16 | 0.00 | 142,099.33 | 0.00 | (1,042.17) | (1,042.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 50,069.00 | 50,069.00 | 0.00 | 46,170.26 | 0.00 | 3,898.74 | 3,898.74 |
| *Total: Fringe Benefits | 50,069.00 | 50,069.00 | 0.00 | 46,170.26 | 0.00 | 3,898.74 | 3,898.74 |
| 710000 In-State Travel | 600.00 | 600.00 | 0.00 | 179.00 | 0.00 | 421.00 | 421.00 |
| 710100 Out-of-State Travel | 4,400.00 | 4,400.00 | 0.00 | 2,177.33 | 0.00 | 2,222.67 | 2,222.67 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,705.75 | 0.00 | (1,705.75) | (1,705.75) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 4,062.08 | 0.00 | 937.92 | 937.92 |
| 711100 Supplies-General | 4,611.00 | 4,611.00 | 0.00 | 5,570.70 | 0.00 | (959.70) | (959.70) |
| 713000 Printing & Copying-General | 650.00 | 650.00 | 0.00 | 202.80 | 0.00 | 447.20 | 447.20 |
| 713005 Printing & Copying-Campus | 650.00 | 650.00 | 0.00 | 366.55 | 0.00 | 283.45 | 283.45 |
| 714000 Postage-General | 200.00 | 200.00 | 0.00 | 21.98 | 0.00 | 178.02 | 178.02 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 65.26 | 0.00 | (65.26) | (65.26) |
| 715005 Non-Cap Equip-Computer Hardware | 5,154.00 | 5,154.00 | 0.00 | 5,634.82 | 0.00 | (480.82) | (480.82) |
| 715035 Non-Cap Equip-Computer Software | 2,000.00 | 2,000.00 | 0.00 | 4.99 | 0.00 | 1,995.01 | 1,995.01 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 200.00 | 200.00 | 0.00 | 82.02 | 0.00 | 117.98 | 117.98 |
| 718034 Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 | 585.00 | 0.00 | (585.00) | (585.00) |
| 719000 Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 2,989.69 | 0.00 | (1,989.69) | (1,989.69) |
| 719100 Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 446.00 | 0.00 | 54.00 | 54.00 |
| *Total: Supplies | 14,965.00 | 14,965.00 | 0.00 | 16,594.81 | 0.00 | (1,629.81) | (1,629.81) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 1,977.43 | 0.00 | (1,977.43) | (1,977.43) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 1,977.43 | 0.00 | (1,977.43) | (1,977.43) |
| **Total Direct Cost Expenditures | 211,091.16 | 211,091.16 | 0.00 | 210,903.91 | 0.00 | 187.25 | 187.25 |
| 760300 F&A Expenditures | 19,141.00 | 19,141.00 | 0.00 | 16,872.40 | 0.00 | 2,268.60 | 2,268.60 |
| *Total: Indirect Costs | 19,141.00 | 19,141.00 | 0.00 | 16,872.40 | 0.00 | 2,268.60 | 2,268.60 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684137 - PASS AY15-16

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 19,141.00 | 19,141.00 | 0.00 | 16,872.40 | 0.00 | 2,268.60 | 2,268.60 |
| ***Total Expenditures | 230,232.16 | 230,232.16 | 0.00 | 227,776.31 | 0.00 | 2,455.85 | 2,455.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 227,776.31 | 0.00 | (227,776.31) | (227,776.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 227,776.31 | 0.00 | (227,776.31) | (227,776.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 227,776.31 | 0.00 | (227,776.31) | (227,776.31) |

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684138 - PASS AY15-16 Scholarship

Status: Active
 Type: Grant
 FMGR: May, Patti M

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A1500-42 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PALIMP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 42,000.00 | 42,000.00 | 0.00 | 37,333.34 | 0.00 | 4,666.66 | 4,666.66 |
| *Total: Tuition | 42,000.00 | 42,000.00 | 0.00 | 37,333.34 | 0.00 | 4,666.66 | 4,666.66 |
| **Total Direct Cost Expenditures | 42,000.00 | 42,000.00 | 0.00 | 37,333.34 | 0.00 | 4,666.66 | 4,666.66 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 42,000.00 | 42,000.00 | 0.00 | 37,333.34 | 0.00 | 4,666.66 | 4,666.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 37,333.34 | 0.00 | (37,333.34) | (37,333.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 37,333.34 | 0.00 | (37,333.34) | (37,333.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 37,333.34 | 0.00 | (37,333.34) | (37,333.34) |

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Active
 FMGR: May, Patti M
 Type: Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A1500-42 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PALIMP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 118,000.00 | 118,000.00 | 0.00 | 113,603.99 | 0.00 | 4,396.01 | 4,396.01 |
| 617F10 Operating Staff | 0.00 | 6,831.00 | 0.00 | 8,433.00 | 0.00 | (8,433.00) | (1,602.00) |
| 61SNSH Student Labor | 20,000.00 | 20,060.00 | 0.00 | 24,621.01 | 0.00 | (4,621.01) | (4,561.01) |
| 61SNWS College Work Study | 4,976.00 | 4,952.00 | 0.00 | 4,074.71 | 0.00 | 901.29 | 877.29 |
| *Total: Personnel | 142,976.00 | 149,843.00 | 0.00 | 150,732.71 | 0.00 | (7,756.71) | (889.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 45,300.00 | 48,025.57 | 0.00 | 49,001.37 | 0.00 | (3,701.37) | (975.80) |
| *Total: Fringe Benefits | 45,300.00 | 48,025.57 | 0.00 | 49,001.37 | 0.00 | (3,701.37) | (975.80) |
| 710000 In-State Travel | 200.00 | 200.00 | 0.00 | 177.00 | 0.00 | 23.00 | 23.00 |
| 710100 Out-of-State Travel | 4,500.00 | 4,500.00 | 0.00 | 3,836.21 | 0.00 | 663.79 | 663.79 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 552.66 | 0.00 | (552.66) | (552.66) |
| 710135 Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | (47.00) | (47.00) |
| 710300 Conference Registration Fees | 1,500.00 | 1,500.00 | 0.00 | 2,155.00 | 0.00 | (655.00) | (655.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| 710400 Student or Non-Emp Travel | 20,000.00 | 20,000.00 | 0.00 | 17,557.87 | 0.00 | 2,442.13 | 2,442.13 |
| *Total: Travel | 26,200.00 | 26,200.00 | 0.00 | 24,760.74 | 0.00 | 1,439.26 | 1,439.26 |
| 711101 Supplies - Admin & Office | 10,611.59 | 10,611.59 | 0.00 | 10,611.59 | 0.00 | 0.00 | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | (35.23) | 0.00 | 35.23 | 35.23 |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 657.50 | 0.00 | (657.50) | (657.50) |
| 713000 Printing & Copying-General | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| 713005 Printing & Copying-Campus | 650.00 | 650.00 | 0.00 | 947.32 | 0.00 | (297.32) | (297.32) |
| 714000 Postage-General | 200.00 | 200.00 | 0.00 | 60.19 | 0.00 | 139.81 | 139.81 |
| 715005 Non-Cap Equip-Computer Hardware | 6,000.00 | 6,000.00 | 0.00 | 4,012.18 | 0.00 | 1,987.82 | 1,987.82 |
| 715035 Non-Cap Equip-Computer Software | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 718016 Telecom-Usage (Tolls) | 200.00 | 200.00 | 0.00 | 56.44 | 0.00 | 143.56 | 143.56 |
| 719000 Business Meals-Meetings-Non Travel | 5,200.16 | 5,200.16 | 0.00 | 5,200.16 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 6,024.37 | 6,024.37 | 0.00 | 6,024.37 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 512.00 | 0.00 | (12.00) | (12.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Active Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.46 | 0.00 | (0.46) | (0.46) |
| *Total: Supplies | 32,136.12 | 32,136.12 | 0.00 | 29,246.98 | 0.00 | 2,889.14 | 2,889.14 |
| 722200 Participant Support | 25,812.00 | 25,812.00 | 0.00 | 19,545.76 | 0.00 | 6,266.24 | 6,266.24 |
| *Total: Participant Support | 25,812.00 | 25,812.00 | 0.00 | 19,545.76 | 0.00 | 6,266.24 | 6,266.24 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| **Total Direct Cost Expenditures | 272,424.12 | 282,016.69 | 0.00 | 273,304.56 | 0.00 | (880.44) | 8,712.13 |
| 760300 F&A Expenditures | 21,776.51 | 21,776.51 | 0.00 | 21,864.35 | 0.00 | (87.84) | (87.84) |
| *Total: Indirect Costs | 21,776.51 | 21,776.51 | 0.00 | 21,864.35 | 0.00 | (87.84) | (87.84) |
| **Total Indirect Cost Expenditures | 21,776.51 | 21,776.51 | 0.00 | 21,864.35 | 0.00 | (87.84) | (87.84) |
| ***Total Expenditures | 294,200.63 | 303,793.20 | 0.00 | 295,168.91 | 0.00 | (968.28) | 8,624.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 295,168.91 | 0.00 | (295,168.91) | (295,168.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 295,168.91 | 0.00 | (295,168.91) | (295,168.91) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 295,168.91 | 0.00 | (295,168.91) | (295,168.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | (6,831.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,831.00) |
| 61SNSH Student Labor | 0.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) |
| 61SNWS College Work Study | 0.00 | 24.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.00 |
| *Total: Personnel | 0.00 | (6,867.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,867.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (2,725.57) | 0.00 | 0.00 | 0.00 | 0.00 | (2,725.57) |
| *Total: Fringe Benefits | 0.00 | (2,725.57) | 0.00 | 0.00 | 0.00 | 0.00 | (2,725.57) |
| **Total Direct Cost Expenditures | 0.00 | (9,592.57) | 0.00 | 0.00 | 0.00 | 0.00 | (9,592.57) |
| ***Total Expenditures | 0.00 | (9,592.57) | 0.00 | 0.00 | 0.00 | 0.00 | (9,592.57) |

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684144 - PASS Scholarship 2016-2017

Status: Active
 Type: Grant
 FMGR: May, Patti M

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/31/2019 | IDC Basis Code: | |
| Sponsor ID: | P042A1500-42 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PALIMP | CFDA #: 84.042 | Expend End Date: | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2028

Status: Active
 FMGR: May, Patti M
 Type: Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A1500-42 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PALIMP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 121,866.00 | 208,000.28 | 0.00 | 130,365.77 | 0.00 | (8,499.77) | 77,634.51 |
| 617F10 Operating Staff | 9,304.00 | 9,304.00 | 0.00 | 10,102.34 | 0.00 | (798.34) | (798.34) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 24,996.00 | 24,996.00 | 0.00 | 14,870.81 | 0.00 | 10,125.19 | 10,125.19 |
| 61SNWS College Work Study | 24.00 | 24.00 | 0.00 | 5,893.50 | 0.00 | (5,869.50) | (5,869.50) |
| *Total: Personnel | 156,190.00 | 242,324.28 | 0.00 | 161,232.42 | 0.00 | (5,042.42) | 81,091.86 |
| 65YF10 Full Fringe Benefit Distr Expe | 54,960.00 | 91,170.48 | 0.00 | 58,952.15 | 0.00 | (3,992.15) | 32,218.33 |
| *Total: Fringe Benefits | 54,960.00 | 91,170.48 | 0.00 | 58,952.15 | 0.00 | (3,992.15) | 32,218.33 |
| 710000 In-State Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 310.37 | 0.00 | (310.37) | (310.37) |
| 710100 Out-of-State Travel | 8,000.00 | 8,000.00 | 0.00 | 75.00 | 0.00 | 7,925.00 | 7,925.00 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 2,074.30 | 0.00 | (2,074.30) | (2,074.30) |
| 710135 Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 | 54.60 | 0.00 | (54.60) | (54.60) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,105.00 | 0.00 | (1,105.00) | (1,105.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 416.54 | 0.00 | (416.54) | (416.54) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 3.60 | 0.00 | (3.60) | (3.60) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| *Total: Travel | 8,200.00 | 8,200.00 | 0.00 | 19,749.41 | 0.00 | (11,549.41) | (11,549.41) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 24.45 | 0.00 | (24.45) | (24.45) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 62.95 | 0.00 | (62.95) | (62.95) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 1,626.20 | 0.00 | (1,626.20) | (1,626.20) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 1,266.93 | 0.00 | (1,266.93) | (1,266.93) |
| 711200 Research Supplies | 35,445.00 | 35,445.00 | 0.00 | 0.00 | 0.00 | 35,445.00 | 35,445.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 117.00 | 0.00 | (117.00) | (117.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,314.20 | 0.00 | (1,314.20) | (1,314.20) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 3,066.11 | 0.00 | (3,066.11) | (3,066.11) |
| 719105 Membership-Institutional | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 719110 Membership-Individual | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2028

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 9.86 | 0.00 | (9.86) | (9.86) |
| *Total: Supplies | 35,445.00 | 35,445.00 | 0.00 | 8,277.70 | 0.00 | 27,167.30 | 27,167.30 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| **Total Direct Cost Expenditures | 254,795.00 | 377,139.76 | 0.00 | 248,391.68 | 0.00 | 6,403.32 | 128,748.08 |
| 760300 F&A Expenditures | 20,382.00 | 20,382.00 | 0.00 | 19,871.39 | 0.00 | 510.61 | 510.61 |
| *Total: Indirect Costs | 20,382.00 | 20,382.00 | 0.00 | 19,871.39 | 0.00 | 510.61 | 510.61 |
| **Total Indirect Cost Expenditures | 20,382.00 | 20,382.00 | 0.00 | 19,871.39 | 0.00 | 510.61 | 510.61 |
| ***Total Expenditures | 275,177.00 | 397,521.76 | 0.00 | 268,263.07 | 0.00 | 6,913.93 | 129,258.69 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 268,263.07 | 0.00 | (268,263.07) | (268,263.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 268,263.07 | 0.00 | (268,263.07) | (268,263.07) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 268,263.07 | 0.00 | (268,263.07) | (268,263.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2028

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (86,134.28) | 0.00 | 0.00 | 0.00 | 0.00 | (86,134.28) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | (86,134.28) | 0.00 | 0.00 | 0.00 | 0.00 | (86,134.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (36,210.48) | 0.00 | 0.00 | 0.00 | 0.00 | (36,210.48) |
| *Total: Fringe Benefits | 0.00 | (36,210.48) | 0.00 | 0.00 | 0.00 | 0.00 | (36,210.48) |
| **Total Direct Cost Expenditures | 0.00 | (122,344.76) | 0.00 | 0.00 | 0.00 | 0.00 | (122,344.76) |
| ***Total Expenditures | 0.00 | (122,344.76) | 0.00 | 0.00 | 0.00 | 0.00 | (122,344.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684150 - PASS Scholarship 2017-2018

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684155 - PASS Grant 18-19

Status: Active
 FMGR: May, Patti M
 Type: Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A1500-42 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PALIMP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 615F10 PAT | 127,564.00 | 127,564.00 | 5,125.62 | 113,250.64 | 17,939.68 | (3,626.32) | (3,626.32) |
| 617F10 Operating Staff | 10,929.00 | 10,929.00 | 0.00 | 9,584.28 | 1,493.44 | (148.72) | (148.72) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 26.29 | 0.00 | (26.29) | (26.29) |
| 61SNSH Student Labor | 20,000.00 | 20,060.00 | 1,730.75 | 13,329.95 | 0.00 | 6,670.05 | 6,730.05 |
| 61SNWS College Work Study | 5,000.00 | 5,024.00 | (1,458.32) | 7,278.34 | 0.00 | (2,278.34) | (2,254.34) |
| *Total: Personnel | 163,493.00 | 163,577.00 | 4,598.05 | 143,719.50 | 19,433.12 | 340.38 | 424.38 |
| 65YF10 Full Fringe Benefit Distr Expe | 58,582.00 | 58,582.00 | 1,982.53 | 52,097.57 | 8,744.91 | (2,260.48) | (2,260.48) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | (21.00) | (21.00) |
| *Total: Fringe Benefits | 58,582.00 | 58,582.00 | 1,982.53 | 52,118.57 | 8,744.91 | (2,281.48) | (2,281.48) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 1,000.00 | 1,000.00 | 0.00 | 240.00 | 0.00 | 760.00 | 760.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 1,000.00 | 1,000.00 | 0.00 | 667.84 | 0.00 | 332.16 | 332.16 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 1,500.00 | 1,500.00 | 0.00 | 750.08 | 0.00 | 749.92 | 749.92 |
| 710D60 Domestic Travel Non-NH - Airfare | 500.00 | 500.00 | 0.00 | 359.36 | 0.00 | 140.64 | 140.64 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 500.00 | 500.00 | 0.00 | 1,371.41 | 0.00 | (871.41) | (871.41) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 2,000.00 | 2,000.00 | 0.00 | 3,719.72 | 0.00 | (1,719.72) | (1,719.72) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtl | 1,000.00 | 1,000.00 | 0.00 | 1,229.72 | 0.00 | (229.72) | (229.72) |
| *Total: Travel | 7,500.00 | 7,500.00 | 0.00 | 8,338.13 | 0.00 | (838.13) | (838.13) |
| 711106 Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 | 106.82 | 0.00 | (106.82) | (106.82) |
| 711124 Supplies-Instructional & Program | 5,000.00 | 5,000.00 | 0.00 | 2,254.24 | 0.00 | 2,745.76 | 2,745.76 |
| 711162 Supplies-Office Supplies | 3,000.00 | 3,000.00 | 0.00 | 1,601.55 | 0.00 | 1,398.45 | 1,398.45 |
| 713000 Printing & Copying-General | 500.00 | 500.00 | 0.00 | 337.25 | 0.00 | 162.75 | 162.75 |
| 715005 Non-Cap Equip-Computer Hardware | 2,000.00 | 2,000.00 | 0.00 | 4,634.39 | 0.00 | (2,634.39) | (2,634.39) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 22,281.00 | 22,281.00 | 0.00 | 0.00 | 0.00 | 22,281.00 | 22,281.00 |
| 71720C Other Prof Services - Catering | 0.00 | 0.00 | 0.00 | 1,295.00 | 0.00 | (1,295.00) | (1,295.00) |
| 719000 Business Meals-Meetings-Non Travel | 4,000.00 | 4,000.00 | 0.00 | 1,699.43 | 0.00 | 2,300.57 | 2,300.57 |
| 719100 Membership Dues & Fees | 600.00 | 600.00 | 0.00 | 264.00 | 0.00 | 336.00 | 336.00 |
| 71C100 Advertising (Non-Employment) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 37,481.00 | 37,481.00 | 0.00 | 12,192.68 | 0.00 | 25,288.32 | 25,288.32 |

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684155 - PASS Grant 18-19

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification: OTRIO

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760000 Internal Allocations | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 161.00 | 0.00 | (161.00) | (161.00) |
| *Total: Other | 200.00 | 200.00 | 0.00 | 161.00 | 0.00 | 39.00 | 39.00 |
| **Total Direct Cost Expenditures | 267,256.00 | 267,340.00 | 6,580.58 | 216,529.88 | 28,178.03 | 22,548.09 | 22,632.09 |
| 760300 F&A Expenditures | 21,380.00 | 21,380.00 | 526.46 | 17,322.27 | 0.00 | 4,057.73 | 4,057.73 |
| *Total: Indirect Costs | 21,380.00 | 21,380.00 | 526.46 | 17,322.27 | 0.00 | 4,057.73 | 4,057.73 |
| **Total Indirect Cost Expenditures | 21,380.00 | 21,380.00 | 526.46 | 17,322.27 | 0.00 | 4,057.73 | 4,057.73 |
| ***Total Expenditures | 288,636.00 | 288,720.00 | 7,107.04 | 233,852.15 | 28,178.03 | 26,605.82 | 26,689.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,107.04 | 233,852.15 | 0.00 | (233,852.15) | (233,852.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,107.04 | 233,852.15 | 0.00 | (233,852.15) | (233,852.15) |
| ***Total Revenue | 0.00 | 0.00 | 7,107.04 | 233,852.15 | 0.00 | (233,852.15) | (233,852.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684155 - PASS Grant 18-19

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) |
| 61SNWS College Work Study | 0.00 | (24.00) | 0.00 | 0.00 | 0.00 | 0.00 | (24.00) |
| *Total: Personnel | 0.00 | (84.00) | 0.00 | 0.00 | 0.00 | 0.00 | (84.00) |
| **Total Direct Cost Expenditures | 0.00 | (84.00) | 0.00 | 0.00 | 0.00 | 0.00 | (84.00) |
| ***Total Expenditures | 0.00 | (84.00) | 0.00 | 0.00 | 0.00 | 0.00 | (84.00) |

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684156 - PASS Scholarship 18-19

Status: Active
 Type: Grant
 FMGR: May, Patti M

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/31/2019 | IDC Basis Code: | |
| Sponsor ID: | P042A1500-42 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: |
| Resp Org: | PALIMP | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |

Grant: 684139 - FY17 Federal Workstudy
 Fund: 684139 - FY17 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXX TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/14/16 - 6/30/16

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 0.00 | 0.00 | 37,507.19 | 0.00 | (37,507.19) | (37,507.19) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 46,080.73 | 0.00 | (46,080.73) | (46,080.73) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 317,448.67 | 0.00 | (317,448.67) | (317,448.67) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 401,036.59 | 0.00 | (401,036.59) | (401,036.59) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 401,036.59 | 0.00 | (401,036.59) | (401,036.59) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 401,036.59 | 0.00 | (401,036.59) | (401,036.59) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 401,036.59 | 0.00 | (401,036.59) | (401,036.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 401,036.59 | 0.00 | (401,036.59) | (401,036.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 401,036.59 | 0.00 | (401,036.59) | (401,036.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684140 - FY17 Pell
 Fund: 684140 - FY17 PELL

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXX TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 5,260,567.00 | 0.00 | (5,260,567.00) | (5,260,567.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 5,260,567.00 | 0.00 | (5,260,567.00) | (5,260,567.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,260,567.00 | 0.00 | (5,260,567.00) | (5,260,567.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,260,567.00 | 0.00 | (5,260,567.00) | (5,260,567.00) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 5,260,567.00 | 0.00 | (5,260,567.00) | (5,260,567.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,260,567.00 | 0.00 | (5,260,567.00) | (5,260,567.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,260,567.00 | 0.00 | (5,260,567.00) | (5,260,567.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (3,475.00) | 0.00 | 3,475.00 | 3,475.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | (3,475.00) | 0.00 | 3,475.00 | 3,475.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (3,475.00) | 0.00 | 3,475.00 | 3,475.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (3,475.00) | 0.00 | 3,475.00 | 3,475.00 |

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 488,233.00 | 0.00 | (488,233.00) | (488,233.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 488,233.00 | 0.00 | (488,233.00) | (488,233.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 488,233.00 | 0.00 | (488,233.00) | (488,233.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 488,233.00 | 0.00 | (488,233.00) | (488,233.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/25/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSCHL - PSU Scholarships

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (121,189.50) | 0.00 | 121,189.50 | 121,189.50 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | (121,189.50) | 0.00 | 121,189.50 | 121,189.50 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (121,189.50) | 0.00 | 121,189.50 | 121,189.50 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (121,189.50) | 0.00 | 121,189.50 | 121,189.50 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 76.50 | 0.00 | (76.50) | (76.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 76.50 | 0.00 | (76.50) | (76.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 76.50 | 0.00 | (76.50) | (76.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 76.50 | 0.00 | (76.50) | (76.50) |

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 37,400.00 | 37,300.00 | 0.00 | 33,203.57 | 0.00 | 4,196.43 | 4,096.43 |
| 61SNWC CWS Community Service | 46,234.00 | 46,168.00 | 0.00 | 41,172.62 | 0.00 | 5,061.38 | 4,995.38 |
| 61SNWS College Work Study | 329,554.00 | 329,434.00 | 0.00 | 334,504.16 | 0.00 | (4,950.16) | (5,070.16) |
| *Total: Personnel | 413,188.00 | 412,902.00 | 0.00 | 408,880.35 | 0.00 | 4,307.65 | 4,021.65 |
| **Total Direct Cost Expenditures | 413,188.00 | 412,902.00 | 0.00 | 408,880.35 | 0.00 | 4,307.65 | 4,021.65 |
| ***Total Expenditures | 413,188.00 | 412,902.00 | 0.00 | 408,880.35 | 0.00 | 4,307.65 | 4,021.65 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 409,389.73 | 0.00 | (409,389.73) | (409,389.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 409,389.73 | 0.00 | (409,389.73) | (409,389.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 409,389.73 | 0.00 | (409,389.73) | (409,389.73) |

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 61SNWC CWS Community Service | 0.00 | 66.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66.00 |
| 61SNWS College Work Study | 0.00 | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 |
| *Total: Personnel | 0.00 | 286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286.00 |
| **Total Direct Cost Expenditures | 0.00 | 286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286.00 |
| ***Total Expenditures | 0.00 | 286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684146 - FY18 PELL
 Fund: 684146 - FY18 PELL

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | (5,870.00) | (5,870.00) | 0.00 | 5,870.00 | 5,870.00 |
| *Total: Tuition | 0.00 | 0.00 | (5,870.00) | (5,870.00) | 0.00 | 5,870.00 | 5,870.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (5,870.00) | (5,870.00) | 0.00 | 5,870.00 | 5,870.00 |
| ***Total Expenditures | 0.00 | 0.00 | (5,870.00) | (5,870.00) | 0.00 | 5,870.00 | 5,870.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | (5,870.00) | (5,870.00) | 0.00 | 5,870.00 | 5,870.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (5,870.00) | (5,870.00) | 0.00 | 5,870.00 | 5,870.00 |
| ***Total Revenue | 0.00 | 0.00 | (5,870.00) | (5,870.00) | 0.00 | 5,870.00 | 5,870.00 |

Grant: 684146 - FY18 PELL
 Fund: 684146 - FY18 PELL

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,685,349.34 | 0.00 | (685,349.34) | (685,349.34) |
| 7201UN Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 | 5,920.00 | 0.00 | (5,920.00) | (5,920.00) |
| *Total: Tuition | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,691,269.34 | 0.00 | (691,269.34) | (691,269.34) |
| **Total Direct Cost Expenditures | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,691,269.34 | 0.00 | (691,269.34) | (691,269.34) |
| ***Total Expenditures | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,691,269.34 | 0.00 | (691,269.34) | (691,269.34) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 5,691,269.34 | 0.00 | (5,691,269.34) | (5,691,269.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,691,269.34 | 0.00 | (5,691,269.34) | (5,691,269.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,691,269.34 | 0.00 | (5,691,269.34) | (5,691,269.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684147 - FY18 SEOG
 Fund: 684147 - FY18 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | (550.00) | (550.00) | 0.00 | 550.00 | 550.00 |
| *Total: Tuition | 0.00 | 0.00 | (550.00) | (550.00) | 0.00 | 550.00 | 550.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (550.00) | (550.00) | 0.00 | 550.00 | 550.00 |
| ***Total Expenditures | 0.00 | 0.00 | (550.00) | (550.00) | 0.00 | 550.00 | 550.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (550.00) | (550.00) | 0.00 | 550.00 | 550.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (550.00) | (550.00) | 0.00 | 550.00 | 550.00 |
| ***Total Revenue | 0.00 | 0.00 | (550.00) | (550.00) | 0.00 | 550.00 | 550.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684147 - FY18 SEOG
 Fund: 684147 - FY18 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (121,713.25) | 0.00 | 121,713.25 | 121,713.25 |
| 722300 Other Financial Aid | 365,350.00 | 365,350.00 | 0.00 | 486,853.00 | 0.00 | (121,503.00) | (121,503.00) |
| *Total: Tuition | 365,350.00 | 365,350.00 | 0.00 | 365,139.75 | 0.00 | 210.25 | 210.25 |
| **Total Direct Cost Expenditures | 365,350.00 | 365,350.00 | 0.00 | 365,139.75 | 0.00 | 210.25 | 210.25 |
| ***Total Expenditures | 365,350.00 | 365,350.00 | 0.00 | 365,139.75 | 0.00 | 210.25 | 210.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 365,139.75 | 0.00 | (365,139.75) | (365,139.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 365,139.75 | 0.00 | (365,139.75) | (365,139.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 365,139.75 | 0.00 | (365,139.75) | (365,139.75) |

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,758.69 | 1,758.69 | 0.00 | (1,758.69) | (1,758.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,758.69 | 1,758.69 | 0.00 | (1,758.69) | (1,758.69) |
| ***Total Revenue | 0.00 | 0.00 | 1,758.69 | 1,758.69 | 0.00 | (1,758.69) | (1,758.69) |

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWA CWS America Reads | 100.00 | 100.00 | (2,236.46) | 43,744.16 | 0.00 | (43,644.16) | (43,644.16) |
| 61SNWC CWS Community Service | 66.00 | 66.00 | (1,357.67) | 70,999.20 | 0.00 | (70,933.20) | (70,933.20) |
| 61SNWS College Work Study | 120.00 | 120.00 | (6,478.53) | 288,603.98 | 0.00 | (288,483.98) | (288,483.98) |
| *Total: Personnel | 286.00 | 286.00 | (10,072.66) | 403,347.34 | 0.00 | (403,061.34) | (403,061.34) |
| **Total Direct Cost Expenditures | 286.00 | 286.00 | (10,072.66) | 403,347.34 | 0.00 | (403,061.34) | (403,061.34) |
| ***Total Expenditures | 286.00 | 286.00 | (10,072.66) | 403,347.34 | 0.00 | (403,061.34) | (403,061.34) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 413,474.00 | 0.00 | (413,474.00) | (413,474.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 413,474.00 | 0.00 | (413,474.00) | (413,474.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 413,474.00 | 0.00 | (413,474.00) | (413,474.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSHUB1 - Hartman Union Building

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684152 - FY19 PELL
 Fund: 684152 - FY19 Pell

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 12,140.00 | 12,140.00 | 0.00 | (12,140.00) | (12,140.00) |
| 720128 NBFA-UG Pell-Resident | 0.00 | 0.00 | (12,140.00) | (12,140.00) | 0.00 | 12,140.00 | 12,140.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 14,237.00 | 14,237.00 | 0.00 | (14,237.00) | (14,237.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,237.00 | 14,237.00 | 0.00 | (14,237.00) | (14,237.00) |
| ***Total Revenue | 0.00 | 0.00 | 14,237.00 | 14,237.00 | 0.00 | (14,237.00) | (14,237.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684152 - FY19 PELL
 Fund: 684152 - FY19 Pell

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | (12,140.00) | (12,140.00) | 0.00 | 12,140.00 | 12,140.00 |
| 720128 NBFA-UG Pell-Resident | 0.00 | 0.00 | 0.00 | 3,398,332.00 | 0.00 | (3,398,332.00) | (3,398,332.00) |
| 720129 NBFA-UG Pell-Non-Resident | 0.00 | 0.00 | 0.00 | 2,185,666.00 | 0.00 | (2,185,666.00) | (2,185,666.00) |
| 7201UN Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | (12,140.00) | 5,571,858.00 | 0.00 | (5,571,858.00) | (5,571,858.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (12,140.00) | 5,571,858.00 | 0.00 | (5,571,858.00) | (5,571,858.00) |
| ***Total Expenditures | 0.00 | 0.00 | (12,140.00) | 5,571,858.00 | 0.00 | (5,571,858.00) | (5,571,858.00) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 5,583,998.00 | 0.00 | (5,583,998.00) | (5,583,998.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,583,998.00 | 0.00 | (5,583,998.00) | (5,583,998.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,583,998.00 | 0.00 | (5,583,998.00) | (5,583,998.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684153 - FY19 SEOG
 Fund: 684153 - FY19 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | (1,100.00) | (1,100.00) | 0.00 | 1,100.00 | 1,100.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 1,100.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (1,100.00) | (1,100.00) | 0.00 | 1,100.00 | 1,100.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (1,100.00) | (1,100.00) | 0.00 | 1,100.00 | 1,100.00 |
| ***Total Revenue | 0.00 | 0.00 | (1,100.00) | (1,100.00) | 0.00 | 1,100.00 | 1,100.00 |

Grant: 684153 - FY19 SEOG
 Fund: 684153 - FY19 SEOG

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (121,783.00) | 0.00 | 121,783.00 | 121,783.00 |
| 7201UN Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 | 213,848.00 | 0.00 | (213,848.00) | (213,848.00) |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 273,285.00 | 0.00 | (273,285.00) | (273,285.00) |
| 722300 Other Financial Aid | 0.00 | 0.00 | (1,100.00) | (1,100.00) | 0.00 | 1,100.00 | 1,100.00 |
| *Total: Tuition | 0.00 | 0.00 | (1,100.00) | 364,250.00 | 0.00 | (364,250.00) | (364,250.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (1,100.00) | 364,250.00 | 0.00 | (364,250.00) | (364,250.00) |
| ***Total Expenditures | 0.00 | 0.00 | (1,100.00) | 364,250.00 | 0.00 | (364,250.00) | (364,250.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |
| *Total: Personnel | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |
| **Total Direct Cost Expenditures | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |
| ***Total Expenditures | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PDCRDV - Career Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 10.50 | 193.50 | 0.00 | (193.50) | (193.50) |
| *Total: Personnel | 0.00 | 0.00 | 10.50 | 193.50 | 0.00 | (193.50) | (193.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 10.50 | 193.50 | 0.00 | (193.50) | (193.50) |
| ***Total Expenditures | 0.00 | 0.00 | 10.50 | 193.50 | 0.00 | (193.50) | (193.50) |

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 233.33 | 1,046.79 | 0.00 | (1,046.79) | (1,046.79) |
| *Total: Personnel | 0.00 | 0.00 | 233.33 | 1,046.79 | 0.00 | (1,046.79) | (1,046.79) |
| 7201U0 NBFA-Undergrad | 413,474.00 | 413,474.00 | 0.00 | 0.00 | 0.00 | 413,474.00 | 413,474.00 |
| *Total: Tuition | 413,474.00 | 413,474.00 | 0.00 | 0.00 | 0.00 | 413,474.00 | 413,474.00 |
| **Total Direct Cost Expenditures | 413,474.00 | 413,474.00 | 233.33 | 1,046.79 | 0.00 | 412,427.21 | 412,427.21 |
| ***Total Expenditures | 413,474.00 | 413,474.00 | 233.33 | 1,046.79 | 0.00 | 412,427.21 | 412,427.21 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (960.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (960.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (960.24) | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGBDBR - Budget Redistribution

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |
| *Total: Personnel | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |
| **Total Direct Cost Expenditures | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |
| ***Total Expenditures | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 246.00 | 1,194.00 | 0.00 | (1,194.00) | (1,194.00) |
| *Total: Personnel | 0.00 | 0.00 | 246.00 | 1,194.00 | 0.00 | (1,194.00) | (1,194.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 246.00 | 1,194.00 | 0.00 | (1,194.00) | (1,194.00) |
| ***Total Expenditures | 0.00 | 0.00 | 246.00 | 1,194.00 | 0.00 | (1,194.00) | (1,194.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,179.17 | 0.00 | (2,179.17) | (2,179.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,179.17 | 0.00 | (2,179.17) | (2,179.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,179.17 | 0.00 | (2,179.17) | (2,179.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 100.00 | 73.13 | 387.57 | 0.00 | (387.57) | (287.57) |
| 61SNWC CWS Community Service | 0.00 | 66.00 | 53.09 | 292.80 | 0.00 | (292.80) | (226.80) |
| *Total: Personnel | 0.00 | 166.00 | 126.22 | 680.37 | 0.00 | (680.37) | (514.37) |
| **Total Direct Cost Expenditures | 0.00 | 166.00 | 126.22 | 680.37 | 0.00 | (680.37) | (514.37) |
| ***Total Expenditures | 0.00 | 166.00 | 126.22 | 680.37 | 0.00 | (680.37) | (514.37) |

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 182.40 | 823.20 | 0.00 | (823.20) | (823.20) |
| *Total: Personnel | 0.00 | 0.00 | 182.40 | 823.20 | 0.00 | (823.20) | (823.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 182.40 | 823.20 | 0.00 | (823.20) | (823.20) |
| ***Total Expenditures | 0.00 | 0.00 | 182.40 | 823.20 | 0.00 | (823.20) | (823.20) |

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) |
| 61SNWC CWS Community Service | 0.00 | (66.00) | 0.00 | 0.00 | 0.00 | 0.00 | (66.00) |
| 61SNWS College Work Study | 0.00 | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 | (120.00) |
| *Total: Personnel | 0.00 | (286.00) | 0.00 | 0.00 | 0.00 | 0.00 | (286.00) |
| **Total Direct Cost Expenditures | 0.00 | (286.00) | 0.00 | 0.00 | 0.00 | 0.00 | (286.00) |
| ***Total Expenditures | 0.00 | (286.00) | 0.00 | 0.00 | 0.00 | 0.00 | (286.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684158 - FY20 PELL
 Fund: 684158 - FY20 PELL

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TDB CFDA #: 84.063
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 31,653.00 | 31,653.00 | 0.00 | (31,653.00) | (31,653.00) |
| 7201U0 NBFA-Undergrad | 5,234,650.00 | 5,600,000.00 | 0.00 | 0.00 | 0.00 | 5,234,650.00 | 5,600,000.00 |
| 7201U1 NBFA-UG Scholarships | 365,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 |
| *Total: Tuition | 5,600,000.00 | 5,600,000.00 | 31,653.00 | 31,653.00 | 0.00 | 5,568,347.00 | 5,568,347.00 |
| **Total Direct Cost Expenditures | 5,600,000.00 | 5,600,000.00 | 31,653.00 | 31,653.00 | 0.00 | 5,568,347.00 | 5,568,347.00 |
| ***Total Expenditures | 5,600,000.00 | 5,600,000.00 | 31,653.00 | 31,653.00 | 0.00 | 5,568,347.00 | 5,568,347.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684159 - FY20 SEOG
 Fund: 684159 - FY20 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7201U0 NBFA-Undergrad | 365,350.00 | 365,350.00 | 0.00 | 0.00 | 0.00 | 365,350.00 | 365,350.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 365,350.00 | 365,350.00 | 0.00 | 0.00 | 0.00 | 365,350.00 | 365,350.00 |
| **Total Direct Cost Expenditures | 365,350.00 | 365,350.00 | 0.00 | 0.00 | 0.00 | 365,350.00 | 365,350.00 |
| ***Total Expenditures | 365,350.00 | 365,350.00 | 0.00 | 0.00 | 0.00 | 365,350.00 | 365,350.00 |

Grant: 693000 - PEARL

Status: Inactive

Type: Grant

Fund: 693000 - Partners Enabling Active Rural Liv

FMGR: John, Deborah H

PI Name: John, Deborah H
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
 Resp Org:
 FRAGRNT Start/End Date: 9/1/08 - 3/3/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PAHPJD - HHP Grant-Cntr for Active Living

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 27,758.00 | 27,758.00 | 0.00 | 27,474.20 | 0.00 | 283.80 | 283.80 |
| 613N60 Graduate - PT Lecturer | 8,000.00 | 8,000.00 | 0.00 | 6,900.85 | 0.00 | 1,099.15 | 1,099.15 |
| 61CPEU *OBS*[NSE] Supplemental | 12,491.00 | 12,491.00 | 0.00 | 0.00 | 0.00 | 12,491.00 | 12,491.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 17,760.02 | 0.00 | (17,760.02) | (17,760.02) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| *Total: Personnel | 48,249.00 | 48,249.00 | 0.00 | 52,303.07 | 0.00 | (4,054.07) | (4,054.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,325.00 | 11,325.00 | 0.00 | 11,209.60 | 0.00 | 115.40 | 115.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,049.00 | 1,049.00 | 0.00 | 1,505.96 | 0.00 | (456.96) | (456.96) |
| *Total: Fringe Benefits | 12,374.00 | 12,374.00 | 0.00 | 12,715.56 | 0.00 | (341.56) | (341.56) |
| 710000 In-State Travel | 2,278.00 | 2,278.00 | 0.00 | 224.95 | 0.00 | 2,053.05 | 2,053.05 |
| 710100 Out-of-State Travel | 2,500.00 | 2,500.00 | 0.00 | 5,592.44 | 0.00 | (3,092.44) | (3,092.44) |
| 710300 Conference Registration Fees | 1,000.00 | 1,000.00 | 0.00 | 2,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 710400 Student or Non-Emp Travel | 5,854.00 | 5,854.00 | 0.00 | 2,440.64 | 0.00 | 3,413.36 | 3,413.36 |
| *Total: Travel | 11,632.00 | 11,632.00 | 0.00 | 10,458.03 | 0.00 | 1,173.97 | 1,173.97 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,256.66 | 0.00 | (1,256.66) | (1,256.66) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 489.00 | 0.00 | (489.00) | (489.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 92.87 | 0.00 | (92.87) | (92.87) |
| 715000 Non-Cap Equip-General | 10,040.00 | 10,040.00 | 0.00 | 9,271.35 | 0.00 | 768.65 | 768.65 |
| 715035 Non-Cap Equip-Computer Software | 4,877.00 | 4,877.00 | 0.00 | 3,146.70 | 0.00 | 1,730.30 | 1,730.30 |
| 717200 Other Professional Services-General | 16,338.00 | 16,338.00 | 0.00 | 18,043.00 | 0.00 | (1,705.00) | (1,705.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 666.13 | 0.00 | (666.13) | (666.13) |
| *Total: Supplies | 31,255.00 | 31,255.00 | 0.00 | 32,965.71 | 0.00 | (1,710.71) | (1,710.71) |
| 722300 Other Financial Aid | 6,714.00 | 6,714.00 | 0.00 | 4,302.75 | 0.00 | 2,411.25 | 2,411.25 |
| *Total: Tuition | 6,714.00 | 6,714.00 | 0.00 | 4,302.75 | 0.00 | 2,411.25 | 2,411.25 |
| 722200 Participant Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Participant Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 115,224.00 | 115,224.00 | 0.00 | 112,745.12 | 0.00 | 2,478.88 | 2,478.88 |
| 760300 F&A Expenditures | 28,225.00 | 28,225.00 | 0.00 | 30,597.27 | 0.00 | (2,372.27) | (2,372.27) |

Grant: 693000 - PEARL

Status: Inactive

Type: Grant

Fund: 693000 - Partners Enabling Active Rural Liv

FMGR: John, Deborah H

PI Name: John, Deborah H
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
 Resp Org:
 FRAGRNT Start/End Date: 9/1/08 - 3/3/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAHPJD - HHP Grant-Cntr for Active Living

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 28,225.00 | 28,225.00 | 0.00 | 30,597.27 | 0.00 | (2,372.27) | (2,372.27) |
| **Total Indirect Cost Expenditures | 28,225.00 | 28,225.00 | 0.00 | 30,597.27 | 0.00 | (2,372.27) | (2,372.27) |
| ***Total Expenditures | 143,449.00 | 143,449.00 | 0.00 | 143,342.39 | 0.00 | 106.61 | 106.61 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 143,342.39 | 0.00 | (143,342.39) | (143,342.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 143,342.39 | 0.00 | (143,342.39) | (143,342.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 143,342.39 | 0.00 | (143,342.39) | (143,342.39) |

Grant: 693001 - SAMHSA Suicide Prevention
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Smith, Delilah R | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 01/29/2019 | IDC Basis Code: | SW |
| Sponsor ID: | 1U79SM060463-01 | CFDA #: | 93.125 | Term Date: | PON12 |
| Resp Org: | PSWC01 | Expend End Date: | | IDC Rate Code: | 59.00% |
| FRAGRNT Start/End Date: | 8/1/12 - 7/31/15 | Rev Account: | 530000 | IDC Dist From Code: | PSCDST |
| | | | | Fund Type Level 2 | P1 |

Org: PSWC01 - S.A.G.E. Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,820.00 | 0.00 | (1,820.00) | (1,820.00) |
| 615F10 PAT | 22,720.00 | 22,720.00 | 0.00 | 12,664.48 | 0.00 | 10,055.52 | 10,055.52 |
| 61CPEX Part Time Salary | 57,872.00 | 57,872.00 | 0.00 | 46,803.44 | 0.00 | 11,068.56 | 11,068.56 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 16,362.76 | 0.00 | (16,362.76) | (16,362.76) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 6,983.65 | 0.00 | (6,983.65) | (6,983.65) |
| 61SNSH Student Labor | 3,600.00 | 3,600.00 | 0.00 | 159.50 | 0.00 | 3,440.50 | 3,440.50 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 276.70 | 0.00 | (276.70) | (276.70) |
| *Total: Personnel | 84,192.00 | 84,192.00 | 0.00 | 85,070.53 | 0.00 | (878.53) | (878.53) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 738.64 | 0.00 | (738.64) | (738.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,225.00 | 10,225.00 | 0.00 | 5,565.07 | 0.00 | 4,659.93 | 4,659.93 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 5,509.00 | 5,509.00 | 0.00 | 5,003.90 | 0.00 | 505.10 | 505.10 |
| *Total: Fringe Benefits | 15,734.00 | 15,734.00 | 0.00 | 11,307.61 | 0.00 | 4,426.39 | 4,426.39 |
| 710000 In-State Travel | 300.00 | 300.00 | 0.00 | 169.74 | 0.00 | 130.26 | 130.26 |
| 710100 Out-of-State Travel | 8,342.00 | 8,342.00 | 0.00 | 5,892.62 | 0.00 | 2,449.38 | 2,449.38 |
| 710300 Conference Registration Fees | 1,080.00 | 1,080.00 | 0.00 | 1,785.00 | 0.00 | (705.00) | (705.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 282.68 | 0.00 | (282.68) | (282.68) |
| *Total: Travel | 9,722.00 | 9,722.00 | 0.00 | 8,130.04 | 0.00 | 1,591.96 | 1,591.96 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 825.84 | 0.00 | (825.84) | (825.84) |
| 711100 Supplies-General | 6,615.00 | 6,615.00 | 0.00 | 8,019.18 | 0.00 | (1,404.18) | (1,404.18) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 52.19 | 0.00 | (52.19) | (52.19) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 955.43 | 0.00 | (955.43) | (955.43) |
| 711180 Supplies Special Events | 0.00 | 0.00 | 0.00 | 367.46 | 0.00 | (367.46) | (367.46) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,622.80 | 0.00 | (1,622.80) | (1,622.80) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 107.01 | 0.00 | (107.01) | (107.01) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 875.50 | 0.00 | (875.50) | (875.50) |
| 719000 Business Meals-Meetings-Non Travel | 7,800.00 | 7,800.00 | 0.00 | 4,672.76 | 0.00 | 3,127.24 | 3,127.24 |
| *Total: Supplies | 14,415.00 | 14,415.00 | 0.00 | 17,708.17 | 0.00 | (3,293.17) | (3,293.17) |
| 730000 Subcontracts | 70,400.00 | 70,400.00 | 0.00 | 72,400.00 | 0.00 | (2,000.00) | (2,000.00) |
| 730001 Subcontracts 01 | 32,433.00 | 32,433.00 | 0.00 | 31,749.50 | 0.00 | 683.50 | 683.50 |
| *Total: Contractual | 102,833.00 | 102,833.00 | 0.00 | 104,149.50 | 0.00 | (1,316.50) | (1,316.50) |

Grant: 693001 - SAMHSA Suicide Prevention
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Smith, Delilah R | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 01/29/2019 | IDC Basis Code: | SW |
| Sponsor ID: | 1U79SM060463-01 | CFDA #: | 93.125 | Term Date: | PON12 59.00% |
| Resp Org: | PSWC01 | Expend End Date: | | IDC Dist From Code: | PSCDST 59 |
| FRAGRNT Start/End Date: | 8/1/12 - 7/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PSWC01 - S.A.G.E. Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 226,896.00 | 226,896.00 | 0.00 | 226,365.85 | 0.00 | 530.15 | 530.15 |
| 760300 F&A Expenditures | 49,928.00 | 49,928.00 | 0.00 | 50,191.58 | 0.00 | (263.58) | (263.58) |
| *Total: Indirect Costs | 49,928.00 | 49,928.00 | 0.00 | 50,191.58 | 0.00 | (263.58) | (263.58) |
| **Total Indirect Cost Expenditures | 49,928.00 | 49,928.00 | 0.00 | 50,191.58 | 0.00 | (263.58) | (263.58) |
| ***Total Expenditures | 276,824.00 | 276,824.00 | 0.00 | 276,557.43 | 0.00 | 266.57 | 266.57 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 276,557.43 | 0.00 | (276,557.43) | (276,557.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 276,557.43 | 0.00 | (276,557.43) | (276,557.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 276,557.43 | 0.00 | (276,557.43) | (276,557.43) |

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

| | | | | | |
|-------------------------|------------------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Waltman, Cynthia | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Dept of Health and Human Services, State of New York | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | G02HP28005 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAGSWC | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/30/14 - 9/29/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 |
| | CFDA #: 93.243 | | | | |

Org: PAGSGG - Grad Studies, Goodnough - Gary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 11.20 | 0.00 | (11.20) | (11.20) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 11.20 | 0.00 | (11.20) | (11.20) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 11.20 | 0.00 | (11.20) | (11.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 151.20 | 0.00 | (151.20) | (151.20) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 151.20 | 0.00 | (151.20) | (151.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 151.20 | 0.00 | (151.20) | (151.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 151.20 | 0.00 | (151.20) | (151.20) |

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active
 FMGR: Waltman, Cynthia
 Type: Grant

| | | | | | |
|-------------------------|------------------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Waltman, Cynthia | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Dept of Health and Human Services, State of New York | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | G02HP28005 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAGSWC | CFDA #: 93.243 | Expend End Date: | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/30/14 - 9/29/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAGSWC - Graduate Studies - Waltman, C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 11,692.00 | 11,692.00 | 0.00 | 14,150.32 | 0.00 | (2,458.32) | (2,458.32) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 800.02 | 0.00 | (800.02) | (800.02) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 17.91 | 0.00 | (17.91) | (17.91) |
| 617F10 Operating Staff | 5,835.00 | 5,835.00 | 0.00 | 4,333.77 | 0.00 | 1,501.23 | 1,501.23 |
| 61CPEX Part Time Salary | 13,183.00 | 13,183.00 | 0.00 | 10,412.06 | 0.00 | 2,770.94 | 2,770.94 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 828.00 | 0.00 | (828.00) | (828.00) |
| *Total: Personnel | 30,710.00 | 30,710.00 | 0.00 | 30,542.08 | 0.00 | 167.92 | 167.92 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.38 | 0.00 | (1.38) | (1.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,206.00 | 7,206.00 | 0.00 | 7,093.23 | 0.00 | 112.77 | 112.77 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 553.00 | 553.00 | 0.00 | 905.98 | 0.00 | (352.98) | (352.98) |
| *Total: Fringe Benefits | 7,759.00 | 7,759.00 | 0.00 | 8,000.59 | 0.00 | (241.59) | (241.59) |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 456.68 | 0.00 | 543.32 | 543.32 |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 710100 Out-of-State Travel | 6,000.00 | 6,000.00 | 0.00 | 590.20 | 0.00 | 5,409.80 | 5,409.80 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,653.00 | 0.00 | (4,653.00) | (4,653.00) |
| 710400 Student or Non-Emp Travel | 3,000.00 | 3,000.00 | 0.00 | 4,942.10 | 0.00 | (1,942.10) | (1,942.10) |
| *Total: Travel | 10,000.00 | 10,000.00 | 0.00 | 11,241.98 | 0.00 | (1,241.98) | (1,241.98) |
| 711100 Supplies-General | 1,450.00 | 1,450.00 | 0.00 | 746.18 | 0.00 | 703.82 | 703.82 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 90.60 | 0.00 | (90.60) | (90.60) |
| 717200 Other Professional Services-General | 7,200.00 | 7,200.00 | 0.00 | 900.00 | 0.00 | 6,300.00 | 6,300.00 |
| 717202 Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: Supplies | 8,650.00 | 8,650.00 | 0.00 | 5,736.78 | 0.00 | 2,913.22 | 2,913.22 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 20,000.00 | 20,000.00 | 0.00 | 18,333.34 | 0.00 | 1,666.66 | 1,666.66 |
| *Total: Participant Support | 20,000.00 | 20,000.00 | 0.00 | 18,333.34 | 0.00 | 1,666.66 | 1,666.66 |
| 730001 Subcontracts 01 | 120,000.00 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

| | | | | | |
|----------------------------------------------------|------------------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Waltman, Cynthia | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Dept of Health and Human Services, State of New York | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | G02HP28005 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAGSWC | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/30/14 - 9/29/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 |
| Org: PAGSWC - Graduate Studies - Waltman, C | | | | | |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730002 Subcontracts 02 | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 130,000.00 | 130,000.00 | 0.00 | 130,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 207,119.00 | 207,119.00 | 0.00 | 203,854.77 | 0.00 | 3,264.23 | 3,264.23 |
| 760300 F&A Expenditures | 8,969.00 | 8,969.00 | 0.00 | 8,708.39 | 0.00 | 260.61 | 260.61 |
| *Total: Indirect Costs | 8,969.00 | 8,969.00 | 0.00 | 8,708.39 | 0.00 | 260.61 | 260.61 |
| **Total Indirect Cost Expenditures | 8,969.00 | 8,969.00 | 0.00 | 8,708.39 | 0.00 | 260.61 | 260.61 |
| ***Total Expenditures | 216,088.00 | 216,088.00 | 0.00 | 212,563.16 | 0.00 | 3,524.84 | 3,524.84 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 212,563.16 | 0.00 | (212,563.16) | (212,563.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 212,563.16 | 0.00 | (212,563.16) | (212,563.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 212,563.16 | 0.00 | (212,563.16) | (212,563.16) |

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693004 - Yr II Behavioral Hlth, School Psyc

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

| | | | | | |
|-------------------------|------------------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Waltman, Cynthia | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Dept of Health and Human Services, State of New York | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | G02HP28005 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAGSWC | CFDA #: 93.243 | Expend End Date: | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/30/14 - 9/29/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAGSWC - Graduate Studies - Waltman, C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 16,269.00 | 16,269.00 | 0.00 | 9,885.97 | 0.00 | 6,383.03 | 6,383.03 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 6,428.58 | 0.00 | (6,428.58) | (6,428.58) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,945.65 | 0.00 | (2,945.65) | (2,945.65) |
| 617F10 | Operating Staff | 10,465.00 | 10,465.00 | 0.00 | 9,760.40 | 0.00 | 704.60 | 704.60 |
| 61CPEX | Part Time Salary | 12,907.00 | 12,907.00 | 0.00 | 10,613.84 | 0.00 | 2,293.16 | 2,293.16 |
| 61CPHX | Part Time Hourly | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| *Total: Personnel | | 46,141.00 | 46,141.00 | 0.00 | 39,634.44 | 0.00 | 6,506.56 | 6,506.56 |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,972.00 | 9,972.00 | 0.00 | 9,796.58 | 0.00 | 175.42 | 175.42 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,630.00 | 1,630.00 | 0.00 | 880.96 | 0.00 | 749.04 | 749.04 |
| *Total: Fringe Benefits | | 11,602.00 | 11,602.00 | 0.00 | 10,677.54 | 0.00 | 924.46 | 924.46 |
| 710000 | In-State Travel | 8,000.00 | 8,000.00 | 0.00 | 1,068.80 | 0.00 | 6,931.20 | 6,931.20 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,923.97 | 0.00 | (2,923.97) | (2,923.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,713.00 | 0.00 | (2,713.00) | (2,713.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,820.80 | 0.00 | (3,820.80) | (3,820.80) |
| *Total: Travel | | 8,000.00 | 8,000.00 | 0.00 | 10,826.57 | 0.00 | (2,826.57) | (2,826.57) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 373.56 | 0.00 | (373.56) | (373.56) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 9,576.78 | 0.00 | (9,576.78) | (9,576.78) |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 2,045.80 | 0.00 | (2,045.80) | (2,045.80) |
| 711200 | Research Supplies | 5,502.00 | 5,502.00 | 0.00 | 0.00 | 0.00 | 5,502.00 | 5,502.00 |
| 717200 | Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 200.00 | 0.00 | 800.00 | 800.00 |
| *Total: Supplies | | 6,502.00 | 6,502.00 | 0.00 | 12,196.14 | 0.00 | (5,694.14) | (5,694.14) |
| 722200 | Participant Support | 76,299.00 | 76,299.00 | 0.00 | 61,666.66 | 0.00 | 14,632.34 | 14,632.34 |
| *Total: Participant Support | | 76,299.00 | 76,299.00 | 0.00 | 61,666.66 | 0.00 | 14,632.34 | 14,632.34 |
| 730001 | Subcontracts 01 | 120,000.00 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | | 120,000.00 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 268,544.00 | 268,544.00 | 0.00 | 255,001.35 | 0.00 | 13,542.65 | 13,542.65 |
| 760300 | F&A Expenditures | 11,883.00 | 11,883.00 | 0.00 | 10,800.09 | 0.00 | 1,082.91 | 1,082.91 |
| *Total: Indirect Costs | | 11,883.00 | 11,883.00 | 0.00 | 10,800.09 | 0.00 | 1,082.91 | 1,082.91 |

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693004 - Yr II Behavioral Hlth, School Psyc

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

| | | | | | |
|-------------------------|------------------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Waltman, Cynthia | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Dept of Health and Human Services, State of New York | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | G02HP28005 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAGSWC | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/30/14 - 9/29/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: **PAGSWC - Graduate Studies - Waltman, C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 11,883.00 | 11,883.00 | 0.00 | 10,800.09 | 0.00 | 1,082.91 | 1,082.91 |
| ***Total Expenditures | 280,427.00 | 280,427.00 | 0.00 | 265,801.44 | 0.00 | 14,625.56 | 14,625.56 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 265,801.44 | 0.00 | (265,801.44) | (265,801.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 265,801.44 | 0.00 | (265,801.44) | (265,801.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 265,801.44 | 0.00 | (265,801.44) | (265,801.44) |

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693006 - Training Schl Psyc YR3, 2016-2017

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

| | | | | | |
|-------------------------|------------------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Waltman, Cynthia | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Dept of Health and Human Services, State of New York | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | G02HP28005 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAGSWC | CFDA #: | 93.243 | Expend End Date: | |
| FRAGRNT Start/End Date: | 9/30/14 - 9/29/17 | Rev Account: | 530000 | IDC Dist From Code: | PSCDST 8 |
| | | | | Fund Type Level 2 | P1 |

Org: PAGSWC - Graduate Studies - Waltman, C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 611F10 Faculty TT/NTT (Non Union) | 16,757.00 | 16,757.00 | 0.00 | 976.63 | 0.00 | 15,780.37 | 15,780.37 |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 31,156.42 | 0.00 | (31,156.42) | (31,156.42) |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 617F10 Operating Staff | 10,173.00 | 10,173.00 | 0.00 | 9,349.48 | 0.00 | 823.52 | 823.52 |
| 61CPEX Part Time Salary | 12,268.00 | 12,268.00 | 0.00 | 10,633.49 | 0.00 | 1,634.51 | 1,634.51 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,816.00 | 0.00 | (2,816.00) | (2,816.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 49.95 | 0.00 | (49.95) | (49.95) |
| *Total: Personnel | 39,198.00 | 39,198.00 | 0.00 | 56,181.97 | 0.00 | (16,983.97) | (16,983.97) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 249.07 | 0.00 | (249.07) | (249.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,745.00 | 10,745.00 | 0.00 | 16,817.87 | 0.00 | (6,072.87) | (6,072.87) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,018.00 | 1,018.00 | 0.00 | 918.53 | 0.00 | 99.47 | 99.47 |
| *Total: Fringe Benefits | 11,763.00 | 11,763.00 | 0.00 | 17,985.47 | 0.00 | (6,222.47) | (6,222.47) |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,068.00 | 0.00 | 3,932.00 | 3,932.00 |
| 710025 In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| 710100 Out-of-State Travel | 21,000.00 | 21,000.00 | 0.00 | 2,756.28 | 0.00 | 18,243.72 | 18,243.72 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,240.00 | 0.00 | (3,240.00) | (3,240.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7,591.74 | 0.00 | (7,591.74) | (7,591.74) |
| *Total: Travel | 26,000.00 | 26,000.00 | 0.00 | 14,886.02 | 0.00 | 11,113.98 | 11,113.98 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,656.03 | 0.00 | (1,656.03) | (1,656.03) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 2,580.15 | 0.00 | (2,580.15) | (2,580.15) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 711200 Research Supplies | 7,325.00 | 7,325.00 | 0.00 | 0.00 | 0.00 | 7,325.00 | 7,325.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,533.04 | 0.00 | (2,533.04) | (2,533.04) |
| 717000 Consulting-General | 8,600.00 | 8,600.00 | 0.00 | 0.00 | 0.00 | 8,600.00 | 8,600.00 |
| 717200 Other Professional Services-General | 6,000.00 | 6,000.00 | 0.00 | 4,000.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: Supplies | 21,925.00 | 21,925.00 | 0.00 | 11,139.22 | 0.00 | 10,785.78 | 10,785.78 |
| 722200 Participant Support | 100,000.00 | 100,000.00 | 0.00 | 99,999.90 | 0.00 | 0.10 | 0.10 |
| *Total: Participant Support | 100,000.00 | 100,000.00 | 0.00 | 99,999.90 | 0.00 | 0.10 | 0.10 |

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693006 - Training Schl Psyc YR3, 2016-2017

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

| | | | | | |
|-------------------------|------------------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Waltman, Cynthia | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Dept of Health and Human Services, State of New York | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | G02HP28005 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAGSWC | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/30/14 - 9/29/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAGSWC - Graduate Studies - Waltman, C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730001 Subcontracts 01 | 180,000.00 | 180,000.00 | 0.00 | 100,000.00 | 0.00 | 80,000.00 | 80,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | (70,000.00) | (70,000.00) |
| *Total: Contractual | 180,000.00 | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 378,886.00 | 378,886.00 | 0.00 | 380,192.58 | 0.00 | (1,306.58) | (1,306.58) |
| 760300 F&A Expenditures | 18,711.00 | 18,711.00 | 0.00 | 18,815.60 | 0.00 | (104.60) | (104.60) |
| *Total: Indirect Costs | 18,711.00 | 18,711.00 | 0.00 | 18,815.60 | 0.00 | (104.60) | (104.60) |
| **Total Indirect Cost Expenditures | 18,711.00 | 18,711.00 | 0.00 | 18,815.60 | 0.00 | (104.60) | (104.60) |
| ***Total Expenditures | 397,597.00 | 397,597.00 | 0.00 | 399,008.18 | 0.00 | (1,411.18) | (1,411.18) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 399,008.18 | 0.00 | (399,008.18) | (399,008.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 399,008.18 | 0.00 | (399,008.18) | (399,008.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 399,008.18 | 0.00 | (399,008.18) | (399,008.18) |

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693003 - Behavioral Hlth, Training Counselor

Status: Active
 Type: Grant
 FMGR: Goodnough, Gary E

| | | | | | |
|-------------------------|------------------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Goodnough, Gary E | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Dept of Health and Human Services, State of New York | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | G02HP28006 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | CFDA #: 93.243 | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/30/14 - 9/29/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: **PAGSGG - Grad Studies, Goodnough - Gary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 240,000.00 | 240,000.00 | 0.00 | 246,666.56 | 0.00 | (6,666.56) | (6,666.56) |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | (6,666.64) | 0.00 | 6,666.64 | 6,666.64 |
| *Total: Participant Support | 240,000.00 | 240,000.00 | 0.00 | 239,999.92 | 0.00 | 0.08 | 0.08 |
| 730001 Subcontracts 01 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Contractual | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| **Total Direct Cost Expenditures | 336,106.00 | 336,106.00 | 0.00 | 332,364.57 | 0.00 | 3,741.43 | 3,741.43 |
| 760300 F&A Expenditures | 26,889.00 | 26,889.00 | 0.00 | 26,589.07 | 0.00 | 299.93 | 299.93 |
| *Total: Indirect Costs | 26,889.00 | 26,889.00 | 0.00 | 26,589.07 | 0.00 | 299.93 | 299.93 |
| **Total Indirect Cost Expenditures | 26,889.00 | 26,889.00 | 0.00 | 26,589.07 | 0.00 | 299.93 | 299.93 |
| ***Total Expenditures | 362,995.00 | 362,995.00 | 0.00 | 358,953.64 | 0.00 | 4,041.36 | 4,041.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 358,953.64 | 0.00 | (358,953.64) | (358,953.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 358,953.64 | 0.00 | (358,953.64) | (358,953.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 358,953.64 | 0.00 | (358,953.64) | (358,953.64) |

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693005 - Yr II Behavioral Hlth, Counselors

Status: Active
 Type: Grant
 FMGR: Goodnough, Gary E

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|-------------------------|------------------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Goodnough, Gary E | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Dept of Health and Human Services, State of New York | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | G02HP28006 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | CFDA #: 93.243 | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/30/14 - 9/29/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAGSGG - Grad Studies, Goodnough - Gary

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 8,769.00 | 8,769.00 | 0.00 | 8,768.73 | 0.00 | 0.27 | 0.27 |
| 613N60 | Graduate - PT Lecturer | 9,750.00 | 9,750.00 | 0.00 | 1,438.47 | 0.00 | 8,311.53 | 8,311.53 |
| 617F10 | Operating Staff | 16,902.00 | 16,902.00 | 0.00 | 14,739.35 | 0.00 | 2,162.65 | 2,162.65 |
| 61CPEX | Part Time Salary | 8,892.00 | 8,892.00 | 0.00 | 7,706.25 | 0.00 | 1,185.75 | 1,185.75 |
| 61CPHX | Part Time Hourly | 3,250.00 | 3,250.00 | 0.00 | 2,100.00 | 0.00 | 1,150.00 | 1,150.00 |
| *Total: Personnel | | 47,563.00 | 47,563.00 | 0.00 | 34,752.80 | 0.00 | 12,810.20 | 12,810.20 |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,575.00 | 9,575.00 | 0.00 | 8,879.61 | 0.00 | 695.39 | 695.39 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,020.00 | 1,020.00 | 0.00 | 814.82 | 0.00 | 205.18 | 205.18 |
| *Total: Fringe Benefits | | 10,595.00 | 10,595.00 | 0.00 | 9,694.43 | 0.00 | 900.57 | 900.57 |
| 710100 | Out-of-State Travel | 16,000.00 | 16,000.00 | 0.00 | 431.57 | 0.00 | 15,568.43 | 15,568.43 |
| 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,477.57 | 0.00 | (1,477.57) | (1,477.57) |
| 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 | 4,251.97 | 0.00 | (4,251.97) | (4,251.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,863.75 | 0.00 | (7,863.75) | (7,863.75) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| *Total: Travel | | 16,000.00 | 16,000.00 | 0.00 | 14,314.86 | 0.00 | 1,685.14 | 1,685.14 |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 24.96 | 0.00 | (24.96) | (24.96) |
| 711200 | Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 7,325.00 | 0.00 | (7,325.00) | (7,325.00) |
| 717000 | Consulting-General | 4,633.00 | 4,633.00 | 0.00 | 0.00 | 0.00 | 4,633.00 | 4,633.00 |
| 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 7,200.00 | 7,200.00 | 0.00 | 7,200.00 | 0.00 | 0.00 | 0.00 |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Supplies | | 12,033.00 | 12,033.00 | 0.00 | 22,699.96 | 0.00 | (10,666.96) | (10,666.96) |
| 722200 | Participant Support | 267,047.00 | 223,650.80 | 0.00 | 223,650.80 | 0.00 | 43,396.20 | 0.00 |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 6,666.64 | 0.00 | (6,666.64) | (6,666.64) |
| *Total: Participant Support | | 267,047.00 | 223,650.80 | 0.00 | 230,317.44 | 0.00 | 36,729.56 | (6,666.64) |
| **Total Direct Cost Expenditures | | 353,238.00 | 309,841.80 | 0.00 | 311,779.49 | 0.00 | 41,458.51 | (1,937.69) |
| 760300 | F&A Expenditures | 28,258.00 | 26,879.88 | 0.00 | 24,942.19 | 0.00 | 3,315.81 | 1,937.69 |

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693005 - Yr II Behavioral Hlth, Counselors

Status: Active
 Type: Grant
 FMGR: Goodnough, Gary E

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|-------------------------|------------------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Goodnough, Gary E | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Dept of Health and Human Services, State of New York | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | G02HP28006 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | CFDA #: 93.243 | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/30/14 - 9/29/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAGSGG - Grad Studies, Goodnough - Gary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 28,258.00 | 26,879.88 | 0.00 | 24,942.19 | 0.00 | 3,315.81 | 1,937.69 |
| **Total Indirect Cost Expenditures | 28,258.00 | 26,879.88 | 0.00 | 24,942.19 | 0.00 | 3,315.81 | 1,937.69 |
| ***Total Expenditures | 381,496.00 | 336,721.68 | 0.00 | 336,721.68 | 0.00 | 44,774.32 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 336,721.68 | 0.00 | (336,721.68) | (336,721.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 336,721.68 | 0.00 | (336,721.68) | (336,721.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 336,721.68 | 0.00 | (336,721.68) | (336,721.68) |

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693007 - Training Counselors YR3 2016-2017

Status: Active
 Type: Grant
 FMGR: Goodnough, Gary E

| | | | | | |
|-------------------------|------------------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Goodnough, Gary E | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Dept of Health and Human Services, State of New York | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | G02HP28006 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | CFDA #: 93.243 | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/30/14 - 9/29/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAGSGG - Grad Studies, Goodnough - Gary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 21,935.00 | 21,935.00 | 0.00 | 0.00 | 0.00 | 21,935.00 | 21,935.00 |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 24,716.83 | 0.00 | (24,716.83) | (24,716.83) |
| 613N30 Graduate Research Assistant | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 14,024.35 | 0.00 | (14,024.35) | (14,024.35) |
| 617F15 Op Staff-Admin Staff Assoc NEA(KSC) | 15,259.00 | 15,259.00 | 0.00 | 0.00 | 0.00 | 15,259.00 | 15,259.00 |
| 61CPEX Part Time Salary | 11,724.00 | 11,724.00 | 0.00 | 10,762.21 | 0.00 | 961.79 | 961.79 |
| 61CPHX Part Time Hourly | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 74.93 | 0.00 | (74.93) | (74.93) |
| *Total: Personnel | 53,418.00 | 53,418.00 | 0.00 | 53,578.32 | 0.00 | (160.32) | (160.32) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.84 | 0.00 | (5.84) | (5.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,818.00 | 14,818.00 | 0.00 | 15,622.66 | 0.00 | (804.66) | (804.66) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,019.00 | 1,019.00 | 0.00 | 880.78 | 0.00 | 138.22 | 138.22 |
| *Total: Fringe Benefits | 15,837.00 | 15,837.00 | 0.00 | 16,509.28 | 0.00 | (672.28) | (672.28) |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 597.50 | 0.00 | 4,402.50 | 4,402.50 |
| 710100 Out-of-State Travel | 20,000.00 | 20,000.00 | 0.00 | 2,045.22 | 0.00 | 17,954.78 | 17,954.78 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 677.08 | 0.00 | (677.08) | (677.08) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,920.49 | 0.00 | (6,920.49) | (6,920.49) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 10,878.61 | 0.00 | (10,878.61) | (10,878.61) |
| *Total: Travel | 25,000.00 | 25,000.00 | 0.00 | 21,118.90 | 0.00 | 3,881.10 | 3,881.10 |
| 711140 Supplies-Recruiting | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 1,779.28 | 0.00 | (1,779.28) | (1,779.28) |
| 711200 Research Supplies | 6,873.00 | 6,873.00 | 0.00 | 0.00 | 0.00 | 6,873.00 | 6,873.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 5,882.50 | 0.00 | (5,882.50) | (5,882.50) |
| 717200 Other Professional Services-General | 7,200.00 | 7,200.00 | 0.00 | 11,200.00 | 0.00 | (4,000.00) | (4,000.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 733.20 | 0.00 | (733.20) | (733.20) |
| *Total: Supplies | 14,073.00 | 14,073.00 | 0.00 | 19,894.98 | 0.00 | (5,821.98) | (5,821.98) |
| 722200 Participant Support | 255,000.00 | 298,396.20 | 0.00 | 279,682.96 | 0.00 | (24,682.96) | 18,713.24 |
| *Total: Participant Support | 255,000.00 | 298,396.20 | 0.00 | 279,682.96 | 0.00 | (24,682.96) | 18,713.24 |
| 730001 Subcontracts 01 | 70,000.00 | 70,000.00 | 0.00 | 80,000.00 | 0.00 | (10,000.00) | (10,000.00) |

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693007 - Training Counselors YR3 2016-2017

Status: Active
 Type: Grant
 FMGR: Goodnough, Gary E

| | | | | | |
|-------------------------|------------------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Goodnough, Gary E | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Dept of Health and Human Services, State of New York | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | G02HP28006 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | CFDA #: 93.243 | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/30/14 - 9/29/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAGSGG - Grad Studies, Goodnough - Gary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Contractual | 70,000.00 | 70,000.00 | 0.00 | 80,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| **Total Direct Cost Expenditures | 433,328.00 | 476,724.20 | 0.00 | 470,784.44 | 0.00 | (37,456.44) | 5,939.76 |
| 760300 F&A Expenditures | 31,066.00 | 32,444.12 | 0.00 | 33,262.27 | 0.00 | (2,196.27) | (818.15) |
| *Total: Indirect Costs | 31,066.00 | 32,444.12 | 0.00 | 33,262.27 | 0.00 | (2,196.27) | (818.15) |
| **Total Indirect Cost Expenditures | 31,066.00 | 32,444.12 | 0.00 | 33,262.27 | 0.00 | (2,196.27) | (818.15) |
| ***Total Expenditures | 464,394.00 | 509,168.32 | 0.00 | 504,046.71 | 0.00 | (39,652.71) | 5,121.61 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 504,046.71 | 0.00 | (504,046.71) | (504,046.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 504,046.71 | 0.00 | (504,046.71) | (504,046.71) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 504,046.71 | 0.00 | (504,046.71) | (504,046.71) |

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693008 - Behavioral Hlth Workforce Educ Trng

Status: Active
 FMGR: Waltman, Cynthia
 Type: Grant

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Waltman, Cynthia | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | M01HP31386-01-00 | CFDA #: | 93.732 | Term Date: | IDC8 8.00% |
| Resp Org: | PAGSWC | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/30/17 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAGSWC - Graduate Studies - Waltman, C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 14,390.04 | 0.00 | (14,390.04) | (14,390.04) |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 13,073.31 | 0.00 | (13,073.31) | (13,073.31) |
| 613N30 Graduate Research Assistant | 10,500.00 | 10,500.00 | 0.00 | 3,958.37 | 0.00 | 6,541.63 | 6,541.63 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 557.00 | 0.00 | (557.00) | (557.00) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 726.81 | 0.00 | (726.81) | (726.81) |
| 617F10 Operating Staff | 26,000.00 | 26,000.00 | 0.00 | 21,221.47 | 0.00 | 4,778.53 | 4,778.53 |
| 61CPEX Part Time Salary | 41,910.00 | 41,910.00 | 0.00 | 30,541.43 | 0.00 | 11,368.57 | 11,368.57 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,388.00 | 0.00 | (5,388.00) | (5,388.00) |
| *Total: Personnel | 78,410.00 | 78,410.00 | 0.00 | 89,856.43 | 0.00 | (11,446.43) | (11,446.43) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,226.09 | 0.00 | (1,226.09) | (1,226.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,199.00 | 18,199.00 | 0.00 | 14,387.32 | 0.00 | 3,811.68 | 3,811.68 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,909.00 | 1,909.00 | 0.00 | 2,980.62 | 0.00 | (1,071.62) | (1,071.62) |
| *Total: Fringe Benefits | 20,108.00 | 20,108.00 | 0.00 | 18,594.03 | 0.00 | 1,513.97 | 1,513.97 |
| 710000 In-State Travel | 7,300.00 | 7,300.00 | 0.00 | 1,279.01 | 0.00 | 6,020.99 | 6,020.99 |
| 710100 Out-of-State Travel | 24,415.00 | 24,415.00 | 0.00 | 9,439.58 | 0.00 | 14,975.42 | 14,975.42 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,789.99 | 0.00 | (6,789.99) | (6,789.99) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 9,539.54 | 0.00 | (9,539.54) | (9,539.54) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 869.94 | 0.00 | (869.94) | (869.94) |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 2,554.02 | 0.00 | (2,554.02) | (2,554.02) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 744.84 | 0.00 | (744.84) | (744.84) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,047.16 | 0.00 | (1,047.16) | (1,047.16) |
| *Total: Travel | 31,715.00 | 31,715.00 | 0.00 | 32,504.08 | 0.00 | (789.08) | (789.08) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 37.76 | 0.00 | (37.76) | (37.76) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 5,459.66 | 0.00 | (5,459.66) | (5,459.66) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 3,295.22 | 0.00 | (3,295.22) | (3,295.22) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 165.59 | 0.00 | (165.59) | (165.59) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 22.61 | 0.00 | (22.61) | (22.61) |
| 711200 Research Supplies | 14,900.00 | 14,900.00 | 0.00 | 50.51 | 0.00 | 14,849.49 | 14,849.49 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 717000 Consulting-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693008 - Behavioral Hlth Workforce Educ Trng

Status: Active
 FMGR: Waltman, Cynthia
 Type: Grant

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | Waltman, Cynthia | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | M01HP31386-01-00 | CFDA #: | 93.732 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PAGSWC | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/30/17 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAGSWC - Graduate Studies - Waltman, C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,300.00 | 0.00 | (8,300.00) | (8,300.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,051.00 | 0.00 | (1,051.00) | (1,051.00) |
| *Total: Supplies | 24,900.00 | 24,900.00 | 0.00 | 18,417.35 | 0.00 | 6,482.65 | 6,482.65 |
| 722200 Participant Support | 180,000.00 | 180,000.00 | 0.00 | 170,190.43 | 0.00 | 9,809.57 | 9,809.57 |
| *Total: Participant Support | 180,000.00 | 180,000.00 | 0.00 | 170,190.43 | 0.00 | 9,809.57 | 9,809.57 |
| 760000 Internal Allocations | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 5,063.66 | 0.00 | (5,063.66) | (5,063.66) |
| *Total: Other | 4,000.00 | 4,000.00 | 0.00 | 5,063.66 | 0.00 | (1,063.66) | (1,063.66) |
| **Total Direct Cost Expenditures | 339,133.00 | 339,133.00 | 0.00 | 334,625.98 | 0.00 | 4,507.02 | 4,507.02 |
| 760300 F&A Expenditures | 27,242.00 | 27,242.00 | 0.00 | 19,743.32 | 0.00 | 7,498.68 | 7,498.68 |
| *Total: Indirect Costs | 27,242.00 | 27,242.00 | 0.00 | 19,743.32 | 0.00 | 7,498.68 | 7,498.68 |
| **Total Indirect Cost Expenditures | 27,242.00 | 27,242.00 | 0.00 | 19,743.32 | 0.00 | 7,498.68 | 7,498.68 |
| ***Total Expenditures | 366,375.00 | 366,375.00 | 0.00 | 354,369.30 | 0.00 | 12,005.70 | 12,005.70 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 354,369.30 | 0.00 | (354,369.30) | (354,369.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 354,369.30 | 0.00 | (354,369.30) | (354,369.30) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 354,369.30 | 0.00 | (354,369.30) | (354,369.30) |

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693009 - Behavioral Hlth participant support

Status: Active
 FMGR: Waltman, Cynthia
 Type: Grant

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | Waltman, Cynthia | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | M01HP31386-01-00 | CFDA #: | 93.732 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PAGSWC | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/30/17 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAGSWC - Graduate Studies - Waltman, C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730000 Subcontracts | 90,000.00 | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 |
| 730001 Subcontracts 01 | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 110,000.00 | 110,000.00 | 0.00 | 110,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 110,000.00 | 110,000.00 | 0.00 | 110,000.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 3,600.00 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 3,600.00 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 3,600.00 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 113,600.00 | 113,600.00 | 0.00 | 113,600.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 113,600.00 | 0.00 | (113,600.00) | (113,600.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 113,600.00 | 0.00 | (113,600.00) | (113,600.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 113,600.00 | 0.00 | (113,600.00) | (113,600.00) |

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693010 - 18-19 Beavavioral Hlth Wrkfrce Educ

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Waltman, Cynthia | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | M01HP31386-01-00 | CFDA #: | 93.732 | Term Date: | IDC8 8.00% |
| Resp Org: | PAGSWC | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/30/17 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAGSWC - Graduate Studies - Waltman, C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F17 | Fac Tenure Track AAUP (PSU) | 22,811.00 | 22,811.00 | 0.00 | 22,809.93 | 0.00 | 1.07 | 1.07 |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 613N60 | Graduate - PT Lecturer | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 221.39 | 812.75 | 0.00 | (812.75) | (812.75) |
| 617F10 | Operating Staff | 25,974.00 | 25,974.00 | 1,014.20 | 23,045.50 | 3,549.66 | (621.16) | (621.16) |
| 61CPEX | Part Time Salary | 26,492.00 | 26,492.00 | 4,830.62 | 20,014.04 | 6,279.81 | 198.15 | 198.15 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 32.00 | 5,332.00 | 0.00 | (5,332.00) | (5,332.00) |
| *Total: Personnel | | 85,777.00 | 85,777.00 | 6,098.21 | 72,914.22 | 9,829.47 | 3,033.31 | 3,033.31 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 17.71 | 67.40 | 0.00 | (67.40) | (67.40) |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,636.00 | 20,636.00 | 456.39 | 19,424.36 | 1,597.35 | (385.71) | (385.71) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,225.00 | 2,225.00 | 386.45 | 1,737.45 | 502.39 | (14.84) | (14.84) |
| *Total: Fringe Benefits | | 22,861.00 | 22,861.00 | 860.55 | 21,229.21 | 2,099.74 | (467.95) | (467.95) |
| 710D | Domestic Travel | 27,201.00 | 29,423.00 | 0.00 | 0.00 | 0.00 | 27,201.00 | 29,423.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 2,548.23 | 0.00 | (2,548.23) | (2,548.23) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 249.49 | 1,925.00 | (2,174.49) | (2,174.49) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,441.00 | 0.00 | (2,441.00) | (2,441.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,298.29 | 0.00 | (2,298.29) | (2,298.29) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,065.65 | 0.00 | (1,065.65) | (1,065.65) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 9,475.56 | 0.00 | (9,475.56) | (9,475.56) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 755.00 | 0.00 | (755.00) | (755.00) |
| *Total: Travel | | 27,201.00 | 29,423.00 | 0.00 | 19,833.22 | 1,925.00 | 5,442.78 | 7,664.78 |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 5,929.34 | 0.00 | (5,929.34) | (5,929.34) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 88.70 | 0.00 | (88.70) | (88.70) |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 387.86 | 0.00 | (387.86) | (387.86) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 8,776.00 | (8,776.00) | (8,776.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,900.00 | 0.00 | (8,900.00) | (8,900.00) |
| 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 | 0.00 | 7,176.00 | (7,176.00) | (7,176.00) |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 8,000.00 | 8,000.00 | 0.00 | 900.00 | 0.00 | 7,100.00 | 7,100.00 |
| 719000 | Business Meals-Meetings-Non Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693010 - 18-19 Beavavioral Hlth Wrkfrce Educ

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: M01HP31386-01-00 CFDA #: 93.732
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/17 - 8/31/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Supplies | 21,000.00 | 21,000.00 | 0.00 | 16,205.90 | 15,952.00 | (11,157.90) | (11,157.90) |
| 722200 Participant Support | 260,000.00 | 230,000.00 | 3,750.00 | 226,059.57 | 0.00 | 33,940.43 | 3,940.43 |
| *Total: Participant Support | 260,000.00 | 230,000.00 | 3,750.00 | 226,059.57 | 0.00 | 33,940.43 | 3,940.43 |
| **Total Direct Cost Expenditures | 416,839.00 | 389,061.00 | 10,708.76 | 356,242.12 | 29,806.21 | 30,790.67 | 3,012.67 |
| 760300 F&A Expenditures | 33,026.00 | 30,804.00 | 856.71 | 28,499.38 | 0.00 | 4,526.62 | 2,304.62 |
| *Total: Indirect Costs | 33,026.00 | 30,804.00 | 856.71 | 28,499.38 | 0.00 | 4,526.62 | 2,304.62 |
| **Total Indirect Cost Expenditures | 33,026.00 | 30,804.00 | 856.71 | 28,499.38 | 0.00 | 4,526.62 | 2,304.62 |
| ***Total Expenditures | 449,865.00 | 419,865.00 | 11,565.47 | 384,741.50 | 29,806.21 | 35,317.29 | 5,317.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,565.47 | 384,741.50 | 0.00 | (384,741.50) | (384,741.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,565.47 | 384,741.50 | 0.00 | (384,741.50) | (384,741.50) |
| ***Total Revenue | 0.00 | 0.00 | 11,565.47 | 384,741.50 | 0.00 | (384,741.50) | (384,741.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693011 - 18-19 Bev. Hlth Wrkfrce Participant

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Waltman, Cynthia | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 01/31/2019 | IDC Basis Code: | |
| Sponsor ID: | M01HP31386-01-00 | CFDA #: | 93.732 | Term Date: | |
| Resp Org: | PAGSWC | Expend End Date: | | IDC Rate Code: | |
| FRAGRNT Start/End Date: | 9/30/17 - 8/31/19 | Rev Account: | 530000 | IDC Dist From Code: | |
| | | | | Fund Type Level 2 | P1 |

Org: PAGSWC - Graduate Studies - Waltman, C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 730000 Subcontracts | 30,000.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | (30,000.00) | 0.00 |
| *Total: Contractual | 30,000.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | (30,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 30,000.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | (30,000.00) | 0.00 |
| ***Total Expenditures | 30,000.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | (30,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | (60,000.00) | (60,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | (60,000.00) | (60,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | (60,000.00) | (60,000.00) |

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693012 - BHWET Substance-Opioid Disorders

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Waltman, Cynthia | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 01/31/2019 | IDC Basis Code: | MTDC |
| Sponsor ID: | M01HP31386-01-00 | CFDA #: | 93.732 | Term Date: | IDC8 8.00% |
| Resp Org: | PAGSWC | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/30/17 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAGSWC - Graduate Studies - Waltman, C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 39,434.00 | 39,434.00 | 0.00 | 19,756.32 | 0.00 | 19,677.68 | 19,677.68 |
| 613N30 Graduate Research Assistant | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 73.85 | 228.40 | 0.00 | (228.40) | (228.40) |
| 617F10 Operating Staff | 17,489.00 | 17,489.00 | 338.07 | 6,665.07 | 1,183.22 | 9,640.71 | 9,640.71 |
| 61CPEX Part Time Salary | 17,270.00 | 17,270.00 | 2,281.77 | 9,127.08 | 2,966.30 | 5,176.62 | 5,176.62 |
| 61SNSH Student Labor | 0.00 | 0.00 | 80.00 | 1,868.00 | 0.00 | (1,868.00) | (1,868.00) |
| *Total: Personnel | 84,193.00 | 84,193.00 | 2,773.69 | 37,644.87 | 4,149.52 | 42,398.61 | 42,398.61 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 5.91 | 18.89 | 0.00 | (18.89) | (18.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,078.00 | 24,078.00 | 152.13 | 11,185.49 | 532.45 | 12,360.06 | 12,360.06 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,451.00 | 1,451.00 | 182.54 | 757.55 | 237.30 | 456.15 | 456.15 |
| *Total: Fringe Benefits | 25,529.00 | 25,529.00 | 340.58 | 11,961.93 | 769.75 | 12,797.32 | 12,797.32 |
| 710D Domestic Travel | 29,028.00 | 29,028.00 | 0.00 | 0.00 | 0.00 | 29,028.00 | 29,028.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 582.34 | 0.00 | (582.34) | (582.34) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 470.90 | 0.00 | (470.90) | (470.90) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 744.84 | 0.00 | (744.84) | (744.84) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 3,768.00 | 0.00 | (3,768.00) | (3,768.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 4,340.10 | 0.00 | (4,340.10) | (4,340.10) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 685.98 | 0.00 | (685.98) | (685.98) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,689.42 | 0.00 | (5,689.42) | (5,689.42) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 647.60 | 0.00 | (647.60) | (647.60) |
| *Total: Travel | 29,028.00 | 29,028.00 | 0.00 | 16,929.18 | 0.00 | 12,098.82 | 12,098.82 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 178.76 | 0.00 | (178.76) | (178.76) |
| 711200 Research Supplies | 7,126.00 | 7,126.00 | 0.00 | 0.00 | 0.00 | 7,126.00 | 7,126.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 1,900.00 | (1,900.00) | (1,900.00) |
| 717000 Consulting-General | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 717200 Other Professional Services-General | 4,000.00 | 4,000.00 | 0.00 | 3,500.00 | 0.00 | 500.00 | 500.00 |
| 71720C Other Prof Services - Catering | 0.00 | 0.00 | 0.00 | 647.37 | 1,924.00 | (2,571.37) | (2,571.37) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 530.86 | 0.00 | (530.86) | (530.86) |
| *Total: Supplies | 31,126.00 | 31,126.00 | 0.00 | 4,856.99 | 3,824.00 | 22,445.01 | 22,445.01 |
| 722200 Participant Support | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| *Total: Participant Support | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693012 - BHWET Substance-Opioid Disorders

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: M01HP31386-01-00 CFDA #: 93.732
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/17 - 8/31/19

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 46.50 | 0.00 | (46.50) | (46.50) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 46.50 | 0.00 | (46.50) | (46.50) |
| **Total Direct Cost Expenditures | 369,876.00 | 369,876.00 | 3,114.27 | 71,439.47 | 8,743.27 | 289,693.26 | 289,693.26 |
| 760300 F&A Expenditures | 29,591.00 | 29,591.00 | 249.14 | 5,715.17 | 0.00 | 23,875.83 | 23,875.83 |
| *Total: Indirect Costs | 29,591.00 | 29,591.00 | 249.14 | 5,715.17 | 0.00 | 23,875.83 | 23,875.83 |
| **Total Indirect Cost Expenditures | 29,591.00 | 29,591.00 | 249.14 | 5,715.17 | 0.00 | 23,875.83 | 23,875.83 |
| ***Total Expenditures | 399,467.00 | 399,467.00 | 3,363.41 | 77,154.64 | 8,743.27 | 313,569.09 | 313,569.09 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,363.41 | 77,154.64 | 0.00 | (77,154.64) | (77,154.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,363.41 | 77,154.64 | 0.00 | (77,154.64) | (77,154.64) |
| ***Total Revenue | 0.00 | 0.00 | 3,363.41 | 77,154.64 | 0.00 | (77,154.64) | (77,154.64) |

Grant: 69Z000 - Student Community Service
 Fund: 69Z000 - Student Community Service

Status: Inactive
 FMGR: Meyer, Scott R
 Type: Grant

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Meyer, Scott R | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Sponsor: | US Gov Miscellaneous Sponsor | Effective Date: | 06/10/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | Idc Waiver |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | NO |
| Resp Org: | PASSMS | Rev Account: | | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/90 - 6/30/91 | | | | |

Org: PASSMS - Soc. Science Grant-Meyers S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,486.89 | 0.00 | (1,486.89) | (1,486.89) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 6,958.00 | 0.00 | (6,958.00) | (6,958.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 230.88 | 0.00 | (230.88) | (230.88) |
| 61U000 Salary Offset Account | 0.00 | 8,675.78 | 0.00 | 0.00 | 0.00 | 0.00 | 8,675.78 |
| *Total: Personnel | 0.00 | 8,675.78 | 0.00 | 8,675.77 | 0.00 | (8,675.77) | 0.01 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,082.86 | 0.00 | 2,082.86 | 0.00 | (2,082.86) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 2,082.86 | 0.00 | 2,082.86 | 0.00 | (2,082.86) | 0.00 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 157.08 | 0.00 | (157.08) | (157.08) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 157.08 | 0.00 | (157.08) | (157.08) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 63.98 | 0.00 | (63.98) | (63.98) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 36.20 | 0.00 | (36.20) | (36.20) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 68.59 | 0.00 | (68.59) | (68.59) |
| 71CZ Other Expenses-Deductions | 0.00 | 325.85 | 0.00 | 0.00 | 0.00 | 0.00 | 325.85 |
| *Total: Supplies | 0.00 | 325.85 | 0.00 | 168.77 | 0.00 | (168.77) | 157.08 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 489.33 | 0.00 | (489.33) | (489.33) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 489.33 | 0.00 | (489.33) | (489.33) |
| **Total Direct Cost Expenditures | 0.00 | 11,084.49 | 0.00 | 11,573.81 | 0.00 | (11,573.81) | (489.32) |
| ***Total Expenditures | 0.00 | 11,084.49 | 0.00 | 11,573.81 | 0.00 | (11,573.81) | (489.32) |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 694.68 | 0.00 | 0.00 | 0.00 | 0.00 | 694.68 |
| 5320 Cost Sharing | 0.00 | 0.00 | 0.00 | 1,184.00 | 0.00 | (1,184.00) | (1,184.00) |
| *Total: Sponsored Programs | 0.00 | 694.68 | 0.00 | 1,184.00 | 0.00 | (1,184.00) | (489.32) |
| 5603 NHPTV Sales and Services | 0.00 | 10,389.81 | 0.00 | 10,389.81 | 0.00 | (10,389.81) | 0.00 |
| *Total: Sales of Educational Activities | 0.00 | 10,389.81 | 0.00 | 10,389.81 | 0.00 | (10,389.81) | 0.00 |
| ***Total Revenue | 0.00 | 11,084.49 | 0.00 | 11,573.81 | 0.00 | (11,573.81) | (489.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C031 - Bienvenue NH- Cost Share St Mary's

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Amsden, Benoni L | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 01/29/2019 | IDC Basis Code: | |
| Sponsor ID: | NBRC 15-G-NH-00007 CFDA #: 90.601 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PPRUAB | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 719000 Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 532000 Cost Sharing | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C032 - BienvenueNH CstShr,Granite St Power

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Amsden, Benoni L | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 01/29/2019 | IDC Basis Code: | |
| Sponsor ID: | NBRC 15-G-NH-00007 CFDA #: 90.601 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PPRUAB | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 532000 Cost Sharing | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C033 - BienvenueNH, CstShr NH Credit Union

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Amsden, Benoni L | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 01/29/2019 | IDC Basis Code: | |
| Sponsor ID: | NBRC 15-G-NH-00007 CFDA #: 90.601 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PPRUAB | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710005 In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 653.45 | 0.00 | (653.45) | (653.45) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 653.45 | 0.00 | (653.45) | (653.45) |
| 719000 Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 346.55 | 0.00 | 653.45 | 653.45 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 346.55 | 0.00 | 653.45 | 653.45 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 532000 Cost Sharing | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C034 - BienvenueNH, CstShr Coos EcoDevCorp

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Amsden, Benoni L | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 01/29/2019 | IDC Basis Code: | |
| Sponsor ID: | NBRC 15-G-NH-00007 CFDA #: 90.601 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PPRUAB | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | (47.00) | (47.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | (47.00) | (47.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 151.31 | 0.00 | (151.31) | (151.31) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 33.75 | 0.00 | (33.75) | (33.75) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 276.30 | 0.00 | (276.30) | (276.30) |
| 719000 Business Meals-Meetings-Non Travel | 5,000.00 | 5,000.00 | 0.00 | 3,980.70 | 0.00 | 1,019.30 | 1,019.30 |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 4,442.06 | 0.00 | 557.94 | 557.94 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,489.06 | 0.00 | 510.94 | 510.94 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,489.06 | 0.00 | 510.94 | 510.94 |
| Revenue | | | | | | | |
| 532000 Cost Sharing | 0.00 | 0.00 | (33.75) | 4,455.31 | 0.00 | (4,455.31) | (4,455.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (33.75) | 4,455.31 | 0.00 | (4,455.31) | (4,455.31) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (33.75) | 4,455.31 | 0.00 | (4,455.31) | (4,455.31) |

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Amsden, Benoni L | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 01/29/2019 | IDC Basis Code: | |
| Sponsor ID: | NBRC 15-G-NH-00007 CFDA #: 90.601 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PPRUAB | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAAAF1 - Provost Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 463.02 | 331.98 | (795.00) | (795.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 463.02 | 331.98 | (795.00) | (795.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 463.02 | 331.98 | (795.00) | (795.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 463.02 | 331.98 | (795.00) | (795.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 463.02 | 0.00 | (463.02) | (463.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 463.02 | 0.00 | (463.02) | (463.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 463.02 | 0.00 | (463.02) | (463.02) |

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Amsden, Benoni L
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 8/31/19

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 7,650.00 | 7,650.00 | 0.00 | 5,412.78 | 0.00 | 2,237.22 | 2,237.22 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 31.10 | 11,139.89 | 0.00 | (11,139.89) | (11,139.89) |
| 61SNSH Student Labor | 0.00 | 0.00 | 373.75 | 925.00 | 0.00 | (925.00) | (925.00) |
| *Total: Personnel | 7,650.00 | 7,650.00 | 404.85 | 17,477.67 | 0.00 | (9,827.67) | (9,827.67) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 643.00 | 643.00 | 2.49 | 1,372.40 | 0.00 | (729.40) | (729.40) |
| *Total: Fringe Benefits | 643.00 | 643.00 | 2.49 | 1,372.40 | 0.00 | (729.40) | (729.40) |
| 710000 In-State Travel | 2,550.00 | 2,550.00 | 0.00 | 728.68 | 0.00 | 1,821.32 | 1,821.32 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 60.32 | 0.00 | (60.32) | (60.32) |
| *Total: Travel | 2,550.00 | 2,550.00 | 0.00 | 889.00 | 0.00 | 1,661.00 | 1,661.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,172.71 | 0.00 | (1,172.71) | (1,172.71) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 174.40 | 0.00 | (174.40) | (174.40) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| 711200 Research Supplies | 5,477.00 | 5,477.00 | 0.00 | 543.70 | 0.00 | 4,933.30 | 4,933.30 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,101.87 | 0.00 | (1,101.87) | (1,101.87) |
| 717000 Consulting-General | 20,700.00 | 20,700.00 | 0.00 | 0.00 | 0.00 | 20,700.00 | 20,700.00 |
| 717200 Other Professional Services-General | 17,980.00 | 17,980.00 | 0.00 | 6,261.98 | 5,286.00 | 6,432.02 | 6,432.02 |
| 717234 Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 | 4,700.00 | 0.00 | (4,700.00) | (4,700.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 44.30 | 0.00 | (44.30) | (44.30) |
| *Total: Supplies | 44,157.00 | 44,157.00 | 0.00 | 14,063.46 | 5,286.00 | 24,807.54 | 24,807.54 |
| **Total Direct Cost Expenditures | 55,000.00 | 55,000.00 | 407.34 | 33,802.53 | 5,286.00 | 15,911.47 | 15,911.47 |
| ***Total Expenditures | 55,000.00 | 55,000.00 | 407.34 | 33,802.53 | 5,286.00 | 15,911.47 | 15,911.47 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 407.34 | 33,802.53 | 0.00 | (33,802.53) | (33,802.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 407.34 | 33,802.53 | 0.00 | (33,802.53) | (33,802.53) |
| ***Total Revenue | 0.00 | 0.00 | 407.34 | 33,802.53 | 0.00 | (33,802.53) | (33,802.53) |

Grant: 69Z002 - NBRC Annual Econ. & Demographic
 Fund: 69Z002 - NBRC Annual Econ & Demographic

Status: Active
 Type: Grant
 FMGR: Lee, Daniel Soungchan

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | NBRC1750SF26DATA CFDA #: 90.601 | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | PABUS1 | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 11/11/16 - 1/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PABUS1 - College of Business Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 814.00 | 814.00 | 0.00 | 814.40 | 0.00 | (0.40) | (0.40) |
| *Total: Personnel | 814.00 | 814.00 | 0.00 | 814.40 | 0.00 | (0.40) | (0.40) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 68.00 | 68.00 | 0.00 | 67.60 | 0.00 | 0.40 | 0.40 |
| *Total: Fringe Benefits | 68.00 | 68.00 | 0.00 | 67.60 | 0.00 | 0.40 | 0.40 |
| **Total Direct Cost Expenditures | 882.00 | 882.00 | 0.00 | 882.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 462.00 | 462.00 | 0.00 | 461.76 | 0.00 | 0.24 | 0.24 |
| *Total: Indirect Costs | 462.00 | 462.00 | 0.00 | 461.76 | 0.00 | 0.24 | 0.24 |
| **Total Indirect Cost Expenditures | 462.00 | 462.00 | 0.00 | 461.76 | 0.00 | 0.24 | 0.24 |
| ***Total Expenditures | 1,344.00 | 1,344.00 | 0.00 | 1,343.76 | 0.00 | 0.24 | 0.24 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,343.76 | 0.00 | (1,343.76) | (1,343.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,343.76 | 0.00 | (1,343.76) | (1,343.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,343.76 | 0.00 | (1,343.76) | (1,343.76) |

Grant: 69Z003 - NBRC Econ. & Demographic YR2
 Fund: 69Z003 - NBRC Econ. & Demographic YR2

Status: Active
 Type: Grant
 FMGR: Lee, Daniel Soungchan

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | NBRC1856SF@6DAT | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | A | CFDA #: 90.601 | | Expend End Date: | |
| FRAGRNT Start/End Date: | PABUS1 | | | IDC Dist From Code: | PSCDST 56.7 |
| | 12/1/17 - 1/30/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PABUS1 - College of Business Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 835.00 | 835.00 | 0.00 | 814.40 | 0.00 | 20.60 | 20.60 |
| *Total: Personnel | 835.00 | 835.00 | 0.00 | 814.40 | 0.00 | 20.60 | 20.60 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 65.00 | 65.00 | 0.00 | 63.52 | 0.00 | 1.48 | 1.48 |
| *Total: Fringe Benefits | 65.00 | 65.00 | 0.00 | 63.52 | 0.00 | 1.48 | 1.48 |
| **Total Direct Cost Expenditures | 900.00 | 900.00 | 0.00 | 877.92 | 0.00 | 22.08 | 22.08 |
| 760300 F&A Expenditures | 473.00 | 473.00 | 0.00 | 461.76 | 0.00 | 11.24 | 11.24 |
| *Total: Indirect Costs | 473.00 | 473.00 | 0.00 | 461.76 | 0.00 | 11.24 | 11.24 |
| **Total Indirect Cost Expenditures | 473.00 | 473.00 | 0.00 | 461.76 | 0.00 | 11.24 | 11.24 |
| ***Total Expenditures | 1,373.00 | 1,373.00 | 0.00 | 1,339.68 | 0.00 | 33.32 | 33.32 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,339.68 | 0.00 | (1,339.68) | (1,339.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,339.68 | 0.00 | (1,339.68) | (1,339.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,339.68 | 0.00 | (1,339.68) | (1,339.68) |

Grant: 69Z004 - NBRC Annual Eco.Demographic YR3
 Fund: 69Z004 - NBRC Annual Eco.Demographic YR3

Status: Active
 Type: Contract
 FMGR: Lee, Daniel Soungchan

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 01/31/2019 | IDC Basis Code: | SW |
| Sponsor ID: | AGREEMENT DATED 10.11.18 | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | PA5IEG | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 9/29/18 - 11/30/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 |
| | CFDA #: 90.601 | | | | |

Org: PA5IEG - Innovation & Entrep.-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,059.00 | 1,059.00 | 0.00 | 1,059.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 1,059.00 | 1,059.00 | 0.00 | 1,059.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 89.00 | 89.00 | 0.00 | 88.96 | 0.00 | 0.04 | 0.04 |
| *Total: Fringe Benefits | 89.00 | 89.00 | 0.00 | 88.96 | 0.00 | 0.04 | 0.04 |
| **Total Direct Cost Expenditures | 1,148.00 | 1,148.00 | 0.00 | 1,147.96 | 0.00 | 0.04 | 0.04 |
| 760300 F&A Expenditures | 601.00 | 601.00 | 0.00 | 600.45 | 0.00 | 0.55 | 0.55 |
| *Total: Indirect Costs | 601.00 | 601.00 | 0.00 | 600.45 | 0.00 | 0.55 | 0.55 |
| **Total Indirect Cost Expenditures | 601.00 | 601.00 | 0.00 | 600.45 | 0.00 | 0.55 | 0.55 |
| ***Total Expenditures | 1,749.00 | 1,749.00 | 0.00 | 1,748.41 | 0.00 | 0.59 | 0.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,748.41 | 0.00 | (1,748.41) | (1,748.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,748.41 | 0.00 | (1,748.41) | (1,748.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,748.41 | 0.00 | (1,748.41) | (1,748.41) |

Grant: 69Z005 - Eco, Demo, GIS database
 Fund: 69Z005 - Economic, Demographic GIS Database

Status: Active
 FMGR: Kim, Hyun Joong

Type: Contract

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 02/04/2019 | IDC Basis Code: | SW |
| Sponsor ID: | 2019289 | CFDA #: | 90.601 | Term Date: | PON17 56.70% |
| Resp Org: | PA7TEG | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 1/1/19 - 3/11/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 589.88 | 0.00 | (589.88) | (589.88) |
| 61CPEX Part Time Salary | 4,498.00 | 4,498.00 | 0.00 | 3,905.00 | 0.00 | 593.00 | 593.00 |
| *Total: Personnel | 4,498.00 | 4,498.00 | 0.00 | 4,494.88 | 0.00 | 3.12 | 3.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 49.55 | 0.00 | (49.55) | (49.55) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 378.00 | 378.00 | 0.00 | 328.02 | 0.00 | 49.98 | 49.98 |
| *Total: Fringe Benefits | 378.00 | 378.00 | 0.00 | 377.57 | 0.00 | 0.43 | 0.43 |
| **Total Direct Cost Expenditures | 4,876.00 | 4,876.00 | 0.00 | 4,872.45 | 0.00 | 3.55 | 3.55 |
| 760300 F&A Expenditures | 2,550.00 | 2,550.00 | 0.00 | 2,548.60 | 0.00 | 1.40 | 1.40 |
| *Total: Indirect Costs | 2,550.00 | 2,550.00 | 0.00 | 2,548.60 | 0.00 | 1.40 | 1.40 |
| **Total Indirect Cost Expenditures | 2,550.00 | 2,550.00 | 0.00 | 2,548.60 | 0.00 | 1.40 | 1.40 |
| ***Total Expenditures | 7,426.00 | 7,426.00 | 0.00 | 7,421.05 | 0.00 | 4.95 | 4.95 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,421.05 | 0.00 | (7,421.05) | (7,421.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,421.05 | 0.00 | (7,421.05) | (7,421.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,421.05 | 0.00 | (7,421.05) | (7,421.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 73H011 - FY14 ECTA 1-1 to 6-30

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 73H013 - FY15 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 61CPHX Part Time Hourly | 23,500.00 | 12,120.00 | 0.00 | 12,120.00 | 0.00 | 11,380.00 | 0.00 |
| *Total: Personnel | 23,500.00 | 13,620.00 | 0.00 | 13,620.00 | 0.00 | 9,880.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 115.50 | 0.00 | 115.50 | 0.00 | (115.50) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,950.50 | 937.65 | 0.00 | 937.65 | 0.00 | 1,012.85 | 0.00 |
| *Total: Fringe Benefits | 1,950.50 | 1,053.15 | 0.00 | 1,053.15 | 0.00 | 897.35 | 0.00 |
| 7100 In-State Travel | 2,009.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,009.50 | 0.00 |
| 710000 In-State Travel | 0.00 | 201.98 | 0.00 | 201.98 | 0.00 | (201.98) | 0.00 |
| *Total: Travel | 2,009.50 | 201.98 | 0.00 | 201.98 | 0.00 | 1,807.52 | 0.00 |
| 7111 Supplies | 6,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 |
| 7140 Postage | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 7180 Telecommunications | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 Licenses/Professional Fees | 4,000.00 | 200.00 | 0.00 | 200.00 | 0.00 | 3,800.00 | 0.00 |
| 71C1 Advertising (Non-Employment) | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| *Total: Supplies | 13,740.00 | 800.00 | 0.00 | 800.00 | 0.00 | 12,940.00 | 0.00 |
| 7211 Assistantships | 258,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 258,800.00 | 0.00 |
| 721100 Assistantships | 0.00 | 170,420.00 | 0.00 | 170,420.00 | 0.00 | (170,420.00) | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 78,660.00 | 0.00 | 78,660.00 | 0.00 | (78,660.00) | 0.00 |
| *Total: Tuition | 258,800.00 | 249,080.00 | 0.00 | 249,080.00 | 0.00 | 9,720.00 | 0.00 |
| **Total Direct Cost Expenditures | 300,000.00 | 264,755.13 | 0.00 | 264,755.13 | 0.00 | 35,244.87 | 0.00 |
| ***Total Expenditures | 300,000.00 | 264,755.13 | 0.00 | 264,755.13 | 0.00 | 35,244.87 | 0.00 |
| Revenue | | | | | | | |
| 5301 State Programs | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 |
| 530100 NH State Programs | 0.00 | 264,755.13 | 0.00 | 264,755.13 | 0.00 | (264,755.13) | 0.00 |
| *Total: Sponsored Programs | 300,000.00 | 264,755.13 | 0.00 | 264,755.13 | 0.00 | 35,244.87 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 73H013 - FY15 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 300,000.00 | 264,755.13 | 0.00 | 264,755.13 | 0.00 | 35,244.87 | 0.00 |

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 719125 Licenses/Professional Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| *Total: Supplies | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 721100 Assistantships | 0.00 | 149,470.00 | 0.00 | 149,470.00 | 0.00 | (149,470.00) | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | (256.00) | 0.00 | (256.00) | 0.00 | 256.00 | 0.00 |
| *Total: Tuition | 0.00 | 149,214.00 | 0.00 | 149,214.00 | 0.00 | (149,214.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 149,264.00 | 0.00 | 149,264.00 | 0.00 | (149,264.00) | 0.00 |
| ***Total Expenditures | 0.00 | 149,264.00 | 0.00 | 149,264.00 | 0.00 | (149,264.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 149,264.00 | 0.00 | 149,264.00 | 0.00 | (149,264.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 149,264.00 | 0.00 | 149,264.00 | 0.00 | (149,264.00) | 0.00 |
| ***Total Revenue | 0.00 | 149,264.00 | 0.00 | 149,264.00 | 0.00 | (149,264.00) | 0.00 |

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 61CPHX Part Time Hourly | 23,500.00 | 19,837.50 | 0.00 | 19,837.50 | 0.00 | 3,662.50 | 0.00 |
| *Total: Personnel | 23,500.00 | 20,087.50 | 0.00 | 20,087.50 | 0.00 | 3,412.50 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 21.00 | 0.00 | 21.00 | 0.00 | (21.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,950.50 | 1,666.10 | 0.00 | 1,666.10 | 0.00 | 284.40 | 0.00 |
| *Total: Fringe Benefits | 1,950.50 | 1,687.10 | 0.00 | 1,687.10 | 0.00 | 263.40 | 0.00 |
| 7100 In-State Travel | 2,009.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,009.50 | 0.00 |
| 710000 In-State Travel | 0.00 | 1,059.80 | 0.00 | 1,059.80 | 0.00 | (1,059.80) | 0.00 |
| *Total: Travel | 2,009.50 | 1,059.80 | 0.00 | 1,059.80 | 0.00 | 949.70 | 0.00 |
| 7111 Supplies | 6,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 889.55 | 0.00 | 889.55 | 0.00 | (889.55) | 0.00 |
| 7140 Postage | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 7180 Telecommunications | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| 719125 Licenses/Professional Fees | 4,000.00 | 175.00 | 0.00 | 175.00 | 0.00 | 3,825.00 | 0.00 |
| 71C1 Advertising (Non-Employment) | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| *Total: Supplies | 13,740.00 | 1,464.55 | 0.00 | 1,464.55 | 0.00 | 12,275.45 | 0.00 |
| 7211 Assistantships | 258,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 258,800.00 | 0.00 |
| 721100 Assistantships | 0.00 | 90,500.00 | 0.00 | 90,500.00 | 0.00 | (90,500.00) | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 28,706.00 | 0.00 | 28,706.00 | 0.00 | (28,706.00) | 0.00 |
| *Total: Tuition | 258,800.00 | 119,206.00 | 0.00 | 119,206.00 | 0.00 | 139,594.00 | 0.00 |
| **Total Direct Cost Expenditures | 300,000.00 | 143,504.95 | 0.00 | 143,504.95 | 0.00 | 156,495.05 | 0.00 |
| ***Total Expenditures | 300,000.00 | 143,504.95 | 0.00 | 143,504.95 | 0.00 | 156,495.05 | 0.00 |
| Revenue | | | | | | | |
| 5301 State Programs | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 |
| 530100 NH State Programs | 0.00 | 143,504.95 | 0.00 | 143,504.95 | 0.00 | (143,504.95) | 0.00 |
| *Total: Sponsored Programs | 300,000.00 | 143,504.95 | 0.00 | 143,504.95 | 0.00 | 156,495.05 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 300,000.00 | 143,504.95 | 0.00 | 143,504.95 | 0.00 | 156,495.05 | 0.00 |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| *Total: Personnel | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 16.60 | 0.00 | 16.60 | 0.00 | (16.60) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 16.60 | 0.00 | 16.60 | 0.00 | (16.60) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 216.60 | 0.00 | 216.60 | 0.00 | (216.60) | 0.00 |
| ***Total Expenditures | 0.00 | 216.60 | 0.00 | 216.60 | 0.00 | (216.60) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 216.60 | 0.00 | 216.60 | 0.00 | (216.60) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 216.60 | 0.00 | 216.60 | 0.00 | (216.60) | 0.00 |
| ***Total Revenue | 0.00 | 216.60 | 0.00 | 216.60 | 0.00 | (216.60) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 75C041 - FY14 ECTA Cost Share 1-1 to 6-30

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721155 Asstship-Tuition Waiver | 0.00 | 2,945.10 | 0.00 | 2,945.10 | 0.00 | (2,945.10) | 0.00 |
| *Total: Tuition | 0.00 | 2,945.10 | 0.00 | 2,945.10 | 0.00 | (2,945.10) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,945.10 | 0.00 | 2,945.10 | 0.00 | (2,945.10) | 0.00 |
| ***Total Expenditures | 0.00 | 2,945.10 | 0.00 | 2,945.10 | 0.00 | (2,945.10) | 0.00 |

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 75C041 - FY14 ECTA Cost Share 1-1 to 6-30

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 09/17/2018 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | Arra Funded | NO | |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Billing Type | MANUAL | |
| FRAGRNT Start/End Date: | 1/1/14 - 6/30/16 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OCCDF |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 305.00 | 306.90 | 0.00 | 306.90 | 0.00 | (1.90) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 5.77 | 0.00 | 5.77 | 0.00 | (5.77) | 0.00 |
| 617F10 Operating Staff | 3,070.00 | 2,867.48 | 0.00 | 2,867.48 | 0.00 | 202.52 | 0.00 |
| *Total: Personnel | 3,375.00 | 3,180.15 | 0.00 | 3,180.15 | 0.00 | 194.85 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.45 | 0.00 | 0.45 | 0.00 | (0.45) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,563.00 | 1,458.27 | 0.00 | 1,458.27 | 0.00 | 104.73 | 0.00 |
| *Total: Fringe Benefits | 1,563.00 | 1,458.72 | 0.00 | 1,458.72 | 0.00 | 104.28 | 0.00 |
| 711100 Supplies-General | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 131.63 | 0.00 | 131.63 | 0.00 | (131.63) | 0.00 |
| *Total: Supplies | 0.00 | 141.63 | 0.00 | 141.63 | 0.00 | (141.63) | 0.00 |
| 7211 Assistantships | 22,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 19,200.00 | 0.00 | 19,200.00 | 0.00 | (19,200.00) | 0.00 |
| *Total: Tuition | 22,500.00 | 19,200.00 | 0.00 | 19,200.00 | 0.00 | 3,300.00 | 0.00 |
| **Total Direct Cost Expenditures | 27,438.00 | 23,980.50 | 0.00 | 23,980.50 | 0.00 | 3,457.50 | 0.00 |
| ***Total Expenditures | 27,438.00 | 23,980.50 | 0.00 | 23,980.50 | 0.00 | 3,457.50 | 0.00 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 3,375.00 | 3,180.15 | 0.00 | 3,180.15 | 0.00 | 194.85 | 0.00 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 1,563.00 | 1,458.72 | 0.00 | 1,458.72 | 0.00 | 104.28 | 0.00 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 141.63 | 0.00 | 141.63 | 0.00 | (141.63) | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 22,500.00 | 22,145.10 | 0.00 | 22,145.10 | 0.00 | 354.90 | 0.00 |
| *Total: Transfers In | 27,438.00 | 26,925.60 | 0.00 | 26,925.60 | 0.00 | 512.40 | 0.00 |
| ***Total Revenue | 27,438.00 | 26,925.60 | 0.00 | 26,925.60 | 0.00 | 512.40 | 0.00 |

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 75C043 - FY15 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 09/17/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 637.00 | 626.48 | 0.00 | 626.48 | 0.00 | 10.52 | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 8.93 | 0.00 | 8.93 | 0.00 | (8.93) | 0.00 |
| 617F10 Operating Staff | 6,396.00 | 6,143.72 | 0.00 | 6,143.72 | 0.00 | 252.28 | 0.00 |
| *Total: Personnel | 7,033.00 | 6,779.13 | 0.00 | 6,779.13 | 0.00 | 253.87 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.69 | 0.00 | 0.69 | 0.00 | (0.69) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,130.00 | 2,604.29 | 0.00 | 2,604.29 | 0.00 | 525.71 | 0.00 |
| *Total: Fringe Benefits | 3,130.00 | 2,604.98 | 0.00 | 2,604.98 | 0.00 | 525.02 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 92.04 | 0.00 | 92.04 | 0.00 | (92.04) | 0.00 |
| *Total: Supplies | 0.00 | 92.04 | 0.00 | 92.04 | 0.00 | (92.04) | 0.00 |
| 7211 Assistantships | 38,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,100.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 35,865.00 | 0.00 | 35,865.00 | 0.00 | (35,865.00) | 0.00 |
| *Total: Tuition | 38,100.00 | 35,865.00 | 0.00 | 35,865.00 | 0.00 | 2,235.00 | 0.00 |
| **Total Direct Cost Expenditures | 48,263.00 | 45,341.15 | 0.00 | 45,341.15 | 0.00 | 2,921.85 | 0.00 |
| ***Total Expenditures | 48,263.00 | 45,341.15 | 0.00 | 45,341.15 | 0.00 | 2,921.85 | 0.00 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 7,033.00 | 6,779.13 | 0.00 | 6,779.13 | 0.00 | 253.87 | 0.00 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 3,130.00 | 2,604.98 | 0.00 | 2,604.98 | 0.00 | 525.02 | 0.00 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 92.04 | 0.00 | 92.04 | 0.00 | (92.04) | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 38,100.00 | 35,865.00 | 0.00 | 35,865.00 | 0.00 | 2,235.00 | 0.00 |
| *Total: Transfers In | 48,263.00 | 45,341.15 | 0.00 | 45,341.15 | 0.00 | 2,921.85 | 0.00 |
| ***Total Revenue | 48,263.00 | 45,341.15 | 0.00 | 45,341.15 | 0.00 | 2,921.85 | 0.00 |

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 75C045 - FY16 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 56.70 | 0.00 | 56.70 | 0.00 | (56.70) | 0.00 |
| 617F10 Operating Staff | 0.00 | 6,426.00 | 0.00 | 6,426.00 | 0.00 | (6,426.00) | 0.00 |
| *Total: Personnel | 0.00 | 6,482.70 | 0.00 | 6,482.70 | 0.00 | (6,482.70) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 4.77 | 0.00 | 4.77 | 0.00 | (4.77) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,403.68 | 0.00 | 2,403.68 | 0.00 | (2,403.68) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 2,408.45 | 0.00 | 2,408.45 | 0.00 | (2,408.45) | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 736.00 | 0.00 | 736.00 | 0.00 | (736.00) | 0.00 |
| *Total: Tuition | 0.00 | 736.00 | 0.00 | 736.00 | 0.00 | (736.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,627.15 | 0.00 | 9,627.15 | 0.00 | (9,627.15) | 0.00 |
| ***Total Expenditures | 0.00 | 9,627.15 | 0.00 | 9,627.15 | 0.00 | (9,627.15) | 0.00 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 6,539.33 | 0.00 | 6,539.33 | 0.00 | (6,539.33) | 0.00 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 2,430.13 | 0.00 | 2,430.13 | 0.00 | (2,430.13) | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 40,261.00 | 0.00 | 40,261.00 | 0.00 | (40,261.00) | 0.00 |
| *Total: Transfers In | 0.00 | 49,230.46 | 0.00 | 49,230.46 | 0.00 | (49,230.46) | 0.00 |
| ***Total Revenue | 0.00 | 49,230.46 | 0.00 | 49,230.46 | 0.00 | (49,230.46) | 0.00 |

Grant: 73H008 - FY14-FY16 Early Child Care
 Fund: 75C045 - FY16 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 641.61 | 640.65 | 0.00 | 640.65 | 0.00 | 0.96 | 0.00 |
| 617F10 Operating Staff | 6,305.82 | 425.30 | 0.00 | 425.30 | 0.00 | 5,880.52 | 0.00 |
| *Total: Personnel | 6,947.43 | 1,065.95 | 0.00 | 1,065.95 | 0.00 | 5,881.48 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,674.76 | 398.15 | 0.00 | 398.15 | 0.00 | 2,276.61 | 0.00 |
| *Total: Fringe Benefits | 2,674.76 | 398.15 | 0.00 | 398.15 | 0.00 | 2,276.61 | 0.00 |
| 7111 Supplies | 540.81 | 0.00 | 0.00 | 0.00 | 0.00 | 540.81 | 0.00 |
| *Total: Supplies | 540.81 | 0.00 | 0.00 | 0.00 | 0.00 | 540.81 | 0.00 |
| 7211 Assistantships | 38,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,100.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 45,985.00 | 0.00 | 45,985.00 | 0.00 | (45,985.00) | 0.00 |
| *Total: Tuition | 38,100.00 | 45,985.00 | 0.00 | 45,985.00 | 0.00 | (7,885.00) | 0.00 |
| **Total Direct Cost Expenditures | 48,263.00 | 47,449.10 | 0.00 | 47,449.10 | 0.00 | 813.90 | 0.00 |
| ***Total Expenditures | 48,263.00 | 47,449.10 | 0.00 | 47,449.10 | 0.00 | 813.90 | 0.00 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 6,947.43 | 1,009.32 | 0.00 | 1,009.32 | 0.00 | 5,938.11 | 0.00 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 2,674.76 | 376.47 | 0.00 | 376.47 | 0.00 | 2,298.29 | 0.00 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 540.81 | 0.00 | 0.00 | 0.00 | 0.00 | 540.81 | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 38,100.00 | 6,460.00 | 0.00 | 6,460.00 | 0.00 | 31,640.00 | 0.00 |
| *Total: Transfers In | 48,263.00 | 7,845.79 | 0.00 | 7,845.79 | 0.00 | 40,417.21 | 0.00 |
| ***Total Revenue | 48,263.00 | 7,845.79 | 0.00 | 7,845.79 | 0.00 | 40,417.21 | 0.00 |

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H019 - FY18 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611P Faculty-Partial Benefits | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61CPHX Part Time Hourly | 26,000.00 | 26,000.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 27,600.00 | 27,600.00 | 0.00 | 26,000.00 | 0.00 | 1,600.00 | 1,600.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,290.80 | 2,290.80 | 0.00 | 2,028.00 | 0.00 | 262.80 | 262.80 |
| *Total: Fringe Benefits | 2,290.80 | 2,290.80 | 0.00 | 2,028.00 | 0.00 | 262.80 | 262.80 |
| 7100 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 254.87 | 0.00 | (254.87) | (254.87) |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 254.87 | 0.00 | 745.13 | 745.13 |
| 7111 Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 Printing and Copying | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 911.24 | 0.00 | (911.24) | (911.24) |
| 7180 Telecommunications | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 719125 Licenses/Professional Fees | 500.00 | 500.00 | 0.00 | 75.00 | 0.00 | 425.00 | 425.00 |
| *Total: Supplies | 2,100.00 | 2,100.00 | 0.00 | 1,536.24 | 0.00 | 563.76 | 563.76 |
| 7211 Assistantships | 267,009.20 | 267,009.20 | 0.00 | 0.00 | 0.00 | 267,009.20 | 267,009.20 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 244,329.00 | 0.00 | (244,329.00) | (244,329.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 24,668.00 | 0.00 | (24,668.00) | (24,668.00) |
| *Total: Tuition | 267,009.20 | 267,009.20 | 0.00 | 268,997.00 | 0.00 | (1,987.80) | (1,987.80) |
| **Total Direct Cost Expenditures | 300,000.00 | 300,000.00 | 0.00 | 298,816.11 | 0.00 | 1,183.89 | 1,183.89 |
| ***Total Expenditures | 300,000.00 | 300,000.00 | 0.00 | 298,816.11 | 0.00 | 1,183.89 | 1,183.89 |
| Revenue | | | | | | | |
| 5301 State Programs | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 298,816.11 | 0.00 | (298,816.11) | (298,816.11) |
| *Total: Sponsored Programs | 300,000.00 | 300,000.00 | 0.00 | 298,816.11 | 0.00 | 1,183.89 | 1,183.89 |
| ***Total Revenue | 300,000.00 | 300,000.00 | 0.00 | 298,816.11 | 0.00 | 1,183.89 | 1,183.89 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY23 Early Child Care
Fund: 73H019 - FY18 Early Child Care

Status: Active
FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
Sponsor: NH Department of Health & Human Services
Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
Effective Date: 01/22/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward NO
Arra Funded NO
Billing Type MANUAL
Idc Waiver YES
Sefa Classification OTHER

Org: CACAED - School of Education

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H022 - FY19 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

| | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 01/22/2019 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | GSC 05/17/17 #15 | CFDA #: | 93.575 | Term Date: | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/23 | Rev Account: | 530100 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | Sefa Classification | OTHER |

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61CPHX Part Time Hourly | 26,000.00 | 26,000.00 | 0.00 | 19,350.00 | 0.00 | 6,650.00 | 6,650.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 203.17 | 0.00 | (203.17) | (203.17) |
| *Total: Personnel | 27,600.00 | 27,600.00 | 0.00 | 19,553.17 | 0.00 | 8,046.83 | 8,046.83 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 17.06 | 0.00 | (17.06) | (17.06) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,290.80 | 2,290.80 | 0.00 | 1,625.40 | 0.00 | 665.40 | 665.40 |
| *Total: Fringe Benefits | 2,290.80 | 2,290.80 | 0.00 | 1,642.46 | 0.00 | 648.34 | 648.34 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711100 Supplies-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 713000 Printing & Copying-General | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 717200 Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 718000 Telecom-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: Supplies | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 721100 Assistantships | 267,009.20 | 267,009.20 | (4,396.00) | 243,970.00 | 0.00 | 23,039.20 | 23,039.20 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | (976.00) | 19,816.00 | 0.00 | (19,816.00) | (19,816.00) |
| *Total: Tuition | 267,009.20 | 267,009.20 | (5,372.00) | 263,786.00 | 0.00 | 3,223.20 | 3,223.20 |
| **Total Direct Cost Expenditures | 300,000.00 | 300,000.00 | (5,372.00) | 284,981.63 | 0.00 | 15,018.37 | 15,018.37 |
| ***Total Expenditures | 300,000.00 | 300,000.00 | (5,372.00) | 284,981.63 | 0.00 | 15,018.37 | 15,018.37 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 300,000.00 | 300,000.00 | (5,372.00) | 284,981.63 | 0.00 | 15,018.37 | 15,018.37 |
| *Total: Sponsored Programs | 300,000.00 | 300,000.00 | (5,372.00) | 284,981.63 | 0.00 | 15,018.37 | 15,018.37 |
| ***Total Revenue | 300,000.00 | 300,000.00 | (5,372.00) | 284,981.63 | 0.00 | 15,018.37 | 15,018.37 |

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H025 - FY20 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/2018 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | GSC 05/17/17 #15 | CFDA #: | 93.575 | Term Date: | IDC Rate Code: | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Billing Type | MANUAL | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/23 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61CPHX Part Time Hourly | 26,000.00 | 26,000.00 | 750.00 | 750.00 | 0.00 | 25,250.00 | 25,250.00 |
| *Total: Personnel | 27,600.00 | 27,600.00 | 750.00 | 750.00 | 0.00 | 26,850.00 | 26,850.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,208.00 | 2,208.00 | 60.00 | 60.00 | 0.00 | 2,148.00 | 2,148.00 |
| *Total: Fringe Benefits | 2,208.00 | 2,208.00 | 60.00 | 60.00 | 0.00 | 2,148.00 | 2,148.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711100 Supplies-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 713000 Printing & Copying-General | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 717200 Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 718000 Telecom-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: Supplies | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 721100 Assistantships | 267,092.00 | 267,092.00 | 23,616.00 | 23,616.00 | 0.00 | 243,476.00 | 243,476.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 6,150.00 | 6,150.00 | 0.00 | (6,150.00) | (6,150.00) |
| *Total: Tuition | 267,092.00 | 267,092.00 | 29,766.00 | 29,766.00 | 0.00 | 237,326.00 | 237,326.00 |
| **Total Direct Cost Expenditures | 300,000.00 | 300,000.00 | 30,576.00 | 30,576.00 | 0.00 | 269,424.00 | 269,424.00 |
| ***Total Expenditures | 300,000.00 | 300,000.00 | 30,576.00 | 30,576.00 | 0.00 | 269,424.00 | 269,424.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 300,000.00 | 300,000.00 | 30,576.00 | 30,576.00 | 0.00 | 269,424.00 | 269,424.00 |
| *Total: Sponsored Programs | 300,000.00 | 300,000.00 | 30,576.00 | 30,576.00 | 0.00 | 269,424.00 | 269,424.00 |
| ***Total Revenue | 300,000.00 | 300,000.00 | 30,576.00 | 30,576.00 | 0.00 | 269,424.00 | 269,424.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C049 - FY18 ECTA Cost Share

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7211 Assistantships | 53,012.00 | 53,012.00 | 0.00 | 0.00 | 0.00 | 53,012.00 | 53,012.00 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 4,100.00 | 0.00 | (4,100.00) | (4,100.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 46,484.00 | 0.00 | (46,484.00) | (46,484.00) |
| *Total: Tuition | 53,012.00 | 53,012.00 | 0.00 | 50,584.00 | 0.00 | 2,428.00 | 2,428.00 |
| **Total Direct Cost Expenditures | 53,012.00 | 53,012.00 | 0.00 | 50,584.00 | 0.00 | 2,428.00 | 2,428.00 |
| ***Total Expenditures | 53,012.00 | 53,012.00 | 0.00 | 50,584.00 | 0.00 | 2,428.00 | 2,428.00 |
| Revenue | | | | | | | |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 53,012.00 | 53,012.00 | 0.00 | 50,584.00 | 0.00 | 2,428.00 | 2,428.00 |
| *Total: Transfers In | 53,012.00 | 53,012.00 | 0.00 | 50,584.00 | 0.00 | 2,428.00 | 2,428.00 |
| ***Total Revenue | 53,012.00 | 53,012.00 | 0.00 | 50,584.00 | 0.00 | 2,428.00 | 2,428.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C052 - FY19 ECTA Cost Share

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721155 Asstship-Tuition Waiver | 53,010.00 | 53,010.00 | (1,188.00) | 36,892.00 | 0.00 | 16,118.00 | 16,118.00 |
| *Total: Tuition | 53,010.00 | 53,010.00 | (1,188.00) | 36,892.00 | 0.00 | 16,118.00 | 16,118.00 |
| **Total Direct Cost Expenditures | 53,010.00 | 53,010.00 | (1,188.00) | 36,892.00 | 0.00 | 16,118.00 | 16,118.00 |
| ***Total Expenditures | 53,010.00 | 53,010.00 | (1,188.00) | 36,892.00 | 0.00 | 16,118.00 | 16,118.00 |
| Revenue | | | | | | | |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 53,010.00 | 53,010.00 | 0.00 | 38,080.00 | 0.00 | 14,930.00 | 14,930.00 |
| *Total: Transfers In | 53,010.00 | 53,010.00 | 0.00 | 38,080.00 | 0.00 | 14,930.00 | 14,930.00 |
| ***Total Revenue | 53,010.00 | 53,010.00 | 0.00 | 38,080.00 | 0.00 | 14,930.00 | 14,930.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C055 - FY20 ECTA Cost Share

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721155 Asstship-Tuition Waiver | 50,800.00 | 50,800.00 | 9,504.00 | 9,504.00 | 0.00 | 41,296.00 | 41,296.00 |
| *Total: Tuition | 50,800.00 | 50,800.00 | 9,504.00 | 9,504.00 | 0.00 | 41,296.00 | 41,296.00 |
| **Total Direct Cost Expenditures | 50,800.00 | 50,800.00 | 9,504.00 | 9,504.00 | 0.00 | 41,296.00 | 41,296.00 |
| ***Total Expenditures | 50,800.00 | 50,800.00 | 9,504.00 | 9,504.00 | 0.00 | 41,296.00 | 41,296.00 |
| Revenue | | | | | | | |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 50,800.00 | 50,800.00 | 0.00 | 0.00 | 0.00 | 50,800.00 | 50,800.00 |
| *Total: Transfers In | 50,800.00 | 50,800.00 | 0.00 | 0.00 | 0.00 | 50,800.00 | 50,800.00 |
| ***Total Revenue | 50,800.00 | 50,800.00 | 0.00 | 0.00 | 0.00 | 50,800.00 | 50,800.00 |

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H020 - ETP FY18

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|---------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 01/22/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | GSC 06/15/16 #9A CFDA #: 93.658 | Term Date: | | IDC Rate Code: | Arra Funded | NO | |
| Resp Org: | CMVRET | Expend End Date: | | IDC Dist From Code: | Billing Type | MANUAL | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Budget Controls | NHTEN |
| | | | | | | Cost Share | YES |
| | | | | | | Equipment Vesting | SPONSOR |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 615F10 PAT | 226,249.28 | 226,249.28 | 0.00 | 188,088.62 | 0.00 | 38,160.66 | 38,160.66 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 150.15 | 0.00 | (150.15) | (150.15) |
| 617F10 Operating Staff | 74,689.40 | 74,689.40 | 0.00 | 69,602.14 | 0.00 | 5,087.26 | 5,087.26 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 61CPHX Part Time Hourly | 30,160.00 | 30,160.00 | 0.00 | 31,971.75 | 0.00 | (1,811.75) | (1,811.75) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Personnel | 334,848.68 | 334,848.68 | 0.00 | 292,032.66 | 0.00 | 42,816.02 | 42,816.02 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 52.29 | 0.00 | (52.29) | (52.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 112,250.13 | 112,250.13 | 0.00 | 108,685.06 | 0.00 | 3,565.07 | 3,565.07 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,848.44 | 2,848.44 | 0.00 | 2,493.80 | 0.00 | 354.64 | 354.64 |
| *Total: Fringe Benefits | 115,098.57 | 115,098.57 | 0.00 | 111,231.15 | 0.00 | 3,867.42 | 3,867.42 |
| 7100 In-State Travel | 4,100.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 4,100.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,336.76 | 0.00 | (2,336.76) | (2,336.76) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 333.28 | 0.00 | (333.28) | (333.28) |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 4,227.93 | 0.00 | (4,227.93) | (4,227.93) |
| 7103 Conference-Registration Fees | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,070.00 | 0.00 | (1,070.00) | (1,070.00) |
| *Total: Travel | 7,300.00 | 7,300.00 | 0.00 | 7,967.97 | 0.00 | (667.97) | (667.97) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 7111 Supplies | 6,150.00 | 6,150.00 | 0.00 | 0.00 | 0.00 | 6,150.00 | 6,150.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,805.62 | 0.00 | (4,805.62) | (4,805.62) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| 7130 Printing and Copying | 1,150.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 286.61 | 0.00 | (286.61) | (286.61) |
| 7140 Postage | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,806.15 | 0.00 | (1,806.15) | (1,806.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H020 - ETP FY18

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 917,000.00 | 917,000.00 | 0.00 | 911,343.99 | 0.00 | 5,656.01 | 5,656.01 |

***Total Revenue

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H024 - ETP FY19

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|---------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 01/22/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | GSC 06/15/16 #9A CFDA #: 93.658 | Term Date: | | IDC Rate Code: | Arra Funded | NO | |
| Resp Org: | CMVRET | Expend End Date: | | IDC Dist From Code: | Billing Type | MANUAL | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Budget Controls | NHTEN |
| | | | | | | Cost Share | YES |
| | | | | | | Equipment Vesting | SPONSOR |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 8,887.41 | 0.00 | (8,887.41) | (8,887.41) |
| 611PSM Summer Salaries Faculty Adjunct | 3,750.00 | 3,750.00 | 0.00 | 750.00 | 0.00 | 3,000.00 | 3,000.00 |
| 615F10 PAT | 234,645.00 | 210,326.00 | 0.00 | 149,114.25 | 0.00 | 85,530.75 | 61,211.75 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 225.19 | 0.00 | (225.19) | (225.19) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 781.58 | 0.00 | (781.58) | (781.58) |
| 617F10 Operating Staff | 76,242.00 | 100,561.00 | 37.19 | 99,061.60 | 0.00 | (22,819.60) | 1,499.40 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,095.37 | 0.00 | (10,095.37) | (10,095.37) |
| *Total: Personnel | 314,637.00 | 314,637.00 | 37.19 | 268,915.40 | 0.00 | 45,721.60 | 45,721.60 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 84.54 | 0.00 | (84.54) | (84.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 131,505.20 | 131,505.20 | 16.73 | 108,738.70 | 0.00 | 22,766.50 | 22,766.50 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 315.00 | 315.00 | 0.00 | 911.01 | 0.00 | (596.01) | (596.01) |
| *Total: Fringe Benefits | 131,820.20 | 131,820.20 | 16.73 | 109,734.25 | 0.00 | 22,085.95 | 22,085.95 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,705.69 | 0.00 | (1,705.69) | (1,705.69) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 429.99 | 0.00 | (429.99) | (429.99) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 3,600.00 | 3,600.00 | 0.00 | 12.50 | 0.00 | 3,587.50 | 3,587.50 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: Travel | 8,100.00 | 8,100.00 | 0.00 | 2,148.18 | 0.00 | 5,951.82 | 5,951.82 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 2.00 | 77.75 | 0.00 | (77.75) | (77.75) |
| 711100 Supplies-General | 6,185.00 | 6,185.00 | 0.00 | 4,781.21 | 0.00 | 1,403.79 | 1,403.79 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 833.40 | 0.00 | (833.40) | (833.40) |
| 713000 Printing & Copying-General | 1,110.00 | 1,110.00 | 0.00 | 1,212.59 | 0.00 | (102.59) | (102.59) |
| 714000 Postage-General | 2,500.00 | 2,500.00 | 0.00 | 1,737.36 | 0.00 | 762.64 | 762.64 |
| 716000 Maintenance & Repairs-General | 540.00 | 540.00 | 0.00 | 727.36 | 0.00 | (187.36) | (187.36) |
| 716100 Rentals & Leases-General | 498.00 | 498.00 | 0.00 | 1,246.00 | 0.00 | (748.00) | (748.00) |
| 716110 Rentals-Copier | 928.80 | 928.80 | 0.00 | 928.80 | 0.00 | 0.00 | 0.00 |
| 716120 Rentals-Property or Room | 600.00 | 600.00 | 0.00 | 525.00 | 0.00 | 75.00 | 75.00 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 47.13 | 0.00 | (47.13) | (47.13) |
| 717200 Other Professional Services-General | 15,260.00 | 15,260.00 | 72.00 | 12,903.00 | 0.00 | 2,357.00 | 2,357.00 |

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H024 - ETP FY19

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General | 3,540.00 | 3,540.00 | 191.08 | 3,506.18 | 0.00 | 33.82 | 33.82 |
| 719000 Business Meals-Meetings-Non Travel | 7,430.00 | 7,430.00 | 0.00 | 7,477.97 | 0.00 | (47.97) | (47.97) |
| *Total: Supplies | 38,591.80 | 38,591.80 | 265.08 | 36,003.75 | 0.00 | 2,588.05 | 2,588.05 |
| 721100 Assistantships | 423,851.00 | 423,851.00 | 0.00 | 548,183.62 | 0.00 | (124,332.62) | (124,332.62) |
| *Total: Tuition | 423,851.00 | 423,851.00 | 0.00 | 548,183.62 | 0.00 | (124,332.62) | (124,332.62) |
| **Total Direct Cost Expenditures | 917,000.00 | 917,000.00 | 319.00 | 964,985.20 | 0.00 | (47,985.20) | (47,985.20) |
| ***Total Expenditures | 917,000.00 | 917,000.00 | 319.00 | 964,985.20 | 0.00 | (47,985.20) | (47,985.20) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 917,000.00 | 917,000.00 | 319.00 | 964,985.20 | 0.00 | (47,985.20) | (47,985.20) |
| *Total: Sponsored Programs | 917,000.00 | 917,000.00 | 319.00 | 964,985.20 | 0.00 | (47,985.20) | (47,985.20) |
| ***Total Revenue | 917,000.00 | 917,000.00 | 319.00 | 964,985.20 | 0.00 | (47,985.20) | (47,985.20) |

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H026 - ETP FY20

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

| | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/2018 | Approved For Preaward | NO |
| Sponsor ID: | GSC 06/15/16 #9A CFDA #: 93.658 | Term Date: | | Arra Funded | NO |
| Resp Org: | CMVRET | Expend End Date: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/20 | Rev Account: | 530100 | IDC Dist From Code: | |
| | | | | Fund Type Level 2 | P1 |
| | | | | Budget Controls | NHTEN |
| | | | | Cost Share | YES |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 1,045.58 | 1,045.58 | 26,348.49 | (27,394.07) | (27,394.07) |
| 611PSM Summer Salaries Faculty Adjunct | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 615F10 PAT | 238,138.00 | 238,138.00 | 5,215.19 | 5,215.19 | 131,422.92 | 101,499.89 | 101,499.89 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 30.42 | 30.42 | 0.00 | (30.42) | (30.42) |
| 617F10 Operating Staff | 77,377.00 | 77,377.00 | 3,875.60 | 3,875.60 | 98,601.30 | (25,099.90) | (25,099.90) |
| *Total: Personnel | 319,265.00 | 319,265.00 | 10,166.79 | 10,166.79 | 256,372.71 | 52,725.50 | 52,725.50 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 2.43 | 2.43 | 0.00 | (2.43) | (2.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 133,463.00 | 133,463.00 | 4,561.36 | 4,561.36 | 115,367.72 | 13,533.92 | 13,533.92 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 315.00 | 315.00 | 0.00 | 0.00 | 0.00 | 315.00 | 315.00 |
| *Total: Fringe Benefits | 133,778.00 | 133,778.00 | 4,563.79 | 4,563.79 | 115,367.72 | 13,846.49 | 13,846.49 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 3,708.00 | 3,708.00 | 0.00 | 0.00 | 0.00 | 3,708.00 | 3,708.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 4,635.00 | 4,635.00 | 0.00 | 0.00 | 0.00 | 4,635.00 | 4,635.00 |
| *Total: Travel | 8,343.00 | 8,343.00 | 0.00 | 0.00 | 0.00 | 8,343.00 | 8,343.00 |
| 711100 Supplies-General | 6,275.00 | 6,275.00 | 114.33 | 114.33 | 0.00 | 6,160.67 | 6,160.67 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 65.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 713000 Printing & Copying-General | 1,110.00 | 1,110.00 | 0.00 | 0.00 | 0.00 | 1,110.00 | 1,110.00 |
| 714000 Postage-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 716000 Maintenance & Repairs-General | 540.00 | 540.00 | 47.58 | 47.58 | 727.36 | (234.94) | (234.94) |
| 716100 Rentals & Leases-General | 498.00 | 498.00 | 0.00 | 0.00 | 0.00 | 498.00 | 498.00 |
| 716110 Rentals-Copier | 929.00 | 929.00 | 77.40 | 77.40 | 851.40 | 0.20 | 0.20 |
| 716120 Rentals-Property or Room | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 717200 Other Professional Services-General | 95,455.00 | 95,455.00 | 0.00 | 0.00 | 0.00 | 95,455.00 | 95,455.00 |
| 718000 Telecom-General | 3,540.00 | 3,540.00 | 102.85 | 102.85 | 0.00 | 3,437.15 | 3,437.15 |
| 719000 Business Meals-Meetings-Non Travel | 7,430.00 | 7,430.00 | 0.00 | 0.00 | 0.00 | 7,430.00 | 7,430.00 |
| *Total: Supplies | 118,877.00 | 118,877.00 | 407.16 | 407.16 | 1,578.76 | 116,891.08 | 116,891.08 |
| 721100 Assistantships | 436,000.00 | 436,000.00 | 0.00 | 0.00 | 0.00 | 436,000.00 | 436,000.00 |
| *Total: Tuition | 436,000.00 | 436,000.00 | 0.00 | 0.00 | 0.00 | 436,000.00 | 436,000.00 |

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H026 - ETP FY20

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 1,016,263.00 | 1,016,263.00 | 15,137.74 | 15,137.74 | 373,319.19 | 627,806.07 | 627,806.07 |
| ***Total Expenditures | 1,016,263.00 | 1,016,263.00 | 15,137.74 | 15,137.74 | 373,319.19 | 627,806.07 | 627,806.07 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 1,016,263.00 | 1,016,263.00 | 15,137.74 | 15,137.74 | 0.00 | 1,001,125.26 | 1,001,125.26 |
| *Total: Sponsored Programs | 1,016,263.00 | 1,016,263.00 | 15,137.74 | 15,137.74 | 0.00 | 1,001,125.26 | 1,001,125.26 |
| ***Total Revenue | 1,016,263.00 | 1,016,263.00 | 15,137.74 | 15,137.74 | 0.00 | 1,001,125.26 | 1,001,125.26 |

Grant: 73H020 - ETP FY18-FY20

Status: Active

Type: Cooperative Agreement

Fund: 75C050 - FY18 E&TP Cost Share

FMGR: Moberly, Suzanne M

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 27,391.28 | 27,391.28 | 0.00 | 22,475.21 | 0.00 | 4,916.07 | 4,916.07 |
| 617F10 Operating Staff | 1,373.86 | 1,373.86 | 0.00 | 1,079.81 | 0.00 | 294.05 | 294.05 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 447.50 | 0.00 | (447.50) | (447.50) |
| 61CPHX Part Time Hourly | 271.00 | 271.00 | 0.00 | 0.00 | 0.00 | 271.00 | 271.00 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 191.05 | 0.00 | (191.05) | (191.05) |
| *Total: Personnel | 29,036.14 | 29,036.14 | 0.00 | 24,193.60 | 0.00 | 4,842.54 | 4,842.54 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,073.74 | 12,073.74 | 0.00 | 10,056.84 | 0.00 | 2,016.90 | 2,016.90 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 14.89 | 0.00 | (14.89) | (14.89) |
| *Total: Fringe Benefits | 12,073.74 | 12,073.74 | 0.00 | 10,071.73 | 0.00 | 2,002.01 | 2,002.01 |
| 7161 Rentals-Leases | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 6,700.00 | 0.00 | (6,700.00) | (6,700.00) |
| *Total: Supplies | 8,000.00 | 8,000.00 | 0.00 | 6,700.00 | 0.00 | 1,300.00 | 1,300.00 |
| 7211 Assistantships | 311,328.00 | 311,328.00 | 0.00 | 0.00 | 0.00 | 311,328.00 | 311,328.00 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 348,693.98 | 0.00 | (348,693.98) | (348,693.98) |
| *Total: Tuition | 311,328.00 | 311,328.00 | 0.00 | 348,693.98 | 0.00 | (37,365.98) | (37,365.98) |
| **Total Direct Cost Expenditures | 360,437.88 | 360,437.88 | 0.00 | 389,659.31 | 0.00 | (29,221.43) | (29,221.43) |
| ***Total Expenditures | 360,437.88 | 360,437.88 | 0.00 | 389,659.31 | 0.00 | (29,221.43) | (29,221.43) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 29,036.15 | 29,036.15 | 0.00 | 24,002.55 | 0.00 | 5,033.60 | 5,033.60 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 12,073.73 | 12,073.73 | 0.00 | 10,262.78 | 0.00 | 1,810.95 | 1,810.95 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 8,000.00 | 8,000.00 | 0.00 | 6,700.00 | 0.00 | 1,300.00 | 1,300.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 311,328.00 | 311,328.00 | 0.00 | 348,693.98 | 0.00 | (37,365.98) | (37,365.98) |
| *Total: Transfers In | 360,437.88 | 360,437.88 | 0.00 | 389,659.31 | 0.00 | (29,221.43) | (29,221.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H020 - ETP FY18-FY20

Status: Active

Type: Cooperative Agreement

Fund: 75C050 - FY18 E&TP Cost Share

FMGR: Moberly, Suzanne M

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 360,437.88 | 360,437.88 | 0.00 | 389,659.31 | 0.00 | (29,221.43) | (29,221.43) |

Grant: 73H020 - ETP FY18-FY20
 Fund: 75C053 - ETP FY19

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 19,497.93 | 19,497.93 | 0.00 | 20,714.51 | 0.00 | (1,216.58) | (1,216.58) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.27 | 0.00 | (0.27) | (0.27) |
| 617F10 Operating Staff | 4,287.83 | 4,287.83 | 0.00 | 1,846.88 | 0.00 | 2,440.95 | 2,440.95 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 202.50 | 0.00 | (202.50) | (202.50) |
| *Total: Personnel | 23,785.76 | 23,785.76 | 0.00 | 22,764.16 | 0.00 | 1,021.60 | 1,021.60 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,061.37 | 10,061.37 | 0.00 | 9,629.06 | 0.00 | 432.31 | 432.31 |
| *Total: Fringe Benefits | 10,061.37 | 10,061.37 | 0.00 | 9,629.08 | 0.00 | 432.29 | 432.29 |
| 716100 Rentals & Leases-General | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 12,300.00 | 0.00 | (12,300.00) | (12,300.00) |
| *Total: Supplies | 8,000.00 | 8,000.00 | 0.00 | 12,300.00 | 0.00 | (4,300.00) | (4,300.00) |
| 721100 Assistantships | 322,872.37 | 322,872.37 | 0.00 | 416,928.38 | 0.00 | (94,056.01) | (94,056.01) |
| *Total: Tuition | 322,872.37 | 322,872.37 | 0.00 | 416,928.38 | 0.00 | (94,056.01) | (94,056.01) |
| **Total Direct Cost Expenditures | 364,719.50 | 364,719.50 | 0.00 | 461,621.62 | 0.00 | (96,902.12) | (96,902.12) |
| ***Total Expenditures | 364,719.50 | 364,719.50 | 0.00 | 461,621.62 | 0.00 | (96,902.12) | (96,902.12) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 23,785.76 | 23,785.76 | 0.00 | 22,764.16 | 0.00 | 1,021.60 | 1,021.60 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 10,061.37 | 10,061.37 | 0.00 | 9,629.08 | 0.00 | 432.29 | 432.29 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 8,000.00 | 8,000.00 | 0.00 | 12,300.00 | 0.00 | (4,300.00) | (4,300.00) |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 322,872.37 | 322,872.37 | 0.00 | 416,928.38 | 0.00 | (94,056.01) | (94,056.01) |
| *Total: Transfers In | 364,719.50 | 364,719.50 | 0.00 | 461,621.62 | 0.00 | (96,902.12) | (96,902.12) |
| ***Total Revenue | 364,719.50 | 364,719.50 | 0.00 | 461,621.62 | 0.00 | (96,902.12) | (96,902.12) |

Grant: 73H020 - ETP FY18-FY20
 Fund: 75C056 - FY20 ETP Costshare

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 22,906.27 | 22,906.27 | 866.10 | 866.10 | 21,825.21 | 214.96 | 214.96 |
| 617F10 Operating Staff | 1,080.84 | 1,080.84 | 40.84 | 40.84 | 1,029.37 | 10.63 | 10.63 |
| *Total: Personnel | 23,987.11 | 23,987.11 | 906.94 | 906.94 | 22,854.58 | 225.59 | 225.59 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,794.20 | 10,794.20 | 408.11 | 408.11 | 10,284.56 | 101.53 | 101.53 |
| *Total: Fringe Benefits | 10,794.20 | 10,794.20 | 408.11 | 408.11 | 10,284.56 | 101.53 | 101.53 |
| 716100 Rentals & Leases-General | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 721100 Assistantships | 332,127.00 | 332,127.00 | 0.00 | 0.00 | 0.00 | 332,127.00 | 332,127.00 |
| *Total: Tuition | 332,127.00 | 332,127.00 | 0.00 | 0.00 | 0.00 | 332,127.00 | 332,127.00 |
| **Total Direct Cost Expenditures | 374,908.31 | 374,908.31 | 1,315.05 | 1,315.05 | 33,139.14 | 340,454.12 | 340,454.12 |
| ***Total Expenditures | 374,908.31 | 374,908.31 | 1,315.05 | 1,315.05 | 33,139.14 | 340,454.12 | 340,454.12 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 23,987.11 | 23,987.11 | 0.00 | 0.00 | 0.00 | 23,987.11 | 23,987.11 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 10,794.20 | 10,794.20 | 0.00 | 0.00 | 0.00 | 10,794.20 | 10,794.20 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 332,127.00 | 332,127.00 | 0.00 | 0.00 | 0.00 | 332,127.00 | 332,127.00 |
| *Total: Transfers In | 374,908.31 | 374,908.31 | 0.00 | 0.00 | 0.00 | 374,908.31 | 374,908.31 |
| ***Total Revenue | 374,908.31 | 374,908.31 | 0.00 | 0.00 | 0.00 | 374,908.31 | 374,908.31 |

Grant: 73H021 - CPE FY18-FY20
 Fund: 73H021 - FY18 CPE Grant

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-------------|-----|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 01/22/2019 | IDC Basis Code: | SW | Approved For Preaward | NO | | |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | IDC6 6.00% | Arra Funded | NO |
| Resp Org: | CGRCPE | Expend End Date: | | IDC Dist From Code: | CLLDST | 6 | Billing Type | MANUAL | |
| FRAGRNT Start/End Date: | 1/1/18 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Budget Controls | NHTEN | Cost Share | YES |
| | | | | | | Equipment Vesting | SPONSOR | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER | | |

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 54,007.68 | 0.00 | (54,007.68) | (54,007.68) |
| 611PSM Summer Salaries Faculty Adjunct | 16,350.00 | 16,350.00 | 0.00 | 7,700.00 | 0.00 | 8,650.00 | 8,650.00 |
| 615F10 PAT | 144,693.94 | 144,693.94 | 0.00 | 64,700.89 | 0.00 | 79,993.05 | 79,993.05 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 14.85 | 0.00 | (14.85) | (14.85) |
| 617F10 Operating Staff | 22,414.00 | 22,414.00 | 0.00 | 17,589.11 | 0.00 | 4,824.89 | 4,824.89 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 321.75 | 0.00 | (321.75) | (321.75) |
| *Total: Personnel | 183,457.94 | 183,457.94 | 0.00 | 145,134.28 | 0.00 | 38,323.66 | 38,323.66 |
| 65YB10 Base Benefit Distr (fica) | 1,275.30 | 1,275.30 | 0.00 | 1.17 | 0.00 | 1,274.13 | 1,274.13 |
| 65YF10 Full Fringe Benefit Distr Expe | 70,018.04 | 70,018.04 | 0.00 | 57,444.05 | 0.00 | 12,573.99 | 12,573.99 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 640.10 | 0.00 | (640.10) | (640.10) |
| *Total: Fringe Benefits | 71,293.34 | 71,293.34 | 0.00 | 58,085.32 | 0.00 | 13,208.02 | 13,208.02 |
| 710000 In-State Travel | 5,500.00 | 5,500.00 | 0.00 | 3,492.91 | 0.00 | 2,007.09 | 2,007.09 |
| 710020 In-State Travel-Prof Dev | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710100 Out-of-State Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710115 Out-of-State Travel-Prof Dev | 600.00 | 600.00 | 0.00 | 4,464.33 | 0.00 | (3,864.33) | (3,864.33) |
| 710300 Conference Registration Fees | 1,000.00 | 1,000.00 | 0.00 | 5,435.99 | 0.00 | (4,435.99) | (4,435.99) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 11,600.00 | 11,600.00 | 0.00 | 13,393.23 | 0.00 | (1,793.23) | (1,793.23) |
| 7111 Supplies | 28,200.00 | 28,200.00 | 0.00 | 0.00 | 0.00 | 28,200.00 | 28,200.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 21,448.99 | 0.00 | (21,448.99) | (21,448.99) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,116.95 | 0.00 | (1,116.95) | (1,116.95) |
| 7130 Printing and Copying | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 875.00 | 875.00 |
| 7140 Postage | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 7160 Maintenance and Repairs | 858.00 | 858.00 | 0.00 | 0.00 | 0.00 | 858.00 | 858.00 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 Other Professional Services | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |

Grant: 73H021 - CPE FY18-FY20
 Fund: 73H021 - FY18 CPE Grant

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------------|----|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 01/22/2019 | IDC Basis Code: | SW | Approved For Preaward | NO | | |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | IDC6 6.00% | Arra Funded | NO |
| Resp Org: | CGRCPE | Expend End Date: | | IDC Dist From Code: | CLLDST | 6 | Billing Type | MANUAL | |
| FRAGRNT Start/End Date: | 1/1/18 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Budget Controls | NHTEN | |
| | | | | | | | Cost Share | YES | |
| | | | | | | | Equipment Vesting | SPONSOR | |
| | | | | | | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 36,240.40 | 0.00 | (36,240.40) | (36,240.40) |
| 7180 Telecommunications | 2,976.00 | 2,976.00 | 0.00 | 0.00 | 0.00 | 2,976.00 | 2,976.00 |
| 7190 Business Meals-Meetgs (non travel) | 2,225.00 | 2,225.00 | 0.00 | 0.00 | 0.00 | 2,225.00 | 2,225.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 238.79 | 0.00 | (238.79) | (238.79) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 50,384.00 | 50,384.00 | 0.00 | 59,045.13 | 0.00 | (8,661.13) | (8,661.13) |
| **Total Direct Cost Expenditures | 316,735.28 | 316,735.28 | 0.00 | 275,657.96 | 0.00 | 41,077.32 | 41,077.32 |
| 7603 F&A Expenditures | 14,364.72 | 14,364.72 | 0.00 | 0.00 | 0.00 | 14,364.72 | 14,364.72 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,708.06 | 0.00 | (8,708.06) | (8,708.06) |
| *Total: Indirect Costs | 14,364.72 | 14,364.72 | 0.00 | 8,708.06 | 0.00 | 5,656.66 | 5,656.66 |
| **Total Indirect Cost Expenditures | 14,364.72 | 14,364.72 | 0.00 | 8,708.06 | 0.00 | 5,656.66 | 5,656.66 |
| ***Total Expenditures | 331,100.00 | 331,100.00 | 0.00 | 284,366.02 | 0.00 | 46,733.98 | 46,733.98 |
| Revenue | | | | | | | |
| 5301 State Programs | 331,100.00 | 331,100.00 | 0.00 | 0.00 | 0.00 | 331,100.00 | 331,100.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 284,366.02 | 0.00 | (284,366.02) | (284,366.02) |
| *Total: Sponsored Programs | 331,100.00 | 331,100.00 | 0.00 | 284,366.02 | 0.00 | 46,733.98 | 46,733.98 |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 331,100.00 | 331,100.00 | 0.00 | 284,366.02 | 0.00 | 46,733.98 | 46,733.98 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY20
 Fund: 73H023 - FY19 - CPE

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC6 6.00%
 IDC Dist From Code: CLLDST 6
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Budget Controls: NHTEN
 Cost Share: YES
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 1,194,656.00 | 1,194,656.00 | 56.14 | 997,119.16 | 0.00 | 197,536.84 | 197,536.84 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY20
 Fund: 73H023 - FY19 - CPE

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC6 6.00%
 IDC Dist From Code: CLLDST 6
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Budget Controls: NHTEN
 Cost Share: YES
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | (464.40) | 0.00 | 0.00 | 0.00 | 0.00 | (464.40) |
| *Total: Personnel | 0.00 | (464.40) | 0.00 | 0.00 | 0.00 | 0.00 | (464.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (196.44) | 0.00 | 0.00 | 0.00 | 0.00 | (196.44) |
| *Total: Fringe Benefits | 0.00 | (196.44) | 0.00 | 0.00 | 0.00 | 0.00 | (196.44) |
| **Total Direct Cost Expenditures | 0.00 | (660.84) | 0.00 | 0.00 | 0.00 | 0.00 | (660.84) |
| ***Total Expenditures | 0.00 | (660.84) | 0.00 | 0.00 | 0.00 | 0.00 | (660.84) |

Grant: 73H021 - CPE FY18-FY20
 Fund: 73H027 - FY20 CPE

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------------|----|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/2018 | IDC Basis Code: | SW | Approved For Preaward | NO | | |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | IDC6 6.00% | Arra Funded | NO |
| Resp Org: | CGRCPE | Expend End Date: | | IDC Dist From Code: | CLLDST | 6 | Billing Type | MANUAL | |
| FRAGRNT Start/End Date: | 1/1/18 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Budget Controls | NHTEN | |
| | | | | | | | Cost Share | YES | |
| | | | | | | | Equipment Vesting | SPONSOR | |
| | | | | | | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 246,593.00 | 246,593.00 | 7,921.33 | 7,921.33 | 199,617.63 | 39,054.04 | 39,054.04 |
| 611PSM Summer Salaries Faculty Adjunct | 42,600.00 | 42,600.00 | 0.00 | 0.00 | 0.00 | 42,600.00 | 42,600.00 |
| 615F10 PAT | 352,860.00 | 352,860.00 | 11,124.21 | 11,124.21 | 280,329.95 | 61,405.84 | 61,405.84 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 3.38 | 3.38 | 0.00 | (3.38) | (3.38) |
| 617F10 Operating Staff | 73,915.00 | 73,915.00 | 3,797.55 | 3,797.55 | 96,635.70 | (26,518.25) | (26,518.25) |
| *Total: Personnel | 715,968.00 | 715,968.00 | 22,846.47 | 22,846.47 | 576,583.28 | 116,538.25 | 116,538.25 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.27 | 0.27 | 0.00 | (0.27) | (0.27) |
| 65YF10 Full Fringe Benefit Distr Expe | 284,835.00 | 284,835.00 | 10,279.39 | 10,279.39 | 259,462.47 | 15,093.14 | 15,093.14 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,578.00 | 3,578.00 | 0.00 | 0.00 | 0.00 | 3,578.00 | 3,578.00 |
| *Total: Fringe Benefits | 288,413.00 | 288,413.00 | 10,279.66 | 10,279.66 | 259,462.47 | 18,670.87 | 18,670.87 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 189.19 | 189.19 | 0.00 | (189.19) | (189.19) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 175.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 12,360.00 | 12,360.00 | 2.00 | 2.00 | 0.00 | 12,358.00 | 12,358.00 |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 151.51 | 151.51 | 0.00 | (151.51) | (151.51) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 9,948.00 | 9,948.00 | 0.00 | 0.00 | 0.00 | 9,948.00 | 9,948.00 |
| *Total: Travel | 24,308.00 | 24,308.00 | 517.70 | 517.70 | 0.00 | 23,790.30 | 23,790.30 |
| 711100 Supplies-General | 8,413.00 | 8,413.00 | 3,307.00 | 3,307.00 | 0.00 | 5,106.00 | 5,106.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 713000 Printing & Copying-General | 1,803.00 | 1,803.00 | 0.00 | 0.00 | 0.00 | 1,803.00 | 1,803.00 |
| 714000 Postage-General | 515.00 | 515.00 | 0.00 | 0.00 | 0.00 | 515.00 | 515.00 |
| 716000 Maintenance & Repairs-General | 12,875.00 | 12,875.00 | 0.00 | 0.00 | 0.00 | 12,875.00 | 12,875.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 4,160.00 | 4,160.00 | 4,160.00 | (8,320.00) | (8,320.00) |
| 717200 Other Professional Services-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 718000 Telecom-General | 6,314.00 | 6,314.00 | 0.00 | 0.00 | 0.00 | 6,314.00 | 6,314.00 |
| 719000 Business Meals-Meetings-Non Travel | 4,476.00 | 4,476.00 | 0.00 | 0.00 | 0.00 | 4,476.00 | 4,476.00 |
| *Total: Supplies | 74,396.00 | 74,396.00 | 7,467.00 | 7,467.00 | 4,160.00 | 62,769.00 | 62,769.00 |

Grant: 73H021 - CPE FY18-FY20
 Fund: 73H027 - FY20 CPE

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC6 6.00%
 IDC Dist From Code: CLLDST 6
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 1,103,085.00 | 1,103,085.00 | 41,110.83 | 41,110.83 | 840,205.75 | 221,768.42 | 221,768.42 |
| 760300 F&A Expenditures | 60,213.00 | 60,213.00 | 1,370.78 | 1,370.78 | 0.00 | 58,842.22 | 58,842.22 |
| *Total: Indirect Costs | 60,213.00 | 60,213.00 | 1,370.78 | 1,370.78 | 0.00 | 58,842.22 | 58,842.22 |
| **Total Indirect Cost Expenditures | 60,213.00 | 60,213.00 | 1,370.78 | 1,370.78 | 0.00 | 58,842.22 | 58,842.22 |
| ***Total Expenditures | 1,163,298.00 | 1,163,298.00 | 42,481.61 | 42,481.61 | 840,205.75 | 280,610.64 | 280,610.64 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 1,163,298.00 | 1,163,298.00 | 42,481.61 | 42,481.61 | 0.00 | 1,120,816.39 | 1,120,816.39 |
| *Total: Sponsored Programs | 1,163,298.00 | 1,163,298.00 | 42,481.61 | 42,481.61 | 0.00 | 1,120,816.39 | 1,120,816.39 |
| ***Total Revenue | 1,163,298.00 | 1,163,298.00 | 42,481.61 | 42,481.61 | 0.00 | 1,120,816.39 | 1,120,816.39 |

Grant: 73H021 - CPE FY18-FY20

Status: Active

Type: Cooperative Agreement

Fund: 75C051 - FY18 CPE Cost Share

FMGR: Moberly, Suzanne M

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 4,539.00 | 4,539.00 | 0.00 | 6,172.24 | 0.00 | (1,633.24) | (1,633.24) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 650.69 | 0.00 | (650.69) | (650.69) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| *Total: Personnel | 4,539.00 | 4,539.00 | 0.00 | 7,137.93 | 0.00 | (2,598.93) | (2,598.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,901.84 | 1,901.84 | 0.00 | 2,990.67 | 0.00 | (1,088.83) | (1,088.83) |
| *Total: Fringe Benefits | 1,901.84 | 1,901.84 | 0.00 | 2,990.67 | 0.00 | (1,088.83) | (1,088.83) |
| 7160 Maintenance and Repairs | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,700.00 | 0.00 | (6,700.00) | (6,700.00) |
| *Total: Supplies | 4,200.00 | 4,200.00 | 0.00 | 6,700.00 | 0.00 | (2,500.00) | (2,500.00) |
| **Total Direct Cost Expenditures | 10,640.84 | 10,640.84 | 0.00 | 16,828.60 | 0.00 | (6,187.76) | (6,187.76) |
| ***Total Expenditures | 10,640.84 | 10,640.84 | 0.00 | 16,828.60 | 0.00 | (6,187.76) | (6,187.76) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 4,539.00 | 4,539.00 | 0.00 | 6,822.93 | 0.00 | (2,283.93) | (2,283.93) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 1,901.84 | 1,901.84 | 0.00 | 3,305.67 | 0.00 | (1,403.83) | (1,403.83) |
| 8ICS71 NonMand Tran In-Cost Share-Support | 4,200.00 | 4,200.00 | 0.00 | 6,700.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: Transfers In | 10,640.84 | 10,640.84 | 0.00 | 16,828.60 | 0.00 | (6,187.76) | (6,187.76) |
| ***Total Revenue | 10,640.84 | 10,640.84 | 0.00 | 16,828.60 | 0.00 | (6,187.76) | (6,187.76) |

Grant: 73H021 - CPE FY18-FY20

Status: Active

Type: Cooperative Agreement

Fund: 75C054 - FY19 CPE Cost Share

FMGR: Moberly, Suzanne M

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 16,344.80 | 16,344.80 | 0.00 | 16,378.99 | 0.00 | (34.19) | (34.19) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.27 | 0.00 | (0.27) | (0.27) |
| 617F10 Operating Staff | 2,143.91 | 2,143.91 | 0.00 | 1,846.92 | 0.00 | 296.99 | 296.99 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 152.50 | 0.00 | (152.50) | (152.50) |
| *Total: Personnel | 18,488.71 | 18,488.71 | 0.00 | 18,378.68 | 0.00 | 110.03 | 110.03 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,820.72 | 7,820.72 | 0.00 | 7,774.01 | 0.00 | 46.71 | 46.71 |
| *Total: Fringe Benefits | 7,820.72 | 7,820.72 | 0.00 | 7,774.03 | 0.00 | 46.69 | 46.69 |
| 716100 Rentals & Leases-General | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 8,400.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 129.60 | 0.00 | (129.60) | (129.60) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,612.80 | 0.00 | (1,612.80) | (1,612.80) |
| *Total: Supplies | 8,400.00 | 8,400.00 | 0.00 | 2,292.40 | 0.00 | 6,107.60 | 6,107.60 |
| **Total Direct Cost Expenditures | 34,709.43 | 34,709.43 | 0.00 | 28,445.11 | 0.00 | 6,264.32 | 6,264.32 |
| ***Total Expenditures | 34,709.43 | 34,709.43 | 0.00 | 28,445.11 | 0.00 | 6,264.32 | 6,264.32 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 18,488.71 | 18,488.71 | 0.00 | 18,378.68 | 0.00 | 110.03 | 110.03 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 7,820.72 | 7,820.72 | 0.00 | 7,774.03 | 0.00 | 46.69 | 46.69 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 8,400.00 | 8,400.00 | 0.00 | 2,292.40 | 0.00 | 6,107.60 | 6,107.60 |
| *Total: Transfers In | 34,709.43 | 34,709.43 | 0.00 | 28,445.11 | 0.00 | 6,264.32 | 6,264.32 |
| ***Total Revenue | 34,709.43 | 34,709.43 | 0.00 | 28,445.11 | 0.00 | 6,264.32 | 6,264.32 |

Grant: 73H021 - CPE FY18-FY20
 Fund: 75C057 - FY20 CPE Costshare

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 18,161.38 | 18,161.38 | 686.74 | 686.74 | 17,306.24 | 168.40 | 168.40 |
| 617F10 Operating Staff | 1,080.84 | 1,080.84 | 40.85 | 40.85 | 1,029.37 | 10.62 | 10.62 |
| *Total: Personnel | 19,242.22 | 19,242.22 | 727.59 | 727.59 | 18,335.61 | 179.02 | 179.02 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,659.00 | 8,659.00 | 327.42 | 327.42 | 8,251.03 | 80.55 | 80.55 |
| *Total: Fringe Benefits | 8,659.00 | 8,659.00 | 327.42 | 327.42 | 8,251.03 | 80.55 | 80.55 |
| 716100 Rentals & Leases-General | 6,015.00 | 6,015.00 | 0.00 | 0.00 | 0.00 | 6,015.00 | 6,015.00 |
| *Total: Supplies | 6,015.00 | 6,015.00 | 0.00 | 0.00 | 0.00 | 6,015.00 | 6,015.00 |
| **Total Direct Cost Expenditures | 33,916.22 | 33,916.22 | 1,055.01 | 1,055.01 | 26,586.64 | 6,274.57 | 6,274.57 |
| ***Total Expenditures | 33,916.22 | 33,916.22 | 1,055.01 | 1,055.01 | 26,586.64 | 6,274.57 | 6,274.57 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 19,242.22 | 19,242.22 | 0.00 | 0.00 | 0.00 | 19,242.22 | 19,242.22 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 8,659.00 | 8,659.00 | 0.00 | 0.00 | 0.00 | 8,659.00 | 8,659.00 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 6,015.00 | 6,015.00 | 0.00 | 0.00 | 0.00 | 6,015.00 | 6,015.00 |
| *Total: Transfers In | 33,916.22 | 33,916.22 | 0.00 | 0.00 | 0.00 | 33,916.22 | 33,916.22 |
| ***Total Revenue | 33,916.22 | 33,916.22 | 0.00 | 0.00 | 0.00 | 33,916.22 | 33,916.22 |

Grant: 73H021 - CPE FY18-FY20

Status: Active

Type: Cooperative Agreement

Fund: 75P001 - CPE Program Income Fund

FMGR: Moberly, Suzanne M

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/20

Fund Information
 Effective Date: 06/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 17,420.00 | 0.00 | (17,420.00) | (17,420.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 17,420.00 | 0.00 | (17,420.00) | (17,420.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 17,420.00 | 0.00 | (17,420.00) | (17,420.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 17,420.00 | 0.00 | (17,420.00) | (17,420.00) |
| Revenue | | | | | | | |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 17,420.00 | 0.00 | (17,420.00) | (17,420.00) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 17,420.00 | 0.00 | (17,420.00) | (17,420.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,420.00 | 0.00 | (17,420.00) | (17,420.00) |

Grant: 73Z004 - Governor Scholarship (GSC)

Status: Active

Type: Grant

Fund: 73Z004 - Governor Scholarship (GSC)

FMGR: Broderick, Francis J

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
 Effective Date: 06/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Arra Funded NO
 Billing Type NOBILL
 Cost Share NO
 Idc Waiver YES

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 721000 Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 | 5,332.00 | 0.00 | (5,332.00) | (5,332.00) |
| *Total: Tuition | 12,000.00 | 12,000.00 | 0.00 | 5,332.00 | 0.00 | 6,668.00 | 6,668.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 5,332.00 | 0.00 | 6,668.00 | 6,668.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 5,332.00 | 0.00 | 6,668.00 | 6,668.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 12,000.00 | 12,000.00 | 0.00 | 5,332.00 | 0.00 | 6,668.00 | 6,668.00 |
| *Total: Sponsored Programs | 12,000.00 | 12,000.00 | 0.00 | 5,332.00 | 0.00 | 6,668.00 | 6,668.00 |
| ***Total Revenue | 12,000.00 | 12,000.00 | 0.00 | 5,332.00 | 0.00 | 6,668.00 | 6,668.00 |

Grant: 73ZU18 - UNIQUE Annual Allocation- FY18
 Fund: 73ZU18 - UNIQUE Annual Allocation- FY18

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7201 Need Based Financial Aid | 185,000.00 | 185,000.00 | 0.00 | 0.00 | 0.00 | 185,000.00 | 185,000.00 |
| 720102 NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 | 185,338.00 | 0.00 | (185,338.00) | (185,338.00) |
| *Total: Tuition | 185,000.00 | 185,000.00 | 0.00 | 185,338.00 | 0.00 | (338.00) | (338.00) |
| **Total Direct Cost Expenditures | 185,000.00 | 185,000.00 | 0.00 | 185,338.00 | 0.00 | (338.00) | (338.00) |
| ***Total Expenditures | 185,000.00 | 185,000.00 | 0.00 | 185,338.00 | 0.00 | (338.00) | (338.00) |
| Revenue | | | | | | | |
| 5301 State Programs | 185,000.00 | 185,000.00 | 0.00 | 0.00 | 0.00 | 185,000.00 | 185,000.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 185,338.00 | 0.00 | (185,338.00) | (185,338.00) |
| *Total: Sponsored Programs | 185,000.00 | 185,000.00 | 0.00 | 185,338.00 | 0.00 | (338.00) | (338.00) |
| ***Total Revenue | 185,000.00 | 185,000.00 | 0.00 | 185,338.00 | 0.00 | (338.00) | (338.00) |

Grant: 73ZU19 - UNIQUE Annual Allocation- FY19
 Fund: 73ZU19 - UNIQUE Annual Allocation- FY19

Status: Active
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 204,000.00 | 204,000.00 | 0.00 | 153,454.00 | 0.00 | 50,546.00 | 50,546.00 |
| *Total: Tuition | 204,000.00 | 204,000.00 | 0.00 | 153,454.00 | 0.00 | 50,546.00 | 50,546.00 |
| **Total Direct Cost Expenditures | 204,000.00 | 204,000.00 | 0.00 | 153,454.00 | 0.00 | 50,546.00 | 50,546.00 |
| ***Total Expenditures | 204,000.00 | 204,000.00 | 0.00 | 153,454.00 | 0.00 | 50,546.00 | 50,546.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 204,000.00 | 204,000.00 | 0.00 | 153,454.00 | 0.00 | 50,546.00 | 50,546.00 |
| *Total: Sponsored Programs | 204,000.00 | 204,000.00 | 0.00 | 153,454.00 | 0.00 | 50,546.00 | 50,546.00 |
| ***Total Revenue | 204,000.00 | 204,000.00 | 0.00 | 153,454.00 | 0.00 | 50,546.00 | 50,546.00 |

Grant: 73ZU20 - UNIQUE Annual Allocation- FY20
 Fund: 73ZU20 - UNIQUE Annual Allocation- FY20

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 175,000.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 175,000.00 |
| *Total: Tuition | 175,000.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 175,000.00 |
| **Total Direct Cost Expenditures | 175,000.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 175,000.00 |
| ***Total Expenditures | 175,000.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 175,000.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 175,000.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 175,000.00 |
| *Total: Sponsored Programs | 175,000.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 175,000.00 |
| ***Total Revenue | 175,000.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 175,000.00 |

Grant: 74N022 - Network4Health Scholarship
 Fund: 74N022 - Network4Health Scholarship

Status: Active
 FMGR: Broderick, Francis J
 Type: Grant

PI Name: Broderick, Francis J
 Sponsor: Catholic Medical Center
 Sponsor ID:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 9/1/18 - 12/31/20

CFDA #: 93.778

Fund Information
 Effective Date: 06/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 6,875.00 | 32,500.00 | 0.00 | (32,500.00) | (32,500.00) |
| *Total: Tuition | 100,000.00 | 100,000.00 | 6,875.00 | 32,500.00 | 0.00 | 67,500.00 | 67,500.00 |
| **Total Direct Cost Expenditures | 100,000.00 | 100,000.00 | 6,875.00 | 32,500.00 | 0.00 | 67,500.00 | 67,500.00 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 6,875.00 | 32,500.00 | 0.00 | 67,500.00 | 67,500.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,875.00 | 32,500.00 | 0.00 | (32,500.00) | (32,500.00) |
| *Total: Sponsored Programs | 100,000.00 | 100,000.00 | 6,875.00 | 32,500.00 | 0.00 | 67,500.00 | 67,500.00 |
| ***Total Revenue | 100,000.00 | 100,000.00 | 6,875.00 | 32,500.00 | 0.00 | 67,500.00 | 67,500.00 |

Grant: 74N023 - Osher Crankstart Award
 Fund: 74N023 - Crankstart Reentry Scholarship

Status: Active
 FMGR: Broderick, Francis J
 Type: Grant

PI Name: Broderick, Francis L
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 1/1/19 - 6/30/21

Fund Information
 Effective Date: 07/16/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722315 Other Financial Aid-Tuition Grants | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| *Total: Tuition | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| **Total Direct Cost Expenditures | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| *Total: Sponsored Programs | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| ***Total Revenue | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Perrotta, Steven P

| | | | | | |
|-------------------------|----------------------------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Blumenthal, Eric S | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 01/22/2019 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | CADMOP | CFDA #: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/49 | Expend End Date: | | Rev Account: | Fund Type Level 2 |
| | | | | | P1 |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 6,188.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,188.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 6,188.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,188.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,506.14 | (0.02) | 0.00 | (0.02) | 0.00 | 2,506.16 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 2,506.14 | (0.02) | 0.00 | (0.02) | 0.00 | 2,506.16 | 0.00 |
| **Total Direct Cost Expenditures | 8,694.14 | (0.02) | 0.00 | (0.02) | 0.00 | 8,694.16 | 0.00 |
| ***Total Expenditures | 8,694.14 | (0.02) | 0.00 | (0.02) | 0.00 | 8,694.16 | 0.00 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.02 | 0.00 | (0.02) | 0.00 | 0.02 | 0.04 |
| *Total: Transfers In | 0.00 | 0.02 | 0.00 | (0.02) | 0.00 | 0.02 | 0.04 |
| ***Total Revenue | 0.00 | 0.02 | 0.00 | (0.02) | 0.00 | 0.02 | 0.04 |

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 FMGR: Perrotta, Steven P
 Type: Other

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | (0.03) | 0.00 |
| *Total: Personnel | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | (0.03) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | (0.03) | 0.00 |
| ***Total Expenditures | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | (0.03) | 0.00 |

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 FMGR: Perrotta, Steven P
 Type: Other

| | | | | | |
|-------------------------|----------------------------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Blumenthal, Eric S | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 01/22/2019 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | CADMOP | CFDA #: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/49 | Rev Account: | | Fund Type Level 2 | P1 |

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 2.57 | 0.00 | 2.57 | 0.00 | (2.57) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 191.26 | 0.00 | 191.26 | 0.00 | (191.26) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 27,131.53 | 0.00 | 27,131.53 | 0.00 | (27,131.53) | 0.00 |
| *Total: Personnel | | 0.00 | 27,325.36 | 0.00 | 27,325.36 | 0.00 | (27,325.36) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,288.85 | 0.00 | 2,288.85 | 0.00 | (2,288.85) | 0.00 |
| *Total: Fringe Benefits | | 0.00 | 2,288.85 | 0.00 | 2,288.85 | 0.00 | (2,288.85) | 0.00 |
| 710000 | In-State Travel | 0.00 | 2,306.49 | 0.00 | 2,306.49 | 0.00 | (2,306.49) | 0.00 |
| *Total: Travel | | 0.00 | 2,306.49 | 0.00 | 2,306.49 | 0.00 | (2,306.49) | 0.00 |
| 711100 | Supplies-General | 0.00 | 3,932.04 | 0.00 | 3,932.04 | 0.00 | (3,932.04) | 0.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 69.20 | 0.00 | 69.20 | 0.00 | (69.20) | 0.00 |
| 714000 | Postage-General | 0.00 | 0.08 | 0.00 | 0.08 | 0.00 | (0.08) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 71.85 | 0.00 | 71.85 | 0.00 | (71.85) | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 295.00 | 0.00 | 295.00 | 0.00 | (295.00) | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 11.25 | 0.00 | 11.25 | 0.00 | (11.25) | 0.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | (0.03) | 0.00 |
| 718012 | Telecom-Satellite & Cable Services | 0.00 | 94.62 | 0.00 | 94.62 | 0.00 | (94.62) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 47.34 | 0.00 | 47.34 | 0.00 | (47.34) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 2,495.35 | 0.00 | 2,495.35 | 0.00 | (2,495.35) | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 326.23 | 0.00 | 326.23 | 0.00 | (326.23) | 0.00 |
| 71C300 | Bad Debts and Cash Adjustments | 0.00 | (491.67) | 0.00 | (491.66) | 0.00 | 491.66 | (0.01) |
| *Total: Supplies | | 0.00 | 6,871.32 | 0.00 | 6,871.33 | 0.00 | (6,871.33) | (0.01) |
| 721100 | Assistantships | 0.00 | 239.55 | 0.00 | 239.55 | 0.00 | (239.55) | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 1,330.89 | 0.00 | 1,330.89 | 0.00 | (1,330.89) | 0.00 |
| 722300 | Other Financial Aid | 0.00 | 68,451.16 | 0.00 | 68,451.16 | 0.00 | (68,451.16) | 0.00 |
| *Total: Tuition | | 0.00 | 70,021.60 | 0.00 | 70,021.60 | 0.00 | (70,021.60) | 0.00 |
| 80ZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 93,210.80 | 0.00 | 93,210.80 | 0.00 | (93,210.80) | 0.00 |
| *Total: Other | | 0.00 | 93,210.80 | 0.00 | 93,210.80 | 0.00 | (93,210.80) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 202,024.42 | 0.00 | 202,024.43 | 0.00 | (202,024.43) | (0.01) |

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 FMGR: Perrotta, Steven P

Type: Other

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 760300 F&A Expenditures | 0.00 | 11.69 | 0.00 | 11.69 | 0.00 | (11.69) | 0.00 |
| *Total: Indirect Costs | 0.00 | 11.69 | 0.00 | 11.69 | 0.00 | (11.69) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 11.69 | 0.00 | 11.69 | 0.00 | (11.69) | 0.00 |
| ***Total Expenditures | 0.00 | 202,036.11 | 0.00 | 202,036.12 | 0.00 | (202,036.12) | (0.01) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | (0.10) | 0.00 | (0.10) | 0.00 | 0.10 | 0.00 |
| *Total: Sponsored Programs | 0.00 | (0.10) | 0.00 | (0.10) | 0.00 | 0.10 | 0.00 |
| 811003 NonMand Tran In-Cost Share | 0.00 | 1,967.40 | 0.00 | 1,967.40 | 0.00 | (1,967.40) | 0.00 |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 30,912.53 | 0.00 | 30,912.53 | 0.00 | (30,912.53) | 0.00 |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 3,462.30 | 0.00 | 3,462.30 | 0.00 | (3,462.30) | 0.00 |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 9,282.90 | 0.00 | 9,282.90 | 0.00 | (9,282.90) | 0.00 |
| 81CS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 67,561.41 | 0.00 | 67,561.41 | 0.00 | (67,561.41) | 0.00 |
| 81ZVCS NMT For Voluntary Cost Sharing | 0.00 | 94,112.23 | 0.00 | 94,112.23 | 0.00 | (94,112.23) | 0.00 |
| *Total: Transfers In | 0.00 | 207,298.77 | 0.00 | 207,298.77 | 0.00 | (207,298.77) | 0.00 |
| ***Total Revenue | 0.00 | 207,298.67 | 0.00 | 207,298.67 | 0.00 | (207,298.67) | 0.00 |

Grant: 784063 - 2012-2013 Federal Work Study
 Fund: 784063 - 2012-2013 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 7,000.00 | 10,061.63 | 0.00 | 10,061.63 | 0.00 | (3,061.63) | 0.00 |
| 61SNWS College Work Study | 93,000.00 | 81,057.33 | 0.00 | 81,057.33 | 0.00 | 11,942.67 | 0.00 |
| *Total: Personnel | 100,000.00 | 91,118.96 | 0.00 | 91,118.96 | 0.00 | 8,881.04 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 12,041.04 | 0.00 | 12,041.04 | 0.00 | (12,041.04) | 0.00 |
| *Total: Other | 0.00 | 12,041.04 | 0.00 | 12,041.04 | 0.00 | (12,041.04) | 0.00 |
| **Total Direct Cost Expenditures | 100,000.00 | 103,160.00 | 0.00 | 103,160.00 | 0.00 | (3,160.00) | 0.00 |
| ***Total Expenditures | 100,000.00 | 103,160.00 | 0.00 | 103,160.00 | 0.00 | (3,160.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 3,160.00 | 0.00 | 3,160.00 | 0.00 | (3,160.00) | 0.00 |
| *Total: Transfers In | 0.00 | 3,160.00 | 0.00 | 3,160.00 | 0.00 | (3,160.00) | 0.00 |
| ***Total Revenue | 100,000.00 | 103,160.00 | 0.00 | 103,160.00 | 0.00 | (3,160.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784064 - 2012-2013 Pell Grant
 Fund: 784064 - 2012-2013 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/22/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 3,106,000.00 | 3,564,679.00 | 0.00 | 3,564,679.00 | 0.00 | (458,679.00) | 0.00 |
| *Total: Tuition | 3,106,000.00 | 3,564,679.00 | 0.00 | 3,564,679.00 | 0.00 | (458,679.00) | 0.00 |
| **Total Direct Cost Expenditures | 3,106,000.00 | 3,564,679.00 | 0.00 | 3,564,679.00 | 0.00 | (458,679.00) | 0.00 |
| ***Total Expenditures | 3,106,000.00 | 3,564,679.00 | 0.00 | 3,564,679.00 | 0.00 | (458,679.00) | 0.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 3,106,000.00 | 3,564,679.00 | 0.00 | 3,564,679.00 | 0.00 | (458,679.00) | 0.00 |
| *Total: Sponsored Programs | 3,106,000.00 | 3,564,679.00 | 0.00 | 3,564,679.00 | 0.00 | (458,679.00) | 0.00 |
| ***Total Revenue | 3,106,000.00 | 3,564,679.00 | 0.00 | 3,564,679.00 | 0.00 | (458,679.00) | 0.00 |

Grant: 784065 - 2012-2013 SEOG grant
 Fund: 784065 - 2012-2013 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 131,876.00 | 0.00 | 131,876.00 | 0.00 | (6,872.00) | 0.00 |
| *Total: Tuition | 125,004.00 | 131,876.00 | 0.00 | 131,876.00 | 0.00 | (6,872.00) | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 7,048.09 | 0.00 | 7,048.09 | 0.00 | (7,048.09) | 0.00 |
| *Total: Other | 0.00 | 7,048.09 | 0.00 | 7,048.09 | 0.00 | (7,048.09) | 0.00 |
| **Total Direct Cost Expenditures | 125,004.00 | 138,924.09 | 0.00 | 138,924.09 | 0.00 | (13,920.09) | 0.00 |
| ***Total Expenditures | 125,004.00 | 138,924.09 | 0.00 | 138,924.09 | 0.00 | (13,920.09) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 13,920.09 | 0.00 | 13,920.09 | 0.00 | (13,920.09) | 0.00 |
| *Total: Transfers In | 0.00 | 13,920.09 | 0.00 | 13,920.09 | 0.00 | (13,920.09) | 0.00 |
| ***Total Revenue | 125,004.00 | 138,924.09 | 0.00 | 138,924.09 | 0.00 | (13,920.09) | 0.00 |

Grant: 784067 - 2013-2014 Federal Work Study
 Fund: 784067 - 2013-2014 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 7,000.00 | 22,759.44 | 0.00 | 22,759.44 | 0.00 | (15,759.44) | 0.00 |
| 61SNWS College Work Study | 93,000.00 | 81,667.30 | 0.00 | 81,667.30 | 0.00 | 11,332.70 | 0.00 |
| *Total: Personnel | 100,000.00 | 104,426.74 | 0.00 | 104,426.74 | 0.00 | (4,426.74) | 0.00 |
| 8OCS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 11,017.91 | 0.00 | 11,017.91 | 0.00 | (11,017.91) | 0.00 |
| *Total: Other | 0.00 | 11,017.91 | 0.00 | 11,017.91 | 0.00 | (11,017.91) | 0.00 |
| **Total Direct Cost Expenditures | 100,000.00 | 115,444.65 | 0.00 | 115,444.65 | 0.00 | (15,444.65) | 0.00 |
| ***Total Expenditures | 100,000.00 | 115,444.65 | 0.00 | 115,444.65 | 0.00 | (15,444.65) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 9,999.04 | 0.00 | 9,999.04 | 0.00 | (9,999.04) | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 5,445.61 | 0.00 | 5,445.61 | 0.00 | (5,445.61) | 0.00 |
| *Total: Transfers In | 0.00 | 15,444.65 | 0.00 | 15,444.65 | 0.00 | (15,444.65) | 0.00 |
| ***Total Revenue | 100,000.00 | 115,444.65 | 0.00 | 115,444.65 | 0.00 | (15,444.65) | 0.00 |

Grant: 784068 - 2013-2014 Pell Grant
 Fund: 784068 - 2013-2014 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/22/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 3,550,000.00 | 3,600,951.00 | 0.00 | 3,600,951.00 | 0.00 | (50,951.00) | 0.00 |
| *Total: Tuition | 3,550,000.00 | 3,600,951.00 | 0.00 | 3,600,951.00 | 0.00 | (50,951.00) | 0.00 |
| **Total Direct Cost Expenditures | 3,550,000.00 | 3,600,951.00 | 0.00 | 3,600,951.00 | 0.00 | (50,951.00) | 0.00 |
| ***Total Expenditures | 3,550,000.00 | 3,600,951.00 | 0.00 | 3,600,951.00 | 0.00 | (50,951.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 244,103.00 | 0.00 | 244,103.00 | 0.00 | (244,103.00) | 0.00 |
| 530005 Federal Pell grants | 3,550,000.00 | 3,356,848.00 | 0.00 | 3,356,848.00 | 0.00 | 193,152.00 | 0.00 |
| *Total: Sponsored Programs | 3,550,000.00 | 3,600,951.00 | 0.00 | 3,600,951.00 | 0.00 | (50,951.00) | 0.00 |
| ***Total Revenue | 3,550,000.00 | 3,600,951.00 | 0.00 | 3,600,951.00 | 0.00 | (50,951.00) | 0.00 |

Grant: 784069 - 2013-2014 SEOG grant
 Fund: 784069 - 2013-2014 SEOG Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/22/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 143,070.00 | 0.00 | 143,070.00 | 0.00 | (18,066.00) | 0.00 |
| *Total: Tuition | 125,004.00 | 143,070.00 | 0.00 | 143,070.00 | 0.00 | (18,066.00) | 0.00 |
| **Total Direct Cost Expenditures | 125,004.00 | 143,070.00 | 0.00 | 143,070.00 | 0.00 | (18,066.00) | 0.00 |
| ***Total Expenditures | 125,004.00 | 143,070.00 | 0.00 | 143,070.00 | 0.00 | (18,066.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 7,048.09 | 0.00 | 7,048.09 | 0.00 | (7,048.09) | 0.00 |
| 81CS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 11,017.91 | 0.00 | 11,017.91 | 0.00 | (11,017.91) | 0.00 |
| *Total: Transfers In | 0.00 | 18,066.00 | 0.00 | 18,066.00 | 0.00 | (18,066.00) | 0.00 |
| ***Total Revenue | 125,004.00 | 143,070.00 | 0.00 | 143,070.00 | 0.00 | (18,066.00) | 0.00 |

Grant: 784071 - 2014-2015 Federal Work Study
 Fund: 784071 - 2014-2015 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 7,000.00 | 15,886.31 | 0.00 | 15,886.31 | 0.00 | (8,886.31) | 0.00 |
| 61SNWS College Work Study | 94,027.00 | 85,789.72 | 0.00 | 85,789.72 | 0.00 | 8,237.28 | 0.00 |
| *Total: Personnel | 101,027.00 | 101,676.03 | 0.00 | 101,676.03 | 0.00 | (649.03) | 0.00 |
| 8OCS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 5,445.61 | 0.00 | 5,445.61 | 0.00 | (5,445.61) | 0.00 |
| *Total: Other | 0.00 | 5,445.61 | 0.00 | 5,445.61 | 0.00 | (5,445.61) | 0.00 |
| **Total Direct Cost Expenditures | 101,027.00 | 107,121.64 | 0.00 | 107,121.64 | 0.00 | (6,094.64) | 0.00 |
| ***Total Expenditures | 101,027.00 | 107,121.64 | 0.00 | 107,121.64 | 0.00 | (6,094.64) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 101,027.00 | 101,027.00 | 0.00 | 101,027.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 101,027.00 | 101,027.00 | 0.00 | 101,027.00 | 0.00 | 0.00 | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 6,094.64 | 0.00 | 6,094.64 | 0.00 | (6,094.64) | 0.00 |
| *Total: Transfers In | 0.00 | 6,094.64 | 0.00 | 6,094.64 | 0.00 | (6,094.64) | 0.00 |
| ***Total Revenue | 101,027.00 | 107,121.64 | 0.00 | 107,121.64 | 0.00 | (6,094.64) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784072 - 2014-2015 Pell Grant
 Fund: 784072 - 2014-2015 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/22/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 3,900,000.00 | 3,741,758.00 | 0.00 | 3,741,758.00 | 0.00 | 158,242.00 | 0.00 |
| *Total: Tuition | 3,900,000.00 | 3,741,758.00 | 0.00 | 3,741,758.00 | 0.00 | 158,242.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,900,000.00 | 3,741,758.00 | 0.00 | 3,741,758.00 | 0.00 | 158,242.00 | 0.00 |
| ***Total Expenditures | 3,900,000.00 | 3,741,758.00 | 0.00 | 3,741,758.00 | 0.00 | 158,242.00 | 0.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 3,900,000.00 | 3,741,758.00 | 0.00 | 3,741,758.00 | 0.00 | 158,242.00 | 0.00 |
| *Total: Sponsored Programs | 3,900,000.00 | 3,741,758.00 | 0.00 | 3,741,758.00 | 0.00 | 158,242.00 | 0.00 |
| ***Total Revenue | 3,900,000.00 | 3,741,758.00 | 0.00 | 3,741,758.00 | 0.00 | 158,242.00 | 0.00 |

Grant: 784073 - 2014-2015 SEOG grant
 Fund: 784073 - 2014-2015 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 134,521.00 | 0.00 | 134,521.00 | 0.00 | (9,517.00) | 0.00 |
| *Total: Tuition | 125,004.00 | 134,521.00 | 0.00 | 134,521.00 | 0.00 | (9,517.00) | 0.00 |
| 80CS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 1,437.55 | 0.00 | 1,437.55 | 0.00 | (1,437.55) | 0.00 |
| *Total: Other | 0.00 | 1,437.55 | 0.00 | 1,437.55 | 0.00 | (1,437.55) | 0.00 |
| **Total Direct Cost Expenditures | 125,004.00 | 135,958.55 | 0.00 | 135,958.55 | 0.00 | (10,954.55) | 0.00 |
| ***Total Expenditures | 125,004.00 | 135,958.55 | 0.00 | 135,958.55 | 0.00 | (10,954.55) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 10,954.55 | 0.00 | 10,954.55 | 0.00 | (10,954.55) | 0.00 |
| *Total: Transfers In | 0.00 | 10,954.55 | 0.00 | 10,954.55 | 0.00 | (10,954.55) | 0.00 |
| ***Total Revenue | 125,004.00 | 135,958.55 | 0.00 | 135,958.55 | 0.00 | (10,954.55) | 0.00 |

Grant: 784075 - 2015-2016 Federal Work Study
 Fund: 784075 - 2015-2016 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

| | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/22/2019 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/16 | Rev Account: | | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | Sefa Classification | SFA |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 7,000.00 | 7,256.94 | 0.00 | 7,256.94 | 0.00 | (256.94) | 0.00 |
| 61SNWS College Work Study | 94,027.00 | 78,869.50 | 0.00 | 78,869.50 | 0.00 | 15,157.50 | 0.00 |
| *Total: Personnel | 101,027.00 | 86,126.44 | 0.00 | 86,126.44 | 0.00 | 14,900.56 | 0.00 |
| 8OCS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 14,900.56 | 0.00 | 14,900.56 | 0.00 | (14,900.56) | 0.00 |
| *Total: Other | 0.00 | 14,900.56 | 0.00 | 14,900.56 | 0.00 | (14,900.56) | 0.00 |
| **Total Direct Cost Expenditures | 101,027.00 | 101,027.00 | 0.00 | 101,027.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 101,027.00 | 101,027.00 | 0.00 | 101,027.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 101,027.00 | 101,027.00 | 0.00 | 101,027.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 101,027.00 | 101,027.00 | 0.00 | 101,027.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 101,027.00 | 101,027.00 | 0.00 | 101,027.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784076 - 2015-2016 Pell Grant
 Fund: 784076 - 2015-2016 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 3,750,000.00 | 3,429,131.00 | 0.00 | 3,429,131.00 | 0.00 | 320,869.00 | 0.00 |
| *Total: Tuition | 3,750,000.00 | 3,429,131.00 | 0.00 | 3,429,131.00 | 0.00 | 320,869.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,750,000.00 | 3,429,131.00 | 0.00 | 3,429,131.00 | 0.00 | 320,869.00 | 0.00 |
| ***Total Expenditures | 3,750,000.00 | 3,429,131.00 | 0.00 | 3,429,131.00 | 0.00 | 320,869.00 | 0.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 3,750,000.00 | 3,429,131.00 | 0.00 | 3,429,131.00 | 0.00 | 320,869.00 | 0.00 |
| *Total: Sponsored Programs | 3,750,000.00 | 3,429,131.00 | 0.00 | 3,429,131.00 | 0.00 | 320,869.00 | 0.00 |
| ***Total Revenue | 3,750,000.00 | 3,429,131.00 | 0.00 | 3,429,131.00 | 0.00 | 320,869.00 | 0.00 |

Grant: 784077 - 2015-2016 SEOG grant
 Fund: 784077 - 2016-2016 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/22/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/16 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 111,500.00 | 0.00 | 111,500.00 | 0.00 | 13,504.00 | 0.00 |
| *Total: Tuition | 125,004.00 | 111,500.00 | 0.00 | 111,500.00 | 0.00 | 13,504.00 | 0.00 |
| 80CS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 13,644.77 | 0.00 | 13,644.77 | 0.00 | (13,644.77) | 0.00 |
| *Total: Other | 0.00 | 13,644.77 | 0.00 | 13,644.77 | 0.00 | (13,644.77) | 0.00 |
| **Total Direct Cost Expenditures | 125,004.00 | 125,144.77 | 0.00 | 125,144.77 | 0.00 | (140.77) | 0.00 |
| ***Total Expenditures | 125,004.00 | 125,144.77 | 0.00 | 125,144.77 | 0.00 | (140.77) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 140.77 | 0.00 | 140.77 | 0.00 | (140.77) | 0.00 |
| *Total: Transfers In | 0.00 | 140.77 | 0.00 | 140.77 | 0.00 | (140.77) | 0.00 |
| ***Total Revenue | 125,004.00 | 125,144.77 | 0.00 | 125,144.77 | 0.00 | (140.77) | 0.00 |

Grant: 784079 - 2016-2017 Federal Work Study
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

| | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/22/2019 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/17 | Rev Account: | | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 7,000.00 | 17,669.30 | 0.00 | 17,669.30 | 0.00 | (10,669.30) | 0.00 |
| 61SNWS College Work Study | 94,063.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,063.00 | 0.00 |
| *Total: Personnel | 101,063.00 | 17,669.30 | 0.00 | 17,669.30 | 0.00 | 83,393.70 | 0.00 |
| 8OCS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 24,305.78 | 0.00 | 24,305.78 | 0.00 | (24,305.78) | 0.00 |
| *Total: Other | 0.00 | 24,305.78 | 0.00 | 24,305.78 | 0.00 | (24,305.78) | 0.00 |
| **Total Direct Cost Expenditures | 101,063.00 | 41,975.08 | 0.00 | 41,975.08 | 0.00 | 59,087.92 | 0.00 |
| ***Total Expenditures | 101,063.00 | 41,975.08 | 0.00 | 41,975.08 | 0.00 | 59,087.92 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 101,063.00 | 101,553.00 | 0.00 | 101,553.00 | 0.00 | (490.00) | 0.00 |
| *Total: Sponsored Programs | 101,063.00 | 101,553.00 | 0.00 | 101,553.00 | 0.00 | (490.00) | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 10,487.58 | 0.00 | 10,487.58 | 0.00 | (10,487.58) | 0.00 |
| *Total: Transfers In | 0.00 | 10,487.58 | 0.00 | 10,487.58 | 0.00 | (10,487.58) | 0.00 |
| ***Total Revenue | 101,063.00 | 112,040.58 | 0.00 | 112,040.58 | 0.00 | (10,977.58) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784079 - 2016-2017 Federal Work Study
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 70,065.50 | 0.00 | 70,065.50 | 0.00 | (70,065.50) | 0.00 |
| *Total: Personnel | 0.00 | 70,065.50 | 0.00 | 70,065.50 | 0.00 | (70,065.50) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 70,065.50 | 0.00 | 70,065.50 | 0.00 | (70,065.50) | 0.00 |
| ***Total Expenditures | 0.00 | 70,065.50 | 0.00 | 70,065.50 | 0.00 | (70,065.50) | 0.00 |

Grant: 784080 - 2016-2017 Pell Grant
 Fund: 784080 - 2016-2017 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 3,600,000.00 | 3,040,272.00 | 0.00 | 3,040,272.00 | 0.00 | 559,728.00 | 0.00 |
| *Total: Tuition | 3,600,000.00 | 3,040,272.00 | 0.00 | 3,040,272.00 | 0.00 | 559,728.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,600,000.00 | 3,040,272.00 | 0.00 | 3,040,272.00 | 0.00 | 559,728.00 | 0.00 |
| ***Total Expenditures | 3,600,000.00 | 3,040,272.00 | 0.00 | 3,040,272.00 | 0.00 | 559,728.00 | 0.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 3,600,000.00 | 3,040,272.00 | 0.00 | 3,040,272.00 | 0.00 | 559,728.00 | 0.00 |
| *Total: Sponsored Programs | 3,600,000.00 | 3,040,272.00 | 0.00 | 3,040,272.00 | 0.00 | 559,728.00 | 0.00 |
| ***Total Revenue | 3,600,000.00 | 3,040,272.00 | 0.00 | 3,040,272.00 | 0.00 | 559,728.00 | 0.00 |

Grant: 784081 - 2016-2017 SEOG grant
 Fund: 784081 - 2016-2017 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-----|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/22/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/17 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 152,000.00 | 0.00 | 152,000.00 | 0.00 | (26,996.00) | 0.00 |
| *Total: Tuition | 125,004.00 | 152,000.00 | 0.00 | 152,000.00 | 0.00 | (26,996.00) | 0.00 |
| **Total Direct Cost Expenditures | 125,004.00 | 152,000.00 | 0.00 | 152,000.00 | 0.00 | (26,996.00) | 0.00 |
| ***Total Expenditures | 125,004.00 | 152,000.00 | 0.00 | 152,000.00 | 0.00 | (26,996.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 26,996.00 | 0.00 | 26,996.00 | 0.00 | (26,996.00) | 0.00 |
| *Total: Transfers In | 0.00 | 26,996.00 | 0.00 | 26,996.00 | 0.00 | (26,996.00) | 0.00 |
| ***Total Revenue | 125,004.00 | 152,000.00 | 0.00 | 152,000.00 | 0.00 | (26,996.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784083 - 2017-2018 Federal Work Study
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

| | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/22/2019 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | Billing Type | LOC |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | Rev Account: | | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 7,000.00 | 7,000.00 | 0.00 | 14,480.00 | 0.00 | (7,480.00) | (7,480.00) |
| 61SNWS College Work Study | 97,228.00 | 97,228.00 | 0.00 | 0.00 | 0.00 | 97,228.00 | 97,228.00 |
| *Total: Personnel | 104,228.00 | 104,228.00 | 0.00 | 14,480.00 | 0.00 | 89,748.00 | 89,748.00 |
| 8OCS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 26,301.75 | 0.00 | (26,301.75) | (26,301.75) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 26,301.75 | 0.00 | (26,301.75) | (26,301.75) |
| **Total Direct Cost Expenditures | 104,228.00 | 104,228.00 | 0.00 | 40,781.75 | 0.00 | 63,446.25 | 63,446.25 |
| ***Total Expenditures | 104,228.00 | 104,228.00 | 0.00 | 40,781.75 | 0.00 | 63,446.25 | 63,446.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 104,228.00 | 104,228.00 | 0.00 | 105,520.00 | 0.00 | (1,292.00) | (1,292.00) |
| *Total: Sponsored Programs | 104,228.00 | 104,228.00 | 0.00 | 105,520.00 | 0.00 | (1,292.00) | (1,292.00) |
| ***Total Revenue | 104,228.00 | 104,228.00 | 0.00 | 105,520.00 | 0.00 | (1,292.00) | (1,292.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784083 - 2017-2018 Federal Work Study
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 01/22/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 64,738.25 | 0.00 | (64,738.25) | (64,738.25) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 64,738.25 | 0.00 | (64,738.25) | (64,738.25) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 64,738.25 | 0.00 | (64,738.25) | (64,738.25) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 64,738.25 | 0.00 | (64,738.25) | (64,738.25) |

Grant: 784084 - 2017-2018 Pell Grant
 Fund: 784084 - 2017-2018 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-----|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/22/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 2,944,000.00 | 2,944,000.00 | 0.00 | 3,015,926.00 | 0.00 | (71,926.00) | (71,926.00) |
| *Total: Tuition | 2,944,000.00 | 2,944,000.00 | 0.00 | 3,015,926.00 | 0.00 | (71,926.00) | (71,926.00) |
| **Total Direct Cost Expenditures | 2,944,000.00 | 2,944,000.00 | 0.00 | 3,015,926.00 | 0.00 | (71,926.00) | (71,926.00) |
| ***Total Expenditures | 2,944,000.00 | 2,944,000.00 | 0.00 | 3,015,926.00 | 0.00 | (71,926.00) | (71,926.00) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 2,944,000.00 | 2,944,000.00 | 0.00 | 3,015,926.00 | 0.00 | (71,926.00) | (71,926.00) |
| *Total: Sponsored Programs | 2,944,000.00 | 2,944,000.00 | 0.00 | 3,015,926.00 | 0.00 | (71,926.00) | (71,926.00) |
| ***Total Revenue | 2,944,000.00 | 2,944,000.00 | 0.00 | 3,015,926.00 | 0.00 | (71,926.00) | (71,926.00) |

Grant: 784085 - 2017-2018 SEOG grant
 Fund: 784085 - 2017-2018 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-----|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/22/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 125,004.00 | 0.00 | 158,220.00 | 0.00 | (33,216.00) | (33,216.00) |
| *Total: Tuition | 125,004.00 | 125,004.00 | 0.00 | 158,220.00 | 0.00 | (33,216.00) | (33,216.00) |
| **Total Direct Cost Expenditures | 125,004.00 | 125,004.00 | 0.00 | 158,220.00 | 0.00 | (33,216.00) | (33,216.00) |
| ***Total Expenditures | 125,004.00 | 125,004.00 | 0.00 | 158,220.00 | 0.00 | (33,216.00) | (33,216.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 33,216.00 | 0.00 | (33,216.00) | (33,216.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 33,216.00 | 0.00 | (33,216.00) | (33,216.00) |
| ***Total Revenue | 125,004.00 | 125,004.00 | 0.00 | 158,220.00 | 0.00 | (33,216.00) | (33,216.00) |

Grant: 784087 - 2018-2019 Federal Work Study
 Fund: 784087 - 2018-2019 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-----|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/22/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 85,282.00 | 85,282.00 | 1,185.36 | 17,414.04 | 0.00 | 67,867.96 | 67,867.96 |
| 61SNWS College Work Study | 20,000.00 | 20,000.00 | 0.00 | 58,009.03 | 0.00 | (38,009.03) | (38,009.03) |
| *Total: Personnel | 105,282.00 | 105,282.00 | 1,185.36 | 75,423.07 | 0.00 | 29,858.93 | 29,858.93 |
| 8OCS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 27,295.13 | 0.00 | (27,295.13) | (27,295.13) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 27,295.13 | 0.00 | (27,295.13) | (27,295.13) |
| **Total Direct Cost Expenditures | 105,282.00 | 105,282.00 | 1,185.36 | 102,718.20 | 0.00 | 2,563.80 | 2,563.80 |
| ***Total Expenditures | 105,282.00 | 105,282.00 | 1,185.36 | 102,718.20 | 0.00 | 2,563.80 | 2,563.80 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 105,282.00 | 105,282.00 | 0.00 | 101,532.84 | 0.00 | 3,749.16 | 3,749.16 |
| *Total: Sponsored Programs | 105,282.00 | 105,282.00 | 0.00 | 101,532.84 | 0.00 | 3,749.16 | 3,749.16 |
| ***Total Revenue | 105,282.00 | 105,282.00 | 0.00 | 101,532.84 | 0.00 | 3,749.16 | 3,749.16 |

Grant: 784088 - 2018-2019 Pell Grant
 Fund: 784088 - 2018-2019 Pell Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-----|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/22/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 2,732,796.00 | 2,732,796.00 | (5,692.00) | 2,684,136.00 | 0.00 | 48,660.00 | 48,660.00 |
| *Total: Tuition | 2,732,796.00 | 2,732,796.00 | (5,692.00) | 2,684,136.00 | 0.00 | 48,660.00 | 48,660.00 |
| **Total Direct Cost Expenditures | 2,732,796.00 | 2,732,796.00 | (5,692.00) | 2,684,136.00 | 0.00 | 48,660.00 | 48,660.00 |
| ***Total Expenditures | 2,732,796.00 | 2,732,796.00 | (5,692.00) | 2,684,136.00 | 0.00 | 48,660.00 | 48,660.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530005 Federal Pell grants | 2,732,796.00 | 2,732,796.00 | 0.00 | 2,689,828.00 | 0.00 | 42,968.00 | 42,968.00 |
| *Total: Sponsored Programs | 2,732,796.00 | 2,732,796.00 | 0.00 | 2,689,828.00 | 0.00 | 42,968.00 | 42,968.00 |
| ***Total Revenue | 2,732,796.00 | 2,732,796.00 | 0.00 | 2,689,828.00 | 0.00 | 42,968.00 | 42,968.00 |

Grant: 784089 - 2018-2019 SEOG grant
 Fund: 784089 - 2018-2019 SEOG grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-----------------------|------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/22/2019 | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | Billing Type | LOC |
| Resp Org: | CADMFA | Expend End Date: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | Fund Type Level 2 | Idc Waiver | YES |
| | | | P1 | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 125,004.00 | 0.00 | 145,000.00 | 0.00 | (19,996.00) | (19,996.00) |
| *Total: Tuition | 125,004.00 | 125,004.00 | 0.00 | 145,000.00 | 0.00 | (19,996.00) | (19,996.00) |
| 8OCS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 7,299.13 | 0.00 | (7,299.13) | (7,299.13) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 7,299.13 | 0.00 | (7,299.13) | (7,299.13) |
| **Total Direct Cost Expenditures | 125,004.00 | 125,004.00 | 0.00 | 152,299.13 | 0.00 | (27,295.13) | (27,295.13) |
| ***Total Expenditures | 125,004.00 | 125,004.00 | 0.00 | 152,299.13 | 0.00 | (27,295.13) | (27,295.13) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 27,295.13 | 0.00 | (27,295.13) | (27,295.13) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 27,295.13 | 0.00 | (27,295.13) | (27,295.13) |
| ***Total Revenue | 125,004.00 | 125,004.00 | 0.00 | 152,299.13 | 0.00 | (27,295.13) | (27,295.13) |

Grant: 784091 - 2019-2020 Federal Work Study
 Fund: 784091 - FY20 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/18/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES
 Sefa Classification: SFA

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 81,027.00 | 81,027.00 | 593.52 | 593.52 | 0.00 | 80,433.48 | 80,433.48 |
| 61SNWS College Work Study | 20,000.00 | 20,000.00 | 2,290.00 | 2,290.00 | 0.00 | 17,710.00 | 17,710.00 |
| *Total: Personnel | 101,027.00 | 101,027.00 | 2,883.52 | 2,883.52 | 0.00 | 98,143.48 | 98,143.48 |
| **Total Direct Cost Expenditures | 101,027.00 | 101,027.00 | 2,883.52 | 2,883.52 | 0.00 | 98,143.48 | 98,143.48 |
| ***Total Expenditures | 101,027.00 | 101,027.00 | 2,883.52 | 2,883.52 | 0.00 | 98,143.48 | 98,143.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 101,027.00 | 101,027.00 | 0.00 | 0.00 | 0.00 | 101,027.00 | 101,027.00 |
| *Total: Sponsored Programs | 101,027.00 | 101,027.00 | 0.00 | 0.00 | 0.00 | 101,027.00 | 101,027.00 |
| ***Total Revenue | 101,027.00 | 101,027.00 | 0.00 | 0.00 | 0.00 | 101,027.00 | 101,027.00 |

Grant: 784092 - 2019-2020 Pell Grant
 Fund: 784092 - FY20 Pell Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-----|
| PI Name: | Broderick, Francis L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/30/2018 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/20 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 2,788,000.00 | 2,788,000.00 | 0.00 | 0.00 | 0.00 | 2,788,000.00 | 2,788,000.00 |
| *Total: Tuition | 2,788,000.00 | 2,788,000.00 | 0.00 | 0.00 | 0.00 | 2,788,000.00 | 2,788,000.00 |
| **Total Direct Cost Expenditures | 2,788,000.00 | 2,788,000.00 | 0.00 | 0.00 | 0.00 | 2,788,000.00 | 2,788,000.00 |
| ***Total Expenditures | 2,788,000.00 | 2,788,000.00 | 0.00 | 0.00 | 0.00 | 2,788,000.00 | 2,788,000.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 2,788,000.00 | 2,788,000.00 | 0.00 | 0.00 | 0.00 | 2,788,000.00 | 2,788,000.00 |
| *Total: Sponsored Programs | 2,788,000.00 | 2,788,000.00 | 0.00 | 0.00 | 0.00 | 2,788,000.00 | 2,788,000.00 |
| ***Total Revenue | 2,788,000.00 | 2,788,000.00 | 0.00 | 0.00 | 0.00 | 2,788,000.00 | 2,788,000.00 |

Grant: 784093 - 2019-2020SEOG grant
 Fund: 784093 - FY20 SEOG grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 125,004.00 | 25,200.00 | 25,200.00 | 0.00 | 99,804.00 | 99,804.00 |
| *Total: Tuition | 125,004.00 | 125,004.00 | 25,200.00 | 25,200.00 | 0.00 | 99,804.00 | 99,804.00 |
| **Total Direct Cost Expenditures | 125,004.00 | 125,004.00 | 25,200.00 | 25,200.00 | 0.00 | 99,804.00 | 99,804.00 |
| ***Total Expenditures | 125,004.00 | 125,004.00 | 25,200.00 | 25,200.00 | 0.00 | 99,804.00 | 99,804.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 0.00 | 0.00 | 125,004.00 | 125,004.00 |
| *Total: Sponsored Programs | 125,004.00 | 125,004.00 | 0.00 | 0.00 | 0.00 | 125,004.00 | 125,004.00 |
| ***Total Revenue | 125,004.00 | 125,004.00 | 0.00 | 0.00 | 0.00 | 125,004.00 | 125,004.00 |

Grant: 83Z003 - Investor Protection Series
 Fund: 83Z003 - Investor Protection Series

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Contract

| | | | |
|-------------------------|----------------------------------------------|-------------------------|---------------------------------------|
| PI Name: | DeAngelis, Dawn M | Fund Information | Fund Indirect Cost Information |
| Sponsor: | State of New Hampshire Miscellaneous Sponsor | Effective Date: | 06/18/2015 IDC Basis Code: |
| Sponsor ID: | NONE CFDA #: NONE | Term Date: | IDC Rate Code: |
| Resp Org: | TBTV1W | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 9/1/08 - 8/31/09 | Rev Account: | 531100 Fund Type Level 2 P1 |

Org: TBTV1W - Client Productions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 21,309.00 | 21,309.00 | 0.00 | 21,309.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 6,531.00 | 6,531.00 | 0.00 | 6,531.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 1,906.00 | 1,906.00 | 0.00 | 1,906.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 29,746.00 | 29,746.00 | 0.00 | 29,746.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,358.20 | 11,358.20 | 0.00 | 11,358.20 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 160.07 | 160.07 | 0.00 | 160.07 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 11,518.27 | 11,518.27 | 0.00 | 11,518.27 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 2,200.38 | 2,200.38 | 0.00 | 2,200.38 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 2,200.38 | 2,200.38 | 0.00 | 2,200.38 | 0.00 | 0.00 | 0.00 |
| 760000 Internal Allocations | 36,535.35 | 36,535.35 | 0.00 | 36,535.35 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 36,535.35 | 36,535.35 | 0.00 | 36,535.35 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 84N002 - My Source - C. I. G.
 Fund: 84N002 - My Source - Community Impact Grant

Status: Closing - Manual Process
 FMGR: Lessner, Grace I

Type: Grant

PI Name: Frid, Peter A
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: TCTV8A
 FRAGRNT Start/End Date: 8/1/08 - 1/31/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: TCTV8A - Creative Svcs. and Multi-Media

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 2,841.00 | 2,841.00 | 0.00 | 2,841.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 2,841.00 | 2,841.00 | 0.00 | 2,841.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,159.00 | 1,159.00 | 0.00 | 1,158.90 | 0.00 | 0.10 | 0.10 |
| *Total: Fringe Benefits | 1,159.00 | 1,159.00 | 0.00 | 1,158.90 | 0.00 | 0.10 | 0.10 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | (0.10) | (0.10) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | (0.10) | (0.10) |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N003 - DDF Round 11 Priority 2
 Fund: 84N003 - NHPTV Grant: DDF Round 11

Status: Closing - Manual Process
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: DSR132803 CFDA #: NONE
 Resp Org: TETV20
 FRAGRNT Start/End Date: 12/1/08 - 12/31/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TEGR03 - NHPTV Grant: DDF Round-11

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 132,072.00 | 132,072.00 | 0.00 | 126,403.43 | 0.00 | 5,668.57 | 5,668.57 |
| *Total: Equipment | 132,072.00 | 132,072.00 | 0.00 | 126,403.43 | 0.00 | 5,668.57 | 5,668.57 |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 4,722.51 | 0.00 | (4,722.51) | (4,722.51) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 946.06 | 0.00 | (946.06) | (946.06) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 5,668.57 | 0.00 | (5,668.57) | (5,668.57) |
| **Total Direct Cost Expenditures | 132,072.00 | 132,072.00 | 0.00 | 132,072.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 132,072.00 | 132,072.00 | 0.00 | 132,072.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 132,072.00 | 0.00 | (132,072.00) | (132,072.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 132,072.00 | 0.00 | (132,072.00) | (132,072.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 132,072.00 | 0.00 | (132,072.00) | (132,072.00) |

Grant: 84N004 - STEM Grant

Status: Closing - Manual Process

Type: Grant

Fund: 84N004 - STEM - Sci, Tech, Eng, & Math

FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 11910-02 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 9/1/08 - 11/5/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Exp End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TKTV5A - KN: Knowledge Network Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 8,593.75 | 8,593.75 | 0.00 | 8,949.88 | 0.00 | (356.13) | (356.13) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,075.00 | 0.00 | (3,075.00) | (3,075.00) |
| *Total: Personnel | 8,593.75 | 8,593.75 | 0.00 | 12,024.88 | 0.00 | (3,431.13) | (3,431.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,506.25 | 3,506.25 | 0.00 | 3,103.63 | 0.00 | 402.62 | 402.62 |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 1,545.36 | 0.00 | (1,545.36) | (1,545.36) |
| *Total: Fringe Benefits | 3,506.25 | 3,506.25 | 0.00 | 4,648.99 | 0.00 | (1,142.74) | (1,142.74) |
| 711000 Purchasing Cards | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711100 Supplies-General | 5,900.00 | 5,900.00 | 0.00 | 2,790.94 | 0.00 | 3,109.06 | 3,109.06 |
| 713000 Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 89.32 | 0.00 | 1,910.68 | 1,910.68 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 1,500.00 | 1,500.00 | 0.00 | 1,047.53 | 0.00 | 452.47 | 452.47 |
| 71CZ05 Other Exp-Royalties | 0.00 | 0.00 | 0.00 | 1,222.11 | 0.00 | (1,222.11) | (1,222.11) |
| 71CZ35 Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 | 1,745.66 | 0.00 | (1,745.66) | (1,745.66) |
| *Total: Supplies | 12,900.00 | 12,900.00 | 0.00 | 8,295.56 | 0.00 | 4,604.44 | 4,604.44 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 30.57 | 0.00 | (30.57) | (30.57) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 30.57 | 0.00 | (30.57) | (30.57) |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |

Grant: 84N005 - PBS KIDS GO!
 Fund: 84N005 - PBS GO KIDS!

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Outreach Extensions
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 12/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TKTV5A - KN: Knowledge Network Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 4,982.00 | 4,982.00 | 0.00 | 2,845.00 | 0.00 | 2,137.00 | 2,137.00 |
| 617F10 Operating Staff | 1,102.00 | 1,102.00 | 0.00 | 3,223.00 | 0.00 | (2,121.00) | (2,121.00) |
| *Total: Personnel | 6,084.00 | 6,084.00 | 0.00 | 6,068.00 | 0.00 | 16.00 | 16.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,460.00 | 2,460.00 | 0.00 | 2,366.56 | 0.00 | 93.44 | 93.44 |
| *Total: Fringe Benefits | 2,460.00 | 2,460.00 | 0.00 | 2,366.56 | 0.00 | 93.44 | 93.44 |
| 710000 In-State Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,619.44 | 0.00 | (1,619.44) | (1,619.44) |
| 713000 Printing & Copying-General | 510.00 | 510.00 | 0.00 | 0.00 | 0.00 | 510.00 | 510.00 |
| 714000 Postage-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 71CZ35 Other Exp-Promotional Expense | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 1,210.00 | 1,210.00 | 0.00 | 1,619.44 | 0.00 | (409.44) | (409.44) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (54.00) | 0.00 | 54.00 | 54.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (54.00) | 0.00 | 54.00 | 54.00 |
| **Total Direct Cost Expenditures | 10,054.00 | 10,054.00 | 0.00 | 10,000.00 | 0.00 | 54.00 | 54.00 |
| ***Total Expenditures | 10,054.00 | 10,054.00 | 0.00 | 10,000.00 | 0.00 | 54.00 | 54.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TBTV1W - Client Productions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 88.00 | 0.00 | (88.00) | (88.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 88.00 | 0.00 | (88.00) | (88.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process Type: Contract
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|----|-----------------------|-------|
| Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | | Budget Controls | DOC |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: TKTV5A - KN: Knowledge Network Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Endowment/Investment Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 117,420.34 | 0.00 | (117,420.34) | (117,420.34) |

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 85P007 - eLearning for Educators

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 41.25 | 0.00 | (41.25) | (41.25) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 41.25 | 0.00 | (41.25) | (41.25) |
| 71CZ15 Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 71CZ30 Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 | 3,040.00 | 0.00 | (3,040.00) | (3,040.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 3,740.00 | 0.00 | (3,740.00) | (3,740.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,781.25 | 0.00 | (3,781.25) | (3,781.25) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,781.25 | 0.00 | (3,781.25) | (3,781.25) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,781.25 | 0.00 | (3,781.25) | (3,781.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,781.25 | 0.00 | (3,781.25) | (3,781.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,781.25 | 0.00 | (3,781.25) | (3,781.25) |

Grant: 84N008 - Digital TV Transition Grant
 Fund: 84N008 - Digital TV Transition Grant

Status: Closing - Manual Process
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 11466 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 5/1/09 - 4/30/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530080

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TETV2A - Technology Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 7,102.00 | 7,102.00 | 0.00 | 7,194.91 | 0.00 | (92.91) | (92.91) |
| *Total: Personnel | 7,102.00 | 7,102.00 | 0.00 | 7,194.91 | 0.00 | (92.91) | (92.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,898.00 | 2,898.00 | 0.00 | 2,769.88 | 0.00 | 128.12 | 128.12 |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 35.20 | 0.00 | (35.20) | (35.20) |
| *Total: Fringe Benefits | 2,898.00 | 2,898.00 | 0.00 | 2,805.08 | 0.00 | 92.92 | 92.92 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530080 Federal Programs - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 12854 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 27,852.00 | 27,852.00 | 0.00 | 26,210.03 | 0.00 | 1,641.97 | 1,641.97 |
| 617F10 Operating Staff | 2,474.00 | 2,474.00 | 0.00 | 4,605.37 | 0.00 | (2,131.37) | (2,131.37) |
| *Total: Personnel | 30,326.00 | 30,326.00 | 0.00 | 30,815.40 | 0.00 | (489.40) | (489.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,524.00 | 11,524.00 | 0.00 | 0.00 | 0.00 | 11,524.00 | 11,524.00 |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 11,215.49 | 0.00 | (11,215.49) | (11,215.49) |
| *Total: Fringe Benefits | 11,524.00 | 11,524.00 | 0.00 | 11,215.49 | 0.00 | 308.51 | 308.51 |
| 710000 In-State Travel | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 2,950.00 | 2,950.00 | 0.00 | 0.00 | 0.00 | 2,950.00 | 2,950.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 222.92 | 0.00 | (222.92) | (222.92) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,213.69 | 0.00 | (1,213.69) | (1,213.69) |
| 71CZ35 Other Exp-Promotional Expense | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 8,950.00 | 8,950.00 | 0.00 | 7,436.61 | 0.00 | 1,513.39 | 1,513.39 |
| 730001 Subcontracts 01 | 34,500.00 | 34,500.00 | 0.00 | 34,500.00 | 0.00 | 0.00 | 0.00 |
| 730002 Subcontracts 02 | 55,500.00 | 55,500.00 | 0.00 | 55,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 90,000.00 | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 |
| 760000 Internal Allocations | 2,700.00 | 2,700.00 | 0.00 | 3,523.51 | 0.00 | (823.51) | (823.51) |
| *Total: Other | 2,700.00 | 2,700.00 | 0.00 | 3,523.51 | 0.00 | (823.51) | (823.51) |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 0.00 | 149,491.01 | 0.00 | 508.99 | 508.99 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 149,491.01 | 0.00 | 508.99 | 508.99 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 149,491.01 | 0.00 | (149,491.01) | (149,491.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 149,491.01 | 0.00 | (149,491.01) | (149,491.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 149,491.01 | 0.00 | (149,491.01) | (149,491.01) |

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 12854 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TCTV8A - Creative Svcs. and Multi-Media

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 378.15 | 0.00 | (378.15) | (378.15) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 378.15 | 0.00 | (378.15) | (378.15) |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 130.84 | 0.00 | (130.84) | (130.84) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 130.84 | 0.00 | (130.84) | (130.84) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 508.99 | 0.00 | (508.99) | (508.99) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 508.99 | 0.00 | (508.99) | (508.99) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 508.99 | 0.00 | (508.99) | (508.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 508.99 | 0.00 | (508.99) | (508.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 508.99 | 0.00 | (508.99) | (508.99) |

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 71CZ40 Exp - PBS: NPS Annual Fee | 1,022,774.00 | 1,022,774.00 | 0.00 | 1,271,625.89 | 0.00 | (248,851.89) | (248,851.89) |
| 71CZ42 Other Exp - PBS: Plus Fee | 9,720.00 | 9,720.00 | 0.00 | 9,719.64 | 0.00 | 0.36 | 0.36 |
| 71CZ45 Other Exp - PBS: Member Service Fee | 248,852.00 | 248,852.00 | 0.00 | 0.00 | 0.00 | 248,852.00 | 248,852.00 |
| 71CZ55 Other Exp-PBS Copyright Fees | 2,794.00 | 2,794.00 | 0.00 | 2,794.47 | 0.00 | (0.47) | (0.47) |
| *Total: Supplies | 1,284,140.00 | 1,284,140.00 | 0.00 | 1,284,140.00 | 0.00 | (0.00) | (0.00) |
| **Total Direct Cost Expenditures | 1,284,140.00 | 1,284,140.00 | 0.00 | 1,284,140.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 1,284,140.00 | 1,284,140.00 | 0.00 | 1,284,140.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530080 Federal Programs - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 1,284,140.00 | 0.00 | (1,284,140.00) | (1,284,140.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,284,140.00 | 0.00 | (1,284,140.00) | (1,284,140.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,284,140.00 | 0.00 | (1,284,140.00) | (1,284,140.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1K - Production: Pledge Specials

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ50 Exp - PBS: PFP (Pledge) Fee | 89,380.00 | 89,380.00 | 0.00 | 89,380.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 89,380.00 | 89,380.00 | 0.00 | 89,380.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 89,380.00 | 89,380.00 | 0.00 | 89,380.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 89,380.00 | 89,380.00 | 0.00 | 89,380.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530080 Federal Programs - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 89,380.00 | 0.00 | (89,380.00) | (89,380.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 89,380.00 | 0.00 | (89,380.00) | (89,380.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 89,380.00 | 0.00 | (89,380.00) | (89,380.00) |

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N011 - CPB-Interconnection Grant (FY2010)

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name: | Whalen, Christopher G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ40 Exp - PBS: NPS Annual Fee | 27,395.00 | 27,395.00 | 0.00 | 27,395.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 27,395.00 | 27,395.00 | 0.00 | 27,395.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 27,395.00 | 27,395.00 | 0.00 | 27,395.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 27,395.00 | 27,395.00 | 0.00 | 27,395.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530080 Federal Programs - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 27,395.00 | 0.00 | (27,395.00) | (27,395.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 27,395.00 | 0.00 | (27,395.00) | (27,395.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,395.00 | 0.00 | (27,395.00) | (27,395.00) |

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N012 - CPB Distance Service Grant (FY2010)

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name: | Whalen, Christopher G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ40 Exp - PBS: NPS Annual Fee | 23,100.00 | 23,100.00 | 0.00 | 23,100.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 23,100.00 | 23,100.00 | 0.00 | 23,100.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 23,100.00 | 23,100.00 | 0.00 | 23,100.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 23,100.00 | 23,100.00 | 0.00 | 23,100.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530080 Federal Programs - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 23,100.00 | 0.00 | (23,100.00) | (23,100.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,100.00 | 0.00 | (23,100.00) | (23,100.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,100.00 | 0.00 | (23,100.00) | (23,100.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N01Z - CPB Special ARRA Funding

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name: | Whalen, Christopher G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: TATV4A - Administration: Station Administrat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |

Grant: 84N013 - eLearning for Educators (Year 5)
 Fund: 84N013 - eLearning for Educators (Year 5)

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 13,037.00 | 13,037.00 | 0.00 | 12,196.40 | 0.00 | 840.60 | 840.60 |
| 617F10 Operating Staff | 2,574.00 | 2,574.00 | 0.00 | 3,536.87 | 0.00 | (962.87) | (962.87) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 62,460.00 | 0.00 | (62,460.00) | (62,460.00) |
| *Total: Personnel | 15,611.00 | 15,611.00 | 0.00 | 78,193.27 | 0.00 | (62,582.27) | (62,582.27) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,106.25 | 0.00 | (1,106.25) | (1,106.25) |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 5,593.41 | 0.00 | (5,593.41) | (5,593.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,932.00 | 5,932.00 | 0.00 | 0.00 | 0.00 | 5,932.00 | 5,932.00 |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 5,708.10 | 0.00 | (5,708.10) | (5,708.10) |
| *Total: Fringe Benefits | 5,932.00 | 5,932.00 | 0.00 | 12,407.76 | 0.00 | (6,475.76) | (6,475.76) |
| 710000 In-State Travel | 1,900.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 1,900.00 | 1,900.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 655.06 | 0.00 | (655.06) | (655.06) |
| *Total: Travel | 1,900.00 | 1,900.00 | 0.00 | 655.06 | 0.00 | 1,244.94 | 1,244.94 |
| 717200 Other Professional Services-General | 50,000.00 | 50,000.00 | 0.00 | 3,000.00 | 0.00 | 47,000.00 | 47,000.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ30 Other Exp-Program Advertising | 22,507.00 | 22,507.00 | 0.00 | 3,040.00 | 0.00 | 19,467.00 | 19,467.00 |
| 71CZ35 Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 | 481.63 | 0.00 | (481.63) | (481.63) |
| *Total: Supplies | 72,507.00 | 72,507.00 | 0.00 | 6,521.63 | 0.00 | 65,985.37 | 65,985.37 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 19,467.00 | 0.00 | (19,467.00) | (19,467.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 19,467.00 | 0.00 | (19,467.00) | (19,467.00) |
| **Total Direct Cost Expenditures | 95,950.00 | 95,950.00 | 0.00 | 117,244.72 | 0.00 | (21,294.72) | (21,294.72) |
| ***Total Expenditures | 95,950.00 | 95,950.00 | 0.00 | 117,244.72 | 0.00 | (21,294.72) | (21,294.72) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 117,244.72 | 0.00 | (117,244.72) | (117,244.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 117,244.72 | 0.00 | (117,244.72) | (117,244.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 117,244.72 | 0.00 | (117,244.72) | (117,244.72) |

Grant: 84N014 - NHCF - General Support Grant
 Fund: 84N014 - NHCF - General Ops Support

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Exp End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 18,492.00 | 18,492.00 | 0.00 | 12,565.04 | 0.00 | 5,926.96 | 5,926.96 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 122.43 | 0.00 | (122.43) | (122.43) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,020.81 | 0.00 | (1,020.81) | (1,020.81) |
| *Total: Personnel | 18,492.00 | 18,492.00 | 0.00 | 13,708.28 | 0.00 | 4,783.72 | 4,783.72 |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 11.39 | 0.00 | (11.39) | (11.39) |
| 65YF80 NHPTV Full Fringe Allocation | 6,508.00 | 6,508.00 | 0.00 | 4,700.66 | 0.00 | 1,807.34 | 1,807.34 |
| *Total: Fringe Benefits | 6,508.00 | 6,508.00 | 0.00 | 4,712.05 | 0.00 | 1,795.95 | 1,795.95 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 19.69 | 0.00 | (19.69) | (19.69) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 19.69 | 0.00 | (19.69) | (19.69) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 6,559.98 | 0.00 | (6,559.98) | (6,559.98) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 6,559.98 | 0.00 | (6,559.98) | (6,559.98) |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |

Grant: 84N015 - The Tenth Inning
 Fund: 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - Manual Process Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name: DeAngelis, Dawn M
 Sponsor: WETA
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 4/1/10 - 11/1/10

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TCTV8A - Creative Svcs. and Multi-Media

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 742.00 | 742.00 | 0.00 | 892.80 | 0.00 | (150.80) | (150.80) |
| *Total: Personnel | 742.00 | 742.00 | 0.00 | 892.80 | 0.00 | (150.80) | (150.80) |
| 65YF80 NHPTV Full Fringe Allocation | 258.00 | 258.00 | 0.00 | 308.93 | 0.00 | (50.93) | (50.93) |
| *Total: Fringe Benefits | 258.00 | 258.00 | 0.00 | 308.93 | 0.00 | (50.93) | (50.93) |
| 711100 Supplies-General | 2,000.00 | 2,000.00 | 0.00 | 1,728.27 | 0.00 | 271.73 | 271.73 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 635.00 | 0.00 | (635.00) | (635.00) |
| 71CZ15 Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 | 1,185.00 | 0.00 | (1,185.00) | (1,185.00) |
| 71CZ30 Other Exp-Program Advertising | 2,000.00 | 2,000.00 | 0.00 | 250.00 | 0.00 | 1,750.00 | 1,750.00 |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 3,798.27 | 0.00 | 201.73 | 201.73 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N016 - CPB Community Service Grant FY11

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 71CZ40 Exp - PBS: NPS Annual Fee | 0.00 | 0.00 | 0.00 | 1,117,696.75 | 0.00 | (1,117,696.75) | (1,117,696.75) |
| 71CZ42 Other Exp - PBS: Plus Fee | 0.00 | 0.00 | 0.00 | 9,671.40 | 0.00 | (9,671.40) | (9,671.40) |
| 71CZ45 Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 | 112,712.56 | 0.00 | (112,712.56) | (112,712.56) |
| 71CZ50 Exp - PBS: PFP (Pledge) Fee | 0.00 | 0.00 | 0.00 | 78,158.84 | 0.00 | (78,158.84) | (78,158.84) |
| 71CZ55 Other Exp-PBS Copyright Fees | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,320,868.00 | 0.00 | (1,320,868.00) | (1,320,868.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,320,868.00 | 0.00 | (1,320,868.00) | (1,320,868.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,320,868.00 | 0.00 | (1,320,868.00) | (1,320,868.00) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 1,320,868.00 | 0.00 | (1,320,868.00) | (1,320,868.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,320,868.00 | 0.00 | (1,320,868.00) | (1,320,868.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,320,868.00 | 0.00 | (1,320,868.00) | (1,320,868.00) |

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N017 - CPB Distance Service Grant FY11

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ45 Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 | 23,650.00 | 0.00 | (23,650.00) | (23,650.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 23,650.00 | 0.00 | (23,650.00) | (23,650.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 23,650.00 | 0.00 | (23,650.00) | (23,650.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 23,650.00 | 0.00 | (23,650.00) | (23,650.00) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 23,650.00 | 0.00 | (23,650.00) | (23,650.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,650.00 | 0.00 | (23,650.00) | (23,650.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,650.00 | 0.00 | (23,650.00) | (23,650.00) |

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N018 - CPB Interconnection Grant FY11

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ45 Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N019 - PBS TeacherLine
 Fund: 84N019 - PBS TeacherLine

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Public Broadcasting Services (PBS)
 Sponsor ID: CFDA #: NONE
 Resp Org: TKTV5A
 FRAGRNT Start/End Date: 1/1/11 - 7/31/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TKTV5A - KN: Knowledge Network Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 40.80 | 0.00 | (40.80) | (40.80) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 40.80 | 0.00 | (40.80) | (40.80) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 3,015.00 | 0.00 | (3,015.00) | (3,015.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 3,015.00 | 0.00 | (3,015.00) | (3,015.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,055.80 | 0.00 | (3,055.80) | (3,055.80) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,055.80 | 0.00 | (3,055.80) | (3,055.80) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 3,014.80 | 0.00 | (3,014.80) | (3,014.80) |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 41.00 | 0.00 | (41.00) | (41.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,055.80 | 0.00 | (3,055.80) | (3,055.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,055.80 | 0.00 | (3,055.80) | (3,055.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1A - Production:Broadcast Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | (1,320.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | (1,320.00) |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 122.76 | 0.00 | (122.76) | (122.76) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 122.76 | 0.00 | (122.76) | (122.76) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,442.76 | 0.00 | (1,442.76) | (1,442.76) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,442.76 | 0.00 | (1,442.76) | (1,442.76) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 1,442.76 | 0.00 | (1,442.76) | (1,442.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,442.76 | 0.00 | (1,442.76) | (1,442.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,442.76 | 0.00 | (1,442.76) | (1,442.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1J - Production: Production Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 181.50 | 0.00 | (181.50) | (181.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 181.50 | 0.00 | (181.50) | (181.50) |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 16.88 | 0.00 | (16.88) | (16.88) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 16.88 | 0.00 | (16.88) | (16.88) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 198.38 | 0.00 | (198.38) | (198.38) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 198.38 | 0.00 | (198.38) | (198.38) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 198.38 | 0.00 | (198.38) | (198.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 198.38 | 0.00 | (198.38) | (198.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 198.38 | 0.00 | (198.38) | (198.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1R - Production: Windows to the Wild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 576.54 | 0.00 | (576.54) | (576.54) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 576.54 | 0.00 | (576.54) | (576.54) |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 205.82 | 0.00 | (205.82) | (205.82) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 205.82 | 0.00 | (205.82) | (205.82) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 782.36 | 0.00 | (782.36) | (782.36) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 782.36 | 0.00 | (782.36) | (782.36) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 782.36 | 0.00 | (782.36) | (782.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 782.36 | 0.00 | (782.36) | (782.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 782.36 | 0.00 | (782.36) | (782.36) |

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTW1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTW1W - Client Productions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,285.72 | 0.00 | (10,285.72) | (10,285.72) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,817.24 | 0.00 | (3,817.24) | (3,817.24) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 7,400.00 | 0.00 | (7,400.00) | (7,400.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 797.50 | 0.00 | (797.50) | (797.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 22,300.46 | 0.00 | (22,300.46) | (22,300.46) |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 762.37 | 0.00 | (762.37) | (762.37) |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 5,034.76 | 0.00 | (5,034.76) | (5,034.76) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,797.13 | 0.00 | (5,797.13) | (5,797.13) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 16.38 | 0.00 | (16.38) | (16.38) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 140.53 | 0.00 | (140.53) | (140.53) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 156.91 | 0.00 | (156.91) | (156.91) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 132.56 | 0.00 | (132.56) | (132.56) |
| 711116 Supplies-Production or Performance | 0.00 | 0.00 | 0.00 | 707.79 | 0.00 | (707.79) | (707.79) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 1,372.79 | 0.00 | (1,372.79) | (1,372.79) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 997.31 | 0.00 | (997.31) | (997.31) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 3,835.45 | 0.00 | (3,835.45) | (3,835.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 32,089.95 | 0.00 | (32,089.95) | (32,089.95) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 32,089.95 | 0.00 | (32,089.95) | (32,089.95) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 32,089.95 | 0.00 | (32,089.95) | (32,089.95) |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,089.95 | 0.00 | (32,089.95) | (32,089.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,089.95 | 0.00 | (32,089.95) | (32,089.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N021 - HD Anycast
 Fund: 84N021 - HD Anycast

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Putnam Foundation
 Sponsor ID:
 Resp Org: TETV2M
 FRAGRNT Start/End Date: 3/29/11 - 3/28/12

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TETV2M - PTFP HD Conversion of Studio

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 31,647.89 | 0.00 | (31,647.89) | (31,647.89) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 31,647.89 | 0.00 | (31,647.89) | (31,647.89) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 4,206.05 | 0.00 | (4,206.05) | (4,206.05) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 3,619.80 | 0.00 | (3,619.80) | (3,619.80) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 7,825.85 | 0.00 | (7,825.85) | (7,825.85) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 39,473.74 | 0.00 | (39,473.74) | (39,473.74) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 39,473.74 | 0.00 | (39,473.74) | (39,473.74) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 39,473.74 | 0.00 | (39,473.74) | (39,473.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 39,473.74 | 0.00 | (39,473.74) | (39,473.74) |
| 540000 Private Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 39,473.74 | 0.00 | (39,473.74) | (39,473.74) |

Grant: 84N022 - Tuck Library Documentary
 Fund: 84N022 - Tuck Library Documentary

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: McIninch Foundation
 Sponsor ID:
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 6/7/11 - 6/30/12

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 06/18/2015 | IDC Basis Code: | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: | Equipment Vesting | USNH |
| Rev Account: 531100 | Fund Type Level 2 P1 | Idc Waiver | YES |

Org: TBTV1W - Client Productions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 714.28 | 0.00 | (714.28) | (714.28) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 173.75 | 0.00 | (173.75) | (173.75) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 9,161.27 | 0.00 | (9,161.27) | (9,161.27) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 10,049.30 | 0.00 | (10,049.30) | (10,049.30) |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 16.15 | 0.00 | (16.15) | (16.15) |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 3,525.55 | 0.00 | (3,525.55) | (3,525.55) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,541.70 | 0.00 | (3,541.70) | (3,541.70) |
| 711128 Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 1,359.00 | 0.00 | (1,359.00) | (1,359.00) |
| 719115 Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,409.00 | 0.00 | (1,409.00) | (1,409.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |

Grant: 84N024 - American Archive Content Inventory
 Fund: 84N024 - CPB American Archive (AACIP)

Status: Closing - Manual Process
 FMGR: Frost, Adam M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 5/23/11 - 8/31/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,955.00 | 0.00 | (10,955.00) | (10,955.00) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,147.00 | 0.00 | (1,147.00) | (1,147.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 12,102.00 | 0.00 | (12,102.00) | (12,102.00) |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 4,220.42 | 0.00 | (4,220.42) | (4,220.42) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 4,220.42 | 0.00 | (4,220.42) | (4,220.42) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,322.42 | 0.00 | (16,322.42) | (16,322.42) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,322.42 | 0.00 | (16,322.42) | (16,322.42) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 16,322.42 | 0.00 | (16,322.42) | (16,322.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,322.42 | 0.00 | (16,322.42) | (16,322.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,322.42 | 0.00 | (16,322.42) | (16,322.42) |

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N026 - CPB Community Service Grant FY12

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 11/30/2012
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 71CZ40 Exp - PBS: NPS Annual Fee | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N027 - CPB Interconnection Grant FY12

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ45 Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N028 - CPB Distance Learning Grant FY12

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 11/30/2012
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ45 Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |

Grant: 84N029 - NH Health Care
 Fund: 84N029 - NH Health Care: Is There Good News?

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: CFDA #: NONE
 Resp Org: TOTV7A
 FRAGRNT Start/End Date: 2/1/12 - 12/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TOTV7A - Content: Community Engagement

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,885.00 | 0.00 | (1,885.00) | (1,885.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,885.00 | 0.00 | (1,885.00) | (1,885.00) |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 175.31 | 0.00 | (175.31) | (175.31) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 175.31 | 0.00 | (175.31) | (175.31) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,060.31 | 0.00 | (2,060.31) | (2,060.31) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,060.31 | 0.00 | (2,060.31) | (2,060.31) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,060.31 | 0.00 | (2,060.31) | (2,060.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,060.31 | 0.00 | (2,060.31) | (2,060.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,060.31 | 0.00 | (2,060.31) | (2,060.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 93Z000 - Resp Corp Governance & Educ
 Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Closing - Manual Process
 FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI Name: MacKay, Edward R
 Sponsor: NH Department of State
 Sponsor ID: NONE
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 7/1/03 -
 CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 551100 Other Investment Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 552100 Market Apprec on Investments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 552200 Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Endowment/Investment Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570250 Other Operating Investment Income | 0.00 | 941,411.57 | 0.00 | 3,125,500.53 | 0.00 | (3,125,500.53) | (2,184,088.96) |
| *Total: Other Sources | 0.00 | 941,411.57 | 0.00 | 3,125,500.53 | 0.00 | (3,125,500.53) | (2,184,088.96) |
| ***Total Revenue | 5,000,000.00 | 1,732,696.75 | 0.00 | 3,916,785.71 | 0.00 | 1,083,214.29 | (2,184,088.96) |

Grant: 94N001 - Development of a Website to Aid Stu
 Fund: 94N001 - USNH Development of Website

Status: Closing - Manual Process Type: Grant
 FMGR: Fleeger, Mary Ellen

| | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|-----------------------|-------------------|--------|
| PI Name: | Fleeger, Mary Ellen | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | |
| Sponsor: | NHHEAF | Effective Date: | 06/18/2015 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | YCCH10 | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/16/03 - 5/15/04 | Rev Account: | | Fund Type Level 2 | P1 | |

Org: YCCH10 - Chancellor's Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 108.92 | 0.00 | 108.92 | 0.00 | (108.92) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 592.50 | 0.00 | 592.50 | 0.00 | (592.50) | 0.00 |
| *Total: Travel | 0.00 | 701.42 | 0.00 | 701.42 | 0.00 | (701.42) | 0.00 |
| 711000 Purchasing Cards | 0.00 | 190.00 | 0.00 | 190.00 | 0.00 | (190.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 3,010.20 | 0.00 | 3,010.20 | 0.00 | (3,010.20) | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 1,365.98 | 0.00 | 1,365.98 | 0.00 | (1,365.98) | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 737.50 | 0.00 | 737.50 | 0.00 | (737.50) | 0.00 |
| 717000 Consulting-General | 47,212.00 | 22,018.00 | 0.00 | 22,018.00 | 0.00 | 25,194.00 | 0.00 |
| 717010 Consulting-Information Technology | 0.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,625.00 | 0.00 | 2,625.00 | 0.00 | (2,625.00) | 0.00 |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 717234 Oth Prof Ser-Production Services | 0.00 | 295.00 | 0.00 | 295.00 | 0.00 | (295.00) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 416.50 | 0.00 | 416.50 | 0.00 | (416.50) | 0.00 |
| 71C120 Advertising-Radio | 0.00 | 2,383.36 | 0.00 | 2,383.36 | 0.00 | (2,383.36) | 0.00 |
| 71C130 Advertising-TV/Aerial | 0.00 | 9,493.00 | 0.00 | 9,493.00 | 0.00 | (9,493.00) | 0.00 |
| *Total: Supplies | 47,212.00 | 46,134.54 | 0.00 | 46,134.54 | 0.00 | 1,077.46 | 0.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 376.04 | 0.00 | (376.04) | (376.04) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 376.04 | 0.00 | (376.04) | (376.04) |
| **Total Direct Cost Expenditures | 47,212.00 | 46,835.96 | 0.00 | 47,212.00 | 0.00 | 0.00 | (376.04) |
| ***Total Expenditures | 47,212.00 | 46,835.96 | 0.00 | 47,212.00 | 0.00 | 0.00 | (376.04) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 46,835.96 | 0.00 | 47,212.00 | 0.00 | (47,212.00) | (376.04) |
| *Total: Sponsored Programs | 0.00 | 46,835.96 | 0.00 | 47,212.00 | 0.00 | (47,212.00) | (376.04) |
| ***Total Revenue | 0.00 | 46,835.96 | 0.00 | 47,212.00 | 0.00 | (47,212.00) | (376.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process Type: Grant
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information
 Effective Date: 07/25/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 1,246.70 | 1,246.70 | 0.00 | 1,246.70 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 1,246.70 | 1,246.70 | 0.00 | 1,246.70 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,246.70 | 1,246.70 | 0.00 | 1,246.70 | 0.00 | 0.00 | 0.00 |

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process Type: Grant
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information
 Effective Date: 07/25/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 3,750.04 | 0.00 | 3,750.04 | 0.00 | (3,750.04) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | 0.00 |
| 61CPHX Part Time Hourly | 14,000.00 | 1,975.00 | 0.00 | 1,975.00 | 0.00 | 12,025.00 | 0.00 |
| *Total: Personnel | 14,000.00 | 6,975.04 | 0.00 | 6,975.04 | 0.00 | 7,024.96 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,176.00 | 578.96 | 0.00 | 578.96 | 0.00 | 597.04 | 0.00 |
| *Total: Fringe Benefits | 1,176.00 | 578.96 | 0.00 | 578.96 | 0.00 | 597.04 | 0.00 |
| 710000 In-State Travel | 2,000.00 | 1,400.68 | 0.00 | 1,400.68 | 0.00 | 599.32 | 0.00 |
| *Total: Travel | 2,000.00 | 1,400.68 | 0.00 | 1,400.68 | 0.00 | 599.32 | 0.00 |
| 711100 Supplies-General | 11,824.00 | 8,572.59 | 0.00 | 8,572.59 | 0.00 | 3,251.41 | 0.00 |
| 713000 Printing & Copying-General | 3,000.00 | 866.75 | 0.00 | 866.75 | 0.00 | 2,133.25 | 0.00 |
| 717000 Consulting-General | 10,000.00 | 3,086.87 | 0.00 | 3,086.87 | 0.00 | 6,913.13 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 6,716.46 | 0.00 | 6,716.46 | 0.00 | (6,716.46) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 232.41 | 0.00 | 232.41 | 0.00 | (232.41) | 0.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 3,356.96 | 0.00 | 3,356.96 | 0.00 | (3,356.96) | 0.00 |
| *Total: Supplies | 24,824.00 | 22,832.04 | 0.00 | 22,832.04 | 0.00 | 1,991.96 | 0.00 |
| **Total Direct Cost Expenditures | 42,000.00 | 31,786.72 | 0.00 | 31,786.72 | 0.00 | 10,213.28 | 0.00 |
| ***Total Expenditures | 42,000.00 | 31,786.72 | 0.00 | 31,786.72 | 0.00 | 10,213.28 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 30,540.02 | 30,540.02 | 0.00 | 30,540.02 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 30,540.02 | 30,540.02 | 0.00 | 30,540.02 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 30,540.02 | 30,540.02 | 0.00 | 30,540.02 | 0.00 | 0.00 | 0.00 |

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL
 Fund: 94N003 - USNH Project Mentor

Status: Closing - Manual Process
 FMGR: Dezenzo, Melanie R

Type: Grant

PI Name: Fleeger, Mary Ellen
 Sponsor: College Board, New England Regional Office
 Sponsor ID: CFDA #:
 Resp Org: YCPA20
 FRAGRNT Start/End Date: 7/1/06 - 11/30/07

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCPA20 - Project Mentor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 166.00 | 0.00 | 166.00 | 0.00 | (166.00) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 166.00 | 0.00 | 166.00 | 0.00 | (166.00) | 0.00 |
| 710000 In-State Travel | 90.50 | 124.45 | 0.00 | 124.45 | 0.00 | (33.95) | 0.00 |
| *Total: Travel | 90.50 | 124.45 | 0.00 | 124.45 | 0.00 | (33.95) | 0.00 |
| 711000 Purchasing Cards | 2,538.77 | 2,038.77 | 0.00 | 2,038.77 | 0.00 | 500.00 | 0.00 |
| 711100 Supplies-General | 1,700.00 | 1,442.64 | 0.00 | 1,442.64 | 0.00 | 257.36 | 0.00 |
| 711180 Supplies Special Events | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 1,399.10 | 0.00 | 1,399.10 | 0.00 | (1,399.10) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 42.78 | 0.00 | 42.78 | 0.00 | (42.78) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 69.46 | 0.00 | 69.46 | 0.00 | (69.46) | 0.00 |
| 717000 Consulting-General | 4,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 216.80 | 0.00 | 216.80 | 0.00 | (216.80) | 0.00 |
| 71C100 Advertising (Non-Employment) | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 |
| 71C110 Advertsing-Print | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: Supplies | 16,038.77 | 7,709.55 | 0.00 | 7,709.55 | 0.00 | 8,329.22 | 0.00 |
| **Total Direct Cost Expenditures | 16,129.27 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 6,129.27 | 0.00 |
| ***Total Expenditures | 16,129.27 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 6,129.27 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N005 - Department of Resources and Economi
 Fund: 94N005 - USNH DRED Grant

Status: Closing - Manual Process Type:
 FMGR: Cookson, Matthew

PI Name: Cookson, Matthew
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 716123 | Rental Property/Room (short term) | 250.00 | 250.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 6,990.58 | 6,990.58 | 0.00 | 6,990.58 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 259.42 | 259.42 | 0.00 | 259.42 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 8,009.42 | 8,009.42 | 0.00 | 8,009.42 | 0.00 | 0.00 | 0.00 |
| 530100 | NH State Programs | 1,990.58 | 1,990.58 | 0.00 | 1,990.58 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N005 - Department of Resources and Economi
 Fund: 95C002 - USNH Cost Share 94N005 DRED

Status: Closing - Manual Process Type:
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 762.10 | 0.00 | 762.10 | 0.00 | (762.10) | 0.00 |
| *Total: Travel | 0.00 | 762.10 | 0.00 | 762.10 | 0.00 | (762.10) | 0.00 |
| 711000 Purchasing Cards | 0.00 | 2,080.00 | 0.00 | 2,080.00 | 0.00 | (2,080.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 33.00 | 0.00 | 33.00 | 0.00 | (33.00) | 0.00 |
| *Total: Supplies | 0.00 | 7,113.00 | 0.00 | 7,113.00 | 0.00 | (7,113.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,875.10 | 0.00 | 7,875.10 | 0.00 | (7,875.10) | 0.00 |
| ***Total Expenditures | 0.00 | 7,875.10 | 0.00 | 7,875.10 | 0.00 | (7,875.10) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 7,875.10 | 0.00 | 7,875.10 | 0.00 | (7,875.10) | 0.00 |
| *Total: Transfers In | 0.00 | 7,875.10 | 0.00 | 7,875.10 | 0.00 | (7,875.10) | 0.00 |
| ***Total Revenue | 0.00 | 7,875.10 | 0.00 | 7,875.10 | 0.00 | (7,875.10) | 0.00 |

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process Type:
 FMGR: Cookson, Matthew

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Cookson, Matthew | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/18/2015 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 84.378 | Term Date: | | IDC Rate Code: | |
| Resp Org: | YCBE10 | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/07 - 5/31/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: YCBE10 - External Relations Operations

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 4,624.03 | 4,624.03 | 0.00 | 4,624.03 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 850.00 | 850.00 | 0.00 | 850.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 2,767.53 | 2,767.53 | 0.00 | 2,767.53 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 8,210.00 | 8,210.00 | 0.00 | 8,210.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 16,451.56 | 16,451.56 | 0.00 | 16,451.56 | 0.00 | 0.00 | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 608.92 | 608.92 | 0.00 | 608.92 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,975.73 | 1,975.73 | 0.00 | 1,975.73 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 303.87 | 303.87 | 0.00 | 303.87 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | | 2,888.52 | 2,888.52 | 0.00 | 2,888.52 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 419.80 | 419.80 | 0.00 | 419.80 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 259.20 | 259.20 | 0.00 | 259.20 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 679.00 | 679.00 | 0.00 | 679.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 2,634.10 | 2,634.10 | 0.00 | 2,634.10 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 7,793.58 | 7,793.58 | 0.00 | 7,793.58 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 7,996.25 | 7,996.25 | 0.00 | 7,996.25 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 65.82 | 65.82 | 0.00 | 65.82 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 14,400.00 | 14,400.00 | 0.00 | 14,400.00 | 0.00 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,648.78 | 3,648.78 | 0.00 | 3,648.78 | 0.00 | 0.00 | 0.00 |
| 715020 | Non-Cap Equip-under \$5,000 | 595.15 | 595.15 | 0.00 | 595.15 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 191,023.32 | 191,023.32 | 0.00 | 191,023.32 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 300.00 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| 718006 | Telecom-Cellular Phones | 36.14 | 36.14 | 0.00 | 36.14 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 1,441.32 | 1,441.32 | 0.00 | 1,441.32 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 229,934.46 | 229,934.46 | 0.00 | 229,934.46 | 0.00 | 0.00 | 0.00 |
| 801006 | NonMand Tran Out-General Funds | 1,254.75 | 1,254.75 | 0.00 | 1,254.75 | 0.00 | 0.00 | 0.00 |
| *Total: Other | | 1,254.75 | 1,254.75 | 0.00 | 1,254.75 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 251,208.29 | 251,208.29 | 0.00 | 251,208.29 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 251,208.29 | 251,208.29 | 0.00 | 251,208.29 | 0.00 | 0.00 | 0.00 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process Type:
 FMGR: Cookson, Matthew

PI Name: Cookson, Matthew
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.378
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 530000 Federal Programs | 251,208.29 | 251,208.29 | 0.00 | 251,208.29 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 251,208.29 | 251,208.29 | 0.00 | 251,208.29 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 251,208.29 | 251,208.29 | 0.00 | 251,208.29 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N006 - US Dept of Education-College Access
 Fund: 95C001 - USNH Cost Share 94N006 CACGP

Status: Closing - Manual Process Type:
 FMGR: Legere, Nancy L

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Cookson, Matthew | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/18/2015 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 84.378 | Term Date: | | IDC Rate Code: | |
| Resp Org: | YCBE10 | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/07 - 5/31/11 | Rev Account: | | Fund Type Level 2 | P1 |

Org: YCBE10 - External Relations Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 105.30 | 0.00 | 105.30 | 0.00 | (105.30) | 0.00 |
| *Total: Travel | 0.00 | 105.30 | 0.00 | 105.30 | 0.00 | (105.30) | 0.00 |
| 711000 Purchasing Cards | 0.00 | 9,028.11 | 0.00 | 9,028.11 | 0.00 | (9,028.11) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 15.15 | 0.00 | 15.15 | 0.00 | (15.15) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| *Total: Supplies | 0.00 | 9,343.26 | 0.00 | 9,343.26 | 0.00 | (9,343.26) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,448.56 | 0.00 | 9,448.56 | 0.00 | (9,448.56) | 0.00 |
| ***Total Expenditures | 0.00 | 9,448.56 | 0.00 | 9,448.56 | 0.00 | (9,448.56) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 9,448.56 | 0.00 | 9,448.56 | 0.00 | (9,448.56) | 0.00 |
| *Total: Transfers In | 0.00 | 9,448.56 | 0.00 | 9,448.56 | 0.00 | (9,448.56) | 0.00 |
| ***Total Revenue | 0.00 | 9,448.56 | 0.00 | 9,448.56 | 0.00 | (9,448.56) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N007 - Corporate Governance Research Consul
 Fund: 94N007 - Corporate Governance Research Consul

Status: Closing - Manual Process
 FMGR: MacKay, Edward R

Type: Grant

PI Name: MacKay, Edward R
 Sponsor: Investor Protection Trust
 Sponsor ID: CFDA #:
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717000 Consulting-General | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 94N008 - Stay Work Play NH Inc
 Fund: 94N008 - STAY WORK PLAY NH INC

Status: Closing - Manual Process Type: Grant
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
 Sponsor: Stay Work Play NH Inc
 Sponsor ID:
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #:

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 8,704.84 | 0.00 | 8,704.84 | 0.00 | (8,704.84) | 0.00 |
| *Total: Personnel | 0.00 | 8,704.84 | 0.00 | 8,704.84 | 0.00 | (8,704.84) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 3,678.34 | 0.00 | 3,678.34 | 0.00 | (3,678.34) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 3,678.34 | 0.00 | 3,678.34 | 0.00 | (3,678.34) | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801006 NonMand Tran Out-General Funds | 0.00 | 0.07 | 0.00 | 0.07 | 0.00 | (0.07) | 0.00 |
| *Total: Other | 0.00 | 0.07 | 0.00 | 0.07 | 0.00 | (0.07) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,383.25 | 0.00 | 12,383.25 | 0.00 | (12,383.25) | 0.00 |
| ***Total Expenditures | 0.00 | 12,383.25 | 0.00 | 12,383.25 | 0.00 | (12,383.25) | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 12,383.25 | 0.00 | 12,383.25 | 0.00 | (12,383.25) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 12,383.25 | 0.00 | 12,383.25 | 0.00 | (12,383.25) | 0.00 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 12,383.25 | 0.00 | 12,383.25 | 0.00 | (12,383.25) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 01
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N009 - United Educators Consultant
 Fund: 94N009 - International Program Insurance RFP

Status: Closing - Manual Process
 Type: Grant
 FMGR: Legere, Nancy L

PI Name:
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org: YCFT10
 FRAGRNT Start/End Date: 1/1/12 - 1/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCFT10 - Treasury and Risk Mgt Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| *Total: Supplies | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |

Grant: 94N010 - Davis Educational Foundation Grant
 Fund: 94N010 - Davis Educational Foundation Grant

Status: Closing - Manual Process Type: Grant
 FMGR: Legere, Nancy L

PI Name:
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/1/12 - 4/30/13

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717000 Consulting-General | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 94N011 - Steam Ahead Project Support
 Fund: 94N011 - Steam Ahead Project Support

Status: Active
 Type: Grant
 FMGR: Schwartz, Amy

PI Name:
 Sponsor: United Way of the Greater Seacoast
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: YCBL30
 FRAGRNT Start/End Date: 2/1/16 -

Fund Information
 Effective Date: 02/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBL10 - System Outreach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,612.55 | 0.00 | (4,612.55) | (4,612.55) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,612.55 | 0.00 | (4,612.55) | (4,612.55) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 387.45 | 0.00 | (387.45) | (387.45) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 387.45 | 0.00 | (387.45) | (387.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |